

**PHA 5-Year and Annual Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing**

**OMB No. 2577-0226  
Expires 4/30/2011**

<b>1.0</b>	<b>PHA Information</b> PHA Name: <b><u>Housing Authority of the City of Beaumont</u></b> PHA Code: <b><u>TX023</u></b> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <b><u>10/2010</u></b>				
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <b><u>626</u></b> Number of HCV units: <b><u>2,056</u></b>				
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH      HCV
	PHA 2:				
	PHA 3:				
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.				
<b>5.1</b>	<b>Mission.</b> State the PHA’s Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA’s jurisdiction for the next five years:  <b>Our mission is to acquire, develop and professionally manage a diverse real estate portfolio in order to provide affordable housing, supportive services and upward mobility opportunities to all economic sectors.</b>				
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <b>Goals and Objectives</b> <ul style="list-style-type: none"> <li>- Continue to Leverage private or other public funds to create additional housing opportunities</li> <li>- Demolish and Rebuild Lucas Gardens, to be renamed “The Crossing”</li> <li>- Complete construction of 87 HOPE VI Homeownership units by September 2012</li> <li>- Improve PHAS and SEMAP scores to reach high performer status</li> <li>- Partner with CHDOs to increase affordable housing availability in the region</li> <li>- Apply for Moving to Work designation to allow agency to develop creative methods of moving families into self sufficiency</li> <li>- Target 50 homes from our Scattered Sites inventory for the Section 32 Homeownership Program</li> </ul> <b>Progress on Previously Stated Goals and Objectives</b> <ul style="list-style-type: none"> <li>- <b>Reduce public housing vacancies</b> – BHA has made great strides in reducing public housing vacancies through the privatization of management and maintenance functions. We will continue to work towards a 97% + occupancy rate.</li> <li>- <b>Leverage private or other public funds to create additional housing opportunities</b> – BHA has partnered with Spindletop MHMR to support their efforts to secure funding for SRO housing. BHA has also worked with private developers to prepare applications for CDBG Hurricane Ike dollars and Housing Tax Credits to develop multifamily and elderly affordable housing opportunities.</li> <li>- <b>Apply for funding to demolish and rebuild Lucas Gardens</b> – BHA is a finalist for Housing Tax Credits that would allow the demolition and reconstruction of Lucas Gardens.</li> <li>- <b>Complete construction of 318 HOPE VI/Mixed Income units by 2010</b> – BHA completed construction of all HOPE VI rental units in December 2009, ahead of schedule and under budget.</li> <li>- <b>Complete construction of 87 HOPE VI Homeownership units by 2011</b> – Infrastructure work began in April 2010 and the first home is expected to be completed by July 2010.</li> <li>- <b>Improve PHAS and SEMAP scores to reach high performer status</b> – We achieved high performer status on our SEMAP. We are awaiting our PHAS scores.</li> <li>- <b>Pursue a Moving to Work agency designation</b> – Once we achieve high performer status, we will be able to pursue a MtW designation.</li> </ul>				

6.0	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:          (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p><b>Revised PHA Plan Elements:</b></p> <ul style="list-style-type: none"> <li>- Please see attached summary sheet</li> </ul> <p><b>The Plan is available at:</b></p> <ul style="list-style-type: none"> <li>- The BHA website at <a href="http://www.bmtha.org">www.bmtha.org</a></li> <li>- Copies are in management offices at all sites</li> <li>- Copy available at BHA Central Office</li> <li>- Copies were placed at each public library in the City of Beaumont</li> <li>- Copies were given to all Resident Councils and Resident Advisory Board members</li> </ul>																																																												
7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p><b>HOPE VI:</b> BHA has completed first two phases of the 2006 HOPE VI grant. Regent I is fully occupied, and Pointe North is approaching full occupancy. Phase III construction on 87 single family homes for homeownership began in April 2010. The entire program will be completed on time and on budget.</p> <p><b>Demolition/Disposition:</b> BHA revised its previous HUD approved PHA Plan to include intent to apply for demolition of Lucas Gardens. An official demolition application will be submitted in the fall of 2010. BHA has also identified 50 homes from the scattered sites public housing inventory to designate for the Section 32 Homeownership Program.</p> <p><b>Homeownership Programs:</b> BHA closed on 6 homes through the Section 32 Homeownership Program in 2009. There are 12 homes left to sell through this program. An additional 6 homes were sold through the HCV Homeownership Program. BHA expects to duplicate those numbers in 2010, as well as sell 46 HOPE VI homes to low and moderate income families.</p> <p><b>Project Based Vouchers:</b> BHA is allocating 13 project based vouchers for a residential treatment facility owned by Spindletop MHMR.</p>																																																												
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>																																																												
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>																																																												
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>																																																												
8.3	<p><b>Capital Fund Financing Program (CFFP).</b>  <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>																																																												
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <table border="1" data-bbox="180 1457 1453 1850"> <thead> <tr> <th colspan="6">Housing Needs of Families in the Jurisdiction by Family Type</th> </tr> <tr> <th>Family Type</th> <th>Overall</th> <th>Affordability</th> <th>Supply</th> <th>Quality</th> <th>Accessibility</th> </tr> </thead> <tbody> <tr> <td>Income &lt;= 30% of AMI</td> <td>7288</td> <td>5</td> <td>4</td> <td>4</td> <td>5</td> </tr> <tr> <td>Income &gt;30% but &lt;=50% of AMI</td> <td>1368</td> <td>4</td> <td>4</td> <td>4</td> <td>3</td> </tr> <tr> <td>Income &gt;50% but &lt;80% of AMI</td> <td>455</td> <td>3</td> <td>5</td> <td>4</td> <td>5</td> </tr> <tr> <td>Elderly</td> <td>275</td> <td>2</td> <td>2</td> <td>2</td> <td>5</td> </tr> <tr> <td>Families with Disabilities</td> <td>1280</td> <td>5</td> <td>5</td> <td>5</td> <td>5</td> </tr> <tr> <td>Race/Ethnicity WHITE</td> <td>1594</td> <td>4</td> <td>3</td> <td>4</td> <td>3</td> </tr> <tr> <td>Race/Ethnicity BLACK</td> <td>7207</td> <td>4</td> <td>3</td> <td>4</td> <td>4</td> </tr> <tr> <td>Race/Ethnicity HISPANIC</td> <td>310</td> <td>2</td> <td>2</td> <td>4</td> <td>4</td> </tr> </tbody> </table>	Housing Needs of Families in the Jurisdiction by Family Type						Family Type	Overall	Affordability	Supply	Quality	Accessibility	Income <= 30% of AMI	7288	5	4	4	5	Income >30% but <=50% of AMI	1368	4	4	4	3	Income >50% but <80% of AMI	455	3	5	4	5	Elderly	275	2	2	2	5	Families with Disabilities	1280	5	5	5	5	Race/Ethnicity WHITE	1594	4	3	4	3	Race/Ethnicity BLACK	7207	4	3	4	4	Race/Ethnicity HISPANIC	310	2	2	4	4
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9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <ul style="list-style-type: none"> <li>- Reduce turnover time for vacated public housing units</li> <li>- Seek replacement of public housing units through mixed finance development</li> <li>- Maintain or increase Section 8 lease up rates by establishing payment standards that will enable families to rent throughout the jurisdiction</li> <li>- Maintain or increase Section 8 lease up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration</li> <li>- Leverage affordable housing resources in the community through the creation of mixed financed housing</li> <li>- Affirmatively market to races/ethnicities shown to have disproportionate housing needs</li> </ul>
10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p><b>BHA has made significant progress in meeting agency goals. Notable achievements include:</b></p> <ul style="list-style-type: none"> <li>- The HOPE VI Program is expected to be completed on time and on budget, with 318 new affordable rental units already completed and 87 single family homes for homeownership expected to be completed by the fall of 2012.</li> <li>- The Section 32 Homeownership and HCV Homeownership Programs have thrived, despite the current economic downturn. Over a dozen families are expected to purchase homes through these programs this year, doubling the agency goal.</li> <li>- BHA has almost completed the process of securing funding to demolish Lucas Gardens and replace it with The Crossing, a 150 unit mixed income property designated for the elderly only.</li> <li>- BHA has had discussions with other developers to bring in additional affordable rental housing utilizing the Hurricane Ike dollars and other mixed financing.</li> <li>- BHA has had a successful partnership venture with Spindletop MHMR to develop a 13 unit residential treatment facility. Construction should be completed by October 2010. Spindletop is also awaiting announcement of HUD funding of their application for Section 811 funding that would bring additional affordable housing opportunities to Beaumont.</li> </ul> <p><b>Significant Amendment and Substantial Deviation/Modification.</b> Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p><b>CFP Section:</b> In concurrence with the BHA Resident Advisory Board, BHA defines "substantial deviation" with regard to the CFP plan in quantitative terms. Substantial deviation will occur at the point where a modification or change is made to the CFP plan that reallocates, or re-programs an amount greater than or equal to 45% of the total Annual CFP Grant amount. Exceptions to substantial deviation at this percentage include modifications to comply with HUD performance criteria, or to address emergency conditions unforeseen at the time the plan was presented for public review and comment with the RAB.</p> <p><b>General section:</b> In concurrence with the BHA Resident Advisory Board, BHA defines "substantial deviation" to the Annual Plan occurs when the HACB proposes a change that is not the result of HUD, City of Beaumont, State, or Local Policy or regulation, that will requires a budget change from that approved in an amount greater than or equal to 45% of the Combined Public Housing and Section 8 Budgets, or removes the rights, privileges, or increases the responsibilities of participants in either of those two programs. Exceptions to substantial deviation at this percentage include modifications to comply with HUD performance criteria, or to address emergency conditions unforeseen at the time the plan was presented for public review and comment with the RAB. If the change is mandated by HUD, City, State, or Local Policy, BHA may provide notice to participants, but is not required to prepare a public disclosure, review and comment period until the next regularly scheduled Annual Plan is published.</p>
11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

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## Instructions form HUD-50075

**Applicability.** This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### **1.0 PHA Information**

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### **2.0 Inventory**

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### **3.0 Submission Type**

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### **4.0 PHA Consortium**

Check box if submitting a Joint PHA Plan and complete the table.

### **5.0 Five-Year Plan**

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission.** A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives.** Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

**6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

### **PHA Plan Elements.** (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (**Note: applies to only public housing.**)
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers**

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: [http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm)  
**Note:** This statement must be submitted to the extent that **approved and/or pending** demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert;

2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

**8.0 Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

**8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

**8.2 Capital Fund Program Five-Year Action Plan**

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-

year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

**9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

**11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

# Summary of Changes to the PHA Plan

## PHA Five Year and Annual Plan

1. In 2010, we will be submitting demolition/disposition applications to HUD for the following:
  - a. Demolition of Lucas Gardens, which will be replaced with **The Crossing**, a 150 unit elderly only development funded with Housing Tax Credits (pending award of HTC)
  - b. Disposition of the Terrell Street Maintenance office
  - c. Disposition of 4 scattered sites homes from the inventory that were damaged by Hurricanes Rita and Ike and are beyond repair
  - d. Disposition of 50 scattered site homes from the public housing program, to be placed in the Section 32 Homeownership Program
2. BHA has established a partnership with Spindletop MHMR to develop affordable housing for homeless and disabled individuals in Beaumont, Texas. Spindletop has received funding from the State of Texas to construct a 13-unit residential treatment facility. BHA will set aside 13 Section 8 project based vouchers for this facility provided tenants meet all Section 8 eligibility requirements.

## Admissions and Continued Occupancy Plan (ACOP)

1. Moving to Site Based Waiting Lists: Currently Pointe North, Regent I and Northridge Manor have site-based waiting lists in place. BHA is requesting authorization from HUD to convert the remaining Public Housing sites to site-based waiting lists as well.
2. Near Elderly/Elderly Designation: Only families whose head, spouse or sole member is a person aged 55 years or older, disabled or handicapped will have the choice of living at Grandpine Courts and Lucas Gardens. No families with children may be admitted at these sites.
3. Working Preference: In order to qualify for a scattered site public housing unit, families must have at least one adult member who is employed at least 30 hours a week in the 6 months prior to admission. Any family that is admitted because they qualify for this preference and become unemployed, the family will have 90 days to obtain employment, or they will be transferred to a multi-family apartment development. This move will be mandatory, and if the tenant refuses the transfer, BHA will terminate the lease.
4. Criminal Background Check: Criminal Background check and screening of the sex offender register will now be done annually at re-examination time on all tenants aged 18 and older.
5. File Documentation: Updated required file documentation to comply with EIV rules and regulations.
6. Occupancy by police officers to provide security for public housing residents: For the purpose of increasing security for residents of a public housing development, BHA may allow police officers who would not otherwise be eligible for occupancy in public housing, to reside in a public housing dwelling unit.
7. Updated inspection procedures. Move-in and Move-out inspections will now be conducted jointly by the applicant and BHA management. Both parties will agree on the condition of the

dwelling unit by signing an inspection check sheet, unless the tenant vacated the property without notice and is unavailable. Quality control inspections will take place on a quarterly basis.

### **Housing Choice Voucher Administrative Plan (Admin Plan)**

1. Updated Program Objectives to include:
  - a. To ensure Housing Quality Standards are enforced
  - b. To ensure reasonable rents are paid for all units under contract in the Section 8 program
2. Updated Purpose of the Administrative Plan to include:
  - a. The Authority is responsible for complying with all subsequent changes in HUD regulations pertaining to the programs administered by the Authority. If such changes conflict with this plan, HUD regulations take precedence. When circumstances not addressed by the provisions of this Plan arise they will be reviewed on a case-by-case basis and appropriate actions will be taken as warranted.
3. Listed all Applicable Federal Laws and Regulations governing Fair Housing and Equal Opportunity
4. Provided a detailed definition of equitable treatment in compliance with Fair Housing and Equal Opportunity
5. Provided procedures for filing discrimination complaints in compliance with Fair Housing and Civil Rights regulations
6. Listed procedures for addressing reasonable accommodations for people with disabilities consistent with the Code of Federal Regulations
7. Added information regarding the partnership with Spindletop MHMR to develop Single Room Occupancy facilities. Indicated that we will work with Spindletop to locate funding for SRO units.
8. Modified Payments to Owners section to include: "The owner is not to charge their resident any rent under a side agreement that is not included in the HAP contract".
9. BHA will set aside 13 Section 8 project based vouchers for a residential treatment facility owned by Spindletop MHMR. Tenants will be required to meet all Section 8 eligibility requirements.

### **Section 32 Homeownership Plan**

1. Property Description: Revised section to reflect current data, and noted intention to submit an application to dispose of 50 scattered sites units from the public housing program and include them in the Section 32 Homeownership Program.
2. Modified eligibility requirements.
  - a. Status as employed for 1-2 years: Changed to "Must have 2 years of full time employment"
  - b. Acceptable maintenance of previous dwelling: Removed language
  - c. Fair to good credit history: Removed language and changed to "must prequalify for a 15 or 30 year fixed rate mortgage from the lender of your choice"



- d. Changed down payment requirements from 2% of purchase price, or \$500 minimum, to 1% of purchase price or \$1,000 minimum
  - e. Added “Must complete qualified homebuyer training course”
3. Terms of Sale: Removed resale restrictions and recapture provisions. Removed second lien documentation.
4. Counseling Training and Technical Assistance: Removed information on lease to purchase and escrow provisions of the program that expired in 2005. Included information on pre- and post-purchase counseling services that are available.
5. Plan for Use of Sale Proceeds: Removed language stating that the primary use of the sale proceeds will be used to acquire additional scattered sites homeownership units that will be offered for sale through a lease to purchase program. Added language stating:  
  
Sales proceeds will be used for:
  - Use as gap financing for the purchase of additional forms of affordable housing
  - Development of additional affordable housing
  - Homebuyer counseling for program participants
  - Family self sufficiency programs for program participants
  - Other training and technical assistance for public housing residents
  - Maintenance, modernization, and augmentation of operating reserves and resident services
6. Workability: Removed all language pertaining to 5(H) Homeownership and Lease to Purchase. Added language stating that BHA has a network of lenders that work with low and moderate income families.

### **HCV Homeownership Program Plan**

1. Updated down payment requirements: 1% of the required down payment, but not less than \$1,000, must come from buyer’s personal resources.
2. Removed language requiring that financing be guaranteed by the state or federal government, and added language stating “financing must be in the form of a 15 or 30 year fixed rate mortgage”.
3. Modified employment requirement from 1-2 years, to “must be continuously employed for 2 years”.
4. Removed language stating that the family has a 120 day time limit to locate a home to purchase, and a 90 day time limit to secure financing and close. This is not relevant since the Homeownership Voucher is not issued until closing.
5. Updated Mortgage Assistance Payment (MAP) procedures. MAP payments are made directly to the homeowner each month, who then must combine it with their own portion of the mortgage and submit to the lender.
6. Removed language stating that BHA will establish an escrow account for maintenance and repairs.

**Capital Fund Program**

Five Year Action Plan and Performance & Evaluation Reports are Included in the Plan.

**Pointe North and Regent I Management Plans**

No changes have been made from the 2009 Plan.

**Low Rent Dwelling Lease and Northridge Lease**

Updated leases are included in the Plan.

**Community Service Policy**

No changes have been made from the 2009 Plan.

**Statement Affirmatively Furthering Fair Housing**

No changes have been made from the 2009 Plan.



# HOUSING AUTHORITY

*of the City of Beaumont, Texas*

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## **Resident Advisory Board Comments and Challenged Elements**

Staff from the Beaumont Housing Authority met with the Resident Advisory Board on March 25th and April 29th to review proposed changes and gather any suggestions or comments. Comments by the RAB included:

### **RAB Comment**

The RAB requested that the CFP budget include repair and painting of the fences separating each unit at Grandpine Courts.

### **BHA Response**

Cleveland Como, Planning and Development Director, indicated that this was an ongoing maintenance item, and not a capital fund item.

### **RAB Comment**

The RAB requested permission on behalf of Grandpine Courts residents to allow each resident to purchase their own screen doors if they wish.

### **BHA Response**

Due to aesthetic and maintenance issues that would arise, Mr. Como indicated that BHA would not allow residents to purchase their own screen doors.

### **RAB Comment**

The RAB asked if BHA could install a crosswalk in front of Lucas Gardens to allow residents to cross the street safely when going to the grocery store or pharmacy.

### **BHA Response**

BHA has plans to demolish and rebuild Lucas Gardens this year. During this process, BHA will work with the City of Beaumont to see if a sign or crosswalk can be installed. BHA also encouraged the Lucas residents to contact their city councilman on this issue.

BHA also held public meetings at each of the public housing sites.

Grandpine Courts	June 8 <sup>th</sup>
Northridge Manor	June 8 <sup>th</sup>
Lucas Gardens	June 10 <sup>th</sup>
Tracewood I&II	June 10 <sup>th</sup>
Concord Homes	June 14 <sup>th</sup>
Regent I	June 15 <sup>th</sup>
Pointe North	June 17 <sup>th</sup>

Staff reviewed the proposed changes to the Plan, and there were no objections or comments.

BHA made copies of the Plan available:

- In every management office
- At every public library
- In the Central Office
- On the BHA website
- At the Legal Aid office
- At City Hall

BHA published the public notice at each of the above sites, in addition to running it in the Beaumont Enterprise on May 1-2.

The deadline for written comments was June 21, 2010 at 4pm. BHA received no written comments. BHA held a public hearing on June 22, 2010 at 1pm. There were no public comments.

**PHA Certifications of Compliance  
with PHA Plans and Related  
Regulations**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
Expires 4/30/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the  5-Year and/or  Annual PHA Plan for the PHA fiscal year beginning 2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Beaumont Housing Authority

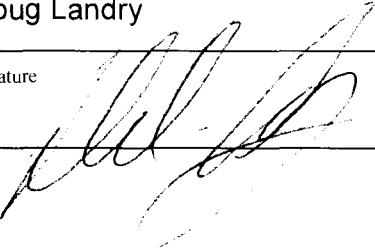
TX023

PHA Name

PHA Number/HA Code

- 5-Year PHA Plan for Fiscal Years 20 10 - 20 14
- Annual PHA Plan for Fiscal Years 20 10 - 20 10

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official <b>Doug Landry</b>	Title <b>Chairman, Board of Commissioners</b>
Signature 	Date <b>6/22/10</b>

**Civil Rights Certification**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
**Expires 4/30/2011**

**Civil Rights Certification****Annual Certification and Board Resolution**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

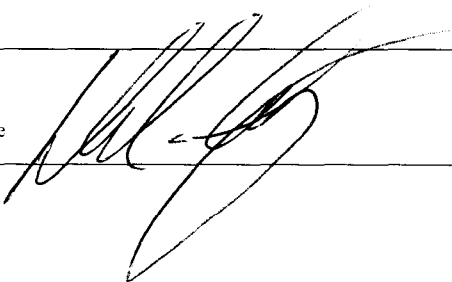
Beaumont Housing Authority

TX023

\_\_\_\_\_  
 PHA Name

\_\_\_\_\_  
 PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official <b>Doug Landry</b>	Title <b>Chairman, Board of Commissioners</b>
Signature 	Date

**Certification by State or Local  
Official of PHA Plans Consistency  
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the  
Consolidated Plan**

I, Kyle Hayes the City Manager certify that the Five Year and  
Annual PHA Plan of the Beaumont Housing Authority is consistent with the Consolidated Plan of  
City of Beaumont prepared pursuant to 24 CFR Part 91.

L LL

5-3-10

Signed / Dated by Appropriate State or Local Official



# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of the City of Beaumont

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Please See Attached

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

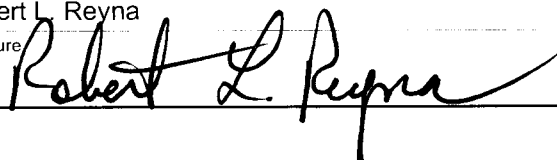
Robert L. Reyna

Title

Executive Director

Signature

X



Date

7-12-10



# HOUSING AUTHORITY

*of the City of Beaumont, Texas*

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## **Public Housing Sites**

Concord Homes  
2020 Cottonwood  
Beaumont, Texas 77703

Lucas Gardens  
3795 E. Lucas  
Beaumont, Texas 77708

Grand Pine Courts  
2835 Texas Avenue  
Beaumont, Texas 77703

Tracewood I&II  
4925 Concord  
Beaumont, Texas 77708

Regent I  
1730 Maime  
Beaumont, Texas 77703

Pointe North  
3710 Magnolia  
Beaumont, Texas 77703

Scattered Sites  
3805 Lucas  
Beaumont, Texas 77708

# Certification of Payments to Influence Federal Transactions

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of Beaumont

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

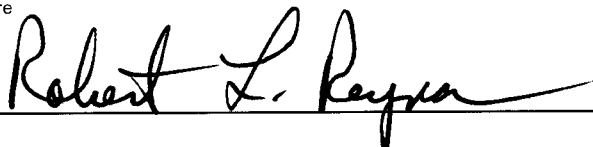
Name of Authorized Official

Robert L. Reyna

Title

Executive Director

Signature



Date (mm/dd/yyyy)

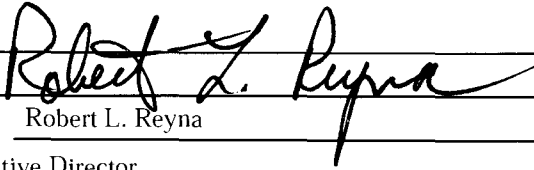
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# DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB  
0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

(See reverse for public burden disclosure.)

<b>1. Type of Federal Action:</b> <input checked="" type="checkbox"/> B a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	<b>2. Status of Federal Action:</b> <input checked="" type="checkbox"/> A a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	<b>3. Report Type:</b> <input checked="" type="checkbox"/> A a. initial filing <input type="checkbox"/> b. material change <b>For Material Change Only:</b> year _____ quarter _____ date of last report _____
<b>4. Name and Address of Reporting Entity:</b> <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Beaumont Housing Authority 1890 Laurel, Beaumont, Texas 77701  Congressional District, if known: 9	<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b> N/A  Congressional District, if known:	
<b>6. Federal Department/Agency:</b> U.S. Department of Housing & Urban Development	<b>7. Federal Program Name/Description:</b> Capital Fund Program  CFDA Number, if applicable: N/A	
<b>8. Federal Action Number, if known:</b> N/A	<b>9. Award Amount, if known:</b> \$ N/A	
<b>10. a. Name and Address of Lobbying Registrant</b> (if individual, last name, first name, MI): N/A	<b>b. Individuals Performing Services</b> (including address if different from No. 10a) (last name, first name, MI): N/A	
<b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>Robert L. Reyna</u> Title: <u>Executive Director</u> Telephone No.: <u>409-951-7202</u> Date: <u>7-12-10</u>	
<b>Federal Use Only:</b>		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

# **5-Year Action Plan**

## **2011-2015**

# Five-Year Action Plan

## Part I: Summary Capital Fund Program (CFP)

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/99)

HA Name: \_\_\_\_\_ Locality: (City/County & State) \_\_\_\_\_

Original  Revision No: \_\_\_\_\_

A. Development Number/Name	Work Statement for Year 1 FFY: 2011	Beaumont, Texas			Work Statement for Year 5 FFY: 2015
		Work Statement for Year 2 FFY: 2012	Work Statement for Year 3 FFY: 2013	Work Statement for Year 4 FFY: 2014	
Regent I		\$101,000	\$101,000	\$91,000	\$115,000
TX023-003 Concord Homes		\$60,000	\$20,000	\$20,000	\$26,000
TX023-011 Scattered Sites	See	\$17,500	\$32,000	\$28,000	\$90,000
TX023-013 Scattered Sites		\$9,500	\$12,000	\$10,000	\$47,000
TX023-004 Lucas Gardens/Grand Pine	Annual	\$504,000	\$352,000	\$141,000	\$73,000
TX023-005 Tracewood I & II		\$37,000	\$62,000	\$234,000	\$146,500
TX023-009 Homeownership	Statement	\$19,000	\$14,000	\$14,000	\$14,000
Contingency		\$0	\$0	\$0	\$0
Total Physical Needs		\$748,000	\$593,000	\$538,000	\$511,500
C. Management Improvements		\$125,000	\$200,000	\$220,000	\$230,000
D. HA-Wide Nondwelling Structures & Equipment		\$50,000	\$50,000	\$50,000	\$50,000
E. Administration		\$78,928	\$78,928	\$93,928	\$100,428
F. Other (Fees & Costs and Relocation)		\$90,000	\$90,000	\$90,000	\$90,000
G. Operations		\$59,543	\$139,543	\$159,543	\$169,543
H. Demolition		\$0	\$0	\$0	\$0
I. Replacement Reserve		\$0	\$0	\$0	\$0
J. Mod Used for Development		\$0	\$0	\$0	\$0
K. Total CFP Funds		\$1,151,471	\$1,151,471	\$1,151,471	\$1,151,471
L. Total Non-CFP Funds		\$0	\$0	\$0	\$0
M. Grand Total		\$1,151,471	\$1,151,471	\$1,151,471	\$1,151,471

Signature of Executive Director and Date  
 7-6-10

Signature of Public Housing Director/Office of Native American Programs Administrator and Date  
 \_\_\_\_\_

Five-Year Action Plan  
**Part II: Supporting Pages**  
**Physical Needs Work Statement(s)**  
 Capital Fund Program (CFP)

U. S. Department of Housing  
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Work Statement for Year 1	Work Statement for Year 2		Work Statement for Year 3			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
FFY - 2011	HA-WIDE Site:	Total Site:	\$0	HA-Wide Physical Improvements HA-WIDE Site:	Total Site:	\$0
See	ON-DEMAND Mechanical and Electrical:	Total M&E:	\$0	ON-DEMAND Mechanical and Electrical:	Total M&E:	\$0
Annual	ON-DEMAND Building Exterior:	Total B. E.:	\$0	ON-DEMAND Building Exterior:	Total B. E.:	\$0
Statement	ON-DEMAND Dwelling Units:	Total D.U.s:	\$0	ON-DEMAND Dwelling Units:	Total D.U.s:	\$0
	HA-WIDE Dwelling Equipment:	Total D. E.:	\$0	HA-WIDE Dwelling Equipment:	Total D. E.:	\$0
	HA-WIDE Interior Common Areas:	Total ICAs:	\$0	HA-WIDE Interior Common Areas:	Total ICAs:	\$0
	HA-WIDE Site-Wide Facilities: Community Rooms, Office Space	Total SWFs:	\$10,000	HA-WIDE Site-Wide Facilities: None	Total SWFs:	\$0
	HA-WIDE Nondwelling Equipment: Tools, Maint Vehicles, Lawn Equip, Office Equip	Total NDE:	\$40,000	HA-WIDE Nondwelling Equipment: Tools, Maint Vehicles, Lawn Equip, Office Equip	Total NDE:	\$50,000
	Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$50,000

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Work Statement for Year 1 FFY: 2011	Work Statement for Year 4 FFY: 2014			Work Statement for Year 5 FFY: 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See	HA-Wide Physical Improvements HA-WIDE Site: None	Total Site: \$0	\$0	HA-Wide Physical Improvements HA-WIDE Site: None	Total Site: \$0	\$0
Annual	ON-DEMAND Mechanical and Electrical: None	Total M&E \$0	\$0	ON-DEMAND Mechanical and Electrical: None	Total M&E \$0	\$0
Statement	ON-DEMAND Building Exterior: None	Total B. E.: \$0	\$0	ON-DEMAND Building Exterior: None	Total B. E.: \$0	\$0
	ON-DEMAND Dwelling Units: None	Total D.U.s: \$0	\$0	ON-DEMAND Dwelling Units: None	Total D.U.s: \$0	\$0
	HA-WIDE Dwelling Equipment: None	Total D. E.: \$0	\$0	HA-WIDE Dwelling Equipment: None	Total D. E.: \$0	\$0
	HA-WIDE Interior Common Areas: None	Total ICAs: \$0	\$0	HA-WIDE Interior Common Areas: None	Total ICAs: \$0	\$0
	HA-WIDE Site-Wide Facilities: None	Total SWFS: \$0	\$0	HA-WIDE Site-Wide Facilities: None	Total SWFS: \$0	\$0
	HA-WIDE Nondwelling Equipment: Tools, Maint Vehicles, Lawn Equip, Office Equip	Total NDE: \$50,000	\$50,000	HA-WIDE Nondwelling Equipment: Tools, Maint Vehicles, Lawn Equip, Office Equip	Total NDE: \$50,000	\$50,000
	Subtotal of Estimated Cost		\$50,000	Subtotal of Estimated Cost		\$50,000



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Work Statement for Year 1	Work Statement for Year 2				Work Statement for Year 3			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Subtotal of Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Subtotal of Estimated Cost
FFY: 2011	<b>Regent I Site:</b> Landscape, Sidewalks/Curbs, Parking, Playground	Total Site	\$30,000	\$101,000	<b>Regent I Site:</b> Landscape, Sidewalks/Curbs, Parking, Playground	Total Site	\$30,000	\$101,000
See		Total M&E	\$2,000			Total M&E	\$2,000	
Annual		Mechanical and Electrical: Vent Hoods	\$10,000			Mechanical and Electrical: Vent Hoods	\$10,000	
Statement		Building Exterior: Sliding, Screens, Screen Doors, Roofs	\$27,000			Building Exterior: Sliding, Screens, Screen Doors, Roofs	\$27,000	
		Dwelling Units: Tub Surround, Flooring, Wtr Htrs, Pimh Fxtrs, Cabinets	\$32,000			Dwelling Units: Tub Surround, Flooring, Wtr Htrs, Pimh Fxtrs, Cabinets	\$32,000	
		Dwelling Equipment: Ranges, Refrigerators	\$27,000			Dwelling Equipment: Ranges, Refrigerators	\$27,000	
		Interior Common Areas: None	\$0			Interior Common Areas: None	\$0	
		Site-Wide Facilities: None	\$0			Site-Wide Facilities: None	\$0	
		Nondwelling Equipment: None	\$0			Nondwelling Equipment: None	\$0	
		Total NDE	\$0			Total NDE	\$0	

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Work Statement for Year 1	Work Statement for Year 4		Work Statement for Year 5			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
FFY: 2011	<b>Regent I Site:</b> Landscape, Sidewalks/Curbs, Parking, Playground  Mechanical and Electrical: Vent Hoods  Building Exterior: Sliding, Screens, Screen Doors, Roofs  Dwelling Units: Tub Surround, Flooring, Wtr Htrs, Pbg Fxrs, Cabinets  Dwelling Equipment: Ranges, Refrigerators  Interior Common Areas: None  Site-Wide Facilities: None  Nondwelling Equipment: None	Total Site:	\$20,000	<b>Regent I Site:</b> Landscape, Sidewalks/Curbs, Parking, Playground  Mechanical and Electrical: Vent Hoods  Building Exterior: Sliding, Screens, Screen Doors, Roofs  Dwelling Units: Tub Surround, Flooring, Wtr Htrs, Pbg Fxrs, Cabinets  Dwelling Equipment: Ranges, Refrigerators  Interior Common Areas: None  Site-Wide Facilities: None  Nondwelling Equipment: None	Total Site:	\$15,000
See		Total M&E:	\$2,000		Total M&E:	\$2,000
Annual		Total B.E.:	\$10,000		Total B.E.:	\$10,000
Statement		Total DUS:	\$27,000		Total DUS:	\$72,000
		Total D.E.:	\$32,000		Total D.E.:	\$16,000
		Total ICAs:	\$0		Total ICAs:	\$0
		Total SWFS:	\$0		Total SWFS:	\$0
		Total NDE:	\$0		Total NDE:	\$0
		Subtotal of Estimated Cost	\$91,000		Subtotal of Estimated Cost	\$115,000

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Work Statement for Year 1 FFY: 2011	Work Statement for Year 2 FFY: 2012			Work Statement for Year 3 FFY: 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>TX023-003 Concord Homes</b> Site: Fencing, Landscape, Playground  Mechanical and Electrical: None  Building Exterior:  Dwelling Units:  Dwelling Equipment:  Interior Common Areas: None  Site-Wide Facilities: Laundry Facility  Nondwelling Equipment: None	Total Site:	\$30,000 \$30,000	<b>TX023-003 Concord Homes</b> Site: Fencing, Playground, Landscape  Mechanical and Electrical: None  Building Exterior:  Dwelling Units:  Dwelling Equipment:  Interior Common Areas: None  Site-Wide Facilities: None  Nondwelling Equipment: None	Total Site:	\$20,000 \$20,000
		Total M&E:	\$0		Total M&E:	\$0
		Total B. E.:	\$0		Total B. E.:	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Total D. E.:	\$0		Total D. E.:	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Total SWFs:	\$30,000		Total SWFs:	\$0
		Total NDE:	\$0		Total NDE:	\$0
		Subtotal of Estimated Cost	\$60,000		Subtotal of Estimated Cost	\$20,000

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U. S. Department of Housing  
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Work Statement for Year 1 FFY: 2011	Work Statement for Year 4 FFY: 2014			Work Statement for Year 5 FFY: 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	TX023-003 Concord Homes Site: Landscape, Playground, Fencing	Total Site:	\$20,000	TX023-003 Concord Homes Site: Landscape, Playground, Fencing	Total Site:	\$10,000
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0
		Building Exterior:	\$0		Building Exterior:	\$0
		Dwelling Units:	\$0		Dwelling Units:	\$0
		Dwelling Equipment:	\$0		Dwelling Equipment: Ranges, Refrigerators	\$18,000
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Non dwelling Equipment: None	\$0		Non dwelling Equipment: None	\$0
		Total D.E.	\$0		Total D.E.	\$18,000
		Total C.A.s.	\$0		Total C.A.s.	\$0
Total SWFs:	\$0	Total SWFs:	\$0			
Total NDE:	\$0	Total NDE:	\$0			
Subtotal of Estimated Cost	\$20,000	Subtotal of Estimated Cost	\$28,000			

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Work Statement for Year 1 FFY: 2011	Work Statement for Year 2 FFY: 2012			Work Statement for Year 3 FFY: 2013		
	Development Number/Name(General Description of Major Work Categories)	Quantity	Estimated Cost	Development Number/Name(General Description of Major Work Categories)	Quantity	Estimated Cost
See Annual Statement	<b>TX023-011 Scattered Sites</b> Site: Landscape, Sidewalks, Curbs, Driveways  Mechanical and Electrical: None  Building Exterior: Roofs, Siding  Dwelling Units: Cabinets, Water Heaters, Floors, Doors  Dwelling Equipment: None  Interior Common Areas: None  Site-Wide Facilities: None  Nondwelling Equipment: None	Total Site:	\$2,500	<b>TX023-011 Scattered Sites</b> Site: Landscape, Sidewalks, Curbs, Driveways  Mechanical and Electrical: None  Building Exterior: Roofs, Siding  Dwelling Units: Cabinets, Water Heaters, Floors, Doors  Dwelling Equipment: Ranges, Refrigerators, Washers, Dryers  Interior Common Areas: None  Site-Wide Facilities: None  Nondwelling Equipment: None	Total Site:	\$10,000
		Total M&E:	\$0		Total M&E:	\$0
		Total B.E.:	\$10,000		Total B.E.:	\$10,000
		Total D.U.s:	\$5,000		Total D.U.s:	\$5,000
		Total D.E.:	\$0		Total D.E.:	\$7,000
		Total I.C.A.s:	\$0		Total I.C.A.s:	\$0
		Total S.W.F.s:	\$0		Total S.W.F.s:	\$0
		Total N.D.E.:	\$0		Total N.D.E.:	\$0
		Subtotal of Estimated Cost	\$17,500		Subtotal of Estimated Cost	\$32,000

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Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
FFY: 2011	<b>TX023-011 Scattered Sites</b> Site: Landscape, Sidewalks, Curbs, Driveways	Total Site:	\$5,000	<b>TX023-011 Scattered Sites</b> Site: None	Total Site:	\$0
See	Mechanical and Electrical: None	Total M&E:	\$0	Mechanical and Electrical: None	Total M&E:	\$0
Annual	Building Exterior: Roofs, Siding	Total B.E.:	\$10,000	Building Exterior: Roofs, Siding	Total B.E.:	\$35,000
Statement	Dwelling Units: Cabinets, Water Heaters, Floors, Doors	Total DUS:	\$9,000	Dwelling Units: Cabinets, Water Heaters, Floors, Doors	Total DUS:	\$19,000
	Dwelling Equipment:	Total D.E.:	\$4,000	Dwelling Equipment: Ranges, Refrigerators, Washers, Dryers	Total D.E.:	\$36,000
	Interior Common Areas: None	Total ICAs:	\$0	Interior Common Areas: None	Total ICAs:	\$0
	Site-Wide Facilities: None	Total SWFs:	\$0	Site-Wide Facilities: None	Total SWFs:	\$0
	Nondwelling Equipment: None	Total NDE:	\$0	Nondwelling Equipment: None	Total NDE:	\$0
	Subtotal of Estimated Cost		\$28,000	Subtotal of Estimated Cost		\$90,000

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U. S. Department of Housing  
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Work Statement for Year 1	Work Statement for Year 2				Work Statement for Year 3				
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
FFY: 2011	TX023-013 Scattered Sites Site: Landscape, Sidewalks, Curbs, Driveways	Total Site: \$1,500	\$1,500	TX023-013 Scattered Sites Site: Landscape, Sidewalks, Curbs, Driveways	Total Site: \$4,000	\$4,000	TX023-013 Scattered Sites Site: Landscape, Sidewalks, Curbs, Driveways	Total Site: \$4,000	\$4,000
See	Mechanical and Electrical: None	Total M&E: \$0	\$0	Mechanical and Electrical: None	Total M&E: \$0	\$0	Mechanical and Electrical: None	Total M&E: \$0	\$0
Annual	Building Exterior: Roofs, Siding	Total B. E.: \$6,000	\$6,000	Building Exterior: Roofs, Siding	Total B. E.: \$6,000	\$6,000	Building Exterior: Roofs, Siding	Total B. E.: \$6,000	\$6,000
Statement	Dwelling Units: Cabinets, Floors, Water Heaters, Doors	Total DUs: \$2,000	\$2,000	Dwelling Units: Cabinets, Floors, Water Heaters, Doors	Total DUs: \$2,000	\$2,000	Dwelling Units: Cabinets, Floors, Water Heaters, Doors	Total DUs: \$2,000	\$2,000
	Dwelling Equipment:	Total D.E.: \$0	\$0	Dwelling Equipment:	Total D.E.: \$0	\$0	Dwelling Equipment:	Total D.E.: \$0	\$0
	Interior Common Areas: None	Total ICAs: \$0	\$0	Interior Common Areas: None	Total ICAs: \$0	\$0	Interior Common Areas: None	Total ICAs: \$0	\$0
	Site-Wide Facilities: None	Total SWFs: \$0	\$0	Site-Wide Facilities: None	Total SWFs: \$0	\$0	Site-Wide Facilities: None	Total SWFs: \$0	\$0
	Nondwelling Equipment: None	Total NDE: \$0	\$0	Nondwelling Equipment: None	Total NDE: \$0	\$0	Nondwelling Equipment: None	Total NDE: \$0	\$0
	Subtotal of Estimated Cost		\$9,500	Subtotal of Estimated Cost		\$12,000	Subtotal of Estimated Cost		\$12,000

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Work Statement for Year 1 FFY: 2011	Work Statement for Year 4 FFY: 2014			Work Statement for Year 5 FFY: 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	TX023-013 Scattered Sites Site: Landscape, Sidewalks, Curbs, Driveways	Total Site:	\$4,000	TX023-013 Scattered Sites Site: Landscape, Sidewalks, Curbs, Driveways	Total Site:	\$4,000
		Total M&E:	\$0		Total M&E:	\$0
		Total B.E.:	\$4,000		Total B.E.:	\$9,000
		Total DUs:	\$2,000		Total DUs:	\$16,000
		Total D.E.:	\$0		Total D.E.:	\$18,000
		Total ICAs:	\$0		Total ICAs:	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		Total NDE:	\$0		Total NDE:	\$0
		Subtotal of Estimated Cost	\$10,000		Subtotal of Estimated Cost	\$47,000



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Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
FFY: 2011	<b>TX023-004 Lucas Gardens/Grand Pine</b> Site: Landscape, Sidewalks/Curbs, Parking, Benches, Tables, Gazebo  Mechanical and Electrical: HVAC, Ceiling Fans  Building Exterior: Roofs  Dwelling Units: Paint, Water Heaters, Flooring, Hand Rails, Cabinets  Dwelling Equipment: Ranges, Refrigerators  Interior Common Areas: None  Site-Wide Facilities: None  Nondwelling Equipment: None	Total Site:	\$25,000	<b>TX023-004 Lucas Gardens/Grand Pine</b> Site: Landscape, Sidewalks/Curbs, Parking, Benches, Tables, Gazebo  Mechanical and Electrical: HVAC, Ceiling Fans  Building Exterior: Roofs  Dwelling Units: Paint, Water Heaters, Flooring, Hand Rails, Cabinets  Dwelling Equipment: Ranges, Refrigerators  Interior Common Areas: None  Site-Wide Facilities: None  Nondwelling Equipment: None	Total Site:	\$40,000
Annual		Total M&E:	\$198,000		Total M&E:	\$11,000
See		Total D.E.:	\$125,000		Total D.E.:	\$26,000
Statement		Total B.E.:	\$125,000		Total B.E.:	\$175,000
		Total DUs:	\$130,000		Total DUs:	\$100,000
		Total I.C.A.s:	\$0		Total I.C.A.s:	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		Total NDE:	\$0		Total NDE:	\$0
		Subtotal of Estimated Cost	\$504,000		Subtotal of Estimated Cost	\$352,000

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Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5						
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost				
FFY - 2011	<b>TX023-004 Lucas Gardens/Grand Pine</b> Site: Sidewalks/Curbs, Parking, Landscape	Total Site:  Total M&E:  Total DUS:  Total B.E.  Total ICAs:  Total SWFs:  Total NDE:	\$40,000  \$40,000  \$0  \$0  \$75,000  \$0  \$0  \$0  \$0  \$0	<b>TX023-004 Lucas Gardens/Grand Pine</b> Site: Sidewalks/Curbs, Parking, Landscape	Total Site:  Total M&E:  Total DUS:  Total B.E.  Total ICAs:  Total SWFs:  Total NDE:	\$20,000  \$20,000  \$0  \$0  \$0  \$0  \$0  \$0  \$0				
See							Mechanical and Electrical: None	\$0	Mechanical and Electrical: None	\$0
Annual							Building Exterior: Roofs	\$75,000	Building Exterior: None	\$0
Statement							Dwelling Units: None	\$0	Dwelling Units: None	\$0
							Dwelling Equipment: Ranges, Refrigerators	\$26,000	Dwelling Equipment: Ranges, Refrigerators	\$13,000
							Interior Common Areas: None	\$0	Interior Common Areas: Community Room	\$40,000
							Site-Wide Facilities: None	\$0	Site-Wide Facilities: None	\$0
							Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0
							Subtotal of Estimated Cost	\$141,000	Subtotal of Estimated Cost	\$73,000

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Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
FFY -2011	TX023-005 Tracewood I & II Site: Landscape, Fencing, Sidewalks, Curbs, Playground	Total Site: \$10,000	\$10,000	TX023-005 Tracewood I & II Site: Landscape, Fencing, Sidewalks, Curbs, Playground	Total Site: \$5,000	\$5,000
See	Mechanical and Electrical: None	Total M&E: \$0	\$0	Mechanical and Electrical: None	Total M&E: \$0	\$0
Annual	Building Exterior: Siding, Roofs, Screens, Screen Doors, Softelt	Total B.E. \$11,000	\$11,000	Building Exterior: Siding, Roofs, Screens, Screen Doors, Softelt	Total B.E. \$40,000	\$40,000
Statement	Dwelling Units: Cabinets, Floors, Water Heaters, Doors	Total DUs: \$2,000	\$2,000	Dwelling Units: Cabinets, Floors, Water Heaters, Doors	Total DUs: \$3,000	\$3,000
	Dwelling Equipment: Ranges, Refrigerators	Total D.E. \$14,000	\$14,000	Dwelling Equipment: Ranges, Refrigerators	Total D.E. \$14,000	\$14,000
	Interior Common Areas: None	Total ICAs: \$0	\$0	Interior Common Areas: None	Total ICAs: \$0	\$0
	Site-Wide Facilities: None	Total SWFs: \$0	\$0	Site-Wide Facilities: None	Total SWFs: \$0	\$0
	Nondwelling Equipment: None	Total NDE: \$0	\$0	Nondwelling Equipment: None	Total NDE: \$0	\$0
	Subtotal of Estimated Cost		\$37,000	Subtotal of Estimated Cost		\$62,000

Five-Year Action Plan  
**Part II: Supporting Pages**  
**Physical Needs Work Statement(s)**  
 Capital Fund Program (CFP)

U. S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No 2577-0157 (7/31/98)

Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5																																										
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost																																								
FFY 2011	<b>TX023-005 Tracewood I &amp; II</b> Site: Landscape, Fencing, Sidewalks, Playground	Total Site: ----- \$85,000	\$85,000	<b>TX023-005 Tracewood I &amp; II</b> Site: Landscape, Fencing, Sidewalks, Playground	Total Site: ----- \$25,000	\$25,000																																								
See							Mechanical and Electrical: None	Total M&E: ----- \$0	Mechanical and Electrical: None	Total M&E: ----- \$0	\$0																																			
Annual												Building Exterior: Siding, Roofs	Total B.E.: ----- \$40,000	Building Exterior: Siding, Roofs	Total B.E.: ----- \$40,000	\$40,000																														
Statement																	Dwelling Units: Cabinets, Floors, Water Heaters, Doors	Total DUs: ----- \$95,000	Dwelling Units: Cabinets, Floors, Water Heaters, Doors	Total DUs: ----- \$75,000	\$75,000																									
																						Dwelling Equipment: Ranges, Refrigerators	Total D.E.: ----- \$14,000	Dwelling Equipment: Ranges, Refrigerators	Total D.E.: ----- \$6,500	\$6,500																				
																											Interior Common Areas: None	Total ICAs: ----- \$0	Interior Common Areas: None	Total ICAs: ----- \$0	\$0															
																																Site-Wide Facilities: None	Total SWFs: ----- \$0	Site-Wide Facilities: None	Total SWFs: ----- \$0	\$0										
																																					Nondwelling Equipment: None	Total NDE: ----- \$0	Nondwelling Equipment: None	Total NDE: ----- \$0	\$0					
																																										Subtotal of Estimated Cost	\$234,000	Subtotal of Estimated Cost	\$146,500	\$146,500

Five-Year Action Plan  
**Part II: Supporting Pages**  
**Physical Needs Work Statement(s)**  
 Capital Fund Program (CFP)

U. S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1	Work Statement for Year 2				Work Statement for Year 3			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Subtotal of Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Subtotal of Estimated Cost
FFY- 2011	TX023-009 Homeownership Site: Landscape, Fences, Sidewalks, Curbs	Total Site: \$10,000 \$10,000	\$10,000 \$10,000	\$19,000	TX023-009 Homeownership Site: Landscape, Fences, Sidewalks, Curbs	Total Site: \$5,000 \$5,000	\$5,000 \$5,000	\$14,000
See	Mechanical and Electrical: None	Total M&E: \$0	\$0		Mechanical and Electrical: None	Total M&E: \$0	\$0	
Annual	Building Exterior: Siding, Roofs	Total B. E.:	\$6,000		Building Exterior: Siding, Roofs	Total B. E.:	\$6,000	
Statement	Dwelling Units: Cabinets, Floors, Water Heaters, Doors	Total DUs:	\$1,000		Dwelling Units: Cabinets, Floors, Water Heaters, Doors	Total DUs:	\$1,000	
	Dwelling Equipment: Ranges, Refrigerators	Total D. E.:	\$2,000		Dwelling Equipment: Ranges, Refrigerators	Total D. E.:	\$2,000	
	Interior Common Areas: None	Total ICAs:	\$0		Interior Common Areas: None	Total ICAs:	\$0	
	Site-Wide Facilities: None	Total SWFs:	\$0		Site-Wide Facilities: None	Total SWFs:	\$0	
	Nondwelling Equipment: None	Total NDE:	\$0		Nondwelling Equipment: None	Total NDE:	\$0	
	Subtotal of Estimated Cost		\$19,000		Subtotal of Estimated Cost		\$14,000	

Five-Year Action Plan  
**Part II: Supporting Pages**  
**Physical Needs Work Statement(s)**  
 Capital Fund Program (CFP)

U. S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
FFY 2011	TX023-009 Homeownership Site: Landscape, Sidewalks, Curbs, Fences	Total Site: \$5,000	\$5,000	TX023-009 Homeownership Site: Landscape, Sidewalks, Curbs, Fences	Total Site: \$5,000	\$5,000
See	Mechanical and Electrical: None	Total M&E \$0	\$0	Mechanical and Electrical: None	Total M&E \$0	\$0
Annual	Building Exterior: Sliding, Roofs	Total B. E. \$6,000	\$6,000	Building Exterior: Sliding, Roofs	Total B. E. \$6,000	\$6,000
Statement	Dwelling Units: Cabinets, Floors, Water Heaters, Doors	Total DUs: \$1,000	\$1,000	Dwelling Units: Cabinets, Floors, Water Heaters, Doors	Total DUs: \$1,000	\$1,000
	Dwelling Equipment: Ranges, Refrigerators, Washers, Dryers	Total D. E. \$2,000	\$2,000	Dwelling Equipment: Ranges, Refrigerators, Washers, Dryers	Total D. E. \$2,000	\$2,000
	Interior Common Areas: None	Total ICAs: \$0	\$0	Interior Common Areas: None	Total ICAs: \$0	\$0
	Site-Wide Facilities: None	Total SWFs: \$0	\$0	Site-Wide Facilities: None	Total SWFs: \$0	\$0
	Nondwelling Equipment: None	Total NDE: \$0	\$0	Nondwelling Equipment: None	Total NDE: \$0	\$0
	Subtotal of Estimated Cost		\$14,000	Subtotal of Estimated Cost		\$14,000

Five-Year Action Plan  
**Part III: Supporting Pages**  
**Management Needs Work Statement(s)**  
 Capital Fund Program (CFP)

U. S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/99)

Work Statement for Year 1 FFY: 2011	Work Statement for Year 2 FFY: 2012			Work Statement for Year 3 FFY: 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Security Guards, Mod Coordinator		\$50,000	Security Guards, Mod Coordinator		\$100,000
	Rent Collection, Resident Screening		\$10,000	Rent Collection, Resident Screening		\$10,000
	Economic Development, Job Training		\$10,000	Economic Development, Job Training		\$20,000
	Tenant Patrols, Neighborhood Watch		\$10,000	Tenant Patrols, Neighborhood Watch		\$20,000
	Lighting & Defensible Space		\$10,000	Lighting & Defensible Space		\$10,000
	Resident Council Assistance		\$10,000	Resident Council Assistance		\$10,000
	Management Training		\$25,000	Management Training		\$30,000
	Subtotal of Estimated Cost		\$125,000	Subtotal of Estimated Cost		\$200,000

Five-Year Action Plan  
**Part III: Supporting Pages**  
**Management Needs Work Statement(s)**  
 Capital Fund Program (CFP)

U. S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 FFY: 2011	Work Statement for Year 4 FFY: 2014			Work Statement for Year 5 FFY: 2015		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
Annual Statement	Security Guards, Mod Coordinator		\$100,000	Security Guards, Mod Coordinator		\$110,000
	Rent Collection, Resident Screening		\$25,000	Rent Collection, Resident Screening		\$25,000
	Economic Development, Job Training		\$25,000	Economic Development, Job Training		\$25,000
	Tenant Patrols, Neighborhood Watch		\$20,000	Tenant Patrols, Neighborhood Watch		\$20,000
	Lighting & Defensible Space		\$10,000	Lighting & Defensible Space		\$10,000
Statement	Resident Council Assistance		\$10,000	Resident Council Assistance		\$10,000
	Management Training		\$30,000	Management Training		\$30,000
	Subtotal of Estimated Cost		\$220,000	Subtotal of Estimated Cost		\$230,000



# **Housing Budget 2010**

Annual Statement /Performance and Evaluation Report

U. S. Department of Housing and Urban Development

OMB Approval No. 2577-0157 (7/98)

Capital Fund Program (CFP)

Part I: Summary

Office of Public and Indian Housing

HA Name

Housing Authority of the City of Beaumont, TX

Capital Fund Program Number  
TX24P023501-10

FFY of Grant Approval  
2010

Original Annual Statement   
  Reserve for Disaster/Emergencies   
  Revised Annual Statement/Revision Number   
  Performance and Evaluation Report for Program Year Ending  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (may not exceed 20% of 19)	\$140,000.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$60,000.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$40,000.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$5,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$201,326.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$230,192.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$23,000.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$27,494.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$11,500.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1495.1 Relocation Cost	\$5,000.00	\$0.00	\$0.00	\$0.00
16	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
17	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
18	1502 Contingency (may not exceed 8% of 19)	\$5,000.00	\$0.00	\$0.00	\$0.00
19	<b>Amount of Annual Grant (Sum of lines 2-19)</b>	<b>\$748,512.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
20	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to Security	\$75,000.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

*[Signature]* 7-6-10

Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

X

- 1 To be completed for the Performance & Evaluation Report or a Revised Annual Statement
- 2 To be completed for the Performance & Evaluation Report

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
HA-Wide	Operating Costs	1406		\$140,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Security Guards, Mod Coordinator, Econ Dev/Job Training	1408		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Tenant Patrols			\$10,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Lighting & Defensible Space			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Resident Council Assistance			\$15,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Management Training			\$25,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Software Training			\$0.00	\$0.00	\$0.00	\$0.00	
			Total 1408	\$60,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Administration	1410		\$50,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Fees and Costs	1430		\$10,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Site Acquisition-Fairgrounds/Hope VI	1440		\$25,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Landscaping, Sidewalks, Parking, Curbs Playground			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Dwelling Structures	1460		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Screens, Roof			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Non-dwelling Structures	1470		\$10,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Office enhancement			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Non-dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Vehicles			\$25,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Relocation Costs	1495.1		\$10,000.00	\$0.00	\$0.00	\$0.00	
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date				

X Robert L. Payne 7-6-10

X

(1) To be completed for the Performance and Evaluation Report of a Revised Annual Statement  
 (2) To be completed for the Performance and Evaluation Report



Annual Statement /Performance and Evaluation Report

U. S. Department of Housing and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Capital Fund Program (CFP)

Part II: Supporting Pages

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
TX023-002 Magnolia Gardens	<b>Site:</b> Landscaping, Sidewalks  <b>Mechanical and Electrical:</b> None  <b>Building Exterior:</b> Screens, Roof  <b>Dwelling Units:</b> Vent Hoods, Tub Surround, Flooring, Water Htrs, Cabinets, Plumbing Fixt., Toilets, Light Fixtures  <b>Dwelling Equipment:</b> Ranges, Refrigerators  <b>Interior Common Areas:</b> None  <b>Site-Wide Facilities:</b> Community Room  <b>Nondwelling Equipment:</b> Tables, Chairs, Tools	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
				Total M&E:	\$0.00	\$0.00	\$0.00		\$0.00
				Total B.E.:	\$0.00	\$0.00	\$0.00		\$0.00
				Total D.U.:	\$0.00	\$0.00	\$0.00		\$0.00
				Total D.E.:	\$0.00	\$0.00	\$0.00		\$0.00
				Total I.C.A.s:	\$0.00	\$0.00	\$0.00		\$0.00
				Total S.W.F.s:	\$0.00	\$0.00	\$0.00		\$0.00
				Total N.D.E.:	\$0.00	\$0.00	\$0.00		\$0.00
				<b>Project Total:</b>	\$0.00	\$0.00	\$0.00		\$0.00
				<b>Total</b>	<b>TX023-002</b>				\$0.00

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X 

X

7-6-10

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
(2) To be completed for the Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB Approval No. 2577-0157 (7/31/98)

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)		
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)			
TX023-003 Concord Homes	Operation:  Site: Playground, Landscape, sidewalks driveways  Dwelling Units: drywall, paint, floors, roofs, siding,  Dwelling Equipment: Ranges, Refrigerators  Nondwelling structures: Office/community room  Demolition Damage property  Nondwelling Equipment: None	1406	Total Operation:	\$29,536.00	\$0.00	\$0.00	\$0.00			
		1450	Total Site:	\$42,474.00	\$0.00	\$0.00	\$0.00			
		1460	Total DUs:	\$48,568.50	\$0.00	\$0.00	\$0.00			
		1465.1	Total D.E.:	\$4,852.00	\$0.00	\$0.00	\$0.00			
		1470	Total NDS:	\$5,800.00	\$0.00	\$0.00	\$0.00			
		1485	Total DEMO:	\$0.00	\$0.00	\$0.00	\$0.00			
		1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00			
			Project Total:	\$131,230.50	\$0.00	\$0.00	\$0.00			
			Total	TX023-003						

Signature of Executive Director and Date  
 Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X Robert L. Payne 7-6-18

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 (2) To be completed for the Performance and Evaluation Report  
 Page 4 of 10  
 form HUD-52837 (10/95)

Capital Fund Program (CFP)

Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)		
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)			
TX023-004 Lucas Grand Pine	Operation:  Site: Playground, Landscape, sidewalks driveways  Dwelling Units: drywall, paint, floors, mechanical and electrical, roofs, siding  Dwelling Equipment: Ranges, Refrigerators  Non Dwelling Structure: Office/community room  Demolition Damage property  Non Dwelling Equipment:	1406	Total Operation	\$44,304.00	\$0.00	\$0.00	\$0.00			
		1450	Total Site:	\$63,711.00	\$0.00	\$0.00	\$0.00			
		1460	Total DUs:	\$72,844.50	\$0.00	\$0.00	\$0.00			
		1465.1	Total D.E.:	\$7,278.00	\$0.00	\$0.00	\$0.00			
		1470	Total NDSS:	\$8,700.00	\$0.00	\$0.00	\$0.00			
		1485	Total DEMO:	\$0.00	\$0.00	\$0.00	\$0.00			
		1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00			
			Project Total:		\$196,837.50	\$0.00	\$0.00	\$0.00		
			Total	TX023-004						
			Signature of Executive Director and Date							

X *Robert A. Payne* 7.6-10

X  
Signature of Public Housing Director or Office of Native American Programs Administrator and Date

(1) To be completed for the Performance and Evaluation Report for a Revised Annual Statement  
(2) To be completed for the Performance and Evaluation Report



Capital Fund Program (CFP)

Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX023-005 Tracewood	Operation:  Site: Playground/Landscape, sidewalks, driveways  Dwelling Units: drywall, paint, floors, roofs, siding, mechanical and electrical  Dwelling Equipment: Ranges, Refrigerators  Nondwelling Structures: Office/community room  Demolition Damage property  Nondwelling Equipment:	1406	Total Operation	\$21,856.64	\$0.00	\$0.00	\$0.00	
				\$21,856.64	\$0.00	\$0.00	\$0.00	
		1450	Total Site:	\$31,430.76	\$0.00	\$0.00	\$0.00	
				\$31,430.76	\$0.00	\$0.00	\$0.00	
		1460	Total DUS:	\$35,936.62	\$0.00	\$0.00	\$0.00	
				\$35,936.62	\$0.00	\$0.00	\$0.00	
		1465.1	Total D.E.:	\$3,590.48	\$0.00	\$0.00	\$0.00	
				\$3,590.48	\$0.00	\$0.00	\$0.00	
		1470	Total NDSS:	\$4,292.00	\$0.00	\$0.00	\$0.00	
				\$4,292.00	\$0.00	\$0.00	\$0.00	
1485	Total DEMO:	\$0.00	\$0.00	\$0.00	\$0.00			
		\$0.00	\$0.00	\$0.00	\$0.00			
1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00			
		\$0.00	\$0.00	\$0.00	\$0.00			
<b>Total</b>	<b>TX023-05</b>		<b>Project Total:</b>	<b>\$97,106.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X Robert L. Payne 7-6-18

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
(2) To be completed for the Performance and Evaluation Report

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX023-011 Scattered Sites	Operation:  Site: Playground, Landscape, sidewalks driveways  Dwelling Units: drywall, paint, floors, roofs, siding, mechanical and electrical  Dwelling Equipment: Ranges, Refrigerators  Nondwelling Structures: Office/community room  Demolition Damage property  Nondwelling Equipment: None	1406		\$22,152.00	\$0.00	\$0.00	\$0.00	
				\$22,152.00	\$0.00	\$0.00	\$0.00	
		1450		\$31,855.50	\$0.00	\$0.00	\$0.00	
				\$31,855.50	\$0.00	\$0.00	\$0.00	
		1460		\$36,422.25	\$0.00	\$0.00	\$0.00	
				\$36,422.25	\$0.00	\$0.00	\$0.00	
		1465.1		\$3,639.00	\$0.00	\$0.00	\$0.00	
				\$3,639.00	\$0.00	\$0.00	\$0.00	
		1470		\$4,350.00	\$0.00	\$0.00	\$0.00	
				\$4,350.00	\$0.00	\$0.00	\$0.00	
1485		\$0.00	\$0.00	\$0.00	\$0.00			
		\$0.00	\$0.00	\$0.00	\$0.00			
1475		\$0.00	\$0.00	\$0.00	\$0.00			
		\$0.00	\$0.00	\$0.00	\$0.00			
<b>Total</b>			<b>Project Total:</b>	<b>\$98,418.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X *Robert S. Payne* 7-6-10

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
(2) To be completed for the Performance and Evaluation Report



Capital Fund Program (CFP)

Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)		
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)			
TX023-013 Scattered Sites	Operation:  Site: Playground, Landscape, sidewalks driveways  Dwelling Units: drywall, paint, floors, roofs, siding, mechanical and electrical  Dwelling Equipment: Ranges, Refrigerators  Nondwelling Structures: Office/community room  Demolition Community Room  Nondwelling Equipment: Damage property	1406	Total Operation	\$22,152.00	\$0.00	\$0.00	\$0.00			
			Total DUS:	\$36,422.25	\$0.00	\$0.00	\$0.00			
			Total D.E.:	\$3,639.00	\$0.00	\$0.00	\$0.00			
			Total NDS:	\$4,350.00	\$0.00	\$0.00	\$0.00			
			Total DEMO:	\$0.00	\$0.00	\$0.00	\$0.00			
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00			
			Project Total:	\$98,418.75	\$0.00	\$0.00	\$0.00			
			Total	TX023-013						
Signature of Executive Director and Date		Signature of Public Housing Director or Office of Native American Programs Administrator and Date								
X <i>Robert A. Payne</i> 7-6-10		X								

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
(2) To be completed for the Performance and Evaluation Report

Development Number/ HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX023-009 Home-ownership	Site: None	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	None							
	Building Exterior:	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	None							
	Dwelling Units:	1460	Total DUS:	\$0.00	\$0.00	\$0.00	\$0.00	
	None							
	Dwelling Equipment:	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	None							
	Interior Common Areas:	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	None							
	Site-Wide Facilities:	1470	Total SWFS:	\$0.00	\$0.00	\$0.00	\$0.00	
	None							
	Nondwelling Equipment:	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
	None							
<b>Total</b>	<b>TX023-009</b>		<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X *Robert K. Payne* 7-6-10

X

(1) To be completed for the Performance and Evaluation Report a Revised Annual Statement.  
(2) To be completed for the Performance and Evaluation Report

Development Number/ HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX023_? Rengent II	Site:	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	None			\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	None			\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	None			\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	None			\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465-1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	None			\$0.00	\$0.00	\$0.00	\$0.00	
Interior Common Areas:	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
None			\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities:	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
None			\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment:	1475	Total NDE:	\$11,500.00	\$0.00	\$0.00	\$0.00		
Cameras			Total Project Total:	\$11,500.00	\$0.00	\$0.00	\$0.00	
<b>Total Rengent II</b>								

Signature of Executive Director and Date

X *Robert E. Bann* 7-6-10

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
(2) To be completed for the Performance and Evaluation Report



# **Replacement Housing Budget 2010**

Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

Part I: Summary

HA Name Housing Authority of the City of Beaumont, TX

U. S. Department of Housing and Urban Development  
Office of Public and Indian Housing

Capital Fund Program Number TX24R023501-10

FFY of Grant Approval 2010

OMB Approval No 2577-0157 (7/98)

Original Annual Statement  Reserve for Disaster/Emergencies  Revised Annual Statement/Revision Number  Performance and Evaluation Report for Program Year Ending  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (may not exceed 20% of 19)	\$5,000.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$33,826.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$33,826.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
16	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
17	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
18	1502 Contingency (may not exceed 8% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
19	<b>Amount of Annual Grant (Sum of lines 2-19)</b>	<b>\$72,652.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
20	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to Security	\$5,000.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date: *[Signature]* 7-16-10 Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

1 To be completed for the Performance & Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance & Evaluation Report

Development Number/ HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
HA-Wide	Operating Costs	1406		\$5,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Security Guards, Mod Coordinator, Econ Dev/Job Training	1408		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Tenant Patrols			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Lighting & Defensible Space			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Resident Council Assistance			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Management Training			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Software Training			\$0.00	\$0.00	\$0.00	\$0.00	
			Total 1408	\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Administration	1410		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Fees and Costs	1430		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Site Acquisition-Fairgrounds/Hope VI	1440		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Landscaping, Sidewalks, Parking, Curbs Playground			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Dwelling Structures	1460		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Screens, Roof			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Non-dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Office enhancement			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Non-dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Vehicles			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Relocation Costs	1495.1		\$0.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X *Robert J. Pank* 7-6-70

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
(2) To be completed for the Performance and Evaluation Report



Annual Statement /Performance and Evaluation Report  
 Capital Fund Program (CFP)

Part II: Supporting Pages

U. S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
TX023-002 Magnolia Gardens	Site: Landscaping, Sidewalks	1450	Total Site: \$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical: None	1460	Total M&E: \$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: Screens, Roof	1460	Total B.E.: \$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: Vent Hoods, Tub Surround, Flooring, Water Htrs, Cabinets, Plumbing Fixt., Toilets, Light Fixtures	1460	Total DUs: \$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment: Ranges, Refrigerators	1465.1	Total D.E.: \$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: None	1470	Total ICAs: \$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: Community Room	1470	Total SWFs: \$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Nondwelling Equipment: Tables, Chairs, Tools	1475	Total NDE: \$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	<b>Total</b>	<b>TX023-002</b>		<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X  7-6-18

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 (2) To be completed for the Performance and Evaluation Report

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)		
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)			
TX023-003 Concord Homes	Operation:  Site: Playground, Landscape, sidewalks driveways  Dwelling Units: drywall, paint, floors, roofs, siding,  Dwelling Equipment: Ranges, Refrigerators  Nondwelling structures: Office/community room  Demolition Damage property  Nondwelling Equipment: None	1406	Total Operation	\$0.00	\$0.00	\$0.00	\$0.00			
		1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00			
		1460	Total DUS:	\$0.00	\$0.00	\$0.00	\$0.00			
		1465 1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00			
		1470	Total NDS:	\$0.00	\$0.00	\$0.00	\$0.00			
		1485	Total DEMO:	\$0.00	\$0.00	\$0.00	\$0.00			
		1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00			
			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00			
			Total TX023-003			\$0.00	\$0.00		\$0.00	\$0.00
		Signature of Executive Director/Land Date								
Signature of Public Housing Director or Office of Native American Programs Administrator and Date										

X Robert J. Payne 7.6-10

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report



Capital Fund Program (CFP)

Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)		
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)			
TX023-004 Lucas Grand Pine	Operation:  Site: Playground, Landscape, sidewalks driveways  Dwelling Units: drywall, paint, floors, mechanical and electrical, roofs, siding  Dwelling Equipment: Ranges, Refrigerators  Non Dwelling Structure: Office/community room  Demolition Damage property  Nondwelling Equipment:	1406	Total Operation	\$0.00	\$0.00	\$0.00	\$0.00			
		1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00			
		1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00			
		1465, 1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00			
		1470	Total NDSS:	\$0.00	\$0.00	\$0.00	\$0.00			
		1485	Total DEMO:	\$0.00	\$0.00	\$0.00	\$0.00			
		1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00			
			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00			
			<b>Total</b>	<b>TX023-004</b>						

X  
 Signature of Executive Director And Date  
*Robert A. Payne* 7-6-10

X  
 Signature of Public Housing Director or Office of Native American Programs Administrator and Date

Capital Fund Program (CFP)

Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)		
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)			
TX023-005 Tracewood	Operation:  Site: Playground Landscape, sidewalks, driveways  Dwelling Units: drywall, paint, floors, roofs, siding, mechanical and electrical  Dwelling Equipment: Ranges, Refrigerators  Nondwelling Structures: Office/community room  Demolition Damage property  Nondwelling Equipment:	1406	Total Operation	\$0.00	\$0.00	\$0.00	\$0.00			
		1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00			
		1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00			
		1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00			
		1470	Total NDSs:	\$0.00	\$0.00	\$0.00	\$0.00			
		1485	Total DEMO:	\$0.00	\$0.00	\$0.00	\$0.00			
		1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00			
			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00			
			Total	TX023-05		\$0.00	\$0.00	\$0.00	\$0.00	
		Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date				

X Robert J. Payne 7-6-10

X

Capital Fund Program (CFP)

Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX023-011 Scattered Sites	Operation:  Site: Playground, Landscape, sidewalks driveways  Dwelling Units: drywall, paint, floors, roofs, siding, mechanical and electrical  Dwelling Equipment: Ranges, Refrigerators  Nondwelling Structures: Office/community room  Demolition Damage property  Nondwelling Equipment: None	1406		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Operation	\$0.00	\$0.00	\$0.00	\$0.00	
		1450	Total Site:	\$18,163.00	\$0.00	\$0.00	\$0.00	
		1460	Total DUS:	\$18,163.00	\$0.00	\$0.00	\$0.00	
		1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
		1470	Total NDS:	\$0.00	\$0.00	\$0.00	\$0.00	
		1485	Total DEMO:	\$0.00	\$0.00	\$0.00	\$0.00	
		1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
			Project Total:	\$36,326.00	\$0.00	\$0.00	\$0.00	
			<b>Total</b>					

Signature of Executive Director and Date: *Robert J. Payne* 7-6-10

Signature of Public Housing Director or Office of Native American Programs Administrator and Date: \_\_\_\_\_

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 (2) To be completed for the Performance and Evaluation Report



Development Number/ HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
TX023-013 Scattered Sites	Operation:  Site: Playground, Landscape, sidewalks driveways  Dwelling Units: drywall, paint, floors, roofs, siding, mechanical and electrical  Dwelling Equipment: Ranges, Refrigerators  Nondwelling Structures: Office/community room  Demolition Community Room  Nondwelling Equipment: Damage property	1406	Total Operation	\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
			Total Site:	\$18,163.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUS:	\$18,163.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDS:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total DEMO:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			Project Total:	\$36,326.00	\$0.00	\$0.00	\$0.00	\$0.00	
			<b>Total TX023-013</b>			\$36,326.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date: *[Signature]* 7-6-10

Signature of Public Housing Director or Office of Native American Programs Administrator and Date: *[Signature]*

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 (2) To be completed for the Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

OMB Approval No 2577-0157 (7/31/98)

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX023-009 Home- ownership	Site: None	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460	Total B. E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Total TX023-009</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

Signature of Executive Director and Date: *[Signature]* 7-6-10

Signature of Public Housing Director or Office of Native American Programs Administrator and Date: *[Signature]*

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
(2) To be completed for the Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

U. S. Department of Housing and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX023_? Rengent II	Site: None	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: Cameras	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Total, Rengent II</b>		<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

X Signature of Executive Director and Date

X Signature of Public Housing Director or Office of Native American Programs Administrator and Date

7-6-10

Page \_\_\_ of \_\_\_

# **P&E Report**

**2006-2009**



Annual Statement /Performance and Evaluation Report

U. S. Department of Housing  
and Urban Development

OMB Approval No. 2577-0157 (7/98)

Capital Fund Program (CFP)

Part I: Summary

Office of Public and Indian Housing

HA Name  
Housing Authority of the City of Beaumont, TX

Capital Fund Program Number  
TX24P023501-06

FFY of Grant Approval  
2010

Original Annual Statement  Reserve for Disaster/Emergencies  Revised Annual Statement/Revision Number 1  Performance and Evaluation Report for Program Year Ending 2006

Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Obligated	Total Actual Cost (2)	
		Original	Revised (1)		Expended	
1	Total Non-CFP Funds					
2	1406 Operations (may not exceed 20% of 19)	\$180,000.00	\$0.00	\$0.00	\$82,690.53	
3	1408 Management Improvements	\$150,000.00	\$0.00	\$0.00	\$73,004.62	
4	1410 Administration	\$90,000.00	\$0.00	\$0.00	\$10,331.26	
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00	
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00	
7	1430 Fees and Costs	\$20,000.00	\$0.00	\$0.00	\$875.00	
8	1440 Site Acquisition	\$50,000.00	\$0.00	\$0.00	\$0.00	
9	1450 Site Improvement	\$54,725.00	\$0.00	\$0.00	\$64,372.78	
10	1460 Dwelling Structures	\$327,608.00	\$0.00	\$0.00	\$266,081.46	
11	1465.1 Dwelling Equipment-Nonexpendable	\$20,000.00	\$0.00	\$0.00	\$1,281.00	
12	1470 Nondwelling Structures	\$10,000.00	\$0.00	\$0.00	\$9,042.00	
13	1475 Nondwelling Equipment	\$25,000.00	\$0.00	\$0.00	\$21,179.21	
14	1485 Demolition	\$50,000.00	\$0.00	\$0.00	\$0.00	
15	1495.1 Relocation Cost	\$20,000.00	\$0.00	\$0.00	\$2,654.59	
16	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00	
17	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00	
18	1502 Contingency (may not exceed 8% of 19)	\$10,000.00	\$0.00	\$0.00	\$0.00	
19	<b>Amount of Annual Grant (Sum of lines 2-19)</b>	<b>\$1,007,333.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$531,512.45</b>	
20	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00	
21	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00	
22	Amount of line 19 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00	
23	Amount of line 19 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

X

X

- 1 To be completed for the Performance & Evaluation Report or a Revised Annual Statement
- 2 To be completed for the Performance & Evaluation Report



Annual Statement /Performance and Evaluation Report  
 Capital Fund Program (CFP)

Part II: Supporting Pages

U. S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
HA-Wide	Operating Costs	1406		\$150,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Security Guards, Mod Coordinator, Econ Dev/Job Training	1408		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Tenant Patrols			\$10,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Lighting & Defensible Space			\$25,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Resident Council Assistance			\$15,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Management Training			\$25,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Software Training			\$0.00	\$0.00	\$0.00	\$0.00	
			Total 1408	\$75,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Administration	1410		\$50,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Fees and Costs	1430		\$10,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Site Acquisition-Fairgrounds/Hope VI	1440		\$25,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Landscaping, Sidewalks, Parking, Curbs Playground			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Dwelling Structures, Screens, Roof	1460		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Non-dwelling Structures	1470		\$10,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Office enhancement	1475		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Non-dwelling Equipment			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Vehicles	1485		\$25,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Demolition			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Relocation Costs	1495.1		\$10,000.00	\$0.00	\$0.00	\$0.00	
Signature of Executive Director and Date								
Signature of Public Housing Director or Office of Native American Programs Administrator and Date								

X (1) To be completed for the Performance and Evaluation Report for a Revised Annual Statement  
 (2) To be completed for the Performance and Evaluation Report

Annual Statement / Performance and Evaluation Report  
 Capital Fund Program (CFP)

Part II: Supporting Pages

U. S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Development Number/ HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX023-002 Magnolia Gardens	<b>Site:</b> Landscaping, Sidewalks  <b>Mechanical and Electrical:</b> None  <b>Building Exterior:</b> Screens, Roof  <b>Dwelling Units:</b> Vent Hoods, Tub Surround, Flooring, Water Htrs, Cabinets, Plumbing Fixt., Toilets, Light Fixtures  <b>Dwelling Equipment:</b> Ranges, Refrigerators  <b>Interior Common Areas:</b> None  <b>Site-Wide Facilities:</b> Community Room  <b>Nondwelling Equipment:</b> Tables, Chairs, Tools	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
		1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
		1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
		1460	Total D.U.:	\$0.00	\$0.00	\$0.00	\$0.00	
		1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
		1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
		1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
		1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	
			<b>Total TX023-002</b>			\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 (2) To be completed for the Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report

U. S. Department of Housing and Urban Development  
 OMB Approval No. 2577-0157 (7/31/98)

Capital Fund Program (CFP)

Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX023-003 Concord Homes	Site: Playground, Landscape, sidewalks, driveways	1450	Total Site:	\$35,833.00	\$0.00	\$0.00	\$0.00	
				\$35,833.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Building Interior	1460	Total M&E:	\$18,622.00	\$0.00	\$0.00	\$0.00	
				\$18,622.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofs, siding	1460	Total B.E.:	\$18,622.00	\$0.00	\$0.00	\$0.00	
				\$18,622.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: drywall, paint, floors	1460	Total DUs:	\$18,622.00	\$0.00	\$0.00	\$0.00	
				\$18,622.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Ranges, Refrigerators	1465.1	Total D.E.:	\$4,166.00	\$0.00	\$0.00	\$0.00	
				\$4,166.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Office/community room	1470	Total ICAs:	\$1,666.00	\$0.00	\$0.00	\$0.00	
				\$1,666.00	\$0.00	\$0.00	\$0.00	
	Demolition Damage property	1485	Total SWFs:	\$4,166.00	\$0.00	\$0.00	\$0.00	
				\$4,166.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
<b>Total</b>	<b>TX023-003</b>		<b>Project Total:</b>	<b>\$101,697.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

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X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 (2) To be completed for the Performance and Evaluation Report

Development Number/ HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
TX023-004 Lucas Grand Pine	<b>Site:</b> Playground, landscape, sidewalks driveways  <b>Mechanical and Electrical:</b> Building Interior  <b>Building Exterior:</b> Roofs, siding  <b>Dwelling Units:</b> drywall, paint, floors  <b>Dwelling Equipment:</b> Ranges, Refrigerators  <b>Interior Common Areas:</b> Office/community room  <b>Demolition</b> Damage property  <b>Nondwelling Equipment:</b>	1450	Total Site:	\$71,666.00	\$0.00	\$0.00	\$0.00		
		1460	Total M&E:	\$37,324.00	\$0.00	\$0.00	\$0.00		
		1460	Total B.E.:	\$37,324.00	\$0.00	\$0.00	\$0.00		
		1460	Total D.U.s:	\$37,324.00	\$0.00	\$0.00	\$0.00		
		1465.1	Total D.E.:	\$8,332.00	\$0.00	\$0.00	\$0.00		
		1470	Total ICAs:	\$3,332.00	\$0.00	\$0.00	\$0.00		
		1485	Total SWFs:	\$8,332.00	\$0.00	\$0.00	\$0.00		
		1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
			Project Total:		\$203,634.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

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(1) To be completed for the Performance and Evaluation Report of a Revised Annual Statement  
 (2) To be completed for the Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

U. S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
TX023-005 Tracewood	<b>Site:</b> Playground, landscape, sidewalks driveways  <b>Mechanical and Electrical:</b> Building Interior  <b>Building Exterior:</b> Roofs, siding  <b>Dwelling Units:</b> drywall, paint, floors  <b>Dwelling Equipment:</b> Ranges, Refrigerators  <b>Interior Common Areas:</b> Office/community room  <b>Demolition</b> Damage property  <b>Nondwelling Equipment:</b>	1450	Total Site:	\$71,666.00	\$0.00	\$0.00	\$0.00		
		1460	Total M&E:	\$37,324.00	\$0.00	\$0.00	\$0.00		
		1460	Total B.E.:	\$37,324.00	\$0.00	\$0.00	\$0.00		
		1460	Total D.U.s:	\$37,324.00	\$0.00	\$0.00	\$0.00		
		1465.1	Total D.E.:	\$8,332.00	\$0.00	\$0.00	\$0.00		
		1470	Total I.C.A.s:	\$3,332.00	\$0.00	\$0.00	\$0.00		
		1470	Total S.W.F.s:	\$8,332.00	\$0.00	\$0.00	\$0.00		
		1475	Total N.D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
			Project Total:		\$203,634.00	\$0.00	\$0.00	\$0.00	
		<b>Total</b>	<b>TX023-05</b>						

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
(2) To be completed for the Performance and Evaluation Report

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
TX023-011 Scattered Sites	<b>Site:</b> Playground, landscape, sidewalks driveways  <b>Mechanical and Electrical:</b> Building Interior  <b>Building Exterior:</b> Roofs, siding  <b>Dwelling Units:</b> drywall, paint, floors  <b>Dwelling Equipment:</b> Ranges, Refrigerators  <b>Interior Common Areas:</b> Office/community room  <b>Demolition</b> Damage property  <b>Nondwelling Equipment:</b> None	1450	Total Site:	\$17,916.50	\$0.00	\$0.00	\$0.00		
		1460	Total M&E:	\$12,688.33	\$0.00	\$0.00	\$0.00		
		1460	Total B.E.:	\$12,688.33	\$0.00	\$0.00	\$0.00		
		1460	Total D.U.S.:	\$12,688.33	\$0.00	\$0.00	\$0.00		
		1465.1	Total D.E.:	\$1,041.50	\$0.00	\$0.00	\$0.00		
		1470	Total ICAs:	\$833.00	\$0.00	\$0.00	\$0.00		
		1485	Total SWFs:	\$2,083.00	\$0.00	\$0.00	\$0.00		
		1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
			Project Total:		\$59,938.99	\$0.00	\$0.00	\$0.00	
		<b>Total</b>	<b>TX023-011</b>						

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
(2) To be completed for the Performance and Evaluation Report



Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

U. S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX023-013 Scattered Sites	<b>Site:</b> Playground, Landscape, sidewalks driveways  <b>Mechanical and Electrical:</b> Building Interior  <b>Building Exterior:</b> Roofs, siding  <b>Dwelling Units:</b> drywall, paint, floors  <b>Dwelling Equipment:</b> Ranges, Refrigerators  <b>Interior Common Areas:</b> Office/community room  <b>Demolition</b> Community Room  <b>Non Dwelling Equipment:</b> Damage property	1450	Total Site:	\$17,916.50	\$0.00	\$0.00	\$0.00	
		1460	Total M&E:	\$12,688.33	\$0.00	\$0.00	\$0.00	
		1460	Total B. E.:	\$12,688.33	\$0.00	\$0.00	\$0.00	
		1460	Total D.U.s:	\$14,276.35	\$0.00	\$0.00	\$0.00	
		1465.1	Total D. E.:	\$1,041.50	\$0.00	\$0.00	\$0.00	
		1470	Total I.C.A.s:	\$833.00	\$0.00	\$0.00	\$0.00	
		1485	Total S.W.F.s:	\$2,083.00	\$0.00	\$0.00	\$0.00	
		1475	Total N.D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
			<b>Project Total:</b>		<b>\$61,527.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Signature of Executive Director and Date		Signature of Public Housing Director or Office of Native American Programs Administrator and Date						

X

X

(1) To be completed for the Performance and Evaluation Report of a Revised Annual Statement  
(2) To be completed for the Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

U. S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX023-009 Home- ownership	Site: None	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, TX023-009</b>			<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
(2) To be completed for the Performance and Evaluation Report



Capital Fund Program (CFP)

Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX023 ? Rengent II	Site: None	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460	Total D.U.s:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470	Total I.C.A.s:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	Total S.W.F.s:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: Cameras	1475	Total N.D.E.:	\$12,500.00	\$0.00	\$0.00	\$0.00	
	<b>Total, Rengent II</b>		<b>Project Total:</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
(2) To be completed for the Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

Part I: Summary

Housing Authority of the City of Beaumont, TX

U. S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Capital Fund Program Number  
TX24P023501-07

OMB Approval No. 2577-0157 (7/98)  
FFY of Grant Approval  
2010

Original Annual Statement Reserve for Disaster/Emergencies  Revised Annual Statement/Revision Number 1  Performance and Evaluation Report for Program Year Ending 2007  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (may not exceed 20% of 19)	\$0.00	\$200,137.00	\$0.00	\$99,987.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$97,843.00	\$97,834.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$50,000.00	\$0.00	\$0.00	\$8,375.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$382,672.00	\$351,353.70	\$0.00	\$351,147.90
10	1460 Dwelling Structures	\$382,672.00	\$351,353.70	\$0.00	\$351,353.70
11	1465.1 Dwelling Equipment-Nonexpendable	\$25,000.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$25,000.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$12,500.00	\$0.00	\$0.00	\$3,928.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1495.1 Relocation Cost	\$25,000.00	\$0.00	\$0.00	\$0.00
16	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
17	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
18	1502 Contingency (may not exceed 8% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
19	<b>Amount of Annual Grant (Sum of lines 2-19)</b>	\$1,000,688.00	\$1,000,688.00	\$0.00	\$814,791.68
20	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to Security	\$75,000.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator & Date

X

X

1 To be completed for the Performance & Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance & Evaluation Report

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
HA-Wide	Operating Costs	1406		\$150,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide Mgmt Improvmts	Security Guards, Mod Coordinator, Econ Dev/Job Training Tenant Patrols Lighting & Defensible Space Resident Council Assistance Management Training Software Training	1408		\$0.00 \$10,000.00 \$0.00 \$25,000.00 \$15,000.00 \$25,000.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
"			Total 1408	\$75,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Administration	1410		\$50,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Fees and Costs	1430		\$10,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Site Acquisition-Fairgrounds/Hope VI Site Improvements Landscaping, Sidewalks, Parking, Curbs Playground	1440 1450		\$25,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
HA-Wide	Dwelling Structures Screens, Roof Dwelling Equipment	1460 1465		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
"	Non-dwelling Structures Office enhancement Non-dwelling Equipment	1470 1475		\$10,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
"	Vehicles Demolition	1485		\$25,000.00	\$0.00	\$0.00	\$0.00	
"	Relocation Costs	1495.1		\$10,000.00	\$0.00	\$0.00	\$0.00	
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date				

X

X

(1) To be completed for the Performance and Evaluation Report of a Revised Annual Statement  
(2) To be completed for the Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report  
 Capital Fund Program (CFP)

Part II: Supporting Pages

U. S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Development Number/ HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
TX023-002 Magnolia Gardens	<b>Site:</b> Landscaping, Sidewalks  <b>Mechanical and Electrical:</b> None  <b>Building Exterior:</b> Screens, Roof  <b>Dwelling Units:</b> Vent Hoods, Tub Surround, Flooring, Water Htrs, Cabinets, Plumbing Fixt., Toilets, Light Fixtures  <b>Dwelling Equipment:</b> Ranges, Refrigerators  <b>Interior Common Areas:</b> None  <b>Site-Wide Facilities:</b> Community Room  <b>Nondwelling Equipment:</b> Tables, Chairs, Tools	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00		
		1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
		1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
		1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00		
		1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
		1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
		1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
		1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
			Project Total:		\$0.00	\$0.00	\$0.00	\$0.00	
		<b>Total</b>	<b>TX023-002</b>						

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

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X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 (2) To be completed for the Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report

U. S. Department of Housing and Urban Development  
OMB Approval No. 2577-0157 (7/31/98)

Capital Fund Program (CFP)

Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX023-003 Concord Homes	<b>Site:</b> Playground, Landscape, sidewalks driveways  <b>Mechanical and Electrical:</b> Building Interior  <b>Building Exterior:</b> Roofs, siding  <b>Dwelling Units:</b> drywall, paint, floors  <b>Dwelling Equipment:</b> Ranges, Refrigerators  <b>Interior Common Areas:</b> Office/community room  <b>Demolition</b> Damage property  <b>Nondwelling Equipment:</b> None	1450	Total Site:	\$36,833.00	\$0.00	\$0.00	\$0.00	
				\$36,833.00	\$0.00	\$0.00	\$0.00	
		1460	Total M&E:	\$18,622.00	\$0.00	\$0.00	\$0.00	
				\$18,622.00	\$0.00	\$0.00	\$0.00	
		1460	Total B.E.:	\$18,622.00	\$0.00	\$0.00	\$0.00	
				\$18,622.00	\$0.00	\$0.00	\$0.00	
		1460	Total DUs:	\$18,622.00	\$0.00	\$0.00	\$0.00	
				\$18,622.00	\$0.00	\$0.00	\$0.00	
		1465.1	Total D.E.:	\$4,166.00	\$0.00	\$0.00	\$0.00	
				\$4,166.00	\$0.00	\$0.00	\$0.00	
		1470	Total I/CAs:	\$1,666.00	\$0.00	\$0.00	\$0.00	
				\$1,666.00	\$0.00	\$0.00	\$0.00	
		1485	Total SWFS:	\$4,166.00	\$0.00	\$0.00	\$0.00	
				\$4,166.00	\$0.00	\$0.00	\$0.00	
1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00			
		\$0.00	\$0.00	\$0.00	\$0.00			
<b>Total</b>	<b>TX023-003</b>		<b>Project Total:</b>	<b>\$101,697.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
(2) To be completed for the Performance and Evaluation Report



Capital Fund Program (CFP)

Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX023-004 Lucas Grand Pine	Site: Playground, landscape, sidewalks driveways  Mechanical and Electrical: Building Interior  Building Exterior: Roofs, siding  Dwelling Units: drywall, paint, floors  Dwelling Equipment: Ranges, Refrigerators  Interior Common Areas: Office/community room  Demolition Damage property  Nondwelling Equipment:	1450	Total Site:	\$71,666.00	\$0.00	\$0.00	\$0.00	
				\$71,666.00	\$0.00	\$0.00	\$0.00	
		1460	Total M&E:	\$37,324.00	\$0.00	\$0.00	\$0.00	
				\$37,324.00	\$0.00	\$0.00	\$0.00	
		1460	Total B.E.:	\$37,324.00	\$0.00	\$0.00	\$0.00	
				\$37,324.00	\$0.00	\$0.00	\$0.00	
		1460	Total D.U.s:	\$37,324.00	\$0.00	\$0.00	\$0.00	
				\$37,324.00	\$0.00	\$0.00	\$0.00	
		1465.1	Total D.E.:	\$8,332.00	\$0.00	\$0.00	\$0.00	
				\$8,332.00	\$0.00	\$0.00	\$0.00	
1470	Total ICAs:	\$3,332.00	\$0.00	\$0.00	\$0.00			
		\$3,332.00	\$0.00	\$0.00	\$0.00			
1485	Total SWFs:	\$8,332.00	\$0.00	\$0.00	\$0.00			
		\$8,332.00	\$0.00	\$0.00	\$0.00			
1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00			
		\$0.00	\$0.00	\$0.00	\$0.00			
<b>Total</b>	<b>TX023-004</b>		<b>Project Total:</b>	<b>\$203,634.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

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X

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Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

U. S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX023-005 Tracewood	Site: Playground, Landscape, sidewalks, driveways	1450	Total Site:	\$71,666.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Building Interior	1460	Total M&E:	\$37,324.00	\$0.00	\$0.00	\$0.00	
				\$37,324.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roofs, siding	1460	Total B.E.:	\$37,324.00	\$0.00	\$0.00	\$0.00	
				\$37,324.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: drywall, paint, floors	1460	Total DUs:	\$37,324.00	\$0.00	\$0.00	\$0.00	
				\$37,324.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Ranges, Refrigerators	1465.1	Total D.E.:	\$8,332.00	\$0.00	\$0.00	\$0.00	
				\$8,332.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Office/community room	1470	Total ICAs:	\$3,332.00	\$0.00	\$0.00	\$0.00	
\$3,332.00				\$0.00	\$0.00	\$0.00		
Demolition Damage Property	1470	Total SWFS:	\$8,332.00	\$0.00	\$0.00	\$0.00		
			\$8,332.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment:	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total</b>	<b>TX023-05</b>		<b>Project Total:</b>	<b>\$203,634.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Signature of Executive Director and Date			Signature of Public Housing Director or Office of Native American Programs Administrator and Date					

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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
(2) To be completed for the Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

U. S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX023-011 Scattered Sites	<b>Site:</b> Playground, Landscape, sidewalks driveways  <b>Mechanical and Electrical:</b> Building Interior  <b>Building Exterior:</b> Roofs, siding  <b>Dwelling Units:</b> drywall, paint, floors  <b>Dwelling Equipment:</b> Ranges, Refrigerators  <b>Interior Common Areas:</b> Office/community room  <b>Demolition</b> Damage Property  <b>Nondwelling Equipment:</b> None	1450	Total Site:	\$17,916.50	\$0.00	\$0.00	\$0.00	
		1460	Total M&E:	\$12,688.33	\$0.00	\$0.00	\$0.00	
		1460	Total B.E.:	\$12,688.33	\$0.00	\$0.00	\$0.00	
		1460	Total DUS:	\$12,688.33	\$0.00	\$0.00	\$0.00	
		1465.1	Total D.E.:	\$1,041.50	\$0.00	\$0.00	\$0.00	
		1470	Total I.C.A.s:	\$833.00	\$0.00	\$0.00	\$0.00	
		1485	Total SW.F.s:	\$2,083.00	\$0.00	\$0.00	\$0.00	
		1475	Total N.D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
			<b>Project Total:</b>		<b>\$59,938.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Signature of Executive Director and Date		Signature of Public Housing Director or Office of Native American Programs Administrator and Date						
X		X						

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 (2) To be completed for the Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

U. S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Development Number/ HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX023-013 Scattered Sites	<b>Site:</b> Playground, Landscape, sidewalks driveways	1450	Total Site:	\$17,916.50	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Building Interior	1460	Total M&E:	\$12,688.33	\$0.00	\$0.00	\$0.00	
				\$12,688.33	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Roofs, siding	1460	Total B.E.:	\$12,688.33	\$0.00	\$0.00	\$0.00	
				\$12,688.33	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> drywall, paint, floors	1460	Total DUs:	\$14,276.35	\$0.00	\$0.00	\$0.00	
				\$14,276.35	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> Ranges, Refrigerators	1465.1	Total D.E.:	\$1,041.50	\$0.00	\$0.00	\$0.00	
				\$1,041.50	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> Office/community room	1470	Total ICAs:	\$833.00	\$0.00	\$0.00	\$0.00	
				\$833.00	\$0.00	\$0.00	\$0.00	
	<b>Demolition</b> Community Room	1485	Total SWFs:	\$2,083.00	\$0.00	\$0.00	\$0.00	
				\$2,083.00	\$0.00	\$0.00	\$0.00	
<b>Non dwelling Equipment:</b> Damage property	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total</b>	<b>TX023-013</b>		<b>Project Total:</b>	<b>\$61,527.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

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X

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(2) To be completed for the Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

U. S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB Approval No. 2577-0157 (7/31/98)

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX023-009 Home- ownership	Site: None	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460	Total D.U.s:	\$0.00	\$0.00	\$0.00	\$0.00	
Dwelling Equipment: None	Interior Common Areas: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
		1470	Total I.C.A.s:	\$0.00	\$0.00	\$0.00	\$0.00	
		1470	Total S.W.F.s:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
			Total Project:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, TX023-009			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

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X

(1) To be completed for the Performance and Evaluation Report of a Revised Annual Statement  
(2) To be completed for the Performance and Evaluation Report



Capital Fund Program (CFP)

Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX023-7 Rengent II	Site: None	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
			Building Exterior:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
			Dwelling Equipment: None	1465.1	Total D.U.:	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
			Site-Wide Facilities: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: Cameras	1475	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$12,500.00	\$0.00	\$0.00	\$0.00	
	<b>Total</b>	<b>Rengent II</b>		<b>Project Total:</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 (2) To be completed for the Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

Part I: Summary

HA Name Housing Authority of the City of Beaumont, TX

U. S. Department of Housing and Urban Development  
Office of Public and Indian Housing

Capital Fund Program Number  
TX24P023501-08

OMB Approval No. 2577-0157 (7/98)  
FFY of Grant Approval  
2010

Original Annual Statement Reserve for Disaster/Emergencies  Revised Annual Statement/Revision Number 1  Performance and Evaluation Report for Program Year Ending 2008  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (may not exceed 20% of 19)	\$100,000.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$100,137.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$50,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$328,714.00	\$0.00	\$0.00	\$75,970.00
10	1460 Dwelling Structures	\$331,525.00	\$0.00	\$0.00	\$119,847.69
11	1465.1 Dwelling Equipment-Nonexpendable	\$25,000.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$25,000.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$25,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
16	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
17	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
18	1502 Contingency (may not exceed 8% of 19)	\$25,000.00	\$0.00	\$0.00	\$0.00
19	<b>Amount of Annual Grant (Sum of lines 2-19)</b>	\$997,876.00	\$0.00	\$0.00	\$195,818.36
20	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

X

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Annual Statement /Performance and Evaluation Report  
 Capital Fund Program (CFP)

Part II: Supporting Pages

U. S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
HA-Wide	Operating Costs	1406		\$150,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Security Guards, Mod Coordinator, Econ Dev/Job Training	1408		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Tenant Patrols			\$10,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Lighting & Defensible Space			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Resident Council Assistance			\$25,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Management Training			\$15,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Software Training			\$25,000.00	\$0.00	\$0.00	\$0.00	
			Total 1408	\$75,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Administration	1410		\$50,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Fees and Costs	1430		\$10,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Site Acquisition-Fairgrounds/Hope VI	1440		\$25,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Landscaping, Sidewalks, Parking, Curbs Playground							
HA-Wide	Dwelling Structures	1460		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Screens, Roof							
HA-Wide	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Non-dwelling Structures	1470		\$10,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Office enhancement							
HA-Wide	Non-dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Vehicles							
HA-Wide	Demolition	1485		\$25,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Relocation Costs	1495.1		\$10,000.00	\$0.00	\$0.00	\$0.00	
Signature of Executive Director and Date								
Signature of Public Housing Director or Office of Native American Programs Administrator and Date								

X (1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
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Annual Statement / Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

U. S. Department of Housing and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX023-002 Magnolia Gardens	<b>Site:</b> Landscaping, Sidewalks  <b>Mechanical and Electrical:</b> None  <b>Building Exterior:</b> Screens, Roof  <b>Dwelling Units:</b> Vent Hoods, Tub Surround, Flooring, Water Htrs, Cabinets, Plumbing Fixt., Toilets, Light Fixtures  <b>Dwelling Equipment:</b> Ranges, Refrigerators  <b>Interior Common Areas:</b> None  <b>Site-Wide Facilities:</b> Community Room  <b>Non_dwelling Equipment:</b> Tables, Chairs, Tools	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
		1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
		1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
		1460	Total D.U.:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
		1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
1470	Total I.Ca.:	\$0.00	\$0.00	\$0.00	\$0.00			
		\$0.00	\$0.00	\$0.00	\$0.00			
1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00			
		\$0.00	\$0.00	\$0.00	\$0.00			
1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00			
		\$0.00	\$0.00	\$0.00	\$0.00			
<b>Total</b>	<b>TX023-002</b>		<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

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Annual Statement /Performance and Evaluation Report

U. S. Department of Housing and Urban Development  
 OMB Approval No. 2577-0157 (7/31/98)

Capital Fund Program (CFP)

Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
TX023-003 Concord Homes	<b>Site:</b> Playground Landscape sidewalks driveways  <b>Mechanical and Electrical:</b> Building Interior  <b>Building Exterior:</b> Roofs, siding  <b>Dwelling Units:</b> drywall, paint, floors  <b>Dwelling Equipment:</b> Ranges, Refrigerators  <b>Interior Common Areas:</b> Office/community room  <b>Demolition</b> Damage property  <b>Nondwelling Equipment:</b> None	1450	Total Site:	\$35,833.00	\$0.00	\$0.00	\$0.00		
		1460	Total M&E:	\$18,622.00	\$0.00	\$0.00	\$0.00		
		1460	Total B. E.:	\$18,622.00	\$0.00	\$0.00	\$0.00		
		1460	Total D.U.:	\$18,622.00	\$0.00	\$0.00	\$0.00		
		1465.1	Total D. E.:	\$4,166.00	\$0.00	\$0.00	\$0.00		
		1470	Total ICAs:	\$1,666.00	\$0.00	\$0.00	\$0.00		
		1485	Total SWFs:	\$4,166.00	\$0.00	\$0.00	\$0.00		
		1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
			Project Total:		\$101,697.00	\$0.00	\$0.00	\$0.00	

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Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 ref Handbook 7485.3  
 OMB Approval No. 2577-0157 (7/31/98)

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
TX023-004 Lucas Grand Pine	<b>Site:</b> Playground, Landscape, sidewalks driveways  <b>Mechanical and Electrical:</b> Building Interior  <b>Building Exterior:</b> Roofs, siding  <b>Dwelling Units:</b> drywall, paint, floors  <b>Dwelling Equipment:</b> Ranges, Refrigerators  <b>Interior Common Areas:</b> Office/community room  <b>Demolition</b> Damage property  <b>Nondwelling Equipment:</b>	1450	Total Site:	\$71,666.00	\$0.00	\$0.00	\$0.00		
				\$71,666.00	\$0.00	\$0.00	\$0.00		
				Total M&E:	\$37,324.00	\$0.00	\$0.00		\$0.00
					\$37,324.00	\$0.00	\$0.00		\$0.00
				Total B.E.:	\$37,324.00	\$0.00	\$0.00		\$0.00
					\$37,324.00	\$0.00	\$0.00		\$0.00
				Total D.U.s:	\$37,324.00	\$0.00	\$0.00		\$0.00
					\$37,324.00	\$0.00	\$0.00		\$0.00
				Total D.E.:	\$8,332.00	\$0.00	\$0.00		\$0.00
					\$8,332.00	\$0.00	\$0.00		\$0.00
Total I.C.A.s:	\$3,332.00	\$0.00	\$0.00	\$0.00					
	\$3,332.00	\$0.00	\$0.00	\$0.00					
Total SWFs:	\$8,332.00	\$0.00	\$0.00	\$0.00					
	\$8,332.00	\$0.00	\$0.00	\$0.00					
Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00					
	\$0.00	\$0.00	\$0.00	\$0.00					
<b>Total</b>	<b>TX023-004</b>		<b>Project Total:</b>	<b>\$203,634.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

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Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

U. S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
TX023-005 Tracewood	<b>Site:</b> Playground, Landscape, sidewalks, driveways  <b>Mechanical and Electrical:</b> Building Interior  <b>Building Exterior:</b> Roofs, siding  <b>Dwelling Units:</b> drywall, paint, floors  <b>Dwelling Equipment:</b> Ranges, Refrigerators  <b>Interior Common Areas:</b> Office/community room  <b>Demolition</b> Damage property  <b>Nondwelling Equipment:</b>	1450	Total Site:	\$71,666.00	\$0.00	\$0.00	\$0.00		
		1460	Total M&E:	\$37,324.00	\$0.00	\$0.00	\$0.00		
		1460	Total B.E.:	\$37,324.00	\$0.00	\$0.00	\$0.00		
		1460	Total DUs:	\$37,324.00	\$0.00	\$0.00	\$0.00		
		1465.1	Total D.E.:	\$8,332.00	\$0.00	\$0.00	\$0.00		
		1470	Total ICAs:	\$3,332.00	\$0.00	\$0.00	\$0.00		
		1470	Total SWFs:	\$8,332.00	\$0.00	\$0.00	\$0.00		
		1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
			Project Total:		\$203,634.00	\$0.00	\$0.00	\$0.00	
		<b>Total</b>	<b>TX023-05</b>						

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Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

U. S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX023-011 Scattered Sites	<b>Site:</b> Playground, landscape, sidewalks driveways	1450	Total Site:	\$17,916.50	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> Building Interior	1460	Total M&E:	\$12,688.33	\$0.00	\$0.00	\$0.00	
				\$12,688.33	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b> Roofs, siding	1460	Total B.E.:	\$12,688.33	\$0.00	\$0.00	\$0.00	
				\$12,688.33	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> drywall, paint, floors	1460	Total DUs:	\$12,688.33	\$0.00	\$0.00	\$0.00	
				\$12,688.33	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> Ranges, Refrigerators	1465.1	Total D.E.:	\$1,041.50	\$0.00	\$0.00	\$0.00	
				\$1,041.50	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> Office/community room	1470	Total ICAs:	\$833.00	\$0.00	\$0.00	\$0.00	
\$833.00				\$0.00	\$0.00	\$0.00		
<b>Demolition</b> Damage property	1485	Total SWFs:	\$2,083.00	\$0.00	\$0.00	\$0.00		
			\$2,083.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b> None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total</b>	<b>TX023-011</b>		<b>Project Total:</b>	<b>\$59,938.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

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Annual Statement /Performance and Evaluation Report

U. S. Department of Housing  
and Urban Development

OMB Approval No. 2577-0157 (7/31/98)

Capital Fund Program (CFP)

Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX023-013 Scattered Sites	Site: Playground, Landscape, sidewalks driveways  Mechanical and Electrical: Building Interior  Building Exterior: Roofs, siding  Dwelling Units: drywall, paint, floors  Dwelling Equipment: Ranges, Refrigerators  Interior Common Areas: Office/community room  Demolition Community Room  Nondwelling Equipment: Damage property	1450	Total Site:	\$17,916.50	\$0.00	\$0.00	\$0.00	
				\$17,916.50	\$0.00	\$0.00	\$0.00	
		1460	Total M&E:	\$12,688.33	\$0.00	\$0.00	\$0.00	
				\$12,688.33	\$0.00	\$0.00	\$0.00	
		1460	Total B.E.:	\$12,688.33	\$0.00	\$0.00	\$0.00	
				\$12,688.33	\$0.00	\$0.00	\$0.00	
		1460	Total D.U.s:	\$14,276.35	\$0.00	\$0.00	\$0.00	
				\$14,276.35	\$0.00	\$0.00	\$0.00	
		1465.1	Total D.E.:	\$1,041.50	\$0.00	\$0.00	\$0.00	
				\$1,041.50	\$0.00	\$0.00	\$0.00	
1470	Total I.C.A.s:	\$833.00	\$0.00	\$0.00	\$0.00			
		\$833.00	\$0.00	\$0.00	\$0.00			
1485	Total SWFs:	\$2,083.00	\$0.00	\$0.00	\$0.00			
		\$2,083.00	\$0.00	\$0.00	\$0.00			
1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00			
		\$0.00	\$0.00	\$0.00	\$0.00			
<b>Total</b>	<b>TX023-013</b>		<b>Project Total:</b>	<b>\$61,527.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

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Annual Statement /Performance and Evaluation Report

U. S. Department of Housing and Urban Development  
OMB Approval No. 2577-0157 (7/31/98)

Capital Fund Program (CFP)

Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX023-009 Home- ownership	Site: None  Mechanical and Electrical: None  Building Exterior: None  Dwelling Units: None  Dwelling Equipment: None  Interior Common Areas: None  Site-Wide Facilities: None  Nondwelling Equipment: None	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
		1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
		1460	Total D.U.s:	\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
		1470	Total I.C.A.s:	\$0.00	\$0.00	\$0.00	\$0.00	
			Total S.W.F.s:	\$0.00	\$0.00	\$0.00	\$0.00	
		1475	Total N.D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	
		<b>Total, TX023-009</b>				\$0.00	\$0.00	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

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Annual Statement /Performance and Evaluation Report

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Part II: Supporting Pages

U. S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB Approval No. 2577-0157 (7/31/98)

Development Number/ HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX023_? Rengent II	Site: None	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
Building Exterior:	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
Dwelling Units: None	1460	Total DUS:	\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: Cameras	1475	Total NDE:	\$12,500.00	\$0.00	\$0.00	\$0.00		
			\$12,500.00	\$0.00	\$0.00	\$0.00		
			\$12,500.00	\$0.00	\$0.00	\$0.00		
			\$12,500.00	\$0.00	\$0.00	\$0.00		
			\$12,500.00	\$0.00	\$0.00	\$0.00		
			\$12,500.00	\$0.00	\$0.00	\$0.00		
			\$12,500.00	\$0.00	\$0.00	\$0.00		
			\$12,500.00	\$0.00	\$0.00	\$0.00		
			\$12,500.00	\$0.00	\$0.00	\$0.00		
			\$12,500.00	\$0.00	\$0.00	\$0.00		
<b>Total, Rengent II</b>		<b>Project Total:</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
			<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
			<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
			<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
			<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
			<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
			<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
			<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
			<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
			<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X \_\_\_\_\_ X

(1) To be completed for the Performance and Evaluation Report of a Revised Annual Statement  
(2) To be completed for the Performance and Evaluation Report

**Annual Statement / Performance and Evaluation Report**

U. S. Department of Housing  
and Urban Development

OMB Approval No. 2577-0157 (7/98)

**Capital Fund Program (CFP)**

**Part I: Summary**

Office of Public and Indian Housing

Housing Authority of the City of Beaumont, TX

TX24PO23501-09

2010

**HA Name**

**Capital Fund Program Number**

**FFY of Grant Approval**

Original Annual State  Reserve for Disaster/Emergencies  Revised Annual Statement/Revision Number  Performance and Evaluation Report for Program Year Endri  
 Final Performance and Evaluation Report 2009

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (may not exceed 20% of 19)	\$68,212.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$15,000.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$15,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$252,849.50	\$0.00	\$0.00	\$3,770.00
10	1460 Dwelling Structures	\$252,849.50	\$0.00	\$0.00	\$17,597.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$5,000.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$5,000.00	\$0.00	\$0.00	\$3,868.00
13	1475 Nondwelling Equipment	\$5,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1495.1 Relocation Cost	\$5,000.00	\$0.00	\$0.00	\$0.00
16	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
17	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
18	1502 Contingency (may not exceed 8% of 19)	\$5,000.00	\$0.00	\$0.00	\$0.00
19	Amount of Annual Grant (Sum of lines 2-19)	\$682,123.00	\$0.00	\$0.00	\$25,235.50
20	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

**X**

**X**

1 To be completed for the Performance & Evaluation Report or a Revised Annual Statement

Page 1 of 10

facsimile form HUD-52837 (10/96)  
ref Handbook 7485.3

Annual Statement /Performance and Evaluation Report  
 Capital Fund Program (CFP)

Part II: Supporting Pages

U. S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
HA-Wide	Operating Costs	1406		\$150,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Security Guards, Mod Coordinator, Econ Dev/job Training	1408		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Tenant Patrols			\$10,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Lighting & Defensible Space			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Resident Council Assistance			\$25,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Management Training			\$15,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Software Training			\$25,000.00	\$0.00	\$0.00	\$0.00	
			Total 1408	\$75,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Administration	1410		\$50,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Fees and Costs	1430		\$10,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Site Acquisition-Fairgrounds/Hope VI	1440		\$25,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Landscaping, Sidewalks, Parking, Curbs			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Playground			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Dwelling Structures	1460		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Screens, Roof			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Non-dwelling Structures	1470		\$10,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Office enhancement			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Non-dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Vehicles			\$25,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Relocation Costs	1495.1		\$10,000.00	\$0.00	\$0.00	\$0.00	
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date				

X (1) To be completed for the Performance and Evaluation Report for a Revised Annual Statement  
 (2) To be completed for the Performance and Evaluation Report

Annual Statement / Performance and Evaluation Report  
 Capital Fund Program (CFP)

Part II: Supporting Pages

U. S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX023-002 Magnolia Gardens	<b>Site:</b> Landscaping, Sidewalks  <b>Mechanical and Electrical:</b> None  <b>Building Exterior:</b> Screens, Roof  <b>Dwelling Units:</b> Vent Hoods, Tub Surround, Flooring, Water Htrs, Cabinets, Plumbing Fixt., Toilets, Light Fixtures  <b>Dwelling Equipment:</b> Ranges, Refrigerators  <b>Interior Common Areas:</b> None  <b>Site-Wide Facilities:</b> Community Room  <b>Nondwelling Equipment:</b> Tables, Chairs, Tools	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
		1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
		1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
		1460	Total D.U.s:	\$0.00	\$0.00	\$0.00	\$0.00	
		1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
		1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
		1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
		1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	
			<b>Total TX023-002</b>			\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

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 (2) To be completed for the Performance and Evaluation Report

Annual Statement / Performance and Evaluation Report

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB Approval No. 2577-0157 (7/31/98)

Capital Fund Program (CFP)

Part II: Supporting Pages

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
TX023-003 Concord Homes	Site: Playground, Landscape, sidewalks driveways  Mechanical and Electrical: Building Interior  Building Exterior: Roofs, siding  Dwelling Units: drywall, paint, floors  Dwelling Equipment: Ranges, Refrigerators  Interior Common Areas: Office/community room  Demolition Damage property  Nondwelling Equipment: None	1450	Total Site:	\$35,833.00	\$0.00	\$0.00	\$0.00		
		1460	Total M&E:	\$18,622.00	\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$18,622.00	\$0.00	\$0.00	\$0.00		
		1460	Total DUs:	\$18,622.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$4,166.00	\$0.00	\$0.00	\$0.00		
		1470	Total ICAs:	\$1,666.00	\$0.00	\$0.00	\$0.00		
			Total SWFS:	\$4,166.00	\$0.00	\$0.00	\$0.00		
		1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
			<b>Total</b>	<b>TX023-003</b>	<b>Project Total:</b>	<b>\$101,697.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Signature of Executive Director and Date

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Capital Fund Program (CFP)

Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
TX023-004 Lucas Grand Pine	<b>Site:</b> Playground, Landscape, sidewalks driveways  <b>Mechanical and Electrical:</b> Building Interior  <b>Building Exterior:</b> Roofs, siding  <b>Dwelling Units:</b> drywall, paint, floors  <b>Dwelling Equipment:</b> Ranges, Refrigerators  <b>Interior Common Areas:</b> Office/community room  <b>Demolition</b> Damage property  <b>Nondwelling Equipment:</b>	1450	Total Site:	\$71,666.00	\$0.00	\$0.00	\$0.00		
		1460	Total M&E:	\$37,324.00	\$0.00	\$0.00	\$0.00		
		1460	Total B.E.:	\$37,324.00	\$0.00	\$0.00	\$0.00		
		1460	Total DUs:	\$37,324.00	\$0.00	\$0.00	\$0.00		
		1465.1	Total D.E.:	\$8,332.00	\$0.00	\$0.00	\$0.00		
		1470	Total ICAs:	\$3,332.00	\$0.00	\$0.00	\$0.00		
		1485	Total SWFs:	\$8,332.00	\$0.00	\$0.00	\$0.00		
		1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
			Project Total:		\$203,634.00	\$0.00	\$0.00	\$0.00	
		<b>Total</b>	<b>TX023-004</b>						

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

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Annual Statement /Performance and Evaluation Report

U. S. Department of Housing and Urban Development

OMB Approval No. 2577-0157 (7/31/98)

Capital Fund Program (CFP)

Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
TX023-005 Tracewood	<b>Site:</b> Playground, Landscape, sidewalks driveways  <b>Mechanical and Electrical:</b> Building Interior  <b>Building Exterior:</b> Roofs, siding  <b>Dwelling Units:</b> drywall, paint, floors  <b>Dwelling Equipment:</b> Ranges, Refrigerators  <b>Interior Common Areas:</b> Office/community room  <b>Demolition</b> Damage property  <b>Nondwelling Equipment:</b>	1450	Total Site:	\$71,666.00	\$0.00	\$0.00	\$0.00		
		1460	Total M&E:	\$37,324.00	\$0.00	\$0.00	\$0.00		
		1460	Total B.E.:	\$37,324.00	\$0.00	\$0.00	\$0.00		
		1460	Total DUs:	\$37,324.00	\$0.00	\$0.00	\$0.00		
		1465.1	Total D.E.:	\$8,332.00	\$0.00	\$0.00	\$0.00		
		1470	Total ICAs:	\$3,332.00	\$0.00	\$0.00	\$0.00		
		1470	Total SWFs:	\$8,332.00	\$0.00	\$0.00	\$0.00		
		1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
			Project Total:		\$203,634.00	\$0.00	\$0.00	\$0.00	
		<b>Total</b>	<b>TX023-05</b>						

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

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Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
TX023-011 Scattered Sites	<b>Site:</b> Playground, Landscape, sidewalks driveways  <b>Mechanical and Electrical:</b> Building Interior  <b>Building Exterior:</b> Roofs, siding  <b>Dwelling Units:</b> drywall, paint, floors  <b>Dwelling Equipment:</b> Ranges, Refrigerators  <b>Interior Common Areas:</b> Office/community room  <b>Demolition</b> Damage property  <b>Nondwelling Equipment:</b> None	1450	Total Site:	\$17,916.50	\$0.00	\$0.00	\$0.00		
		1460	Total M&E:	\$12,688.33	\$0.00	\$0.00	\$0.00		
		1460	Total B.E.:	\$12,688.33	\$0.00	\$0.00	\$0.00		
		1460	Total D.U.s:	\$12,688.33	\$0.00	\$0.00	\$0.00		
		1465.1	Total D.E.:	\$1,041.50	\$0.00	\$0.00	\$0.00		
		1470	Total ICAs:	\$833.00	\$0.00	\$0.00	\$0.00		
		1485	Total SWFs:	\$2,083.00	\$0.00	\$0.00	\$0.00		
		1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
			Project Total:		\$59,938.99	\$0.00	\$0.00	\$0.00	
		<b>Total</b>	<b>TX023-011</b>						

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

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X

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Annual Statement / Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

U. S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
TX023-013 Scattered Sites	<b>Site:</b> Playground, Landscape, sidewalks driveways  <b>Mechanical and Electrical:</b> Building Interior  <b>Building Exterior:</b> Roofs, siding  <b>Dwelling Units:</b> drywall, paint, floors  <b>Dwelling Equipment:</b> Ranges, Refrigerators  <b>Interior Common Areas:</b> Office/community room  <b>Demolition</b> Community Room  <b>Nondwelling Equipment:</b> Damage property	1450	Total Site:	\$17,916.50	\$0.00	\$0.00	\$0.00		
		1460	Total M&E:	\$12,688.33	\$0.00	\$0.00	\$0.00		
		1460	Total B.E.:	\$12,688.33	\$0.00	\$0.00	\$0.00		
		1460	Total D.U.s:	\$14,276.35	\$0.00	\$0.00	\$0.00		
		1465.1	Total D.E.:	\$1,041.50	\$0.00	\$0.00	\$0.00		
		1470	Total I.C.A.s:	\$833.00	\$0.00	\$0.00	\$0.00		
		1485	Total S.W.F.s:	\$2,083.00	\$0.00	\$0.00	\$0.00		
		1475	Total N.D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
			<b>Project Total:</b>		<b>\$61,527.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
		<b>Total</b>	<b>TX023-013</b>						

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

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Annual Statement / Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

U. S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX023-009 Home- ownership	Site: None	1450	Total Site: None	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460	Total M&E: None	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460	Total B.E.: None	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460	Total DUs: None	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1	Total D.E.: None	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470	Total ICAs: None	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	Total SWFs: None	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475	Total NDE: None	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, TX023-009</b>			<b>Project Total:</b>	\$0.00	\$0.00	\$0.00	\$0.00	
Signature of Executive Director and Date			Signature of Public Housing Director or Office of Native American Programs Administrator and Date					

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Annual Statement /Performance and Evaluation Report

U. S. Department of Housing and Urban Development

OMB Approval No. 2517-0157 (7/31/98)

Capital Fund Program (CFP)

Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX023014 Rengent II	Site: None	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
Building Exterior:	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
Dwelling Units: None	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: Cameras	1475	Total NDE:	\$12,500.00	\$0.00	\$0.00	\$0.00		
			\$12,500.00	\$0.00	\$0.00	\$0.00		
			\$12,500.00	\$0.00	\$0.00	\$0.00		
			\$12,500.00	\$0.00	\$0.00	\$0.00		
			\$12,500.00	\$0.00	\$0.00	\$0.00		
			\$12,500.00	\$0.00	\$0.00	\$0.00		
			\$12,500.00	\$0.00	\$0.00	\$0.00		
			\$12,500.00	\$0.00	\$0.00	\$0.00		
			\$12,500.00	\$0.00	\$0.00	\$0.00		
			\$12,500.00	\$0.00	\$0.00	\$0.00		
<b>Total, Rengent II</b>		Project Total:	\$12,500.00	\$0.00	\$0.00	\$0.00		
			\$12,500.00	\$0.00	\$0.00	\$0.00		
			\$12,500.00	\$0.00	\$0.00	\$0.00		
			\$12,500.00	\$0.00	\$0.00	\$0.00		
			\$12,500.00	\$0.00	\$0.00	\$0.00		
			\$12,500.00	\$0.00	\$0.00	\$0.00		
			\$12,500.00	\$0.00	\$0.00	\$0.00		
			\$12,500.00	\$0.00	\$0.00	\$0.00		
			\$12,500.00	\$0.00	\$0.00	\$0.00		
			\$12,500.00	\$0.00	\$0.00	\$0.00		

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

(1) To be completed for the Performance and Evaluation Report of a Revised Annual Statement  
 (2) To be completed for the Performance and Evaluation Report