PHA Type: Small	High Performing		PHA ( HCV (Section 8)	Code: <u>TX023</u>	
<b>Inventory</b> (based on ACC units at tim Number of PH units <u>626</u>	e of FY beginning		2,056		
Submission Type S-Year and Annual Plan	🗌 Annual	Plan Only	5-Year Plan Only		
PHA Consortia	PHA Consort	ia: (Check box if submitting a joi	nt Plan and complete table b	elow.)	
Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	Program	its in Each
PHA 1: PHA 2: PHA 3:					HCV
5-Year Plan. Complete items 5.1 and	5.2 only at 5-Year	Plan update.			
Our mission is to acquire, develop a supportive services and upward mo	bility opportuniti	es to all economic sectors.	-		
and objectives described in the previo Goals and Objectives - Continue to Leverage prive - Demolish and Rebuild Luc - Complete construction of 8 - Improve PHAS and SEMA - Partner with CHDOs to ind - Apply for Moving to Work - Target 50 homes from our Progress on Previously Stated Goals - Reduce public housing ve management and maintena - Leverage private or other support their efforts to sect CDBG Hurricane Ike dolla - Apply for funding to dem demolition and reconstruct - Complete construction of is expected to be complete - Improve PHAS and SEM awaiting our PHAS scores.	us 5-Year Plan. ate or other public as Gardens, to be 1 37 HOPE VI Home P scores to reach l crease affordable h a designation to all Scattered Sites inv and Objectives cancies – BHA ha nce functions. We r public funds to of the funding for SR rs and Housing Ta toolish and rebuild ion of Lucas Garde 318 HOPE VI/M schedule and under 887 HOPE VI Hoo d by July 2010.	funds to create additional housing renamed "The Crossing" cownership units by September 20 high performer status ousing availability in the region ow agency to develop creative me rentory for the Section 32 Homeo as made great strides in reducing p e will continue to work towards a <b>create additional housing oppor</b> O housing. BHA has also worke as Credits to develop multifamily Lucas Gardens – BHA is a fina ens. <b>lixed Income units by 2010</b> – BH r budget. <b>meownership units by 2011</b> – In	g opportunities 2012 ethods of moving families in wnership Program public housing vacancies thr 197% + occupancy rate. <b>tunities</b> – BHA has partnered with private developers to and elderly affordable housi list for Housing Tax Credits HA completed construction of afrastructure work began in A achieved high performer statu	to self sufficient ough the privati ed with Spindlet prepare applica ng opportunities that would allow of all HOPE VI r April 2010 and th as on our SEMA	cy zation of op MHMR to tions for s. w the rental units in he first home AP. We are
	PHA Name: Housing Authority of the PHA Type:       Small         PHA Fiscal Year Beginning: (MM/Y)         Inventory (based on ACC units at time Number of PH units 626         Submission Type         Solution         Submission Type         5-Year and Annual Plan         PHA Consortia         PHA 1:         PHA 2:         PHA 3:         5-Year Plan. Complete items 5.1 and         Mission. State the PHA's Mission for jurisdiction for the next five years:         Our mission is to acquire, develop a supportive services and upward modes and Objectives. Identify the Plow-income, and extremely low-incom and objectives described in the previor Goals and Objectives. Identify the Plow-income, and extremely low-incom and objectives described in the previor Goals and Objectives Identify the Plow-income, and extremely low-incom and objectives described in the previor Goals and Objectives Identify the Plow-income and estremely low-incom and objectives described in the previor Goals and Objectives Identify the Plow-income and estremely low-incom and objectives described in the previor Goals and Objectives Identify the Plow-incom and objectives described in the previor Goals and Objectives Identify the Plow-incom and objectives Identify the Plow-incom and objectives described in the previor Goals and Objectives Identify the Plow-incom and objectiv	PHA Name: Housing Authority of the City of Beaumore PHA Type:       Small       High Performing PHA Fiscal Year Beginning: (MM/YYYY):       10/2010         Inventory (based on ACC units at time of FY beginning Number of PH units 626       626         Submission Type       Annual         Submission Type       Annual         PHA Consortia       PHA Consortia         Participating PHAs       PHA Consortia         PHA 1:       PHA Code         PHA 3:       S-Year Plan. Complete items 5.1 and 5.2 only at 5-Year         Mission. State the PHA's Mission for serving the needs jurisdiction for the next five years:       Our mission is to acquire, develop and professionally supportive services and upward mobility opportunities for the and objectives. Identify the PHA's quantifiable low-income, and extremely low-income families for the and objectives described in the previous 5-Year Plan.         Goals and Objectives.       Continue to Leverage private or other public         Demolish and Rebuild Lucas Gardens, to be 1       Complete construction of 87 HOPE VI Home         Improve PHAS and SEMAP scores to reach 1       Partner with CHDOs to increase alfordable h         Apply for Moving to Work designation to all       Target 50 homes from our Scattered Sites inv         Progress on Previously Stated Goals and Objectives       Reduce public housing vacancies – BHA ha management and maintenance functions. W         Leverage private or other public funds to 6 support their efforts to secure fun	PHA Name: Housing Authority of the City of Beaumont       PHA Type:       Small       High Performing       Standard         PHA Fiscal Year Beginning: (MM/YYYY): 10/2010       Inventory (based on ACC units at time of FY beginning in 1.0 above)       Number of HCV units: 2         Submission Type       Number of HCV units: 2         Submission Type       Number of HCV units: 2         Submission Type       PHA Consortia:       PHA Consortia:         PHA Consortia       PHA Consortia:       Check box if submitting a joi         PHA 1:       PhA       Program(s) Included in the Consortia         PHA 2:       PHA       Code       Consortia         PHA 3:       PHA       Code       Porticitation of the next five years:         Our mission is to acquire, develop and professionally manage a diverse real estate pr supportive services and upward mobility opportunities to all economic sectors.         Goals and Objectives.       Identify the PHA's quantifiable goals and objectives that will end low-income, and extremely low-income families for the next five years. Include a report and objectives described in the previous 5-Year Plan.         Goals and Objectives       Complete construction of 87 HOPE VI Homeownership units by September 20         Dur mission is to acquire, develop and professionally manage a diverse real estate pr supportive secvices and upward mobility opportunities to all economic sectors.         Goals and Objectives.       Identify t	PHA Name:       Housing Authority of the City of Beaumont       PHA A Second PHA Fiscal Year Beginning: (MM/YYYY): 10/2010       Standard       HCV (Section 8)         PHA Fiscal Year Beginning: (MM/YYYY): 10/2010       Inventory (based on ACC units at time of FY beginning in 1.0 above)       Number of PH units       626         Submission Type       Signal Annual Plan       Annual Plan Only       5-Year Plan Only         PHA Consortia       PHA Consortia: (Check box if submitting a joint Plan and complete table b         Participating PHAs       PHA Consortia: (Check box if submitting a joint Plan and complete table b         PHA 1:       PHA Consortia       Program(s) Included in the Consortia         PHA 3:       PHA 2:       PHA 2:         PHA 3:       PHA 3:       PHA 2:         PHA 3:       PHA 3:       PHA 2:         PHA 3:       PHA 3:       PHA 3:         Our mission is to acquire, develop and professionally manage a diverse real estate portfolio in order to provide supportive services and upward mobility opportunities to all economic sectors.         Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the neet low-income, and extremely low-income families for the next five years.         • Continue to Leverage private or other public funds to create additional housing opportunities         • Demolish and Rebuild Lucas Gardens, to be renamed "The Crossing" <td< th=""><th>PHA Name: Evoluting Authority of the City of Besumont       PHA Type:       Standard       PHA Code: TX023         PHA Fiscal Year Beginning: (MM/YYYY): 10/2010       Standard       HCV (Section 8)         Inventory (based on ACC units at time of PY beginning in 1.0 above)       Number of HU units       626         Submission Type       Sumber of HU units       626       Number of HCV units: 2.056         Submission Type       Standard       PHA Consortia       Program(S) Included in the Consortia       Programs Not in the Program PHA Consortia         PHA 1:       PHA       Consortia       Program(S) Included in the Consortia       Programs Not in the PHA Consortia         PHA 2:       PHA       Consortia       Program Pha Standard PHA Consortia       Program Pha Standard PHA Consortia         Strear Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.       Strear Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.         Mission: State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the jurisdiction for the next five years:       Our mission is to acquire, develop and professionally manage a diverse real estate portfolio in order to provide affordable hor supportive services and upward mobility opportunities to all economic sectors.         Goals and Objectives       Identifiable goals and objectives that will enable the PHA has made in meetir and objectives and extremely low-income families for the next five years.</th></td<>	PHA Name: Evoluting Authority of the City of Besumont       PHA Type:       Standard       PHA Code: TX023         PHA Fiscal Year Beginning: (MM/YYYY): 10/2010       Standard       HCV (Section 8)         Inventory (based on ACC units at time of PY beginning in 1.0 above)       Number of HU units       626         Submission Type       Sumber of HU units       626       Number of HCV units: 2.056         Submission Type       Standard       PHA Consortia       Program(S) Included in the Consortia       Programs Not in the Program PHA Consortia         PHA 1:       PHA       Consortia       Program(S) Included in the Consortia       Programs Not in the PHA Consortia         PHA 2:       PHA       Consortia       Program Pha Standard PHA Consortia       Program Pha Standard PHA Consortia         Strear Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.       Strear Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.         Mission: State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the jurisdiction for the next five years:       Our mission is to acquire, develop and professionally manage a diverse real estate portfolio in order to provide affordable hor supportive services and upward mobility opportunities to all economic sectors.         Goals and Objectives       Identifiable goals and objectives that will enable the PHA has made in meetir and objectives and extremely low-income families for the next five years.

	PHA Plan Update					
6.0	<ul> <li>(a) Identify all PHA Plan elements that</li> <li>(b) Identify the specific location(s) where elements, see Section 6.0 of the instruction of the instruction</li></ul>	ere the public may				lete list of PHA Plan
	Revised PHA Plan Elements: - Please see attached summa	ry sheet				
	The Plan is available at: - The BHA website at <u>www.</u> - Copies are in management - Copy available at BHA Ce - Copies were placed at each - Copies were given to all Re	offices at all site ntral Office public library i	n the City of Beaumont	Board members		
	Hope VI, Mixed Finance Modernizat Programs, and Project-based Vouche					using, Homeownership
	<b>HOPE VI:</b> BHA has completed first two occupancy. Phase III construction on a time and on budget.					
7.0	<b>Demolition/Disposition:</b> BHA revised official demolition application will be s inventory to designate for the Section 3	ubmitted in the fa	all of 2010. BHA has also	nclude intent to app o identified 50 hom	ly for demolition of es from the scattere	f Lucas Gardens. An ed sites public housing
	Homeownership Programs: BHA clo through this program. An additional 6 2010, as well as sell 46 HOPE VI home	homes were sold	through the HCV Homeov			
	Project Based Vouchers: BHA is allo	cating 13 project	based vouchers for a resid	ential treatment fact	ility owned by Spin	dletop MHMR.
8.0	Capital Improvements. Please compl	ete Parts 8.1 throu	igh 8.3, as applicable.			
8.1	<b>Capital Fund Program Annual State</b> complete and submit the <i>Capital Fund</i> open CFP grant and CFFP financing.					
8.2	Capital Fund Program Five-Year Ac Program Five-Year Action Plan, form 1 for a five year period). Large capital ite	HUD-50075.2, an	d subsequent annual updat	tes (on a rolling bas	s must complete and is, e.g., drop curren	d submit the <i>Capital Fund</i> t year, and add latest year
8.3	Capital Fund Financing Program (Cl Check if the PHA proposes to use a finance capital improvements.		Capital Fund Program (CFI	P)/Replacement Ho	using Factor (RHF)	to repay debt incurred to
	Housing Needs. Based on information data, make a reasonable effort to identii the jurisdiction served by the PHA, incl other families who are on the public ho issues of affordability, supply, quality,	y the housing nee uding elderly fan using and Section	eds of the low-income, ver nilies, families with disabil 8 tenant-based assistance	y low-income, and lities, and household	extremely low-inco ls of various races a	me families who reside in and ethnic groups, and
			Housing Need	s of Families in the by Family Type	Jurisdiction	
9.0	Family Type	Overall	Affordability	Supply	Quality	Accessibility
	Income <= 30% of AMI	7288	5	4	4	5
	Income >30% but <=50% of AMI	1368	4	4	4	3
	Income >50% but <80% of AMI	455	3	5	4	5
	Elderly Families with Disabilities	275 1280	2 5	2 5	2 5	5
	Race/Ethnicity	1594	4	3	4	3
	WHITE Race/Ethnicity BLACK	7207	4	3	4	4
	Race/Ethnicity HISPANIC	310	2	2	4	4
			•		-	•

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.
<ul> <li>Reduce turnover time for vacated public housing units</li> <li>Seek replacement of public housing units through mixed finance development</li> <li>Maintain or increase Section 8 lease up rates by establishing payment standards that will enable families to rent throughout the jurisdiction</li> <li>Maintain or increase Section 8 lease up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration</li> <li>Leverage affordable housing resources in the community through the creation of mixed financed housing</li> <li>Affirmatively market to races/ethnicities shown to have disproportionate housing needs</li> </ul>
Additional Information. Describe the following, as well as any additional information HUD has requested.
(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-
<ul> <li>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</li> </ul>
<ul> <li>BHA has made significant progress in meeting agency goals. Notable achievements include: <ul> <li>The HOPE VI Program is expected to be completed on time and on budget, with 318 new affordable rental units already completed and 87 single family homes for homeownership expected to be completed by the fall of 2012.</li> <li>The Section 32 Homeownership and HCV Homeownership Programs have thrived, despite the current economic downturn. Over a dozen families are expected to purchase homes through these programs this year, doubling the agency goal.</li> <li>BHA has almost completed the process of securing funding to demolish Lucas Gardens and replace it with The Crossing, a 150 unit mixed income property designated for the elderly only.</li> <li>BHA has had discussions with other developers to bring in additional affordable rental housing utilizing the Hurricane Ike dollars and other mixed financing.</li> <li>BHA has had a successful partnership venture with Spindletop MHMR to develop a 13 unit residential treatment facility. Construction should be completed by October 2010. Spindletop is also awaiting announcement of HUD funding of their application for Section 811 funding that would bring additional affordable housing opportunities to Beaumont.</li> </ul> </li> </ul>
Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" <u>CFP Section:</u> In concurrence with the BHA Resident Advisory Board, BHA defines "substantial deviation" with regard to the CFP plan in quantitative terms. Substantial deviation will occur at the point where a modification or change is made to the CFP plan that reallocates,
or re-programs an amount greater than or equal to 45% of the total Annual CFP Grant amount. Exceptions to substantial deviation at this percentage include modifications to comply with HUD performance criteria, or to address emergency conditions unforeseen at the time the plan was presented for public review and comment with the RAB.
<u>General section:</u> In concurrence with the BHA Resident Advisory Board, BHA defines "substantial deviation" to the Annual Plan occurs when the HACB proposes a change that is not the result of HUD, City of Beaumont, State, or Local Policy or regulation, that will requires a budget change from that approved in an amount greater than or equal to 45% of the Combined Public Housing and Section 8 Budgets, or removes the rights, privileges, or increases the responsibilities of participants in either of those two programs. Exceptions to substantial deviation at this percentage include modifications to comply with HUD performance criteria, or to address emergency conditions unforeseen at the time the plan was presented for public review and comment with the RAB. If the change is mandated by HUD, City, State, or Local Policy, BHA may provide notice to participants, but is not required to prepare a public disclosure, review and comment period until the next regularly scheduled Annual Plan is published.
<b>Required Submission for HUD Field Office Review</b> . In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted
<ul> <li>(a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)</li> <li>(b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)</li> <li>(c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)</li> <li>(d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)</li> <li>(e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)</li> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li> </ul>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

# **Instructions form HUD-50075**

**Applicability**. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

# 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

# 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission**. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives**. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

- **6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:
  - (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
  - (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central off ice of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

### PHA Plan Elements. (24 CFR 903.7)

 Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures. Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

- 2. Financial Resources. A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
- **3. Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
- 4. Operation and Management. A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
- **5. Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
- 6. Designated Housing for Elderly and Disabled Families. With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
- 7. Community Service and Self-Sufficiency. A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).
- 8. Safety and Crime Prevention. For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

- 9. Pets. A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
- 10. Civil Rights Certification. A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
- 11. Fiscal Year Audit. The results of the most recent fiscal year audit for the PHA.
- 12. Asset Management. A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
- 13. Violence Against Women Act (VAWA). A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.
- 7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers
  - Hope VI or Mixed Finance Modernization or Development. (a) 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm

(b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/centers/sac/demo\_dispo/index.c fm

Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.

Conversion of Public Housing. With respect to public (c) housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert;

2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

- (d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- Project-based Vouchers. If the PHA wishes to use the (e) project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.
- 8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.
  - 8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the Capital Fund Program Annual Statement/Performance and Evaluation Report (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:
    - (a) To submit the initial budget for a new grant or CFFP;
    - **(b)** To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
    - (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the Capital Fund Program Annual Statement/Performance and Evaluation (form HUD-50075.1), at the following times:

- At the end of the program year; until the program is completed or all funds are expended;
- When revisions to the Annual Statement are made, 2. which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
- Upon completion or termination of the activities funded 3. in a specific capital fund program year.

## 8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the Capital Fund Program Five-Year Action Plan (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm

- **9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (**Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
  - 9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- **10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:
  - (a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
  - (b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).
- **11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.
  - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations
  - (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
  - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
  - (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
  - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
  - (f) Resident Advisory Board (RAB) comments.
  - (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
  - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.1.
  - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.2.

# Summary of Changes to the PHA Plan

# PHA Five Year and Annual Plan

- 1. In 2010, we will be submitting demolition/disposition applications to HUD for the following:
  - a. Demolition of Lucas Gardens, which will be replaced with **The Crossing**, a 150 unit elderly only development funded with Housing Tax Credits (pending award of HTC)
  - b. Disposition of the Terrell Street Maintenance office
  - c. Disposition of 4 scattered sites homes from the inventory that were damaged by Hurricanes Rita and Ike and are beyond repair
  - d. Disposition of 50 scattered site homes from the public housing program, to be placed in the Section 32 Homeownership Program
- BHA has established a partnership with Spindletop MHMR to develop affordable housing for homeless and disabled individuals in Beaumont, Texas. Spindletop has received funding from the State of Texas to construct a 13-unit residential treatment facility. BHA will set aside 13 Section 8 project based vouchers for this facility provided tenants meet all Section 8 eligibility requirements.

# Admissions and Continued Occupancy Plan (ACOP)

- 1. Moving to Site Based Waiting Lists: Currently Pointe North, Regent I and Northridge Manor have site-based waiting lists in place. BHA is requesting authorization from HUD to convert the remaining Public Housing sites to site-based waiting lists as well.
- 2. Near Elderly/Elderly Designation: Only families whose head, spouse or sole member is a person aged 55 years or older, disabled or handicapped will have the choice of living at Grandpine Courts and Lucas Gardens. No families with children may be admitted at these sites.
- 3. Working Preference: In order to qualify for a scattered site public housing unit, families must have at least one adult member who is employed at least 30 hours a week in the 6 months prior to admission. Any family that is admitted because they qualify for this preference and become unemployed, the family will have 90 days to obtain employment, or they will be transferred to a multi-family apartment development. This move will be mandatory, and if the tenant refuses the transfer, BHA will terminate the lease.
- 4. Criminal Background Check: Criminal Background check and screening of the sex offender register will now be done annually at re-examination time on all tenants aged 18 and older.
- 5. File Documentation: Updated required file documentation to comply with EIV rules and regulations.
- 6. Occupancy by police officers to provide security for public housing residents: For the purpose of increasing security for residents of a public housing development, BHA may allow police officers who would not otherwise be eligible for occupancy in public housing, to reside in a public housing dwelling unit.
- 7. Updated inspection procedures. Move-in and Move-out inspections will now be conducted jointly by the applicant and BHA management. Both parties will agree on the condition of the

dwelling unit by signing an inspection check sheet, unless the tenant vacated the property without notice and is unavailable. Quality control inspections will take place on a quarterly basis.

# Housing Choice Voucher Administrative Plan (Admin Plan)

- 1. Updated Program Objectives to include:
  - a. To ensure Housing Quality Standards are enforced
  - b. To ensure reasonable rents are paid for all units under contract in the Section 8 program
- 2. Updated Purpose of the Administrative Plan to include:
  - a. The Authority is responsible for complying with all subsequent changes in HUD regulations pertaining to the programs administered by the Authority. If such changes conflict with this plan, HUD regulations take precedence. When circumstances not addressed by the provisions of this Plan arise they will be reviewed on a case-by-case basis and appropriate actions will be taken as warranted.
- 3. Listed all Applicable Federal Laws and Regulations governing Fair Housing and Equal Opportunity
- 4. Provided a detailed definition of equitable treatment in compliance with Fair Housing and Equal Opportunity
- 5. Provided procedures for filing discrimination complaints in compliance with Fair Housing and Civil Rights regulations
- 6. Listed procedures for addressing reasonable accommodations for people with disabilities consistent with the Code of Federal Regulations
- Added information regarding the partnership with Spindletop MHMR to develop Single Room Occupancy facilities. Indicated that we will work with Spindletop to locate funding for SRO units.
- 8. Modified Payments to Owners section to include: "The owner is not to charge their resident any rent under a side agreement that is not included in the HAP contract".
- 9. BHA will set aside 13 Section 8 project based vouchers for a residential treatment facility owned by Spindletop MHMR. Tenants will be required to meet all Section 8 eligibility requirements.

# Section 32 Homeownership Plan

- 1. Property Description: Revised section to reflect current data, and noted intention to submit an application to dispose of 50 scattered sites units from the public housing program and include them in the Section 32 Homeownership Program.
- 2. Modified eligibility requirements.
  - a. Status as employed for 1-2 years: Changed to "Must have 2 years of full time employment"
  - b. Acceptable maintenance of previous dwelling: Removed language
  - c. Fair to good credit history: Removed language and changed to "must prequalify for a 15 or 30 year fixed rate mortgage from the lender of your choice"

- d. Changed down payment requirements from 2% of purchase price, or \$500 minimum, to 1% of purchase price or \$1,000 minimum
- e. Added "Must complete qualified homebuyer training course"
- 3. Terms of Sale: Removed resale restrictions and recapture provisions. Removed second lien documentation.
- 4. Counseling Training and Technical Assistance: Removed information on lease to purchase and escrow provisions of the program that expired in 2005. Included information on pre- and post-purchase counseling services that are available.
- 5. Plan for Use of Sale Proceeds: Removed language stating that the primary use of the sale proceeds will be used to acquire additional scattered sites homeownership units that will be offered for sale through a lease to purchase program. Added language stating:

Sales proceeds will be used for:

- Use as gap financing for the purchase of additional forms of affordable housing
- Development of additional affordable housing
- Homebuyer counseling for program participants
- Family self sufficiency programs for program participants
- Other training and technical assistance for public housing residents
- Maintenance, modernization, and augmentation of operating reserves and resident services
- 6. Workability: Removed all language pertaining to 5(H) Homeownership and Lease to Purchase. Added language stating that BHA has a network of lenders that work with low and moderate income families.

# **HCV Homeownership Program Plan**

- 1. Updated down payment requirements: 1% of the required down payment, but not less than \$1,000, must come from buyer's personal resources.
- 2. Removed language requiring that financing be guaranteed by the state or federal government, and added language stating "financing must be in the form of a 15 or 30 year fixed rate mortgage".
- 3. Modified employment requirement from 1-2 years, to "must be continuously employed for 2 years".
- 4. Removed language stating that the family has a 120 day time limit to locate a home to purchase, and a 90 day time limit to secure financing and close. This is not relevant since the Homeownership Voucher is not issued until closing.
- 5. Updated Mortgage Assistance Payment (MAP) procedures. MAP payments are made directly to the homeowner each month, who then must combine it with their own portion of the mortgage and submit to the lender.
- 6. Removed language stating that BHA will establish an escrow account for maintenance and repairs.

# **Capital Fund Program**

Five Year Action Plan and Performance & Evaluation Reports are Included in the Plan.

# **Pointe North and Regent I Management Plans**

No changes have been made from the 2009 Plan.

# Low Rent Dwelling Lease and Northridge Lease

Updated leases are included in the Plan.

# **Community Service Policy**

No changes have been made from the 2009 Plan.

# **Statement Affirmatively Furthering Fair Housing**

No changes have been made from the 2009 Plan.



# <u>Resident Advisory Board Comments and</u> <u>Challenged Elements</u>

Staff from the Beaumont Housing Authority met with the Resident Advisory Board on March 25th and April 29th to review proposed changes and gather any suggestions or comments. Comments by the RAB included:

# **RAB** Comment

The RAB requested that the CFP budget include repair and painting of the fences separating each unit at Grandpine Courts.

# **BHA Response**

Cleveland Como, Planning and Development Director, indicated that this was an ongoing maintenance item, and not a capital fund item.

# **RAB** Comment

The RAB requested permission on behalf of Grandpine Courts residents to allow each resident to purchase their own screen doors if they wish.

# **BHA Response**

Due to aesthetic and maintenance issues that would arise, Mr. Como indicated that BHA would not allow residents to purchase their own screen doors.

# **RAB** Comment

The RAB asked if BHA could install a crosswalk in front of Lucas Gardens to allow residents to cross the street safely when going to the grocery store or pharmacy.

# BHA Response

BHA has plans to demolish and rebuild Lucas Gardens this year. During this process, BHA will work with the City of Beaumont to see if a sign or crosswalk can be installed. BHA also encouraged the Lucas residents to contact their city councilman on this issue.

BHA also held public meetings at each of the public housing sites.

Grandpine Courts	June 8 <sup>th</sup>
Northridge Manor	June 8 <sup>th</sup>
Lucas Gardens	June 10 <sup>th</sup>
Tracewood I&II	June 10 <sup>th</sup>
Concord Homes	June 14 <sup>th</sup>
Regent I	June 15 <sup>th</sup>
Pointe North	June 17 <sup>th</sup>

Staff reviewed the proposed changes to the Plan, and there were no objections or comments.

BHA made copies of the Plan available:

- In every management office
- At every public library
- In the Central Office
- On the BHA website
- At the Legal Aid office
- At City Hall

BHA published the public notice at each of the above sites, in addition to running it in the Beaumont Enterprise on May 1-2.

The deadline for written comments was June 21, 2010 at 4pm. BHA received no written comments. BHA held a public hearing on June 22, 2010 at 1pm. There were no public comments.

# PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the  $\underline{X}$  5-Year and/or  $\underline{X}$  Annual PHA Plan for the PHA fiscal year beginning  $\underline{2010}_{}$ , hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

- 1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
- 2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
- 3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
- 4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
- 5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
- 6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title 11 of the Americans with Disabilities Act of 1990.
- 7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
- 8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
- 9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
- 10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
- 11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

- 12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
- 13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
- 14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
- 15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
- 16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
- 17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
- The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
- 19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
- 20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
- 21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
- 22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

# Beaumont Housing Authority

TX023

PHA Name

PHA Number/HA Code

X 5-Year PHA Plan for Fiscal Years  $20_{10}$  -  $20_{14}$ 

X Annual PHA Plan for Fiscal Years 20 10 - 20 10

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012, 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Doug Landry	Chairman, Board of Commissioners
Signature	Date 6/22/10
parte	

# **Civil Rights Certification**

# **Civil Rights Certification**

# Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Beaumont Housing Authority

TX023

PHA Name

PHA Number/HA Code

Name of Authorized Official	Doug Landry	Title	Chairman, Board of Commissioner
11			
	5		
Signature		Date	

# Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I,Kyle HayestheCity Managercertify that the Five Year andAnnual PHA Plan of theBeaumont Housing Authorityis consistent with the Consolidated Plan ofCity of Beaumontprepared pursuant to 24 CFR Part 91.

lL 5-3-10

Signed / Dated by Appropriate State or Local Official

Applicant Name

Housing Authority of the City of Beaumont

Program/Activity Receiving Federal Grant Funding

# **Capital Fund Program**

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will --- (1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drugfree workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Please See Attached

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Robert L Reyna	Executive Director
x ober L. Rufra	Date 7-12-10
	form <b>HUD-50070</b> (3/98) ref. Handbooks 7417.1, 7475.13, 7485.1&.3



# **Public Housing Sites**

Concord Homes 2020 Cottonwood Beaumont, Texas 77703

Lucas Gardens 3795 E. Lucas Beaumont, Texas 77708

Grand Pine Courts 2835 Texas Avenue Beaumont, Texas 77703

Tracewood I&II 4925 Concord Beaumont, Texas 77708

Regent I 1730 Maime Beaumont, Texas 77703

Pointe North 3710 Magnolia Beaumont, Texas 77703

Scattered Sites 3805 Lucas Beaumont, Texas 77708

# Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of Beaumont

Program/Activity Receiving Federal Grant Funding Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions. (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Robert L. Reyna	Executive Director
Signature Robert L. Reynon	Date (mm/dd/yyyy)
Previous edition is obsolete	form HUD 50071 (3/98) ref. Handboooks 7417.1, 7475.13, 7485.1, & 7485.3

DISC	LOSURE OF LO	BBYING ACTIV	ITIES	Approved by OMB
Complete this form	to disclose lobbying	activities pursuan	t to 31 U.S.C. 1352	0348-0046
	(See reverse for pub	lic burden disclosu	ire.)	
1. Type of Federal Action:	2. Status of Federa	Action:	3. Report Type:	
B a. contract	A a. bid/of	fer/application	A a. initial fili	ng
b. grant	b. initial	award	b. material	change
c. cooperative agreement	c. post-	award	For Material (	Change Only:
d. Ioan			year	quarter
e. Ioan guarantee			date of las	t report
f. loan insurance				
4. Name and Address of Reporting	g Entity:	5. If Reporting E	ntity in No. 4 is a Su	ubawardee, Enter Name
Prime      Subawardee		and Address o	f Prime:	
Tier	, if known :	N/A		
Beaumont Housing Author	ity			
1890 Laurel, Beaumont, To	-			
Congressional District, if known	. 9	Congressiens	District if known:	
6. Federal Department/Agency:	1. •		District, <i>if known</i> : am Name/Description	
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U.S. Department of Housing & Urba	an Development	Capital Fund Pro	ogram	
		CFDA Number,	if applicable : <u>N/A</u>	
8. Federal Action Number, if know	·//·	9. Award Amour	t if known.	
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11. Information requested through this form is authoriz		Signature:	ber Z. L	upra
1352. This disclosure of lobbying activities is a m upon which reliance was placed by the tier above wh or entered into. This disclosure is required pursuant.	en this transaction was made		oert L. Reyna	
information will be available for public inspection.	Any person who fails to file the	Title: Executive D	)irector	1
required disclosure shall be subject to a civil penalty not more than \$100,000 for each such failure.	or not less than \$10,000 and	Telephone No.:		Date: 7-12-10
				Authorized for Local Reproduction
Federal Use Only:				Standard Form LLL (Rev. 7-97)
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# 5-Year Action Plan 2011-2015

Capital Fund Program (CFP)		Office of Public and Indian	Office of Public and Indian Housing		
HA Name:		Locality: (City/County & State)			7
Housing Authority of the City of Beaum		Beaumont, Texas			X Unginal Revision No:
A. Development Number/Name V Sta	Vork tement	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
	FFY: 2011	FFY: 2012	FFY: 2013	FFY: 2014	FFY: 2015
Regent I		\$101,000	\$101,000	\$91,000	\$115,000
TX023-003 Concord Homes		\$60,000	\$20,000	\$20,000	\$26,000
TX023-011 Scattered Sites	See	\$17,500	\$32,000	\$28,000	\$90,000
TX023-013 Scattered Sites		\$9,500	\$12,000	\$10,000	\$47,000
TX023-004 Lucas Gardens/Grand Pine	Annual	\$504,000	\$352,000	\$141,000	\$73,000
TX023-005 Tracewood I & II		\$37,000	\$62,000	\$234,000	\$146,500
TX023-009 Homeownership	Statement	\$19,000	\$14,000	\$14,000	\$14,000
		\$0	\$0	\$0	\$0
Contingency		0\$	0\$	\$0	\$0
Total Physical Needs		\$748,000	\$593,000	\$538,000	\$511,500
C. Management Improvements		\$125,000	\$200,000	\$220,000	\$230,000
D. HA-Wide Nondwelling Structures & Equipment		\$50,000	\$50,000	\$50,000	\$50,000
E. Administration		\$78,928	\$78,928	\$93,928	\$100,428
F. Other (Fees & Costs and Relocation)		\$90,000	\$90,000	000,008	\$90,000
G. Operations		\$59,543	\$139,543	\$159,543	\$169,543
H. Demolition		\$0	\$0	0\$	0\$
I. Replacement Reserve		\$0	\$0	\$0	0\$
J. Mod Used for Development		\$0	0\$	\$0	\$0
K. Total CFP Funds		\$1,151,471	\$1,151,471	\$1,151,471	\$1,151,471
L. Total Non-CFP Funds		\$0	\$0	\$0	0\$
M. Grand Total / A A		\$1,151,471	\$1,151,471	\$1,151,471	\$1,151,471
Signalure of Executive Director and Date			Signature of Public Housing Director/Office of Native American Programs Administrator and Date	rican Programs Administrator and Date	
	N	x 01-9-10 ×			

Capital Fund Program (CFP)	Part II: Supporting Pages	Five-Year Action Plan
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U. S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No 2577-0157 (7/31/98)

Statement for Year 1 Statement Annual Work See FFY: 2011 **ON-DEMAND** Dwelling Units: **ON-DEMAND Building Exterior: ON-DEMAND** Mechanical and Electrical: HA-WIDE Site: HA-WIDE Interior Common Areas: HA-WIDE Dwelling Equipment: HA-WIDE Nondwelling Equipment: Tools, Maint Vehicles, Lawn Equip, Office Equip HA-WIDE Site-Wide Facilities: Community Rooms, Office Space Development Number/Name/General Description of Major Work Categories Subtotal of Estimated Cost Work Statement for Year 2 FFY 2012 Total SWFs: Total ICAs Total D.E. Total DUs: Total B.E. Total M&E: Total Site: Total NDE Quantity Estimated Cost \$50,000 \$40,000 \$40,000 \$10,000 \$10,000 Page 2 of 19 \$0 \$0 \$0 \$0 \$0 \$ 50 \$0 \$0 \$0 \$0 \$0 HA-Wide Physical Improvements HA-WIDE Site: HA-WIDE Nondwelling Equipment: Tools, Maint Vehicles, Lawn Equip, Office Equip **ON-DEMAND Building Exterior** ON-DEMAND Mechanical and Electrical: None None HA-WIDE Site-Wide Facilities: **HA-WIDE Dwelling Equipment: ON-DEMAND** Dwelling Units: None None HA-WIDE Interior Common Areas: None None None Development Number/Name/General Description of Major Work Categories Subtotal of Estimated Cost Work Statement for Year 3 FFY: 2013 Total SWFs: Total M&E: Total ICAs: Total D.E. Total DUS: Total B.E. Total Site Total NDE Quantity form HUD-52834 (10/96) Estimated Cost \$50,000 \$50,000 \$50,000 \$0 00 \$0 50 \$0 80 \$0 \$0 \$0 80 \$0 \$0 \$0 S -----

Five-Year Action Plan Part II: Supporting Pages Physical Needs Work Statement(s) Capital Fund Program (CFP)
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U. S. Department of Housing

OMB Approval No. 2577-0157 (7/31/98)

Office of Public and Indian Housing and Urban Development

FrY 2014         Examaled Cost         Example         Example </th <th>l</th> <th></th> <th>CONTRACTOR</th> <th>Statement</th> <th>Annual</th> <th>See</th> <th></th> <th>FFY 2011</th> <th>Statement</th>	l												CONTRACTOR	Statement	Annual	See		FFY 2011	Statement
v         Estimated Cost Major Work Of Major Work Of Major Work Of Major Work Of Major Work Of Major Work Of Major Work Of None           Ie         S0         None           Ie         S0         ON-DEMAND Mechanical and None           E         S0         ON-DEMAND Mechanical and None           E         S0         ON-DEMAND Building Exterio None           E         S0         ON-DEMAND Dwelling Units: None           As         S0         None           FS:         S0         HA-WIDE Interior Common A None           VFS:         S0         HA-WIDE Nondwelling Equipmen           VFS:         S0         HA-WIDE Nondwelling Equip Toois, Maint Vehicles, Lawn E           S50,000         S50,000         S50,000	Subtotal of Estimated Cost		HA-WIDE Nondwelling Equipment: Tools, Maint Vehicles, Lawn Equip, Office Equip		HA-WIDE Site-Wide Facilities: None		HA-WIDE Interior Common Areas: None		HA-WIDE Dwelling Equipment: None		ON-DEMAND Dwelling Units: None		ON-DEMAND Building Exterior: None		ON-DEMAND Mechanical and Electrical: None		HA-Wide Physical Improvements HA-WIDE Site: None	Development Number/Name/General Description of Major Work Calegories	FFY. 2014
Development Number/Name/General Deso       HA-Wide Physical Improvements       HA-WiDE Site:       ON-DEMAND Mechanical and Electrical:       None       ON-DEMAND Building Exterior:       None       ON-DEMAND Dwelling Units:       None       HA-WIDE Dwelling Equipment:       None       HA-WIDE Interior Common Areas:       HA-WIDE Site-Wide Facilities:       HA-WIDE Site-Wide Facilities:       HA-WIDE Nondwelling Equipment:       None       HA-WIDE Site-Wide Facilities:       HA-WIDE Nondwelling Equipment:       None       HA-WIDE Site-Wide Facilities:       HA-WIDE Nondwelling Equipment:       Subtotal of E		Total NDE:		Total SWFs:		Total ICAs:		Total D.E.		Total DUs:		Total B.E.		Total M&E		Total Site:		Quantity	
Development Number/Name/General Deso         Major Work Calegories         HA-WiDE Site:         None         ON-DEMAND Mechanical and Electrical:         None         ON-DEMAND Building Exterior:         None         ON-DEMAND Dwelling Units:         None         HA-WIDE Dwelling Equipment:         None         HA-WIDE Dwelling Equipment:         None         HA-WIDE Interior Common Areas:         None         HA-WIDE Site-Wide Facilities:         HA-WIDE Site-Wide Facilities:         HA-WIDE Nondwelling Equipment:         Tools, Maint Vehicles, Lawn Equip, Office I	\$50,000	\$50,000	\$50,000	os	\$0	\$0	so	0\$	\$0	S0	\$0	0\$	\$0	so	\$0	SO	so	Estimated Cost	
			HA-WIDE Nondwelling Tools, Maint Vehicles,		_													Development Number/Name/General Description of Major Work Calegories	FFY 2015
	\$50,000	\$50,000	\$50,000	so	\$0	0\$	so	0\$	\$0	\$0	\$0	03	\$0	\$0	\$0	so	\$0	Estimated Cost	

Capital Fund Program (CFP)	Physical Needs Work Statement(s)	Part II: Supporting Pages	Five-Year Action Plan

U. S. Department of Housing

OMB Approval No. 2577-0157 (7/31/98)

Office of Public and Indian Housing and Urban Development

Subtotal of Estimated Cost		Nondwelling Equipment: None		Site-Wide Facilities: None		Interior Common Areas: None		Dwelling Equipment: Ranges, Refrigerators		Dwelling Units: Tub Surround, Flooring, Wtr Htrs, Plmb Extrs, Cabinets		Building Exterior: Siding, Screens, Screen Doors, Roofs	Statement	Annual Vent Hoods	See	Regent I Site: Landscape, Sidewalks/Curbs, Parking, Playground	FFY: 2011 Development Number/Name/General Description of Major Work Categories
	Total NDE	Ĩ.	Total SWFs		Total ICAs:		Total D.E.:		Total DUs:	2	Total B.E.:		Total M&E	2	Total Site:		Quantity
\$101,000	\$0	SO	0\$	\$0	\$0	SO	\$32,000	\$32,000	\$27,000	\$27,000	\$10,000	\$10,000	\$2,000	\$2,000	\$30,000	\$30,000	Estimated Cost
Subtotal of Estimated Cost		Nondwelling Equipment:		Site-Wide Facilities:		Interior Common Areas: None		Dwelling Equipment: Ranges, Refrigerators		Dwelling Units: Tub Surround, Flooring, Wtr Htrs, Pimb Fxtrs, Cabinets		Building Exterior: Siding, Screens, Screen Doors, Roofs		Mechanical and Electrical: Vent Hoods		Regent I Site: Landscape, Sidewalks/Curbs, Parking, Playground	Development Number/Name/General Description of Major Work Categories
	Total NDE		Total SWFs		Total ICAs:		Total D.E.		Total DUs		Total B.E.:	ĺ	Total M&E		Total Site		Quantity
\$101,000	\$0	0\$	\$0	SO	\$0	ŝ	\$32,000	\$32,000	\$27,000	\$27,000	\$10,000	\$10,000	\$2,000	\$2,000	\$30,000	\$30,000	Estimated Cost

Physical Needs Work Statement(s) Capital Fund Program (CFP)	Part II: Supporting Pages	Five-Year Action Plan
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U. S. Department of Housing and Urban Development. Office of Public and Indian Housing

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Statement for Year 1 Statement Work Annual See FFY: 2011 Mechanical and Electrical: Site: Regent **Building Exterior:** Vent Hoods **Dwelling Equipment:** Ranges, Refrigerators **Dwelling Units:** Landscape, Sidewalks/Curbs, Parking, Playground Nondwelling Equipment: Site-Wide Facilities: Interior Common Areas: Tub Surround, Flooring, Wtr Htrs, Pbg Fxtrs, Cabinets None None Siding, Screens, Screen Doors, Roofs None Development Number/Name/General Description of Major Work Categories Subtotal of Estimated Cost Work Statement for Year 4 FFY: 2012 Total SWFs: Total ICAs: Total D.E. Total DUS: Total B.E.: Total M&E: Total Site: Total NDE Quantity Estimated Cost \$10,000 \$32,000 \$32,000 \$27,000 \$10,000 \$20,000 \$20,000 \$27,000 \$91,000 \$2,000 \$2.000 Page 5 of 19 \$0 \$0 \$0 \$0 50 80 Mechanical and Electrical: Vent Hoods Site: Dwelling Equipment: Ranges, Refrigerators Regent I Tub Surround, Flooring, Wtr Htrs, Pbg Fxtrs, Cabinets **Building Exterior:** Landscape, Sidewalks/Curbs, Parking, Playground Nondwelling Equipment: **Dwelling Units:** None None Site-Wide Facilities: None Interior Common Areas: Siding, Screens, Screen Doors, Roofs Development Number/Name/General Description of Major Work Calegories Subtotal of Estimated Cost Work Statement for Year 5 FFY: 2015 Total SWFs: Total M&E: Total ICAs: Total B.E. Total D.E. Total DUs: Total Site: Total NDE Quantity form HUD-52834 (10/96) Estimated Cost \$115,000 \$15,000 \$72,000 \$10,000 \$15,000 \$16,000 \$16,000 \$72,000 \$10,000 \$2,000 \$2,000 SO \$0 \$0 \$0 So 80

Capital Eurod Dronram (CED)	Physical Needs Work Statement(s	Part II: Supporting Pages	Five-Year Action Plan	
ICED/	Statement(s)	ages		

and Urban Development U. S. Department of Housing

OMB Approval No 2577-0157 (7/31/98)

Office of Public and Indian Housing

		None		Site-Wide Facilit Laundry Facility		Interior Co None		Dwelling E		Dwelling Units:		Building Exterior:	Chitomont	Annual None	See	TX023-003 Site: Fencing, I	FFY: 2011 Devi	Statement
Subtotal of Estimated Cost		Nondwelling Equipment: None		Site-Wide Facilities: Laundry Facility		Interior Common Areas: None		Dwelling Equipment:		Jnits:		xterior:		Mechanical and Electrical: None		TX023-003 Concord Homes Site: Fencing, Landscape, Playground	Development Number/Name/General Description of Major Work Categories	FFY 2012
	Total NDE:		Total SWFs.		Total ICAs:		Total D.E.		Total DUs:		Total B.E.		Total M&E:		Total Site	2	Quantity	IOI TEAL 2
\$60,000	0\$	\$0	\$30,000	\$30,000	0\$	\$0	0\$	\$0	0\$	\$0	0\$	\$0	0\$	\$0	\$30,000	\$30,000	Estimated Cost	
Subtotal of Estimated Cost		Nondwelling Equipment:		Site-Wide Facilities: None		Interior Common Areas: None		Dwelling Equipment:		Dwelling Units:		Building Exterior:		Mechanical and Electrical: None		TX023-003 Concord Homes Site: Fencing, Playground, Landscape	Development Number/Name/General Description of Major Work Categories	FFY: 2013
	Total NDE:		Total SWFs:		Total ICAs		Total D.E.:		Total DUS:		Total B.E.		Total M&E:		Total Site:	0	Quantity	IN TEAL 3
\$20,000	\$0	\$0	so	\$0	so	\$0	SO	\$0	SO	\$0	\$0	so	SO	\$0	\$20,000	\$20,000	Estimated Cost	

v     Estimated Cost     Development Development Number/Name/General Description of SE:     Work Stateme FFY: 2015       v     Estimated Cost     Development Number/Name/General Description of Major Work Categories       te:     \$20,000     TX023-003 Concord Homes Site: S20,000       te:     \$20,000     Landscape, Playground, Fencing Landscape, Playground, Fencing       S0     Mechanical and Electrical: None       S0     Building Exterior:
U. S. Department of Housing and Urban Development Office of Public and Indian Housing       Work Stateme FFY: 2015         Development Number/Name/General Description of Major Work Categories       Work Stateme FFY: 2015         U. J. Development Number/Name/General Description of Major Work Categories       Work Stateme FFY: 2015         Diveling Concord Homes       State: None         Development Number/Name/General Description of Major Work Categories         Building Exterior:       Building Exterior:         Diveling Units:       Diveling Equipment:         Diveling Equipment:       Herrior Common Areas:
Work Stateme FFY: 2019 regories
OMB Approval No 2 Quantity Total Site Total M&E Total DUS Total DUS Total D.E. Total ICAS Total SWFS:

Physical Needs Work Statement(s) Capital Fund Program (CFP)	Part II: Supporting Pages	Five-Year Action Plan
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Office of Public and Indian Housing **U. S. Department of Housing** and Urban Development

OMB Approval No. 2577-0157 (7/31/98)

Statement for Year 1 Statement Annual Work See FFY: 2011 Mechanical and Electrical: None Site: Dwelling Units: Building Exterior: Roofs, Siding TX023-011 Scattered Sites Site-Wide Facilities: None Interior Common Areas: None Dwelling Equipment: None Nondwelling Equipment: Landscape, Sidewalks, Curbs, Driveways None Cabinets, Water Heaters, Floors, Doors Development Number/Name/General Description of Major Work Categories Subtotal of Estimated Cost Work Statement for Year 2 FFY: 2012 Total SWFs: Total M&E: Total NDE Total ICAs: Total D.E. Total DUs Total B.E. Total Sile Quantity Estimated Cost \$10,000 \$17,500 \$10,000 \$2,500 \$5,000 \$2,500 Page 8 of 19 \$5,000 \$0 \$0 \$0 \$0 \$0 \$0 80 \$0 \$0 \$0 Site: **Building Exterior:** Dwelling Equipment: Ranges, Refrigerators, Washers, Dryers **Dwelling Units:** None TX023-011 Scattered Sites Nondwelling Equipment: Site-Wide Facilities: None Mechanical and Electrical: None Interior Common Areas: Roofs, Siding None Landscape, Sidewalks, Curbs, Driveways Cabinets, Water Heaters, Floors, Doors Development Number/Nama/General Description of Major Work Categories Subtotal of Estimated Cost Work Statement for Year 3 FFY: 2013 Total SWFs: Total M&E Total ICAs: Total D.E. Total B.E. Total Sile Total DUs Total NDE Quantity lorm HUD-52834 (10/96) Estimated Cost \$10,000 \$10,000 \$10,000 \$10,000 \$32,000 \$5,000 \$5,000 \$7,000 \$7,000 \$0 \$0 \$0 \$0 \$0 80 \$0 \$0

Capital Fund Program (CFP)	Physical Needs Work Statement(s	Part II: Supporting Pages	Five-Year Action Plan
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U. S. Department of Housing and Urban Development Office of Public and Indian Housing

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Statement for Year 1 Statement Annual Work See FFY: 2011 Site: **Building Exterior:** Site-Wide Facilities: None Interior Common Areas: Dwelling Units: Mechanical and Electrical: None TX023-011 Scattered Sites Nondwelling Equipment: **Dwelling Equipment:** None None Cabinets, Water Heaters, Floors, Doors Roofs, Siding Landscape, Sidewalks, Curbs, Driveways Development Number/Name/General Description of Major Work Categories Subtotal of Estimated Cost Work Statement for Year 4 FFY: 2014 Total SWFs: Total ICAs: Total B.E. Total M&E Total DUs Total NDE Total D.E. Total Site: Quantity Estimated Cost \$10,000 \$10,000 \$28,000 \$9,000 \$4,000 \$4,000 \$9,000 \$5,000 \$5,000 \$0 \$0 \$0 \$0 80 S so SO Site: Dwelling Equipment: Ranges, Refrigerators, Washers, Dryers **Building Exterior:** Mechanical and Electrical: None None Site-Wide Facilities: Interior Common Areas: Dwelling Units: Cabinets, Water Heaters, Floors, Doors Roofs, Siding None **TX023-011 Scattered Sites** Nondwelling Equipment: None None Development Number/Name/General Description of Major Work Categories Subtotal of Estimated Cost Work Statement for Year 5 FFY: 2015 Total SWFs: Total ICAs Total DUs: Total M&E: Total NDE Total B.E. Total D.E. Total Site: Quantity Estimated Cost \$35,000 \$36,000 \$19,000 \$19,000 \$35,000 \$36,000 \$90,000 030 50 SO 50 \$0 80 50 \$0 \$0 50 -

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Physical Needs Work Statement(s Capital Fund Program (CFP)	Five-Year Action Plan Part II: Supporting Pages	1
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Office of Public and Indian Housing **U. S. Department of Housing** and Urban Development

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Statement for Year 1 Statement Annual Work See FFY: 2011 Site: **Dwelling Equipment:** Building Exterior: Roofs, Siding TX023-013 Scattered Sites **Dwelling Units:** Mechanical and Electrical: None Nondwelling Equipment: None Site-Wide Facilities: None Interior Common Areas: None Cabinets, Floors, Water Heaters, Doors Landscape, Sidewalks, Curbs, Driveways Development Number/Name/Géneral Description of Major Work Categories Subtotal of Estimated Cost Work Statement for Year 2 FFY: 2012 Total SWFs: Total ICAs: Total B.E.: Total M&E Total Site: Total DUs: Total D.E. Total NDE Quantity Estimated Cost \$1,500 \$1,500 \$6,000 \$2,000 \$6,000 \$9,500 \$2,000 \$0 SO \$0 8 50 \$0 50 \$0 03 \$0 TX023-013 Scattered Sites Site: Dwelling Equipment: Dwelling Units: Cabinets, Floors, Water Heaters, Doors **Building Exterior:** None Mechanical and Electrical: Landscape, Sidewalks, Curbs, Driveways Nondwelling Equipment: Site-Wide Facilities: Interior Common Areas: Roofs, Siding None None None Development Number/Name/General Description of Major Work Categories Subtotal of Estimated Cost Work Statement for Year 3 FFY 2013 Total B.E., Total SWFs: Total M&E: Total ICAs: Total D.E. Total DUs: Total Site: Total NDE Quantity Estimated Cost \$12,000 \$6,000 \$6,000 \$4,000 \$4.000 \$2,000 \$2,000 \$0 \$0 \$0 60 so \$0 \$0 \$0 80 50 1

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Capital Fund Program (CFP)	Physical Needs Work Statement(s)	Part II: Supporting Pages	Five-Year Action Plan
Id Program (CFP)	eeds Work Statement(s)	pporting Pages	Action Plan

U. S. Department of Housing and Urban Development Office of Public and Indian Housing

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Work Statement for Year 1 Statement Annual See FFY: 2011 Dwelling Units: Cabinets, Floors, Water Heaters, Doors Building Exterior: Siding, Roofs Mechanical and Electrical: None Site: **Dwelling Equipment:** TX023-013 Scattered Sites Site-Wide Facilities: None Interior Common Areas: None Nondwelling Equipment: None Landscape, Sidewalks, Curbs, Driveways Development Number/Name/General Description of Major Work Categories Subtotal of Estimated Cost Work Statement for Year 4 FFY: 2014 Total SWFs: Total NDE: Total ICAs: Total D.E. Total DUs: Total B.E. Total M&E Total Site: Quantity Estimated Cost \$4,000 \$4,000 \$10,000 \$2,000 \$2,000 \$4,000 \$4,000 \$0 \$0 00 50 0\$ So \$0 8 \$0 \$0 Site: Building Exterior: Siding, Roofs Mechanical and Electrical: None Dwelling Equipment: Ranges, Refrigerators, Washers, Dryers TX023-013 Scattered Sites Nondwelling Equipment: None Site-Wide Facilities: Interior Common Areas **Dwelling Units:** Cabinets, Floors, Water Heaters, Doors Landscape, Sidewalks, Curbs, Driveways None None Development Number/Name/General Description of Major Work Categories Subtotal of Estimated Cost Work Statement for Year 5 FFY 2015 Total SWFs: Total M&E: Total B.E. Total D.E. Total DUS: Total NDE Total ICAs: Total Site Quantity Estimated Cost \$18,000 \$16,000 \$16,000 \$47,000 \$18,000 \$4,000 \$9,000 \$9,000 \$4,000 so \$0 50 \$0 8 \$0 80 So

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Physical Needs Work Statement(s Capital Fund Program (CFP)	Part II: Supporting Pages	Five-Year Action Plan
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> U. S. Department of Housing Office of Public and Indian Housing and Urban Development

> > OMB Approval No. 2577-0157 (7/31/98)

Statement for Year 1 Statement Annual Work See FFY: 2011 TX023-004 Lucas Gardens/Grand Pine Site: Site-Wide Facilities: None **Dwelling Equipment:** Ranges, Refrigerators Dwelling Units: Paint, Water Heaters, Flooring, Hand Rails, Cabinets Roofs **Building Exterior:** Mechanical and Electrical: HVAC, Ceiling Fans Interior Common Areas: None Tables, Gazebo Landscape, Sidewalks/Curbs, Parking, Benches, Nondwelling Equipment: None Development Number/Name/General Description of Major Work Categories Subtotal of Estimated Cost Work Statement for Year 2 FFY: 2012 Total SWFs Total M&E: Total DUs. Total B.E. Total NDE Total ICAs Total D.E. Total Site: Quantity Estimated Cost \$198,000 \$198,000 \$130,000 \$125,000 \$125,000 \$25,000 \$130,000 Paint, Water Heaters, Flooring, Hand Rails, Cabinets \$504,000 \$26,000 \$25,000 \$26,000 Ranges, Refrigerators 50 80 60 \$0 So 30 Landscape, Sidewalks/Curbs, Parking, Benches, Site: Building Exterior: Roofs Mechanical and Electrical: HVAC, Ceiling Fans Nondwelling Equipment: None Tables, Gazebo TX023-004 Lucas Gardens/Grand Pine None Site-Wide Facilities: Interior Common Areas: None Development Number/Name/General Description of Major Work Categories Subtotal of Estimated Cost Work Statement for Year 3 FFY: 2013 Total SWFs: Total M&E: Total ICAs Total B.E. Total NDE Total D E Total DUs: Total Site: Quantity Estimated Cost \$175,000 \$100,000 \$100,000 \$175,000 \$352,000 \$11,000 \$11,000 \$40,000 \$40,000 \$26,000 \$26,000 \$0 \$0 \$0 8 so 80

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Five-Year Action Plan Part II: Supporting Pages Physical Needs Work Statement Capital Fund Program (CFP)
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U. S. Department of Housing and Urban Development

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Office of Public and Indian Housing

Work Statement for Ver 4         Entry 2014           Development Number/Nume/Connect Description of Mage Work Canagones         Cananty         Emmand Cost         Development Number/Nume/Connect Description of Mage Work Canagones           3-004 Lucas Gardens/Grand Pine walke/Curbs, Parking, Landiscape         Total Site:         Store Store         Total Site:         Store Store         Store Work         Store Store           value/Curbs, Parking, Landiscape         Total Site:         Store         Store         None           store         Total Site:         Store         Store         None         None           store         Total M&E         Store         Store         None         None           store         Total DE         Store         Store         None         None         None           store         Total DUS         Store         Store         None         None         None         None         Store         None         Store         None         Store         None         Store         None         Store         Store <t< th=""><th>Work Statement for Year 4         With Pry 2014         Development Number/Venter/General Decemption Mage Work Categores           3-004 Lucas Gardens/Grand Price         1 Total Site:         \$40000         Site: S</th><th></th><th>1</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>Statement</th><th>Statement</th><th>Annual</th><th>See</th><th></th><th>for Year 1 FFY: 2011</th><th>Work Statement</th></t<>	Work Statement for Year 4         With Pry 2014         Development Number/Venter/General Decemption Mage Work Categores           3-004 Lucas Gardens/Grand Price         1 Total Site:         \$40000         Site: S		1											Statement	Statement	Annual	See		for Year 1 FFY: 2011	Work Statement	
v         Estimated Cost         Development Number/Name/General Dasi Major Work Calegones Ster         Development Number/Name/General Dasi Major Work Calegones           te:         \$40,000         Sidewalks/Curbs, Parking, Landscape           te:         \$0         Mechanical and Electrical: \$0           se         \$75,000         Mechanical and Electrical: \$0           se         \$75,000         Mone           e         \$75,000         None           se         \$75,000         None           us:         \$0         Develling Units: \$26,000           e         \$26,000         Ranges, Refrigerators           e:         \$26,000         Interior Common Areas: \$0           vrs:         \$0         None           so         \$0         None           vrs:         \$0         None	V         Estimated Cost         Development Number/Name/General Description of Major Work Categories         FFY. 2015           v         Estimated Cost         Development Number/Name/General Description of Major Work Categories         FFY. 2015           v         S40,000         TX023-004 Lucas Gardens/Grand Pine Stervalks/Curbs. Parking. Landscape         s           ve         S40,000         None         None           ve         S50         None         None           ve         S75,000         Building Exterior: None         None           ve         S20,000         Develling Units: S25,000         None           vs         S20,000         Develling Equipment: S25,000         None           vs         S20,000         Prevelling Equipment: S25,000         None           vs         S20,000         Prevelling Equipment: None         None           vs         S20,000         Ranges, Refrigerators         None           s20,000         Ranges, Refrigerators         None         None           vs         S0         None         None         None           vs         S0         None         None         None           vs         S0         None         None         Subtotal of Estimated Cost <th>Subtotal of Estimated Cost</th> <th></th> <th>Nondwelling Equipment: None</th> <th></th> <th>Site-Wide Facilities: None</th> <th></th> <th>Interior Common Areas: None</th> <th></th> <th>Dwelling Equipment: Ranges, Refrigerators</th> <th></th> <th>Dwelling Units: None</th> <th></th> <th>Building Exterior: Roofs</th> <th></th> <th>Mechanical and Electrical: None</th> <th></th> <th>TX023-004 Lucas Gardens/Grand Pine Site: Sidewalks/Curbs, Parking, Landscape</th> <th>Development Number/Name/General Description of Major Work Categories</th> <th>Work Statement FFY 2014</th>	Subtotal of Estimated Cost		Nondwelling Equipment: None		Site-Wide Facilities: None		Interior Common Areas: None		Dwelling Equipment: Ranges, Refrigerators		Dwelling Units: None		Building Exterior: Roofs		Mechanical and Electrical: None		TX023-004 Lucas Gardens/Grand Pine Site: Sidewalks/Curbs, Parking, Landscape	Development Number/Name/General Description of Major Work Categories	Work Statement FFY 2014	
Development Number/Name/General Dase Major Work Categores       TX023-004 Lucas Gardens/Grand Pine Site: Sidewalks/Curbs, Parking, Landscape       Mechanical and Electrical: None       Building Exterior: None       Dwelling Units: None       Dwelling Equipment: Ranges, Refrigerators       Site-Wide Facilities: None       Site-Wide Facilities: None       None       Site-Wide Facilities: None       None       Site-Wide Facilities: None       None       Site-Wide Facilities: None       None	Image: Work Statement for Stream         Work Statement for Stream           TX023-004 Lucas Gardens/Grand Pine         Stream           Stream         Najor Work Categories           None         None           Building Exterior:         None           None         None           Dwelling Units:         None           None         None           Ste-Wide Facilities:         None           None         Ste-Wide Facilities:		Total NDE:		Total SWFs:		Total ICAs:		Total D.E		Total DUs:		Total B.E.		Total M&E:		Total Site:		Quantity	for Year 4	
Development Number/Name/General Deso Major Work Categories TTX023-004 Lucas Gardens/Grand Pine Site:: Sidewalks/Curbs, Parking, Landscape Mechanical and Electrical: None Building Exterior: None Dwelling Units: None Dwelling Equipment: Ranges, Refrigerators Interior Common Areas: Community Room Site-Wide Facilities: None Site-Wide Facilities: None Subtotal of E	Work Statement for FFY: 2015           Development Number/Name/General Description of Major Work Calegories           TX022-004 Lucas Gardens/Grand Pine Site-Wiks/Curbs, Parking, Landscape           Mechanical and Electrical: None           Mechanical and Electrical: None           Dweiling Exterior: None           Dweiling Exterior: None           Dweiling Exterior: None           Site-Wide Facilities: None           None           Site-Wide Facilities: None           None           Subtotal of Estimated Cost	\$141,000	\$0	\$0	\$0	\$0	os	\$0	\$26,000	\$26,000	\$0	\$0	\$75,000	\$75,000	\$0	\$0	\$40,000	\$40,000	Estimated Cost		
	Quantity Quantity Total Site: Total M&E: Total B E: Total DUs: Total DUs: Total ICAs: Total ICAs: Total SWFs:																		Development Number/Name/General Description of Major Work Categories	Work Statemen FFY: 2015	

Five-Year Action Plan Part II: Supporting Pages Physical Needs Work Statement(s Capital Fund Program (CFP)
ment(s

U. S. Department of Housing

OMB Approval No. 2577-0157 (7/31/98)

Office of Public and Indian Housing and Urban Development

Statement for Year 1 ì Statement Work Annual See FFY: 2011 Site: Mechanical and Electrical: TX023-005 Tracewood I & II Dwelling Equipment: Ranges, Refrigerators Dwelling Units: Cabinets, Floors, Water Heaters, Doors Building Exterior: Siding, Roofs, Screens, Screen Doors, Soffett None Site-Wide Facilities: None Landscape, Fencing, Sidwalks, Curbs, Playground Nondwelling Equipment: Interior Common Areas: None None Development Number/Name/General Description of Major Work Categories Subtotal of Estimated Cost Work Statement for Year 2 FEY: 2012 Total SWFs Total ICAs Total D.E.: Total DUs Total B.E. Total M&E: Total Site Total NDE: Quantity Estimated Cost \$11,000 \$11,000 \$10,000 \$14,000 \$14,000 Ranges, Refrigerators \$10,000 Landscape, Fencing, Sidwalks, Curbs, Playground \$2,000 \$37,000 \$2,000 \$0 S \$0 \$0 \$0 8 \$0 \$0 Site: Dwelling Units: Cabinets, Floors. Water Heaters. Doors Building Exterior: Siding, Roofs, Screens, Screen Doors, Soffett Mechanical and Electrical: None Site-Wide Facilities: Interior Common Areas: None None TX023-005 Tracewood | & II None Nondwelling Equipment: Development Number/Name/General Description of Major Work Categories Subtotal of Estimated Cost Work Statement for Year 3 FFY: 2013 Total SWFs: Total ICAs: Total DUs: Total M&E: Total D.E. Total B.E. Total NDE Total Site: Quantity Estimated Cost \$40,000 \$14,000 \$40,000 \$14,000 \$62,000 \$3,000 \$5,000 \$3,000 \$5,000 80 \$0 \$0 \$0 \$0 \$0 69 \$0

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Capital Fund Program (CFP)	Physical Needs Work Statement(s	Part II: Supporting Pages	Five-Year Action Plan
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U. S. Department of Housing and Urban Development

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Office of Public and Indian Housing

	1	Nondwelling		Site-Wide Facilities: None		Interior Con None		Dwelling Equipment: Ranges, Refrigerators		Dwelling Units: Cabinets, Floor		Siding Exterior: Siding, Roofs		Annual None	See	TX023-005 T Site: Landscape, I	FFY: 2011 Develo	Statement
Subtotal of Estimated Cost		Nondwelling Equipment: None		acilities:		Interior Common Areas: None		uipment: frigerators		Owelling Units: Cabinets, Floors, Water Heaters, Doors		erior:		Mechanical and Electrical: None		TX023-005 Tracewood I & II Site: Landscape, Fencing, Sidewalks, Playground	Development Number/Name/General Description of Major Work Categories	FFY: 2014
	Total NDE:		Total SWFs:	Ĩ,	Total ICAs		Total D.E.		Total DUs:		Total B.E		Total M&E:		Total Site:		Quantity	FFY: 2014
\$234,000	\$0	\$0	0\$	\$0	\$0	0\$	\$14,000	\$14,000	\$95,000	\$95,000	\$40,000	\$40,000	0\$	\$0	\$85,000	\$85,000	Estimated Cost	
Subtotal of Estimated Cost		Nondwelling Equipment:		Site-Wide Facilities: None		Interior Common Areas: None		Dwelling Equipment: Ranges, Refrigerators		Dwelling Units: Cabinets, Floors, Water Heaters, Doors		Building Exterior: Siding, Roofs		Mechanical and Electrical: None		TX023-005 Tracewood I & II Site: Landscape, Fencing, Sidewalks, Playground	Development Number/Name/General Description of Major Work Categories	FFY: 2015
	Total NDE:		Total SWFs		Total ICAs		Total D/E,		Total DUs:		Total B.E.		Total M&E:		Total Site:		Quantity	
\$146,500	SO	SO	\$0	\$0	0\$	SO	\$6,500	\$6,500	\$75,000	\$75,000	\$40,000	\$40,000	\$0	SO	\$25,000	\$25,000	Estimated Cost	
Capital Fund Program (CFP)	Physical Needs Work Statement(s)	Part II: Supporting Pages	Five-Year Action Plan															
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> **U. S. Department of Housing** Office of Public and Indian Housing and Urban Development

> > OMB Approval No 2577-0157 (7/31/98)

Statement for Year 1 Statement Annual Work See FFY: 2011 Site: Building Exterior: Siding, Roofs Mechanical and Electrical: None TX023-009 Homeownership Site-Wide Facilities: None Dwelling Equipment: Ranges, Refrigerators Dwelling Units: Cabinets, Floors, Water Heaters, Doors Interior Common Areas: None Nondwelling Equipment: None Landscape, Fences, Sidewalks, Curbs Development Number/Name/General Description of Major Work Categories Subtotal of Estimated Cost Work Statement for Year 2 FFY: 2012 Total SWFs Total M&E Total D.E. Total ICAs: Total DUS Total B.E. Total Site: Total NDE: Quantity Estimated Cost \$10,000 \$10,000 \$6,000 \$19,000 \$2,000 \$6,000 \$2,000 \$1,000 \$1,000 So \$0 \$0 \$0 \$0 80 \$0 SO Site Dwelling Units: Cabinets, Floors, Water Heaters, Doors **Building Exterior:** Mechanical and Electrical: None Landscape, Fences, Sidewalks, Curbs TX023-009 Homeownership Site-Wide Facilities: Interior Common Areas: **Dwelling Equipment:** Ranges, Refrigerators Siding, Roofs Nondwelling Equipment: None None None Development Number/Name/General Description of Major Work Categories Subtotal of Estimated Cost Work Statement for Year 3 FFY: 2013 Total M&E Total SWFs: Total ICAs: Total D.E. Total DUs: Total B.E.: Total Site: Total NDE Quantity Estimated Cost \$14,000 \$1,000 \$6,000 \$5,000 \$2,000 \$6,000 \$5,000 \$1,000 \$2,000 \$0 \$0 SO \$0 80 50 \$0 \$0 -

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form HUD-52834 (10/96)

Five-Year Action Plan Part II: Supporting Pages Physical Needs Work Statement(s) Capital Fund Program (CFP)	
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U. S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No 2577-0157 (7/31/98)

Statement for Year 1 Statement Annual Work See FFY: 2011 Site: Building Exterior: Siding, Roofs TX023-009 Homeownership Dwelling Equipment: Ranges, Refrigerators, Washers, Dryers Dwelling Units: Cabinets, Floors, Water Heaters, Doors Mechanical and Electrical: None Nondwelling Equipment: Site-Wide Facilities: None Interior Common Areas: Landscape, Sidewalks, Curbs, Fences None None Development Number/Name/General Description of Major Work Categories Subtotal of Estimated Cost Work Statement for Year 4 FFY: 2014 Total SWFs: Total ICAs Total D.E. Total DUs Total B.E. Total M&E Total Site: Quantity Total NDE Estimated Cost \$14,000 \$5,000 \$5,000 Page 17 of 19 \$1,000 \$6,000 \$6,000 \$2,000 \$1,000 \$2,000 S \$0 50 SO \$0 \$0 \$0 80 Site: Building Exterior: Siding, Roofs Site-Wide Facilities: Dwelling Units: Cabinets, Floors, Water Heaters, Doors Mechanical and Electrical: None TX023-009 Homeownership None Nondwelling Equipment: None Interior Common Areas: None Dwelling Equipment: Ranges, Refrigerators, Washers, Dryers Landscape, Sidewalks, Curbs, Fences Development Number/Name/General Description of Major Work Categories Subtotal of Estimated Cost Work Statement for Year 5 FFY: 2015 Total SWFs Total M&E Total DUS Total ICAs Total B.E. Total Site Total NDE Total D.E. Quantity form HUD-52834 (10/96) Estimated Cost \$14,000 \$6,000 \$5,000 \$5,000 \$6,000 \$2,000 \$1.000 \$1,000 \$2,000 \$0 \$0 \$0 8 \$0 80 03 \$0

Capital Fund Program (CFP)	Management Needs Work Statement(s)	Part III: Supporting Pages	Five-Year Action Plan		
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U. S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

		Statement	-	Annual	ure B		(0)	FFY: 2011	Work
Subtotal of Estimated Cost	Management Training	Resident Council Assistance	Lighting & Defensible Space	Tenant Patrols, Neighborhood Watch	Economic Development, Job Training	Rent Collection, Resident Screening	Security Guards, Mod Coordinator	Development Number/Name/General Description of Major Work Categories	Work Statement for Year 2 FFY: 2012
								Quantity	Year 2
\$125,000	\$25,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	Estimated Cost	
Subtotal of Estimated Cost	\$25,000 Management Training	Resident Council Assistance	Lighting & Defensible Space	Tenant Patrols, Neighborhood Watch	Economic Development, Job Training	Rent Collection, Resident Screening	Security Guards, Mod Coordinator	Development Number/Name/General Description of Major Work Categories	Work Statement for Year 3 FFY: 2013
								Quantity	Year 3
\$200,000	\$30,000	\$10,000	\$10,000	\$20,000	\$20,000	\$10,000	\$100,000	Estimated Cost	

	Management Needs Work Statement(s) Capital Fund Program (CFP)
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U. S. Department of Housing and Urban Development

OMB Approval No. 2577-0157 (7/31/98)

Office of Public and Indian Housing

FFY: 2011 Statement Annual See Security Guards, Mod Coordinator Management Training **Resident Council Assistance** Lighting & Defensible Space Tenant Patrols, Neighborhood Watch Economic Development, Job Training Rent Collection, Resident Screening Development Major Work Categories NUMBERING Subtotal of Estimated Cost ear 4 Quantity Estimated Cost \$100,000 Security Guards, Mod Coordinator \$220,000 \$10,000 Lighting & Defensible Space \$20,000 Tenant Patrols, Neighborhood Watch \$25,000 Economic Development, Job Training \$25,000 Rent Collection, Resident Screening \$30,000 Management Training \$10,000 Resident Council Assistance Page 19 of 19 Development Number/Name/General Description of Major Work Categories Subtotal of Estimated Cost Work Statement for Year 5 FFY: 2015 Quantity form HUD-52834 (10/96) Estimated Cost \$110,000 \$30,000 \$10,000 \$10,000 \$20,000 \$25,000 \$25,000 \$230,000

# Housing 2010Budget

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apital Fu	Capital Fund Program (CFP) Pa	Part I: Summary	Office of Public and Indian Housing	ic and Indian Housing	
HA Name	Housing Authority of the City of Beaumont, TX		Capital Fund Pi TX24P023501-10	Capital Fund Program Number TX24P023501-10	FFY of Grant Approval 2010
X Original A	Original Annual Statement Reserve for Disaster/Emergencies	Revised Annual Statement/Revision Num	nent/Revision Number_	Performance and Evalu	Performance and Evaluation Report for Program Year Ending
		Total Estimated Cost	hated Cost	Total /	Total Actual Cost (2)
Line No.	Summary by Development Account	Original	Revised (1)	Obligated	Expended
-	Total Non-CFP Funds				
2	1406 Operations (may not exceed 20% of 19)	\$140,000.00	\$0.00	\$0.00	\$0.00
з		\$60,000.00	\$0.00	\$0.00	\$0.00
4		\$40,000.00	\$0.00	\$0.00	\$0.00
5		\$0,00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0,00	\$0.00	\$0,00
7		\$5,000.00	\$0.00	\$0.00	\$0.00
8		\$0,00	\$0.00	\$0.00	\$0,00
9	1450 Site Improvement	\$201,326.00	\$0.00	\$0.00	\$0.00
10		\$230,192.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$23,000.00	\$0.00	\$0.00	\$0.00
12		\$27,494.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$11,500.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1495.1 Relocation Cost	\$5,000.00	\$0.00	\$0.00	\$0.00
16	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
17	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
18		\$5,000.00	\$0.00	\$0.00	\$0.00
19	Amount of Annual Grant (Sum of lines 2-19)	\$748,512.00	\$0.00	\$0.00	\$0.00
20	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to Security	\$75,000.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director a	(apa by	Signature of Public Housing Director or Office of Native		American Programs Administrator & Date	
	A T I I I I				

Annual
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Annual Statement /Performance and Evaluation Report
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Report

# Capital Fund Program (CFP)

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#### Part II: Supporting Pages

#### and Urban Development U. S. Department of Housing

OMB Approval No. 2577-0157 (7/31/98)

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost Original Revis	ted Cost Revised (1)	(1) b	Total Actual Cost Funds d (1) Obligated (2) Exp
HA-Wide	Operating Costs	1406		\$140,000,00	\$0.00		\$0.00
HA-Wide	Security Guards, Mod Coordinator,	1408		\$0.00	\$0.00		\$0.00
Mgmt.	Econ Dev/Job Training			\$10,000.00	\$0.00		\$0.00
Improvmts	Tenant Patrols			\$0,00	\$0.00		\$0.00
	Lighting & Defensible Space			\$10,000.00	\$0.00		\$0.00
ł	Resident Council Assistance			\$15,000.00	\$0.00		\$0.00
	Management Training			\$25,000.00	\$0.00		
4	Software Training			\$0,00	\$0.00		
			Total 1408	\$60,000.00	\$0,00		\$0,00
HA-Wide	Administration	1410		\$50,000,.00	\$0.00		\$0,00
HA-Wide	Fees and Costs	1430		\$10,000.00	\$0.00		\$0.00
HA-Wide HA-Wide	Site Acquisition-Fairgounds/Hope VI Site Improvements Landscaping, Sidewalks, Parking, Curbs Playground	1440 1450		\$25,000,00 \$0.00	\$0,00		\$0.00 \$0.00
HA-Wide	Dwelling Structures	1460		\$0.00	\$0.00		\$0.00
i i	Dwelling Equipment	1465		\$0,00	\$0.00		\$0.00
	Non-dwelling Structures Office enhancement	1470		\$10,000.00	\$0.00		\$0.00
	Non-dwelling Equipment Vehicles	1475		\$0.00	\$0.00		\$0,00
÷	Demolition	1485		\$25,000.00	\$0.00	-	\$0.00
Incidential Cost	Incidential Costs	1.450.1		\$10,000,00	\$0.00	C	\$0.00

Page 2 of 10

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Page 3 of 10

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d Evaluation Report	Evaluation Report or a Revised Annual	laper
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Total															Gardens	TX023-002	Name HA-Wide Activities	Development Number/
TX023-002		Nondwelling Equipment: Tables, Chairs, Tools		Site-Wide Facilities: Community Room		Interior Common Areas: None		Dwelling Equipment: Ranges, Refrigerators	Toilets, Light Fixtures	Dwelling Units: Vent Hoods, Tub Surround, Flooring, Water Htrs. Cabinets, Plumbing Fixt.		Building Exterior: Screens, Roof		Mechanical and Electrical: None		Site: Landscaping, Sidewalks	Work Categories	General Description of Major
-		1475		1470		1470		1465.1	1	1460		1460		1460		1450	Account Number	Development
Project Total:	Total NDE:		Total SWFs:		Total ICAs:		Total D.E.:		Total DUs:		Total B.E.:		Total M&E:		Total Site:			Quantity
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Original	Total Estin
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0,00		\$0.00	·	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Revised (1)	Total Estimated Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Obligated (2)	Total Actual Cost
\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	Funds Expended (2)	Jal Cost
																		Status of Proposed Work (2)

Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

U. S. Department of Housing and Urban Development OMB Approval No. 2577-0157 (7/31/98)

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Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

U. S. Department of Housing and Urban Development OMB Approval No. 2577-0157 (7/31/98)

Office of Public and Indian Housing

Signature of Executive Director and Date	Total TX0;		Nondw		Den		Non Offic		Dwe	_	Dwe		Site: Playg	Homes	TX023-003 Oper Concord	Name HA-Wide Activities	Development Number/
firector and Date	TX023-003		Nondwelling Equipment: None		Demolition Damage property		Nondwelling strctures: Office/communty room		Dwelling Equipment: Ranges, Refrigerators		Dwelling Units: drywall,paint, floors, roofs, siding,		Site: Playground,Landscape,sidewalks driveways		Operation:	Work Categories	General Description of Major
			1475		1485		1470		1465.1		1460		1450		1406	Account Number	Development
	Project Total:	Total NDE.		Total DEMO:		Total NDS:		Total D.E.:		Total DUs:		Total Site:		Total Operation:			Quantity
	\$131,230,50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800,00	\$5,800.00	\$4,852.00	\$4,852.00	\$48,568.50	\$48,568.50	\$42,474.00	\$42,474.00	\$29,536.00	\$29,536.00	Original	Total Estimated Cost
Signature of Public H	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	· Revised (1)	ated Cost
ousing Director or Offi	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Obligated (2)	Total Actual Cost
ce of Native American Pro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	al Cost
Signature of Public Housing Director or Office of Native American Programs Administrator and Date																	Status of Proposed Work (2)

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 (1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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Signature of Executive Director and Date Canor w/w 7.6-10

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											ent:	s echanical and ent:	echanical and	echanical and	echanical and ent:	echanical and
10	1	1475		Tota	1485 Tota											
Total NDE:			Total DEMO:			Total NDSs:	Total NDSs:	Total D.E.: Total NDSs:	Total D.E.: Total NDSs:	Total DUs: Total D.E.: Total NDSs:	Total DUs: Total D.E.:	Total DUs: Total D.E.: Total NDSs:	Total DUs: Total D.E.	Total DUs: Total DUs: Total D.E.:	Total Operation Total Site: Total DUs: Total D.E.:	otal Operation Total Site: Total DUS: Total D.E.:
\$0.00		\$0.00	\$0.00	of the local division	\$0.00	\$8,700.00 \$0.00	\$8,700.00 \$8,700.00 \$0.00	\$7,278.00 \$8,700.00 \$8,700.00 \$0.00	\$7,278.00 \$7,278.00 \$8,700.00 \$8,700.00 \$8,700.00	\$72,844.50 \$7,278.00 \$7,278.00 \$8,700.00 \$8,700.00 \$8,700.00	\$72,844.50 \$72,844.50 \$7,278.00 \$7,278.00 \$8,700.00 \$8,700.00	\$63,711.00 \$72,844.50 \$72,844.50 \$7,278.00 \$7,278.00 \$8,700.00 \$8,700.00	\$63,711.00 \$63,711.00 \$72,844.50 \$72,844.50 \$7,278.00 \$7,278.00 \$8,700.00 \$8,700.00 \$8,700.00			
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\$0.00		\$0.00	\$0.00	\$0.00		\$0.00										Obligat
	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00										Expend

Part II: Supporting Pages

Status of Proposed Work (2)

and Urban Development U. S. Department of Housing Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

ref Handbook 7485.3

Annual Statement /Performance and Evaluation Report

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To be completed for the Performance and Evaluation Report
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Project Total:

\$97,106.50

\$0.00

\$0.00

\$0.00

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

I otal NDE:

\$0.00 \$0.00

\$0.00

\$0.00

\$0.00 \$0.00

\$0.00

\$0.00

Signature of Executive Director and Date

Total TX023-05

1475

Nondwelling Equipment: Demolition Damage property Office/communty room

1485

Total DEMO:

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00 Nondwelling Structures:

1470

Total NDSs:

\$4,292.00

\$0.00 \$0.00

\$0.00

\$0.00

\$4,292.00

\$0.00

\$0.00

Development Number/ Name HA-Wide Activities

General Description of Major Work Categories

Development

Quantity

**Total Estimated Cost** 

Total Actual Cost

Status of Proposed Work (2)

Original

Revised (1)

Funds Obligated (2)

Funds Expended (2)

Account Number

TX023-005

Tracewood Operation:

1406

otal Operation

\$21,856.64

\$0,00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$21,856.64

Site:

Playground,Landscape,sidewalks driveways

1450

Total Site:

\$31,430.76

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$31,430.76

mechanical and electrical

1460

Total DUs:

\$35,936.62

\$0.00

\$0.00

\$0.00

\$35,936.62

\$0.00

\$0.00

\$0.00

**Dwelling Equipment:** Ranges, Refrigerators

1465.1

Total D.E .:

\$3,590.48

\$0.00 \$0.00

\$0.00

\$0.00

\$3,590.48

\$0.00

\$0.00

Dwelling Units: drywall,paint, floors, roofs, siding,

Capital Fund Program (CFP)

Part II: Supporting Pages

U. S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Annual Statement /Performance and Evaluation Report

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(1) To t	be completed for the Performance	nance and Evaluation Rep	ation Ren	ort or a Revised Ann	ual Statement	
(2) To t	be completed for the Performance and	nance and Evaluation	ation Rep	ort		

None None Total	Nor Nor	Nor			Den		Offic	-	Dwe	_	Dwe dryw mec		Play	Sites	-	Name HA-Wide Activities	Development Number/
		TX023-011	None		Demolition Damage property		Nondwelling Structures: Office/communty room		Dwelling Equipment: Ranges, Refrigerators		Dwelling Units: drywall,paint, floors, roofs, siding, mechanical and electrical		Playground,Landscape,sidewalks driveways		Operation:	Work Categories	General Description of Major
	l	2	1475		1485		1470	1	1465.1		1460		1450		1406	Account Number	Development
	Project Total:	Total NDE:	Ĩ.	Total DEMO:		Total NDS:		Total D.E.:		Total DUS:	_	Total Site:		Total Operation	3		Quantity
	\$98,418.75	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00	\$4,350.00	\$3,639.00	\$3,639.00	\$36,422.25	\$36,422.25	\$31,855.50	\$31,855.50	\$22,152.00	\$22,152.00	Original	Total Estimated Cost
	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Revised (1)	ted Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Obligated (2)	Total Actual Cost
	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	I Cost
																	Status of Proposed

Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

Status of Proposed Work (2)

U. S. Department of Housing Office of Public and Indian Housing and Urban Development

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x (1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report

	Total														TX023-013 Scattered	Name HA-Wide Activities	Development Number/
advertised and have			Nondwelling Equipment: Damage property		Demolition Community Room		Nondwelling Structures: Office/communty room		Dwelling Equipment: Ranges, Refrigerators		Dwelling Units: drywall,paint, floors, roofs, siding, mechanical and electrical	an a	site: Playground,Landscape,sidewalks driveways		Operation:		General Description of Major
	-		1475		1485		1470		1465.1		1460		1450		1406	Account Number	Development
7 6-12	Project Total:	Total NDE:		Total DEMO:		Total NDS:		Total D.E.		Total DUs:		Total Site:		Total Operation			Quantity
V	\$98,418.75	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00	\$4,350.00	\$3,639.00	\$3,639.00	\$36,422.25	\$36,422.25	\$31,855.50	\$31,855.50	\$22,152,00	\$22,152.00	Original	Total Estimated Cost
A DIDRE ID A IMPRIDIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Revised (1)	led Cost
prising milector or Online	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	Funds Obligated (2)	Total Actual Cost
oe of Mative Athendari Proj	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	Funds Expended (2)	al Cost
signature di Frunic Florishig Linecton di Minec di Natiye Anterizani Frugharits Authinistrator and Date	and the second se																Status of Proposed W

Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

U. S. Department of Housing and Urban Development

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Office of Public and Indian Housing

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(2) To be completed for the Performance and Evaluation Report

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mance and Evaluation	2
Report	E
or a Revised Annual S	hu
Statement	7

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Total, TX023-009															diusiaumo	TX023-009 Home-	Name HA-Wide Activities	Development Number/
Total, TX023-009		Nondwelling Equipment: None		Site-Wide Facilities: None		Interior Common Areas: None		Dwelling Equipment: None		Dwelling Units: None		Building Exterior: None		Mechanical and Electrical: None		Site: None	1	General Description of Major
		1475		1470		1470		1465.1		1460		1460		1460		1450	Account Number	Development
Project Total:	Total NDE:		I otal SWFs:	2	Total ICAs.		Total D.E.:		Total DUs:	21	Total B.E.:		Total M&E:		Total Site:		3	Quantity
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Original	Total Estimated Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	Revised (1)	ited Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Obligated (2)	Total Actual Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	al Cost
																		Status of Proposed

Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

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U. S. Department of Housing and Urban Development Office of Public and Indian Housing

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 Construct and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report
 (2) To be completed for the Performance and Evaluation Report

			Nondwel		Site-Wio None	-	Interior		Dwelling		Dwelling Units: None	-	Building		Mechan		TX023_7 Site: Rengent II None		Development (
Rengent II			Nondwelling Equipment: Cameras		Site-Wide Facilities: None		Interior Common Areas: None		Dwelling Equipment: None		g Units:		Building Exterior:		Mechanical and Electrical: None			Work Categories	General Description of Major
-			1475		1470		1470		1465.1		1460	1	1460		1460	1	1450	Account Number	Development
Project Total:	1	Total NDE:		Total SWFs:		Total ICAs:		I otal D.E.:		Total DUs;	ľ,	Total B.E.:		Total M&E		Total Site:	ſ		Quantity
\$11,500.00		\$11,500.00	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Original	Total Estimated Cost
\$0.00	*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Revised (1)	ated Cost
		\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Obligated (2)	Total Actual Cost
\$0.00 \$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	al Cost
																			Status of Proposed Work (2)

Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

Office of Public and Indian Housing U. S. Department of Housing and Urban Development

OMB Approval No. 2577-0157 (7/31/98)

# Housing Budget Replacement 2010

e Performance & Evaluation Report e Performance & Evaluation Report	Leyhod	and Date	f line 19 Related to Energy Conservation	f line 19 Related to Security	f line 19 Related to S	f line 19 Related to LBP Activities	of Annual Grant (Sum of lines 2-19)	Contingency	Mod Used fi	Replacement Reserve	Relocation Cost
e Performance & Evaluation Report or a Revised Annual Statement e Performance & Evaluation Report	7-16-10	The former sector	nerry Conservation	ecurity	f line 19 Related to Section 504 Compliance	BP Activities	m of lines 2-19)	Contingency (may not exceed 8% of 19)	Mod Used for Development	nt Reserve	Cost
Annual Statement	×	Signature of Public Housing Director or Office of Native American Programs Administrator &	\$0.00	\$5,000.00	\$0.00	\$0.00	\$72,652.00	\$0.00	\$0.00	\$0,00	\$0.00
Page 1 of 10		tor or Office of Native American P	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
facsimile f		rograms Administrator & Date:	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
facsimile form HUD-52837 (10/96) ref Handbook 7485.3		40.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
											11.

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× HA Name Capital Fund Program (CFP) Annual Statement /Performance and Evaluation Report × Signature of Executive Director an Line No. **Original Annual Statement** Final Performance and Evaluation Report Cont of 22 N 3 5 4 12 1 10 1 σ <sup>O</sup> 4 ω N 23 20 19 17 6 i 9 00 Housing Authority of the City of Beaumont, TX 1408 1430 1415 1411 1410 1406 1465.1 1460 1450 1440 1502 1495.1 1485 1470 Total Non-CFP Funds Amount of 1498 1490 1475 Amount of Amount of Amount of Amount of Summary by Development Account Audit Fees and Costs Management Improvements Operations (may not exceed 20% of 19) **Dwelling Structures** Site Improvement Site Acquisition Liquidated Damages Administration Demolition Nondwelling Equipment Nondwelling Structures Dwelling Equipment-Nonexpendable Reserve for Disaster/Emergencies Part I: Summary Revised Annual Statement/Revision Number\_ \$33,826.00 \$33,826.00 \$5,000.00 Original \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 AD 00 **Total Estimated Cost** Capital Fund Program Number TX24R023501-10 U. S. Department of Housing Office of Public and Indian Housing and Urban Development Revised (1) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0 00 Performance and Evaluation Report for Program Year Ending Obligated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 00 Total Actual Cost (2) OMB Approval No. 2577-0157 (7/98) FFY of Grant Approval Expended \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 2010 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0 00

Annual Statement
/Performance and
Annual Statement /Performance and Evaluation Report

# Capital Fund Program (CFP)

### Part II: Supporting Pages

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Development Number/	General Description of Major	Development	Quantity	total Estimated cost	len onst	Ender 1	Einda
Name HA-Wide Activities	Work Categories	Account		Original	Revised (1)	Obi	Funds Obligated (2)
10	Operating Costs	1406		\$5,000.00	\$0.00	\$	\$0.00
HA-Wide	Security Guards, Mod Coordinator,	1408		\$0.00	\$0.00	\$0	\$0.00
Mgmt. Improvmts	Econ Dev/Job Training Tenant Patrols			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	8 8
	Lighting & Defensible Space			\$0.00	\$0.00	\$0.00	00
	Resident Council Assistance			\$0.00	\$0.00	\$0	\$0.00
-	Management Training Software Training		÷.	\$0,00	\$0.00		
			Total 1408	\$0,00	\$0.00	\$0	\$0.00
HA-Wide	Administration	1410		\$0.00	\$0.00	\$0	\$0.00
HA-Wide	Fees and Costs	1430		\$0.00	\$0.00	\$0	\$0.00
HA-Wide HA-Wide	Site Acquisition-Fairgounds/Hope VI Site Improvements Landscaping, Sidewalks, Parking, Curbs Playground	1440 1450		\$0.00 \$0.00	\$0.00 \$0.00	69 69	\$0.00 \$0.00
HA-Wide	Dwelling Structures	1460		\$0,00	\$0.00	\$	\$0.00
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0	\$0.00
•	Non-dwelling Structures Office enhancement	1470		\$0.00	\$0.00	\$0	\$0.00
ŀ	Non-dwelling Equipment Vehicles	1475		\$0.00	\$0.00	69	\$0.00
	Demolition	1485	Į.	\$0.00	\$0.00		\$0,00
×	Relocation Costs	1495.1		\$0.00	\$0,00	1	\$0.00

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To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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form HUD-52837 (10/96) ref Handbook 7485.3

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d for the Performance and Evaluation	
Report or a Revised Annual Statement	

Signature of Exe	Total															Gardens	TX023-002	Name HA-Wide Activities	Development Number/
Signature of Executive Director and Date	TX023-002		Nondwelling Equipment: Tables, Chairs, Tools		Site-Wide Facilities: Community Room		Interior Common Areas: None		Dwelling Equipment: Ranges, Refrigerators	Vent Hoods, Tub Surround, Flooring, Water Htrs, Cabinets, Plumbing Fixt., Toilets, Light Fixtures	Dwelling Units:		Building Exterior: Screens, Root		Mechanical and Electrical; None		Site: Landscaping, Sidewalks	Work Categories	General Description of Major
			1475		1470		1470		1465,1	1460			1460		1460		1450	Account Number	Development
	Project Total:	Total NDE:		Total SWFs:		Total ICAs:		Total D.E.:		Total DUs:		Total B.E.		Total M&E:	1	Total Site:			Quantity
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00 \$0,00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Original	Total Estimated Cost
Signature of Public H	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Revised (1)	nated Cost
<b>Jousing Director or Off</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	ì	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Obligated (2)	Total Actual Cost
ice of Native American Pri	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	al Cost
Signature of Public Housing Director or Office of Native American Programs Administrator and Date																			Status of Propose

Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

Status of Proposed Work (2)

U. S. Department of Housing and Urban Development

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Office of Public and Indian Housing

Capital Fund Program (CFP)

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U. S. Department of Housing and Urban Development

OMB Approval No. 2577-0157 (7/31/98)

Office of Public and Indian Housing

	Signature of Ex	Total													Homes	TX023-003	Name HA-Wide Activities	Development Number/
hant of line	xeculive Director and Date	TX023-003		Nondwelling Equipment: None		Demolition Damage property		Nondwelling strctures: Office/communty room		Dwelling Equipment: Ranges, Refrigerators		Dwelling Units: drywall,paint, floors, roofs, siding,	unterrajo	Site: Playground, Landscape, sidewalks		Operation	Work Categories	General Description of Major
				1475		1485		1470		1465 1		1460	-	1450		1406	Account Number	Development
7. 6-10	Tripper rotati	Project Total	Total NDE:		Total DEMO:		Total NDS:		Total D.E.:		Total DUS:		Total Site:		Total Operation		1	Quantity
	40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	Original	Total Estimated Cost
	Signature of Public H	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Revised (1)	ted Cost
	tousing Director or Offi	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Obligated (2)	i otal Actual Cost
	ce of Native American Proj	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	al Cost
	Signature of Public Housing Director or Office of Native American Programs Administrator and Date																	Status of Proposed Work (2)

Capital Fund Program (CFP)

Part II: Supporting Pages

Office of Public and Indian Housing U. S. Department of Housing and Urban Development OMB Approval No. 2577-0157 (7/31/98)

ref Handbook 7485.3

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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement	x Kehent X. Leyka	II AUZ3-UU4	TY033 004		Nondwelling Equipment:		Demolition Damage property		Non Dwelling Structure: Office/communty room		Dwelling Equipment: Ranges, Refrigerators		Dwelling Units: drywall,paint, floors, mechanical and electrical, roofs, siding	onveways	Playground Landscape, sidewalks		Operation:	Work Categories	General Description of Major
ised Annual Stateme	7.		l		1475	21	1485		1470		1465.1		1460		1450		1406	Account Number	Development
2	7-6-12	Figed Intal.	Drainot Total:	Total NDE:		Total DEMO:		Total NDSs:		Total D.E.:		Total DUs:		Total Site:			Total Operation		Quantity
		\$U.UU	*0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Original	Total Estimated Cost
	X	Signature of Public H	20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	Revised (1)	ted Cost
		ousing Director or Offic	¢0 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	Funds Obligated (2)	Total Actual Cost
		De of Native American Proj		\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	al Cost
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	www.e.director and Date	TX023-05		Nondwelling Equipment:		Damage property
And and a support of the support	X			1475	X	1485
	7-6-10	Project Total:	Total NDE:	1	Total DEMO:	
	× Sgr	\$0.00	\$0.00	\$0.00	\$0.00	00,0\$
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	ig Director or Office of	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
	Native American Programs Administrator and Date	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
	Administrator and Date					

Total														TX023-005 Tracewood	Name HA-Wide Activities	Development Number/
TX023-05		Nondwelling Equipment:		Demolition Damage property		Nondwelling Structures: Office/communty room		Dwelling Equipment: Ranges, Refrigerators		Dwelling Units: drywall,paint, floors, roofs, siding, mechanical and electrical	unvewaya	Site: Playground,Landscape,sidewalks		Tracewood Operation:	Work Categories	General Description of Major
		1475	2	1485	1	1470		1465.1	1	1460		1450		1406	Account Number	Development
Project Total:	Total NDE:		Total DEMU:		I otal NDSs:		Total D.E.:		Total DUs:		Total Site:		I otal Uperation			Quantity
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\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	Revised (1)	Ited Cost
\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Obligated (2)	Total Actual Cost
\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	al Cost

Annual Statement /Performance and Evaluation Report

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and Urban Development U. S. Department of Housing Office of Public and Indian Housing

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Signature of Executive Director and Date	Total	-	77				0.7				3 <u>4 0</u>		ט קרב		- <u>-</u>	Name HA-Wide Activities	Development Number/
ive Director and Date		TX023-011	Nondwelling Equipment: None		Demolition Damage property		Nondwelling Structures: Office/communty room		Dwelling Equipment: Ranges, Refrigerators		Dwelling Units: drywall,paint, floors, roofs, siding, mechanical and electrical	on one of the second seco	Site: Playground,Landscape,sidewalks		Operation:	Work Categories	General Description of Major
		ļ	1475		1485		1470		1465.1		1460		1450		1406	Account Number	Development
	Project Total:	Total NDE:		Total DEMO:		Total NDS:		Total D.E.		Total DUS		Total Site:		Total Operation		10.00	t Quantity
	\$36,326.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,163,00	\$18,163.00	\$18,163.00	\$18,163.00	\$0.00	\$0.00	Original	Total Estimated Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Revised (1)	ted Cost
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-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0_00	\$0.00	Funds Expended (2)	al Cost
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Annual Statement /Performance and Evaluation Report

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Signature of Exec	Total														TX023-013 Scattered	Name HA-Wide Activities	Development Number/
edive Director and Date	TX023-013 A		Nondwelling Equipment: Damage property		Demolition Community Room		Nondwelling Structures: Office/communty room		Dwelling Equipment: Ranges, Refrigerators		Dwelling Units: drywall,paint, floors, roofs, siding, mechanical and electrical		Site: Playground,Landscape,sidewalks	0	Operation:	10	General Description of Major
	1475 Total NDE: Project Total:				1485		1470		1465.1		1460		1450		1406	Account Number	Development
							Ē	Total D.E.:		Total DUs:		Total Site:		Total Operation	2		Quantity
	\$36,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$18,163.00	\$18,163.00	\$18,163.00	\$18,163.00	\$0.00	\$0.00	Original	Total Estimated Cost
Sinnature of Public H	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Revised (1)	ted Cost
ausing Director or Offi	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Obligated (2)	Total Actual Cost
ce of Native American Pr	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	al Cost
Sinnature of Public Housing Director or Office of Native American Programs Administrator and Date																	Status of Proposec

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To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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Signature of Exe	Total															Ownership	Home-	Name HA-Wide Activities	Development Number/
soutive Director and Date //	TX023-009		Nondwelling Equipment: None		Site-Wide Facilities; None		Interior Common Areas: None		Dwelling Equipment: None		Dwelling Units: None		Building Exterior: None		Mechanical and Electrical: None		Site: None	Work Categories	General Description of Major
			1475		1470		1470		1465.1		1460	1	1460		1460		1450	Account Number	Development
	Project Total:	Total NDE:	Ĩ	Total SWES:		Total ICAs:		Total D.E.:		Total DUs:		Total B.E.		Total M&E:	1	Total Site:			Quantity
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Original	Total Estimated Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Revised (1)	ted Cost
	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Obligated (2)	Total Actual Cost
	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	al Cost
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Annual Statement /Performance and Evaluation Report

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> U. S. Department of Housing and Urban Development

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OMB Approval No 2577-0157 (7/31/98)

× Cohord & Eurol	Signature of Executive Direction and Date	Toral, Rengent II		Nondwelling Equipment: Cameras		Site-Wide Facilities: None		Interior Common Areas: None		Dwelling Equipment: None		Dwelling Units: None		Building Exterior:		Mechanical and Electrical: None		TX023_? Site: Rengent II None		Number/ General Description of Major
1-4	2			1475		1470		1470		1465.1		1460		1460		1460		1450	Account Number	Development
1-10	,	Project Total:	I otal NDE:		Total SWFs:		Total ICAs:		Total D.E.		Total DUs:		Total B.E.:		Total M&E:	Ĩ.	Total Site:			Quantity
		\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Original	Total Estimated Cost
×	Signature of Public Housing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Revised (1)	Ilea Cost
	tousing Director or Offi	Π	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	Funds Obligated (2)	I DIALACIDAL COST
	ce of Native American Pr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	al cust
	Director or Office of Native American Programs Administrator and Date																			Status of Froposed work (2)

Capital Fund Program (CFP)

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U. S. Department of Housing OMB Approval No. 2577-0157 (7/31/98) and Urban Development

Office of Public and Indian Housing

# P&E Report 2006-2009

apital Fu	and Proc	Capital Fund Program (CFP) Part I: S	Part I: Summary	and Urban Development Office of Public and Indian Housing	nt an Housing	
HA Name		the City of Beaumont, 1	×	Capital Fund Program Number TX24P023501-06	ram Number	FFY of Grant Approval 2010
Original, Final Per	Original Annual Statem	Original Annual Statem Reserve for Disaster/Emergencies Final Performance and Evaluation Report	Revised Annual Statement/Revision Number	느	Performance and Eval	X Performance and Evaluation Report for Program Year Ending 2006
Line No.		Summary by Development Account	Total Estimated Cost	ated Cost Revised (1)	Total Obligated	Total Actual Cost (2) Expended
.د	Total Nor	Total Non-CFP Funds				
2	1406	Operations (may not exceed 20% of 19)	\$180,000,00	\$0.00	\$0.00	\$82,690.53
з	1408	Management Improvements	\$150,000.00	\$0.00	\$0.00	\$73,004.62
4	1410	Administration	\$90,000.00	\$0.00	\$0.00	\$10,331.26
5	1411	Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415	Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430	Fees and Costs	\$20,000.00	\$0.00	\$0.00	\$875.00
8	1440	Site Acquisition	\$50,000,00	\$0.00	\$0.00	\$0.00
9	1450	Site Improvement	\$54,725.00	\$0.00	\$0.00	\$64,372.78
10	1460	Dwelling Structures	\$327,608.00	\$0.00	\$0.00	\$266,081.46
11	1465.1	Dwelling Equipment-Nonexpendable	\$20,000.00	\$0.00	\$0.00	\$1,,281.00
12	1470	Nondwelling Structures	\$10,000.00	\$0.00	\$0.00	\$9,042,00
13	1475	Nondwelling Equipment	\$25,000.00	\$0.00	\$0.00	\$21,179.21
14	1485	Demolition	\$50,000.00	\$0.00	\$0,00	\$0.00
15	1495.1	Relocation Cost	\$20,000.00	\$0.00	\$0.00	\$2,654.59
16	1490	Replacement Reserve	\$0.00	\$0,00	\$0.00	\$0.00
17	1498	Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
18	1502	Contingency (may not exceed 8% of 19)	\$10,000.00	\$0.00	\$0.00	\$0.00
19	Amount	Amount of Annual Grant (Sum of lines 2-19)	\$1,007,333.00	\$0.00	\$0.00	\$531,512.45
20	Amount	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount	Amount of line 19 Related to Section 504 Compliance	\$0,00	\$0.00	\$0.00	\$0.00
22	Amount	Amount of line 19 Related to Security	\$0,00	\$0.00	\$0.00	\$0.00
23	Amount	Amount of line 19 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00
jnature of Exer	Signature of Executive Director and Date		Signature of Public Housing Director or Office of Native American Programs Administrator & Date	or or Office of Native American F	rograms Administrator & Date	В
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Capital Fund Program (CFP)

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U. S. Department of Housing and Urban Development

OMB Approval No. 2577-0157 (7/31/98)

Office of Public and Indian Housing

Number/	General Description of Major	Development	Quantity		and the second se		Funds F
Name HA-Wide Activities	Work Categories	Account		Original	Revised (1)	-	Funds Obligated (2)
_	Operating Costs	1406		\$150,000.00	\$0.00		\$0.00
Ø	Security Guards, Mod Coordinator,	1408		\$0.00	\$0.00		\$0.00
-	Tenant Patrols			\$0.00	\$0.00	_	\$0.00
ALL NO	Lighting & Defensible Space			\$25,000.00	\$0.00		\$0.00
	Resident Council Assistance			\$15,000.00	\$0.00		00.00
=	Management Training Software Training			\$25,000.00 \$0.00	\$0.00 \$0.00	-	1
			Total 1408	\$75,000.00	\$0.00		\$0.00
HA-Wide A	Administration	1410		\$50,000,.00	\$0.00	-	\$0.00
HA-Wide F	Fees and Costs	1430		\$10,000.00	\$0.00	- 7-	\$0.00
HA-Wide S HA-Wide	Site Acquisition-Fairgounds/Hope VI Site Improvements Landscaping, Sidewalks, Parking, Curbs Playground	1440 1450		\$25,000.00 \$0.00	\$0.00 \$0.00	00	\$0.00
HA-Wide	Dwelling Structures	1460		\$0,00	\$0.00	-	\$0.00
-	Screens, Roof Dwelling Equipment	1465		\$0,00	\$0.00		\$0.00
-	Non-dwelling Structures	1470		\$10,000.00	\$0.00	0	\$0.00
:	Non-dwelling Equipment	1475		\$0.00	\$0.00	ö	\$0.00
•	Venicies Demolition	1485		\$25,000.00	\$0.00	ö	\$0.00
•	Relocation Costs	1495.1		\$10,000.00	\$0.00	8	\$0,00

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form HUD-52837 (10/96) ref Handbook 7485.3

Signature of Exe	Total															Gardens	TX023-002	Name HA-Wide Activities	Number/
Signature of Executive Director and Date	TX023-002		Nondwelling Equipment: Tables, Chairs, Tools		Site-Wide Facilities: Community Room		Interior Common Areas: None		Dwelling Equipment: Ranges, Refrigerators	Toilets, Light Fixtures	Dwelling Units: Vent Hoods, Tub Surround, Flooring, Water Htte Cabinets Plumbing Firt		Building Exterior: Screens, Roof		Mechanical and Electrical: None		Site: Landscaping, Sidewalks	Work Categories	General Description of Major
			1475		1470		1470		1465.1	0	1460	-	1460		1460	1	1450	Account Number	Development
	Project Total:	Total NDE:		Total SWFs:		Total ICAs:		Total D.E.:	Ĩ,	Total DUs:		Total B.E.:		Total M&E:		Total Site:			Quantity
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Original	i una mont
Signature of Public Housing Director or Office of Native American Programs Administrator and Date	\$0.00	\$0.00		\$0.00	\$0.00	\$0,00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Revised (1)	I URI Collinator Cost
Housing Director or Off	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Obligated (2)	i uniti i initia i
ing of Mation American Pro	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	ai ocor
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Capital Fund Program (CFP)

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U. S. Department of Housing and Urban Development OMB Approval No. 2577-0157 (7/31/98)

Office of Public and Indian Housing

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# Capital Fund Program (CFP)

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Office of Public and Indian Housing and Urban Development U. S. Department of Housing OMB Approval No. 2577-0157 (7/31/98)

Status of Proposed Work (2)

Development TX023-003 Playground,Landscape,sidewalks Concord HA-Wide Activities Number/ Name Total driveways Office/communty room Ranges, Refrigerators **Dwelling Equipment:** Dwelling Units: drywall,paint, floors Building Exterior: Roofs, siding Mechanical and Electrical: Building Interior TX023-003 Demolition Damage property Interior Common Areas: Nondwelling Equipment: None General Description of Major Work Categories Development Account 1465.1 1460 1460 1450 1470 1460 1475 1485 Project Total: \$101,697.00 Total ICAs: Total NDE: Total D.E.: **Fotal SWFs:** Total B.E .: Total M&E: Total DUs: Total Site: Quantity \$18,622.00 \$18,622.00 \$35,833,00 \$18,622.00 \$18,622.00 \$35,833.00 \$18,622.00 \$18,622.00 Original \$4,166.00 \$1,666.00 \$1,666.00 \$4,166,00 \$4,166.00 \$4,166.00 **Total Estimated Cost** \$0.00 \$0.00 Revised (1) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 Funds Obligated (2) **Total Actual Cost** \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Funds Expended (2) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Signature of Executive Director and Date

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Signature of Public Housing Director or Office of Native American Programs Administrator and Date

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Chapter of Departing Disaston and Date	TX023-004		Nondwelling Equipment:		Demolition Damage property		Interior Common Areas: Office/communty room		Dwelling Equipment: Ranges, Refrigerators		Dwelling Units: drywall,paint, floors		Building Exterior: Roofs, siding		Mechanical and Electrical: Building Interior	uniterraje	Site: Playground,Landscape,sidewalks	Work Categories	General Description of Major
-		ľ	1475		1485	2	1470		1465.1		1460	1	1460		1460		1450	Account Number	Development
	Project Total:	Total NDE:		Total SWFs:		Total ICAs:		Total D.E.:	Ĩ	Total DUs:		Total B.E.:		Total M&E:		Total Site:			Quantity
	\$203,634.00	\$0.00	\$0.00	\$8,332.00	\$8,332.00	\$3,332.00	\$3,332.00	\$8,332.00	\$8,332.00	\$37,324.00	\$37,324.00	\$37,324.00	\$37,324.00	\$37,324.00	\$37,324.00	\$71,666.00	\$71,666.00	Original	Total Estimated Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	Revised (1)	ated Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	Funds Obligated (2)	Total Actual Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	al Cost
																			Status of Proposed Wor

Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

U. S. Department of Housing OMB Approval No. 2577-0157 (7/31/98) and Urban Development Office of Public and Indian Housing

ref Handbook 7485.3

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X (1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report

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Date	

Project Total: \$203,634.00

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

Total NDE:

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00 \$0.00

\$0.00

\$0.00 \$0.00 \$0.00

\$0.00

\$0.00 \$0.00

\$0.00

\$0.00 \$0.00

\$0.00

Signature of Executive Total Z

Tracewood driveways Building Exterior: Roofs, siding Nondwelling Equipment: Dwelling Units: drywall,paint, floors Mechanical and Electrical: Building Interior Demolition Damage property Office/communty room **Dwelling Equipment:** Ranges, Refrigerators 1465.1 1460 1450 1470 1460 1460 1475 1470 Total SWFs: Total M&E: Total ICAs: Total D.E. Total DUs: Total B.E .: Total Site: \$37,324.00 \$71,666.00 \$37,324.00 \$37,324.00 \$71,666.00 \$37,324.00 \$37,324.00 \$37,324.00 \$8,332.00 \$3,332.00 \$8,332.00 \$8,332.00 \$8,332.00 \$3,332.00 \$0,00 \$0.00 \$0.00 \$0.00

and Urban Development

OMB Approval No. 2577-0157 (7/31/98)

U. S. Department of Housing

Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

Development Number/

General Description of Major Work Categories

Development Account

Quantity

**Total Estimated Cost** 

**Total Actual Cost** 

Status of Proposed Work (2)

Original

Revised (1)

Obligated (2) Funds

Funds Expended (2)

\$0.00

\$0.00

\$0.00 \$0.00 Activities HA-Wide Name

Office of Public and Indian Housing

Part II: Supporting Pages

(1) To be completed for the Performance and Evaluation Report	Signature of E	Total															Sites	TX023-011	Name HA-Wide Activities	Development Number/	
	Signature of Executive Director and Date	TX023-011		Nondwelling Equipment: None		Demolition Damage property		Interior Common Areas: Office/communty room		Dwelling Equipment: Ranges, Refrigerators		Dwelling Units: drywall,paint, floors		Building Exterior: Roofs, siding		Mechanical and Electrical: Building Interior	anveways		Work Categories	General Description of Major	
and the second second second			1	1475		1485		1470		1465.1		1460	1	1460	11	1460		1450	Account Number	Development	
		Project Total:	Total NDE:		Total SWFs:		Total ICAs:		Total D.E.:	1	Total DUs:	1	Total B.E.:		Total M&E:		Total Site:			Quantity	
		\$59,938.99	\$0.00	\$0.00	\$2,083.00	\$2,083.00	\$833.00	\$833,00	\$1,041.50	\$1,041.50	\$12,688.33	\$12,688.33	\$12,688.33	\$12,688.33	\$12,688.33	\$12,688.33	\$17,916.50	\$17,916.50	Original	Total Estimated Cost	
	Signature of Public H	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	Revised (1)	ited Cost	
	ousing Director or Offi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Obligated (2)	Total Actual Cost	
	e of Native American Pro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	Funds Expended (2)	il Cost	
	Signature of Public Housing Director or Office of Native American Programs Administrator and Date																			Status of Proposed Work (2)	

Capital Fund Program (CFP)

Part II: Supporting Pages

U. S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

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X (1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report

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drywall,paint, floors Dwelling Equipment: Ranges, Refrigerators Interior Common Are Office/community room Community Room Demolition Damage property Damage property	drywall,pain Dwelling E Ranges, F Interior Co Office/com Demolition Communi Damage pr	drywall,pain Dwelling E Ranges, F Interior Co Office/com Communi	drywall,pain Dwelling E Ranges, F Interior Co Office/com	drywall,pain Dwelling E Ranges, F Interior Co Office/com	drywall,pain Dwelling E Ranges, F Office/com	drywall,pain <b>Dwelling E</b> Ranges, F	drywall,pain <b>Dwelling E</b> Ranges, R	drywall,pain	drywall,pain	Dwelling U		Building Exterior: Roofs, siding		Mechanica Building Inte	Scattered driveways Sites	ŝ		Development Number/ Ger
Demolition Community Room Nondwelling Equipment: Damage property	y Room g Equipment: operty	y Room	r y Room			Interior Common Areas: Office/communty room		Welling Equipment: Ranges, Refrigerators		Dwelling Units: drywall,paint, floors		g g		Mechanical and Electrical: Building Interior		site: Playground,Landscape,sidewalks	Work Categories	General Description of Major
		1475		1485		1470		1465.1		1460		1460		1460		1450	Account Number	Development
Project Total	Total NDE:		Total SWFs:		Total ICAs:		Total D.E.:		Total DUs:		Total B.E.:	I	Total M&E:	Ř	Total Site:			Quantity
\$61,527.01	\$0.00	\$0.00	\$2,083.00	\$2,083.00	\$833.00	\$833.00	\$1,041.50	\$1,041.50	\$14,276.35	\$14,276.35	\$12,688.33	\$12,688.33	\$12,688.33	\$12,688.33	\$17,916.50	\$17,916.50	Oríginal	Total Estimated Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00	Revised (1)	ited Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Obligated (2)	Total Actual Cost
\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	al Cost
																		Status of Proposed V

Annual Statement /Performance and Evaluation Report

Status of Proposed Work (2)

Capital Fund Program (CFP) Part II: Supporting Pages

> and Urban Development U. S. Department of Housing

Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

# Capital Fund Program (CFP)

#### Part II: Supporting Pages

U. S. Department of Housing and Urban Development

OMB Approval No. 2577-0157 (7/31/98)

Office of Public and Indian Housing

Home-ownership Development Number/ Signature of Executive Director and Date Home- None HA-Wide Activities Name Total, TX023-009 Building Exterior: None Dwelling Units: None Site-Wide Facilities: None Interior Common Areas: None Dwelling Equipment: None Mechanical and Electrical: None None Realing Equipment: General Description of Major Work Categories Development Account 1465.1 1460 1460 1475 1470 1470 1460 1450 Project Total: Total SWFs: Total NDE: Total ICAs: Total M&E: Total Site: Total DUs: Total B.E.: Total D.E .: Quantity Original **Total Estimated Cost** \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 Signature of Public Housing Director or Office of Native American Programs Administrator and Date Revised (1) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Funds Obligated (2) **Total Actual Cost** \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Funds Expended (2) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Status of Proposed Work (2)

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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report.

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## Capital Fund Program (CFP)

### Part II: Supporting Pages

U. S. Department of Housing and Urban Development

OMB Approval No. 2577-0157 (7/31/98)

Office of Public and Indian Housing

Total,																TX023_? Rengent II	Name HA-Wide Activities	Development Number/
, Rengent II		Nondwelling Equipment: Cameras		Site-Wide Facilities: None		Interior Common Areas: None		Dwelling Equipment: None		Dwelling Units: None		Building Exterior:		Mechanical and Electrical: None		Site: None	Work Categories	General Description of Major
		1475		1470		1470		1465,1		1460		1460		1460		1450	Account Number	Development
Project Total:	Total NDE:		Total SWFs:		Total ICAs:	2	Total D.E.:		Total DUs:	l	Total B.E.:		Total M&E:	Ē	Total Site:			Quantity
\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Original	Total Estimated Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Revised (1)	ated Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Obligated (2)	Total Actual Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	al Cost
																		Status of Proposed Work (2)

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apital Fu	Capital Fund Program (CFP)	(CFP)	Part I: Summary	Office of Public and Indian Housing	an Housing	
HA Name	200 100	Housing Authority of the City of Beaumont, TX	TX	Capital Fund Program Number TX24P023501-07	jram Number	FFY of Grant Approval 2010
Original /	Original Annual Statem Reserve for Report	Reserve for Disaster/Emergencies uation Report	Revised Annual Statement/Revision Number_	-	Performance and Evalu	X Performance and Evaluation Report for Program Year Ending 2007
Line No.	Su	Summary by Development Account	Total Estimated	nated Cost Revised (1)	Total Obligated	Total Actual Cost (2) Expended
4	Total Non-CFP Funds	Funds				
2	1406 Op	Operations (may not exceed 20% of 19)	\$0.00	\$200,137.00	\$0,00	\$99,987,00
3		Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Adr	Administration	\$97,843.00	\$97,834.00	\$0.00	\$0.00
5		0ft	\$0.00	\$0.00	\$0.00	\$0.00
თ	8	Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7		Fees and Costs	\$50.000.00	\$0.00	\$0.00	\$8,375.00
8		Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9		Site Improvement	\$382,672.00	\$351,353.70	\$0.00	\$351,147.90
10	Ĥ	Dwelling Structures	\$382,672.00	\$351,353.70	\$0.00	\$351,353.70
11		Dwelling Equipment-Nonexpendable	\$25,000.00	\$0.00	\$0.00	\$0.00
12	2.1	Nondwelling Structures	\$25,000.00	\$0.00	\$0.00	\$0.00
13		Nondwelling Equipment	\$12,500.00	\$0.00	\$0.00	\$3,928.00
14		Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1	Relocation Cost	\$25,000.00	\$0.00	\$0.00	\$0.00
16		Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0,00
17	÷.	Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
18		Contingency (may not exceed 8% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
19	Amount of Ani	Amount of Annual Grant (Sum of lines 2-19)	\$1,000.688.00	\$1,000,688.00	\$0.00	\$814,791.68
20	Amount of line	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of line	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line	Amount of line 19 Related to Security	\$75,000.00	\$0.00	\$0.00	\$0.00
23	Amount of line	Amount of line 19 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00
ignature of Exec	Signature of Executive Director and Date	je	Signature of Public Housing Dire	Signature of Public Housing Director or Office of Native American Programs Administrator & Date	rograms Administrator & Date	.0
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Capital Fund Program (CFP)

Part II: Supporting Pages

and Urban Development U. S. Department of Housing

OMB Approval No. 2577-0157 (7/31/98)

Office of Public and Indian Housing

2	Development	Ouanlity	Total Estimated Cost	ated Cost	Total Actual Cost	al Cost
Number/ General Description of Major Name Work Categories HA-Wide Activities	Account Number	Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
HA-Wide Operating Costs	1406		\$150,000.00	\$0.00	\$0.00	\$0,00
HA-Wide Security Guards, Mod Coordinator,	1408		\$0.00	\$0,00	\$0.00	\$0.00
Mgmt. Econ Dev/Job Training Improvmts Tenant Patrols			\$0.00	\$0,00	\$0.00	\$0.00
			\$25,000.00	\$0.00	\$0.00 \$0.00	\$0.00
			\$25,000.00 \$0.00	\$0.00		
		Total 1408	\$75,000.00	\$0.00	\$0,00	\$0.00
HA-Wide Administration	1410		\$50,000,.00	\$0.00	\$0,00	\$0.00
HA-Wide Fees and Costs	1430		\$10,000.00	\$0.00	\$0.00	\$0.00
HA-Wide Site Acquisition-Fairgounds/Hope VI HA-Wide Site Improvements Landscaping, Sidewalks, Parking, Curbs	1440 1450		\$25,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0,00 \$0,00
Playground			0	C	5	
HA-Wide Dwelling Structures	1460		\$0.00	\$0.00	\$0.00	\$0.00
" Dwelling Equipment	1465		\$0,00	\$0.00	\$0.00	\$0.00
" Non-dwelling Structures	1470		\$10,000.00	\$0,00	\$0.00	\$0.00
" Non-dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0,00
" Demolition	1485		\$25,000.00	\$0.00	\$0.00	\$0.00
	1495.1		\$10,000.00	\$0.00	\$0.00	\$0.00

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Flooring, Fixt.,	fajor	Development Account Number 1450	Total Estimated C       Quantity       Original       R       \$0.00       Total Site:		Total Estim Original \$0.00 \$0.00	Total Estimated Cost       Driginal     Revised (1)       \$0.00     \$0.00       \$0.00     \$0.00	Total Estimated CostTotal Actual CostDriginalRevised (1)Funds Obligated (2)Funds Expended (2)\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00
Mechanical and Electrical: None Building Exterior: Screens, Roof Weter Hoods, Tub Surround, Flooring, Water Htrs, Cabinets, Plumbing Fixt., Toilets, Light Fixtures Dwelling Equipment: Ranges, Refrigerators Interior Common Areas: None Site-Wide Facilities: Community Room Mondwelling Equipment: Tables, Chairs, Tools		1450	Total Site:		\$0.00 \$0.00		\$0.00 , 00.00
Building Exterior: Screens, Roof Wet Hoods, Tub Surround, Flooring, Water Htrs, Cabinets, Plumbing Fixt., Toilets, Light Fixtures Dwelling Equipment: Ranges, Refrigerators Interior Common Areas: None Site-Wide Facilities: Community Room Mondwelling Equipment: Tables, Chairs, Tools		1460	Total M&E:	69 69	\$0.00 \$0.00	0.00 \$0.00	
Dwelling Units:         Vent Hoods, Tub Surround, Flooring,         Water Htrs, Cabinets, Plumbing Fixt.,         Toilets, Light Fixtures         Dwelling Equipment:         Ranges, Refrigerators         Interior Common Areas:         None         Site-Wide Facilities:         Community Room         Nondwelling Equipment:         Tables, Chairs, Tools		1460		\$	\$0.00	\$0.00	
Dwelling Units: Vent Hoods, Tub Surround, Flooring, Water Htrs, Cabinets, Plumbing Fixt., Toilets, Light Fixtures Dwelling Equipment: Ranges, Refrigerators Interior Common Areas: None Site-Wide Facilities: Community Room Nondwelling Equipment: Tables, Chairs, Tools			Total B.E.:	\$0	\$0.00	.00 \$0.00	
Toilets, Light Fixtures Dwelling Equipment: Ranges, Refrigerators Interior Common Areas: None Site-Wide Facilities: Community Room Nondwelling Equipment: Tables, Chairs, Tools	2	1460		\$0	\$0.00		
Dwelling Equipment: Ranges, Refrigerators Interior Common Areas: None Site-Wide Facilities: Community Room Nondwelling Equipment: Tables, Chairs, Tools	ures		Total DUs:	\$0	\$0.00	\$0.00	-
Interior Common Areas: None Site-Wide Facilities: Community Room Nondwelling Equipment: Tables, Chairs, Tools		1465.1		\$0.00	8	8	00 \$0.00
Interior Common Areas: None Site-Wide Facilities: Community Room Nondwelling Equipment: Tables, Chairs, Tools			Total D.E.:	\$0,00	8.	\$0,00	
Site-Wide Facilities: Community Room Nondwelling Equipment: Tables, Chairs, Tools		1470	ľ	\$0.00	00	\$0.00	
Site-Wide Facilities: Community Room Nondwelling Equipment: Tables, Chairs, Tools			Total ICAs:	\$0.00	8	\$0.00	
Nondwelling Equipment: Tables, Chairs, Tools	Ü	1470		\$0.00	8	\$0.00	
Nondwelling Equipment: Tables, Chairs, Tools TX023-002		-1	Total SWFs:	\$0.00	8	\$0.00	
		1475		\$0.00	8	8	
÷.,			Total NDE:	\$0.00	8	\$0.00	
		T	Project Total:	\$0.00	8		

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## Capital Fund Program (CFP)

#### Part II: Supporting Pages

**U. S. Department of Housing** Office of Public and Indian Housing and Urban Development OMB Approval No. 2577-0157 (7/31/98)

Development Number/ TX023-003 Site: Concord driveways HA-Wide Activities Name Dwelling Units: drywall,paint, floors Building Exterior: Roofs, siding Mechanical and Electrical: Building Interior Office/communty room Dwelling Equipment: Ranges, Refrigerators Demolition Damage property Interior Common Areas: General Description of Major Work Categories Development Account 1465.1 1485 1470 1460 1460 1460 1450 Total SWFs: Total M&E: Total D.E.: Total B.E.: Total Site: Total ICAs: Total DUs: Quantity \$18,622.00 \$18,622.00 \$18,622.00 \$18,622.00 \$18,622.00 \$35,833.00 \$18,622.00 \$35,833.00 Original \$1,666.00 \$1,666.00 \$4,166.00 \$4,166.00 \$4,166.00 \$4,166.00 **Total Estimated Cost** Revised (1) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Funds Obligated (2) **Total Actual Cost** \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Funds Expended (2) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 Status of Proposed Work (2)

Signature of Executive Director and Date

Total TX023-003

Nondwelling Equipment: None

1475

Project Total:

\$101,697.00

\$0.00

Total NDE:

\$0.00 \$0.00

\$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00

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form HUD-52837 (10/96)

Signature of Public Housing Director or Office of Native American Programs Administrator and Date \$0.00 \$0.00

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Total															Grand Pine	TX023-004	Name HA-Wide Activities	Development Number/
TX023-004		Nondwelling Equipment:		Demolition Damage property		Interior Common Areas: Office/communty room		Dwelling Equipment: Ranges, Refrigerators		Dwelling Units: drywall,paint, floors	í	Building Exterior: Roofs, siding		Mechanical and Electrical: Building Interior	uivemays	TX023-004 Playground,Landscape,sidewalks	Work Categories	General Description of Major
		1475		1485		1470		1465.1		1460		1460		1460		1450	Account Number	Development
Project Total:	Total NDE:		Total SWFs:		Total ICAs:		Total D.E.:	Ĩ	Total DUs:		Total B.E.:		Total M&E:		Total Site:			Quantity
\$203,634.00	\$0.00	\$0.00	\$8,332.00	\$8,332.00	\$3,332.00	\$3,332.00	\$8,332.00	\$8,332.00	\$37,324.00	\$37,324.00	\$37,324.00	\$37,324.00	\$37,324.00	\$37,324,00	\$71,666.00	\$71,666.00	Original	Total Estimated Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	Revised (1)	ated Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Obligated (2)	Total Actual Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	al Cost
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U. S. Department of Housing and Urban Development OMB Approval No. 2577-0157 (7/31/98)

Office of Public and Indian Housing

Status of Proposed Work (2)

Part II: Supporting Pages

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Capital Fund Program (CFP) Annual Statement /Performance and Evaluation Report

Page 6 of 10

X (1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report

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ograms Administrator and Date

Total															ITACEWOOD	TX023-005	Name HA-Wide Activities	Development Number/
TX023-05		Nondwelling Equipment:		Demolition Damage property		Interior Common Areas: Office/communty room		Dwelling Equipment: Ranges, Refrigerators		Dwelling Units: drywall,paint, floors		Building Exterior: Roofs, siding		Mechanical and Electrical: Building Interior	шичежауз	Site: Playground,Landscape,sidewalks	Work Calegories	General Description of Major
		1475		1470		1470	1	1465.1		1460		1460		1460		1450	Account Number	Development
Project Total:	Total NDE:	l	Total SWFs:	Ż	Total ICAs:		Total D.E.:		Total DUs:		Total B.E.:		Total M&E:		Total Site:			Quantity
\$203.634.00	\$0.00	\$0.00	\$8,332.00	\$8,332.00	\$3,332.00	\$3,332,00	\$8,332.00	\$8,332.00	\$37,324.00	\$37,324.00	\$37,324.00	\$37,324.00	\$37,324.00	\$37,324.00	\$71,666.00	\$71,666.00	Original	Total Estimated Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	Revised (1)	ited Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	Funds Obligated (2)	Total Actual Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	al Cost

U. S. Department of Housing and Urban Development

OMB Approval No. 2577-0157 (7/31/98)

Office of Public and Indian Housing

Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

Status of Proposed Work (2)

## Capital Fund Program (CFP)

### Part II: Supporting Pages

U. S. Department of Housing and Urban Development

OMB Approval No. 2577-0157 (7/31/98)

Status of Proposed Work (2)

Office of Public and Indian Housing

Total															Sites	TX023-011	Name HA-Wide Activities	Development Number/
TX023-011		None Review None		Demolition Damage property		Interior Common Areas: Office/communty room		Dwelling Equipment: Ranges, Refrigerators		Dwelling Units: drywall,paint, floors		Building Exterior: Roofs, siding		Mechanical and Electrical: Building Interior	universitys		Work Categories	General Description of Major
	1	1475		1485		1470		1465.1		1460		1460		1460		1450	Account Number	Development
Project Total:	Total NDE:	P	Total SWFs:		Total ICAs:		Total D.E.:	Ĩ.	Total DUs:		Total B.E.:		Total M&E:	Ċ	Total Site:			Quantity
\$59,938.99	\$0.00	\$0.00	\$2,083.00	\$2,083.00	\$833.00	\$833.00	\$1,041.50	\$1,041.50	\$12,688.33	\$12,688.33	\$12,688.33	\$12,688.33	\$12,688.33	\$12,688.33	\$17,916.50	\$17,916.50	Original	Total Estimated Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Revised (1)	ated Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Obligated (2)	Total Actual Cost
\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	al Cost
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X (1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report

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Page 8 of 10

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Project Total: \$61,527.01

\$0.00

\$0.00

\$0.00

Signature o	Executive Director and Date
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Total TX023-013

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indwelling Equipment: mage property		molition ommunity Room		erior Common Areas: ice/communty room		relling Equipment: anges, Refrigerators		relling Units: wall,paint, floors		Ilding Exterior: ofs, siding		chanical and Electrical: Iding Interior	veways	e: yground,Landscape,sidewalks	Work Categories	Collegal Coordination of Image
1475		1485		1470		1465.1		1460		1460		1460		1450	Account Number	
	Total SWFs:		Total ICAs:		Total D.E.:		Total DUs:		Total B.E.:		Total M&E:	1	Total Site:			Annual Contraction
\$0.00	\$2,083.00	\$2,083.00	\$833.00	\$833.00	\$1,041.50	\$1,041.50	\$14,276.35	\$14,276.35	\$12,688.33	\$12,688.33	\$12,688.33	\$12,688.33	\$17,916.50	\$17,916.50	Original	
\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	Revised (1)	
\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	Funds Obligated (2)	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	
	\$0,00 \$0,000	Total SWFs:         \$2,083.00         \$0.00         \$0.00           1475         \$0.00         \$0.00         \$0.00	1485         \$2,083.00         \$0.00         \$0.00           Total SWFs:         \$2,083.00         \$0.00         \$0.00           1475         \$2,083.00         \$0.00         \$0.00	Total ICAs:         \$833.00         \$0.00         \$0.00           1485         \$2,083.00         \$0.00         \$0.00           Total SWFs:         \$2,083.00         \$0.00         \$0.00           1475         \$0.00         \$0.00         \$0.00	1470         \$833.00         \$0.00         \$0.00           Total ICAs:         \$833.00         \$0.00         \$0.00           1485         \$2,083.00         \$0.00         \$0.00           Total SWFs:         \$2,083.00         \$0.00         \$0.00           1475         \$0.00         \$0.00         \$0.00	Total D.E.:         \$1,041.50         \$0.00         \$0.00           14700         \$833.00         \$0.00         \$0.00           14700         Total ICAs:         \$833.00         \$0.00         \$0.00           1485         \$2,083.00         \$0.00         \$0.00         \$0.00           1475         \$2,083.00         \$0.00         \$0.00         \$0.00	1465.1         \$1,041.50         \$0.00         \$0.00           1010         Total D.E.:         \$1,041.50         \$0.00         \$0.00           1470         \$1470         \$1,041.50         \$0.00         \$0.00         \$0.00           1470         \$1470         \$833.00         \$0.00         \$0.00         \$0.00         \$0.00           1485         Total ICAs:         \$833.00         \$0.00	Total Dus:         \$14,276.35         \$0.00         \$0.00           1465.1         \$1,041.50         \$0.00         \$0.00           14700         Total D.E.:         \$1,041.50         \$0.00         \$0.00           14700         Total D.E.:         \$1,041.50         \$0.00         \$0.00           14700         Total ICAs:         \$8833.00         \$0.00         \$0.00           1485         Total SWFs:         \$2,083.00         \$0.00         \$0.00           1475         \$0.00         \$0.00         \$0.00         \$0.00	1460         \$14,276.35         \$0.00         \$0.00           10465.1         Total Dus:         \$14,276.35         \$0.00         \$0.00           1465.1         Total Dus:         \$14,276.35         \$0.00         \$0.00           1465.1         Total D.E.:         \$1,041.50         \$0.00         \$0.00           1470         Total D.E.:         \$1,041.50         \$0.00         \$0.00           1470         \$2,083.00         \$0.00         \$0.00         \$0.00           1485         Total SWFs:         \$2,083.00         \$0.00         \$0.00           1475         \$0.00         \$0.00         \$0.00         \$0.00	Int:         Total B.E.:         \$12,688.33         \$0.00         \$0.00           Int:         1460         \$14,276.35         \$0.00         \$0.00           Int:         1460         Total DUs:         \$14,276.35         \$0.00         \$0.00           Int:         1465.1         1465.1         \$14,276.35         \$0.00         \$0.00         \$0.00           Areas:         1465.1         Total D.E.:         \$1,041.50         \$0.00         \$0.00         \$0.00           Areas:         1470         Total I.CAs:         \$833.00         \$0.00	1460         512,688.33         \$0.00         \$0.00           1460         1460         \$12,688.33         \$0.00         \$0.00           1460         514,276.35         \$0.00         \$0.00         \$0.00           Itors         1460         514,276.35         \$0.00         \$0.00         \$0.00           Areas:         1465.1         1465.1         \$1,041.50         \$0.00         \$0.00         \$0.00           Areas:         1470         Total D.E.:         \$1,041.50         \$0.00	Total M&E:         \$12,688.33         \$0,00         \$0,00           1460         Total M&E:         \$12,688.33         \$0,00         \$0,00           1460         Total B.E.:         \$12,688.33         \$0,00         \$0,00           1460         1460         \$12,688.33         \$0,00         \$0,00         \$0,00           1460         1460         \$14,276.35         \$0,00         \$0,	Lectrical:         1460 $100$ $$12,688,33$ $$0,00$ $$0,00$ 1460         Total M&E: $$12,688,33$ $$0,00$ $$0,00$ $$0,00$ 1460         Total B.E.: $$12,688,33$ $$0,00$ $$0,00$ $$0,00$ 1460         Total B.E.: $$12,688,33$ $$0,00$ $$0,00$ $$0,00$ 1460         Total B.E.: $$12,688,33$ $$0,00$ $$0,00$ $$0,00$ Inft:         1460         Total DUs: $$14,276,35$ $$0,00$ $$0,00$ $$0,00$ Areas:         1465,1         Total DLE: $$1,041,50$ $$0,00$ $$0,00$ $$0,00$ Areas:         1470         Total ICAs: $$833,00$ $$0$	al and Electrical: tenor         Total Site:         \$17,916.50         \$0.00         \$0.00           renor         Total M&E:         \$12,688.33         \$0.00         \$0.00         \$0.00           Exterior: ing         1460         Total M&E:         \$12,688.33         \$0.00         \$0.00         \$0.00           Exterior: ing         1460         Total M&E:         \$12,688.33         \$0.00         \$0.00         \$0.00           Units: int, floors         1460         Total DUs:         \$12,688.33         \$0.00         \$0.00         \$0.00           Equipment: refrigerators         1465.1         1465.1         \$1,041.50         \$0.00	ape,sidewalks         1450         1450         \$17,916.50         \$0.00         \$0.00           rotal Sile:         Total Sile:         \$17,916.50         \$0.00         \$0.00         \$0.00           iectrical:         1460         Total M&E:         \$17,916.50         \$0.00         \$0.00         \$0.00           1460         Total M&E:         \$12,688.33         \$0.00         \$0.00         \$0.00           1460         Total M&E:         \$12,688.33         \$0.00         \$0.00         \$0.00           int::         1460         Total B.E::         \$12,688.33         \$0.00         \$0.00         \$0.00           int::         1460         Total DUS:         \$12,688.33         \$0.00         \$0.00         \$0.00           int::         1460         Total DUS:         \$14,276.35         \$0.00         \$0.00         \$0.00           Areas::         1465.1         Total D.E::         \$1,041.50         \$0.00 <td< td=""><td>Account Number         Cotignal         Revised (1)         Funds Obligated (2)         Funds Expand         Funds Exp</td></td<>	Account Number         Cotignal         Revised (1)         Funds Obligated (2)         Funds Expand         Funds Exp

Part II: Supporting Pages

and Urban Development

Office of Public and Indian Housing

U. S. Department of Housing OMB Approval No. 2577-0157 (7/31/98)

Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

Development Number/ Name

General Description of Major Work Categories

Development

Quantity

**Total Estimated Cost** 

**Total Actual Cost** 

Status of Proposed Work (2)

HA-Wide Activities

TX023-013 Playground,Landscape,

Scattered Sites

Capital Fund Program (CFP)

#### Part II: Supporting Pages

U. S. Department of Housing and Urban Development

OMB Approval No. 2577-0157 (7/31/98)

Office of Public and Indian Housing

Total															OMIGISHIP	TX023-009 Site: Home-None	Name HA-Wide Activities	Development Number/
Total, TX023-009		Nondwelling Equipment: None		Site-Wide Facilities: None		Interior Common Areas: None		Dwelling Equipment: None		Dwelling Units: None		Building Exterior: None		Mechanical and Electrical: None		None	Work Categories	General Description of Major
		1475		1470		1470		1465.1		1460		1460		1460		1450	Account Number	Development
Project Total:	Total NDE:	ĺ	Total SWFs:	Į	Total ICAs:		Total D.E.:	j	Total DUS:		Total B.E.:		Total M&E:	j	Total Site:			Quantity
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Original	Total Estimated Cost
\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Revised (1)	tted Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	Funds Obligated (2)	Total Actual Cost
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	al Cost
																		Status of Proposed Work (2)

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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

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## Capital Fund Program (CFP)

#### Part II: Supporting Pages

# U. S. Department of Housing OMB Approval No. 2577-0157 (7/31/98) and Urban Development

Office of Public and Indian Housing

Total																TX023_? Rengent II	Name HA-Wide Activities	Development Number/
Total, Rengent II		Nondwelling Equipment: Cameras		Site-Wide Facilities: None		Interior Common Areas: None		Dwelling Equipment: None		Dwelling Units: None		Building Exterior:		Mechanical and Electrical: None		Site: None	Work Calegories	General Description of Major
		1475		1470		1470		1465.1		1460		1460		1460		1450	Account Number	Development
Project Total:	Total NDE:	7	Total SWFs:		Total ICAs:		Total D.E.:		Total DUs:		Total B.E.:		Total M&E:	1	Total Site:			Quantity
\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Original	Total Estimated Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Revised (1)	ated Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	Funds Obligated (2)	Total Actual Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	al Cost
																		Status of Proposed Work (2)

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HA Name	2 m. 1 m. 1	the City of Beaumont, 1	~	Capital Fund Program Number TX24P023501-08	gram Number	FFY of Grant Approval 2010
Original / Final Per	Original Annual Statem	Original Annual Statem Reserve for Disaster/Emergencies	Revised Annual Statement/Revision Number_	12	X Performance and Evalua	X Performance and Evaluation Report for Program Year Ending 2008
Line No.		Summary by Development Account	Total Estimated Cost	ated Cost Revised (1)	Total A Obligated	Total Actual Cost (2) Expended
1	Total No	Total Non-CFP Funds				
2	1406	Operations (may not exceed 20% of 19)	\$100,000,00	\$0.00	\$0.00	\$0.00
з	1408	Management Improvements	\$0,00	\$0,00	\$0.00	\$0.00
4	1410	Administration	\$100,137.00	\$0.00	\$0.00	\$0.00
ъ	1411	Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415	Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430	Fees and Costs	\$50,000.00	\$0.00	\$0.00	\$0.00
8	1440	Site Acquisition	\$0,00	\$0.00	\$0.00	\$0.00
9	1450	Site Improvement	\$328,714.00	\$0.00	\$0.00	\$75,970.00
10	1460	Dwelling Structures	\$331,525.00	\$0.00	\$0.00	\$119,847.69
11	1465.1	Dwelling Equipment-Nonexpendable	\$25,000.00	\$0.00	\$0.00	\$0.00
12	1470	Nondwelling Structures	\$25,000.00	\$0.00	\$0.00	\$0.00
13	1475	Nondwelling Equipment	\$25,000.00	\$0.00	\$0,00	\$0.00
14	1485	Demolition	\$0.00	\$0.00	\$0.00	\$0,00
15	1495.1	Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
16	1490	Replacement Reserve	\$0,00	\$0.00	\$0.00	\$0.00
17	1498	Mod Used for Development	\$0,00	\$0.00	\$0.00	\$0.00
18	1502	Contingency (may not exceed 8% of 19)	\$25,000.00	\$0.00	\$0.00	\$0.00
19	Amount	Amount of Annual Grant (Sum of lines 2-19)	\$997,876.00	\$0.00	\$0.00	\$195,818.36
20	Amount	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount	Amount of line 19 Related to Security	\$0.00	\$0.00	\$0.00	\$0,00
23	Amount	Amount of line 19 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director and Date	outive Directo		ignature of Public Housing Dire	Signature of Public Housing Director or Office of Native American Programs Administrator & Date	Programs Administrator & Date:	
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Capital Fund Program (CFP)

Part II: Supporting Pages

U. S. Department of Housing OME and Urban Development

OMB Approval No. 2577-0157 (7/31/98)

Office of Public and Indian Housing

Name Work CategoriesCategoriesAccount Account NumberConstanceFundsFundsHA-Wide ActivitiesOperating Costs1406\$150,000.00\$0.00\$0.00Expended (2)HA-Wide Mgmt.Security Guards, Mod Coordinator, Tenant Patrols1406\$150,000.00\$0.00\$0.00\$0.00HA-Wide Mgmt.Security Guards, Mod Coordinator, Tenant Patrols1408\$150,000.00\$0.00\$0.00\$0.00Hacebor Mgmt.Econ DevUob Training Resident Council Assistance1408\$150,000.00\$0.00\$0.00\$0.00**Management Training Resident Council Assistance\$1408\$25,000.00\$0.00\$0.00\$0.00**Management Training Resident Council Assistance\$25,000.00\$0.00\$0.00\$0.00\$0.00**Management Training Resident Council Assistance\$25,000.00\$0.00\$0.00\$0.00**Management Training Resident Council Assistance**\$25,000.00\$0.00\$0.00**Management Training Resident Council Assistance*
Operating Costs         1406         \$150,000.00         \$0.00           Security Guards, Mod Coordinator, Econ Dev/Job Training         1408         \$0.00         \$0.00         \$0.00           Tenant Patrols         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Lighting & Defensible Space         \$0.00         \$25,000.00         \$0.00         \$0.00           Resident Council Assistance         \$25,000.00         \$0.00         \$0.00         \$0.00           Management Training         \$25,000.00         \$0.00         \$0.00         \$0.00
Security Guards, Mod Coordinator,         1408         \$0.00         \$0.00         \$0.00           Econ Dev/Job Training         Tenant Patrols         \$10,000.00         \$0.00         \$0.00         \$0.00           Tenant Patrols         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Lighting & Defensible Space         \$25,000.00         \$0.00         \$0.00         \$0.00           Resident Council Assistance         \$15,000.00         \$0.00         \$0.00         \$0.00           Management Training         \$25,000.00         \$0.00         \$0.00         \$0.00
Econ Dev/Job Training         \$10,000.00         \$0.00         \$0.00           Tenant Patrols         \$0.00         \$0.00         \$0.00         \$0.00           Lighting & Defensible Space         \$25,000.00         \$0.00         \$0.00         \$0.00           Resident Council Assistance         \$15,000.00         \$0.00         \$0.00         \$0.00           Management Training         \$25,000.00         \$0.00         \$0.00         \$0.00
Lighting & Defensible Space     \$25,000,00     \$0.00     \$0.00       Resident Council Assistance     \$15,000,00     \$0.00     \$0.00       Management Training     \$25,000,00     \$0.00
Resident Council Assistance \$25,000.00 \$0.00 \$0.00 \$0.00 \$0.00
\$25,000.00 \$0.00
\$0.00
Total 1408 \$75,000.00 \$0.00 \$0.00 \$0.00
HA-Wide Administration 1410 \$50,000,.00 \$0.00 \$0.00 \$0.00
HA-Wide Fees and Costs 1430 \$10,000.00 \$0.00 \$0.00 \$0.00
HA-Wide         Site Acquisition-Fairgounds/Hope VI         1440         \$25,000.00         \$0.00         \$0.00         \$0.00           HA-Wide         Site Improvements         1450         \$25,000.00         \$0.00
HA-Wide Dwelling Structures 1460 \$0.00 \$0.00 \$0.00 \$0.00
" Dwelling Equipment 1465 \$0.00 \$0.00 \$0.00
" Non-dwelling Structures 1470 \$10,000.00 \$0.00 \$0.00 \$0.00
" Non-dwelling Equipment 1475 \$0.00 \$0.00 \$0.00
" Demolition 1485 \$25,000.00 \$0.00 \$0.00
" Relocation Costs 1495.1 \$10,000.00 \$0.00 \$0.00 \$0.00

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X (1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.

Total TX023-002			Nondwelling Equipment: Tables, Chairs, Tools 1475		Site-Wide Facilities: Community Room 1470		Interior Common Areas: 1470		Dwelling Equipment: Ranges, Refrigerators 1465.1	Toilets, Light Fixtures	Dwelling Units: Vent Hoods, Tub Surround, Flooring, Water Htrs Cabinets Plumbing Fixt		Building Exterior: Screens, Roof 1460		Mechanical and Electrical: None 1460	Gardens	TX023-002 Landscaping, Sidewalks 1450	Work Categories	Development Concerning of Major Development
	P	-	75	T	70	-	70	-	5.1	-	50	-	80	T	8	-	80		11
	Project Total:	Total NDE:	_	Total SWFs:		Total ICAs:		Total D.E.:		Total DUs:		Total B.E.:		Total M&E:		Total Site:			Ouantity:
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Original	<b>Total Estin</b>
Signature of Public Housing	\$0.00	\$0.00	s.	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	J	\$0.00	,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Revised (1)	Total Estimated Cost
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Obligated (2)	Total Actual Cost
fice of Native American Pro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	Funds Expended (2)	al Cost
Director or Office of Native American Programs Administrator and Date																			Status of Proposed Work (2)

U. S. Department of Housing and Urban Development

OMB Approval No. 2577-0157 (7/31/98)

X (1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report

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## Capital Fund Program (CFP)

#### Part II: Supporting Pages

U. S. Department of Housing OMB Approval No. 2577-0157 (7/31/98) and Urban Development Office of Public and Indian Housing

Development Number/ TX023-003 Playground,Landscape,sidewalks Concord driveways Concord Name HA-Wide Activities Total TX023-003 Office/communty room Dwelling Equipment: Ranges, Refrigerators Dwelling Units: drywall,paint, floors Building Exterior: Roofs, siding Mechanical and Electrical: Building Interior Demolition Damage property Interior Common Areas: Nondwelling Equipment: None General Description of Major Work Categories Development Account 1465.1 1460 1460 1460 1470 1450 1485 1475 Project Total: Total SWFs: Total NDE: Total B.E.: Total M&E: Total ICAs: Total DUs: Total D.E.: Total Site: Quantity \$101,697.00 \$18,622.00 \$18,622.00 \$35,833.00 \$18,622.00 \$18,622.00 \$35,833.00 \$18,622.00 \$18,622.00 Original \$4,166.00 \$4,166.00 \$4,166.00 \$1,666.00 \$1,666.00 \$4,166.00 Total Estimated Cost \$0.00 \$0.00 Revised (1) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Funds Obligated (2) **Total Actual Cost** \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Funds Expended (2) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Status of Proposed Work (2)

Signature of Executive Director and Date

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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report

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Signature of Public Housing Director or Office of Native American Programs Administrator and Date

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X (1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report

Total														1	Grand Pine	24	HA-Wide Activities
TX023-004		Nondwelling Equipment:		Demolition Damage property		Interior Common Areas: Office/communty room		Dwelling Equipment: Ranges, Refrigerators		Dwelling Units: drywall,paint, floors		Building Exterior: Roofs, siding		Mechanical and Electrical: Building Interior	unterraye	Site: Playground,Landscape,sidewalks	
Ī		1475	ľ,	1485		1470	2	1465.1		1460	1	1460	l	1460		1450	Number
Project Total:	Total NDE:		Total SWFs:		Total ICAs:		Total D.E.:		Total DUs:		Total B.E.:		Total M&E:		Total Site:		
\$203,634.00	\$0.00	\$0,00	\$8,332.00	\$8,332.00	\$3,332.00	\$3,332.00	\$8,332.00	\$8,332.00	\$37,324.00	\$37,324.00	\$37,324.00	\$37,324.00	\$37,324.00	\$37,324.00	\$71,666.00	\$71,666.00	Original
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Revised (1)
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	Obligated (2)
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Expended (2)

Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

Development Number/ Name

General Description of Major Work Categories

Development Account Number

Quantity

**Total Estimated Cost** 

**Total Actual Cost** 

Status of Proposed Work (2)

Funds Obligated (2)

Funds Expended (2)

Part II: Supporting Pages

and Urban Development U. S. Department of Housing Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98) ref Handbook 7485.3

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Total TX023-05															Ifacewood unveways	TX023-005	Name HA-Wide Activities	Development Number/
TX023-05		Nondwelling Equipment:		Demolition Damage property		Office/communty room		Dwelling Equipment: Ranges, Refrigerators		Dwelling Units: drywall,paint, floors		Building Exterior: Roofs, siding		Mechanical and Electrical: Building Interior	uliveways	Site: Playground,Landscape,sidewalks	Work Categories	General Description of Major
	)	1475		1470		1470		1465.1		1460		1460		1460		1450	Account Number	Development
Project I otal:	Total NDE:		Total SWFs:	1	Total ICAs:		Total D.E.:	i.	Total DUs:		Total B.E.:		Total M&E:		Total Site:			Quantity
\$203,634.00		\$0.00	\$8,332.00	\$8,332.00	\$3,332.00	\$3,332.00	\$8,332.00	\$8,332.00	\$37,324.00	\$37,324.00	\$37,324.00	\$37,324.00	\$37,324.00	\$37,324.00	\$71,666.00	\$71,666.00	Original	Total Estimated Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	Revised (1)	Ited Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Obligated (2)	Total Actual Cost
1 00.04 00.04 00.04		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	al Cost
																		Status of Proposed

U. S. Department of Housing and Urban Development

OMB Approval No. 2577-0157 (7/31/98)

Office of Public and Indian Housing

Part II: Supporting Pages

Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

Status of Proposed Work (2)

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Director	23-01
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Date	

Project Total:

\$59,938.99

\$0.00 \$0.00

\$0.00 \$0,00 \$0.00

\$0.00

\$0.00 \$0.00

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

Total NDE:

\$0.00 \$0.00

\$0.00

Signature of Exe Total

Nondwelling Equipment: None

1475

Office/communty room Dwelling Equipment: Ranges, Refrigerators

1470

Total ICAs:

\$833.00 \$833.00

\$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00

1465.1

Total D.E .:

\$1,041.50

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$1,041.50

Demolition Damage property

1485

Total SWFs:

\$2,083.00 \$2,083.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Development Number/ Name

General Description of Major Work Categories

Development Account

Quantity

**Total Estimated Cost** 

**Total Actual Cost** 

Status of Proposed Work (2)

Original

Revised (1)

Funds Obligated (2)

Funds Expended (2)

HA-Wide Activities

TX023-011 Playground, Landscape, sidewalks

1450

Total Site:

\$17,916.50

\$0.00 \$0.00

\$0.00

\$0.00 \$0.00

\$0.00

\$17,916.50

Site:

Scattered driveways

Sites

Mechanical and Electrical: Building Interior

1460

Total M&E:

\$12,688.33

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$12,688.33

Capital Fund Program (CFP)

Part II: Supporting Pages

Office of Public and Indian Housing and Urban Development U. S. Department of Housing

OMB Approval No. 2577-0157 (7/31/98)

Annual Statement /Performance and Evaluation Report

Dwelling Units: drywall,paint, floors

1460

Total DUs:

\$12,688.33

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$12,688.33

Building Exterior: Roofs, siding

1460

Total B.E.:

\$12,688.33

\$0,00

\$0.00 \$0.00

\$0.00 \$0.00

\$12,688.33

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Total															Sites	TX023-013	Name HA-Wide Activities	Development Number/
TX023-013		Nondwelling Equipment: Damage property		Demolition Community Room		Interior Common Areas: Office/communty room		Dwelling Equipment: Ranges, Refrigerators		Dwelling Units: drywall,paint, floors		Building Exterior: Roofs, siding		Mechanical and Electrical: Building Interior	unveways		Work Categories	General Description of Major
		1475		1485		1470		1465.1	0	1460		1460		1460	1	1450	Account Number	Development
Project Total:	Total NDE:		Total SWFs:		Total ICAs:	5	Total D.E.:		Total DUs:		Total B.E.:		Total M&E:		Total Site:			Quantity
\$61,527.01	\$0.00	\$0.00	\$2,083.00	\$2,083.00	\$833.00	\$833.00	\$1,041.50	\$1,041.50	\$14,276.35	\$14,276.35	\$12,688,33	\$12,688.33	\$12,688.33	\$12,688.33	\$17,916.50	\$17,916.50	Original	Total Estimated Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Revised (1)	ated Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	Funds Obligated (2)	Total Actual Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	al Cost
																		Status of Proposed V

U. S. Department of Housing and Urban Development

OMB Approval No. 2577-0157 (7/31/98)

Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

Office of Public and Indian Housing

Status of Proposed Work (2)

## Capital Fund Program (CFP)

#### Part II: Supporting Pages

and Urban Development U. S. Department of Housing

OMB Approval No. 2577-0157 (7/31/98)

Office of Public and Indian Housing

Total,											_				duisianmo		Name HA-Wide Activilies	Development Number/
Total, TX023-009		Nondwelling Equipment: None		Site-Wide Facilities: None		Interior Common Areas: None		<b>Dwelling Equipment:</b> None		Dwelling Units: None		Building Exterior: None		Mechanical and Electrical: None		Site: None	Work Categories	General Description of Major
		1475		1470		1470		1465.1		1460		1460		1460		1450	Account Number	Development
Project Total:	Total NDE:		Total SWFs:		Total ICAs:		Total D.E.:	j	Total DUs:		Total B.E.:		Total M&E:		Total Site:			Quantity
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Original	Total Estimated Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Revised (1)	ated Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Obligated (2)	Total Actual Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	al Cost
																		Status of Proposed Work (2)

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## Capital Fund Program (CFP)

#### Part II: Supporting Pages

#### and Urban Development

U. S. Department of Housing OMB Approval No. 2577-0157 (7/31/98)

Office of Public and Indian Housing

Tota																TX023_? Site: Rengent II None	Name HA-Wide Activities	Development Number/
Total, Rengent II		Nondwelling Equipment: Cameras		Site-Wide Facilities: None		Interior Common Areas: None		Dwelling Equipment: None		Dwelling Units: None		Building Exterior:		Mechanical and Electrical: None		Site: None	Work Categories	General Description of Major
		1475	2	1470		1470		1465,1		1460		1460		1460		1450	Account Number	Development
Project Total:	Total NDE:	2	Total SWFs:		Total ICAs:		Total D.E.:		Total DUS:		Total B.E.:		Total M&E	1	Total Site:			Quantity
\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Original	I otal Estimated Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Revised (1)	ated Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Obligated (2)	Total Actual Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	Funds Expended (2)	al Cost
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Page \_\_\_\_ of \_\_\_\_

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apital Fu	und Pr	Capital Fund Program (CFP) Pa	Part I: Summary	Office of Public and India	Indian Housing	
HA Name	Housing	e City of Beaumont, 1		Capital Fund Pro	rogram Number	FFY of Grant Approval 2010
Original Final Per	Original Annual State	Reserve for Disaster/Emergencies	Revised Annual Statement/Revision Number_		Performance and Eval	X Performance and Evaluation Report for Program Year Endii 2009
Line No.		Summary by Development Account	Total Estimated Cost Original Rev	ated Cost Revised (1)	Total / Obligated	Total Actual Cost (2) Expended
4	Total N	Total Non-CFP Funds				
2	1406	Operations (may not exceed 20% of 19)	\$68,212.00	\$0.00	\$0.00	\$0.00
ω	1408	Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410	Administration	\$15,000.00	\$0.00	\$0.00	\$0.00
σı	1411	Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415	Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430	Fees and Costs	\$15,000.00	\$0,00	\$0.00	\$0.00
8	1440	Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450	Site Improvement	\$252,849.50	\$0,00	\$0.00	\$3,770.00
10	1460	Dwelling Structures	\$252,849.50	\$0.00	\$0.00	\$17,597.00
11	1465.1	Dwelling Equipment-Nonexpendable	\$5,000.00	\$0.00	\$0.00	\$0.00
12	1470	Nondwelling Structures	\$5,000.00	\$0.00	\$0.00	\$3,868.00
13	1475	Nondwelling Equipment	\$5,000.00	\$0.00	\$0.00	\$0.00
14	1485	Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1495.1	Relocation Cost	\$5,000.00	\$0.00	\$0.00	\$0.00
16	1490	Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
17	1498	Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
18	1502	Contingency (may not exceed 8% of 19)	\$5,000.00	\$0.00	\$0.00	\$0.00
19	Amoun	Amount of Annual Grant (Sum of lines 2-19)	\$682,123.00	\$0.00	\$0.00	\$25,235.50
20	Amoun	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
21	Amoun	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
22	Amoun	Amount of line 19 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
23	Amoun	Amount of line 19 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director and Date	cutive Dire		ature of Public Housing Dir	Signature of Public Housing Director or Office of Native American Programs Administrator & Date:	ican Programs Administrator	
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Capital Fund Program (CFP)

Part II: Supporting Pages

and Urban Development U. S. Department of Housing OMB Approval No. 2577-0157 (7/31/98)

Office of Public and Indian Housing

Activities	
HA-Wide Operating Costs	1406
HA-Wide Security Guards, Mod Coordinator,	ator, 1408
Mgmt. Econ Dev/Job Training Improvmts Tenant Patrols	
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Sonware I raining	
HA-Wide Administration	1410
HA-Wide Fees and Costs	1430
HA-Wide Site Acquisition-Fairgounds/Hope VI HA-Wide Site Improvements Landscaping, Sidewalks, Parking, Curbs Playground	ng, Curbs
HA-Wide Dwelling Structures	1460
V Dwelling Equipment	1465
" Non-dwelling Structures	1470
" Non-dwelling Equipment	1475
" Demolition	1485
" Relocation Costs	1495.1

Capital Fund Program (CFP) Part II: Supporting Pages		Annual Statement /Performance and Evaluation Report	
	and Urban Development	U. S. Department of Housing	
- Bu		OMB Approval No. 2577-0157 (7/31/98)	

Development Number/ Name Capital Fund Program (CFP) HA-Wide Activities General Description of Major Work Categories Development Account Quantity Sec. 24 Original **Total Estimated Cost** 4 ¢

Magnolia Gardens TX023-002 Landscaping, Sidewalks Total Site: Mechanical and Electrical: None TX023-002 Dwelling Units: Vent Hoods, Tub Surround, Flooring, Water Htrs, Cabinets, Plumbing Fixt., Site-Wide Facilities: **Dwelling Equipment:** Building Exterior: Screens, Roof Nondwelling Equipment: Interior Common Areas: None Tables, Chairs, Tools Community Room Ranges, Refrigerators Toilets, Light Fixtures 1465.1 1460 1460 1450 1475 1470 1470 1460 Project Total: Total SWFs: Total ICAs: Total D.E .: Total DUs: Total B.E.: Total M&E: Total NDE: Total Site: \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 • • ł Revised (1) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Ū ä è Funds Obligated (2) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 **Total Actual Cost** 1 Funds Expended (2) \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 2 ٠ . Â Status of Proposed Work (2)

To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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Signature of Executive Director and Date

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Signature of Public Housing Director or Office of Native American Programs Administrator and Date

form HUD-52837 (10/96)

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## Capital Fund Program (CFP)

#### Part II: Supporting Pages

**U. S. Department of Housing** Office of Public and Indian Housing and Urban Development OMB Approval No. 2577-0157 (7/31/98)

Development Number/ Name TX023-003 Playground,Landscape,sidewalks Concord driveways Concord HA-Wide Activities Interior Common Areas: Office/communty room Dwelling Equipment: Ranges, Refrigerators Dwelling Units: drywall,paint, floors Building Exterior: Roofs, siding Demolition Damage property Mechanical and Electrical: Building Interior Nondwelling Equipment: None General Description of Major Work Categories Development Account 1465.1 1475 1470 1460 1460 1450 1485 1460 Total SWFs: Total NDE: Total ICAs: Total D.E .: Total B.E.: Total M&E: Total DUs: Total Site: Quantity \$18,622.00 \$18,622.00 \$18,622.00 \$18,622.00 \$35,833.00 \$35,833.00 \$18,622.00 \$18,622.00 Original \$4,166.00 \$4,166.00 \$1,666.00 \$1,666.00 \$4,166.00 \$4,166.00 Total Estimated Cost \$0.00 \$0.00 Revised (1) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Funds Obligated (2) **Total Actual Cost** \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Funds Expended (2) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Status of Proposed Work (2)

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Signature of Executive Director and Date

Total

TX023-003

Project Total:

\$101,697.00

\$0.00

\$0.00

\$0.00

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report

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Total															Grand Pine	TX023-004	Name HA-Wide Activities	Development Number/
TX023-004		Nondwelling Equipment:		Demolition Damage property		Interior Common Areas: Office/communty room		Dwelling Equipment: Ranges, Refrigerators		Dwelling Units: drywall,paint, floors		Building Exterior: Roofs, siding		Mechanical and Electrical: Building Interior	un compo	Site: TX023-004 Playground,Landscape,sidewalks	Work Categories	General Description of Major
		1475		1485	0	1470		1465.1		1460		1460	1	1460	l	1450	Account	Development
Project Total:	Total NDE:		Total SWFs:		Total ICAs:		Total D.E.:		Total DUs:		Total B.E.:		Total M&E:		Total Site:		-	Quantity
\$203,634.00	\$0.00	\$0,00	\$8,332.00	\$8,332.00	\$3,332.00	\$3,332.00	\$8,332.00	\$8,332.00	\$37,324.00	\$37,324.00	\$37,324.00	\$37,324.00	\$37,324.00	\$37,324.00	\$71,666.00	\$71,666.00	Original	Total Estimated Cost
\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Revised (1)	ted Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Obligated (2)	Total Actual Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	al Cost
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Annual Statement /Performance and Evaluation Report

Capital Fund Program (CFP)

Status of Proposed Work (2)

Part II: Supporting Pages

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98) ref Handbook 7485.3

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Total															Hacewood	TX023-005	Name HA-Wide Activities	Development Number/
TX023-05		Nondwelling Equipment:		Demolition Damage property		Interior Common Areas: Office/communty room		Dwelling Equipment: Ranges, Refrigerators		Dwelling Units: drywall,paint, floors		Building Exterior: Roofs, siding		Mechanical and Electrical: Building Interior	uivendys	Site: Playground,Landscape,sidewalks		General Description of Major
		1475		1470		1470		1465.1		1460		1460		1460		1450	Account Number	Development
Project Total:	Total NDE:		Total SWFs;	1	Total ICAs:		Total D.E.		Total DUs:		Total B.E.:		Total M&E:		Total Site:			Quantity
\$203,634.00	\$0.00	\$0.00	\$8,332.00	\$8,332.00	\$3,332.00	\$3,332.00	\$8,332,00	\$8,332.00	\$37,324.00	\$37,324.00	\$37,324.00	\$37,324,00	\$37,324.00	\$37,324.00	\$71,666.00	\$71,666.00	Original	Total Estimated Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Revised (1)	ated Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Obligated (2)	Total Actual Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	al Cost
																		Status of Proposed

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Status of Proposed Work (2)

Part II: Supporting Pages

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Capital Fund Program (CFP)

## Capital Fund Program (CFP)

#### Part II: Supporting Pages

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Total															Sites	TX023-011	Name HA-Wide Activities	Development Number/
TX023-011		Nondwelling Equipment: None		Demolition Damage property		Interior Common Areas: Office/communty room		Dwelling Equipment: Ranges, Refrigerators		Dwelling Units: drywall,paint, floors		Building Exterior: Roofs, siding		Mechanical and Electrical: Building Interior	uireways		Work Categories	General Description of Major
	ĩ	1475		1485		1470		1465.1		1460		1460	l	1460		1450	Account Number	Development
Project Total:	Total NDE:		Total SWFs:		Total ICAs:		Total D.E.:		Total DUs:		Total B.E.:		Total M&E:		Total Site:			Quantity
\$59,938.99	\$0.00	\$0.00	\$2,083.00	\$2,083.00	\$833.00	\$833.00	\$1,041.50	\$1,041.50	\$12,688.33	\$12,688.33	\$12,688.33	\$12,688.33	\$12,688.33	\$12,688.33	\$17,916.50	\$17,916.50	Original	Total Estimated Cost
\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Revised (1)	ted Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Obligated (2)	Total Actual Cost
\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	al Cost

Administrator and Date

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Status of Proposed Work (2)

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Signature of Ex	Total															Sites	TX023-013	Name HA-Wide Activities	Development Number/
Signature of Executive Director and Date	TX023-013		Nondwelling Equipment: Damage property		Demolition Community Room		Interior Common Areas: Office/communty room		Dwelling Equipment: Ranges, Refrigerators		Dwelling Units: drywall,paint, floors		Building Exterior: Roofs, siding		Mechanical and Electrical: Building Interior	uiveways		Work Categories	General Description of Major
			1475		1485		1470		1465.1	C-	1460		1460		1460		1450	Account Number	Development
	Project Total:	Total NDE:		Total SWFs:	Ī	Total ICAs:		Total D.E.:		Total DUs:	ī.	Total B.E.:		Total M&E:		Total Site:			Quantity
	\$61,527.01	\$0.00	\$0.00	\$2,083.00	\$2,083.00	\$833.00	\$833.00	\$1,041.50	\$1,041.50	\$14,276.35	\$14,276.35	\$12,688.33	\$12,688.33	\$12,688.33	\$12,688.33	\$17,916.50	\$17,916.50	Original	Total Estimated Cost
Signature of Public H	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Revised (1)	ated Cost
olising Director or Offi	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Obligated (2)	Total Actual Cost
Signature of Public Housing Director or Office of Native American Proc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	al Cost

U. S. Department of Housing and Urban Development

OMB Approval No. 2577-0157 (7/31/98)

Office of Public and Indian Housing

Status of Proposed Work (2)

Part II: Supporting Pages

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Capital Fund Program (CFP)

## Capital Fund Program (CFP)

#### Part II: Supporting Pages

U. S. Department of Housing and Urban Development

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Status of Proposed Work (2)

Office of Public and Indian Housing

Signature of Ex	Total															omiciality	TX023-009 Home-	Name HA-Wide Activities	Development Number/
Signature of Executive Director and Date	Total, TX023-009		Nondwelling Equipment: None		Site-Wide Facilities: None		Interior Common Areas: None		Dwelling Equipment: None		Dwelling Units: None		Building Exterior: None		Mechanical and Electrical: None		Site: None	Work Categories	General Description of Major
			1475		1470		1470		1465.1		1460		1460		1460		1450	Account Number	Development
	Project Total:	Total NDE:		Total SWFs:	è	Total ICAs:		Total D.E.:	1	Total DUs:		Total B.E.:		Total M&E:		Total Site:			Quantity
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Original	Total Estimated Cost
Signature of Public H	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	Revised (1)	ated Cost
ousing Director or Off	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	Funds Obligated (2)	Total Actual Cost
ce of Native American Pro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	al Cost
Signature of Public Housing Director or Office of Native American Programs Administrator and Date																			Status of Proposed

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## Capital Fund Program (CFP)

#### Part II: Supporting Pages

U. S. Department of Housing and Urban Development

OMB Approval No. 2577-0157 (7/31/98)

Office of Public and Indian Housing

Total,																TX023014 Rengent II	Name HA-Wide Activities	Development Number/
Total, Rengent II		Nondwelling Equipment: Cameras		Site-Wide Facilities: None		Interior Common Areas: None		Dwelling Equipment: None		Dwelling Units: None		Building Exterior:		Mechanical and Electrical: None		Site: None	Work Categories	General Description of Major
	5	1475		1470		1470		1465.1		1460		1460		1460	1	1450	Account Number	Development
Project Total:	Total NDE:		Total SWFs:	į,	Total ICAs:		Total D.E.:		Total DUs:		Total B.E.:	1	Total M&E:		Total Site:	1		Quantity
\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Original	Total Estimated Cost
\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Revised (1)	ated Cost
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Obligated (2)	Total Actual Cost
\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Funds Expended (2)	al Cost
																		Status of Proposed Work (2)

Signature of Executive Director and Date

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Signature of Public Housing Director or Office of Native American Programs Administrator and Date