

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: Housing Authority of the City of Bastrop Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 10/2010 PHA Code: TX259PHA				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>50</u> Number of HCV units: <u>22</u>				
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH HCV
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <p style="text-align: center;">The Goal of the Housing Authority of the City of Bastrop is to ensure safe, decent and affordable housing; create opportunities for residents' self-sufficiency and economic independence; and assure fiscal integrity of all program participants.</p>				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <p>Increase the availability of decent, safe, and affordable housing by applying for additional rental vouchers, leveraging private or other public funds and build units or developments. The PHA will apply for additional rental vouchers when funding becomes available. The PHA has partnered with two private developers and made two applications to TDHCA's LIHTC Program, resulting in one award of low income housing tax credits. These partnerships provided the PHA with additional resources and capacity to undertake development of multi-family housing. Additionally, the PHA built two homes that were sold to low-income families.</p> <p>Improve the quality of assisted housing by improving customer satisfaction, improving PHAS and SEMAP Scores and renovate public housing units by continuing the modernization plan. The PHA has conducted resident surveys in our effort to increase customer satisfaction. The PHA has identified and addressed issues that should result in higher PHAS and SEMAP Scores. The PHA has continued to complete modernization improvements identified in the modernization plan.</p> <p>Increase assisted housing choices by providing mobility counseling, conducting outreach efforts to potential voucher landlords, implementing a voucher homeownership program and other homeownership programs. The PHA has prepared information packets for voucher participants that explain portability and homeownership and includes information on job opportunities, schools and maps of the area. The PHA has also prepared information packets for potential landlords and maintains a listing of landlords to assist participants in their housing search. The PHA has provided financial literacy training and homebuyer education and facilitates the FHLB's Homebuyer Equity Leverage Partnership (HELP) Program. These efforts have resulted in (8) low-income families receiving down payment assistance to purchase a home in Bastrop. Of these families, one family was a participant in the HCV homeownership program and closed on a home in 2009. These efforts have increased homeownership opportunities in Bastrop and helped to decrease the dependence on affordable rental housing.</p> <p>Improve community quality of life and economic vitality by implementing measures to deconcentrate poverty by bringing higher income public housing households into lower income developments. PHA provides local preference to working families on the waiting list and has implemented flat rents for working families.</p>				

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>Section 8 Administrative Plan and Public Housing Admissions and Occupancy Policy, Dwelling Lease and House Rules</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>Housing Authority Offices, 502 Farm Street, Bastrop, Texas 78602</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>N/A</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

<p>9.0</p>	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>There are currently 120 Applicants on the active waiting list for public housing. Of these applicants, 0 % (or 0 applicants) are low-income, 6% (or 7 applicants) are very low-income and 94% (or 113 applicants) are extremely low-income. 37% (or 44 applicants) are elderly families and 27% (or 32 applicants) are disabled families. 55% (or 66 applicants) are white, 28% (or 33 applicants) are black, 15% (or 18 applicants) are Hispanic and 2% (or 2 applicants) are Indian and 1% (or 1 applicants) are Asian. There are currently (73) applicants on the 1-bdrm waiting list, (18) applicants on the 2-bdrm waiting list, (26) applicants on the 3-bdrm waiting list and (3) applicants on the 4-bdrm waiting list.</p> <p>The PHA owns (50) public housing units and (30) Section 8 New Construction units located in north, central and southeast areas from downtown Bastrop. The PHA also has a (22) unit Housing Choice Voucher Program and currently administers (30) Housing Choice Vouchers that have ported in to the jurisdiction from other housing agencies. In addition to these units, the supply of affordable housing in the jurisdiction served by the PHA includes a (48) unit HUD/RD Development in the north area Bastrop, a (70) unit LIHTC senior housing development in west area Bastrop, and a (21) transitional housing complex for victims of domestic violence funded through the HOME Program in the north area of Bastrop for a total of (219) units serving the extremely-low to low income populations who pay no more than 30% of their adjusted income for rent and utilities. These affordable housing units were built between 1968 and 2001 and have been properly maintained to provide quality affordable housing throughout the community of Bastrop. Of this affordable housing stock, there are (8) Efficiency units, (82) 1-bdrm units, (107) 2-bdrm units, (20) 3-bdrms and (2) 4-bdrms in addition to the Section 8 Housing Choice Voucher Program. Sixteen of these units are fully handicapped accessible.</p> <p>Bastrop is located in Region 7, which has been identified in the 2005-2009 Consolidated Plan as having the highest growth rate in the state. The Consolidated Plan indicates that 91% of the respondents to the 2003 Community Needs Survey in this region report a severe or significant affordable housing problem and this is the highest percentage in the state. In 2006, Bastrop County was ranked as the 6th fastest growing county in Texas. Based on the Consolidated Plan, the City's Comprehensive Plan and the Waiting List, the current supply of affordable housing stock is not adequate to meet the demand. Issues affecting affordability include shortage of affordable housing stock, shortage of funding sources to develop affordable housing stock, capacity of organizations to produce affordable housing and local objection to low income housing. With the exception of near-elderly and disabled Section 8 HCV participants, the PHA has found no difficulty identifying quality housing throughout the community of Bastrop for lease to current program participants but does not have adequate resources to meet the needs of the community. The waiting list for the Section 8 HCV Program was closed in October 2006 and applicants who were on the waiting list prior to closing are waiting an estimate of 4 years for assistance. Additionally, the PHA has experienced significant difficulty identifying 1-bdrm and 2-bdrm units on the private market with accessibility features for near-elderly and disabled program participants. Although additional housing stock is being built east and west of Bastrop, the new construction has not been targeted to low-income families and is not affordable to this population without assistance.</p> <p>The PHA has faced challenges in efforts to address the need for additional affordable housing units. The PHA partnered with private developers to make applications to TDHCA's LIHTC Program. The first partnership was terminated due to various issues with the developer, the taxing entity and community opposition. The second partnership resulted in an award of tax credits in the midst of the housing and economic crisis which resulted in too many risk factors out of our control to be comfortable moving forward.</p>
<p>9.1</p>	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>Due to funding and staff constraints, the PHA has selected the following strategies to address housing needs: Maximize the number of affordable units available to the PHA within its current resources by employing effective maintenance and management policies to minimize the number of public housing units off-line and reduce turnover time for vacated public housing units. Increase the number of affordable housing units by applying for additional section 8 units should they become available. Adopt rent policies to support and encourage work and employ admissions preferences aimed at families who are working.</p>

<p>10.0</p>	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan.</p> <p>The PHA partnered with a developer to make an application to TDHCA's LIHTC program for a mixed use development of 244 units consisting of (180) 2-bdrm and 3-bdrm family units and (64) 1-bdrm and 2-bdrm elderly units. The proposed development received large community opposition based on the location and the number of units and due to various issues with the developer and taxing entity, the PHA terminated the partnership for this proposed development. The PHA partnered with a second developer to make application to TDHCA's LIHTC Program for a (66) unit near-elderly development consisting of 1-bdrm and 2-bdrm units with accessibility features. The proposed development site was located within walking distance to shopping, banking, pharmacies, groceries, restaurants, a medical facility and was supported by the community as a whole. The PHA received an award of low income housing tax credits; however, the award was made in the midst of the housing and economic crisis which resulted in too many risk factors to proceed with the development. These risk factors included (i) uncertainty about the amount of credits that would be available, (ii) investor and lender appetite for projects in rural communities, (iii) tax credit pricing in the mid-60's, (iv) uncertainty about the tax exemption required to make the deal work and (v) a land seller that was not willing to wait for a closing until we could resolve some of the uncertainties.</p> <p>In addition to these efforts to increase the affordable rental housing stock, the PHA built two homes that were sold to low-income families and facilitated down payment assistance through the FHFB of Dallas' Homebuyer Equity Leverage Partnership (HELP) Program. The down payment assistance in conjunction with USDA's Rural Development Program allowed us to assist seven (7) non-resident low income families and one (1) Section 8 HCV program participant achieve homeownership.</p> <p>The PHA learned that reporting HUD-50058 action at the time completed instead of the effective date of action resulted in the appearance of late re-exams because the PIC system only retains information on the most recent action. By reporting early, it replaced the last reexam and the family was not shown as reported within a specific date range. In an effort to correct this, the PHA began reporting HUD-50058 action during the month of the effective date instead of the date the recertification was completed. By doing this, it appeared that the HQS inspections were late. These two issues resulted in a SEMAP Score of standard performer instead of high performer. The PHA has addressed this issue and is reporting HQS only action separately. Additionally, the PHA received a standard performer on the PHAS report resulting from the financial indicator. This was primarily a result of outstanding loans to build the two homes for homeownership. These homes have since been sold and the loans paid off.</p> <p>The Housing Authority has renovated public housing units and continued with the modernization plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>The following actions shall be considered significant amendments or modifications to the PHA Plan:</p> <ul style="list-style-type: none"> • Additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) that exceed \$50,000.00; • Any change with regard to demolition or disposition, designation or conversion activities. <p>An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements and such changes will not be considered significant amendments by HUD.</p>
<p>11.0</p>	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PIA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements NO CHALLENGES RECEIVED</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>


**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of Bastrop

Grant Type and Number
 Capital Fund Program Grant No: TX59-P259-50108
 Replacement Housing Factor Grant No:

Federal FY
 of Grant:
 2008

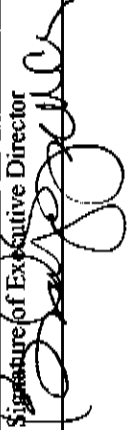
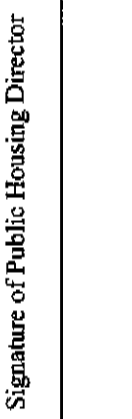
Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 03/31/2010 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost
		Original	Revised	Obligated	
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	\$12,700		\$12,700	\$12,700
10	1460 Dwelling Structures	\$25,000		\$25,000	\$5,525
11	1465.1 Dwelling Equipment—Nonexpendable	\$17,627		\$17,627	\$17,233
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$7,687		\$7,687	\$5,710
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 - 20)	\$63,014		\$63,014	\$41,168
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Signature of Public Housing Director			Date
					7/15/2010

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Bastrop		Grant Type and Number Capital Fund Program Grant No: TX59-P259-50108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX259-001	Lawn Maintenance	1450	N/A	\$12,700		\$12,700	\$12,700	Complete
TX259-001	Kitchen Renovations at Elderly Sites including repair/replacement of cabinets and vct floor tile	1460	Various	\$25,000		\$5,525	\$5,525	In progress
TX259-001	Ranges, Refrigerators, Waters Heaters and HVAC	1465	Various	\$17,627		\$17,233	\$17,233	In progress
HA Wide	Technology including computer software upgrades, technical support and high speed internet	1475	N/A	\$7,687		\$5,710	\$5,710	In progress

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of Bastrop		Grant Type and Number		Federal FY of Grant: 2009	
		Capital Fund Program Grant No: TX59-S259-50109			
		Replacement Housing Factor Grant No:			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 3) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2010 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost	Revised	Obligated	Total Actual Cost Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs			\$0	\$0
8	1440 Site Acquisition				
9	1450 Site Improvement	\$21,110		\$21,110	\$21,110
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable	\$15,653		\$15,653	\$15,653
12	1470 Nondwelling Structures	\$43,000		\$43,000	\$43,000
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization of Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency				
20	Amount of Annual Grant. (sum of lines 2 – 20)	\$79,763		\$79,763	\$79,763
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs			\$0	\$0
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
		7/15/2010			
				Date	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Bastrop		Grant Type and Number Capital Fund Program Grant No: TX59-S259-50109 Replacement Housing Factor Grant No:		Federal FY of Grant: 2009				
Development Number/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX259-001	Sidewalk improvements including ramps at elderly units	1450	Various	\$16,625		\$16,625	\$16,625	Complete
TX259-001	Install Motion Sensor Lighting at family units to improve security	1450	Various	\$4,485		\$4,485	\$4,485	Complete
TX259-001	Replacement of HVAC Units	1465		\$15,653		\$15,653	\$15,653	Complete
TX259-001	Replace flat roof with pitched roof at administrative offices and community space	1470		\$43,000		\$43,000	\$43,000	Complete

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of Bastrop
 Grant Type and Number: Capital Fund Program Grant No: TX59-P259-50109
 Replacement Housing Factor Grant No:

Federal FY of Grant: 2009

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$8,500		\$6,000	\$6,000
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	\$11,540		\$4,108	\$4,108
10	1460 Dwelling Structures	\$31,445		\$0	\$0
11	1465.1 Dwelling Equipment—Nonexpendable	\$5,000		\$2,033	\$2,033
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$6,200		\$1,751	\$1,751
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$62,685		\$13,892	\$13,892
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director: *[Signature]* Date: 7/15/2010
 Signature of Public Housing Director: _____ Date: _____

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Bastrop		Grant Type and Number Capital Fund Program Grant No: TX59-P259-50109 Replacement Housing Factor Grant No:		Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised	
				Funds Obligated	Funds Expended	
TX259-001	Operations	1406	N/A	\$8,500	\$6,000	In Progress
TX259-001	Lawn Maintenance	1450	N/A	\$11,540	\$4,108	In Progress
TX259-001	Kitchen renovations at elderly sites including replacement of cabinets and vct floor tile	1460	Various	\$31,445	\$0	In Progress
TX259-001	Replacement of ranges, refrigerators, water heaters and HVAC	1465	Various	\$5,000	\$2,033	In Progress
HA Wide	Technology upgrades, technical support and high speed	1475	N/A	\$6,200	\$1,751	In Progress

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of Bastrop
 Grant Type and Number: TX59-P259-50110
 Capital Fund Program Grant No: TX59-P259-50110
 Replacement Housing Factor Grant No:

Federal FY of Grant: 2010

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost
		Original	Revised	Obligated	
1	Total non-CFP Funds				
2	1406 Operations	\$8,687			
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	\$30,587			
10	1460 Dwelling Structures	\$11,000			
11	1465.1 Dwelling Equipment—Nonexpendable	\$5,000			
12	1470 Nondwelling Structures	\$1,000			
13	1475 Nondwelling Equipment	\$6,200			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 – 20)	\$62,474			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director: *[Signature]* Date: 7/15/2010
 Signature of Public Housing Director: _____ Date: _____

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Bastrop		Grant Type and Number Capital Fund Program Grant No: TX59-P259-50110 Replacement Housing Factor Grant No:		Federal FY of Grant: 2010				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations	1406	N/A	\$8,687				
TX259-001	Lawn Maintenance	1450	N/A	\$11,500				
TX259-001	Sidewalk and Sewer Improvements at Family Site	1450	N/A	\$15,087				
TX259-001	Install covered bench at bus stop	1450	2	\$4,000				
TX259-001	Replace storage doors at all sites	1460	50	\$11,000				
TX259-001	Ranges, Refrigerators, Waters Heaters and HVAC and Energy Efficiency Improvements	1465	Various	\$5,000				
TX259-001	Replace glass door at administrative office and add panic bar	1470	N/A	\$1,000				
HA Wide	Technology replacement and upgrades, Technical Support and High Speed Internet/Communications	1475	N/A	\$6,200				

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name	Original 5-Year Plan <input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:				
	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
Development Number/Name/HA-Wide		FFY Grant: 2011 PHA FY: 2011	FFY Grant: 2012 PHA FY: 2012	FFY Grant: 2013 PHA FY: 2013	FFY Grant: 2014 PHA FY: 2014
	Annual Statement				
HA Wide		\$19,671	\$42,387	\$19,984	\$29,784
TX259-001		\$64,200	\$49,871	\$81,500	\$81,848
CFP Funds Listed for 5-year planning		\$83,871	\$92,258	\$101,484	\$111,632.31
Replacement Housing Factor Funds					

**HOUSING AUTHORITY OF THE CITY OF BASTROP
VIOLENCE AGAINST WOMEN'S ACT (VAWA)
STATEMENT OF GOALS, ACTIVITIES, POLICIES OR PROGRAM**

The Housing Authority revised the Admissions and Occupancy Policy for Public Housing and the Administrative Plan for the Section 8 Housing Choice Voucher Program on May 31, 2007 to ensure implementation of the Violence Against Women's Act (VAWA). Revisions to these policies ensure that:

- Being a victim of domestic violence, dating violence, or stalking, is not a basis for denial of assistance or admission to public or assisted housing if the applicant otherwise qualifies for assistance or admission;
- Incidents or threats of abuse will not be construed as serious or repeated violations of the lease or other "good cause" for termination of the assistance, tenancy, or occupancy rights of a victim of abuse; and
- Criminal activity directly relating to abuse, engaged in by a member of a tenant's household or any guest or other person under the tenant's control, shall not be cause for termination of assistance, tenancy, or occupancy rights if the tenant or immediate member of the tenant's family is the victim or threatened victim of that abuse.

Activities, services or programs provided to child or adult victims of domestic violence, dating violence, sexual assault or stalking:

1. The Housing Authority of the City of Bastrop provides referrals to the Bastrop County Women's Shelter dba Family Crisis Center. Services and programs offered by the Family Crisis Center include:

- 24-hour Crisis Services
- Emergency Shelter
- Counseling and Support Services
- Information and Referral Services
- Transitional Housing
- Adult Violence Intervention Program
- Parenting Program
- Counseling
 - Adult & Teen
 - Teen Anger Management
 - Self Help, Awareness and Positive Esteem
 - Play and Art Therapy
 - Counseling for children
- Crisis Intervention
- Community Education
- Violence & Abuse Prevention, Awareness and Advocacy
 - Teen Violence Prevention Programs
 - School-Based Prevention Programs
 - Talking about safety with children

2. The Housing Authority has entered into a Safe Dwelling Cooperative Working Agreement with the Bastrop County Women's Shelter dba Family Crisis Center (FCC) annually since 2006. Under this agreement, resources are leveraged to provide supportive services for victims of family violence in an effort to help them acquire housing and achieve self-sufficiency, as follows:

Family Crisis Center agrees to:

- Provide low income housing for up to 24 months for individuals that are homeless due to their victimization from domestic violence and sexual assault; and
- Provide domestic violence and sexual assault resources and training to staff and clients of the Bastrop Housing Authority by request.

Bastrop Housing Authority agrees to:

- Work with clients from FCC to help them acquire affordable, subsidized or section 8 housing.

Bastrop Housing Authority procedures for notifying tenants of their rights under VAWA:

- The Bastrop Housing Authority notifies tenants of their rights under VAWA at initial lease-up and annual re-certification. Tenants are provided with Form HUD-91067, Lease Addendum, Violence Against Women and Justice Department Reauthorization Act of 2005.
- The Bastrop Housing Authority notifies tenants of their rights under VAWA at any time there is an instance of domestic violence.

Housing Authority of the City of Bastrop
2010 Agency Plan
Resident Advisory Board Comments

The Resident Advisory Board (RAB) met on June 1, 2010 where the 2010 – 2014 Five Year and Annual Agency Plan was discussed. The concerns addressed by the RAB were primarily related to physical improvements of dwelling units.

Specifically, they have indicated that many have fluorescent light fixtures needing repair or replacement. They requested a covered bench for elderly residents at Riverview Plaza and additional tree trimming/removal.

The Housing Authority has agreed with the requests and will incorporate these improvements into its Capital Fund Program improvements.