	A 5-Year and 1ual Plan	U.S. Department of Housing Development Office of Public and Indian	and Urban Housing	OMB No. 2577-0226 Expires 4/30/2011
1.0	PHA Information PHA Name: Housing Authority of Type:	igh Performing 🛛 Standard	HCV (Section 8)	PHA Code: TX259PHA
2.0	Inventory (based on ACC units at Number of PH units: <u>50</u>	ime of FY beginning in 1.0 above)	Number of HCV units:	22
3.0	Submission Type	Annual Plan Only	5-Year Plan Only	
4.0				

PHA Consortia PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

				_	,	
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the	No. of Units Program	in Each
		Code	Consortia	Consortia	PH	HCV
	PHA 1:					
	_PHA 2:					
	PHA 3:					
`	5 Marson Direct Commission in Street A 1 and 7 3 a	1 4 6 37 1	NI L.			

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:

The Goal of the Housing Authority of the City of Bastrop is to ensure safe, decent and affordable housing; create opportunities for residents' self-sufficiency and economic independence; and assure fiscal integrity of all program participants.

5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

Increase the availability of decent, safe, and affordable housing by applying for additional rental vouchers, leveraging private or other public funds and build units or developments.

The PHA will apply for additional rental vouchers when funding becomes available. The PHA has partnered with two private developers and made two applications to TDHCA's LIHTC Program, resulting in one award of low income housing tax credits. These partnerships provided the PHA with additional resources and capacity to undertake development of multi-family housing. Additionally, the PHA built two homes that were sold to low-income families.

Improve the quality of assisted housing by improving customer satisfaction, improving PHAS and SEMAP Scores and renovate public housing units by continuing the modernization plan.

The PHA has conducted resident surveys in our effort to increase customer satisfaction. The PHA has identified and addressed issues that should result in higher PHAS and SEMAP Scores. The PHA has continued to complete modernization improvements identified in the modernization plan.

Increase assisted housing choices by providing mobility counseling, conducting outreach efforts to potential voucher landlords, implementing a voucher homeownership program and other homeownership programs. The PHA has prepared information packets for voucher participants that explain portability and homeownership and includes information on job opportunities, schools and maps of the area. The PHA has also prepared information packets for potential landlords and maintains a listing of landlords to assist participants in their housing search. The PHA has provided financial literacy training and homebuyer education and facilitates the FHLB's Homebuyer Equity Leverage Partnership (HELP) Program. These efforts have resulted in (8) low-income families receiving down payment assistance to purchase a home in Bastrop. Of these families, one family was a participant in the HCV homeownership program and closed on a home in 2009. These efforts have increased homeownership opportunities in Bastrop and helped to decrease the dependence on affordable rental housing.

Improve community quality of life and economic vitality by implementing measures to deconcentrate poverty by bringing higher income public housing households into lower income developments.

PHA provides local preference to working families on the waiting list and has implemented flat rents for working families.

	PHA Plan Update
6.0	(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:
0.0	Section 8 Administrative Plan and Public Housing Admissions and Occupancy Policy, Dwelling Lease and House Rules
	(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.
	Housing Authority Offices, 502 Farm Street, Bastrop, Texas 78602
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable. N/A
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	Capital Fund Program Anamat Statement/Performance and Evaluation Report. As part of the PHA/S-Year and Annual Plan, annually complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP).

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including cldcrly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. There are currently 120 Applicants on the active waiting list for public housing. Of these applicants, 0 % (or 0 applicants) are low-income, 6% (or 7 applicants) are very low-income and 94% (or 113 applicants) are extremely low-income. 37% (or 44 applicants) are clderly families and 27% (or 32 applicants) are disabled families. 55% (or 66 applicants) are white, 28% (or 33 applicants) are black, 15% (or 18 applicants) are Hispanic and 2% (or 2 applicants) are Indian and 1% (or 1 applicants) are Asian. There are currently (73) applicants on the 1-bdrm waiting list, (18) applicants on the 2-bdrm waiting list, (26) applicants on the 3-bdrm waiting list and (3) applicants on the 4-bdrm waiting list. The PHA owns (50) public housing units and (30) Section 8 New Construction units located in north, central and southeast areas from downtown Bastrop. The PHA also has a (22) unit Housing Choice Voucher Program and currently administers (30) Housing Choice Vouchers that have ported in to the jurisdiction from other housing agencies. In addition to these units, the supply of affordable housing in the jurisdiction served by the PHA includes a (48) unit HUD/RD Development in the north area Bastrop, a (70) unit LIHTC senior housing development in west area Bastrop, and a (21) transitional housing complex for victims of domestic violence funded through the HOME Program in the north area of Bastrop for a total of (219) units serving the extremely-low to low income populations who pay no more than 30% of their adjusted income for rent and 9.0 utilities. These affordable housing units were built between 1968 and 2001 and have been properly maintained to provide quality affordable housing throughout the community of Bastrop. Of this affordable housing stock, there are (8) Efficiency units, (82) 1-bdrm units, (107) 2-bdrm units, (20) 3-bdrms and (2) 4-bdrms in addition to the Section 8 Housing Choice Voucher Program. Sixteen of these units are fully handicapped accessible. Bastrop is located in Region 7, which has been identified in the 2005-2009 Consolidated Plan as having the highest growth rate in the state. The Consolidated Plan indicates that 91% of the respondents to the 2003 Community Needs Survey in this region report a severe or significant affordable housing problem and this is the highest percentage in the state. In 2006, Bastrop County was ranked as the 6th fastest growing county in Texas. Based on the Consolidated Plan, the City's Comprehensive Plan and the Waiting List, the current supply of affordable housing stock is not adequate to meet the demand. Issues affecting affordability include shortage of affordable housing stock, shortage of funding sources to develop affordable housing stock, capacity of organizations to produce affordable housing and local objection to low income housing. With the exception of near-elderly and disabled Section 8 HCV participants, the PHA has found no difficulty identifying quality housing throughout the community of Bastrop for lease to current program participants but does not have adequate resources to meet the needs of the community. The waiting list for the Section 8 HCV Program was closed in October 2006 and applicants who were on the waiting list prior to closing arc waiting an estimate of 4 years for assistance. Additionally, the PHA has experienced significant difficulty identifying 1-bdrm and 2-bdrm units on the private market with accessibility features for near-elderly and disabled program participants. Although additional housing stock is being built east and west of Bastrop, the new construction has not been targeted to low-income families and is not affordable to this population without assistance. The PHA has faced challenges in efforts to address the need for additional affordable housing units. The PHA partnered with private developers to make applications to TDHCA's LIHTC Program. The first partnership was terminated due to various issues with the developer, the taxing entity and community opposition. The second partnership resulted in an award of tax credits in the midst of the housing and economic crisis which resulted in too many risk factors out of our control to be comfortable moving forward. Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. 9.1 Due to funding and staff constraints, the PHA has selected the following strategies to address housing needs: Maximize the number of affordable units available to the PHA within its current resources by employing effective maintenance and management policies to minimize the number of public housing units off-line and reduce turnover time for vacated public housing units. Increase the number of affordable housing units by applying for additional section 8 units should they become available. Adopt rent policies to support and encourage work and employ admissions preferences aimed at families who are working.

	Additional Information. Describe the following, as well as any additional information HUD has requested.
	(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan. The PHA partnered with a developer to make an application to TDHCA's LIHTC program for a a mixed use development of 244 units consisting of (180) 2-bdrm and 3-bdrm family units and (64) 1-bdrm and 2-bdrm elderly units. The proposed development received large community opposition based on the location and the number of units and due to various issues with the developer and taxing entity, the PHA terminated the partnership for this proposed development. The PHA partnered with a second developer to make application to TDHCA's LIHTC Program for a (66) unit near-elderly development consisting of 1-bdrm and 2-bdrm units with accessibility features. The proposed development site was located within walking distance to shopping, banking, pharmacies, groceries, restaurants, a medical facility and was supported by the community as a whole. The PHA received an award of low income housing tax credits; however, the award was made in the midst of the housing and economic crisis which resulted in too many risk factors to proceed with the development. These risk factors included (i) uncertainty about the amount of credits that would be available, (ii) investor and lender appetite for projects in rural communities, (iii) tax credit pricing in the mid-60's, (iv) uncertainty about the tax exemption required to make the deal work and (v) a land seller that was not willing to wait for a closing until we could resolve some of the uncertainties.
10,0	In addition to these efforts to increase the affordable rental housing stock, the PHA built two homes that were sold to low-income families and facilitated down payment assistance through the FHLB of Dallas' Homebuyer Equity Leverage Partnership (HELP) Program. The down payment assistance in conjunction with USDA's Rural Development Program allowed us to assist seven (7) non-resident low income families and one (1) Section 8 HCV program participant achieve homeownership.
	The PHA learned that reporting HUD-50058 action at the time completed instead of the effective date of action resulted in the appearance of late re-exams because the PIC system only retains information on the most recent action. By reporting early, it replaced the last reexam and the famili was not shown as reported within a specific date range. In an effort to correct this, the PHA began reporting HUD-50058 action during the month of the effective date instead of the date the recertification was completed. By doing this, it appeared that the HQS inspections were late. These two issues resulted in a SEMAP Score of standard performer instead of high performer. The PHA has addressed this issue and is reporting HQS only action separately. Additionally, the PHA received a standard performer on the PHAS report resulting from the financial indicator. This was primarily a result of outstanding koans to build the two homes for homeownership. These homes have since been sold and the loans paid off.
	The Housing Authority has renovated public housing units and continued with the modernization plan.
	(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"
	The following actions shall be considered significant amendments or modifications to the PHA Plan:
	 Additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) that exceed \$50,000.00;
	 Any change with regard to demolition or disposition, designation or conversion activities.
	An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements and such changes will not be considered significant amendments by HUD.
11.0	Required Submission for HUD Field Office Review, In addition to the PHA Plan template (HUD-50075), PHAs must submit the following
	documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged, Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accept by the Field Office.
	 (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only) (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
	(d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
	 (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a parentive describing their analysis of the recommendations and the decisions made on these recommendations.

(1) resident Advisory Board (RAB) comments. Comments received from the RAB inust be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
 (g) Challenged Elements
 NO CHALLENGES RECEIVED
 (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
 (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

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Annual S Canital F	Annual Statement/Performance and Evaluation Report Canital Rund Program and Canital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary	t Housing Factor ((CFP/CFPRHF)	Part I: Summary	1
PHA Name	PHA Name: Housing Authority of the City of Bastrop C C C	Grant Type and Number Capital Fund Program Grant No: TX59-P259-50108 Replacement Housing Factor Grant No:	tt No: TX59-P259- or Grant No:	50108	Federal FY of Grant: 2008
□ Origina ⊠Perform	☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ⊠Revised Annual Statement (revision no: 1 ⊠Performance and Evaluation Report for Period Ending: 03/31/2010 □Final Performance and Evalua	ied Annual Statement Final Performan	Annual Statement (revision no: 1) Final Performance and Evaluation Report	Report	
Line No.		Total Estimated Cost	ated Cost	Total Actual Cost	al Cost
		Original	Revised	Obligated	Expended
	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
1	1430 Fees and Costs				
~	1440 Site Acquisition				
6	1450 Site Improvement	S12,700		\$12,700	\$12,700
10	1460 Dwelling Structures	\$25,000		\$5,525	\$5,525
11	1465.1 Dwelling Equipment-Nonexpendable	\$17,627		\$17,233	\$17,233
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$7,687		\$5,710	\$5,710
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
91	1495.1 Relocation Costs				
17	ities				
18 a	1501 Collaterization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct				
	Payment				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 - 20)	S63,014		\$41,168	341,168
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25))	Auronat of Hine 20 Related to Energy Conservation Measures				
Signature	of Executive Director I A 15/2010	Signature of Public Housing Director	Iousing Director		Date

form HUD-50075.2 (04/2008)

					Status of	Work						Complete	In progress				In progress		In progress				
	(HE)		e: 2008		ial Cost					Funds	Expended	\$12,700	\$5,525				\$17,233		\$5,710				
	r (CFP/CFPR		Federal FY of Grant: 2008		Total Actual Cost					Funds	Obligated	\$12,700	\$5,525				\$17,233		\$5,710				
	using Facto			-50108	Total Estimated Cost					Revised													
}	icement Ho			Capital Fund Program Grant No: TX59-P259-50108 Replacement Housing Factor Grant No:	Total Estir					Original		\$12,700	\$25,000		н		\$17,627		\$7,687				
on Report	gram Repla		Grant Type and Number	Capital Fund Program Grant No: TX5 Replacement Housing Factor Grant No:	Quantity							N/N	Various				Various		N/A				
Evaluatic	und Prog		Grant Type	Capital Fun Replacemen	Dev.	Acct	No.					1450	1460				1465		1475				
Annual Statement/Performance and Evaluation Report	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	Part II: Supporting Pages	PHA Name: Housing Authority of the City		General Description of	Major Work Categories						Lawn Maintenance	Kitchen Renovations at	Elderly Sites including	repair/replacement of	cabinets and vct floor tile	Ranges, Refrigerators,	Waters Heaters and HVAC	Technology including	computer software	upgrades, technical support	and high speed internet	
Annual Stat	Capital Fun	Part II: Sur	PHA Name: Ho	of Bastrop	Development	Number	Name/HA-	Wide	Activities			TX259-001	TX259-001				TX259-001		HA Wide				

	(CFP/CFPRHF)	Federal FY of Grant: 2008	Reasons for Revised Target Dates									
	ing Factor		led ate)		Actual							
	ement Housi	9-50108	All Funds Expended (Quarter Ending Date)		Revised			1				
i Report	am Replace	t Type and Number tal Fund Program No: TX59-P259-50108			Original	06/12/2012						
Evaluation Report	und Progi	t Type and Number tal Fund Program No	<u>Replacement Housing Factor No:</u> bligated ling Date)	Jaicj	Actual							
	Capital F	Capi Grant	All Fund Obligated (Quarter Ending Date)	0	Revised							
/Performa	gram and	Authority of	All (Quar		Original	06/12/2010						
Annual Statement/Performance and	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	PHA Name: Housing Authority of the City of Bastrop	Development Number	Name/HA-Wide Activities		HA Wide						

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PHA Name: Rousing Authority of the City of Bastrop HA Code: TX259

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	Capital Fund Program and Capital Fund Program Replacement Housing Factor (UFP/UFPRHF) Fari I:	t Housing Factor (C	ULIVER MULL	•	
PHA Name: HOUS	PHA Name: Housing Authority of the City of Bastron	Grant Type and Number			Federal FY
		Capital Fund Program Grant No: TX59-S259-50109 Replacement Housing Factor Grant No:	a No: TX59-S259- or Grant No:	-50109	of Grant: 2009
Original Annual Statement	Reserve for Disasters/ Emergencies	Revised Annual Statement (revision no: 3)	(revision no: 3)		
Line No. Summ	reformance and Evanation report for refour Ending: 05/31/2019 ne No. Summary by Development Account	Total Estimated Cost	ated Cost	Total	Actual Cost
		Original	Revised	Obligated	Expended
1 Total 1	Total non-CFP Funds				
2 1406 (1406 Operations				
3 14081	1408 Management Improvements				
4 14107	1410 Administration				
5 1411 Audit	Audit				
6 1415 I	1415 Liquidated Damages				
7 14301	1430 Fees and Costs			0\$	SO
8 1440 S	1440 Site Acquisition				
9 1450 S	1450 Site Improvement	\$21,110		\$21,110	\$21,110
10 14601	1460 Dwelling Structures				
11 1465.1	1465.1 Dwelling Equipment-Nonexpendable	\$15,653		\$15,653	\$15,653
12 14701		\$43,000		000'57\$	\$43,000
13 14751	1475 Nondwelling Equipment				
14 14851	1485 Demolition				
15 1492 h	1492 Moving to Work Demonstration				
16 1495.1	1495.1 Relocation Costs				
17 14991	1499 Development Activities				
18a 1501 (1501 Collaterization or Debt Service paid by the PHA				
18ba 9000 Col	9000 Collateralization or Debt Service paid Via System of Direct				
19 1502 (1502 Contingency				
	Amount of Annual Grant: (sum of lines 2 – 20)	\$79,763		S79,763	\$79,763
21 Amou	nt of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security – Hard Costs			0\$	\$0
25 Amou	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director	Thise Director Date Director	Signature of Public Housing Director	lousing Director		Date

form HUD-50075.2 (04/2008)

		Status of Work		Complete	Complete	Complete	Complete
HF)	t: 2009	al Cost	Funds Expended	\$16,625	\$4,485	\$15,653	\$43,000
r (CFP/CFPR	Federal FY of Grant: 2009	Total Actual Cost	Funds Obligated	\$16,625	\$4,485	\$15,653	S 43,000
using Facto	-50109	Total Estimated Cost	Revised				
icement Ho	Grant Type and Number Capital Fund Program Grant No: TX59-S259-50109 Replacement Housing Factor Grant No:	Total Estin	Original	\$16,625	\$4,485	\$15,653	\$43,000
on Report gram Repla	Grant Type and Number Capital Fund Program Grant No: TX56 Replacement Housing Factor Grant No:	Quantity		Various	Various		
Evaluatio und Prog	Grant Type Capital Fund Replacemen	Dev. Acct No.		1450	1450	1465	1470
Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	PHA Name: Housing Authority of the City of Bastrop	General Description of Major Work Categories		Sidewalk improvements including ramps at elderly units	Install Motion Sensor Lighting at family units to improve security	Replacement of HVAC Units	Replace flat roof with pitched roof at administrative offices and
Annual Stat Capital Fun Part II: Sun	PHA Name: Ho of Bastrop	Development Number Name/HA- Wide Activities		TX259-001	TX259-001	TX259-001	TX259-001

form HUD-S0075.2 (04/2008)

Page 9 of 19

community space

	(CFP/CFPRHF)		Federal FY of Grant: 2009	Reasons for Revised Target Dates				Complete						
	ing Factor			ed	ate)		Actual	03/31/2010						
	ement Housi	:	9-50109	All Funds Expended	(Quarter Ending Date)		Revised							
i Report	Annual Statement/Performance and Evaluation Keport Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule		Type and Number tal Fund Program No: TX59-S259-50109		(Qua	Original	03/17/2012							
Uvaluation		Type and Number al Fund Program No	hepiacement rousing ractor 190.	Date)		Actual								
ince and H	Capital Fi	chedule	Grant	All Fund Obligated	(Quarter Ending]		Revised	03/17/2010						
/Performa	gram and	intation So	Authority of	IIV	(Quai		Original	03/17/2010						
Annual Statement/Performance and	Capital Fund Prog	Part III: Implementation Schedule	PHA Name: Housing Authority of the City of Bastrop	Development	Number Name/HA-Wide	Activities		HA Wide						

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PHA Name	PHA Name: Housing Authority of the City of Bastrop	Grant Type and Number	TV60 0260	\$0100	Federal FY of Grant:
		Capital Fund Program Grant No: 1 A39-F 239-30109 Replacement Housing Factor Grant No:	or Grant No: 1 A39-17239-	60100	2009
X Origina Perforn	○Original Annual Statement □Reserve for Disasters/ Emergencies □Revis □Performance and Evaluation Report for Period Ending:	Revised Annual Statement (revision no:	atement (revision no:) Final Performance and Evaluation Report	aluation Report	
Line No.	Summary by Development Account	Total Estimated Cost	ated Cost	Total Actual Cost	al Cost
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$8,500		\$6,000	\$6,000
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
æ	1440 Site Acquisition				
\$	1450 Site Improvement	\$11,540		\$4,108	\$4,108
10	1460 Dwelling Structures	\$31,445		8	S 0
11	1465.1 Dwelling Equipment-Nonexpendable	\$5,000		\$2,033	\$2,033
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$6,200		\$1,751	\$1,751
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collaterization or Debt Service paid by the PHA			5	
18ba	9000 Collateralization or Debt Service paid Via System of Direct				
10	rayment 1 SAD Continuence				
2	Amount of Annual Grant (sum of lines 7 – 19)	\$62,685		\$13.892	\$13.892
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signatore	Signature of Exceptive Director	Signature of Public Housing Director	Iousing Director		Date

form HUD-50075.2 (04/2008)

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Annual Stat	Annual Statement/Performance and Ev	Valuatio	aluation Report					
Capital Fun	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	und Prog	ram Repla	cement Ho	using Facto	r (CFP/CFPR	HF)	
Part II: Sup	Part II: Supporting Pages							
PHA Name: H	PHA Name: Housing Authority of the City	Grant Type : Capital Fund	frant Type and Number Capital Fund Program Grant N	Grant Type and Number Capital Fund Program Grant No: TX59-P259-50109	-50109	Federal FY of Grant: 2009	t: 2009	
donepa to		Replacement	Replacement Housing Factor Grant No:	Grant No:				
Development	General Description of	Dev.	Quantity	Total Estir	Total Estimated Cost	Total Actual Cost	tal Cost	Status of
Number	Major Work Categories	Acct						Work
Name/HA-		No.						
Wide								
Activities								
				Original	Revised	Funds	Funds	
)		Obligated	Expended	
TX259-001	Operations	1406	N/A	\$8,500		\$6,000	\$6,000	In Progress
TX259-001	Lawn Maintenance	1450	N/A	\$11,540		\$4,108	\$4,108	In Progress
TX259-001	Kitchen renovations at	1460	Various	\$31,445		0\$	S 0	In Progress
	elderly sites including							
	replacement of cabinets and							
	vct floor tile							
TX259-001	Replacement of ranges,	1465	Various	\$5,000		\$2,033	\$2,033	In Progress
	refrigerators, water heaters							
	and HVAC							
HA Wide	Technology upgrades,	1475	N/A	\$6,200		\$1,751	\$1,751	In Progress
	technical support and high							
	speed							

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(CED/CEDBHE)	(UFFULFMILT)	Federal FY of Grant: 2009	Reasons for Revised Target Dates										3	
na Lootor	ng ractor		ed tel	116)	Actual									
ionot Uonoi	illent nous	9-50109	All Funds Expended	(Quarter Enuing Date)	Revised									
Report	am kepiace	Grant Type and Number Capital Fund Program No: TX59-P259-50109 Renlacement Housing Factor No:			Original		09/14/2011							
Evaluation Report	una rrogr	irant Type and Number Capital Fund Program No: TX59 Replacement Housing Factor No:	ited	Uatej	Actual									
ince and F	Capital FI chedule	Ч	All Fund Obligated	(Quarter Ending Date)	Revised									
/Performs	gram and entation Se	Authority of	Ali Ali	רעש: (לתש	Original		00/12/2009	2						
Annual Statement/Performance and	Capital Fund Program and Capital Fund Frogram Replacement nousing factor (CFF/CFF MILT) Part III: Implementation Schedule	PHA Name: Housing Authority of the City of Bastrop	Development	Number Name/HA-Wide Activities			HA Wide			-				

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Annual Capital	Annual Statement/Performance and Evaluation Report Canital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary	Housing Factor ((CFP/CFPRHF)	Part I: Summary	
PHA Name	PHA Name: Housing Authority of the City of Bastrop	Grant Type and Number	0300 0371	50110	Federal FY
		Capital Fund Program Grant No: 1 X39-P239-30110 Replacement Housing Factor Grant No:	tt No: TX59-PZ59- or Grant No:	0110	2010
⊠Origini □Perfort	✓Original Annual Statement □Reserve for Disasters/ Emergencies □Revis Performance and Evaluation Report for Period Ending: □Final	Revised Annual Statement (revision no:) Final Performance and Evaluation Report	(revision no:) luation Report		
Line No.		Total Estimated Cost	ated Cost	Total Actual Cost	al Cost
		Original	Revised	Obligated	Expended
 -i	Total non-CFP Funds				
2	1406 Operations	\$8,687			
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
9	1415 Liquidated Damages				
7	1430 Fees and Costs				
80	1440 Site Acquisition				
6	1450 Site Improvement	\$30,587			
10	1460 Dwelling Structures	\$11,000			
11	1465.1 Dwelling Equipment-Nonexpendable	\$5,000			
12		\$1,000			
13	1475 Nondwelling Equipment	\$6,200			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
11	vities				
18a	1501 Collaterization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct				
91	I ton fractions.				
20	1002 Countingency A mount of Annual Grant: (sum of lines 2 – 30)	S67 474			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Attrount of time 20 Related to Energy Conservation Measures				
Silver	of Executive Director I (15/30)	Signature of Public Housing Director	lousing Director		Date
-					

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Annual Stat	Annual Statement/Performance and Evaluation Report	Evaluatio	n Report					
Capital Fun	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	und Prog	ram Repla	cement Hor	ising Facto	Ir (CFP/CFPR	(HF)	
Part II: Sup	Part II: Supporting Pages							
PHA Name: Ho of Bastrop	PHA Name: Housing Authority of the City of Bastrop	Grant Type and Number Capital Fund Program Gra Replacement Housing Fac	Grant Type and Number Capital Fund Program Grant No: TX5/ Renfacement Housing Factor Grant No:	Grant Type and Number Capital Fund Program Grant No: TX59-P259-50110 Reviewement Housing Factor Grant No:	-50110	Federal FY of Grant: 2010	ıt: 2010	
Development	General Description of	Dev.	Quantity	Total Estimated Cost	nated Cost	Total Actual Cost	ual Cost	Status of
Number Name/HA-	Major Work Categories	Acct No.						Work
Wide Activities								
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations	1406	N/A	\$8,687				
TX259-001	Lawn Maintenance	1450	N/A	\$11,500				
TX259-001	Sidewalk and Sewer	1450	N/A	\$15,087				
	Improvements at Family Site							
TX259-001	Instail covered bench at bus	1450	2	\$4,000				
TX259-001	Replace storage doors at all sites	1460	50	\$11,000				
TX259-001	Ranges, Refrigerators,	1465	Various	\$5,000				
	Waters Heaters and HVAC							
	and Energy Efficiency Imnrovements							
TX259-001	Replace glass door at	1470	N/A	\$1,000				
	administrative office and							
	add panic bar							
HA Wide	Technology replacement	1475	N/A	\$6,200				
	and upgrades, Technical							
- 1	Support and High Speed							
	Internet/Communications							

	(CFP/CFPRHF)		Federal FY of Grant: 2010	Reasons for Revised Target Dates)											
	ng Factor			ed	ate)		A atrial	וארוחמד								
	ement Housi		9-50110	All Funds Expended	(Quarter Ending Date)	I	Darizad	INCLINE								
Report	am Replac		Grant Type and Number Capital Fund Program No: TX59-P259-50110		(Qu			UIBIII	07/14/2014							
Evaluation Report	und Progr		Type and Number al Fund Program No	bligated	Date)	×	1-1-1-1	Avinal								
ince and	Capital F	chedule	Ŷ	All Fund Obligated	(Ouarter Ending Date))		INCVISION								
/Performs	gram and	entation S	Authority of	All	(Oua	,	10	UIBIII	07/14/2012			Ē				
Annual Statement/Performance and	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	Part III: Implementation Schedule	PHA Name: Housing Authority of the City of Bastrop	Development	Number	Name/HA-Wide	AUIVILLO		HA Wide							
														_		

Capital Fund Pro Part I: Summary	'rogram Fiv ry	Capital Fund Program Five-Year Action Plan Part I: Summary			
PHA Name				Original 5-Year Plan Revision No:	
Development Number/Name/ HA-Wide	Year l	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2011 PHA FY: 2011	FFY Grant: 2012 PHA FY: 2012	FFY Grant: 2013 PHA FY: 2013	FFY Grant: 2014 PHA FY: 2014
	Arstrad				
HA Wide		\$19,671	\$42,387	\$19,984	\$29, 784
TX259-001		\$64,200	\$49,871	\$81,500	\$81,848
CFP Funds Listed					
for 5-year					
planning		\$83,871	\$92,258	\$101,484	\$111,632.31
Replacement					
Housing Factor					
Funds					

Annual Plan for Fiscal Year 2009

PHA Name: Housing Authority of the City of Bastrop HA Code: TX259

uthority of the City of Bastrop	
PHA Name: Housing A	HA Code: TX259

Capital Fu	ind Program F	Capital Fund Program Five-Year Action Plan				
Part II: Su	upporting Page	Part II: Supporting Pages—Work Activities				
Activities		Activities for Year :2011			Activities for Year: 2012	
for		FFY Grant: 2011			FFY Grant: 2012	
Year 1		PHA FY: 2011			PHA FY: 2012	
	Development	Major Work Categories	Estimated	Development	Major Work Categories	Estimated
	Name/Number		Cost	Name/Number	,	Cost
	HA Wide	Operations	\$8,687	HA Wide	Operations	\$8,687
NAL CONTRACTOR	HA Wide	Fees and Cost	\$3,000	TX259-001	Lawn Maintenance	\$12,500
	TX259-001	Lawn Maintenance	\$12,000	TX259-001	Ranges, Refrigerators, W/Hs and HVAC Improvements	\$5,000
	TX259-001	Tree Trimming and Removal	\$5,000	HA Wide	Staff Vehicle	\$25,000
	TX259-001	Replacement of Windows	\$19,200	TX259-001	Replacement of Windows	\$27,371
	TX259-001		\$10,000	TX259-001	Dwelling Unit Improvements	\$5,000
		Fixtures			including painting, sneetrock repairs, vct tile, weatherization	
	TX259-001	Kitchen Cabinet Replacement	\$13,000	HA Wide	Technology Upgrades, Technical Support and High Speed Internet	\$6,200
	TX259-001	Ranges, Refrigerators, W/Hs And HVAC Improvements	\$5,000	HA Wide	Maintenance Tools and Equipment	\$2,500
	HA Wide	Technology Upgrades, Technical Support and High Speed Internet/ Communications	\$6,200			
	HA Wide	Maintenance Tools and Equipment	\$2,500			
	Total CFP E	Total CFP Estimated Cost	\$83,871			\$92,258
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Capital F Part II: S	und Program F upporting Page	Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities				
Activities for Year 1		Activities for Year :2013 FFY Grant: 2013 PHA FY: 2013			Activities for Year: 2014 FFY Grant: 2014 PHA FY: 2014	
	Development Name/Numher	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	HA Wide	Operations	\$8,784	HA Wide	Operations	\$8,784
Annual	TX259-001	Lawn Maintenance	\$12,500	HA Wide	Fees and Cost for Physical Needs Assessment and Contract Documents	\$6,000
Statement	TX259-001	Roof Repairs and Replacement of Eaves and Soffit	\$69,000	TX259-001	Lawn Maintenance	\$12,500
	TX259-001	Dwelling Unit Improvements including Sheetrock Repair, VCT Tile, Weatherization	000'6\$	TX259-001	Install Dryer Vents at Elderly Units	\$5,000
	HA Wide	Technology Upgrades, Technical Support and High Speed Internet/ Communications	\$6,200	TX259-001	HVAC improvements including enlarging return air grill to accommodate larger filters at family site	\$20,000
	HA Wide	Maintenance Tools and Equipment	\$5,000	TX259-001	Roof Repairs and Replacement of Eaves and Soffit	\$15,000
				HA Wide TX259-001	Storage Faculty Sewer Line Improvements	\$12,000
				TX259-001	Dwelling Unit Improvements including sheetrock repair, painting, replacing vct tile, weatherization	\$15,000
			\$101,484		\$101,484 VIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	\$111,632

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HOUSING AUTHORITY OF THE CITY OF BASTROP VIOLENCE AGAINST WOMEN'S ACT (VAWA) STATEMENT OF GOALS, ACTIVITIES, POLICIES OR PROGRAM

The Housing Authority revised the Admissions and Occupancy Policy for Public Housing and the Administrative Plan for the Section 8 Housing Choice Voucher Program on May 31, 2007 to ensure implementation of the Violence Against Women's Act (VAWA). Revisions to these policies ensure that:

- Being a victim of domestic violence, dating violence, or stalking, is not a basis for denial of assistance or admission to public or assisted housing if the applicant otherwise qualifies for assistance or admission;
- Incidents or threats of abuse will not be construed as serious or repeated violations of the lease or other "good cause" for termination of the assistance, tenancy, or occupancy rights of a victim of abuse; and
- Criminal activity directly relating to abuse, engaged in by a member of a tenant's household or any guest or other person under the tenant's control, shall not be cause for termination of assistance, tenancy, or occupancy rights if the tenant or immediate member of the tenant's family is the victim or threatened victim of that abuse.

Activities, services or programs provided to child or adult victims of domestic violence, dating violence, sexual assault or stalking:

1. The Housing Authority of the City of Bastrop provides referrals to the Bastrop County Women's Shelter dba Family Crisis Center. Services and programs offered by the Family Crisis Center include:

- 24-hour Crisis Services
- Emergency Shelter
- Counseling and Support Services
- Information and Referral Services
- Transitional Housing
- Adult Violence Intervention Program
- Parenting Program
- Counseling
 - o Adult & Teen
 - o Teen Anger Management
 - Self Help, Awareness and Positive Esteem
 - Play and Art Therapy
 - Counseling for children
- Crisis Intervention
- Community Education
- Violence & Abuse Prevention, Awareness and Advocacy
 - Teen Violence Prevention Programs
 - School-Based Prevention Programs
 - o Talking about safety with children

2. The Housing Authority has entered into a Safe Dwelling Cooperative Working Agreement with the Bastrop County Women's Shelter dba Family Crisis Center (FCC) annually since 2006. Under this agreement, resources are leveraged to provide supportive services for victims of family violence in an effort to help them acquire housing and achieve self-sufficiency, as follows:

Family Crisis Center agrees to:

- Provide low income housing for up to 24 months for individuals that are homeless due to their victimization from domestic violence and sexual assault; and
- Provide domestic violence and sexual assault resources and training to staff and clients of the Bastrop Housing Authority by request.

Bastrop Housing Authority agrees to:

• Work with clients from FCC to help them acquire affordable, subsidized or section 8 housing.

Bastrop Housing Authority procedures for notifying tenants of their rights under VAWA:

- The Bastrop Housing Authority notifies tenants of their rights under VAWA at initial lease-up and annual re-certification. Tenants are provided with Form HUD-91067, Lease Addendum, Violence Against Women and Justice Department Reauthorization Act of 2005.
- The Bastrop Housing Authority notifies tenants of their rights under VAWA at any time there is an instance of domestic violence.

Housing Authority of the City of Bastrop 2010 Agency Plan Resident Advisory Board Comments

The Resident Advisory Board (RAB) met on <u>June 1, 2010</u> where the 2010 - 2014 Five Year and Annual Agency Plan was discussed. The concerns addressed by the RAB were primarily related to physical improvements of dwelling units.

Specifically, they have indicated that many have fluorescent light fixtures needing repair or replacement. They requested a covered bench for elderly residents at Riverview Plaza and additional tree trimming/removal.

The Housing Authority has agreed with the requests and will incorporate these improvements into its Capital Fund Program improvements.