

1.0	PHA Information PHA Name: <u>Eagle Pass Housing Authority</u> PHA Code: <u>TX019</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2010</u>
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2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>496</u> Number of HCV units: <u>485</u>
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3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only
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4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.) <i>N/A</i>
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Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.
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5.1	Mission. State the PHA’s Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA’s jurisdiction for the next five years: <p style="margin-left: 40px;">The mission of the Eagle Pass Housing Authority is to promote decent, safe and affordable housing to the low-income families. The Eagle Pass Housing Authority shall allow qualified families the opportunity to obtain community wide housing, by improving their living conditions through affordable rent payments. The Housing Authority will continue to serve as a stepping stone and encourage the families to participate in the various programs (Self-Sufficiency Programs, Employment Programs, Educational Programs and Counseling Programs) that are designed to promote self-sufficiency. The mission of the Housing Authority is to assist as many qualified families as possible, by providing them the opportunity of improving their lifestyles and becoming self-sufficient.</p>
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5.2	Goals and Objectives. Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <p>PHA GOAL #1: EXPAND THE SUPPLY OF ASSISTED HOUSING</p> <p>The PHA established the following objectives to strive in meeting goal #1:</p> <ul style="list-style-type: none"> ▪ Apply for additional rental vouchers if available ▪ Reduce public housing vacancies ▪ Leverage private or other public funds to create additional housing opportunities ▪ Acquire or build units or developments
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5.2 PHA GOAL #2: IMPROVE THE QUALITY OF ASSISTED HOUSING

The PHA established the following objectives to strive in meeting goal #2:

- Improve public housing management:
- Increase customer satisfaction
- Concentrate on efforts to improve specific management functions
- Renovate or modernize public housing units
- Demolish or dispose of obsolete public housing

PHA GOAL #3: INCREASE ASSISTED HOUSING CHOICES

The PHA established the following objectives to strive in meeting goal #3:

- Provide voucher mobility counseling
- Conduct outreach efforts for potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program

PHA GOAL #4: PROVIDE AN IMPROVED LIVING ENVIRONMENT

The PHA established the following objectives to strive in meeting goal #4:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments
- Implement public housing security improvements

PHA GOAL #5: PROMOTE SELF-SUFFICIENCY AND ASSET DEVELOPMENT OF ASSISTED HOUSEHOLDS

The PHA established the following objectives to strive in meeting goal #5:

- Increase the number and percentage of employed persons in assisted families
- Provide or attract supportive services to improve assistance recipients' employability
- Provide or attract supportive services to increase independence for the elderly or families with disabilities
- Increase meaningful resident participation in the improvement of their neighborhoods and developments.
- Continue to network with local agencies, school district and City.

PHA GOAL #6: ENSURE EQUAL OPPORTUNITY AND AFFIRMATIVELY FURTHER FAIR HOUSING

The PHA established the following objectives to strive in meeting goal #6:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing regardless of race, color, religion, national origin, sex, familial status and disability:

5.2 ■ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required

OTHER PHA GOALS AND OBJECTIVES:

- Retain high quality employees who are an asset to the Housing Authority.
- Conduct annual evaluation of employees.
- Monitor staff and continue to post anti-discrimination posters.

6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

The following PHA Plan elements marked 'X' have been revised since the last Annual Plan submission by the Eagle Pass Housing Authority.
N/C denotes NO CHANGE and N/A denotes NOT APPLICABLE

- X 903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures
- X 903.7(2) Financial Resources
- X 903.7(3) Rent Determination
- X 903.7(4) Operation and Management
- N/C 903.7(5) Grievance Procedures
- N/C 903.7(6) Designated Housing for Elderly and Disabled Families
- X 903.7(7) Community Service and Self-Sufficiency
- X 903.7(8) Safety and Crime Prevention
- N/C 903.7(9) Pets
- N/C 903.7(10) Civil Rights Certification
- X 903.7(11) Fiscal Year Audit
- N/C 903.7(12) Asset Management
- N/C 903.7(13) Violence Against Women Act (VAWA)

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

The following are the specific locations where the public may obtain copies of the 2010 5-Year and Annual Plan:

- Administrative Office – 2095 Main Street, Eagle Pass, TX 78853

6.0 PHA Plan Elements

903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures

A. Public Housing

Public Housing policies that govern resident or tenant eligibility, selection and admission (including preferences), unit assignment, procedures to maintaining waiting list for admission to public housing and site-based waiting lists (if applicable).

(1) Eligibility ***NO CHANGE***

The Eagle Pass Housing Authority verifies eligibility for admission to public housing when name is reached on waiting list.

The PHA uses the following non-income screening factors to establish eligibility for admission to public housing:

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- The PHA will attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history and exercise discretion in determining suitability for tenancy, taking into consideration the circumstances that may have contributed to the negative reporting.

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies
- State law enforcement agencies

(2) Selection and Assignment ***NO CHANGE***

Selection for admission to public housing shall be made from the PHA's current waiting list in accordance with date and time of application and applicable preference(s) as follows.

(3) Preferences ***NO CHANGE***

The PHA does plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of the median area income.

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It is the policy of the PHA that transfers will take precedence over new admissions in the following circumstances:

- Emergencies
- Over-housed
- Under-housed
- Medical justification
- Administrative reasons determined by the PHA
- Victims of Domestic Violence

The PHA has established preferences for admission to public housing other than date and time of application. The PHA plans to employ the following admission preferences for admission to public housing:

Priority **Preference**

1 - Involuntary Displacement (Natural Disaster or a Federal, State or Local National Disaster

Among applicants on the waiting list with equal preference status applicants are selected by date and time of application.

In relationship of preferences to income targeting requirements, the pool of applicant families ensures that the PHA will meet income targeting requirements.

(4) **Unit Assignment** ***NO CHANGE***

Applicants are ordinarily given two (2) vacant unit choices before they fall to the bottom of, or are removed from the waiting list. This policy is consistent across all waiting list types.

(5) **Maintaining Waiting List** ***NO CHANGE***

The Eagle Pass Housing Authority maintains a community-wide waiting list. Interested persons may apply for admission to public housing at the main administrative office located at 2095 Main Street, Eagle Pass, Texas.

Applicants and residents may use the following reference materials to obtain information about the rules of occupancy of public housing.

- The PHA-resident lease
- The PHA's Admissions and Continued Occupancy Policy
- PHA briefing seminars or written materials

Residents must notify the PHA of changes in family composition:

- At an annual reexamination and lease renewal
- At any time family composition changes
- At family request for revision

(6) Deconcentration and Income Mixing

The PHA has performed its annual deconcentration and income mixing analysis to determine if the PHA has any general occupancy public housing developments covered by the deconcentration rule. The analysis results follow:

The PHA does have general occupancy public housing developments covered by the deconcentration rule.

The following covered developments have average incomes that fall above or below the Established Income Range.

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
TX019-007 Elia G. Santos	30	C. The Covered Development's size, location, and/or configuration promote income deconcentration, such as scattered site or small developments.	
TX019-008 Chema Oyervides	25	C. The Covered Development's size, location, and/or configuration promote income deconcentration, such as scattered site or small developments.	

The Eagle Pass Housing Authority does not plan to operate any site-based waiting lists.

B. Section 8

Section 8 HCV policies that govern participant eligibility and selection for assistance (including preferences), and procedure for maintaining waiting list.

(1) Eligibility ***NO CHANGE***

The PHA conducts screening to the extent of:

- Criminal or Drug-related activity only to the extent required by law or regulation
- Domestic Violence – Attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history or criminal activity and exercise discretion in determining suitability for tenancy about the circumstances that may have contributed to the negative reporting.

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies
- State law enforcement agencies

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The PHA shares the following information with prospective landlords:

- Criminal or drug-related activity
- Current and former landlord name and mailing address
- Last known name and mailing address of participant

(2) Waiting List Organization ***NO CHANGE***

The Eagle Pass Housing Authority's waiting list for the section 8 tenant-based assistance is not merged with any other program waiting list.

Participants may apply for admission to section 8 tenant-based assistance at:

- PHA main administrative office

(3) Search Time ***NO CHANGE***

The PHA does give extensions on standard 60-day period to search for a unit for the following circumstances:

- Due to family illness
- Any emergency
- Unable to locate suitable unit and can provide proof of diligent search

(4) Preferences ***NO CHANGE***

The PHA does not plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of the median area income.

The PHA has established preferences for admission to section 8 tenant-based assistance other than date and time of application. The PHA plans to employ the following admission preferences for admission to section 8 tenant-based assistance:

<u>Priority</u>	<u>Preference</u>
<u>1</u>	- Involuntary Displacement (Natural Disaster or a Federal, State or Local National Disaster)

Among applicants on the waiting list with equal preference status applicants are selected by date and time of application.

In relationship of preferences to income targeting requirements, the pool of applicant families ensures that the PHA will meet income targeting requirements.

(5) Special Purpose Section 8 Assistance Programs ***NOT APPLICABLE***

6.0 903.7(2) Financial Resources

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2010 grants)		
a) Public Housing Operating Fund	1,413,280.00	
b) Public Housing Capital Fund	765,851.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance – HAP ADMIN FEE	1,606,418.00 236,256.00	
f) Resident Opportunity and Self- Sufficiency Grants		
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
2009 ARRA Capital Funds	673,257.00	Public housing capital improvements
2009 Capital Funds	760,851.00	
2008 Capital Funds	503,231.00	
3. Public Housing Dwelling Rental Income	880,668.00	
4. Other income (list below)		
USDA Tenant Revenue	94,779.00	Other
USDA Grants	107,649.00	Other
Investment Income – Unrestricted	16,790.00	Entity-Wide – All Programs
Investment Income – Restricted	3,726.00	JCV – USDA
Other Revenue (Commissions, recycling, non-dwelling rental income)	18,976.00	Entity-Wide – All Programs
5. Non-federal sources (list below)		
Total resources	7,081,732.00	

6.0 903.7 (3) Rent Determination Policies

A. Public Housing

(1) Income Based Rent Policies ***NO CHANGE***

a. Use of discretionary policies

The PHA will employ discretionary rent-setting policies for income based rent in public housing.

b. Minimum Rent

The PHA's minimum rent is \$50.00.

The PHA has adopted the following discretionary minimum rent hardship exemption policies.

The PHA has adopted a minimum rent of \$50.00.

1. The minimum rent requirement may be waived due to certain financial hardships. The request for minimum rent hardship must be made in writing to the PHA prior to the rent becoming delinquent. The PHA will verify whether the hardship claimed is temporary or long term. Payment of the minimum is suspended immediately for ninety days when a hardship is requested on one of the following conditions:

- a. The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;
- b. The family income has decreased due to changed circumstances such as loss of employment, separation, divorce, and abandonment;
- c. The family would be evicted as a result of imposing the minimum rent requirement;
- e. There has been a death in the family; or
- f. There are other hardship situations determined by the PHA on a case-by-case basis, i.e. alimony, child support, etc.

Financial hardship exemption only applies to payment of minimum rent - not to rent based on the statutory formula for determining the Total Tenant Payment (TTP) or Flat Rent in the public housing program.

2. If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:

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- a. Rent may be suspended, during the ninety (90) day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension.
 - b. The PHA will allow the family a maximum of three (3) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.
 - c. The family may not be evicted for non-payment of rent during this ninety (90)-day suspension period.
 - d. If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90)-day period.
3. If the circumstances supporting the request for a minimum rent hardship exemption are long term, tenant's rent will be based on the statutory income-based rent calculation formula during the minimum rent exemption period.
 4. Hardship determinations are subject to the PHA's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.

c. Rents set at less than 30% than adjusted income

The PHA does not plan to charge rents at a fixed amount or percentage less than 30% of adjusted income. (if yes, list the amounts or percentages charged and the circumstances)

d. Discretionary deductions and/or exclusion policies

The PHA plans to employ the following discretionary (optional) deductions and/or exclusions policies:

- For the earned income of a previously unemployed household member

e. Ceiling Rents

The PHA does not have ceiling rents.

f. Rent Re-determinations

Between annual income reexaminations, the tenant is required to report changes in income or family composition to the PHA such that the changes result in an adjustment to rent as follows:

- Any time the family experiences an income increase

g. Individual Savings accounts (ISAs)

The PHA does not plan to implement individual savings accounts for residents as an alternative to the required 12 month disallowance of earned income and phasing in of the rent increase in the next year.

(2) Flat Rents ***NO CHANGE***

The PHA used the following sources of information in setting the market-based flat rents to establish comparability.

- The section 8 rent reasonableness study of comparable housing

B. Section 8 Tenant-based Assistance(1) Payment Standards

The PHA's payment standard is:

- Above 100% but at or below 110% of FMR

If the payment standard is higher than FMR, why has the PHA chosen this level?

- To increase housing options for families

The PHA reevaluates the payment standards for adequacy annually and considers the following factors in its assessment of the adequacy:

- Rent burdens of assisted families

(2) Minimum Rent ***NO CHANGE***

The PHA's minimum rent is \$50.00.

The PHA has adopted the following discretionary minimum rent hardship exemption policies:

The minimum rent for Section 8 participants is \$50.00. All Voucher families will contribute the highest of thirty percent (30%) of monthly-adjusted income, ten percent (10%) of monthly gross income, or the minimum rent toward the rent plus any rent above the applicable Payment Standard.

1. The minimum rent requirement may be waived under certain circumstances. Financial hardship status is to be granted immediately for ninety (90) days in the event of the following:

- a. The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;

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- b. The family income has decreased due to changed circumstances such as separation, divorce, and abandonment;
- c. One or more family members have lost employment;
- d. The family would be evicted as a result of imposing the minimum rent requirement;
- e. There has been a death in the family; or
- f. There are other hardship situations determined by the PHA on a case-by-case basis, i.e. alimony, child support, etc.

Financial hardship exemption only applies to payment of minimum rent - not to rent based on the statutory formula for determining the Total Tenant Payment (TTP).

- 2. If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:
 - a. If the hardship is determined to be temporary, minimum rent may be suspended; during the ninety (90) day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension and the HAP is again adjusted.
 - b. In the case of a temporary hardship, the PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.
 - c. If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90)-day period.
 - d. Note that the PHA can only suspend the minimum rent contribution. If the family is residing in a unit whose Gross Rent exceeds the Payment Standard, the family will be responsible for the excess rent.
- 3. Hardship determinations are subject to the PHA's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.

903.7(4) Operation and Management

(1) PHA Management Structure

- a. A brief description of the management structure and organization of the PHA

The Executive Director directs the day-to day management and operation of the Housing Authority with the assistance of the following lead staff and their line staff.

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- Executive Secretary
- Section 8 Supervisor
 - Section 8 Occupancy Specialist
 - Section 8 Inspector
- LR Supervisor & Intake Specialist
 - LR Occupancy Specialist (3)
 - Farmers Home Project Manager
 - Resident Clerk
- Maintenance Supervisor
 - Low Rent Inspector
 - Maintenance Mechanic A (3)
 - Maintenance Mechanic B (6)
 - Mechanic Aide (3)
- Bookkeeper
 - Purchasing & Inventory Agency
 - Cashier/Receptionist
 - Receptionist (PT)
- Security Supervisor
 - Security Officer (3-PT)
- Capital Funds Supervisor & Coordinator
 - Force Account (11)

b. HUD Programs Under PHA Management

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	496	140
Section 8 Vouchers	485	76
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	N/A	N/A
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	N/A
Public Housing Drug Elimination Program PHDEP)	N/A	N/A
Other Federal Programs(list individually)		
FHA	60	14

c. Management and Maintenance Policies

The PHA has adopted the following policies that contain the Agency’s rules, standards, and policies that govern management, operation, and maintenance of the Public Housing and Section 8 assistance programs.

Public Housing Maintenance and Management:

- Work Order System
- Pest Eradication Policy

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- Maintenance Plan
- Uniform Inspection System
- Admissions and Continued Occupancy Policy
- Admissions and Occupancy Procedures Manual
- Fair Housing Policy
- Grievance Procedures
- Tenant Selection and Assignment Plan
- Handicapped Policy
- Termination and Eviction Policy
- Transfers and Transfers Waiting List Policy
- Resident Initiative
- Section 3 Plan
- Pet Policy for Families
- Pet Policy for Elderly
- Procurement Policy and Procedures
- Personnel Policy
- Security Policy
- Natural and National Disaster Response Policy
- Enterprise Income Verification (EIV) Security Policy

Section 8 Management:

- Section 8 Administrative Plan
- Section 8 Procedures Manual

903.7(5) Grievance Procedures ***NO CHANGE***

A. Public Housing

The PHA has not established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing.

Residents or applicants who desire to initiate the PHA grievance Process should contact the following:

- PHA development management offices

B. Section 8 Tenant-Based Assistance

The PHA has not established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982.

Section 8 applicants or assisted families who desire to initiate the informal review and informal hearing process should contact the following:

- PHA main administrative office

6.0 903.7(6) Designated Housing for Elderly and Disabled Families ***NO CHANGE***

The PHA has not designated or applied for approval to designate or does not plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will not apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year.

Activity Description: *N/A*

903.7(7) Community Service and Self-Sufficiency

A. PHA Coordination with the Welfare (TANF) Agency.

1. The PHA has entered into a cooperative agreement with the TANF Agency, to share information and /or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937.)

The agreement was signed on 01/13/04.

2. Other coordination efforts between the PHA and TANF agency include:
 - Client referrals
 - Information sharing regarding mutual clients (for rent determinations and otherwise)
 - Coordinate the provision of specific social and self-sufficiency services and programs to eligible families

B. Services and programs offered to residents and participants by the Eagle Pass Housing Authority are as follows:

(1) General

a. Self-Sufficiency Policies

The PHA will employ the following discretionary policies to enhance the economic and social self-sufficiency of assisted families in the following areas:

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies

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b. Economic and Social self-sufficiency programs

The PHA coordinates, promotes or provides the following policies or programs for the enhancement of the economic and social self-sufficiency of assisted families.

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/PHA main office/ other provider name)	Eligibility (public housing or section 8 participants or both)
GED Classes	0	Waiting List	Manual Abascal Resource Center	Public Housing and/or Section 8 Participants
ESL Classes	7	Waiting List	Manual Abascal Resource Center	Public Housing and/or Section 8 Participants
ESL Classes	0	Waiting List	C. Gordon L. Downing Resource Center	Public Housing and/or Section 8 Participants
Citizenship Classes	1	Waiting List	Manual Abascal Resource Center	Public Housing and/or Section 8 Participants
Citizenship Classes	0	Waiting List	C. Gordon L. Downing Resource Center	Public Housing and/or Section 8 Participants

(2) Family Self Sufficiency programs ***NOT APPLICABLE***

a. Participation Description: ***N/A***

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: MM/DD/YY)
Public Housing		
Section 8		

b. If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size? List steps the PHA will take below: ***N/A***

C. Welfare Benefit Reductions

The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by:

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services

D. Community Service Requirement

Pursuant to section 12(c) of the U. S. Housing Act of 1937, the PHA will comply with requirements of community service by identifying the number of tenants required to perform community service, the number of tenants granted exemptions, the number of tenants in non-compliance, and the number of tenants terminated/evicted due to non-compliance.

Description of the Community Service Policy

The Eagle Pass Housing Authority Community Service Policy is simple and definitive of Section 512 of the Quality and Work Responsibility Act of 1998. The Eagle Pass Housing Authority believes that the community service requirement should not be received by the resident to be a punitive or demeaning activity, but rather to be a rewarding activity that will benefit both the resident and the community. Community service offers public housing residents and opportunity to contribute to the communities that support them while gaining work experience. The requirement is easy and rewarding and the Housing Authority provides the residents with the name of agencies, the agencies point of contact and all required paper work necessary to accomplish the monthly service.

The Community Service Policy allows the PHA to identify those residents required to participate in the community service requirement. Participants will be required to contribute 8 hours of community service each month or to participate in a self-sufficiency program for 8 hours each month. Identified residents are responsible to determine the appropriateness of the voluntary service within guidelines provide in the policy. Allowed activities that may be included are listed in the policy. Voluntary political activities are prohibited from being considered to meet the Community Service requirement. Participation in self-sufficiency activities that may be included are listed in the policy. A list of exemptions that may be claimed from the requirement is provided in the policy. Family obligations and PHA obligations are addressed in detail. Lease requirements and documentation and non-compliance are all clearly addressed.

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The Eagle Pass Housing Authority is working with tenants to help them comply with their community service requirement. They are referred to different places in the community where they can do their community service hours. The EPHA also has two resource centers which offer ESL, Citizenship, and GED classes to help tenants become self-sufficient.

The Eagle Pass Housing Authority is responsible of notifying those public housing tenants who are required to complete community service. Tenants are notified upon entering public housing of the requirement and which household members are exempt. At that time, they sign the Resident Community Service Compliance Certification and those members who are exempt sign the Exemption Certification. Residents are given time sheets to document the community service hours completed for each month. It is their responsibility to return the completed time sheet to the housing authority office every month.

The Eagle Pass Housing Authority developed a Community Service Tracking System in which a file is created for each family. Each file is labeled with the HOH and date of re- examination and it is also color coded to flag which tenants are in noncompliance. Each file is reviewed on a monthly basis for compliance. If tenant is complying, file will be coded accordingly and will not be reviewed until the following month. If non-complying, an appointment will be scheduled to counsel tenant regarding their delinquency in community service hours and will be given the opportunity to sign a Compliance Agreement to make up the delinquent hours. If tenant does not respond, Notice of Noncompliance is issued. Prior to re-examination date, a list of noncompliance tenants are given to managers so that they can issue notice of termination of lease.

Of the 49 tenants in noncompliance, three (3) were in their second year of noncompliance. These tenants were sent up to five (5) notices of noncompliance. However, one (1) of these tenants signed a Compliance Agreement in which they agree to make up their delinquent hours and we are monitoring their compliance. We have been unable to have the other two (2) tenants signed an agreement Therefore we will proceed with non renewal of Lease.

We also had five (5) noncompliance tenants move out of our program. The remaining 43 tenants are within their first year of noncompliance. These tenants have been sent up to two notices of noncompliance.

Our Community Service Clerk continues her effort in helping noncompliance tenants become compliant. She conducts home visits regularly, counsels tenants about the consequences of not complying with the Community Service Requirement. We have had challenges with some tenants.

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Community Service Implementation Report:

Number of tenants performing community service: 62

Number of tenants granted exemptions: 1137

Number of tenants in non-compliance: 49

Number of tenants terminated/evicted due to non-compliance: 0

903.7(8) Safety and Crime Prevention

The PHA's plan for safety and crime preventions to ensure the safety of the public housing residents is addressed below.

A. Need for measures to ensure the safety of public housing residents:

1. Description of the need for measures to ensure the safety of public housing residents.
 - Observed lower-level crime, vandalism and/or graffiti
2. Information or data used by the PHA to determine the need for PHA actions to improve safety of residents:
 - Safety and security survey of residents
 - Analysis of crime statistics over time for crimes committed "in and around" public housing authority
 - Resident reports
 - PHA employee reports
 - Police reports
3. Developments that are most affected:
 - Mundo Nuevo
 - Elia G. Santos

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year.

1. List of crime prevention activities:
 - Partnership with D.A.R.E. Program, Police Departments and County of Maverick to bring forth programs that will decrease crime and prevent drug activity.
2. Developments that are most affected:
 - Mundo Nuevo
 - Elia G. Santos

6.0

C. Coordination between PHA and the police.

1. Description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities:
 - Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
 - Police provide crime data to housing authority staff for analysis and action
 - Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
 - Police regularly meet with the PHA management and residents
 - Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services

2. Developments that are most affected:
 - Mundo Nuevo

6.0 903.7(9) Pets ***NO CHANGE***

All residents are permitted to own and keep common domesticated household pets. Common household pet means a domesticated cat, dog, bird, fish, turtles and caged pets such as hamsters, gerbils and guinea pigs

Pet owners must agree to abide by the PHA's Pet Ownership Rules.

Families shall pay a non-refundable pet fee of \$200.00 for a cat or dog and \$100.00 for pets contained in a cage/aquarium such as birds, hamsters, gerbils, or fish. Pet owner of a fish in a one gallon of water container or less is not subject to the pet fee. The pet fee is not part of the rent payable by the pet owner, and is in addition to any other financial obligation generally imposed on residents of the development where the pet owner lives.

Elderly/Disabled residents shall pay a refundable pet deposit of \$200.00 for a cat or dog and \$100.00 for pets contained in a cage/aquarium such as birds, hamsters, gerbils, or fish. Pet owner of a fish in a one gallon of water container or less is not subject to the pet deposit. The PHA will waive the requirement for a pet deposit for a service animal as a reasonable accommodation. The pet deposit is not part of the rent payable by the pet owner, and is in addition to any other financial obligation generally imposed on residents of the development where the pet owner lives. The PHA shall use the pet deposit only to pay reasonable expenses directly attributable to the presence of the pet in the development, including but not limited to: the cost of repairs and replacements to from damages, and the fumigation of the pet owner's dwelling unit.

Limit of one pet per household.

Pet owner may have only a small cat or a small dog. Limitations: weight not to exceed twenty (20) pounds; height shall not exceed fifteen (12) inches. This does not apply to service animals that assist persons with disabilities.

Pet owner shall license their pet as required by law.

Pet owner must not violate any state or local health or humane laws.

Pet must be spayed or neutered.

Pet must be maintained on leash and kept under control when taken outside the unit.

6.0 903.7(10) Civil Rights Certification ***NO CHANGE***

The PHA has examined its programs and proposed programs to identify any impediments to fair housing choices, has addressed those impediments in a reasonable fashion, and is working with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing. The PHA assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

The PHA has taken the following specific actions to Affirmative Further Fair Housing in its public housing and Section 8 assistance programs:

The PHA will not, on the grounds of race, color, creed, sex, religion, age, disability, national origin or familial status:

- Deny a person or family admission to housing or assistance;
- Provide housing which is different than that provided others, except for elderly and/or disabled where accessibility features may be required;
- Subject a person to segregation or disparate treatment;
- Restrict a person's access to any benefit enjoyed by others in connection with housing programs;
- Treat a person differently in determining eligibility or other requirements for admission or assistance;
- Deny any person access to the same level of services provided to others;
- Deny a person the opportunity to participate in a planning or advisory group that is an integral part of the housing programs.

The PHA will not intimidate, threaten or take any retaliatory action against any applicant, resident, or participant because of a person's participation in civil rights activities or assertions of civil rights.

HUD Fair Housing Posters are posted at the PHA main administrative office and at each development office.

The PHA will ensure accessibility to offices to afford persons with disabilities the opportunity to apply for admission or assistance to the public housing programs.

The PHA will make sure that all employees of the PHA are familiar with non-discrimination requirements, especially those employees who are involved in the admissions process.

The PHA prominently displays a fair housing poster at each office where applications are taken and at each management office.

The PHA's policies and practices are designed to provide assurance that all persons with disabilities will be provided reasonable accommodations so that they can fully access and utilize the housing programs and related services.

6.0

The PHA will identify and eliminate situations and /or practices that create barriers to equal housing opportunity for all.

The PHA reviews its policies and procedures, at least annually, to assure compliance with all civil rights requirements.

903.7(11) Fiscal Year Audit

The PHA is required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)).

The most recent fiscal audit was submitted to HUD.

There were no findings as the result of that audit.

903.7(12) Asset Management ***NO CHANGE***

The PHA will conduct a physical needs assessment of all five AMP's within the next fiscal year. From this and from the current information we have with regards to, occupancy/vacancies, expenses and improvements made to our inventory we will proceed to allocate funds to the projects identified. We will prioritize these projects based on need, available funds, and inspections performed by staff and HUD REAC. This will assist us with our long term operating goals, guide us in our capital investments and assist us with developing a plan of action with regards to rehabilitation and disposition. Modernization activities are planned out already in our current PHA five year action plan where we have already identified costs for unit turnaround.

903.7(13) Violence Against Women Act (VAWA) ***NO CHANGE***

The Eagle Pass Housing Authority has incorporated in its PHA Plan goals and objectives, and policies and procedures, the applicable provisions of the Violence Against Women and Reauthorization Act of 2005 (VAWA) to support or assist victims of domestic violence, dating violence, or stalking.

The PHA goal to provide an improved living environment is being met by the PHA by its effort to implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing.

Toward its effort to meet the PHA goal to promote self-sufficiency and asset development of assisted households, the PHA is partnering with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again.

6.0

In addition, the PHA has amended its policies and procedures to include language and applicable provisions of the VAWA. The required notification has been provided to all tenants of public housing and to participants and landlords under the Section 8 Program. If it the PHA's intent to maintain compliance with all applicable requirements imposed by VAWA.

The PHA efforts may include to:

- Provide and maintain housing opportunities for victims of domestic violence, dating violence, or stalking;
- Allowing the transfer of a family who is victims of domestic violence to a different development.
- Maintain collaborative partnerships between PHA, Wintergarden Women's Shelter and the Eagle Pass Police Department to promote the safety and well-being of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by PHA:
- Strengthen communication between the PHA, Wintergarden Women's Shelter and local law enforcement agency;
- Conduct meetings at all developments to counsel tenants about domestic violence;
- Bring supportive services (Wintergarden Women's Shelter) on-site to provide informational programs, literature and for support meetings;
- Ensure the physical safety of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by PHA and maintain compliance with all applicable requirements imposed by VAWA;
- Take appropriate action in response to an incident or incidents of domestic violence, dating violence , or stalking, affecting families or individuals assisted by PHA;
- Train PHA staff on the confidentiality issues as required by VAWA.

Section 6.0 b

Identify where the Annual PHA Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA.

- Main Administrative Office – 2095 Main Street, Eagle Pass, TX 78852

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.
Include statements related to these programs as applicable.

a. HOPE VI or Mixed Finance Modernization or Development ***NO CHANGE***

The PHA has not received a HOPE VI revitalization grant.

Status of HOPE VI revitalization grant(s). ***N/A***

The PHA does not plan to apply for a HOPE VI Revitalization grant in the Plan year.

The PHA will not be engaging in any mixed-finance development activities for public housing in the Plan year.

The PHA will not be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement.

b. Demolition and/or Disposition

The PHA plans to conduct any demolition or disposition activities in the plan Fiscal Year.

Activity Description:

Demolition/Disposition Activity Description
1a. Development name: Los Angeles Development
1b. Development (project) number: TX019000005
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(Undetermined)</u>
5. Number of units affected: 6
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: Undetermined b. Projected end date of activity: Undetermined

c. Conversion of Public Housing ***NO CHANGE***

Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

The PHA does not have any developments or portions of developments identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act.

Activity Description: ***N/A***

7.0	<p>d. Homeownership</p> <p>1. <u>Public Housing</u> <i>NO CHANGE</i></p> <p>The PHA does not administer any homeownership programs for public housing.</p> <p>Activity Description: <i>N/A</i></p> <p>2. <u>Section 8 Tenant Based Assistance</u> <i>NO CHANGE</i></p> <p>The PHA does not plan to administer any homeownership programs for section 8.</p> <p>Program Description: <i>N/A</i></p> <p>e. Project-based Vouchers <i>NO CHANGE</i></p> <p>Our agency is not currently operating nor intends to operate a Section 8 Project Based Voucher Program.</p>
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8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Required reports are included as following attachments:</p> <ul style="list-style-type: none"> ▪ 2010 Capital Fund Program Annual Statement - attachment tx019a01 ▪ 2009 Performance and Evaluation Report – attachment tx019c01 ▪ 2009 ARRA Performance and Evaluation Report – attachment tx019d01 ▪ 2008 Performance and Evaluation Report - attachment tx019e01 ▪ 2007 Performance and Evaluation Report - attachment tx019f01 ▪ 2006 Performance and Evaluation Report – attachment tx019g01
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Required report is included as following attachment:</p> <ul style="list-style-type: none"> ▪ FY 2010 Capital Fund Program 5 Year Action Plan - attachment tx019b01
8.3	<p>Capital Fund Financing Program (CFFP). <i>N/A</i></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

9.0 Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact”.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	877	5	5	5	5	5	5
Income >30% but <=50% of AMI	487	5	5	5	5	5	5
Income >50% but <80% of AMI	346	5	5	5	5	5	5
Elderly	328	5	5	5	5	5	5
Families with Disabilities	*	*	*	*	*	*	*
White/Non-Hispanic	54	5	5	5	5	5	5
Black/African American/Non-Hispanic	0	0	0	0	0	0	0
Hispanic	1656	5	5	5	5	5	5

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	346		351
Extremely low income <=30% AMI	268	78%	
Very low income (>30% but <=50% AMI)	66	19%	
Low income (>50% but <80% AMI)	12	3%	
Families with children	240	69%	
Elderly families	106	31%	
Families with Disabilities	41	12%	
White	8	2%	
Black/African American	0	0%	
American Indian/Alaska Native	1	.3%	
Asian	0	0%	
Native Hawaiian/Other Pacific Islander	0	0%	
Hispanic	337	97%	

Characteristics by Bedroom Size (Public Housing Only)			
0 BR	80	23%	
1BR	27	8%	
2 BR	139	40%	
3 BR	76	22%	
4 BR	24	7%	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)? **1 bdrm. – 57 months**

0 bdrm. – 3 months

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

9.0

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	321		258
Extremely low income <=30% AMI	198	62%	
Very low income (>30% but <=50% AMI)	94	29%	
Low income (>50% but <80% AMI)	29	9%	
Families with children	219	68%	
Elderly families	69	22%	
Families with Disabilities	33	10%	
White	11	3%	
Black/African American	1	.5%	
American Indian/Alaska Native	1	.5%	
Asian	0	0%	
Native Hawaiian/Other Pacific Islander	0	0%	
Hispanic	308	96%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	N/A	N/A	
2 BR	N/A	N/A	
3 BR	N/A	N/A	
4 BR	N/A	N/A	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? <i>N/A</i>			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes <i>N/A</i>			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes <i>N/A</i>			

<p>9.1</p>	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p><u>Strategies</u></p> <p>Need: Shortage of affordable housing for all eligible populations</p> <p>PHA shall maximize the number of affordable units available to the PHA within its current resources by:</p> <ul style="list-style-type: none"> ▪ Employ effective maintenance and management policies to minimize the number of public housing units off-line ▪ Reduce turnover time for vacated public housing units ▪ Reduce time to renovate public housing units ▪ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction ▪ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required ▪ Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration ▪ Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program <p>PHA shall increase the number of affordable housing units by:</p> <ul style="list-style-type: none"> ▪ Apply for additional section 8 units should they become available ▪ Leverage affordable housing resources in the community through the creation of mixed-finance housing <p>Need: Specific Family Types: Families at or below 30% of median</p> <p>PHA shall target available assistance to families at or below 30 % of AMI</p> <ul style="list-style-type: none"> ▪ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing ▪ Employ admissions preferences aimed at families with economic hardships ▪ Adopt rent policies to support and encourage work <p>Need: Specific Family Types: Families at or below 50% of median</p> <p>PHA shall target available assistance to families at or below 50% of AMI</p> <ul style="list-style-type: none"> ▪ Employ admissions preferences aimed at families who are working ▪ Adopt rent policies to support and encourage work <p>Need: Specific Family Types: The Elderly - N/A</p>
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9.1	<p>Need: Specific Family Types: Families with Disabilities</p> <p>PHA shall target available assistance to Families with Disabilities:</p> <ul style="list-style-type: none"> ▪ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing <p>Need: Specific Family Types: Races or ethnicities with disproportionate housing needs – N/A</p> <p>PHA shall conduct activities to affirmatively further fair housing</p> <ul style="list-style-type: none"> ▪ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units ▪ Market the section 8 program to owners outside of areas of poverty /minority concentrations <p>Reason for Selecting Strategies</p> <ul style="list-style-type: none"> ▪ Funding constraints ▪ Staffing constraints ▪ Limited availability of sites for assisted housing ▪ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA ▪ Results of consultation with local or state government
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10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals</p> <p>Goals identified by PHA for their 2005 Five Year PHA Plan and progress made during 2005-2009.</p> <p>HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> PHA Goal: Expand the supply of assisted housing <ul style="list-style-type: none"> Objectives: <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Apply for additional rental vouchers: <input checked="" type="checkbox"/> Reduce public housing vacancies: <input checked="" type="checkbox"/> Leverage private or other public funds to create additional housing opportunities: <input checked="" type="checkbox"/> Acquire or build units or developments <p><u>Progress Statement:</u> PHA has decreased vacancies by monitoring the evictions and also by both the Occupancy Specialist and Capital Fund Coordinator communicating and scheduling unit turnarounds and move-ins.</p>
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10.0

- PHA Goal: Improve the quality of assisted housing
Objectives:
 - Improve public housing management: (PHAS score) **84**
 - Improve voucher management: (SEMAP score) **92**
 - Increase customer satisfaction: *By monitoring of staff, training staff, suggestion box in lobby; Resident's survey.*
 - Renovate or modernize public housing units: *Continue to renovate units; continue to install A/C units as funds permit.*

Progress Statement: SEMAP score increased to 100%. Administration continues to work with all staff and provide professional development opportunities that will enhance their skill and knowledge and in return increase the quality of service to our clients. PHA continues to renovate and modernize our PHA units. REAC inspection that was completed in December of 2008 showed that all units were above the 90 percentile score. In addition, the PHA received stimulus money that will all be used for modernization.

- PHA Goal: Increase assisted housing choices
Objectives:
 - Provide voucher mobility counseling: *Have a work plan where staff will provide counseling.*
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards

Progress Statement: Voucher payment standard was increased to 110%. Staff meets with prospective Section 8 landlords and provides information about the program. Staff also provides port in and port out information to interested clients.

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income development
 - Implement public housing security improvements:

Progress Statement: PHA has made efforts to increase the curb appeal of the developments in order to attract new tenants. In addition the PHA continues to modernize the developments and is currently installing HVAC units at a second development and there are plans to start a third development in two years. PHA in-house security continues to patrol developments. Overall the number of incidents have decreased at all sites.

10.0

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
 - Increase the number and percentage of employed persons in assisted families:
 - Provide or attract supportive services to improve assistance recipients' employability:
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
 - Other: (list below)
 - Increase meaningful resident participation in the improvement of their neighborhoods and developments.
 - Continue to network with the local agencies, school district, and City.

Progress Statement: We have provided resources to tenants and invited representatives from the Work Force Center to inform residents of employment and more specifically summer employment and summer college programs for high school students. We have a partnership with the Jr. College, who provides ESL, GED and Citizenship classes to our residents. This in turn helps them market themselves for employment. PHA continues to meet quarterly with the RAB to discuss issues, concerns and possible programs for their developments. PHA continues to work with other local agencies to provide resources to tenants.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

Progress Statement: PHA posts information regarding discrimination and other civil rights violation. Furthermore, PHA abides by the ACOP and Section 8 Administrative Plan which refers to housing related laws and regulations.

Other PHA Goals and Objectives: (list below)

- Retain high quality employees who are an asset to the Housing Authority.
- Conduct annual evaluation of employees.
- Monitor staff and will continue to post anti-discrimination posters.

10.0

Progress Statement: PHA has provided a cost of living increase to all staff since 2007. In addition the PHA pays 100% of the employee's retirement, health insurance and dental insurance. Furthermore the PHA provides employees with opportunities for professional growth. Annual evaluations are done on a yearly basis and in 2009 merit increase were given to all who scored a 4 or above. We continue to post anti-discrimination posters.

(b) Significant Amendment and Substantial Deviation/Modification ***NO CHANGE***

Substantial Deviations from the 5-Year Plan

- Additions or deletions of Strategic Goals
- Any deviation that requires reviews and input by the Resident Advisory Board as well as approval by the Board of Commissioners.

Significant Amendments or Modification to the Annual Plan

- Any change to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency* work items over \$25,000 (items not included in the latest approved PHA Plan Capital Fund Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds (if applicable) under the Capital Fund Program; and
- Any change with regard to demolition or disposition, designation of housing, homeownership programs or conversion activities.

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements since such changes are not considered significant.

This criterion does not supersede the requirements of OMB Circular No. A-87 (Cost Principal for State, Local, and Indian Tribal Governments) and 25 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements), as well as federal, state, or local regulations or statutes.

Any future issuance of HUD guidelines or additional regulations shall take precedence over the above criterion.

* Emergency – means physical work items of an emergency nature, posing an immediate threat to the health and safety of residents or staff, which must be completed within one year of capital grant funding. Management improvements are not eligible as emergency work.

(c) PHA's must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. ***N/A***

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. Provided as attachment tx019h01</p> <p>(g) Challenged Elements – No elements challenged</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) Provided as attachments tx019a01, tx019c01, tx019d01, tx019e01, tx019f01 and tx019g01.</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) Provided as attachment tx019b01</p>
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Attachment: tx019a01

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

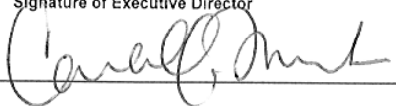
U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950110 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval: 2010	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:				<input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	40,000.00			
3	1408 Management Improvements	47,750.00			
4	1410 Administration	71,000.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	62,000.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	84,689.00			
10	1460 Dwelling Structures	443,412.00			
11	1465.1 Dwelling Equipment-Nonexpendable	17,000.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities 4	0.00			

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950110 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 2010	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report						
No.		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00				
	Payment	-				
19	1502 Contingency (may not exceed 8% of Line 20)	0.00				
20	Amount of Annual Grant (sums of lines 2-19)	\$765,851.00				
21	Amount of Line 20 Related to LBP Activities	0.00				
22	Amount of Line 20 Related to Section 504 Compliance	0.00				
23	Amount of Line 20 Related to Security - Soft Costs	0.00				
24	Amount of Line 20 Related to Security - Hard Costs	0.00				
25	Amount of Line 20 Related to Energy Conservation Measures	0.00				
Signature of Executive Director 		Date 4-16-10		Signature of Public Housing Director Date		

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950110 Replacement Housing Factor Grant No: Date of CFFP:			CFFP (Yes/No) No	Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
					Obligated 2	Expended 2	
TX019000000	Operations (not to Exceed 20% of total grant)	1406		40,000.00			
Agency- Wide	Total 1406			40,000.00			
	Management Improvements						
	General Technical Assistance/PHAS	1408		2,000.00			
	Staff & Commissioners' Training	1408		25,000.00			
	Resident Training	1408		1,500.00			
	Update Software	1408		4,000.00			
	Resident-Self-Sufficiency Training	1408		1,250.00			
	PHAS New Plan / Training	1408		2,000.00			
	Waiting List System	1408		2,000.00			
	Grant Writer	1408		10,000.00			
	Benefits (includes force acct. labor benefits)	1408		0.00			
	Total 1408			47,750.00			
	Administration (not to exceed 10% of grant)						
	Management Fee	1410		71,000.00			
	Total 1410			71,000.00			
	Page Total			158,750.00			

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950110 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No Date of CFFP: _____				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
TX019000000	Fees and Costs							
Agency- Wide	A/E Services	1430		35,000.00				
	Inspection costs	1430		2,000.00				
	Agency Plan Update Preparation	1430		3,000.00				
	Consultant Fees- Capital funds Annual statement	1430		16,000.00				
	Utility Allowance study	1430		6,000.00				
	Total 1430			62,000.00				
	Dwelling Equipment-Nonexpendable							
	Replace stove	1465	12	5,000.00				
	Replace Refrigerator	1465	20	12,000.00				
	Total 1465			17,000.00				
	Dwelling Structure							
	Replace water heater	1460	30	16,000.00				
	Total 1460			16,000.00				
	Total Page			95,000.00				
	TOTAL PHA WIDE			253,750.00				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950110 Replacement Housing Factor Grant No: _____ Date of CFFP: _____				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
TX019000001 Dwelling Structure								
Loma De La Cruz	Remodeling Kitchen (cabinets, tile replacement) "FA"	1460	8	12,000.00				
	Remodeling bathrooms (bathtubs, shower walls, tile) "FA"	1460	8	12,000.00				
	Total 1460			24,000.00				
TX019000002 Dwelling Structures								
Mundo Nuevo	Remodeling Kitchen (cabinets, tile replacement) "FA"	1460	8	12,000.00				
	Remodeling bathrooms (bathtubs, shower walls, tile) "FA"	1460	8	12,000.00				
	Total 1460			24,000.00				
TX019000005 Site Improvements								
Los Angeles	Improvement to building foundation - Demolition of identified buildings - Installation of drainage systems	1450	6	84,689.00				
	Total 1450			84,689.00				
TX019000003 Dwelling Structures								
Thompson Addition	Remodeling Kitchen (cabinets, tile replacement) "FA"	1460	8	11,000.00				
	Remodeling bathrooms (bathtubs, shower walls, tile) "FA"	1460	8	11,000.00				
	Replacement of Shingles	1460	39	90,000.00				
	Total 1460			112,000.00				
Total Page				244,689.00				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950110 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No Date of CFFP: _____				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
Dwelling Structures								
TX019000004	Remodeling Kitchen (cabinets) "FA"	1460	10 units	10,000.00				
EI Centenario	Replace of Vinyl Tile (partial) "FA"	1460	10 units	8,000.00				
	Paint and Caulking Interior units (partial) "FA"	1460	10 units	10,000.00				
	Total 1460			28,000.00				
Dwelling Structures								
TX019000005	Los Angeles							
	Replace Exterior Storage Closets "FA"	1460	7 units	1,412.00				
	Replace Vinyl Floor Tile "FA"	1460	8 units	5,000.00				
	Remodeling Kitchen (cabinets, tile Replacement) "FA"	1460	15 units	15,000.00				
	Paint and caulking Interior units "FA"	1460	15 units	16,000.00				
	Total 1460			37,412.00				
Dwelling Structures								
TX019000003	Mabe Terrace							
	Remodeling Kitchen (cabinets, tile Replacement) "FA"	1460	12 units	12,000.00				
	Site 6 (elderly) Remodeling Bathrooms (bathtubs, shower walls, tile) "FA"	1460	12 units	12,000.00				
	Replace vinyl tile "FA"	1460	6 units	5,000.00				
	Total 1460			29,000.00				
Total Page					94,412.00			

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Eagle Pass				Grant Type and Number: Capital Fund Program No: TX59P01950110			Federal FFY of Grant: 2010	
				Replacement Housing Factor Grant No:		CFFP (Yes/No) No		
				Date of CFFP:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
TX019000003	Dwelling Structure							
Barrera Heights	Remodeling Kitchen (cabinets, tile Replacement) "FA"	1460	12 units	12,000.00				
	Remodeling Bathrooms (bath:tubs, shower walls, tile) "FA"	1460	12 units	12,000.00				
	Total 1460			24,000.00				
TX019000003	Dwelling Structure							
Chome Oyerveidez	Remodeling Kitchen (cabinets, tile Replacement) "FA"	1460	8 units	10,000.00				
	Remodeling Bathrooms (bath:tubs, shower walls, tile) "FA"	1460	8 units	10,000.00				
	Replacement of Shingles	1460	25	105,000.00				
	Total 1460			125,000.00				
TX019000001	Dwelling Structures							
Ella G. Santos	Remodeling Kitchen (cabinets, tile Replacement) "FA"	1460	10 units	12,000.00				
	Paint Interior of units "FA"	1460	10 units	12,000.00				
	Total 1460			24,000.00				
	Total Page			173,000.00				
	TOTAL 2010 CAPITAL FUNDS GRANT			\$765,851.00				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Attachment: tx019b01

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part I: Summary						
PHA Name/Number		Locality (City/County& State)			<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Revision No. _____
Housing Authority of the City of Eagle Pass - TX019		City of Eagle Pass/Maverick County/State of Texas				
A.	Development Number and Name TX019000000	Work Statement for Year 1 FFY_2010_____	Work Statement for Year 2 FFY_____ 2011_____	Work Statement for Year 3 FFY_____ 2012_____	Work Statement for Year 4 FFY_____ 2013_____	Work Statement for Year 5 FFY_____ 2014_____
B.	Physical Improvements Subtotal	Annual Statement	384,664.00 384,664.00	495,153.00 495,153.00	465,608.00 465,608.00	551,608.00 551,608.00
C.	Management Improvements		67,500.00	67,500.00	79,250.00	79,250.00
D.	PHA-Wide Non-dwelling Structures and Equipment		100,500.00 -	0.00 -	0.00 -	0.00 -
E.	Administration		72,300.00	76,045.00	48,000.00	48,000.00
F.	Other		18,000.00	18,000.00	32,000.00	32,000.00
G.	Operations		125,000.00	103,755.00	100,000.00	53,174.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00 -	0.00 -	0.00 -	0.00 -
K.	Total CFP Funds		\$767,964.00	\$760,453.00	\$724,858.00	\$764,032.00
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		\$767,964.00	\$760,453.00	\$724,858.00	\$764,032.00

3/19/2010

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year: <u>2</u> 2011			Work Statement for Year: <u>3</u> 2012		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	Site Improvements:	All work is "F/A"		Site Improvements:	All work is "F/A"	
Annual Statement	TX019000001 Loma De La Cruz			TX019000001 Loma De La Cruz		
	Paint parking spaces and Handicapped Signs	45	12,000.00	Paint parking spaces and Handicapped Signs	60	12,000.00
	TX019000002 Mundo Nuevo			TX019000002 Mundo Nuevo		
	Paint parking spaces	55 Parking/20 HC signs	25,000.00	Paint parking spaces	50	8,790.00
	Restore new playground	1	24,000.00	and Handicapped Signs	8	
	TX019000003 Barrera Heights			Restore new playground	1	24,000.00
	Paint parking spaces	60	16,336.00	TX019000005 Los Angeles		
	TX019000001 Elia G. Santos			Paint parking & HC signs	60	10,000.00
	Repair chain link fence	650 lf	6,336.00	TX019000003 Barrera Heights		
	TX019000003 Chema Oyervides			Paint parking spaces	75	16,336.00
	Install new playgrounds	2	20,000.00	TX019000001 Elia G. Santos		
				Repair chain link fence	1,000 lf	6,336.00
	Dwelling Structures:	All work is "F/A"		TX019000003 Chema Oyervides		
	TX019000001 Loma De La Cruz Comprehensive Mod.		109,320.00	Install playground (partial)	2 swings	1,670.00
	Repair windows	2,000/all units		Dwelling Structures:	All work is "F/A"	
	Replace heating unit(furnace)			TX019000001 Loma De La Cruz		
	Replace thermostat			Replace wall furnace on all projects	100	30,000.00
	Replace kitchen wall cabinets			Install smoke & CO alarms/all dev	200	24,000.00
	Replace kitchen base cabinets			Repair windows on all units	200	12,995.00
	Replace countertop			Repair kitchen wall cabinets	70	15,000.00
	Replace kitchen sink			Replace kitchen base cabinets	70	15,000.00
	Replace kitchen sink faucet			Replace kitchen sink	100	10,000.00
	Replace rangehood			Replace kitchen sink faucets	200	10,000.00
	replace greaseshield					
	SUBTOTAL PHYSICAL NEEDS 2011		212,992.00	SUBTOTAL PHYSICAL NEEDS 2012		196,127.00

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY	Work Statement for Year: <u>2</u>			Work Statement for Year: <u>3</u>		
	2011			2012		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	Dwelling Structures: Con'td	All work is "F/A" except windows & screens		Dwelling Structures: Con'td	All work is "F/A" except windows & screens	
Annual Statement	TX019000002 Mundo Nuevo			TX019000001 Loma De La Cruz		
	Restore bathroom plumbing	55 units	27,000.00	Replace rangehood	100	5,000.00
	Replace windows&screens	490	26,000.00	Replace greaseshield	200	5,000.00
	TX019000002 Thompson Addition			TX019000002 Mundo Nuevo		
	Replace windows&screens	490	16,336.00	Restore plumbing in bathrooms	46 units	107,000.00
	TX019000003 Mabe Terrace			Replace windows & screens	50	26,000.00
	Replace windows&screens	450	16,336.00	TX019000002 Thompson Addition		
	TX019000005 Los Angeles			Replace windows & screens	30	16,336.00
	Paint parking spaces	100	10,000.00	Replace base cabinets	7	15,000.00
	TX019000001 Elia G. Santos			TX019000003 Mabe Terrace		
	Restore windows&screens	480	10,000.00	Replace windows & screens	8	16,336.00
				Replace wall cabinets	8	15,000.00
				TX019000003 Barrera Heights		
				Paint interior units	10	15,000.00
				TX019000001 Elia G. Santos		
				Restore windows & screens	30 units	10,000.00
				Paint interior units	12 units	20,000.00
				TX019000003 Chema Oyervides		
				Replace base cabinets	3	5,854.00
				Non-Dwelling Equipment:	"F/A"	
				TX019000002 Mundo Nuevo	2 fans	
				Shop Tool/Dust Filtering System for ventilation --		20,500.00
				(Suction fans -for removal of wood cuttings from cabinets)		
		Page Subtotal	105,672.00		Page Subtotal	277,026.00
	SUBTOTAL PHYSICAL NEEDS 2011		318,664.00	SUBTOTAL PHYSICAL NEEDS 2012		473,153.00

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _2010_	Work Statement for Year: <u> 2 </u> 2011			Work Statement for Year: <u> 3 </u> 2012		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	TX019000000 - HA-Wide			TX019000000 - HA-Wide		
Annual Statement	Dwelling Structures	All work is "F/A"		Dwelling Structures	"F/A"	
	Replace Water Heaters	10	3,000.00	Replace Water Heaters	40	13,000.00
	Replace Wall Furnaces	85	30,000.00			
	Install Smoke and CO alarms	600	24,000.00	TX019000000 - HA-Wide		
				Dwelling Equipment	"F/A"	
	TX019000000 - HA-Wide			Replace Stoves	15	4,500.00
	Dwelling Equipment	"F/A"		Replace Refrigerators	10	4,500.00
	Replace Stoves	10	4,500.00			
	Replace Refrigerators	10	4,500.00			
				Total HA-Wide Structures & Equipment		22,000.00
	Total HA-Wide Dwelling Structures & Equipment		66,000.00			
	Subtotal Physical Needs Work 2011		384,664.00	Subtotal Physical Needs Work 2012		495,153.00
	TX019000000 - HA-Wide					
	Non-Dwelling Structures					
	Workshop & office for CFP	1	80,000.00			
	Work started in 2008 grant, continued work is pending		(revised to 2008 grant)			
	TX019000000 - HA-Wide					
	Non-Dwelling Equipment					
	Shop hand & power tools	Misc.	20,500.00			
	Total HA-Wide Non-Dwelling		100,500.00			
	TOTAL PHYSICAL NEEDS WORK 2011		485,164.00	TOTAL PHYSICAL NEEDS WORK 2012		495,153.00

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year: <u>4</u> FFY: 2013			Work Statement for Year: <u>5</u> FFY: 2014		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	Site Improvements-cont'd			Site Improvements-cont'd	All work is "F/A"	
Annual Statement	TX019000004 El Centenario	All work is "F/A"		TX019000004 El Centenario		
	Painting, kitchen remodeling (cabinet & tile replacement)	6 units	18,652.00	Painting, kitchen remodeling (cabinet & tile replacement)	7 units	13,652.00
	Bathroom remodeling (tile, bathtubs, shower walls)		18,652.00	Bathroom remodeling (tile, bathtubs, shower walls)		13,652.00
	TX019000003 Barrera Heights	All work is "F/A"		TX019000004 El Centenario		
	Painting, kitchen remodeling (cabinet & tile replacement)	6 units	12,500.00	Painting, kitchen remodeling (cabinet & tile replacement)	6 units	7,500.00
	Bathroom remodeling (tile, bathtubs, shower walls)		12,500.00	Bathroom remodeling (tile, bathtubs, shower walls)		7,500.00
	TX019000001 Elia G. Santos	All work is "F/A"		HVAC (contractual)	34	170,000.00
	Painting, kitchen remodeling (cabinet & tile replacement)	6 units	12,500.00	TX019000001 Elia G. Santos		
	Bathroom remodeling (tile, bathtubs, shower walls)		12,500.00	Painting, kitchen remodeling (cabinet & tile replacement)	6 units	7,500.00
				Bathroom remodeling (tile, bathtubs, shower walls)		7,500.00
	TX019000003 Chema Oyervides	All work is "F/A"		TX019000003 Chema Oyervides		
	Painting, kitchen remodeling (cabinet & tile replacement)	6 units	12,500.00	Painting, kitchen remodeling (cabinet & tile replacement)	6 units	7,500.00
	Bathroom remodeling (tile, bathtubs, shower walls)		12,500.00	Bathroom remodeling (tile, bathtubs, shower walls)		7,500.00
	Non-Dwelling Structures					
	TX019000001 Elia G. Santos			TX019000005 Los Angeles		
	HVAC (contractual)	30 units	90,000.00	Demolition-Improvement of ID Building	6	150,000.00
		Page Subtotal	202,304.00		Page Subtotal	392,304.00
	Total Physical Needs (Developments) 2013		339,108.00	Total Physical Needs (Developments) 2014		529,108.00

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year <u>2</u> FFY 2011		Work Statement for Year <u>3</u> FFY 2012	
	Development Number/Name General Description of Major Work Items	Estimated Cost	Development Number/Name General Description of Major Work Items	Estimated Cost
See	TX019000000 - HA-Wide		TX019000000 - HA-Wide	
Annual Statement	Operations:	125,000.00	Operations:	103,755.00
	Total	125,000.00	Total	103,755.00
	Management Improvements:		Management Improvements:	
	General Technical Assistance / PHAS	5,000.00	General Technical Assistance / PHAS	5,000.00
	Staff & Commissioners Training	5,000.00	Staff & Commissioners Training	5,000.00
	Resident Training	1,500.00	Resident Training	1,500.00
	Update Software	1,500.00	Update Software/Energy Efficiency Study	3,000.00
	Maintenance Technical Training	1,500.00	Waiting List System	2,000.00
	PHAS New Plan Training	3,000.00	Grant Writer/FSS/Coordinator	30,000.00
	Waiting List System	2,000.00	PHAS New Plan/Training System	3,000.00
	Grant Writer/ESS/FSS/Coordinator	30,000.00	Benefits	18,000.00
	Benefits	18,000.00	Total	67,500.00
	Total	67,500.00		
	Administration: (may not exceed 10% of total Grant		Administration: (may not exceed 10% of total Grant	
	Management Fee	72,300.00	Management Fee	76,045.00
	Total	72,300.00	Total	76,045.00
	Page Subtotal	264,800.00	Page Subtotal	\$247,300.00

Capital Fund Program Five-Year Action Plan

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>		Work Statement for Year <u>3</u> FFY <u>2012</u>	
	Development Number/Name General Description of Major Work Items	Estimated Cost	Development Number/Name General Description of Major Work Items	Estimated Cost
See	TX019000000 - HA-Wide		TX019000000 - HA-Wide	
Annual Statement	Fees & Costs: A/E Services	3,000.00	Fees & Costs: A/E Services	3,000.00
	Inspection Costs	4,000.00	Inspection Costs	4,000.00
	Consultant Fees, Annual Statement CFP	5,000.00	Consultant Fees, Annual Statement CFP	5,000.00
	New PHA Plan Submission	6,000.00	New PHA Plan Submission	6,000.00
	Total	\$18,000.00	Total	18,000.00
	Page Subtotal	18,000.00	Page Subtotal	18,000.00
	Total Management Needs 2011	282,800.00	Total Management Needs 2012	265,300.00

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _2010_	Work Statement for Year: <u> 4 </u> FFY: 2013		Work Statement for Year: <u> 5 </u> FFY: 2014	
	Development Number/Name General Description of Major Work Items	Estimated Cost	Development Number/Name General Description of Major Work Items	Estimated Cost
See	TX019000000 - HA-Wide		TX019000000 - HA-Wide	
Annual Statement	Operations:	100,000.00	Operations:	53,174.00
	Total	\$100,000.00	Total	\$53,174.00
			Management Improvements:	
			General Technical Assistance / PHAS	5,000.00
	Management Improvements:		Staff & Commissioners Training	30,000.00
	General Technical Assistance / PHAS	5,000.00	Resident Training	1,500.00
	Staff & Commissioners Training	30,000.00	Maintenance Technical Training	1,500.00
	Resident Training	1,500.00	Update Software	1,250.00
	Maintenance Technical Training	1,500.00	Energy Efficiency Study	
	Update Software	1,250.00	Utility Allowance Study	10,000.00
	Energy Efficiency Study		PHAS New Plan Training	2,000.00
	Utility Allowance Study	10,000.00	Waiting List System	2,000.00
	PHAS New Plan Training	2,000.00	Resident service Coordinator	18,000.00
	Waiting List System	2,000.00	Benefits	8,000.00
	Resident Service Coordinator	18,000.00	Total	\$79,250.00
	Benefits	8,000.00		
	Total	\$79,250.00		
	Administration: (may not exceed 10% of total Grant)		Administration: (may not exceed 10% of total Grant)	
	Management Fee	48,000.00	Management Fee	48,000.00
	Total	48,000.00	Total	48,000.00
	Page Subtotal	166,000.00	Page Subtotal	180,424.00

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _2010_	Work Statement for Year: <u> 4 </u> FFY: 2013		Work Statement for Year: <u> 5 </u> FFY: 2014	
See	Development Number/Name General Description of Major Work Items	Estimated Cost	Development Number/Name General Description of Major Work Items	Estimated Cost
	TX019000000 - HA-Wide		TX019000000 - HA-Wide	
Annual Statement	Fees & Costs: A/E Services	5,000.00	Fees & Costs: A/E Services	5,000.00
	Inspection Costs	6,000.00	Inspection Costs	6,000.00
	Consultant Fees, Annual Statement CFP	16,000.00	Consultant Fees, Annual Statement CFP	16,000.00
	New PHA Plan Submission	5,000.00	New PHA Plan Submission	5,000.00
	Total	\$32,000.00	Total	\$32,000.00
	Page Subtotal	\$32,000.00	Page Subtotal	\$32,000.00
	Total HA-Wide Management Needs 2013	\$198,000.00	Total HA-Wide Management Needs 2014	\$212,424.00

Attachment: tx019c01

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name: Housing Authority of the City of Eagle Pass	Grant Type and Number: Capital Fund Program No: TX59P01950109 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2009 FFY of Grant Approval: 2009	

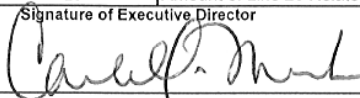
Original Annual Statement Reserved for Disasters/Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 12/31/09 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	40,000.00	40,000.00	0.00	0.00
3	1408 Management Improvements	47,750.00	47,750.00	0.00	0.00
4	1410 Administration	51,500.00	72,750.00	5,000.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	62,000.00	62,000.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	38,120.00	38,120.00	0.00	0.00
10	1460 Dwelling Structures	449,481.00	388,231.00	0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	17,000.00	17,000.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	60,000.00	60,000.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09		<input type="checkbox"/> Final Performance and Evaluation Report			
No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	40,000.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$765,851.00	\$765,851.00	\$5,000.00	\$0.00
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00
Signature of Executive Director 			Signature of Public Housing Director		
Date 4-16-10			Date		

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Part II: Supporting Pages		Grant Type and Number:		Federal FFY of Grant:				
PHA Name: Housing Authority of the City of Eagle Pass		Capital Fund Program No: TX59P01950109		2009				
		Replacement Housing Factor Grant No:		CFFP (Yes/No)		No		
		Date of CFFP:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
						Obligated 2	Expended 2	
TX019000000	Operations (not to exceed 20% of total grant)	1406		40,000.00	40,000.00	0.00	0.00	
Agency- Wide	Total 1406			40,000.00	40,000.00	0.00	0.00	
Management Improvements								
	General Technical Assistance/PHAS	1408		2,000.00	2,000.00	0.00	0.00	
	Staff & Commissioners' Training	1408		25,000.00	25,000.00	0.00	0.00	
	Resident Training	1408		1,500.00	1,500.00	0.00	0.00	
	Update Software	1408		4,000.00	4,000.00	0.00	0.00	
	Resident-Self-Sufficiency Training	1408		1,250.00	1,250.00	0.00	0.00	
	PHAS New Plan / Training	1408		2,000.00	2,000.00	0.00	0.00	
	Waiting List System	1408		2,000.00	2,000.00	0.00	0.00	
	Grant Writer	1408		10,000.00	10,000.00	0.00	0.00	
	Benefits (includes force acct. labor benefits)	1408		0.00	0.00	0.00	0.00	
	Total 1408			47,750.00	47,750.00	0.00	0.00	
Administration (not to exceed 10% of grant)								
	Management Fees	1410		51,500.00	72,750.00	5,000.00	0.00	
	Total 1410			51,500.00	72,750.00	5,000.00	0.00	
Page Total								
				139,250.00	160,500.00	5,000.00	0.00	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950109 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No Date of CFFP: _____				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
TX019000000	Fees and Costs							
Agency- Wide	A/E Services	1430		35,000.00	35,000.00	0.00	0.00	
	Inspection costs	1430		2,000.00	2,000.00	0.00	0.00	
	Agency Plan Update Preparation	1430		3,000.00	3,000.00	0.00	0.00	
	Consultant Fees- Capital funds Annual statement	1430		16,000.00	16,000.00	0.00	0.00	
	Utility Allowance study	1430		6,000.00	6,000.00	0.00	0.00	
	Total 1430			62,000.00	62,000.00	0.00	0.00	
	Dwelling Equipment-Nonexpendable							
	Replace stove	1465	12	5,000.00	5,000.00	0.00	0.00	
	Replace Refrigerator	1465	20	12,000.00	12,000.00	0.00	0.00	
	Total 1465			17,000.00	17,000.00	0.00	0.00	
	Dwelling Structure							
	Replace water heater	1460	30	16,000.00	16,000.00	0.00	0.00	
	Total 1460			16,000.00	16,000.00	0.00	0.00	
	Pick-up Trucks	1475	3	60,000.00	60,000.00	0.00	0.00	
	Total 1475			60,000.00	60,000.00	0.00	0.00	
	Contingency	1502		0.00	40,000.00	0.00	0.00	
	Total 1502			0.00	40,000.00	0.00	0.00	
	Total Page			155,000.00	195,000.00	0.00	0.00	
	TOTAL PHA WIDE			294,250.00	355,500.00	5,000.00	0.00	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950109 Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) No		Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX019000001	Dwelling Structure							
Loma De La Cruz	Remodeling Kitchen (cabinets, tile replacement) "FA"	1460	8	18,000.00	18,000.00	0.00	0.00	
	Remodeling bathrooms (bathtubs, shower walls, tile) "FA"	1460	8	18,000.00	18,000.00	0.00	0.00	
	Total 1460			36,000.00	36,000.00	0.00	0.00	
TX019000002	Dwelling Structures							
Mundo Nuevo	Remodeling Kitchen (cabinets, tile replacement) "FA"	1460	8	18,000.00	16,000.00	0.00	0.00	
	Remodeling bathrooms (bathtubs, shower walls, tile) "FA"	1460	8	18,000.00	16,000.00	0.00	0.00	
	Total 1460			36,000.00	32,000.00	0.00	0.00	
	Site Improvements							
	Sprinkler system and grass	1450	52	38,120.00	38,120.00	0.00	0.00	
	Total 1450			38,120.00	38,120.00	0.00	0.00	
TX019000003	Dwelling Structures							
Thompson Addition	Remodeling Kitchen (cabinets, tile replacement) "FA"	1460	8	15,000.00	12,000.00	0.00	0.00	
	Remodeling bathrooms (bathtubs, shower walls, tile) "FA"	1460	8	15,000.00	12,000.00	0.00	0.00	
	Total 1460			30,000.00	24,000.00	0.00	0.00	
	Total Page			140,120.00	130,120.00	0.00	0.00	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950109						Federal FFY of Grant: 2009	
		Replacement Housing Factor Grant No:				CFFP (Yes/No)		No	
		Date of CFFP:							
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
	Dwelling Structures								
TX019000004	Remodeling Kitchen (cabinets) "FA"	1460	10 units	10,000.00	10,000.00	0.00	0.00		
El Centenario	Replace of Vinyl Tile (partial) "FA"	1460	10 units	8,000.00	8,000.00	0.00	0.00		
	Paint and Caulking Interior units (partial) "FA"	1460	10 units	10,000.00	10,000.00	0.00	0.00		
	Windows replacement (low E's windows)	1460	60 units	36,000.00	36,000.00	0.00	0.00		
	Exterior weather proofing of building	1460	1 Bldg.	21,819.00	83,819.00	0.00	0.00		
	Total 1460			85,819.00	147,819.00	0.00	0.00		
TX019000005	Dwelling Structures								
Los Angeles	Replace Exterior Storage Closets "FA"	1460	7 units	1,412.00	1,412.00	0.00	0.00		
	Replace Vinyl Floor Tile "FA"	1460	8 units	5,000.00	5,000.00	0.00	0.00		
	Remodeling Kitchen (cabinets, tile Replacement) "FA"	1460	15 units	15,000.00	11,000.00	0.00	0.00		
	Paint and caulking Interior units "FA"	1460	15 units	16,000.00	12,000.00	0.00	0.00		
	Total 1460			37,412.00	29,412.00	0.00	0.00		
TX019000003	Dwelling Structures								
Mabe Terrace	Remodeling Kitchen (cabinets, tile Replacement) "FA"	1460	12 units	12,000.00	10,000.00	0.00	0.00		
Site 6 (elderly)	Remodeling Bathrooms (bathtubs, shower walls, tile) "FA"	1460	12 units	12,000.00	10,000.00	0.00	0.00		
	Replace vinyl tile "FA"	1460	6 units	5,000.00	5,000.00	0.00	0.00		
	Exterior screen doors	1460	31 units	10,000.00	10,000.00	0.00	0.00		
	Total 1460			39,000.00	35,000.00	0.00	0.00		
	Total Page			162,231.00	212,231.00	0.00	0.00		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Eagle Pass				Grant Type and Number: Capital Fund Program No: TX59P01950109 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No Date of CFFP: _____				Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
TX019000003 Dwelling Structure								
Barrera Heights	Remodeling Kitchen (cabinets, tile Replacement) "FA"	1460	12 units	16,000.00	12,000.00	0.00	0.00	
	Remodeling Bathrooms (bathtubs, shower walls, tile) "FA"	1460	12 units	16,000.00	12,000.00	0.00	0.00	
	Total 1460			32,000.00	24,000.00	0.00	0.00	
TX019000003 Dwelling Structure								
Cheme Oyervidez	Remodeling Kitchen (cabinets, tile Replacement) "FA"	1460	8 units	12,000.00	10,000.00	0.00	0.00	
	Remodeling Bathrooms (bathtubs, shower walls, tile) "FA"	1460	8 units	12,000.00	10,000.00	0.00	0.00	
	Windows Screens Heavy Duty	1460	25 units	81,250.00	0.00	0.00	0.00	
	Total 1460			105,250.00	20,000.00	0.00	0.00	
TX019000001 Dwelling Structures								
Elia G. Santos	Remodeling Kitchen (cabinets, tile Replacement) "FA"	1460	10 units	16,000.00	12,000.00	0.00	0.00	
	Paint Interior of units "FA"	1460	10 units	16,000.00	12,000.00	0.00	0.00	
	Total 1460			32,000.00	24,000.00	0.00	0.00	
	Total Page			169,250.00	68,000.00	0.00	0.00	
	TOTAL 2009 CAPITAL FUNDS GRANT			\$765,851.00	\$765,851.00	\$5,000.00	\$0.00	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Attachment: tx019d01

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

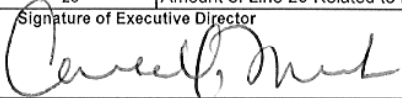
U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59S01950109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	90,000.00	90,000.00	90,000.00	31,519.56
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	44,173.40	45,000.00	0.00	0.00
10	1460 Dwelling Structures	806,609.60	805,783.00	177,526.60	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

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Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
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U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
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Part I: Summary					
PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59S01950109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report					
No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$940,783.00	\$940,783.00	#####	\$31,519.56
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	79,083.00	78,257.00	0.00	0.00
Signature of Executive Director 		Date 4-16-10		Signature of Public Housing Director Date	

- 1 To be completed for the Performance and Evaluation Report
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- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Eagle Pass			Grant Type and Number: Capital Fund Program No: TX59S01950109 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No Date of CFFP: _____				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
						Obligated 2	Expended 2	
HA - Wide	Fees and Costs:							
TX019000000	A&E Services	1430		90,000.00	90,000.00	90,000.00	31,519.56	
	Total 1430			90,000.00	90,000.00	90,000.00	31,519.56	
TX019000002	Dwelling Structures:							
Mundo Nuevo	Replacement of Main water Line	1460	52 units	100,000.00	0.00	0.00	0.00	
TX019000003	Dwelling Structures:							
Chema Oyervidez	Windows screens Heavy Duty	1460	25 Units	34,026.60	34,026.00	34,026.60	0.00	
TX019000004	Dwelling Structures:							
El Centenario	Reseal joints, exterior building work	1460	100 units	450,000.00	550,000.00	0.00	0.00	
	Window replacement (with double panes) Energy Saving		50 units	79,083.00	78,257.00	0.00	0.00	
TX019000001	Dwelling Structures:							
Elia G. Santos	HVAC units	1460	30 ea	143,500.00	143,500.00	143,500.00	0.00	
	Total 1460			806,609.60	805,783.00	177,526.60	0.00	
	Upgrade Daisy Diaz Playground	1450	1	44,173.40	45,000.00	0.00	0.00	
	Total 1450			44,173.40	45,000.00	0.00	0.00	
TOTAL CAPITAL FUNDS FOR 2009 ARRA								
				\$940,783.00	\$940,783.00	\$267,526.60	\$31,519.56	3% Completed

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

Page 3 of 3

2 To be completed for the Performance and Evaluation Report

form HUD-50075.1 (4/2008)

Attachment: tx019e01

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Eagle Pass	Grant Type and Number: Capital Fund Program No: TX59P01950108 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval: 2008
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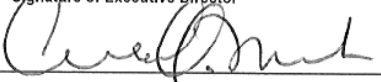
Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 12/31/09
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	40,000.00	40,000.00	0.00	0.00
3	1408 Management Improvements	37,750.00	31,838.65	7,559.87	6,349.00
4	1410 Administration	50,000.00	55,911.35	55,911.35	54,989.26
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	32,000.00	32,000.00	5,467.82	2,951.03
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	5,581.00	0.00	0.00	0.00
10	1460 Dwelling Structures	503,412.00	508,993.00	161,000.00	148,619.61
11	1465.1 Dwelling Equipment-Nonexpendable	15,289.00	15,289.00	10,060.96	5,975.86
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	60,000.00	60,000.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)				
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09		<input type="checkbox"/> Final Performance and Evaluation Report				
No.		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00	
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00	
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00	
20	Amount of Annual Grant (sums of lines 2-19)	\$744,032.00	\$744,032.00	\$240,000.00	\$218,884.76	
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00	
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00	
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00	
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00	
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00	
Signature of Executive Director 		Date 4-16-10		Signature of Public Housing Director 		
				Date 		

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Eagle Pass			Grant Type and Number: Capital Fund Program No: TX59P01950108 Replacement Housing Factor Grant No: _____ Date of CFFP: _____				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
						Obligated 2	Expended 2	
TX59PO19	Operations (may not exceed 20% of total grant)	1406		40,000.00	40,000.00	0.00	0.00	
Agency-Wide	Total 1406			40,000.00	40,000.00	0.00	0.00	
	Management Improvements							
	General Technical Assistance/PHAS	1408		2,000.00	1,077.91	0.00	0.00	
	Staff & Commissioners' Training	1408		25,000.00	20,010.74	6,559.87	5,554.00	
	Resident Training	1408		1,500.00	1,500.00	0.00	0.00	
	Update Software	1408		4,000.00	4,000.00	1,000.00	795.00	
	Resident -Self-Sufficiency Training	1408		1,250.00	1,250.00	0.00	0.00	
	PHAS New Plan /Training	1408		2,000.00	2,000.00	0.00	0.00	
	Waiting List System	1408		2,000.00	2,000.00	0.00	0.00	
	Resident Services Coordinator	1408		0.00	0.00	0.00	0.00	
	Benefits (includes force acct. labor benefits)	1408		0.00	0.00	0.00	0.00	
	Total 1408			37,750.00	31,838.65	7,559.87	6,349.00	
	Administration							
	Capital Fund Coordinator	1410		40,000.00	39,518.04	39,518.04	39,518.04	
	Benefits	1410		10,000.00	16,393.31	16,393.31	15,471.22	
	Total 1410			50,000.00	55,911.35	55,911.35	54,989.26	
	Fees and Costs							
	A/E Services	1430		5,000.00	5,000.00	2,039.04	444.98	
	Inspection Costs	1430		2,000.00	2,000.00	428.78	224.11	
	Agency Plan Update Preparation	1430		3,000.00	3,000.00	0.00	0.00	
	Consultant Fees-Capital Fund Annual Statement	1430		16,000.00	16,000.00	3,000.00	2,281.94	
	Utility Allowance Study	1430		6,000.00	6,000.00	0.00	0.00	
	Total 1430			32,000.00	32,000.00	5,467.82	2,951.03	
	Dwelling Equipment - Nonexpendable							
	Replace Stoves "FA"	1465	20	5,000.00	5,000.00	5,060.96	3,467.92	
	Replace Refrigerators "FA"	1465	20	10,289.00	10,289.00	5,000.00	2,507.94	
	Total 1465			15,289.00	15,289.00	10,060.96	5,975.86	
	Dwelling Structures							
	Replace water heaters "FA"	1460	50	16,000.00	16,000.00	5,000.00	4,858.62	
	Total 1460			16,000.00	16,000.00	5,000.00	4,858.62	
	Page Total			\$191,039.00	\$191,039.00	\$84,000.00	\$75,123.77	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: TX59P01950108				Federal FFY of Grant: 2008		
		Capital Fund Program No:						
		Replacement Housing Factor Grant No:		CFFP (Yes/No)		No		
		Date of CFFP:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX59P019	Site Improvements							
Agency-Wide	Paint parking spaces "FA"	1450	500	5,581.00	0.00	0.00	0.00	
	Total 1450			5,581.00	0.00	0.00	0.00	
	TOTAL PHA WIDE			\$5,581.00	\$0.00	\$0.00	\$0.00	
TX019-001	Dwelling Structures - all "F/A"							
Loma De La Cruz	Remodeling Kitchens (cabinets, tile replacement)	1460	8 units	16,000.00	13,000.00	10,000.00	9,328.68	
	Remodeling Bathrooms (bathtubs, shower walls, tile)	1460	8 units	16,000.00	13,000.00	9,000.00	8,781.74	
	Total 1460			32,000.00	26,000.00	19,000.00	18,110.42	
TX019-002	Dwelling Structures - all "F/A"							
Mundo Nuevo	Remodeling Kitchens (cabinets, tile replacement)	1460	10 units	16,000.00	13,000.00	10,000.00	9,944.50	
	Remodeling Bathrooms (bathtubs, shower walls, tile)	1460	10 units	16,000.00	13,000.00	10,000.00	9,785.24	
	Total 1460			32,000.00	26,000.00	20,000.00	19,729.74	
TX019-003	Dwelling Structures - all "F/A"							
Thompson Addn.	Remodeling Kitchens (cabinets, tile replacement)	1460	10 units	16,000.00	13,000.00	10,000.00	9,787.20	
	Remodeling Bathrooms (bathtubs, shower walls, tile)	1460	10 units	16,000.00	13,000.00	9,000.00	8,580.07	
	Total 1460			32,000.00	26,000.00	19,000.00	18,367.27	
	Page Total			101,581.00	78,000.00	58,000.00	56,207.43	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages											
PHA Name: Housing Authority of the City of Eagle Pass			Grant Type and Number: Capital Fund Program No: TX59P01950108 Replacement Housing Factor Grant No: Date of CFFP:			Federal FFY of Grant: 2008					
Development Number Name/PHA-Wide Activities			General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised 1	Funds Obligated 2	Funds Expended 2			
TX019-005A			Dwelling Structures								
El Centenario			Remodeling kitchen (cabinets) "FA"		1460	10 units	10,000.00	10,000.00	6,000.00	5,119.10	
			Replace Vinyl Floor Tile (partial) "FA"		1460	15 units	15,000.00	15,000.00	8,000.00	7,630.22	
			Paint and Caulking Interior Units (partial) "FA"		1460	20 units	10,000.00	10,000.00	4,000.00	3,836.37	
			Window replacement (with double panes)		1460	60 units	36,000.00	36,000.00	0.00	0.00	
			Water proofing Exterior of building		1460	100 units	130,000.00	130,000.00	0.00	0.00	
			Womens' Restroom		1460	1	0.00	50,000.00	0.00	0.00	
			Total 1460				201,000.00	251,000.00	18,000.00	16,585.69	
TX019-005B			Dwelling Structures - all "F/A"								
Los Angeles			Replace Exterior Storage Closets		1460	7 units	1,412.00	1,412.00	0.00	0.00	
			Replace Roofing Shingles		1460	22 unit	14,000.00	0.00	0.00	0.00	
			Replace Vinyl Floor Tile		1460	15 units	10,000.00	10,000.00	6,000.00	5,500.00	
			Remodeling Kitchens (cabinets, tile replacement)		1460	15 units	15,000.00	12,000.00	4,000.00	3,577.25	
			Paint and Caulk Interior Units		1460	15 units	16,000.00	13,000.00	8,000.00	7,861.93	
			Total 1460				56,412.00	36,412.00	18,000.00	16,939.18	
			Non-Dwelling Equipment								
			Truck pickup (Replacements for AMP 2 (2) and Force		1475	3	60,000.00	60,000.00	0.00	0.00	
			Account staff (1) Total 1475				60,000.00	60,000.00	0.00	0.00	
			Page Total				317,412.00	347,412.00	36,000.00	33,524.87	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950108 Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) No		Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
TX019-007 Ella G. Santos	Dwelling Structures - all "F/A"							
	Remodeling Kitchens (cabinets, tile replacement)	1460	10 units	16,000.00	13,000.00	8,000.00	7,413.84	
	Replace Grease Shields	1460	24 units	1,000.00	1,000.00	0.00	0.00	
	Paint Interior Units	1460	10 units	16,000.00	13,000.00	8,000.00	6,569.58	
	Total 1460			33,000.00	27,000.00	16,000.00	13,983.42	
TX019-008 Chema Oyervides	Dwelling Structures - all "F/A"							
	Remodeling Kitchens (cabinets, tile replacement)	1460	8 units	12,000.00	10,000.00	4,000.00	3,085.89	
	Remodeling Bathrooms (bathtubs, shower walls, tile)	1460	8 units	12,000.00	10,000.00	4,000.00	2,805.87	
	Total 1460			24,000.00	20,000.00	8,000.00	5,891.76	
	Page Total			57,000.00	47,000.00	24,000.00	19,875.18	
	TOTAL PHYSICAL IMPROVEMENTS - 2008							
	TOTAL 2008 CAPITAL FUNDS GRANT			\$744,032.00	\$744,032.00	\$240,000.00	\$218,884.76	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Attachment: tx019f01

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Eagle Pass	Grant Type and Number: Capital Fund Program No: TX59P01950107 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval: 2007
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Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement (revision no: 2)
 Final Performance and Evaluation Report

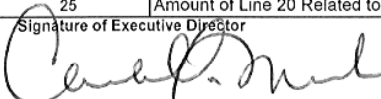
Performance and Evaluation Report for Period Ending: 12/31/09

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	100,000.00	0.00	0.00	0.00
3	1408 Management Improvements	60,250.00	15,292.61	15,292.61	13,772.62
4	1410 Administration	46,000.00	46,893.14	46,893.14	46,893.14
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	32,000.00	28,387.36	28,387.36	28,387.36
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	59,330.00	182,532.33	182,532.33	7,385.59
10	1460 Dwelling Structures	382,452.00	450,842.85	450,842.85	398,477.11
11	1465.1 Dwelling Equipment-Nonexpendable	14,000.00	20,083.71	20,083.71	20,083.71
12	1470 Nondwelling Structures	50,000.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950107 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 2007	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09		<input type="checkbox"/> Final Performance and Evaluation Report				
No.		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00	
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00	
		-	-	-	-	
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00	
20	Amount of Annual Grant (sums of lines 2-19)	\$744,032.00	\$744,032.00	\$744,032.00	\$514,999.53	
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00	
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00	
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00	
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00	
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00	
Signature of Executive Director 		Date 4-16-10		Signature of Public Housing Director Date		

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950107 Replacement Housing Factor Grant No: Date of CFFP:					CFFP (Yes/No) No		Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
						Obligated 2	Expended 2		
TX59PO19	Operations (may not exceed 20% of total grant)	1406		100,000.00	0.00	0.00	0.00		
Agency-Wide	Total 1406			100,000.00	0.00	0.00	0.00		
	Management Improvements								
	General Technical Assistance/PHAS	1408		2,000.00	114.95	114.95	114.95		
	Staff & Commissioners' Training	1408		25,000.00	14,122.66	14,122.66	12,602.67		
	Resident Training	1408		1,500.00	0.00	0.00	0.00		
	Update Software	1408		4,000.00	1,055.00	1,055.00	1,055.00		
	Resident -Self-Sufficiency Training	1408		1,250.00	0.00	0.00	0.00		
	PHAS New Plan /Training	1408		2,000.00	0.00	0.00	0.00		
	Waiting List System	1408		2,000.00	0.00	0.00	0.00		
	Resident Services Coordinator	1408		16,000.00	0.00	0.00	0.00		
	Benefits (includes force acct. labor benefits)	1408		6,500.00	0.00	0.00	0.00		
	Total 1408			60,250.00	15,292.61	15,292.61	13,772.62		
	Administration								
	Capital Fund Coordinator	1410		36,000.00	34,308.00	34,308.00	34,308.00		
	Benefits	1410		10,000.00	12,585.14	12,585.14	12,585.14		
	Total 1410			46,000.00	46,893.14	46,893.14	46,893.14		
	Fees and Costs								
	A/E Services	1430		5,000.00	15,388.06	15,388.06	15,388.06		
	Inspection Costs	1430		2,000.00	0.00	0.00	0.00		
	Agency Plan Update Preparation	1430		3,000.00	0.00	0.00	0.00		
	Consultant Fees-Capital Fund Annual Statement	1430		16,000.00	12,999.30	12,999.30	12,999.30		
	Utility Allowance Study	1430		6,000.00	0.00	0.00	0.00		
	Total 1430			32,000.00	28,387.36	28,387.36	28,387.36		
	Dwelling Equipment - Nonexpendable								
	Replace Stoves "FA"	1465	20	5,000.00	4,842.10	4,842.10	4,842.10		
	Replace Refrigerators "FA"	1465	20	9,000.00	15,241.61	15,241.61	15,241.61		
	Total 1465			14,000.00	20,083.71	20,083.71	20,083.71		
	Dwelling Structures								
	Replace water heaters "FA"	1460	50	12,500.00	16,231.92	16,231.92	16,231.92		
	Total 1460			12,500.00	16,231.92	16,231.92	16,231.92		
	Page Total			\$264,750.00	\$126,888.74	\$126,888.74	\$125,368.75		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950107 Replacement Housing Factor Grant No: _____ Date of CFFP: _____				CFFP (Yes/No) No		Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
TX59PO19	Site Improvements							
Agency-Wide	Paint parking spaces / removal of dead trees	1450	500	5,581.00	7,385.59	7,385.59	7,385.59	
	"FA" Total 1450			5,581.00	7,385.59	7,385.59	7,385.59	
	TOTAL PHA WIDE			270,331.00	134,274.33	134,274.33	132,754.34	
TX019-001	"FA" Dwelling Structures							
Loma De La Cruz	Remodeling Kitchens (cabinets, tile replacement)	1460	8 units	10,000.00	15,803.54	15,803.54	15,551.22	
	Remodeling Bathrooms (bathtubs, shower walls, tile)	1460	8 units	10,000.00	15,642.28	15,642.28	15,642.28	
	Total 1460			20,000.00	31,445.82	31,445.82	31,193.50	
TX019-002	"FA" Site Improvements							
Mundo Nuevo	Replace main water line	1450	54 units	53,749.00	163,746.74	163,746.74	0.00	
	Expanded work on main water line replacement	1450		0.00	11,400.00	11,400.00	0.00	
	Total 1450			53,749.00	175,146.74	175,146.74	0.00	
	"FA" Dwelling Structures							
	Remodeling Kitchens (cabinets, tile replacement)	1460	8 units	10,000.00	19,286.41	19,286.41	19,286.41	
	Remodeling Bathrooms (bathtubs, shower walls, tile)	1460	8 units	10,000.00	19,295.48	19,295.48	19,024.22	
	Total 1460			20,000.00	38,581.89	38,581.89	38,310.63	
TX019-003	"FA" Dwelling Structures							
Thompson Addn.	Remodeling Kitchens (cabinets, tile replacement)	1460	8 units	10,000.00	17,999.05	17,999.05	17,299.05	
	Remodeling Bathrooms (bathtubs, shower walls, tile)	1460	8 units	10,000.00	17,976.67	17,976.67	17,733.11	
	Total 1460			20,000.00	35,975.72	35,975.72	35,032.16	
	Page Total			119,330.00	288,535.76	288,535.76	111,921.88	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Eagle Pass				Grant Type and Number: Capital Fund Program No: TX59P01950107 Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) No	Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
TX019-005A	Dwelling Structures								
El Centenario	Replace Ceiling Panels (partial) "FA"	1460	9,000 sf	4,000.00	4,000.00	4,000.00	4,000.00		
	Replace Vinyl Floor Tile (partial) "FA"	1460	15 units	15,000.00	15,000.00	15,000.00	15,000.00		
	Paint and Caulking Interior Units (partial) "FA"	1460	20 units	2,500.00	8,958.18	8,958.18	8,705.86		
	Window replacement (with double panes)	1460	40 units	21,415.00	28,628.41	28,628.41	919.51		
	Generator Service	1460	1	0.00	2,595.00	2,595.00	0.00		
	Exterior work on building "FA"	1460	Various	0.00	9,600.00	9,600.00	0.00		
	Total 1460			42,915.00	68,781.59	68,781.59	28,625.37		
TX019-005B	All "FA" Dwelling Structures								
Los Angeles	Replace Exterior Storage Closets	1460	7 units	1,412.00	1,412.00	1,412.00	1,412.00		
	Replace Roofing Shingles	1460	22 unit	14,000.00	2,898.31	2,898.31	2,898.31		
	Replace Vinyl Floor Tile	1460	15 units	17,000.00	10,252.32	10,252.32	10,000.00		
	Remodeling Kitchens (cabinets, tile replacement)	1460	15 units	20,000.00	10,052.12	10,052.12	10,052.12		
	Paint and Caulk Interior Units	1460	15 units	6,000.00	10,207.87	10,207.87	10,207.87		
	Total 1460			58,412.00	34,822.62	34,822.62	34,570.30		
	Non-Dwelling Structures								
	Documentation and parts storage room "FA"	1470	1	50,000.00	0.00	0.00	0.00		
	Total 1470			50,000.00	0.00	0.00	0.00		
	Administration								
	Printing Machine services	1410		0.00	0.00	0.00	0.00		
	Total 1410			0.00	0.00	0.00	0.00		
	Page Total			151,327.00	103,604.21	103,604.21	63,195.67		

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 2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950107 Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) No		Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
TX019-007	All "FA" Dwelling Structures							
Elia G. Santos								
	Remodeling Kitchens (cabinets, tile replacement)	1460	10 units	13,786.00	14,371.15	14,371.15	14,371.15	
	Replace Grease Shields	1460	24 units	720.00	720.00	720.00	720.00	
	Paint Interior Units	1460	10 units	8,000.00	14,118.65	14,118.65	14,118.65	
	Storage rooms	1460	15 units	32,119.00	7,956.54	7,956.54	7,704.21	
	Total 1460			54,625.00	37,166.34	37,166.34	36,914.01	
TX019-008	Dwelling Structures							
Chema	HVAC (contractual)	1460	24 units	75,000.00	86,010.96	86,010.96	86,010.96	
Oyervides	Remodeling Kitchens (cabinets, tile replacement) "FA"	1460	5 units	10,000.00	15,302.90	15,302.90	15,050.56	
	Remodeling Bathrooms (bathtubs, shower walls, tile) "FA"	1460	8 units	10,000.00	15,035.59	15,035.59	15,035.59	
	Total 1460			95,000.00	116,349.45	116,349.45	116,097.11	
	Page Total			149,625.00	153,515.79	153,515.79	153,011.12	
TOTAL PHYSICAL IMPROVEMENTS - 2007								
TOTAL 2007 CAPITAL FUNDS GRANT								
			\$0.00	\$744,032.00	\$744,032.00	\$744,032.00	\$514,999.53	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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Attachment: tx019g01

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: <p style="text-align: center;">Housing Authority of the City of Eagle Pass</p>	Grant Type and Number: Capital Fund Program No: TX59P01950106 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2006 FFY of Grant Approval: 2006
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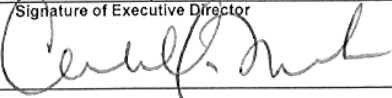
Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement (revision no: 3)
 Performance and Evaluation Report for Period Ending: 12/31/09
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds		<i>(Added 2nd grant award for 2006)</i>		
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	100,000.00	19,371.38	19,371.38	19,371.38
3	1408 Management Improvements	57,250.00	53,579.86	53,579.86	52,314.86
4	1410 Administration	40,000.00	47,272.49	47,272.49	47,272.49
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	32,000.00	23,835.69	23,835.69	23,536.69
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	20,681.00	13,972.29	13,972.29	13,972.29
10	1460 Dwelling Structures	451,027.00	565,875.79	565,875.79	543,596.48
11	1465.1 Dwelling Equipment-Nonexpendable	14,000.00	22,365.50	22,365.50	22,365.50
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	10,000.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950106 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2006 FFY of Grant Approval: 2006	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09		<input type="checkbox"/> Final Performance and Evaluation Report			
No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
		-	-	-	-
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$724,958.00	\$746,273.00	\$746,273.00	\$722,429.69
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00	4,466.86	4,466.86	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00
Signature of Executive Director 		Date 4-16-10		Signature of Public Housing Director Date	

- 1 To be completed for the Performance and Evaluation Report
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- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950106 Replacement Housing Factor Grant No: CFFP (Yes/No) No Date of CFFP:					Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
						Obligated 2	Expended 2	
TX59P019	Operations (may not exceed 20% of total grant)	1406		100,000.00	19,371.38	19,371.38	19,371.38	
Agency-Wide	Total 1406			100,000.00	19,371.38	19,371.38	19,371.38	
	Management Improvements							
	General Technical Assistance/PHAS	1408		5,000.00	393.55	393.55	393.55	
	Staff & Commissioners' Training	1408		20,000.00	33,642.65	33,642.65	33,642.65	
	Resident Training	1408		1,500.00	0.00	0.00	0.00	
	Update Software	1408		1,500.00	8,659.00	8,659.00	7,394.00	
	Resident -Self-Sufficiency Training	1408		1,250.00	0.00	0.00	0.00	
	PHAS New Plan /Training	1408		2,000.00	1,485.00	1,485.00	1,485.00	
	Waiting List System	1408		2,000.00	0.00	0.00	0.00	
	Resident Services Coordinator	1408		16,000.00	6,520.83	6,520.83	6,520.83	
	Benefits (includes force acct. labor benefits)	1408		8,000.00	2,878.83	2,878.83	2,878.83	
	Total 1408			57,250.00	53,579.86	53,579.86	52,314.86	
	Administration							
	Capital Fund Coordinator	1410		30,000.00	38,154.92	38,154.92	38,154.92	
	Benefits	1410		10,000.00	9,117.57	9,117.57	9,117.57	
	Total 1410			40,000.00	47,272.49	47,272.49	47,272.49	
	Fees and Costs							
	A/E Services	1430		10,000.00	3,033.00	3,033.00	3,033.00	
	Inspection Costs	1430		5,000.00	0.00	0.00	0.00	
	Agency Plan Update Preparation	1430		6,000.00	13,035.61	13,035.61	13,035.61	
	Consultant Fees-Capital Fund Annual Statement	1430		5,000.00	7,714.27	7,714.27	7,415.27	
	Utility Allowance Study	1430		6,000.00	52.81	52.81	52.81	
	Total 1430			32,000.00	23,835.69	23,835.69	23,536.69	
	Dwelling Equipment - Nonexpendable							
	Replace Stoves "FA"	1465	20	5,000.00	7,648.00	7,648.00	7,648.00	
	Replace Refrigerators "FA"	1465	20	9,000.00	14,717.50	14,717.50	14,717.50	
	Total 1465			14,000.00	22,365.50	22,365.50	22,365.50	
	Dwelling Structures							
	Replace water heaters "FA"	1460	50	12,500.00	22,016.01	22,016.01	22,016.01	
	Total 1460			12,500.00	22,016.01	22,016.01	22,016.01	
	Page Total			\$255,750.00	\$188,440.93	\$188,440.93	\$186,876.93	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950106 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No Date of CFFP: _____						Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
TX59P019 Site Improvements									
Agency-Wide	Paint parking spaces "FA"	1450	500	5,681.00	5,581.00	5,581.00	5,581.00		
				Total 1450	5,681.00	5,581.00	5,581.00	5,581.00	
				TOTAL PHA WIDE	\$261,431.00	194,021.93	194,021.93	192,457.93	
TX019-001 Dwelling Structures									
Loma De La Cruz	Remodeling Kitchens "FA"	1460	8 units	10,000.00	11,120.81	11,120.81	11,120.81		
	Remodeling Bathrooms "FA"	1460	8 units	10,000.00	11,200.00	11,200.00	11,200.00		
	Replace Vinyl Floor Tile "FA"	1460	8 units	11,000.00	11,000.00	11,000.00	11,000.00		
	Repair water heater exterior room "FA"	1460	16 units	10,000.00	10,500.00	10,500.00	10,500.00		
				Total 1460	41,000.00	43,820.81	43,820.81	43,820.81	
TX019-002 Dwelling Structures									
Mundo Nuevo	Playground upgrading "FA"	1450		5,000.00	4,158.35	4,158.35	4,158.35		
				Total 1450	5,000.00	4,158.35	4,158.35	4,158.35	
	Remodeling Kitchens "FA"	1460	8 units	10,000.00	14,508.70	14,508.70	14,508.70		
	Remodeling Bathrooms "FA"	1460	8 units	10,000.00	14,923.05	14,923.05	14,923.05		
	Replace Vinyl Floor Tile "FA"	1460	8 units	11,000.00	15,400.00	15,400.00	15,400.00		
	Exterior paint (Chateau Brown) "FA"	1460	20 units	5,000.00	5,000.00	5,000.00	5,000.00		
	Upgrade electrical "FA"	1460	26 unit	40,000.00	25,094.08	25,094.08	10,640.28		
				Total 1460	76,000.00	74,925.83	74,925.83	60,472.03	
TX019-003 Dwelling Structures									
Thompson Addn.	Remodel Kitchens "FA"	1460	8 units	10,000.00	11,755.90	11,755.90	10,901.21		
	Remodel Bathrooms "FA"	1460	8 units	10,000.00	11,750.00	11,750.00	10,900.00		
	Replace Vinyl Floor Tile "FA"	1460	8 units	11,000.00	11,850.00	11,850.00	11,000.00		
	Exterior painting "FA"	1460	8 units	5,000.00	5,000.00	5,000.00	5,000.00		
				Total 1460	36,000.00	40,355.90	40,355.90	37,801.21	
				Page Total	163,681.00	168,841.89	168,841.89	151,833.40	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950106 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No Date of CFFP: _____						Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
TX019-005A	Dwelling Structures								
EI Centenario	Replace Ceiling Panels (partial) "FA"	1460	9,000 sf	4,000.00	4,000.00	4,000.00	4,000.00		
	Replace Vinyl Floor Tile (partial) "FA"	1460	15 units	15,000.00	15,000.00	15,000.00	15,000.00		
	Paint and Caulking Interior Units (partial) "FA"	1460	20 units	2,500.00	2,837.56	2,837.56	2,837.56		
	Replace A/C in units	1460	6 units	4,000.00	12,433.20	12,433.20	12,433.20		
	Replace Light Fixture (partial) "FA"	1460	50 units	10,700.00	10,700.00	10,700.00	10,700.00		
	Security alarm (partial funds)	1460	40 units	0.00	40,000.00	40,000.00	40,000.00		
	Caulking outside of building "FA"	1460	1 Bldg	0.00	20,753.78	20,753.78	20,753.78		
	Total 1460			36,200.00	105,724.54	105,724.54	105,724.54		
TX019-005B	Dwelling Structures								
Los Angeles	Replace Exterior Storage Closets "FA"	1460	7 units	1,412.00	1,412.00	1,412.00	1,412.00		
	Replace Roofing Shingles "FA"	1460	22 unit	14,000.00	9,013.72	9,013.72	9,013.72		
	Replace Vinyl Floor Tile "FA"	1460	15 units	17,000.00	7,345.30	7,345.30	7,345.30		
	Remodel Kitchens "FA"	1460	15 units	20,000.00	20,000.00	20,000.00	20,000.00		
	Paint and Caulk Interior Units "FA"	1460	15 units	6,000.00	12,149.76	12,149.76	12,149.76		
	Carbon Monoxide & Smoke Alarm (added) "FA"	1460	100 units	0.00	10,000.00	10,000.00	10,000.00		
	Total 1460			58,412.00	59,920.78	59,920.78	59,920.78		
TX019-001									
Loma De La Cruz	Backhoe (4 days)		rental	0.00	0.00	0.00	0.00		
	Total 1475	1475		0.00	0.00	0.00	0.00		
TX019-002									
Mundo Nuevo	Security camera	1460	1	0.00	4,466.86	4,466.86	0.00		
	Total 1460			0.00	4,466.86	4,466.86	0.00		
Page Total				94,612.00	170,112.18	170,112.18	165,645.32		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950106 Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) No		Federal FFY of Grant: 2006
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
TX019-004	Site Improvements							
Mabe Terrace Site 6 (elderly)	Playground equipment upgrade "FA"	1475		5,000.00	0.00	0.00	0.00	
	Total 1475			5,000.00	0.00	0.00	0.00	
Mabe Terrace	Dwelling Structures							
	Remodel Kitchens "FA"	1460	8 units	10,000.00	11,915.70	11,915.70	11,209.33	
	Remodel Bathrooms "FA"	1460	8 units	10,000.00	11,911.85	11,911.85	11,911.85	
	Replace Vinyl Floor Tile "FA"	1460	8 units	11,000.00	11,790.74	11,790.74	11,790.74	
	Exterior Screen Door "FA"	1460	25 units	8,000.00	4,887.00	4,887.00	4,887.00	
	Total 1460			39,000.00	40,505.29	40,505.29	39,798.92	
TX019-006	Dwelling Structures							
Barrera Heights	Playground site upgrade "FA"	1450		5,000.00	3,402.00	3,402.00	3,402.00	
	Total 1450			5,000.00	3,402.00	3,402.00	3,402.00	
	Remodel Kitchens "FA"	1460	8 units	10,000.00	13,659.38	13,659.38	13,659.38	
	Remodel Bathrooms "FA"	1460	8 units	10,000.00	13,200.24	13,200.24	13,200.24	
	Replace Vinyl Floor Tile "FA"	1460	8 units	11,000.00	12,272.06	12,272.06	12,272.06	
	Total 1460			31,000.00	39,131.68	39,131.68	39,131.68	
	Partial Paving of El Centenario	1460			9,468.24	9,468.24	9,468.24	
					9,468.24	9,468.24	9,468.24	
	Page Total			80,000.00	92,507.21	92,507.21	91,800.84	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages		Grant Type and Number: TX59P01950106						Federal FFY of Grant: 2006	
PHA Name: Housing Authority of the City of Eagle Pass		Capital Fund Program No: TX59P01950106						CFFP (Yes/No) No	
		Replacement Housing Factor Grant No:							
		Date of CFFP:							
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
TX019-007	Dwelling Structures								
Elia G. Santos	Rental man lift "FA"		4 days	0.00	830.94	830.94	830.94		
	Playground walkway "FA"	1450		5,000.00	0.00	0.00	0.00		
	Total 1450			5,000.00	830.94	830.94	830.94		
	Replace Toilets "FA"	1460	45	4,290.00	4,290.00	4,290.00	4,290.00		
	Replace Vinyl Floor Tile "FA"	1460	8 units	11,000.00	11,000.00	11,000.00	11,000.00		
	Remodel Kitchen "FA"	1460	10 units	13,786.00	13,440.70	13,440.70	13,440.70		
	Replace Range Hoods "FA"	1460	15 units	1,000.00	1,000.00	1,000.00	1,000.00		
	Replace Grease Shields "FA"	1460	24 units	720.00	720.00	720.00	720.00		
	Paint and Caulk Exterior Units "FA"	1460	30 units	14,000.00	14,000.00	14,000.00	14,000.00		
	Paint Interior Units "FA"	1460	10 units	8,000.00	8,442.89	8,442.89	8,345.30		
	Replace Light Fixtures "FA"	1460	50 units	5,000.00	5,000.00	5,000.00	5,000.00		
	Storage rooms "FA"	1460	30	32,119.00	36,125.22	36,125.22	36,125.22		
				0.00	0.00	0.00	0.00		
	Total 1460			89,915.00	94,018.81	94,018.81	93,921.22		
	Playground upgrade equipment "FA"	1475		5,000.00	0.00	0.00	0.00		
	Total 1475			5,000.00	0.00	0.00	0.00		
TX019-008	Dwelling Structures								
Chema	Remodel Kitchens "FA"	1460	5 units	10,000.00	10,250.04	10,250.04	10,250.04		
Oyervides	Remodel Bathrooms "FA"	1460	8 units	10,000.00	10,271.00	10,271.00	10,271.00		
	Replace Vinyl Floor Tile "FA"	1460	5 units	11,000.00	11,000.00	11,000.00	11,000.00		
	Total 1460			31,000.00	31,521.04	31,521.04	31,521.04		
	Page Total			130,915.00	126,370.79	126,370.79	126,273.20		
	TOTAL PHYSICAL IMPROVEMENTS - 2006								
	TOTAL 2006 CAPITAL FUNDS GRANT			\$724,958.00	\$746,273.00	\$746,273.00	\$722,429.69	97% Completed	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Attachment: tx019h01
Eagle Pass Housing Authority
Resident Advisory Board Consultation Process and Comments – FYB 2010

1. Resident notification of appointment to the Advisory Board
At beginning of PHA Plan process, sent out letter to all residents/participants of opportunity to serve on Resident Advisory Board January 11-20, 2010
2. Resident Advisory Board Selection
Selection made from resident/participant response – January 12-21, 2010
3. Meeting Organization
Schedule date to meet with Resident Advisory Board for input to PHA Plan February 8, 2010
Notify Resident Advisory Board of scheduled meeting – February 8, 2010
Hold Resident Advisory Board meeting – February 10, 2010
4. Notification of Public Hearing
Schedule date for Public Hearing and place ad – December 28, 2009
Notify Resident Advisory Board – March 8, 2010
Hold Public Hearing meeting – March 11, 2010
5. Documentation of resident recommendations and PHA’s response to recommendations

Residents Recommendations

Mundo Nuevo:

Installation of shingles
Replacement of windows
Bigger Storages

Elia G. Santos:

Security Camera

Chemita Overrides:

Replacement of shingles
Storage rooms

PHA Response

Mundo Nuevo: The replacement of windows is programmed for FY 2012. The residents were informed that they already have storages, while other developments do not have any. Regarding the shingles, the residents were informed that they are not in need of replacement yet.

Elia G. Santos: The PHA is in the process of installing security camera.

Chemita Overrides: The replacement of shingles is included on the FY 2010 grant since they are in dire need of replacement. Regarding the storage rooms, the residents were informed that the retaining wall was priority and if approved the shingles will be replaced with the 2010 grant.