PH	PHA 5-Year and U.S. Department of Housing and Urban OMB No. 2577						
An	Annual PlanDevelopmentOffice of Public and Indian Housing		Expires 4/30/2011				
1.0	office of Fublic und Hulun Housing						
1.0	PHA Name: Housing Aut	thority of th	e City of Del Rio	I	PHA Co	ode: <u>TX0</u>	16
	PHA Type: Small		gh Performing	Standard		HCV (Se	
	PHA Fiscal Year Beginnin			_		× ×	,
2.0	Inventory (based on ACC	C units at time	e of FY beginning in	1.0 above)			
	Number of PH units: 391		Number of HCV u	units: <u>661</u>			
3.0	Submission Type						
	$\boxtimes$ 5-Year and Annual Pla		Annual Plan Only			Year Plai	2
4.0	PHA Consortia	PHA Conso	ortia: (Check box if su	ubmitting a joi	int Plan	and com	plete
	table below.) <i>N/A</i>						T •/ •
		PHA	Program(s)	Programs N	ot in	No. of U	
	Participating PHAs	Code	Included in the	the Consorti		Each Pr	Ŭ
	PHA 1:		Consortia			PH	HCV
	PHA 2:						
	PHA 3:						
5.0	<b>5-Year Plan.</b> Complete it	ems 5.1 and '	5.2 only at 5-Year Pla	n undate			
5.1	Mission. State the PHA				very lo	w_incom	e and
	extremely low income fan		0		•		c, and
	extremely low meenic fun	innes in the r	in i s junisaletton for		years.		
	The PHA's mission	is to provide	housing for low-inco	me families th	nat is de	ecent, safe	e,
	sanitary and in good	-	-			,	,
5.2	Goals and Objectives.	Identify the	PHA's quantifiable g	goals and obje	ctives t	hat will	
	enable the PHA to serve the		•			•	
	income families for the next five years. Include a report on the progress the PHA has made in						
	meeting the goals and obj	ectives descri	ibed in the previous 5	-Year Plan.			
					OLIGI		
	PHA GOAL #1: EX	PAND TH	E SUPPLY OF AS	SSISTED H	OUSI	NG	
	The DUA established the	following oh	iantiman to staim in m	acting goal #1			
	The PHA established the f Reduce public hou	•••		eeting goal #1	•		
	- Reduce public nou	sing vacaner	65				
	PHA GOAL #2: IM	PROVE TI	HE OUALITY OF	ASSISTE	HOL	ISING	
				100101LL	/ 1100	SIII	
	The PHA established the f	following obj	iectives to strive in m	eeting goal #2	2.		
	<ul> <li>Improve public ho</li> </ul>	•••		00			
	<ul> <li>Improve voucher r</li> </ul>						
	<ul> <li>Increase customer</li> </ul>	satisfaction					
			ve specific managem	ent functions			
	<ul> <li>Renovate or mode</li> </ul>	rnize public l	housing units				

5.2	PHA GOAL #3: PROVIDE AN IMPROVED LIVING ENVIRONMENT
	<ul> <li>The PHA established the following objectives to strive in meeting goal #3:</li> <li>Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments</li> <li>Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments</li> </ul>
	PHA GOAL #4: PROMOTE SELF-SUFFICIENCY AND ASSET DEVELOPMENT OF ASSISTED HOUSEHOLDS
	<ul> <li>The PHA established the following objectives to strive in meeting goal #4:</li> <li>Increase the number and percentage of employed persons in assisted families</li> <li>Provide or attract supportive services to improve assistance recipients' employability</li> </ul>
	PHA GOAL #5: ENSURE EQUAL OPPORTUNITY AND AFFIRMATIVELY FURTHER FAIR HOUSING
	<ul> <li>The PHA established the following objectives to strive in meeting goal #5:</li> <li>Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability:</li> <li>Undertake affirmative measures to provide a suitable living environment for families living in assisted housing regardless of race, color, religion, national origin, sec, familial status and disability:</li> </ul>
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:
	The following PHA Plan elements marked <u>'X'</u> have been revised since the last Annual Plan submission by the Housing Authority of the City of Del Rio. <u>N/C</u> denotes NO CHANGE and <u>N/A</u> denotes NOT APPLICABLE
	<ul> <li>X 903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures</li> <li>X 903.7(2) Financial Resources</li> <li>N/C 903.7(3) Rent Determination</li> <li>N/C 903.7(4) Operation and Management</li> <li>N/C 903.7(5) Grievance Procedures</li> <li>N/C 903.7(6) Designated Housing for Elderly and Disabled Families</li> <li>N/C 902.7(7) Communica Service and Self Sufficiences</li> </ul>
	X903.7(7) Community Service and Self-SufficiencyN/C903.7(8) Safety and Crime PreventionN/C903.7(9) PetsN/C903.7(10) Civil Rights CertificationX903.7(11) Fiscal Year AuditN/C903.7(12) Asset ManagementX903.7(13) Violence Against Women Act (VAWA)

6.0	(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and
	Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.
	The following are the specific locations where the public may obtain copies of the 2010 5-Year and Annual Plan:
	<ul> <li>Administrative Office – 207 Bedell Avenue, Del Rio, Texas 78841</li> </ul>
	PHA Plan Elements
	903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures
	A. Public Housing
	Public Housing policies that govern resident or tenant eligibility, selection and admission (including preferences), unit assignment, procedures to maintaining waiting list for admission to public housing and site-based waiting lists (if applicable).
	(1) <u>Eligibility</u> NO CHANGE
	The Housing Authority of the City of Del Rio verifies eligibility for admission to public housing when vacancy is available.
	The PHA uses the following non-income screening factors to establish eligibility for admission to public housing:
	<ul> <li>Criminal or Drug-related activity</li> <li>Rental history</li> <li>Housekeeping</li> <li>INS</li> </ul>
	The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:
	<ul> <li>Local law enforcement agencies</li> <li>State law enforcement agencies</li> <li>Access to FBI criminal records</li> </ul>
	(2) <u>Selection and Assignment</u> NO CHANGE
	Selection for admission to public housing shall be made from the PHA's current waiting list in accordance with date and time of application and applicable preference(s) as follows.

(3) <u>Preferences</u> NO CHANGE	(3)	Preferences	NO	<b>CHANGE</b>
----------------------------------	-----	-------------	----	---------------

6.0

The PHA does not plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of the median area income.

It is the policy of the PHA that transfers will take precedence over new admissions in the following circumstances:

- Over-housed
- Under-housed
- Medical justification
- Administrative reasons determined by the PHA
- Domestic Violence

The PHA has established preferences for admission to public housing other than date and time of application. The PHA plans to employ the following admission preferences for admission to public housing:

<u>Priority</u>	<b>Preference</b>
2	- Involuntary Displacement (Disaster, Government
	Action, Action of Housing Owner, Inaccessibility,
	Property Disposition)
2	- Victims of domestic violence
2	- Substandard housing
2	- Homelessness
2	- High rent burden (rent is >50 percent of income)

Among applicants on the waiting list with equal preference status applicants are selected by date and time of application.

In relationship of preferences to income targeting requirements, the pool of applicant families ensures that the PHA will meet income targeting requirements.

### (4) <u>Unit Assignment</u> NO CHANGE

Applicants are ordinarily given three (3) or more vacant unit choices before they fall to the bottom of, or are removed from the waiting list. This policy is consistent across all waiting list types.

(5) Maintaining Waiting List NO CHANGE

The Housing Authority of the City of Del Rio maintains a community-wide waiting list. Interested persons may apply for admission to public housing at the main administrative office located at 207 Bedell Avenue, Del Rio, Texas 78841.

			dents may use the following reference rules of occupancy of public hous			
	<ul> <li>The PHA-resident lease</li> <li>The PHA's Admissions and Continued Occupancy Policy</li> <li>PHA briefing seminars or written materials</li> <li>Video</li> <li>Residents must notify the PHA of changes in family composition:</li> </ul>					
	:		al reexamination and lease renewal e family composition changes			
	(6) <u>Deconce</u>	entration and	Income Mixing			
	analysis develop	to determin	formed its annual deconcentration be if the PHA has any general occurred by the deconcentration rule.	pancy public housing		
	follow:					
	The PH.	A does have econcentration	general occupancy public housing on rule.	developments covered		
	The PH. by the d The foll	econcentration owing cover		-		
	The PH. by the d The foll	econcentration owing cover ne Establishe	on rule. ed developments have average incom	mes that fall above or		
	The PH. by the d The foll	econcentration owing cover ne Establishe	on rule. ed developments have average income d Income Range.	mes that fall above or nts Deconcentration policy (if		
	The PH. by the d The foll below th Development	econcentration owing cover ne Establishe Deconce Number	on rule. ed developments have average income ed Income Range. entration Policy for Covered Development Explanation (if any) [see step 4 at	mes that fall above or nts Deconcentration policy (if no explanation) [see step 5		

The Housing Authority of the City of Del Rio does not plan to operate any sitebased waiting lists.

6.0	B. Section 8
	Section 8 HCV policies that govern participant eligibility and selection for assistance (including preferences), and procedure for maintaining waiting list.
	(1) <u>Eligibility</u> NO CHANGE
	The PHA conducts screening to the extent of:
	<ul> <li>Criminal or Drug-related activity only to the extent required by law or regulation</li> <li>Domestic Violence – Attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history or criminal activity and exercise discretion in determining with hitty for tenancy shout the</li> </ul>
	and exercise discretion in determining suitability for tenancy about the circumstances that may have contributed to the negative reporting.
	The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:
	<ul> <li>Local law enforcement agencies</li> <li>State law enforcement agencies</li> <li>Access to FBI criminal records</li> </ul>
	The PHA shares the following information with prospective landlords:
	<ul> <li>Last known address of resident, current and former landlords name and address</li> </ul>
	(2) <u>Waiting List Organization</u> NO CHANGE
	The Housing Authority of the City of Del Rio's waiting list for the section 8 tenant-based assistance is merged with the following program waiting list:
	<ul><li>Federal public housing</li><li>Federal moderate rehabilitation</li></ul>
	<ul> <li>Participants may apply for admission to section 8 tenant-based assistance at:</li> <li>PHA main administrative office</li> </ul>
	(3) <u>Search Time</u> NO CHANGE
	The PHA does give extensions on standard 60-day period to search for a unit in the following circumstances:
	<ul> <li>Family must show evidence that they were unable to locate housing in the initial time period.</li> </ul>

6.0	(4) <u>Preferences</u> NO CHANGE
	The PHA does not plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of the median area income.
	The PHA has established preferences for admission to section 8 tenant-based assistance other than date and time of application. The PHA plans to employ the following admission preferences for admission to section 8 tenant-based assistance:
	PriorityPreference2- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)2- Victims of domestic violence2- Substandard housing2- Homelessness2- High rent burden (rent is >50 percent of income)Among applicants on the waiting list with equal preference status applicants are selected by date and time of application.
	In alletionship of andorrange to income teneting according to the next of

In relationship of preferences to income targeting requirements, the pool of applicant families ensures that the PHA will meet income targeting requirements.

## (5) Special Purpose Section 8 Assistance Programs NO CHANGE

The policies governing eligibility, selection and admissions to any specialpurpose section 8 program administered by the PHA are contained in the following documents or other reference materials:

- The Section 8 Administrative Plan
- Briefing sessions and written materials

The PHA announces the availability of any special-purpose section 8 program to the public through:

**Published notices** .

Financial Resources: Planned Sources and Uses			
Sources	Planned \$	Planned Uses	
1. Federal Grants (FY 2010 grants)	·		
a) Public Housing Operating Fund	787,467.00		
b) Public Housing Capital Fund	665,298.00		
c) HOPE VI Revitalization	,		
d) HOPE VI Demolition			
e) Annual Contributions for Section 8			
Tenant-Based Assistance	2,210,000.00		
f) Resident Opportunity and Self-			
Sufficiency Grants			
g) Community Development Block			
Grant			
h) HOME			
Other Federal Grants (list below)			
Moderate Rehabilitation	176,210.00	Other	
2. Prior Year Federal Grants (unobligated funds only) (list below)			
2008 Capital Fund Program	267,656.00	Public housing capital fund improvements	
2009 ARRA Capital Fund Program	436,716.00	Public housing capital function improvements	
2009 Capital Fund Program	514,207.00	Public housing capital func- improvements	
3. Public Housing Dwelling Rental Income	576,922.00	Public housing operations	
	570,922.00		
<b>4. Other income</b> (list below)	33,700.00	Public housing operations	
Interest earned 25,400.00			
Non-dwelling income 6,800.00			
Other income 1,500.00			
5. Non-federal sources (list below)			
Total resources	5,668,176.00		

6.0	903.7 (3) Rent Determination Policies
	A. Public Housing
	(1) Income Based Rent Policies NO CHANGE
	a. Use of discretionary policies
	The PHA will employ discretionary rent-setting policies for income based rent in public housing.
	b. Minimum Rent
	The PHA's minimum rent is \$50.00.
	The PHA has adopted the following discretionary minimum rent hardship exemption policies.
	The PHA has adopted a minimum rent of \$50.00
	<ol> <li>The minimum rent requirement may be waived due to certain financial hardships. The request for minimum rent hardship must be made in writing to the PHA prior to the rent becoming delinquent. The PHA will verify whether the hardship claimed is temporary or long term. Payment of the minimum is suspended immediately for ninety (90) days when a hardship is requested on one of the following conditions:         <ul> <li>a. The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996.</li> <li>b. The family income has decreased due to changed circumstances such as loss of employment, separation,</li> </ul> </li> </ol>
	<ul><li>divorce, and abandonment;</li><li>c. The family would be evicted as a result of imposing the minimum rent requirement;</li><li>d. There has been a death in the family; or</li></ul>
	e. There are other hardship situations determined by the PHA on a case-by-case basis, i.e. alimony, child support, etc.
	Financial hardship exemption only applies to payment of minimum rent – not to rent based on the statutory formula for determining the
	Total Tenant Payment (TTP) or Flat Rent in the public housing program.
	2. If tenant initiates a request for a hardship exemption that the PHA
	determines is temporary in nature: a. Rent may be suspended, during the ninety (90) day period

6.0	<ul> <li>beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension.</li> <li>b. The PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.</li> <li>c. The family may not be evicted for non-payment of rent during the ninety (90) day suspension period.</li> <li>d. If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90) day period.</li> <li>3. If the circumstances supporting the request for a minimum rent hardship exemption are long term, tenant's rent will be based on the statutory income-based rent calculation formula during the minimum rent exemption period.</li> <li>4. Hardship determinations are subject to the PHA's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.</li> </ul>
	c. Rents set at less than 30% than adjusted income
	The PHA does not plan to charge rents at a fixed amount or percentage less than 30% of adjusted income. (if yes, list the amounts or percentages charged and the circumstances)
	d. Discretionary deductions and/or exclusion policies
	The PHA does not plan to employ any discretionary (optional) deductions and/or exclusions policies.
	e. Ceiling Rents
	The PHA does not have ceiling rents.
	f. Rent Re-determinations
	Between annual income reexaminations, the tenant is required to report changes in income or family composition to the PHA such that the changes result in an adjustment to rent as follows:
	<ul> <li>Any time the family experiences an income increase</li> </ul>
	g. Individual Savings accounts (ISAs)
	The PHA does not plan to implement individual savings accounts for residents as an alternative to the required 12 month disallowance of earned income and phasing in of the rent increase in the next year.

6.0	(2) <u>Flat Rents</u> NO CHANGE
	<ul> <li>The PHA used the following sources of information in setting the market-based flat rents to establish comparability.</li> <li>The section 8 rent reasonableness study of comparable housing</li> <li>Survey of rents listed in local newspaper</li> <li>Survey of similar unassisted units in the neighborhood</li> </ul>
В	. Section 8 Tenant-based Assistance
	(1) Payment Standards NO CHANGE
	The PHA's payment standard is: 100% of FMR
	<ul> <li>The PHA reevaluates the payment standards for adequacy annually and considers the following factors in its assessment of the adequacy:</li> <li>Success rates of assisted families</li> <li>Rent burdens of assisted families</li> </ul>
	(2) <u>Minimum Rent</u> NO CHANGE
	The PHA's minimum rent is \$50.00.
	The PHA has adopted the following discretionary minimum rent hardship exemption policies:
	The minimum rent for Section 8 participants is \$50.00.
	<ol> <li>The minimum rent requirement may be waived under certain circumstances. Financial hardship status is to be granted immediately for ninety (90 days in the event of the following:         <ol> <li>The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;</li> <li>The family income has decreased due to changed circumstances such as separation, divorce, and abandonment;</li> <li>One or more family members have lost employment:</li> <li>There has been a death in the family; or</li> <li>There are other hardship situations determined by the PHA on a case-by-case basis, i.e. alimony, child support, etc.</li> </ol> </li> <li>Financial hardship exemption only applies to payment of minimum rent – not to rent based on the statutory formula for determining the Total Tenant Payment (TTP).</li> </ol>

6.0	2. If tenant initiates a request for a hardship exemption that the PHA
	determines is temporary in nature:
	a. If the hardship is determined to be temporary, minimum rent may
	be suspended; during the ninety (90) day period beginning on the
	day the request is made. At the end of the ninety (90) day period,
	the minimum rent is reinstated retroactively to the date of suspension and the HAP is again adjusted.
	b. In the case of a temporary hardship, the PHA will allow the family
	a maximum of six (6) months to make payment of any delinquent
	minimum rent payments accrued during the suspension period.
	However, the family must execute a Repayment Agreement.
	c. IF the hardship is subsequently determined to be long-term, the
	PHA will retroactively exempt residents from the minimum rent
	requirement for the ninety (90) day period. d. Note that the PHA can only suspend the minimum rent
	contribution. If the family is residing in a unit whose Gross Rent
	exceeds the Payment Standard, the family will be responsible for
	the excess rent.
	3. Hardship determinations are subject to the PHA's Informal Hearing
	Process and families are exempt from any escrow deposit that may be
	required under regulations governing the hearing process for other determinations.
	903.7(4) Operation and Management
	(1) PHA Management Structure NO CHANGE
	a. A brief description of the management structure and organization of the PHA
	The President/C.E.O. directs the day-to day operation of the Housing
	Authority with the assistance of the lead staff and their line staff.
	Supervisors make recommendations regarding personnel decisions to the President/C.E.O. Requests for leave are first approved by the immediate
	supervisor and then submitted to the Office Manager for final approval.
	We have been advised by HUD to convert to Asset Management.
	Therefore, we have three (3) Public Housing Site Managers who are
	responsible for the maintenance and day-to-day operation of their respective housing development. These functions are monitored by the
	Administrative staff.
	Human Relations matters are addressed by the Office Manager for the Housing Authority.
	Occupancy for Public Housing and Section 8 is addressed by the
	individual Housing Managers for each respective program.

Vacancy Reduction/Resident Services is the responsibility of the Site Managers.

Receptionist is supervised by the Office Manager.

6.0

The maintenance of the housing developments is overseen by the individual Public Housing Managers for each site.

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	391	53
Section 8 Vouchers	661	227
Section 8 Mod Rehab	60	13
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	N/A
Other Federal Programs(list individually)		
Section 202	51	2
USDA	42	unknown have not housed
Section 8 FSS	55	5

#### b. HUD Programs Under PHA Management *NO CHANGE*

c. Management and Maintenance Policies NO CHANGE

The PHA has adopted the following policies that contain the Agency's rules, standards, and policies that govern management, operation, and maintenance of the Public Housing and Section 8 assistance programs.

Public Housing Maintenance and Management:

- Admissions and Continued Occupancy Policy
- Grievance Procedures Policy
- Termination and Eviction Policy
- Transfers and Transfers Waiting List Policy
- Housekeeping Policy
- Code of Ethics Policy
- Conduct Standards Policy
- Community Service Policy
- Pet Ownership Policy
- Resident Initiatives Policy
- File Access Policy
- Records Retention Policy
- Fraud Policy
- Security Policy

Section 8 Management:

Administrative Plan

6.0	903.7(5) Grievance Procedures <i>NO CHANGE</i>
	A. Public Housing
	The PHA has not established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing.
	Residents or applicants who desire to initiate the PHA grievance Process should contact the following:
	<ul> <li>PHA main administrative office</li> </ul>
	B. Section 8 Tenant-Based Assistance
	The PHA has established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982.
	Section 8 applicants or assisted families who desire to initiate an informal review and informal hearing process should first address any concerns with the Section 8 Housing Manager. If the applicants or assisted families would like to pursue the process, they may contact the PHA main administrative office for resolution.
	903.7(6) Designated Housing for Elderly and Disabled Families <i>NO CHANGE</i>
	The PHA has not designated or applied for approval to designate or does not plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will not apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year.
	Activity Description: <i>N/A</i>
	903.7(7) Community Service and Self-Sufficiency
	A. PHA Coordination with the Welfare (TANF) Agency.
	<ol> <li>The PHA has not entered into a cooperative agreement with the TANF Agency, to share information and /or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937.)</li> </ol>
	<ul><li>2. Other coordination efforts between the PHA and TANF agency include:</li><li>Client referrals</li></ul>

1	•	determin	ion sharing regarding mut ations and otherwise)					
	•		inate the provision of specific social and self-sufficiency es and programs to eligible families					
B. Services and programs offered to residents and participants by the Housing Authority of the City of Del Rio are as follows: <i>NO CHANGE</i>								
	(1) Gener	(1) General						
	a. Self-S	ufficiency	Policies					
			employ the following dis ocial self-sufficiency of	• -				
		Public he Section 8	ousing rent determination ousing admissions policie 8 admissions policies ce/eligibility for public ho tion	s	ip option			
	The P	HA coordi	ocial self-sufficiency prog	-	grams for the			
	famili		the economic and social s	elf- sufficiency of as				
			the economic and social s Services and Programs	elf- sufficiency of as				
				Access (development office/PHA main office/ other provider name)	sisted			
	famili Program Name & Description (including location, if	es.	Services and ProgramsAllocation Method (waiting list/random selection/ specific criteria/other)Residents are referred; by the Section 8 Low Rent Housing Mgrs. &	Access (development office/PHA main office/	Eligibility (public housing or section 8 participants or both)			
	famili Program Name & Description (including location, if appropriate) Economic Development	es. Estimated Size	Services and Programs         Allocation Method (waiting list/random selection/ specific criteria/other)         Residents are referred; by the Section 8 Low Rent	Access (development office/PHA main office/ other provider name) John Rowland Community Center John Rowland	Eligibility (public housing or section 8 participants or both) Both PH & S			
	famili Program Name & Description (including location, if appropriate) Economic Development Center	Estimated Size 1,300 yr	Services and Programs         Allocation Method (waiting list/random selection/ specific criteria/other)         Residents are referred; by the Section 8 Low Rent Housing Mgrs. & caseworkers	Access (development office/PHA main office/ other provider name) John Rowland Community Center	Eligibility (public housing or section 8 participants or both) Both PH & Si participants			

#### (2) Family Self Sufficiency programs

a. Participation Description:

Family Self Sufficiency (FSS) Participation				
Program	Required Number of	Actual Number of		
	Participants	Participants		
	(start of FY 2005 Estimate)	(As of: 07/01/08)		
Public Housing	0	0		
Section 8	55	55		

b. The PHA is maintaining the minimum program size required by HUD.

### C. Welfare Benefit Reductions NO CHANGE

The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by:

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- D. Community Service Requirement

Pursuant to section 12(c) of the U. S. Housing Act of 1937, the PHA will comply with requirements of community service by identifying the number of tenants required to perform community service, the number of tenants granted exemptions, the number of tenants in non-compliance, and the number of tenants terminated/evicted due to non-compliance.

### Description of the Community Service Policy

The Housing Authority of the City of Del Rio Community Service Policy is simple and definitive of Section 512 of the Quality and Work Responsibility Act of 1998. The Housing Authority of the City of Del Rio believes that the community service requirement should not be received by the resident to be a punitive or demeaning activity, but rather to be a rewarding activity that will benefit both the resident and the community. Community service offers public housing residents an opportunity to contribute to the communities that support them while gaining work experience. The requirement is easy and rewarding and the Housing Authority provides the residents with the name of agencies, the agencies point of contact and all required paper work necessary to accomplish the monthly service.

6.0

6.0	The Community Service Policy allows the PHA to identify those residents required to participate in the community service requirement. Participants will be required to contribute 8 hours of community service each month or to participate in a self-sufficiency program for 8 hours each month. Identified residents are responsible to determine the appropriateness of the voluntary service within guidelines provide in the policy. Allowed activities that may be included are listed in the policy. Voluntary political activities are prohibited from being considered to meet the Community Service requirement. Participation in self-sufficiency activities that may be included are listed in the policy. A list of exemptions that may be claimed from the
	requirement is provided in the policy. Family obligations and PHA obligations are addressed in detail. Lease requirements and documentation and non-compliance are all clearly addressed.
	Community Service Implementation Report:
	<ul> <li>Number of tenants performing community service: <u>169</u></li> <li>Number of tenants granted exemptions: <u>35</u></li> <li>Number of tenants in non-compliance: <u>51</u></li> <li>Number of tenants terminated/evicted due to non-compliance: <u>0</u></li> </ul>
	903.7(8) Safety and Crime Prevention NO CHANGE
	The PHA's plan for safety and crime preventions to ensure the safety of the public housing residents is addressed below.
	A. Need for measures to ensure the safety of public housing residents:
	<ol> <li>Description of the need for measures to ensure the safety of public housing residents.         <ul> <li>Observed lower-level crime, vandalism and/or graffiti</li> </ul> </li> <li>Information or data used by the PHA to determine the need for PHA actions to improve safety of residents:         <ul> <li>Safety and security survey of residents</li> <li>Resident reports</li> <li>Police reports</li> </ul> </li> <li>Developments that are most affected:         <ul> <li>All Developments</li> </ul> </li> </ol>
	<ul> <li>B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year.</li> <li>1. List of crime prevention activities: <ul> <li>Activities targeted to at-risk youth, adults, or seniors</li> <li>Volunteer Resident Patrol/Block Watchers Program</li> </ul> </li> <li>2. Developments that are most affected: <ul> <li>All Developments</li> </ul> </li> </ul>

6.0	C. Coordination between PHA and the police.
	<ol> <li>Description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities:         <ul> <li>Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination and vandalism</li> <li>Police have established a physical presence on housing authority property (DRHA recently hired two retired part-time captains from the Police Department to conduct foot patrols in DRHA developments)</li> <li>Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services</li> </ul> </li> <li>Developments that are most affected:         <ul> <li>All Developments</li> </ul> </li> </ol>
	903.7(9) Pets <i>NO CHANGE</i>
	All residents are permitted to own and keep common domesticated household pets. Common household pet means a domesticated cat, dog, bird, gerbil, hamster, Guinea pig, and fish in aquariums.
	Pet owners must agree to abide by the PHA's Pet Ownership Rules.
	A pet deposit of \$300.00, of which \$50.00 will be a non-refundable fee, is required. There is no pet deposit for birds, gerbils, hamsters, guinea pigs or turtles. The pet deposit/fee is not part of the rent payable by the pet owner, and is in addition to any other financial obligation generally imposed on residents of the development where the pet owner lives. The PHA shall us the non-refundable pet fee only to pay reasonable expenses directly attributable to the presence of the pet in the development, including, but not limited to the cost of repairs and replacements to, and the fumigation of, the pet owner's dwelling unit. The refundable deposit will be used, if appropriate, to correct damages directly attributable to the presence of the pet.
	Limit of one pet per household.
	Limit for birds is two (2). Pet owner may have only a small cat or a small dog. Limitations: weight not to exceed twenty (20) pounds; height shall not exceed fifteen (15) inches. This does not apply to service animals that assist persons with disabilities.
	Pet owner shall license their pet as required by law.
	Pet owner must not violate any state or local health or humane laws.
	Pet must be spayed or neutered.
	Pet must be maintained on leash and kept under control when taken outside the unit.

903.7(10) Civil Rights Certification NO CHANGE
The PHA will carry out the public housing programs of the Agency in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, Section 504 of the Rehabilitation Act of 1973, and Title II of the Americans with Disabilities Act of 1990.
In addition, the PHA assures that the Annual Plan is consistent with the Consolidated Plan for its jurisdiction.
The PHA will make sure that all employees are familiar with non-discrimination requirements, especially those employees who are involved in the admissions process.
The PHA reviews its policies and procedures, at least annually, to assure compliance with all civil rights requirements (ACOP, Section 8 Administrative Plan, and Fair Housing Policy).
HUD Fair Housing Posters are posted at the DRHA main administrative office and at each development office.
903.7(11) Fiscal Year Audit
The PHA is required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U S.C. 1437c(h)).
The most recent fiscal audit was submitted to HUD.
There were no findings as the result of that audit.
903.7(12) Asset Management NO CHANGE
The Housing Authority of the City of Del Rio was advised by HUD to convert to Asset Management. Therefore, we have three (3) Public Housing Managers (PHM) at each of the housing developments. Each PHM is responsible for the day to day functions at each site. The Administrative offices receive all applications and screen applications to ensure that the families qualify and are eligible for the public housing programs. Once a family qualifies, the PHM is responsible for housing the families based on bedroom size and date of the available unit. The PHM oversees the maintenance of all units to include make ready and daily work orders and annual inspections. The budget needs and estimates are provided by the PHM's to the Accounting Department to develop final budgets to present to the BOC and HUD. Inventory control is also monitored by the PHM and staff from the Administrative offices. Modernization and capital funds needs are expressed by the resident council, residents and the PHM and submitted for review and approval to the Administrative staff. For security reasons and to avoid any appearance of impropriety, the collection of rents are done at the Administrative office.

# 6.0 903.7(13) Violence Against Women Act (VAWA)

The Del Rio Housing Authority (DRHA) has incorporated in its PHA Plan goals and objectives, and policies and procedures the applicable provisions of the Violence Against Women and Reauthorization Act of 2005 (VAWA) to support or assist victims of domestic violence, dating violence, or stalking.

The DRHA goal to provide an improved living environment is being met by its effort to implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing.

Towards its effort to meet the DRHA goal to promote self-sufficiency and asset development of assisted households DRHA is partnering with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again. The Baptist Child and Family Services (BCFS) provide counseling serviced to victims of family violence. The DRHA provides referral information to the BCFS and to the victim in order to send them to the proper agency; BCFS sets up presentations to be presented to the residents on-site; and provide literature on VAWA.

In addition, DRHA has amended its policies and procedures to include language and applicable provisions of the VAWA. It is the DRHA's intent to maintain compliance with all applicable requirements imposed by VAWA.

Del Rio Housing Authority efforts may include to:

- Provide and maintain housing opportunities for victims of domestic violence, dating violence, or stalking;
- Create and maintain collaborative partnerships between DRHA, victim service providers, law enforcement authorities, and other supportive groups to promote the safety and well-being of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by DRHA;
- Ensure the physical safety of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by DRHA; maintain compliance with all applicable requirements imposed by VAWA.
- Take appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting families or individuals assisted by DRHA.

DRHA has trained its staff on the required confidentiality issues imposed by VAWA.

Finally, DRHA is providing a preference for victims of domestic violence and permitting the transfer of an affected family to a different development.

# 6.0 Section 6.0 b

Identify where the Annual PHA Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA.

Main Administrative Office – 207 Bedell Avenue, Del Rio, Texas 78841

7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.
	a. HOPE VI or Mixed Finance Modernization or Development NO CHANGE
	The PHA has not received a HOPE VI revitalization grant.
	The PHA does not plan to apply for a HOPE VI Revitalization grant in the Plan year.
	The PHA will not be engaging in any mixed-finance development activities for public housing in the Plan year.
	The PHA will not be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement.
	b. Demolition and/or Disposition NO CHANGE
	The PHA does not plan to conduct any demolition or disposition activities in the plan Fiscal Year.
	c. Conversion of Public Housing NO CHANGE
	Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act
	The PHA does not have any developments or portions of developments identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act.
	d. Homeownership
	1. Public Housing NO CHANGE
	The PHA does not administer any homeownership programs for public housing. 2. <u>Section 8 Tenant Based Assistance</u> <i>NO CHANGE</i>
	The PHA does plan to administer any homeownership programs for section 8.
	Program Description:
	The PHA plans to assist families participating in the Section 8 Program to become homeowners. The goal is to begin with 5 families.

7.0	The PHA will limit the number of families participating in the Section 8 homeownership option to 25 or fewer participants.
	The PHA has not established eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria.
	e. Project-based Vouchers
	The Housing Authority of the City of Del Rio intends to operate a Section 8 Project Based Voucher Program. The HCV program will allow project-based vouchers to non-profit organization that comply with HUD rules and regulations. The projected number of units is 45 with general location being the City of Del Rio and five mile radius. The PHA Plan for DRHA indicates the need for housing for the elderly is more conducive for services to be provided onsite.

8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of
	the PHA 5-Year and Annual Plan, annually complete and submit the Capital Fund Program
	Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and
	open CFP grant and CFFP financing.
	<ul> <li>Required reports are included as following attachments:</li> <li>2010 Capital Fund Program Annual Statement - attachment tx016a01</li> <li>2009 Performance and Evaluation Report – attachment tx016c01</li> <li>2009 ARRA Performance and Evaluation Report – attachment tx016d01</li> <li>2008 Performance and Evaluation Report - attachment tx016e01</li> <li>2007 Performance and Evaluation Report - attachment tx016f01</li> <li>2006 Performance and Evaluation Report – attachment tx016g01</li> </ul>
	<ul> <li>2005 Performance and Evaluation Report – attachment tx016h01</li> </ul>
8.2	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
	Required report is included as following attachment:
	FY 2010 Capital Fund Program 5 Year Action Plan - attachment tx016b01
8.3	Capital Fund Financing Program (CFFP). N/A
	Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement
	Housing Factor (RHF) to repay debt incurred to finance capital improvements.

**9.0 Housing Needs.** Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact".

The current economic situation that has affected the nation, has also affected us along the border. Many of the twin plants that are in Mexico and Del Rio have closed due to the economic downturn. These closures have affected the income for out tenants and added more families to out waiting list.

Based our records, the turnover of families moving out of public housing and/or the Section HCV programs has been very little. Families have remained on our programs utilizing the subsidy provided by the Housing Authority.

Our waiting list also reflects the need for more housing for our elderly. There is a shortage of affordable housing for the senior citizens of our community who are on a fixed income.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	1,759	5	5	5	5	5	5
Income >30% but <=50% of AMI	1,733	5	5	5	5	5	5
Income >50% but <80% of AMI	1,802	5	5	5	5	5	5
Elderly	1,222	5	5	5	5	5	5
Families with Disabilities	1,181	5	5	5	5	5	5
White/Non- Hispanic	1,418	5	5	5	5	5	5
Black/African American/Non- Hispanic	127	5	5	5	5	5	5
Hispanic	3,152	5	5	5	5	5	5

Waiting list type: (select one)         Section 8 tenant-based assistance         Public Housing         Combined Section 8 and Public Housing         Public Housing Site-Based or sub-jurisdictional waiting list (optional)									
									al)
						If used, identify which	n development/subjuris		
							# of	% of total	Annual
	families	families	Turnove						
Waiting list total	226		45						
Extremely low income									
<=30% AMI	**	**							
Very low income									
(>30% but <=50% AMI)	**	**							
Low income									
(>50% but <80% AMI)	**	**							
Families with children	197	87%							
Elderly families	24	11%							
Families with Disabilities	5	2%							
White	154	68%							
Black/African American	2	1%							
American Indian/Alaska	0	0%							
Native	0	0%							
Asian	0	0%							
Native Hawaiian/Other	0								
	0	0%							
Pacific Islander	70	210/							
Hispanic	70	31%							
Characteristics by									
Bedroom Size (Public									
$H_{0}(s_{1}) = f_{0}(s_{1})$		2004							
Housing Only)	65	29%							
1BR		36%							
1BR 2 BR	82								
1BR           2 BR           3 BR	65	29%							
1BR       2 BR       3 BR       4 BR	65 14	29% 6%							
1BR           2 BR           3 BR	65	29%							

Waiting list type: (select one)          Section 8 tenant-based assistance         Public Housing						
						Combined Section 8 and Public Housing
Public Housing Site-Base						
If used, identify which d						
	# of	% of total	Annual			
	families	families	Turnove			
Waiting list total	389		161			
Extremely low income						
<=30% AMI	**	**				
Very low income						
(>30% but <=50% AMI)	**	**				
Low income						
(>50% but <80% AMI)	**	**				
Families with children	353	91%				
Elderly families	23	6%				
Families with Disabilities	13	3%				
White	268	69%				
Black/African American	1	.5%				
American Indian/Alaska	0	0%				
Native	0	070				
Asian	0	0%				
Native Hawaiian/Other	0	0%				
Pacific Islander	Ū į	0,0				
Hispanic	120	31%				
sF ······						
Characteristics by						
Bedroom Size (Public						
Housing Only)						
1BR	N/A	N/A				
2 BR	N/A	N/A				
3 BR	N/A	N/A				
	N/A	N/A				
4 BR	N/A	N/A				
4 BR 5 BR						

9.1	<b>Strategy for Addressing Housing Needs</b> . Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b>
	Strategies
	Need: Shortage of affordable housing for all eligible populations
	<ul> <li>PHA shall maximize the number of affordable units available to the PHA within its current resources by: <ul> <li>Reduce turnover time for vacated public housing units</li> <li>Reduce time to renovate public housing units</li> </ul> </li> <li>PHA shall increase the number of affordable housing units by: <ul> <li>Applying for additional vouchers when NOFAs are announced</li> </ul> </li> </ul>
	Pursue a Project Based Voucher Program
	Need: Specific Family Types: Families with Disabilities
	<ul> <li>PHA shall target available assistance to Families with Disabilities:</li> <li>Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing</li> </ul>
	Need: Specific Family Types: Races or ethnicities with disproportionate housing needs
	PHA shall conduct activities to affirmatively further fair housing

10.0	Additional Information. Describe the following, as well as any additional information HUD
	has requested.
	(a) Progress in Meeting Mission and Goals
	Below are the DRHA goals and objectives identified in the FY 2008 PHA Plan and the progress we have made on each goal/objective.
	HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.
	PHA Goal: Expand the supply of assisted housing Objectives:
	<ul> <li>Apply for additional rental vouchers: as NOFA's are published</li> <li>Reduce public housing vacancies:</li> </ul>
	Leverage private or other public funds to create additional housing opportunities: <i>The PHA will work with its non-profit to assist the residents with Homeownership opportunities.</i>
	<b>Progress Statement</b> : DRHA has not applied for additional Section 8 vouchers. Instead the housing authority focused on maximum lease up of its current vouchers allocation. Based on the current funding allocation for the DRHA Section 8 Program, all available vouchers were issued.
	Under the U. S. Department of Agriculture, DRHA applied for and was awarded funding to construct and manage a 43 unit apartment complex for the farm and migrant workers of our community. The construction is complete and we are in the process of leasing the units.
	In regards to reducing public housing vacancies, DRHA was successful. DRHA reduces vacancies by 26% thus increasing the occupancy rate. The vacancy reductions resulted as the result of an improved turnaround time frame as well as immediate lease up upon completion of unit modernizations.
	DRHA was also successful in the area of leveraging funds to create additiona housing opportunities. DRHA succeeded in obtaining a grant from the Federal Home Loan Bank to help in the construction of the Villas de Val Verde. DRHA works with the non-profits to provide affordable housing to our applicants and will continue to seek other avenues. In addition, DRHA will work with the non- profits to assist the residents with Homeownership opportunities.
	<ul> <li>PHA Goal: Improve the quality of assisted housing Objectives:</li> <li>Improve public housing management: (PHAS score) Strive to achieve a higher score as a high performer</li> <li>Improve voucher management: (SEMAP score) Maintain high performance score</li> </ul>

10.0	Increase customer satisfaction: <i>The President and CEO meets with</i>
	resident officer's quarterly to get input on issues affecting residents. The PHA Housing Managers and maintenance staff meet with residents
	on a monthly basis.
	Concentrate on efforts to improve specific management functions:
	<ul> <li>(list; e.g., public housing finance; voucher unit inspections)</li> <li>Renovate or modernize public housing units: <i>Continue to upgrade</i></li> </ul>
	<i>units to compete with the public market.</i>
	Progress Statement: DRHA was successful in meeting its goal and objectives
	towards improving the quality of assisted housing. DRHA maintained its High Performer status for its management of public housing. DRHA reached High
	Performer Status for it management of the Section 8 Program earning a perfect
	score of 100 in SEMAP.
	The President/CEO, Public Housing Managers, and maintenance personnel
	continued to meet with the residents on a quarterly and monthly basis, respectively which has enhanced communication efforts.
	Based on the recent independent annual audit, our finances and reserves have
	improved and the Section 8 Housing Manager continues to conduct quality
	housing inspections on the various participating units.
	In FY 2009 DRHA received funds under HUD's American Recovery and
	Reinvestment Act (ARRA), an economic stimulus grant, and was successful in obligating 100% of the funds in accordance with the grant's required timeframe.
	The ARRA funds are being utilized to enhance the property of three housing
	developments. In addition, Capital Funds are being used to enhance two
	properties in order to compete with the public market.
	PHA Goal: Increase assisted housing choices
	Objectives: Provide voucher mobility counseling: <i>New and current participants</i>
	<ul> <li>Provide voucher mobility counseling: New and current participants</li> <li>Conduct outreach efforts to potential voucher landlords: Advertise in</li> </ul>
	area newspaper every 6 months; if necessary
	Increase voucher payment standards, <i>if needed</i> .
	<ul> <li>Implement voucher homeownership program:</li> <li>Implement public housing or other homeownership programs:</li> </ul>
	implement public nousing of other noneownership programs.
	<b><u>Progress Statement</u></b> : All of the above goals/objectives are on-going.
	HUD Strategic Goal: Improve community quality of life and economic vitality
	PHA Goal: Provide an improved living environment Objectives:
	Implement measures to deconcentrate poverty by bringing higher
	income public housing households into lower income developments: On-going through broad range of income.

10.0		$\square$	Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income
			developments: On-going
		$\boxtimes$	Implement public housing security improvements: Currently
			contracted with the local Sheriff's Department for security.
		$\boxtimes$	Other: (list below)
			<ul> <li>Implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing.</li> </ul>
			tatement: The PHA employed two (2) retired captains from the Police for security.
		) Strat individ	egic Goal: Promote self-sufficiency and asset development of families luals
	$\boxtimes$	PHA house	Goal: Promote self-sufficiency and asset development of assisted holds
		Objec	tives: Increase the number and percentage of employed persons in assisted families: <i>At least 5 families annually</i>
		$\square$	Provide or attract supportive services to improve assistance recipients' employability: <i>On-going, a staff person is assigned to visit</i>
			neighborhoods to assess resident's needs to determine supportive services available.
			Provide or attract supportive services to increase independence for the elderly or families with disabilities. <i>Will apply for additional funding to provide and attract supportive services as NOFA's are published.</i>
			<ul> <li>Other: (list below)</li> <li>Partnership with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again.</li> </ul>
			<b>tatement:</b> The PHA has employed two (2) Resident Service Aides to ote self-sufficiency.
	HUI	O Strat	egic Goal: Ensure Equal Opportunity in Housing for all Americans
	$\square$	PHA C Objec	Goal: Ensure equal opportunity and affirmatively further fair housing tives:
		$\boxtimes$	Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: <i>On-going</i>
		$\square$	Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and
		$\square$	disability: <i>On-going</i> Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: <i>On-going</i>

10.0	<b><u>Progress Statement</u>:</b> DRHA continued providing safe, decent and affordable housing regardless of race, color, religion, national origin, sex, familial status, and
	disability.
	(b) Significant Amendment and Substantial Deviation/Modification
	<ul> <li>(b) Significant Amendment and Substantial Deviation/Modification</li> <li>Substantial Deviations from the 5-Year Plan <ul> <li>Additions or deletions of Strategic Goals</li> <li>Any deviation that requires reviews and input by the Resident Advisory Board as well as approval by the Board of Commissioners.</li> </ul> </li> <li>Significant Amendments or Modification to the Annual Plan <ul> <li>Any change to rent or admissions policies or organization of the waiting list;</li> <li>Additions of non-emergency* work items over \$<u>5,000</u> (items not included in the latest approved PHA Plan Capital Fund Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds (if applicable) under the Capital Fund Program; and</li> <li>Any change with regard to demolition or disposition, designation of housing, homeownership programs or conversion activities.</li> </ul> An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements since such changes are not considered significant. This criterion does not supersede the requirements of OMB Circular No. A-87 (Cost Principal for State, Local, and Indian Tribal Governments) and 25 CFR Part 85 (Administrative Requirements for Grants and Cooperative</li> </ul>
	Agreements), as well as federal, state, or local regulations or statues.
	Any future issuance of HUD guidelines or additional regulations shall take precedence over the above criterion.
	* Emergency – means physical work items of an emergency nature, posing an immediate threat to the health and safety of residents or staff, which must be completed within one year of capital grant funding. Management improvements are not eligible as emergency work.
	(c) PHA's must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. <i>N/A</i>

11.0	<b>Required Submission for HUD Field Office Review</b> . In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.
	(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)
	(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)
	(c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
	(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)
	(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)
	<ul> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li> <li>Provided as attachment tx016i01</li> </ul>
	(g) Challenged Elements
	<ul> <li>(h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)</li> <li>Provided as attachments tx016a01, tx016c01, tx016d01, tx016e01, tx016f01, tx016g01 and tx016h01.</li> </ul>
	<ul> <li>(i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)</li> <li>Provided as attachment tx016b01</li> </ul>

Attachment: tx016a01

**Capital Funds Financing Program** Capital Funds Program and Capital Fund Program Replacement Housing Factor and Annual Statement /Performance and Evaluation Report

Part I: Summary

PHA Name:

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB No. 2577-0226

Alter Summary         For Type and known:						Expires 4/30/2011
Housing Authority of the City of Del Ric         Grant Type and Iumber: Capital Funds         TXSP076501-10           al Annual Stemant         Respective Fund Food Eading:         Total Annual Stemant for DisastersEmergencies         Total Annual Stemant (nvision no: )           mane and Evaluation Report for Piede Eading:         Final Perspective Fund Eading:         Final Perspective Fund Eading:         Total Annual Stemant (nvision no: )           final Founds         Final Perspective Fund Eading:         Final Perspective Fund Eading:         Total Annual Stemast and Enduction Report           final Founds         Original         Revised Annual Stemast and Enduction Report         Total Annual Stemast and Enduction Report           final Founds         Original         Revised 2         Obligated           final Founds         117,500.00         Revised 2         Obligated           final Found         0.00         0.00         0.00         0.00           final Found         0.00         0.00         0.00         0.00         0.00           final Found         0.00	ırt I: Summ	lary				
Reserved For DisastersEmergencies         Revised Annual Statement (revision no: )           Imagen Constant Statement (revision no: )         Total Statement (revision no: )           memory Development Account         Nevised Annual Statement (revision no: )         Total Statement (revision no: )           memory Development (revision no: )         Total Statement (revision no: )         Total Statement (revision no: )           memory Development (revision no: no: )         Total Statement (revision no: no: )         Total Statement (revision no: no: no: no: no: no: no: no: no: n	A Name:	Housing Authority of the City of Del Ric	Grant Type and Number: Capital Fund Program No:	TX59P016501-10		FFY of Grant: 2010 FFY of Grant Approval: 2010
			Replacement Housing Factor Grant No: Date of CFFP:			
Interport for Priord Ending:       That Performance and Evaluation Report       Total Saturation Report       Total Actual Constraint       Constraint       Total Actual Const	Original Annu			Il Statement (revision no: )		
Summary by Development Account         Total Estimated Cost.         Total Activities 4	Performance :	n Report fo	Final Performa	nce and Evaluation Report		
TotalNon-Capital FundsOniginalRevised 2Obligated1406Operating Expenses (may not exceed 20% of line 20)3 $0.00$ $117, 500.00$ $117, 500.00$ 1416Management Improvements $117, 500.00$ $117, 500.00$ $111, 1, 12, 12, 12, 12, 12, 12, 12, 12, $	Line	Summary by Development Account	Total Estima	ited Cost	Total Ac	tual Cost 1
Total Non-Capital Funds1406Operating Expenses (may not exceed 20% of line 20)3117,501408Management Improvements117,501410Administration65,001411Audit65,001411Audit65,001411Audit65,001411Audit65,001413Liquidated Damages65,001430Fees and Costs36,501430Fees and Costs36,501440Site Acquisition36,501440Site Improvement106,001460Dwelling Structures318,201460Dwelling Structures318,201475Nondwelling Equipment-Nonexpendable14751475Nondwelling Equipment22,501485Demolition22,501492Moving to Work Demonstration22,501499Development Activities41499	No.				Obligated	Expended
1406Operating Expenses (may not exceed 20% of line 20)314101408Management Improvements117,501410Administration65,001411Audit65,001411Audit65,001415Liquidated Damages65,001430Fees and Costs36,501440Site Acquisition36,501440Site Acquisition36,501450Site Improvement36,501460Dwelling Structures318,201465.1Dwelling Equipment-Nonexpendable318,201470Nondwelling Structures318,201475Nondwelling Equipment22,501485Demolition22,501495Moving to Work Demonstration22,501495Development Activities4319	ша	Total Non-Capital Funds				
1408         Management Improvements         117,5           1410         Administration         65,0           1411         Audit         65,0           1411         Audit         65,0           1412         Liquidated Damages         65,0           1430         Fees and Costs         36,5           1440         Site Acquisition         36,5           1440         Site Acquisition         36,5           1450         Site Improvement         36,5           1460         Dwelling Structures         318,20           1460         Dwelling Structures         318,20           1470         Nondwelling Structures         318,20           1470         Nondwelling Structures         318,20           1475         Nondwelling Structures         318,20           1475         Nondwelling Structures         22,50           1475         Nondwelling Cquipment         22,50           1485         Demolition         22,50           1495.1         Relocation Costs         22,50           1495         Development Activities4         318,20	2		0.00			
1410         Administration         65,0           1411         Audit         31111         31111         3111	3		117,500.00			
1411Audit1412Liquidated Damages1413Liquidated Damages1430Fees and Costs1430Fees and Costs1440Site Acquisition1440Site Improvement1440Site Improvement1450Site Improvement1460Dwelling Structures1461Dwelling Structures1462Nondwelling Equipment-Nonexpendable1470Nondwelling Structures1475Nondwelling Equipment1475Nondwelling Equipment1485Demolition1485Demolition1492Moving to Work Demonstration1499Development Activities4	4		65,000.00			
1415       Liquidated Damages         1430       Fees and Costs       36,51         1440       Site Acquisition       36,51         1440       Site Improvement       106,01         1450       Dwelling Structures       318,20         1460       Dwelling Structures       318,20         1461       Nondwelling Structures       318,20         1470       Nondwelling Structures       318,20         1475       Nondwelling Structures       22,50         1485       Demolition       22,50         1485       Demolition       22,50         1492       Moving to Work Demonstration       22,50         1495       Development Activities4       318,20	υ		0,00			
1430Fees and Costs36,51440Site Acquisition106,01450Site Improvement106,01460Dwelling Structures318,291461.Dwelling Equipment-Nonexpendable318,291470Nondwelling Equipment-Nonexpendable22,501475Nondwelling Equipment22,501475Demolition22,501485Demolition22,501495.1Relocation Costs318,201499Development Activities4318,20	თ	1	0.00			
1440       Site Acquisition       106,01         1450       Site Improvement       106,01         1460       Dwelling Structures       318,21         1460       Dwelling Structures       318,21         1470       Nondwelling Structures       318,21         1470       Nondwelling Structures       22,51         1475       Nondwelling Equipment       22,51         1485       Demolition       22,51         1492       Moving to Work Demonstration       22,51         1495.1       Relocation Costs       22,51         1499       Development Activities4       22,51	7		36,500.00			
1450     Site Improvement     106,0       1460     Dwelling Structures     318,29       1461.     Dwelling Equipment-Nonexpendable     318,29       1470     Nondwelling Equipment-Nonexpendable     22,51       1475     Nondwelling Equipment     22,51       1485     Demolition     22,51       1492     Moving to Work Demonstration     22,51       1495.1     Relocation Costs     318,29       1499     Development Activities4     318,29	8		0.00			
1460     Dwelling Structures     318,20       1465.1     Dwelling Equipment-Nonexpendable     318,20       1470     Nondwelling Structures     22,50       1475     Nondwelling Equipment     22,50       1485     Demolition     22,50       1492     Moving to Work Demonstration     22,50       1495.1     Relocation Costs     22,50       1499     Development Activities4     22,50	9		106,000.00			
1465.1 Dwelling Equipment-Nonexpendable       1470         1470 Nondwelling Structures       22,51         1475 Nondwelling Equipment       22,51         1485 Demolition       22,51         1482 Moving to Work Demonstration       1495.1 Relocation Costs         1499 Development Activities4       1491	10		318,298.00			
1470       Nondwelling Structures       22,51         1475       Nondwelling Equipment       22,51         1485       Demolition       21,51         1485       Image: Constraint on the structure of the struct	=	1465.1 Dwelling Equipment-Nonexpendable	0.00			
1475     Nondwelling Equipment     22,50       1485     Demolition     22,50       1482     Moving to Work Demonstration     1495.1       1495.1     Relocation Costs     1499       1499     Development Activities4     1495.1	12		0,00			
1485       Demolition         1492       Moving to Work Demonstration         1495.1       Relocation Costs         1499       Development Activities4	13		22,500.00			
1492       Moving to Work Demonstration         1495.1       Relocation Costs         1499       Development Activities4	14		0.00			
1495.1 Relocation Costs 1499 Development Activities4	15		0.00			
1499 Development Activities4	16	1495.1 Relocation Costs	0.00			
	17		0.00			

To be completed for the Performance and Evaluation Repor
 To be completed for the Performance and Evaluation Report or a Revised Annual Statemer
 PHAs with under 250 units in management may use 100% of CFP Grants for operations

4 RHF funds shall be included here.

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form HUD-50075.1 (4/2008)

Page \_\_1\_\_\_ of \_\_6\_\_

Capital Funds Financing Program Capital Funds Program and Capital Fund Program Replacement Housing Factor and Annual Statement /Performance and Evaluation Report

Part I: Summary

PHA Name:

Housing Authority of the City of Del Ric

Grant Type and Number: Capital Fund Program No:

Date of CFFP:

Original 

Final Performance and Evaluation Report **Revised Annual Statement (revision no:** 

\_

**Revised** 2

Obligated

Expended

Replacement Housing Factor Grant No:

TX59P016501-10

Performance and Evaluation Report for Period Ending:

No.

188 18a

9000

Collateralization or Debt Service paid Via System of Direc Collateralization or Debt Service Paid by the PHA

Payment

1501

1502

Contingency (may not exceed 8% of Line 20)

Amount of Annual Grant (sums of lines 2-19) Amount of Line 20 Related to LBP Activities

\$665,798.00

0.0 00

0.00 0.00

40,000.00 0.00 0.0 00

0.00 0.00

Signature of Public Housing Director

Date

**Original Annual Statement** 

Reserved for Disasters/Emergencies

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires 4/30/2011

FFY of Grant: 2010 FFY of Grant Approval: 2010

OMB No. 2577-0226

Page \_2\_\_ of \_\_6\_\_

To be completed for the Performance and Evaluation Repor
 To be completed for the Performance and Evaluation Report or a Revised Annual Statemer
 PHAs with under 250 units in management may use 100% of CFP Grants for operations

4 RHF funds shall be included here.

Signature of Exec

utive Direc

Amount of Line 20 Related to Energy Conservation Measures

100

4/12/10

Amount of Line 20 Related to Security - Hard Costs Amount of Line 20 Related to Security - Soft Costs Amount of Line 20 Related to Section 504 Compliance

24 ß 22 Ņ 8 30

form HUD-50075.1 (4/2008)

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To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 To be completed for the Performance and Evaluation Report

	_3 of6	Page_		00.000'CI 7¢	tatement	evised Annual St	1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement	
				00 000 0100			Dava Subtatal	
				219,000.00			TOTAL HA-WIDE	
				:				
				36,500.00			Total 1430	
				5,500.00		1430	Consultant Annual Plan	
				31,000.00		1430	A/E Services	
							e Fees and Costs	HA-Wide
				65,000.00			Totai 1410	
				65,000.00		1410	Administration: Management fees (Limited to 10% of grant)	
				117,500.00			Total 1408	
				21,000.00		1408	Youth/Adult Educational Services	
				18,500.00		1408	Resident Initiatives Services	
				40,000.00		1408	Security Guards	
				10,000.00		1408	Staff Training	
				15,000.00		1408	Commissioners Training	
				5,000.00		1408	Computer System Updates	
				8,000.00		1408	Update Policies/Procedures	
							fe Management Improvements: (20% limit)	HA - Wide
	Funds Expended 2	Funds Obligated 2	Revised 1	Original				
							Wide	Name/PHA-Wide Activities
					Quality	Account No.	Categories	Number
		Tutul Aut				Date of CFFP:	Connerl Description of Maine Made	
Federal FFY of Grant: 2010	Ż			TX59P016501-10	Grant Type and Number: Capital Fund Program No: Benlacement Housing Factor Grant No:	Grant Type and Number: Capital Fund Program No: Deplacement Housing Fac	Housing Authority of the City of Del Ric	PHA Name:
							Supporting Pages	Part II: Sup
OMB No. 2577-0226 Expires 4/30/2011							Capital Funds Financing Program	pital Funds
U. S. Department of Housing and Urban Development Office of Public and Indian Housing	Office of	u. o. Departri				g Factor and	Capital Funds Program and Capital Fund Program Replacement Housing Factor and	nual Stater pital Funds
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form HUD-50075.1 (4/2008)

2 To be completed for the Performance and Evaluation Report

	_4_ of _6_	Page_		\$ 100j-t000	tatement	levised Annual S	To be completed for the Performance and Evaluation Report or a Revised Annual Statement	1 1 To be
				\$190 AND DD			Dago Subtota	
				190,400.00			TOTAL SAN JOSE - AMP 001	
				4,500.00			Total 1475	
				1,000.00	-	1475	Purchase Scanner	SAN JOSE Purch
				3,500.00	2	1475	Replace Computer Package	AMP 001 Repla
				112,900.00			Total 1450	
				7,900.00	157	1460	Roach and Vermin Treatment	Roac
				52,000.00	75	1460	Replace Plumbing Interior Lines	Repla
				15,000.00	30	1460	Replace Kitchen Countertops	SAN JOSE Repla
				38,000.00	20	1460	Replace Kitchen Cabinets	AMP 001 Repla
				73,000.00			Total 1450	
				28,000.00	4600sft	1450	Resurface Parking Lots	SAN JOSE Resu
				45,000.00	1200lft	1450	Replace/Repair Sidewalks	AMP 001 Repla
	Funds Expended 2	Funds Obligated 2	Revised 1	Originat				
								Name/PHA-Wide Activities
Status of work	lai Cost	i otal Actual Cost	ted Cost	Total Estimated Cost	Quantity	Account No.	General Description of Major Work Categories	Number
						Date of CFFP:		
2010	No	CFFP (Yes/No)	_		Replacement Housing Factor Grant No:	Replacement Housing Fac	thousing manipulation are buy of periods	
Federal FFY of Grant:				TY59P018501_10	fumber:	Grant Type and Number:	ing Authority of the City of Del Big	PHA Name:
							Pages	Part II: Supporting Pages
OMB No. 2577-0226 Expires 4/30/2011							ng Program	Capital Funds Financing Program
U. S. Department of Housing and Urban Development Office of Public and Indian Housing	Office of I	u, s. Departm				ng Factor and	Annual Statement / Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor and	Annual Statement /Pe Capital Funds Progra

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Capital Funds Financing Program	Capital Funds Program and Capital Fund Program Replacement Housing Factor and	Annual Statement /Performance and Evaluation Report
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U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Pages AMP 002 CASAS DEL RIO PHA Name: Name/PHA-Wide Activities CASAS DEL RIO Development AMP 002 Number 2 To be completed for the Performance and Evaluation Report 1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement Housing Authority of the City of Del Ric Replace Printer w/Laser Color Printer Replace Kitchen Countertops Replace Playground Equipment Roach and Vermin Treatment Replace Computer Package Replace Insulation Replace Exterior Siding Install Dryer Vents TOTAL CASA DEL RIO - AMP 002 General Description of Major Work Categories Page Subtota Total 1475 Total 1460 Grant Type and Number: Capital Fund Program No: Date of CFFP Replacement Housing Factor Grant No: Development Account No. 1475 1460 1475 1475 1460 1460 1460 1460 Quantity 120 120 133 თ \_ N TX59P016501-10 \$154,700.00 Original 154,700.00 24,000.00 28,500.00 142,700.00 37,000.00 Total Estimated Cost 12,000.00 46,000.00 7,500.00 3,500.00 1,000.00 7,200.00 Revised 1 CFFP (Yes/No) Obligated 2 Funds **Total Actual Cost** Page 5\_ of 6. Expended 2 Funds No form HUD-50075.1 (4/2008) Federal FFY of Grant: Status of Work 2010

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form HUD-50075.1 (4/2008)

2 To be completed for the Performance and Evaluation Report

-	_6 of6	Page_			latement	evised Annual S	1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement	
				\$665,798.00			TOTAL CAPITAL FUNDS GRANT - 2010	
				\$101,698.00			Page Subtotal	
				101,698.00			TOTAL VILLA HERMOSA - AMP 003	
				6,000.00			Total 1475	
				2,500.00	1	1475	L	VILLA HERMOSA
				3,500.00	2	1475	Replace Computer Package	AMP 003
		:						
				62,698.00			Total 1460	
				28,098.00	14	1460	Replace Kitchen Cabinets	
				9,500.00	50	1460	Replace Bathroom Commodes	
				16,500.00	Ch.	1460	OSA Upgrade ADA Units	VILLA HERMOSA
				8,600.00	101	1460	Roach and Vermin Treatment	AMP 003
				33,000.00				VILLA HERMOSA
				33,000.00	1400sft	1450	Resurface Parking Lots	AMP 003
							Dwelling Structures	
	Funds Expended 2	Funds Obligated 2	Revised t	Original				
								Name/PHA-Wide Activities
Status of Work	Total Actual Cost	Total Ac	ted Cost	Total Estimated Cost	Quantity	Development Account No.	nt General Description of Major Work Categories	Development Number
	No	CFFP (Yes/No)			Replacement Housing Factor Grant No: Date of CFFP:	Replacement Hou Date of CFFP:		
Federal FFY of Grant: 2010				TX59P016501-10	lumber: ram No:	Grant Type and Number: Capital Fund Program No:	Housing Authority of the City of Del Ric	PHA Name:
							Supporting Pages	
Expires 4/30/2011								

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement /Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor and Capital Funds Financing Program

### Attachment: tx016b01

## Capital Fund Program Five-Year Action Plan

### U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires 4/30/2011

Part I: Su	ummary					
PHA Name/	Number		Locality (City/County& State)		Original	Revision No
	DEL RIO HOUSING AUTH	ORITY TX016	DEL RIO, VAL	VERDE, TEXAS		
А.	Development Number and Name <b>HA-Wide</b>	Work Statement for Year 1 FFY_ <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY2013	Work Statement for Year 5 FFY2014
В.	Physical Improvements Subtotal	Annual Statement	-	-	- 504,498.00	-
C.	Management Improvements	Statement	483,793.00 84,484.00			
D.	PHA-Wide Non-dwelling		-	-	-	-
	Structures and Equipment		0.00	0.00	0.00	0.00
Ε.	Administration		58,000.00	66,000.00	58,500.00	59,348.00
F.	Other		39,021.00	29,792.00	27,000.00	39,021.00
G.	Operations		0.00	0.00	0.00	0.00
Н.	Demolition		0.00	0.00	0.00	0.00
١.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing -		-	-	-	-
	Debt Service		0.00	0.00	0.00	0.00
К.	Total CFP Funds		\$665,298.00	\$665,298.00	\$665,298.00	\$665,298.00
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
М.	Grand Total		\$665,298.00	\$665,298.00	\$665,298.00	\$665,298.00

Page 1 of 5

form HUD-50075.2 (4/2008)

### **Capital Fund Program Five-Year Action Plan**

### U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part II: Su	pporting Pages - Physical N	eeds Work Statement(s)				
Work		Nork Statement for Year 2011			Work Statement for Year 2012	
Statement for		FFY <u>2011</u>			FFY <u>2012</u>	
Year 1 FFY	Development	Quantity	Estimated Cost	Development	Quantity	Estimated Cost
_2010_	Number/Name			Number/Name		
	General Description of			General Description of		
	Major Work Items			Major Work Items		
See	TX016000001 San Jose			TX016000001 San Jose		
Annual	Replace Smoke Detectors	314	16,162.00	Replace Sidewalk	258 sq ft	5,827.00
Statement	Replace Weather Stripping	157	10,724.00	Provide Top Soil	42000 sq ft	7,560.00
	Replace Outlet GFIC	279	10,115.00	Exterior Painting	126	47,342.00
	Roaches and Vermin Treatment	157	4,259.00	Emergency Warning Sys.	10	5,106.00
	Electric Upgrade Units	42	129,284.00	Replace Front Door w/ Hardware	16	17,226.00
	Exterior Storage Doors	114	20,230.00	Replace Rear Door w/ Hardware	16	17,226.00
	Replace Stoves	18	10,604.00	Replace Windows	126	30,486.00
	Replace Refrigerators	25	16,554.00	Replace Weather Stripping	157	10,723.00
	Replace Water Heaters	77	16,323.00	Upgrade Electric Panel	42	104,000.00
	Subtotal		234,255.00	Subtotal		245,496.00
	TX016000002 Casas Del Rio			TX016000002 Casas Del Rio		
	Install Shower Stalls	55	20,606.00	Replace Water Closet	80	10,250.00
	Replace Roofing	3600 sq ft	85,000.00	Replace Lavatory	80	12,551.00
	Replace Smoke Detectors	314	16,162.00	Replace Lavatory Faucet	133	5,050.00
	Replace Water Heaters	58	14,912.00	Replace Shower Head	133	3,408.00
	Subtotal		136,680.00	Replace Vanity	40	7,533.00
				Replace Medicine Cabinet	80	4,147.00
	TX016000003 Villa Hermosa			Replace Accessories	20	2,780.00
	Painting of Interior Units	50	20,774.00	Subtotal		45,719.00
	Replace Vinyl Flooring	50	55,373.00	TX016000003 Villa Hermosa		
	Replace Light Fixtures	385	12,654.00	Comprehensive Rehabilitation	50	62,991.00
	Replace Cabinets and Countertops	25	24,057.00	Scattered Sites	3	117,000.00
	Subtotal		112,858.00	Subtotal		179,991.00
		CFP Estimated Cost Subtotal	\$483,793.00		CFP Estimated Cost Subtotal	\$471,206.00

form HUD-50075.2 (4/2008)

# Capital Fund Program Five-Year Action Plan

### U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part II: Su	pporting Pages - Physical N	leeds Work Statement(s)				
Work		Work Statement for Year 2013		١	Work Statement for Year 2014	
Statement for		FFY <u>2013</u>			FFY <u>2014</u>	
Year 1 FFY	Development	Quantity	Estimated Cost	Development	Quantity	Estimated Cost
_2010_	Number/Name			Number/Name		
	General Description of			General Description of		
	Major Work Items			Major Work Items		
See	TX016000001 San Jose			TX016000001 San Jose		
Annual	Repair Sidewalks	2845 lin. Ft.	61,000.00	Covert key entry locks to keypads	157	42,250.00
Statement	Replace Vinyl Flooring	126	26,902.00	Exterior Building Improvements	8	81,241.00
	Replace Front Door w/ Hardware	42	21,800.00	Replace plumbing fixtures	157	65,000.00
	Replace Rear Door w/ Hardware	42	18,500.00	Subtotal		188,491.00
	Replace Light Fixtures	328	13,264.00			
	Replace Exterior Storage Doors	126	20,250.00	TX016000002 Casas Del Rio		
	Replace Roofing	4700 sq. ft	121,493.00	Convert key entry locks to keypads	133	32,000.00
	Subtotal		283,209.00	Replace Vinyl Flooring	40	50,565.00
				Replace plumbing fixtures	133	58,000.00
				Subtotal		140,565.00
	TX016000002 Casas Del Rio					
	Replace Windows	40	27,053.00			
	Landscaping/Seeding	1100 sq ft	29,150.00			
	Subtotal		56,203.00	TX016000003 Villa Hermosa		
				Convert key entry locks to keypads	51	18,750.00
	TX016000003 Villa Hermosa			Replace Plumbing Fixtures	101	44,000.00
	Exterior Painting	50	16,550.00	Exterior Building Improvements	12	76,000.00
	Landscaping/Seeding	450 sq ft	9,500.00	Subtotal		138,750.00
	Comprehensive Rehabilitation	3	139,036.00			
	Subtotal		165,086.00			
		CFP Estimated Cost Subtotal	\$504,498.00		CFP Estimated Cost Subtotal	\$467,806.00

form HUD-50075.2 (4/2008)

#### U. S. Department of Housing and Urban Development

#### Office of Public and Indian Housing

Expires: 4/30/2011

Part III: Su	upporting Pages - Management Needs Work Statement	(s)	_	
Work	Work Statement for Year 2011		Work Statement for Year 2012	
Statement for	FFY <u>2011</u>		FFY <u>2012</u>	
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
_2010_	General Description of Major Work Items		General Description of Major Work Items	
See	PHA Wide Fees and Costs		PHA Wide Fees and Costs	
Annual	A/E Services	26,069.00	A/E Services	23,388.00
Statement	Inspection Costs	6,952.00	Inspection Costs	0.00
	Printing Costs	1,000.00	Printing Costs	1,404.00
	Consultant Fees Annual Statement	5,000.00	Consultant Fees Annual Statement	5,000.00
	Subtotal	39,021.00	Subtotal	29,792.00
	Management Improvements		Management Improvements	
	General Technical Assistance	5,000.00	General Technical Assistance	5,000.00
	Update Policies and Procedures	1,500.00	Resident Services	21,000.00
	Develop Employee Handbook	0.00	Update Automated Systems:	
	Update Resident Handbook	1,343.00	PHAS Tracking	5,000.00
	Staff Training	6,000.00	Resident Training:	
	HUD Accounting Requirements	4,200.00	Housekeeping	1,600.00
	Computer System Requirements	4,000.00	Resident Council Leadership	1,200.00
	Commissioner Training	10,000.00	Apprentice Job Training	2,500.00
	Resident Training:		Management Improvement Staffing	
	Homeownership Training	800.00	Security Guard	28,000.00
	Self-Sufficiency Training	3,000.00	Youth Educational Services	24,000.00
	Management Improvement Staffing		Commissioners Training	10,000.00
	Security Guard	26,000.00	Subtotal	98,300.00
	Youth Educational Services	22,641.00		
	Subtotal	84,484.00		
	Administration		Administration:	
	Management Fee (10% limit)	58,000.00	Management Fee (10% limit)	66,000.00
	Subtotal for this Column	181,505.00	Subtotal for this Column	194,092.00
	Total CFP Estimated Cost 2011	\$665,298.00	Total CFP Estimated Cost 2012	\$665,298.00

Page 4 of 5

#### U. S. Department of Housing and Urban Development

#### Office of Public and Indian Housing

Expires: 4/30/2011

Part III: So	upporting Pages - Management Needs Work Statement	t(s)			
Work	Work Statement for Year 2013		١	Work Statement for Year 2014	
Statement for	FFY <u>2013</u>			FFY <u>2014</u>	
Year 1 FFY	Development Number/Name	Estimated Cost	Development I	Number/Name	Estimated Cost
_2010_	General Description of Major Work Items		General Description	of Major Work Items	
See	PHA Wide Fees and Costs		PHA Wide	Fees and Costs	
Annual	A/E Services	21,000.00		A/E Services	26,069.00
Statement	Inspection Costs	0.00		Inspection Costs	6,952.00
	Printing Costs	1,000.00		Printing Costs	1,000.00
	Consultant Fees Annual Statement	5,000.00		Consultant Fees Annual Statement	5,000.00
	Subtotal	27,000.00		Subtotal	39,021.00
	Management Improvements			Management Improvements	
	General Technical Assistance	5,000.00		General Technical Assistance	5,000.00
	Conduct Salary Comparability	4,500.00		Update policies and Procedures	1,500.00
	Board of Commissioners Training	10,000.00		Staff Training	4,363.00
	Maintenance Tech. Training	2,000.00		HUD Accounting Requirements	1,500.00
	HUD Accounting Requirements	3,000.00		Computer System Requirements	4,000.00
	Conduct Utility Study	5,000.00		Commissioner Training	10,000.00
	Resident Coordinator	19,800.00		Youth Activity Services	23,560.00
	Security Guard	26,000.00		Resident Coordinator	19,200.00
	Subtotal	75,300.00		Homeownership Training	1,500.00
	Administration			Security Guard	28,500.00
	Management Fee (10% Limit)	58,500.00		Subtotal	99,123.00
	Subtotal	58,500.00		Administration	
				Management Fees (10% limit)	59,348.00
				Subtotal	59,348.00
	Subtotal for this Column	160,800.00		Subtotal for this Column	197,492.00
	Total CFP Estimated Cost 2013	\$665,298.00		Total CFP Estimated Cost 2014	\$665,298.00
			Page	5 of 5	form HUD-50075.2 (4/2008)

### **Capital Fund Program Five-Year Action Plan**

Annual Statement /Performance and Evaluation Report Attachment: tx016c01

Capital Funds Financing Program Capital Funds Program and Capital Fund Program Replacement Housing Factor and

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

FFY of Grant Approval: 2009	FFY of Grant: 2009	

Part I: Summarv	arv				
PHA Name:		Grant Type and Number:			FFY of Grant: 2009
	Housing Authority of the City of Del Rio	Capital Fund Program No:	TX59P016501-09		FFY of Grant Approval: 2009
		Replacement Housing Factor Grant No; Date of CFFP:			
Original Annual Statement	al Statement 🦳 Reserved for Disasters/Emergencies		Revised Annual Statement (revision no: )		
Performance a	Performance and Evaluation Report for Period Ending: 12/31/09	🖂 Final Performa	Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost	ted Cost	Total Actual Cost 1	N Cost 1
No.		Original	Revised 2	Obligated	Expended
-	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20)3	0.00		0.00	0.00
ω	1408 Management Improvements	111,300.00		88,000.00	5,124.59
4	1410 Administration	63,091.00		63,091.00	0.00
თ	1411 Audit	0,00		0.00	0.00
<b>5</b>	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	31,800.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
g	1450 Site Improvement	299,385.00		0.00	0.00
10	1460 Dwelling Structures	129,300.00		0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	15,422.00		0.00	0.00
12	1470 Nondwelling Structures	15,000.00		0.00	0.00
13	1475 Nondwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1492 Moving to Work Demonstration	0.00		0.00	0.00
16	1495.1 Relocation Costs	. 0.00		0.00	0.00

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**Development Activities4** 

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To be completed for the Performance and Evaluation Repor
 To be completed for the Performance and Evaluation Report or a Revised Annual Statemer
 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 RHF funds shall be included here.

Page \_1\_ of \_6\_

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Capital Funds Financing Program Capital Funds Program and Capital Fund Program Replacement Housing Factor and Annual Statement /Performance and Evaluation Report

U. S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226

				Will Kledgady 4/14/10	H
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40,000.00	40,000.00		40,000.00	Amount of Line 20 Related to Security - Soft Costs	23
0.00	0.00		0.00	Amount of Line 20 Related to Section 504 Compliance	22
0.00	0.00		0.00	Amount of Line 20 Related to LBP Activities	21
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0.00	0.00		0.00	1501 Collateralization or Debt Service Paid by the PHA	18a
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		Revised Annual Statement (revision no: )	Revised Annu	Original Annual Statement  Reserved for Disasters/Emergencies	Original A
			Date of CFFP:		
:			Replacement Housing Factor Grant No:		
FFY of Grant Approval: 2009		TX59P016501-09	Capital Fund Program No:	Housing Authority of the City of Del Ric	
FFY of Grant: 2009	1		Grant Type and Number:		PHA Name:
				ummary	Part I: Summary
Expires 4/30/2011					

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To be completed for the Performance and Evaluation Repor
 To be completed for the Performance and Evaluation Report or a Revised Annual Statemer
 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 RHF funds shall be included here.

Page \_2\_ of \_6\_

form HUD-50075.1 (4/2008)

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3,632.85	5,402.33		15,000.00		1408	Commissioners Training	
0.00	0.00		8,000.00		1408	Computer System Updates	
0.00	0.00		2,000.00		1408	Update Policies/Procedures	
						Management Improvements: (20% limit)	HA - Wide
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U. S. Department of Housing and Urban Development	U. S. Departmen					Annual Statement /Performance and Evaluation Report	nual Statemei

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Annual Statement /Performance and Evaluation Report

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Page \_5\_ of \_6\_ form HUD-50075.1 (4/2008)

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U. S. Department of Housing and Urban Development Office of Public and Indian Housing

Capital Funds Program and Capital Fund Program Replacement Housing Factor and Capital Funds Financing Program Annual Statement /Performance and Evaluation Report xls.Neirod

form HUD-50075.1 (4/2008)

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement 2 To be completed for the Performance and Evaluation Report

					atement	evised Annual St	1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement	
	\$5,124.59	\$151,091.00		\$665,298.00			TOTAL CAPITAL FUNDS GRANT - 2009	
	\$0.00	\$0.00		\$105,720.00			Page Subtotal	
	0.00	0.00		105,720.00			TOTAL VILLA HERMOSA - AMP 003	
	0.00	0.00		10,000,00				
	0 00			45 000 00			_	VILLA HERMOSA
	0.00	0.00		15.000.00	-	1470	Upgrade Community Building	AMP 003
	0.00	0.00		3,320.00			Total 1465	
	0.00	0.00		1,020.00	3	1465	Replace Gas Stoves	
	0.00	0.00		760.00	2	1465	SA Replace Electric Stoves	VILLA HERMOSA
	0.00	0.00		1,540.00	4	1465	Replace Refrigerators	AMP 003
	0.00	0.00		81,400.00			Total 1460	
	0.00	0.00		75,000.00	з	1460	VILLA HERMOSA Comprehensive Rehabilitation (3)	VILLA HERMOSA
	0.00	0.00		6,400.00	101	1460	Roach and Vermin Treatment	AMP 003
	0.00	0.00		6,000.00			SA Total 1450	VILLA HERMOSA
	0.00	0.00		6,000.00	65	1450	Landscaping (Plants, Trees & Sod)	AMP 003
							Dwelling Structures	
	Funds Expended 2	Funds Obligated 2	Revised t	Original				
								Name/PHA-Wide Activities
Status of Work						Account No.		Number
Status of Winrk	Ial Cost	Total Actual Cost	mated Cost	Total Estima	Quantity	Development	General Description of Major Work	Development
Pederal FFY of Grant: 2009	No	CFFP (Yes/No)	-	TX59P016501-09 );	Capital Fund Program No: Replacement Housing Factor Grant No: Date of CFFP-	Capital Fund Program No: Capital Fund Program No: Replacement Housing Fac	Housing Authority of the City of Del Ria	
							Supporting Pages	Part II: Suppo
Expires 4/30/2011								)
OMB No. 2577-0226							Capital Funds Financing Program	Capital Funds F
Office of Public and Indian Housing	Office of				-	ng Factor and	Capital Funds Program and Capital Fund Program Replacement Housing Factor and	Capital Funds F
U. S. Department of Housing and Urban Development	nent of Housir	U. S. Departn					Annual Statement /Performance and Evaluation Report	Annual Stateme

Attachment: tx016d01

Capital Funds Financing Program Capital Funds Program and Capital Fund Program Replacement Housing Factor and Annual Statement /Performance and Evaluation Report

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					Expires 4/30/2011
Part I: Summary	nary				
PHA Name:	Housing Authority of the City of Del Ric	Grant Type and Number: Capital Fund Program No: Replacement Housing Factor Grant No	TX59S016501-09		FFY of Grant: 2009 FFY of Grant Approval: 2009
		Date of CFFP:			
Original Annual Statement	al Statement 🔲 Reserved for Disasters/Emergencies	Revised A	Revised Annual Statement (revision no: )		
Performance :	Performance and Evaluation Report for Period Ending: 12/31/09	Final Perf	Final Performance and Evaluation Report		
Line	Summary by Development Account	Total E	Total Estimated Cost	Total Actual Cost 1	al Cost 1
No.		Original	Revised 2	Obligated	Expended
-	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20)3		0.00 0.00	0.00	0.00
ω	1408 Management Improvements		0.00 0.00	0.00	0.00
4	1410 Administration	75,000.00	.00 75,000.00	75,000.00	2,519.90
თ	1411 Audit		0.00 0.00	0.00	0.00
6	1415 Liquidated Damages		0.00	0.00	0.00
7	1430 Fees and Costs	62,000.00	.00 62,000.00	62,000.00	13,357.11
ω	1440 Site Acquisition	0	0.00 0.00	0.00	0.00
9	1450 Site Improvement	312,066.00	394,216.00	0.00	0.00
10	1460 Dwelling Structures	366,000.00	.00 283,850.00	241,350.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable		0.00 0.00	0.00	0.00
12	1470 Nondwelling Structures	0	0.00 0.00	0.00	0.00
13	1475 Nondwelling Equipment		0.00 0.00	0.00	0,00
14	1485 Demolition	0	0.00 0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0	0.00 0.00	0.00	0.00
16	1495.1 Relocation Costs	0	0.00 0.00	0.00	0.00
17	1499 Development Activities4		0.00 0.00	0.00	0.00

To be completed for the Performance and Evaluation Repor
 To be completed for the Performance and Evaluation Report or a Revised Annual Statemer
 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 RHF funds shall be included here.

Page \_\_1\_\_ of \_\_4\_\_

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor and Capital Funds Financing Program

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB No. 2577-0226

Part I: Summarv	AJE AJE				Expires 4/30/2011
PHA Name:	Housing Authority of the City of Del Ric	Grant Type and Number: Capital Fund Program No:	TX59S016501-09		FFY of Grant: 2009 FFY of Grant Approval: 2009
		Replacement Housing Factor Grant No:			:
		Date of CFFP:			
Original Annual Statement	Statement   Reserved for Disasters/Emergencies	Revised Ar	Revised Annual Statement (revision no: )		
Performance an	Performance and Evaluation Report for Period Ending: 12/31/09	📑 Final Perfo	Final Performance and Evaluation Report		
No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.	0.00 0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct		0.00 0.00	0.00	0.00
	Payment	E	1	L	1
19	1502 Contingency (may not exceed 8% of Line 20)	0.	0.00 0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$815,066.00	,00 \$815,066.00	\$378,350.00	\$15,877.01
21	Amount of Line 20 Related to LBP Activities	0	0.00 0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.	0.00 0.00	0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.	0.00 0.00	0.00	0.00
25	Amount of Ling PO Related to Energy Conservation Measures	0.	0.00 0.00	0.00	0.00
signature of Execu			Signature of Public Housing Director		Date
Atrul	O Kallady 4/4/10				
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2 To be completed for the Performance and Evaluation Report or a Revised Annual Statemer
3 PHAs with under 250 units in management may use 100% of CFP Grants for operations
4 RHF funds shall be included here.

form HUD-50075.1 (4/2008)

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2 To be completed for the Performance and Evaluation Report 1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

Part II: Suppo	Supporting Pages							
	ority of the City of Del Ria	Grant Type and Number: Capital Fund Program No: Replacement Housing Fac	Grant Type and Number: Capital Fund Program No: Replacement Housing Factor Grant No:	TX59S016501-09		CFFP (Yes/No)	N	FFY of Grant: 2009 FFY of Grant Approval: 2009
		Date of CFFP;						
Development Number	Major Work	Development Account No.	Quantity	Total Estima	imated Cost	Total Actual Cost	ial Cost	Status of Work
Name/PHA-Wide Activities	Categories	Account No.						
				Original	Revised t	Funds Obligated 2	Funds Expended 2	
AMP 001	Replace Water Line (Phase III)	1450	1800 lft.	125,000.00	0.00	0.00	0.00	0.00 Pending
SAN JOSE	Total 1450			125,000.00		0.00	0.00	
AMP 001	Installation of Bathrooms on First Floor	1460	42 units	270,000.00	243,350.00	241,350.00	0.00	0.00 Contract
SAN JOSE	Total 1460		*** ******* *	270,000.00	243,350.00	241,350.00	0.00	
	I O I AL SAN JOSE - AMP OUI			00.000,000\$	\$ <u>4</u> 40,000.00	00.000,1476	\$0.00	
AMP 002	Replace Water Line (Phase I)	1450	557ht	84,964.00	292,114.00	0.00	0.00	0.00 Advertising
CASAS DEL RIO								
AMP 002	Install Security Fence (Phase III)	1450	1,333lft	102,102.00	102,102.00	0.00	0.00	0.00 Advertising
CASAS DEL RIO	Total 1450			187,066.00	394,216.00	0.00	0.00	
	TOTAL CASAS DEL RIO - AMP 002			\$187,066.00	\$394,216.00	\$0.00	\$0.00	
VILLA HERMOSA	Replacement of Entry Door w / hardware - Front	1460	ទ	14,804.00	23,225.00	0.00	0.00	Pending
	Replacement of Entry Door w / hardware - Rear	1460	50	14,804.00			0.00	0.00 Pending
	Total 1460			96,000.00	40,500.00	0.00	0.00	
	TOTAL VILLA HERMOSA - AMP 003			S96.000.00	\$40,500.00	\$0.00	\$0.00	
	Page Total			\$678,066.00	\$678,066.00	\$241,350.00	\$0.00	
1 To be completed for the Performance and Evaluation Report	To be completed for the Performance and Evaluation Report or a Revised Annual Statement	evised Annual S	tatement			Page 3	3 0f 4	

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement /Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor and

Capital Funds Financing Program

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form HUD-50075.1 (4/2008)

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Part II: Supporting Case and Number: Providence supporting Case and Number: Numericative Support Case and Number: Numericat		_4_ of _4_	Page			tatement	Revised Annual St	To be completed for the Performance and Evaluation Report or a Revised Annual Statement	-
Supporting Larges         Grant Type and Number:		\$15,877.01	\$378,350.00		\$815,066.00			TOTAL 2009 ARRA CAPITAL FUNDS GRANT	
Support         Fusing Authority of the City of Del Rig         Grant Yape and Number: Description of Misjor Work         Toss Or GSP - Second Second on Misjor Work         Toss Or GSP - Second Second on Misjor Work         No           lear         General Description of Misjor Work         General Description of Misjor Work         General Care         Finds         Finds         Tosal Estimate Care         Tosal Estimate Care         Tosal Estimate Care         Tosal Care         Finds		\$15,877.01	\$137,000.00		\$137,000.00			Page Total	
Supporting Lages         Grant Yape and Number: Calua Find Program         Consist fund Program of Nage and Number: Calua Find Program fund fund Find Program fund Find Program fund fund fund Find Program fund fund fund fund fund fund fund fund									
Support         Function of Major Work         Canti Yope and Number: Calabia if and Programs         TXSSS16501-05         Not Disc of GFP:         Not Disc of GFP:         Not Disc of GFP:         Not Disc of GFP:									
Supporting Larges         Grant Type and Number: Capability of the City of Del Rio Advance         Grant Type and Number: Capability Factor Grant Vs. Not City of Del Rio Capability Factor Grant Vs. Not City of Del Rio City of City of Del Rio City of City of Del Rio City of City of City of Del Rio City of City of Ci									
Supporting Pages         Grant Type and Number: Capial Find Pages         TXSSO16601-0F         STFP (rea/b)         No Development           reart         General Description of Major Work AcWide         General Description of Major Work Cabopies         Capial Find Pages No: Development Find Pages         TVSSO16601-0F         Total Find Pages No: Development Find Pages         Total Find Pages         Total Find Pages         Total Caunty         Total Caunty         Total Caunty         Total Caunty         Total Caunty         Total Caunty         Total Actual Cost         Total Caunty         Total Caunty         Total Caunty         Total Caunty         Total Caunty         Total Caunty         Total Actual Cost         Finds         Finds         Finds         Expended 2           Mate         Administration(10% Limit) (Managament Fiel for the COCC)         1410         1         75,000.00         75,000.00         62,000.00         2,519.90           Mede         All Services         Total 1430         1430         1         52,000.00         62,000.00         62,000.00         62,000.00         62,000.00         62,000.00         62,000.00         62,000.00         62,000.00         62,000.00         62,000.00         62,000.00         62,000.00         62,000.00         62,000.00         62,000.00         62,000.00         62,000.00         62,000.00         62,000.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Supporting Pages         Grant Type and Number: Capital Fund Program Ne: Development         TX950016501-09 (Capital Fund Program Ne: Development Net Program Net Pages Net Program N									
Supporting Pages         Grant Yope and Number: Capital Fund Program No: Dear Capital Fund Program No: Program No: Dear Capital Fund Program No: Dear Capital Fund Program No: Program No: Pr									
Supporting Pages         General Description of Major Work term         General Description of Major Work Categories         Total Actual Cost Cost: Categories         Case of CFFP: Case of Categories         Not Cost: Categories         Total Actual Cost: Categories         Total Actual Cost: Categories         Total Actual Cost: Categories         Not Cost: Categories         Not Categories </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
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Supporting Pages         Grant Type and Number: Capital Find Program No: Report         TXSSS016501-03 Report         CFFP (Yes/No)         No           privat         General Description of Major Work Levinde         General Description of Major Work Cablegories         Development Actual Cost         Total Estimated Cost         Total Estimated Cost         Total Actual Cost         Funds Funds         Funds Funds         Funds Funds         Funds Funds         Funds Funds         Estimated Cost         Funds Funds         Funds Funds         Funds Funds         Funds Funds         Funds Funds         Funds Funds         Funds Funds         Funds Funds         Funds Funds         Funds									
Supporting Pages         Grant Type and Number: Capital Fund Program No: Packed Program No: Advide         TX59S016501-09 Packed Program No: Packed Program No: Pa									
Supporting Pages         Grant Type and Number: Capital Find Program No: Capital Find Program No: Capital Find Program No: Preplacement Housing Factor Grant No: Preplacement Housing Factor Grant No: Preplacement Housing Factor Grant No: Development Development Account No.         TXSSS016501-09 Capital Find Program No: Preplacement Housing Factor Grant No: Development Account No.         TXSSS016501-09 Capital Find Program No: Preplacement Housing Factor Grant No: Development Account No.         TXSSS016501-09 Capital Find Program No: Preplacement Housing Factor Grant No: Pr									
Supporting Pages         Husing Authority of the City of Del Rio         Grant Type and Number: Capital Fund Program No: Date of CFFP         TX59S016501-05         FFF (Yes/No)         No           print bar AcMide         General Description of Major Work Categories         Dave of CFFP         Dave of CFFP         Total Estimated Cost         Total Actual Cost         Total Actual Cost         Total Actual Cost         Total Actual Cost         Finds									
Supporting Fages         Funding Authority of the City of Del Rio         Grant Type and Number: Cable of CFFP: Date of CFFP:         TX59S016501-09 Cable of CFFP:         CFFP (Ves/No         No           pment tises         General Description of Major Work Cablegories         Development Cablegories         Development Cablegories         Development Cablegories         Development Cablegories         Total Estimate Cost         Total Actual Cost           Vide         Administration (10% Limit) (Management Fee for the COCC) Cost         1410         Criginal         Funds City of Total Actual Cost         Funds Cobligated 2         Expended Congonie           Vide         Administration (10% Limit) (Management Fee for the COCC) Cost         1430         Criginal         Fig. 200.00         75,000.00         75,000.00         75,000.00         2,519.90           Vide         Administration (10% Limit) (Management Fee for the COCC) Cost         1430         Criginal         62,000.00         62,000.00         2,519.90           Vide         Administration (10% Limit) (Management Fee for the COCC) Cost         1430         Criginal         62,000.00         62,000.00         13,357.11           Vide         Administration (10% Limit) (Management Fee for the COCC) Cost         1430         Criginal         62,000.00         62,000.00         62,000.00         62,000.00         13,357.11           Vide <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Supporting Pages           Housing Authority of the City of Del Rio         Cant Type and Number: Sprint General Description of Major Work         Cant Type and Number: Development Housing Factor Grant No: Date of CFFP:         TXSSS016501-09 Englacement Housing Factor Grant No: Date of CFFP:         TXSSS016501-09 Englacement Housing Factor Grant No: Date of CFFP:         Total Estimate Cost         Total Actual Cost         Total Actual Cost         Total Actual Cost         Total Actual Cost         Funds Discont No:         Funds         Estimate Cost         Estimate Cost         Funds         Estimate Cost         Funds         Estimate Cost         Estimate Cost         Estimate Cost         Estimate Cost <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Supporting Pages         Fait Type and Number: Capital Fund Program No: Date of CFFP:         TX50S016501-09 Performant No: Date of CFFP:         CFFP (Ves/No)         No           pment bise Acvide         General Description of Major Work Categories         Development Categories         Guantity         Total Estimated Cost         Total Actual Cost         Total Actual Cost         Total Actual Cost         Funds         Fu		\$15,877.01	\$137,000.00		\$137,000.00			TOTAL HA-WIDE	
Supporting Pages         Grant Type and Number: Capital Fund Program No: Date of CFFP:         T\$59\$016501-09 Replacement Housing Factor Grant No: Date of CFFP:         CFFP (Yes/No)         No           pment tide AvMide         General Description of Major Work Categories         Development Categories         Quantity         Total Estimated Cost Account No.         Total Estimated Cost Categories         Total Actual Cost Categories         Total Actual Cost Categories         Funds Categories         Funds Cat									
Supporting Pages           Housing Authority of the City of Del Rio         Grant Type and Number: Categories         TX5SS016501-09 Reparent Program No: Development         TX5SS016501-09 Reparent Program No: No         No         No           4.444         General Description of Major Work Categories         Categories         Categories         Funds         Funds         Funds         Funds         Funds         Colligated 2         Expended 2         Expended 2         Expended 2         Funds         Expended 2		13,357.11	62,000.00		62,000.00			Total 1430	
Supporting Pages           Housing Authority of the City of Del Rio         Grant Type and Number: Capital Fund Program No: Peplacement Housing Factor Grant No: Date of CFFP:         TXSSS016501-09         CFFP (Yes/No)         No           pment ber         General Description of Major Work Categories         Development Categories         Development Account No.         Total Estimated Cost         Total Actual Cost         Funds         Funds </td <td>Contract</td> <td>13,357.11</td> <td>62,000.00</td> <td></td> <td>62,000.00</td> <td></td> <td>1430</td> <td>A/E Services</td> <td></td>	Contract	13,357.11	62,000.00		62,000.00		1430	A/E Services	
Supporting Pages           Housing Authority of the City of Del Rio         Gant Type and Number: Cabina Factor Grant No:         TX59S016501-09         CFFP (Yes/No)         No           pment         General Description of Major Work Categories         General Description of Major Work Categories         Development Account No.         Cuantity         Total Estimated Cost         Total Accual Cost         Funds         Spended 2         Spended									
Supporting Pages           Grant Type and Number: Capital Fund Program No:         TXSSS016501-09         CFFP (Yes/No)         No           pment         General Description of Major Work         Development Categories         Cuantity         Total Estimated Cost         Total Actual Cost         Total Actual Cost         Total Actual Cost           v-Wride         General Description of Major Work         Development Categories         Cuantity         Total Estimated Cost         Total Actual Cost         Funds         Funds         Funds         Funds         Funds         Funds         Coligiated 2         Expended 2		2,519.90	75,000.00		75,000.00			Total 1410	
Supporting Pages         Grant Type and Number:         Housing Authority of the City of Del Rio       Capital Fund Program No:       TX59S016501-09       CFFP (Yes/No)       No         pment       General Description of Major Work       Development       Ouantity       Total Estimated Cost       Total Actual Cost       Total Actual Cost       Total Actual Cost         vA-Mde       General Description of Major Work       Development       Quantity       Total Estimated Cost       Total Actual Cost         tites       Gate of Categories       Development       Quantity       Total Estimated Cost       Funds         tites       Gate of Categories       Development       Quantity       Categories       Funds       Funds         tites       Gategories       Original       Mevised 1       Funds       Expended 2	In-House	2,519.90	75,000.00		75,000.00		1410	Administration(10% Limit) (Management Fee for the COCC)	
Supporting Pages       Housing Authority of the City of Del Rio     Grant Type and Number: Capital Fund Program No:     TX59S016501-09       Prevent     Capital Fund Program No:     TX59S016501-09       prevent     Capital Fund Program No:     CFFP (Yes/No)       prevent     General Description of Major Work     Development       A-Wride     Categories     Categories		Funds Expended 2	Funds Obligated 2	Revised 1	Original				
Supporting Pages     Grant Type and Number:       Housing Authority of the City of Del Rio     Capital Fund Program No:     TX59S016501-09       pment     General Description of Major Work     Date of CFFP:       uber     Categories     Development       Quantity     Total Estimated Cost     Total Actual Cost									Activities
Supporting Pages       Grant Type and Number:         Housing Authority of the City of Del Rio       Capital Fund Program No:       TX59S016501-09         Housing Authority of the City of Del Rio       Replacement Housing Factor Grant No:       CFFP (Yes/No)         Image: Comparing Pages       Date of CFFP:       Total Estimated Cost       Total Actual Cost							Account No.	Categories	Number
Supporting Pages         Grant Type and Number:           Housing Authority of the City of Del Rio         Capital Fund Program No:         TX59S016501-09           Replacement Housing Factor Grant No:         CFFP (Yes/No)         No           Date of CFFP:         Date of CFFP:         CFFP (Yes/No)	Status of Work	Ial Cost	Total Actu	ated Cost	Total Estim	Quantity	Development	General Description of Major Work	Development
Supporting Pages Grant Type and Number: Housing Authority of the City of Del Rio Capital Fund Program No: TX59S016501-09			CFFP (Yes/No)			sing Factor Grant No	Replacement Hou Date of CFFP:		
Supporting Pages	FFY of Grant: 2009 FFY of Grant Approval: 200			9	TX59S016501-0	fumber: Iram No:	Grant Type and N Capital Fund Prog	Housing Authority of the City of Del Rio	
								rting Pages	Part II: Suppor

Office of Public and Indian Housing OMB No. 2577-0226

U.S. Department of Housing and Urban Development

Capital Funds Program and Capital Fund Program Replacement Housing Factor and Capital Funds Financing Program

Annual Statement /Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report Attachment: tx016e01

Capital Funds Financing Program Capital Funds Program and Capital Fund Program Replacement Housing Factor and

PHA Name:

Housing Authority of the City of Del Ric

Performance and Evaluation Report for Period Ending: 12/31/09

Reserved for Disasters/Emergencies

Summary by Development Account

Total Non-Capital Funds

Line No

**Original Annual Statement** 

Part I: Summary

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

0.00	0.00	0.00	0.00	
	24,300.00	31,800.00	31,800.00	
	0.00	0.00	0.00	
0.00	0.00	0.00	0.00	
63,091.00	63,091.00	63,091.00	63,091.00	
70,147.39	81,500.00	104,300.00	104,300.00	
0.00	0.00	0.00	0.00	
Expended	Obligated	Revised 2	Original	
al Cost 1	Total Actual Cost 1	ated Cost	Total Estimated Cost	
		Final Performance and Evaluation Report	Final Performa	
	(Internal revision only)	Revised Annual Statement (revision no: )	Revised Annu	
			Date of CFFP:	
			Replacement Housing Factor Grant No:	
FFY of Grant Approval: 2008		TX59P016501-08	Capital Fund Program No:	
FFY of Grant: 2008			Grant Type and Number:	

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1465.1 Dwelling Equipment-Nonexpendable

Nondwelling Structures

1475 1470

Nondwelling Equipment

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Site Improvement

175,048.00

175,048.00 226,424.00

172,152.18

35,192.30

17,860.99 2,919.94

17,969.78 2,919.94

23,250.00 226,424.00

23,250.00

0.0

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Site Acquisition

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Liquidated Damages

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Fees and Costs

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Audit

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Administration

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Management Improvements

Operating Expenses (may not exceed 20% of line 20)3

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1492 1485

Moving to Work Demonstration

Demolition

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Relocation Costs

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Development Activities 4

To be completed for the Performance and Evaluation Repor
 To be completed for the Performance and Evaluation Report or a Revised Annual Statemer
 PHAs with under 250 units in management may use 100% of CFP Grants for operations

4 RHF funds shall be included here.

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form HUD-50075.1 (4/2008)

Page \_1\_ of \_\_6\_

Capital Funds Financing Program Capital Funds Program and Capital Fund Program Replacement Housing Factor and Annual Statement /Performance and Evaluation Report

U. S. Department of Housing and Urban Development

Expires 4/30/2011

Office of Public and Indian Housing

OMB No. 2577-0226

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Date		Signature of Public Housing Director		e gr Executive Director	Signatyre
19,788.95	19,897.74	35,640.00	35,640.00	Amount of Line 20, Related to Energy Conservation Measures	25,
0.00	72,228.18	75,124.00	75,124.00	Amount of Line 20 Related to Security - Hard Costs	24
20,850.26	22,000.00	22,000.00	22,000.00	Amount of Line 20 Related to Security - Soft Costs	23
0.00	0.00	0.00	0,00	Amount of Line 20 Related to Section 504 Compliance	22
0.00	0.00	0.00	0.00	Amount of Line 20 Related to LBP Activities	21
\$203,535.51	\$376,256.80	\$643,913.00	\$643,913.00	Amount of Annual Grant (sums of lines 2-19)	20
0,00	0.00	0.00	0.00	1502 Contingency (may not exceed 8% of Line 20)	19
	1		1	Payment	
0,00	0.00	0.00	0.00	b 9000 Collateralization or Debt Service paid Via System of Direct	18b
0.00	0.00	0.00	0.00	a 1501 Collateralization or Debt Service Paid by the PHA	18a
Expended	Obligated	Revised 2	Original		No.
		Revised Annual Statement (revision no: ) Final Performance and Evaluation Report	Revised Annua     Final Performa	Original Annual Statement Reserved for Disasters/Emergencies Performance and Evaluation Report for Period Ending: 12/31/09	Original Perform
			Replacement Housing Factor Grant No: Date of CFFP:		
FFY of Grant: 2008 FFY of Grant Approval: 2008		TX59P016501-08	Grant Type and Number: Capital Fund Program No:	Housing Authority of the City of Del Rio	PHA Name:
				Summary	Part I: Su

Page \_ 2 \_ of \_\_6\_

form HUD-50075.1 (4/2008)

To be completed for the Performance and Evaluation Repor
 To be completed for the Performance and Evaluation Report or a Revised Annual Statemer
 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 RHF funds shall be included here.

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Part II: Suppor	Supporting Pages							-
PHA Name:		Grant Type and Number:	Number:					Federal FFY of Grant:
	Housing Authority of the City of Del Rio	Capital Fund Program No:	gram No:	TX59P016501-08	w			2008
		Replacement Hou	Replacement Housing Factor Grant No:	2		CFFP (Yes/No)	No	
Development		Development		Tata Cata		Total Auto	<u>&gt;</u>	Chattin of Manual
Number Number Name/PHA-Wide Activities	General Description or major work Categories	Account No.	Quandry	i otari estimated Cost	aled Cost	iotal Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
AMP 001	Replace Water Line	1450	400 lft	99,924.00	99,924.00	99,924.00	35,192.30 contract	contract
SAN JOSE	Total 1450			99,924.00	99,924.00	99,924.00	35,192.30	
AMP 001	Replace Water Heaters	1460	50	8,000.00			4,523.00	4,523.00 force acct
SAN JOSE	Repair Water Heater Rooms	1460	50	7,500.00			13,337.99	complete
	Roach and Vermin Treatment	1460	157	6,800.00	962.01	108.79	0.00	
	Total 1460			22,300.00	22	17,969.78	17,860.99	
AMP 001	Replace Refrigerators	1465	8	3,080.00	3,080.00	991.98	991.98	991.98 as needed
SAN JOSE	Replace Electric Stoves	1465	2	880.00	880.00	0.00	0.00	
	Replace Window A/C's	1465	10	3,750.00	ω		0.00	
	Replace Gas Stoves	1465	თ	2,200.00			0.00	
	Total 1465			9,910.00		90	991.98	
AMP 001	Workhorse Vehicle	1475	1	10,000.00	10,000.00	6,766.56	6,766.56 complete	complete
SAN JOSE	Total 1475	01		10,000.00	10,000.00	6,766.56	6,766.56	
	TOTAL SAN JOSE - AMP 001			\$142,134.00	\$142,134.00	\$125,652.32	\$60,811.83	
	Page Total			\$142,134.00	\$142,134.00	\$125,652.32	\$60,811.83	

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement /Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor and Capital Funds Financing Program

form HUD-50075.1 (4/2008)

2 To be completed for the Performance and Evaluation Report

Sapital Funds Pri Sapital Funds Fir	Annual Statement /Perrormance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor and Capital Funds Financing Program	ng Factor and				U.S. Departm	ent of Housi Office of	u. s. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011
Part II: Suppor	Supporting Pages							
•	Housing Authority of the City of Del Rio	Grant Type and Number: Capital Fund Program No: Replacement Housing Fac	Grant Type and Number: Capital Fund Program No: Replacement Housing Factor Grant No: Date of CFEP.	TX59P016501-08	-	CFFP (Yes/No)	No	Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantily	Total Estimated Cost	Ited Cost	Total Actual Cost	al Cost	Status of Work
				Originał	Revised 1	Funds Obligated 2	Funds Expended 2	
AMP 002	Install Security Fence (Phase II)	1450	910 lft	75,124.00	75,124.00	72,228.18	0.00	0.00 contract
CASAS DEL RIO	Total 1450			75,124.00	75,124.00	72,228.18	0.00	
AMP 002	Replace Water Heater Metal Doors	1460	40	8,800.00	8,800.00	0.00	0.00	
CASAS DEL RIO	Replace Kitchen Countertops and Sinks	1460	20	9,600.00		0.00	0.00	
	Roach and Vermin Treatment	1460	133	7,200.00	7,200.00	0.00	0.00	
	Total 1460			25,600.00		0.00	0.00	
A MD 002		4 465	6	2200	2 2 2 0 00	001 00	001 00	
Ro	Replace Electric Stoves	1465	2	760.00		0.00	0.00	
	Replace Window A/C's	1465	8	3,000.00	ω	0.00	0.00	
	Replace Gas Stoves	1465	5	1,700.00		0.00	0.00	
	Total 1465			7,770.00		991.98	991.98	
AMP 002	Workhorse Vehicle	1475	1	10,000.00	10,000.00	7,557.34	7,557.34 complete	complete
RIO	Total 1475			10,000.00		7,557.34	7,557.34	
	TOTAL CASAS DEL RIO - AMP 002			\$118,494.00	\$118,494.00	\$80,777.50	\$8,549.32	
	Page Total			\$118.494.00	\$118.494.00	\$80.777.50	\$8.549.32	
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form HUD-50075.1 (4/2008)

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32% Completed	\$203,535.51	\$376,256.80 \$203,535.51	\$643,913.00	\$643,913.00			TOTAL CAPITAL FUNDS GRANT - 2008	
	\$935.98	\$935.98	\$184,094.00	\$184,094.00			Page Total	
	\$0.00	\$0.00	\$77,595.00	\$77,595.00			TOTAL SCATTERED SITES - AMP 003	
	0,00	0.00		77,595.00			Total 1460	Scattered Sites
	0.00	0.00	77,595.00	77,595.00	3	1460	Comprehensive Rehabilitation (3 units)	AMP 003
		-						
	\$0.00	\$0.00	\$53,029.00	\$53,029.00			TOTAL SCATTERED SITES - AMP 002	
	0.00	0.00		53,029.00			Total 1460	Scattered Sites
	0.00	0.00	53,029.00	53,029.00	2	1460	Comprehensive Rehabilitation (2 units)	AMP 002
		-						
	\$935.98	\$935.98	\$53,470.00	\$53,470.00			TOTAL VILLA HERMOSA - AMP 003	
	9	g		5,570.00			Total 1465	
				1,020.00	З	1465	Replace Gas Stoves	
			2	2,250.00	6	1465	Replace Window A/C's	
	0.00	0.00	760.00	760.00	2	1465	Replace Electric Stoves	VILLA HERMOSA
	935.98	935.98	1,540.00	1,540.00	4	1465	Replace Refrigerators	AMP 003
	0.00			47.900.00			Total 1460	
			6,400.00	6,400.00	101	1460	Roach and Vermin Treatment	VILLA HERMOSA
		0.00	41,500.00	41,500.00	25	1460	Replacement of Kitchen/Bathroom Cabinets	AMP 003
	Funds Expended 2	Funds Obligated 2	Révised 1	Original				
								Name/PHA-Wide Activities
Status of Work	ual Cost	Total Actual Cost	ated Cost	Total Estimated Cost	Quantity	Development Account No.	General Description of Major Work Categories	Development Number
	No	CFFP (Yes/No)			Replacement Housing Factor Grant No: Date of CFFP:	Replacement Hou Date of CFFP:		
Federal FFY of Grant: 2008				TX59P016501-08	yram No:	Capital Fund Program No:	Housing Authority of the City of Del Rio	PPA Name:

Annual Statement /Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor and Capital Funds Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing OMB No. 2577-0226

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Attachment: tx016f01

Capital Funds Program and Capital Fund Program Replacement Housing Factor and Capital Funds Financing Program Annual Statement /Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires 4/30/2011	OMB No. 2577-0226
4/30/2011	577-0226

Part I: Summary	ary				
PHA Name:	Housing Authority of the City of Del Río	Grant Type and Number: Capital Fund Program No: Replacement Housing Factor Grant No: Date of CFFP:	TX59P016501-07		FFY of Grant: 2007 FFY of Grant Approval: 2007
Original Annual Statement	al Statement Reserved for Disasters/Emergencies	Revised Annua	оп по: )	(Internal revision only)	
			Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	il Cost 1
NO		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20)3	0.00	0.00	0.00	0.00
з	1408 Management Improvements	88,050.00	88,050.00	88,050.00	77,918.05
4	1410 Administration	52,000.00	52,000.00	52,000.00	52,000.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	31,511.00	31,511.00	31,511.00	17,088.38
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
g	1450 Site Improvement	198,128.00	198,128.00	198,128.00	198,128.00
10	1460 Dwalling Structures	207,100.00	207,100.00	207,100.00	164,836.29
11	1465.1 Dwelling Equipment-Nonexpendable	19,088.00	19,088.00	19,088.00	11,115.58
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00

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1499 Development Activities 4

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To be completed for the Performance and Evaluation Repor
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 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 RHF funds shall be included here.

Page 1\_ of 4\_

	Page2 of4		evised Annual Statemer	1 To be completed for the Performance and Evaluation Repor 2 To be completed for the Performance and Evaluation Repor	
11,115.58 Date	19,088.00	19,088.00 Signature of Public Housing Director	19,088.00	25 Amount of Line 20 Related to Energy Conservation Measures Signature operative Director Date	
83,050.00	83,050.00	83,050.00	83,050.00	24 Amount of Line 20 Related to Security - Hard Costs	
20,670.16	20,670.16	20,670.16	18,500.00	23 Amount of Line 20 Related to Security - Soft Costs	
4,966.99	17,100.00	17,100.00	17,100.00	22 Amount of Line 20 Related to Section 504 Compliance	
0.00	0.00	0.00	0.00	21 Amount of Line 20 Related to LBP Activities	
\$521,086.30	\$595,877.00	\$595,877.00	\$595,877.00	20 Amount of Annual Grant (sums of lines 2-19)	_
0.00	0.00	0.00	0,00	19 1502 Contingency (may not exceed 8% of Line 20)	_
t	t			Payment	
0.00	0.00	0.00	0.00	18b 9000 Collateralization or Debt Service paid Via System of Direct	
0.00	0.00	0.00	0.00	18a 1501 Collateralization or Debt Service Paid by the PHA	
Expended	Obligated	Revised 2	Original	No.	
		Final Performance and Evaluation Report	Final Perform	Performance and Evaluation Report for Period Ending: 12/3/109	
		al Statement (revision no:			
			Date of CFFP:		
FFY of Grant Approval: 2007		TX59P016501-07	Capital Fund Program No: Danianament Housing Earthr Great No:	Housing Authority of the City of Del Ria	
FFY of Grant: 2007	1		Grant Type and Number:		
Expires 4/30/2011				Dart I. Cummary	
OMB No. 2577-0226				Capital Funds Financing Program	
Office of Public and Indian Housing	Office of F		ig Factor and	Capital Funds Program and Capital Fund Program Replacement Housing Factor and	
ig and Urban Development	U. S. Department of Housing and Urban Development			Annual Statement /Performance and Evaluation Report	

PHAs with under 250 units in management may use 100% of CFP Grants for operations
 RHF funds shall be included here.

form HUD-50075.1 (4/2008)

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	\$158,122.01	\$190,649.00 \$158,122.01	\$190,649.00	\$190,649.00			Page total		
	\$11,115,58	\$19,088.00	19,088.00	\$19,088.00			Total 1465		
702.00 on-going	702.00	2,557.00	2,557.00	2,840.00	8	1465		Replace Gas Stoves	
658.58 on-going	658.58	5,284.00	5,284.00	9,000.00	18	1465		Replace Window A/C's	
,136.00 on-going	1,136.00	2,628.00	2,628.00	2,628.00	8	1465		Replace Electric Stoves	
complete	8,619.00 complete	8,619.00	8,619.00	4,620.00	12	1465		Replace Refrigerators	
	\$17,088.38	\$31,511.00	\$31,511.00	\$31,511.00			Total 1430		
contract	3,415.10 contract	5,500,00	5,500.00	5,500.00		1430		Consultant Annual Plan	
contract	13,673.28 contract	26,011.00	26,011.00	26,011.00		1430		A/E Services	
	\$52,000.00	\$52,000.00	\$52,000.00	\$52,000.00			Total 1410		
complete	2,469.05 complete	2,469.05	2,469.05	5,000.00		1410		Supplies	
complete	9,530.95 complete	9,530.95	9,530.95	7,000.00		1410		Travel	
complete	40,000.00 complete	40,000.00	40,000.00	40,000.00		1410		Prorated Salaries	
	\$77,918.05	\$88,050.00	\$88,050.00	\$88,050.00			Total 1408		
contract	7,643.57 contract	17,775.52	17,775.52	22,150.00		1408		Youth/Adult Educational Services	
complete	20,670.16 complete	20,670.16	20,670.16	18,500.00		1408		Resident Initiatives Services	
complete	29,040.06 complete	29,040.06	29,040.06	22,000.00		1408		Security Guards	
on-going	1,460.00 on-going	1,460.00	1,460.00	6,000.00		1408		Update Software	
complete	6,814.19 complete	6,814.19	6,814.19	7,400.00		1408		Staff Training	
complete	_		10,411.07	10,000.00		1408		Commissioners Training	
complete	1,879.00 complete	1,879,00	1,879.00	2,000.00		1408		Update Policies/Procedures	
	\$0.00	\$0.00	\$0.00	\$0.00			Total 1406		
	0.00	0.00	0.00	0.00		1406		Operations	HA-Wide
	Funds Expended 2	Funds Obligated 2	Revised 1	Originat					
									Name/PHA-Wide Activities
Status of Work		Total Actual Cost	ted Cost	Total Estimated Cost	Quantity	Development Account No.	ajor Work	General Description of Major Work Categories	Development Number
2007	No	CFFP (Yes/No)		TX59P	Capital Fund Program No: Replacement Housing Factor Grant No: Date of CFFP:	Capital Fund Program No: Replacement Housing Fac Date of CFFP:	el Ric	Housing Authority of the City of Del Ric	
Federal FFY of Grant					Jumber:	Grant Type and Number:		rting Pages	Part II: Supporting Pages
Expires 4/30/2011								1	· · ·
Office of Public and Indian Housing OMB No. 2577-0226	Office of					ıg Factor and	n Replacement Housir	Capital Funds Program and Capital Fund Program Replacement Housing Factor and Capital Funds Financing Program	pital Funds Pr pital Funds Fir

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Part II: Suppor	Supporting Pages							
		Grant Type and Number:	Number:					Federal FFY of Grant:
Ŧ	Housing Authority of the City of Del Rio	Capital Fund Program No:	gram No:	TX59P016501-07	7			2007
		Replacement Hou	Replacement Housing Factor Grant No:	y.		CFFP (Yes/No)	No	
		Date of CFFP:						
Development Number	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	Status of Work
Name/PHA-Wide Activities								
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
TX16-002	Replace water lines	1450	J222 U	115,078.00	115,078.00	115,078.00	115,078.00 complete	complete
CASAS DEL RIO								
	Total 1450	0		\$115,078.00	\$115,078.00	\$115,078.00	\$115,078.00	
TX16-005	Install Security Fence (Phase II)	1450	1186 lft	83,050.00	83,050.00	83,050.00	83,050.00 complete	complete
VILLA HERMOSA	Total 1450	0		\$83,050.00	\$83,050.00	\$83,050.00	\$83,050.00	
TX16-001	Upgrade ADA units (interior)	1460	5	9,500.00	9,500.00	9,500.00	1,424.35 on-going	on-going
SAN JOSE								
	Total 1460	0		\$9,500.00	\$9,500.00	\$9,500.00	\$1,424.35	
TX16-002 F	Repair Foundations	1460	10	37,000.00	37,000.00	37,000.00	27,613.84 contract	contract
CASAS DEL RIO	Replace Address-o-Lites	1460	80	9,000.00		9,000.00	642.44	642.44 force-acct
	Upgrade ADA units (interior)	1460	4	7,600.00	7,600.00	7,600.00	3,542.64 force-acct	force-acct
	Total 1460	0		\$53,600.00	\$53,600.00	\$53,600.00	\$31,798.92	
TX16-009 0	Comprehensive Rehabilitation (3 units)	1460	з	72,000.00	72,000.00	72,000.00	59,613.02 contract	sontract
Scattered Sites	Total 1460	0		\$72,000.00	\$	\$72,000.00	\$59,613.02	
TX16-010 0	Comprehensive Rehabilitation (3 units)	1460	ω	72,000.00	72,000.00	72,000.00	72,000.00 complete	complete
Scattered Sites	Total 1460	0		\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	
	Page total			\$405,228.00	\$405,228.00	\$405,228.00	\$362,964.29	
	TOTAL CAPITAL FUNDS GRANT - 2007			\$595,877.00	\$595,877.00	\$595,877.00	\$521,086.30	87% Completed
1 1	To be completed for the Performance and Evaluation Report or a Revised Annual Statement To be completed for the Performance and Evaluation Report	Revised Annual S	tatement			Page_	Page 4 of 4	

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement /Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor and Capital Funds Financing Program

Capital Funds Program and Capital Fund Program Replacement Housing Factor and Annual Statement /Performance and Evaluation Report Attachment: tx016g01

PHA Name:

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Part I: Summary

Capital Funds Financing Program

U, S. Department of Housing and Urban Development

OMB No. 2577-0226

Office of Public and Indian Housing

art I: Summarv	narv				
	Housing Authority of the City of Del Rig	Grant Type and Number:	TX59P016501-06		FFY of Grant: 2006 FFY of Grant Annroval: 2006
		tor Grant No:			:
Original Annu	Original Annual Statement Reserved for Disasters/Emergencies		Revised Annual Statement (revision no: )		
Performance	in Report fo	🔲 Final Performan	Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost	ad Cost	Total Actual Cost 1	I Cost 1
No.		Original	Revised 2	Obligated	Expended
	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20)3	17,079.00	17,079.00	17,079.00	17,079.00
ω	1408 Management Improvements	97,150.00	97,150.00	97,150.00	97,150.00
4	1410 Administration	51,500.00	51,500.00	51,500.00	51,500.00
თ	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0,00
7	1430 Fees and Costs	26,500.00	26,500.00	26,500.00	26,500.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	92,500.00	109,718.00	109,718.00	109,718.00
10	1460 Dwelling Structures	269,982.00	269,982.00	269,982.00	269,982.00
11	1465.1 Dwelling Equipment-Nonexpendable	28,088.00	28,088.00	28,088.00	28,088.00
12	1470 Nondweiling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities 4	0.00	3	0.00	0.00

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 To be completed for the Performance and Evaluation Report or a Revised Annual Statemer
 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 RHF funds shall be included here.

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Page \_\_1\_\_ of \_\_4\_\_

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

					Expires 4/30/2011
Part I: Summary	lary				
PHA Name:	Housing Authority of the City of Del Ric	Grant Type and Number: Capital Fund Program No:	TX59P016501-06		FFY of Grant: 2006 FFY of Grant Approval: 2006
		Replacement Housing Factor Grant No:	~		
Original Annual Statement	al Statement   Reserved for Disasters/Emergencies	Revised Annu	Revised Annual Statement (revision no: )		
Performance a	Performance and Evaluation Report for Period Ending: 12/31/09	Final Perform	Final Performance and Evaluation Report		
No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct	t 0.00	0.00	0.00	0.00
	Payment	B		1	t
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$582,799.00	\$600,017.00	\$600,017.00	\$600,017.00
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0,00
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	22,000.00	34,000.00	34,000.00	34,000.00
24	Amount of Line 20 Related to Security - Hard Costs	87,500.00	104,718.00	104,718.00	104,718.00
25	Amount of Line 20 Related to Energy Conservation Measures	28,088.00		28,088.00	28,088.00
Not			Signature of Public Housing Director		Date
Thul	Killel 4/14/10				

To be completed for the Performance and Evaluation Repor
 To be completed for the Performance and Evaluation Report or a Revised Annual Statemer
 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 RHF funds shall be included here.

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		Page _			Statement	Revised Annual	To be completed for the Performance and Evaluation Report or a Revised Annual Statement	1 To be completed for	
	\$220,317.00	\$220,317.00	\$220,317.00	\$220,317.00			Page total		
	\$28,088.00	\$28,088.00	€?	\$28,088.00			Total 1465		
complete	5,145.00 complete	5,145.00		2,840.00	œ	1465	Se	Replace Gas Stoves	
complete	13,823.02 complete	13,823.02		18,000.00	36	1465	A/C's	Replace Window A/C's	
complete	2,088.00 complete		2,088.00	2,628.00	∞	1465	loves	Replace Electric Stoves	
complete	7,031.98 complete	7,031.98		4,620.00	12	1465	OFS	Replace Refrigerators	
	\$26,500.00	\$	49	\$26,500.00			Total 1430		
complete	5,500.00 complete			5,500.00		1430	Plan	Consultant Annual Plan	
complete	21,000.00 complete	21,000.00	21,000.00	21,000.00		1430		A/E Services	
	\$51,500.00	\$2	5	\$51,500.00			Total 1410		
complete	2,000.00 complete	2,000.00	2,000.00	2,000.00		1410		Supplies	
complete	1,253.56 complete	1,253.56		1,000.00		1410		Travel	
complete	7,607.26 complete	7,607.26	7,607.26	16,500.00		1410		Clerk of the Works	
somplete	40,639.18			32,000.00		1410		Prorated Salaries	
	\$97,150.00	\$97,150.00	\$97,150.00	\$97,150.00			Total 1408		
0.00 cancel	0.00	0.00	0.00	6,000.00		1408		Energy Audit	
complete	22,650.00 complete	22,650.00	22,650,00	22,650.00		1408	tional Services	Youth/Adult Educational Services	
complete	18,500.00 complete	18,500.00	18,500.00	18,500.00		1408	Services	Resident Initiatives Services	
complete	34,000.00 complete	34,000.00		22,000.00		1408		Security Guards	
0.00 cancel	0.00	0.00	0.00	6,000.00		1408		Update Software	
complete	1,819.86 complete	1,819.86	1,819.86	2,000.00		1408		Staff Training	
complete	17,621.14 complete	17,621.14	17,621.14	15,000.00		1408	aining	Commissioners Training	
complete	594.00 complete	594.00		3,000.00		1408	<b>C</b> <del>2</del>	Technical Assistance	
complete	1,965.00 complete	1,965.00	1,965.00	2,000.00		1408	ocedures	Update Policies/Procedures	
	\$17,079.00	\$17,079.00	\$	\$17,079.00			Total 1406		
complete	17,079.00 complete	17,079.00	17,079.00	17,079.00		1406		Operations	HA-Wide
	Funds Expended 2	Funds Obligated 2	Revised 1	Original					
									Name/PHA-Wide Activities
Status of Work		i otal Actual Cost	ited Cost	I otal Estimated Cost	Quantity	Development Account No.	General Description of Major Work Categories		Development Number
2006	0	CFFP (Yes/No)		TX59P	Capital Fund Program No: Capital Fund Program No: Replacement Housing Factor Grant No: Date of CFFP:	Capital Fund Program No: Replacement Housing Fac Date of CFFP:	Housing Authority of the City of Del Rio	Housing Authorit	
todated EEV of Creat					Number	Court Time and		Supporting Pages	
Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011						ng ractor and	Capital Funds Frogram and Capital Fund Frogram Replacement Housing Factor and Capital Funds Financing Program	Capital Funds Frogram and Capita Capital Funds Financing Program	Capital Funds F Capital Funds F
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147,000.00       147,000.00       complete         \$147,000.00       \$147,000.00       complete         63,000.00       63,000.00       complete         \$63,000.00       \$63,000.00       complete         \$63,000.00	\$379,700.00 \$379;				Ì			
49 49								
40		<b>Ľ</b>	\$362,482.00			Page total		
44								
40								
49								
49		_						
40								
40	46		\$63,000.00			Total 1460		Scattered Sites
40	63,000.00 63,		63,000.00	з	1460	)	Comprehensive Rehabilitation (3 units)	TX16-010
-								
	\$147,000.00 \$147,		\$147,000.00			Total 1460		Scattered Sites
	147,000.00 147,		147,000.00	7	1460	)	Comprehensive Rehabilitation (7 units)	TX16-009
\$30,725.00 \$30,725.00	\$30,725.00 \$30,		\$30,725.00			Total 1460		
22,125.00 22,125.00 compirte	22,125.00 22.		22,125.00	40	1460		Install Bathtubs	CASAS DEL RIO
8,600.00 8,600.00 compirte	8,600.00 8,		8,600.00	10	1460		Replace Wall Heaters	TX16-002
\$29,257.00 \$29,257.00	\$29,257.00 \$29,		\$29,257.00			Total 1460		
			15,497.00	18	1460		Install Upper and Lower Cabinets	SAN JOSE
13,760.00 13,760.00 complete	13,760.00 13,		13,760.00	16	1460		Replace Wall Heaters	TX16-001
\$104,718.00 \$104,718.00	\$104,718.00 \$104,7	_	\$87,500.00			Total 1450		VILLA HERMOSA
104,718.00 104,718.00 complete	104,718.00 104,		87,500.00	2438 lft	1450		Install Security Fence	TX16-005
			\$5,000.00			Total 1450		CASAS DEL RIO
5,000.00 5,000.00 complete	5,000.00 5,		5,000.00	274 ft	1450		Upgrade Sprinkler System	TX16-002
Funds Funds Obligated 2 Expended 2	Revised 1 Fur Oblig	Rev	Original					
					Account No.	•"	Categories	Number Name/PHA-Wide Activities
Total Actual Cost Status of Work		Total Estimated Cost	Total Esti	Quantity	Development	Major Work	General Description of Major Work	Development
					Date of CFFP:			
CFFP (Yes/No) No	CEED V		•••	Replacement Housing Factor Grant No:	Replacement Ho			
2006		6	TX59P016501-06	gram No:	Capital Fund Program No:	Del Rio	Housing Authority of the City of Del Rio	
Federal FFY of Grant:				Number:	Grant Type and Number:			PHA Name:
							Supporting rages	Fart II: Suppo

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

**Capital Funds Financing Program** 

Capital Funds Program and Capital Fund Program Replacement Housing Factor and

Annual Statement /Performance and Evaluation Report

Attachment: tx016h01

Capital Funds Program and Capital Fund Program Replacement Housing Factor and Annual Statement /Performance and Evaluation Report

Capital Funds Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary PHA Name: Performance and Evaluation Report for Period Ending: 12/31/09
Line Summary by Development Account **Original Annual Statement** No ដ 13 = 17 16 ភ 14 5 ø ~ თ œ თ 4 ω N Housing Authority of the City of Del Ric 1499 1485 1475 1470 1450 1440 1430 1415 1411 1410 1408 1406 1492 1460 1495.1 Relocation Costs 1465.1 Dwelling Equipment-Nonexpendable Total Non-Capital Funds Operating Expenses (may not exceed 20% of line 20) 3 Development Activities 4 Liquidated Damages Nondwelling Structures Site Improvement Fees and Costs Audit Moving to Work Demonstration Nondwelling Equipment Dwelling Structures Site Acquisition Management Improvements Demolition Administration Reserved for Disasters/Emergencies Grant Type and Number: Capital Fund Program No: Date of CFFP: Replacement Housing Factor Grant No: Original Final Performance and Evaluation Report Revised Annual Statement (revision no: 282,212.00 118,050.00 149,830.00 27,200.00 51,500.00 15,000.00 7,900.00 **Fotal Estimated Cost** 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 TX59P016501-05 **Revised 2** 282,212.00 118,050.00 49,830.00 27,200.00 51,500.0C 15,000.00 7,900.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 .0 8 0.0 Internal revision only Obligated 282,212.00 118,050.00 49,830.00 27,200.00 51,500.00 15,000.00 7,900.00 Total Actual Cost 1 0. 8 0.00 .0 8 0.00 0.00 0.0 0.00 0. 8 0.00 FFY of Grant 2005 FFY of Grant Approval: 2005 Expended 282,212.00 149,830.00 118,050.00 51,500.00 27,200.00 15,000.00 7,900.00 0.0 00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0. 0000

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFP Grants for operations.

4 RHF funds shall be included here

Page \_1\_ of \_4\_

form HUD-50075.1 (4/2008)

Capital Funds Financing Program Capital Funds Program and Capital Fund Program Replacement Housing Factor and Annual Statement /Performance and Evaluation Report

Part I: Summary

PHA Name:

Housing Authority of the City of Del Ric

Original Annual Statement

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Collateralization or Debt Service paid Via System of Direct Collateralization or Debt Service Paid by the PHA

Payment

5

1502

Contingency (may not exceed 8% of Line 20)

Amount of Annual Grant (sums of lines 2-19) Amount of Line 20 Related to LBP Activities

\$651,692.00

\$651,692.00

\$651,692.00

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Performance and Evaluation Report for Period Ending: 12/31/09

Reserved for Disasters/Emergencles

Date of CFFP.

Revised Annual Statement (revision no: Final Performance and Evaluation Report

-

Original 

Revised 2

Obligated

Expended

Replacement Housing Factor Grant No: Capital Fund Program No: Grant Type and Number:

TX59P016501-05

FFY of Grant Approval: 2005 FFY of Grant 2005

U. S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

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Amount of Line 20 Belated to Energy Conservation Measures

Amount of Line 20 Related to Security - Hard Costs Amount of Line 20 Related to Security - Soft Costs Amount of Line 20 Related to Section 504 Compliance

270,212.00 23 700.0C

278,836.98 23,700.00

278,836.98 23,700.00

278,836.98 23,700.00

7,900.00

7,900.00

Date

7,900.00

7,900.00

Signature of Public Housing Director

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To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFP Grants for operations.

4 RHF funds shall be included here.

Page \_2\_ of \_4\_

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	Page3 of4	Page			ement	ised Annual Stat	1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement	1 17
	219,650.00	219,650.00	219,650.00	219,650.00			Page total	
	7,900.00	7,900.00	7,900.00	7,900.00			Total 1465.1	
complete	2,600.00	2,600,00	2,600.00	2,600.00	8	1465.1	Replace Gas Stoves	Į.
complete	795.00	795.00	795.00	1,800.00	5	1465.1	Replace Electric Stoves	Z
complete	4,505.00	4,505.00	4,505.00	3,500.00	10	1465.1	Replace Refrigerators	2
	27,200.00	27,200.00	27,200.00	27,200.00			Total 1430	
complete	1,471.82	1,471.82	1,471.82	1,000.00		1430	Printing Costs	Ū
complete	5,200.00	5,200.00	5,200.00	5,200.00		1430	Consultant Annual Plan	0
complete	20,528.18	20,528.18	20,528,18	21,000.00		1430	A & E Services	A
	51,500.00	51,500.00	51,500.00	51,500.00			Total 1410	
complete	2,000.00	2,000.00	2,000.00	2,000.00		1410	Supplies	S
complete	5,000.00	5,000.00	5,000.00	5,000.00		1410	Travel	=
complete	14,921.08	14,921.08	14,921.08	16,500.00		1410	Clerk of the Works	0
complete	29,578.92	29,578.92	29,578.92	28,000.00		1410	Prorated Salaries	P
	118,050.00	118,050.00		118,050.00			Total 1408	
complete	7,483.20	7,483.20	7,483.20	6,500.00		1408	Salary Comparability	Ω.
complete	5,112.85	5,112.85		7,500.00		1408	Install New Accounting Software	3
	18,115.15	18,115.15		15,728.00		1408	Resident Initiative Services	5
	23,700.00	23,700.00		23,700.00		1408	Security Guards	S
complete	2,227.82	2,227.82	2,227.82	3,000.00		1408	Update Software	
	21,839.78	21,839.78	21,839.78	21,622.00		1408	Youth/Adult Educational Services	Ч
complete	10,835.54	10,835.54		15,000.00		1408	Staff Training	S
complete	16,164.46	16, 164.46		12,000.00		1408	Commissioners Training	0
	5,644.40	5,644.40		5,000.00		1408	Technical Assistance	TT.
complete	6,926.80	6,926.80		8,000.00		1408	Update Policies /Procedures	HA-Wide U
	15,000.00	15,000.00	15,000.00	15,000.00			Total 1406	
complete	15,000.00	15,000.00	15,000.00	15,000.00		1406	Operating Expenses	HA-Wide O
	Funds Expended 2	Funds Obligated 2	Revised 1	Original				
						Account No.	Calegories	Number Name/PHA-Wide Activities
Status of Work	ral Cost	Total Actual Cost	ed Cost	Total Estimated Cost	Quantity	Development	General Description of Major Work	Development
2005	No	CFFP (Yes/No)		TX59P016501-05	Capital Fund Program No: Replacement Housing Factor Grant No: Date of CFFP:	Capital Fund Program No: Replacement Housing Fac Date of CFFP:	Housing Authority of the City of Del Ric	FINA MARINA
	-						Ing Pages	Part II: Supporting Pages
Expires 4/30/2011								
OMB No. 2577-0226							Incing Program	Capital Funds Financing Program

Annual Statement /Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor and

U. S. Department of Housing and Urban Development Office of Public and Indian Housing

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	4   of  4 	Page			ement	ised Annual State	1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement	1 To be
100% Completed	\$651,692.00	\$651,692.00	\$651,692.00	\$651,692.00			TOTAL CAPITAL FUNDS GRANT - 2005	
	432,042.00	432,042.00	432,042.00	432,042.00			Page total	
	91,599.69	91,599.69	91,599.69	73,500.00			TOTAL 1460	SITES
							at \$24,500 each	SCATTERED at \$2
complete	91,599.69	91,599.69	91,599.69	73,500.00	3 ea	1460	Comprehensive Rehabilitation of 3 Units	TX16-009 Comp
	5,675.70	5,675.70	5,675.70	4,200.00			TOTAL 1460	DSA
complete	5,675.70	5,675.70	5,675.70	4,200.00	5551 s.f.	1460	Roach and Vermin Treatment	TX16-005 Roac
	6,097.37	6,097.37	6,097.37	6,350.00			TOTAL 1460	
	1,779,17		1,779.17	1,850.00	10	1460	Install Metat Water Heater Doors	CASAS DEL RIO Instal
complete	4,318.20	4,318.20	4,318.20	4,500.00	5921 s.f.	1460	Roach and Vermin Treatment	TX16-003 Roac
	10,959.20	10,959.20	10,959.20	12,480.00			TOTAL 1460	
complete	5,700.00	5,700.00	5,700.00	7,700.00	17	1460	Install Shower Stalls	Instal
complete	5,259.20	5,259.20	5,259.20	4,780.00	6289 s.f.	1460	Roach and Vermin Treatment	Roac
	55,560.00	55,560.00	55,560.00	52,655.00			TOTAL 1450	CASAS DEL RIO
complete	55,560.00		55,560.00	52,655.00	2825 I.f.	1450	Install Security Fence	TX16-002 Instal
-								
	35,498.04	35,498.04	35,498.04	53,300.00			TOTAL 1460	
	14,844.27	14,844.27	14,844.27	15,750.00	126	1460	Install Utility Room Metal Doors	Instal
complete	9,275.16	9,275.16	9,275.16	11,500.00	1522 l.f.	1460	Install Upper and Lower Cabinets	Instal
	4,499.76	4,499.76	4,499.76	20,250.00	45	1460	Install Shower Stalls	Instal
complete	6,878.85	6,878.85	6,878.85	5,800.00	14044 s.f.	1460	Roach and Vermin Treatment	Roac
	226,652.00	226,652.00	226,652.00	229,557.00			TOTAL 1450	
	22	223,276.98	223,276.98	217,557.00	4585 l.f.	1450	Install Security Fence	\$11
complete		3,375.02	3375.02	12,000.00	2545 I.f.	1450	Sidewalk Replacement	TX16-001 Sidev
	Funds Expended 2	Funds Obligated 2	Revised 1	Original				
								Name/PHA-Wide Activities
	Ial Cost	total Actual Cost	ted Cost	I otal Estimated Cost	Quantity	Development Account No.	General Description of Major Work Categories	Development Number
	No	CFFP (Yes/No)		- - - -	Replacement Housing Factor Grant No: Date of CFFP:	Replacement Hous Date of CFFP:		
Federal FFY of Grant: 2005				TX59P016501-05	am No:	Grant Type and Number: Capital Fund Program No:	Housing Authority of the City of Del Ric	PHA Name: Hous
							Pages	Part II: Supporting Pages
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U. S. Department of Housing and Urban Development Office of Public and Indian Housing

Annual Statement /Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor and Capital Funds Financing Program

# Attachment: tx016i01 Housing Authority of the City of Del Rio Resident Advisory Board Consultation process – FYB 2010

## 1. Resident notification of appointment to the Advisory Board

At beginning of PHA Plan process, sent out letter to all residents/participants of opportunity to serve on Resident Advisory Board Same RAB as last year

2. Resident Advisory Board Selection

Selection made from resident/participant response - Same RAB as last year

3. Meeting Organization

Schedule date to meet with Resident Advisory Board for input to PHA Plan 3/4/10

Notify Resident Advisory Board of scheduled meeting 2/26/10

Hold Resident Advisory Board meeting 3/4/10

4. Notification of Public Hearing

Schedule date for Public Hearing and place ad 12/18/09

Notify Resident Advisory Board 3/4/10

Hold Public Hearing meeting 3/30/10, 3/31/10 and 4/1/10

5. Documentation of resident recommendations and PHA's response to recommendations

There were no recommendations or comments from the RAB. There were ne comments at the Public Hearing.