

1.0	PHA Information	
	PHA Name: Housing Authority of the City of Del Rio	PHA Code: TX016
	PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8)	
	PHA Fiscal Year Beginning: (MM/YYYY): 07/2010	

2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 391 Number of HCV units: 661
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3.0	Submission Type
	<input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only

4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.) <i>N/A</i>
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Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.
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5.1	Mission. State the PHA’s Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA’s jurisdiction for the next five years: <p style="text-align: center;">The PHA’s mission is to provide housing for low-income families that is decent, safe, sanitary and in good repair on a continuing basis.</p>
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5.2	Goals and Objectives. Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. PHA GOAL #1: EXPAND THE SUPPLY OF ASSISTED HOUSING The PHA established the following objectives to strive in meeting goal #1: <ul style="list-style-type: none"> ▪ Reduce public housing vacancies PHA GOAL #2: IMPROVE THE QUALITY OF ASSISTED HOUSING The PHA established the following objectives to strive in meeting goal #2: <ul style="list-style-type: none"> ▪ Improve public housing management: ▪ Improve voucher management: ▪ Increase customer satisfaction ▪ Concentrate on efforts to improve specific management functions ▪ Renovate or modernize public housing units
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5.2 PHA GOAL #3: PROVIDE AN IMPROVED LIVING ENVIRONMENT

The PHA established the following objectives to strive in meeting goal #3:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments

PHA GOAL #4: PROMOTE SELF-SUFFICIENCY AND ASSET DEVELOPMENT OF ASSISTED HOUSEHOLDS

The PHA established the following objectives to strive in meeting goal #4:

- Increase the number and percentage of employed persons in assisted families
- Provide or attract supportive services to improve assistance recipients' employability

PHA GOAL #5: ENSURE EQUAL OPPORTUNITY AND AFFIRMATIVELY FURTHER FAIR HOUSING

The PHA established the following objectives to strive in meeting goal #5:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing regardless of race, color, religion, national origin, sex, familial status and disability:

6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

The following PHA Plan elements marked 'X' have been revised since the last Annual Plan submission by the Housing Authority of the City of Del Rio.

N/C denotes NO CHANGE and N/A denotes NOT APPLICABLE

- X 903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures
- X 903.7(2) Financial Resources
- N/C 903.7(3) Rent Determination
- N/C 903.7(4) Operation and Management
- N/C 903.7(5) Grievance Procedures
- N/C 903.7(6) Designated Housing for Elderly and Disabled Families
- X 903.7(7) Community Service and Self-Sufficiency
- N/C 903.7(8) Safety and Crime Prevention
- N/C 903.7(9) Pets
- N/C 903.7(10) Civil Rights Certification
- X 903.7(11) Fiscal Year Audit
- N/C 903.7(12) Asset Management
- X 903.7(13) Violence Against Women Act (VAWA)

6.0 (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

The following are the specific locations where the public may obtain copies of the 2010 5-Year and Annual Plan:

- Administrative Office – 207 Bedell Avenue, Del Rio, Texas 78841

PHA Plan Elements

903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures

A. Public Housing

Public Housing policies that govern resident or tenant eligibility, selection and admission (including preferences), unit assignment, procedures to maintaining waiting list for admission to public housing and site-based waiting lists (if applicable).

(1) Eligibility ***NO CHANGE***

The Housing Authority of the City of Del Rio verifies eligibility for admission to public housing when vacancy is available.

The PHA uses the following non-income screening factors to establish eligibility for admission to public housing:

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- INS

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies
- State law enforcement agencies
- Access to FBI criminal records

(2) Selection and Assignment ***NO CHANGE***

Selection for admission to public housing shall be made from the PHA's current waiting list in accordance with date and time of application and applicable preference(s) as follows.

(3) Preferences ***NO CHANGE***

The PHA does not plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of the median area income.

It is the policy of the PHA that transfers will take precedence over new admissions in the following circumstances:

- Over-housed
- Under-housed
- Medical justification
- Administrative reasons determined by the PHA
- Domestic Violence

The PHA has established preferences for admission to public housing other than date and time of application. The PHA plans to employ the following admission preferences for admission to public housing:

<u>Priority</u>	<u>Preference</u>
<u>2</u>	- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
<u>2</u>	- Victims of domestic violence
<u>2</u>	- Substandard housing
<u>2</u>	- Homelessness
<u>2</u>	- High rent burden (rent is >50 percent of income)

Among applicants on the waiting list with equal preference status applicants are selected by date and time of application.

In relationship of preferences to income targeting requirements, the pool of applicant families ensures that the PHA will meet income targeting requirements.

(4) Unit Assignment ***NO CHANGE***

Applicants are ordinarily given three (3) or more vacant unit choices before they fall to the bottom of, or are removed from the waiting list. This policy is consistent across all waiting list types.

(5) Maintaining Waiting List ***NO CHANGE***

The Housing Authority of the City of Del Rio maintains a community-wide waiting list. Interested persons may apply for admission to public housing at the main administrative office located at 207 Bedell Avenue, Del Rio, Texas 78841.

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Applicants and residents may use the following reference materials to obtain information about the rules of occupancy of public housing.

- The PHA-resident lease
- The PHA’s Admissions and Continued Occupancy Policy
- PHA briefing seminars or written materials
- Video

Residents must notify the PHA of changes in family composition:

- At an annual reexamination and lease renewal
- At any time family composition changes

(6) Deconcentration and Income Mixing

The PHA has performed its annual deconcentration and income mixing analysis to determine if the PHA has any general occupancy public housing developments covered by the deconcentration rule. The analysis results follow:

The PHA does have general occupancy public housing developments covered by the deconcentration rule.

The following covered developments have average incomes that fall above or below the Established Income Range.

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
San Jose	157	The Covered Development’s or Development’s size, location, and/or configuration promote income deconcentration, such as scattered site or small developments.	
Villa Hermosa	101	The Covered Development’s or Development’s size, location, and/or configuration promote income deconcentration, such as scattered site or small developments.	

The Housing Authority of the City of Del Rio does not plan to operate any site-based waiting lists.

B. Section 8

Section 8 HCV policies that govern participant eligibility and selection for assistance (including preferences), and procedure for maintaining waiting list.

(1) Eligibility ***NO CHANGE***

The PHA conducts screening to the extent of:

- Criminal or Drug-related activity only to the extent required by law or regulation
- Domestic Violence – Attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history or criminal activity and exercise discretion in determining suitability for tenancy about the circumstances that may have contributed to the negative reporting.

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies
- State law enforcement agencies
- Access to FBI criminal records

The PHA shares the following information with prospective landlords:

- Last known address of resident, current and former landlords name and address

(2) Waiting List Organization ***NO CHANGE***

The Housing Authority of the City of Del Rio's waiting list for the section 8 tenant-based assistance is merged with the following program waiting list:

- Federal public housing
- Federal moderate rehabilitation

Participants may apply for admission to section 8 tenant-based assistance at:

- PHA main administrative office

(3) Search Time ***NO CHANGE***

The PHA does give extensions on standard 60-day period to search for a unit in the following circumstances:

- Family must show evidence that they were unable to locate housing in the initial time period.

(4) Preferences ***NO CHANGE***

The PHA does not plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of the median area income.

The PHA has established preferences for admission to section 8 tenant-based assistance other than date and time of application. The PHA plans to employ the following admission preferences for admission to section 8 tenant-based assistance:

<u>Priority</u>	<u>Preference</u>
<u>2</u>	- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
<u>2</u>	- Victims of domestic violence
<u>2</u>	- Substandard housing
<u>2</u>	- Homelessness
<u>2</u>	- High rent burden (rent is >50 percent of income)

Among applicants on the waiting list with equal preference status applicants are selected by date and time of application.

In relationship of preferences to income targeting requirements, the pool of applicant families ensures that the PHA will meet income targeting requirements.

(5) Special Purpose Section 8 Assistance Programs ***NO CHANGE***

The policies governing eligibility, selection and admissions to any special-purpose section 8 program administered by the PHA are contained in the following documents or other reference materials:

- The Section 8 Administrative Plan
- Briefing sessions and written materials

The PHA announces the availability of any special-purpose section 8 program to the public through:

- Published notices

6.0 903.7(2) Financial Resources

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2010 grants)		
a) Public Housing Operating Fund	787,467.00	
b) Public Housing Capital Fund	665,298.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	2,210,000.00	
f) Resident Opportunity and Self- Sufficiency Grants		
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
Moderate Rehabilitation	176,210.00	Other
2. Prior Year Federal Grants (unobligated funds only) (list below)		
2008 Capital Fund Program	267,656.00	Public housing capital fund improvements
2009 ARRA Capital Fund Program	436,716.00	Public housing capital fund improvements
2009 Capital Fund Program	514,207.00	Public housing capital fund improvements
3. Public Housing Dwelling Rental Income		
	576,922.00	Public housing operations
4. Other income (list below)		
Interest earned	25,400.00	
Non-dwelling income	6,800.00	
Other income	1,500.00	
5. Non-federal sources (list below)		
Total resources		
	5,668,176.00	

6.0 903.7 (3) Rent Determination Policies

A. Public Housing

(1) Income Based Rent Policies ***NO CHANGE***

a. Use of discretionary policies

The PHA will employ discretionary rent-setting policies for income based rent in public housing.

b. Minimum Rent

The PHA's minimum rent is \$50.00.

The PHA has adopted the following discretionary minimum rent hardship exemption policies.

The PHA has adopted a minimum rent of \$50.00

1. The minimum rent requirement may be waived due to certain financial hardships. The request for minimum rent hardship must be made in writing to the PHA prior to the rent becoming delinquent. The PHA will verify whether the hardship claimed is temporary or long term. Payment of the minimum is suspended immediately for ninety (90) days when a hardship is requested on one of the following conditions:

- a. The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996.
- b. The family income has decreased due to changed circumstances such as loss of employment, separation, divorce, and abandonment;
- c. The family would be evicted as a result of imposing the minimum rent requirement;
- d. There has been a death in the family; or
- e. There are other hardship situations determined by the PHA on a case-by-case basis, i.e. alimony, child support, etc.

Financial hardship exemption only applies to payment of minimum rent – not to rent based on the statutory formula for determining the Total Tenant Payment (TTP) or Flat Rent in the public housing program.

2. If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:
 - a. Rent may be suspended, during the ninety (90) day period

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beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension.

- b. The PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.
- c. The family may not be evicted for non-payment of rent during the ninety (90) day suspension period.
- d. If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90) day period.

3. If the circumstances supporting the request for a minimum rent hardship exemption are long term, tenant's rent will be based on the statutory income-based rent calculation formula during the minimum rent exemption period.

4. Hardship determinations are subject to the PHA's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.

c. Rents set at less than 30% than adjusted income

The PHA does not plan to charge rents at a fixed amount or percentage less than 30% of adjusted income. (if yes, list the amounts or percentages charged and the circumstances)

d. Discretionary deductions and/or exclusion policies

The PHA does not plan to employ any discretionary (optional) deductions and/or exclusions policies.

e. Ceiling Rents

The PHA does not have ceiling rents.

f. Rent Re-determinations

Between annual income reexaminations, the tenant is required to report changes in income or family composition to the PHA such that the changes result in an adjustment to rent as follows:

- Any time the family experiences an income increase

g. Individual Savings accounts (ISAs)

The PHA does not plan to implement individual savings accounts for residents as an alternative to the required 12 month disallowance of earned income and phasing in of the rent increase in the next year.

(2) Flat Rents ***NO CHANGE***

The PHA used the following sources of information in setting the market-based flat rents to establish comparability.

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood

B. Section 8 Tenant-based Assistance(1) Payment Standards ***NO CHANGE***

The PHA's payment standard is:

- 100% of FMR

The PHA reevaluates the payment standards for adequacy annually and considers the following factors in its assessment of the adequacy:

- Success rates of assisted families
- Rent burdens of assisted families

(2) Minimum Rent ***NO CHANGE***

The PHA's minimum rent is \$50.00.

The PHA has adopted the following discretionary minimum rent hardship exemption policies:

The minimum rent for Section 8 participants is \$50.00.

1. The minimum rent requirement may be waived under certain circumstances. Financial hardship status is to be granted immediately for ninety (90) days in the event of the following:

- a. The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;
- b. The family income has decreased due to changed circumstances such as separation, divorce, and abandonment;
- c. One or more family members have lost employment;
- d. The family would be evicted as a result of imposing the minimum rent requirement;
- e. There has been a death in the family; or
- f. There are other hardship situations determined by the PHA on a case-by-case basis, i.e. alimony, child support, etc.

Financial hardship exemption only applies to payment of minimum rent – not to rent based on the statutory formula for determining the Total Tenant Payment (TTP).

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2. If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:
 - a. If the hardship is determined to be temporary, minimum rent may be suspended; during the ninety (90) day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension and the HAP is again adjusted.
 - b. In the case of a temporary hardship, the PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.
 - c. IF the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90) day period.
 - d. Note that the PHA can only suspend the minimum rent contribution. If the family is residing in a unit whose Gross Rent exceeds the Payment Standard, the family will be responsible for the excess rent.
3. Hardship determinations are subject to the PHA's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.

903.7(4) Operation and Management

(1) PHA Management Structure ***NO CHANGE***

- a. A brief description of the management structure and organization of the PHA

The President/C.E.O. directs the day-to day operation of the Housing Authority with the assistance of the lead staff and their line staff. Supervisors make recommendations regarding personnel decisions to the President/C.E.O. Requests for leave are first approved by the immediate supervisor and then submitted to the Office Manager for final approval.

We have been advised by HUD to convert to Asset Management. Therefore, we have three (3) Public Housing Site Managers who are responsible for the maintenance and day-to-day operation of their respective housing development. These functions are monitored by the Administrative staff.

Human Relations matters are addressed by the Office Manager for the Housing Authority.

Occupancy for Public Housing and Section 8 is addressed by the individual Housing Managers for each respective program.

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Vacancy Reduction/Resident Services is the responsibility of the Site Managers.

Receptionist is supervised by the Office Manager.

The maintenance of the housing developments is overseen by the individual Public Housing Managers for each site.

b. HUD Programs Under PHA Management ***NO CHANGE***

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	391	53
Section 8 Vouchers	661	227
Section 8 Mod Rehab	60	13
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	N/A
Other Federal Programs(list individually)		
Section 202	51	2
USDA	42	unknown have not housed
Section 8 FSS	55	5

c. Management and Maintenance Policies ***NO CHANGE***

The PHA has adopted the following policies that contain the Agency’s rules, standards, and policies that govern management, operation, and maintenance of the Public Housing and Section 8 assistance programs.

Public Housing Maintenance and Management:

- Admissions and Continued Occupancy Policy
- Grievance Procedures Policy
- Termination and Eviction Policy
- Transfers and Transfers Waiting List Policy
- Housekeeping Policy
- Code of Ethics Policy
- Conduct Standards Policy
- Community Service Policy
- Pet Ownership Policy
- Resident Initiatives Policy
- File Access Policy
- Records Retention Policy
- Fraud Policy
- Security Policy

Section 8 Management:

- Administrative Plan

6.0 903.7(5) Grievance Procedures ***NO CHANGE***

A. Public Housing

The PHA has not established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing.

Residents or applicants who desire to initiate the PHA grievance Process should contact the following:

- PHA main administrative office

B. Section 8 Tenant-Based Assistance

The PHA has established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982.

Section 8 applicants or assisted families who desire to initiate an informal review and informal hearing process should first address any concerns with the Section 8 Housing Manager. If the applicants or assisted families would like to pursue the process, they may contact the PHA main administrative office for resolution.

903.7(6) Designated Housing for Elderly and Disabled Families ***NO CHANGE***

The PHA has not designated or applied for approval to designate or does not plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will not apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year.

Activity Description: *N/A*

903.7(7) Community Service and Self-Sufficiency

A. PHA Coordination with the Welfare (TANF) Agency.

1. The PHA has not entered into a cooperative agreement with the TANF Agency, to share information and /or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937.)
2. Other coordination efforts between the PHA and TANF agency include:
 - Client referrals

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- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families

B. Services and programs offered to residents and participants by the Housing Authority of the City of Del Rio are as follows: ***NO CHANGE***

(1) General

a. Self-Sufficiency Policies

The PHA will employ the following discretionary policies to enhance the economic and social self-sufficiency of assisted families in the following areas:

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference/eligibility for public housing homeownership option participation

b. Economic and Social self-sufficiency programs

The PHA coordinates, promotes or provides the following programs for the enhancement of the economic and social self- sufficiency of assisted families.

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/ specific criteria/other)	Access (development office/PHA main office/ other provider name)	Eligibility (public housing or section 8 participants or both)
Economic Development Center	1,300 yr	Residents are referred; by the Section 8 Low Rent Housing Mgrs. & caseworkers	John Rowland Community Center	Both PH & S8 participants
Vita	600	Criteria	John Rowland Community Center	Both
Girl Scouts	8	Criteria	John Rowland Community Center	Both
SWTJC – ESL	11	Criteria	John Rowland Community Center	Both

(2) Family Self Sufficiency programs

a. Participation Description:

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: 07/01/08)
Public Housing	0	0
Section 8	55	55

b. The PHA is maintaining the minimum program size required by HUD.

C. Welfare Benefit Reductions ***NO CHANGE***

The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by:

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services

D. Community Service Requirement

Pursuant to section 12(c) of the U. S. Housing Act of 1937, the PHA will comply with requirements of community service by identifying the number of tenants required to perform community service, the number of tenants granted exemptions, the number of tenants in non-compliance, and the number of tenants terminated/evicted due to non-compliance.

Description of the Community Service Policy

The Housing Authority of the City of Del Rio Community Service Policy is simple and definitive of Section 512 of the Quality and Work Responsibility Act of 1998. The Housing Authority of the City of Del Rio believes that the community service requirement should not be received by the resident to be a punitive or demeaning activity, but rather to be a rewarding activity that will benefit both the resident and the community. Community service offers public housing residents an opportunity to contribute to the communities that support them while gaining work experience. The requirement is easy and rewarding and the Housing Authority provides the residents with the name of agencies, the agencies point of contact and all required paper work necessary to accomplish the monthly service.

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The Community Service Policy allows the PHA to identify those residents required to participate in the community service requirement. Participants will be required to contribute 8 hours of community service each month or to participate in a self-sufficiency program for 8 hours each month. Identified residents are responsible to determine the appropriateness of the voluntary service within guidelines provide in the policy. Allowed activities that may be included are listed in the policy. Voluntary political activities are prohibited from being considered to meet the Community Service requirement. Participation in self-sufficiency activities that may be included are listed in the policy. A list of exemptions that may be claimed from the requirement is provided in the policy. Family obligations and PHA obligations are addressed in detail. Lease requirements and documentation and non-compliance are all clearly addressed.

Community Service Implementation Report:

- Number of tenants performing community service: 169
- Number of tenants granted exemptions: 35
- Number of tenants in non-compliance: 51
- Number of tenants terminated/evicted due to non-compliance: 0

903.7(8) Safety and Crime Prevention ***NO CHANGE***

The PHA's plan for safety and crime preventions to ensure the safety of the public housing residents is addressed below.

A. Need for measures to ensure the safety of public housing residents:

1. Description of the need for measures to ensure the safety of public housing residents.
 - Observed lower-level crime, vandalism and/or graffiti
2. Information or data used by the PHA to determine the need for PHA actions to improve safety of residents:
 - Safety and security survey of residents
 - Resident reports
 - Police reports
3. Developments that are most affected:
 - All Developments

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year.

1. List of crime prevention activities:
 - Activities targeted to at-risk youth, adults, or seniors
 - Volunteer Resident Patrol/Block Watchers Program
2. Developments that are most affected:
 - All Developments

C. Coordination between PHA and the police.

1. Description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities:
 - Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination and vandalism
 - Police have established a physical presence on housing authority property (DRHA recently hired two retired part-time captains from the Police Department to conduct foot patrols in DRHA developments)
 - Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
2. Developments that are most affected:
 - All Developments

903.7(9) Pets ***NO CHANGE***

All residents are permitted to own and keep common domesticated household pets. Common household pet means a domesticated cat, dog, bird, gerbil, hamster, Guinea pig, and fish in aquariums.

Pet owners must agree to abide by the PHA's Pet Ownership Rules.

A pet deposit of \$300.00, of which \$50.00 will be a non-refundable fee, is required. There is no pet deposit for birds, gerbils, hamsters, guinea pigs or turtles. The pet deposit/fee is not part of the rent payable by the pet owner, and is in addition to any other financial obligation generally imposed on residents of the development where the pet owner lives. The PHA shall use the non-refundable pet fee only to pay reasonable expenses directly attributable to the presence of the pet in the development, including, but not limited to the cost of repairs and replacements to, and the fumigation of, the pet owner's dwelling unit. The refundable deposit will be used, if appropriate, to correct damages directly attributable to the presence of the pet.

Limit of one pet per household.

Limit for birds is two (2).

Pet owner may have only a small cat or a small dog. Limitations: weight not to exceed twenty (20) pounds; height shall not exceed fifteen (15) inches. This does not apply to service animals that assist persons with disabilities.

Pet owner shall license their pet as required by law.

Pet owner must not violate any state or local health or humane laws.

Pet must be spayed or neutered.

Pet must be maintained on leash and kept under control when taken outside the unit.

6.0 903.7(10) Civil Rights Certification ***NO CHANGE***

The PHA will carry out the public housing programs of the Agency in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, Section 504 of the Rehabilitation Act of 1973, and Title II of the Americans with Disabilities Act of 1990.

In addition, the PHA assures that the Annual Plan is consistent with the Consolidated Plan for its jurisdiction.

The PHA will make sure that all employees are familiar with non-discrimination requirements, especially those employees who are involved in the admissions process.

The PHA reviews its policies and procedures, at least annually, to assure compliance with all civil rights requirements (ACOP, Section 8 Administrative Plan, and Fair Housing Policy).

HUD Fair Housing Posters are posted at the DRHA main administrative office and at each development office.

903.7(11) Fiscal Year Audit

The PHA is required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)).

The most recent fiscal audit was submitted to HUD.

There were no findings as the result of that audit.

903.7(12) Asset Management ***NO CHANGE***

The Housing Authority of the City of Del Rio was advised by HUD to convert to Asset Management. Therefore, we have three (3) Public Housing Managers (PHM) at each of the housing developments. Each PHM is responsible for the day to day functions at each site. The Administrative offices receive all applications and screen applications to ensure that the families qualify and are eligible for the public housing programs. Once a family qualifies, the PHM is responsible for housing the families based on bedroom size and date of the available unit. The PHM oversees the maintenance of all units to include make ready and daily work orders and annual inspections. The budget needs and estimates are provided by the PHM's to the Accounting Department to develop final budgets to present to the BOC and HUD. Inventory control is also monitored by the PHM and staff from the Administrative offices. Modernization and capital funds needs are expressed by the resident council, residents and the PHM and submitted for review and approval to the Administrative staff. For security reasons and to avoid any appearance of impropriety, the collection of rents are done at the Administrative office.

6.0 903.7(13) Violence Against Women Act (VAWA)

The Del Rio Housing Authority (DRHA) has incorporated in its PHA Plan goals and objectives, and policies and procedures the applicable provisions of the Violence Against Women and Reauthorization Act of 2005 (VAWA) to support or assist victims of domestic violence, dating violence, or stalking.

The DRHA goal to provide an improved living environment is being met by its effort to implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing.

Towards its effort to meet the DRHA goal to promote self-sufficiency and asset development of assisted households DRHA is partnering with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again. The Baptist Child and Family Services (BCFS) provide counseling serviced to victims of family violence. The DRHA provides referral information to the BCFS and to the victim in order to send them to the proper agency; BCFS sets up presentations to be presented to the residents on-site; and provide literature on VAWA.

In addition, DRHA has amended its policies and procedures to include language and applicable provisions of the VAWA. It is the DRHA's intent to maintain compliance with all applicable requirements imposed by VAWA.

Del Rio Housing Authority efforts may include to:

- Provide and maintain housing opportunities for victims of domestic violence, dating violence, or stalking;
- Create and maintain collaborative partnerships between DRHA, victim service providers, law enforcement authorities, and other supportive groups to promote the safety and well-being of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by DRHA;
- Ensure the physical safety of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by DRHA; maintain compliance with all applicable requirements imposed by VAWA.
- Take appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting families or individuals assisted by DRHA.

DRHA has trained its staff on the required confidentiality issues imposed by VAWA.

Finally, DRHA is providing a preference for victims of domestic violence and permitting the transfer of an affected family to a different development.

6.0 Section 6.0 b

Identify where the Annual PHA Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA.

- Main Administrative Office – 207 Bedell Avenue, Del Rio, Texas 78841

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.

Include statements related to these programs as applicable.

a. HOPE VI or Mixed Finance Modernization or Development ***NO CHANGE***

The PHA has not received a HOPE VI revitalization grant.

The PHA does not plan to apply for a HOPE VI Revitalization grant in the Plan year.

The PHA will not be engaging in any mixed-finance development activities for public housing in the Plan year.

The PHA will not be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement.

b. Demolition and/or Disposition ***NO CHANGE***

The PHA does not plan to conduct any demolition or disposition activities in the plan Fiscal Year.

c. Conversion of Public Housing ***NO CHANGE***

Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

The PHA does not have any developments or portions of developments identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act.

d. Homeownership

1. Public Housing ***NO CHANGE***

The PHA does not administer any homeownership programs for public housing.

2. Section 8 Tenant Based Assistance ***NO CHANGE***

The PHA does plan to administer any homeownership programs for section 8.

Program Description:

The PHA plans to assist families participating in the Section 8 Program to become homeowners. The goal is to begin with 5 families.

7.0	<p>The PHA will limit the number of families participating in the Section 8 homeownership option to 25 or fewer participants.</p> <p>The PHA has not established eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria.</p> <p>e. Project-based Vouchers</p> <p>The Housing Authority of the City of Del Rio intends to operate a Section 8 Project Based Voucher Program. The HCV program will allow project-based vouchers to non-profit organization that comply with HUD rules and regulations. The projected number of units is 45 with general location being the City of Del Rio and five mile radius. The PHA Plan for DRHA indicates the need for housing for the elderly is more conducive for services to be provided onsite.</p>
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8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Required reports are included as following attachments:</p> <ul style="list-style-type: none"> ▪ 2010 Capital Fund Program Annual Statement - attachment tx016a01 ▪ 2009 Performance and Evaluation Report – attachment tx016c01 ▪ 2009 ARRA Performance and Evaluation Report – attachment tx016d01 ▪ 2008 Performance and Evaluation Report - attachment tx016e01 ▪ 2007 Performance and Evaluation Report - attachment tx016f01 ▪ 2006 Performance and Evaluation Report – attachment tx016g01 ▪ 2005 Performance and Evaluation Report – attachment tx016h01
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Required report is included as following attachment:</p> <ul style="list-style-type: none"> ▪ FY 2010 Capital Fund Program 5 Year Action Plan - attachment tx016b01
8.3	<p>Capital Fund Financing Program (CFFP). <i>N/A</i></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

9.0

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact”.

The current economic situation that has affected the nation, has also affected us along the border. Many of the twin plants that are in Mexico and Del Rio have closed due to the economic downturn. These closures have affected the income for out tenants and added more families to out waiting list.

Based our records, the turnover of families moving out of public housing and/or the Section HCV programs has been very little. Families have remained on our programs utilizing the subsidy provided by the Housing Authority.

Our waiting list also reflects the need for more housing for our elderly. There is a shortage of affordable housing for the senior citizens of our community who are on a fixed income.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	1,759	5	5	5	5	5	5
Income >30% but <=50% of AMI	1,733	5	5	5	5	5	5
Income >50% but <80% of AMI	1,802	5	5	5	5	5	5
Elderly	1,222	5	5	5	5	5	5
Families with Disabilities	1,181	5	5	5	5	5	5
White/Non-Hispanic	1,418	5	5	5	5	5	5
Black/African American/Non-Hispanic	127	5	5	5	5	5	5
Hispanic	3,152	5	5	5	5	5	5

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	226		45
Extremely low income <=30% AMI	**	**	
Very low income (>30% but <=50% AMI)	**	**	
Low income (>50% but <80% AMI)	**	**	
Families with children	197	87%	
Elderly families	24	11%	
Families with Disabilities	5	2%	
White	154	68%	
Black/African American	2	1%	
American Indian/Alaska Native	0	0%	
Asian	0	0%	
Native Hawaiian/Other Pacific Islander	0	0%	
Hispanic	70	31%	

Characteristics by Bedroom Size (Public Housing Only)

1BR	65	29%	
2 BR	82	36%	
3 BR	65	29%	
4 BR	14	6%	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)? *N/A*

Does the PHA expect to reopen the list in the PHA Plan year? No Yes *N/A*

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes *N/A*

** All applications made are accepted. Income information is verified during the screening process

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	389		161
Extremely low income <=30% AMI	**	**	
Very low income (>30% but <=50% AMI)	**	**	
Low income (>50% but <80% AMI)	**	**	
Families with children	353	91%	
Elderly families	23	6%	
Families with Disabilities	13	3%	
White	268	69%	
Black/African American	1	.5%	
American Indian/Alaska Native	0	0%	
Asian	0	0%	
Native Hawaiian/Other Pacific Islander	0	0%	
Hispanic	120	31%	

Characteristics by Bedroom Size (Public Housing Only)

1BR	N/A	N/A	
2 BR	N/A	N/A	
3 BR	N/A	N/A	
4 BR	N/A	N/A	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)? *N/A*

Does the PHA expect to reopen the list in the PHA Plan year? No Yes *N/A*

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes *N/A*

** All applications made are accepted. Income information is verified during the screening process

9.1

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Strategies

Need: Shortage of affordable housing for all eligible populations

PHA shall maximize the number of affordable units available to the PHA within its current resources by:

- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units

PHA shall increase the number of affordable housing units by:

- Applying for additional vouchers when NOFAs are announced
- Pursue a Project Based Voucher Program

Need: Specific Family Types: Families with Disabilities

PHA shall target available assistance to Families with Disabilities:

- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

PHA shall conduct activities to affirmatively further fair housing

10.0

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals

Below are the DRHA goals and objectives identified in the FY 2008 PHA Plan and the progress we have made on each goal/objective.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

PHA Goal: Expand the supply of assisted housing

Objectives:

Apply for additional rental vouchers: *as NOFA's are published*

Reduce public housing vacancies:

Leverage private or other public funds to create additional housing opportunities: *The PHA will work with its non-profit to assist the residents with Homeownership opportunities.*

Progress Statement: DRHA has not applied for additional Section 8 vouchers. Instead the housing authority focused on maximum lease up of its current vouchers allocation. Based on the current funding allocation for the DRHA Section 8 Program, all available vouchers were issued.

Under the U. S. Department of Agriculture, DRHA applied for and was awarded funding to construct and manage a 43 unit apartment complex for the farm and migrant workers of our community. The construction is complete and we are in the process of leasing the units.

In regards to reducing public housing vacancies, DRHA was successful. DRHA reduces vacancies by 26% thus increasing the occupancy rate. The vacancy reductions resulted as the result of an improved turnaround time frame as well as immediate lease up upon completion of unit modernizations.

DRHA was also successful in the area of leveraging funds to create additional housing opportunities. DRHA succeeded in obtaining a grant from the Federal Home Loan Bank to help in the construction of the Villas de Val Verde. DRHA works with the non-profits to provide affordable housing to our applicants and will continue to seek other avenues. In addition, DRHA will work with the non-profits to assist the residents with Homeownership opportunities.

PHA Goal: Improve the quality of assisted housing

Objectives:

Improve public housing management: (PHAS score) *Strive to achieve a higher score as a high performer*

Improve voucher management: (SEMAP score) *Maintain high performance score*

10.0

- Increase customer satisfaction: *The President and CEO meets with resident officer's quarterly to get input on issues affecting residents. The PHA Housing Managers and maintenance staff meet with residents on a monthly basis.*
- Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
- Renovate or modernize public housing units: *Continue to upgrade units to compete with the public market.*

Progress Statement: DRHA was successful in meeting its goal and objectives towards improving the quality of assisted housing. DRHA maintained its High Performer status for its management of public housing. DRHA reached High Performer Status for its management of the Section 8 Program earning a perfect score of 100 in SEMAP.

The President/CEO, Public Housing Managers, and maintenance personnel continued to meet with the residents on a quarterly and monthly basis, respectively which has enhanced communication efforts.

Based on the recent independent annual audit, our finances and reserves have improved and the Section 8 Housing Manager continues to conduct quality housing inspections on the various participating units.

In FY 2009 DRHA received funds under HUD's American Recovery and Reinvestment Act (ARRA), an economic stimulus grant, and was successful in obligating 100% of the funds in accordance with the grant's required timeframe. The ARRA funds are being utilized to enhance the property of three housing developments. In addition, Capital Funds are being used to enhance two properties in order to compete with the public market.

- PHA Goal: Increase assisted housing choices
Objectives:
 - Provide voucher mobility counseling: *New and current participants*
 - Conduct outreach efforts to potential voucher landlords: *Advertise in area newspaper every 6 months; if necessary*
 - Increase voucher payment standards, *if needed.*
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:

Progress Statement: All of the above goals/objectives are on-going.

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: *On-going through broad range of income.*

<p>10.0</p>	<ul style="list-style-type: none"> <input checked="" type="checkbox"/> Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: <i>On-going</i> <input checked="" type="checkbox"/> Implement public housing security improvements: <i>Currently contracted with the local Sheriff's Department for security.</i> <input checked="" type="checkbox"/> Other: (list below) <ul style="list-style-type: none"> ▪ <i>Implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing.</i> <p><u>Progress Statement:</u> The PHA employed two (2) retired captains from the Police Department for security.</p> <p>HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> PHA Goal: Promote self-sufficiency and asset development of assisted households Objectives: <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Increase the number and percentage of employed persons in assisted families: <i>At least 5 families annually</i> <input checked="" type="checkbox"/> Provide or attract supportive services to improve assistance recipients' employability: <i>On-going, a staff person is assigned to visit neighborhoods to assess resident's needs to determine supportive services available.</i> <input checked="" type="checkbox"/> Provide or attract supportive services to increase independence for the elderly or families with disabilities. <i>Will apply for additional funding to provide and attract supportive services as NOFA's are published.</i> <input checked="" type="checkbox"/> Other: (list below) <ul style="list-style-type: none"> ▪ <i>Partnership with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again.</i> <p><u>Progress Statement:</u> The PHA has employed two (2) Resident Service Aides to better promote self-sufficiency.</p> <p>HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives: <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: <i>On-going</i> <input checked="" type="checkbox"/> Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: <i>On-going</i> <input checked="" type="checkbox"/> Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: <i>On-going</i>
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10.0

Progress Statement: DRHA continued providing safe, decent and affordable housing regardless of race, color, religion, national origin, sex, familial status, and disability.

(b) Significant Amendment and Substantial Deviation/Modification

Substantial Deviations from the 5-Year Plan

- Additions or deletions of Strategic Goals
- Any deviation that requires reviews and input by the Resident Advisory Board as well as approval by the Board of Commissioners.

Significant Amendments or Modification to the Annual Plan

- Any change to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency* work items over \$5,000 (items not included in the latest approved PHA Plan Capital Fund Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds (if applicable) under the Capital Fund Program; and
- Any change with regard to demolition or disposition, designation of housing, homeownership programs or conversion activities.

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements since such changes are not considered significant.

This criterion does not supersede the requirements of OMB Circular No. A-87 (Cost Principal for State, Local, and Indian Tribal Governments) and 25 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements), as well as federal, state, or local regulations or statutes.

Any future issuance of HUD guidelines or additional regulations shall take precedence over the above criterion.

* Emergency – means physical work items of an emergency nature, posing an immediate threat to the health and safety of residents or staff, which must be completed within one year of capital grant funding. Management improvements are not eligible as emergency work.

(c) PHA's must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. *N/A*

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. Provided as attachment tx016i01</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) Provided as attachments tx016a01, tx016c01, tx016d01, tx016e01, tx016f01, tx016g01 and tx016h01.</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) Provided as attachment tx016b01</p>
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Attachment: tx016a01

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name:		Grant Type and Number:		FFY of Grant: 2010	
Housing Authority of the City of Del Rio		TX59P016501-10		FFY of Grant Approval: 2010	
		Capital Fund Program No:			
		Replacement Housing Factor Grant No:			
		Date of CFFP:			
<input checked="" type="checkbox"/> Original Annual Statement and Evaluation Report for Period Ending: <input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		<input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Original Total Estimated Cost	Revised 2	Obligated Total Actual Cost 1	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20)3	0.00			
3	1408 Management Improvements	117,500.00			
4	1410 Administration	65,000.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	36,500.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	106,000.00			
10	1460 Dwelling Structures	318,298.00			
11	1465.1 Dwelling Equipment-Nonexpendable	0.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	22,500.00			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities ⁴	0.00			

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: **Housing Authority of the City of Del Rio** Grant Type and Number: **TX59P016501-10** FFY of Grant: **2010**
 Capital Fund Program No.: **TX59P016501-10** FFY of Grant Approval: **2010**
 Replacement Housing Factor Grant No.: **TX59P016501-10** Date of CFFP: _____

No.	Description	Original		Revised 2		Obligated	Expended
		Amount	Date	Amount	Date		
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00					
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00					
19	1502 Contingency (may not exceed 8% of Line 20)	0.00					
20	Amount of Annual Grant (sums of lines 2-19)	\$665,798.00					
21	Amount of Line 20 Related to LBP Activities	0.00					
22	Amount of Line 20 Related to Section 504 Compliance	0.00					
23	Amount of Line 20 Related to Security - Soft Costs	40,000.00					
24	Amount of Line 20 Related to Security - Hard Costs	0.00					
25	Amount of Line 20 Related to Energy Conservation Measures	0.00					
Signature of Executive Director		Date		Signature of Public Housing Director		Date	
<i>[Signature]</i>		4/12/10		<i>[Signature]</i>			

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFF Grants for operations
- 4 RHF Funds shall be included here.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Housing and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:	Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Grant Type and Number:		Date of CFFP:	Total Estimated Cost		Total Actual Cost		Status of Work
			Capital Fund Program No:	Replacement Housing Factor Grant No:		Original	Revised 1	Funds Obligated 2	Funds Expended 2	
		Housing Authority of the City of Del Rio				TX59P016501-10				Federal FFY of Grant: 2010
										CFFP (Yes/No) No
HA - Wide		Management Improvements: (20% limit)								
		Update Policies/Procedures	1408			8,000.00				
		Computer System Updates	1408			5,000.00				
		Commissioners Training	1408			15,000.00				
		Staff Training	1408			10,000.00				
		Security Guards	1408			40,000.00				
		Resident Initiatives Services	1408			18,500.00				
		Youth/Adult Educational Services	1408			21,000.00				
		Total 1408				117,500.00				
		Administration: Management fees (limited to 10% of grant)	1410			65,000.00				
		Total 1410				65,000.00				
		Fees and Costs	1430			31,000.00				
		A/E Services	1430			5,500.00				
		Consultant Annual Plan	1430			36,500.00				
		Total 1430				36,500.00				
		TOTAL HA-WIDE				219,000.00				
		Page Subtotal				\$219,000.00				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Attachment: tx016b01

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number		Locality (City/County& State)			<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Revision No. _____
DEL RIO HOUSING AUTHORITY TX016		DEL RIO, VAL VERDE, TEXAS				
A.	Development Number and Name HA-Wide	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements	Annual	-	-	-	-
	Subtotal	Statement	483,793.00	471,206.00	504,498.00	467,806.00
C.	Management Improvements		84,484.00	98,300.00	75,300.00	99,123.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00	0.00	0.00	0.00
E.	Administration		58,000.00	66,000.00	58,500.00	59,348.00
F.	Other		39,021.00	29,792.00	27,000.00	39,021.00
G.	Operations		0.00	0.00	0.00	0.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00	0.00	0.00	0.00
K.	Total CFP Funds		\$665,298.00	\$665,298.00	\$665,298.00	\$665,298.00
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		\$665,298.00	\$665,298.00	\$665,298.00	\$665,298.00

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2011</u>			Work Statement for Year <u>2012</u>		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	TX016000001 San Jose			TX016000001 San Jose		
Annual Statement	Replace Smoke Detectors	314	16,162.00	Replace Sidewalk	258 sq ft	5,827.00
	Replace Weather Stripping	157	10,724.00	Provide Top Soil	42000 sq ft	7,560.00
	Replace Outlet GFIC	279	10,115.00	Exterior Painting	126	47,342.00
	Roaches and Vermin Treatment	157	4,259.00	Emergency Warning Sys.	10	5,106.00
	Electric Upgrade Units	42	129,284.00	Replace Front Door w/ Hardware	16	17,226.00
	Exterior Storage Doors	114	20,230.00	Replace Rear Door w/ Hardware	16	17,226.00
	Replace Stoves	18	10,604.00	Replace Windows	126	30,486.00
	Replace Refrigerators	25	16,554.00	Replace Weather Stripping	157	10,723.00
	Replace Water Heaters	77	16,323.00	Upgrade Electric Panel	42	104,000.00
	Subtotal		234,255.00	Subtotal		245,496.00
	TX016000002 Casas Del Rio			TX016000002 Casas Del Rio		
	Install Shower Stalls	55	20,606.00	Replace Water Closet	80	10,250.00
	Replace Roofing	3600 sq ft	85,000.00	Replace Lavatory	80	12,551.00
	Replace Smoke Detectors	314	16,162.00	Replace Lavatory Faucet	133	5,050.00
	Replace Water Heaters	58	14,912.00	Replace Shower Head	133	3,408.00
	Subtotal		136,680.00	Replace Vanity	40	7,533.00
				Replace Medicine Cabinet	80	4,147.00
	TX016000003 Villa Hermosa			Replace Accessories	20	2,780.00
	Painting of Interior Units	50	20,774.00	Subtotal		45,719.00
	Replace Vinyl Flooring	50	55,373.00	TX016000003 Villa Hermosa		
	Replace Light Fixtures	385	12,654.00	Comprehensive Rehabilitation	50	62,991.00
	Replace Cabinets and Countertops	25	24,057.00	Scattered Sites	3	117,000.00
	Subtotal		112,858.00	Subtotal		179,991.00
	CFP Estimated Cost Subtotal		\$483,793.00	CFP Estimated Cost Subtotal		\$471,206.00

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part III: Supporting Pages - Management Needs Work Statement(s)						
Work Statement for Year 1 FFY _2010_	Work Statement for Year 2011 FFY 2011			Work Statement for Year 2012 FFY 2012		
	Development Number/Name General Description of Major Work Items	Estimated Cost		Development Number/Name General Description of Major Work Items	Estimated Cost	
See	PHA Wide Fees and Costs			PHA Wide Fees and Costs		
Annual	A/E Services	26,069.00		A/E Services	23,388.00	
Statement	Inspection Costs	6,952.00		Inspection Costs	0.00	
	Printing Costs	1,000.00		Printing Costs	1,404.00	
	Consultant Fees Annual Statement	5,000.00		Consultant Fees Annual Statement	5,000.00	
	Subtotal	39,021.00		Subtotal	29,792.00	
	Management Improvements			Management Improvements		
	General Technical Assistance	5,000.00		General Technical Assistance	5,000.00	
	Update Policies and Procedures	1,500.00		Resident Services	21,000.00	
	Develop Employee Handbook	0.00		Update Automated Systems:		
	Update Resident Handbook	1,343.00		PHAS Tracking	5,000.00	
	Staff Training	6,000.00		Resident Training:		
	HUD Accounting Requirements	4,200.00		Housekeeping	1,600.00	
	Computer System Requirements	4,000.00		Resident Council Leadership	1,200.00	
	Commissioner Training	10,000.00		Apprentice Job Training	2,500.00	
	Resident Training:			Management Improvement Staffing		
	Homeownership Training	800.00		Security Guard	28,000.00	
	Self-Sufficiency Training	3,000.00		Youth Educational Services	24,000.00	
	Management Improvement Staffing			Commissioners Training	10,000.00	
	Security Guard	26,000.00		Subtotal	98,300.00	
	Youth Educational Services	22,641.00				
	Subtotal	84,484.00				
	Administration			Administration:		
	Management Fee (10% limit)	58,000.00		Management Fee (10% limit)	66,000.00	
	Subtotal for this Column	181,505.00		Subtotal for this Column	194,092.00	
	Total CFP Estimated Cost 2011	\$665,298.00		Total CFP Estimated Cost 2012	\$665,298.00	

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2013</u> FFY <u>2013</u>		Work Statement for Year <u>2014</u> FFY <u>2014</u>	
	Development Number/Name General Description of Major Work Items	Estimated Cost	Development Number/Name General Description of Major Work Items	Estimated Cost
See	PHA Wide Fees and Costs		PHA Wide Fees and Costs	
Annual	A/E Services	21,000.00	A/E Services	26,069.00
Statement	Inspection Costs	0.00	Inspection Costs	6,952.00
	Printing Costs	1,000.00	Printing Costs	1,000.00
	Consultant Fees Annual Statement	5,000.00	Consultant Fees Annual Statement	5,000.00
	Subtotal	27,000.00	Subtotal	39,021.00
	Management Improvements		Management Improvements	
	General Technical Assistance	5,000.00	General Technical Assistance	5,000.00
	Conduct Salary Comparability	4,500.00	Update policies and Procedures	1,500.00
	Board of Commissioners Training	10,000.00	Staff Training	4,363.00
	Maintenance Tech. Training	2,000.00	HUD Accounting Requirements	1,500.00
	HUD Accounting Requirements	3,000.00	Computer System Requirements	4,000.00
	Conduct Utility Study	5,000.00	Commissioner Training	10,000.00
	Resident Coordinator	19,800.00	Youth Activity Services	23,560.00
	Security Guard	26,000.00	Resident Coordinator	19,200.00
	Subtotal	75,300.00	Homeownership Training	1,500.00
	Administration		Security Guard	28,500.00
	Management Fee (10% Limit)	58,500.00	Subtotal	99,123.00
	Subtotal	58,500.00	Administration	
			Management Fees (10% limit)	59,348.00
			Subtotal	59,348.00
	Subtotal for this Column	160,800.00	Subtotal for this Column	197,492.00
	Total CFP Estimated Cost 2013	\$665,298.00	Total CFP Estimated Cost 2014	\$665,298.00

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

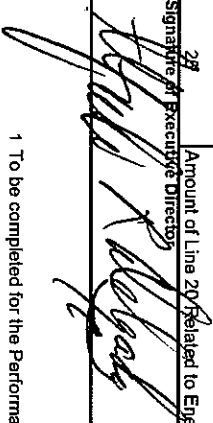

PHA Name:		Grant Type and Number:		FFY of Grant: 2009	
Housing Authority of the City of Del Rio		TX59PO16501-09		FFY of Grant Approval: 2009	
		Capital Fund Program No:			
		Replacement Housing Factor Grant No:			
		Date of CFFP:			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Summary by Development Account <input type="checkbox"/> Final Performance and Evaluation Report		Total Estimated Cost		Total Actual Cost 1	
Line No.		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 203)	0.00		0.00	0.00
3	1408 Management Improvements	111,300.00		88,000.00	5,124.59
4	1410 Administration	63,091.00		63,091.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	31,800.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	299,385.00		0.00	0.00
10	1460 Dwelling Structures	129,300.00		0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	15,422.00		0.00	0.00
12	1470 Nondwelling Structures	15,000.00		0.00	0.00
13	1475 Nondwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1492 Moving to Work Demonstration	0.00		0.00	0.00
16	1495.1 Relocation Costs	0.00		0.00	0.00
17	1499 Development Activities ⁴	0.00		0.00	0.00

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Del Rio		Grant Type and Number: TX59P016501-09		FFY of Grant: 2009	
Performance and Evaluation Report for Period Ending: 12/31/09		Capital Fund Program No: Replacement Housing Factor Grant No:		FFY of Grant Approval: 2009	
Date of CFFP:		Revised Annual Statement (revision no:)		Final Performance and Evaluation Report	
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserved for Disasters/Emergencies	<input type="checkbox"/> Original	<input type="checkbox"/> Revised Annual Statement and Evaluation Report		
No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00		0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00		0.00	0.00
19	1502 Contingency (may not exceed 8% of Line 20)	0.00		0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$665,298.00		\$151,091.00	\$5,124.59
21	Amount of Line 20 Related to LBP Activities	0.00		0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00		0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	40,000.00		40,000.00	40,000.00
24	Amount of Line 20 Related to Security - Hard Costs	205,385.00		0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	15,422.00		0.00	0.00
Signature of Executive Director		Signature of Public Housing Director		Date	
				4/14/10	

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Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:		Housing Authority of the City of Del Rio		Grant Type and Number:		TX59P016501-09		CFPP (Yes/No)		No		Federal FFY of Grant:		2009	
Development Number/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.		Quantity		Total Estimated Cost		Total Actual Cost		Status of Work			
				Date of CFPP:				Original		Revised 1		Funds Obligated 2		Funds Expended 2	
HA - Wide		Management Improvements: (20% limit)													
			Update Policies/Procedures	1408			2,000.00			0.00			0.00		
			Computer System Updates	1408			8,000.00			0.00			0.00		
			Commissioners Training	1408			15,000.00			5,402.33			3,532.85		
			Staff Training	1408			5,000.00			1,297.67			1,297.67		
			Security Guards	1408			40,000.00			40,000.00			194.07		
			Resident Initiatives Services	1408			18,500.00			18,500.00			0.00		
			Youth/Adult Educational Services	1408			22,800.00			22,800.00			0.00		
			Total 1408				111,300.00			88,000.00			5,124.59		
			Administration-Management fees (limited to 10% of grant)	1410			63,091.00			63,091.00			0.00		
			Total 1410				63,091.00			63,091.00			0.00		
HA-Wide		Fees and Costs													
			A/E Services	1430			24,300.00			0.00			0.00		
			Consultant Annual Plan	1430			7,500.00			0.00			0.00		
			Total 1430				31,800.00			0.00			0.00		
			TOTAL HA-WIDE				206,191.00			151,091.00			5,124.59		
			Page Subtotal				\$206,191.00			\$151,091.00			\$5,124.59		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report
 Page 3 of 6
 form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Del Rio			Grant Type and Number: Capital Fund Program No: TX59P016501-09 Replacement Housing Factor Grant No:			CFFP (Yes/No) No		Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
AMP 001	Replace Water Line (Phase II)	1450	400 Ft.	88,000.00		0.00	0.00	
SAN JOSE			Total 1450	88,000.00		0.00	0.00	
AMP 001	Replace Screen Doors	1460	40	8,000.00		0.00	0.00	
SAN JOSE	Replace Front & Rear Door Hardware	1460	50	7,500.00		0.00	0.00	
	Roach and Vermilin Treatment	1460	157	6,800.00		0.00	0.00	
			Total 1460	22,300.00		0.00	0.00	
AMP 001	Replace Refrigerators	1465	8	3,080.00		0.00	0.00	
SAN JOSE	Replace Electric Stoves	1465	6	1,600.00		0.00	0.00	
	Replace Gas Stoves	1465	5	2,162.00		0.00	0.00	
			Total 1465	6,842.00		0.00	0.00	
AMP 001								
SAN JOSE								
	TOTAL SAN JOSE - AMP 001			117,142.00		0.00	0.00	
Page Subtotal				\$117,142.00		\$0.00	\$0.00	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:		Housing Authority of the City of Del Rio		Grant Type and Number:		Capital Fund Program No:		TX59P016501-09		FFFP (Yes/No)		No		Federal FY of Grant:		2009				
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.		Quantity		Total Estimated Cost		Original		Revised 1		Funds Obligated 2		Funds Expended 2		Status of Work		
		Dwelling Structures																		
AMP 003		Landscaping (Plants, Trees & Sod)		1450		65		6,000.00						0.00				0.00		
		Total 1450						6,000.00						0.00				0.00		
AMP 003		Roach and Verrin Treatment		1460		101		6,400.00						0.00				0.00		
VILLA HERMOSA		Comprehensive Rehabilitation (3)		1460		3		75,000.00						0.00				0.00		
		Total 1460						81,400.00						0.00				0.00		
AMP 003		Replace Refrigerators		1465		4		1,540.00						0.00				0.00		
VILLA HERMOSA		Replace Electric Stoves		1465		2		760.00						0.00				0.00		
		Replace Gas Stoves		1465		3		1,020.00						0.00				0.00		
		Total 1465						3,320.00						0.00				0.00		
AMP 003		Upgrade Community Building		1470		1		15,000.00						0.00				0.00		
VILLA HERMOSA								15,000.00						0.00				0.00		
		Total 1470						15,000.00						0.00				0.00		
		TOTAL VILLA HERMOSA - AMP 003						105,720.00						0.00				0.00		
		TOTAL CAPITAL FUNDS GRANT - 2009						665,298.00						151,091.00				55,124.59		
		Page Subtotal						\$105,720.00						\$0.00				\$0.00		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Attachment: tx016d01

Annual Statement / Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Housing and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

FHA Name:		Grant Type and Number:		FFY of Grant: 2009	
Housing Authority of the City of Del Rio		Capital Fund Program No:	TX59S016501-09	FFY of Grant Approval: 2009	
		Replacement Housing Factor Grant No:			
		Date of CFFP:			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Summary by Development Account <input type="checkbox"/> Final Performance and Evaluation Report		Total Estimated Cost		Total Actual Cost 1	
Line No.		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20)3	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	75,000.00	75,000.00	75,000.00	2,519.90
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	62,000.00	62,000.00	62,000.00	13,357.11
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	312,066.00	394,216.00	0.00	0.00
10	1460 Dwelling Structures	366,000.00	283,850.00	241,350.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities4	0.00	0.00	0.00	0.00

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Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: **Housing Authority of the City of Del Rio** Grant Type and Number: **TX59S016501-09** FY of Grant: 2009
 Capital Fund Program No: **TX59S016501-09** Replacement Housing Factor Grant No: **TX59S016501-09** FY of Grant Approval: 2009
 Date of CFFP: _____

No.	Description	Performance and Evaluation Report for Period Ending: 12/31/09		Revised Annual Statement (revision no:)		Obligated	Expended
		Original	Revised 2	Original	Revised 2		
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$815,066.00	\$815,066.00	\$378,350.00	\$15,877.01		
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00		
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00		
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00		
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00		
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00		
Signature of Executive Director		Date		Signature of Public Housing Director		Date	
<i>[Signature]</i>		<i>4/19/10</i>		<i>[Signature]</i>			

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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Attachment: tx016e01

Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

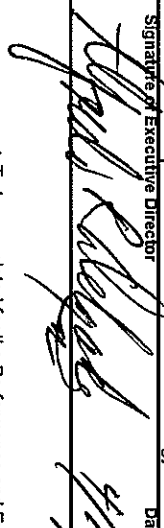

PHA Name:		Grant Type and Number:		FFY of Grant: 2008	
Housing Authority of the City of Del Rio		TX59P016501-08		FFY of Grant Approval: 2008	
Capital Fund Program No:		Replacement Housing Factor Grant No:		Date of CFFP:	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09		<input type="checkbox"/> Reserved for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)		<input type="checkbox"/> Final Performance and Evaluation Report (Internal revision only)	
Line No.	Summary by Development Account	Original	Revised 2	Obligated	Expended
		Total Estimated Cost		Total Actual Cost 1	
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20)3	0.00	0.00	0.00	0.00
3	1408 Management Improvements	104,300.00	104,300.00	81,500.00	70,147.39
4	1410 Administration	63,091.00	63,091.00	63,091.00	63,091.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	31,800.00	31,800.00	24,300.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	175,048.00	175,048.00	172,152.18	35,192.30
10	1460 Dwelling Structures	226,424.00	226,424.00	17,969.78	17,860.99
11	1465.1 Dwelling Equipment-Nonexpendable	23,250.00	23,250.00	2,919.94	2,919.94
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	20,000.00	20,000.00	14,323.90	14,323.90
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Del Rio		Grant Type and Number: Capital Fund Program No: TX59P016501-08 Replacement Housing Factor Grant No:		FFY of Grant: 2008	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09		<input type="checkbox"/> Reserved for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		FFY of Grant Approval: 2008	
No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$643,913.00	\$643,913.00	\$376,256.80	\$203,535.51
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	22,000.00	22,000.00	22,000.00	20,850.26
24	Amount of Line 20 Related to Security - Hard Costs	75,124.00	75,124.00	72,228.18	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	35,640.00	35,640.00	19,897.74	19,788.95
Signature of Executive Director		Signature of Public Housing Director		Date	
				4/14/10	

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations
- 4 RHIF funds shall be included here.

Annual Statement of Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Housing and Indian Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:		Housing Authority of the City of Del Rio		Grant Type and Number:		Capital Fund Program No:		TX59P016501-08		CFPP (Yes/No)		Federal FFY of Grant:		2008			
Date of CFPP:		Development Account No:		Quantity		Total Estimated Cost		Original		Revised 1		Funds Obligated 2		Funds Expended 2		Status of Work	
Development Number/PHA-Wide Activities	General Description of Major Work Categories																
AMP 001	Replace Water Line	1450	400 ft	99,924.00	99,924.00	99,924.00	99,924.00	99,924.00	35,192.30	contract							
	Total 1450			99,924.00	99,924.00	99,924.00	99,924.00	99,924.00	35,192.30								
AMP 001	Replace Water Heaters	1460	50	8,000.00	8,000.00	8,000.00	8,000.00	4,523.00	4,523.00	force acct							
SAN JOSE	Repair Water Heater Rooms	1460	50	7,500.00	13,337.99	13,337.99	13,337.99	13,337.99	13,337.99	complete							
	Roach and Vermin Treatment	1460	157	6,800.00	962.01	962.01	962.01	108.79	0.00								
	Total 1460			22,300.00	22,300.00	22,300.00	22,300.00	17,969.78	17,860.99								
AMP 001	Replace Refrigerators	1465	8	3,080.00	3,080.00	3,080.00	3,080.00	991.98	991.98	as needed							
SAN JOSE	Replace Electric Stoves	1465	2	880.00	880.00	880.00	880.00	0.00	0.00								
	Replace Window A/C's	1465	10	3,750.00	3,750.00	3,750.00	3,750.00	0.00	0.00								
	Replace Gas Stoves	1465	5	2,200.00	2,200.00	2,200.00	2,200.00	0.00	0.00								
	Total 1465			9,910.00	9,910.00	9,910.00	9,910.00	991.98	991.98								
AMP 001	Workhorse Vehicle	1475	1	10,000.00	10,000.00	10,000.00	10,000.00	6,766.56	6,766.56	complete							
SAN JOSE				10,000.00	10,000.00	10,000.00	10,000.00	6,766.56	6,766.56								
	Total 1475			10,000.00	10,000.00	10,000.00	10,000.00	6,766.56	6,766.56								
	TOTAL SAN JOSE - AMP 001			\$142,134.00	\$142,134.00	\$125,652.32	\$125,652.32	\$60,811.83	\$60,811.83								
	Page Total			\$142,134.00	\$142,134.00	\$125,652.32	\$125,652.32	\$60,811.83	\$60,811.83								

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:		Housing Authority of the City of Del Rio		Grant Type and Number:		TX59P016501-08		Federal FY of Grant:							
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.		Quantity		Total Estimated Cost		Total Actual Cost		Status of Work			
				Date of CFFP:				Original		Revised ¹		Funds Obligated ²		Funds Expended ²	
AMP 002		Install Security Fence (Phase II)		1450		910 lf		75,124.00	75,124.00	72,228.18	0.00	0.00	contract		
								75,124.00	75,124.00	72,228.18	0.00	0.00			
		Total 1450													
AMP 002		Replace Water Heater Metal Doors		1460		40		8,800.00	8,800.00	0.00	0.00	0.00			
CASAS DEL RIO		Replace Kitchen Countertops and Sinks		1460		20		9,600.00	9,600.00	0.00	0.00	0.00			
		Roach and Vermin Treatment		1460		133		7,200.00	7,200.00	0.00	0.00	0.00			
		Total 1460						25,600.00	25,600.00	0.00	0.00	0.00			
AMP 002		Replace Refrigerators		1465		6		2,310.00	2,310.00	991.98	991.98	as needed			
CASAS DEL RIO		Replace Electric Stoves		1465		2		760.00	760.00	0.00	0.00	0.00			
		Replace Window A/C's		1465		8		3,000.00	3,000.00	0.00	0.00	0.00			
		Replace Gas Stoves		1465		5		1,700.00	1,700.00	0.00	0.00	0.00			
		Total 1465						7,770.00	7,770.00	991.98	991.98				
AMP 002		Workhorse Vehicle		1475		1		10,000.00	10,000.00	7,557.34	7,557.34	complete			
CASAS DEL RIO								10,000.00	10,000.00	7,557.34	7,557.34				
		TOTAL CASAS DEL RIO - AMP 002						\$118,494.00	\$118,494.00	\$80,777.50	\$8,549.32				
		TOTAL 1475						10,000.00	10,000.00	7,557.34	7,557.34				
		Page Total						\$118,494.00	\$118,494.00	\$80,777.50	\$8,549.32				

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:		Housing Authority of the City of Del Rio		Grant Type and Number:		TX59P016501-08		Capital Fund Program No:		FFFP (Yes/No)		Federal FFY of Grant:			
Development Number/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.		Quantity		Total Estimated Cost		Total Actual Cost		Status of Work			
				Date of CFFP:				Original		Revised 1		Funds Obligated 2		Funds Expended 2	
AMP 003	Replacement of Kitchen/Bathroom Cabinets	1460	25	41,500.00	41,500.00	0.00	0.00								
VILLA HERMOSA	Roach and Verrain Treatment	1460	101	6,400.00	6,400.00	0.00	0.00								
	Total 1460			47,900.00	47,900.00	0.00	0.00								
AMP 003	Replace Refrigerators	1465	4	1,540.00	1,540.00	935.98	935.98								
VILLA HERMOSA	Replace Electric Stoves	1465	2	760.00	760.00	0.00	0.00								
	Replace Window A/C's	1465	6	2,250.00	2,250.00	0.00	0.00								
	Replace Gas Stoves	1465	3	1,020.00	1,020.00	0.00	0.00								
	Total 1465			5,570.00	5,570.00	935.98	935.98								
	TOTAL VILLA HERMOSA - AMP 003			\$53,470.00	\$53,470.00	\$935.98	\$935.98								
AMP 002	Comprehensive Rehabilitation (2 units)	1460	2	53,029.00	53,029.00	0.00	0.00								
Scattered Sites				53,029.00	53,029.00	0.00	0.00								
	TOTAL SCATTERED SITES - AMP 002			\$53,029.00	\$53,029.00	\$0.00	\$0.00								
AMP 003	Comprehensive Rehabilitation (3 units)	1460	3	77,595.00	77,595.00	0.00	0.00								
Scattered Sites				77,595.00	77,595.00	0.00	0.00								
	TOTAL SCATTERED SITES - AMP 003			\$77,595.00	\$77,595.00	\$0.00	\$0.00								
	TOTAL CAPITAL FUNDS GRANT - 2008			\$184,094.00	\$184,094.00	\$935.98	\$935.98								
	Page Total			\$643,913.00	\$643,913.00	\$376,256.80	\$203,555.51								32% Completed

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Attachment: tx016f01

Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09		<input type="checkbox"/> Reserved for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		Grant Type and Number: TX59P016501-07 Capital Fund Program No: Replacement Housing Factor Grant No:		FFY of Grant: 2007 FFY of Grant Approval: 2007	
PHA Name: Housing Authority of the City of Del Rio		<input type="checkbox"/> Revised Annual Statement (revision no:) (Internal/revision only)					
Line No.	Summary by Development Account	Original	Revised 2	Obligated	Total Actual Cost ¹	Expended	
1	Total Non-Capital Funds						
2	1406 Operating Expenses (may not exceed 20% of line 20)3	0.00	0.00	0.00	0.00	0.00	
3	1408 Management Improvements	88,050.00	88,050.00	88,050.00	77,918.05		
4	1410 Administration	52,000.00	52,000.00	52,000.00	52,000.00		
5	1411 Audit	0.00	0.00	0.00	0.00	0.00	
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00	0.00	
7	1430 Fees and Costs	31,511.00	31,511.00	31,511.00	17,088.38		
8	1440 Site Acquisition	0.00	0.00	0.00	0.00	0.00	
9	1450 Site Improvement	198,128.00	198,128.00	198,128.00	198,128.00		
10	1460 Dwelling Structures	207,100.00	207,100.00	207,100.00	164,836.29		
11	1465.1 Dwelling Equipment-Nonexpendable	19,088.00	19,088.00	19,088.00	11,115.58		
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00	0.00	
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00	0.00	
14	1485 Demolition	0.00	0.00	0.00	0.00	0.00	
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00	0.00	
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00	0.00	
17	1499 Development Activities ⁴	0.00	0.00	0.00	0.00	0.00	

1 To be completed for the Performance and Evaluation Report
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 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: **Housing Authority of the City of Del Rio** Grant Type and Number: **TX59P016501-07** FFY of Grant: **2007**
 Capital Fund Program No: **TX59P016501-07** FFY of Grant Approval: **2007**
 Replacement Housing Factor Grant No: **TX59P016501-07** Date of CFFP: _____

No.	Description	Original		Revised 2		Obligated	Expended
		Amount	Percentage	Amount	Percentage		
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$595,877.00	100.00	\$595,877.00	100.00	\$595,877.00	\$521,086.30
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	17,100.00	2.89	17,100.00	2.89	17,100.00	4,966.99
23	Amount of Line 20 Related to Security - Soft Costs	18,500.00	3.12	20,670.16	3.47	20,670.16	20,670.16
24	Amount of Line 20 Related to Security - Hard Costs	83,050.00	13.93	83,050.00	13.93	83,050.00	83,050.00
25	Amount of Line 20 Related to Energy Conservation Measures	19,088.00	3.20	19,088.00	3.20	19,088.00	11,115.58
Signature of Executive Director		Date		Signature of Public Housing Director		Date	
<i>[Signature]</i>		4/14/10		<i>[Signature]</i>			

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations
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Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:		Housing Authority of the City of Del Rio		Grant Type and Number:		TX59P016501-07		CFPP (Yes/No)		No		Federal FFY of Grant:		2007	
Development Number/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.		Quantity		Total Estimated Cost		Total Actual Cost		Status of Work			
HA-Wide		Operations		1406				Original Revised 1		Funds Obligated 2 Funds Expended 2					
	Update Policies/Procedures	1408		2,000.00	1,879.00	1,879.00	1,879.00	complete							
	Commissioners Training	1408		10,000.00	10,411.07	10,411.07	10,411.07	complete							
	Staff Training	1408		7,400.00	6,814.19	6,814.19	6,814.19	complete							
	Update Software	1408		6,000.00	1,460.00	1,460.00	1,460.00	on-going							
	Security Guards	1408		22,000.00	29,040.06	29,040.06	29,040.06	complete							
	Resident Initiatives Services	1408		18,500.00	20,670.16	20,670.16	20,670.16	complete							
	Youth/Adult Educational Services	1408		22,150.00	17,775.52	17,775.52	7,643.57	contract							
	Total 1408			\$88,050.00	\$88,050.00	\$88,050.00	\$77,918.05								
	Privatized Salaries	1410		40,000.00	40,000.00	40,000.00	40,000.00	complete							
	Travel	1410		7,000.00	9,530.95	9,530.95	9,530.95	complete							
	Supplies	1410		5,000.00	2,469.05	2,469.05	2,469.05	complete							
	Total 1410			\$52,000.00	\$52,000.00	\$52,000.00	\$52,000.00								
	A/E Services	1430		26,011.00	26,011.00	26,011.00	13,673.28	contract							
	Consultant Annual Plan	1430		5,500.00	5,500.00	5,500.00	3,415.10	contract							
	Total 1430			\$31,511.00	\$31,511.00	\$31,511.00	\$17,088.38								
	Replace Refrigerators	1465	12	4,620.00	8,619.00	8,619.00	8,619.00	complete							
	Replace Electric Stoves	1465	8	2,628.00	2,628.00	2,628.00	1,136.00	on-going							
	Replace Window A/C's	1465	18	9,000.00	5,284.00	5,284.00	658.58	on-going							
	Replace Gas Stoves	1465	8	2,840.00	2,557.00	2,557.00	702.00	on-going							
	Total 1465			\$19,088.00	19,088.00	\$19,088.00	\$11,115.58								
	Page total			\$190,649.00	\$190,649.00	\$190,649.00	\$158,122.01								

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:		Housing Authority of the City of Del Rio		Grant Type and Number:		TXS9P016501-07		Capital Fund Program No:		Replacement Housing Factor Grant No:		CFPP (Yes/No)		2007		Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.		Quantity		Total Estimated Cost		Total Actual Cost		Status of Work					
				Date of CFPP:				Original		Revised 1		Funds Obligated 2		Funds Expended 2			
TX16-002	Replace water lines	1450	755 ft	115,078.00	115,078.00	115,078.00	115,078.00	115,078.00	115,078.00	115,078.00	complete						
CASAS DEL RIO			Total 1450	\$115,078.00	\$115,078.00	\$115,078.00	\$115,078.00										
TX16-005	Install Security Fence (Phase II)	1450	1186 ft	83,050.00	83,050.00	83,050.00	83,050.00	83,050.00	83,050.00	83,050.00	complete						
VILLA HERMOSA			Total 1450	\$83,050.00	\$83,050.00	\$83,050.00	\$83,050.00										
TX16-001	Upgrade ADA units (interior)	1460	5	9,500.00	9,500.00	9,500.00	9,500.00	1,424.35	1,424.35	on-going							
SAN JOSE			Total 1460	\$9,500.00	\$9,500.00	\$9,500.00	\$1,424.35										
TX16-002	Repair Foundations	1460	10	37,000.00	37,000.00	37,000.00	27,613.84	27,613.84	27,613.84	contract							
CASAS DEL RIO			Replace Address-o-Lites	1460	80	9,000.00	9,000.00	642.44	642.44	force-acct							
			Upgrade ADA units (interior)	1460	4	7,600.00	7,600.00	3,542.64	3,542.64	force-acct							
			Total 1460	\$53,600.00	\$53,600.00	\$53,600.00	\$31,798.92										
TX16-009	Comprehensive Rehabilitation (3 units)	1460	3	72,000.00	72,000.00	72,000.00	59,613.02	59,613.02	59,613.02	contract							
Scattered Sites			Total 1460	\$72,000.00	\$72,000.00	\$72,000.00	\$59,613.02										
TX16-010	Comprehensive Rehabilitation (3 units)	1460	3	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	complete							
Scattered Sites			Total 1460	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00										
			Page total	\$405,228.00	\$405,228.00	\$405,228.00	\$362,964.29										
			TOTAL CAPITAL FUNDS GRANT - 2007	\$595,877.00	\$595,877.00	\$595,877.00	\$521,086.30			87% Completed							

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Attachment: tx016g01

Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Housing and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name:		Grant Type and Number:		FFY of Grant: 2006	
Housing Authority of the City of Del Rio		TX59P016501-06		FFY of Grant Approval: 2006	
Performance and Evaluation Report for Period Ending: 12/31/09		Replacement Housing Factor Grant No:		Date of CFFP:	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Original Total Estimated Cost	Revised 2	Obligated Total Actual Cost 1	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20)3	17,079.00	17,079.00	17,079.00	17,079.00
3	1408 Management Improvements	97,150.00	97,150.00	97,150.00	97,150.00
4	1410 Administration	51,500.00	51,500.00	51,500.00	51,500.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	26,500.00	26,500.00	26,500.00	26,500.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	92,500.00	109,718.00	109,718.00	109,718.00
10	1460 Dwelling Structures	269,982.00	269,982.00	269,982.00	269,982.00
11	1465.1 Dwelling Equipment-Nonexpendable	28,088.00	28,088.00	28,088.00	28,088.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities4	0.00	0.00	0.00	0.00

1 To be completed for the Performance and Evaluation Report
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Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: **Housing Authority of the City of Del Rio** Grant Type and Number: **TX59P016501-06** FFY of Grant: **2006**
 Capital Fund Program No: **TX59P016501-06** FFY of Grant Approval: **2006**
 Replacement Housing Factor Grant No: **TX59P016501-06** Date of CFFP: **11/11/10**

No.	Description	Original		Revised 2		Obligated	Expended
		Performance and Evaluation Report for Period Ending: 12/31/09	Reserved for Disasters/Emergencies	Revised Annual Statement (revision no:)	Final Performance and Evaluation Report		
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$582,799.00	\$600,017.00	\$600,017.00	\$600,017.00	\$600,017.00	\$600,017.00
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	22,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00
24	Amount of Line 20 Related to Security - Hard Costs	87,500.00	104,718.00	104,718.00	104,718.00	104,718.00	104,718.00
25	Amount of Line 20 Related to Energy Conservation Measures	28,088.00	28,088.00	28,088.00	28,088.00	28,088.00	28,088.00
Signature of Executive Director		Signature of Public Housing Director		Signature of Public Housing Director		Signature of Public Housing Director	
<i>[Signature]</i>		<i>[Signature]</i>		<i>[Signature]</i>		<i>[Signature]</i>	
Date		Date		Date		Date	
11/11/10		11/11/10		11/11/10		11/11/10	

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Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Del Rio		Grant Type and Number: TX59P016501-06		Capital Fund Program No: TX59P016501-06		Replacement Housing Factor Grant No:		FFFP (Yes/No) No		Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Funds Obligated 2	Funds Expended 2	Status of Work				
HA-Wide	Operations	1406		Original 17,079.00 Revised 1 17,079.00	17,079.00	17,079.00	complete				
	Total 1406			\$17,079.00	\$17,079.00	\$17,079.00					
	Update Policies/Procedures	1408		2,000.00	1,965.00	1,965.00	complete				
	Technical Assistance	1408		3,000.00	594.00	594.00	complete				
	Commissioners Training	1408		15,000.00	17,621.14	17,621.14	complete				
	Staff Training	1408		2,000.00	1,819.86	1,819.86	complete				
	Update Software	1408		6,000.00	0.00	0.00	cancel				
	Security Guards	1408		22,000.00	34,000.00	34,000.00	complete				
	Resident Initiatives Services	1408		18,500.00	18,500.00	18,500.00	complete				
	Youth/Adult Educational Services	1408		22,650.00	22,650.00	22,650.00	complete				
	Energy Audit	1408		6,000.00	0.00	0.00	cancel				
	Total 1408			\$97,150.00	\$97,150.00	\$97,150.00					
	Privatized Salaries	1410		32,000.00	40,639.18	40,639.18	complete				
	Clerk of the Works	1410		16,500.00	7,607.26	7,607.26	complete				
	Travel	1410		1,000.00	1,253.56	1,253.56	complete				
	Supplies	1410		2,000.00	2,000.00	2,000.00	complete				
	Total 1410			\$51,500.00	\$51,500.00	\$51,500.00					
	A/E Services	1430		21,000.00	21,000.00	21,000.00	complete				
	Consultant Annual Plan	1430		5,500.00	5,500.00	5,500.00	complete				
	Total 1430			\$26,500.00	\$26,500.00	\$26,500.00					
	Replace Refrigerators	1465	12	4,620.00	7,031.98	7,031.98	complete				
	Replace Electric Stoves	1465	8	2,628.00	2,088.00	2,088.00	complete				
	Replace Window A/C's	1465	36	18,000.00	13,823.02	13,823.02	complete				
	Replace Gas Stoves	1465	8	2,840.00	5,145.00	5,145.00	complete				
	Total 1465			\$28,088.00	\$28,088.00	\$28,088.00					
	Page total			\$220,317.00	\$220,317.00	\$220,317.00					

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report
 Page 3 of 4
 form HUD-5007s.1 (4/2/06)

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:	Grant Type and Number:			Date of CFFP:	Total Estimated Cost		Total Actual Cost		Federal FY of Grant:
	Capital Fund Program No:	Replacement Housing Factor Grant No:	TX69P016501-06		Original	Revised 1	Funds Obligated 2	Funds Expended 2	
Housing Authority of the City of Del Rio									
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity						Status of Work
TX16-002	Upgrade Sprinkler System	1450	274 lf	5,000.00	5,000.00	5,000.00	5,000.00	complete	
CASAS DEL RIO			Total 1450	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00		
TX16-005	Install Security Fence	1450	2438 lf	87,500.00	104,718.00	104,718.00	104,718.00	complete	
VILLA HERMOSA			Total 1450	\$87,500.00	\$104,718.00	\$104,718.00	\$104,718.00		
TX16-001	Replace Wall Heaters	1460	16	13,760.00	13,760.00	13,760.00	13,760.00	complete	
SAN JOSE			Total 1460	\$15,497.00	\$15,497.00	\$15,497.00	\$15,497.00	complete	
TX16-002	Replace Wall Heaters	1460	10	8,600.00	8,600.00	8,600.00	8,600.00	complete	
CASAS DEL RIO			Total 1460	\$22,125.00	\$22,125.00	\$22,125.00	\$22,125.00	complete	
TX16-009	Comprehensive Rehabilitation (7 units)	1460	7	147,000.00	147,000.00	147,000.00	147,000.00	complete	
Scattered Sites			Total 1460	\$147,000.00	\$147,000.00	\$147,000.00	\$147,000.00		
TX16-010	Comprehensive Rehabilitation (3 units)	1460	3	63,000.00	63,000.00	63,000.00	63,000.00	complete	
Scattered Sites			Total 1460	\$63,000.00	\$63,000.00	\$63,000.00	\$63,000.00		
				\$362,482.00	\$379,700.00	\$379,700.00	\$379,700.00		
Page total									
				\$582,799.00	\$600,017.00	\$600,017.00	\$600,017.00	100% Completed	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report
 Page 4 of 4 form HUD-50075.1 (4/2008)

Attachment: tx016h01
 Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

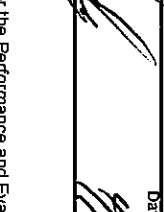
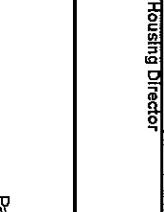
PHA Name: Housing Authority of the City of Del Rio		Grant Type and Number: TXS9P016501-05		FFY of Grant: 2005	
Performance and Evaluation Report for Period Ending: 12/31/09		Capital Fund Program No:		FFY of Grant Approval: 2005	
Reserved for Disasters/Emergencies		Replacement Housing Factor Grant No:		Internal revision only	
Final Performance and Evaluation Report		Revised Annual Statement (revision no:)		Total Actual Cost 1	
Line No.	Summary by Development Account	Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	15,000.00	15,000.00	15,000.00	15,000.00
3	1408 Management Improvements	118,050.00	118,050.00	118,050.00	118,050.00
4	1410 Administration	51,500.00	51,500.00	51,500.00	51,500.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	27,200.00	27,200.00	27,200.00	27,200.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	282,212.00	282,212.00	282,212.00	282,212.00
10	1460 Dwelling Structures	149,830.00	149,830.00	149,830.00	149,830.00
11	1465.1 Dwelling Equipment-Nonexpendable	7,900.00	7,900.00	7,900.00	7,900.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

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Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Housing and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Del Rio		Grant Type and Number: Capital Fund Program No: Replacement Housing Factor Grant No:		TX59FP016501-05	FFY of Grant: 2005
Performance and Evaluation Report for Period Ending: 12/31/09		Reserved for Disasters/Emergencies		Final Performance and Evaluation Report	FFY of Grant Approval: 2005
No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service Paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$651,692.00	\$651,692.00	\$651,692.00	\$651,692.00
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	23,700.00	23,700.00	23,700.00	23,700.00
24	Amount of Line 20 Related to Security - Hard Costs	270,212.00	278,836.98	278,836.98	278,836.98
25	Amount of Line 20 Related to Energy Conservation Measures	7,900.00	7,900.00	7,900.00	7,900.00
Signature of Executive Director		Date		Signature of Public Housing Director	
		4/2/10			

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Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
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U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:		Housing Authority of the City of Del Rio		Grant Type and Number:		TX59P016501-05		CFPP (Yes/No)		No	Federal FY of Grant:	2005	Status of Work		
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.		Quantity		Total Estimated Cost		Total Actual Cost		Status of Work			
				Date of CFPP:				Original		Revised 1		Funds Obligated 2		Funds Expended 2	
HA-Wide	Operating Expenses	1406		15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	complete		
	Total 1406			15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00			
HA-Wide	Update Policies /Procedures	1408		8,000.00	6,926.80	6,926.80	6,926.80	6,926.80	6,926.80	6,926.80	6,926.80	6,926.80	complete		
	Technical Assistance	1408		5,000.00	5,644.40	5,644.40	5,644.40	5,644.40	5,644.40	5,644.40	5,644.40	5,644.40	complete		
	Commissioners Training	1408		12,000.00	16,164.46	16,164.46	16,164.46	16,164.46	16,164.46	16,164.46	16,164.46	16,164.46	complete		
	Staff Training	1408		15,000.00	10,835.54	10,835.54	10,835.54	10,835.54	10,835.54	10,835.54	10,835.54	10,835.54	complete		
	Youth/Adult Educational Services	1408		21,622.00	21,839.78	21,839.78	21,839.78	21,839.78	21,839.78	21,839.78	21,839.78	21,839.78	complete		
	Update Software	1408		3,000.00	2,227.82	2,227.82	2,227.82	2,227.82	2,227.82	2,227.82	2,227.82	2,227.82	complete		
	Security Guards	1408		23,700.00	23,700.00	23,700.00	23,700.00	23,700.00	23,700.00	23,700.00	23,700.00	23,700.00	complete		
	Resident Initiative Services	1408		15,728.00	18,115.15	18,115.15	18,115.15	18,115.15	18,115.15	18,115.15	18,115.15	18,115.15	complete		
	Install New Accounting Software	1408		7,500.00	5,112.85	5,112.85	5,112.85	5,112.85	5,112.85	5,112.85	5,112.85	5,112.85	complete		
	Salary Comparability	1408		6,500.00	7,483.20	7,483.20	7,483.20	7,483.20	7,483.20	7,483.20	7,483.20	7,483.20	complete		
	Total 1408			118,050.00	118,050.00	118,050.00	118,050.00	118,050.00	118,050.00	118,050.00	118,050.00	118,050.00			
	Prorated Salaries	1410		28,000.00	29,578.92	29,578.92	29,578.92	29,578.92	29,578.92	29,578.92	29,578.92	29,578.92	complete		
	Clerk of the Works	1410		16,500.00	14,921.08	14,921.08	14,921.08	14,921.08	14,921.08	14,921.08	14,921.08	14,921.08	complete		
	Travel	1410		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	complete		
	Supplies	1410		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	complete		
	Total 1410			51,500.00	51,500.00	51,500.00	51,500.00	51,500.00	51,500.00	51,500.00	51,500.00	51,500.00			
	A & E Services	1430		21,000.00	20,528.18	20,528.18	20,528.18	20,528.18	20,528.18	20,528.18	20,528.18	20,528.18	complete		
	Consultant Annual Plan	1430		5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	complete		
	Printing Costs	1430		1,000.00	1,471.82	1,471.82	1,471.82	1,471.82	1,471.82	1,471.82	1,471.82	1,471.82	complete		
	Total 1430			27,200.00	27,200.00	27,200.00	27,200.00	27,200.00	27,200.00	27,200.00	27,200.00	27,200.00			
	Replace Refrigerators	1465.1	10	3,500.00	4,505.00	4,505.00	4,505.00	4,505.00	4,505.00	4,505.00	4,505.00	4,505.00	complete		
	Replace Electric Stoves	1465.1	6	1,800.00	795.00	795.00	795.00	795.00	795.00	795.00	795.00	795.00	complete		
	Replace Gas Stoves	1465.1	8	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	complete		
	Total 1465.1			7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00			
	Page total			219,650.00	219,650.00	219,650.00	219,650.00	219,650.00	219,650.00	219,650.00	219,650.00	219,650.00			

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:	Housing Authority of the City of Del Rio	Grant Type and Number:		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost			Status of Work		
		Capital Fund Program No:	Replacement Housing Factor Grant No:			Original	Revised 1	Funds Obligated 2	Funds Expended 2	Federal FY of Grant:			
			TX59P016501-05									2005	
Development Number/PHA-Wide Activities	General Description of Major Work Categories												
TX16-001	Sidewalk Replacement	1450		2645 l.f.	12,000.00	3375.02	3,375.02	3,375.02	3,375.02		complete		
	Install Security Fence	1450		4865 l.f.	217,557.00	223,276.98	223,276.98	223,276.98	223,276.98		complete		
	TOTAL 1450				229,557.00	226,652.00	226,652.00	226,652.00	226,652.00				
	Roach and Vermin Treatment	1460		14044 s.f.	5,500.00	6,878.85	6,878.85	6,878.85	6,878.85		complete		
	Install Shower Stalls	1460		45	20,250.00	4,499.76	4,499.76	4,499.76	4,499.76		complete		
	Install Upper and Lower Cabinets	1460		1522 l.f.	11,500.00	9,275.16	9,275.16	9,275.16	9,275.16		complete		
	Install Utility Room Metal Doors	1460		126	15,750.00	14,844.27	14,844.27	14,844.27	14,844.27		complete		
	TOTAL 1460				53,300.00	35,498.04	35,498.04	35,498.04	35,498.04				
TX16-002	Install Security Fence	1450		2825 l.f.	52,655.00	55,560.00	55,560.00	55,560.00	55,560.00		complete		
	TOTAL 1450				52,655.00	55,560.00	55,560.00	55,560.00	55,560.00				
	Roach and Vermin Treatment	1460		6289 s.f.	4,780.00	5,259.20	5,259.20	5,259.20	5,259.20		complete		
	Install Shower Stalls	1460		17	7,700.00	5,700.00	5,700.00	5,700.00	5,700.00		complete		
	TOTAL 1460				12,480.00	10,959.20	10,959.20	10,959.20	10,959.20				
TX16-003	Roach and Vermin Treatment	1460		5921 s.f.	4,500.00	4,318.20	4,318.20	4,318.20	4,318.20		complete		
CASAS DEL RIO	Install Metal Water Heater Doors	1460		10	1,850.00	1,779.17	1,779.17	1,779.17	1,779.17		complete		
	TOTAL 1460				6,350.00	6,097.37	6,097.37	6,097.37	6,097.37				
TX16-005	Roach and Vermin Treatment	1460		5551 s.f.	4,200.00	5,675.70	5,675.70	5,675.70	5,675.70		complete		
	TOTAL 1460				4,200.00	5,675.70	5,675.70	5,675.70	5,675.70				
TX16-009	Comprehensive Rehabilitation of 3 Units	1460		3 ea	73,500.00	91,599.69	91,599.69	91,599.69	91,599.69		complete		
	at \$24,500 each												
SCATTERED SITES					73,500.00	91,599.69	91,599.69	91,599.69	91,599.69				
	TOTAL 1460				432,042.00	432,042.00	432,042.00	432,042.00	432,042.00				
	TOTAL CAPITAL FUNDS GRANT - 2005				\$651,692.00	\$651,692.00	\$651,692.00	\$651,692.00	\$651,692.00		100% Completed		

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Attachment: tx016i01
Housing Authority of the City of Del Rio
Resident Advisory Board Consultation process – FYB 2010

1. Resident notification of appointment to the Advisory Board

At beginning of PHA Plan process, sent out letter to all residents/participants of opportunity to serve on Resident Advisory Board
Same RAB as last year

2. Resident Advisory Board Selection

Selection made from resident/participant response - Same RAB as last year

3. Meeting Organization

Schedule date to meet with Resident Advisory Board for input to PHA Plan
3/4/10

Notify Resident Advisory Board of scheduled meeting 2/26/10

Hold Resident Advisory Board meeting 3/4/10

4. Notification of Public Hearing

Schedule date for Public Hearing and place ad 12/18/09

Notify Resident Advisory Board 3/4/10

Hold Public Hearing meeting 3/30/10, 3/31/10 and 4/1/10

5. Documentation of resident recommendations and PHA's response to recommendations

There were no recommendations or comments from the RAB.
There were ne comments at the Public Hearing.