

<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Housing Authority of the City of Granbury</u> PHA Code: <u>TX214</u> PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04/2010</u>																										
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>100</u> Number of HCV units: <u>0</u>																										
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="width: 30%;">Participating PHAs</th> <th rowspan="2" style="width: 10%;">PHA Code</th> <th rowspan="2" style="width: 20%;">Program(s) Included in the Consortia</th> <th rowspan="2" style="width: 20%;">Programs Not in the Consortia</th> <th colspan="2" style="width: 20%;">No. of Units in Each Program</th> </tr> <tr> <th style="width: 10%;">PH</th> <th style="width: 10%;">HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
Participating PHAs	PHA Code					Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program																			
		PH	HCV																								
PHA 1:																											
PHA 2:																											
PHA 3:																											
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <b>The mission of the Housing Authority of the City of Granbury is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.</b>																										
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.  <b>Granbury Housing Authority: Goals and Objectives</b>  Expand the supply of assisted housing Improve the quality of assisted housing. Modernize units to improve marketability and improve customer satisfaction. Increase customer satisfaction: Solicit tenant's comments and suggestions regarding services provided. Improve community quality of life and economic vitality Promote self-sufficiency and asset development of families and individuals Ensure Equal Opportunity in Housing for all Americans; Our goal is to insure equal housing opportunities and tenant rights  <b>See Attachment – Violence Against Women's Act for Granbury Housing Authority</b>																										
<b>6.0</b>	<b>PHA Plan Update</b>  (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: <b>None of the Housing Authority of the City of Granbury PHA Annual Plan Elements have been revised since its last Annual Plan submission.</b>  (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. <b>Main business office of the Housing Authority of the City of Granbury is where the public may obtain copies of the 5-Year and Annual PHA Plan.</b>																										
<b>7.0</b>	<b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable. The following is Not Applicable for the Housing Authority of the City of Granbury.</i>																										
<b>8.0</b>	Capital Improvements. <b>Please complete Parts 8.1 through 8.3, as applicable.</b>																										
<b>8.1</b>	Capital Fund Program Annual Statement/Performance and Evaluation Report. <b>As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</b> (See Attachment – 2010 Capital Fund Program Annual Statement (See Attachments - Performance and Evaluation Reports)																										
<b>8.2</b>	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. <b>(See Attachment – Capital Fund Program Five Year Action Plan)</b>																										

8.3	<p>Capital Fund Financing Program (CFFP).  <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. <b>The following is Not Applicable for the Housing Authority of the City of Granbury.</b></p>
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. <b>The following is Not Applicable for the Housing Authority of the City of Granbury.</b></p>
9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. The following is Not Applicable for the Housing Authority of the City of Granbury.</b></p>
10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p><b>The following is Not Applicable for the Housing Authority of the City of Granbury.</b></p>
11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p><b>Granbury Housing Authority (RAB) - No comments concerning the Granbury Housing Authority PHA Annual Plan.</b></p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

**Attachment: Violence Against Women Act**

**Violence Against Women Act – Granbury Housing Authority TX214**

**Statement:**

Granbury Housing Authority is dedicated to providing this community with quality, affordable housing that is decent, well maintained and free from drugs and violent crime. We endeavor to provide communities that are made up of a diverse range of economic incomes so that the children of these communities have role models that are visible, striving to make economic gains for their families. We are committed to providing our residents with as many opportunities as possible to become economically self-sufficient. We shall do all of these things while serving our residents with the highest degree of professional courtesy, empathy and respect.

**Goals:**

Granbury Housing Authority may request a tenant to certify that the individual is a victim of domestic violence, dating violence or stalking and that the incidences of threatened or actual abuse are bona fide in determining whether the protections afforded to such individuals under VAWA are applicable.

Granbury Housing Authority responding to an incident or incidents of actual or threatened domestic violence, dating violence or stalking that may affect a tenant's participation in the housing program to request in writing that an individual complete, sign and submit, within 14 business days of the request, a HUD-approved certification form. On the form, the individual certifies that he/she is a victim of domestic violence, dating violence, or stalking, and that the incident or incidences in question are bona fide incidences of such actual or threatened abuse. On the certification form, the individual shall provide the name of the perpetrator.

Granbury Housing Authority is not required to demand that an individual produce official documentation or physical proof of an individual's status as a victim of domestic violence, dating violence, sexual assault, or stalking in order to receive the protections of VAWA. Note that, Granbury Housing Authority at their discretion may provide assistance to an individual based solely upon the individual's statement or other corroborating evidence.

Granbury Housing Authority will notify tenants of their rights with VAWA including the existence of the HUD 50066 making it available at the time of admission and include with eviction/termination notice.

**Objectives:**

Granbury Housing Authority protects tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on acts of such violence against them.

Part I: Summary					
PHA Name: Housing Authority of the City of Granbury		Grant Type and Number Capital Fund Program Grant No: TX21P21450110 Date of CFFP: _____		Replacement Housing Factor Grant No: _____	
				FFY of Grant: 2010 FFY of Grant Approval: _____	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	12,671.00			
3	1408 Management Improvements	2,500.00			
4	1410 Administration (may not exceed 10% of line 21)	3,319.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	13,668.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	33,000.00			
11	1465.1 Dwelling Equipment-Nonexpendable	49,378.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	10,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$124,536.00		\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Hilda Fabre</i>		Date 12-31-2009		Signature of Public Housing Director _____	
				Date _____	

<sup>1</sup>To be completed for the Performance and Evaluation Report.  
<sup>2</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup>PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup>RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Housing Authority of the City of Granbury		<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21P21450110 Replacement Housing Factor Grant No:				<b>Federal FFY of Grant:</b> 2010 CFFP (Yes/No):		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TX214-001								
214-001-1	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows, hot water heaters etc.) and other accouterments	1460		500.00				
214-001-2	Purchase and install ceiling fans	1460		5,400.00				
	<b>SUBTOTAL</b>	<b>1460</b>		<b>\$5,900.00</b>				
214-001-3	Purchase ranges, refrigerators, as needed	1465		18,000.00				
	<b>SUBTOTAL</b>	<b>1465</b>		<b>\$18,000.00</b>				
	<b>TX214-001 TOTAL</b>			<b>\$23,900.00</b>				

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Housing Authority of the City of Granbury		<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21P21450110 Replacement Housing Factor Grant No:			CFFP (Yes/No):		<b>Federal FFY of Grant:</b> 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TX214-002								
214-002-1	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterments	1460		500.00				
214-002-2	Purchase and install ceiling fans	1460		9,600.00				
214-002-3	Add on laundry rooms	1460		1,000.00				
	<b>SUBTOTAL</b>	<b>1460</b>		<b>\$11,100.00</b>				
214-002-4	Purchase ranges, refrigerators as needed	1465		31,378.00				
	<b>SUBTOTAL</b>	<b>1465</b>		<b>\$31,378.00</b>				
	<b>TX214-002 TOTAL</b>			<b>\$42,478.00</b>				

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Housing Authority of the City of Granbury		<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21P21450110 Replacement Housing Factor Grant No:				<b>Federal FFY of Grant:</b> 2010 CFFP (Yes/No):		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TX214-003								
214-003-1	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterments	1460		500.00				
214-003-2	Purchase and install ceiling fans	1460		6,000.00				
	<b>SUBTOTAL</b>	<b>1460</b>		<b>\$6,500.00</b>				
	<b>TX214-003 TOTAL</b>			<b>\$6,500.00</b>				

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of Granbury		Grant Type and Number Capital Fund Program Grant No: TX21P21450110 Replacement Housing Factor Grant No:				CFPP (Yes/No):			Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>			
TX214-005										
214-005-1	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterments	1460		500.00						
214-005-2	Purchase and install ceiling fans	1460		9,000.00						
	<b>SUBTOTAL</b>	<b>1460</b>		<b>\$9,500.00</b>						
	<b>TX214-005 TOTAL</b>			<b>\$9,500.00</b>						

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.



<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Housing Authority of the City of Granbury	<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21P21450110 Replacement Housing Factor Grant No:				CFPP (Yes/No):		Federal FFY of Grant: 2010	
<b>Development Number</b> <b>Name/PHA-Wide Activities</b>	<b>General Description of Major Work Categories</b>	<b>Development Account No.</b>	<b>Quantity</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>		<b>Status of Work</b>
				<b>Original</b>	<b>Revised<sup>1</sup></b>	<b>Funds Obligated<sup>2</sup></b>	<b>Funds Expended<sup>2</sup></b>	
TX214-HA								
214-HA-1	Transfer 10% funds into operating budget	1406		12,671.00				
	<b>SUBTOTAL</b>	<b>1406</b>		<b>\$12,671.00</b>				
214-HA-2	Provide funds for training Executive Director and staff	1408		2,500.00				
	<b>SUBTOTAL</b>	<b>1408</b>		<b>\$2,500.00</b>				
214-HA-3	Provide funds for non technical help	1410		3,319.00				
	<b>SUBTOTAL</b>	<b>1410</b>		<b>\$3,319.00</b>				
214-HA-4	Hire an architect to develop plans	1430		7,276.00				
214-HA-5	Hire an on site inspector to oversee construction	1430		3,092.00				
214-HA-6	Provide funds for reproductions	1430		800.00				
214-HA-7	Hire a consultant to assist in annual plan	1430		2,500.00				
	<b>SUBTOTAL</b>	<b>1430</b>		<b>\$13,668.00</b>				
214-HA-8	Purchase office equipment	1475		5,000.00				
214-HA-9	Purchase maintenance equipment	1475		5,000.00				
	<b>SUBTOTAL</b>	<b>1475</b>		<b>\$10,000.00</b>				
	<b>HA WIDE NEEDS TOTAL</b>			<b>\$42,158.00</b>				

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.



Part I: Summary						
PHA Name/Number : Granbury Housing Authority/TX214		Locality (Granbury/Hood County, Texas)			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY: <u>2010</u>	Work Statement for Year 2 FFY: <u>2011</u>	Work Statement for Year 3 FFY: <u>2012</u>	Work Statement for Year 4 FFY: <u>2013</u>	Work Statement for Year 5 FFY: <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	78,378.00	78,378.00	78,378.00	51,378.00
C.	Management Improvements		2,500.00	2,500.00	2,500.00	2,500.00
D.	PHA-Wide Non-dwelling Structures and Equipment		12,000.00	12,000.00	12,000.00	33,000.00
E.	Administration		3,319.00	3,319.00	3,319.00	3,319.00
F.	Other		15,668.00	15,668.00	15,668.00	21,668.00
G.	Operations		12,671.00	12,671.00	12,671.00	12,671.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		<b>\$124,536.00</b>	<b>\$124,536.00</b>	<b>\$124,536.00</b>	<b>\$124,536.00</b>

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY: <b>2010</b>	Work Statement for Year 2 FFY: <b>2011</b>			Work Statement for Year 3 FFY: <b>2012</b>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Capital Statement	<b>TX214-001</b>			<b>TX214-001</b>		
	Accessibility Standards – Provide ramps to units		9,358.00	Replace kitchen cabinets/sinks with new		10,597.00
	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) hot water heaters and other accouterments		500.00	Install new vent-a-hoods		1,000.00
	Purchase ranges and refrigerators		2,000.00	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) hot water heaters and other accouterments		500.00
				Purchase ranges and refrigerators		2,000.00
		Subtotal of Estimated Cost		\$11,858.00	Subtotal of Estimated Cost	

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY: <b>2010</b>	Work Statement for Year 4 FFY: <b>2013</b>			Work Statement for Year 5 FFY: <b>2014</b>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>TX214-001</b>			<b>TX214-001</b>		
	Accessibility Standards – Provide ramps to units		6,687.00	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) ceiling fans, hot water heaters and other accouterments		12,843.00
	Replace windows with new		13,000.00	Purchase ranges and refrigerators		2,000.00
	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) hot water heaters and other accouterments		500.00			
	Purchase ranges and refrigerators		2,000.00			
	Subtotal of Estimated Cost		\$22,187.00	Subtotal of Estimated Cost		\$14,843.00

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY: <b>2010</b>	Work Statement for Year 2 FFY: <b>2011</b>			Work Statement for Year 3 FFY: <b>2012</b>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>TX214-002</b>			<b>TX214-002</b>		
	Accessibility Standards- Provide an accessibility route that connects all part of every facility; Widen all sidewalks		6,720.00	Accessibility Standards- Provide ramps to all accessibility parking		15,000.00
	Accessibility Standards- Provide ramps to all accessibility parking		1,880.00	Replace windows with new		1,000.00
	Accessibility Standards- Provide taller poles for handicapped parking space signage		500.00	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterments		172.00
	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterments		500.00			
	Subtotal of Estimated Cost		\$9,600.00	Subtotal of Estimated Cost		\$16,172.00

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY: <b>2010</b>	Work Statement for Year 4 FFY: <b>2013</b>			Work Statement for Year 5 FFY: <b>2014</b>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>TX214-002</b>			<b>TX214-002</b>		
	Replace windows with new		10,000.00	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) ceiling fans, hot water heaters and other accouterments		12,845.00
	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterments		500.00	Purchase ranges and refrigerators		2,000.00
	Subtotal of Estimated Cost		\$10,500.00	Subtotal of Estimated Cost		\$14,845.00

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY: <b>2010</b>	Work Statement for Year 2 FFY: <b>2011</b>			Work Statement for Year 3 FFY: <b>2012</b>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>TX214-003</b>			<b>TX214-003</b>		
	Accessibility Standards- Provide an accessibility route that connects all part of every facility; Widen all sidewalks		6,000.00	Install exhaust fans in bathrooms		2,000.00
	Accessibility Standards- Provide ramps to all accessibility parking		1,000.00	Replace windows with new		19,811.00
	Accessibility Standards- Provide taller poles for handicapped parking space signage		500.00	Replace roofs with new		10,000.00
	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterments		41,920.00	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterments		500.00
	Subtotal of Estimated Cost		\$49,420.00	Subtotal of Estimated Cost		\$32,311.00



<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY: <b>2010</b>	Work Statement for Year 4 FFY: <b>2013</b>			Work Statement for Year 5 FFY: <b>2014</b>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>TX214-003</b>			<b>TX214-003</b>		
	Install exhaust fans in bathrooms		2,000.00	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) ceiling fans, hot water heaters and other accouterments		12,845.00
	Replace windows with new		17,483.00	Purchase ranges and refrigerators		2,000.00
	Replace roofs with new		10,000.00			
	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterments		500.00			
	Subtotal of Estimated Cost		\$29,893.00	Subtotal of Estimated Cost		\$14,845.00

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY: <b>2010</b>	Work Statement for Year 2 FFY: <b>2011</b>			Work Statement for Year 3 FFY: <b>2012</b>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>TX214-005</b>			<b>TX214-005</b>		
	Accessibility Standards- Provide an accessibility route that connects all part of every facility; widen all sidewalks		7,500.00	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning and windows etc.) and other accouterments		10,500.00
	Accessibility Standards- Provide ramps to all accessibility parking		1,000.00	Replace sidewalks with new		7,298.00
	Accessibility Standards- Provide taller poles for handicapped parking space signage		500.00			
	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterments		500.00			
	Subtotal of Estimated Cost		\$9,500.00	Subtotal of Estimated Cost		\$17,798.00

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY: <b>2010</b>	Work Statement for Year 4 FFY: <b>2013</b>			Work Statement for Year 5 FFY: <b>2014</b>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>TX214-005</b>			<b>TX214-005</b>		
	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning and windows etc.) and other accouterments		10,500.00	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) ceiling fans, hot water heaters and other accouterments		12,845.00
	Replace sidewalks with new		7,298.00	Purchase ranges and refrigerators		2,000.00
	Subtotal of Estimated Cost		\$17,798.00	Subtotal of Estimated Cost		\$14,845.00

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY: <b>2010</b>	Work Statement for Year 2 FFY: <b>2011</b>			Work Statement for Year 3 FFY: <b>2012</b>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>TX214-HA</b>			<b>TX214-HA</b>		
	Transfer 10% funds into operating budget		12,671.00	Transfer 10% funds into operating budget		12,671.00
	Provide funds for training Executive Director and staff		2,500.00	Provide funds for training Executive Director and staff		2,500.00
	Provide funds for non technical help		3,319.00	Provide funds for non technical help		3,319.00
	Hire an architect to develop plans		7,276.00	Hire an architect to develop plans		7,276.00
	Hire an on site inspector to oversee construction		3,092.00	Hire an on site inspector to oversee construction		3,092.00
	Provide funds for reproductions		800.00	Provide funds for reproductions		800.00
	Hire a consultant to assist in annual plan		2,500.00	Hire a consultant to assist in annual plan		2,500.00
	Purchase office equipment		5,000.00	Purchase office equipment		5,000.00
	Purchase maintenance equipment		5,000.00	Purchase maintenance equipment		5,000.00
	Repair/Replace office a/c units as needed		2,000.00	Repair/Replace office a/c units as needed		2,000.00
	Subtotal of Estimated Cost		\$44,158.00	Subtotal of Estimated Cost		\$44,158.00

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY: <b>2010</b>	Work Statement for Year 4 FFY: <b>2013</b>			Work Statement for Year 5 FFY: <b>2014</b>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>TX214-HA</b>			<b>TX214-HA</b>		
	Transfer 10% funds into operating budget		12,671.00	Transfer 10% funds into operating budget		12,671.00
	Provide funds for training Executive Director and staff		2,500.00	Provide funds for training Executive Director and staff		2,500.00
	Provide funds for non technical help		3,319.00	Provide funds for non technical help		3,319.00
	Hire an architect to develop plans		7,276.00	Hire an architect to develop plans		7,276.00
	Hire an on site inspector to oversee construction		3,092.00	Hire an on site inspector to oversee construction		3,092.00
	Provide funds for reproductions		800.00	Provide funds for reproductions		800.00
	Hire a consultant to assist in annual plan		2,500.00	Hire a consultant to assist in annual plan		2,500.00
	Purchase office equipment		5,000.00	Purchase office equipment		5,000.00
	Purchase maintenance equipment		5,000.00	Purchase maintenance equipment		5,000.00
	Repair/Replace office a/c units as needed		2,000.00	Repair/Replace office a/c units as needed		2,000.00
				Purchase a vehicle		21,000.00
		Subtotal of Estimated Cost		\$44,158.00	Subtotal of Estimated Cost	

<b>Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Granbury		<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21P21450109 Date of CFFP: _____		Replacement Housing Factor Grant No: _____	
				<b>FFY of Grant:</b> 2009 <b>FFY of Grant Approval:</b> _____	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	12,671.00		0.00	0.00
3	1408 Management Improvements	5,000.00		0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	5,319.00		0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	11,168.00		0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	32,448.00		0.00	0.00
10	1460 Dwelling Structures	48,930.00		0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	2,000.00		0.00	0.00
12	1470 Non-dwelling Structures	2,000.00		0.00	0.00
13	1475 Non-dwelling Equipment	5,000.00		0.00	0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	<b>\$124,536.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Nelda Robertson</i>		Date <i>12-31-2009</i>		Signature of Public Housing Director _____	
				Date _____	

<sup>1</sup>To be completed for the Performance and Evaluation Report.  
<sup>2</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup>PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup>RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Housing Authority of the City of Granbury		<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21P21450109 Replacement Housing Factor Grant No:				<b>Federal FFY of Grant:</b> 2009		
<b>Development Number Name/PHA-Wide Activities</b>	<b>General Description of Major Work Categories</b>	<b>Development Account No.</b>	<b>Quantity</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>		<b>Status of Work</b>
				<b>Original</b>	<b>Revised<sup>1</sup></b>	<b>Funds Obligated<sup>2</sup></b>	<b>Funds Expended<sup>2</sup></b>	
TX214-001								
214-001-1	Site Improvements – Landscaping/Maintenance	1450		8,112.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1450</b>		<b>\$8,112.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
214-001-2	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterment	1460		500.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1460</b>		<b>\$500.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>TX214-001 TOTAL</b>			<b>\$8,612.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Housing Authority of the City of Granbury		<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21P21450109 Replacement Housing Factor Grant No:				<b>Federal FFY of Grant:</b> 2009		
				CFFP (Yes/No):				
<b>Development Number Name/PHA-Wide Activities</b>	<b>General Description of Major Work Categories</b>	<b>Development Account No.</b>	<b>Quantity</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>		<b>Status of Work</b>
				<b>Original</b>	<b>Revised<sup>1</sup></b>	<b>Funds Obligated<sup>2</sup></b>	<b>Funds Expended<sup>2</sup></b>	
TX214-002								
214-002-1	Site Improvements – Landscaping/Maintenance	1450		8,112.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1450</b>		<b>\$8,112.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
214-002-2	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterment	1460		500.00		0.00	0.00	
214-002-3	Install Laundry/Storage complete with washer/dryer hookups and a 220V outlet and a thru wall dryer vent at each unit	1460		20,000.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1460</b>		<b>\$20,500.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>TX214-002 TOTAL</b>			<b>\$28,612.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.



Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Granbury	Grant Type and Number Capital Fund Program Grant No: TX21P21450109 Replacement Housing Factor Grant No: _____					Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TX214-003								
214-003-1	Site Improvements – Landscaping/Maintenance	1450		8,112.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1450</b>		<b>\$8,112.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
214-003-2	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterment	1460		500.00		0.00	0.00	
214-003-3	Install Laundry/Storage complete with washer/dryer hookups and a 220V outlet and a thru wall dryer vent at each unit	1460		26,930.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1460</b>		<b>\$27,430.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>TX214-002 TOTAL</b>			<b>\$33,542.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Housing Authority of the City of Granbury	<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21P21450109 Replacement Housing Factor Grant No: CFPP (Yes/No):				<b>Federal FFY of Grant: 2009</b>			
<b>Development Number Name/PHA-Wide Activities</b>	<b>General Description of Major Work Categories</b>	<b>Development Account No.</b>	<b>Quantity</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>		<b>Status of Work</b>
				<b>Original</b>	<b>Revised<sup>1</sup></b>	<b>Funds Obligated<sup>2</sup></b>	<b>Funds Expended<sup>2</sup></b>	
TX214-005								
214-005-1	Site Improvements – Landscaping/Maintenance	1450		8,112.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1450</b>		<b>\$8,112.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
214-005-2	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterment	1460		500.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1460</b>		<b>\$500.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
214-005-3	Purchase ranges, refrigerators, hot water heaters as needed	1465		2,000.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1465</b>		<b>\$2,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>TX214-005 TOTAL</b>			<b>\$10,612.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

<b>PHA Name:</b> Housing Authority of the City of Granbury		<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21P21450109 Replacement Housing Factor Grant No:			CFFP (Yes/No):		<b>Federal FFY of Grant: 2009</b>		
<b>Development                      Number                      Name/PHA-Wide                      Activities</b>	<b>General Description of Major Work                      Categories</b>	<b>Development                      Account No.</b>	<b>Quantity</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>		<b>Status of Work</b>	
				<b>Original</b>	<b>Revised<sup>1</sup></b>	<b>Funds                      Obligated<sup>2</sup></b>	<b>Funds                      Expended<sup>2</sup></b>		
TX214-HA									
214-HA-1	Transfer 10% funds into operating budget	1406		12,671.00		0.00	0.00		
	<b>SUBTOTAL</b>	<b>1406</b>		<b>\$12,671.00</b>		<b>\$0.00</b>	<b>\$0.00</b>		
	Hire a consultant to assist in annual plan	1408		2,500.00		0.00	0.00		
	Provide funds for training Executive Director and staff	1408		2,500.00		0.00	0.00		
	<b>SUBTOTAL</b>	<b>1408</b>		<b>\$5,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>		
	Provide funds for non technical help	1410		3,319.00		0.00	0.00		
	Provide funds for sundry items	1410		2,000.00		0.00	0.00		
	<b>SUBTOTAL</b>	<b>1410</b>		<b>\$5,319.00</b>		<b>\$0.00</b>	<b>\$0.00</b>		
	Hire an architect to develop plans	1430		7,276.00		0.00	0.00		
	Hire an on site inspector to oversee construction	1430		3,092.00		0.00	0.00		
	Provide funds for reproductions	1430		800.00		0.00	0.00		
	<b>SUBTOTAL</b>	<b>1430</b>		<b>\$11,168.00</b>		<b>\$0.00</b>	<b>\$0.00</b>		
	Repair/Replace office a/c units as needed	1470		2,000.00		0.00	0.00		
	<b>SUBTOTAL</b>	<b>1470</b>		<b>\$2,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>		
	Purchase office equipment	1475		2,500.00		0.00	0.00		
	Purchase maintenance equipment	1475		2,500.00		0.00	0.00		
	<b>SUBTOTAL</b>	<b>1475</b>		<b>\$5,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>		
	<b>HA WIDE NEEDS TOTAL</b>			<b>\$41,158.00</b>		<b>\$0.00</b>	<b>\$0.00</b>		

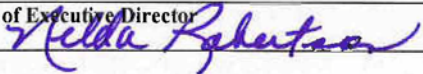
<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
<b>PHA Name:</b> Housing Authority of the City of Granbury TX21P21450109					<b>Federal FFY of Grant:</b> 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
TX214	9/15/09		9/14/13		

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<sup>1</sup>Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
<b>PHA Name:</b> Housing Authority of the City of Granbury		<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21S21450109 Date of CFFP: _____		Replacement Housing Factor Grant No: _____ <b>FFY of Grant:</b> 2009 <b>FFY of Grant Approval:</b> _____	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	15,814.00		0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	19,131.00		0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$158,148.00		\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
		12.31-2009			

<sup>1</sup>To be completed for the Performance and Evaluation Report.

<sup>2</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup>PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup>RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Housing Authority of the City of Granbury		<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21S21450109 Replacement Housing Factor Grant No:				<b>Federal FFY of Grant:</b> 2009 CFFP (Yes/No):		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TX214-001								
214-001-1	Accessibility Standards- Provide an accessibility route that connects all part of every facility; widen all sidewalks/repair	1450		3,000.00		0.00	0.00	
214-001-2	Accessibility Standards- Provide ramps to all accessibility parking	1450		1,000.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1450</b>		<b>\$4,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
214-001-3	Replace kitchen cabinets/sinks with new	1460		10,193.00		0.00	0.00	
214-001-4	Replace windows with new (10 Buildings)	1460		20,000.00		0.00	0.00	
214-001-5	Install Laundry/Storage complete with washer/dryer hookups and a 220V outlet and a thru wall dryer vent at each unit	1460		10,000.00		0.00	0.00	
214-001-6	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterments	1460		1,000.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1460</b>		<b>\$41,193.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>TX214-001 TOTAL</b>			<b>\$45,193.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Housing Authority of the City of Granbury		<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21S21450109 Replacement Housing Factor Grant No:				<b>Federal FFY of Grant:</b> 2009 CFFP (Yes/No):		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TX214-002								
214-002-1	Accessibility Standards- Provide an accessibility route that connects all part of every facility; widen all sidewalks/repair	1450		3,000.00		0.00	0.00	
214-002-2	Accessibility Standards- Provide ramps to all accessibility parking	1450		1,000.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1450</b>		<b>\$4,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
214-002-3	Replace kitchen cabinets/sinks with new	1460		10,693.00		0.00	0.00	
214-002-4	Install Laundry/Storage complete with washer/dryer hookups and a 220V outlet and a thru wall dryer vent at each unit (2 – Dwelling Units)	1460		16,317.00		0.00	0.00	
214-002-5	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterments	1460		1,000.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1460</b>		<b>\$28,010.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>TX214-002 TOTAL</b>			<b>\$32,010.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Housing Authority of the City of Granbury		<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21S21450109 Replacement Housing Factor Grant No:			CFFP (Yes/No):		<b>Federal FFY of Grant:</b> 2009	
<b>Development Number Name/PHA-Wide Activities</b>	<b>General Description of Major Work Categories</b>	<b>Development Account No.</b>	<b>Quantity</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>		<b>Status of Work</b>
				<b>Original</b>	<b>Revised<sup>1</sup></b>	<b>Funds Obligated<sup>2</sup></b>	<b>Funds Expended<sup>2</sup></b>	
TX214-003								
214-003-1	Accessibility Standards- Provide an accessibility route that connects all part of every facility; widen all sidewalks/repair	1450		3,000.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1450</b>		<b>\$3,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
214-003-2	Install Laundry/Storage complete with washer/dryer hookups and a 220V outlet and a thru wall dryer vent at each unit (20 – Dwelling Units)	1460		27,000.00		0.00	0.00	
214-003-3	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterments	1460		1,000.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1460</b>		<b>\$28,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>TX214-003 TOTAL</b>			<b>\$31,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup>To be completed for the Performance and Evaluation Report.



<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Housing Authority of the City of Granbury		<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21S21450109 Replacement Housing Factor Grant No:			CFFP (Yes/No):		<b>Federal FFY of Grant:</b> 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TX214-005								
214-005-1	Accessibility Standards- Provide an accessibility route that connects all part of every facility; widen all sidewalks/repair	1450		3,000.00		0.00	0.00	
214-005-2	Accessibility Standards- Provide ramps to all accessibility parking	1450		1,000.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1450</b>		<b>\$4,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
214-005-3	Install Laundry/Storage complete with washer/dryer hookups and a 220V outlet and a thru wall dryer vent at each unit	1460		10,000.00		0.00	0.00	
214-005-4	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterments	1460		1,000.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1460</b>		<b>\$11,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>TX214-005 TOTAL</b>			<b>\$15,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup>To be completed for the Performance and Evaluation Report.

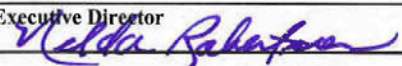
<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Housing Authority of the City of Granbury		<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21S21450109 Replacement Housing Factor Grant No:				<b>Federal FFY of Grant:</b> 2009 CFFP (Yes/No):		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TX214-HA								
214-HA-1	Hire part time help	1410		15,814.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1410</b>		<b>\$15,814.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
214-HA-2	Hire an on site inspector to oversee construction	1430		3,000.00		0.00	0.00	
214-HA-3	Hire an architect to develop plans and specifications	1430		16,131.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1430</b>		<b>\$19,131.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>HA WIDE NEEDS TOTAL</b>			<b>\$34,945.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
<b>PHA Name:</b> Housing Authority of the City of Granbury TX21S21450109				<b>Federal FFY of Grant:</b> 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
TX214	3/14/2010		3/17/12		

<sup>1</sup>Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Granbury		<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21P21450108 Date of CFFP: _____		<b>Replacement Housing Factor Grant No:</b> _____	
				<b>FFY of Grant:</b> 2008 <b>FFY of Grant Approval:</b> _____	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	12,671.00		12,671.00	12,671.00
3	1408 Management Improvements	2,500.00		2,500.00	2,500.00
4	1410 Administration (may not exceed 10% of line 21)	8,819.00		8,819.00	8,819.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	11,168.00		3,409.49	3,409.49
8	1440 Site Acquisition				
9	1450 Site Improvement	26,566.00		0.00	0.00
10	1460 Dwelling Structures	36,215.00		0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	2,000.00		0.00	0.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	25,000.00		0.00	0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	<b>\$124,939.00</b>		<b>\$27,399.49</b>	<b>\$27,399.49</b>
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
		12-31-2009			

<sup>1</sup>To be completed for the Performance and Evaluation Report.

<sup>2</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup>PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup>RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Housing Authority of the City of Granbury		<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21P21450108 Replacement Housing Factor Grant No:				<b>Federal FFY of Grant:</b> 2008 CFFP (Yes/No):		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TX214-001								
214-001-1	Site Improvements – Landscaping	1450		6,642.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1450</b>		<b>\$6,642.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
214-001-2	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning and windows etc.) and other accouterments	1460		500.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1460</b>		<b>\$500.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>TX214-001 TOTAL</b>			<b>\$7,142.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Housing Authority of the City of Granbury	<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21P21450108 Replacement Housing Factor Grant No:				CFFP (Yes/No):		<b>Federal FFY of Grant:</b> 2008	
<b>Development Number Name/PHA-Wide Activities</b>	<b>General Description of Major Work Categories</b>	<b>Development Account No.</b>	<b>Quantity</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>		<b>Status of Work</b>
				<b>Original</b>	<b>Revised<sup>1</sup></b>	<b>Funds Obligated<sup>2</sup></b>	<b>Funds Expended<sup>2</sup></b>	
TX214-002								
214-002-1	Site Improvements – Landscaping	1450		6,641.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1450</b>		<b>\$6,641.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
214-002-2	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning and windows etc.) and other accouterments	1460		500.00		0.00	0.00	
214-002-3	Install Laundry/Storage complete with washer/dryer hookups and a 220V outlet and a thru wall dryer vent at each unit	1460		21,715.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1460</b>		<b>\$22,215.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>TX214-002 TOTAL</b>			<b>\$28,856.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Housing Authority of the City of Granbury	<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21P21450108 Replacement Housing Factor Grant No:				<b>Federal FFY of Grant:</b> 2008			
<b>Development Number Name/PHA-Wide Activities</b>	<b>General Description of Major Work Categories</b>	<b>Development Account No.</b>	<b>Quantity</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>		<b>Status of Work</b>
				<b>Original</b>	<b>Revised<sup>1</sup></b>	<b>Funds Obligated<sup>2</sup></b>	<b>Funds Expended<sup>2</sup></b>	
TX214-003								
214-003-1	Site Improvements – Landscaping	1450		6,641.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1450</b>		<b>\$6,641.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
214-003-2	Install Laundry/Storage complete with washer/dryer hookups and a 220V outlet and a thru wall dryer vent at each unit	1460		10,000.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1460</b>		<b>\$10,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>TX214-003 TOTAL</b>			<b>\$16,641.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Housing Authority of the City of Granbury	<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21P21450108 Replacement Housing Factor Grant No:				<b>Federal FFY of Grant:</b> 2008			
<b>Development Number Name/PHA-Wide Activities</b>	<b>General Description of Major Work Categories</b>	<b>Development Account No.</b>	<b>Quantity</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>		<b>Status of Work</b>
				<b>Original</b>	<b>Revised<sup>1</sup></b>	<b>Funds Obligated<sup>2</sup></b>	<b>Funds Expended<sup>2</sup></b>	
TX214-005								
214-005-1	Site Improvements – Landscaping	1450		6,642.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1450</b>		<b>\$6,642.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
214-005-2	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning and windows etc.) and other accouterments	1460		500.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1460</b>		<b>\$500.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>TX214-005 TOTAL</b>			<b>\$7,142.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.



<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Housing Authority of the City of Granbury	<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21P21450108 Replacement Housing Factor Grant No:			<b>CFPP (Yes/No):</b>		<b>Federal FFY of Grant: 2008</b>		
<b>Development Number Name/PHA-Wide Activities</b>	<b>General Description of Major Work Categories</b>	<b>Development Account No.</b>	<b>Quantity</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>		<b>Status of Work</b>
				<b>Original</b>	<b>Revised<sup>1</sup></b>	<b>Funds Obligated<sup>2</sup></b>	<b>Funds Expended<sup>2</sup></b>	
TX214-HA								
214-HA-1	Transfer 10% funds into operating budget	1406		12,671.00		12,671.00	12,671.00	
	<b>SUBTOTAL</b>	<b>1406</b>		<b>\$12,671.00</b>		<b>\$12,671.00</b>	<b>\$12,671.00</b>	
214-HA-2	Hire a consultant to assist in annual plan	1408		2,500.00		2,500.00	2,500.00	
	<b>SUBTOTAL</b>	<b>1408</b>		<b>\$2,500.00</b>		<b>\$2,500.00</b>	<b>\$2,500.00</b>	
214-HA-3	Provide funds for training Executive Director and staff	1410		2,500.00		2,500.00	2,500.00	
214-HA-4	Provide funds for non technical help	1410		4,319.00		4,319.00	4,319.00	
214-HA-5	Provide funds for sundry items	1410		2,000.00		2,000.00	2,000.00	
	<b>SUBTOTAL</b>	<b>1410</b>		<b>\$8,819.00</b>		<b>\$8,819.00</b>	<b>\$8,819.00</b>	
214-HA-6	Hire an architect to develop plans	1430		7,276.00		3,409.49	3,409.49	
214-HA-7	Hire an on site inspector to oversee construction	1430		3,092.00		0.00	0.00	
214-HA-8	Provide funds for reproductions	1430		800.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1430</b>		<b>\$11,168.00</b>		<b>\$3,409.49</b>	<b>\$3,409.49</b>	
214-HA-9	Repair/Replace a/c units as needed	1460		3,000.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1460</b>		<b>\$3,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
214-HA-10	Repair/Replace hot water heaters, ranges and	1465		2,000.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1465</b>		<b>\$2,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
214-HA-11	Purchase office equipment	1475		2,000.00		0.00	0.00	
214-HA-12	Purchase maintenance equipment	1475		2,000.00		0.00	0.00	
214-HA-13	Purchase a vehicle	1475		21,000.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1475</b>		<b>\$25,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>HA WIDE NEEDS TOTAL</b>			<b>\$65,158.00</b>		<b>\$27,399.49</b>	<b>\$27,399.49</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part III: Implementation Schedule for Capital Fund Financing Program**

PHA Name: Housing Authority of the City of Granbury TX21P21450108				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
TX214	6/12/10		6/12/12		

<sup>1</sup>Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.