PHA 5-Year and	U.S. Department of Housing and Urban
	Development
Annual Plan	Office of Public and Indian Housing

1.0	PHA Information									
	PHA Name:Housing Authority of the City of G	Branbury		PHA Code:TX2	14	_				
	PHA Type: Small High Perfor	rming	Standard	HCV (Section 8)						
	PHA Fiscal Year Beginning: (MM/YYYY): 04	4/2010								
2.0	Inventory (based on ACC units at time of FY begin	inning ir								
	Number of PH units: 100 Number of HCV units: 0									
3.0	Submission Type									
	S-Year and Annual Plan Annual Plan Only									
4.0										
	PHA Consortia	onsortia	(Check box if submitting a join	t Plan and complete table belo	w.)					
					No. of Units	s in Each				
	Participating PHAs PHA		Program(s) Included in the	Programs Not in the	Program					
	Cod	de	Consortia	Consortia	PH	HCV				
	PHA 1:									
	PHA 2:									
	PHA 3:									
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5	5-Year P	lan update.							
			o <u>F</u>							
5.1	Mission. State the PHA's Mission for serving the	needs of	f low-income, very low-income,	and extremely low income fai	nilies in the PI	HA's				
	jurisdiction for the next five years: The mission of									
	Housing and Urban Development: To promote									
	free from discrimination.	-			-					
5.2	Goals and Objectives. Identify the PHA's quantity									
	low-income, and extremely low-income families for		xt five years. Include a report of	on the progress the PHA has ma	ade in meeting	the goals				
	and objectives described in the previous 5-Year Pla	an.								
	Granbury Housing Authority: Goals and Object	ctives								
	Errord the supply of assisted housing									
	Expand the supply of assisted housing Improve the quality of assisted housing, Modernized	o unito t	improve marketability and imp	rova austomor satisfaction						
	Increase customer satisfaction: Solicit tenant's con	mments	and suggestions regarding service	ces provided						
	Improve community quality of life and economic v		and suggestions regarding service	ees provided.						
	Promote self-sufficiency and asset development of		s and individuals							
	Ensure Equal Opportunity in Housing for all Amer			ng opportunities and tenant rig	hts					
			0 1		, ,					
	See Attachment – Violence Against Women's A	ct for G	ranbury Housing Authority							
	PHA Plan Update									
6.0										
0.0	(a) Identify all PHA Plan elements that have been				he Housing Au	uthority of				
	the City of Granbury PHA Annual Plan Elemen	nts have	been revised since its last Ann	nual Plan submission.						
	(b) $\mathbf{I}_{\mathbf{r}}$	1:	httin and a file 5 Very and		1.4. 1:.4 .f DII	A Dian				
	(b) Identify the specific location(s) where the public elements are Section (c) of the instructions									
	elements, see Section 6.0 of the instructions. M		U	unority of the City of Grand	ury is where t	ne public				
	may obtain copies of the 5-Year and Annual	1111A I	1411.							
	Hope VI, Mixed Finance Modernization or Dev	alanma	t Domolition and/or Disposit	ion Conversion of Public Ho	using Homeo	wnorshin				
7.0	Programs, and Project-based Vouchers. Include									
	Housing Authority of the City of Granbury.	e sitiem	enis retatea to these programs a	s applicable. The following h	s not Applica	bie for the				
	flousing rutilority of the City of Granbury.									
8.0	Capital Improvements. Please complete Parts 8.1	1 throug	h 8.3, as applicable.							
	I I I I I I I I I I I I I I I I I I I		, , ,							
	Capital Fund Program Annual Statement/Performa	ance and	Evaluation Report. As part of	the PHA 5-Year and Annual	Plan, annuall	y complete				
8.1	and submit the Capital Fund Program Annual St									
	CFP grant and CFFP financing. (See Attachmen					-				
	(See Attachments - Performance and Evaluation Re	(eports)	-							
	Capital Fund Program Five-Year Action Plan.									
8.2	Program Five-Year Action Plan, form HUD-50075									
	for a five year period). Large capital items must be	e include	ed in the Five-Year Action Plan.	(See Attachment – Capital	Fund Program	n Five Year				
	Action Plan)									

8.3	Capital Fund Financing Program (CFFP).
	Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to
	finance capital improvements. The following is Not Applicable for the Housing Authority of the City of Granbury.
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available
	data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in
	the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and
	other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address
	issues of affordability, supply, quality, accessibility, size of units, and location. The following is Not Applicable for the Housing Authority of the
	City of Granbury.
9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the
	jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual
	Plan submission with the 5-Year Plan. The following is Not Applicable for the Housing Authority of the City of Granbury.
	Additional Information. Describe the following, as well as any additional information HUD has requested.
10.0	Automation Deserve are tonowing, as were as any additional mornitation (10D) has requested.
2010	(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-
	Year Plan.
	(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial
	deviation/modification"
	The following is Not Applicable for the Housing Authority of the City of Granbury.
11.0	Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following
	documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is
	encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted
	by the Field Office.
	(a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating
	to Civil Rights)
	(b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
	(c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
	(d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
	(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)
1	(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA
	(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA
	 (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. Granbury Housing Authority (RAB) - No comments concerning the Granbury Housing Authority PHA Annual Plan.
	 (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. Granbury Housing Authority (RAB) - No comments concerning the Granbury Housing Authority PHA Annual Plan. (g) Challenged Elements
	 (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. Granbury Housing Authority (RAB) - No comments concerning the Granbury Housing Authority PHA Annual Plan.

Attachment: Violence Against Women Act

Violence Against Women Act – Granbury Housing Authority TX214

Statement:

Granbury Housing Authority is dedicated to providing this community with quality, affordable housing that is decent, well maintained and free from drugs and violent crime. We endeavor to provide communities that are made up of a diverse range of economic incomes so that the children of these communities have role models that are visible, striving to make economic gains for their families. We are committed to providing our residents with as many opportunities as possible to become economically self-sufficient. We shall do all of these things while serving our residents with the highest degree of professional courtesy, empathy and respect.

Goals:

Granbury Housing Authority may request a tenant to certify that the individual is a victim of domestic violence, dating violence or stalking and that the incidences of threatened or actual abuse are bona fide in determining whether the protections afforded to such individuals under VAWA are applicable.

Granbury Housing Authority responding to an incident or incidents of actual or threatened domestic violence, dating violence or stalking that may affect a tenant's participation in the housing program to request in writing that an individual complete, sign and submit, within 14 business days of the request, a HUD-approved certification form. On the form, the individual certifies that he/she is a victim of domestic violence, dating violence, or stalking, and that the incident or incidences in question are bona fide incidences of such actual or threatened abuse. On the certification form, the individual shall provide the name of the perpetrator.

Granbury Housing Authority is not required to demand that an individual produce official documentation or physical proof of an individual's status as a victim of domestic violence, dating violence, sexual assault, or stalking in order to receive the protections of VAWA. Note that, Granbury Housing Authority at their discretion may provide assistance to an individual based solely upon the individual's statement or other corroborating evidence.

Granbury Housing Authority will notify tenants of their rights with VAWA including the existence of the HUD 50066 making it available at the time of admission and include with eviction/termination notice.

Objectives:

Granbury Housing Authority protects tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on acts of such violence against them.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

PHA Name: Housing Authority of the Grant Type and Number City of Granbury Capital Fund Program Grant No: TX21P214 Date of CFFP:		110 Replacement F	Housing Factor Grant No:	FFY of Grant:2010 FFY of Grant Approval:		
ype of	Grant 🛛 Original Annual Statement 📄 Reserve for Disasters/Eme Performance and Evaluation Report for Period Ending:	vised Annual Statement (revision no aal Performance and Evaluation Rep				
Line	Summary by Development Account	Total Estimat	ed Cost	Total Ac	tual Cost ¹	
24.00		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	12,671.00			10.2.3.5 U	
3	1408 Management Improvements	2,500.00				
4	1410 Administration (may not exceed 10% of line 21)	3,319.00		a second state and second state at the		
5	1411 Audit				a sector and a sec	
6	1415 Liquidated Damages					
7	1430 Fees and Costs	13,668.00				
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	33,000.00			· · · ·	
11	1465.1 Dwelling Equipment-Nonexpendable	49,378.00				
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	10,000.00				
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
8ba	0000 Collateralization or Debt Service paid Via System of Direct Payment					
	502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$124,536.00		\$0.00	\$0.	
21	Amount of line 20 Related to LBP Activities					
_	Amount of line 20 Related to Section 504 Activities					
_	Amount of line 20 Related to Security - Soft Costs			a alla and a second		
4	Amount of line 20 Related to Security - Hard Costs				1	
	Amount of line 20 Related to Energy Conservation Measures		÷. 1			
anatur	e of Executive Director Certas Date	12-31-2009 Signa	ture of Public Housing unrector	1	Date	

¹To be completed for the Performance and Evaluation Report. ²To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³PHAs with under 250 units in management may use 100% of CFP Grants for operations.

PHA Name: Housing	Grant Type and Number					Federal FFY of Gra	ant: 2010	
Authority of the City of Granbury	the City of Capital Fund Program Grant No: TX21P21450110 Replacement Housing Factor Grant No:			CFFP (Yes/No):				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.			Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX214-001								
214-001-1	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows, hot water heaters etc.) and other accouterments	1460		500.00				
214-001-2	Purchase and install ceiling fans	1460		5,400.00				
	SUBTOTAL	1460		\$5,900.00				
214-001-3	Purchase ranges, refrigerators, as needed	1465		18,000.00				
214-001-5	SUBTOTAL	1465		\$18,000.00				
				+				
	TX214-001 TOTAL			\$23,900.00				

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ²To be completed for the Performance and Evaluation Report.

PHA Name: Housing Author f the City of Granbury		CFFP (Yes/No	CFFP (Yes/No): Federal FFY of Grant: 2010					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Quant Account No.		nntity Total Estimated C		ated Cost Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX214-002								
214-002-1	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterments	1460		500.00				
214-002-2	Purchase and install ceiling fans	1460		9,600.00				
214-002-3	Add on laundry rooms	1460		1,000.00				
	SUBTOTAL	1460		\$11,100.00				
214-002-4	Purchase ranges, refrigerators as needed	1465		31,378.00				
	SUBTOTAL	1465		\$31,378.00				
	TX214-002 TOTAL			\$42,478.00				

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages						L		
PHA Name: Housing Authority of the City of Granbury	ty of the City of Capital Fund Program Grant No: TX21P21450110			CFFP (Yes/No): Federal FFY of Grant: 2010				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories			ntity Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX214-003								
214-003-1	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterments	1460		500.00				
214-003-2	Purchase and install ceiling fans	1460		6,000.00				
	SUBTOTAL	1460		\$6,500.00				
	TX214-003 TOTAL			\$6,500.00				
	_							<u> </u>

 $^{^1\}text{To}$ be completed for the Performance and Evaluation Report or a Revised Annual Statement. ^2To be completed for the Performance and Evaluation Report.

art II: Supporting Pages	Grant Type and Number					Endowel FEV of Car	ante 2010	
PHA Name: Housing Authority of the City of Granbury	abury Capital Fund Program Grant No: TX21P21450110 Replacement Housing Factor Grant No:			CFFP (Yes/No):	Federal FFY of Grant: 2010 CFFP (Yes/No):			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estima	ated Cost	Total Ac	ctual Cost	Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX214-005								
214-005-1	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterments	1460		500.00				
214-005-2	Purchase and install ceiling fans	1460		9,000.00				
	SUBTOTAL	1460		\$9,500.00				
	TX214-005 TOTAL			\$9,500.00				
								1

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ²To be completed for the Performance and Evaluation Report.

PHA Name: Housing Authority of the City of Granbury	Grant Type and Number Capital Fund Program Grant No: TX21P21450110 Replacement Housing Factor Grant No:	CFFP	(Yes/No):			Federal FFY of Gra	n t: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Quantity Total Est Account No.		Total Estima	nted Cost Total Actual Cost		tual Cost	Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX214-HA								
214-HA-1	Transfer 10% funds into operating budget	1406	1	12,671.00				
	SUBTOTAL	1406		\$12,671.00				
214-HA-2	Provide funds for training Executive Director and staff	1408		2,500.00				
	SUBTOTAL	1408		\$2,500.00				
214-HA-3	Provide funds for non technical help	1410		3,319.00				
	SUBTOTAL	1410		\$3,319.00				
214-HA-4	Hire an architect to develop plans	1430		7,276.00				
214-HA-5	Hire an on site inspector to oversee construction	1430		3,092.00				
214-HA-6	Provide funds for reproductions	1430		800.00				
214-HA-7	Hire a consultant to assist in annual plan	1430		2,500.00				
	SUBTOTAL	1430		\$13,668.00				
214-HA-8	Purchase office equipment	1475		5,000.00				
214-HA-9	Purchase maintenance equipment	1475		5,000.00				
	SUBTOTAL	1475		\$10,000.00				
	HA WIDE NEEDS TOTAL			\$42,158.00				

 $[^]l\text{To}$ be completed for the Performance and Evaluation Report or a Revised Annual Statement. ^2To be completed for the Performance and Evaluation Report.

rt III: Implementation Schedule for	Capital Fund Financing Prog	ram							
PHA Name: Housing Authority of the X21P21450110	IA Name: Housing Authority of the City of Granbury 221P21450110								
Development Number Name/PHA-Wide Activities	All Fund (Quarter E	Obligated nding Date)	All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹				
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date					
TX214	3/31/12		3/31/14						

¹Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I:	Summary					
PHA N	Name/Number : Granbury Housing A	authority/TX214	Locality (Grant	bury/Hood County, Texas)	Original 5-Year Plan Revision	No:
А.	Development Number and Name	Work Statement for Year 1 FFY: <u>2010</u>	Work Statement for Work Statement for Year 3 Work Statem		Work Statement for Year 4 FFY: <u>2013</u>	Work Statement for Year 5 FFY: <u>2014</u>
В.	Physical Improvements Subtotal		78,378.00	78,378.00	78,378.00	51,378.00
С.	Management Improvements		2,500.00	2,500.00	2,500.00	2,500.00
D.	PHA-Wide Non-dwelling Structures and Equipment		12,000.00	12,000.00	12,000.00	33,000.00
E.	Administration		3,319.00	3,319.00	3,319.00	3,319.00
F.	Other		15,668.00	15,668.00	15,668.00	21,668.00
G.	Operations		12,671.00	12,671.00	12,671.00	12,671.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
Κ.	Total CFP Funds					
L.	Total Non-CFP Funds					
М.	Grand Total		\$124,536.00	\$124,536.00	\$124,536.00	\$124,536.00

Part II: Supportin	g Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1	Work Statemer FFY:			Work Statement for Year 3 FFY: <u>2012</u>			
FFY: <u>2010</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
11184111	TX214-001			TX214-001			
//Anglan///	Accessibility Standards – Provide ramps to units		9,358.00	Replace kitchen cabinets/sinks with new		10,597.00	
	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) hot water heaters and other accouterments		500.00	Install new vent-a-hoods		1,000.00	
	Purchase ranges and refrigerators		2,000.00	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) hot water heaters and other accouterments		500.00	
				Purchase ranges and refrigerators		2,000.00	
	Subtotal of Estimated Cost	1	\$11,858.00	Subtotal of Estimated	Cost	\$14,097.00	

	g Pages – Physical Needs Work Statement(s)			-		
Work Statement for Year 1	Work Stateme FFY:			Wor	k Statement for Year 5 FFY: <u>2014</u>	
FFY: <u>2010</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
11/84///	TX214-001			TX214-001		
	Accessibility Standards – Provide ramps to units		6,687.00	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) ceiling fans, hot water heaters and other accouterments		12,843.00
/statement //	Replace windows with new		13,000.00	Purchase ranges and refrigerators		2,000.00
	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) hot water heaters and other accouterments		500.00			
	Purchase ranges and refrigerators		2,000.00			
	Subtotal of Estimated Cost	1	\$22,187.00	Subtotal of Estimate	d Cost	\$14,843.00

Part II: Supportin	g Pages – Physical Needs Work Statement(s)					
Work Statement for Year 1	Work Statemer FFY:			Work	Statement for Year FFY: <u>2012</u>	3
FFY: <u>2010</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
1184111	TX214-002			TX214-002		
	Accessibility Standards- Provide an accessibility route that connects all part of every facility; Widen all sidewalks		6,720.00	Accessibility Standards- Provide ramps to all accessibility parking		15,000.00
//starkshets//	Accessibility Standards- Provide ramps to all accessibility parking		1,880.00	Replace windows with new		1,000.00
	Accessibility Standards- Provide taller poles for handicapped parking space signage		500.00	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterments		172.00
	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterments		500.00			
\//////						
111111						
	Subtotal of Estimated Cost		\$9,600.00	Subtotal of Estimated	l Cost	\$16,172.00

Part II: Supportin	g Pages – Physical Needs Work Statement(s)					
Work Statement	Work Stateme			Wor	k Statement for Year 5	
for Year 1	FFY:	<u>2013</u>			FFY: <u>2014</u>	
FFY: <u>2010</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
11/84/1/	TX214-002			TX214-002		
	Replace windows with new		10,000.00	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) ceiling fans, hot water heaters and other accouterments		12,845.00
	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterments		500.00	Purchase ranges and refrigerators		2,000.00
HHHH						
	Subtotal of Estimated Cost		\$10,500.00	Subtotal of Estimate	d Cost	\$14,845.00

Part II: Supportin	g Pages – Physical Needs Work Statement(s)					
Work Statement for Year 1	Work Statemen FFY:			Work	Statement for Year 3 FFY: <u>2012</u>	
FFY: <u>2010</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
111\$4111	TX214-003			TX214-003		
	Accessibility Standards- Provide an accessibility route that connects all part of every facility; Widen all sidewalks		6,000.00	Install exhaust fans in bathrooms		2,000.00
Buttengen	Accessibility Standards- Provide ramps to all accessibility parking		1,000.00	Replace windows with new		19,811.00
	Accessibility Standards- Provide taller poles for handicapped parking space signage		500.00	Replace roofs with new		10,000.00
	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterments		41,920.00	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterments		500.00
HHHH						
	Subtotal of Estimated Cost		\$49,420.00	Subtotal of Estimated	Cost	\$32,311.00

Work Statement	g Pages – Physical Needs Work Statement(s) Work Statem	ent for Year 4		Wor	k Statement for Yea	ur 5
for Year 1	FFY:	<u>2013</u>			FFY: <u>2014</u>	
FFY: <u>2010</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
////sk////	TX214-003			TX214-003		
	Install exhaust fans in bathrooms		2,000.00	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) ceiling fans, hot water heaters and other accouterments		12,845.00
Statement /	Replace windows with new		17,483.00	Purchase ranges and refrigerators		2,000.00
	Replace roofs with new		10,000.00			
	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterments		500.00			
//////						
///////						
///////						
///////	Subtotal of Estimated Cost		\$29,893.00	Subtotal of Estimate	d Cost	\$14,845.00

Part II: Supportin	g Pages – Physical Needs Work Statement(s)					
Work Statement	Work Statemer			Work	Statement for Year	3
for Year 1	FFY:	<u>2011</u>			FFY: <u>2012</u>	
FFY: <u>2010</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
11/84///	TX214-005			TX214-005		
	Accessibility Standards- Provide an accessibility route that connects all part of every facility; widen all sidewalks		7,500.00	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning and windows etc.) and other accouterments		10,500.00
/stationent	Accessibility Standards- Provide ramps to all accessibility parking		1,000.00	Replace sidewalks with new		7,298.00
	Accessibility Standards- Provide taller poles for handicapped parking space signage		500.00			
	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterments		500.00			
	Subtotal of Estimated Cost	1	\$9,500.00	Subtotal of Estimated	l Cost	\$17,798.00

Part II: Supportin	g Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1	Work Statem FFY:	ent for Year 4 2013		Work Statement for Year 5 FFY: <u>2014</u>			
FFY: <u>2010</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
11184111	TX214-005			TX214-005			
	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning and windows etc.) and other accouterments		10,500.00	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) ceiling fans, hot water heaters and other accouterments		12,845.00	
//statement//	Replace sidewalks with new		7,298.00	Purchase ranges and refrigerators		2,000.00	
HHHH	Subtotal of Estimated Cost		\$17,798.00	Subtotal of Estimated	d Cost	\$14,845.00	
	Subiotal of Estimated Cost		\$17,798.00	Subtotal of Estimated	u Cost	\$14,845.00	

Part II: Supportin	g Pages – Physical Needs Work Statement(s)					
Work Statement for Year 1	Work Statemer			Work	Statement for Year 3 FFY: <u>2012</u>	
FFY: <u>2010</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
11/84///	ТХ214-НА			ТХ214-НА		
//Anpligh///	Transfer 10% funds into operating budget		12,671.00	Transfer 10% funds into operating budget		12,671.00
//stylephotok//	Provide funds for training Executive Director and staff		2,500.00	Provide funds for training Executive Director and staff		2,500.00
	Provide funds for non technical help		3,319.00	Provide funds for non technical help		3,319.00
	Hire an architect to develop plans		7,276.00	Hire an architect to develop plans		7,276.00
	Hire an on site inspector to oversee construction		3,092.00	Hire an on site inspector to oversee construction		3,092.00
111111	Provide funds for reproductions		800.00	Provide funds for reproductions		800.00
//////	Hire a consultant to assist in annual plan		2,500.00	Hire a consultant to assist in annual plan		2,500.00
	Purchase office equipment		5,000.00	Purchase office equipment		5,000.00
	Purchase maintenance equipment		5,000.00	Purchase maintenance equipment		5,000.00
	Repair/Replace office a/c units as needed		2,000.00	Repair/Replace office a/c units as needed		2,000.00
	Subtotal of Estimated Cost		\$44,158.00	Subtotal of Estimated	Cost	\$44,158.00

Work Statement	ng Pages – Physical Needs Work Statement(s) Work Stateme	ant for Voor A		W	ork Statement for Year	5
for Year 1	FFY:			Ŵ	FFY: 2014	5
FFY: <u>2010</u>						
1111. <u>2010</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
11/84/11.	ТХ214-НА			ТХ214-НА		
//shiphigh///	Transfer 10% funds into operating budget		12,671.00	Transfer 10% funds into operating budget		12,671.00
//sylveyleyl	Provide funds for training Executive Director and staff		2,500.00	Provide funds for training Executive Director and staff		2,500.00
ШШ	Provide funds for non technical help		3,319.00	Provide funds for non technical help		3,319.00
111111	Hire an architect to develop plans		7,276.00	Hire an architect to develop plans		7,276.00
	Hire an on site inspector to oversee construction		3,092.00	Hire an on site inspector to oversee construction		3,092.00
//////	Provide funds for reproductions		800.00	Provide funds for reproductions		800.00
	Hire a consultant to assist in annual plan		2,500.00	Hire a consultant to assist in annual plan		2,500.00
///////			5 000 00			5 000 00
HHHH	Purchase office equipment Purchase maintenance equipment		5,000.00	Purchase office equipment Purchase maintenance equipment		5,000.00
	Repair/Replace office a/c units as needed		2,000.00	Repair/Replace office a/c units as needed		2,000.00
				Purchase a vehicle		21,000.00
11//////	Subtotal of Estimated Cost	1	\$44,158.00	Subtotal of Estimat	ed Cost	\$65,158.00

	Image: Housing Authority of the Grant Type and Number Grant Type and Number Granbury Capital Fund Program Grant No: TX21P214: Date of CFFP:	50109 Replacen	nent Housing Factor Grant No:	FFY of Grant: FFY of Grant Approv	2009 val:
Type of	Grant 🔲 Original Annual Statement 🔲 Reserve for Disasters/En 🖾 Performance and Evaluation Report for Period Ending: 9/30/		☐ Revised Annual Statement (revision I ☐ Final Performance and Evaluation R	no:) eport	
Line	Summary by Development Account	Total Es	timated Cost	Total Actu	al Cost ¹
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				and the second second
2	1406 Operations (may not exceed 20% of line 21) ³	12,671.00		0.00	0.0
3	1408 Management Improvements	5,000.00		0.00	0.0
4	1410 Administration (may not exceed 10% of line 21)	5,319.00		0.00	0.0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	11,168.00	A CANCEL MARKED AND A CANCEL AND A	0.00	0.0
8	1440 Site Acquisition				And a second second second
9	1450 Site Improvement	32,448.00		0.00	0.0
10	1460 Dwelling Structures	48,930.00		0.00	0.0
11	1465.1 Dwelling Equipment-Nonexpendable	2,000.00		0.00	0.0
12	1470 Non-dwelling Structures	2,000.00		0.00	0.0
13	1475 Non-dwelling Equipment	5,000.00		0.00	0.0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)			200 B 10 D 20	
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$124,536.00		\$0.00	\$0.0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	in a street to be			
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				Sector States
25	Amount of line 20 Related to Energy Conservation Measures				1 2
ignatu	re of Executive Director Rebertson Date	12-31-2009	Signature of Public Housing Director		Date

¹To be completed for the Performance and Evaluation Report. ²To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³PHAs with under 250 units in management may use 100% of CFP Grants for operations.

PHA Name: Housing Authority of the City of Granbury	Grant Type and Number Capital Fund Program Grant No: TX21P2145010 Replacement Housing Factor Grant No:	09	(CFFP (Yes/No):		Federal FFY of Gra	nt: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX214-001								
214-001-1	Site Improvements – Landscaping/Maintenance	1450		8,112.00		0.00	0.00	
	SUBTOTAL	1450		\$8,112.00		\$0.00	\$0.00	
214-001-2	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterment	1460		500.00		0.00	0.00	
	SUBTOTAL	1460		\$500.00		\$0.00	\$0.00	
	TX214-001 TOTAL			\$8,612.00		\$0.00	\$0.00	
				1-)-				
	1					1		

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Granbury	Grant Type and Number Capital Fund Program Grant No: TX21P2145010 Replacement Housing Factor Grant No:	9		CFFP (Yes/No):		Federal FFY of Gra	nt: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX214-002								
214-002-1	Site Improvements - Landscaping/Maintenance	1450		8,112.00		0.00	0.00	
	SUBTOTAL	1450		\$8,112.00		\$0.00	\$0.00	
214-002-2	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterment	1460		500.00		0.00	0.00	
214-002-3	Install Laundry/Storage complete with washer/dryer hookups and a 220V outlet and a thru wall dryer vent at each unit	1460		20,000.00		0.00	0.00	
	SUBTOTAL	1460		\$20,500.00		\$0.00	\$0.00	
	TX214-002 TOTAL			\$28,612.00		\$0.00	\$0.00	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ²To be completed for the Performance and Evaluation Report.

Grant Type and Number					Federal FFY of Gran	nt: 2009	
Capital Fund Program Grant No: TX21P21450109 Replacement Housing Factor Grant No:		CFFP	(Yes/No):				
General Description of Major Work Categories	Development Quantity T Account No.		Total Estima	Total Estimated Cost		ual Cost	Status of Worl
			Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
+							
Site Improvements – Landscaping/Maintenance	1450		8,112.00		0.00	0.00	
SUBTOTAL	1450		\$8,112.00		\$0.00	\$0.00	_
Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterment	1460		500.00		0.00	0.00	
Install Laundry/Storage complete with washer/dryer hookups and a 220V outlet and a thru wall dryer vent at each unit	1460		26,930.00		0.00	0.00	
SUBTOTAL	1460		\$27,430.00		\$0.00	\$0.00	
TX214-002 TOTAL			\$33,542.00		\$0.00	\$0.00	
<u> </u>							
	Capital Fund Program Grant No: TX21P21450109 Replacement Housing Factor Grant No: General Description of Major Work Categories Site Improvements – Landscaping/Maintenance Site Improvements – Landscaping/Maintenance Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterment Install Laundry/Storage complete with washer/dryer hookups and a 220V outlet and a thru wall dryer vent at each unit	Capital Fund Program Grant No: TX21P21450109 Replacement Housing Factor Grant No: General Description of Major Work Development Categories Development Account No. Development Site Improvements – Landscaping/Maintenance 1450 Subtromation Subtromation Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterment 1460 Install Laundry/Storage complete with washer/dryer hookups and a 220V outlet and a thru wall dryer vent at each unit 1460 SUBTOTAL 1460	Capital Fund Program Grant No: TX21P21450109 CFFP Replacement Housing Factor Grant No: Development General Description of Major Work Development Categories Development Account No. Quantity Site Improvements – Landscaping/Maintenance 1450 Site Improvements – Landscaping/Maintenance 1450 Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterment 1460 Install Laundry/Storage complete with washer/dryer hookups and a 220V outlet and a thru wall dryer vent at each unit 1460 SUBTOTAL 1460 1460	Capital Fund Program Grant No: TX21P21450109 CFFP (Yes/No): General Description of Major Work Categories Development Account No. Quantity Total Estim General Description of Major Work Categories Development Account No. Quantity Total Estim Image: Strength of Major Work Categories Development Account No. Quantity Total Estim Image: Strength of Major Work Categories Image: Strength of Major Work Categories Quantity Total Estim Image: Strength of Major Work Categories Image: Strength of Major Work Categories Image: Strength of Major Work Categories Quantity Total Estim Image: Strength of Major Work Categories Image: Strength of Major Work Categories Image: Strength of Major Work Categories Image: Strength of Major Work Site Improvements – Landscaping/Maintenance 1450 \$\$8,112.00 \$\$00.00 Image: Strength of Major Work Image: Strength of Major Work	Capital Fund Program Grant No: TX21P21450109 CFFP (Yes/No): General Description of Major Work Categories Development Account No. Quantity Total Estimated Cost General Description of Major Work Categories Development Account No. Quantity Total Estimated Cost Image: Comparison of Major Work Categories Development Account No. Quantity Total Estimated Cost Image: Comparison of Major Work Categories Development Account No. Quantity Total Estimated Cost Image: Comparison of Major Work Categories Development Account No. Quantity Total Estimated Cost Image: Comparison of Major Work Categories Development Account No. Quantity Revised ¹ Image: Comparison of Major Work Categories Image: Comparison of Compari	CFFP (Yes/No): General Description of Major Work Categories Development Account No. Quantity Total Estimated Cost Total Act General Description of Major Work Categories Development Account No. Quantity Total Estimated Cost Total Act Image: Construction of Major Work Categories Development Account No. Quantity Total Estimated Cost Total Act Image: Construction of Major Work Categories Development Account No. Quantity Total Estimated Cost Total Act Image: Construction of Major Work Categories Development Account No. Quantity Total Estimated Cost Total Act Image: Construction of Major Work Categories Development Account No. Quantity Total Estimated Cost Total Act Image: Construction of Major Work Still Improvements – Landscaping/Maintenance 1450 Still 2.00 0.00 Stub TOTAL 1450 Still 2.00 Still 0.00 0.00 Rehab entire unit (electrical, plumbing, painting, conditioning/heating and windows etc.) and other accouterment 1460 26,930.00 0.00 Install Laundry/Storage complete with washer/dryer vent at each unit 1460 \$27,430.00 \$0.00 Image: Constructine of the construle o	Capital Fund Program Grant No: TX21P21450109 CFFP (Yes/No): General Description of Major Work Categories Development Account No. Quantity Total Estimated Cost Total Actual Cost General Description of Major Work Categories Development Account No. Quantity Total Estimated Cost Total Actual Cost Image: Comparison of Major Work Categories Development Account No. Quantity Total Estimated Cost Total Actual Cost Image: Comparison of Major Work Categories Development Account No. Quantity Total Estimated Cost Total Actual Cost Image: Comparison of Major Work Categories Development Account No. Quantity Total Estimated Cost Total Actual Cost Image: Comparison of Major Work Categories Development Account No. Quantity Total Estimated Cost Funds Dilgated ² Image: Comparison of Major Work Site Improvements - Landscaping/Maintenance 1450 8,112.00 0.00 0.00 Subtrom Subtrom Subtrom Subtrom Subtrom Situres, air conditioning/heating and windows etc.) and other accouterment 1460 26,930.00 0.00 0.00 Instal Laundry/Storage complete with washer/dryer vent at each unit Subtrom A 1460 \$27,430.00 \$0.00 \$0.00 Image

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ²To be completed for the Performance and Evaluation Report.

PHA Name:	Grant Type and Number					Federal FFY of Gran	st: 2000	
Housing Authority	Capital Fund Program Grant No: TX21P21450109 Replacement Housing Factor Grant No:	CFFP (Yes/N	lo):			reuerai FF I ol Grai	II: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Development Categories Account No.			Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX214-005								
214-005-1	Site Improvements – Landscaping/Maintenance	1450		8,112.00		0.00	0.00	
	SUBTOTAL	1450		\$8,112.00		\$0.00	\$0.00	
214-005-2	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterment	1460		500.00		0.00	0.00	
	SUBTOTAL	1460		\$500.00		\$0.00	\$0.00	
214-005-3	Purchase ranges, refrigerators, hot water heaters as needed	1465		2,000.00		0.00	0.00	
	SUBTOTAL	1465		\$2,000.00		\$0.00	\$0.00	
	TX214-005 TOTAL			\$10,612.00		\$0.00	\$0.00	
						+		
						1		

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ²To be completed for the Performance and Evaluation Report.

PHA Name:	Grant Type and Number					Federal FFY of Gran	nt: 2009	
Housing Authority	Capital Fund Program Grant No: TX21P21450109 Replacement Housing Factor Grant No:	CFFP (Yes/l	vo):					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estima	ated Cost	Total Act	ual Cost	Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX214-HA								
214-HA-1	Transfer 10% funds into operating budget	1406		12,671.00		0.00	0.00	
	SUBTOTAL	1406		\$12,671.00		\$0.00	\$0.00	
	Hire a consultant to assist in annual plan	1408		2,500.00		0.00	0.00	
	Provide funds for training Executive Director and staff	1408		2,500.00		0.00	0.00	
	SUBTOTAL	1408		\$5,000.00		\$0.00	\$0.00	
	Provide funds for non technical help	1410		3,319.00		0.00	0.00	
	Provide funds for sundry items	1410		2,000.00		0.00	0.00	
	SUBTOTAL	1410		\$5,319.00		\$0.00	\$0.00	
	Hire an architect to develop plans	1430		7,276.00		0.00	0.00	
	Hire an on site inspector to oversee construction	1430		3,092.00		0.00	0.00	
	Provide funds for reproductions	1430		800.00		0.00	0.00	
	SUBTOTAL	1430		\$11,168.00		\$0.00	\$0.00	
	Repair/Replace office a/c units as needed	1470		2,000.00		0.00	0.00	
	SUBTOTAL	1470		\$2,000.00		\$0.00	\$0.00	
	Purchase office equipment	1475		2,500.00		0.00	0.00	
	Purchase maintenance equipment	1475	<u> </u>	2,500.00		0.00	0.00	
	SUBTOTAL	1475		\$5,000.00		\$0.00	\$0.00	
	HA WIDE NEEDS TOTAL			\$41,158.00		\$0.00	\$0.00	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ²To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for (Capital Fund Financing Prog	gram			
PHA Name: Housing Authority of the TX21P21450109	City of Granbury				Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund (Quarter E	Obligated Ending Date)	All Fund (Quarter F	s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
TX214	9/15/09		9/14/13		

¹Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I	: Summary			10/14 TZ 11	The second second
	Name: Housing Authority of the Granbury Capital Fund Program Grant No: TX21S214 Date of CFFP:	50109 Replacer	ment Housing Factor Grant No:	FFY of Grant: FFY of Grant Appro	2009
Туре	of Grant Original Annual Statement Reserve for Disasters/E Performance and Evaluation Report for Period Ending: 9/3	Cmergencies 0/2009	Revised Annual Statement (revision Final Performance and Evaluation	n no:) Report	
Line	Summary by Development Account	Total Es	timated Cost	Total Actu	al Cost ¹
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	15,814.00		0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	19,131.00		0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement			THE SECTION 1.	1.0101111111111
10	1460 Dwelling Structures				State Server 1
11	1465.1 Dwelling Equipment-Nonexpendable			1	
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment			Sector State	
14	1485 Demolition				
15	1492 Moving to Work Demonstration			1 - 1 - 2 - M - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	
16	1495.1 Relocation Costs	8			
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$158,148.00		\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs			need and the second second	
25	Amount of line 20 Related to Energy Conservation Measures				
Signatu	re of Executive Director Date Date	12.31-2009	Signature of Public Housing Director		Date

¹To be completed for the Performance and Evaluation Report. ²To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³PHAs with under 250 units in management may use 100% of CFP Grants for operations.

Number Name/PHA-Wide Activities	General Description of Major Work Categories	N 1		f Grant Type and Number Capital Fund Program Grant No: TX21S21450109 CFFP (Yes/No): Replacement Housing Factor Grant No: CFFP (Yes/No):				
214-001-1 Acc acce even 214-001-2 Acc	Categories	Development Q Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
214-001-1 Acc acce even 214-001-2 Acc				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
214-001-2 Acc								
	cessibility Standards- Provide an essibility route that connects all part of ery facility; widen all sidewalks/repair	1450		3,000.00		0.00	0.00	
all a	cessibility Standards- Provide ramps to accessibility parking	1450		1,000.00		0.00	0.00	
	SUBTOTAL	1450		\$4,000.00		\$0.00	\$0.00	
214-001-3 Rep	place kitchen cabinets/sinks with new	1460		10,193.00		0.00	0.00	
214-001-4 Rep	place windows with new (10 Buildings)	1460		20,000.00		0.00	0.00	
was	tall Laundry/Storage complete with sher/dryer hookups and a 220V outlet d a thru wall dryer vent at each unit	1460		10,000.00		0.00	0.00	
pain air c	hab entire unit (electrical, plumbing, nting, doors, cabinets, bathroom fixtures, conditioning/heating and windows etc.) l other accouterments	1460		1,000.00		0.00	0.00	
	SUBTOTAL	1460		\$41,193.00		\$0.00	\$0.00	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement ²To be completed for the Performance and Evaluation Report.

PHA Name: Housing Autho	ority Grant Type and Number					Federal FFY of Gra	nt: 2009	
f the City of Granbury	Capital Fund Program Grant No: TX21S21 Replacement Housing Factor Grant No:	450109	9 CFFP (Yes/No):					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estim	ated Cost	Total Act	ual Cost	Status of Wor
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX214-002								
214-002-1	Accessibility Standards- Provide an accessibility route that connects all part of every facility; widen all sidewalks/repair	1450		3,000.00		0.00	0.00	
214-002-2	Accessibility Standards- Provide ramps to all accessibility parking	1450		1,000.00		0.00	0.00	
	SUBTOTAL	1450		\$4,000.00		\$0.00	\$0.00	
214-002-3	Replace kitchen cabinets/sinks with new	1460		10,693.00		0.00	0.00	
214-002-4	Install Laundry/Storage complete with washer/dryer hookups and a 220V outlet and a thru wall dryer vent at each unit (2 – Dwelling Units)	1460		16,317.00		0.00	0.00	
214-002-5	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterments	1460		1,000.00		0.00	0.00	
	SUBTOTAL	1460		\$28,010.00		\$0.00	\$0.00	
	TX214-002 TOTAL			\$32,010.00		\$0.00	\$0.00	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement ²To be completed for the Performance and Evaluation Report.

PHA Name: Housing Autho	ority Grant Type and Number					Federal FFY of Gra	nt: 2009	
f the City of Granbury	Capital Fund Program Grant No: TX21S214501 Replacement Housing Factor Grant No:	.09		CFFP (Yes/No):				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX214-003								
214-003-1	Accessibility Standards- Provide an accessibility route that connects all part of every facility; widen all sidewalks/repair	1450		3,000.00		0.00	0.00	
	SUBTOTAL	1450		\$3,000.00		\$0.00	\$0.00	
214-003-2	Install Laundry/Storage complete with washer/dryer hookups and a 220V outlet and a thru wall dryer vent at each unit (20 – Dwelling Units)	1460		27,000.00		0.00	0.00	
214-003-3	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterments	1460		1,000.00		0.00	0.00	
	SUBTOTAL	1460		\$28,000.00		\$0.00	\$0.00	
	TX214-003 TOTAL			\$31,000.00		\$0.00	\$0.00	
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¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement ²To be completed for the Performance and Evaluation Report.

PHA Name: Housing Authority	of Grant Type and Number					Federal FFY of Gran	nt: 2009	
he City of Granbury	Capital Fund Program Grant No: TX21S21 Replacement Housing Factor Grant No:	450109		CFFP (Yes/N	<i>o):</i>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estima	ated Cost	Total Act	ual Cost	Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX214-005								
214-005-1	Accessibility Standards- Provide an accessibility route that connects all part of every facility; widen all sidewalks/repair	1450		3,000.00		0.00	0.00	
214-005-2	Accessibility Standards- Provide ramps to all accessibility parking	1450		1,000.00		0.00	0.00	
	SUBTOTAL	1450		\$4,000.00		\$0.00	\$0.00	
214-005-3	Install Laundry/Storage complete with washer/dryer hookups and a 220V outlet and a thru wall dryer vent at each unit	1460		10,000.00		0.00	0.00	
214-005-4	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning/heating and windows etc.) and other accouterments	1460		1,000.00		0.00	0.00	
	SUBTOTAL	1460		\$11,000.00		\$0.00	\$0.00	
	TX214-005 TOTAL			\$15,000.00		\$0.00	\$0.00	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement ²To be completed for the Performance and Evaluation Report.

PHA Name: Housing Authority of the of Granbury	City Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor Gra	: TX21S21450109 nt No:	CF	FP (Yes/No):		Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estima	ated Cost	Total Act	Total Actual Cost		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
TX214-HA									
214-HA-1	Hire part time help	1410		15,814.00		0.00	0.00		
	SUBTOTAL	1410		\$15,814.00		\$0.00	\$0.00		
214-HA-2	Hire an on site inspector to oversee construction	1430		3,000.00		0.00	0.00		
214-HA-3	Hire an architect to develop plans and specifications	1430		16,131.00		0.00	0.00		
	SUBTOTAL	1430		\$19,131.00		\$0.00	\$0.00		
	HA WIDE NEEDS TOTAL			\$34,945.00		\$0.00	\$0.00		
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 $^{^1\}text{To}$ be completed for the Performance and Evaluation Report or a Revised Annual Statement ^2To be completed for the Performance and Evaluation Report.

t III: Implementation Schedule for	Capital Fund Financing Prog	ram			
A Name: Housing Authority of the 21S21450109	e City of Granbury				Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	(Quarter E	Obligated nding Date)	(Quarter H	s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
TX214	3/14/2010		3/17/12		

¹Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PHA N City of	Grant Type and Number Granbury Capital Fund Program Grant No: TX21P2145 Date of CFFP:	50108 Replace	ment Housing Factor Grant No:	FFY of Grant: FFY of Grant Approv	2008
Type of	Grant Original Annual Statement Reserve for Disasters/Em Performance and Evaluation Report for Period Ending: 9/30/2		Revised Annual Statement (revision n		
Line	Summary by Development Account	Total Es	stimated Cost	Total Actu	al Cost ¹
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	12,671.00		12,671.00	12,671.0
3	1408 Management Improvements	2,500.00		2,500.00	2,500.0
4	1410 Administration (may not exceed 10% of line 21)	8,819.00		8,819.00	8,819.0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	11,168.00		3,409.49	3,409.4
8	1440 Site Acquisition				
9	1450 Site Improvement	26,566.00		0.00	0.0
10	1460 Dwelling Structures	36,215.00		0.00	0.0
11	1465.1 Dwelling Equipment-Nonexpendable	2,000.00		0.00	0.0
12	1470 Non-dwelling Structures	wast when it was			
13	1475 Non-dwelling Equipment	25,000.00		0.00	0.0
14	1485 Demolition				COURSE BUT IN ANY INCOME
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			- K	
19	1502 Contingency (may not exceed 8% of line 20)				Starran B. Landa St.
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$124,939.00		\$27,399.49	\$27,399.4
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures			Sector 1 de la	112.12.12.11.11.17
ignatu	re of Executive Director Rahafree Date	12.31-2009	Signature of Public Housing Director		Date

¹To be completed for the Performance and Evaluation Report. ²To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³PHAs with under 250 units in management may use 100% of CFP Grants for operations.

PHA Name: Housing	Grant Type and Number	Federal FFY of Grant: 2008						
Authority of the City of Granbury	Capital Fund Program Grant No: TX21P21450108 Replacement Housing Factor Grant No:							
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Wor
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX214-001								
214-001-1	Site Improvements – Landscaping	1450		6,642.00		0.00	0.00	
	SUBTOTAL	1450		\$6,642.00		\$0.00	\$0.00	
214-001-2	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning and windows etc.) and other accouterments	1460		500.00		0.00	0.00	
	SUBTOTAL	1460		\$500.00		\$0.00	\$0.00	
	TX214-001 TOTAL			\$7,142.00		\$0.00	\$0.00	
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¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ²To be completed for the Performance and Evaluation Report.

PHA Name: Housing	Grant Type and Number				Federal FFY of Grant: 2008				
Authority of the City of Granbury	Capital Fund Program Grant No: TX21P21450108 Replacement Housing Factor Grant No:		CF	FP (Yes/No):		rederal FF F OF Grant, 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories Account No. Quan		Quantity	Puantity Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
TX214-002									
214-002-1	Site Improvements – Landscaping	1450		6,641.00		0.00	0.00		
	SUBTOTAL	1450		\$6,641.00		\$0.00	\$0.00		
214-002-2	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning and windows etc.) and other accouterments	1460		500.00		0.00	0.00		
214-002-3	Install Laundry/Storage complete with washer/dryer hookups and a 220V outlet and a thru wall dryer vent at each unit	1460		21,715.00		0.00	0.00		
	SUBTOTAL	1460		\$22,215.00		\$0.00	\$0.00		
	TX214-002 TOTAL			\$28,856.00		\$0.00	\$0.00		
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¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ²To be completed for the Performance and Evaluation Report.

PHA Name: Housing Authority of the City of Granbury	Grant Type and Number Capital Fund Program Grant No: TX21P21450108 Replacement Housing Factor Grant No:	Federal FFY of Grai	Federal FFY of Grant: 2008					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX214-003								
214-003-1	Site Improvements – Landscaping	1450		6,641.00		0.00	0.00	
	SUBTOTAL	1450		\$6,641.00		\$0.00	\$0.00	
214-003-2	Install Laundry/Storage complete with washer/dryer hookups and a 220V outlet and a thru wall dryer vent at each unit	1460		10,000.00		0.00	0.00	
	SUBTOTAL	1460		\$10,000.00		\$0.00	\$0.00	
	TX214-003 TOTAL			\$16,641.00		\$0.00	\$0.00	
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¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pag	es							
PHA Name: Housing Authority of the City of Granbury	Grant Type and Number Capital Fund Program Grant No: TX21P21450108 Replacement Housing Factor Grant No:		CFFP	(Yes/No):	Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities			Development Quantity Account No.	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX214-005								
214-005-1	Site Improvements – Landscaping	1450		6,642.00		0.00	0.00	
	SUBTOTAL	1450		\$6,642.00		\$0.00	\$0.00	
214-005-2	Rehab entire unit (electrical, plumbing, painting, doors, cabinets, bathroom fixtures, air conditioning and windows etc.) and other accouterments	1460		500.00		0.00	0.00	
	SUBTOTAL	1460		\$500.00		\$0.00	\$0.00	
	TX214-005 TOTAL			\$7,142.00		\$0.00	\$0.00	

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PHA Name: Housing Authority of the City of Granbury						Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Worl	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
TX214-HA									
214-HA-1	Transfer 10% funds into operating budget	1406		12,671.00		12,671.00	12,671.00		
	SUBTOTAL	1406		\$12,671.00		\$12,671.00	\$12,671.00		
214-HA-2	Hire a consultant to assist in annual plan	1408		2,500.00		2,500.00	2,500.00		
	SUBTOTAL	1408		\$2,500.00		\$2,500.00	\$2,500.00		
214-НА-3	Provide funds for training Executive Director and staff	1410		2,500.00		2,500.00	2,500.00		
214-HA-4	Provide funds for non technical help	1410		4,319.00		4,319.00	4,319.00		
214-HA-5	Provide funds for sundry items	1410		2,000.00		2,000.00	2,000.00		
	SUBTOTAL	1410		\$8,819.00		\$8,819.00	\$8,819.00		
214-HA-6	Hire an architect to develop plans	1430		7,276.00		3,409.49	3,409.49		
214-HA-7	Hire an on site inspector to oversee construction	1430		3,092.00		0.00	0.00		
214-HA-8	Provide funds for reproductions	1430		800.00		0.00	0.00		
	SUBTOTAL	1430		\$11,168.00		\$3,409.49	\$3,409.49		
214-HA-9	Repair/Replace a/c units as needed	1460		3,000.00		0.00	0.00		
	SUBTOTAL	1460		\$3,000.00		\$0.00	\$0.00		
214-HA-10	Repair/Replace hot water heaters, ranges and	1465		2,000.00		0.00	0.00		
	SUBTOTAL	1465		\$2,000.00		\$0.00	\$0.00		
214-HA-11	Purchase office equipment	1475		2,000.00		0.00	0.00		
214-HA-12	Purchase maintenance equipment	1475		2,000.00		0.00	0.00		
214-HA-13	Purchase a vehicle	1475		21,000.00		0.00	0.00		
	SUBTOTAL	1475		\$25,000.00		\$0.00	\$0.00		
	HA WIDE NEEDS TOTAL			\$65,158.00		\$27,399.49	\$27,399.49		

 $^{^1\}text{To}$ be completed for the Performance and Evaluation Report or a Revised Annual Statement. ^2To be completed for the Performance and Evaluation Report.

art III: Implementation Schedule for	Capital Fund Financing Prog	ram			
PHA Name: Housing Authority of the TX21P21450108	Federal FFY of Grant: 2008				
Development Number Name/PHA-Wide Activities	(Quarter E	Obligated Inding Date)	All Funds (Quarter E	s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation Actual Obligation End Date End Date		Original Expenditure End Date End Date		
TX214	6/12/10		6/12/12		

¹Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.