PHA 5-Year and	U.S. Department of Housing and Urban	OMB No. 2577-0226
	Development	Expires 4/30/2011
Annual Plan	Office of Public and Indian Housing	

1.0	PHA Information					
	PHA Name: City of Lott Housing A	Authority		PHA Code: <b>TX252</b>		
		Performing	☐ Standard	HCV (Section 8)		
	PHA Fiscal Year Beginning: (MM/YYYY)	_	<del>-</del>			
	Time I see I	,. <u>01/01/10</u>				
2.0	<b>Inventory</b> (based on ACC units at time of	FY beginning	in 1.0 above)			
	Number of PH units: 48		Number of HCV	units:		
2.0	G L					
3.0	Submission Type X 5-Year and Annual Plan	□ A1	Diam Coules	5 V Dl O-l		
	A 5- Year and Annual Plan	Annual	Pian Only	5-Year Plan Only		
4.0	PHA Consortia	PHA Consorti	ia: (Check box if submitting a joi	nt Plan and complete table be	elow.)	
				<u> </u>	No. of Unit	s in Each
	Participating PHAs	PHA	Program(s) Included in the	Programs Not in the	Program	s in Each
	Tarticipating 11743	Code	Consortia	Consortia	PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
5.0	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 of	only at 5-Year	Plan update.			
5.1	<b>Mission.</b> State the PHA's Mission for serv	ring the needs	of low-income, very low-income	and extremely low income	families in the P	HA's
	jurisdiction for the next five years: <b>The</b>					
	affordable housing opportunities					
	committed to assisting all residen					
	advancement. Our goal is to use	tair and n	ion-discriminatory practi	ices throughout all of	our nousing	programs
	and activities.					
5.2	Goals and Objectives. Identify the PHA's	auantifiable	goals and objectives that will ena	hle the PHA to serve the nee	ds of low-incom	e and very
U.2	low-income, and extremely low-income far					
	and objectives described in the previous 5-		•			
	Goals & Objectives for 2010 and	l 5-year Pla	an			
	<ul> <li>Reduce public housing</li> </ul>	g vacancie	es by at least 20%			
	<ul> <li>Increase the availabil</li> </ul>	ity of dece	nt safe and affordable be	ousing for persons in I		
			ni, saic and anordable n	dusing for persons in i	1eea	
	<ul> <li>Promote self-sufficier</li> </ul>	icv among		ousing for persons in i	1eea	
			families and individuals	-	1eea	
	<ul> <li>Improve the appeara</li> </ul>	nce and en	families and individuals ergy efficiency of all hou	-	1eea	
	<ul><li>Improve the appeara</li><li>Improve public housi</li></ul>	nce and en	families and individuals ergy efficiency of all hou ement by:	-	1eea	
	<ul> <li>Improve the appeara</li> <li>Improve public housing Improving</li> </ul>	nce and en ng manago PHA/REA	families and individuals vergy efficiency of all hou ement by: C scores	-	ieea	
	<ul> <li>Improve the appeara</li> <li>Improve public housing Improving Cutting uni</li> </ul>	nce and en ng manago PHA/REA t turnarou	families and individuals tergy efficiency of all houtement by: C scores nd time by 20%	sing units		
	<ul> <li>Improve the appeara</li> <li>Improve public housing Improving Cutting uni</li> <li>Developing</li> </ul>	nce and ending manage PHA/REA turnarou strategies	families and individuals tergy efficiency of all houtement by: C scores nd time by 20% and receive training to in	sing units  nprove operational eff		
	<ul> <li>Improve the appeara</li> <li>Improve public housing Improving Cutting uni</li> <li>Developing</li> </ul>	nce and ending manage PHA/REA turnarou strategies	families and individuals tergy efficiency of all houtement by: C scores nd time by 20%	sing units  nprove operational eff		
	<ul> <li>Improve the appeara</li> <li>Improve public house</li> <li>Improving Improving Cutting uni</li> <li>Developing</li> <li>Improve ten</li> </ul>	nce and en ng manage PHA/REA t turnarou strategies a nant rent c	families and individuals hergy efficiency of all hou ement by: C scores and time by 20% and receive training to in ollection system to insure	sing units  aprove operational effection rate		
	Improve the appeara     Improve public house     Improving Improving I     Cutting uni     Developing     Improve ter  Progress made in meeting the go	nce and en ng manag PHA/REA t turnarou strategies nant rent c	families and individuals hergy efficiency of all hou ement by: C scores and time by 20% and receive training to in ollection system to insure jectives in the previous 5	sing units  nprove operational effection rate  -year Plan	ectiveness	
	Improve the appeara     Improve public house     Improving Improving I     Cutting uni     Developing     Improve ter  Progress made in meeting the go     The HA has met man	nce and en ng manage PHA/REA t turnarou strategies nant rent c eals and ob y of its goa	families and individuals tergy efficiency of all housement by: C scores and time by 20% and receive training to in ollection system to insure jectives in the previous 5 als from the previous 5-years.	sing units  nprove operational effection rate -year Plan ear Plan however we f	ectiveness eel there are	
	Improve the appeara     Improve public house     Improving Improving I     Cutting uni     Developing     Improve ter  Progress made in meeting the go     The HA has met man more Capital Needs teres.	nce and en ng manage PHA/REA t turnarou strategies ant rent c als and ob y of its goa hat need to	families and individuals hergy efficiency of all housement by: C scores nd time by 20% and receive training to in ollection system to insure jectives in the previous 5 has from the previous 5-yes be addressed. We have	sing units  aprove operational effection rate  year Plan ear Plan however we formanaged to improve	ectiveness eel there are the energy e	fficiency
	Improve the appeara     Improve public house     Improving Improving I     Cutting uni     Developing     Improve ter  Progress made in meeting the go     The HA has met man more Capital Needs to of all our sites with so	nce and en ng manag PHA/REA t turnarou strategies a nant rent c als and ob y of its goa hat need to lar screen	families and individuals hergy efficiency of all housement by: C scores nd time by 20% and receive training to in ollection system to insure jectives in the previous 5 als from the previous 5-ye be addressed. We have , more insulation in the a	nprove operational effections collection rate -year Plan ear Plan however we for managed to improve ttic ways, energy effic	ectiveness eel there are the energy e ient applian	fficiency ces and
	Improve the appeara     Improve public house     Improving Improving I     Cutting uni     Developing     Improve ten  Progress made in meeting the go     The HA has met man more Capital Needs to of all our sites with so we have begun to instead	nce and en ng manag PHA/REA t turnarou strategies ant rent c als and ob y of its goa hat need to olar screen tall metal r	families and individuals bergy efficiency of all housement by: C scores Ind time by 20% Indication system to insure objectives in the previous 5-years from the previous 5-years addressed. We have a more insulation in the a coofs. In the area of tenantic pressure of the stress of th	aprove operational effections collection rate established per Plan ear Plan however we for managed to improve ttic ways, energy efficint vacancies, we have	ectiveness eel there are the energy e ient applian managed to	fficiency ces and improve
	Improve the appeara     Improve public house     Improving Improving I     Cutting uni     Developing     Improve ten  Progress made in meeting the go     The HA has met man more Capital Needs to of all our sites with so we have begun to instead	nce and en ng manag PHA/REA t turnarou strategies ant rent c als and ob y of its goa hat need to blar screen tall metal r	families and individuals bergy efficiency of all housement by: C scores Ind time by 20% Indication system to insure objectives in the previous 5-years and 5-y	aprove operational effections collection rate established per Plan ear Plan however we for managed to improve ttic ways, energy efficint vacancies, we have	ectiveness eel there are the energy e ient applian managed to	fficiency ces and improve

	PHA Plan Update
	(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: <b>There have been no</b>
	elements revised since the 2009 Annual Plan submission.
	The following elements can be requested for review at the (temporary) Administration Office located at 103 S.
	3 <sup>rd</sup> . Street, Apt. #20, Lott, Texas 76656.
	1. Eligibility, Selection and Admissions Policies, including De-concentration and Waiting List
	Procedures
	2. Financial Resources
6.0	3. Rent Determination
0.0	4. Operation and Management
	5. Grievance Procedures
	6. NA
	7. Community Service and Self-Sufficiency
	8. Safety and Crime Prevention
	9. Pets
	10. Civil Rights Certification 11. Fiscal Year Audit (most recent completed)
	11. Fiscal Tear Addit (most recent completed) 12. NA
	13. Violence Against Women Act
	Total Florence riguinst Frontier rice
	(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan
	elements, see Section 6.0 of the instructions. All persons may obtain copies of the 5-year and Annual PHA Plan at the
	(temporary) Administration Office located at 103 S. 3 <sup>rd</sup> . Street, Apt. #20, Lott, Texas 76656.
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership
	Programs, and Project-based Vouchers. Include statements related to these programs as applicable. NA
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
0.0	
	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually
	complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and
	open CFP grant and CFFP financing.  Current CFP Grant:
	The Annual Statement/Performance and Evaluation Report, HUD 50075.1 for 2010 is included as
	"Attachment A".
	Treatment II
8.1	Open CFP Grants:
	The Annual Statement/Performance and Evaluation Report, HUD 50075.1 for 2009 has not been
	spread among line items and is included as "Attachment C".
	The Annual Statement/Performance and Evaluation Report, HUD 50075.1 for 2008 is included as
	"Attachment D".
	The Annual Statement/Performance and Evaluation Report, HUD 50075.1 for 2007 is included as
	"Attachment E".
	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund
8.2	Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year
1	for a five year period). Large capital items must be included in the Five-Year Action Plan.
	Capital Fund Program Five-Year Action Plan HUD 50075.2 is included as "Attachment B".
1	
	Conital Fund Financing Program (CFFP)
8.3	Capital Fund Financing Program (CFFP).  Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to
8.3	

9.0
 Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. At this time we only have three people/families on our current waiting list. Their needs are as follows:

Family Type Elderly/Non-ElderlyRacial EthnicityUnit SizeIncome Breakdown1 - Single Non-ElderlyBlack/Non-HispanicOneIncome <=30% of AMI</td>2 - Family/Non-ElderlyWhite/Non-HispanicTwoIncome >30% but <= 50% of AMI</td>

9.1 Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. The LHA is constantly trying to improve on its turnaround time for vacant units in order to insure the shortest wait by an applicant. We also try to utilize maintenance and management policies to minimize the number of housing units in need of extensive repair causing them to be off line for long periods of time.

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. The LHA has made great strides in meeting its mission and goals described in its 5-Year Plan. We have managed to make our units more energy efficient, thus cutting down on utility cost to our tenants. Also, we have improved the physical condition of our units, both inside and out. This has helped to improve our REAC scores. We have worked to improve the quality of life for our tenants and will continue to do so.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

The Housing Authority defines "significant amendment" as:

10.0

• 50% variance in the funds projected in the Capital Fund Program annual statement

- Any increase or decrease over 50% in the funds projected in the financial statement and/or the Capital Fund Program annual statement
- Any change in a policy or procedure that requires a regulatory 30-day posting
- Any submission to Hud that requires a separate notification to residents, such as public housing conversion, demolition/disposition, designated housing or homeownership programs
- Any change inconsistent with the local approved Consolidated Plan

The Housing Authority defines "substantial deviation/modification" as:

- Any change to the mission statement such as 50% deletion from or addition to the goals and objectives as a whole
- 50% or more decrease in the quantifiable measurement of any individual goal or objective
- A need to respond immediately to Acts of God beyond the control of the Housing Authority, such as hurricanes or other unforeseen significant events
- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
  - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
  - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
  - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
  - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
  - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
  - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. See "Attachment F"
  - (g) Challenged Elements See "Attachment F"
  - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
  - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

### **Instructions form HUD-50075**

**Applicability**. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

#### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

#### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

#### 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

#### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

#### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

- **5.1 Mission**. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.
- **5.2** Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.
- **6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:
  - (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
  - (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

 Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures. Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

- 2. Financial Resources. A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
- Rent Determination. A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
- 4. Operation and Management. A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
- Grievance Procedures. A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
- 6. Designated Housing for Elderly and Disabled Families. With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
- 7. Community Service and Self-Sufficiency. A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).
- 8. Safety and Crime Prevention. For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

- Pets. A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
- 10. Civil Rights Certification. A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
- 11. Fiscal Year Audit. The results of the most recent fiscal year audit for the PHA.
- 12. Asset Management. A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
- 13. Violence Against Women Act (VAWA). A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.
- Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers
  - Hope VI or Mixed Finance Modernization or Development. 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at:
    - http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm
  - (b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/centers/sac/demo\_dispo/index.c

Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.

Conversion of Public Housing. With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

- (d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.
- Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.
  - 8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the Capital Fund Program Annual Statement/Performance and Evaluation Report (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:
    - (a) To submit the initial budget for a new grant or CFFP;
    - To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
    - To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the Capital Fund Program Annual Statement/Performance and Evaluation (form HUD-50075.1), at the following times:

- At the end of the program year; until the program is completed or all funds are expended;
- When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
- Upon completion or termination of the activities funded in a specific capital fund program year.

#### 8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the Capital Fund Program Five-Year Action Plan (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

- portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:
- $\underline{http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm}$
- 9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
  - 9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- **10.0** Additional Information. Describe the following, as well as any additional information requested by HUD:
  - (a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
  - (b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).
- 11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.
  - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations
  - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
  - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
  - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
  - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
  - (f) Resident Advisory Board (RAB) comments.
  - (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
  - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.1.
  - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.2.

Amount Sentement-Performance and Ewichedoo Report
Capitel Fund Program, Capitel Program Replacement Housing Factor and
Capitel Fund Principal Program

U.S. Department of Housing and Urban Development Office of Public and Indian Chusing OMB No. 3577-0235 Expires 4/50/2011

PHA	PHA PAINCE LIGHT MARKET PAINCE CHAPT Type and Dentity Control for Program Grant No. 1921/2020/01/0 September His tray United Seaso West.	2192589110 No.				TTV of Grant Assessed, 2000
Tope of Carat	und Statement	8	70	] Roway Armed Statement/Colden Ber   Flock Performance and Deviution Rep	aryceidou uc Emiumos Report	-
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		Original		Hevisol"	Obligited	Expended
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us.	1418 Norego and Improved at 13	3,000				
14	14 South mich associates not people 10% of late 21)	0,000				
-51	H., Audit					
5	Little Liquidated Carragos			4		
7	1930 Hers and Cardis	003,1				
*	440 Six A.A.u. silico					
U	1-40 Sire Improveded.	24.000				
5	1640 Devoling Supports	18,000				
=	Total Devilog Equipmen—Non-spindade	2,400				
D	1-72 Son dwiding Severans					
72	1-129 NumberSling Papigmen.	6,500	000			
i	1485 Acception					
ī.	1422 Showing to Work Decountation					
*	1403.1 Repositor Cost					
17	1499 Development Addition 4			55		

<sup>15</sup> September 15 January 2015 Francis and Evolution Deport.
\*To be complicated for the Performance and Evolution. Region, or a Revised Journal Suprement.
\*In the conditional SEC with in management ray one 10ths of the Christian Program one.
\*Fig.10\*\*General deal Reproducted Note.

Annual Statement/Performance and Evolution Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Food Financians Program

U.S. Department of Housing and Luton Development Office of Public and Indica Housing Ordin No. 2577-0226

The complete for the Performance and Exchange Restort.

To be completed to the Performance and Execution Expert the Exercise Annual Extension.

This will make \$20 and \$1. Annuagement carp upon CDFs of \$10 Days for open fore.

\*RSF for the South to include \$150 and \$10 annuagement carp upon CDFs of \$10 Days for open fore.

PFA Name: Fart Housing Authority	Development Number NamoPHA-Viids Activities		PHA Wide	PHA WILL	PLIA WILL	PIA Wale	PIIA Wide	
	General Descripcion of Major Work Cologores		Cecurions	Management improvements A. Lourinne apprate of computers/offrancofffac expaigment	Administration A. Administer Grant B. Und Projection Plens C. Sundry Tuents	A. Inspection of week in progress	Ska Inconventions A. Complete Yard Maintenance D. Landscaping for negrenotized agreed C. Hill in around units to suppersation	Dwalling Structure
Caract Type and Nember Captal For all Pagram Cean Sci TX21F25250110 CEFF (Yes Not) Replacement Housing Theory Count Not	Description Account No.		408	ŧo.	100	1420	7450	1463
::TX21P25250	Quantity		6,000	3,000	6,000	3000	57,000	6,000
6233	Total Estimated Cost	Original Ruviscol						
Federal RRY of Chant: 2019	Total Actual Upon	Cibitigated <sup>2</sup>			1			
9.0	1,961	Funds Expended <sup>2</sup>						
	Samus of Write							

Accord Subman-Perkumand a id Extraction Report
Could Food Prograt, Copies that Impere Reportment Tearing Tears and
Depited traditional Processing Program

U.S. Jezafford of Deterograph Cotton Lie Alejou et Office of Public and India, Bunkley OCH No. 2577-0724 Espines-Fellowski

A Square of Building of Chica Development of the of Poblic and John James of States (No. 25%-021) Explices 4-0.0011

Paca		HA WILL	APLA VPB	12220 1227			Development Number Name/File-white Address of the Particular Parti	Pink the Supple tag Progres
		Na-Davilla Sequent A. Rether of intercent or numerical mean B. Na-Ar Compact C. Rod Beater Unity trains	Downing Lapiteurs  A. Tughest for slove & two cell generals, at 20066	Profilegister on A. Tugʻerrandan, soch with notes ou two a place and merall new roof owers (	matrali (enstring units es rended for 12 marries		General Description of Color Work	
		- i i	A.	ŧ	1		Textiqueou Auctua No.	Gate Topolisi Number Charles Angural marks (ALPERELL) Charles Ang Imberiar Unional Section 1889
		792	3,402	200,21			0.000	CATES CATES
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						thurs.	Total James Chel	Fuked FFF of Ocean Phil
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(4000) 12000H III med								Report MV efficients 2009  Reporter for Reportal Tegyl Dallar

Annual Strategial Perfections are and Evolution Report
Capital Fund Program. Capital Find Program Replacement Horsing Factor and
Capital Fund Fluorening Program

U.S. Department of Thousing and Orban Development Office of Pervicing ORGS No. 2579-0226 Expures #030-2811

Original   Acral Obligation   Origins Expenditure   Adual Expenditure   End Date   PhA Wide   Origins   End Date   Date   Date	Development Number NumberHita-Wide Activities	All Funi Quarter I	All Fund Obligated (Quarter Ending Date)	All found (Quarter)	All Funds Psycholor Queener Ending Dato)	R.asum: for Revised Target Dates.3
A 00:2012 A 00:2012		Original Obligation End	Actual Obligation End Date	Organ: Expenditure End Date	Actual Expenditure End	
00:2012	PHA Wide	05/2012		03/2014		
	IX252-002A	03:2012		410245		

<sup>\*</sup>Officials and expection associated by bracket with 111 injuried presents versus § of the US 10 eros § of of 1000 is received

Par	t I: Summary					
PHA	Name/Number City of Lot Authority/			County & State) Texas	X Original 5-Year Plan	Revision No:
A.	Development Number and Name: TX252-001 TX252-002A TX252-002B TX252-003A PHA Wide	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY <b>2014</b>
B.	Physical Improvements Subtotal	Annual Statement	24,100	25,000	10,000	27,000
C.	Management Improvements		2,500	2,500	2,500	3,000
D.	PHA-Wide Non-dwelling Structures and Equipment		4,400	2,400	7,400	0
E.	Administration		6,000	6,000	6,000	6,000
F.	Other		24,000	25,100	35,100	25,000
G.	Operations		6,000	6,000	6,000	6,000
H.	Demolition		0	0	0	0
I.	Development		0	0	0	0
J.	Capital Fund Financing – Debt Service		0	0	0	0
K.	Total CFP Funds		67,000	67,000	67,000	67,000
L.	Total Non-CFP Funds		0	0	0	0
M.	Grand Total		67,000	67,000	67,000	67,000

Part	t I: Summary (Continua	tion)				
PHA	Name/Number		Locality (City/	county & State)	Original 5-Year Plan	Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY	Work Statement for Year 2 FFY	Work Statement for Year 3 FFY	Work Statement for Year 4 FFY	Work Statement for Year 5 FFY
		Annual Statement				

Work	W	ork Statement for Year 2		Wor	k Statement for Year: 3	
statement for		FFY <b>2011</b>			FFY <b>2012</b>	
Year 1 FFY <b>2010</b>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	PHA Wide			PHA Wide		
Annual	1450 Site Improvements			1450 Site Improvements		
Statement	Yard maintenance	48	15,000	Yard maintenance	48	15,000
	Landscaping	48	6,000	Landscaping	48	6,000
	Level ground	48	3,000			
	1460 Dwelling Structures			1460 Dwelling Structures		
	Replace one HVAC if needed	1	4,500	Replace one HVAC if needed	1	4,500
	Maintain all units as needed	48	1,500	Maintain all units if needed	48	1,500
	1465.1 Dwelling Equipment			1465.1 Dwelling Equipment		
	Replace two stoves/refrigerators if needed	2	2,400	Replace two Stoves/refrigerators if needed	2	2,400
	1475 Non-Dwelling Equipment			TX252-001		
	Purchase welder	1	2,000	1460 Dwelling Structure		
				Replace existing roof with metal on four buildings	4	22,000
	Subto	otal of Estimated Cost	\$34,400	Subtot	al of Estimated Cost	\$51,400



Work Statement for	Wo	ork Statement for Year FFY <b>2013</b>	4	Wor	rk Statement for Year: FFY <b>2014</b> _	5
Year 1 FFY 2010	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	PHA Wide			PHA Wide		
Annual	1450 Site Improvements			1450 Site Improvements		
Statement	Yard maintenance	48	15,000	Yard maintenance	48	15,000
	Landscaping	48	6,000	Landscaping	48	6,000
	1460 Dwelling Structures			1460 Dwelling Structures		
	Replace one HVAC if needed	1	4,500	Replace one HVAC if needed	1	4,500
	Maintain all units as needed	48	1,500	Maintain all units as needed	48	1,500
	1465.1 Dwelling Equipment			TX252-002B		
	Replace two stoves/refrigerators if needed	2	2,400	1450 Site Improvements		
	Update/install emergency alarms in all one-bedroom and HC units	31	3,100	Repair/replace sidewalks with 6 foot walkways and ramps at elderly and family units	10	11,000
	TX252-002B			TX252-003A		
	1450 Site Improvements			1450 Site Improvement		
	Purchase Gazebo for tenant seating around playground		4,000	Repair/replace sidewalks with 6 foot wide walkways and ramps to eight elderly units	8	12,000
	Extend fence to protect playground	1	1,000			

## Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/20011

Extend parking at two duplexes (29-32)	1	5,000			
Replace sidewalks with 6 ft. walkways that are HC access	1	10,000			
Subt	otal of Estimated Cost	\$ 52,400	Subt	otal of Estimated Cost	\$ 50,000

Part III: Suj	pporting Pages – Management Needs Worl	x Statement(s)		
Work	Work Statement for Year	2	Work Statement for Year: 3	3
Statement for	FFY <b>2011</b>		FFY <b>2012</b>	
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
2010	General Description of Major Work Categories		General Description of Major Work Categories	
See	PHA Wide		PHA Wide	
Annual	1406 Operations	6,000	1406 Operations	6,000
Statement	1408 Management Improvements	2,500	1408 Management Improvements	2,500
	Update computers, software and office		Update computers, software and office	6,000
	1410 Administration	6,000	1410 Administration	
	Administer Grant Project		Administer grant Project	
	Hire part-time clerk		Hire part-time clerk	
	Sundry items		Sundry items	
			1430 Fees & Costs	1,100
			Inspection of work in progress	
			+	
		Ф. 14.500		Φ 15.600
	Subtotal of Estimated Cost	\$ 14,500	Subtotal of Estimated Cost	\$ 15,600

Part III: Sup	pporting Pages – Management Needs Worl	x Statement(s)		
Work	Work Statement for Year	4	Work Statement for Year:	5
Statement for	FFY <b>2013</b>		FFY <b>2014</b>	
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
2010	General Description of Major Work Categories		General Description of Major Work Categories	
See	PHA Wide		PHA Wide	
Annual	1406 Operations	6,000	1460 Operations	6,000
Statement	1408 Management Improvements	2,500	1408 Management Improvements	3,000
	Update computer, software and office		Update computer, software and office	
	1410 Administration	6,000	1410 Administration	6,000
	Administer grant		Administer grant	
	Hire part time clerk		Hire part time clerk	
	Sundry costs		Sundry costs	
	1430 Fees & Costs	2,000	1430 Fees & Costs	2,000
	Inspection of work in progress		Inspection of work in progress	
	Subtotal of Estimated Cost	\$ 16,500	Subtotal of Estimated Cost	\$ 17,000

Annual State per Performance and Evaluation Report
Copins, Find Program, Capital Peoples a Replace part Housing Factor and
Capital Fund Financing Program

U.S. Department of Hansing and Other Development Office of Public and Judian Housing OMB No. 25°C 0226

Capital I	Capital Fund Financing Program					Expire 470/2011
Part I: Summary PEA Notice Loads	Part I: Summary PRA Notice Lot Bouding archority	Grow Type and Number Capiti Fand Program Contr. No Stephanment Transing Packer Great No. 17(2):P25250109 200.010 CFER.	Na 1721 <b>8</b> 25250109			BEY of Grand Approprie
Type of C	Type of Great  Type of Great  Original Assemblishment  Description Federal Testing  Performance and United States Research Perford Testing	[] Regards for Majoreral Intergration of the Perfort Tradings	•	<ul> <li>F. Redard Armsd Stylement trevision are</li> <li>Junet Partier contract and Evaluation Report</li> </ul>	ngoj trgvišim na d Kvalizatot Report	
110	Summer: by Development Necotti	. Mocorni		Local Statement Cont.		Total Acresi Cost
			Original	Harmerf	DOMESTIC	Bioposided
-	Treat numbers Stands					
2	1404 Operations (stage and record 2004 of the 201) if	creed 2004 of fact (1)	6,000			0
٠	1413 Manageness Importements	nerts	2,500			9
+	1412 Administration (may not extend 6,7% of he for 51)	or purper of the Section of the Sect	6,000			ū
Vo	1412 Audit					
6	1437 Liquidana Demogra					
7	2520 Floor and Cook				+	
(4	Jose Sat Asquisition					
4	1990 Sin hips wood		8,50C			0
30	1001 Dodling Stations		35,917			5
=	1460 I Dwelling Equations: Nationpendates	- Managementation	3,000			D
12	14% Mini-dayling Structures	a				
G	1435 Mondayling Equipment	Part .				
14	1425 Decorption					
15	1452 Private to Work Denombration	AD STORE OF THE PARTY OF THE PA				
8	LISSEL Rebookless Carps					
5	189 Dywipmun Activities 1	ν.				

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Polys with moder that units in mediagrams and use 100 Section? Charle 6x specifiers.

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Arread Statement-Performance and Evaluation Report
Capital Final Program, Capital Fund Program Replacement Honolog Factor and
Capital Plant Pinancing Program

U.S. Depertment of Housing and Urban Development Office of Public and Indian Housing OMB No. 3377-0226

Pilla Pages. Lost Blackers Aschorby	<ul> <li>Count Type and Number</li> <li>Opinic End Theory One No. 170,172926007</li> <li>Regionment Foreign Constitution</li> <li>Decod CREP</li> </ul>		FPY of Grant Approvide  PPY of Grant Approvide
Type of Group	di Te		
S Out	Original Annual Stainment American American Stainment Stainment Americans	200	Di Berisol Annual Rutarent (perfetornes
Peto	Performance and Evaluation Export for Pariod Engine		Phys. Performance and Frahadou, Report
1	Strationy by Development Associate	"Orden Calinoida Coa: Ordenal Revisor"	of " Chiladed Validation Cost" September
154	150 Orintediation or Ode Series paddy the 265.		
1523	5000 Catalond tomore of the service perchantise has a filmed.  Physican		
*	1800 Coding to supply as assembly a final?		
20	Amount of Amount Creates (sum of thes 2 - 19)	61,917	0
23	Automociane 20 Renera to LEP Automos		
7.5	Amoretically 20 Robbs of Salker 644 for which	8,500	
7.7	errors of his 26 Rubbal to Same to - Self. Once		
N N	Amount of Line 20 Related to Modelly - Hard Corb  Amount of Line 20 Melated to Emergy Consensation Measures	3,000	
	1	Date Signature of Public Housing Director	Housing Director Date

To be cartificated for the United Section and Debinion, Regard

This completed the first business and Englander Region at a Section Junior Stromach

19 The contractor Philadrical Properties and Englander 1995; etc. Philadelike operation

1995; Strate shall be contract from

U.S. Department of Housing and Orban Development Office of Publik and today blousing OATH No. 2577-4026

Part II: Supporting Proges
PHA Name: Lot Housing Authority Activities Development Number Name/PHA-Wide PERM MARS PHA Wide PHA Wide BHY WIGH SOLV WHA TX252-003A Replace not water harrers in five (5) units if needed comparers/software/office D. Irraell remaining solat screen not covered by Knargy Limits and office Operations Heeded Dowlling Statemer Aziminustrative. Managegueut inconveymors depleases with 6.0 wide walkroays B. Extend walkways to mike with Sile Lauroychients Dwelling reniposes: A Administer Grave
B. Hins Participe Clo
C. Sundry Jours A. Continue apgrade of A. Replace stoves in six (6) utilt3, if Kepnir/teplane sidewalks at those (3) General Description of Major Work
Categories Replace time (1) INVAC unit.
Maintain HVAC to forty-seven units. Sounday Include Hire Parts into Clerk Grant Type and Number Capeal Pund Progree: Gian, No. CEFP (Max No): Rapherment Housing Fuetor Gran. No: Account No. 1465 1410 1450 1209 1496 1450 12/21/52/2010/6 Approx 6,000 Original 8,500 6,000 2,8111 Total Estimated Cost 9,67 3,000 Rovised . Follow REY of Grant 2019 Called Bally Total Astrol Cost Founds Samueded<sup>3</sup> Expires 4/38/2011 Ç. 0 0 9 o Status of Work 0

Pages

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form IF LOD-S0075.1 (4/2008)

TX252-202A	TX255-0028	
Does ling Senature A. Sustail window boses at seven (7) elderly units and temporery office. for neight-extrood appeal	Dwelling Structure  A. Agykor existing roots with metal, cover all evestiveations and all other patentials surfaces and install gathers or live (3.1) duploses.	Enjuin
H.ii	1460	
3,900	2000)122	
6	0	

<sup>&</sup>quot;To be excepted for the Performance and Unity of the Revised Americ Supercoll." To be enoughful of forthe Performance and Evaluation Report

PHA Name: Lon Housing Authority	<b>ut</b> -crity				Rederol ERY of Casace 2019)
Development Namber NamePillA-Wilds Acrathics	Ad Post Ourse F	Ad Pearl Obligated (Quarter Briting Date)	AJ Pund Queter F	All Funds Expended (Quarter 19 ding Linth)	Ressocs for Revised Target Dates
	Original Obligation Eucl Date	Acesal Obligation Ead Date	tangine Expendituro End Date	Act ad Expenditure Ead Date	***
PHA Wide	04/2011		U4/2013		
TX252-002A&B	04/2011		04/2013	1	
TX252-303B	(H/2011		04/2013		
	() 				

Obligation and expenditure end detection only be ravised with BUD approval pursuant to Section 9] of the U.S. Housing Act of 1937, as accombd.

PHA Vanner Cay of fact. Blanding Authority	Creat Topicard Number Capital First Engine Grant No. 180 (1993) US Hypateriot Data Signal System No. Disort CESP.	NATIONAL SERVICES			95's of Grant Approvals
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Doz of Creat     Original Amount Southernon     Doz of the Picture for Picture     Particular and Southernon Report for Period Ending	☐ Reserve for Theastern/Recognization are for Period Endium:	ĝ.	☐ Breite & Annual Statement Final Performance and 8	Projective no:	v
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		Original	Redoci	Okillesies	Francishi
1 Total most P Funds			0.00		
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3 1455 Standperced Engineering	PARTIES	6,000	3,722	3,792	2,542
4 IACODAMARTANCO (may	(41.5.2.4m.net/arco (maynet causa) 1.5% attinual)	6,000	6,000	6,300	6,000
S H - Andië					
6 H. S. Fapillacol Danages					
7 (400 Fest and 2003)					
a ogjetičev vek gredi – 8					
Emission and 0551 in					
If Well Dwilling Street, inc.		14.800	15,499	15,499	15,499
<ol> <li>146 (Dw.Hog Eurpoon - Norse cardicite</li> </ol>	rs - Norwa cardicito	7,200	18,242	8,343	8,243
12 1470 Non-destring Squeezes	Tes	6,500	l u	¢	0
D 1375 Non-dwelling Equipment	nene	21,143	27,679	27,679	24,230
14 1 %5 Demoktion				1	
1500 Montg to White Dancesbeins	rembeim				
16 1998 F. Rukowana Olsak					

<sup>\*</sup>To be completed for the Performance and Southoristic Report.
\*To be completed for the Position search of Southoristic Report on Southorist Southorist.
\*SPEAs with under 150 units in manageness ray use 1.8 Source?\* Germs for operations.
\*REP funds shall be undered from

Annual Statement Performance and Evaluation Report
Coolist Pand Program, Capital Fund Program Replacement Flouring Factor and
Capital Fund Program Program

C.S. Department of Housing and Lithan Development
Office of Public and Indian Rousing
ONH No. 2577-0226
Ecoires 4:8002011

Part I: Summary					
1984 Name Chysilian Busing Authory	Grant Type and Number Contail Ruth Program Gott, Not TYPE 222010\$  Figure among Relating Faulty Contail Not Disposed Chief Program Contail Not Disposed Chief Program Contail Not Disposed Chief Program Contail Not Contail N		95	ELA ALCOANI Africanas. ELA ALCOANI Africanas.	
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Difficial annual Statuture	of Statement.     Beache for Diseases Energentise	a roll merganis	( Secret	Agribes Angual Smorteen Opician con-	P.
Partition (see )	Perform they are headerflow Report for Porced Leatings			☐ Final Performance and Evaluation Report	
line Sense	Summary by Bowingment Amount	77	Total Balanated Cost	HO.	Folal Sental Cest
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20 255	American of Agency Council (parts of times & 19)	67.343	67,843	57.843	63.214
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MINCHAN 97.	Account of the 20 Secretar to Security Hand Class				*******
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Shope of De	Mary Director of the Control of the	" Doing!	Signocare of Public Housing Director	g Director	Thate

To be despited the the Personal are and Evolutions Beyon.

The compliant for the Performance and involved the Expension should Actual Symptoms. Place with both 220 and a transport at may use 1995 of CFP Scotes for operation.

\*REF finals and to include them.

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Copital Fund Proposity, Capital Purpl Proposity Repositional Housing Factor and
Capital Fine Fine acting Proposity.

U.S. Department of Housing and Lubes Development.
Office of Pathic and Indian Housing.
UNB No. 3577-0225
Expens 4/39/2011

PHA Number Critical Henring Americally		Greet Typs and Number Copics Fred Program Stant No. Treat P25250108 Civit (New Not) Ruples arount Constig. Pactor Count Mor	o Peupessoi Santino	8	Foloral	Enhant BPV of Grone: 2008	2008	
Development Number Namo PHA-Wido Addivities	General Description of Amjor Work Colegories	Developeners Account No.	Quantry	Tate Failingle: Cost	alo: Cau	Total Actual Cost	Cost.	Status of Work
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TX252-001	Dwelling Smatter A. Ropher one (D.HVAC mit	(9#I.		9,000	3.966	3,966	3.590	300%
	B. Wandher HVAC in lang-eight setts for twelve mentles		İ					
TX252-IKGB	Psyching Equipmou  A. Ropines stower-hodigarances in #03.5.  #030 (6 units)	1463.1		7,200	8 1240	8,243	8,244	100 A
TX252-0028	Dweing Streeter	1460		1,800	1,552	1,592	.582	HOUSE
	A. Seplane hat water headers to #055 - #030 (6 units)							

bite completed for the Performance and Englandon Report of a Jewiced Autual Statement.

The successional for the Professional and Evaluation Report

Arrival Statement/Performance and Evaluation Report.
Copied Fund Program, Copied Fund Ecogram Replacement Housing, Season and
Copied Fund Flagueing Program.

H.S. Department of Housing and Urban Development Office of Priolic and Indian Foreship, ONB No. 2577-0226 Expires 4/30/2011

Development Number   General Theoryclous of Marie   Development   Acquant No.	PHA Name Cliv of Lot Bousing Authority		Grant Type and Number Capital Fano Program Court No. 11X2 (1989)55128 (CFFP (Year No.)) Retitations of Housing Distant Grant No.	or "X3 [points)	8	Federal	Federal PPV of Grant: 2006	5006	89
Poll-Dwelling Structure	Development Number Name/PFA-Wide Ausirelies	General Resorption of Major Work. Categories	Development Account No.	Quantity	Total Fittin	mtad Cost	Total Actual	Cost	
Note-Dwelling Structure   1470   Notice   O					Original	Rovisor	Funds Civipane 42	Pands Formularly	
Non-Dwelling Equipment   3475   125000   21,475   21,475     A. Puechsa, 2008 Pick-ch with roomey   100   100   100     Iff. and side root besses   100   100   100     You-Dwelling Equipment   1475   2,140   6,204   6,204     A. Small Play ground   1475   2,140   6,204   100     A. Small Play ground   1475   1475   1475   1475   1475   1475   1475     A. Small Play ground   1475   1475   1475   1475   1475   1475   1475   1475     A. Small Play ground   1475   1475   1475   1475   1475   1475     A. Small Play ground   1475   1475   1475   1475   1475   1475     A. Small Play ground   1475   1475   1475   1475   1475   1475     A. Small Play ground   1475   1475   1475   1475   1475   1475     A. Small Play ground   1475   1475   1475   1475   1475   1475     A. Small Play ground   1475   1475   1475   1475   1475   1475   1475     A. Small Play ground   1475   1475   1475   1475   1475   1475   1475     A. Small Play ground   1475   1475   1475   1475   1475   1475   1475     A. Small Play ground   1475   1475   1475   1475   1475   1475   1475     A. Small Play ground   1475   1475   1475   1475   1475   1475   1475     A. Small Play ground   1475   1475   1475   1475   1475   1475   1475     A. Small Play ground   1475   1475   1475   1475   1475   1475   1475     A. Small Play ground   1475   1475   1475   1475   1475   1475   1475     A. Small Play ground   1475   1475   1475   1475   1475   1475   1475   1475     A. Small Play ground   1475	F K2:2-002B	Non-Dwelling Structure A. Cover storage buildings with siding at 4 023 - A034 ( 0 urrs)	1470		7,000		0	1 Political	98
Non-Dwelling Equipment 1475 2,140 6,204 6,204 A. Small Play ground	PIIA Wide	Non-DwyLing Equipment  A. Parchas, 2008 Pick-cp with roomy lift and side gool boxes	3475		15,000	1 4 1 4 1 4 1	21,475	21,473	
	TX252-0025	Non-Develing Equipment A. Small Play ground	1425		2140	¥	6,284	1,788	1 25

<sup>&</sup>lt;sup>2</sup> To be adopted form Reformance and Evaluation Report.

Annual Statement Perticensive and Evaluation Report Copied Proof Program, Copied Fined Program Revieweeen Horsing Pacer and Capital Fund Pinarang Program

O.S. Department of Housing and Lithan Development
Office of Public and textat: Housing
Onto No. 2577-0226
Experss 4/34/2011

PHA Name: City of Lott Housing Authority	suring Authority		Referral Elek of Grants 2008
Development Number Name/PHA-Wide Audition	Adi Fana Obdigero: (Quarter Ending Date)	All Funds Expended (Quarter Ending Pods)	Resort for Revised Striget United
PIA Wide	Original Actual Obligation Chilgration End Date Date 34/2010	Original Expenditure Foot Disco End Disco Disco Disco	
TX252-001	84/2010	04/2012	
T-0252-002B	04/2010	04:2012	
1			

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Plant it: Sunmany.  PHA Narce: City of Low Bending Grant Type and Number  Chyeld Start Program Grant No. TVC. 198081-00  Replayed by all Program Grant No. TVC. 198081-00  Replayed by all Control Count No.  Date of Control	D5( 3)			SEY of Great 2007 SEY of Great Apparents
Type of Grant    Disperse for D		Daniel Named Seasoners	od (reddina na:	7
lives Superiors to Herodagonott Acceptal		Total Estimated Cost		"les blacked and!"
4	Christical	Berissi.	Callegiate	Complete
1 Total con-CIP Stands				
2 Jrita Operations (transport exceed 395 or line All)	6,000	6,300	6,3:00	6,300
3 TAR Example of the property of the Control of the	5,000	2,500	2.520	2,500
4 Telb Ameridation (mount except .08) (Clin 21)	6,200	5,000	6,000	Onic's
5 Icli Aude				
6 P.15 L. quideze Derregos				
7 FOResmotion	7,500	1,000	1.020	Onti i
8 Ico Sic Aspiritus				
9 IGO Sie Bepurcation				
No Iso Davis & Strume	0000'9C	31,416	31,116	911,115
1) to 6 - Deading September - Name specialists	17,159	8,124	2	8,124
62 IAO Non-doubling Structures				The state of the s
13 1433 November Land Representation 1997	3,000	8,119	8,119	8,139
14 Pagikenadas		The state of the s		
In India Montgo Sunct Agent Proces				
66 1295 (Rubsolin-Clobe				
37 Latti Dendoprant activities"				

<sup>&</sup>lt;sup>1</sup> It is to expected for the Performance and Invation in Report To be complemed for the Poll-manner and Evolution Report on a Second 2-12 of Systematic Problem who are in the context of management may be 1918 and CPP Courts for quantum of Relationship work for matching than.

Annual Statement/Fe formatice and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Determinent of Bousing and Urban Development Office of Print of the Montage OMB No. 2577-0225 Repires 4-50/2011

Signasia	3	21	23	20	72	21	42	1361	:3,		1 670	Day :	Type of Grand	Ob-disal	Part I:
Smile Spice Company	Antique of the 20 Edecad species; Construction Procures	Ament of line XI Federal to Search - Flex Cores	America Cities Willedwyddia Sentraly - Sydl Cogs	Arrange of the 30 feel and to Section Steel advisions	Assault of line 20 Behand to 1.52 Avrieties	Amount of Amount Courte pour of Page 2 - 191	1304 Contingency (may not exceed 805 of time 30)	9000 Codensedianter, or Described pold Vib Special of Disease Promeri	15% Catalogication in April Saving pull by the 2153.		Summary by Development Account	Performance and Evaluation Report for Partial Barting:	yneod Grant  Neodroe In Muster Energyn io	Other Action Country and Number Country Countr	Part I: Summers
Winds Od String	18.500					651,59				Original	Total Earl		Emeryenio		
Squature of Public Housing Director						63,159				Bitrasd -	chi Abdrante Cost	☐ Find Park	La pagnera L	17 C	
Director						63,159				pitolig	T	<ul> <li>Find Performence and Fashering Report</li> </ul>	Literand Americ Sedamon (podato no	PRY of Grand Approvals	
Dato					2	: 63,159				Eagressled	Telal Acted Crail	5	J		

To the complexed of the New Journal and Feedback, will have a complete from the Mandaum of Reduction Model of a Reduction of Annual Statement (Library and reduction in an analysis read may use 1938 of CFP Green for quantities.) But I find shall be added from:

Annual Sukowa /Perkowace and Evaluation Report.
Capital Plant Program, Capital Plant Reports Reported Howelf g. Found and Capital Fund Financing Program.

U.S. Department of Housing and Librar Development Office of Public and Indian Dousing URB No. 2577-4776 Expires 4/30/2011

Cir.	PA Water By	F. B. C. G. S.	AN WAS	5 C b 3	PV POWATIC	10.		CHA WIJS	CITA Wide Op		Development Rambur Name/PRA-Write Activities	PHA Name: City of Lott Hotsing Authority
B. Mainmin HV AC in Koey-eight (48)	Plwelling Structure A. Instal. ceiling Size for energy conservation in remaining chirty eight (38) units	A. Here enablines to draw no please to convert. HC shower to BC enhyshment and continue with previous work.  B. Hirs co-ent inspector to avance work in progress.	Focis & Costa	A. Automotor grant     Dire partition elack     Advantaing     Sundry items	Admistration	B. Parchase digital comera	A. Continue upgrade of computer software & system	Management Improvement	Operation		Genard Doscription of Edgjor Work Categories	
	388		1.450		4/0			408	4.Ki		Development Account No.	Great Type and Number Capist F. of Program Com. No: TX21P35250(0) UPP (Yes) No): Replacement Hersing Factor Comt.No.
											Quantity	o: TXLIP25250 inrit No
	11.000		7,500		6,200			4,000	0.000	Original	Tutal Beima:ed	167
	629'01		1,000		6,000			2,500	6,300	Revised	ma.ed Cost	Parland
	10.639		1,000		6,000			2.500	6,300	Obligated	Total Actual Cost	Pederal PFY of Grane, 2007
	10,039		1,000 I		6,000			NA K	6.500	Supermind's	LCost	2007
	100%		100%		1000%	7.4		:00%	100%	-1.08	Study to study	

<sup>\*</sup>To be completed by the Performance and Evolution Report of a Revisal Annual Statement.
\*To be completed for the Performance of Factories Report.

Annual SuperiorPerformance and Evaluation Report
Copital Fund Program, Capital Fund Program Replacation: Housing Program
Copinal Fund Program

U.S. Department of Housing and Urban Development Office of Parollo and Indian Housing UMB No. 2577-0226 Expires 4/30/2011

PHA Name: City of Lou Housing Anthonity		Great Type and Number Capited F. of Program Great Nov TX217955-91107 CEPP (Yest Na): Replacement Homelog Passon Grant No.:	G TX2)JP955(9)	97	Richest	Pedesi PFY of Grant, 2147	1477	
Usvelopment Number Nam@PHA-Wide	General Description of Major Work Categories	Development Access No.	Quantity	"retal Estimates	ated Cost	Total Actual Cost	Coc	Status of Work
				Ciriginal	Recised	Fames Obligated?	Expended*	, ++-
DG51-002A	Diversing Structure A. Rep'une two (2) HVAC units	1460		7.050	2,000	7,000	7.000	100%
DO32-002B	Dwelling Structure	1460		8,000	10,964	.0.964	10,964	100%
	A. Convert three-bedroom hamilicap alocs or to translasp travellower that used the notificant federal accessibility standards and continue with previous work.							
TX352-0/2B	Dwelling Equipment	1465.1		3,539	5.124	8.124	ec [.: 4	100%
	A. Replace stores refrigarators to air (6) units     D. Replace but water heaters in six (6) units	1450		1,590	2,513	2,513	2,513	100%
PHA Wide	Note-Dwelling Equipment	1975		7,000	8.113	\$.119	8,19	100%

Page4

for a HETI-50075.1 (4/2008)

Auroral Statemetr/Performance and Evolution Mayort
Capital Fund Program, Capital Fixed Program Replacement Housing Factor and
Capital Plans Fixeducing Program

U.S. Department of Housing and Urban Development Office of Pathle and Indian Femolog. CMB No. 2577-0226 Expires 4/80/2011

Davelopment Nimber 4) NebesPBA Wide (Qui Adivities	edi Fina (Quarter)	43 Find Obligated (Quarter Ending Data)	All Plus (Quarter)	All Pinds Expended (Quarter Ending Date)	Remains for Havised Target Dates
	Chighial Chligation End Date	Actual Obligation Bott Date	Original Expenditure Ead Date	Actual Exposidative and Date	
SHV MRS	6002/15/20	08/28/2009	03312011	698,498,80	
TX252-IIII7-4	03/21/2/0	000000000	02210001	000000000000000000000000000000000000000	+ + + + + + + + + + + + + + + + + + + +
T XXXZ-QUCQ	600621.6/50	08/25/2009	099143011	640000000	
	0.00				

Page 5

form III:D-86075.1 (4/2008)

# "Attachment F"

There were no comments or recommendations received from the Resident Advisory Board on the 2010 Annual Plan or 5-Year Plan.

There were no challenged elements to address.