

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>City of Lott Housing Authority</u> PHA Code: <u>TX252</u> HA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>01/01/2010</u>												
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>48</u> Number of HCV units: _____												
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only												
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)												
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1"> <tr> <th>PH</th> <th>HCV</th> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> </table>	PH	HCV						
PH	HCV												
	PHA 1:												
	PHA 2:												
	PHA 3:												
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.												
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The City of Lott Housing Authority is committed to providing safe, secure and affordable housing opportunities to extremely low, very low and low income families and individuals. We are committed to assisting all residents with housing opportunities that do not act as disincentives to economic advancement. Our goal is to use fair and non-discriminatory practices throughout all of our housing programs and activities.												
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. Goals & Objectives for 2010 and 5-year Plan <ul style="list-style-type: none"> • Reduce public housing vacancies by at least 20% • Increase the availability of decent, safe and affordable housing for persons in need • Promote self-sufficiency among families and individuals • Improve the appearance and energy efficiency of all housing units • Improve public housing management by: <ul style="list-style-type: none"> Improving PHA/REAC scores Cutting unit turnaround time by 20% Developing strategies and receive training to improve operational effectiveness Improve tenant rent collection system to insure 100% collection rate Progress made in meeting the goals and objectives in the previous 5-year Plan <ul style="list-style-type: none"> • The HA has met many of its goals from the previous 5-year Plan however we feel there are many more Capital Needs that need to be addressed. We have managed to improve the energy efficiency of all our sites with solar screen, more insulation in the attic ways, energy efficient appliances and we have begun to install metal roofs. In the area of tenant vacancies, we have managed to improve out vacancy rate by 10% over last year. Also, we are still working toward making all sites and units handicap accessible to everyone. 												

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: There have been no elements revised since the 2009 Annual Plan submission.</p> <p>The following elements can be requested for review at the (temporary) Administration Office located at 103 S. 3rd. Street, Apt. #20, Lott, Texas 76656.</p> <ol style="list-style-type: none"> 1. Eligibility, Selection and Admissions Policies, including De-concentration and Waiting List Procedures 2. Financial Resources 3. Rent Determination 4. Operation and Management 5. Grievance Procedures 6. NA 7. Community Service and Self-Sufficiency 8. Safety and Crime Prevention 9. Pets 10. Civil Rights Certification 11. Fiscal Year Audit (most recent completed) 12. NA 13. Violence Against Women Act <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. All persons may obtain copies of the 5-year and Annual PHA Plan at the (temporary) Administration Office located at 103 S. 3rd. Street, Apt. #20, Lott, Texas 76656.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> NA</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Current CFP Grant:</p> <p style="padding-left: 40px;">The Annual Statement/Performance and Evaluation Report, HUD 50075.1 for 2010 is included as “Attachment A”.</p> <p>Open CFP Grants:</p> <p style="padding-left: 40px;">The Annual Statement/Performance and Evaluation Report, HUD 50075.1 for 2009 has not been spread among line items and is included as “Attachment C”.</p> <p style="padding-left: 40px;">The Annual Statement/Performance and Evaluation Report, HUD 50075.1 for 2008 is included as “Attachment D”.</p> <p style="padding-left: 40px;">The Annual Statement/Performance and Evaluation Report, HUD 50075.1 for 2007 is included as “Attachment E”.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Capital Fund Program Five-Year Action Plan HUD 50075.2 is included as “Attachment B”.</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. At this time we only have three people/families on our current waiting list. Their needs are as follows:</p> <table border="0"> <tr> <td><u>Family Type</u></td> <td><u>Elderly/Non-Elderly</u></td> <td><u>Racial Ethnicity</u></td> <td><u>Unit Size</u></td> <td><u>Income Breakdown</u></td> </tr> <tr> <td>1 - Single Non-Elderly</td> <td></td> <td>Black/Non-Hispanic</td> <td>One</td> <td>Income <=30% of AMI</td> </tr> <tr> <td>2 - Family/Non-Elderly</td> <td></td> <td>White/Non-Hispanic</td> <td>Two</td> <td>Income >30% but <= 50% of AMI</td> </tr> </table>	<u>Family Type</u>	<u>Elderly/Non-Elderly</u>	<u>Racial Ethnicity</u>	<u>Unit Size</u>	<u>Income Breakdown</u>	1 - Single Non-Elderly		Black/Non-Hispanic	One	Income <=30% of AMI	2 - Family/Non-Elderly		White/Non-Hispanic	Two	Income >30% but <= 50% of AMI
<u>Family Type</u>	<u>Elderly/Non-Elderly</u>	<u>Racial Ethnicity</u>	<u>Unit Size</u>	<u>Income Breakdown</u>												
1 - Single Non-Elderly		Black/Non-Hispanic	One	Income <=30% of AMI												
2 - Family/Non-Elderly		White/Non-Hispanic	Two	Income >30% but <= 50% of AMI												
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. The LHA is constantly trying to improve on its turnaround time for vacant units in order to insure the shortest wait by an applicant. We also try to utilize maintenance and management policies to minimize the number of housing units in need of extensive repair causing them to be off line for long periods of time.</p>															
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. The LHA has made great strides in meeting its mission and goals described in its 5-Year Plan. We have managed to make our units more energy efficient, thus cutting down on utility cost to our tenants. Also, we have improved the physical condition of our units, both inside and out. This has helped to improve our REAC scores. We have worked to improve the quality of life for our tenants and will continue to do so.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>The Housing Authority defines "significant amendment" as:</p> <ul style="list-style-type: none"> • 50% variance in the funds projected in the Capital Fund Program annual statement • Any increase or decrease over 50% in the funds projected in the financial statement and/or the Capital Fund Program annual statement • Any change in a policy or procedure that requires a regulatory 30-day posting • Any submission to Hud that requires a separate notification to residents, such as public housing conversion, demolition/disposition, designated housing or homeownership programs • Any change inconsistent with the local approved Consolidated Plan <p>The Housing Authority defines "substantial deviation/modification" as:</p> <ul style="list-style-type: none"> • Any change to the mission statement such as 50% deletion from or addition to the goals and objectives as a whole • 50% or more decrease in the quantifiable measurement of any individual goal or objective • A need to respond immediately to Acts of God beyond the control of the Housing Authority, such as hurricanes or other unforeseen significant events 															
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. See "Attachment F"</p> <p>(g) Challenged Elements See "Attachment F"</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>															

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.

10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.

12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

(a) Hope VI or Mixed Finance Modernization or Development.

1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>

(b) Demolition and/or Disposition.

With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm

Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.

(c) Conversion of Public Housing.

With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

(d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.

(e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 **Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 **Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

- 1. At the end of the program year; until the program is completed or all funds are expended;
- 2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
- 3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 **Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:
<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Annual Statement Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Funding Factor and
Capital Fund Functioning Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
C6489 No. 2577-0226
Expires 4/30/2018

Page 1: Summary Title Name: Capital Fund Program Authority: 2002-2003		Form of Grant: 2018 Type of Grant: 2018	
<input checked="" type="checkbox"/> Obtain Annual Statement <input type="checkbox"/> Reserve for Unsettled Mortgage		<input type="checkbox"/> Reserve Annual Statement	
<input type="checkbox"/> Performance and Evaluation Report for Detail Funding Summary by Budgetary Account:		<input type="checkbox"/> Total Performance and Evaluation Report	
Line	Summary by Budgetary Account	Original	Total Annual Cost
180	180 Capitalization of Debt Service per CDBG PIA		
180	180 Capitalization of Debt Service per CDBG PIA		
19	190 Disbursements, July 1997, ended 5% of the 200		
21	Amount of Annual Budget: 2000-2001	67,000	
21	Amount of Annual Budget: 2000-2001		
22	Amount of the 20 Budget to Section 104, 2000-2001		
22	Amount of the 20 Budget to Section 104, 2000-2001		
23	Amount of the 20 Budget to Section 104, 2000-2001		
23	Amount of the 20 Budget to Section 104, 2000-2001		
24	Amount of the 20 Budget to Section 104, 2000-2001		
24	Amount of the 20 Budget to Section 104, 2000-2001		
25	Amount of the 20 Budget to Section 104, 2000-2001	13,000	
Signature of Reporting Officer: <i>[Signature]</i> Date: <i>10-10-09</i>		Signature of Public Housing Director: _____ Date: _____	

This is a copy of the Performance and Evaluation Report
to be completed by the Performance and Evaluation Officer
within 30 days of the end of the reporting period.
RHP funds shall be included in the report.

Annual Statement Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Survey and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Policy and Federal Affairs
OASD No. 2877-022.5
Replaces 4200/2011

Part II: Supportal Pages		Grant Type and Number		Federal FY of Funds 2010			
Project Name: Low Housing Authority		Capital Fund Program Grant No. 1923102520110					
		Capital Fund Program Grant No. 1923102520110					
		Replacement Housing Survey No.					
Development Number Activities	General Description of Major Work Objectives	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised	Funds Obligated ²	Funds Expended ³
PIIA Wide	Operations	406	6,000				
PIIA Wide	Management Improvements A. Routine upgrade of computers/office office equipment	406	5,000				
PIIA Wide	Administration A. Administrative Grant B. Little Projective Force C. Security Force	1410	6,000				
PIIA Wide	Inspection of work in progress	1420	1,200				
PIIA Wide	Site Inspection A. Complete Yard Maintenance B. Landscaping for new structure C. Field in ground units a very erosion	1450	25,000				
PIIA Wide	Dwelling Structure A. Replace one HVAC unit and	1460	6,000				

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number City of Lott Housing Authority/TX252		Locality (City/County & State) Lott, Texas		X Original 5-Year Plan <input type="checkbox"/> Revision No:		
A.	Development Number and Name: TX252-001 TX252-002A TX252-002B TX252-003A PHA Wide	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	24,100	25,000	10,000	27,000
C.	Management Improvements		2,500	2,500	2,500	3,000
D.	PHA-Wide Non-dwelling Structures and Equipment		4,400	2,400	7,400	0
E.	Administration		6,000	6,000	6,000	6,000
F.	Other		24,000	25,100	35,100	25,000
G.	Operations		6,000	6,000	6,000	6,000
H.	Demolition		0	0	0	0
I.	Development		0	0	0	0
J.	Capital Fund Financing – Debt Service		0	0	0	0
K.	Total CFP Funds		67,000	67,000	67,000	67,000
L.	Total Non-CFP Funds		0	0	0	0
M.	Grand Total		67,000	67,000	67,000	67,000

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011**

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Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011			Work Statement for Year: 3 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	PHA Wide			PHA Wide		
Annual	1450 Site Improvements			1450 Site Improvements		
Statement	Yard maintenance	48	15,000	Yard maintenance	48	15,000
	Landscaping	48	6,000	Landscaping	48	6,000
	Level ground	48	3,000			
	1460 Dwelling Structures			1460 Dwelling Structures		
	Replace one HVAC if needed	1	4,500	Replace one HVAC if needed	1	4,500
	Maintain all units as needed	48	1,500	Maintain all units if needed	48	1,500
	1465.1 Dwelling Equipment			1465.1 Dwelling Equipment		
	Replace two stoves/refrigerators if needed	2	2,400	Replace two Stoves/refrigerators if needed	2	2,400
	1475 Non-Dwelling Equipment			TX252-001		
	Purchase welder	1	2,000	1460 Dwelling Structure		
				Replace existing roof with metal on four buildings	4	22,000
	Subtotal of Estimated Cost		\$34,400	Subtotal of Estimated Cost		\$51,400

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2013			Work Statement for Year: 5 FFY 2014_		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	PHA Wide			PHA Wide		
Annual	1450 Site Improvements			1450 Site Improvements		
Statement	Yard maintenance	48	15,000	Yard maintenance	48	15,000
	Landscaping	48	6,000	Landscaping	48	6,000
	1460 Dwelling Structures			1460 Dwelling Structures		
	Replace one HVAC if needed	1	4,500	Replace one HVAC if needed	1	4,500
	Maintain all units as needed	48	1,500	Maintain all units as needed	48	1,500
	1465.1 Dwelling Equipment			TX252-002B		
	Replace two stoves/refrigerators if needed	2	2,400	1450 Site Improvements		
	Update/install emergency alarms in all one-bedroom and HC units	31	3,100	Repair/replace sidewalks with 6 foot walkways and ramps at elderly and family units	10	11,000
	TX252-002B			TX252-003A		
	1450 Site Improvements			1450 Site Improvement		
	Purchase Gazebo for tenant seating around playground		4,000	Repair/replace sidewalks with 6 foot wide walkways and ramps to eight elderly units	8	12,000
	Extend fence to protect playground	1	1,000			

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	Extend parking at two duplexes (29-32)	1	5,000			
	Replace sidewalks with 6 ft. walkways that are HC access	1	10,000			
	Subtotal of Estimated Cost		\$ 52,400	Subtotal of Estimated Cost		\$ 50,000

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011**

Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011		Work Statement for Year: 3 FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	PHA Wide		PHA Wide	
Annual	1406 Operations	6,000	1406 Operations	6,000
Statement	1408.. Management Improvements	2,500	1408 Management Improvements	2,500
	Update computers, software and office		Update computers, software and office	6,000
	1410 Administration	6,000	1410 Administration	
	Administer Grant Project		Administer grant Project	
	Hire part-time clerk		Hire part-time clerk	
	Sundry items		Sundry items	
			1430 Fees & Costs	1,100
			Inspection of work in progress	
	Subtotal of Estimated Cost	\$ 14,500	Subtotal of Estimated Cost	\$ 15,600

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011**

Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2013		Work Statement for Year: 5 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	PHA Wide		PHA Wide	
Annual	1406 Operations	6,000	1460 Operations	6,000
Statement	1408 Management Improvements	2,500	1408 Management Improvements	3,000
	Update computer, software and office		Update computer, software and office	
	1410 Administration	6,000	1410 Administration	6,000
	Administer grant		Administer grant	
	Hire part time clerk		Hire part time clerk	
	Sundry costs		Sundry costs	
	1430 Fees & Costs	2,000	1430 Fees & Costs	2,000
	Inspection of work in progress		Inspection of work in progress	
	Subtotal of Estimated Cost	\$ 16,500	Subtotal of Estimated Cost	\$ 17,000

Annual Stakeholder Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Budget, Home Housing Program and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OWB No. 1577-0226
Expires 4/30/2011

Part I: Summary		Grant Type and Number		Form of Grant
Title: Loan Number: Authority: Capital Fund Program Title No. 1577-0226/02 Relationship to other programs:		Grant Type and Number: Capital Fund Program Title No. 1577-0226/02 Relationship to other programs:		Form of Grant: Form of Grant: Form of Grant:
Type of Grant: <input checked="" type="checkbox"/> Outright Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Review for Need of Funds:				
Summary of Development Activity: Summary of Development Activity: Summary of Development Activity:				
1.0	1.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated
2.0	2.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated
3.0	3.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated
4.0	4.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated
5.0	5.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated
6.0	6.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated
7.0	7.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated
8.0	8.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated
9.0	9.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated
10.0	10.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated
11.0	11.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated
12.0	12.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated
13.0	13.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated
14.0	14.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated
15.0	15.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated
16.0	16.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated
17.0	17.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated
18.0	18.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated
19.0	19.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated
20.0	20.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated
21.0	21.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated
22.0	22.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated
23.0	23.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated
24.0	24.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated
25.0	25.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated
26.0	26.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated
27.0	27.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated
28.0	28.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated
29.0	29.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated
30.0	30.00 Construction over 100,000 sq. ft. or more	Original	Revised	Calculated

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[Signature]

10-10-09

Signature of Public Housing Director

Date

Annual, Three-Year Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Fund and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OIAH-10-2577-0226
Expires 4/30/2011

Part II: Supporting Pages		Grant Title and Number		Federal FRY of Fiscal Year	
PHA Name: Los Angeles Authority		Capital Fund Program: C-00, N-12312529-109		Federal FRY of Fiscal Year	
Development Number Name: PHA Wide		General Description of Major Work Categories		Development Account No.	
Activities		Quantity		Total Estimated Cost	
PHA Wide		Original		Revised	
Operations		6,000		6,000	
PHA Wide		6,000		6,000	
Management improvement A. Continue upgrades of curb cuts, street lighting		6,000		6,000	
PHA Wide		6,000		6,000	
Administration A. Administrative Staff B. Home Performance Clerk C. Security Issues		6,000		6,000	
PHA Wide		6,000		6,000	
Dwelling Structure A. Replace one (1) HVAC unit B. Maintain HVAC in every seven units and office C. Replace hot water heaters in five (5) units if needed D. If still remaining total square foot covered by Energy Center		14,500		14,500	
PHA Wide		14,500		14,500	
Dwelling structure A. Replace pipes in six (6) units, if needed		14,500		14,500	
PHA Wide		14,500		14,500	
Site Improvements A. Replace/replace sidewalks in three (3) decks with 6 ft wide walkways B. Extend walkways to units with ramps that are between accessible to all		8,500		8,500	
Total		8,500		8,500	

Experiments 4/30/2011

Redwood City of Canada: 2009

[illegible]

¹ Obligation and expenditure and debt can only be viewed with HUD approval pursuant to Section 912 of the U.S. Housing Act of 1937, as amended.

11-8 Argentina Offsetting and Urban Development
Office of Public and Indian Affairs
OYB No. 2577-0226
Expires 4/30/2011

Court Type and Number

Federal EPRG reference: 20006

Part B: Supporting Pages		Grant Type and Number		Federal FY of Grant: 2006				
PHFA Renter Choice Loan Housing Authority		Capital Fund Program Code No: 1X2100050108 1077 (Year 1): Recreation Housing Program Grant No:						
Developmental Number Name: PHA-WHS Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
1X212-002B	Non-Dwelling Structure A. Cover storage building with siding at 4035 - AC24 (0 sq' sq)	1270		Original 6,000	Revised 0	Funds Allocated 0	Funds Expended 1	0%
PHA-WHS	Non-Dwelling Equipment A. Purchase 2608 Truck-40 with canopy lift and side roof boxes	3475		19,000	2,475	21,475	21,475	100%
1X212-002B	Non-Dwelling Equipment A. Small Play ground	1475		2,110	6,204	6,204	2,556	25%

¹ To be accepted in the *Psychological Performance* (2009) Special Journal Section.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2530-0226
Expires 4/30/2011

Western History of Cinema: Modern

[illegible]

1. To govern and reproduce any record or matter within the scope of section 5(1) of the Library Act of 1957, as amended.

Agency Statement Performance and Financial Report
Capital Fund Program Capital Fund Program Performance Monitoring Report and
Capital Fund Financial Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0726
Expires 03/02/2011

Part I: Summary		Grant Type and Number		FED of Grant 2007	
HHS Name/LEO/Other Identifying Authority		Capital Fund Program/Grant No. 2007-00000000		Type of Grant Agreement	
Performance and Evaluation Report Due Date/End Date		Reporting Period/Reporting Period		Reporting Period/Reporting Period	
Type of Grant		<input checked="" type="checkbox"/> Direct Grant <input type="checkbox"/> Indirect Grant <input type="checkbox"/> Other Grant		<input type="checkbox"/> Direct Grant <input type="checkbox"/> Indirect Grant <input type="checkbox"/> Other Grant	
Performance and Evaluation Report Due Date/End Date		Reporting Period/Reporting Period		Reporting Period/Reporting Period	
1	Total Available Funds	6,300	6,300	6,300	6,300
2	Funds Available for the Grant	6,300	6,300	6,300	6,300
3	Funds Available for the Grant	6,300	6,300	6,300	6,300
4	Funds Available for the Grant	6,300	6,300	6,300	6,300
5	Funds Available for the Grant	6,300	6,300	6,300	6,300
6	Funds Available for the Grant	6,300	6,300	6,300	6,300
7	Funds Available for the Grant	6,300	6,300	6,300	6,300
8	Funds Available for the Grant	6,300	6,300	6,300	6,300
9	Funds Available for the Grant	6,300	6,300	6,300	6,300
10	Funds Available for the Grant	6,300	6,300	6,300	6,300
11	Funds Available for the Grant	6,300	6,300	6,300	6,300
12	Funds Available for the Grant	6,300	6,300	6,300	6,300
13	Funds Available for the Grant	6,300	6,300	6,300	6,300
14	Funds Available for the Grant	6,300	6,300	6,300	6,300
15	Funds Available for the Grant	6,300	6,300	6,300	6,300
16	Funds Available for the Grant	6,300	6,300	6,300	6,300
17	Funds Available for the Grant	6,300	6,300	6,300	6,300

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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0225
Expires 4/30/2011

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Part III: Performance Pages

PH-A: Police: City of Los Angeles Authority

Grant Title and Number
Capital Fund Program Grant No: T021P25350107
Fiscal Year No:
Replacement Housing for Court No:

Fiscal Year of Grant: 2007

Development Activity Name/PH-A Work Activities	General Description of Major Work & objectives	Development Account No	Quantity	Total Estimated Cost		Total Actual Cost		Share of Work
				Original	Revised ¹	Spoke Obligated ²	Spoke Expended ³	
PH-A Work	Operation	406		6,300	6,300	6,300	6,300	100%
PH-A Work	Management Improvement: A. Continue upgrade of computer software & system B. Purchase capital equipment	408		3,000	2,500	2,500	2,500	100%
PH-A Work	Administration A. Administrator grant B. Five year time clock C. Advertising D. Supply items	410		6,000	6,000	6,000	6,000	100%
PH-A Work	Facilities & Construction A. New structure to allow to allow to convert 11C shelter to 31C shelter and continue with previous work B. After cost to inspect to oversee work in progress	430		2,500	1,000	1,000	1,000	100%
PH-A Work	Dwellings Structure A. Inspect ceiling and for energy conservation in remaining thirty eight 138) units B. Maintain HVAC in forty-eight (48) units for 12 months	450		11,000	10,639	10,639	10,639	100%

¹ To be completed for the PH-A, PH-B and PH-C Annual Report & Fiscal Annual Report
² To be completed for the Performance and Evaluation Report

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OAH No. 2577-0226
Expires 4/30/2011

	Pages
From INTD-54076.1 (4/2008)	

“Attachment F”

There were no comments or recommendations received from the Resident Advisory Board on the 2010 Annual Plan or 5-Year Plan.

There were no challenged elements to address.