PHA 5-Year and	U.S. Department of Housing and Urban Development	OMB No. 2577-0226 Expires 4/30/2011
Annual Plan - 2010	Office of Public and Indian Housing	Expires 4/50/2011
TN090v02 Final		

1.0	PHA Information									
	PHA Name: Lafayette Housing Authority			PHA Code: <b>TN090</b>	l	_				
		Performing	Standard	HCV (Section 8)						
	PHA Fiscal Year Beginning: (MM/YYYY): _	_10/2010								
2.0										
2.0	<b>Inventory</b> (based on ACC units at time of FY		n 1.0 above)							
	Number of PH units:102	-	Ni	umber of HCV units:0						
2.0										
3.0	Submission Type 5-Year and Annual Plan	□ ^ 1 T								
	→ 5- Year and Annual Plan	Annual I		5-Year Plan Only						
	PHA Consortia	IA Consortia	: (Check box if submitting a joi	nt Plan and complete table belo	ow.)					
4.0				I I I I I I I I I I I I I I I I I I I						
	Not Applicable									
	**									
					No. of Unit	ts in Each				
	Participating PHAs	PHA	Program(s) Included in the	Programs Not in the	Program					
		Code	Consortia	Consortia	PH	HCV				
	PHA 1: Not Applicable									
	PHA 2:				-					
	PHA 3:				+	+				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only	v at 5 Vaar l	Dian undata							
5.0	5-1 ear Fran. Complete items 5.1 and 5.2 on	y at 5-1 ear i	Fian update.							
5.1	Mission. State the PHA's Mission for serving	a the needs a	of low-income very low-income	and extremely low income fa	milies in the F	ΡΗΔ'ς				
5.1	jurisdiction for the next five years:	g the needs t	i low-meome, very low-meome	, and extremely low medine ra	mines in the r	117 3				
	jurisdiction for the next five years.									
					TE (					
	The mission of the LHA is the same as					adequate				
	and affordable housing, economic opp	ortunity a	nd a suitable living environ	ment free from discrimin	ation.					
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very									
	low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals									
	and objectives described in the previous 5-Ye	ar Plan.								
	See ATTACHMENT 2									
	PHA Plan Update									
	(a) Identify all PHA Plan elements that have	been revise	d by the PHA since its last Annu	al Plan submission: (No Chall	enged Elemen	nts)				
6.0	Financial Resources Element: the LHA Financial Statement including PHA Operating and Capital Fund, Rental Income,									
6.0	Investments etc. change on an annual basis. The LHA maintains this information on file and makes it available for HUD and									
	public review at the LHA Administration Office									
	<ul> <li>Fiscal Year Audit: The LHA's most recent Audit is on file at the LHA Administration Office and is available for HUD and</li> </ul>									
	public review.									
	public retient									
	(b) Identify the specific location(s) where the	public mav	obtain copies of the 5-Year and	Annual PHA Plan. For a com	plete list of PF	HA Plan				
	elements, see Section 6.0 of the instructio		obtain copres of the content		piece inst of 11					
	Lafayette Housing Authority Administra									
	Hope VI, Mixed Finance Modernization or	Develonme	nt. Demolition and/or Disposi	tion. Conversion of Public H	ausing Home	ownershin				
7.0	Programs, and Project-based Vouchers. In				Jushig, Home	ownersnip				
/.0	riograms, and rioject-based vouchers. In	ienae staten	ienis retateu to mese programs (	is applicable.						
	The LHA is not proposing any of the above	-listed activ	vities							
	The Line is not proposing any of the above	instea activ								
8.0	Capital Improvements. Please complete Par	rts 8.1 through	vh 8 3, as applicable							
0.0		tto o.r unou	si o.o, us upprouoro.							
	Capital Fund Program Annual Statement/	Performanc	e and Evaluation Report As	part of the PHA 5-Year and An	mual Plan and	mally				
	complete and submit the <i>Capital Fund Progra</i>									
8.1	open CFP grant and CFFP financing.	ani i minuul D	anement i erjormanee and Eval	<i>auton Report</i> , 10111110D-500	, 5.1, 101 Caell	carrent and				
	open Cri grant and Crif Infancing.									
	See attached form HUD-50075.1 for FY 20	10 and all a	non CFP Crants							
	See attached 101 II 11010-30073.1 10f F I 20.		pen eri Granis.							
L										

8.2	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
	See attached form HUD-50075.2 for 5-Year CFP.
8.3	Capital Fund Financing Program (CFFP). Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. Not Applicable.
9.0	<b>Housing Needs</b> . Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.
	Not required for submittal per PIH Notice 2008-41.

9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.
	Not required for submittal per PIH Notice 2008-41.
	Additional Information. Describe the following, as well as any additional information HUD has requested.
10.0	<ul> <li>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan.</li> </ul>
	See ATTACHMENT 3
	(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"
	See ATTACHMENT 4
·	
11.0	<b>Required Submission for HUD Field Office Review</b> . In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)

(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
 (g) Challenged Elements

- (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

# **ATTACHMENTS:**

#### 1. Resident Advisory Board (RAB) Comments:

The Lafayette Housing Authority staff discussed the FY 2010 Five-Year/Annual Agency Plan and the detailed list of proposed FY 2010 and 5-Year capital fund improvements with the LHA Resident Advisory Board (RAB) members present at the June 9, 2010 RAB meeting. The RAB supported the proposed plans; the following items were suggested by some of those in attendance:

- Update light fixtures. *Staff Response: The LHA will consider new fixtures in a future CFP budget.*
- Storage units. *Staff Response:* The LHA will consider the construction of some type of exterior storage units in a future CFP budget. The high costs and low priority have prohibited the addition of the units over the years.
- Walk-thru tubs for elderly tenants. *Staff Response:* If it is cost feasible, and if the tubs are proven not to leak over time and become a maintenance issue, the LHA will consider this type of tub for elderly on a limited basis.

# **2. Goals and Objectives:**

#### LHA Goal: Improve the quality of assisted housing

Objectives:

- Renovate or modernize public housing units in order to provide better housing, promote energy conservation, and reduce future maintenance repair costs.
- Maintain the status of a high performer

# LHA Goal: Promote energy efficiency practices and products when performing rehabilitation, repair and replacement.

**Objectives:** 

• Incorporate, when applicable, Energy Star Program qualified products and practices.

#### LHA Goal: Support the requirements of the Violence Against Women Act (VAWA) Objectives:

- Implement policies and procedures that support the VAWA
- Continue VAWA resident awareness efforts

# 3. Progress in Meeting Goals and Objectives:

#### Goal – Improve the quality of assisted housing

Progress:

- The LHA is continually upgrading and modernizing our public housing units and facilities. With the continued implementation of the Capital Fund Program, we are able to address our much needed improvements and maintain our dwelling and non-dwelling facilities on an ongoing basis.
- The implementation of our recent capital improvements has enabled us to install storm doors on all dwelling units and install new roofing and decking.
- The LHA continues to maintain high performer status.

# Goal: - Promote energy efficiency practices and products when performing rehabilitation, repair and replacement.

Progress:

• The LHA installed bathroom water saving devices as part of the recent modernization efforts. In addition, it is the intent of the LHA to install high efficiency HVAC systems as a part of an upcoming CFP modernization grant.

#### 4). Substantial Deviation and Significant Amendment:

#### a. Substantial Deviation from the 5-Year Plan

The HA's definition of a Significant Amendment or Substantial Deviation from its 5-Year and Annual Plans:

- 1). Changes to rent or admissions policies or organization of the waiting list.
- 2). Addition of non-emergency work, items (items not included in the Annual Statement or 5-Year Action Plan) or a change in the use of replacement reserve funds under the Capital Fund.
- 3). Any change with regard to demolition or disposition, designation, or homeownership programs or conversion activities.

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements.

#### b. Significant Amendment or Modification to the Annual Plan

The HA's definition of a Significant Amendment or Substantial Deviation from its 5-Year and Annual Plans:

- 1). Changes to rent or admissions policies or organization of the waiting list.
- 2). Addition of non-emergency work, items (items not included in the Annual Statement or 5-Year Action Plan) or a change in the use of replacement reserve funds under the Capital Fund.
- 3). Any change with regard to demolition or disposition, designation, or homeownership programs or conversion activities.

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements.

#### 5). Challenged Elements:

The LHA does not have any challenged Elements.

# 6. Violence Against Women Act Policy:

(Resolution No. 2007-2, Adopted by the Lafayette Housing Authority Board of Commissioners on July 2, 2007)

#### LAFAYETTE HOUSING AUTHORITY (LHA) VIOLENCE AGAINST WOMEN ACT (VAWA) POLICY

#### I. Purpose and Applicability

The purpose of this policy (herein called "Policy") is to implement the applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162) and more generally to set forth LHA's policies and procedures regarding domestic violence, dating violence, and stalking, as hereinafter defined.

This Policy shall be applicable to the administration by LHA of all federally subsidized public housing and Section 8 rental assistance under the United States Housing Act of 1937 (42 U.S.C. 1437 et seq). Notwithstanding its title, this policy is gender-neutral, and its protections are available to males who are victims of domestic violence, dating violence, or stalking as well as female victims of such violence.

#### **II.** Goals and Objectives

This Policy has the following principal goals and objectives:

- A. Maintaining compliance with all applicable legal requirements imposed of VAWA:
- B. Ensuring the physical safety of victims of actual or threatened domestic violence, dating violence, or stalking who are assisted by LHA;
- C. Providing and maintaining housing opportunities for victims of domestic violence, dating violence, or stalking;
- D. Creating and maintaining collaborative arrangements between LHA, law enforcement authorities, victim service providers, and others to promote the safety and well-being of victims of actual and threatened domestic violence, dating violence and stalking, who are assisted by LHA; and
- E. Taking appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting individuals assisted by LHA.

#### **III. Other LHA Policies and Procedures**

This Policy shall be referenced in and attached to LHA's Five-Year Public Housing Agency Plan and shall be incorporated in and made a part of LHA's Admissions and Continued Occupancy Policy. LHA's annual public housing agency plan shall also contain information concerning LHA's activities, services or programs relating to domestic violence, dating violence, and stalking.

To the extent any provision of this policy shall vary or contradict any previously adopted policy or procedures of LHA, the provisions of this Policy shall prevail.

#### IV. Definitions

As used in this Policy:

A. Domestic Violence – The term 'domestic violence' includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim shares a child in common by a person who is cohabiting with or has cohabited with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of jurisdiction."

- B. Dating Violence means violence committed by a person-
  - (A) who is or has been in a social relationship of a romantic or intimate nature with the victim; and
  - (B) where the existence of such a relationship shall be determined based on a consideration of the following factors:
    - (i) The length of the relationship.
    - (ii) The type of relationship
    - (iii) The frequency of interaction between the persons involved in the relationship.
- C. Stalking means
  - (A) (i) to follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate another person; and (ii) to place under surveillance with the intent to kill, injure, harass or intimidate another person; and
  - (B) in the course of, or as a result of such following, pursuit, surveillance or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to
    - (i) that person;
    - (ii) a member of the immediate family of that person; or
    - (iii) the spouse or intimate partner of that person;
- D. Immediate Family Member means, with respect to a person -
  - (A) a spouse, parent, brother, sister, or child of that person, or an individual to whom that persons stands in loco parentis; or
  - (B) any other person living in the household of that person and related to that person by blood or marriage.

E. *Perpetrator* – means person who commits an act of domestic violence, dating violence or stalking against a victim.

# V. Admissions and Screening

A. *Non-Denial of Assistance*. LHA will not deny admission to public housing or to the Section 8 rental assistance program to a person because that person is or has been a victim of domestic violence, dating violence, or stalking, provided that such person is otherwise qualified for such admission.

B. *Admissions Preference*. Applicants for housing assistance from LHA will receive a preference in admissions by virtue of their status as victims of domestic violence [dating, violence, stalking]. This preference is particularly described as follows; [insert description including any requirements with respect to evidence of past domestic violence incidents, etc.]

C. *Mitigation of Disqualifying Information*. When so requested in writing by an applicant for assistance whose history includes incidents in which the applicant was a victim of domestic violence, LHA, may but

shall not be obligated to, take such information into account in mitigation of potentially disqualifying information, such as poor credit history or previous damage to a dwelling. If requested by an applicant to take such mitigating information into account. LHA shall be entitled to conduct such inquiries as are reasonably necessary to verify the claimed history of domestic violence and its probable relevance to the potentially disqualifying information if the applicant household includes a perpetrator of a previous incident or incidents of domestic violence.

# VI. Termination of Tenancy or Assistance

E. *VAWA Protections*. Under VAWA, public housing residents and persons assisted under the Section 8 rental assistance program have the following specific protections, which will be observed by LHA.

1. An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be considered to be a "serious or repeated" violation of the lease by the victim or threatened victim of that violence and will not be good cause for terminating the tenancy or occupancy rights of or assistance to the victim of that violence.

- 2. In addition to the foregoing, tenancy or assistance will not be terminated by LHA as a result of criminal activity, if that criminal activity is directly related to domestic violence, dating violence or stalking engaged in by a member of the assisted household, a guest or another person under the tenant's control, and the tenant or an immediate family member is the victim or threatened victim or threatened victim of this criminal activity. However, the protection against termination of tenancy or assistance described in this paragraph is subject to follow limitations.
  - (a) Nothing contained in this shall limit any otherwise available authority of LHA' or a Section 8 owner or manager to terminate tenancy, evict, or to terminate assistance, as the case may be, for any violation of a lease or program requirement not premised on the act or acts of domestic violence, dating violence, or stalking in question against the tenant or a member of the tenant's household. However, in taking any such action, neither RHA nor a Section 8 manager or owner may apply a more demanding standard to the victim of domestic violence dating violence or stalking than that applied to other tenants.
  - (b) Nothing contained in this paragraph shall be constructed to limit the authority of LHA or a Section 8 owner or manager to evict or terminate from assistance any tenant or lawful applicant if the owner, manager or LHA, as the case may be, can demonstrate an actual and imminent threat to other tenants or to those employed at or providing service to the property, if the tenant is not evicted or terminated from assistance.
    - F. *Removal of Perpetrator*. Further, notwithstanding anything in paragraph VI.A.2. or Federal, State or local law to the contrary, LHA or a Section 8 owner or manager, as the case may be, may bifurcate a lease, or remove a household member from a lease, without regard to whether a household member is a signatory to a lease, in order to evict, remove, terminate occupancy rights, or terminate assistance to any individual who is a tenant or lawful occupant and who engages in acts of physical violence against family member or others. Such action against the perpetrator or such physical violence may be taken without evicting, removing, terminating assistance to, or otherwise penalizing the victim of such violence of such violence who is also the tenant or a lawful occupant. Such eviction, removal, termination of assistance shall be effected in accordance with the procedures prescribed by law applicable to terminations of tenancy and evictions by LHA. Leases used for all public housing operated by LHA and, at the option of Section 8 rental assistance administered by LHA, shall contain provisions setting forth the substance of this paragraph.

# VII. Verification of Domestic Violence, Dating Violence or Stalking

A. *Requirement for Verification.* The law allows, but does not require, LHA or a section 8 owner or manager to verify that an incident or incidents of actual or threatened domestic violence, dating violence, or stalking claimed by a tenant or other lawful occupant is bonafide and meets the requirements of the applicable definitions set forth in this policy. Subject only to waiver as provided in paragraph VII.C., LHA shall require verification in all cases where an individual claims protection against an action involving such individual proposed to be taken by LHA. Section 8 owners or managers receiving rental assistance administered by LHA may elect to require verification, or not to require it as permitted under applicable law.

Verification of a claimed incident or incidents of actual or threatened domestic violence, dating violence or stalking may be accomplished in one of the following three ways:

- 1. HUD-*approved form* by providing to LHA or to the requesting Section 8 owner or manager a written certification, on a form approved by the U.S. Department of Housing and Urban Development (HUD), that the individual is a victim of domestic violence, dating violence or stalking that the incident or incidents in question are bona fide incidents of actual or threatened abuse meeting the requirements of the applicable definition(s) set forth in this policy. The incident or incidents in question must be described in reasonable detail as required in the HUD-approved form, and the completed certification must include the name of the perpetrator.
- 2. Other documentation by providing to LHA or to the requesting Section 8 owner or manager documentation signed by an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional, from whom the victim has sought assistance in addressing the domestic violence, dating violence or stalking, or the effects of the abuse, described in such documentation. The professional providing the documentation must sign and attest under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incident or incidents in question are bona fide incidents of abuse meeting the requirements of the applicable definition(s) set forth in this policy. The victim of the incident or incidents of domestic violence, dating violence or stalking described in the documentation must also sign and attest to the documentation under penalty of perjury.
- 3. *Police or court record* by providing to LHA or to the requesting Section 8 owner or manager a Federal, State, tribal, territorial, or local police or court record describing the incident or incidents in question.
- B. Time allowed to provide verification/failure to provide. An individual who claims protection against adverse action based on an incident or incidents of actual or threatened domestic violence, dating violence or stalking, and who is requested by LHA, or a Section 8 owner or manager to provide verification, must provide such verification within 14 business days (*i.e.*, 14 calendar days, excluding Saturdays, Sundays, and federally-recognized holidays) after receipt of the request for verification. Failure to provide verification, in proper form within such time will result in loss of protection under VAWA and this policy against a proposed adverse action.

- C. *Waiver of verification requirement.* The Executive Director of LHA, or Section 8 owner or manager, may, with respect to any specific case, waive the above-stated requirements for verification and provide the benefits of this policy based on the victim's statement or other corroborating evidence. Such waiver may be granted in the sole discretion of the Executive Director, owner or manager. Any such waiver must be in writing. Waiver in a particular instance or instances shall not operate as precedent for, or create any right to, waiver in any other case or cases, regardless of similarity in circumstances.
- D. *Family rent obligations.* If a family occupying LHA public housing moves before the expiration of the lease term in order to protect the health or safety of a household member, the family will remain liable for the rent during the remainder of the lease term unless released by LHA. In cases where LHA determines that the family's decision to move was reasonable under the circumstances, LHA may wholly or partially waive rent payments and any rent owed shall be reduced by the amounts of rent collected for the remaining lease term from a tenant subsequently occupying the unit.
- E. *Portability.* Notwithstanding the foregoing, a Section 8-assisted tenant will not be denied portability to a unit located in another jurisdiction (notwithstanding the term of the tenant's existing lease has not expired, or the family has not occupied the unit for 12 months) so long as the tenant has complied with all other requirements of the Section 8 program and has moved from the unit in order to protect a health or safety of an individual member of the household who is or has been the victim of domestic violence dating violence or stalking and who reasonably believes that the tenant or other household member will be imminently threatened by harm from further violence if the individual remains in the present dwelling unit.

# X. Court Orders/Family Break-up

- A. *Court orders.* It is LHA's policy to honor orders entered by courts of competent jurisdiction affecting individuals assisted by LHA and their property. This includes cooperating with law enforcement authorities to enforce civil protection orders issued for the protection of victims and addressing the distribution of personal property among household members in cases where a family breaks up.
- B. *Family break-up.* Other LHA policies regarding family break-up are contained in RHA's Public Housing Admissions and Continuing Occupancy Plan (ACOP) and its Section 8 Administrative Plan.

# XI. Relationships with Service Providers

It is the policy of LHA to cooperate with organizations and entities, both private and governmental that provides shelter and/or services to victims of domestic violence. If LHA staff becomes aware that an individual assisted by LHA is a victim of domestic violence, dating violence or stalking, LHA will refer the victim to such providers of shelter or services as appropriate. Notwithstanding the foregoing, this Policy does not create any legal obligation requiring LHA either to maintain a relationship with any particular provider of shelter or services to victims of domestic violence or to make a referral in any particular case. LHA's annual public housing agency plan shall describe providers of shelter or services to victims of domestic violence relationships.

# XII. Notification

LHA shall provide written notification to applicants, tenants, and Section 8 owners and managers, concerning the rights and obligations created under VAWA relating to confidentiality, denial of assistance and, termination of tenancy or assistance.

#### XIII. Relationship with Other Applicable Laws

Neither VAWA nor this Policy implementing it shall preempt or supersede any provision of Federal, State or local law that provides greater protection than that provided under VAWA for victims of domestic violence, dating violence or stalking.

#### XIV. Amendment

This policy may be amended from time to time by LHA as approved by the LHA Board of Commissioners.

# LAFAYETTE HOUSING AUTHORITY

#### NOTICE TO RESIDENTS AND APPLICANTS REGARDING RIGHTS UNDER THE VIOLENCE AGAINST WOMEN ACT

The <u>Violence Against Women Act of 2005</u> (VAWA) protects victims of domestic violence, dating violence and stalking. These changes affect all persons assisted under the Public Housing and Section 8 program.

Individuals may not be denied housing assistance, terminated from Public housing or evicted for being the victim of domestic violence, dating violence or stalking. However, the VAWA provides certain limitations and clarifications concerning your rights. In particular, you should know that nothing contained in VAWA:

- 1. Prevents the Housing Authority from terminating tenancy and evicting for any violation of a lease that is not based on a matter involving domestic violence, dating violence, or stalking for which VAWA provides protections as described above. However, the Lafayette HA may not in such cases apply any stricter standard to you than to other tenants.
- 2. Prevents the PHA from terminating tenancy and evicting where the housing authority can demonstrate "an actual and imminent threat to other tenants or those employed at or providing service to the property." Where such a threat can be demonstrated by the Lafayette HA, you will not be protected from eviction by VAWA.
- 3. Limits the ability of the Lafayette HA to comply with court orders addressing rights of access to or control of the property. This includes civil protection orders entered for the protection of the victim or relating to the distribution or possession of property.
- 4. Supersedes any federal, state or local law that provides greater protections than VAWA.

VAWA also creates a new authority under federal law that allows a housing authority to evict, remove, or terminate assistance to any individual tenant or lawful occupant of public housing who engages in criminal acts of physical violence against family members or others. This may be done without evicting or taking any other action adverse to other occupants.

If you believe that you qualify for protection under VAWA, please notify the PHA. You will be asked to provide proof of your situation by filling out Form HUD 50066 and/or providing a copy of an order of protection, police or court report or a signed document from a victim service provider, medical provider or attorney who has provided a service related to the violence. You must submit this information within 14 business days of the PHA's request for it. Protections my not apply if the documentation is provided after 14 days. Form HUD 50066 will be provided at the office.

See copy of HUD Form 50066 below.

#### CERTIFICATION OF DOMESTIC VIOLENCE, DATING VIOLENCE, OR STALKING

#### U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Office of Public and Indian housing

**Public reporting burden** for this collection of information is estimated to average 1 hour per response. This includes the time for collecting, reviewing, and reporting the data. Information provided is to be used by PHAs and Section 8 owners or managers to request a tenant to certify that the individual is a victim of domestic violence, dating violence or stalking. The information is subject to the confidentiality requirements of the HUD Reform Legislation. This agency may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.

**Purpose of Form:** The Violence Against Women and Justice Department Reauthorization Act of 2005 protects qualified tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on acts of such violence against them.

**Use of Form:** A family member must complete and submit this certification, or the information that may be provided in lieu of the certification, within 14 business days of receiving the written request for this certification by the PHA, owner or manager. The certification or alternate documentation must be returned to the person and address specified in the written request for the certification. If the family member has not provided the requested certification or the information that may be provided in lieu of the certification by the 14th business day or any extension of the date provided by the PHA, manager and owner, none of the protections afforded to victims of domestic violence, dating violence or stalking (collectively "domestic violence") under the Section 8 or public housing programs apply.

Note that a family member may provide, in lieu of this certification (or in addition to it):

(1) A Federal, State, tribal, territorial, or local police or court record; or

(2) Documentation signed by an employee, agent or volunteer of a victim service provider, an attorney or a medical professional, from whom the victim has sought assistance in addressing domestic violence, dating violence or stalking, or the effects of abuse, in which the professional attest under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incident or incidents in question are bona fide incidents of abuse, and the victim of domestic violence, dating violence, or stalking has signed or attested to the documentation.

#### TO BE COMPLETED BY THE VICTIM OF DOMESTIC VIOLENCE:

Date Written Request Received By Family Member:	
Name of the Victim of Domestic Violence:	
Name(s) of other family members listed on the lease	
Name of the abuser:	
Relationship to Victim:	
Date the incident of domestic violence occurred:	
Time:	
Location of Incident:	
	Form <b>HUD-5066</b> (11/2006)
Name of victim:	

Description of Incident:

[INSERT TEXT LINES HERE]

I hereby certify that the information that I have provided is true and correct and I believe that, based on the information I have provided, that I am a victim of domestic violence, dating violence or stalking and that the incident(s) in question are bona fide incidents of such actual or threatened abuse. I acknowledge that submission of false information relating to program eligibility is a basis for termination of assistance or eviction.

Signature \_\_\_\_\_ Executed on (Date) \_\_\_\_\_

All information provided to a PHA, owner or manager relating to the incident(s) of domestic violence, including the fact that an individual is a victim of domestic violence shall be retained in confidence by an owner and shall neither be entered into any shared database nor provided to any related entity, except to the extent that such disclosure is (i) requested or consented to by the individual in writing; (ii) required for use in an eviction proceeding or termination of assistance; or (iii) otherwise required by applicable law.

Form HUD-5066(11/2006)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I:	Summary					•
PHA Na Lafayet	ame: tte Housing Authority	Grant Type and Number Capital Fund Program Grant No: TN43P0905 Date of CFFP:	50110 Replacement Ho	using Factor Grant N	No: FFY of Gr	ant:2010 ant Approval: 2010
	inal Annual Statement prmance and Evaluation R	□ Reserve for Disasters/ Emergencies Report for Period Ending: 03/31/2010	Revised Annual State			
Line	Summary by Developm		Total Estima	ated Cost	Total Ac	tual Cost <sup>1</sup>
			Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds		-			
2	1406 Operations (may no	ot exceed 20% of line 21) <sup>3</sup>	20,081.00			
3	1408 Management Impro	ovements	-			
4	1410 Administration (mag	y not exceed 10% of line 21)	600.00			
5	1411 Audit		-			
6	1415 Liquidated Damage	es	-			
7	1430 Fees and Costs		23,180.00			
8	1440 Site Acquisition		-			
9	1450 Site Improvement		5,000.00			
10	1460 Dwelling Structures	3	116,800.00			
11	1465.1 Dwelling Equipme	ent-Nonexpendable	-			
12	1470 Non-dwelling Struc	tures	-			
13	1475 Non-dwelling Equip	oment	-			
14	1485 Demolition		-			
15	1492 Moving to Work De	emonstration	-			
16	1495.1 Relocation Costs		-			
17	1499 Development Activ	ities <sup>4</sup>	-			

<sup>1</sup> To be completed for the Performance and Evaluation Report <sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement <sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations <sup>4</sup> RHF funds shall be included here

	ame: Lafayette Housing Authority	er Grant No: TN43P0906011 Factor Grant No:	0	Federal FY of Grant: 2010 FFY OF Grant Approval: 2010		
⊠0rlg	Forant inel Annual Statement Reserve for Disa semance and Evaluation Report for Pariod Endin		Revised Annual State			
Line	Summary by Development Account		Total Estimat	led Cost	Total Act	ual Coel <sup>1</sup>
			Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Colligierization or Debt Service paid by the I	PHA				
185	9000 Collaterization or Debt Service paid Via Sys	tem of Direct Payment	-			
19	1502 Conlingency (may not exceed 8% of the 20	η				
20	Arrount of Annuel Grant: (star) of bies 2 - 19)		\$165.000.00			1
25	Arcount of line 20 Related to LBP Activities		¥.			
22	Amount of line 20 Related to Section 504 Activitie	15				
22	Amount of line 20 Related to Security - Soft Cost	2	×			
24	Amount of Line 20 Related to Security - Hard Co	Bta	÷.	1.00		A CONTRACTOR OF CONTRACTOR OFO
25	Autount of line 20 Related to Energy Conservatio	n Measures				2.4
Signat	In a contraction of the contract of the contra	Date 6-70-7010	Signature of Public Ho	using Director	Date	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Lafayette Housing Authority Capital Fund		Grant Type and Number Capital Fund Program Grant No: TN43P09050110 CFFP (Yes/No): No Replacement Housing Factor Grant No:					Federal FFY of C	Grant: 2010	
Development Number Name/HA-Wide Activities	General Descriptio Catego	eral Description of Major Work Categories No. Total Estimated Cost		nated Cost	Total Actual Cost		Status of Work		
					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN090000001	Operations		1406	1 LS	20,081.00				
TN09000001	Advertising		1410	1 LS	600.00				
TN09000001	Design and Inspection	on fee	1430	1 LS	19,680.00				
TN09000001	Planning fee		1430	1 LS	3,500.00				
TN090000001 (Site 90-1)	Drainage and tile improvements in back of Building 402 near Oak Street		1450	1 LS	5,000.00				
TN090000001 (Site 90-3)	Kitchen renovations		1460	14 DU	44,800.00				
TN090000001 (Site 90-1)	Remove and replace	e windows	1460	30 DU	72,000.00				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

PHA Name: Lafayette H	Federal FY of Grant: 2009				
Development Number Name/PHA-Wide Activities	All Fund C (Quarter En	bligated ding Date)	All Funds   (Quarter En	Expended ding Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expended End Date	Actual Expended End Date	
TN090000001	09/30/2012		09/30/2014		

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

	te Housing Authority	Grant Type and Number Capital Fund Program Grant No: TN43P0905 Date of CFFP:	•	using Factor Grant No:	FFY of Grant FFY of Grant	::2009 : Approval: 2009
	inal Annual Statement prmance and Evaluation R	Reserve for Disasters/ Emergencies eport for Period Ending: 03/31/2010	Revised Annual State		)	
Line	Summary by Developm		Total Estima	ted Cost	Total Actua	I Cost <sup>1</sup>
			Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds		-	-	-	-
2	1406 Operations (may no	ot exceed 20% of line 21) <sup>3</sup>	18,101.00	18,101.00	0.00	0.00
3	1408 Management Impro	vements	-	-	-	-
4	1410 Administration (may	/ not exceed 10% of line 21)	600.00	600.00	0.00	0.00
5	1411 Audit		-	-	-	-
6	1415 Liquidated Damage	S	-	-	-	-
7	1430 Fees and Costs		21,760.00	22,602.00	0.00	0.00
8	1440 Site Acquisition		-	-	-	-
9	1450 Site Improvement		-	-	-	-
10	1460 Dwelling Structures		99,876.00	115,634.00	0.00	0.00
11	1465.1 Dwelling Equipme	ent-Nonexpendable				
12	1470 Non-dwelling Struct	tures	-	-	-	-
13	1475 Non-dwelling Equip	ment	26,600.00	10,000.00	0.00	0.00
14	1485 Demolition		-	-	-	-
15	1492 Moving to Work De	monstration	-	-	-	-
16	1495.1 Relocation Costs		-	-	-	-
17	1499 Development Activi	ties <sup>4</sup>	-	-	-	-

<sup>1</sup> To be completed for the Performance and Evaluation Report <sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement <sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations <sup>4</sup> RHF funds shall be included here

PHA Na	Ime: Lafayetta Housing Authority Grant Type and Num Capital Fund Program Replacement Housing	Grant No: TN43P080501	15	Federal FY of Grant: 2009 FFY OF Grant Approval: 2009	
Orig	Grant Inel Annual Statement Reserve for Disastars/ Emergencies	MRevised Annual State	d Evaluation Report		
Line	Summary by Development Account	Total Estima		Total Actua	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 CoPaterization or Debt Service paid by the PHA	· · · · · · · · · · · · · · · · · · ·	- 55	-	A133
18b	9000 Collistenzation or Debt Service paid Via System of Direct Paymen	-	- 1		
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant, (som of lines 2 – 19)	\$165,937.00	5165,937.00	\$0.00	\$0.0
21	Anyount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities		50	2 A 10	
23	Amount of line 20 Related to Security - Soft Costs		-		
24	Amount of Line 20 Related to Security – Hard Coats	́Я	5		
25	Amount of line 20 Related to Energy Conservation Measures	~			
Signat	ine of Executive Director Dete	Signature of Public H	busing Director	Oste	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Lafayette Housing Authority Capital Fund P		Grant Type and Number Capital Fund Program Grant No: TN43P09050109 CFFP (Yes/No): No Replacement Housing Factor Grant No:					Federal FFY of Grant: 2009		
Development Number Name/HA-Wide Activities		eneral Description of Major Work Categories No. Total Estimated Cost		nated Cost	Total Actu	Status of Work			
Addivideo					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN090000001	Operations		1406	1 LS	18,101.00	18,101.00	0.00	0.00	
TN09000001	Advertising		1410	1 LS	600.00	600.00	0.00	0.00	
TN09000001	Design and Inspection	on fee	1430	1 LS	18,260.00	19,102.00	0.00	0.00	
TN09000001	Planning fee		1430	1 LS	3,500.00	3,500.00	0.00	0.00	
TN090000001 (Site 3)	Kitchen Cabinets		1460	37 DU	99,876.00	115,634.00	0.00	0.00	
TN09000001	Maintenance Vehicle	)	1475	1 LS	26,600.00	0.00	-	-	Move to 2011
TN090000001	Office Computers		1475	1 LS	0.00	10,000.00	0.00	0.00	Moved from 4 <sup>th</sup> Year of 5- Year CFP

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

PHA Name: Lafayette H	Federal FY of Grant: 2009					
Development Number Name/PHA-Wide Activities	All Fund C (Quarter En	Dbligated ding Date)	All Funds (Quarter En	Expended ding Date)	Reasons for Revised Target Dates	
	Original Obligation End Date	Actual Obligation End Date	Original Expended End Date	Actual Expended End Date		
PHA-Wide	9/30/2011		9/30/2013			
TN90-003	9/30/2011		9/30/2013			

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I:	Summary					•
PHA Na Lafayet	me: te Housing Authority	Grant Type and Number Capital Fund Program Grant No: TN43S0905 Date of CFFP:	0109 Replacement Ho	using Factor Grant No.	FFY of Grant ARRA 2009 FFY of Grant ARRA 200	t Approval:
	nal Annual Statement prmance and Evaluation R	Reserve for Disasters/ Emergencies eport for Period Ending:	Revised Annual State Final Performance and	ement (revision no: Id Evaluation Report	)	
Line	Summary by Developm	ent Account	Total Estima	ated Cost	Total Actua	I Cost <sup>1</sup>
			Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds		-		-	-
2	1406 Operations (may no	ot exceed 20% of line 21) <sup>3</sup>	-		-	-
3	1408 Management Impro	vements	-		-	-
4	1410 Administration (may	y not exceed 10% of line 21)	-		-	-
5	1411 Audit		-		-	-
6	1415 Liquidated Damage	9S	-		-	-
7	1430 Fees and Costs		24,950.00		24,950.00	21,534.84
8	1440 Site Acquisition		-		-	-
9	1450 Site Improvement		-		-	-
10	1460 Dwelling Structures	i	184,094.00		184,094.00	165,655.22
11	1465.1 Dwelling Equipme	ent-Nonexpendable	-		-	-
12	1470 Non-dwelling Struct	tures	-		-	-
13	1475 Non-dwelling Equip	ment	-		-	-
14	1485 Demolition		-		-	-
15	1492 Moving to Work De	monstration	-		-	-
16	1495.1 Relocation Costs		-		-	-
17	1499 Development Activi	ties <sup>4</sup>	-		-	-

<sup>1</sup> To be completed for the Performance and Evaluation Report <sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement <sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations <sup>4</sup> RHF funds shall be included here

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

PHA Name: Lafayette Housing Authority Grant Type and Numbr Capital Fund Program ( Replacement Housing )			tani No. TN4330906016	9	Federal FY of G ARRA 2008 FFY OF Grant A ARRA 2009	
Librig	f Grant Inal Annual Statement   Reserve for Disasters/ Eme ormance and Evaluation Report for Period Ending:	rgencies [ L	Revised Annual State Final Performance an	d Evaluation Report	)	_
Line	Summary by Development Account		Total Estimat		Total Actual Cost	
		teaching and	Original	Revised*	Obligated	Expended
18a	150% Collaterization or Debt Service paid by the PHA					
1Eb	9000 Collaterization or Debt Service paid Via System of Dire	ci Payment			12	
19	1502 Confirgency (may est exceed 8% of line 20)				-	
20	Amount of Annual Grant: (sum of lines 2 - 19)		5209,044.00	\$205,044,00	S209,044.00	\$197,190.0
21	Amount of line 20 Related to LBP Activities		· · · · · ·			
72	Amount of line 20 Related to Section 504 Activilies	5		-		
23	Arpount of line 20 Related to Security - Soft Costs		-		-	
24	Amount of Line 20 Related to Security - Hard Costs		·	-	-	
25	Amount of line 20 Related to Energy Conservation Measures	5				
Signat	ure gletocutive Director / Date	22010	Signature of Public Ho	nusing Director	Date	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Lafayette Housing Authority Capital Fu		Grant Type and Capital Fund Pr Replacement H	ogram Grar		9050109 CFFP (	Federal FFY of G	rant: ARRA 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories				Total Actual Cost		Status of Work		
					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-Wide	A/E Design		1430	1 LS	13,600.00		13,600.00	13,600.00	
PHA-Wide	A/E Inspection		1430	1 LS	9,350.00		9,350.00	7,184.84	
PHA-Wide	A/E ARRA Manag	ement	1430	1 LS	2,000.00		2,000.00	750.00	
TN090-001	Replace all roof sh accessories	ningles and	1460	13 Bldgs.	82,000.00		82,000.00	82,000.00	
TN090-001	Building Exterior I (Install new storm		1460	62	15,500.00		15,500.00	15,500.00	
TN090-003	Building Exterior I (Install new storm	mprovements	1460	72	18,000.00		18,000.00	18,000.00	
TN090-003	Kitchen improvem	/	1460	30 DU	68,594.00		68,594.00	50,155.22	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

PHA Name: Lafayette He	Federal FY of Grant: ARRA 2009				
Development Number Name/PHA-Wide Activities	All Fund C (Quarter En		All Funds   (Quarter En		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expended End Date	Actual Expended End Date	
PHA-Wide	03/18/10	02/28/2010	03/18/2012		
TN090-001 TN090-003	03/18/10 03/18/10	02/28/2010 02/28/2010	03/18/2012 03/18/2012		

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

#### Annual Statement/Performance and Evaluation Report Capital Fund Program – Five Year Action Plan

#### U.S. Department of Housing and Urban Development OFFICE OF PUBLIC AND INDIAN HOUSING EXPIRES 4/30/2011

PART	I: SUMMARY						
	lame/Number			County & State)	Original 5-Year Plan	Revision No:	
Lafay	Lafayette Housing Authority / TN090			n Co., Tennessee			
А.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011 (\$)	Work Statement for Year 3 FFY 2012 (\$)	Work Statement for Year 4 FFY 2013 (\$)	Work Statement for Year 5 FFY 2014 (\$)	
В.	Physical Improvements Subtotal	Annual Statement	96,000.00	105,000.00	120,000.00	52,000.00	
C.	Management Improvements		22,000.00	22,000.00	22,000.00	35,000.00	
D.	PHA-Wide Non- dwelling Structures and Equipment		26,000.00	10,000.00	-	60,000.00	
E.	ADMINISTRATION		600.00	600.00	600.00	600.00	
F.	Other		-	-	-	-	
G.	Operations		20,400.00	27,400.00	22,400.00	17,400.00	
Η.	Demolition		-	-	-	-	
Ι.	Development		-	-	-	-	
J.	Capital Fund Financing – Debt Service		-	-	-	-	
К.	Total CFP Funds		\$165,000.00	\$165,000.00	\$165,000.00	\$165,000.00	
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00	
М.	Grand Total		\$165,000.00	\$165,000.00	\$165,000.00	\$165,000.00	

PAF	RT I: SUMMARY (CONT	INUATION)					
	PHA Name/Number Lafayette Housing Authority / TN090		Locality (City/C Lafayette / Maco	County & State) on Co., Tennessee	⊠Original 5-Year Plan		
Α.	Development Number and Name	Work Statement for Year 1 FFY <b>2010</b>	Work Statement for Year 2 FFY <b>2011</b> (\$)	Work Statement for Year 3 FFY 2012 (\$)	Work Statement for Year 4 FFY 2013 (\$)	Work Statement for Year 5 FFY 2014 (\$)	
		Annual Statement					
	TN090000001 (Sites 90-1 and 90-3)		\$165.000.00	\$165.000.00	\$165.000.00	\$165.000.00	

Work Statement		nent for Year 201 FY 2011	1	Work Statement for Year: 2012 FFY 2012			
for Year 1 FFY 2009	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See							
ANNUAL	TN09000001:			TN09000001:			
Statement	Kitchen renovations (Site 90-1)	30 DU	96,000.00	Tankless water heaters (Site 90-1 first then Site 90-3)	LS	25,000.00	
				HVAC replacement (Site 90-1 first then Site 90-3)	LS	25,000.00	
				Remove and replace ductwork (Site 90-1)	LS	15,000.00	
				Install new gutters and downspouts (Site 90-1)	LS	20,000.00	
				Bathroom renovations (Site 90-1 all units; Site 90-3 some units)	LS	20,000.00	
			\$96,000.00			\$105,000.00	

Work Statement	Work Statement			Work Statement for Year: 2014 FFY 2014				
for Year 1 FFY <b>2009</b>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost		
ANNUAL	TN09000001:			TN09000001:				
Statement	Concrete sidewalk repair and replacement	LS	25,000.00	Site Improvements, sidewalks, water lines, paving, parking, playground equipment, drainage and landscaping	LS	20,000.00		
	Install new gutters and downspouts (Site 90-3)	LS	25,000.00	Plumbing improvements and hot water heaters	LS	3,000.00		
	Bathroom renovations (Site 90-1 all units; Site 90-3 some units)	LS	35,000.00	Electrical Renovations (lighting, receptacles, wiring, smoke/carbon monoxide detectors, service/panel improvements, misc.)	LS	3,000.00		
	Maintenance Shop Addition	LS	35,000.00	Roofing improvements	LS	2,000.00		
				Exterior building improvements including windows, gutters, downspouts, fascia/soffits, vents, painting, doors, trim and brick	LS	5,000.00		
				Interior and exterior doors/deadbolts/hardware	LS	2,000.00		
				Interior Finishes (flooring, sheetrock, painting, trim)	LS	2,000.00		
				Non-dwelling structures	LS	2,000.00		
				Bathroom renovations	LS	5,000.00		
				Kitchen renovations	LS	5,000.00		
				HVAC and ductwork	LS	5,000.00		
				Office improvements	LS	13,000.00		
	Subtotal of Estimated Cos	l	\$120,000.00	Subtotal of Estimated Cost		\$67,000.00		

	pporting Pages – Management Needs Work				
Work	Work Statement for Year 2011		Work Statement for Year: 2012		
Statement for	FFY 2011		FFY 2012		
Year 1 FFY <b>2009</b>	<b>Development Number/Name</b> General Description of Major Work Categories	Estimated Cost	<b>Development Number/Name</b> General Description of Major Work Categories	Estimated Cost	
See					
<u>Annual</u>	TN090000001:		TN09000001:		
Statement	Operations	20,400.00	Operations	27,400.00	
	Administration (1410) - Advertising	600.00	Administration (1410) - Advertising	600.00	
	A/E Design & Inspection, Agency Plan, Environmental Review, other Planning and Technical Assistance Fees/Costs (1430)	22,000.00	A/E Design & Inspection, Agency Plan, Environmental Review, other Planning and Technical Assistance Fees/Costs (1430)	22,000.00	
	Maintenance Truck	26,000.00	Gator type maintenance vehicle	10,000.00	
	Subtotal of Estimated Cost	\$69,000.00	Subtotal of Estimated Cost	\$60,000.0	

Work	pporting Pages – Management Needs Work Work Statement for Year 2013		Work Statement for Year: 2014	
Statement for	FFY 2013		FFY 2014	
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
2009	General Description of Major Work Categories	Estimated Cost	General Description of Major Work Categories	Estimated Cost
SEE	General Description of Major work Categories			
ANNUAL				
ANNUAL	TN09000001:		TN09000001:	
Statement	Operations	22,400.00	Operations	17,400.0
	Administration (1410), advertising, misc.	600.00	Administration (1410), advertising, misc.	600.0
	A/E Design & Inspection, Agency Plan, Environmental Review, other Planning and Technical Assistance Fees/Costs (1430)	22,000.00	Design and Inspection Services, Planning & Agency Plan, Flat Rent Study, Policies, Environmental Review, Utility Allowances and Energy Audit, Physical Needs Analysis, Materials Testing and Technical Services	35,000.0
			Ranges/refrigerators replacement	35,000.0
			Non-dwelling equipment - Maintenance vehicle and equipment, sidewalk grinder, tools, computer/software, copy machine, other office equipment, lawn mower, etc.	7,500.0
			Relocation	2,500.
	Subtotal of Estimated Cost	\$45,000.00	Subtotal of Estimated Cost	\$98,000.