

PHA 5-Year and Annual Plan TN010v01 FINAL	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>The Clarksville Housing Authority</u> PHA Code: <u>TN010</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/2010</u>																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>504</u> Number of HCV units: _____																										
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) Included in the Consortia</th> <th rowspan="2">Programs Not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
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PHA 2:																											
PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the PHA is to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. CHA Goal: Expand the supply of assisted housing Objectives: <ul style="list-style-type: none"> ▪ Reduce public housing vacancies CHA Goal: Improve the quality of assisted housing Objectives: <ul style="list-style-type: none"> ▪ Improve public housing management: (PHAS score) ▪ Increase customer satisfaction ▪ Concentrate on efforts to improve specific management functions: Decrease Unit Turnaround & TAR ▪ Renovate or modernize public housing units ▪ Demolish or dispose of obsolete public housing ▪ Provide replacement public housing CHA Goal: Provide an improved living environment. Objectives: <ul style="list-style-type: none"> ▪ Implement public housing security improvements CHA Goal: Promote self-sufficiency and asset development of assisted households. Objectives: <ul style="list-style-type: none"> ▪ Increase the number and percentage of employed persons in assisted families CHA Goal: Ensure equal opportunity and affirmatively further fair housing. Objectives: <ul style="list-style-type: none"> ▪ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability ▪ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability ▪ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required 																										

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>The following policies have been updated: Admissions & Continued Occupancy Policy (ACOP), Pet Policy. These policies are available for review at the Administrative Office of the PHA.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>Main administrative office of the PHA.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</p> <p>The Clarksville Housing Authority is considering a variety of options for all developments with a special emphasis on units located in Lincoln Homes and Summit Heights. Options which have been considered are total renovation, demolition or a combination of the two using CFP funds, CHA will continue to assess the housing needs of the area, the current structural condition of the existing buildings, and future funding opportunities including applying for a Hope VI grant.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>See attached form HUD-50075.1 for FY2010 and all open CFP Grants.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>See attached form HUD-50075.2 for 5-Year CFP.</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>Not Applicable</p>

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

**Housing Needs of Families in the Jurisdiction
by Family Type**

Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	2697	5	5	2	2	NA	NA
Income >30% but <=50% of AMI	2691	3	3	3	3	NA	NA
Income >50% but <80% of AMI	6372	2	2	2	2	NA	NA
Elderly	848	2	2	2	2	NA	NA
Families with Disabilities	265	NA	NA	2	2	NA	NA
Race/Ethnicity	NA	NA	NA	2	2	NA	NA
Race/Ethnicity	NA	NA	NA	2	2	NA	NA
Race/Ethnicity	NA	NA	NA	2	2	NA	NA
Race/Ethnicity	NA	NA	NA	2	2	NA	NA

*Source: Comprehensive Housing Affordability Strategy (CHAS), Clarksville Jurisdiction Area, 2000 census data

Sources used to conduct this analysis:

- Consolidated Plan of the City of Clarksville: July 1, 2005-June 30, 2010
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset

Housing Needs of Families on the Public Housing Waiting List

	# of families	% of total families	Annual Turnover
Waiting list total	221		95
Extremely low income <=30% AMI	195	88.2%	
Very low income (>30% but <=50% AMI)	20	9.1%	
Low income (>50% but <80% AMI)	6	2.7%	
Families with children	168	76.0%	
Elderly families	12	5.4%	
Families with Disabilities	41	18.6%	
Race/ethnicity (w)	175	33.9%	
Race/ethnicity (b)	131	59.3%	
Race/ethnicity (h)	13	5.9%	
Race/ethnicity-other	2	0.9%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	93	42.08%	
2 BR	80	36.2%	
3 BR	410	18.09%	
4 BR	6	2.71%	
5 BR	2	0.90%	
5+ BR	NA	NA	

Is the waiting list closed (select one)? No Yes If yes:

How long has it been closed (# of months) Three Months

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes Natural Disaster Victim

9.0

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>Need: Shortage of affordable housing for all eligible populations</p> <p>Strategy - Maximize the number of affordable units available to the PHA within its current resources by:</p> <ul style="list-style-type: none"> ▪ Reduce turnover time for vacated public housing units ▪ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required ▪ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies <p>Strategy - Target available assistance to families at or below 30 % of AMI</p> <ul style="list-style-type: none"> ▪ Adopt rent policies to support and encourage work <p>Strategy - Target available assistance to families at or below 50% of AMI</p> <ul style="list-style-type: none"> ▪ Employ admissions preferences aimed at families who are working ▪ Adopt rent policies to support and encourage work <p>Other Housing Needs & Strategies: (list needs and strategies below)</p> <p>Reasons for Selecting Strategies</p> <ul style="list-style-type: none"> ▪ Funding constraints ▪ Staffing constraints ▪ Extent to which particular housing needs are met by other organizations in the community ▪ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA ▪ Community priorities regarding housing assistance ▪ Results of consultation with local or state government ▪ Results of consultation with residents and the Resident Advisory Board
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>Progress in Meeting FY2009 Goals/Objectives</p> <p>Goal – Expand the supply of assisted housing: The CHA continues to make effort to reduce the turnaround time to prepare a unit for occupancy.</p> <p>Goal – Improve the quality of assisted housing:</p> <ol style="list-style-type: none"> 1. We are continually upgrading and modernizing our public housing units. 2. In FY2009, we are using most of the funds for conversion of large units into smaller ones, exterior renovations, and windows. <p>Goal – Provide an improved living environment: The CHA continues to implement safety and security activities.</p> <p>Goal – Promote self-sufficiency and asset development of assisted households: We have revised our ACOP to give preference to working families. A variety of programs also promote self-sufficiency.</p> <p>Goal – Ensure equal opportunity and affirmatively further fair housing: The CHA continues to operate its public housing program to ensure equal access to all regardless of race, color, religion, national origin, sex, familial status, and disability. Our inspections, maintenance and modernization programs are spread equally among all of our developments.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>Definition of Substantial Deviation</p> <p>PHA's definition of "Significant Amendment or Substantial Deviation" from its 5-Year and Annual Plans:</p> <ul style="list-style-type: none"> ▪ Significant changes to rent or admissions policies or organization of the waiting list. ▪ Addition of non-emergency work items (items not included in the Annual Statement or 5-Year Action Plan) exceeding 10% of total grant or a change in the use of replacement reserve funds under the Capital Fund. ▪ Any change with regard to demolition or disposition, designation, or homeownership programs or conversion activities. <p>An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements.</p>

<p>11.0</p>	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.


The Clarksville Housing Authority
PHA Name

TN-010
PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2010 - 2014

Annual PHA Plan for Fiscal Years 2010 - 2011

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)**

Name of Authorized Official	Title
Bradley Martin III	Chairman, Board of Commissioners
Signature	Date
	6/30/10

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:


The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

The Clarksville Housing Authority

TN010

 PHA Name

 PHA Number/HA Code

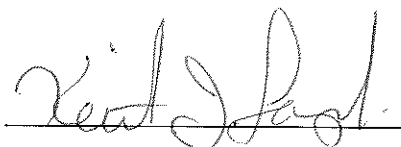
I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official	Bradley Martin III
Title	Chairman, Board of Commissioners
Signature	
Date	06/30/2010

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Keith Lampkin, Director of the Office of Housing & Community Development certify that the Five Year and Annual PHA Plan of the The Clarksville Housing Authority is consistent with the Consolidated Plan of the City of Clarksville, Tennessee prepared pursuant to 24 CFR Part 91.

 6-29-10

Signed / Dated by Appropriate State or Local Official

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

The Clarksville Housing Authority

Program/Activity Receiving Federal Grant Funding

FFY 2010 Agency Plan

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Wanda B. Mills

Title

Executive Director

Signature

x 

Date

June 30, 2010

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

The Clarksville Housing Authority

Program/Activity Receiving Federal Grant Funding
FFY 2010 Agency Plan

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.


(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Wanda B. Mills	Executive Director
Signature	Date (mm/dd/yyyy)
	06/30/2010

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: ^{4c}	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: U.S. Department of Housing & Urban Development	7. Federal Program Name/Description: 2010 Capital Fund Program CFDA Number, if applicable: <u>N/A</u>	
8. Federal Action Number, if known: N/A	9. Award Amount, if known: \$ 879,655.	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i> N/A	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i> N/A	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>Wanda B. Mills</u> Title: <u>Executive Director</u> Telephone No.: <u>931 647-2303</u> Date: <u>6/30/2010</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

**THE MINUTES OF THE RESIDENT ADVISORY BOARD COMMITTEE
MEETING**

May 6, 2010

2:00pm

The Clarksville Housing Authority Community Room

Committee Members Present: Yvonne Chambers, Mary F. Elliott, Rosella Griffin,
Martha Hoosier, Lucille Sweatt and Martha Weatherspoon

The Clarksville Housing Authority Staff: Wanda B. Mills, Kenneth Stack

Agenda: Review of Annual & 5 year plan
Fiscal Years 2010-2014

Resident Advisory Board Suggestions & Comments:

- Doorbells for all units
- Gutters for all one-story units
- New cabinets
- New stove hoods
- Separate porches

Ms. Mills asked if there were any questions or concerns to be brought before the committee. No other concerns brought before the committee.

Meeting adjourned

All resident recommendations are either included in the current CFP budget or will be considered in future CFP budget as funding allows.

CHALLENGED ELEMENTS

None

THE CLARKSVILLE HOUSING AUTHORITY

VIOLENCE AGAINST WOMEN ACT POLICY

Date Adopted: 10/02/2007

Resolution No. 10-07-16

Approved: 10-2-2007

VIOLENCE AGAINST WOMEN ACT POLICY

BACKGROUND

The Violence Against Women and Justice Department Reauthorization Act of 2005 (VAWA) provides protection for tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on such acts of violence against them.

In general, the law provides, in part, that criminal activity directly relating to domestic violence, dating violence or stalking, engaged in by a member of a tenant's household, or any guest or other persons under the tenant's control, shall not be cause for termination of assistance, tenancy or occupancy rights of the tenant or immediate family member if the tenant's family is the victim or threatened victim of the abuse. The law provides that an incident or incidents of actual or threatened domestic violence, dating violence or stalking will not be construed as serious or repeated violations of the lease by the victim or threatened victim of that violence, and will not be "good cause" for termination of assistance, tenancy, or occupancy rights of a victim of such violence.

Furthermore, the law allows a PHA to "bifurcate" a lease, or remove a household member from a lease, without regard to whether a household member is a signatory to the lease, in order to evict, remove, terminate occupancy rights, or terminate assistance to any individual who is a tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others, without evicting, removing, terminating assistance to, or otherwise penalizing the victim of such violence who is also a tenant or lawful occupant.

The VAWA also allows PHAs to request an individual to certify that the individual is a victim of abuse and that the incidences of abuse are bona fide. The certification must include the name of the perpetrator, and any other statutorily required information. The victim must provide the certification within 14 business days after the individual receives a request for such a certification from the PHA.

DEFINITIONS

The following definitions were incorporated into the United States Housing Act and apply to this policy:

Domestic Violence: Includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim share a child in common, by a person who is cohabitating with, or has cohabited with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who

is protected from that person's acts under the domestic or family violence laws of the jurisdiction.

Dating Violence: Violence committed by a person:

- who is or has been in a social relationship of a romantic or intimate nature with the victim; and
- where the existence of such a relationship shall be determined based on a consideration of the following factors: 1) the length of the relationship; 2) the type of relationship, and 3) the frequency of interaction between the persons involved in the relationship.

Stalking: To follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate; or to place under surveillance with the intent to kill, injure, harass, or intimidate another person; and in the course of, or as a result of, such following, pursuit, surveillance, or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to 1) that person; 2) a member of the immediate family of that person, or 3) the spouse or intimate partner of that person.

Immediate Family Member: A spouse, parent, brother or sister, or child of the person, or an individual to whom that person stands in loco parentis (in place of a parent); or any other person living in the household of that person and related to that person by blood or marriage.

POLICY

The following policy amends the *Admissions and Occupancy Policy (ACOP)* and the Apartment Lease by reference. Appropriate language will be added to the ACOP and Apartment lease at the next revision dates of each.

A copy of this policy is available at the main office of the housing authority. A copy will be made available on request.

Admissions and Occupancy and Termination of Assistance

Being a victim of domestic violence, dating violence, or stalking, will not be considered by the Clarksville Housing Authority to be a basis for denial of assistance, or admission to public housing if the application otherwise qualifies for assistance or admission.

Incidents or threats of abuse will not be construed by the Clarksville HA as serious or repeated violations of the lease or other "good cause" for termination of the assistance, tenancy, or occupancy rights of a victim of abuse.

Criminal activity directly relating to abuse, engaged in by a member of a tenant's household or any guest or other person under the tenant's control, shall not be cause for termination of assistance, tenancy or occupancy rights if the tenant or an immediate family member of the tenant's family is the victim or threatened victim of the abuse.

Rights of the Clarksville Housing Authority

The Clarksville HA may bifurcate a lease, or remove a household member from a lease, without regard to whether a household member is a signatory to the lease, in order to evict, remove, terminate occupancy rights or terminate assistance to any individual who is a tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others, without evicting, removing, terminating assistance to, or otherwise penalizing the victim of such violence who is also a tenant or lawful occupant, and such eviction, removal, termination of occupancy rights, or termination of assistance shall be effected in accordance with the procedures prescribed by federal, state and local law for the termination of leases, or assistance under HUD's Public Housing Program.

Certification of Abuse and Confidentiality

The Clarksville HA will require that an individual certify that he/she is a victim of abuse and that the incidences of abuse are bonafide. The certification must include the name of the perpetrator, and any other statutorily required information. The victim must provide the certification to the PHA within 14 business days after the individual receives a request from the PHA. The individual may utilize the attached *Form HUD 50066, Certification of Domestic Violence, Dating Violence, or Stalking* to certify the abuse to the Clarksville HA. In lieu of Form HUD 50066, the individual may provide the Clarksville HA with documentation signed by an employee, agent, volunteer of a victim service provider, an attorney, or a medical profession from whom the victim has sought assistance in addressing domestic violence, dating violence, or stalking, or the affects of the abuse, in which the professional attests (under penalty or perjury (28 U.S.C. 1746) to the professionals believe that the incident or incidents in question are bonafide incidents of abuse, and the victim of domestic violence, dating violence, or stalking has signed or attested to the documentation. In cases where the individual does not submit the required certification, the PHA may terminate assistance.

Notification to Residents

The PHA will provide notice to all residents and applicants of their rights under Section 6 of the United States Housing Act of 1937 as amended by the Violence Against Women Act of 2005. These rights include the residents' right to confidentiality and the limits thereof, the availability of Form HUD 50066, and that the resident may not be evicted solely on the basis that they are a victim of domestic violence. A sample notice is included with this policy.

Confidentiality

All information provided to the Clarksville HA relating to the incident(s) of domestic violence, including the fact that the individual is a victim of domestic violence, dating violence, or stalking will be retained in confidence by the Clarksville HA and will not be entered into any shared database nor provided to a related entity, except to the extent that the disclosure is (a) requested or consented by the individual in writing; (b) required for use in an eviction proceeding or termination of assistance; or, (c) otherwise required by applicable law.

NOTICE TO RESIDENTS AND APPLICANTS REGARDING RIGHTS UNDER THE VIOLENCE AGAINST WOMEN ACT

The Violence Against Women Act of 2005 (VAWA) protects victims of domestic violence, dating violence and stalking. These changes affect all persons assisted under the Public Housing and Section 8 Program.

Individuals may not be denied housing assistance, terminated from Public Housing or evicted for being the victim of domestic violence, dating violence or stalking. However, the VAWA provides certain limitations and clarifications concerning your rights. In particular, you should know that nothing contained in VAWA:

1. Prevents the Housing Authority from terminating tenancy and evicting for any violation of a lease that is not based on a matter involving domestic violence, dating violence, or stalking for which VAWA provides protections as described above. However, the Clarksville HA may not in such cases apply any stricter standard to you than to other tenants.
2. Prevents the PHA from terminating tenancy and evicting where the housing authority can demonstrate "an actual and imminent threat to other tenants or those employed at or providing service to the property." Where such a threat can be demonstrated by the Clarksville HA, you will not be protected from eviction by VAWA.
3. Limits the ability of the Clarksville HA to comply with court orders addressing rights of access to or control of the property. This includes civil protection orders entered for the protection of the victim or relating to the distribution or possession of property.
4. Supersedes any federal, state or local law that provides greater protections than VAWA.

VAWA also creates a new authority under federal law that allows a housing authority to evict, remove, or terminate assistance to any individual tenant or lawful occupant of public housing who engages in criminal acts of physical violence against family members or others. This may be done without evicting or taking any other action adverse to the other occupants.

If you believe that you qualify for protection under VAWA, please notify the PHA. You will be asked to provide proof of your situation by filling out Form HUD 50066 and/or providing a copy of an order of protection, police or court report or a signed document from a victim service provider, medical provider or attorney who has provided a service related to the violence. You must submit this information within 14 business days of the PHA's request for it. Protections may not apply if the documentation is provided after 14 days. Form HUD 50066 will be provided at the office.

The Clarksville Housing Authority will make every effort to correspond with victims in a way that will not put them at greater risk. The Clarksville HA may request that applicants or residents requesting VAWA protection come to the office to submit information. All information will be kept confidential by the Clarksville Housing Authority and will not be shared or disclosed by the Housing Authority without your consent except as noted in the Confidentiality clause of the VAWA Policy.

You may obtain a copy of the PHA's written policy concerning domestic violence, dating violence, and stalking from the HA's main office. Please note that the written policy contains, among other things, definitions of the terms "domestic violence", "dating violence", "stalking", and "immediate family".

Other resources that may be of assistance include the National Domestic Violence Hotline (1-800-799-SAFE), and the National Domestic Violence Hotline website <http://www.ndvh.org>.

Approved: 10-2-2007

CERTIFICATION OF DOMESTIC VIOLENCE, DATING VIOLENCE, OR STALKING

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0249
Exp. (05/31/2007)

Public reporting burden for this collection of information is estimated to average 1 hour per response. This includes the time for collecting, reviewing, and reporting the data. Information provided is to be used by PHAs and Section 8 owners or managers to request a tenant to certify that the individual is a victim of domestic violence, dating violence or stalking. The information is subject to the confidentiality requirements of the HUD Reform Legislation. This agency may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.

Purpose of Form: The Violence Against Women and Justice Department Reauthorization Act of 2005 protects qualified tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on acts of such violence against them.

Use of Form: A family member must complete and submit this certification, or the information that may be provided in lieu of the certification, within 14 business days of receiving the written request for this certification by the PHA, owner or manager. The certification or alternate documentation must be returned to the person and address specified in the written request for the certification. If the family member has not provided the requested certification or the information that may be provided in lieu of the certification by the 14th business day or any extension of the date provided by the PHA, manager and owner, none of the protections afforded to victims of domestic violence, dating violence or stalking (collectively "domestic violence") under the Section 8 or public housing programs apply.

Note that a family member may provide, in lieu of this certification (or in addition to it):

- (1) A Federal, State, tribal, territorial, or local police or court record; or
- (2) Documentation signed by an employee, agent or volunteer of a victim service provider, an attorney or a medical professional, from whom the victim has sought assistance in addressing domestic violence, dating violence or stalking, or the effects of abuse, in which the professional attest under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incident or incidents in question are bona fide incidents of abuse, and the victim of domestic violence, dating violence, or stalking has signed or attested to the documentation.

TO BE COMPLETED BY THE VICTIM OF DOMESTIC VIOLENCE:

Date Written Request Received By Family Member: _____

Name of the Victim of Domestic Violence: _____

Name(s) of other family members listed on the lease _____

Name of the abuser: _____

Relationship to Victim: _____

Date the incident of domestic violence occurred: _____

Time: _____

Location of Incident: _____

Name of victim: _____

Description of Incident:

[INSERT TEXT LINES HERE]

I hereby certify that the information that I have provided is true and correct and I believe that, based on the information I have provided, that I am a victim of domestic violence, dating violence or stalking and that the incident(s) in question are bona fide incidents of such actual or threatened abuse. I acknowledge that submission of false information relating to program eligibility is a basis for termination of assistance or eviction.

Signature _____ Executed on (Date) _____

All information provided to a PHA, owner or manager relating to the incident(s) of domestic violence, including the fact that an individual is a victim of domestic violence shall be retained in confidence by an owner and shall neither be entered into any shared database nor provided to any related entity, except to the extent that such disclosure is (i) requested or consented to by the individual in writing; (ii) required for use in an eviction proceeding or termination of assistance; or (iii) otherwise required by applicable law.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: The Clarksville Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: TN43P010S01-10
 Replacement Housing Factor Grant No:
 Date of CFFP:

FFY of Grant: 2010
 FFY of Grant Approval:
 2010

Type of Grant
 Original Annual Statement
 Performance and Evaluation Report for Period Ending:
 Reserve for Disasters/Emergencies
 Final Performance and Evaluation Report

Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost		Obligated	Total Actual Cost ¹	
			Revised ²	Final Performance and Evaluation Report		Expended	
1	Total non-CFFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements			173,852.00			
4	1410 Administration (may not exceed 10% of line 21)			48,500.00			
5	1411 Audit			86,926.00			
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition			51,288.00			
9	1450 Site Improvement						
10	1460 Dwelling Structures			39,500.00			
11	1465.1 Dwelling Equipment—Nonependable			440,198.00			
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment			9,000.00			
14	1485 Demolition			20,000.00			
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operators.
⁴ RHP funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: The Clarksville Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN43P010501-10 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval: 2010	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹ Expended
18a	1501 Collateralization or Debt Service paid by the PHA	Original			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)				
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	869,264.00			0.00
23	Amount of line 20 Related to Security - Soft Costs				0.00
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director Wanda B. Mills		Date 06-30-10	Signature of Public Housing Director		Date

Wanda B. Mills

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHP funds shall be included here.

Part II: Supporting Pages

PHA Name: The Clarksville Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN43P010501-10 CFPP (Yes/ No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2010				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
	Operations - AMP 1	1406		Original 88,996.00	Revised ¹	FundsObligated ²	FundsExpended ²	
	Operations - AMP 2	1406		84,856.00		0.00	0.00	
HA-Wide	Resident Initiatives Coordinator	1408				0.00	0.00	
Management Improvements	Administrative/Maintenance Training	1408				0.00	0.00	
	Computer Software	1408				0.00	0.00	
	Total 1408			48,500.00		0.00	0.00	
HA - Wide Admin	Management Fee	1410						
	Total 1410			86,926.00		0.00	0.00	
HA - Wide	Fees & Costs/Design, Insp., Master Planning	1430				0.00	0.00	
Fees and Costs	Contingency	1502				0.00	0.00	
HA - Wide	Computer Hardware	1475				0.00	0.00	
	Security Cameras & Monitoring Syst	1475				0.00	0.00	
	Total 1475			20,000.00		0.00	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: The Clarksville Housing Authority
 Grant Type and Number
 Capital Fund Program Grant No: TN43P010501-10
 CEFP (Yes/No):
 Replacement Housing Factor Grant No:
 Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1	Site:							
	Playground Equipment	1450		5,000.00		0.00	0.00	
	Landscaping			5,000.00		0.00	0.00	
	Sidewalk Repairs			3,000.00		0.00	0.00	
	Security Lighting			1,000.00		0.00	0.00	
	Fencing			3,000.00		0.00	0.00	
	Parking			1,000.00		0.00	0.00	
	Force Account Labor			2,000.00		0.00	0.00	
	Total Site			20,000.00		0.00	0.00	
AMP 1	Mechanical and Electrical:							
	Meter Centers & Panels & HVAC	1460		78,000.00		0.00	0.00	
	Total M&E			78,000.00		0.00	0.00	
AMP 1	Building Exterior:							
	Roofing / Fire Stops 10-3	1460	13 Bldgs	78,000.00		0.00	0.00	
	Exterior Doors / Frames & Hardware			5,000.00		0.00	0.00	
	Porch Upgrades & Exterior Face-Life			5,000.00		0.00	0.00	
	Exterior Renovation			5,000.00		0.00	0.00	
	Force Account Labor			3,000.00		0.00	0.00	
	Exterior Window & Security Screens			5,000.00		0.00	0.00	
	Total B.E.			101,000.00		0.00	0.00	
AMP 1	Clerk of the Works	1460		25,000.00		0.00	0.00	
AMP 1	Dwelling Units:							
	Interior Renovations	1460		3,000.00		0.00	0.00	
	Bath Tub and Surrounding			27,000.00		0.00	0.00	
	Total D.U.			30,000.00		0.00	0.00	

Part II: Supporting Pages

PHA Name: The Clarksville Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: TN43P010501-10
 CFFP (Yes/No):
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AM P 1	Non Dwelling Structures: Renovations		1470	3,000.00		0.00	0.00	
	Total N.D. S. s			3,000.00		0.00	0.00	
AM P 1	Demolition Dwelling Units	1485		0.00		0.00	0.00	
	Total D.U.			0.00		0.00	0.00	
AM P 1	Relocation Costs:	1495		0.00		0.00	0.00	
	Total R.C.			0.00		0.00	0.00	
Total	AM P 1 Project Total			232,000.00		0.00	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: The Clarksville Housing Authority
 Grant Type and Number
 Capital Fund Program Grant No: TN43P010501-10
 CFPP (Yes/No):
 Replacement Housing Factor Grant No:
 Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Funds Obligated ²	Funds Expended ²	Status of Work
AMP 2 Site:	Playground Equipment	1450		Original	Revised ¹		
	Landscaping			5,000.00		0.00	
	Sidewalk Repairs			4,500.00		0.00	
	Security Lighting			3,000.00		0.00	
	Fencing			1,000.00		0.00	
	Parking			3,000.00		0.00	
	Force Account Labor			1,000.00		0.00	
	Total Site			<u>2,000.00</u>		<u>0.00</u>	
AMP 2	Mechanical and Electrical:			19,500.00		0.00	
	Meter Centers & Panels & HVAC	1460		5000.00		0.00	
	HVAC Replacement			<u>10,000.00</u>		<u>0.00</u>	
	Total M&E			<u>15,000.00</u>		<u>0.00</u>	
AMP 2	Building Exterior:						
	Roofing / Fire Stops 10-3	1460	18 Bldgs	108,000.00		0.00	
	Exterior Doors / Frames & Hardware			7,092.00		0.00	
	Porch Upgrades & Exterior Face-Life			5,000.00		0.00	
	Exterior Renovation			5,000.00		0.00	
	Force Account Labor			3,000.00		0.00	
	Exterior Window & Security Screens			<u>5,000.00</u>		<u>0.00</u>	
	Total B.E.			<u>133,092.00</u>		<u>0.00</u>	
AMP 2	Clerk of the Works	1460		25,000.00		0.00	
AMP 2	Dwelling Units:						
	Interior Renovations			3,000.00		0.00	
	Bath Tub and Surrounding	1460		<u>30,106.00</u>		<u>0.00</u>	
	Total D.U.			<u>33,106.00</u>		<u>0.00</u>	
AMP 2	Non Dwelling Structures:	1470					
	Non Dwelling Renovations			<u>6,000.00</u>		<u>0.00</u>	
	Total N.D.S.			<u>6,000.00</u>		<u>0.00</u>	
Total AMP 2	Project Total			<u>206,698.00</u>		<u>0.00</u>	

Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: The Clarksville Housing Authority

Development Number Name/PHA- Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FFY of Grant: 2010 Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA - Wide					
Resident Initiatives Coordinator	07/14/12		07/14/14		
Administrative/Maintenance Training	07/14/12		07/14/14		
AMP 1					
Roofing / Fire Stops 10-3	07/14/12		07/14/14		
General Building Reprs	07/14/12		07/14/14		
Meter Centers, Panels & HVAC	07/14/12		07/14/14		
Exterior Window & Security Screens	07/14/12		07/14/14		
Porch Upgrades & Exterior Face Lift	07/14/12		07/14/14		
Bath Tub & Surrounds	07/14/12		07/14/14		
AMP 2					
Roofing / Fire Stops 10-4	07/14/12		07/14/14		
General Building Repairs	07/14/12		07/14/14		
Meter Centers, Panels & HVAC	07/14/12		07/14/14		
Exterior Window & Security Screens	07/14/12		07/14/14		
Porch Upgrades & Exterior Face Lift	07/14/12		07/14/14		
Bath Tub & Surrounds	07/14/12		07/14/14		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary

PHA Name/Number THE CLARKSVILLE HOUSING AUTHORITY		Locality (City/County & State) CLARKSVILLE - MONTGOMERY - TENNESSEE			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY2011	Work Statement for Year 3 FFY2012	Work Statement for Year 4 FFY2013	Work Statement for Year 5 FFY2014
B.	Physical Improvements Subtotal	Approved Statement				
C.	Management Improvements		479,698.000	479,698.000	479,698.000	479,698.000
D.	PHA-Wide Non-dwelling Structures and Equipment		48,500.00	48,500.00	48,500.00	48,500.00
E.	Administration		29,000.00	29,000.00	29,000.00	29,000.00
F.	Other - FEES & COSTS		86,926.00	86,926.00	86,926.00	86,926.00
G.	Operations		51,288.00	51,288.00	51,288.00	51,288.00
H.	Demolition		173,852.00	173,852.00	173,852.00	173,852.00
I.	Development					
J.	Capital Fund Financing - Debt Service					
K.	Total CFP Funds		869,264.00	869,264.00	869,264.00	869,264.00
L.	Total Non-CFP Funds					
M.	Grand Total		869,264.00	869,264.00	869,264.00	869,264.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2011			Work Statement for Year 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
AMPS 1 & 2	AMPS 1 & 2	LS	5,000.00	AMPS 1 & 2	LS	5,000.00
PLAYGROUND EQUIPMENT	PLAYGROUND EQUIPMENT	LS	5,000.00	PLAYGROUND EQUIPMENT	LS	5,000.00
LANDSCAPING	LANDSCAPING	LS	5,000.00	LANDSCAPING	LS	5,000.00
SIDEWALK REPAIRS	SIDEWALK REPAIRS	LS	5,000.00	SIDEWALK REPAIRS	LS	5,000.00
SECURITY LIGHTING	SECURITY LIGHTING	LS	5,000.00	SECURITY LIGHTING	LS	5,000.00
SECURITY FENCING	SECURITY FENCING	LS	5,000.00	SECURITY FENCING	LS	5,000.00
PARKING & STRIPING	PARKING & STRIPING	LS	5,000.00	PARKING & STRIPING	LS	5,000.00
HANDRAILS	HANDRAILS	LS	5,000.00	HANDRAILS	LS	5,000.00
TRASHCAN HOLDERS	CLOTHESLINE POLES	LS	5,000.00	CLOTHESLINE POLES	LS	5,000.00
FORCE ACCOUNT LABOR	RE-SURFACE BASKETBALL COURTS	LS	10,000.00	RE-SURFACE BASKETBALL COURTS	LS	5,000.00
ELECTRICAL/HVAC	FORCE ACCOUNT LABOR	LS	10,000.00	FORCE ACCOUNT LABOR	LS	5,000.00
EXT. BUILDING RENOVATIONS	ELECTRICAL/HVAC	LS	5,000.00	ELECTRICAL/HVAC	LS	5,000.00
ROOFING	EXT BUILDING RENOVATIONS	LS	64,215.00	EXT BUILDING RENOVATIONS	LS	16,904.00
EXT DOOR REPLACEMENT	ROOFING & FIRE STOPS	LS	34,500.00	ROOFING & FIRE STOPS	LS	5,000.00
EXT. WINDOWS & SEC. SCREENS	EXT DOOR REPLACEMENT	LS	35,328.00	EXT WINDOW & SECURITY SCREENS	LS	54,958.00
INTERIOR RENOVATIONS	EXT WINDOW & SECURITY SCREENS	LS	20,000.00	INTERIOR RENOVATIONS	LS	35,000.00
COMMUNITY BUILDINGS	COMMUNITY BUILDINGS	LS	10,500.00	COMMUNITY BUILDINGS	LS	37,705.00
AMP 1 / TN10-7 / RE-CONSTRUCTION	AMP 1 / NEW COMMUNITY BLDG.	LS	268,655.00	AMP 1 / NEW COMMUNITY BLDG.	LS	5,000.00
AMP 2 / CENTRAL OFF RENOVATION	HEADSTART RENOVATION	LS	10,500.00	HEADSTART RENOVATION	LS	217,131.00
	COMPUTER HARDWARE	LS		COMPUTER HARDWARE	LS	42,000.00
	MODERNIZATION TRUCK	1		MODERNIZATION TRUCK	1	10,000.00
	Subtotal of Estimated Cost		\$508,698.00	Subtotal of Estimated Cost		\$508,698.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010		Work Statement for Year 2013 FFY2013			Work Statement for Year 2014 FFY 2014		
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost		
AMPS 1 & 2			AMPS 1 & 2				
PLAYGROUND EQUIPMENT	LS	5,000.00	PLAYGROUND EQUIPMENT	LS	5,000.00		
LANDSCAPING	LS	5,000.00	LANDSCAPING	LS	5,000.00		
SIDEWALK REPAIRS	LS	5,000.00	SIDEWALK REPAIRS	LS	5,000.00		
SECURITY LIGHTING	LS	5,000.00	SECURITY LIGHTING	LS	5,000.00		
SECURITY FENCING	LS	5,000.00	SECURITY LIGHTING	LS	5,000.00		
PARKING & STRIPING	LS	5,000.00	RE-SURFACE BASKETBALL COURT	LS	5,000.00		
SEWER LATERALS	LS	5,000.00	HANDRAILS	LS	5,000.00		
EXTERIOR RENOVATIONS	LS	105,000.00	MAILBOXES	LS	5,000.00		
FORCE ACCOUNT LABOR	LS	5,000.00	WATERLINES/METER CENTERS	LS	5,000.00		
EXT.FACE LIFE/FRONT PORCHES	LS	5,000.00	EXTERIOR BUILDING RENOVATIONS	LS	79,828.00		
EXT. DOOR REPLACEMENT	LS	97,874.00	FORCE ACCOUNT LABOR	LS	5,000.00		
ROOFING/FIRE STOPS	LS	5,000.00	FOUNDATION REPAIRS	LS	5,000.00		
EXT. WINDOWS & SEC. SCREENS	LS	70,947.00	EXT. DOOR REPLACEMENT	LS	30,000.00		
INTERIOR RENOVATIONS	LS	69,877.00	EXT. WINDOW & SECURITY SCREENS	LS	40,000.00		
CLERK OF THE WORKS	LS	50,000.00	ROOFING/FIRE STOPS	LS	39,877.00		
MODERNIZATION EQUIPMENT	LS	50,000.00	RE-CONSTRUCTION	LS	63,472.00		
		20,000.00	INTERIOR RENOVATIONS	LS	30,000.00		
			COMMUNITY BUILDINGS	LS	10,000.00		
			NON-DWELLING FOUNDATIONS	LS	110,617.00		
			A/C TOOLS AND EQUIPMENT	LS	20,000.00		
			DEMOLITION	LS	11,904.00		
			RELOCATION	LS	22,000.00		
Subtotal of Estimated Cost		\$508,698.00	Subtotal of Estimated Cost	LS	6,000.00		
					\$508,698.00		

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY2011	Work Statement for Year 2012 FFY 2012	
Development Number/Name	Development Number/Name	Development Number/Name	Estimated Cost
OPERATIONS - AMP 1	OPERATIONS - AMP 1	OPERATIONS - AMP 1	88,996.00
OPERATIONS - AMP 2	OPERATIONS - AMP 2	OPERATIONS - AMP 2	84,856.00
MANAGEMENT IMPROVEMENTS	MANAGEMENT IMPROVEMENTS	MANAGEMENT IMPROVEMENTS	48,500.00
ADMINISTRATION FEE	ADMINISTRATION FEE	ADMINISTRATION FEE	86,926.00
FEES AND COSTS	FEES AND COSTS	FEES AND COSTS	51,288.00
	Subtotal of Estimated Cost	Subtotal of Estimated Cost	\$360,566.00

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing

OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: THE CLARKSVILLE HOUSING AUTHORITY

Grant Type and Number
 Capital Fund Program Grant No:
 Replacement Housing Factor Grant No: TN43R010501-10
 Date of CFP:

FFY of Grant: 2010
 FFY of Grant Approval: 2010

Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending:
 Summary by Development Account

Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Description	Original	Total Estimated Cost Revised ²	Obligated	Total Actual Cost ¹ Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴		10,391.00		

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010	
PHA Name: THE CLARKSVILLE HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN43R010501-10 Date of CFFP:	FFY of Grant Approval: 2010	

Line	Type of Grant	Performance and Evaluation Report for Period Ending:	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
18a	Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies				
18a	1501 Collateralization or Debt Service paid by the PHA					
18a	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)					
21	Amount of line 20 Related to LBP Activities			10,391.00		
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures			10,391.00		
Signature of Executive Director Wanda B. Mills		Date 06-30-10	Signature of Public Housing Director		Date	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHP funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: THE CLARKSVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: CFPP (Yes/No): Replacement Housing Factor Grant No: TN43R010501-10		Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
AMP 1	New Construction Development - AMP 1	1499		Original 10,391.00	Revised ¹	Funds Obligated ²	Funds Expended ²

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: THE CLARKSVILLE HOUSING AUTHORITY

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FFY of Grant: 2010 Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
New Construction Dev.-AMP 1	07-14-12		07-14-14		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PH4 Name:

The Clarksville Housing Authority

Grant Type and Number
Capital Fund Program Grant No.
Replacement Housing Factor Grant No:

TN43P010501-07

Federal FY of Grant:
2007

Original Annual Statement
 Performance and Evaluation Report for Period Ending: 3/31/2010
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$175,783.00	\$175,783.00	\$175,783.00	\$175,783.00
3	1408 Management Improvements	\$53,464.88	\$53,814.88	\$53,814.88	\$53,814.88
4	1410 Administration	\$87,891.00	\$87,891.00	\$87,891.00	\$87,891.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$60,000.00	\$40,799.57	\$40,799.57	\$40,799.57
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$38,207.00	\$37,610.87	\$37,610.87	\$37,610.87
10	1460 Dwelling Structures	\$449,196.55	\$468,643.11	\$468,643.11	\$468,643.11
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$960.00	\$960.00	\$960.00	\$960.00
13	1475 Nondwelling Equipment	\$615.57	\$615.57	\$615.57	\$615.57
14	1485 Demolition	\$12,800.00	\$12,800.00	\$12,800.00	\$12,800.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$878,918.00	\$878,918.00	\$878,918.00	\$878,918.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director

Wanda B. Mills

Signature of Public Housing Director

Date 03-31-2010



Date

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: **The Clarksville Housing Authority** Grant Type and Number: **Capital Fund Program Grant No. TN43P010501-07** Federal FY of Grant: **2007**
 Replacement Housing Factor Grant No:

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
TN010-001	Site:							
	Play Ground Equipment	1450		\$2,500.00	\$2,400.00	\$2,400.00	\$2,400.00	
	Landscaping			\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	
	Sidewalk Repairs			\$1,000.00	\$0.00	\$0.00	\$0.00	
	Security Lighting			\$0.00	\$0.00	\$0.00	\$0.00	
	Security Fencing			\$0.00	\$0.00	\$0.00	\$0.00	
	Parking			\$250.00	\$0.00	\$0.00	\$0.00	
	Force Account Labor			\$567.00	\$0.00	\$0.00	\$0.00	
	Total Site:			\$7,087.00	\$5,150.00	\$5,150.00	\$5,150.00	
	Mechanical and Electrical:							
	West Centers & Fans & HVAC	1460		\$1,000.00	\$0.00	\$0.00	\$0.00	
	Total M&E:			\$1,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:							
	Exterior Doors, Frames & Hardware	1460		\$111,457.41	\$98,062.80	\$98,062.80	\$98,062.80	
	Exterior Renovation			\$0.00	\$27,035.56	\$27,035.56	\$27,035.56	
	Force Account Labor			\$0.00	\$0.00	\$0.00	\$0.00	
	Exterior Window & Security Screens			\$18,420.00	\$0.00	\$0.00	\$0.00	
	Total B.E.:			\$129,877.41	\$125,098.36	\$125,098.36	\$125,098.36	
	Dwelling Units:							
	Interior Renovations	1460		\$500.00	\$1,430.00	\$1,430.00	\$1,430.00	
	Force Account Labor			\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.U.:			\$500.00	\$1,430.00	\$1,430.00	\$1,430.00	
	NonDwelling Structures:							
	Shop/Community Center	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Total NDSS:			\$0.00	\$0.00	\$0.00	\$0.00	
	Demolition Dwelling Units:							
	Building #19	1485		\$12,800.00	\$12,800.00	\$12,800.00	\$12,800.00	
	Total D.U.:			\$12,800.00	\$12,800.00	\$12,800.00	\$12,800.00	
	Relocation Costs:							
	Relocation of Tenants	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Total:			\$0.00	\$0.00	\$0.00	\$0.00	
Total, TN010-001			Project Total:	\$151,264.41	\$143,048.36	\$143,048.36	\$143,048.36	

Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name:

The Clarksville Housing Authority

Grant Type and Number
Capital Fund Program Grant No. TN43P010501-07
Replacement Housing Factor Grant No:

Federal FY of Grant:
2007

Development Number /Wife Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
TN010-002								
Site:								
Playground Equipment		1450		\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	
Landscaping				\$534.13	\$0.00	\$0.00	\$0.00	
Sidewalk Repairs				\$0.00	\$0.00	\$0.00	\$0.00	
Security Lighting				\$0.00	\$0.00	\$0.00	\$0.00	
Security Fencing				\$0.00	\$0.00	\$0.00	\$0.00	
Parking				\$0.00	\$0.00	\$0.00	\$0.00	
Force Account Labor				\$0.00	\$0.00	\$0.00	\$0.00	
Handrails				\$1,525.00	\$0.00	\$0.00	\$0.00	
					\$3,400.00	\$3,400.00	\$3,400.00	
Total Site:				\$4,459.13	\$5,800.00	\$5,800.00	\$5,800.00	
Mechanical and Electrical: Meter Center, Panel & HVAC		1460		\$500.00	\$0.00	\$0.00	\$0.00	
					\$0.00	\$0.00	\$0.00	
Total M&E:				\$500.00	\$0.00	\$0.00	\$0.00	
Building Exterior:								
Porch Upgrades/Exterior Face-Lift		1460		\$0.00	\$0.00	\$0.00	\$0.00	
Exterior Doors, Frames & Hardware				\$84,300.31	\$81,032.84	\$81,032.84	\$81,032.84	
Exterior Renovation				\$5,000.00	\$33,710.07	\$33,710.07	\$33,710.07	
Force Account Labor				\$0.00	\$0.00	\$0.00	\$0.00	
Replace Windows/Security Screens				\$153,638.83	\$153,638.84	\$153,638.84	\$153,638.84	
Total B.E.:				\$242,939.14	\$268,381.75	\$268,381.75	\$268,381.75	
Dwelling Units: Interior Renovations Force Account Labor		1460		\$3,940.00	\$3,940.00	\$3,940.00	\$3,940.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
Total D.U.s:				\$3,940.00	\$3,940.00	\$3,940.00	\$3,940.00	
Dwelling Equipment: None		1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
Total D.E.:				\$0.00	\$0.00	\$0.00	\$0.00	
Nordwellina Structures: Summit Heights Maint. Shop/Comm. Ctr. Central Office		1470		\$110.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$110.00	\$110.00	\$110.00	
Total NDS:				\$110.00	\$110.00	\$110.00	\$110.00	
* Pulled from Plan								
Total	TN010-002		Project Total:	\$251,948.27	\$278,231.75	\$278,231.75	\$278,231.75	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: **The Clarksville Housing Authority** Grant Type and Number: **Capital Fund Program Grant No. TN43P010501-07** Federal FY of Grant: **2007**
 Replacement Housing Factor Grant No:

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
TN010-003	Site:							
	Landscaping	1450		\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	
	Sidewalk Repairs			\$0.00	\$0.00	\$0.00	\$0.00	
	Security Lighting			\$0.00	\$0.00	\$0.00	\$0.00	
	Parking			\$0.00	\$0.00	\$0.00	\$0.00	
	Force Account Labor			\$0.00	\$0.00	\$0.00	\$0.00	
	Total Site:			\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	
	Mechanical and Electrical:							
	Meter Center, Pancel & HVAC	1460		\$700.00	\$0.00	\$0.00	\$0.00	
	Total M&E:			\$700.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:							
	Exterior Renovation	1460		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
	Force Account Labor			\$0.00	\$0.00	\$0.00	\$0.00	
	Total B.E.:			\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
	Dwelling Units:							
	Interior Renovations	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Force Account Labor			\$0.00	\$0.00	\$0.00	\$0.00	
	Total DUs:			\$0.00	\$0.00	\$0.00	\$0.00	
	Total, TN010-003		Project Total:	\$3,380.00	\$2,680.00	\$2,680.00	\$2,680.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:

The Clarksville Housing Authority

Grant Type and Number
 Capital Fund Program Grant No. TN43P010501-07
 Replacement Housing Factor Grant No.

Federal FY of Grant
 2007

Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
TN010-004	Site:							
	Landscape	1450		\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	
	Sidewalk Repairs			\$3,842.12	\$3,842.12	\$3,842.12	\$3,842.12	
	Security Lighting			\$0.00	\$0.00	\$0.00	\$0.00	
	Security Fencing			\$0.00	\$0.00	\$0.00	\$0.00	
	Parking			\$0.00	\$0.00	\$0.00	\$0.00	
	Force Account Labor			\$0.00	\$0.00	\$0.00	\$0.00	
	Handrails			\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	
	Total Site:			\$8,442.12	\$8,442.12	\$8,442.12	\$8,442.12	
	Mechanical and Electrical:							
	Meier Center, Panel & HVAC	1460		\$1,200.00	\$0.00	\$0.00	\$0.00	
	Total M&E:			\$1,200.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:							
	Exterior Renovation	1450		\$2,500.00	\$2,362.00	\$2,362.00	\$2,362.00	
	Force Account Labor			\$0.00	\$0.00	\$0.00	\$0.00	
	Total B.E.:			\$2,500.00	\$2,362.00	\$2,362.00	\$2,362.00	
	Dwelling Units:							
	Interior Renovations	1460		\$5,640.00	\$5,640.00	\$5,640.00	\$5,640.00	
	Force Account Labor			\$0.00	\$0.00	\$0.00	\$0.00	
	Total DUs:			\$5,640.00	\$5,640.00	\$5,640.00	\$5,640.00	
	Total:	TN010-004	Project Total:	\$17,782.12	\$16,444.12	\$16,444.12	\$16,444.12	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PIA Name:

The Clarksville Housing Authority

Grant Type and Number
 Capital Fund Program Grant No. TN43P010501-07
 Replacement Housing Factor Grant No:

Federal FY of Grant:
 2007

Development Number Name/H-A-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
TN010-005	Site:							
	Landscaping	1450		\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	
	Sidewalk Repairs			\$1,076.25	\$1,076.25	\$1,076.25	\$1,076.25	
	Security Lighting			\$0.00	\$0.00	\$0.00	\$0.00	
	Security Fencing			\$0.00	\$0.00	\$0.00	\$0.00	
	Parking			\$0.00	\$0.00	\$0.00	\$0.00	
	Force Account Labor			\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$2,256.25	\$2,256.25	\$2,256.25	\$2,256.25	
	Mechanical and Electrical:							
	Meter Center, Panel & HVAC	1460		\$200.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$200.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:							
	Exterior Renovation	1480		\$4,000.00	\$3,869.68	\$3,869.68	\$3,869.68	
	Force Account Labor			\$0.00	\$0.00	\$0.00	\$0.00	
	Porch Upgrades/Exterior Face Lift		1 Bid	\$0.00	\$0.00	\$0.00	\$0.00	
	*Foundation Repairs			\$40,700.00	\$40,700.00	\$40,700.00	\$40,700.00	
			Total B.E.:	\$44,700.00	\$44,569.68	\$44,569.68	\$44,569.68	
	Dwelling Units:							
	Interior Renovations	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Force Account Labor			\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUS:	\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Structures:							
	Non-Dwelling Renovations	1470		\$850.00	\$850.00	\$850.00	\$850.00	
			Total D.E.:	\$850.00	\$850.00	\$850.00	\$850.00	
			Project Total:	\$48,006.25	\$47,675.93	\$47,675.93	\$47,675.93	
	Total, TN010-005							

*Pulled from Five Year Plan

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **The Clarksville Housing Authority** Grant Type and Number: **Capital Fund Program Grant No. TN43P010501-07** Federal FY of Grant: **2007**
 Replacement Housing Factor Grant No:

Development Number Narrative-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
TN010-007	Site:							
	Playground Equipment	1450		\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	
	Landscaping			\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	
	Sidewalk Repairs			\$6,546.25	\$6,546.25	\$6,546.25	\$6,546.25	
	Security Lighting			\$0.00	\$0.00	\$0.00	\$0.00	
	Security Fencing			\$0.00	\$0.00	\$0.00	\$0.00	
	Parking			\$0.00	\$0.00	\$0.00	\$0.00	
	Force Account Labor			\$0.00	\$0.00	\$0.00	\$0.00	
	Handrails			\$0.00	\$0.00	\$0.00	\$0.00	
	Total Site:			\$10,126.25	\$10,126.25	\$10,126.25	\$10,126.25	
	Mechanical and Electrical:							
	Water Center, Panel & HVAC	1460		\$1,000.00	\$5,200.00	\$5,200.00	\$5,200.00	
	Total M&E:			\$1,000.00	\$5,200.00	\$5,200.00	\$5,200.00	
	Building Exterior:							
	Exterior Renovation	1460		\$9,000.00	\$8,854.66	\$8,854.66	\$8,854.66	
	Force Account Labor			\$0.00	\$0.00	\$0.00	\$0.00	
	Total B.E.:			\$9,000.00	\$8,854.66	\$8,854.66	\$8,854.66	
	Dwelling Units:							
	Interior Renovations	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Force Account Labor			\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.U.s:			\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Structures:							
	Non-Dwelling Renovations	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total N.D.:			\$0.00	\$0.00	\$0.00	\$0.00	
	Total:	TN010-007	Project Total:	\$20,126.25	\$24,180.91	\$24,180.91	\$24,180.91	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: **The Clarksville Housing Authority**
 Grant Type and Number: **Capital Fund Program Grant No. TN43P010501-08**
 Replacement Housing Factor Grant No.: **2008**
 Federal FY of Grant: **2008**

Original Annual Statement
 Performance and Evaluation Report for Period Ending: **3/31/2010**
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$175,454.00	\$175,454.00	\$175,454.00	\$175,454.00
3	1408 Management Improvements	\$48,500.00	\$47,450.00	\$47,450.00	\$47,450.00
4	1410 Administration	\$87,727.00	\$87,727.00	\$87,727.00	\$87,727.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$60,000.00	\$5,513.89	\$60,000.00	\$3,324.24
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$39,500.00	\$94,184.25	\$89,828.00	\$76,066.50
10	1460 Dwelling Structures	\$381,092.00	\$441,858.86	\$344,587.00	\$336,945.15
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Non Dwelling Structures	\$9,000.00	\$17,070.00	\$17,070.00	\$13,270.00
13	1475 Non Dwelling Equipment	\$20,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$50,000.00	\$2,245.00	\$2,245.00	\$2,245.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$6,000.00	\$5,770.00	\$5,770.00	\$3,750.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$877,273.00	\$877,273.00	\$830,131.00	\$746,231.89
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director: **Wanda B. Mills**
 Signature of Public Housing Director: _____
 Date: **03-31-2010** *Wanda B. Mills* Date: _____

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:				
The Clarksville Housing Authority		Capital Fund Program Grant No TN43P010501-08 Replacement Housing Factor Grant No:		2008				
Development Number Name/FA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
AMP 1	Site:							
"	Play Ground Equipment	1480		\$5,000.00	\$4,980.00	\$4,980.00	\$4,980.00	
"	Landscape			\$5,000.00	\$21,929.00	\$21,929.00	\$14,141.00	
"	Stolewalk Repairs			\$3,000.00	\$12,402.00	\$12,402.00	\$6,285.00	
"	Security Lighting			\$1,000.00	\$0.00	\$0.00	\$0.00	
"	Fencing			\$3,000.00	\$4,105.50	\$4,105.50	\$4,105.50	
"	Parking			\$1,000.00	\$25,590.00	\$25,590.00	\$25,590.00	
"	Force Account Labor			\$2,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$20,000.00	\$69,006.50	\$69,006.50	\$55,101.50	
AMP 1	Mechanical and Electrical: Meper Centers & Panels & HVAC	1480		\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$10,000.00	\$0.00	\$0.00	\$0.00	
AMP 1	Building Exterior: Roof/Walkie Stops 10-1 Exterior Doors, Frames & Hardware Porch Upgrades & Exterior Face-Lift Exterior Renovation Force Account Labor Exterior Window & Security Screens	1480	16	\$128,000.00	\$182,036.72	\$146,181.04	\$182,036.72	
				\$5,000.00	\$0.00	\$0.00	\$0.00	
				\$5,000.00	\$0.00	\$0.00	\$0.00	
				\$3,000.00	\$7,952.89	\$7,952.89	\$0.00	
				\$3,000.00	\$0.00	\$0.00	\$0.00	
				\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$151,000.00	\$189,989.61	\$154,133.93	\$182,036.72	
AMP 1	Clerk of the Works	1480		\$25,000.00	\$0.00	\$0.00	\$0.00	
AMP 1	Dwelling Units: Interior Renovations	1480		\$3,000.00	\$750.00	\$750.00	\$750.00	
AMP 1	NonDwelling Structures: Renovations	1470		\$3,000.00	\$0.00	\$0.00	\$0.00	
			Total DU:	\$3,000.00	\$750.00	\$750.00	\$750.00	
AMP 1	Demolition Dwelling Units: Building #19	1485		\$50,000.00	\$2,245.00	\$2,245.00	\$2,245.00	
			Total D.U.:	\$50,000.00	\$2,245.00	\$2,245.00	\$2,245.00	
AMP 1	Relocation Costs: Relocation of Tenants	1485		\$6,000.00	\$5,770.00	\$5,770.00	\$3,795.00	
			Total	\$6,000.00	\$5,770.00	\$5,770.00	\$3,795.00	
Total	AMP 1		Project Total:	\$243,000.00	\$287,011.11	\$231,905.43	\$243,178.22	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
The Clarksville Housing Authority		Capital Fund Program Grant No TN43P010501-08 Replacement Housing Factor Grant No:		2008				
Development Number Name/FA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
AMP 2	Site:							
	Playground Equipment	1460		\$5,000.00	\$4,980.00	\$4,980.00	\$4,980.00	
	Landscape		18	\$4,500.00	\$975.00	\$975.00	\$975.00	
	Sidewalk Repairs			\$3,000.00	\$19,222.75	\$14,866.50	\$15,010.00	
	Security Lighting			\$1,000.00	\$0.00	\$0.00	\$0.00	
	Parking			\$3,000.00	\$0.00	\$0.00	\$0.00	
	Force Account Labor			\$1,000.00	\$0.00	\$0.00	\$0.00	
				\$2,000.00	\$0.00	\$0.00	\$0.00	
				\$2,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$19,500.00	\$25,177.75	\$20,821.50	\$20,865.00	
AMP 2	Mechanical and Electrical, Water, Center, Panel & HVAC	1460		\$5,000.00	\$33,202.35	\$7,641.85	\$0.00	
			Total M&E:	\$5,000.00	\$33,202.35	\$7,641.85	\$0.00	
AMP 2	Building Exterior: Roofing/Fire Stairs 10-2 Porch Upgrades/Exterior Face-Lift Exterior Doors, Frames & Hardware Exterior Renovation Force Account Labor Replace Windows/Security Screens	1460		\$134,000.00	\$154,158.42	\$118,302.74	\$154,158.42	
			Total B.E.:	\$159,092.00	\$217,916.90	\$182,061.22	\$154,158.42	
AMP 2	Clerk of the Works	1460		\$25,000.00	\$0.00	\$0.00	\$0.00	
AMP 2	Dwelling Units: Interior Renovations	1460		\$3,000.00	\$0.00	\$0.00	\$0.00	
			Total D.U.s:	\$3,000.00	\$0.00	\$0.00	\$0.00	
AMP 2	Dwelling Equipment: None	1466.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
AMP 2	Nondwelling Structures: Renovations	1470		\$6,000.00	\$17,070.00	\$17,070.00	\$13,270.00	
			Total N.D.S.:	\$6,000.00	\$17,070.00	\$17,070.00	\$13,270.00	
			Total:	\$192,592.00	\$293,367.00	\$227,594.57	\$186,393.42	

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: **The Clarksville Housing Authority**

Grant Type and Number: **Capital Fund Program Grant No. TN43P010501-09**

Replacement Housing Factor Grant No: **2009**

Federal FY of Grant: **2009**

Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: **3/31/2010** Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$176,341.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$48,500.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$88,170.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$60,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$39,500.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$440,198.00	\$0.00	\$111,925.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$9,000.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$20,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$881,709.00	\$0.00	\$111,925.00	\$0.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director: **Wanda B. Mills**

Date: **03-31-2010**

Signature of Public Housing Director: _____

Date: _____

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: The Clarksville Housing Authority

Grant Type and Number
Capital Fund Program Grant No TN43PD10501-03
Replacement Housing Factor Grant No:

Federal FY of Grant:
2009

Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
AMP 1	Site:	1450						
"	Play Ground Equipment			\$5,000.00	\$0.00	\$0.00	\$0.00	
"	Landscaping			\$5,000.00	\$0.00	\$0.00	\$0.00	
"	Sidewalk Repairs			\$3,000.00	\$0.00	\$0.00	\$0.00	
"	Security Lighting			\$1,000.00	\$0.00	\$0.00	\$0.00	
"	Fencing			\$3,000.00	\$0.00	\$0.00	\$0.00	
"	Parking			\$1,000.00	\$0.00	\$0.00	\$0.00	
"	Force Account Labor			\$2,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$20,000.00	\$0.00	\$0.00	\$0.00	
AMP 1	Mechanical and Electrical:	1460						
"	Meter Centers & Panels & HVAC			\$10,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$10,000.00	\$0.00	\$0.00	\$0.00	
AMP 1	Building Exterior:	1460	13					
"	Roofing/Fire Stops 10-3			\$78,000.00	\$0.00	\$0.00	\$0.00	
"	Exterior Doors, Frames & Hardware			\$5,000.00	\$0.00	\$0.00	\$0.00	
"	Porch Upgrades & Exterior Face-Lift			\$5,000.00	\$0.00	\$0.00	\$0.00	
"	Exterior Renovation			\$5,000.00	\$0.00	\$78,000.00	\$0.00	
"	Force Account Labor			\$3,000.00	\$0.00	\$0.00	\$0.00	
"	Exterior Window & Security Screens			\$3,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$101,000.00	\$0.00	\$78,000.00	\$0.00	
AMP 1	Clerk of the Works	1460						
				\$25,000.00	\$0.00	\$0.00	\$0.00	
AMP 1	Dwelling Units:	1460						
"	Interior Renovations			\$3,000.00	\$0.00	\$0.00	\$0.00	
"	Bath Tub & Surrounds			\$27,000.00	\$0.00	\$7,920.00	\$0.00	
			Total DU:	\$30,000.00	\$0.00	\$7,920.00	\$0.00	
AMP 1	NonDwelling Structures:	1470						
"	Renovations			\$3,000.00	\$0.00	\$0.00	\$0.00	
			Total NDSS:	\$3,000.00	\$0.00	\$0.00	\$0.00	
AMP 1	Demolition Dwelling Units:	1485						
			Total D.U.:	\$0.00	\$0.00	\$0.00	\$0.00	
AMP 1	Relocation Costs:	1495						
			Total	\$0.00	\$0.00	\$0.00	\$0.00	
			Total	\$0.00	\$0.00	\$0.00	\$0.00	
			Project Total:	\$164,000.00	\$0.00	\$85,920.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PIA Name: The Clarksville Housing Authority
 Grant Type and Number: Capital Fund Program Grant No TN43P010501-09
 Federal FY of Grant: 2009
 Replacement Housing Factor Grant No:

Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
AMP 2	Site:	1450						
	Playground Equipment			\$5,000.00	\$0.00	\$0.00	\$0.00	
	Landscaping			\$4,500.00	\$0.00	\$0.00	\$0.00	
	Sidewalk Repairs			\$3,000.00	\$0.00	\$0.00	\$0.00	
	Security Lighting			\$1,000.00	\$0.00	\$0.00	\$0.00	
	Fencing			\$3,000.00	\$0.00	\$0.00	\$0.00	
	Parking			\$1,000.00	\$0.00	\$0.00	\$0.00	
	Force Account Labor			\$2,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$19,500.00	\$0.00	\$0.00	\$0.00	
AMP 2	Mechanical and Electrical:	1460						
	Meter Control Panel & HVAC			\$5,000.00	\$0.00	\$0.00	\$0.00	
	HVAC Replacement 10-7			\$78,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$83,000.00	\$0.00	\$0.00	\$0.00	
AMP 2	Building Exterior:	1460	18					
	Roofing/Fire Stairs 10-4			\$108,000.00	\$0.00	\$0.00	\$0.00	
	Porch Overlays/Exterior Face-Lift			\$7,092.00	\$0.00	\$0.00	\$0.00	
	Exterior Doors, Frames & Hardware			\$5,000.00	\$0.00	\$0.00	\$0.00	
	Exterior Renovation			\$5,000.00	\$0.00	\$0.00	\$0.00	
	Force Account Labor			\$3,000.00	\$0.00	\$0.00	\$0.00	
	Replace Windows/Security Screens			\$5,000.00	\$0.00	\$15,000.00	\$0.00	
			Total B.E.:	\$133,092.00	\$0.00	\$15,000.00	\$0.00	
AMP 2	Clerk of the Works	1460						
				\$25,000.00	\$0.00	\$0.00	\$0.00	
AMP 2	Dwelling Units:	1460						
	Interior Renovations			\$3,000.00	\$0.00	\$0.00	\$0.00	
	Bath Tub & Surrounds			\$30,106.00	\$0.00	\$11,005.00	\$0.00	
			Total Dus:	\$33,106.00	\$0.00	\$11,005.00	\$0.00	
AMP 2	Dwelling Equipment:	1465.1						
	None			\$0.00	\$0.00	\$0.00	\$0.00	
AMP 2	Non-Dwelling Structures:	1470						
	Non-Dwelling Renovations			\$6,000.00	\$0.00	\$0.00	\$0.00	
			Total NDS:	\$6,000.00	\$0.00	\$0.00	\$0.00	
			Project Total:	\$274,698.00	\$0.00	\$26,005.00	\$0.00	

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:

The Clarksville Housing Authority

Grant Type and Number
Capital Fund Program Grant No.
Replacement Housing Factor Grant No:

TN43S010501-09

Federal FY of Grant:
2009

Original Annual Statement
 Performance and Evaluation Report for Period Ending: 3/31/2010
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no.:)
 Final Performance and Evaluation Report

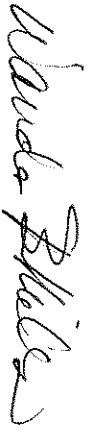
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$2,500.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$106,000.00	\$70,773.00	\$70,773.00	\$51,753.75
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$25,000.00	\$250,520.00	\$250,520.00	\$0.00
10	1480 Dwelling Structures	\$950,954.00	\$745,961.00	\$745,961.00	\$0.00
11	1485.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$20,000.00	\$43,200.00	\$43,200.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$6,000.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$1,110,454.00	\$1,110,454.00	\$1,110,454.00	\$51,753.75
22	Amount of line 21 Related to LBP Activities	\$167,630.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director

Wanda B. Mills

Signature of Public Housing Director

Date 05-18-2010



Date

