# PHA 5-Year and Annual Plan TN010v01 FINAL

1.0	PHA Information						
	PHA Name: <u>The Clarksville Housing Authority</u> PHA Code: <u>TN010</u>						
	PHA Type: Small High Performing Standard HCV (Section 8)						
	PHA Fiscal Year Beginning: (MM/YYYY):10/2010						
2.0	Inventory (based on ACC units at time of FY be	ginning	in 1.0 above)				
	Number of PH units:504	88		HCV units:			
3.0	Submission Type						
		Annual I	Plan Only	5-Year Plan Only			
4.0							
	PHA Consortia        PHA 0	Consortia	a: (Check box if submitting a jo	oint Plan and complete table	below.)		
	PH PH	ſΔ	Program(s) Included in the	Programs Not in the	No. of Unit	s in Each Program	
	Participating PHAs Co		Consortia	Consortia	PH	HCV	
	PHA 1:	ue	Consortia	Collsoftia		IIC V	
	PHA 2:						
	PHA 3:						
5.0	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at	5-Year	Plan update.				
5.1	Mission. State the PHA's Mission for serving th	e needs o	of low-income, very low-incom	e, and extremely low incom	e families in the	PHA's jurisdiction	
	for the next five years:						
	The mission of the PHA is to promote adequat	te and af	fordable housing, economic o	pportunity and a suitable	living environm	ent free from	
	discrimination.						
5.2	Goals and Objectives. Identify the PHA's quan						
	income, and extremely low-income families for t		ive years. Include a report on t	the progress the PHA has ma	de in meeting th	e goals and	
	objectives described in the previous 5-Year Plan.						
	CHA Goal: Expand the supply of ass	sisted h	ousing				
	Objectives:		B				
	5						
	<ul> <li>Reduce public housing vacance</li> </ul>	cies					
	CHA Goal: Improve the quality of as	ssisted	housing				
		sisteu	nousing				
	Objectives:						
	<ul> <li>Improve public housing management: (PHAS score)</li> </ul>						
	<ul> <li>Increase customer satisfaction</li> </ul>						
	<ul> <li>Concentrate on efforts to improve specific management functions: Decrease Unit Turnaround &amp; TAR</li> </ul>						
	<ul> <li>Renovate or modernize public housing units</li> </ul>						
	<ul> <li>Demolish or dispose of obsole</li> </ul>	ete pub	lic housing				
	<ul> <li>Provide replacement public housing</li> </ul>						
	rioride replacement public nousing						
	CHA Goal: Provide an improved livi	ing env	ironment.				
	Objectives:						
	<ul> <li>Implement public housing sec</li> </ul>	urity in	morovements				
	- Implement public housing see	Junty n	inprovements				
	CHA Goal: Promote self-sufficiency	and as	set development of assis	sted households.			
	Objectives:						
		ontogo	of amployed persons in a	esisted families			
	<ul> <li>Increase the number and percentage of employed persons in assisted families</li> </ul>						
	CHA Goal: Ensure equal opportunity	y and a	affirmatively further fai	ir housing.			
	Objectives:			_			
	<ul> <li>Undertake affirmative measur</li> </ul>	res to a	nsure access to assisted h	ousing regardless of re	ice color		
				iousing regardless of h	,,		
	religion, national origin, sex, familial st						
	<ul> <li>Undertake affirmative measur</li> </ul>	res to p	rovide a suitable living e	nvironment for familie	s living in		
	assisted housing, regardless of race, col				0		
		101, 101	Sion, national origin, sex	, rammar status, and			
	disability						
	<ul> <li>Undertake affirmative measure</li> </ul>	res to e	nsure accessible housing	to persons with all var	ieties of		
	disabilities regardless of unit size requir		U	-			

	PHA Plan Update
6.0	(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:
0.0	The following policies have been updated: Admissions & Continued Occupancy Policy (ACOP), Pet Policy. These policies are available for review at the Administrative Office of the PHA.
	(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.
	Main administrative office of the PHA.
	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.
7.0	The Clarksville Housing Authority is considering a variety of options for all developments with a special emphasis on units located in Lincoln Homes and Summit Heights. Options which have been considered are total renovation, demolition or a combination of the two using CFP funds, CHA will continue to assess the housing needs of the area, the current structural condition of the existing buildings, and future funding opportunities including applying for a Hope VI grant.
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.
	See attached form HUD-50075.1 for FY2010 and all open CFP Grants.
8.2	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan,</i> form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
	See attached form HUD-50075.2 for 5-Year CFP.
8.3	Capital Fund Financing Program (CFFP).  Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
	Not Applicable

**Housing Needs.** Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	2697	5	5	2	2	NA	NA
Income >30% but <=50% of AMI	2691	3	3	3	3	NA	NA
Income >50% but <80% of AMI	6372	2	2	2	2	NA	NA
Elderly	848	2	2	2	2	NA	NA
Families with Disabilities	265	NA	NA	2	2	NA	NA
Race/Ethnicity	NA	NA	NA	2	2	NA	NA
Race/Ethnicity	NA	NA	NA	2	2	NA	NA
Race/Ethnicity	NA	NA	NA	2	2	NA	NA
Race/Ethnicity							

\*Source: Comprehensive Housing Affordability Strategy (CHAS), Clarksville Jurisdiction Area, 2000 census data Sources used to conduct this analysis:

Consolidated Plan of the City of Clarksville: July 1, 2005-June 30, 2010

U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset

9.0

	# of families	% of total families	Annual Turnover
Vaiting list total	221		95
Extremely low income <=30%	195	88.2%	
/ery low income >30% but <=50% AMI)	20	9.1%	
.ow income >50% but <80% AMI)	6	2.7%	
Families with children	168	76.0%	
Elderly families	12	5.4%	
Families with Disabilities	41	18.6%	
Race/ethnicity (w)	175	33.9%	
Race/ethnicity (b)	131	59.3%	
Race/ethnicity (h)	13	5.9%	
Race/ethnicity-other	2	0.9%	
Characteristics by Bedroom Size Public Housing Only)			
BR	93	42.08%	
BR	80	36.2%	
BR	410	18.09%	
BR	6	2.71%	
BR	2	0.90%	
+ BR	NA	NA	

Housing Needs of Families on the Public Housing Waiting List

Victim

	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual
	Plan submission with the 5-Year Plan.
	Need: Shortage of affordable housing for all eligible populations
	Strategy - Maximize the number of affordable units available to the PHA within its current resources by:
	Reduce turnover time for vacated public housing units
	<ul> <li>Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required</li> <li>Participate in the Consolidated Plan development process to ensure coordination with broader community strategies</li> </ul>
	Strategy - Target available assistance to families at or below 30 % of AMI
9.1	<ul> <li>Adopt rent policies to support and encourage work</li> </ul>
	Strategy - Target available assistance to families at or below 50% of AMI
	Employ admissions preferences aimed at families who are working
	<ul> <li>Adopt rent policies to support and encourage work</li> </ul>
	Other Housing Needs & Strategies: (list needs and strategies below)
	Reasons for Selecting Strategies
	<ul> <li>Funding constraints</li> <li>Staffing constraints</li> </ul>
	<ul> <li>Extent to which particular housing needs are met by other organizations in the community</li> </ul>
	Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
	<ul> <li>Community priorities regarding housing assistance</li> <li>Results of consultation with local or state government</li> </ul>
	<ul> <li>Results of consultation with residents and the Resident Advisory Board</li> </ul>
	Additional Information. Describe the following, as well as any additional information HUD has requested.
	(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan.
	Progress in Meeting FY2009 Goals/Objectives
	Goal – Expand the supply of assisted housing: The CHA continues to make effort to reduce the turnaround time to prepare a unit for occupancy.
	<ul> <li>Goal – Improve the quality of assisted housing: <ol> <li>We are continually upgrading and modernizing our public housing units.</li> <li>In FY2009, we are using most of the funds for conversion of large units into smaller ones, exterior renovations, and windows.</li> </ol> </li> </ul>
	Cool Describe as immersed linite environments. The CILA continues to implement affects and consists a striction
	Goal – Provide an improved living environment: The CHA continues to implement safety and security activities.
10.0	Goal – Promote self-sufficiency and asset development of assisted households: We have revised our ACOP to give preference to working families. A variety of programs also promote self-sufficiency.
	Goal – Ensure equal opportunity and affirmatively further fair housing: The CHA continues to operate its public housing program to ensure equal access to all regardless of race, color, religion, national origin, sex, familial status, and disability. Our inspections, maintenance and modernization programs are spread equally among all of our developments.
	(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"
	Definition of Substantial Deviation
	PHA's definition of "Significant Amendment or Substantial Deviation" from its 5-Year and Annual Plans:
	Significant changes to rent or admissions policies or organization of the waiting list.
	<ul> <li>Addition of non-emergency work items (items not included in the Annual Statement or 5-Year Action Plan) exceeding 10% of total grant or a change in the use of replacement reserve funds under the Capital Fund.</li> </ul>
	• Any change with regard to demolition or disposition, designation, or homeownership programs or conversion activities.
	An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements.
1	

11.0	<b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.
	(a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
(b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)	
	(c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
	(d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
	(e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
	(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
	(g) Challenged Elements
	<ul> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li> <li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li> </ul>

## PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the  $\underline{X}$  5-Year and/or  $\underline{X}$  Annual PHA Plan for the PHA fiscal year beginning 2010\_\_\_\_, hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

- 1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
- 2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
- 3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
- 4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
- 5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
- 6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
- 7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
- 8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
- 9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
- 10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
- 11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

- 12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
- 13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
- 14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
- 15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
- 16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
- 17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
- The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
- 19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
- 20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
- 21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
- 22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

### The Clarksville Housing Authority PHA Name

TN-010 PHA Number/HA Code

<u>x</u> 5-Year PHA Plan for Fiscal Years 2010 - 2014

X Annual PHA Plan for Fiscal Years 2010 - 2011

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1601, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Bradley Martin III	Chairman, Board of Commissioners
Signature AMARA THE	Date 6/30/10

## **Civil Rights Certification**

## Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

The Clarksville Housing Authority

TN010

PHA Name

PHA Number/HA Code

I hereby certify that all the information sta prosecute false claims and statements. Con	ited herein, as well as any information pro- nviction may result in criminal and/or civil	vided in the acc penalties. (18	companiment herewith, is true and accurate. Warning: HUD will U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)
Name of Authorized Official	Bradley Martin III	Title	Chairman, Board of Commissioners
Signature \$20 m.A.MA	den-	Date <b>06</b> /	30/2010

## Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I, <u>Keith Lampkin, Director of</u> the <u>Office of Housing & Community Development</u> certify that the Five Year and Annual PHA Plan of the <u>The Clarksville Housing Authority</u> is consistent with the Consolidated Plan of the City of Clarksville, Tennessee prepared pursuant to 24 CFR Part 91.

2-29-10

Signed / Dated by Appropriate State or Local Official

## Certification for a Drug-Free Workplace

Applicant Name

The Clarksville Housing Authority

Program/Activity Receiving Federal Grant Funding

#### FFY 2010 Agency Plan

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will --- (1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drugfree workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Wanda B. Mills	Executive Director
Signature	Date June 30, 2010
<u>~ hundappuns</u>	

## Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Applicant Name

The Clarksville Housing Authority

Program/Activity Receiving Federal Grant Funding FFY 2010 Agency Plan

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions. (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

Name of Authorized Official	Title
Wanda B. Mills	Executive Director
Signature Wandapplell	Date (mm/dd/yyyy) 06/30/2010

Previous edition is obsolete

form HUD 50071 (3/98) ref. Handboooks 7417.1, 7475.13, 7485.1, & 7485.3

Complete this form to	disclose lobbyin		nt to 31 U.S.C. 1352	Approved by OMB 0348-0046	
1. Type of Federal Action:2. Status of Federalba. contractab. grantb. initialc. cooperative agreementc. post-ad. loanc. post-af. loan insurancef. loan insurance4. Name and Address of Reporting Entity:		ffer/application award award 5. If Reporting Entity in No. 4 is a Subaward		change nange Only: quarter report	
✓ Prime Subawardee Tier, if i Congressional District, if known: 4c	known :	and Address o			
6. Federal Department/Agency:		Congressional District, <i>if known</i> : 7. Federal Program Name/Description:			
U.S. Department of Housing & Urban Development		2010 Capital Fu	•		
8. Federal Action Number, if known :		9. Award Amoun	t, if known:		
N/A		\$ 879,655.			
10. a. Name and Address of Lobbying ( <i>if individual, last name, first name</i> N/A	, <i>MI</i> ):	b. Individuals Pe different from I (last name, firs N/A	•	cluding address if	
11. Information requested through this form is authorized by titl 1352. This disclosure of lobbying activities is a material re upon which reliance was placed by the tier above when this tr or entered into. This disclosure is required pursuant to 31 information will be available for public inspection. Any perso required disclosure shall be subject to a civil penalty of not les not more than \$100,000 for each such failure.	presentation of fact ansaction was made U.S.C. 1352. This n who fails to file the is than \$10,000 and	Signature: Print Name: Title: _Executive Dir Telephone No.: _9	rector	Date: <u>6/30/2010</u>	
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## THE MINUTES OF THE RESIDENTADVISORY BOARD COMMITTEE MEETING

May 6, 2010

2:00pm

The Clarksville Housing Authority Community Room

Committee Members Present: Yvonne Chambers, Mary F. Elliott, Rosella Griffin, Martha Hoosier, Lucille Sweatt and Martha Weatherspoon

The Clarksville Housing Authority Staff: Wanda B. Mills, Kenneth Stack

Agenda: Review of Annual & 5 year plan Fiscal Years 2010-2014

**Resident Advisory Board Suggestions & Comments:** 

- Doorbells for all units
- Gutters for all one-story units
- New cabinets
- New stove hoods
- Separate porches

Ms. Mills asked if there were any questions or concerns to be brought before the committee. No other concerns brought before the committee.

Meeting adjourned

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All resident recommendations are either included in the current CFP budget or will be considered in future CFP budget as funding allows.

### CHALLENGED ELEMENTS

None

# THE CLARKSVILLE HOUSING AUTHORITY

# VIOLENCE AGAINST WOMEN ACT POLICY

Date Adopted: \_\_\_\_\_10/02/2007\_\_\_\_\_\_

Resolution No. <u>10-07-16</u>

# **VIOLENCE AGAINST WOMEN ACT POLICY**

## BACKGROUND

The <u>Violence Against Women and Justice Department Reauthorization Act of 2005</u> (VAWA) provides protection for tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on such acts of violence against them.

In general, the law provides, in part, that criminal activity directly relating to domestic violence, dating violence or stalking, engaged in by a member of a tenant's household, or any guest or other persons under the tenant's control, shall not be cause for termination of assistance, tenancy or occupancy rights of the tenant or immediate family member if the tenant's family is the victim or threatened victim of the abuse. The law provides that an incident or incidents of actual or threatened domestic violence, dating violence or stalking will not be construed as serious or repeated violations of the lease by the victim or threatened victim of that violence, and will not be "good cause" for termination of assistance, tenancy, or occupancy rights of a victim of such violence.

Furthermore, the law allows a PHA to "bifurcate" a lease, or remove a household member from a lease, without regard to whether a household member is a signatory to the lease, in order to evict, remove, terminate occupancy rights, or terminate assistance to any individual who is a tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others, without evicting, removing, terminating assistance to, or otherwise penalizing the victim of such violence who is also a tenant or lawful occupant.

The VAWA also allows PHAs to request an individual to certify that the individual is a victim of abuse and that the incidences of abuse are bona fide. The certification must include the name of the perpetrator, and any other statutorily required information. The victim must provide the certification within 14 business days after the individual receives a request for such a certification from the PHA.

## DEFINITIONS

The following definitions were incorporated into the United States Housing Act and apply to this policy:

**Domestic Violence**: Includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim share a child in common, by a person who is cohabitating with, or has cohabited with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who

is protected from that person's acts under the domestic or family violence laws of the jurisdiction.

Dating Violence: Violence committed by a person:

- who is or has been in a social relationship of a romantic or intimate nature with the victim; and
- where the existence of such a relationship shall be determined based on a consideration of the following factors: 1) the length of the relationship; 2) the type of relationship, and 3) the frequency of interaction between the persons involved in the relationship.

**Stalking:** To follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate; or to place under surveillance with the intent to kill, injure, harass, or intimidate another person; and in the course of, or as a result of, such following, pursuit, surveillance, or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to 1) that person; 2) a member of the immediate family of that person, or 3) the spouse or intimate partner of that person.

**Immediate Family Member**: A spouse, parent, brother or sister, or child of the person, or an individual to whom that person stands in loco parentis (in place of a parent); or any other person living in the household of that person and related to that person by blood or marriage.

## POLICY

The following policy amends the *Admissions and Occupancy Policy (ACOP)* and the Apartment Lease by reference. Appropriate language will be added to the ACOP and Apartment lease at the next revision dates of each.

A copy of this policy is available at the main office of the housing authority. A copy will be made available on request.

## Admissions and Occupancy and Termination of Assistance

Being a victim of domestic violence, dating violence, or stalking, will not be considered by the Clarksville Housing Authority to be a basis for denial of assistance, or admission to public housing if the application otherwise qualifies for assistance or admission.

Incidents or threats of abuse will not be construed by the Clarksville HA as serious or repeated violations of the lease or other "good cause" for termination of the assistance, tenancy, or occupancy rights of a victim of abuse.

Criminal activity directly relating to abuse, engaged in by a member of a tenant's household or any guest or other person under the tenant's control, shall not be cause for termination of assistance, tenancy or occupancy rights if the tenant or an immediate family member of the tenant's family is the victim or threatened victim of the abuse.

## **Rights of the Clarksville Housing Authority**

The Clarksville HA may bifurcate a lease, or remove a household member from a lease, without regard to whether a household member is a signatory to the lease, in order to evict, remove, terminate occupancy rights or terminate assistance to any individual who is a tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others, without evicting, removing, terminating assistance to, or otherwise penalizing the victim of such violence who is also a tenant or lawful occupant, and such eviction, removal, termination of occupancy rights, or termination of assistance shall be effected in accordance with the procedures prescribed by federal, state and local law for the termination of leases, or assistance under HUD's Public Housing Program.

## **Certification of Abuse and Confidentiality**

The Clarksville HA will require that an individual certify that he/she is a victim of abuse and that the incidences of abuse are bonafide. The certification must include the name of the perpetrator, and any other statutorily required information. The victim must provide the certification to the PHA within 14 business days after the individual receives a request from the PHA. The individual may utilize the attached *Form HUD 50066, Certification of Domestic Violence, Dating Violence, or Stalking* to certify the abuse to the Clarksville HA. In lieu of Form HUD 50066, the individual may provide the Clarksville HA with documentation signed by an employee, agent, volunteer of a victim service provider, an attorney, or a medical profession from whom the victim has sought assistance in addressing domestic violence, dating violence, or stalking, or the affects of the abuse, in which the professional attests (under penalty or perjury (28 U.S.C. 1746) to the professionals believe that the incident or incidents in question are bonafide incidents of abuse, and the victim of domestic violence, dating violence, or stalking has signed or attested to the documentation. In cases where the individual does not submit the required certification, the PHA may terminate assistance.

## **Notification to Residents**

The PHA will provide notice to all residents and applicants of their rights under Section 6 of the United States Housing Act of 1937 as amended by the <u>Violence Against Women Act of 2005</u>. These rights include the residents' right to confidentiality and the limits thereof, the availability of Form HUD 50066, and that the resident may not be evicted solely on the basis that they are a victim of domestic violence. A sample notice is included with this policy.

## Confidentiality

All information provided to the Clarksville HA relating to the incident(s) of domestic violence, including the fact that the individual is a victim of domestic violence, dating violence, or stalking will be retained in confidence by the Clarksville HA and will not be entered into any shared database nor provided to a related entity, except to the extent that the disclosure is (a) requested or consented by the individual in writing; (b) required for use in an eviction proceeding or termination of assistance; or, (c) otherwise required by applicable law.

# NOTICE TO RESIDENTS AND APPLICANTS REGARDING RIGHTS UNDER THE VIOLENCE AGAINST WOMEN ACT

The <u>Violence Against Women Act of 2005</u> (VAWA) protects victims of domestic violence, dating violence and stalking. These changes affect all persons assisted under the Public Housing and Section 8 Program.

Individuals may not be denied housing assistance, terminated from Public Housing or evicted for being the victim of domestic violence, dating violence or stalking. However, the VAWA provides certain limitations and clarifications concerning your rights. In particular, you should know that nothing contained in VAWA:

- 1. Prevents the Housing Authority from terminating tenancy and evicting for any violation of a lease that is not based on a matter involving domestic violence, dating violence, or stalking for which VAWA provides protections as described above. However, the Clarksville HA may not in such cases apply any stricter standard to you than to other tenants.
- 2. Prevents the PHA from terminating tenancy and evicting where the housing authority can demonstrate "an actual and imminent threat to other tenants or those employed at or providing service to the property." Where such a threat can be demonstrated by the Clarksville HA, you will not be protected from eviction by VAWA.
- 3. Limits the ability of the Clarksville HA to comply with court orders addressing rights of access to or control of the property. This includes civil protection orders entered for the protection of the victim or relating to the distribution or possession of property.
- 4. Supersedes any federal, state or local law that provides greater protections than VAWA.

VAWA also creates a new authority under federal law that allows a housing authority to evict, remove, or terminate assistance to any individual tenant or lawful occupant of public housing who engages in criminal acts of physical violence against family members or others. This may be done without evicting or taking any other action adverse to the other occupants.

If you believe that you qualify for protection under VAWA, please notify the PHA. You will be asked to provide proof of your situation by filling out Form HUD 50066 and/or providing a copy of an order of protection, police or court report or a signed document from a victim service provider, medical provider or attorney who has provided a service related to the violence. You must submit this information within 14 business days of the PHA's request for it. Protections may not apply if the documentation is provided after 14 days. Form HUD 50066 will be provided at the office.

The Clarksville Housing Authority will make every effort to correspond with victims in a way that will not put them at greater risk. The Clarksville HA may request that applicants or residents requesting VAWA protection come to the office to submit information. All information will be kept confidential by the Clarksville Housing Authority and will not be shared or disclosed by the Housing Authority without your consent except as noted in the Confidentiality clause of the VAWA Policy.

You may obtain a copy of the PHA's written policy concerning domestic violence, dating violence, and stalking from the HA's main office. Please note that the written policy contains, among other things, definitions of the terms "domestic violence", "dating violence", "stalking", and "immediate family".

Other resources that may be of assistance include the National Domestic Violence Hotline (1-800-799-SAFE), and the National Domestic Violence Hotline website <u>http://www.ndvh.org</u>.

**Public reporting burden** for this collection of information is estimated to average 1 hour per response. This includes the time for collecting, reviewing, and reporting the data. Information provided is to be used by PHAs and Section 8 owners or managers to request a tenant to certify that the individual is a victim of domestic violence, dating violence or stalking. The information is subject to the confidentiality requirements of the HUD Reform Legislation. This agency may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.

**Purpose of Form:** The Violence Against Women and Justice Department Reauthorization Act of 2005 protects qualified tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on acts of such violence against them.

Use of Form: A family member must complete and submit this certification, or the information that may be provided in lieu of the certification, within 14 business days of receiving the written request for this certification by the PHA, owner or manager. The certification or alternate documentation must be returned to the person and address specified in the written request for the certification. If the family member has not provided the requested certification or the information that may be provided in lieu of the certification by the 14th business day or any extension of the date provided by the PHA, manager and owner, none of the protections afforded to victims of domestic violence, dating violence or stalking (collectively "domestic violence") under the Section 8 or public housing programs apply.

Note that a family member may provide, in lieu of this certification (or in addition to it):

(1) A Federal, State, tribal, territorial, or local police or court record; or

(2) Documentation signed by an employee, agent or volunteer of a victim service provider, an attorney or a medical professional, from whom the victim has sought assistance in addressing domestic violence, dating violence or stalking, or the effects of abuse, in which the professional attest under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incident or incidents in question are bona fide incidents of abuse, and the victim of domestic violence, dating violence, or stalking has signed or attested to the documentation.

## TO BE COMPLETED BY THE VICTIM OF DOMESTIC VIOLENCE:

Date Written Request Received By Family Member:				
Name of the Victim of Domestic Violence:				
Name(s) of other family members listed on the lease				
Name of the abuser:				
Relationship to Victim:				
Date the incident of domestic violence occurred:				
Time:				
Location of Incident:				
-				

Description of Incident:

[INSERT TEXT LINES HERE]

I hereby certify that the information that I have provided is true and correct and I believe that, based on the information I have provided, that I am a victim of domestic violence, dating violence or stalking and that the incident(s) in question are bona fide incidents of such actual or threatened abuse. I acknowledge that submission of false information relating to program eligibility is a basis for termination of assistance or eviction.

Signature \_\_\_\_\_ Executed on (Date) \_\_\_\_\_

All information provided to a PHA, owner or manager relating to the incident(s) of domestic violence, including the fact that an individual is a victim of domestic violence shall be retained in confidence by an owner and shall neither be entered into any shared database nor provided to any related entity, except to the extent that such disclosure is (i) requested or consented to by the individual in writing; (ii) required for use in an eviction proceeding or termination of assistance; or (iii) otherwise required by applicable law.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program
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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

		17 1499 Development Activities *
		16 1495.1 Relocation Costs
		15 1492 Moving to Work Demonstration
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		12 1470 Non-dwelling Structures
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		9 1450 Site Improvement
	51,288.00	8 1440 Site Acquisition
		7 1430 Fees and Costs
		6 1415 Liquidated Damages
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<sup>1</sup> To be completed for the Performance and Evaluation Report. <sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

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U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Signature of Executive Director Wanda B. Mills Date 0	24     Amount of line 20 Related to Security - Hard Costs       25     Amount of line 20 Related to Energy Conservation Measures		20     Amount of Annual Grant:: (sum of lines 2 - 19)       21     Amount of line 20 Related to LBP Activities	19 1502 Contingency (may not exceed 8% of line 20)	18ba 9000 Collateralization or Debt Service paid Via System of Direct Payment	18a 1501 Collateralization or Debt Service poid to the DITA	<ul> <li>Original Annual Statement</li> <li>Performance and Evaluation Report for Period Ending:</li> <li>Line</li> <li>Summary by Development Account</li> </ul>	Type of Grant	The Clarksville Grant Lype and Number Housing Authority Replacement Housing Factor Grant No:	ary
Date 06-30-10 Signature of Public Housing Director		869,264.00				Original Revised <sup>2</sup> Obli	Revised Annual Statement (revision no:     Final Performance and Evaluation Report		FFY of Grant: 2010 FFY of Grant Approval: 2010	
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<sup>1</sup> To be completed for the Performance and Evaluation Report.
 <sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 <sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Total	AMP 1 I AMP 1 F	AMP 1	Development Number Name/PHA-Wide Activities		Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacer Capital Fund Financing Program Part II: Supporting Pages PHA Name: The Clarksville Housing Authority
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<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Annual Statement/Performance and Evaluation Report

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

<sup>1</sup>Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

		07/14/14 07/14/14 07/14/14 07/14/14 07/14/14 07/14/14		07/14/12 07/14/12 07/14/12 07/14/12 07/14/12 07/14/12	AMP 2 Roofing / Fire Stops 10-4 General Building Repairs Meter Centers, Panels & HVAC Exterior Window & Security Screens Porch Upgrades & Exterior Face Lift Bath Tub & Surrounds
		07/14/14 07/14/14 07/14/14 07/14/14 07/14/14 07/14/14		07/14/12 07/14/12 07/14/12 07/14/12 07/14/12 07/14/12	AMP 1 Roofing / Fire Stops 10-3 General Building Reprs Meter Centers, Panels & HVAC Exterior Window & Security Screens Porch Upgrades & Exterior Face Lift Bath Tub & Surrounds
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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011		or and	ment Housing Fact	)gram Replace pital Fund Fin nhority	Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Part III: Implementation Schedule for Capital Fund Financing Program PHA Name: The Clarksville Housing Authority

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and

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K.ServiceK.Total CFP FundsL.Total Non-CFP FundsM.Grand Total	E.       Administration         F.       Other – FEES & COSTS         G.       Operations         H.       Demolition         I.       Development         J.       Capital Fund Financing – Detect	C. Management Improvements D. PHA-Wide Non-dwelling	B. Physical Improvements Subtotal	A. S	THA Name/Number THE CLARKSVILLE HOUSING AUTHORITY	Part I: Summary
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# U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/20011

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USUPPOrting: Pages – Physical Needs Work Statement(s)         Work Work Statement(s)         Norther of Name of N	2208 202 00	ared Cost		\$508,698.00			
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Capital Fund Program-Five-Year Action Plan

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Capital Fund Program—Five-Year Action Pla
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U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/20011

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Part I: Summary	ummarv					OMB No. 2577-0226
PHA Name:						Expires 4/30/2011
THE CLA	THE CLARKSVILLE HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN43R010501-10	43R010501-10		FFY of FFY of	FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant	nual Statement 🔲 Reserve f	Reserve for Disasters/Emprovencia				
Line	ne Summary by Development Account	iding:	Final Per	Revised Annual Statement (revision no: Final Performance and Evaluation Report	J	
	Total non-CFP Funds	Original	1 Otal Estimated Cost Revised <sup>2</sup>		Total Actual Cost 1	Cost 1
2	1406 Operations (may not exceed 20% of line 21) 3	le 21) <sup>3</sup>		Collegated		Expended
ω	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)	of line 21)				
S	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
~	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
II	1465.1 Dwelling Equipment-Nonexpendable	le				
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities 4					
			10,391.00			

<sup>1</sup> To be completed for the Performance and Evaluation Report. <sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

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Date 06-30-10 Signature of Public H		10,391.00				10,391.00					Original Revised 2		]						
Housing Director										Ubligated	<sup>2</sup> Total Actual Cost <sup>1</sup>	Final Performance and Evaluation Report	Revised Annual Statement (revision no:			FF Y OI Grant Approval: 2010	FFY of Grant:2010		
Date										Expended	al Cost <sup>1</sup>							1107/2011	OMB No. 2577-0226

<sup>1</sup> To be completed for the Performance and Evaluation Report. <sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<sup>2</sup> To be co	<sup>1</sup> To be con								5 Aug - 14	AMP 1	Activities	Name/PHA-Wide	Davolar	THE CLARKSVILLE HOUSING AUTHORITY	Part II: Supporting Pages PHA Name:	
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.									INEW Construction Development - AMP 1		Carregoines	General Description of Major Work				
leport or a Revised Annual Stateme									AMP 1 1499		Account No.		Replacement Housing Factor Grant No: TN43R010501-10	Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/No);		
nt.												Quantity	rant No: TN43R	×		
									10,391.00	Original Revised <sup>1</sup>		Total Estimated Cost	.010501-10			
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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

										INEW Construction DevAMP 1			INALIE/FILA-Wide Activities	Development Number		THA Name: THE CLARKSVILLE HOUSING AUTHORITY	Part III: Implementation Schedule for Capital Fund Financing Program
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<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Capital Fu	Fund Program and Capital Fund Program Replacement Housing Factor	on Report am Replacemen	t Housing Facto	or (CFP/CFPRHF)	Part I: Summarv
PHA Name:	The Clarksville Housing Authority	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No:	≱r Grant No. Factor Grant No:		Federal FY of Grant:
Original Annual Statement	Jal Statement	Reserve for Disasters/Emergencies	ergencies	Revised Applied States	
X Performance	Performance and Evaluation Report for Period Ending:	3/31/2010		Final Performance and Evaluation Report	valuation Report
Line No.	Summary by Development Account	Total Esti	Total Estimated Cost	Total	Total Actual Cost
		Original	Revised	Obligated	Expended
	Total Non-CFP Funds				
2	1406 Operations	\$175,783.00	\$175,783.00	\$175 783 00	¢175 783 00
ω	1408 Management Improvements	\$53,464.88	\$53,814,88	\$53 814 88	973 814 80
4	1410 Administration	\$87,891.00	\$87,891.00	\$87.891.00	\$87 801 00
5		\$0.00	\$0.00	\$0.00	\$0 00 \$0.1 50,100
7 0	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
ø	1440 Site Acquisition	\$00,000.00	\$40,799.57	\$40,799.57	\$40,799.57
9		\$38,207,00	40.00 427 S10 87	\$0.00	\$0.00
10	1460 Dwelling Structures	\$449,196.55	\$468 643 11	\$468 643 11	\$460 GAD 44
11	-	\$0.00	\$0.00	\$0.00	\$0 00
12		\$960.00	\$960.00	\$960.00	\$960.00
10		\$615.57	\$615.57	\$615.57	\$615.57
15	1460 Demolition	\$12,800.00	\$12,800.00	\$12,800.00	\$12,800.00
16		\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0,00	\$0.00	\$0.00	\$0.00
18		\$0.00	\$0.00	\$0.00	\$0,00
19		\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Int of	\$878 018 00	4070 D10 DD	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0,00 \$0,00	\$878,918.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	¢0.00	\$0.00
24	Amount of line 21 Related to Security Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security – Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director		Wanda B. Mills	Signature of Public Housing Director	Housing Director	
Date 03 34 3010	in aluda Shell	<u> </u>			
			Date		

PM Ause:         Canna Type and Inverti- Canna Type and Inverti- Nationalization         Construction         Feature Transformation         Featu	apital Fund art II: Suppo	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	gram Repl	acement Ho	ousing Facto	r (CFP/CFP	RHF)		
Inspin of Major Work angoins         Development Number         Quantity Account Number         Total Estimated Cest Original         Total Estimated Cest Number         Total Actual Cest Number         Total Actual Cest Number         Funds Funds         Funds Estimated S0.00         Funds S1.384.88         S1.384.88         S1.384.290.93 <th< th=""><th>A Name:</th><th></th><th>Grant Type an</th><th>d Number</th><th>THATPAATA</th><th></th><th>Federal FY of Gra</th><th>Int</th><th></th></th<>	A Name:		Grant Type an	d Number	THATPAATA		Federal FY of Gra	Int	
General Description of Major Work Categories         Development Number         Quantity Number         Total Estimated Cost         Total I Schward Cost         Funds Funds         Funds Expended           Operations         1406         1406         1408         S51,384.88         S53,814.88         S53,810.00         S50,00         S50,00 <t< th=""><th>e Clarksville F</th><th>lousing Authority</th><th>Replacement</th><th>Housing Factor Gr</th><th>ant No:</th><th></th><th>2007</th><th></th><th></th></t<>	e Clarksville F	lousing Authority	Replacement	Housing Factor Gr	ant No:		2007		
Caregories         Account Number         Original         Revised         Original         Revised         Obligated           Operations         1406         1406         178,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.100         175,78	Development Number	General Description of Major Work	Development	Quantity	Total Estima	ted Cost	Total Actual	Cost	Status of Work
Operations.         1406         178,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,783.00         175,793.50         175,75         175,77         175,77	Activities	Categories	Account Number		Original	Revised	Funds Obligated	Funds Expended	
Resident Initiatives Coordinator         1408         \$51,364,38         \$51,364,38         \$51,364,38         \$51,364,38         \$51,364,38         \$51,364,38         \$51,364,38         \$51,364,38         \$51,364,38         \$51,364,38         \$51,364,38         \$51,364,38         \$51,364,38         \$51,364,38         \$51,364,38         \$51,364,38         \$51,364,38         \$51,364,38         \$51,364,38         \$51,364,38         \$51,364,38         \$51,364,38         \$51,364,38         \$51,364,38         \$51,364,38         \$51,364,38         \$51,364,38         \$51,364,38         \$51,364,38         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,438         \$53,81,30         \$50,00		Operations	1406		178,783.00	175,783.00	175,783.00	175,783.00	
Administrative/Maintenance Training         "         \$21,000,00         \$22,100,00         \$22,100,00         \$22,450,00         \$22,450,00         \$22,450,00         \$22,450,00         \$22,450,00         \$22,450,00         \$22,450,00         \$22,450,00         \$22,450,00         \$22,450,00         \$22,450,00         \$22,450,00         \$22,450,00         \$22,450,00         \$22,450,00         \$22,450,00         \$22,450,00         \$22,450,00         \$22,450,00         \$22,450,00         \$22,450,00         \$22,450,00         \$22,450,00         \$22,450,00         \$22,450,00         \$22,450,00         \$22,450,00         \$22,450,00         \$22,450,00         \$20,00         \$22,450,00         \$20,00         \$24,50,00         \$24,50,00         \$22,450,00         \$22,450,00         \$22,450,00         \$20,00         \$24,50,00         \$20,00         \$24,50,03         \$20,00         \$24,50,03         \$20,00         \$24,50,03         \$20,00         \$24,50,03         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00         \$20,00 <td></td> <td>Resident Initiatives Coordinator</td> <td>1408</td> <td>-</td> <td>001 001 00</td> <td>074 004 00</td> <td></td> <td></td> <td></td>		Resident Initiatives Coordinator	1408	-	001 001 00	074 004 00			
Computer Software         Total 1408         \$53,464,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,814,88         \$53,81,89         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         <		Administrative/Maintenance Training	z		\$2 100 00	\$3 450 00	901,004.00	451,354,88	
Modernization Coordinator         1410         Total 1408         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 814, 88         \$53, 816, 57         \$50, 00         \$50, 00		Computer Software	±		\$0.00	\$0.00	\$0.00	\$0.00	
Modernization Coordinator         1410         \$\$4,291,00         \$\$54,290,93         \$\$54,290,93         \$\$54,290,93         \$\$54,290,93         \$\$54,290,93         \$\$54,290,93         \$\$54,290,93         \$\$54,290,93         \$\$54,290,93         \$\$54,290,93         \$\$54,290,93         \$\$54,290,93         \$\$54,290,93         \$\$54,290,93         \$\$54,290,93         \$\$50,00         \$\$33,600,07         \$\$33,600,07         \$\$33,600,07         \$\$33,600,07         \$\$33,600,07         \$\$33,600,07         \$\$33,600,07         \$\$33,600,07         \$\$33,600,07         \$\$33,600,07         \$\$33,600,07         \$\$33,600,07         \$\$33,600,07         \$\$33,600,07         \$\$33,600,07         \$\$33,600,07         \$\$33,600,07         \$\$30,00         \$\$30,00         \$\$30,00         \$\$33,891,00         \$\$33,891,00         \$\$33,891,00         \$\$33,891,00         \$\$37,891,00         \$\$37,891,00         \$\$37,891,00         \$\$37,891,00         \$\$37,891,00         \$\$30,00         \$\$30,00         \$\$30,00         \$\$30,00         \$\$30,00         \$\$30,00         \$\$30,00         \$\$30,00         \$\$30,00         \$\$30,00         \$\$30,00         \$\$30,00         \$\$30,00         \$\$30,00         \$\$30,00         \$\$30,00         \$\$30,00         \$\$30,00         \$\$30,00         \$\$30,00         \$\$30,00         \$\$30,00         \$\$30,00         \$\$30,00         \$\$30,00         \$\$30,00				Total 1408	\$53,464,88	\$53,814.88	\$53,814,88	\$53,814.88	
Introduction         Mathematical coordinator         Mathematicoordinator         Mathematical coordinato									
Sundry - Capital Fund         \$33,600,07         \$33,600,07         \$33,600,07         \$33,600,07         \$33,600,07         \$33,600,07         \$33,600,07         \$33,600,07         \$33,600,07         \$33,600,07         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00		Administrative Salaries	1410	-	\$54,291.00	\$54,290.93	\$54,290.93	\$54,290.93	
A & E Fees & Costs/Design & Insp         1430         \$87,891,00         \$87,891,00         \$87,891,00         \$87,891,00         \$87,891,00         \$87,891,00         \$87,891,00         \$87,891,00         \$87,891,00         \$87,891,00         \$87,891,00         \$87,891,00         \$87,891,00         \$87,891,00         \$87,891,00         \$87,891,00         \$87,891,00         \$87,891,00         \$87,891,00         \$87,891,00         \$87,891,00         \$87,891,00         \$87,891,00         \$87,891,00         \$87,891,00         \$87,891,00         \$87,891,00         \$87,891,00         \$87,891,00         \$87,891,00         \$87,891,00         \$87,891,00         \$81,01         \$80,00         \$\$1,00         \$\$1,00         \$\$1,00         \$\$1,00         \$\$1,00         \$\$1,00         \$\$1,00         \$\$1,00         \$\$1,00         \$\$1,00         \$\$1,00         \$\$1,00         \$\$1,00         \$\$1,00         \$\$1,00         \$\$1,00         \$\$0,00         \$\$0,00         \$\$2,00         \$\$2,00         \$\$2,00         \$\$2,00         \$\$2,00         \$\$2,00         \$\$2,00         \$\$2,00         \$\$2,00         \$\$2,00         \$\$2,00         \$\$2,00         \$\$2,00         \$\$2,00         \$\$2,00         \$\$2,00         \$\$2,00         \$\$2,00         \$\$2,00         \$\$2,00         \$\$2,00         \$\$2,00         \$\$2,00         \$\$2,00 <th< td=""><td></td><td>Sundry - Capital Fund</td><td></td><td></td><td>\$33,600.00</td><td>\$33,600.07</td><td>\$33,600.07</td><td>\$33,600.07 \$0.00</td><td></td></th<>		Sundry - Capital Fund			\$33,600.00	\$33,600.07	\$33,600.07	\$33,600.07 \$0.00	
A & E Fees & Costs/Design & Insp.         1430         \$60,000,00         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$40,799.57         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00 <td></td> <td></td> <td></td> <td>Total 1410</td> <td>\$87,891.00</td> <td>\$87,891.00</td> <td></td> <td>\$87,891.00</td> <td></td>				Total 1410	\$87,891.00	\$87,891.00		\$87,891.00	
Contingency       1502       \$0.00       \$0.00       \$0.00       \$0.00         Computer Hardware       1475       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57       \$615.57		A & E Fees & Costs/Design & Insp	1430		S60.000 00	\$40 700 57	\$40 700 E7	0 40 700 11	
Contingency         1502         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00						WTU, 199.01	10.661,040	\$40,/99.57	
Computer Hardware         1475         \$615.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57         \$815.57		Contingency	1502		\$0.00	\$0.00	\$0.00	\$0.00	
Computer Hardware         1475         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57         \$615.57		>					-	-	
Sc.uu S0.00 S0.00 S615.57 S615.57 S6 S615.57 S615.57 S6 S615.57 S6 S6 S615.57 S6 S6 S6 S6 S6 S6 S6 S6 S6 S6 S6 S6 S6 S		Security Cameras & Monitoring System	1475		\$615.57	\$615.57	\$615.57	\$615.57	
\$615.57 \$615.57					30.00	\$0.00	\$0.00	\$0.00	
					76.619&	\$615.57	\$615.57	\$615.57	
						-			

Annual State Capital Fund Part II: Suppo PHA Name: Number Number	Annual Statement /Performance and Evaluation Report         Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)         Part II: Supporting Pages         PHA.Name:         Capital Housing Authority         Carlos and Number         Number         General Description of Major Work         Development         Number         Carlos and Major Work         Development         Number         Canceral Description of Major Work         Development         Number         Canceral Description of Major Work	ion Report gram Replaceme Grant Type and Number Capital Fund Program G Replacement Housing B	Image: Second system       Image: Second system         arm Replacement Housing Factor         rant Type and Number         Capital Fund Program Grant No. TN43P010501-07         Replacement Housing Factor Grant No:         Replacement Housing Factor Grant No:         Replacement Housing Factor Grant No:         Total Estimate         Number         Quantity	using Factor (CF TN43P010501-07 ant No: Total Estimated Cost	r (CFP/CFP	al FY of G 007 Fotal Actu	al Cost	Status of Work
Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estima Original	ted Cost Revised	Total Actua Obligated	l Cost Expended	Status of Work
TN010-001	Site:							
	Play Ground Equipment	1450		00.005.25	\$2,400.00	\$2,400.00	\$2,400.00	
	Sidewalk Repairs			\$2,750.00 \$1,000.00	\$2.750.00 \$0.00	\$2,750.00	\$2,750,00	
	Security Fencing			\$0,00	\$0.00	00.05	\$0.00	
	Parking Force Account Labor			\$250.00	\$0.00	\$0.00	\$0,00	
			Total Sito:	00.1866	\$0.00	\$0.00	\$0,00	
	Mechanical and Electrical:					**	00.00	
	Meter Centers & Panels & HVAC	1460		\$1,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$1,000.00	\$0.00	\$0,00	\$0.00	
	Building Exterior: Exterior Doors, Frames & Hardware Exterior Renovation	1460		\$111.457.41 \$0.00	\$98.062.80	\$98,062,80	\$98,062.80	
	Extenor Window & Security Screens			\$0.00 \$18,420.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
			Total B.E.:	\$129,877.41	\$125,098,36	\$125,098,36	\$125,098.36	
	Lowelling Onits: Interior Renovations Force Account Labor	1460		\$500,00	\$1,430.00 \$0.00	\$1,430,00 \$0,00	\$1,430,00 \$0,00	
	NonDwelling Structures;		Total DU:	\$500,00	\$1.430.00	\$1,430.00	\$1,430.00	
	Shop/Community Center	1495		\$0,00	\$0,00	\$0.00	\$0.00	
			Total NDSs:	\$0,00	\$0,00	\$0.00	00`0\$	
	Demolition Dwelling Units: Building #19	1485		\$12.800.00	\$12,800.00	\$12,800.00	\$12,800.00	
			Total D.U.:	\$12,800.00	\$12,800,00	\$12,800.00	\$12,800.00	
	Relocation Costs: Relocation of Tenants	1495		\$0.00	\$0.00	\$0.00	\$0.00	
			Total	\$0,00	\$0.00	\$0.00	\$0.00	
Total,	TN010-001		Project Total:	\$151,264.41	\$143,048.36	\$143,048.36	\$143,048.36	

	\$278,231.75	\$278,231.75	\$278,231.75	\$251,948.27	Project Total:		TN010-002	Total,
							Pulled from Plan	
	\$110.00	\$110.00	00.01 B	\$1,V,VV				
			H	\$110 DD	Total NDS -			
	\$0.00 \$110.00	\$0.00 \$110.00	\$0.00 \$110.00	\$110.00 \$0.00		14/0	Central Office	
							Nondwelling Structures:	
	\$0.00	\$0,00	\$0.00	\$0.00	Total D.E.:			
	\$0.00	\$0.00	\$0.00	\$0.00		1465.1	None	
	*9,979,9V						Dwelling Equipment:	
	\$2 0AD DO	\$3.940.00	\$3.940.00	\$3,940,00	Total DUs:			
	\$3.940.00 \$0.00	\$3,940.00 \$0.00	\$3,940.00 \$0.00	\$3.940.00 \$0.00		1460	Force Account Labor	
	\$268,381.75	\$268,381,75	\$268,381.75	\$242.939.14	Total B.E.:		Dwelling Units:	
	\$0.00 \$153,638,84	\$0.00 \$153,638,84	\$153,638,84	\$153,638,83			Replace Windows/Security Screens	
	\$33,710.07	\$33,710.07		<u>00.000 5\$</u>			Exterior Renovation Force Account Labor	
	00.0\$	\$0.00	1	\$9,00		1460	Porch Upgrades/Exterior Face-Lift Exterior Doors. Frames & Hardware	
	\$Q.9Q						Building Exterior:	
	00 00		00 08	\$500.00	Total M&E:			
	\$0.00	\$0.00	\$0.00	\$500.00		1460	Meter Center, Panel & HVAC	
	00.000.c¢		*****				Mechanical and Electrical	
	000 00	00 000 20		\$4,459.13	Total Site:			
	\$3,400.00	\$3,400.00		\$1,525,00				
	\$0.00	\$0.00		\$0.00			Handrain Labor	
	\$0.00	00.05	\$0.00	\$0.00			Parking	
	\$0.00	\$0.00		\$0.00			Security Lighting	
	\$0.00	\$0.00		\$534,13			Sidewalk Repairs	
	\$2 400 00	\$2 400 00	\$2,400.00	\$2.400.00		1450	PlayGround Equipment	
							Site:	TN010-002
	Expended	Obligated	Revised	Original		Number		Activities
Status of Work	al Cost	Total Actua	ated Cost	Total Estimated Cost	Quantity	Development	General Description of Major Work Categories	Number Name/HA-Wide
								Development
		2007	07	. TN43P010501- ant No:	Capital Fund Program Grant No. TN43P010501-07 Replacement Housing Factor Grant No:	Capital Fund Replacement	The Clarksville Housing Authority	The Clarksville
	ant	Federal FY of Gr			nd Number	Grant Type and Number		PHA Name:
		'RHF)	or (CFP/CFP	vusing Facto	lacement Ho	gram Rep	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	Capital Fund Part II: Supp
					1	tion Deno	Annual Statement /Performance and Evaluation Deport	Annual State

A		[ -						
Capital Fund Part II: Suppo	Annual Statement Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	ion Report Jram Repla	acement Ho	using Facto	r (CFP/CFP	RHF)		
PHA Name:		Grant Type and Number	Number			Enderal EV of Gr		
		Capital Fund P	Capital Fund Program Grant No. TN43P010501-07	TN43P010501-0		rederal FT of Gra	rant	
The Clarksville Housing Authonly		Replacement i	Replacement Housing Factor Grant No:	int No:		2007		
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	ed Cost	Total Actual Cost	Cost	Status of Work
Activities	Categories	Account Number		Original	Revised	Obligated	Expended	
TN010-003	Site:							
	andscaping	1450		\$1.180.00	\$1,180,00	\$1 180 nn	00 081 12	
	Sidewalk Repairs			\$0.00		\$0.00		
	Parking			\$0.00	00.0\$	00.0S	\$0.00	
	Force Account Labor			\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site;	\$1,180.00	\$1,180.00	\$1,180,00	\$1,180.00	
	Meter Center, Pancel & HVAC	1460		\$700.00	\$0.00	S0.00	\$0.00	
			Total M&E:	\$700.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:							
	Force Account Labor	1400		\$1,500.00	\$1.500.00 \$0.00	\$1,500,00	\$1,500,00	
			Total B.E.:	\$1,500.00	\$1,500.00	\$1,500,00	\$1,500.00	
	Dwelling Units: Interior Renovations	1/20		7				
	orce Account Labor			\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0,00	\$0.00	\$0,00	
-								
Tatal								
1041,	11010-003		Project Total:	\$3,380.00	\$2,680.00	\$2,680.00	\$2,680.00	

Capital Fund Program an Part II: Supporting Pages	Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	tion Repo gram Rep	rt Iacement Ho	ousing Facto	r (CFP/CFP	RHF)		
PHA Name: The Clarksville Ho	PHA Name: The Clarkeville Housing Authority	Grant Type and Number Capital Fund Program G	rant Type and Number Capital Fund Program Grant No. TN43P010501-07	TN43P010501-	70	Foderal FY of Grant	ant	
Development					1	7002		
Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost Original Rev	ted Cost Revised	Total Actua Obligated	al Cost Expended	Status of Work
TN010-004 S	Site:							
	andscaping	1450		\$1.180.00	\$1 180 00	A1 180 00	61 100 00	
0	ecurity Lighting			\$3,842.12	\$3,842.12	\$3,842.12	\$3,842.12	
S	ecurity Fencing	1		\$0.00	00.05	\$0.00	\$0.00	
	arking			\$0.00	00.00	\$0.00	00.00	
	Handralis			\$0.00 \$3,420.00	\$3,420.00	\$0.00 \$3.420.00	\$3 420 00	
			Total Site:	\$8,442.12	\$8,442.12	S8 442 12	SR 442 12	
N	Mechanical and Electrical: Meter Center, Panel & HVAC	1460		\$1,200.00	S0 00	\$0.00	60.00	
			Total M&E:	\$1,200.00	\$0.00	<u>\$0.00</u>		
mao	Building Exterior:	4400						
	orce Account Labor			00.00	\$2,362.00	\$2.362.00 \$0.00	\$2,362,00 \$0,00	
			Total B.E.:	\$2.500.00	\$2,362.00	\$2.362.00	\$2,362.00	
	Dwelling Units: Interior Renovations	1460						
	orce Account Labor	400		\$5,640.00 \$0,00	\$5,640.00 \$0.00	\$5,640.00 \$0,00	\$5,640,00 \$0,00	
			Total DUs:	\$5,640,00	\$5,640,00	\$5,640,00	\$5,640.00	
						-		
10(4), 1	118070-004		Project Total:	\$17,782.12	\$16,444,12	\$16.444.12	\$16.444 12	

Ownoment Manual Automation         General Deception of Major West         Development Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Security Manual Securit	Annual Statement /Perfom Capital Fund Program and Part II: Supporting Pages PHA Name: The Clarksville Housing Authority	Annual Statement /Performance and Evaluation Report         Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)         Part II: Supporting Pages         PHA Name:         Capital Housing Authority             Federal Capital Fund Program Grant No.	tion Report gram Replaceme Grant Type and Number Capital Fund Program G	on Report am Replacement Housing Factor rant Type and Number Capital Fund Program Grant No. TN43P010501-07 Replacement Housing Factor Grant No.	TN43P010501-	or (CFP/CFP	NT FY OF G	rant;	
Site:         Original         Revised         Stitiscor	Development Number Vame/HA-Wide	General Description of Major Work	Development	Quantity	Total Estima	ted Cost	Total Actua	1 Cost	Status of Work
Site:         1450         1450         \$11,80,00         \$11,80,00         \$11,80,00         \$11,80,00         \$11,80,00         \$11,80,00         \$11,80,00         \$11,80,00         \$11,80,00         \$11,80,00         \$11,80,00         \$11,80,00         \$11,80,00         \$11,80,00         \$11,80,00         \$11,80,00         \$11,80,00         \$11,80,00         \$11,80,00         \$11,80,00         \$11,80,00         \$11,80,00         \$11,80,00         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37         \$10,62,37 <th>Activities</th> <th></th> <th>Number</th> <th></th> <th>Original</th> <th>Revised</th> <th>Obligated</th> <th>Expended</th> <th></th>	Activities		Number		Original	Revised	Obligated	Expended	
Landscapping Security Features         1450         \$1150.00 Status         \$1160.00 Status         \$1160.		te:		-					
Sterrink Repairs         Structure		indscaping	1450		\$1.180.00	S1 180 00	00 081 12	e+ 100 00	
Security Fending         Storing	S	dewalk Repairs			\$1.076.25	S1 076 25	01.100.00	\$1,180.00	
Discuting         Source         Sour	Se	ecurity Lighting				27.010-1 #	<u>c2'6/6'1 6</u>	57.970 L¢	
Force Account Labor         Total Site         \$2,256,26         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000 </td <td>Se</td> <td>curity Fencing</td> <td></td> <td></td> <td>\$0,00</td> <td>\$0.00</td> <td>0,00</td> <td>80.08</td> <td></td>	Se	curity Fencing			\$0,00	\$0.00	0,00	80.08	
Machanical and Electrical:         10tal Site:         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         \$2,000         <		arking			00.08	\$0.00	\$0.00	\$0.00	
Mechanical and Electrical:         Total Site:         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,256,25         \$2,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000         \$5,000					\$0.00	\$0.00	\$0.00	\$0.00	
Infection         Summary instruction         Summary instructin         Summary instruction <th< td=""><td></td><td></td><td></td><td>Total Site:</td><td>\$2,256.25</td><td>\$2,256.25</td><td>\$2,256.25</td><td>\$2,256,25</td><td></td></th<>				Total Site:	\$2,256.25	\$2,256.25	\$2,256.25	\$2,256,25	
Internet, Centret, Canter, Krittivk, Kritti	M	echanical and Electrical:							
Building Exterior.         Total M&E:         \$200.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00	11/1		1460		\$200.00	\$0.00	\$0.00	\$0.00	
Building Exterior.         1460         \$4,000.00         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,865.68         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000				Total M&E:	\$200.00	\$0.00	\$0.00	00.02	
Excession         1460         \$4.000_00         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.860.00         \$3.866.00         \$3.866.00         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.88         \$3.866.98         \$3.866.98         \$3.866.98         \$3.	B	uilding Exterior:							
Porch, Upgrades/Extenior Face, Lift         1. Bidg.         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00		Genor Kenovation	1460		\$4,000,00	\$3.869.68	\$3,869,68	\$3,869,68	
Fourier         S40,700,00         S40,700,00         S40,700,00         S40,700,00         S40,700,00         S40,700,00         S40,700,00         S40,700,00         S40,509,68         S44,569,68         S0,00         S0,00 <t< td=""><td>Pc</td><td>orch Upgrades/Exterior Face Lift</td><td></td><td>1 Bidg</td><td>\$0.00 \$0.00</td><td>\$0,00</td><td>\$0.00</td><td>50.00</td><td></td></t<>	Pc	orch Upgrades/Exterior Face Lift		1 Bidg	\$0.00 \$0.00	\$0,00	\$0.00	50.00	
Dwelling Units:         Total E.E.:         \$44,700.00         \$44,569.68         \$44,569.68         \$44,569.68         \$44,569.68         \$44,569.68         \$44,569.68         \$44,569.68         \$44,569.68         \$44,569.68         \$44,569.68         \$44,569.68         \$44,569.68         \$44,569.68         \$44,569.68         \$44,569.68         \$44,569.68         \$44,569.68         \$44,569.68         \$44,569.68         \$44,569.68         \$44,569.68         \$44,569.68         \$44,569.68         \$44,569.68         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00					\$40,700,00	\$40,700,00	\$40,700.00	\$40.700.00	
Dwelling Units:         1460         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00				Total B.E.:	\$44,700.00	\$44,569.68	\$44,569.68	\$44.569.68	
Interior Renovations         1460         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00 <td></td> <td>velling Units:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		velling Units:							
Structures:         Total DUs:         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Mon-Dweiling Structures:         1470         Total DUs:         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00		terior Renovations	1460		\$0.00	\$0,00	\$0.00	\$0.00	
Mon-Dwelling Structures:         1470         Total DUs:         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00 <th< td=""><td></td><td></td><td></td><td></td><td>\$0.00</td><td>\$0.00</td><td>\$0,00</td><td>\$0.00</td><td></td></th<>					\$0.00	\$0.00	\$0,00	\$0.00	
Mon-Dweiling Structures:         1470         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00 </td <td></td> <td></td> <td></td> <td>Total DUs:</td> <td>\$0,00</td> <td>\$0.00</td> <td>\$0.00</td> <td>00 OS</td> <td></td>				Total DUs:	\$0,00	\$0.00	\$0.00	00 OS	
Non-Dwelling Renovations         1470         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00         \$850.00 </td <td>N</td> <td>on-Dwelling Structures;</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>40.00</td> <td></td>	N	on-Dwelling Structures;						40.00	
	N	on-Uwelling Renovatons	1470		\$850.00	\$850,00	\$850.00	\$850.00	
				Total D.E.:	\$850.00	\$850 00			
					4222	\$000.00	00.000	00.000	
						-			
							•		

	\$24,180.91	\$24,180.91	\$24,180.91	\$20,126.25	Project Total:		TN010-007	Total,
		-						
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						-		
	\$0.08	\$0.00	\$0,00	\$0.00	Total N.D.;			
	\$U.UV		~~~~~					
	9000	\$0.00	00 02	\$0.00		1470	Non-Dwelling Renovations	
							Non-Dwelling Structures	
	\$0.00	\$0,00	\$0.00	\$0,00	Total DUs:			
	\$0.00	30.00	70.76					
	\$0.00	\$0.00	\$0.00	\$0.00		ACE.	Force Account Labor	
				9000		1460	Interior Renovations	
	90,904,00	00.400	100				Dwalling Inite:	
	22 723 25	S8 854 66	\$8,854,66	\$9,000.00	Total B.E.:			
	\$0.00	\$0.00	\$0.00	\$0,00				
	\$8,854,66	\$8,854,66	\$8,854,66	00.000.6\$		1460	Force Account Labor	
							Building Exterior:	
	\$5,200.00	\$5.200.00	\$5,200.00	\$1.000.00				
				9,000				
	\$5,200.00	\$5,200.00	\$5,200.00	\$1,000.00		1460	Weter Center, Panel & HVAC	
							Mechanical and Electrical:	
	\$10,126.25	\$10,126.25	\$10,126.25	\$10,126.25	i otal Site:			
	AV.76							
	S0.00	\$0.00	\$0.00				Handrails	
	20.00	\$0.00	00 02	\$0.00			Force Account Labor	
	<u>\$0.00</u>	\$0.00	\$0.00	\$0.00	-		Parking	-
	\$0.00	\$0.00	\$0.00	20.00		1	Security Fencing	
	\$6,546,25	\$6,546.25	\$6,546,25	\$6,546,25			Security Lindting	-
	81 180 00	1 180 DO	\$1,180.00	\$1,180,00			Landscaping	
	60 00 00	00 00k C8	\$2 400 no	\$2 400 00		1450	Playground Equipment	
							Site:	TN010-007
	()	6						
	Eynendad	Obligated	Revised	Original		Number	ସେମ୍ବର୍ଥିବାନେ -	Activities
Status of Work	Cost	l otal Actual	tied Cost		Quantity	Development	General Description of Major Work	Number Name/HA-Wide
				Total Dations				Development
		2007		ant No:	Replacement Housing Factor Grant No:	Replacemer	The Clarksville Housing Authority	The Clarksville H
	rant:	Federal FY of Gra	4	TN432010501_0	rant Type and Number Capital Fund Program Grant No. TN4320110501-07	Grant Type and Number Capital Fund Program G		PHA Name:
							or ung rages	
		RHF)	r (CFP/CFP	using Facto	lacement Ho	gram Rep	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	Capital Fund
					7	ion Reno	Annual Statement /Performance and Evaluation Report	Annual State

Annual Statement /Perfor Capital Fund Program an Part II: Supporting Pages	Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	ion Repoi Jram Repl	t lacement Hc	ousing Facto	r (CFP/CFP	RHF)		
PHA Name: The Clarksville H	PHA Name: The Clarksville Housing Authority	Grant Type and Number Capital Fund Program G Replacement Housing F	rant Type and Number Capital Fund Program Grant No. TN43 Replacement Housing Factor Grant No:	irant Type and Number Capital Fund Program Grant No. TN43P010501-07 Replacement Housing Factor Grant No:	7	Federal FY of Gr 2007	rant:	
Development Number Name/HA-Wide	General Description of Major Work	Development	Quantity	Total Estimated Cost	led Cost	Total Actual	ai Cost	Status of Work
Activities		Number		Original	Revised	Obligated	Expended	
TN010-008	Site:							
	Playaround Equipment	1450		C 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	20 00 00			
	Sidewalk Bapaire			\$1.180.00	\$1,180.00	\$1,180.00	\$1,180.00	
	Security Lighting			\$1.0/6.25	\$1,076,25	\$1,076,25	\$1.076.25	
	Security Fencing			\$0,00	\$0.00	\$0.00	\$0.00	
	Force Account Labor			\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	
			Total Site:	\$4,656,25	\$4,656,25	\$4,656,25	\$4,656.25	
	Mechanical and Electrical:							
	welet Genter, hanel & HVAC	1460		\$1,000,00	\$0.00	\$0.00	\$0.00	
			Total M&E	\$1,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Exterior Renovation	1480		80 000				
	Force Account Labor			\$500.00	00.0\$ 00.0\$	\$0,00 \$0,00	\$1.666.66 \$0.00	
			Total B.E.:	\$2,500,00	\$1,666,66	\$1,666,66	\$1,666,66	
	Interior Renovations	1460		\$500.00	\$0.00	\$0,00	\$0.00	
				90.00	\$U.U\$	\$0.00	\$0.00	
			Total DUs:	\$500.00	\$0.00	\$0.00	\$0.00	

Total, TN010-008

Project Total:

\$8,656.25

\$6,322.91

\$6,322.91

\$6,322.91

	le	-			Part III: Implementation Schedule	··· ,	
PHA Name:			Grant Type and Number	Number			
The Clarksville Housing Authority			Capital Fund Pr Replacement F	Capital Fund Program Grant No.: TN4 Replacement Housing Factor Grant No:	Capital Fund Program Grant No.: TN43P010501-07 Replacement Housing Factor Grant No:	07	Federal FY of Grant: 2007
Development Number Name/HA-Wide		All Funds Obligated	are		All Funds Expended	E.	
ACIAIles	Original					,	
HA-Wide	Cityleron		Actual	Original	Revised	Actual	Reasons for Revised Target Dates
Resident Inititatives Coordinator	07/18/09			07/18/14			
Administrative/Maintenance Training	07/19/00			0//10/11			
	60/01/10		-	07/18/11			
TN010-001							
General Building Repairs	07/18/09		1	07/10/14			
Meter Centers, Panels & HVAC	07/18/09			07/18/11			
Exterior Window & Security Screens	07/18/09			07/18/11	ļ		
TN010-002							
General Building Repairs	07/18/09			07/18/11			
Porch Upgrades/Exterior Face-Lift	07/18/09			07/18/11		-	
Replace Windows/Security Screens	07/18/09			07/18/11			
Meter Centers, Panels & HVAC	07/18/09			07/18/11			
110010-003-004-005-007-008							
General Building Repairs	07/18/09			07/18/11			
	-	·					

PHA Name:	The Clar	PHA Name: Grant Type and Number Capital Fund Program Grant No. The Clarksville Housing Authority Replacement Housing Factor Grant No:	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No	ar Grant No. Factor Grant No:	TN43P010501-08	Federal FY of Grant:
Original Annual Statement	ual Statemen		Reserve for Disasters/Emergencies	ergencies	Revised Annual Statement Invision no.	nt fravision no.
Performance	and Evaluat	Performance and Evaluation Report for Period Ending:	3/31/2010		Final Performance and Evaluation Report	valuation Report
Line No.	Summary	Summary by Development Account	Total Esti	Total Estimated Cost	Total	Total Actual Cost
<u> </u>	Total Nan	Total Nam OED Elizado	Original	Revised	Obligated	Expended
2	1406	Operations	\$175 454 00	\$175 A54 00		
ω	1408	Management Improvements	\$48,500.00	\$47 450 00	\$47 ARD DD	\$1/3,454,00
4	1410	Administration	\$87,727.00	\$87.727.00	\$87 727 00	\$27 707 00
თ	1411	Audit	\$0,00	\$0.00	\$0.00	\$0 00
თ	1415	Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430	Fees and Costs	\$60,000.00	\$5,513.89	\$60,000.00	\$3 324 24
8	1440	Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450	Site Improvement	\$39,500.00	\$94,184.25	\$89.828.00	\$78 A88 50
10	1460	Dwelling Structures	\$381,092.00	\$441,858.86	\$344.587.00	\$330 045 15
11	1465.1	Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0 00
12	1470	Nondwelling Structures	\$9,000.00	\$17,070.00	\$17.070.00	\$13 270 nn
13	1475	Nondwelling Equipment	\$20,000.00	\$0.00	\$0.00	\$0.00
14	1485	Demolition	\$50,000.00	\$2,245.00	\$2,245.00	\$2 245 00
15	1490	Replacement Reserve	\$0.00	\$0,00	\$0.00	\$0.00
16	1492	Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1	Relocation Cost	\$6,000.00	\$5,770.00	\$5,770.00	\$3.750.00
18	1499	Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501	Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502	Contingency	\$0,00	\$0.00	\$0.00	\$0.00
21	Amount	Amount of Annual Grant: (sum of lines 2-20)	\$877,273.00	\$877,273.00	\$830,131.00	\$746 231 89
22	Amount o	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount o	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount o	Amount of line 21 Related to Security Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount o	Amount of line 21 Related to Security – Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
		Mude Shell	Wanda B. Mills	Signature of Public Ho	Housing Director	
0-0-21-2010	010			Date		

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Capital Fund Program and Canital Fund Drownon Bouloop	Annual Statement /Performance and Evaluation Report
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tal Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PHA Name:		Grant Type an	d Number	Grant Type and Number Capital Fund Program Grant No TN//3D010604 no	•	Federal FY of Grant	int:	
he Clarksville H	The Clarksville Housing Authority	Replacement	Replacement Housing Factor Grant No:	rant No;	č	2008		
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Cost	Status of Work
Activities	Categories	Account Number		Original	Revised	Funds Obligated	Funds Expended	
	Operations - AMP 1	1406		90.823.00	90.823.00	90 823 00	00 222 00	
	Operations - AMP 2			84,631.00	84,631.00	84,631.00	84,631.00	
Mant	A diministration of the second indices	1408		\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	
Internet	Autilitistrative/waintenance I raining			\$2,500.00	\$2,450.00	\$2,450.00	\$2,450.00	
STITAOLOUIT	Computer Sonware	-		\$1,000.00	\$0.00	\$0.00	\$0.00	
			Total 1408	\$48,500,00	\$47 450 00	\$47 450 00	\$47 A50 00	
Admin	Ivianagement Fee	1410		\$87,727.00	\$87,727.00	\$87,727.00	\$87,727.00	
			Total 1410	\$87,727.00	\$87,727.00	\$87,727.00	\$87,727.00	
HA-Wide Fees and	A & E Fees & Costs/Design & Insp	1430		\$60,000.00	\$5,513.89	\$60,000.00	\$3,234.24	
Costs	Contingency	1502		00.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Computer Hardware	1475		\$10,000.00	\$0.00	\$0.00	\$0.00	
-	Security Cameras & Monitoring System	Ŧ		\$10,000.00	\$0.00	\$0.00	\$0.00	
				\$20,000.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacem	Annual Statement /Performance and Evaluation Report
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ģ Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages	porting Pages	)		uəniğ i acto		NHF)		
PHA Name:		Grant Type and Number	nd Number			Federal FY of Grant:	ant:	
The Clarksville Housing Authority	ousing Authority	Capital Fund Replacemen	Capital Fund Program Grant No 1 N43P010501-08 Replacement Housing Factor Grant No:	1 N43P010501-0 ant No:	8	2008		
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	tted Cost	Total Actual Cost	ll Cost	Status of Work
Activities		Number		Originat	Revised	Oblígated	Expended	
AMP 1	Site:				-		-	
	Play Ground Equipment	1450		\$5.000.00	\$4.980.00	54 980 NO	\$1 D90 00	
	Landscaping			\$5,000,00	\$21,929,00	1 00 000 105	00.004.44	
	Society License			\$3,000.00	\$12,402.00	\$12,402.00	36 285 00	
	Fencing			\$1,000.00	\$0.00	\$0.00	\$0.00	
	Parking			\$3,000.00	\$4.105.50	\$4,105.50	\$4.105.50	
	Force Account Labor			\$2,000.00	00.0\$ 00.0\$	00.0\$	\$25,590.00 \$0.00	
			Total Site:	\$20,000.00	\$69,006,50	\$69,006.50	\$55,101,50	
AMP 1	Meter Centers & Panels & HVAC	1460		\$10,000.00	00.0\$	00.0\$	\$0.00	
			Total M&E:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Reofing/Fire Stops 10-1	1460	16	\$128 000 00	\$180 036 70	C 10 101 01	P 100 000 TO	
	Exterior Upors, Frames & Hardware			\$5,000,00	\$0.00	00.05	\$0.00	
	Exterior Renovation Force Account Labor			00.000.5\$	\$7,952,89	\$7,952.89	\$0.00	
H.	Exterior Window & Security Screens			\$3,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
			Total B.E.	\$151,000.00	\$189,989.61	\$154,133.93	\$182,036.72	
AMP 1	Clerk of the Works	1460		\$25,000.00	\$0.00	\$0.00	\$0 00	
AMP 1	Dwelling Units:							
		1460		\$3,000.00	\$750.00	\$750.00	\$750.00	
AMP 1			Total DU:	\$3,000.00	\$750.00	S750.00	\$750 00	
	Renovations	1470		\$3,000.00	\$0.00	\$0.00	\$0.00	
			Total NDSs:	\$3,000.00	\$0.00	\$0.00	\$0,00	
AMP 1	Demolition Owelling Units: Building #19	1485		0 000 00				
			Total D.U.:	\$50,000.00	\$2,245.00 \$2,245.00	\$2,245.00 \$2.245.00	\$2,245.00	
AMP 1	Relocation Costs:						A FILE TXINX	
		C641		\$6,000,00	\$5,770.00	\$5,770,00	\$3,795.00	
			1013	36,000,00	\$5,770.00	\$5,770,00	\$3.795.00	

Total, AMP 1

Project Total: \$243,000.00 \$267,011.11 \$231,905.43 \$243,178.22

Grant Type and Number	PHA Name:
	Part II: Supporting Pages
rogram Replacement Housing Factor (CF	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CEE
uation Report	Annual Statement /Performance and Evaluation Report

Counting Authority         Gener Type and Number Reasonment Housing Gener Revealing Gener Reve									
Cription of Majer Work         Development Housing Fador Cant Nutry         Total Estimated Cost Account Account Account Account Account Sector Fader Link         Total Estimated Cost Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Account Acco	PHA Name; The Clarksville He		Grant Type ar Capital Func	nd Number I Program Grant No	- TN43P010501-	8	Federal FY of G	ant:	
General Description of Magrowith Description         Description Number         Count two Number         Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Status Statu	Development				Total Estim	ated Cost	Tatal Ast		
Site:         Ordinard         Ordinard         Ordinard         Revised         Ordinard           Park/Cound Equipment         1450         1450         \$\$\$\$000.00         \$\$\$000.00         \$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	Name/HA-Wide		Development Account	Quantity					Orange of MOON
Site: Statisticsund Exultament         1430         1430         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00         55,000,00			- Marinovi		Unginal	Revised	Obligated	Expended	
Planckound Enighment, Indexension Security Limburg, Security Limburg, Encode Account Labor         r.450         \$5,000.00 (\$1,000.000 (\$1,000.000)         \$54,300.00 (\$1,000.000)         \$54,300.00 (\$1,000.000)         \$54,300.00 (\$1,000.000)         \$54,300.00 (\$1,000.000)         \$54,300.00 (\$1,000.000)         \$54,300.000 (\$1,000.000)         \$50,000.00 (\$1,000.000)         \$50,000.00 (\$1,000.000)         \$50,000 (\$1,000.000)         \$50,000.00 (\$1,000.000)         \$50,000.00 (\$1,000.000)         \$50,000.00 (\$1,000.000)         \$50,000.00 (\$1,000.000)         \$50,000.00 (\$1,000.000)         \$50,000.00 (\$1,000.000)         \$50,000.000 (\$1,000.000)         \$50,000.000         \$51,000.000	N	Site:							
Statusskaling         Statusskaling         Statusskaling           Section Lighting         Status         Statu		PlayGround Equipment	1450		\$5,000.00		\$4 980 DO	\$4 080 nn	
Spentice         Spenice         Specice         <	-	Sidewalk Denaire			\$4,500.00		\$975.00	\$975.00	
Factors         Status		Security Lighting			\$3,000.00		\$14,866.50	\$15,010,00	
Evention forces Account Lacor         Total Site         \$1000.00 \$1000         \$2000.00 \$1000         \$2000.00 \$2000		encing			\$3,000.00	Τ	\$0.00	20.00	
Mechanical and Electrical:         Summer Summe		Force Account Labor			\$1,000.00	T	\$0.00	\$0.00	
Machanical and Electrical:         1480         Stranduut         Stranduut <td></td> <td></td> <td></td> <td>Total Otta.</td> <td>BAD 100 00</td> <td>П</td> <td>90.00</td> <td>\$U.UQ</td> <td></td>				Total Otta.	BAD 100 00	П	90.00	\$U.UQ	
Integranucal and Electrical:         1460         1040         \$5,000.00         \$53,202.35         \$7,641.85           Building Exterior: Forch Uorse, Frances & Hardware         1460         16         \$13,4.000.00         \$33,202.35         \$7,641.85           Exterior Excerting Frances & Hardware         1460         18         \$13,4.000.00         \$33,202.35         \$7,641.85           Exterior Excerting Frances & Hardware         1460         18         \$13,4.000.00         \$15,4.158.42         \$118.302.74           Exterior Excerting Frances & Hardware         1460         18         \$13,4.000.00         \$15,4.158.42         \$118.302.74           Exterior Excerting Frances & Hardware         1460         18         \$13,90.02.00         \$15,000         \$33,758.43           Exterior Excountly Screems         1460         Total B.E.:         \$149.092.00         \$51,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000 </td <td></td> <td></td> <td></td> <td>i viai oile.</td> <td>00.000.61¢</td> <td>\$7.77.626</td> <td>\$20,821.50</td> <td>\$20,965.00</td> <td></td>				i viai oile.	00.000.61¢	\$7.77.626	\$20,821.50	\$20,965.00	
Bulleting Extension Rooting/Fire Stope 10.2 Parch Ubgrades/Extension Fames & Hardware Extension Doors, Frames & Hardware Extension Doors, Frames & Hardware         Total IM8.E         \$5,000.00         \$332,002.35         \$7,641,85           Porch Ubgrades/Extension Extension Doors, Frames & Hardware         1460         18         \$134,000.00         \$332,002.35         \$57,641,85           Extension Doors, Frames & Hardware         55,000.00         \$52,002.00         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000		Mechanical and Electrical: Meter Center, Panel & HVAC	1460		\$5 000 00	C22 200 2E	67 044 00		
Building Exterior:         Iotal M&E:         \$5,000.00         \$53,202.35         \$7,641.85           Roofinal File Stope 10.2         1480         18         \$124.000.00         \$154.135.47         \$118.302.74           Exterior Duorades Exterior:         \$1001.0072         \$5000.00         \$51.000.00         \$51.4135.47         \$118.302.74           Exterior Duorades Exterior:         \$1001.0072         \$5000.00         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000							VI.V.TV	90.00	
Building Exterior:         1460         18         \$134.000.00         \$154.158.42         \$118.307.74           Portion Unorades/Exterior Face-Lift:         \$57.092.00         \$57.092.00         \$57.092.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$517.070.00				Total M&E:	\$5,000,00	\$33,202.35	\$7,641,85	\$0.00	
Extend         S2000         S2000 <t< td=""><td></td><td>Cooling/Fire Stops 10-2</td><td>1460</td><td>18</td><td>\$134,000.00</td><td>\$154 158 42</td><td>\$118 302 74</td><td>C1 C2 1 73 1 2</td><td></td></t<>		Cooling/Fire Stops 10-2	1460	18	\$134,000.00	\$154 158 42	\$118 302 74	C1 C2 1 73 1 2	
Exertior Renovation         \$300000         \$33,763,43         \$33,784,49           Force Account Lation         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000 <t< td=""><td></td><td>Exterior Doors, Frames &amp; Hardware</td><td></td><td></td><td>\$7,092.00</td><td>\$0.00</td><td>\$0.00</td><td>00.08</td><td></td></t<>		Exterior Doors, Frames & Hardware			\$7,092.00	\$0.00	\$0.00	00.08	
Replace Windows/Security Screens         \$3,000,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00		Exterior Renovation			\$5,000.00	\$63.758.48	\$0,00	\$0.00	
Clerk of the Works         Total B.E.:         \$159.092.00         \$27.7.916.90         \$182.061.22           Dwelling Units: Intenor Renovations         1460         Total B.E.:         \$159.002.00         \$20.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00		Seplace Windows/Security Screens			\$3,000.00 \$5,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
Value         Idtal B.E.:         \$159.092.00         \$217.916.90         \$182.061.22         \$154.           Dwelling Units:         1460         1460         \$25.000.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00									
Clerk or the Works         1460         \$25.000.00         \$0.00         \$0.00         \$0.00           Dwelling Units:         1460         Total DUS:         \$3.000.00         \$0.00         \$0.00         \$0.00           Dwelling Equipment:         1460         Total DUS:         \$3.000.00         \$0.00         \$0.00         \$0.00           Dwelling Equipment:         1465.1         Total DUS:         \$3.000.00         \$0.00         \$0.00         \$0.00           None         1465.1         Total DE:         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           None         1465.1         Total DE:         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$17.070.00         \$13.7           Nondwelling Structures:         1470         Tota				Total B.E.;	\$159,092.00	\$217.916.90			
Dwelling Units:         1460         \$3.000.00         \$0.00         \$0.00           Interior Renovations         1460         Total DUS:         \$3.000.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$17.070.00         \$13.0         \$13.0         \$13.0         \$13.0         \$13.0         \$13.0         \$13.0         \$13.0         \$13.0 <td></td> <td>Jerk of the Works</td> <td>1460</td> <td></td> <td>\$25,000.00</td> <td>\$0,00</td> <td>\$0.00</td> <td>\$0.00</td> <td></td>		Jerk of the Works	1460		\$25,000.00	\$0,00	\$0.00	\$0.00	
Induction         Total DUS:         \$3.000,00         \$0.00         \$0.00         \$0.00         \$0.00           Dwelling Equipment:         1465,1         Total DUS:         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$17.070.00         \$17.070.00         \$13.2         \$0.00         \$13.2         \$0.00         \$13.2         \$0.00<		Dwelling Units: nterior Renovations	1480						
Dwelling Equipment:         1465.1         \$3.000.00         \$0.00         \$0.00         \$0.00           None         1465.1         1465.1         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$17.070.00         \$13.00         \$13.0         \$13.0         \$13.0         \$13.0         \$13.0         \$13.0         \$13.0         \$13.0         \$13.0         \$13.0         \$13.0         \$13.0         \$13.0         \$13.0			1460		\$3,000.00	\$0.00	\$0.00	\$0.00	
Dwelling Equipment:         1465.1         \$0.00         \$0.00         \$0.00         \$0.00           None         Total D.E.:         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$17.070.00         \$13.3         \$13.3         \$1470         \$1470         \$1470         \$1470         \$1470         \$13.3         \$13.3         \$13.3         \$13.3         \$1470         \$1470         \$1470         \$1470         \$13.3         \$147.070.00         \$17.070.00         \$17.070.00         \$17.070.00         \$13.3         \$147.070.00         \$13.3         \$1470         \$1470         \$1470         \$1470         \$1470         \$1470         \$1470         \$1470         \$1470         <				Total DUs:	\$3,000.00	\$0.00	\$0,00	\$0,00	
Nondwelling Structures:         1470         Total D.E.:         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00 <th< td=""><td></td><td>None</td><td>1485</td><td></td><td>~</td><td></td><td></td><td></td><td></td></th<>		None	1485		~				
Nondwelling Structures:         1470         Total D.E.:         \$6,000.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00         \$17,070.00			1400.			\$0.00			
Nondwelling Structures:         1470         \$6.000.00         \$17.070.00         \$17.070.00           Renovations         Total NDS :         \$6.000.00         \$17.070.00         \$17.070.00         \$17.070.00           January         Total NDS :         \$6.000.00         \$17.070.00         \$17.070.00         \$17.070.00           January         Total NDS :         \$6.000.00         \$17.070.00         \$17.070.00         \$17.070.00           January         January         January         January         January         \$17.070.00         \$17.070.00           January         January         January         January         January         January         January         January				Total D.E.:	\$0.00	\$0.00	1		
AMP 2		Vondwelling Structures: Senovations	1470		\$R 000 00	\$17 N70 00	0447070		
Total NDS:       \$6,000,00       \$17,070.00       \$17,070.00         AMP 2       Deviating the second sec					00.000.00	\$17,070,00	\$17.070.00	\$13,270.00	
				Total NDS :	\$6,000.00	\$17.070.00	\$17,070.00	\$13,270,00	
AMP 2					-				
AMP 2									
AMP 2									
AMP 2									
AMP 2									
	Total, A	AMP 2		Project Total:	\$192.592.00				

			06/12/12 06/12/12 06/12/12 06/12/12 06/12/12 06/12/12			06/12/10 06/12/10 06/12/10 06/12/10 06/12/10 06/12/10 06/12/10	AMP 1         Roofing/Fire Stops 10-1         General Building Repairs         Meter Centers, Panels & HVAC         Exterior Window & Security Screens         Porch Upgrades & Exterior Face-Lift         AMP 2         Roofing/Fire Stops 10-2         General Building Repairs
Reasons for Revised Target Dates	Date) Actual	All Funds Expended (Quarter Ending Date) Revised	Original 06/12/12 06/12/12	ad Actual	All Funds Obligated (Quarter Ending Date) Revised	Original 06/12/10 06/12/10	Development Number Name/HA-Wide Activities Resident Inititatives Coordinator Administrative/Maintenance Training
Federal FY of Grant: 2008	PRHF)	r (CFP/CFF TN43P01050	ement Housing Factor (CFP/CFPRH rant Type and Number Capital Fund Program Grant No.: TN43P010501-08 Replacement Housing Factor Grant No:	acement Housing Grant Type and Number Capital Fund Program G Replacement Housing F	ition Repor	e and Evalue tal Fund Pro le	Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule PHA Name: PHA Name: The Clarksville Housing Authority The Clarksville Housing Authority

The Clarksville Housing Authority         Cipital Janual Stemant         Comparison Construction         Trust Performation         Trust Performance         State State         State         State         State         State         State         State         State         State         State         State         State         State         State         State         State         State         State         State         State         State         State         State         State         State         State         State         State         State         State         State         State         State         State         State         State         State         State         State	PHA Name:	Grant Type and Number	Grant Type and Number	er	טר (ערד/ערדאאר)	Federal FY of Grant:
Orginal Annual Sutement         Preformation         Reserve for Disastens/Emergencies         Revised Annual Statement (model)           Inferrenance and Baurdion Report for Prode Badrig:         331/2010         Final Preformance and Evaluation         Final Preformance and Evaluation           Inferrenance and Baurdion Report for Printing         Orginal         Consignal         Revised Annual Statement (model)         Final Preformance and Evaluation           1         Vital Mon-CIPP Funds         Stiff 5,341.00         Store         Obligated         Obligated         Inal Preformance and Evaluation           3         4430         Annual Statement Insprovements         Stiff 5,341.00         Store         Obligated         Obligated         Inal Preformance and Evaluation           1         Vital Mon-CIPP Funds         Stiff 5,341.00         Store		The Clarksville Housing Authority	Capital Fund Program Replacement Housing	Grant No. Factor Grant No:	TN43P010501-09	2009
Performance and Baulation Report for Pandel Ending:         3/31/2010         Final Performance and Evaluation           Line         Summary by Development Account         Total Estimated Cost         Total Actual of Total	Original An	nual Statement	Reserve for Disasters/En	nergencies	Revised Annual Stateme	nt fravision por 1
Line         Summary by Development Account         Tetal Estimated Cost         Total Actual of Actual Actual Actual Actual of Actual Actual Actual Actual of Actual Actual of Actual Actual Actual of Actual Actual of Actual Actual Actual of Actual Actual of Actual of Actual Actual of Actual Actual Actual of Actual Actua	Performanc	e and Evaluation Report for Period Ending:	3/31/2010		Final Performance and E	valuation Report
1         Treal Mon-CFP Funds         Original         Revised         Obligated           3         1406         Operations         \$176,341.00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$	Line No.	Summary by Development Account	Total Esti	mated Cost	Total	Actual Cost
1         Total Non-CFP Funds         Control         Contro         Control			Original		2	
2         1406         Operations         \$176,341,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00	-	Total Non-CFP Funds	j.		Onidated	Expended
3         1408         Management Improvements         \$48,500,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,0	2		\$176,341.00	\$0.00	\$0.00	\$0.00
4         1410         Administration         \$38,170,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$5	ω		\$48,500.00	\$0.00	\$0.00	\$0.00
5         1411         Audit         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,0	4		\$88,170.00	\$0.00	\$0.00	\$0.00
6         1415         Liquidated Damages         \$\$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$0,000         \$	, თ		\$0.00	\$0.00	\$0.00	\$0.00
8         1440         Stere         Ster	7 0		\$0.00	\$0.00	\$0.00	\$0.00
9         1450         Site Improvement         \$39,500,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00	8		\$0.00	\$0.00	\$0.00	\$0,00
10         1460         Dwelling Structures         \$440,198.00         \$0.00         \$0.00         \$11,925.00           11         1451         Dwelling Equipment-Nonexpendable         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00	9		\$39,500.00	\$0.00	\$0.00	\$0.00
11         145.1         Dwelling Equipment-Nonexpendable         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00 <t< td=""><td>10</td><td></td><td>\$440,198.00</td><td>\$0.00</td><td>\$111.925.00</td><td>\$0.00</td></t<>	10		\$440,198.00	\$0.00	\$111.925.00	\$0.00
12         1470         Nondwelling Structures         \$9,000,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00	11		\$0.00	\$0.00	\$0.00	\$0.00
13         1475         Nondwelling Equipment         \$20,000.00         \$0.00         \$0.00         \$0.00           15         1490         Replacement Reserve         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00 <td< td=""><td>12</td><td></td><td>\$9,000.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td></td<>	12		\$9,000.00	\$0.00	\$0.00	\$0.00
14         143b         Demolition         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00 <t< td=""><td>13</td><td></td><td>\$20,000.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td></t<>	13		\$20,000.00	\$0.00	\$0.00	\$0.00
13         1430         Keplacement Reserve         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00	14		\$0.00	\$0.00	\$0.00	\$0.00
10         142.         Invortig To Work Demonstration         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$	10		\$0.00	\$0.00	\$0.00	\$0.00
1         1490.1         relocation Cost         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00	5 6		\$0.00	\$0.00	\$0.00	\$0.00
19         1501         Collateralization or Debt Service         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00 <t< td=""><td>18</td><td></td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td></t<>	18		\$0.00	\$0.00	\$0.00	\$0.00
20         1502         Contingency         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         <	19		\$0.00	\$0.00	\$0.00	\$0.00
21         Amount of Annual Grant: (sum of lines 2-20)         \$60.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00 <td>20</td> <td></td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td>	20		\$0.00	\$0.00	\$0.00	\$0.00
22         Amount of line 21 Related to LBP Activities         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00	21	Amount of Annual Grant: (sum of lines 2-20)	\$881.709.00	\$0 00	\$111 025 00	\$0,00
23       Amount of line 21 Related to Security - Soft Costs       \$0.00       \$0.00       \$0.00       \$0.00         24       Amount of line 21 Related to Security - Soft Costs       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$	22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
24     Amount of line 21 Related to Security - Soft Costs     \$0.00     \$0.00     \$0.00       25     Amount of line 21 Related to Security - Hard Costs     \$0.00     \$0.00     \$0.00       26     Amount of line 21 Related to Security - Hard Costs     \$0.00     \$0.00     \$0.00       26     Amount of line 21 Related to Energy Conservation Measures     \$0.00     \$0.00     \$0.00       ature of Executive Director     Wanda B. Mills     Signature of Public Housing Director       03-31-2010     Date     Date	23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	00 08
Zb       Amount of line 21 Related to Security – Hard Costs       \$0.00       \$0.00       \$0.00       \$0.00         26       Amount of line 21 Related to Energy Conservation Measures       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00	24	Amount of line 21 Related to Security – Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
20       Amount of line 21 Related to Energy Conservation Measures       \$0.00       \$0.00       \$0.00         ature of Executive Director       Wanda B. Mills       Signature of Public Housing Director         03-31-2010       Date	25	Amount of line 21 Related to Security – Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
03-31-2010 Wanda B. Mills Signature of Public Housing Director	Signature of E	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
03-31-2010		$\sim$	Wanda B. Mills	Signature of Public	Housing Dir	
		2010		Date		

PHA Name:		Grant Type and Number	d Number			Federal FY of Grant:	Int
e Clarksville I	The Clarksville Housing Authority	Replacement	Replacement Housing Factor Grant No:	Replacement Housing Factor Grant No:		2009	
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	ed Cost	Total Actual Cost	Cost
Activities	Categories	Account Number		Original	Revised	Funds Obligated	Funds Expended
	Operations - AMP 1	1406		91,282.00	0.00	0.00	0 00
	Operations - AMP 2	1406		85,059.00	0.00	0.00	0,00
HA-Wide	Resident Initiatives Coordinator	1408		\$45,000.00	\$0.00	\$0.00	eo 00
Mgmt.	Administrative/Maintenance Training	2		\$2,500.00	\$0 00	\$0.00	\$0.00
Improvints	Computer Software	2		\$1,000.00	\$0.00	\$0.00	\$0.00
			Total 1408	\$48,500.00	\$0.00	\$0.00	\$0.00
HA-Wide Admin	Management Fee	1410		\$88,170.00	\$0.00	\$0.00	\$0.00
			Total 1410	\$88,170.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
HA-Wide Fees and	A & E Fees & Costs/Design & Insp	1430		\$60,000,00	\$0.00	\$0.00	\$0.00
Costs	Contingency	1502		\$0.00	\$0.00	\$0.00	\$0.00
	Comparison the Lloyd						
	Security Cameras & Monitoring System			\$10,000.00	\$0.00	\$0.00	\$0.00
				\$20,000,00	\$0.00	\$0.00	\$0.00
						\$0.00	\$0.00

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Part II: Supporting Pages
Capital Fund Program and Capital Fund Program Replacement Housing Factor (Cl
Afinual Statement /Performance and Evaluation Report

Total Amp 4			AMP 1 Reloca			AMP 1 Demol		Kenov	AMP 1 NonDy		Interior Bath Ti	AMP 1 Dwellin	AMP 1 Clerk o			Exterio	Exterio	Porch I	$\left\{ \right\}$	AMP 1 Buildin		Meter	AMP 1 Mecha			Parkin	Fencin	Sidewa		AMP 1 Site:	Activities	Number Name/HA-Wide	Development	The Clarksville Housing Authority	PHA Name:	Capital Fund Program an Part II: Supporting Pages
			Relocation Costs:			Demolition Dwelling Units:		ations	NonDwelling Structures:		Interior Renovations Bath Tub & Surrounds	ng Units:	Clerk of the Works			Account Labor	r Renovation	Voors, Frames & Hardware	Roofing/Fire Stops 10-3			Meter Centers & Panels & HVAC	inical and Electrical:			Parking	0	alk Repairs	Landscaping			General Description of Major Work Categories		J Authority		Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages
		1495			1400	4		1470			1460		1460						1460			1460							1450		Number	Development Account	-	Capital Fun Replaceme	Grant Type and Number	ogram Rep
Project Total:	Total			Total D.U.:			Total NDSs:		Total DU:					Total B.E.					13		Total M&F			Total Site:								Quantity		Capital Fund Program Grant No TN43I Replacement Housing Factor Grant No:	ind Number	lacement H
\$164 000 00	\$0.00			\$0.00			\$3,000.00	\$3,000.00	\$30,000.00	00.000.126	\$3.000.00		\$25,000.00	\$101,000,00	\$5,000,00	\$3,000,00	\$5,000,00	\$5,000,00	\$78,000.00	90,000,00	S10 000 00	\$10,000.00		\$20,000.00	\$2.000.00	\$1,000.00	00.000	\$3,000.00	\$5,000,00		Original	Total Estimated Cost		Capital Fund Program Grant No TN43P010501-09 Replacement Housing Factor Grant No:		ousing Facto
¢n n	\$0.00			\$0.00			\$0.00	\$0.00	\$0.00	30.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.02	\$U.UU	00.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00		Revised	Ited Cost		30		r (CFP/CFP
	\$0.00	\$0.00		\$0.00	\$0.00		\$0,00	\$0.00	\$7,920,00	\$7.920.00	\$0.00	42.42	00.0%	\$78.000.00	\$0.00	\$0.00	S0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	00.05	\$0.00	\$0.00		Obligated	Total Actual C	5003	2000	Federal FY of Grant	RHF)
	\$0,00	\$0.00		\$0.00	\$0,00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00,00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20 00	\$0.00		\$0.00		\$0.00	\$0,00	00 08	00.08	\$0.00	<u>00 05</u>		Expended	Il Cost			ant:	
																																Status of Work				

Grant Type and Number Capibility Ford Topgian Grant Type and Number         Folder Ford Support Ford Ford Support Ford Ford Support Ford Support Ford Ford Support Ford Ford Ford Ford Ford Ford Ford Ford	Annual State Capital Fund Part II: Supp	Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	ition Repo ogram Rep	rt lacement H	ousing Facto	or (CFP/CFP	RHF)		
Capabia         Capabia         Construct         Transmitter         Construct			Grant Type a	nd Number					
General Description of Major Work Compones         Development Name         Total Assamt Assamt Number         Total Assamt Number         Statut Number	The Clarksville H	lousing Authority	Capital Fund	d Program Grant Ni tt Housing Factor (	o TN43P010501-0 brant No:	3	2009		
Number         Account Number         Order Number         Order Number         Number         Number         Order Number         Number         Status         Status <th< th=""><th>Development Number Name/HA_Mrdo</th><th>General Description of Major Work</th><th>Development</th><th>Quantity</th><th>Total Estima</th><th>ated Cost</th><th>Total Actua</th><th>~!</th><th>Status of Work</th></th<>	Development Number Name/HA_Mrdo	General Description of Major Work	Development	Quantity	Total Estima	ated Cost	Total Actua	~!	Status of Work
Site:         Site: <th< th=""><th>Activities</th><th>Categories</th><th>Account</th><th></th><th>Original</th><th>Revised</th><th>Obligated</th><th>Expended</th><th></th></th<>	Activities	Categories	Account		Original	Revised	Obligated	Expended	
Piar/Convolte Entirument         (1450         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00         \$5,000,00		Site:							
Mathematical and Electrical:         Si 200000         Si 2000000         Si 200000         Si 20		PlayGround Equipment	1450		35 000 00	\$0.00	60000		
Security Lighting         Security Lighting         Security Lighting         Security Lighting           Factors         Factors         Security Lighting         Security Lighting         Security Lighting           Factors         Factors         Security Lighting         Tagl Site         Sigggggggggggggggggggggggggggggggggggg		Sidewalk Repairs			\$4,500.00	\$0.00	\$0.00	\$0.00	
Frencisco         Structure         Structure <t< td=""><td>-</td><td>Security Lighting</td><td></td><td></td><td>S1 000.00</td><td>00.05</td><td>\$0.00</td><td>00.0\$</td><td></td></t<>	-	Security Lighting			S1 000.00	00.05	\$0.00	00.0\$	
Force Account Labor         Total Site:         \$13,000,0         \$50,00         \$50,00         \$50,00           Mechanical and Electrical: HVAC Registement 10/7         1450         Total M&E         \$13,000,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00         \$50,00		Parking			\$3,000,00	\$0.00	\$0.00	\$0.00	
Mechanical and Electrical:         Total Site:         319.500.00         50.00         50.00           Moder Central and Electrical:         1450         1450         \$5.000.00         \$5.000         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00		Force Account Labor			\$2,000,00	\$0.00 \$0.00	\$0.00	\$0.00	
Meter Centry         Instruction         1450         \$3000.00         \$0.00         \$0.00           Building Exterior: Portury UstradesExterior: Exterior Exterior: Exterior UstradesExterior: Exterior Exterior: Exterior Exterior Exterior: Exterior Exterior Ex				Total Site:	\$19,500.00	\$0.00	\$0.00	\$0,00	
Involutional Extension         Size 000         Size 00		Meter Center, Panel & HVAC	1460		\$5.000.00	\$0.00	\$0.00		
Building Extension: Resonance in the Works         1440         118         \$100,000,0 \$2000         \$2000,00 \$2000         \$2000,00 \$2000         \$2000,00 \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00         \$2000,00					\$78,000,00	\$0.00	\$0,00	\$0.00	
Biodinal: Tax Structures:         T1450         T8         \$106.000.00         \$0.00         \$0.00           Extention Doors, Frances & Hardware         \$100.000         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00		Building Exterior:			\$83,000,00	\$0.00	\$0.00	\$0.00	
Exterior Decos. Frames & Hardware         \$5,000,00         \$5,000,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00 <td></td> <td>Roofing/Fire Stops 10-4 Porch Upgrades/Exterior Face-Lift</td> <td>1460</td> <td>18</td> <td>\$108,000.00</td> <td>\$0.00</td> <td></td> <td></td> <td></td>		Roofing/Fire Stops 10-4 Porch Upgrades/Exterior Face-Lift	1460	18	\$108,000.00	\$0.00			
Reblace Windows/Security Screens         \$3,000,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00		EXterior Doors, Frames & Hardware Exterior Renovation Force Account Labor			\$5,000.00 \$5,000.00	\$0.00 \$0.00	00.05 00.05	\$0.00 \$0.00	
Image: Clerk of the Works         Total B E :         \$133,092,00         \$0,00         \$15,000,00           Dwelling Units: Interior Renovations         1460         \$25,000,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00	1	Replace Windows/Security Screens			\$5,000,00	\$0.00 \$0.00	\$0.00 \$15.000.00	\$0.00 \$0.00	
Clerk of the Works         1460         \$25,000,00         \$0.00         \$0.00           Dwelling Units: Interior Renovations         1460         \$30,000,00         \$0.00         \$0.00           Bath Tub & Surrounds         1460         Total DUs:         \$33,106,00         \$0.00         \$11,005,00           Dwelling Equipment:         1455,1         Total DUs:         \$33,106,00         \$0.00         \$11,005,00           None         1455,1         Total DUs:         \$30,000         \$0.00         \$0.00         \$0.00           None         1455,1         Total DUs:         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           Non-dwelling Structures:         1470         Total D.E.:         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00				Total B.E.:	\$133,092.00	\$0.00	\$15,000.00	\$0.00	
Uwelling Units:         Tube of the forwations         Tube of the forwations         Tube of the forwations         Status of the forwatio		Clerk of the Works	1460		\$25,000.00	\$0.00	\$0.00	\$0.00	
Source Sourcement:         Total DUS:         \$33,106,00         \$0,00         \$11,005,00           Dwelling Equipment:         1465,1         Total DUS:         \$33,106,00         \$0,00         \$11,005,00           None         1465,1         1465,1         \$0,00         \$0,00         \$0,00         \$0,00           Non-Dwelling Structures:         1470         Total D.E.:         \$0,00         \$0,00         \$0,00           Non-Dwelling Renovations         1470         Total NDS:         \$6,000,00         \$0,00         \$0,00           Non-Dwelling Renovations         1470         S6,000,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0		Path Tub & Surround	1460		\$3,000,00	\$0.00	S0 00	\$ 00	
Dwelling Equipment:         Total DUs:         \$33,106.00         \$0.00         \$11,005.00           None         1465.1         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         <					\$30,106.00	\$0.00	\$11,005,00		
None         1465.1         \$0.00         \$0.00         \$0.00         \$0.00           Nondwelling Structures:         1470         Total D.E.:         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.		Dwelling Fritingent		Total DUs:	\$33,106.00	\$0.00	\$11,005,00	\$0.00	
Nondwelling Structures:         Total D.E.:         \$0.00         \$0.00         \$0.00           Non-Dwelling Renovations         1470         Total NDS.         \$6.000.00         \$0.00         \$0.00         \$0.00           Non-Dwelling Renovations         1470         Total NDS.         \$6.000.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00 <t< td=""><td></td><td>None</td><td>1465.1</td><td></td><td>\$0,00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td></td></t<>		None	1465.1		\$0,00	\$0.00	\$0.00	\$0.00	
Nondwelling Structures:         1470         \$6.000.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$				Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Total NDS.:         \$6,000,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00		Nondwelling Structures; Non-Dwelling Renovations	1470		\$6,000.00	50 00	\$	6000	
AMP 2 Project Total: \$324 668 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 60 00 0				Total NDS -		00 00	000		
AMP 2 Project Total: \$274.608.00 sen on anotaciona								\$0.00	
AMP 2 Project Tatal: \$374 668 An									
AMP 2 Project Total' \$274 668 00 \$60 00 60 00 600 00									
	Total,	AMP 2		Project Total:	\$274.698.00	\$0.00	838 00 00	**	

Annual Statement /Performance and Evaluation Report	and Evalu	uation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part Ill: Implementation Schedule	ital Fund Pile	rogram Repla	Icement Ho	using Facto	or (CFP/CFPF	RHF)	
PHA Name:			Grant Type and Number	Number	THATALATA	}	Federal FY of Grant:
The Clarksville Housing Authority			Capital Fund Pr Replacement H	Capital Fund Program Grant No.: TN4 Replacement Housing Factor Grant No:	Capital Fund Program Grant No.: TN43P010501-09 Replacement Housing Factor Grant No:	60	2009
Development Number Name:HA-Wide Activities		All Funds Obligated (Quarter Ending Date)	ate)		All Funds Expended (Quarter Ending Date)	ed ate)	
HA-Wide	Original	Revised	Actual	Original	Revised	Actual	Reasons for Revised Target Dates
Resident Inititatives Coordinator	09/14/11			09/14/12			
Administrative/Maintenance Training	09/14/11			09/14/13			
AMP 1							
Roofing/Fire Stops 10-3	09/14/11			09/14/13			
General Building Repairs	09/14/11			09/14/13			
Meter Centers, Panels & HVAC	09/14/11			09/14/13			
Extenor Window & Security Screens	09/14/11			09/14/13			
i vivi opgrades & Exterior Face-Litt	09/14/11			09/14/13			
Datri i ub & Surrounds	09/14/11			09/14/13			
AMP 2							
Roofing/Fire Stops 10-4	09/14/11		-	09/14/13			
General Building Repairs	09/14/11			09/14/13		1	
Meter Centers, Panels & HVAC	09/14/11			09/14/13			
Exterior Windows & Security Screens	09/14/11			09/14/13			
Porch Upgrades & Exterior Face-Lift	09/14/11			09/14/13			
Bath Lub & Surrounds	09/14/11			09/14/13			
	1						
		-					
			1				

				101000119 1 0010		Fart I: Summary
PHA Name:			Grant Type and Number	er		Federal FY of Grant:
	The Clar	The Clarksville Housing Authority	Capital Fund Program Grant No. Replacement Housing Factor Grant No:	t Grant No. J Factor Grant No:	TN43S010501-09	2006
Original Ann	Original Annual Statement	₽ 	Reserve for Disasters/Emergencies	nergencies	Revised Annual Statement (revision no. )	+ (revision no. )
Performance	e and Evaluat	Performance and Evaluation Report for Period Ending:	3/31/2010		Final Performance and Evaluation Report	aluation Report
Line No.	Summary	Summary by Development Account	Total Est	Total Estimated Cost	Total A	Total Actual Cost
			Original	Revised	Ohlimatad	
-	Total Nor	Total Non-CFP Funds			Collgated	Expended
2	1406	Operations	\$0.00	\$0.00	\$0.00	\$0.00
ω	1408	Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410	Administration	\$2,500.00	\$0.00	\$0.00	\$0.00
σī	1411	Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415	Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430	Fees and Costs	\$106,000.00	\$70,773.00	\$70,773.00	\$51.753.75
8	1440	Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450	Site Improvement	\$25,000.00	\$250,520.00	\$250,520.00	\$0.00
5	1460	Dwelling Structures	\$950,954.00	\$745,961.00	\$745,961.00	\$0.00
10 =	1405.1	Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
- - -	1410	Noriuweiling structures	\$20,000.00	\$43,200.00	\$43,200.00	\$0.00
14	14/5	Nondweiling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
<u>,</u>	1100	Derioition	\$0.00	\$0.00	\$0.00	\$0.00
3 3	1490	Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
i	1492	Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1	Relocation Cost	\$6,000.00	\$0.00	\$0.00	\$0.00
18	1499	Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501	Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502	Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount	Amount of Annual Grant: (sum of lines 2-20)	\$1,110,454.00	\$1,110,454.00	\$1,110,454.00	\$51.753.75
22	Amount c	Amount of line 21 Related to LBP Activities	\$167,630.00	\$0.00	\$0.00	00 02
23	Amount c	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount c	Amount of line 21 Related to Security Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount c	Amount of line 21 Related to Security Hard Costs	\$0.00	00.05		\$0.00
26	Amount of	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
ture of Ex	Signature of Executive Director	lirector	Wanda R Mille	Signature of Dublic I	40.00	\$0.00
		11 mide Bliele		viginative of Fublic moduling Director	Tousing Director	
05-18-2010	2010					

Part II: Supporting Pages	Part II: Supporting Pages	jram Repl	acement Ho	using Facto	r (CFP/CFPF	λΗF)		
PHA Name:		Grant Type and Number	nd Number		1	Federal FY of Grant:	ant:	
The Clarksville H	The Clarksville Housing Authority	Replacement	Celviar Fund Frogram Grant No. 1N43: Replacement Housing Factor Grant No:	vepual Fund Frogram Grant No. 1 N43S010501-09 Replacement Housing Factor Grant No:	90	2009		
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	l Cost	Status of Work
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Funds Obligated	Funds Expended	
		1410	13	\$2,500.00	\$0.00	\$0.00	\$0.00	
			Total 1410	\$2,500.00	\$0.00	\$0.00	\$0.00	
	A & E Fees	1430	LS	\$106,000.00	\$70,773.00	\$70,773.00	\$51,753.75	
,			Total 1/20	200				
					01011000	9/0,773.00	ao1,/03./5	
							-	
								,
1	Total WAUNIAS Administration				 			

PHA Name:	-	Grant Type and Number	nd Number			Foderal FY of Grant:	304	
) Clarksville	The Clarksville Housing Authority	Capital Fund Replacemen	Capital Fund Program Grant No. TN43S010501-09 Replacement Housing Factor Grant No:	TN43S010501- ant No:	60	2009		
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	ated Cost	Total Actual Cos	ll Cost	Status of Work
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended	
AMP 1	Site:							
3	New Parking & Entrance 10-7 Ford Street	1450	۶٦	\$25,000.00	\$250,520.00	\$250 520 00	\$0 00	
			Total Site:	\$25,000.00	\$250,520.00	\$250,520,00	\$0,00	
AMP 1	Building Exterior:							
:	Re-Construction - 900 Block	1460	LS	\$449,520.00	\$603,400,00	\$603.400.00	\$0 00	
	Exterior Face Lift/Front Porches		٤٦	\$81,650.00	\$0.0\$	\$0.00	\$0.00	
:	Exterior Windows & Security Screens 10-1		ST	\$20,000.00	\$16,061.00	\$16,061.00	S0.00	
	Roofing 10-3		۶	\$65,000.00	\$0.00	\$0.00	\$0.00	
				Constant of the local data and the				
			Total B.E.:	\$616,170.00	\$619,461.00	\$619,461.00	\$0.00	
AMP 1	Non-Dwelling Structures	1470						
	Community Center Windows/Screens		L/S		\$4,950.00	\$4,950.00	\$0.00	
AMP 1	Clerk of the Works	1460	5	\$20,000.00	\$0.00	\$0.00	\$0.00	
AMP 1	Relocation							
		1485.1	ت م	\$6,000.00	0.00	\$0.00	\$0.00	
Total,	Total, AMP 1		J t					

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vnnual State >apital Fund >art II: Suppo	Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) <u>Part II: Supporting</u> Pages	on Report ram Repla	acement Ho	using Facto	r (CFP/CFP	RΗF)		
PHA Name;		Grant Type and Number	d Number			Federal FY of Grant:	ant	
he Clarksville H	The Clarksville Housing Authority	Capital Fund I Replacement	Capital Fund Program Grant No. TN43: Replacement Housing Factor Grant No:	Capital Fund Program Grant No. TN43S010501-09 Replacement Housing Factor Grant No:	60	2009		
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	Cost	Status of Work
Name/HA-Wide Activities	Categories	Account Number		Original	Revised	Obligated	Expended	
							-	
AMP 2	Building Exterior:							
	Exterior viridows & Security Screens	1460	51 S1	\$30,000.00	\$126,500.00	\$126,500.00	\$0.00	
	Exterior/littentor suilding Renovations - 10-7 HVAC	HVAC	LS	\$140,000.00	\$0.00	\$0.00	\$0.00	
			S1	\$89,784.00	\$0.00	\$0,00	\$0.00	
				2300 VQ+ 00				
			1000 D.E	4008,704.00	\$126,500.00	\$126,500,00	\$0,00	1
AMP 2	Clerk of the Works	1460	۲S	\$5,000.00	\$0.00	\$0.00	\$0.00	
AMP 2	Non-Dwolling Structure							
	Hondstat Boowning Crucules		,					
*	Community Center Windows/Screens 10-2	1470	LS.	20,000.00	\$38 250 00	438 950 00	20.00	
				**		\$38,250.00	\$0.00	
			Total Non-D S:	\$20,000.00	\$38,250.00	\$38,250.00	\$0.00	
			-					
				1				
							-	
*	Brownet from Dian			-				
Total	Total, AMP 2		Project Total:	\$334,784.00	\$164 750 00	\$164 750 DD	2000	

Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule	Evaluation und Program	Report m Replace	ement H	ousing F	actor (CF	P/CFPRHI	F)			
PHA Name: The Clarksville Housing Authority			Grant Type and Number Capital Fund Program G Replacement Housing F	rant Type and Number Capital Fund Program Gre TN43S0105 Replacement Housing Factor Grant No	irant Type and Number Capital Fund Program Gra TN43S010501-09 Replacement Housing Factor Grant No-	01-09				Federal FY of Grant:
Development Number		All Funds Obliga	ated			All Fund	· .	1		60nz
Name/HA-Wide Activities		(Quarter Ending Date)	Date)			(Quarter	Quarter Ending Date)			
AMP 1	Original	Revised	Actual	Original 60%	Original 100%	Revised 60%	Original 60% Original 100% Revised 60% Revised 100%	Actual 60%	Actual 100%	Reasons for Revised Target Dates
New Parking & Entrance 10-7 Ford Street	03/18/10			1011011						
Re-Construction - 900 Block	03/18/10			02/10/11	00/17/12					
ExteriorFace Lift/Front Porches - 900 Block	03/18/10			03/18/11	03/17/12					
Exterior Windows & Security Screens 10-1	03/18/10			03/18/11	03/17/12					
Rooting 10-3	03/18/10			03/18/11	03/17/12					
AMP 2										
Exterior Windows & Security Screens	03/18/10			03/18/11	03/17/12			-		
Exterior/Interior Building Renovations	03/18/10			03/18/11	03/17/12					
	03/18/10			03/18/11	03/17/12					
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