

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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	<p>PHA Information PHA Name: Pennington County Housing and Redevelopment Commission PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard PHA Fiscal Year Beginning: (MM/YYYY): 04/01/2010</p> <p style="text-align: right;">PHA Code: SD045 <input type="checkbox"/> HCV (Section 8)</p>
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2.0	<p>Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 490 Number of HCV units: 1304</p>
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3.0	<p>Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only</p>
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4.0	<p>PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)</p>
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	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
PHA 1:						
PHA 2:						
PHA 3:						

5.0	<p>5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.</p>
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5.1	<p>Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: To assure the availability of adequate, affordable housing to the low-income citizens of our community through the responsible administration of assistance programs, and the promotion of personal responsibility of our clients.</p>
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5.2	<p>Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p>Goal: Expand the supply of assisted housing Objectives: 1. Apply for additional units of Tenant Based Assistance, including those targeting specific clientele. 2. Acquire land for future development. 3. Acquire or build additional units. 4. Replace ten units of Public Housing units demolished at LaCrosse Street.</p> <p>Goal: Improve the quality of assisted housing: Objectives: 1. Achieve High Performer Status under the Public Housing Assessment System (PHAS). 2. Achieve High Performer Status under the Section 8 Management Assessment Program (SEMAP).</p> <p>Goal: Increase assisted housing choices Objectives: 1. Conduct outreach effort to potential voucher landlords. 2. Increase participation in the Section 8 Homeownership program to 25 families. 3. Maintain site-based waiting lists for Public Housing. 4. Allow incentive transfers for Public Housing residents.</p> <p>Goal: Provide an improved living environment. Objectives: 1. Provide crime prevention activities, including additional police patrols and community policing efforts in Public Housing developments. 2. Work with local law enforcement agencies to provide for the exchange of information to aid in applicant screening, lease enforcement, and local law enforcement efforts. 3. Develop a comprehensive Disaster Plan for all PCHRC properties.</p>
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Goal: Ensure equal opportunity and affirmatively further fair housing.

Objectives:

1. Provide staff with adequate training in the areas of Equal Opportunity, Fair Housing and Reasonable Accommodations.
2. Modernize Public Housing properties to fully comply with Section 504 Accessibility Standards.

Goal: Maintain an efficient and capable team of employees who are willing and able to perform their duties to the highest professional standards.

Objectives:

1. Maintain an attractive work environment and competitive wage and benefit package in order to attract and retain high quality employees.
2. Provide adequate training, both in-house and through outside sources, to give employees the necessary skills to excel in their duties.
3. Establish appropriate certification and/or licensing requirements for staff.

Goal: Ensure full compliance with all applicable regulations and standards, including generally accepted accounting practices.

Objectives:

1. Receive satisfactory scores on all HUD Compliance Reviews.
2. Have no significant audit findings.
3. Establish policies and procedures to fully meet HUD Section 3 requirements.

Goal: Operate all developments in a fiscally responsible manner.

Objectives:

1. Maintain operating reserves of at least 100% of estimated annual operating expenditures.

Goal: Enhance the image of Public Housing in our community.

Objectives:

1. Maintain all Public Housing units to standards that meet the surrounding neighborhood.
2. Respond to all complaints or concerns from local government or the citizens of our community within 48 hours.

Goal: Increase energy efficiency in our Public Housing units.

Objectives:

1. Implement an Energy Performance Contract for all Public Housing projects.

PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.

1. Our analysis of the effects of Site-Based waiting lists and Deconcentration has been updated and is on file in our office.

6.0 Financial Resources. The Statement of Financial Resources has been updated and is on file in our office.

Rent Determination. No revision since last Annual Plan submission.

Operation and Management.

1. Section 8 Voucher Payment Standards have been set at 100% of HUD published Fair Market Rents for all areas of PCHRC jurisdiction except Fall River County, which has been set at 110% of FMRs.

Grievance Procedures. No revision since last Annual Plan submission.

Designated Housing for Elderly and Disabled Families. In a recent Consolidated Review of our programs, HUD issued a finding which may require the PCHRC to seek designation of Edwards Manor (SD045-000015) as housing for Disabled families. While we believe that previous HUD approval of this project makes this unnecessary, we will seek such designation if required to do so by HUD.

	<p>Community Service and Self-Sufficiency. No revision since last Annual Plan submission.</p> <p>Safety and Crime Prevention. Program allowing Police Officers to reside in Public Housing has been discontinued.</p> <p>Pets. No revision since last Annual Plan submission.</p> <p>Civil Rights Certification. Civil Rights Certification is on file in PCHRC office.</p> <p>Fiscal Year Audit. Audit Report is on file in PCHRC office.</p> <p>Asset Management. No revision since last Annual Plan submission.</p> <p>Violence Against Women Act (VAWA). No revision since last Annual Plan submission.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>Copies of the 5-Year and Annual PHA Plan may be obtained at 1805 West Fulton Street, Suite 101, Rapid City, South Dakota, 57702.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>Hope VI – The PCHRC has no current or planned Hope VI program.</p> <p>Mixed Finance Modernization or Development – The PCHRC is seeking to secure funding to replace ten units of Public Housing recently demolished. Mixed Finance Development may be utilized if necessary.</p> <p>Demolition and/or Disposition – The PCHRC currently has no plans to demolish or dispose of any Public Housing properties.</p> <p>Conversion of Public Housing – The PCHRC is currently investigating voluntarily converting some, or all, of its scattered site, single family homes to Housing Choice Vouchers. Based on the results of this investigation, an application may be submitted to HUD for approval to do so.</p> <p>Homeownership Programs – The PCHRC currently has no plans for a Public Housing Homeownership program. We currently operate a Section 8 homeownership program. This program is currently limited to twenty-five units. Nine homeownership vouchers have been issued.</p> <p>Project-based Vouchers – The PCHRC has not Project-based any Vouchers.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. See Attachment 6</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See Attachment 7</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. The PCHRC plans to utilize a portion of its Capital Fund Program and Replacement Housing Factor funds to finance Public Housing Development if other funding sources are not obtained.</p>

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

**Pennington County Housing and Redevelopment Commission
Waiting List Analysis
As of November 9, 2009**

	Section 8			Public Housing		
	Number	Percent	Annual Turnover	Number	Percent	Annual Turnover
Waiting list total	1035	100%	228	630	100%	105
Extremely low income	764	74%		492	78%	
Very low income	271	26%		112	18%	
Low income				26	4%	
Single Families	366	35%		114	18%	
Families with children	630	61%		497	79%	
Elderly Families	22	2%		30	5%	
Families with disabilities	76	7%		62	10%	
White	498	48%		277	44%	
Black	26	2%		11	1%	
Indian/Alaskan	495	48%		333	53%	
Asian	9	1%		4	1%	
Uncategorized	7	1%		5	1%	
Hispanic	33	3%		26	4%	
Non Hispanic	984	95%		596	95%	
Uncategorized	18	2%		8	1%	
One Bedroom				72	12%	
Two Bedroom				386	61%	
Three Bedroom				140	22%	
Four Bedroom				32	5%	
Five Bedroom						

9.0

<p>9.1</p>	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>The PCHRC will utilize the following strategies to address the housing needs of our community:</p> <p>Utilization of existing resources. The PCHRC will employ effective maintenance and management policies to minimize vacancy time for units off-line for renovation or modernization and reduce routine turnover time for vacated units. We will diligently monitor and manage our Section 8 program to maximize lease-up rates, within HUD limitations. We will market the program to property owners and monitor and set Voucher Payment Standards to balance the number of units available to participants with the assistance cost per unit.</p> <p>Increase the number of affordable housing units.</p> <ol style="list-style-type: none"> 1. The PCHRC will apply for additional Section 8 units, including those targeting specific populations, should they become available. 2. The PCHRC will seek to renew and expand its Shelter Plus Care program. 3. The PHCRC will seek funding, other than Section 8, for Tenant Based assistance, including assistance targeting specific populations, from whatever sources become available. 4. The PCHRC will seek to redevelop ten Public Housing units demolished at LaCrosse Street. 5. The PCHRC will seek to build or acquire additional affordable rental units utilizing whatever funding sources are available. <p>Specific Family Types. The PCHRC will monitor and evaluate waiting lists, applicable Consolidated Plans, and other available information to identify the needs of specific family types, including but not limited to, various income levels, the elderly, families with disabilities, and races or ethnicities with disproportionate needs. To address the needs of these specific family types we will seek funding targeting that specific group and/or consider utilization of preferences for admission to our existing programs. A committee headed by the Rapid City Police Department and the Community Development Office identified a specific need for participants in their newly formed prisoner re-entry program. The PCHRC will work to develop a plan to provide housing assistance to participants in this program. The plan will consider all resources available including, but not limited to purchase or construction of new facilities, the use of preferences for existing programs, and modification or waiver of current screening criteria. In 2008 the PCHRC implemented a preference for admission to the Section 8 program for participants in the Cornerstone Transitional Housing program. As a result of a 2008 Consolidated Review by HUD, a finding was issued prohibiting the PCHRC from offering this preference. The PCHRC submitted a proposed resolution to this finding, and is hoping to be able to offer the preference to Transitional Housing participants. No response has yet been received from HUD. The PCHRC will continue to work to restore this preference.</p>
<p>10.0</p>	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5- Year Plan</p> <p>Goal: Expand the supply of assisted housing</p> <p>Objectives:</p> <ol style="list-style-type: none"> 1. Apply for additional units of Tenant Based Assistance, including those targeting specific clientele. 2. Acquire land for future development. 3. Acquire or build additional units. 4. Replace ten units of Public Housing units demolished at LaCrosse Street. <p>Progress: During the past year the PCHRC applied for and received an additional thirty-five units of Veterans Affairs Supportive Housing (VASH) vouchers. No additional land was acquired. No additional units were acquired or built. Funding was secured under the Neighborhood Stabilization Program for the replacement of the ten units of Public Housing demolished at LaCrosse Street.</p> <p>Goal: Improve the quality of assisted housing:</p> <p>Objectives:</p> <ol style="list-style-type: none"> 1. Achieve High Performer Status under the Public Housing Assessment System (PHAS). 2. Achieve High Performer Status under the Section 8 Management Assessment Program (SEMAP).

3. Seek to make additional services available to residents of Public Housing developments serving the elderly and disabled.

Progress:

The PCHRC is designated as a High Performer under both PHAS and SEMAP. The PCHRC arranged for several educational and entertainment activities at developments serving the elderly and disabled. These activities included presentations on fire safety and 911 services, home safety, and fraud prevention. Entertainment activities included musical entertainment, dancing and PCHRC sponsored picnics.

Goal: Increase assisted housing choices

Objectives:

1. Conduct outreach effort to potential voucher landlords.
2. Increase participation in the Section 8 Homeownership program to 25 families.
3. Maintain site-based waiting lists for Public Housing.
4. Allow incentive transfers for Public Housing residents.

Progress:

The PCHRC produces and distributes Landlord/Property Manager Handbooks to provide information on the Section 8 program to prospective landlords. We also provide outreach through our membership in the Black Hills Multifamily Housing Association. As of October 1, 2009 we have nine participants in the Section 8 Homeownership program. We maintain site-based waiting lists for Public Housing and allow incentive transfers for Public Housing residents.

Goal: Provide an improved living environment.

Objectives:

1. Provide crime prevention activities, including additional police patrols and community policing efforts in Public Housing developments.
2. Work with local law enforcement agencies to provide for the exchange of information to aid in applicant screening, lease enforcement, and local law enforcement efforts.
3. Maintain policies to allow for occupancy of Public Housing units by police officers.
4. Develop a comprehensive Disaster Plan for all PCHRC properties.

Progress:

The PCHRC contracts with the Rapid City Police Department for additional patrols of our Public Housing properties and other crime prevention activities. The contract also provides for the exchange of information to aid in applicant screening, lease enforcement and law enforcement efforts. The PCHRC is provided with arrest reports for all applicants and residents. A weekly reports of all calls for service from Public Housing developments is provided by the police departments. Follow-up reports are provided as needed. We have evaluated our program to allow for occupancy of Public Housing units by law enforcement officers and determined it to be ineffective. The program is being discontinued.

Goal: Ensure equal opportunity and affirmatively further fair housing.

Objectives:

1. Provide staff with adequate training in the areas of Equal Opportunity, Fair Housing and Reasonable Accommodations.
2. Modernize Public Housing properties to fully comply with Section 504 Accessibility Standards.

Progress:

Several staff members attended Fair Housing training in the past year. Contracts have been awarded to modernize nine single family Public Housing units to meet Section 504 Accessibility Standards.

Goal: Maintain an efficient and capable team of employees who are willing and able to perform their duties to the highest professional standards.

Objectives:

1. Maintain an attractive work environment and competitive wage and benefit package in order to attract and retain high quality employees.
2. Provide adequate training, both in-house and through outside sources, to give employees the necessary skills to excel in their duties.
3. Establish appropriate certification and/or licensing requirements for staff.

Progress:

The PCHRC offers a competitive wage and benefit package to attract and retain quality employees. Wages and Benefits are reviewed periodically to ensure they remain competitive. Training is provided to staff on a regular basis. Licensing requirements have been established for property managers.

Goal: Ensure full compliance with all applicable regulations and standards, including generally accepted accounting practices.

Objectives:

1. Receive satisfactory scores on all Compliance Reviews.
2. Have no significant audit findings.

Progress:

Satisfactory scores have been received on all Compliance Reviews in the past year. The PCHRC has had no significant audit findings for its fiscal year ended March 31, 2009. One minor finding relating to internal controls was noted. The finding stated that the Controller made adjusting journal entries which were not authorized by anyone else. The finding did not indicate that the entries were improper, only that no one authorized them. A procedure has been put in place to have all journal entries made by the Controller approved by the Executive Director.

Goal: Operate all developments in a fiscally responsible manner.

Objectives:

1. Operate so income exceeds expenses every year.
2. Maintain operating reserves of at least 50% of estimated annual operating expenditures.

Progress:

Income exceeded expenses for the year. Operating reserves are well in excess of 50% of estimated operating expenditures.

Goal: Enhance the image of Public Housing in our community.

Objectives:

1. Maintain all Public Housing units to standards that meet the surrounding neighborhood.
2. Respond to all complaints or concerns from local government or the citizens of our community within 48 hours.

Progress:

All Public Housing units have been kept up to neighborhood standards. All complaints have been responded to within 48 hours.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plan or policies of the housing authority that fundamentally change the mission, goals, objectives or plans of the agency and which require formal approval of the board of Commissioners.

11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) **Attachment 1**
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) **Attachment 2**
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) **Attachment 3**
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) **Attachment 4**
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) **NA**
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. **Attachment 5**
- (g) Challenged Elements **N/A**
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) **Attachment 6**
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only) **Attachment 7**

**PHA Certifications of Compliance
with PHA Plans and Related
Regulations**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning April 1, 2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

Attachment 1

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Pennington County Housing and
Redevelopment Commission

PHA Name

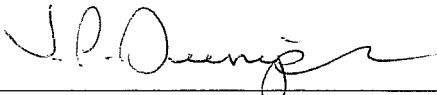
SD045

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2010 - 2014

Annual PHA Plan for Fiscal Years 2010

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	J.P. Duniphan	Title	Chairman
Signature		Date	12-16-09

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Pennington County Housing and Redevelopment Commission

Program/Activity Receiving Federal Grant Funding

Public Housing Operating Fund, Capital Fund Program, Section 8 Housing Choice Voucher Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

- (1) The dangers of drug abuse in the workplace;
(2) The Applicant's policy of maintaining a drug-free workplace;
(3) Any available drug counseling, rehabilitation, and employee assistance programs; and
(4) The penalties that may be imposed upon employees or drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

- (1) Abide by the terms of the statement; and
(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

- (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

See Attached

Check here [] if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Signature block containing Name of Authorized Official (Douglas D. Wells), Title (Executive Director), Signature (handwritten), and Date (12-31-09).

Pennington County Housing and Redevelopment Commission
 Public Housing Program
 Sites for Work Performance

Street Address	City	County	State	Zip
2602 CASTLE HEIGHTS	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2605 CASTLE HEIGHTS	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2606 CASTLE HEIGHTS	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2609 CASTLE HEIGHTS	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2610 CASTLE HEIGHTS	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2613 CASTLE HEIGHTS	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2614 CASTLE HEIGHTS	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2617 CASTLE HEIGHTS	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2618 CASTLE HEIGHTS	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2801 SHERIDAN HEIGHTS	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2802 SHERIDAN HEIGHTS	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2805 SHERIDAN HEIGHTS	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2809 SHERIDAN HEIGHTS	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2602 MINNETONKA	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2606 MINNETONKA	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2610 MINNETONKA	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2701 MINNETONKA	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2702 MINNETONKA	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2706 MINNETONKA	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2710 MINNETONKA	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2715 MINNETONKA	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2719 MINNETONKA	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2801 MINNETONKA	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2802 MINNETONKA	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2805 MINNETONKA	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2806 MINNETONKA	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2809 MINNETONKA	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2812 MINNETONKA	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2816 MINNETONKA	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2820 MINNETONKA	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2601 SHERIDAN LAKE ROAD	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2709 QUEEN HEIGHTS	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2715 QUEEN HEIGHTS	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2601 QUEEN HEIGHTS	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2605 QUEEN HEIGHTS	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2609 QUEEN HEIGHTS	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2701 QUEEN HEIGHTS	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2705 QUEEN HEIGHTS	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
1111 E ST FRANCIS	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
2601 MINNETONKA	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702

Pennington County Housing and Redevelopment Commission
 Public Housing Program
 Sites for Work Performance

Street Address	City	County	State	Zip
2609 MINNETONKA	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2615 MINNETONKA	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2705 MINNETONKA	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2709 MINNETONKA	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2714 MINNETONKA	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2718 MINNETONKA	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
2815 MINNETONKA	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702
330 PHILADELPHIA STREET	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
3500 BLACK FOX DRIVE	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
3510 BLACK FOX DRIVE	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
3560 BLACK FOX DRIVE	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
3590 BLACK FOX DRIVE	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
1102 BLUEBIRD STREET	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
1106 BLUEBIRD STREET	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
1107 BLUEBIRD STREET	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
1110 BLUEBIRD STREET	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
1113 BLUEBIRD	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
1118 BLUEBIRD	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
3306 HEMLOCK	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
3307 HEMLOCK	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
3314 HEMLOCK	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
3315 HEMLOCK	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
3320 HEMLOCK	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
3326 HEMLOCK	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
3402 HEMLOCK	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
3403 HEMLOCK	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
3408 HEMLOCK	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
3411 HEMLOCK	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
3412 HEMLOCK	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
3417 HEMLOCK	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
3418 HEMLOCK	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
3424 HEMLOCK	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
1937 HILLSVIEW DR.	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
1645 EVERGREEN	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
2410 LOCKWOOD	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
2411 ALAMO	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
1055 E OHIO	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
908 E TALLENT	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
520 E TALLENT	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
132 E MEADE	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701

Pennington County Housing and Redevelopment Commission
 Public Housing Program
 Sites for Work Performance

Street Address	City	County	State	Zip
636 CATHEDRAL DR.	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
1805 W.FULTON ST.	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
215 CURTIS STREET	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
221 CURTIS STREET	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
227 CURTIS STREET	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
235 CURTIS STREET	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
243 CURTIS STREET	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
251 CURTIS STREET	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
1303 WOOD AVENUE	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
1311 WOOD AVENUE	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
1515 N 7TH STREET	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
1519 N 7TH STREET	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
303 DOOLITTLE	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
309 DOOLITTLE	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
315 DOOLITTLE	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
321 DOOLITTLE	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
403 DOOLITTLE	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
310 MACARTHUR	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
316 MACARTHUR	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
322 MACARTHUR	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
404 MACARTHUR	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
920 BLAINE #1	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
920 BLAINE #2	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
920 BLAINE #3	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
416 6TH AVENUE	WALL	PENNINGTON	SOUTH DAKOTA	57790
305 E ADAMS STREET	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
307 E ADAMS STREET	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
311 E ADAMS STREET	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
313 E ADAMS STREET	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
319 E ADAMS STREET	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
923 E OAKLAND	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
930 E OAKLAND	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
936 E OAKLAND	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
316 CURTIS	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
322 CURTIS	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
402 CURTIS	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
716 MILWAUKEE	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
2601 CASTLE HEIGHTS	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57702

Pennington County Housing and Redevelopment Commission
Public Housing Program
Sites for Work Performance

Street Address	City	County	State	Zip
204 E FAIRMONT	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
121 E FAIRMONT	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
102 FAIRMONT	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
17 FAIRMONT	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
2914 WISCONSIN	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
3319 WISCONSIN	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
3209 LYNNWOOD	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
3317 ARIZONA	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
13 TEXAS	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
3904 HAMPTON COURT	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
3905 HAMPTON COURT	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
623 E CENTENNIAL	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
3616 IVY AVENUE	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
3717 IVY AVENUE	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
3629 LOCUST	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
849 E SYCAMORE	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701
929 E SYCAMORE	RAPID CITY	PENNINGTON	SOUTH DAKOTA	57701

**Certification of Payments
to Influence Federal Transactions**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Pennington County Housing and Redevelopment Commission

Program/Activity Receiving Federal Grant Funding

Public Housing Operating Fund, Capital Fund Program, Section 8 Housing Choice Voucher Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

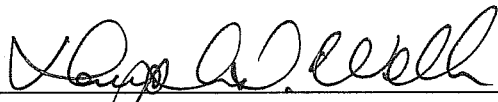
Name of Authorized Official

Douglas D. Wells

Title

Executive Director

Signature



Date (mm/dd/yyyy)

12-31-09

Attachment 4

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB
0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="checked" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="checked" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: U.S. Department of Housing and Urban Development	7. Federal Program Name/Description: Public Housing Operating Fund, Capital Fund, Section 8 HCV CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i> None	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: Douglas D. Wells Title: Executive Director Telephone No.: (605) 394-5350 Date: 12-31-09	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Attachment 5

Pennington County Housing and Redevelopment Commission Summary of Comments Received 2010 PHA Plan

Comment: Residents at Prairie Village commented on whether or not the building entrance doors should be locked. There seemed to be a mix of opinion on whether the building should remain locked at all hours or just in the evening.

Response: Staff advised that electronic door locks would be installed in the coming year and that this technology could be used to develop a schedule of locking and unlocking doors. This seemed to be well received.

Comment: Residents at Prairie Village stated that more handicapped parking spaces should be considered. They stated that there was a need for wider spaces, for those who use walkers, and more spaces closer to the doors.

Response: Staff evaluated parking lot and concluded that space is very limited for any additional spaces. Section 504 Accessibility requirements are currently being met however; staff will evaluate the feasibility of adding spaces or making existing spaces wider.

Comment: Residents at Prairie Village and River Ridge expressed concerns about thermostats in their apartments. Some stated that they were inaccurate, while others stated that they were hard to read. One requested that digital thermostats be installed.

Response: The PCHRC is currently developing an Energy Performance Contract to evaluate energy related projects for all Public Housing properties. Thermostats will be considered in determining the scope of work to be performed under this contract. Problems with individual thermostats not working properly will be handled as routine maintenance items.

Comment: Residents at Prairie Village expressed an interest in additional sidewalk access around the building. They indicated that several residents liked to walk for exercise, and additional routes around the building would be nice.

Response: Sidewalk access could be improved in some areas around Prairie Village. Additional walks will be considered for inclusion in the FYE March 31, 2011 Operating Budget.

Comment: When asked about PCHRC screening criteria, residents had no significant comments.

Response: The PCHRC is implementing no significant changes in screening criteria. Some clarification of policies on screening for criminal history will be made.

Comment: Residents at Jackson Heights and River Ridge expressed frustration that despite the PCHRC No-Smoking policy, some residents continue to smoke in their apartments. Residents at Prairie Village expressed no desire institute a no-smoking policy at that property. At least some residents at Memorial Park Apartments expressed a desire to implement a non-smoking policy at that property.

Response: Some residents do continue to smoke in their apartments despite the no-smoking policy and the Smoke-Free Lease Addendum that they signed. The PCHRC will step up enforcement of these violations. Some lease terminations will likely result. The PCHRC currently has no plans to expand the no-smoking policy to additional properties.

Comment: When asked whether the PCHRC should be providing more services to residents of PCHRC properties serving the elderly and disabled, residents expressed no interest such services. The overwhelming response was that the buildings were independent living facilities and additional services were not needed.

Response: The PCHRC has removed the stated goal of providing additional services to residents of these facilities from the PHA Plan.

Comment: One resident at Prairie Village asked that ranges be replaced with units with self-cleaning ovens.

Responses: Appliances are being evaluated under the proposed Energy Performance Contract. Whether the ranges are replaced under the Energy Performance Contract, or replaced through future Capital Funds or Operating Funds, self cleaning models will be purchased.

Comment: Residents at River Ridge expressed interest in expanding electronic access to individual apartment doors.

Response: This project is included in the Capital Fund Five-Year Plan. The priority of this work will be evaluated as staff investigates available systems, cost, etc.

Comments: A resident at River Ridge expressed concern over the length of time the automatic doors remains open. They wondered whether a switch could be installed to kill the automatic motor once they are in the building.

Response: Staff agrees that this would be a good idea and will investigate its feasibility.

Comment: When asked whether the PCHRC should pursue designating any of its Public Housing developments as “Elderly Only” or “Disabled Only” a few residents stated that they would like to see an “Elderly Only” designation. Most residents who expressed a preference indicated that they were happy with the current mix of elderly and disabled residents.

Response: The PCHRC will not pursue designation of any Public Housing property with the possible exception of Edwards Manor as explained in the PHA Plan.

Comment: Officers from the Rapid City Police Department expressed gratitude for Pennington County Housing and Redevelopment Commission efforts to improve PCHRC properties with environmental design features such as lighting, fencing, etc. They further advised residents that Police Department and Housing Authority have a good working relationship when dealing with issues that come up.

Response: The PCHRC will continue to work closely with law enforcement agencies to improve safety for our residents.

Comment: Residents at Valley View expressed concern over the condition of the flooring in the dining room, given that it was relatively new.

Response: Staff shares the disappointment of residents in how the flooring has held up. While the flooring has not deteriorated to the point that it needs to be replaced, it is unlikely to last as long as hoped when the product was selected. Discussions with the manufacturer have been held, but no resolution has been reached.

Comment: Residents at Valley View asked about the possibility of washing windows at the end of hallways.

Response: These windows do not open, and the exterior side can only be cleaned by qualified professional, which is very expensive. Because of the cost, and the fact that moisture and dust accumulate on the windows quickly, cleaning the exterior of these windows is not planned for the coming year.

Comment: One resident at Valley View stated that the sign in the front vestibule instructing visitors to call the resident they wished to visit to be let in was confusing.

Response: Staff agrees that the sign is not clear that the visitor should dial the phone number of the resident they wished to visit rather than the apartment number. The sign will be revised and other signage will be evaluated for clarity.

Comment: Residents at Valley View requested that additional concrete be added outside the community room doors to expand the patio area.

Response: The area discussed, and others around Valley View, are currently filled with landscaping rock and could easily be concreted to increase the usable space available to residents. This will be considered for inclusion in the FYE March 31, 2011 Operating Budget.

Comment: One resident at Valley View asked about installing more decorative lighting fixtures (chandeliers) in the common areas to better conform to the rest of aesthetic improvements made to the facility.

Response: This was considered when the lobbies were upgraded. It was not done at that time due to budget constraints. It will be considered for inclusion in future upgrades to building common areas.

Comment: Residents at Valley View expressed an interest in having window blinds installed in their apartments.

Response: We have considered installing window blinds in apartments in the past. Residents expressed limited interest in the project at that time. We will consider including this in our FYE March 31, 2011 Operating Budget.

Comment: Residents at Jackson Heights stated that they would like to have new flooring installed in the bathrooms and kitchens in their apartments.

Response: These floors are currently a VCT tile. While they are somewhat dated, and have some minor staining, they are durable and in reasonably good condition. The glue used on the existing tiles contains small amounts of asbestos, greatly increasing the cost of removal. Based on the condition of the tile, and the high cost of replacement, the PCHRC has no plans to replace these floors in the next five years. We will continue to monitor the floors and modify our five-year plan if warranted.

Comment: A resident from our family units advised that his dwelling unit was difficult to cool. He stated that in his unit, the windows were too small to accommodate an adequate size air conditioner. The resident asked that central air conditioning be installed.

Response: Staff advised that this project was already included in the five-year plan and could even be considered under the existing Energy Performance Contract.

Comment: Residents at Valley View and River Ridge stated that they would like to see a policy prohibiting food and drinks in the lobbies. They stated that the lobbies were very nice and that they did not want to see the furniture or carpet stained.

Response: The PCHRC appreciates these concerns, and shares the desire of the residents to keep the lobbies clean and in good condition. While there have been some spills, it has not been a significant problem. The lobbies are meant to be enjoyed by our residents and at this point we have chosen not to implement such a policy.

Comment: Residents at Jackson Heights stated that the front door was sometimes left unlocked.

Response: These doors have electronic access, and have a switch that disables the lock to allow for public access when desired. Apparently the locks occasionally get switched off to allow visitors to enter the building. The switch will be replaced with a keyed switch that cannot be operated by residents.

Comment: A resident at Jackson Heights stated that the condensing units and fans behind the building were very loud, even from inside her apartment.

Response: This is an issue that was recently encountered at another facility. The PCHRC was able to significantly improve the situation at Valley View, and will include similar work for Jackson Heights in the coming budget year.

Comment: A resident at Jackson Heights asked about the possibility of installing computers for resident use.

Response: Staff has discussed this possibility, and will investigate costs, security issues, etc. If the project appears feasible it will be considered for inclusion in the FYE March 31, 2011 Operating Budget.

Part I: Summary		Grant Type and Number		Replacement Housing Factor Grant No:		FFY of Grant:	
PHA Name:		Capital Fund Program Grant No: SD04550110		Date of CFFP:		2010	
Pennington County Housing and Redevelopment Commission						FFY of Grant Approval:	
Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:)			
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Final Performance and Evaluation Report			
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		Total Estimated Cost		Revised ²		Total Actual Cost ¹	
Line	Summary by Development Account	Original		Obligated	Expended		
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)	\$78,144.00					
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs	\$35,000.00					
8	1440 Site Acquisition						
9	1450 Site Improvement	\$25,000					
10	1460 Dwelling Structures	\$640,000.00					
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)	\$3,296.00					
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$781,440.00					
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security – Soft Costs						
24	Amount of line 20 Related to Security – Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						

¹ To be completed for the Performance and Evaluation Report.


² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant:	
PHA Name: Pennington County Housing and Redevelopment Commission		Capital Fund Program Grant No. SD04550110 Date of CFFP: _____		2010 FFY of Grant Approval:	
Type of Grant		Replacement Housing Factor Grant No:			
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies			
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no:)			
Line Summary by Development Account		<input type="checkbox"/> Final Performance and Evaluation Report			
		Total Estimated Cost	Revised ²	Total Actual Cost ¹	Expended
		Original			
Signature of Executive Director 		Signature of Public Housing Director		Date	
				12-30-09	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages										
PHA Name: Pennington County Housing and Redevelopment Commission		Grant Type and Number Capital Fund Program Grant No: SD06P04550110 CFFP (Yes/No): No			Federal FFY of Grant: 2010					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
SD06P045001	Heating control valve replacement	1460	units	\$25,000.00						
SD06P045001	Common area flooring	1460	1 bidg.	\$45,000.00						
SD06P045001	Fire alarm system upgrade	1460	1 bidg.	\$150,000.00						
SD06P045002	Replace exterior locks	1460	40 units	\$42,000.00						
SD06P045002	Wiring - Communication cable	1460	40 units	\$64,000.00						
SD06P045003	Kitchen Remodel	1460	28 units	\$140,000.00						
SD06P045004	Exterior upgrades	1460	6 units	\$105,000.00						
SD06P045004	Wiring - Communication cable	1460	16 units	\$38,000.00						
SD06P045009	Wiring - Communication cable	1460	30 units	\$31,000.00						
SD06P045009	Erosion Control/Fence	1460	1 site	\$25,000.00						
PHA-Wide	A/E Fees	1430		\$35,000.00						
PHA-Wide	Administration	1410		\$76,367.00						
PHA-Wide	Contingency	1502		\$3,296.00						

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Development Account No.	Quantity	CFFP (Yes/ No): No	Federal FFY of Grant: 2010		Status of Work	
						Total Estimated Cost	Total Actual Cost		
						Original	Revised ¹	Funds Obligated ²	Funds Expended ²

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant:
PHA Name: Development Number Name/PHA - Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
SD06P045001	03/31/2012		03/31/2013		
SD06P045002	03/31/2012		03/31/2013		
SD06P045003	03/31/2012		03/31/2013		
SD06P045004	03/31/2012		03/31/2013		
SD06P045009	03/31/2012		03/31/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name:		Federal FFY of Grant:			
Development Number Name/PHA - Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**Annual
Performance
Reports on
currently
active Capital
Fund Grants**

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: **Pennington County Housing and Redevelopment Commission**

Grant Type and Number: **Capital Fund Program Grant No. SD04550109** Replacement Housing Factor Grant No: _____

Date of CFFP: _____

FFY of Grant: **2009**


FFY of Grant Approval: _____

Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:)		Total Actual Cost ¹	
Original Annual Statement		Final Performance and Evaluation Report		Revised ²		Obligated	
Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Expended	
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)	\$76,367.00				\$0.00	\$0.00
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs	\$37,000.00					\$0.00
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures	\$574,000.00				\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment	\$50,000.00				\$28,818.50	\$28,818.50
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)	\$26,303.00				\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$763,670.00				\$28,818.50	\$28,818.50
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities	\$135,000.00				\$0.00	\$0.00
23	Amount of line 20 Related to Security – Soft Costs						
24	Amount of line 20 Related to Security – Hard Costs	\$34,000.00				\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant:	
PHA Name: Pennington County Housing and Redevelopment Commission		Capital Fund Program Grant No.: SD04550109 Date of CFFP: _____		2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/09 <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		Replacement Housing Factor Grant No: _____			
Line Summary by Development Account		Total Estimated Cost		Total Actual Cost ¹	
		Original		Revised ²	
Signature of Executive Director: 		Date 12-30-09		Obligated	
				Expended	
		Signature of Public Housing Director		Date	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages									
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	Federal FFY of Grant: 2009
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
SD06P045001	Bathroom upgrades	1460	202 units	\$193,000.00		\$0.00	\$0.00	In Planning	
SD06P045003	Bathroom upgrades	1460	28 units	\$34,000.00		\$0.00	\$0.00	In Planning	
SD06P045003	Electronic access system	1460	1 bidg.	\$34,000.00		\$0.00	\$0.00	In Planning	
SD06P045005/6	504 Accessibility conversion	1460	3 units	\$135,000.00		\$0.00	\$0.00	In Planning	
SD06P045005/6	Roofing	1460	9 units	\$36,000.00		\$0.00	\$0.00	In Planning	
SD06P045007	Bathroom upgrades	1460	56 units	\$68,000.00		\$0.00	\$0.00	In Planning	
SD06P045010	Roofing	1460	1 units	\$4,000.00		\$0.00	\$0.00	In Planning	
SD06P045010	Garages additions	1460	3 units	\$70,000.00		\$0.00	\$0.00	In Planning	
PHA-Wide	A/E Fees	1430		\$37,000.00		\$0.00	\$0.00	In Planning	
PHA-Wide	Grounds Equipment - Central Maint.	1475		\$50,000.00		\$28,818.50	\$28,818.50	In Progress	
PHA-Wide	Contingency	1502		\$26,303.00		\$0.00	\$0.00	In Planning	
PHA-Wide	Administration	1410		\$76,367.00		\$0.00	\$0.00	In Planning	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Pennington County Housing and Redevelopment Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FFY of Grant: 2009							
Development Number Name/PHA-Wide Activities		Development Account No.		Total Estimated Cost		Total Actual Cost		Status of Work			
General Description of Major Work Categories		Quantity		Original		Revised ¹		Funds Obligated ²		Funds Expended ²	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name: Pennington County Housing and Redevelopment						
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FFY of Grant: Reasons for Revised Target Dates ¹	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
SD06P045001	03/31/2011		03/31/2012			
SD06P045003	03/31/2011		03/31/2012			
SD06P045005/6	03/31/2011		03/31/2012			
SD06P045007	03/31/2011		03/31/2012			
SD06P045010	03/31/2011		03/31/2012			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program

Federal FFY of Grant:					
Development Number Name/PHA - Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program


U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant:	
PHA Name: Pennington County Housing and Redevelopment Commission		Capital Fund Program Grant No: SD06S04550109 Date of CFFP: _____		2009 FFY of Grant Approval:	
Type of Grant		Replacement Housing Factor Grant No:			
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2009		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹
		Original			Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$99,198.00		\$99,198.00	\$6,426.63
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$47,783.00		\$53,774.44	\$53,774.44
8	1440 Site Acquisition				
9	1450 Site Improvement	\$102,000.00		\$0.00	\$0.00
10	1460 Dwelling Structures	\$743,000.00		\$29,484.00	\$29,484.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$991,981.00		\$182,456.44	\$89,685.07
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	\$290,000.00		\$0.00	\$0.00
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009	
PHA Name: Pennington County Housing and Redevelopment Commission	Grant Type and Number Capital Fund Program Grant No. SD06S04550109 Date of CFFP: _____	FFY of Grant Approval:	
<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		Replacement Housing Factor Grant No: _____ Total Actual Cost ¹	
Type of Grant	<input type="checkbox"/> Revised Annual Statement (revision no:)	Total Estimated Cost	
Line	<input type="checkbox"/> Final Performance and Evaluation Report	Revised ²	Obligated
	Summary by Development Account	Original	Expended
Signature of Executive Director 		Signature of Public Housing Director Date 12-29-09	

Part II: Supporting Pages									
PHA Name: Pennington County Housing and Redevelopment Commission		Grant Type and Number Capital Fund Program Grant No: SD06S04550109 CFFP (Yes/No): NO			Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
SD06P045001	Curb & Gutter - Parking lot	1450	2 sites	\$80,000.00		\$0.00	\$0.00		
SD06P045001	Wiring update - data cable	1460	2 bldgs.	\$81,000.00		\$0.00	\$0.00		
SD06P045002	Garage additions	1460	11 units	\$198,000.00		\$1,620.00	\$1,620.00		
SD06P045002	Lawn irrigation system	1450	1 site	\$22,000.00		\$0.00	\$0.00		
SD06P045004	504 Accessibility upgrades	1460	2 units	\$90,000.00		\$0.00	\$0.00		
SD06P045004	Bathroom upgrades	1460	24 units	\$29,000.00		\$0.00	\$0.00		
SD06P045005/6	Bathroom upgrades	1460	48 units	\$58,000.00		\$0.00	\$0.00		
SD06P045005/6	Roofing	1460	5 units	\$20,000.00		\$14,228.00	\$14,228.00		
SD06P045007	Wiring update - data cable	1460	1 bldg.	\$22,000.00		\$0.00	\$0.00		
SD06P045009	Bathroom upgrades	1460	30 units	\$36,000.00		\$0.00	\$0.00		
SD06P045009	504 Accessibility upgrades	1460	2 units	\$100,000.00		\$0.00	\$0.00		
SD06P045010	Siding	1460	1 unit	\$9,000.00		\$13,636.00	\$13,636.00		
SD06P045010	504 Accessibility upgrades	1460	2 units	\$100,000.00		\$0.00	\$0.00		
PHA Wide	A/E Fees	1430		\$47,783.00		\$53,774.44	\$53,774.44		
PHA Wide	Administration	1410		\$99,198.00		\$99,198.00	\$6,426.63		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program							
PHA Name: Pennington County Housing and Redevelopment Commission		Federal FFY of Grant: 2009					
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date			
SD06P045001	03/31/2010		03/31/2013				
SD06P045002	03/31/2010		03/31/2013				
SD06P045004	03/31/2010		03/31/2013				
SD06P045005/6	03/31/2010		03/31/2013				
SD06P045007	03/31/2010		03/31/2013				
SD06P045009	03/31/2010		03/31/2013				
SD06P045010	03/31/2010		03/31/2013				
PHA Wide	03/31/2010		03/31/2013				

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program							
PHA Name: Pennington County Housing and Redevelopment Commission				Federal FFY of Grant: 2009		Reasons for Revised Target Dates ¹	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Actual Expenditure End Date		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date			


¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant:	
PHA Name:		Capital Fund Program Grant No:	Replacement Housing Factor Grant No:	2009	2009
Pennington County Housing and Redevelopment Commission		Date of CFPF: _____	SD06R045501-09	FFY of Grant Approval:	
Type of Grant		Revised Annual Statement (revision no:)		Total Actual Cost ¹	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2009		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	17572.00			0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	17572.00			0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary			
PHA Name: Pennyngton County Housing and Redevelopment Commission	Grant Type and Number Capital Fund Program Grant No: Date of CFFP: 6/13/2008	Replacement Housing Factor Grant No: SD06R045501-09	FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2009 <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		Total Estimated Cost	Total Actual Cost ¹
Line	Summary by Development Account	Revised ²	Obligated Expended
Signature of Executive Director 		Signature of Public Housing Director Date 12-30-09	

Part II: Supporting Pages								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: SD06R045501-09	CFFP (Yes/ No): Yes		Federal FFY of Grant: 2009			
			Development Account No.	Quantity		Total Estimated Cost		Status of Work
						Funds Obligated ²	Funds Expended ²	
SD06P045002	Rebuilding of Demolished Units	1499	10 Units	Original 17572.00	Revised ¹	0.00	0.00	Planning

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: Pennington County Housing and Redevelopment Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: SD06R045501-09			Quantity	Development Account No.	CFFP (Yes/No): Yes		Federal FFY of Grant: 2009	
	Development Number	General Description of Major Work Categories	Total Estimated Cost			Revised ¹	Total Actual Cost	Funds Obligated ²	Funds Expended ²
Name/PHA-Wide Activities						Original			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name: Pennington County Housing and Redevelopment Commission		Federal FFY of Grant: 2009		Reasons for Revised Target Dates ¹		
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Actual Expenditure End Date	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
SD06P045002	04/01/2014		04/01/2015			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name: Pennington County Housing and Redevelopment Commission						
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FFY of Grant: 2009	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	Reasons for Revised Target Dates ¹	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program


U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number	Replacement Housing Factor Grant No:	FFY of Grant:		
PHA Name:		Capital Fund Program Grant No. SD04550108		2008		
Pennington County Housing and Redevelopment Commission		Date of CFFP:		FFY of Grant Approval:		
Type of Grant						
<input type="checkbox"/> Original Annual Statement						
<input type="checkbox"/> Reserve for Disasters/Emergencies						
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2009						
<input type="checkbox"/> Revised Annual Statement (revision no:)						
<input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
1	Total non-CFF Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)	\$76,367.00	\$76,367.00	\$76,367.00	\$76,367.00	\$76,367.00
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$53,000.00	\$55,098.00	\$53,247.46	\$53,247.46	\$53,247.46
8	1440 Site Acquisition					
9	1450 Site Improvement	\$31,000.00	\$141,820.79	\$69,472.93	\$69,472.93	\$45,918.45
10	1460 Dwelling Structures	\$492,000.00	\$443,904.21	\$395,904.21	\$395,904.21	\$309,059.38
11	1465.1 Dwelling Equipment—Nonexpendable	\$61,000.00	\$46,480.00	\$46,480.00	\$46,480.00	\$46,480.00
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	\$50,303.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$763,670.00	\$763,670.00	\$641,471.60	\$641,471.60	\$531,072.29
21	Amount of line 20 Related to LBF Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security – Soft Costs					
24	Amount of line 20 Related to Security – Hard Costs	\$31,000.00	\$69,500.00	\$69,472.93	\$69,472.93	\$69,472.93
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary			
PHA Name: Pennington County Housing and Redevelopment Commission		Grant Type and Number Capital Fund Program Grant No.: SD04550108 Date of CFFP: _____	
Replacement Housing Factor Grant No: _____		FFY of Grant: 2008 FFY of Grant Approval: _____	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2009 <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ²
Signature of Executive Director 		Signature of Public Housing Director Date 12-30-09	
		Obligated	Expended

Part II: Supporting Pages									
PHA Name: Pennington County Housing and Redevelopment Commission		Grant Type and Number Capital Fund Program Grant No: SD06P04550108 CFFP (Yes/ No): No			Federal FFY of Grant: 2008				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
SD06P045001	Replace Domestic Water Heaters	1460	1 Bldg	\$0.00	\$19,800.00	\$19,800.00	\$19,800.00	Complete	
SD06P045001	Curb & Gutter - Parking Lot	1450	2 Sites	\$0.00	\$72,320.79	\$0.00	\$0.00	In Planning	
SD06P045002	Air Conditioner Sleeves	1460	40 units	\$38,000.00	\$0.00	\$0.00	\$0.00	Deleted	
SD06P045002	Washers and Dryers	1465.1	40 units	\$40,000.00	\$31,540.00	\$31,540.00	\$31,540.00	Complete	
SD06P045002	Bathroom Upgrades	1460	40 units	\$0.00	\$48,000.00	\$0.00	\$0.00	In Planning	
SD06P045004	Exterior Renovations	1460	24 units	\$235,000.00	\$124,845.21	\$124,845.21	\$124,845.21	Complete	
SD06P045004	Fencing	1450	1 Site	\$31,000.00	\$69,500.00	\$69,472.93	\$45,918.45	In Progress	
SD06P045004	Washers and Dryers	1465.1	24 units	\$21,000.00	\$14,940.00	\$14,940.00	\$14,940.00	Complete	
SD06P045005/006	Roofing	1460	9 units	\$0.00	\$25,559.00	\$25,559.00	\$25,559.00	Complete	
SD06P045007	Closet and Pantry Doors	1460	56 units	\$101,000.00	\$82,065.00	\$82,065.00	\$0.00	In Progress	
SD06P045008	Carpeting	1460	3 Bldgs	\$70,000.00	\$37,175.00	\$37,175.00	\$37,175.00	Complete	
SD06P045010	Garages and Exterior Renovations	1460	3 units	\$36,000.00	\$94,200.00	\$94,200.00	\$89,420.17	In Progress	
SD06P045010	Heating System Replacements	1460	5 units	\$12,000.00	\$9,474.00	\$9,474.00	\$9,474.00	Complete	
SD06P045010	Roofing	1460	1 unit	\$0.00	\$2,786.00	\$2,786.00	\$2,786.00	Complete	
PHA-Wide	A/E Fees	1430	PHA-Wide	\$53,000.00	\$55,098.00	\$53,247.46	\$53,247.46	In Progress	
PHA-Wide	Contingency	1502	PHA-Wide	\$50,303.00	\$0.00	\$0.00	\$0.00	Deleted	
PHA-Wide	Administration	1410	PHA-Wide	\$76,367.00	\$76,367.00	\$76,367.00	\$76,367.00	Complete	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages						
PHA Name: Pennington County Housing and Redevelopment Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories			Total Actual Cost		Status of Work
				Funds Obligated ²	Funds Expended ²	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name: Pennington County Housing and Redevelopment						Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
SD06P045001	06/13/2010		06/13/2011			
SD06P045002	06/13/2010		06/13/2011			
SD06P045004	06/13/2010		06/13/2011			
SD06P045005/006	06/13/2010		06/13/2011			
SD06P045007	06/13/2010		03/31/2012			
SD06P045008	06/13/2010		06/13/2011			
SD06P045010	06/13/2010		06/13/2011			
PHA-Wide	06/13/2010		06/13/2011			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program

Development Number Name/PHA - Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

PHA Name:

Federal FFY of Grant:

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: **Pennington County Housing and Redevelopment Commission**

Grant Type and Number: **Capital Fund Program Grant No: 6/13/2008**

Replacement Housing Factor Grant No: **SD06R045501-08**

FFY of Grant: **2008**

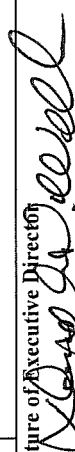
FFY of Grant Approval: **2008**

Type of Grant		Revised Annual Statement (revision no:)		Total Actual Cost ¹			
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2009		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		Original	Revised ²	Obligated	Expended
Line	Summary by Development Account	Total Estimated Cost					
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴			20008.00			0.00
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 – 19)			20008.00			0.00
21	Amount of line 20 Related to LBF Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security – Soft Costs						
24	Amount of line 20 Related to Security – Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary	
PHA Name: Pennington County Housing and Redevelopment Commission	Grant Type and Number Capital Fund Program Grant No: Date of CFFP: 6/13/2008
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2009	Replacement Housing Factor Grant No: SD06R045501 - 08
<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	FFY of Grant: 2008 FFY of Grant Approval: 2008
Line Summary by Development Account	Total Estimated Cost Revised ? Obligated Expended
Signature of Executive Director 	Signature of Public Housing Director Date 12-30-09

Part II: Supporting Pages

PHA Name: Pennington County Housing and Redevelopment Commission	General Description of Major Work Categories	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: SD06R045501-08	CFFP (Yes/ No): Yes		Federal FFY of Grant: 2008		Status of Work
			Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	
Development Number Name/PHA-Wide Activities				Original	Revised ¹	Funds Obligated ²	Funds Expended ²

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Pennington County Housing and Redevelopment Commission Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FFY of Grant: 2008 Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
SD06P045002	04/01/2014		04/01/2015		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program						Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Attachment 7

Part I: Summary						
PHA Name/Number: Pennington County Housing and Redevelopment Commission (SD045)		Locality (City/County & State) Pennington County, South Dakota		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:		
A.	Development Number and Name	Work Statement for Year 1FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement				
	SD06P045001		\$200,000	\$0	\$0	\$205,000
	SD06P045002		\$255,000	\$0	\$0	\$75,000
	SD06P045003		\$17,000	\$0	\$0	\$101,000
	SD06P045004		\$96,000	\$0	\$325,000	\$0
	SD06P045005/6		\$0	\$192,000	\$0	\$0
	SD06P045007		\$55,000	\$110,000	\$0	\$104,000
	SD06P045008		\$0	\$145,000	\$0	\$150,000
	SD06P045009		\$0	\$120,000	\$0	\$15,000
	SD06P045010		\$45,000	\$100,000	\$0	\$35,000
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		\$78,144	\$78,144	\$78,144	\$78,144
F.	Other (Contingency & A/E)		\$35,296	\$36,296	\$41,296	\$8,296
G.	Operations					
H.	Demolition					
I.	Development					\$10,000
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$781,440	\$781,440	\$781,440	\$781,440
L.	Total Non-CFP Funds					
M.	Grand Total		\$781,440	\$781,440	\$781,440	\$781,440

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year 2011 FFY				Work Statement for Year: 2012 FFY			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Estimated Cost	
	See Annual Statement	SD06P045001 - Exterior painting SD06P045002 - Furnaces & AC SD06P045002 - Fencing SD06P045002 - Playground equipment SD06P045003 - Fire alarm system upgrade SD06P045004 - Furnaces & AC SD06P045007 - Exterior painting SD06P045010 - Bathroom upgrades PHA Wide - A/E Fees PHA Wide - Administration PHA Wide - Contingency	2 Bldg. 40 units 1 Site 1 Site 1 Bldg. 24 units 1 Bldg. 25 units NA NA NA	\$200,000 \$160,000 \$75,000 \$20,000 \$17,000 \$96,000 \$55,000 \$45,000 \$35,000 \$78,144 \$296	SD06P045005/6 - Furnaces & AC SD06P045007 - Parking lot upgrades SD06P045007 - Office & Lobby Remodel SD06P045008 - Kitchen upgrades SD06P045008 - Fire alarm system upgrade SD06P045008 - Parking lot upgrades SD06P045008 - Roofs SD06P045009 - Furnaces & AC SD06P045010 - Furnaces & AC PHA Wide - A/E Fees PHA Wide - Administration PHA Wide - Contingency	48 units 1 Site 1 Bldg. 3 Bldg. 3 Bldg. 3 Bldg. 3 Bldg. 30 units 25 units NA NA NA	\$192,000 \$40,000 \$70,000 \$36,000 \$25,000 \$35,000 \$49,000 \$120,000 \$100,000 \$35,000 \$78,144 \$1,296	
	Subtotal of Estimated Cost		\$781,440	Subtotal of Estimated Cost		\$781,440	Subtotal of Estimated Cost	\$781,440

Work Statement for Year 1 FFY	Work Statement for Year 2013 FFY			Work Statement for Year: 2014 FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	SD06P045002 – Maintenance Bldg. SD06P045003 – Fire sprinkler system SD06P045004 – Fire sprinkler system PHA Wide – A/E Fees PHA Wide – Administration PHA Wide - Contingency	1 Bldg. 1 Bldg. 6 Bldg. NA NA NA	\$27,000 \$310,000 \$325,000 \$35,000 \$78,144 \$6,296	SD06P045001 – Domestic water tanks SD06P045001 – Domestic water heaters SD06P045001 – Trash compactors SD06P045001 – Electronic door locks SD06P045002 – Fire Sprinkler System SD06P045003 – Domestic water tanks SD06P045003 – Domestic water heaters SD06P045003 – Common area flooring SD06P045007 – Electronic door locks SD06P045007 – Domestic water heaters SD06P045007 – Domestic water tanks SD06P045007 – Trash compactor SD06P045008 – Fire sprinkler system SD06P045009 – Fire sprinkler system SD06P045010 – Kitchen upgrades PHA Wide – Administration PHA Wide - Contingency CFFP/Development Activities	2 Bldg. 2 Bldg. 2 Bldg. 202 units 40 units 1 Bldg. 1 Bldg. 1 Bldg. 56 units 1 Bldg. 1 Bldg. 1 Bldg. 1 Bldg. 3 Bldg. 3 Bldg. 25 units NA NA NA	\$10,000 \$10,000 \$35,000 \$150,000 \$75,000 \$50,000 \$6,000 \$45,000 \$40,000 \$10,000 \$37,000 \$17,000 \$150,000 \$15,000 \$35,000 \$78,144 \$8,296 \$10,000
	Subtotal of Estimated Cost		\$781,440	Subtotal of Estimated Cost		\$781,440

Part III: Supporting Pages – Management Needs Work Statement(s)		Work Statement for Year _____		Work Statement for Year: _____	
Work Statement for Year 1 FFY _____	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost	Estimated Cost
See					
Annual Statement					
	Subtotal of Estimated Cost	\$		Subtotal of Estimated Cost	\$