

| | | |
|-----------------------------------|---|--|
| PHA 5-Year and Annual Plan | U.S. Department of Housing and Urban Development Office of Public and Indian Housing | OMB No. 2577-0226 Expires 4/30/2011 |
|-----------------------------------|---|--|

| | | | | | | | | | | | | | |
|------------|---|----------|--------------------------------------|-------------------------------|--|----|-----|--|--|--|--|--|--|
| 1.0 | PHA Information PHA Name: _____ Woonsocket Housing Authority PHA Code: _____ RI003 _____ PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing X Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 01/01/2010 | | | | | | | | | | | | |
| 2.0 | Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: _____ 1260 _____ Number of HCV units: _____ 683 _____ | | | | | | | | | | | | |
| 3.0 | Submission Type X 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only 5-Year Plan Only | | | | | | | | | | | | |
| 4.0 | PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.) | | | | | | | | | | | | |
| | Participating PHAs | PHA Code | Program(s) Included in the Consortia | Programs Not in the Consortia | No. of Units in Each Program <table border="1"> <tr> <td>PH</td> <td>HCV</td> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> </table> | PH | HCV | | | | | | |
| PH | HCV | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | PHA 1: | | | | | | | | | | | | |
| | PHA 2: | | | | | | | | | | | | |
| | PHA 3: | | | | | | | | | | | | |
| 5.0 | 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update. | | | | | | | | | | | | |
| 5.1 | Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Woonsocket Housing Authority is dedicated to excellence in providing quality, affordable and safe housing to eligible persons consistent with community needs. We foster effective and creative partnerships to maximize opportunities that improve the economic and personal well-being of the persons we serve. Our agency conducts its business in an efficient, professional and ethical manner without discrimination. | | | | | | | | | | | | |

GOAL 1: Provide quality, affordable, equal-opportunity housing consistent with applicant and resident needs.

1. Achieve and maintain 90% or better PHAS score for each of the next 5 years.
2. Achieve and maintain 100% SEMAP score for each of the next 5 years.
3. Achieve and maintain 98% voucher utilization rate for each of the next 5 years.
4. Achieve and maintain 100% occupancy in public housing.
5. Provide replacement vouchers as existing stock declines through redevelopment and conversions.
6. Provide voucher mobility counseling and landlord outreach.
7. Review, update if necessary and maintain leasing materials and resident handbook.
8. Review recertification process to be 4 more user-friendly.
 - Review notification schedules to allow residents to be prepared.
 - Use resident participation funds to educate residents on recertification process and rent recalculations.
 - Develop resident handbook on recertification.
9. Revisit Redevelopment Master Plan at Veteran's Memorial and Morin Heights.
10. Complete sale of scattered sites with voucher applications.
11. Reduce poverty concentration at Veteran's Memorial and Morin Heights with Section 8 vouchers.
12. Renovate St. Germain Manor to begin an assisted living program.
13. Address high-rises physical needs at the elderly/disabled.
14. Research mixed financing to leverage housing assets for needed renovations.

GOAL 2: Ensure a safe, drug-free environment within our community.

1. Annually maintain, refine and monitor Memorandums of Understanding (MOU's) and contracts with Woonsocket Police Department for community policing and detail officers.
2. Increase participation in drug prevention activities, especially among the 16-21 age groups. Utilize existing and develop new partnerships to provide drug prevention activities for youth, domestic violence programs, elder abuse prevention, substance abuse prevention and other programs as determined by needs assessments
3. Maintain and enhance the central monitoring station of surveillance equipment and access control. Complete installation to all digital recording equipment, elimination standard VCR tapes. Continue to complement with security staff and cooperation of residents.
4. Upgrade sprinkler system for all high-rise buildings.
5. Refine emergency egress and evacuation plans for high-rise buildings and better communicate the plans to residents. Set up a training program with each floor to ensure that the message is understood. Implement central public announcement system.
6. Continue fraud prevention and investigation.
7. To enforce that applicants and residents comply with HUD and WHA policies, rules, screening, fraud prevention and investigation, and UIV techniques.
8. Enforce smoke-free zones around each building.

GOAL 3: Develop a continuum of housing options consistent with community needs.

1. Review homeownership program for participants within the Housing Choice Voucher Program.
2. Develop homeownership opportunity for Public Housing residents.
 - Offer the homeownership program to residents within public housing on an ongoing basis for the next five years.
 - Provide appropriate referrals to Public Housing Residents regarding homeownership classes, budgeting classes and other programs to ensure sound decision making in purchasing homes throughout the next five years.
 - Provide homeownership opportunities, using Housing Authority owned land and building assets, to income eligible participants with a preference to WHA Homeownership Program participants within the next five years.
 - Continue to look for funding opportunities for the Public Housing Homeownership for the next five years.
3. Maintain an allocation plan for high-rise developments.
 - Apply for and/or set aside designated vouchers as needed to mitigate.
4. Establish affordable assisted living resources in the City of Woonsocket.
 - Participate on the State's study commissioner for frail high-rise residents to determine need and, if feasible, establish assisted living program in Woonsocket.
5. Determine the need for supportive housing for families with disabilities.
 - If supported by need and determined feasible, establish a supportive housing program.

GOAL 4: Advance self-sufficiency and quality of life for public housing resident and Housing Choice Voucher participants.

1. Use local social service agencies whenever possible to meet the special needs of residents.
2. Research mixed finance options.
3. Advocate for the needs of residents who are elderly, disabled, and families in crisis on the local, state and federal level.
4. To assist working residents, begin offering evening office hours one day per week at a WHA management office or the Service Center.

GOAL 5: Manage assets in a fiscally responsible accountable manner and reduce the concentration of poverty.

1. Fully implement asset management.
2. Reduce density at Morin Heights by eliminating buildings 27, 28, 29, 30, 31 and 32.
3. Consider leveraging newly created apartments for homeownership development at Morin Heights.
4. Research using low income tax credits to renovate final 100+ units at Morin Heights.
5. Apply to HUD (SAC) for a demo/dispo plan to reduce the density at Veteran's Memorial Housing Complex for removing 150 units.
6. Apply to HUD for Section 8 vouchers to replace lost units.
7. Apply to HUD for asset repositioning funds for lost units.
8. Research leveraging capital funds for mixed financial funds to renovate 150 units at Veteran's Memorial including consideration of project based Section 8 units.

9. Research needs for assisted living and adult day care for an initial pilot program at St. Germain Manor.
10. Research Section 202 development funds along with 4% low income tax credit funding.

GOAL 6: Promote a positive environment that encourages staff development, participation and well-being.

1. Explore the possibilities of community service for WHA staff, formalize the process, and recognize the contributions.
2. Evaluate WHA's staffing needs.
3. Provide ongoing staff computer, customer service, subsidized housing, real estate finance and professional development training opportunities, cross-training where appropriate.
4. Develop a job-shadowing/knowledge exchange program to allow employees to learn about and develop respect for other departments within the WHA.
5. Consistently and fairly administer corrective employee action as necessary.
6. Perform annual employee evaluations for all staff.
7. Empower employees to become involved in the decision-making process by continuing to establish committees.
8. Revise website to produce any internal and external informative, user-friendly site that is reflective of the work of the WHA.
9. Train supervisors in good management skills.
10. Develop a procedure for policy updates and dissemination.

GOAL 7: Develop a positive working relationship with the resident organizations of the Woonsocket Housing Authority.

1. Work with resident organizations to establish a resident participation policy.
2. Evaluate the availability of additional financial resources for the Resident Advisory Board and other resident associations.
3. Review annually MOU's with social clubs and family development resident associations.
4. Review RAB by-laws to conform terms of membership to 5-year annual plan cycle.

PHA Plan Update

(a) There have been no revisions since the last update for 2009.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements.

The 5-year and Annual PHA Plan could be obtained by the public at the Main Office, 679 Social Street, Woonsocket, RI; Morin Heights Family Complex Administration Building, 66 Morin Heights Blvd.; Veteran's Memorial Family Complex Administration Building, 2 Bourdon Blvd, Woonsocket, RI and Parkview Manor Elderly High Rise Office, 218 Pond Street, Woonsocket, RI. Also see Attachment (ri003d01).

1. **Eligibility:** For the high-rise buildings, eligibility is verified at the time of initial application and interview. For the family developments, eligibility is verified when families are called in to complete the full application, interview and eligibility determination. Non income screening factors are criminal or drug-related activity, rental history, housekeeping, credit check and character reference. There are 4 site based wait list operating per year and organized by community-wide and families may be on more than one list simultaneously. Applicants are given two choices of units before they are moved to the bottom of the list or removed from the list. Former Federal Admission Preferences are: Involuntary Displacement; victims of domestic violence, homelessness. Other preferences are: Working families and those unable to work because of age or disability; Veteran's and veteran's families; Residents who live and/or work in the jurisdiction; Those enrolled currently in educational, training, or upward mobility programs; Victims of reprisals or hate crimes.

Section 8 eligibility is as follows: criminal and drug-related activity, more extensively than required by law or regulation; the WHA required criminal records from local and state agencies; The WHA gives extensions on standard 60-day period to search for a unit if they have been actively searching for a unit. Former Federal preferences and other preferences are the same as the PHA.

2. Financial Resources: See Attachment (ri003e01).

3. Rent Determinations: The WHA employs discretionary policies for determining income based rent. There is a minimum rent of \$26-\$50. The WHA has adopted discretionary minimum rent hardship exemption policies as follows under certain circumstances: The family has lost eligibility for or is waiting an eligibility determination for a Federal, State, or local assistance program; The family would be evicted as a result of the imposition of the minimum rent requirement; The income of the family has decreased because of changed circumstances including loss of employment; When the family has an increase in expenses because of changed circumstances, such as for medical costs, childcare, transportation, education or similar items; When a death has occurred in the family.

4. Operation and Management: The WHA Maintenance and Management follow the rules of Admissions and Continued Occupancy Policy; Grievance Policy; Resident Handbook; Pest Control Policy; Blood Borne Disease Policy; Personnel Policy; Pet Policy and Community Service Requirement Policy. Section 8 Management goes by the Housing Choice Voucher Program Administrative Plan.

5. Grievance Procedures: Residents or applicants are to contact the Main Administrative Office or Development Management Offices to initiate a grievance. Section 8 has the right to informal and formal hearings.

6. Designated Housing for Elderly and Disabled: The WHA has an approved (July 16, 2009) designation plan providing 85% of 631 elderly units and 15% of 631 units for disabled families.

7. Community Service and Self-sufficiency: See Attachment (ri003f01).

8. Safety and Crime Prevention: The WHA does a safety and security survey of residents, analysis of crime statistics committed "in and around" public housing authority; resident reports; PHA employee reports; Police reports. The WHA works with the Woonsocket Police Department and the police have established a physical presence on housing authority property and regularly testify in and otherwise support eviction cases and there is an agreement between WHA and local law enforcement agency for provision of above-baseline law enforcement services.

9. Pets: See Attachment (ri003g01).

11. Fiscal Year Audit: 2008 Audit of the WHA was submitted to HUD in September, 2009 and there were no findings.

12. Asset Management: The WHA is engaging in activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investing, rehabilitation, modernization, disposition, and other needs that have not been addressed elsewhere in this PHA Plan.

13. Violence Against Women Act (VAWA): See Attachment (ri003h01).

6.0

| | |
|-----|---|
| 7.0 | <p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>The information from the Physical Needs Assessment (PNA's completed during the Summer of 2009 estimated modernization costs for the Woonsocket HA's portfolio of public housing over the next (20) years shows an estimated need for \$40,545,469 within the first five years of the twenty year projections.</p> <p>Over the next five years, we project that the WHA will receive approximately \$7,601,885 after debt service for modernization under the Capital Fund Finance Program (CFFP). The WHA has in hand approximately \$7.0m in open CFP grant funds including the ARRA grant, which means that roughly \$14.4m is available now and over the next five years against the projected \$40.0m of need, which still leaves at least a \$25.0m gap.</p> <p>The WHA is considering several strategies to stabilize the portfolio. The strategies fall into two approaches:</p> <ol style="list-style-type: none"> 1) Shrink the problem through carefully planned and paced demolition/disposition actions; and 2) Use leveraged finance tools to obtain resources through such sources as the Low Income Housing Tax Credit (LIHTC) or conventional debt supported with Section 8 rents or some combination of both. <p>Specific activities that may occur during the period covered by this Housing Agency Plan include:</p> <ol style="list-style-type: none"> a) A 9% LIHTC Application to complete the redevelopment of Morin Heights. This initiative may require a demo/dispo application. b) A determination of the feasibility of a 4% LIHTC transaction to finance the redesign and redevelopment of either Crepeau Court of St. Germain Manor to accommodate assisted living. c) A demo application for approximately 150 units at Veteran's Memorial family complex. <p>The WHA is not considering a HOPE VI Application during the period covered by this Housing Agency Plan.</p> <p>The WHA will be designing and implementing a Section 8 Project-based Program. This program will have two major objectives.</p> <ol style="list-style-type: none"> a) To be used as a programmatic tool to help with the redevelopment and asset repositioning of the WHA owned housing stock. b) To increase the availability of supportive housing in Woonsocket. |
| 8.0 | <p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p> |
| 8.1 | <p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Attachment (ri003a01)</p> |
| 8.2 | <p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Attachment (ri003b01)</p> |
| 8.3 | <p>Capital Fund Financing Program (CFFP).</p> <p>Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. Attachment (ri003c01)</p> |
| 9.0 | <p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> |
| 9.1 | <p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. The WHA's information to conduct their analysis is from the Consolidated Plan of the Jurisdiction/s 2008 and the US Census data; the Comprehensive Housing Affordability Strategy ("CHAS") dataset. Documentation available upon review.</p> |

| | |
|--------------------|--|
| <p>10.0</p> | <p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) The WHA has taken the following steps to endure consistency of PHA Plan with 5-year /Annual Plan for the jurisdiction: The WHA has based its statement of needs of families in the jurisdiction on the needs expressed in the 5-year/Annual Plan; the WHA has participated in any consultation process organized and offered by the 5-year/Annual Plan agency in the development of the Plan; and the WHA has consulted with the Consolidated Plan agency during the development of this Plan.</p> <p>The Consolidated Plan of the jurisdiction supports the WHA Plan with the following actions and commitments: The Consolidated Plan of the City of Woonsocket supports the WHA Plan by describing and documenting the housing needs of specific populations within the City. In addition, the Consolidated Plan identifies the WHA as a partner in the implementation of components of its strategic plan, including providing housing opportunities for extremely low-income families and individuals, increased homeownership opportunities and neighborhood revitalization.</p> <p>(b) In regard to what constitutes a substantial change in the Plan, the Housing Authority will consider the following a substantial change: 1. Any policy change that has an adverse financial impact on the residents. 2. Any change in admission criteria including a change in preferences and/or ordering of the waiting list. 3. Any proposed demolition to units. 4. Any mixed financing for capital improvements.</p> |
|--------------------|--|

| | |
|--------------------|--|
| <p>11.0</p> | <p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p> |
|--------------------|--|

Capital Fund Program Five-Year Action Plan

Part I: Summary

| PHA Name Woonsocket Housing Authority | | <input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 12 | | | |
|--|---------------------|--|--|--|--|
| Development Number/Name/HA- Wide | Year 1 2010 | Work Statement for Year 2 FFY Grant: 2011 PHA FY: 2011 | Work Statement for Year 3 FFY Grant: 2012 PHA FY: 2012 | Work Statement for Year 4 FFY Grant: 2013 PHA FY: 2013 | Work Statement for Year 5 FFY Grant: 2014 PHA FY: 2014 |
| COCC | Annual Statement | 232,037 | 232,037 | 232,037 | 232,037 |
| Amp 001 Morin Heights | | 831,074 | 831,073 | 831,073 | 831,073 |
| Amp 002 Veteran's Memorial | | 382507 | 611,054 | 533,995 | 266,960 |
| Amp 003 Parkview Manor | | 206,897 | 183,148 | 159,416 | 143,416 |
| Amp 004 Kennedy Manor | | 255,230 | 183,148 | 111,936 | 183,148 |
| Amp 005 Crepeau Court | | 189,742 | 213,621 | 205,548 | 265,728 |
| Amp 006 St. Germain Manor | | 189,742 | 33,148 | 2163,224 | 364,867 |
| Amp 007 Scattered Sites | | 33,148 | 33,148 | 33,148 | 33,148 |
| | | | | | |
| | | | | | |
| CFP Funds Listed for 5-year planning | | 2,320,377 | 2,320,377 | 2,,320,377 | 2,320,377 |
| | | | | | |
| Replacement Housing Factor Funds | | | | | |

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

| Activities for Year 1 | Activities for Year : <u>2</u> ____ FFY Grant: 2011 PHA FY: 2011 | | | Activities for Year: <u>3</u> ____ FFY Grant: 2012 PHA FY: 2012 | | |
|-----------------------|--|--|---|---|---|----------------------------------|
| | Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
| See | Amp 001 Morin Heights | Debt Services | 772,925 | Amp 001 Morin Heights | Debt Services Operating Subsidy Community Policing | 772,925 33,148 25,000 |
| Annual | | Operating Subsidy Electrical Upgrades | 33,149 25,000 | | | |
| Statement | | <i>Subtotal</i> | 831,074 | | <i>Subtotal</i> | 831,073 |
| | Amp 002 Veteran's Memorial | Operating Subsidy Electrical Upgrades Site Improvement Entrance Doors | 33,148 25,000 60,000 264,359 | Amp 002 Veteran's Memorial | Interior Upgrade/Lead Abatement Operating Subsidy Community Policing | 552,905 33,149 25,000 |
| | | <i>Subtotal</i> | 382,507 | | <i>Subtotal</i> | 611,054 |
| | Amp 003 Parkview Manor | New Trash Compactors Corridor PA System Operating Subsidy Community Policing | 90,155 83,594 33,148 0 | Amp 003 Parkview Manor | New Generators Operating Subsidy Community Policing | 150,000 33,148 0 |
| | | <i>Subtotal</i> | 206,897 | | <i>Subtotal</i> | 183,148 |
| | Amp 004 Kennedy Manor | Corridor PA System Domestic Hot Water Tank New Trash Compactors Operating Subsidy Community Policing | 86,609 75,473 60,000 33,148 0 | Amp 004 Kennedy Manor | New Generators Operating Subsidy Community Policing | 150,000 33,148 0 |
| | | <i>Subtotal</i> | 255,230 | | <i>Subtotal</i> | 183,148 |
| | Amp 005 Crepeau Court | Corridor PA System New Boilers New Trash Compactors Operating Subsidy Community Policing | 86,594 10,000 60,000 33,148 0 | Amp 005 Crepeau Court | New Generators Operating Subsidy Community Policing Function Rooms | 150,000 33,148 0 30,473 |
| | | <i>Subtotal</i> | 189,742 | | <i>Subtotal</i> | 213,621 |

| | | | | | | |
|---------------------------------|------------------------------|--|---|------------------------------|---|---------------|
| | Amp 006 St. Germain Manor | Corridor PA System New Trash Compactors New Boilers Operating Subsidy Community Policing | 86,594 60,000 10,000 33,148 0 | Amp 006 St. Germain Manor | Operating Subsidy Community Policing | 33,148 0 |
| | | <i>Subtotal</i> | <i>189,742</i> | | <i>Subtotal</i> | <i>33,148</i> |
| | Amp 007 Scattered Sites | Operating Subsidy Community Policing | 33,148 0 | Amp 0037 Scattered Sites | Operating Subsidy Community Policing | 33,148 0 |
| | | <i>Subtotal</i> | <i>33,148</i> | | <i>Subtotal</i> | <i>33,148</i> |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | \$ 2,320,377 | | | \$ 2,320,377 |
| Total CFP Estimated Cost | | | | | | |

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

| Activities for Year : <u> 4 </u> FFY Grant: 2013 PHA FY: 2013 | | | Activities for Year: <u> 5 </u> FFY Grant: 2014 PHA FY: 2014 | | |
|---|--|-----------------------------|--|--|-----------------------------|
| Development Name/Number | Major Work Categories | <i>Estimated Cost</i> | Development Name/Number | Major Work Categories | Estimated Cost |
| Amp 001 Morin Heights | Debt Services Operating Subsidy Community Policing | 772,925 33,148 25,000 | Amp 001 Morin Heights | Debt Services Operating Subsidy Community Policing | 772,925 33,148 25,000 |
| | <i>Subtotal</i> | <i>831,073</i> | | <i>Subtotal</i> | <i>831,073</i> |
| Amp 002 Veteran's Memorial | Operating Subsidy Community Policing Interior/Lead Abatement | 33,148 25,000 475,847 | Amp 002 Veteran's Memorial | Interior/Lead Abatement Community Policing Operating Subsidy | 208,812 25,000 33,148 |
| | <i>Subtotal</i> | <i>533,995</i> | | <i>Subtotal</i> | <i>266,960</i> |

| | | | | | |
|---------------------------------|--|----------------------------------|------------------------------|---|-----------------------------------|
| Amp 003 Parkview Manor | Operating Subsidy Community Policing Hood/Light/Microwave Interior Painting | 33,148 0 76,268 50,000 | Amp 003 Parkview Manor | Operating Subsidy Community Policing Chillers | 33,148 0 110,268 |
| | <i>Subtotal</i> | <i>159,416</i> | | <i>Subtotal</i> | <i>143,416</i> |
| Amp 004 Kennedy Manor | Operating Subsidy Community Policing Hood/Light/Microwave Interior Painting | 33,148 0 28,788 50,000 | Amp 004 Kennedy Manor | Operating Subsidy Community Policing Chillers | 33,148 0 150,000 |
| | <i>Subtotal</i> | <i>111,936</i> | | <i>Subtotal</i> | <i>183,148</i> |
| Amp 005 Crepeau Court | Operating Subsidy Community Policing Hood/Light/Microwave Interior Painting | 33,148 0 122,400 50,000 | Amp 005 Crepeau Court | Operating Subsidy Community Policing Chillers Function Rooms | 33,148 0 150,000 82,580 |
| | <i>Subtotal</i> | <i>205,548</i> | | <i>Subtotal</i> | <i>265,728</i> |
| Amp 006 St. Germain Manor | Operating Subsidy Community Policing Hood/Light/Microwave Interior Painting | 33,148 0 130,076 50,000 | Amp 006 St. Germain Manor | Operating Subsidy Chillers Function Areas Community Policing | 33,148 150,000 181,719 0 |
| | <i>Subtotal</i> | <i>213,224</i> | | <i>Subtotal</i> | <i>364,867</i> |
| Amp 007 Scattered Sites | Operating Subsidy Community Policing | 33,148 0 | Amp 0037 Scattered Site | Operating Subsidy Community Policing | 33,148 0 |
| | <i>Subtotal</i> | <i>33,148</i> | | <i>Subtotal</i> | <i>33,148</i> |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Total CFP Estimated Cost | | \$ 2, 320,377 | | | \$ 2,320,377 |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|--|---|---|
| PHA Name: WOONSOCKET HOUSING AUTHORITY | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50104 Replacement Housing Factor Grant No: | Federal FY of Grant: 2004 |
|--|---|---|

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/2009 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------|-------------------|-----------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | 38,488 | | 38,488 | 38,488 |
| 3 | 1408 Management Improvements | 172,930 | | 172,930 | 172,930 |
| 4 | 1410 Administration | 273,953 | | 273,953 | 273,953 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 18,213 | | 18,213 | 18,213 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | 2,083,749 | | 2,083,749 | 2,083,749 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | 152,199 | | 152,199 | 152,199 |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 2,739,532 | | 2,739,532 | 2,739,532 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

| | | |
|--|---|---|
| PHA Name: WOONSOCKET HOUSING AUTHORITY | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50104 Replacement Housing Factor Grant No: | Federal FY of Grant: 2004 |
|--|---|---|

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 6/30/2009 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | 100,000 | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

| | | |
|---|---|----------------------------------|
| PHA Name: Woonsocket Housing Authority | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50104 Replacement Housing Factor Grant No: | Federal FY of Grant: 2004 |
|---|---|----------------------------------|

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|---|---------------|----------|----------------------|---------|--------------------|-------------------|-------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| PHA Wide | 1 Operating Subsidy | 1406 | | 0 | 38,488 | 38,488 | 38,488 | Completed |
| | 2 Service Coordinator | 1408 | | 0 | | | | |
| | 3 Campus of Learners Implementation | 1408 | | 91,971 | 53,405 | 53,405 | 53,405 | Completed |
| | 4 Grant Writing/Special Projects | 1408 | | 35,000 | | 35,000 | 35,000 | Completed |
| | 5 Community Policing | 1408 | | 69,602 | | 69,602 | 69,602 | Completed |
| | 6 Purchase/Install New Software | 1408 | | 12,548 | | 12,548 | 12,548 | Completed |
| | 7 Policies & Procedures | 1408 | | 2,375 | | 2,375 | 2,375 | Completed |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Woonsocket Housing Authority | | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50104 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2004 | | |
|---|--|---|----------|----------------------|---------|---------------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | 8 Relocation Coordinator | 1408 | | 0 | | | | |
| | 9 Admin Salaries & Fringes | 1410 | | 273,953 | | 273,953 | 273,953 | Completed |
| | 10 A & E Fees | 1430 | | 41,421 | 18,213 | 18,213 | 18,213 | Completed |
| | 11 Upgrade Telephone System | 1475 | | 0 | 97,566 | 97,566 | 97,566 | Completed |
| | 12 Purchase Computer Hardware | 1475 | | 54,633 | | 54,633 | 54,633 | Completed |
| RI 3-1 Morin Heights | | | | | | | | |
| | 12 Exterior Renovations/Roof Canopies | 1460 | | 28,795 | | 28,795 | 28,795 | Completed |
| RI 3-2 | | | | | | | | |
| | 13 Fire Alarm Upgrade | 1460 | | | | | | |
| Veteran Memorial | 14 Fire Alarm Upgrade | 1460 | | | | | | |
| RI 3-3 | | | | | | | | |
| Parkview Manor | 15 Interior Renovations/Elevators | 1460 | | 280,166 | | 280,166 | 280,166 | Completed |
| | 16 Kitchen Cabinet Upgrade | 1460 | | 97,746 | | 97,746 | 97,746 | Completed |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Woonsocket Housing Authority | | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50104 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2004 | | | |
|--|---|--|----------|----------------------|---------------------------|--------------------|-------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| RI 3-3 Continued | 17 Interior/Fire Alarm Upgrade | 1460 | | 100,925 | | 100,925 | 100,925 | Completed |
| RI 3-4 Kennedy Manor | 18 Kitchen Cabinet Renovations | 1460 | | 97,749 | | 97,749 | 97,749 | Completed |
| | 19 Interior/Fire Alarm Upgrade | 1460 | | 100,925 | | 100,925 | 100,925 | Completed |
| | 20 Interior Renovations/Elevators | 1460 | | 280,169 | | 280,169 | 280,169 | Completed |
| RI 3-5A Crepeau Court | 21 Kitchen Cabinet Renovations | 1460 | | 97,746 | | 97,746 | 97,746 | Completed |
| | 22 Interior Renovations/Elevators | 1460 | | 280,166 | | 280,166 | 280,166 | Completed |
| | 23 Interior/Fire Alarm Upgrade | 1460 | | 100,925 | | 100,925 | 100,925 | Completed |
| RI 3-5B St. Germain Manor | 24 Kitchen Cabinet Renovations | 1460 | | 97,746 | | 97,746 | 97,746 | Completed |
| | 25 Interior/Fire Alarm Upgrade | 1460 | | 100,925 | | 100,925 | 100,925 | Completed |
| | 26 Interior Renovations/Elevators | 1460 | | 280,166 | | 280,166 | 280,166 | Completed |
| RI 3-7 & 3-8 Scattered Sites | 27 3-7 & 3-8 Roofing | 1460 | | 139,600 | | 139,600 | 139,600 | Completed |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHA Name: Woonsocket Housing Authority | | Grant Type and Number Capital Fund Program No: RI 43-P003-50104 Replacement Housing Factor No: | | | | Federal FY of Grant: 2004 | |
|--|---|--|--------|---|---------|---------------------------|----------------------------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| COCC | | | | | | | |
| RI 3-1 Morin Heights | 9/13/2006 | | | 9/13/2008 | | | |
| RI 3-2 Veteran's Memorial | 9/13/2006 | | | 9/13/2008 | | | |
| RI 3-3 Parkview Manor | 9/13/2006 | | | 9/13/2008 | | | |
| RI 3-4 Kennedy Manor | 9/13/2006 | | | 9/13/2008 | | | |
| RI 3-5 A Crepeau Court | 9/13/2006 | | | 9/13/2008 | | | |
| RI 3-5 B St. Germain Manor | 9/13/2006 | | | 9/13/2008 | | | |
| RI 3-7 & 3-8 Scattered Sites | 9/13/2006 | | | 9/13/2008 | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|--|---|---|
| PHA Name: WOONSOCKET HOUSING AUTHORITY | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50105 Replacement Housing Factor Grant No: | Federal FY of Grant: 2005 |
|--|---|---|

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 6/30/2009 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|-----------|-------------------|-----------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | 130,517 | | 130,517 | 130,517 |
| 4 | 1410 Administration | 178,275 | | 178,275 | 178,275 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 74,735 | | 74,735 | 74,735 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | 1,409,088 | | 1,409,088 | 1,144,224 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | 25,036 | | 25,036 | 25,036 |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collateralization or Debt Service | 773,150 | | 773,150 | 773,150 |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 2,590,801 | 2,590,801 | 2,590,801 | 2,325,937 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | 100,000 | | | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

| | | |
|--|---|---|
| PHA Name: WOONSOCKET HOUSING AUTHORITY | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50105 Replacement Housing Factor Grant No: | Federal FY of Grant: 2005 |
|--|---|---|

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 6/30/2009 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

| | | |
|---|---|----------------------------------|
| PHA Name: Woonsocket Housing Authority | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50105 Replacement Housing Factor Grant No: | Federal FY of Grant: 2005 |
|---|---|----------------------------------|

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|---|---------------|----------|----------------------|---------|-------------------|----------------|-------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| PHA Wide | 1 Operating Subsidy | 1406 | | | | | | |
| | 2 Service Coordinator | 1408 | | 0 | | | | |
| | 3 Campus of Learners Implementation | 1408 | | 0 | | | | |
| | 4 Grant Writing | 1408 | | 11,877 | | 11,877 | 11,877 | Completed |
| | 5 Community Policing | 1408 | | 95,000 | | 95,000 | 95,000 | Completed |
| | 6 Purchase/Install New Software | 1408 | | 19,985 | | 19,985 | 19,985 | Completed |
| | 7 Policies & Procedures | 1408 | | 3,655 | | 3,655 | 3,655 | Completed |
| | 8 Admin Salaries & Fringes | 1410 | | 178,275 | | 178,275 | 178,275 | Completed |
| | 9 A & E Fees | 1430 | | 74,735 | 74,648 | 74,735 | 74,735 | Completed |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Woonsocket Housing Authority | | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50105 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2005 | | | |
|--|---|---|----------|----------------------|---------------------------|--------------------|-------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | 10 Purchase Computer Hardware | 1475 | | 50,000 | 25,036 | 25,036 | 25,036 | Completed |
| | 11 Debt Service | 1501 | | 773,150 | | 773,150 | 773,150 | Completed |
| RI 3-1 Morin Heights | 12 Unit Upgrade | 1460 | | 209,081 | | 209,081 | 209,081 | Completed |
| | 13 Interior Upgrade/Fire Alarm | 1460 | | 44,588 | | 44,588 | 44,588 | Completed |
| RI 3-2 | | | | | | | | |
| Veteran Memorial | 14 Interior Upgrade/Fire Alarm | 1460 | | 45,814 | | 45,814 | 45,814 | In Progress |
| RI 3-3 | | | | | | | | |
| Parkview Manor | 15 Kitchen Cabinet Replacement | 1460 | | 239,931 | 198,201 | 198,201 | 198,201 | Completed |
| | 16 Generator Upgrade | 1460 | | 0 | 66,216 | 66,216 | 0 | In Progress |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| | | | | | | | |
|--|--|---|--|--|---------------------------|--|--|
| PHA Name: Woonsocket Housing Authority | | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50105 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2005 | | |
|--|--|---|--|--|---------------------------|--|--|

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|--|---------------|----------|----------------------|---------|-------------------|----------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| RI 3-4 Kennedy Manor | | | | | | | | |
| | 17 Generator Upgrade | 1460 | | 0 | 66,216 | 66,216 | 0 | In Progress |
| | 18 Kitchen Cabinet Replacement | 1460 | | 329,929 | 288,202 | 288,202 | 288,202 | Completed |
| RI 3-5 A Crepeau Court | | | | | | | | |
| | 19 Kitchen Cabinet Replacement | 1460 | | 254,930 | 213,200 | 213,200 | 213,200 | Completed |
| | 20 Generator Upgrade | 1460 | | 0 | 66,216 | 66,216 | 0 | In Progress |
| | | | | | | | | |
| RI 3-5B St. Germain Mano | | | | | | | | |
| | 21 Kitchen Cabinet Replacement | 1460 | | 186,868 | 145,138 | 145,138 | 145,138 | Completed |
| | 22 Generator Upgrade | 1460 | | 0 | 66,216 | 0 | 66,216 | In Progress |
| RI 3-7 & 3-8 Scattered Sites | | | | | | | | |
| | 23 Site Improvement/parking | 1450 | | 0 | 0 | 0 | 0 | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHA Name: Woonsocket Housing Authority | | Grant Type and Number Capital Fund Program No: RI 43-P003-50105 Replacement Housing Factor No: | | | | Federal FY of Grant: 2005 | |
|--|---|---|--------|---|---------|---------------------------|----------------------------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| PHA Wide | | | | | | | |
| RI 3-1 | 8/17/2007 | | | 8/17/2009 | | | |
| Morin Heights | | | | | | | |
| RI 3-2 | 8/17/2007 | | | 8/17/2009 | | | |
| Veteran's Memorial | | | | | | | |
| RI 3-3 | 8/17/2007 | | | 8/17/2009 | | | |
| Parkview Manor | | | | | | | |
| RI 3-4 | 8/17/2007 | | | 8/17/2009 | | | |
| Kennedy Manor | | | | | | | |
| 3-5A | 8/17/2007 | | | 8/17/2009 | | | |
| Crepeau Court | | | | | | | |
| 3-5B | 8/17/2007 | | | 8/17/2009 | | | |
| St. Germain Manor | | | | | | | |
| RI 3-7 & 3-8 | 8/17/2007 | | | 8/17/2009 | | | |
| Scattered Sites | | | | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|--|---|---|
| PHA Name: WOONSOCKET HOUSING AUTHORITY | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50106 Replacement Housing Factor Grant No: | Federal FY of Grant: 2006 |
|--|---|---|

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/2009 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------|-------------------|-----------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | 139,550 | | 139,550 | 139,550 |
| 3 | 1408 Management Improvements | 169,922 | | 169,922 | 141,781 |
| 4 | 1410 Administration | 0 | | 0 | 0 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 115,000 | | 115,000 | 106,405 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | 1,097,555 | | 1,097,555 | 966,355 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | 36,176 | | 36,176 | 36,176 |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collateralization or Debt Service | 773,750 | | 773,750 | 773,750 |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 2,331,953 | | 2,331,953 | 2,164,017 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|--|---|---|
| PHA Name: WOONSOCKET HOUSING AUTHORITY | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50106 Replacement Housing Factor Grant No: | Federal FY of Grant: 2006 |
|--|---|---|

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 6/30/2009 **Final Performance and Evaluation Report**

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 24 | Amount of line 21 Related to Security – Soft Costs | 100,000 | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Woonsocket Housing Authority | | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50106 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2006 | | | |
|---|--|--|----------|----------------------|---------------------------|-------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| PHA Wide | 1 Operating Subsidy | 1406 | | 139,500 | | 139,550 | 139,500 | Completed |
| | 2 Service Coordinator | 1408 | | 10,000 | 0 | 0 | 0 | 0 |
| | 3 Campus of Learners Implementation | 1408 | | 10,000 | 0 | 0 | 0 | 0 |
| | 4 Grant Writing | 1408 | | 61,150 | | 55,300 | 36,000 | In Progress |
| | 5 Community Policing | 1408 | | 50,000 | 69,126 | 69,126 | 69,126 | Completed |
| | 6 Purchase/Install New Software | 1408 | | 74,805 | 39,646 | 39,646 | 30,806 | In Progress |
| | 7 Relocation Coordinator | 1408 | | 0 | | | | |
| | 8 Admin Salaries & Fringes | 1410 | | 226,500 | 0 | 0 | 0 | Completed |
| | 9 A & E Fees | 1430 | | 95,000 | 115,000 | 115,000 | 106,405 | In Progress |
| | 10 Purchase Computer Hardware | 1475 | | 50,000 | 36,176 | 36,176 | 36,176 | Completed |
| | 11 Debt Service | 9001 | | 773,750 | | 773,750 | 773,750 | Completed |
| RI 3-1 Morin Heights | | | | | | | | |
| | 12 Interior/Fire Alarm Upgrade | 1460 | | 0 | 0 | 0 | 0 | |
| RI 3-2 | | | | | | | | |
| Veteran Memorial | 13 Interior Upgrade | 1460 | | 0 | 4,259 | 4,259 | 4,259 | Completed |
| RI 3-3 | | | | | | | | |
| Parkview Manor | 14 Generator Upgrade | 1460 | | 0 | 52,125 | 52,125 | 0 | In Progress |
| | 15 Shower Valve Upgrade | 1460 | | 0 | | 0 | 0 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Woonsocket Housing Authority | | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50106 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2006 | | |
|---|--|---|----------|----------------------|---------|---------------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| RI 3-4 Kennedy Manor | 16 Domestic Hot Water Replacement | 1460 | | 0 | 163,124 | 163,124 | 163,124 | Completed |
| | 17 Generator Upgrade | 1460 | | 0 | 52,125 | 52,125 | 0 | In Progress |
| RI 3-5A Crepeau Court | 18 Generator Upgrade | 1460 | | 0 | 32,800 | 32,800 | 0 | In Progress |
| | 17 Kitchen Cabinet Replacement | 1460 | | 402,488 | 399,486 | 399,486 | 399,486 | Completed |
| RI 3-5B St. Germain Manor | 18 Kitchen Cabinet Replacement | 1460 | | 402,489 | 399,486 | 399,486 | 399,486 | Completed |
| RI 3-7 & 3-8 Scattered Sites | 19 Exterior Painting | 1460 | | 0 | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages | | | | | | | | |
|--|---|---------------|--|----------------------|---------|---------------------------|-------------------|-------------------|
| PHA Name: Woonsocket Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50106 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2006 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule | | | | | | | |
|--|---|--|--------|---|---------|---------------------------|----------------------------------|
| PHA Name: Woonsocket Housing Authority | | Grant Type and Number Capital Fund Program No: RI 43-P003-50106 Replacement Housing Factor No: | | | | Federal FY of Grant: 2006 | |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| COCC | | | | | | | |
| RI 3-1 Morin Heights | 7/17/2008 | | | 7/17/2010 | | | |
| RI 3-2 Veteran's Memorial | 7/17/2008 | | | 7/17/2010 | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| | | |
|--|---|---------------------------|
| PHA Name: Woonsocket Housing Authority | Grant Type and Number Capital Fund Program No: RI 43-P003-50106 Replacement Housing Factor No: | Federal FY of Grant: 2006 |
|--|---|---------------------------|

| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
|--|---|---------|--------|---|---------|--------|----------------------------------|
| | Original | Revised | Actual | Original | Revised | Actual | |
| RI 3-3 Parkview Manor | 7/17/2008 | | | 7/17/2010 | | | |
| RI 3-4 Kennedy Manor | 7/17/2008 | | | 7/17/2010 | | | |
| RI 3-5A Crepeau Court | 7/17/2008 | | | 7/17/2010 | | | |
| RI 3-5B St. Germain Manor | 7/17/2008 | | | 7/17/2010 | | | |
| RI 3-7 & 3-8 Scattered Sites | 7/17/2008 | | | 7/17/2010 | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|--|---|---|
| PHA Name: WOONSOCKET HOUSING AUTHORITY | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50107 Replacement Housing Factor Grant No: | Federal FY of Grant: 2007 |
|--|---|---|

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 6/30/2009 **Final Performance and Evaluation Report**

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | 226,503 | | 0 | 0 |
| 3 | 1408 Management Improvements | 147,500 | | 60,767 | 23,197 |
| 4 | 1410 Administration | 226,500 | | 226,500 | 0 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 0 | 226,800 | 226,800 | 0 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | 945,866 | 693,459 | 394,009 | 0 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | 50,000 | | 520 | 520 |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | 0 | 0 |
| 19 | 1501 Collateralization or Debt Service | 773,675 | | 773,675 | 773,675 |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 2,370,044 | | 1,682,271 | 797,392 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|--|----------------------------------|
| PHA Name: WOONSOCKET HOUSING AUTHORITY | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50107 Replacement Housing Factor Grant No: | Federal FY of Grant: 2007 |
|---|--|----------------------------------|

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 6/30/2009 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|--|----------------------|---------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 24 | Amount of line 21 Related to Security – Soft Costs | 50,000 | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| | | |
|--|--|---------------------------|
| PHA Name: Woonsocket Housing Authority | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50107 Replacement Housing Factor Grant No: | Federal FY of Grant: 2007 |
|--|--|---------------------------|

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|---|---------------|----------|----------------------|---------|--------------------|-------------------|-------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| PHA Wide | 1 Operating Subsidy | 1406 | | 226,503 | | 0 | 0 | In Progress |
| | 2 Service Coordinator | 1408 | | 10,000 | | 0 | 0 | In Progress |
| | 3 Campus of Learners Implementation | 1408 | | 10,000 | | 0 | 0 | In Progress |
| | 4 Grant Writing | 1408 | | 38,500 | | 37,570 | 0 | In Progress |
| | 5 Community Policing | 1408 | | 50,000 | | 8,602 | 8,602 | In Progress |
| | 6 Purchase/Install New Software | 1408 | | 39,000 | | 14,595 | 14,595 | In Progress |
| | 7 Debt Service | 1501 | | 773,675 | | 773,675 | 773,675 | In Progress |
| | 8 Development Activity | 1499 | | 0 | | 0 | 0 | |
| | 9 Admin Salaries & Fringes | 1410 | | 226,500 | | 226,500 | 0 | In Progress |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

| | | |
|---|--|----------------------------------|
| PHA Name: WOONSOCKET HOUSING AUTHORITY | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50107 Replacement Housing Factor Grant No: | Federal FY of Grant: 2007 |
|---|--|----------------------------------|

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 6/30/2009 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | | Total Actual Cost | | |
|------------------|------------------------------------|----------------------|---------|-----------|-------------------|---|-------------|
| | | Original | Revised | Obligated | Expended | | |
| | 10 A & E Fees | 1430 | 0 | 226,800 | 226,800 | 0 | In Progress |
| | 11 Purchase Computer Hardware | 1475 | 50,000 | | 0 | 0 | In Progress |
| Morin Heights | | | | | | | |
| RI 3-1 | 12 Exterior Renovations | 1460 | 0 | | | | |
| Veteran Memorial | 13 Interior Upgrade/Lead Abatement | 1460 | 0 | | | | |
| RI 3-2 | 14 Entrance Doors | 1460 | 0 | | | | |
| Parkview Manor | 15 Generator Upgrade | 1460 | 153,749 | | 0 | 0 | In Progress |
| RI 3-3 | 16 Breeching | 1460 | 0 | 53,000 | 53,000 | 0 | In Progress |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

| PHA Name: Woonsocket Housing Authority | | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50107 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2007 | | | |
|--|---|--|----------|----------------------|---------------------------|--------------------|-------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | | | | | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|--|----------------------------------|
| PHA Name: WOONSOCKET HOUSING AUTHORITY | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50107 Replacement Housing Factor Grant No: | Federal FY of Grant: 2007 |
|---|--|----------------------------------|

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 6/30/2009 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | | |
|--------------------------------|--------------------------------|----------------------|---------|-------------------|----------|-------------|
| | | Original | Revised | Obligated | Expended | |
| Kennedy Manor RI 3-4 | 19 Exterior/Roof Replacement | 1460 | 201,245 | 0 | 0 | In Progress |
| | 20 Exterior/Porch Repairs | 1460 | 135,880 | 0 | 0 | In Progress |
| Crepeau Court RI 3-5A | 22 Generator Upgrade | 1460 | 253,748 | 253,748 | 0 | In Progress |
| St. Germain RI 3-5B | 23 Generator Upgrade | 1460 | 201,244 | 87,261 | 0 | In Progress |
| Scattered Site RI 3-7 & 3-8 | 24 Gas Range Appliances | 1460 | 0 | | | |
| | 25 Exterior Painting | 1460 | 0 | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| GRAND TOTAL | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

| PHA Name: Woonsocket Housing Authority | | Grant Type and Number Capital Fund Program No: RI-P003-50107 Replacement Housing Factor No: | | | | | Federal FY of Grant: 2007 |
|--|---|---|--------|---|---------|--------|----------------------------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| PHA Wide | | | | | | | |
| Morin Heights RI 3-1 | 9/12/2009 | | | 9/12/2011 | | | |
| Veteran's Memorial RI 3-2 | 9/12/2009 | | | 9/12/2011 | | | |
| Parkview Manor RI 3-3 | 9/12/2009 | | | 9/12/2011 | | | |
| Kennedy Manor RI 3-4 | 9/12/2009 | | | 9/12/2011 | | | |
| Crepeau Court RI 3-5A | 9/12/2009 | | | 9/12/2011 | | | |
| St. Germain Manor RI 3-5B | 9/12/2009 | | | 9/12/2011 | | | |
| Scattered Sites RI 3-7 & 3-8 | 9/12/2009 | | | 9/12/2011 | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

| PHA Name: WOONSOCKET HOUSING AUTHORITY | | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50108 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2008 |
|---|---|---|---------|-------------------|---|
| Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> X Performance and Evaluation Report for Period Ending: 6/30/2008 Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | 232,037 | | 0 | 0 |
| 3 | 1408 Management Improvements | 147,500 | | 0 | 0 |
| 4 | 1410 Administration | 232,037 | | 232,037 | 203,962 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | 880,911 | | 0 | 0 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | 50,000 | | 0 | 0 |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collaterization or Debt Service | 772,925 | | 772,925 | 0 |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 2,320,377 | | | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | 50,000 | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

| Annual Statement/Performance and Evaluation Report | | | | | | | | |
|--|--|--|----------|----------------------|---------------------------|-------------------|----------------|----------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) | | | | | | | | |
| Part II: Supporting Pages | | | | | | | | |
| PHA Name: Woonsocket Housing Authority | | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50108 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2008 | | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| COCC | 1 Admin Salaries & Fringes | 1410 | | 232,037 | | 232,037 | 203,962 | In Progress |
| Amp 001 (RI 3-1) Morin Heights | 2 Operating Subsidy | 1406 | | 33,858 | | 0 | 0 | In Progress |
| | 3 Debt Service | 1501 | | 772,925 | | 772,925 | 0 | In Progress |
| | 4 Community Policing | 1408 | | 25,000 | | 0 | 0 | In Progress |
| | 5 Purchase/Install New Software/Train | 1408 | | 6,500 | | 0 | 0 | In Progress |
| | 6 Purchase Computer Hardware | 1475 | | 7,148 | | 0 | 0 | In Progress |
| Amp 002 (RI 3-2) Veteran Memorial | 7 Community Policing | 1408 | | 25,000 | | 0 | 0 | In Progress |
| | 8 Operating Subsidy | 1406 | | 28,891 | | 0 | 0 | In Progress |
| | 9 Purchase/Install New Software/Train | 1408 | | 6,500 | | 0 | 0 | In Progress |
| | 10 Purchase Computer Hardware | 1475 | | 7,142 | | 0 | 0 | In Progress |
| Amp 003 (RI 3-3) Parkview Manor | 11 Operating Subsidy | 1406 | | 33,858 | | 0 | 0 | In Progress |
| | 12 Generator Upgrade | 1460 | | 110,539 | | 0 | 0 | In Progress |
| | 13 Community Policing | 1408 | | 0 | | 0 | 0 | In Progress |
| | 14 Purchase/Install New Software/Train | 1408 | | 6,500 | | 0 | 0 | In Progress |
| | 15 Purchase Computer Hardware | 1475 | | 7,142 | | 0 | 0 | In Progress |

| Annual Statement/Performance and Evaluation Report | | | | | | | | |
|--|--|---------------|--|----------------------|---------|---------------------------|----------------|----------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) | | | | | | | | |
| Part II: Supporting Pages | | | | | | | | |
| PHA Name: Woonsocket Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50108 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2008 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Amp 004 (RI 3-4) Kennedy Manor | 16 Exterior/ Roof /Generator | 1460 | | 209,833 | | 0 | 0 | In Progress |
| | 17 Exterior/Porch | 1460 | | 140,884 | | 0 | 0 | In Progress |
| | Repairs | 1406 | | 33,858 | | 0 | 0 | In Progress |
| | 18 Operating Subsidy | 1408 | | 0 | | 0 | 0 | In Progress |
| | 19 Community Policing | 1408 | | 6,500 | | 0 | 0 | In Progress |
| | 21 Purchase Computer Hardware | 1475 | | 7,142 | | 0 | 0 | In Progress |
| Amp 005 (RI 3-5A) Crepeau Court | 22 Operating Subsidy | 1406 | | 33,858 | | 0 | 0 | In Progress |
| | 23 Generator Upgrade | 1460 | | 209,829 | | 0 | 0 | In Progress |
| | 24 Community Policing | 1408 | | 0 | | 0 | 0 | In Progress |
| | Purchase/Install New Software/Train | 1408 | | 6,500 | | 0 | 0 | In Progress |
| | 26 Purchase Computer Hardware | 1475 | | 7,142 | | 0 | 0 | In Progress |

| Annual Statement/Performance and Evaluation Report | | | | | | | | |
|---|--|--|----------|----------------------|---------------------------|-------------------|----------------|----------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) | | | | | | | | |
| Part II: Supporting Pages | | | | | | | | |
| PHA Name: Woonsocket Housing Authority | | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50108 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2008 | | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Amp 006 (RI 3-5B) St. Germain Manor | 27 Operating Subsidy | 1406 | | 33,858 | | 0 | 0 | In Progress |
| | 28 Trash Compactor System | 1460 | | 209,829 | | 0 | 0 | In Progress |
| | 1408 | | 0 | | | | | |
| | 29 Community Policing | 1408 | | 6,500 | | 0 | 0 | In Progress |
| | Purchase/Install New Software/Train | 1475 | | 7,142 | | 0 | 0 | In Progress |
| Amp 007 (RI 3-7 & 3-8) Scattered Sites | 31 Purchase Computer Hardware | | | | | | | |
| | 32 Operating Subsidy | 1406 | | 33,858 | | 0 | 0 | In Progress |
| | 33 Community Policing | 1408 | | 0 | | 0 | 0 | In Progress |
| | 34 Grant Writing/Special Projects | 1408 | | 58,500 | | 0 | 0 | In Progress |
| | 35 Purchase Computer Hardware | 1475 | | 7,142 | | 0 | 0 | In Progress |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHA Name: Woonsocket Housing Authority | | Grant Type and Number Capital Fund Program No: RI 43-P003-50108 Replacement Housing Factor No: | | | | Federal FY of Grant: 2008 | |
|--|---|--|--------|---|---------|---------------------------|----------------------------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| COCC | | | | | | | |
| Amp 001 RI 3-1 Morin Heights | 6/12/2010 | | | 6/12/2012 | | | |
| Amp 002 RI 3-2 Veteran's Memorial | 6/12/2010 | | | 6/12/2012 | | | |
| Amp 003 RI 3-3 Parkview Manor | 6/12/2010 | | | 6/12/2012 | | | |
| Amp 004 RI 3-4 Kennedy Manor | 6/12/2010 | | | 6/12/2012 | | | |
| Amp 005 RI 3-5A Crepeau Court | 6/12/2010 | | | 6/12/2012 | | | |
| Amp 006 RI 3-5B St. Germain Manor | 6/12/2010 | | | 6/12/2012 | | | |
| Amp 007 RI 3-7 & 3-8 Scattered Sites | 6/12/2010 | | | 6/12/2012 | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor
(CFP/CFPRHF) Part I: Summary**

| PHA Name: WOONSOCKET HOUSING AUTHORITY | | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50108 Replacement Housing Factor Grant No: Date of CFFP: CFRGRI43S003501-09 | | Federal FY of Grant: 2009 | |
|--|---|---|---------|---|----------|
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) | | | | | |
| X Performance and Evaluation Report for Period Ending: 6/30/2009 Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | 295,814 | | 0 | 0 |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | 2,662,326 | | 0 | 0 |
| 11 | 1465.1 Dwelling Equipment— Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collateralization or Debt Service | | | | |

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor
 (CFP/CFPRHF) Part I: Summary**

| | | |
|--|---|---|
| PHA Name: WOONSOCKET HOUSING AUTHORITY | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50108 Replacement Housing Factor Grant No: Date of CFFP: CFRGRI43S003501-09 | Federal FY of Grant: 2009 |
|--|---|---|

Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
X Performance and Evaluation Report for Period Ending: 6/30/2009 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 2,958,140 | | | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

| | | |
|---|--|----------------------------------|
| PHA Name: Woonsocket Housing Authority | Grant Type and Number Capital Fund Program Grant No: CFRGRI43S003501-09 Replacement Housing Factor Grant No: | Federal FY of Grant: 2009 |
|---|--|----------------------------------|

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|----------------------|----------|------------------------------|---------|-------------------|----------------|---|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| COCC | 1 Administration | 1410 | | 295,814 | | 0 | 0 | In Progress |
| Amp 003 (RI 3-3) Parkview Manor | 2 Waterproofing Buildings 3. Trash Compactors 4. Bathroom Renovations | 1460 1460 1460 | | 50,000 160,165 455,436 | | 0 0 0 | 0 0 0 | In Progress In Progress In Progress |
| Amp 004 (RI 3-4) Kennedy Manor | 5. Waterproofing Buildings 6. Trash Compactors 7. Bathroom Renovations | 1460 1460 1460 | | 50,000 160,145 455,436 | | 0 0 0 | 0 0 0 | In Progress In Progress In Progress |
| Amp 005 (RI 3-5) Crepeau Court | 8. Waterproofing Buildings 9. Trash Compactors 10. Bathroom Renovations | 1406 1460 1460 | | 50,000 160,145 455,436 | | 0 0 0 | 0 0 0 | In Progress In Progress In Progress |
| Amp 006 (RI 3-6) St. Germain Manor | 11. Waterproofing Buildings 12. Trash Compactors 13. Bathroom Renovations | 1460 1460 1460 | | 50,000 160,145 455,437 | | 0 0 0 | 0 0 0 | In Progress In Progress In Progress |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor
(CFP/CFPRHF) Part I: Summary**

| | | |
|--|---|---|
| PHA Name: WOONSOCKET HOUSING AUTHORITY | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50108 Replacement Housing Factor Grant No: Date of CFFP: CFRGRI43S003501-09 | Federal FY of Grant: 2009 |
|--|---|---|

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 6/30/2009 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|--------------------------------|----------------------|---------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| | | | | | | | |
| | | | | | | | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor
(CFP/CFPRHF)**

Part III: Implementation Schedule

| | | |
|---|--|----------------------------------|
| PHA Name: Woonsocket Housing Authority | Grant Type and Number Capital Fund Program No: CFRGRI43S003501-09 Replacement Housing Factor No: | Federal FY of Grant: 2009 |
|---|--|----------------------------------|

| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
|--|---|---------|--------|---|---------|--------|-------------------------------------|
| | Original | Revised | Actual | Original | Revised | Actual | |
| COCC | | | | | | | |
| Amp 001 RI 3-1 Morin Heights | 3/17/2010 | | | 3/17/2012 | | | |

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor
 (CFP/CFPRHF) Part I: Summary**

| | | |
|--|---|---|
| PHA Name: WOONSOCKET HOUSING AUTHORITY | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50108 Replacement Housing Factor Grant No: Date of CFFP: CFRGRI43S003501-09 | Federal FY of Grant: 2009 |
|--|---|---|

Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
X Performance and Evaluation Report for Period Ending: 6/30/2009 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | | Total Estimated Cost | | Total Actual Cost | |
|--|--------------------------------|--|----------------------|---------|-------------------|----------|
| | | | Original | Revised | Obligated | Expended |
| Amp 002 RI 3-2 Veteran's Memorial | 3/17/2010 | | 3/17/2012 | | | |
| Amp 003 RI 3-3 Parkview Manor | 3/17/2010 | | 3/17/2012 | | | |
| Amp 004 RI 3-4 Kennedy Manor | 3/17/2010 | | 3/17/2012 | | | |
| Amp 005 RI 3-5A Crepeau Court | 3/17/2010 | | 3/17/2012 | | | |
| Amp 006 RI 3-5B St. Germain Manor | 3/17/2010 | | 3/17/2012 | | | |
| Amp 007 RI 3-7 & 3-8 Scattered Sites | 3/17/2010 | | 3/17/2012 | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|--|---|---|
| PHA Name: WOONSOCKET HOUSING AUTHORITY | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50110 Replacement Housing Factor Grant No: | Federal FY of Grant: 2010 |
|--|---|---|

X Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | 232,037 | | | |
| 3 | 1408 Management Improvements | 146,250 | | | |
| 4 | 1410 Administration | 232,037 | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | 885,878 | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | 50,000 | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collateralization or Debt Service | 774,175 | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 2,320,377 | | | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | 50,000 | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

| PHA Name: WOONSOCKET HOUSING AUTHORITY | | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50110 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2010 | |
|---|---|--|---------|-------------------|----------------------------------|--|
| X Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) | | | | | | |
| Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report | | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | | |
| | | Original | Revised | Obligated | Expended | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

| PHA Name: Woonsocket Housing Authority | | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50110 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2010 | | | |
|--|---|--|----------|----------------------|---------------------------|-------------------|----------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| COCC | 1 Admin Salaries & Fringes | 1410 | | 232,037 | | | | |
| Amp 001 (RI 3-1) Morin Heights | 2 Operating Subsidy | 1406 | | 33,148 | | | | |
| | 3 Debt Service | 1501 | | 774,175 | | | | |
| | 4 Community Policing | 1408 | | 25,000 | | | | |
| | 5 Electrical Upgrade | 1460 | | 6,500 | | | | |
| | 6 Purchase Computer Hardware | 1475 | | 5,898 | | | | |
| Amp 002 (RI 3-2) Veteran Memorial | 7 Community Policing | 1408 | | 25,000 | | | | |
| | 8 Operating Subsidy | 1406 | | 33,148 | | | | |
| | 9 Electrical Upgrade | 1460 | | 6,500 | | | | |
| | 10 Purchase Computer Hardware | 1475 | | 7,142 | | | | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Woonsocket Housing Authority | | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50110 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2010 | | | |
|---|--|--|----------|----------------------|---------------------------|-------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Amp 003 (RI 3-3) Parkview Manor | 11 Operating Subsidy | 1406 | | 33,148 | | | | |
| | 12 Generator Upgrade | 1460 | | 110,539 | | | | |
| | 13 Community Policing | 1408 | | 0 | | | | |
| | 14 Purchase/Install New Software/Train | 1408 | | 6,500 | | | | |
| | 15 Purchase Computer Hardware | 1475 | | 7,142 | | | | |
| Amp 004 (RI 3-4) Kennedy Manor | 16 Exterior/ Roof /Generator | 1460 | | 209,833 | | | | |
| | 17 Exterior/Porch Repairs | 1460 | | 135,917 | | | | |
| | 18 Operating Subsidy | 1406 | | 33,148 | | | | |
| | 19 Community Policing | 1408 | | 0 | | | | |
| | Purchase/Install New Software/Train | 1408 | | 6,500 | | | | |
| Amp 005 (RI 3-5A) Crepeau Court | 21 Purchase Computer Hardware | 1475 | | 7,142 | | | | |
| | 22 Operating Subsidy | 1406 | | 33,148 | | | | |
| | 23 Generator Upgrade | 1460 | | 209,829 | | | | |
| | 24 Community Policing | 1408 | | 0 | | | | |
| Amp 006 (RI 3-5B) St. Germain Manor | Purchase/Install New Software/Train | 1408 | | 6,500 | | | | |
| | 26 Purchase Computer Hardware | 1475 | | 7,142 | | | | |
| | 27 Operating Subsidy | 1406 | | 33,148 | | | | |
| | 28 Trash Compactor System | 1460 | | 209,829 | | | | |
| | 29 Community Policing | 1408 | | 0 | | | | |
| | Purchase/Install New Software/Train | 1408 | | 6,500 | | | | |
| | 31 Purchase Computer Hardware | 1475 | | 7,142 | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Woonsocket Housing Authority | | Grant Type and Number Capital Fund Program Grant No: RI 43-P003-50110 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2010 | | | |
|--|---|---|----------|--------------------------------|---------------------------|--------------------|-------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Amp 007 (RI 3-7 & 3-8) Scattered Sites | 32 Operating Subsidy 33 Community Policing 34 Grant Writing/Special Projects 35 Purchase Computer Hardware | 1406 1408 1408 1475 | | 33,148 0 58,500 7,142 | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHA Name: Woonsocket Housing Authority | | Grant Type and Number Capital Fund Program No: RI 43-P003-50110 Replacement Housing Factor No: | | | Federal FY of Grant: 2010 | | |
|--|---|---|--------|---|---------------------------|--------|----------------------------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| COCC | | | | | | | |
| Amp 001 RI 3-1 Morin Heights | 9/30/2012 | | | 9/30/2014 | | | |

ATTACHMENT D

| List of Supporting Documents Available for Review | | |
|--|---|--|
| Applicable & On Display | Supporting Document | Applicable Plan Component |
| X | PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations | 5 Year and Annual Plans |
| X | State/Local Government Certification of Consistency with the Consolidated Plan | 5 Year and Annual Plans |
| X | Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement. | 5 Year and Annual Plans |
| X | Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction | Annual Plan: Housing Needs |
| X | Most recent board-approved operating budget for the public housing program | Annual Plan: Financial Resources; |
| X | Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP] | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Section 8 Administrative Plan | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy | Annual Plan: Rent Determination |
| X | Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy | Annual Plan: Rent Determination |
| X | Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan | Annual Plan: Rent Determination |
| X | Public housing management and maintenance policy documents, including policies for the prevention or | Annual Plan: Operations and Maintenance |

List of Supporting Documents Available for Review

| Applicable & On Display | Supporting Document | Applicable Plan Component |
|------------------------------------|---|---|
| | eradication of pest infestation (including cockroach infestation) | |
| X | Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy | Annual Plan: Grievance Procedures |
| X | Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan | Annual Plan: Grievance Procedures |
| X | The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 50075.1) for the active grant year | Annual Plan: Capital Needs |
| | | |
| | Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option) | Annual Plan: Capital Needs |
| | Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing | Annual Plan: Capital Needs |
| X | Approved or submitted applications for demolition and/or disposition of public housing | Annual Plan: Demolition and Disposition |
| X | Approved or submitted applications for designation of public housing (Designated Housing Plans) | Annual Plan: Designation of Public Housing |
| | Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act | Annual Plan: Conversion of Public Housing |
| | Approved or submitted public housing homeownership programs/plans | Annual Plan: Homeownership |
| X | Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan | Annual Plan: Homeownership |
| X | Any cooperative agreement between the PHA and the TANF agency | Annual Plan: Community Service & Self-Sufficiency |
| X | FSS Action Plan/s for public housing and/or Section 8 | Annual Plan: Community Service & Self-Sufficiency |
| X | Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports | Annual Plan: Community Service & Self-Sufficiency |
| X | The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan) | Annual Plan: Safety and Crime Prevention |
| X | The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings | Annual Plan: Annual Audit |
| | Troubled PHAs: MOA/Recovery Plan | Troubled PHAs |
| | Other supporting documents (optional) (list individually; use as many lines as necessary) | (specify as needed) |

ATTACHMENT E

| Financial Resources: Planned Sources and Uses | | |
|---|-------------------|------------------------------------|
| Sources | Planned \$ | Planned Uses |
| 1. Federal Grants (FY 2009 grants) | | |
| a) Public Housing Operating Fund | *\$5,296,218 | Public Housing Operations |
| b) Public Housing Capital Fund | \$2,309,800 | Modernization |
| c) HOPE VI Revitalization | - | |
| d) HOPE VI Demolition | - | |
| e) Annual Contributions for Section 8 Tenant-Based Assistance | \$4,911,676 | |
| f) Public Housing Drug Elimination Program (including any Technical Assistance funds) | | |
| g) Resident Opportunity and Self-Sufficiency Grants | | |
| h) Community Development Block Grant | | |
| i) HOME | | |
| Other Federal Grants (list below) | | |
| <i>*Based on 2007 Budget</i> | | |
| 2. Prior Year Federal Grants (unobligated funds only) (list below) | | |
| CFP – 2008 | \$2,320,377 | Public Housing Capital Improvement |
| CFP – 2009 | \$2,309,800 | |
| CFP – 2009 Stimulus | \$2,958,140 | |
| | | |
| | | |
| 3. Public Housing Dwelling Rental Income | *\$4,637,000 | Public Housing Operations |
| | | |
| | | |
| 4. Other income (list below) | | |
| Interest & Miscellaneous (Laundry/Antenna) | \$67,000 | Public Housing Operations |
| | | |
| 4. Non-federal sources (list below) | | |
| Department of Elderly Affairs | | |
| | | |
| | | |
| Total resources | \$24,810011.0 | |
| | | |

ATTACHMENT F

Resolution 923

POLICY: WHA Community Service Requirement

It is the obligation of all adult residents who live within Woonsocket Housing, who are not exempted to perform community service, participate in an economic self-sufficiency program or a combination of either for at least 8 hours per month. The lease specifies that it (the lease) will be renewed automatically for all purposes unless the family fails to comply with service requirement. Violation of the service requirement is grounds for non-renewal of the lease at the end of the twelve-month lease term, but not for termination during the course of the twelve-month lease term. Residents who qualify for the requirement will begin participation on the first annual renewal date of their lease after January 1, 2001. All residents will be reviewed for eligibility annually at least thirty days before the end of the twelve-month lease term.

Residents exempted from the program are adults who are:

1. 62 years or older
2. A person with a disability as defined by the Social Security Act or the primary care taker of a person with a disability
3. Engaged in work activity
4. Enrolled in an educational program, welfare to work program
5. A member of family receiving benefits from a state funded program such as the Department of Human Services who has not been sanctioned

All residents are responsible for informing the Housing Authority of a change in their exemption status for this program. A Memorandum of Understanding is in effect with the Rhode Island Department of Human Services so that WHA may verify information regarding a person's exemption status.

Community service is voluntary work or duties that are a public benefit, and that serve to improve the quality of life, enhance residents self-sufficiency, or increase residents self-sufficiency in the community. In implementing the service requirement, WHA may not substitute community service or self-sufficiency activities performed by residents for work ordinarily performed by WHA employees, or replace any job at any location where residents perform activities to satisfy the requirement.

At the initiation of a resident's service, a Service Verification Form must be completed which collects data on the place of service. This form will be returned to the Housing Manager for approval. If a proposed community service activity is not found to meet the above requirements, the resident will be referred to Resident Services for assistance in obtaining a qualifying placement. Residents who do not pre-approve their placement risk completing service that does not fulfill the requirement and jeopardizes their ability to meet the terms of the lease.

At least thirty days before the end of the twelve-month term of a lease, eligible residents are required to produce documentation of their service. Verification will consist of a signed letter from the location where the service was performed, that states the place at which the service occurred, the start date of service, the total number of hours of service, and the contact person's name, phone number, and address. The Housing Authority reserves the right to verify the information being presented by contacting the contact person.

If the Housing Authority determines there is a resident who is required to fulfill the service requirement, but who has violated his obligation, WHA will notify residents of this determination. The notice must briefly describe the noncompliance, inform residents of their right to a grievance hearing, and state that the WHA will not renew the lease at the end of the twelve-month lease term unless the resident meets one of the following requirements:

1. The resident and any other noncompliant residents enter into a written agreement with WHA to cure such noncompliance.
2. The resident shows satisfactory evidence to WHA that the noncompliant resident no longer resides in the unit.

If a resident has violated the service requirement, WHA may not renew the lease upon expiration of the terms unless a written agreement to cure such non-compliance is established or all other family members who are subject to mandatory service are compliant and non-compliant family members no longer reside in the unit.

ATTACHMENT G

PHA PLAN - Component 14

Pet Policy – Woonsocket Housing Authority

POLICY: *Effective January 1, 2001 the Housing Authority of the City of Woonsocket, Rhode Island will have in effect a PET POLICY. In order to accommodate residents fairly and equitably one policy will be enforced for all properties owned and managed by the WHA (family developments, high rise buildings and scattered sites). Residents who opt to house a dog or cat will be required to pay a security deposit of one month's rent (not to exceed \$ 300.00) for this privilege.*

'LEASH' BOARD: *A LEASH (LEASE ENFORCEMENT of ANIMAL SAFETY in HOUSING) Board of five (5) members shall be established to hear complaints, grievances, and appeals of pet owners. Two (2) 'LEASH ' members appointed by the Executive Director will be representatives of the WHA and two (2) representatives of the Resident Advisory Board (RAB) will also be members. Additionally one (1) other individual with an affiliation of pet ownership and care will also be requested to become a member of the 'LEASH' Board. LEASH will meet to discuss changes in the PET POLICY and on an as needed basis.*

ACCEPTABLE PETS: *Only common household pets will be allowed: cat, dog, bird, hamster, iguana, gerbil, guinea pig, rabbit, and fish. If the pet is a dog, the maximum weight cannot exceed 20 pounds at full maturity.*

UNACCEPTABLE PETS: *Any animal normally found in the wild (raccoons, skunks, squirrels etc). Also pigeons, ferrets, snakes, spiders, chickens, ducks, birds of prey (hawks, falcons, etc.)*

RULES and REGULATIONS: *Reflecting the laws of the State of Rhode Island, and further mirroring an enhancing the laws of the City of Woonsocket, dogs are not allowed to roam freely at any time and must be properly licensed and immunized. Cats will not be allowed to roam freely and must be properly immunized. Dogs and cats are required to be spayed or neutered at the proper age, with proof of all aforementioned given to the WHA. Pet owners must prevent their pet from nuisances such as excessive barking, chirping, howling, meowing, whining or any other unruly behavior that would disturb the health, safety, comfort or quiet enjoyment of their neighbors at all times. Animals found loose will be brought to an animal shelter at no expense to the WHA.*

INTERIOR OF UNIT: *In order to assure the safety of WHA personnel, dogs must be contained in secure metal cages whenever an employee is expected at the unit, or whenever the head of the household is not at home. Resident pet owners are prohibited from altering their unit to accommodate a pet. Resident pet owners will prevent the animal from causing damage to the interior of the unit. Pet owners must keep their units clean, sanitary and free of pet odors and infestation of insects. Animal waste must be properly bagged and disposed of in the dumpster.*

EXTERIOR OF UNIT: *No dogs can be tied at either the front or rear stairs or in the front or rear yards. No dog coops, cages, pens, or hutches are permitted on the property. Resident pet owners will prevent the animal from causing damage to all exterior yard areas including landscaping. Pet owners must keep their yards clean, sanitary and free of pet odors and infestation of insects. Animal waste must be cleaned immediately by the pet owner, properly bagged and disposed of in the dumpster.*

SPONSORS: *In the event a resident pet owner has neglected, abused, or abandoned their pet, or another emergency situation exists the pet owner must provide the WHA the names, addresses and telephone numbers of two (2) adult individuals who will take immediate full responsibility of the pet. If these individuals are unavailable at the time a situation becomes known, the WHA will remove the pet or cause to have the pet removed to an animal care facility at the cost of the resident pet owner.*

INSURANCE: *Although not required, it is strongly recommended that pet owners obtain insurance for their own protection. The WHA requires pet owners to sign documentation indemnifying the Authority against pet related litigation, attorney's fees, and any and all personal injury claims.*

FEES: *In addition to fines imposed by the City of Woonsocket regarding pets, the WHA reserves the right to impose fees to resident pet owners who lack responsibility and show little regard to the rules and regulations of the WHA pet policy.*

ATTACHEMENT H

WOONSOCKET HOUSING AUTHORITY

VIOLENCE AGAINST WOMEN ACT (VAWA) POLICY

I. Purpose and Applicability

The purpose of this policy (herein called “Policy”) is to implement the applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162) and more generally to set forth AHA’s policies and procedures regarding domestic violence, dating violence, and stalking, as hereinafter defined.

This Policy shall be applicable to the administration by WHA of all federally subsidized public housing and Section 8 rental assistance under the United States Housing Act of 1937 (42 U.S.C. §1437 *et seq.*). Notwithstanding its title, this policy is gender-neutral, and its protections are available to males who are victims of domestic violence, dating violence, or stalking as well as female victims of such violence.

II. Goals and Objectives

This Policy has the following principal goals and objectives:

- A. Maintaining compliance with all applicable legal requirements imposed by VAWA;
- B. Ensuring the physical safety of victims of actual or threatened domestic violence, dating violence, or stalking who are assisted by WHA;
- C. Providing and maintaining housing opportunities for victims of domestic violence dating violence, or stalking;
- D. Creating and maintaining collaborative arrangements between WHA, law enforcement authorities, victim service providers, and others to promote the safety and well-being of victims of actual and threatened domestic violence, dating violence and stalking, who are assisted by WHA; and
- E. Taking appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting individuals assisted by WHA.

III. Other AHA Policies and Procedures

This Policy shall be referenced in and attached to WHA's Five-Year Public Housing Agency Plan and shall be incorporated in and made a part of WHA's Admissions and Continued Occupancy Policy. WHA's annual public housing agency plan shall also contain information concerning WHA's activities, services or programs relating to domestic violence, dating violence, and stalking.

To the extent any provision of this policy shall vary or contradict any previously adopted policy or procedure of WHA, the provisions of this Policy shall prevail.

IV. Definitions

As used in this Policy:

A. *Domestic Violence* – The term 'domestic violence' includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim shares a child in common, by a person who is cohabiting with or has cohabited with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction."

B. *Dating Violence* – means violence committed by a person—

- (A) who is or has been in a social relationship of a romantic or intimate nature with the victim; and
- (B) where the existence of such a relationship shall be determined based on a consideration of the following factors:

- (i) The length of the relationship.
- (ii) The type of relationship.
- (iii) The frequency of interaction between the persons involved in the relationship.

C. *Stalking* – means –

(A) (i) to follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate another person; and (ii) to place under surveillance with the intent to kill, injure, harass or intimidate another person; and

(B) in the course of, or as a result of, such following, pursuit, surveillance or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to –

- (i) that person;
- (ii) a member of the immediate family of that person; or
- (iii) the spouse or intimate partner of that person;

D. *Immediate Family Member* - means, with respect to a person –

- (A) a spouse, parent, brother, sister, or child of that person, or an individual to whom that person stands in loco parentis; or
- (B) any other person living in the household of that person and related to that person by blood or marriage.

E. *Perpetrator* – means person who commits an act of domestic violence, dating violence or stalking against a victim.

V. Admissions and Screening

A. *Non-Denial of Assistance*. WHA will not deny admission to public housing or to the Section 8 rental assistance program to any person because that person is or has been a victim of domestic violence, dating violence, or stalking, provided that such person is otherwise qualified for such admission.

VI. Termination of Tenancy or Assistance

A. *VAWA Protections*. Under VAWA, public housing residents and persons assisted under the Section 8 rental assistance program have the following specific protections, which will be observed by AHA:

1. An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be considered to be a “serious or repeated” violation of the lease by the victim or threatened victim of that violence and will not be good cause for terminating the tenancy or occupancy rights of or assistance to the victim of that violence.
2. In addition to the foregoing, tenancy or assistance will not be terminated by WHA as a result of criminal activity, if that criminal activity is directly related to domestic violence, dating violence or stalking engaged in by a member of the assisted household, a guest or another person under the tenant’s control, and the tenant or an immediate family member is the victim or threatened victim of this criminal activity. However, the protection against termination of tenancy or assistance described in this paragraph is subject to the following limitations:
 - (a) Nothing contained in this paragraph shall limit any otherwise available authority of WHA or a Section 8 owner or manager to terminate tenancy, evict, or to terminate assistance, as the case may be, for any violation of a lease or program requirement not premised on the act or acts of domestic violence, dating violence, or stalking in question against the tenant or a member of the tenant’s household. However,

in taking any such action, neither WHA nor a Section 8 manager or owner may apply a more demanding standard to the victim of domestic violence dating violence or stalking than that applied to other tenants.

- (b) Nothing contained in this paragraph shall be construed to limit the authority of WHA or a Section 8 owner or manager to evict or terminate from assistance any tenant or lawful applicant if the owner, manager or WHA, as the case may be, can demonstrate an actual and imminent threat to other tenants or to those employed at or providing service to the property, if the tenant is not evicted or terminated from assistance.

B. Removal of Perpetrator. Further, notwithstanding anything in paragraph VI.A.2. or Federal, State or local law to the contrary, WHA or a Section 8 owner or manager, as the case may be, may bifurcate a lease, or remove a household member from a lease, without regard to whether a household member is a signatory to a lease, in order to evict, remove, terminate occupancy rights, or terminate assistance to any individual who is a tenant or lawful occupant and who engages in acts of physical violence against family members or others. Such action against the perpetrator of such physical violence may be taken without evicting, removing, terminating assistance to, or otherwise penalizing the victim of such violence who is also the tenant or a lawful occupant. Such eviction, removal, termination of occupancy rights, or termination of assistance shall be effected in accordance with the procedures prescribed by law applicable to terminations of tenancy and evictions by AHA. Leases used for all public housing operated by WHA and, at the option of Section 8 owners or managers, leases for dwelling units occupied by families assisted with Section 8 rental assistance administered by WHA, shall contain provisions setting forth the substance of this paragraph.

VII. Verification of Domestic Violence, Dating Violence or Stalking

A. Requirement for Verification. The law allows, but does not require, WHA or a section 8 owner or manager to verify that an incident or incidents of actual or threatened domestic violence, dating violence, or stalking claimed by a tenant or other lawful occupant is bona fide and meets the requirements of the applicable definitions set forth in this policy. Subject only to waiver as provided in paragraph VII. C., WHA shall require verification in all cases where an individual claims protection against an action involving such individual proposed to be taken by WHA. Section 8 owners or managers receiving rental assistance administered by WHA may elect to require verification, or not to require it as permitted under applicable law.

Verification of a claimed incident or incidents of actual or threatened domestic violence, dating violence or stalking may be accomplished in one of the following three ways:

1. *HUD-approved form* - by providing to WHA or to the requesting Section 8 owner or manager a written certification, on a form approved by the U.S. Department of Housing and Urban Development (HUD), that the individual is a victim of domestic violence, dating violence or stalking that the incident or incidents in question are bona fide incidents of actual or threatened abuse meeting the requirements of the applicable definition(s) set forth in this policy. The incident or incidents in question must be described in reasonable detail as required in the HUD-approved form, and the completed certification must include the name of the perpetrator.
 2. *Other documentation* - by providing to WHA or to the requesting Section 8 owner or manager documentation signed by an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional, from whom the victim has sought assistance in addressing the domestic violence, dating violence or stalking, or the effects of the abuse, described in such documentation. The professional providing the documentation must sign and attest under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incident or incidents in question are bona fide incidents of abuse meeting the requirements of the applicable definition(s) set forth in this policy. The victim of the incident or incidents of domestic violence, dating violence or stalking described in the documentation must also sign and attest to the documentation under penalty of perjury.
 3. *Police or court record* – by providing to WHA or to the requesting Section 8 owner or manager a Federal, State, tribal, territorial, or local police or court record describing the incident or incidents in question.
- B. *Time allowed to provide verification/ failure to provide.* An individual who claims protection against adverse action based on an incident or incidents of actual or threatened domestic violence, dating violence or stalking, and who is requested by WHA, or a Section 8 owner or manager to provide verification, must provide such verification within 14 business days (*i.e.*, 14 calendar days, excluding Saturdays, Sundays, and federally-recognized holidays) after receipt of the request for verification. Failure to provide verification, in proper form within such time will result in loss of protection under VAWA and this policy against a proposed adverse action.
- C. *Waiver of verification requirement.* The Executive Director of WHA, or a Section 8 owner or manager, may, with respect to any specific case, waive the above-stated requirements for verification and provide the benefits of this policy based on the victim's statement or other corroborating evidence. Such waiver may be granted in the sole discretion of the Executive Director, owner or manager. Any such waiver must be in writing. Waiver in a particular instance or instances shall not operate as precedent for, or create any right to, waiver in any other case or cases, regardless of similarity in circumstances.

VIII. Confidentiality

A. *Right of confidentiality.* All information (including the fact that an individual is a victim of domestic violence, dating violence or stalking) provided to WHA or to a Section 8 owner or manager in connection with a verification required under section VII of this policy or provided in lieu of such verification where a waiver of verification is granted, shall be retained by the receiving party in confidence and shall neither be entered in any shared database nor provided to any related entity, except where disclosure is:

1. requested or consented to by the individual in writing, or
2. required for use in a public housing eviction proceeding or in connection with termination of Section 8 assistance, as permitted in VAWA, or
3. otherwise required by applicable law.

B. *Notification of rights.* All tenants of public housing and tenants participating in the Section 8 rental assistance program administered by AHA shall be notified in writing concerning their right to confidentiality and the limits on such rights to confidentiality.

XI. Relationships with Service Providers

It is the policy of AHA to cooperate with organizations and entities, both private and governmental, that provide shelter and/or services to victims of domestic violence. If AHA staff become aware that an individual assisted by WHA is a victim of domestic violence, dating violence or stalking, WHA will refer the victim to such providers of shelter or services as appropriate. Notwithstanding the foregoing, this Policy does not create any legal obligation requiring WHA either to maintain a relationship with any particular provider of shelter or services to victims of domestic violence or to make a referral in any particular case. WHA's annual public housing agency plan shall describe providers of shelter or services to victims of domestic violence with which WHA has referral or other cooperative relationships.

XII. Notification

WHA shall provide written notification to applicants, tenants, and Section 8 owners and managers, concerning the rights and obligations created under VAWA relating to confidentiality, denial of assistance and, termination of tenancy or assistance.

XIII. Relationship with Other Applicable Laws

Neither VAWA nor this Policy implementing it shall preempt or supersede any provision of Federal, State or local law that provides greater protection than that provided under VAWA for victims of domestic violence, dating violence or stalking.

XIV. Amendment

This policy may be amended from time to time by WHA as approved by the WHA Board of Commissioners.

Approved by Board of Commissioners, November 15, 2007