

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Housing Authority of Indiana County</u> PHA Code: <u>PA048</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2010</u>					
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>183</u> Number of HCV units: <u>520</u>					
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.					
<b>5.1</b>	<p><b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:</p> <p><b>OUR MISSION</b> at the Housing Authority of Indiana County is to help improve the quality of life; to provide a safe, sanitary home and a suitable living environment that is affordable to elderly persons, families and those with special needs consistent with local, State and Federal statutes.</p> <p><b>HAIC</b> pledges to recognize our residents as the ultimate customer; to design, develop, provide and promote the widest range of housing choices available throughout Indiana County; and to administer our programs and manage our housing authority in the most effective manner possible by maintaining high quality standards while extending respect, courtesy and consideration to our clients at all times.</p> <p><b>HAIC</b> shall endeavor to go beyond bricks and mortar by providing more than simply a place to live. We will encourage self-sufficiency by building links to social services that will empower our residents to improve and enrich their lives; to create caring communities that foster a sense of pride and partnership between our agency, our residents and the public we serve.</p>					

5.2

**Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

**Following are the goals and objectives HAIC will strive for throughout the next five years:**

1. Increase the availability of affordable housing:
  - a) Create and build upon public/private partnerships to leverage other funding resources that will enable us to develop additional housing opportunities;
  - b) Use those resources to acquire, rehab, or construct new affordable housing communities;
  - c) Apply for additional Section 8 Housing Choice Vouchers
2. Improve the quality of assisted housing:
  - a) Renovate or modernize public housing units through planned Capital Improvements
  - b) Complete work items on the Section 504 Implementation Plan
  - c) Dispose of obsolete Public Housing and provide replacement Housing Choice Vouchers
3. Improve public housing management:
  - a) Improve unit turnover time by reducing number of days for lease up activities
  - b) Utilize available technology to streamline procedures, create a more efficient workflow and increase productivity by eliminating non-essential tasks to the greatest extent possible
4. Increase customer satisfaction:
  - a) Focus on quality customer service
  - b) Make more concentrated efforts toward resident retention
5. Promote self-sufficiency:
  - a) Continue to operate a successful Family Self-Sufficiency Program in the Section 8 HCV Program
  - b) Coordinate and/or provide expanded resident supportive services
6. Promote equal opportunity and affirmatively further fair housing:
  - a) Ensure access to suitable housing regardless of race, color, religion, national origin, sex, familial status, disability or household size
  - b) Encourage employment of low-income individuals through Section 3 policies
  - c) Apply non-discriminatory hiring processes
  - d) Advertise for procurement of good and services in at least one minority publication
7. Continue to maximize non-HUD income in order that we may become less dependent on Federal subsidies

**Following is a progress report on the goals and objectives described in our previous 5-Year Plan:**

1. Utilized our non-profit affiliate, the Housing Alliance of Indiana County, in partnership with Trek Development Group and a local financial institution to develop four new affordable housing communities through the low-income housing tax credit program, resulting in construction of 98 additional housing units for families and individuals at 20% - 60% of median income. Forty-four of those newly constructed units are Section 8 Project-Based. The Housing Authority serves as management agent of all four sites.
2. Constructed the aforementioned affordable housing developments in areas boasting the highest per capita income in Indiana County.
3. Provided Section 8 Project-Based Assistance for 130 units to assure access to suitable housing that is not located in high poverty areas.
4. Utilized annual Capital Fund Program to renovate and modernize Public Housing units in accordance with our 5-Year Plan and the HUD-approved Section 504 Implementation Plan.
5. Continued efforts to deconcentrate poverty by promoting a broad range of incomes at all Public Housing sites.
6. The Section 8 Family Self-Sufficiency Program has had 20 successful graduates to date, with more than a dozen participants currently earning escrow.
7. All contractors must certify compliance with Section 3 employment guidelines.
8. HAIC enforces non-discriminatory hiring and employment practices.
9. All Invitations for Bid and Requests for Proposals for procurement of goods and services are published in at least one minority publication.
10. Non-HUD income has been maximized through:
  - earning of developer fees;
  - management of other affordable housing sites;
  - construction and/or acquisition of private properties owned by the Housing Authority but operated without governmental subsidies of any type.

1

**PHA Plan Update**

**(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:**

A comprehensive overhaul of both the Public Housing Admissions and Continued Occupancy (ACOP) and the Housing Choice Voucher Administrative Plan were completed since the submission of our last Annual Plan.

The revised ACOP was adopted on January 19, 2010 via Resolution #13-2010. The revised Housing Choice Voucher Administrative Plan was adopted on January 19, 2010 via Resolution #14-2010. Both policies were posted for public review and comment on February 1, 2010 and implemented effective March 1, 2010.

The ACOP and the Housing Choice Voucher Administrative Plan address the required PHA plan elements including: eligibility, selection and admission policies; income verification; rent determination; credit, landlord and criminal history screening; deconcentration and waiting list procedures, public housing pet policies, grievance procedures, community service, Family Self-Sufficiency, violent and criminal activity, and compliance with the Violence Against Women Act.

**(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.**

6.0 The ACOP and the Administrative Plan are made available to all residents and to the general public upon request. The policies are posted on-site and at HAIC's central office. The HAIC website is currently under construction; however, links will be provided to enable website visitors to view the ACOP and Administrative Plan in their entirety.

**(c) Financial Resources**

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Source</b>	<b>Anticipated \$</b>	<b>Planned Use</b>
<b>1. Federal Grants (anticipated FY 2010)</b>		
a) Public Housing Operating Fund	428,496	PH Operations
b) Public Housing Capital Fund	241,571	PH Modernization & 504 Plan
c) Section 8 Housing Choice Vouchers	1,857,112	HAP Payments & Admin. Fees
d) Family Self-Sufficiency Grant (Section 8)	26,167	FSS Coordinator Salary & Benefits
<b>2. Public Housing Dwelling Rental Income</b>	<b>381,650</b>	<b>PH Operations</b>
<b>3. Public Housing Non-Dwelling Rental Income</b>	<b>7,200</b>	<b>PH Operations</b>
<b>4. Other Income</b>		
Laundry commissions, resident charges, air conditioner, pet and additional appliance fees	9,293	PH Operations
<b>5. Non-Federal Sources</b>		
Management fees	237,659	Agency-Wide Operations
<b>Total Resources</b>	<b>3,189,148</b>	

**Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.**

In April, 2010, the Housing Authority of Indiana County plans to submit an application for disposition of 24 units of public housing known as Conemaugh Terrace (formerly Project PA 48-1; currently included in our only AMP PA04800001). This site consists of 16 outdated and unmarketable efficiencies and 8 small one-bedroom units constructed in 1969.

Upon approval of the Conemaugh Terrace disposition request, the Housing Authority will submit an application for 24 Housing Choice Vouchers to be issued as replacement vouchers to the current residents of Conemaugh Terrace in order to provide them with ongoing rental assistance.

7.0

Application for 24 units of affordable housing was submitted to the Pennsylvania Housing Finance Agency (PHFA) on February 25, 2010 for funding through the low-income housing tax credit program and a PennHomes loan. Application was also submitted to the Pennsylvania Department of Community and Economic Development (DCED) on February 25, 2010 to provide gap funding needed to construct the proposed 24 units of affordable housing for households at 20% - 60% median income.

Although the Housing Choice Vouchers will not be project-based, the residents of Conemaugh Terrace will be given first preference for occupancy of the newly constructed cottage style apartments.

It is anticipated that approval of the disposition request will be obtained in August, 2010, which will coincide with PHFA and DCED funding approvals for the proposed affordable housing development. Construction should begin in November, 2010 and the units will be available for occupancy in late summer, 2011.

Blairsville Borough has provided a six acre site to the Housing Authority on which to construct the new affordable housing. Upon construction completion, and relocation of all Conemaugh Terrace residents, the Housing Authority will assign the former Conemaugh Terrace site to Blairsville Borough. The Borough will demolish the existing buildings and the former Conemaugh Terrace property will then become part of a comprehensive community revitalization project to include residential, recreational and commercial development.

8.0	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.
8.1	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. <b>Attached.</b>
8.2	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. <b>Attached.</b>
8.3	<b>Capital Fund Financing Program (CFFP).</b> <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

**Housing Needs.** Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

<b>Housing Needs: Public Housing</b>		
<b>Total Public Housing Waiting Lists: 313</b>	<b>Number of Applicants</b>	<b>% of Applicants</b>
Extremely Low Income (< or = 30% Median Income)	237	75
Very Low Income (>30% but < or = 50% Median)	58	19
Low Income (>50% but <80% Median Income)	18	6
Families with Children	130	42
Elderly Households	13	4
Handicapped or Disabled	36	12
Race/Ethnicity: White	290	93
Race/Ethnicity: Black	23	7
Race/Ethnicity: Asian/Pacific	0	0
Race/Ethnicity: Multi-Racial or Other	0	0
One-Bedroom Applicants	183	58
Two-Bedroom Applicants	65	21
Three-Bedroom Applicants	65	21
Four-Bedroom or Larger Applicants	0	0

<b>Housing Needs: Section 8</b>		
<b>Total Section 8 Waiting List: 586</b>	<b>Number of Applicants</b>	<b>% of Applicants</b>
Extremely Low Income (< or = 30% Median Income)	380	65
Very Low Income (>30% but < or = 50% Median)	168	29
Low Income (>50% but <80% Median Income)	38	6
Families with Children	475	81
Elderly Households	51	8
Handicapped or Disabled	134	23
Race/Ethnicity: White	517	88
Race/Ethnicity: Black	69	12
Race/Ethnicity: Asian/Pacific	0	0
Race/Ethnicity: Multi-Racial or Other	0	0
One-Bedroom Applicants	245	42
Two-Bedroom Applicants	230	39
Three-Bedroom Applicants	111	19
Four-Bedroom or Larger Applicants	0	0

It is quite obvious that the largest demand is for one-bedroom units. One-bedroom applicants comprise 58% of Public Housing and 42% of Section 8 waiting lists respectively. There is also a significant number of two-bedroom households, with over 200 (39%) of Section 8 applicants and 21% of Public Housing applicants seeking two-bedroom units. There are considerably fewer three-bedroom applicants and there are NO applications for four-bedrooms or larger on our current waiting lists.

Analysis of applicants shows that the majority are seeking housing within the Indiana Borough / White Township area; closely followed by applicants desiring to live in or around Blairsville Borough.

9.0

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**Strategy for Addressing Housing Needs.** Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

The Housing Authority is addressing these housing needs by developing additional one- and two-bedroom affordable housing in partnership with our non-profit affiliate, a private developer, and a local financial institution through the Low-Income Housing Tax Credit program. There are currently 40 one-bedroom garden style and two-bedroom townhomes under construction, which will be available for occupancy in late summer, 2010.

Twenty of those units have Section 8 Project-Based Assistance. Five percent of the units have been set aside for households at or below 20% median income, for which a rental subsidy escrow account has been established utilizing a portion of developer's fees. Five percent of the units are fully handicapped accessible. A variety of age appropriate supportive services will be provided on-site to all residents. The Housing Authority will serve as management agent.

9.1

This development is located in White Township, which is the most desirable area for our applicants due to close proximity to employment, education, child care, public transportation and social services. This is also the area with the highest per capita income in Indiana County.

The Housing Authority and the same development team mentioned above have also partnered to submit applications for the development of 24 additional affordable housing units to be located in Blairsville Borough. This is the second most sought after location for our applicants, again due to easy access to employment, education, medical care and other services.

As outlined in Section 7.0, the Housing Authority is requesting approval to dispose of 24 older, unmarketable public housing efficiencies and tiny one-bedroom units. Replacement Housing Choice Vouchers will be requested for the displaced public housing residents, who will be given first opportunity to use their vouchers to relocate to the newly constructed housing site. Rents at the new site will be established within the applicable voucher payment standards to ensure that all units qualify for the large number of one- and two-bedroom applicants on our waiting list seeking housing in the Blairsville area.

**Additional Information.** Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

1. As part of its strategy for addressing the housing needs in this state, the Consolidated Plan of the Commonwealth of Pennsylvania sets out specific priorities. The plan indicates *"the Commonwealth will give priority to housing projects that serve very low-income households (up to 50% of median family income for the area)."*

The Housing Authority of Indiana County addresses these needs through the operation of its public housing and Section 8 rental assistance programs, as well as the ten (10) additional properties that we manage which were financed through mixed finance development and/or the Low-Income Housing Tax Credit program to serve low-income households.

2. The Plan outlines specific "Goals and Action Steps" to address Pennsylvania's housing needs. The first of these stated goals is to *"improve the quality of rental housing stock through rehabilitation"*.

HUD provides funding for capital improvements to our public housing stock. Our 5-Year Plan outlines how we intend to maintain and improve these units. HAIC also continues to pursue development of additional affordable housing in areas where need is justified, typically in small, rural communities that have seen little or no economic growth or development. New construction in these areas revitalizes those neighborhoods and encourages further growth.

3. Another goal in the Consolidated Plan is to *"improve rental housing opportunities"*. In this section, the Plan states *"several rental needs, such as...preservation of the existing housing rental stock, are critical"*. HAIC works toward this goal in several ways:

- a) HAIC is improving rental housing opportunities by utilizing public/private partnerships to develop high quality affordable housing in low poverty areas most desired by our clients. Forty one-bedroom garden style apartments and two-bedroom townhomes are currently under construction. Applications have been submitted for an additional 24 one- and two-bedroom cottage style units.
- b) Preservation of existing housing rental stock is addressed through ongoing capital improvements to our public housing units as outlined in the Five-Year Plan and attached CFP reports; and
- c) Enforcement of Housing Quality Standards and local codes in units assisted through the Section 8 Housing Choice Voucher program, which helps to insure the long term viability of those rental units.

4. One of the *"Primary Measures"* listed in the subsection referenced above is increasing the *"number of affordable units developed for low-income households"*.

Through our non-profit affiliate, the Housing Alliance of Indiana County, HAIC has successfully developed 19 affordable housing communities not only in Indiana County, but throughout Western Pennsylvania. In May 2009, we opened a newly constructed housing community in White Township, Indiana County, with ten units of affordable housing for seniors.

As mentioned above, construction is currently underway for 40 units of affordable housing in White Township financed through the Low-Income Housing Tax Credit program and Penn Homes. The Housing Authority will manage this new development, as well as provide Section 8 Project-Based Assistance for 20 of the units. The development is located in a census tract with the highest per capita income in the county, as well as the best access to employment, education, child care, public transportation, medical and other services.

10.0

6

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

**The Housing Authority of Indiana County will consider the following to be changes in its Agency Plan necessary and sufficient to require a full review by the Resident Advisory Board before a corresponding change**

5. The need for a “*continuum of care to address the economic, social and health problems of the homeless*” is also a goal outlined in the Commonwealth’s plan.

HAIC leases space at one of our public housing sites (Black Lick Manor, formerly PA 48-4) to the Indiana County Community Action Program for a token fee of \$1, thereby enabling that agency to operate our county’s only emergency shelter program for the homeless. We actively coordinate with ICCAP to help address their client’s long-term housing needs through public housing or Section 8 Housing Choice Vouchers. Other supportive and social service needs of shelter residents are met through interagency referrals.

6. The Housing Authority is an active member of the Indiana County Housing Consortium, which functions as a vehicle to identify and address our area’s housing needs through a collaborative county-wide effort.

**11.0 Required Submission for HUD Field Office Review.** In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
- (g) Challenged Elements
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)



# **Housing Authority of Indiana County FY 2010 Agency Plan**

## **Description of Activities Relating to Violence Against Women Act**

**HOUSING AUTHORITY OF INDIANA COUNTY  
FY 2010 AGENCY PLAN**

**DESCRIPTION OF ACTIVITIES RELATING TO  
VIOLENCE AGAINST WOMEN ACT**

The Housing Authority of Indiana County has undertaken the following activities relating to the Violence Against Women Act (VAWA):

- 1) Amended leases and Housing Assistance Payments contracts to reflect provisions of the VAWA;
- 2) Amended the Public Housing Admissions & Continued Occupancy Policy (ACOP) and the Housing Choice Voucher Administrative Plan (HCV Admin. Plan) to implement requirements of the VAWA;
- 3) Notified all Public Housing residents and HCV participants, landlord and managers of their rights and responsibilities in accordance with the VAWA;
- 4) Distributed information to all applicable parties listed above, as well as local service providers, detailing the provisions of the VAWA;
- 5) Formed partnerships with the following agencies to provide assistance to victims of domestic violence and their families:
  - a. Alice Paul House, PO Box 417, Indiana PA  
Service Description:
    1. 24-hour advocacy service for domestic violence and sexual assault victims;
    2. Crime / Rape victim services;
    3. Emergency shelter;
    4. Children's counseling and support groups;
    5. Support groups for domestic violence and sexual assault victims;
    6. Domestic violence and sexual assault prevention and education programs for ages pre-school through senior citizens;
    7. 24-hour crisis intervention hotline;
    8. 24-hour intake center;
    9. All services are free and confidential.
  - b. The Open Door, 334 Philadelphia Street, Indiana, PA  
Service Description:
    1. 24-hour crisis intervention hotline;
    2. Professional counseling services for individuals, groups, or families;
    3. Information and referral services;
    4. Prevention, education, support and outreach services;
    5. Fee for services based on income.

# **Housing Authority of Indiana County FY 2010 Agency Plan**

## **Resident Advisory Board**

**HOUSING AUTHORITY OF INDIANA COUNTY  
FY 2010 AGENCY PLAN**

**RESIDENT ADVISORY BOARD**

**Draft of the 2010 Agency Plan, including Five-Year Action Plan, was provided to members of the Resident Advisory Board for their review and comment.**

**No comments were received.**

# **Housing Authority of Indiana County FY 2010 Agency Plan**

## **Civil Rights Certification**

**HOUSING AUTHORITY OF INDIANA COUNTY  
FY 2010 AGENCY PLAN  
CIVIL RIGHTS CERTIFICATION**

**In accordance with Section 5A(b)(3)(B) of the 1937 Housing Act, as amended by Section 2702 of HERA, I hereby certify that HAIC will carry out the Public Housing program of this agency in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, Section 504 of the Rehabilitation Act of 1973, and Title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.**

*Kelly L. Hicks*

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**Kelly L. Hicks, PHM, Executive Director  
Housing Authority of Indiana County**

**Indiana, PA 15701**

**Housing Authority of Indiana County  
FY 2010 Agency Plan**

**FY 2010 Capital Fund Program  
Original Annual Statement**

### 13. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of Indiana County		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA28P04850110 Replacement Housing Factor Grant No: N/A Date of CFFP: N/A		<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval: 2010</b>	
<b>Type of Grant</b> <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	48,314			
3	1408 Management Improvements	0			
4	1410 Administration (may not exceed 10% of line 21)	24,157			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	40,500			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	128,600			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Non-dwelling Structures	0			
13	1475 Non-dwelling Equipment	0			
14	1485 Demolition	0			
15	1492 Moving to Work Demonstration	0			
16	1495.1 Relocation Costs	0			
17	1499 Development Activities <sup>4</sup>	0			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



### 13. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of Indiana County		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA28P04850110 Replacement Housing Factor Grant No: N/A Date of CFFP: N/A		<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval: 2010</b>	
<b>Type of Grant</b>					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0			
19	1502 Contingency (may not exceed 8% of line 20)	0			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	241,571			
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 Activities	0			
23	Amount of line 20 Related to Security - Soft Costs	0			
24	Amount of line 20 Related to Security - Hard Costs	70,000			
25	Amount of line 20 Related to Energy Conservation Measures	58,600			
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

### 13. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of Indiana County			<b>Grant Type and Number</b> Capital Fund Program Grant No: PA28P04850110 CFFP (Yes/ No): No Replacement Housing Factor Grant No: N/A			<b>Federal FFY of Grant: 2010</b>		
Development Number/Name PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PA048000001	Windows, Exterior Doors & Locks McGregor Manor (formerly PA 48-6)  Exterior Doors & Locks Saltsburg Heights (formerly PA 48-5)	1460	6 buildings 43 units	128,600				
PHA Wide	A/E Fees	1430	N/A	30,000				
PHA Wide	Environmental Review	1430	N/A	500				
PHA Wide	Advertising & Sundry	1430	N/A	10,000				
PHA Wide	Administration	1410	N/A	24,157				
PHA Wide	Operations	1406	N/A	48,314				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

### **13. Capital Fund Program Five-Year Action Plan**

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Housing Authority of Indiana County					<b>Federal FFY of Grant: 2010</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PA048000001	06-30-12		06-30-13		
PHA Wide A/E Fees	06-30-12		06-30-13		
PHA Wide Environmental Review	06-30-12		06-30-13		
PHA Wide Administration	06-30-12		06-30-13		
PHA Wide Operations	06-30-12		06-30-13		

**Housing Authority of Indiana County  
FY 2010 Agency Plan**

**Performance & Evaluation Report  
FY 2009 Capital Fund Program**

### 13. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of Indiana County		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA28P04850109 Replacement Housing Factor Grant No: N/A Date of CFFP: N/A		<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval: 2009</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	30,000		0	0
3	1408 Management Improvements	0		0	0
4	1410 Administration (may not exceed 10% of line 21)	24,157		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	29,750		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	157,664		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Non-dwelling Structures	0		0	0
13	1475 Non-dwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1492 Moving to Work Demonstration	0		0	0
16	1495.1 Relocation Costs	0		0	0
17	1499 Development Activities <sup>4</sup>	0		0	0

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

### 13. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of Indiana County		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA48P04850109 Replacement Housing Factor Grant No: N/A Date of CFFP: N/A		<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval: 2009</b>	
<b>Type of Grant</b>					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0		0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0		0	0
19	1502 Contingency (may not exceed 8% of line 20)	0		0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	241,571		0	0
21	Amount of line 20 Related to LBP Activities	0		0	0
22	Amount of line 20 Related to Section 504 Activities	0		0	0
23	Amount of line 20 Related to Security - Soft Costs	0		0	0
24	Amount of line 20 Related to Security - Hard Costs	44,000		0	0
25	Amount of line 20 Related to Energy Conservation Measures	44,000		0	0
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

### 13. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: <b>Housing Authority of Indiana County</b>			Grant Type and Number Capital Fund Program Grant No: PA48P04850109 CFFP (Yes/ No): No Replacement Housing Factor Grant No: N/A			Federal FFY of Grant: 2009		
Development Number/Name PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PA048000001	Roof and exterior door replacements McGregor Manor (formerly PA 48-6) and Chestnut Ridge Terrace (formerly PA 48-4b)	1460	5 buildings 44 units	157,664		0	0	0
PHA Wide	Fees and Costs	1430	N/A	29,750		0	0	0
PHA Wide	Administration	1410	N/A	24,157		0	0	0
PHA Wide	Operations	1406	N/A	30,000		0	0	0

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

### **13. Capital Fund Program Five-Year Action Plan**

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Housing Authority of Indiana County					<b>Federal FFY of Grant: 2009</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PA048000001	06-30-11		06-30-12		
PHA Wide Fees & Costs	06-30-11		06-30-12		
PHA Wide Administration	06-30-11		06-30-12		
PHA Wide Operations	06-30-11		06-30-12		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



**Housing Authority of Indiana County  
FY 2010 Agency Plan**

**Performance & Evaluation Report  
FY 2008 Capital Fund Program**

### 13. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of Indiana County		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA28P04850108 Replacement Housing Factor Grant No: N/A Date of CFFP: N/A		<b>FFY of Grant: 2008</b> <b>FFY of Grant Approval: 2008</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	30,300		0	0
3	1408 Management Improvements	0		0	0
4	1410 Administration (may not exceed 10% of line 21)	23,757		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	55,000		55,000	29,729
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	128,530		128,530	38,745
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Non-dwelling Structures	0		0	0
13	1475 Non-dwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1492 Moving to Work Demonstration	0		0	0
16	1495.1 Relocation Costs	0		0	0
17	1499 Development Activities <sup>4</sup>	0		0	0

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

### 13. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of Indiana County		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA28P04850108 Replacement Housing Factor Grant No: N/A Date of CFFP: N/A		<b>FFY of Grant: 2008</b> <b>FFY of Grant Approval: 2008</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:     )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0		0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0		0	0
19	1502 Contingency (may not exceed 8% of line 20)	0		0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	237,587		183,530	68,474
21	Amount of line 20 Related to LBP Activities	0		0	0
22	Amount of line 20 Related to Section 504 Activities	128,530		128,530	128,530
23	Amount of line 20 Related to Security - Soft Costs	0		0	0
24	Amount of line 20 Related to Security - Hard Costs	0		0	0
25	Amount of line 20 Related to Energy Conservation Measures	0		0	0
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

### 13. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
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 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name:			<b>Grant Type and Number</b> Capital Fund Program Grant No: PA28P04850108 CFFP (Yes/ No): No Replacement Housing Factor Grant No: N/A			<b>Federal FFY of Grant: 2008</b>		
Development Number/Name PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PA048000001	504 / UFAS Accessibility Saltsburg Heights (PA 48-3) Combining FY 2008 CFP and ARRA funds to convert 4 existing units at Hemlock Way to one 2-BR & one 3-BR H/C accessible unit	1460	1	128,530		128,530	38,745	30%
PHA Wide	A/E Fees	1430	N/A	50,000		44,500	20,923	47%
PHA Wide	Environmental Review	1430	1	300		320	320	100%
PHA Wide	Advertising / Sundry	1430	N/A	4,700		10,180	8,486	83%
PHA Wide	Administration	1410	N/A	23,757		0	0	0
PHA Wide	Operations	1406	N/A	30,300		0	0	0

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.

### **13. Capital Fund Program Five-Year Action Plan**

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Housing Authority of Indiana County					<b>Federal FFY of Grant: 2008</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PA048000001	09-30-10		09-30-11		
PHA Wide A/E Fees	09-30-10		09-30-11		
PHA Wide Environmental Review	09-30-10		09-30-11		
PHA Wide Advertising & Sundry	09-30-10		09-30-11		
PHA Wide Administration	09-30-10		09-30-11		
PHA Wide Operations	09-30-10		09-30-11		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

**Housing Authority of Indiana County  
FY 2010 Agency Plan**

**FY 2011 – FY 2014  
Capital Fund Program  
Five Year Action Plan**

### 13. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part I: Summary</b>					
PHA Name: <b>Housing Authority of Indiana County</b>				<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
Development Number/Name HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: <b>2011</b> PHA FY: 2011	Work Statement for Year 3 FFY Grant: <b>2012</b> PHA FY: 2012	Work Statement for Year 4 FFY Grant: <b>2013</b> PHA FY: 2013	Work Statement for Year 5 FFY Grant: <b>2014</b> PHA FY: 2014
PA048000001		Black Lick Manor (formerly PA 48-4a)  504 / UFAS Convert 2 units into 1 fully accessible unit; Convert 2 units into fully accessible laundry, social & mail delivery area	Tate Terrace (formerly PA 48-5)  Replace roofs, windows, exterior doors and locks		Saltsburg Heights (formerly PA 48-3)  Roof Replacement  Tate Terrace (formerly PA 48-5) Replace Siding
PHA Wide				Full Capital Grant will be allocated to Public Housing Operations to address backlogged operational needs at various sites that have been delayed due to insufficient HUD subsidies	
PHA Wide		Operations	Operations	Operations	Operations
PHA Wide		Administration	Administration	Administration	Administration
PHA Wide		A/E Fees	A/E Fees	A/E Fees	A/E Fees
PHA Wide		Environmental Review	Environmental Review	Environmental Review	Environmental Review
PHA Wide		Advertising / Sundry	Advertising / Sundry	Advertising / Sundry	Advertising / Sundry
CFP Funds Listed for 5-year planning		\$241,571	\$241,571	\$241,571	\$241,571
Replacement Housing Factor		\$0	\$0	\$0	\$0





**13. Capital Fund Program Five-Year Action Plan**

Activities for Year : <u>4</u> FFY Grant: <b>2013</b> PHA FY: 2013			Activities for Year: <u>5</u> FFY Grant: <b>2014</b> PHA FY: 2014		
<b>Development Name/Number</b>	<b>Major Work Categories</b>		<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
PA48000001	Full Capital Grant will be allocated to Public housing Operations to address backlogged operational needs at various sites that have been delayed due to insufficient HUD subsidies	\$212,414	PHA Wide	Saltsburg Heights (formerly PA 48-3)  Roof Replacement  Tate Terrace (formerly PA 48-5) Replace Siding	\$150,000
PHA Wide	Administration	\$24,157	PHA Wide	Operations	\$27,914
PHA Wide	Advertising/Sundry	\$5,000	PHA Wide	Administration	\$24,157
			PHA Wide	A/E Fees	\$30,000
			PHA Wide	Environmental Review	\$500
			PHA Wide	Advertising / Sundry	\$9,000
<b>Total CFP Estimated Cost</b>		\$241,571			\$241,571