

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Housing Authority of the City of Easton</u> PHA Code: <u>PA024</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>01/2010</u>												
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>305</u> Number of HCV units: <u>562</u>												
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only												
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)												
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1"> <thead> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> </tr> </tbody> </table>	PH	HCV	PHA 1:		PHA 2:		PHA 3:	
PH	HCV												
PHA 1:													
PHA 2:													
PHA 3:													
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.												
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the PHA is to serve the needs of low-income, very low-income and extremely low-income families in the City of Easton and to: <ol style="list-style-type: none"> (1) maintain the availability of decent, safe and affordable housing in its community; (2) ensure equal opportunity in housing; (3) promote self-sufficiency and asset development in families and individuals; and (4) improve community quality of life and economic viability. 												

5.2	<p>Goals and Objectives. Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p>(a) Maximize utilization rate of Section 8 Vouchers, reduce vacancy times of public housing dwelling units.</p> <p>(b) List of Goals contained in the 5-Year Plan Under Section B – Goals:</p> <p>HUD Goal 1: Increase the availability of decent, safe and affordable housing.</p> <p>PHA: HACE through the use of its HOPE VI Revitalization Grant is working to meet the goals listed in this section. The HOPE VI grant called for the demolition of Delaware Terrace, occupied in 1953 and a portion of Delaware Terrace Annex, occupied in 1961. Both developments were obsolete and needed to be demolished to make way for homes that would improve the quality of the housing made available to residents.</p> <p>With the implementation of this grant residents of that development needed to be relocated and were provided with both vouchers and counseling on the use of the vouchers. In some instances residents remained in the local area but others made use of the portability of those vouchers to move outside the local area.</p> <p>As usual, the authority explains the portability of its vouchers during briefings held for persons issued Section 8 Vouchers.</p> <p>Dwelling units built to replace these two developments will provide residents with the choice of returning to public housing, retaining and using their Section 8 Voucher in the newly modernized development or possibly purchasing a home in that development. Should the opportunity to purchase a home in the newly modernized development not be used by a returning resident, that opportunity would then be passed along to another resident of public housing prior to being sold on the open market.</p> <p>HACE is also working with Habitat for Humanity in the building of six Habitat for Humanity Homes as part of the authority’s HOPE VI Revitalization Grant.</p> <p>The authority is also proud to state that the authority received a SEMAP score of 100% for the fiscal year 1/1/08 to 12/31/08.</p> <p>The authority has also implemented a Family Self Sufficiency and Section 8 Home Ownership Program. The FSS Program has produced three home owners with one of those using the Section 8 Home Ownership Program.</p> <p>In assessing the goal of providing outreach efforts to potential voucher landlords, the authority determined that no outreach was required because the authority’s allocation of Section 8 vouchers were fully allocated.</p> <p>The authority has not, to date, applied for any additional rental vouchers but would in the future should the opportunity to do so arise.</p> <p>The authority also continues to use both general operating funds and capital fund program funds to modernize its housing stock and upgrade the amenities provided to residents.</p> <p>HUD GOAL 2 – Improve community quality of life and economic vitality.</p> <p>PHA Goal – The authority has increased the security in its buildings by providing residents of its three hi-rise buildings with key fobs to obtain admittance into the buildings thus removing the need to open doors with a key. The authority has also installed surveillance camera systems in two of its senior buildings.</p> <p>Three of the authority’s developments are designated for elderly residents or residents with disabilities.</p> <p>HUD GOAL 3 – Promote self-sufficiency and asset development of families and individuals.</p> <p>PHA Goal – Through the use of its Welfare-to-Work and Family Self-Sufficiency Programs the authority works with residents enrolled in those programs to improve their potential for employment. The authority works with other agencies in providing the opportunity for residents to obtain their GED’s, attend English As A Second Language Classes, purchase a vehicle needed for transportation to work or school, attend community college or other colleges to obtain a degree. The authority also provides credit counseling and financial fitness training as well as home ownership preparation. Outside agencies provide Career Decision Making course to participants allowing participants to find out what type of career they would be interested in and then aligning that participant with the proper resources to obtain the proper credentials for that career. Another outside agency conducts a seminar on Barriers to Career Success which explores the reasons why a participant is unable to obtain a job, retain a job or be promoted. The authority also makes referrals, if needed, for mental health and family counseling services. Interested participants also work with Business Ownership Counseling Services, a division of the Community Action Committee of the Lehigh Valley to obtain the necessary training and paperwork necessary to start their own business. The authority works with various other agencies in eliminating obstacles that participants may encounter in their effort to become self-sufficient.</p> <p>HUD GOAL 4 – Ensure Equal Opportunity in Housing for all Americans</p> <p>PHA Goal – the authority has designated 15 dwelling units for persons with disabilities and is working on designating additional dwelling units for persons with disabilities. Dwelling units designated for the disabled are for the physically disabled and hearing impaired.</p>
	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>(a) HACE’s Section 8 Administrative Plan has been revised to include a project Based Voucher Program.</p> <p>(b) The 5-Year and Annual Plan for the Easton Housing Authority for the period 2010-2014 may be obtained at the housing authority’s administrative offices at 157 South Fourth Street, Easton, Pennsylvania. A copy of the PHA’s 5-Year and Annual Plan have been provided to each active Resident Management Association and would be provided to any newly formed association.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>(a) HACE does not intend to apply for any HOPE VI, Mixed Finance Modernization or Development grants.</p> <p>(b) (1) The housing authority has applied for disposition of its Delaware Terrace (PA24-1) and a portion of its Delaware Terrace Annex (PA24-3) Developments.</p> <p>(2) Application for disposition will be submitted in August of 2009.</p> <p>(c) The housing authority does not contemplate converting any of its dwelling units to tenant based assistance.</p> <p>(d) HACE administers a Section 8 Voucher Homeownership Program.</p> <p>(e) HACE can project base up to 20% of its inventory at locations within the corporate boundaries of the City of Easton. Site selection will be consistent with the project based statutory goals of de-concentrating poverty and expanding housing and economic opportunity.</p>

8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. According to information contained in the City of Easton's Consolidated Plan families with incomes below thirty percent AMI and income above the 30% AMI but below 50% of AMI are the most impacted by the issues of the affordability and supply of housing. The issues of quality, accessibility, size and location show less of an impact but should still be addressed. The housing authority has also discerned a need for additional elderly, handicapped and large family dwelling units.

9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. The authority will address the issue of the supply of housing by continuing to work with its contracted maintenance and painting companies to reduce the number of days a public housing dwelling unit is off line thus enabling units to be turned over quicker for occupancy by a new tenant. The authority is currently working with the City of Easton in the development process for its Consolidated Plan for 2010 – 2015. The authority will address the issue of the lack of affordable housing by also applying for additional Section 8 vouchers, when available. The issue of affordable housing and location of housing will be addressed by the authority through the use of its Family Self-sufficiency Program, Welfare to Work Program and Section 8 Home Ownership Program. Participants in these programs are encouraged to move forward at their own pace to accomplish goals and achievements set by the participant and the housing authority toward attaining self-sufficiency and possible home ownership. Participants of the Section 8 Voucher Program are provided with names of landlords who own apartments throughout and adjacent to the City of Easton. The authority continually upgrades the quality and accessibility of its housing stock through the use of its capital fund program and general operating fund budget. Through inspections of units leased through the Section 8 Voucher Program the authority attempts to assure the quality of dwelling units under its Section 8 Voucher Program. Regarding the discerned need for additional elderly, handicapped and large family dwelling units, the authority would seek out sources of funding for affordable housing for these types of units.
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Additional Information. Describe the following, as well as any additional information HUD has requested.

- (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.
- (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

(a) Through the current plan year and as we approach the 2010 plan year HACE is continuing to implement its policies and programs in compliance with HUD regulations and thus is continuing to promote adequate and affordable housing, economic opportunity and suitable living environment, free from discrimination.

- HACE continued to manage a Successful Section 8 Welfare-to-Work Voucher Program with twenty-two participants on the program. One Welfare-to-Work participant graduated from the housing authority's Family Self-Sufficiency program and, this past semester graduated from Northampton Community College with an Associates Degree. This same participant purchased a home on June 30, 2009, through the Section 8 Home Ownership Program.
- There are thirty active participants in HACE's Family Self-Sufficiency Program, eleven public housing residents and nineteen Section 8 participants. There are twelve prospective new participants for enrollment in August of 2009. Current participants are engaged in Home ownership preparation activities, academic and employment training as well as business ownership endeavors. The Family Self-Sufficiency program also publishes (for over a year) its own newsletter which keeps participants informed about each other's successes and experiences, keeps the participants current on information, programs and services and welcomes their submissions, in-put and participation.

Seminars conducted thus far in 2009 have included: Career Day, Home Ownership Open House and How to Select a Realtor and a Home. Career Day was presented by participants that have achieved career progression and have passed state exams in order to work in their fields of work (L.P.N., Licensed Cosmetologist, Certified Masseuse and Insurance Sales). Open house was a presentation by a local bank on mortgage applications and qualifications, credit, funding and grant opportunities and two seminars in June presented by two local realtors on how to select a realtor and a home.

- The housing authority continues to maintain a close watch on its TARs through the ad hoc duties of a staff person and effects timely evictions in cases of non-payment of rent. The authority continues to have a contract with a local collection agency although limited success has been attained.
- HACE continues to direct the expenditures of its CFP allocations as well as its general fund budget and stimulus funds toward the renovation and physical upkeep of its public housing units. With the disposition of the authority's largest development and a portion of an adjacent development, additional funds will be available to address renovation and physical upkeep of the remainder of its developments.
- HACE continues to apply policies ensuring Equal Housing Opportunities and will increase the number of units made accessible to persons with disabilities.
- During the 2004 plan year, the housing authority revised its Agency Plan to allow for the implementation of a Section 8 Homeownership Program. As of June, 2009, there were nineteen participants in that program.
- HACE was awarded a HOPE VI Revitalization Grant in October of 2006. Implementation of that grant has commenced with the demolition of the dwelling units at both the Delaware Terrace and Delaware Terrace Annex Developments, with complete demolition of both developments expected by the Fall of 2009. The authority's HOPE VI Delaware Terrace project has been awarded a tax credit reservation for the Family Phase of the Program.
- The two public housing residents hired through the Pennsylvania State Civil Service Commission to serve as relocation assistants through the HOPE VI Program have become permanent housing authority employees.
- Through the HOPE VI Revitalization Grant the facilities of the Boys and Girls Club located at the Delaware Terrace Development will be expanded to allow for the Boys and Girls Club to offer additional services to residents of public housing.
- The Grant received by HACE from the Northampton County Community and Economic Development Association for funding to implement a Lease to Purchase Homeownership Program will be used to assist participants of HOPE VI to purchase a home.
- HACE continues to encourage resident empowerment through support and assistance of the Resident Management Associations and continues to actively recruit new resident management associations at developments which do not currently have active resident management associations. The authority is pleased to state that, in 2009, a new resident management association started at one of its senior buildings, bringing to four the number of active Resident Management Associations.
- HACE continues to send its newsletter quarterly to its residents. Articles in the newsletters highlight residents who have achieved home ownership, announced new housing authority policies, put the spotlight on residents who have attained an age between ninety and one hundred years old, show photographs of housing authority/resident events. HACE has also initiated an Earth Day Celebration where residents from four senior complexes and one family development, along with HACE staff work together in the planting of flowers and bushes in an effort to enhance the appearance of its developments. HACE also initiated National Night Out Activities in four of its developments in 2008 and will continue that activity in 2009.
- HACE will again solicit bids and award contracts for maintenance services, lawn maintenance, cleaning and painting of vacant units, cleaning of offices and common areas and extermination services. Also in an effort to improve the appearance of its developments, the authority initiated a painting program for the common areas in its three senior hi-rise buildings.

(b) Significant Amendment – Continue to perform goals as stated in this plan, however, it would be through alternate means, i.e. conversion of public housing units to Section 8 vouchers.

Substantial Deviation/Modification – to go in a direction that would be contrary to the goals as stated in this plan.

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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

- 1. At the end of the program year; until the program is completed or all funds are expended;
- 2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
- 3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

HOPE VI Addresses

CHARLES STREET							
500	500A	500B	500C	500D	500E		
502	502A	502B	502C	502D	502E		
503	503A	503B	503C	503D			
504	504A	504B	504C	504D	504E		
505	505A	505B	505C	505D			
506	506A	506B	506C	506D	506E		
508	508A						
FREDERICK STREET							
518	518A	518B	518C	518D	518E	518F	518G
520	520A	520B	520C	520D	520E	520F	520G
522	522A	522B	522C	522D	522E	522F	522G
524	524A	524B	524C	524D	524E	524F	524G
526	526A	526B	526C	526D	526E	526F	526G
528	528A	528B	528C	528D	528E		
GRANT STREET							
236	236A	236B	236C	236D	236E		
250	250A	250B	250C	250D	250E		
264	264A	264B	264C				
274	274A						
JAMES STREET							
504	504A	504B	504C	504D	504E		
506	506A	506B	506C	504D	506E		
KLEINHANS STREET							
129	129A	129B	129C	129D	129E		
131	131A	131B	131C	131D	131E		
133	133A	133B	133C	133D	133E		
135	135A	135B	135C	135D	135E		
217	217A	217B	217C	217D	217E		
219	219A	219B	219C	219D	219E		
221	221A	221B	221C	221D	221E		
223	223A	223B	223C	223D	223E		
225	225A	225B	225C	225D	225E		
LINCOLN STREET							
128	128A	128B	128C	128D	128E		
129							
130	130A	130B	130C	130D	130E		
131							
132	132A	132B	132C	132D	132E		
133							
135							
201	201A	201B	201C	201D	201E		
203	203A	203B	203C	203D	203E	203F	203G
204	204A	204B	204C	204D	204E	204F	204G
205	205A	205B	205C	205D	205E	205F	205G
206	206A	206B	206C	206D	206E	206F	206G
207	207A	207B	207C	207D	207E	207F	207G
208	208A	208B	208C	208D	208E		
209	209A	209B	209C	209D	209E		
210	210A	210B	210C	210D	210E		

Exhibit "A"

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011
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**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 1/1/2010 hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.-

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

HOUSING AUTHORITY OF THE CITY OF EASTON
PHA Name

PA024
PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2010 - 20

Annual PHA Plan for Fiscal Years 2010 - 2010

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
GEORGE B. MARTINEZ	Chairman
Signature	Date
<i>George B. Martinez</i>	9/15/09

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of the City of Easton

Program/Activity Receiving Federal Grant Funding

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

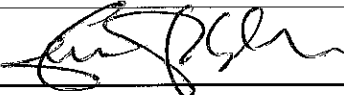
g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official GENE PAMBIANCHI	Title Executive Director
Signature 	Date 9/16/09

X

**Certification of Payments
to Influence Federal Transactions**

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Applicant Name

HOUSING AUTHORITY OF THE CITY OF EASTON

Program/Activity Receiving Federal Grant Funding

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.


(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official GENE PAMBIANCHI	Title Executive Director
Signature 	Date (mm/dd/yyyy) 09 16 09

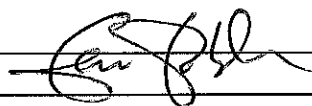
DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Housing Authority of the City of Easton 157 South Fourth Street Easton, PA 18044-0876 Congressional District, if known: 15th	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: U.S. Department of Housing & Urban Development Office of Public & Indian Housing	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: Gene Pambianchi Title: Executive Director Telephone No.: 610-258-0806 Date: 9/16/09	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

**DISCLOSURE OF LOBBYING ACTIVITIES
CONTINUATION SHEET**

Approved by OMB
0348-0046

Reporting Entity: _____ Page _____ of _____


11.0 Required Submission for HUD Field Office Review

(f) The Easton Housing Authority's 2010-2014 Agency Plan was reviewed with members of the Resident Management Associations of four developments. There were no comments expressed by the members of the Resident Management Associations.

Part I: Summary		Grant Type and Number		FEY of Grant: 2006	
PHA Name: Easton Housing Authority		Capital Fund Program Grant No: PA26PO2450106 Replacement Housing Factor Grant No:		FFY of Grant Approval:	
Date of CFFP:					
Type of Grant	Reserve for	[Revised Annual Statement (revision no: (8) 6/30/2009)			
Original Annual Statement	Performance and Evaluation Report for Period Ending:	[Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Revised	Obligated	Total Actual Cost
		Original			Expended
	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) *	165,575	165,575	165,575	165,575
3	1408 Management Improvements	58,515	24,314.58	24,314.58	24,314.58
4	1410 Administration (may not exceed 10% of line 21)	85,233.40	84,850.50	84,850.50	84,850.50
5	1411 Audit	500			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	58,554.10	115,706.30	115,706.30	115,657.19
8	1440 Site Acquisition				
9	1450 Site Improvement	55,000	144,548.87	144,548.87	144,548.87
10	1460 Dwelling Structures	329,297.70	292,672.95	292,672.95	292,672.95
11	1465.1 Dwelling Equipment Nonexpendable				
12	1470 Non-dwelling Structures	39,658.80	5,774.82	5,774.82	5,774.82
13	1475 Non-dwelling Equipment	62,000	18,890.98	18,890.98	18,890.98
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 — 19)	852,334	852,334	852,334	852,284.90
21	Amount of line 20 Related to LBP Activities	6000			
22	Amount of line 20 Related to Section 504 Activities	28000	125,657	125,657	125,657
23	Amount of line 20 Related to Security — Soft Costs	13662			
24	Amount of line 20 Related to Security — Hard Costs	17000	150,595.62	150,595.62	150,595.62
25	Amount of line 20 Related to Energy Conservation Measures	25500			

To be completed for the Performance and Evaluation Report.

* To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
 PHAs with under 250 units in management may use 100% of CFP Grants for operations. 4
 RHF funds shall be included here.

Part I: Summary	
PHA Name: Easton Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26PO245106 Housing Factor Grant No: Repl.
	FFY of Grant: 2006
	FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 6/30/09 <input type="checkbox"/> Summary by Development Account	Annual Total Estimated Cost Revised Total Actual Cost Expended
Signature of Executive Director 	Signature of Public Housing Director Date: 9/27/09

Part H: Supporting Pages											
PI-IA Name: Easton Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO245106			CFFP (Yes/ No):No		Federal FFY of Grant: 2006				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Replacement Housing Factor Grant No: Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
				Original	Revised	Funds Obligated 2	Funds Expended 2				
PA24-1											
	Re-Point Brick Exterior	1460.00	37		0						Deleted per Hope VI
	Repair Chimneys	1460.00	5		0						Deleted per Hope VI
	Replace Sewer Lines	1450.00	700 lf		0						Deleted per Hope VI
	Replace Heat Lines	1460.00	700 lf		0						Deleted per Hope VI
	Construct Tenant Storage	1460.00	35		0						Deleted per Hope VI
	Install Boilers, Re: Heat	1460.00	35		0						Deleted per Hope VI
	Replace Ranges	1465.10	25		0						Deleted per Hope VI
	Replace Hot/Cold Water Lines	1460.00	37		0						Deleted per Hope VI
	Replace Selected Floors	1460.00	25		0						Deleted per Hope VI
	Replace Selected Doors	1460.00	25		0						Deleted per Hope VI
	Rep/Rep Selected Screen doors	1460.00	25		0						Deleted per Hope VI
	Replace Refrigerators	1465.10	25		0						Deleted per Hope VI
	Replace Exterior Lights	1450.00	50		0						Deleted per Hope VI
	Renovate /Build Units to satisfy 504 Compliance	1460.00	3		0						Deleted per Hope VI
	Relocation Costs	1495.10	3		0						Deleted per Hope VI
	Replace Smoke Detectors	1460.00	456		0						Deleted per Hope VI

2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
2 To be completed for the Performance and Evaluation Report.

Part H: Supporting Pages											
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Grant Type and Number Capital Fund Program Grant No: PA26PO245106 Replacement Housing Factor Grant No:		Quantity		Total Estimated Cost		Federal FFY of Grant: 2006	
				Development Account No.				Original		Funds Obligated	
								Revised ¹		Funds Expended ²	
										Status of Work	
PA24-2A	Jefferson Street	Replace Smoke Detectors	1460.00	72	1023.10						Deleted per Hope VI
		Rep/Replace Interior Plumbing	1460.00	55	5500.00						Deleted per Hope VI
		Replace Selected Windows	1460.00	20	1000.00						Deleted per Hope VI
		Rep/Replace Selected Roofs	1460.00	5	3000.00						Delete
		Replace VAT floor Tile	1460.00	10	3000.00						Complete
		Replace Exterior Lights	1450.00	20	2000.00			203.26	203.26	203.26	2007 CFP
		Jefferson St. Retaining Wall	1450.00	1				1332.11	1332.11	1332.11	
PA24-2B	North Union Street	Replace Smoke Detectors	1460.00	48	6000.00						Delete
		Rep/Replace Interior Plumbing	1460.00	10	2000.00						Delete
		Replace Selected Windows	1460.00	10	1000.00						Delete
		Replace Selected Roofs	1460.00	5	3000.00						Delete
		Replace VAT floor Tile	1460.00	10	3000.00						Delete
		Replace Exterior Lights	1450.00	25	2500.00			90.00	90.00	90.00	Complete

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2
 To be completed for the Performance and Evaluation Report.

Part U: Supporting Pages									
Development Number		Grant Type and Number		Capital Fund Program Grant No: PA26PO245106		CFPP (Yes/ No):		Federal PRY of Grant: : 2006	
Name/PHA-Wide Activities		Replacement Housing Factor Grant No:		Development Account No.		Quantity		Total Estimated Cost	
General Description of Major Work		Categories		Development Account No.		Quantity		Total Estimated Cost	
								Original	
								Revised '1	
								Funds Obligated	
								Funds Expended '1	
								Status of Work	
PA24-3	Replace Selected Sidewalks	1450.00	500 lf	2000					Deleted per
Delaware Terrace Annex	Replace Smoke Detectors	1460.00	100	6959.00					Hope VI
	Replace Selected Siding	1460.00	400 lf	1500.00					Deleted per
	Replace Selected Windows	1460.00	10	1000.00					Hope VI
	Replace Selected Screen doors	1460.00	20	1500.00					Deleted per
	Replace Exterior Lights	1450.00	25	2500.00					Hope VI
	Remodel Costs for 12 Delaware Terrace Annex Apts. Included in the Hope VI Plan	1460.00	12	241,120					Deleted per
	Replace Kitchen Cabinets	1460.00	28			95,138.00	95,138.00		Complete
PA24-4	Rep. Common area lights	1460.00	75	4500					Deleted per
Walter House	Repair concrete columns	1460.00	8	575					Hope VI
	Replace exterior lights	1450.00	10	2000		3379.83	3379.83		Complete
	Replace selected windows	1460.00	10	1000					Re-programmed to
	Install security door system	1460.00	1	5000					To 2008 CFP
	Install mail boxes, interior	1460.00	1	2000					Re-programmed to
	Rep/replace interior plumbing	1460.00	1	5000					To 2008 CFP

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ²
To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Easton Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO245106			CFPP (Yes/ No):No		Federal FFY of Grant: : 2006		
Development Number Name/PIIA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated	Funds Expended ²		
	Install 504 entrance door 4 th floor	1460.00	1	3000				Re-programmed to	
	Replace lights in bathrooms	1460.00	50	1000				To 2008 CFP	
	Replace Roof	1460.00	1		60,000		60,000	2005 CFP	
PA24-6A	Repair Lawns, landscape	1450.00	1000 sq ft	2000				Re-programmed to	
Scattered Sites	Rep/replace roofs	1460.00	3	5000				To 2008 CFP	
	Repair selected concrete	1450.00	300 sq ft	1000				Re-programmed to	
	Insulate selected units	1460.00	6	6000				To 2008 CFP	
PA24-6	Install security door system	1460.00	1					Re-programmed to	
Bushkill House	Install new door locks	1460.00	48					To 2008 CFP	
	Install mail boxes, interior	1460.00	1	2000				Re-programmed to	
	Repair selected concrete	1450.00	300 sq ft	1000				To 2008 CFP	
	Rep/repair exterior lights	1450.00	10	3000				Re-programmed to	
	Install 504 door, 3 rd floor	1460.00	1	4395.60				To 2008 CFP	
	Install security cameras	1460.00	12	9225	7892.89		7892.89	2007 CFP	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part It: Supporting Pages									
PHA Name: Easton Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO245106			CFFP (Yes/No):No		Federal FFY of Grant; : 2006		
Development Number Name/PHA- Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised '	Funds Obligated	Fund; Expended"		
Authority Wide	Operations	1406.00	1	165575	165575	165575	165575	Complete	
Management Improvement	Staff Training Mis Training	1408.00 1408.00		5000 2000				Delete Delete	
	MIS Improvements	1408.00		12000	15846.55	15846.55	15846.55	Complete	
	Family Self Sufficiency	1408.00		2000				Delete	
	Resident Initiatives	1408.00		2000				Delete	
	Employee Benefits	1408.00		19,853	8468.03	8468.03	8468.03	Complete	
Administration	Salary/ Employee Benefits	1410.00		83,773.40	82,287.50	82,287.50	82,287.50	Complete	
	Legal Fees	1410.00		500	114	114	114	Complete	
	Advertising	1410.00		1000	2449	2449	2449	Complete	
Audit	Close out Programs	1411.00		500				Delete	
Fees & Costs	A/E Fees	1430.00		40,000	112,726.30	112,726.30	112,726.30	On Going	
	Consultants	1430.00		18,554.10	2980	2980	2980	Complete	

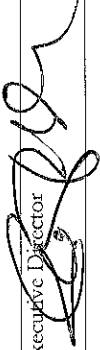
To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2
 To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Easton Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO245106			CFPP (Yes/ No):No				
Development Number Nacre/PHA-Wide Activities	General Description of-Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended ²		
Non Dwelling Equipment	MIS Hardware Office Furniture/Equipment Purchase MOD. Vehicle	1475.00 1475.00 1475.00		30,000 2,000 30,000	14,490.98 4,400.00	14,490.98 4,400.00	14,490.98 4,400.00	Complete Complete	
Non Dwelling Structures	Rehab. Maintenance Bldg. Repair Selected Garages & Out Buildings	1470.00 1470.00	1 3	29,658.80 7,000				Re-programed to To 2008 CFP	
Authority Wide	Repair Walls at the B& G Club	1470.00	1	3,000	2002	2002	2002	Complete	
Authority Wide	Replace Selected Sidewalks Curbs, Parking Lots	1450.00	1000 SF	10,000	101,220	101,220	101,220	Complete	
Authority Wide	Landscape Re: 504 Compliance Replace Fencing	1450.00 1460.00	4000SF 1000SF	5,000 5,000	824.67 24,437.44	824.67 24,437.44	824.67 24,437.44	Deleted Complete	
Authority Wide	504 Compliance Items Landscape Re: Security	1450.00	19	37,499.00	37,499.00	37,499.00	37,499.00	Complete	
Authority Wide	Development Security Install Elec. Smoke Detectors	1408.00 1460.00	6 473	15,662	105,204.62	105,204.62	105,204.62	Deleted Continued from 2005 CFP	
Authority Wide	Authority Wide								

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: PA026PO2450108 Replacement Housing Factor Grant No:		FFY of Grant: 2008	
PHA Name: Easton Housing Authority		Date of CFFP:		FFY of Grant Approval:	
Type of Grant	Disasters/Emergencies	Total Estimated Cost	Revised	Obligated	Total Actual Cost
Original	Revised	Obligated	Expended		
2	Total non-CFP Funds				
3	1406 Operations (may not exceed 20% of line 21) *	171186.80	171186.80	171186.80	171186.80
4	1408 Management Improvements	42853	42853	2030.20	266
5	1410 Administration (may not exceed 10% of line 21)	85593.40	85593.40	81745.40	81745.40
6	1411 Audit	500			
7	1415 Liquidated Damages				
8	1430 Fees and Costs	60000	60000	22786.32	16335.35
9	1440 Site Acquisition				
10	1450 Site Improvement	127388.20	164119.04	96889.64	95669.64
11	1460 Dwelling Structures	223659.50	226287.59	95148.24	32628.35
12	1465.1 Dwelling Equipment Nonexpendable	30000	8921.07	332	332
13	1470 Non-dwelling Structures	41253.10	22973.10		
14	1475 Non-dwelling Equipment	68500	68500	29436.05	8723.94
15	1485 Demolition				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	5000	5000		
18a	1499 Development Activities 4				
18ba	1501 Collateralization or Debt Service paid by the PHA				
19	9000 Collateralization or Debt Service paid Via System of Direct Payment				
20	1502 Contingency (may not exceed 8% of line 20)				
21	Amount of Annual Grant: (sum of lines 2 — 19)	855934	855934	49554.65	406887.48
22	Amount of line 20 Related to IBP Activities	10000			
23	Amount of line 20 Related to Section 504 Activities	7000			
24	Amount of line 20 Related to Security — Soft Costs	15000			
25	Amount of line 20 Related to Security — Hard Costs	30000			

To be completed for the Performance and Evaluation Report.
 * To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
 PHAs with under 250 units in management may use 100% of CFP Grants for operations. 4
 RHF funds shall be included here.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: PA026PO2450108		FY of Grant: 2008		
PFIA Name: Easton Housing Authority		Housing Factor Grant No:		FY of Grant Approval:		
Type of Grant	<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final	<input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Statement (revision no:6 6/30/09) and Revaluation Report	Annual Performance Statement (revision no:6 6/30/09) and Revaluation Report			
Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost Expended
Signature of Executive Director		Date	Signature of Public Housing Director		Date	
		9/23/09				

Part H: Supporting Pages													
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Housing Factor Grant No: PA026PO2450108		CFFP (No):		Federal FFY of Grant: 2008					
				Account No.		Quantity		Total Estimated Cost		Total Actual Cost		Status of Work	
								Original Revised		Funds Obligated 2 Funds Expended 2			
AMP#PA0	24000001	Point brick exterior		1460		37		3000					Re-program 09
		Repair Chimneys		1460		5		5000					"
		Replace Sewer lines		1450		700 Ft		13388.20					"
		Replace heat lines		1460		700 Ft		4000					"
		Install Security cameras		1450		5		10000					"
		Install boilers		1460		35		5000					"
		Replace ranges		1465.1		25		5000					"
		Replace refrigerators		1465.1		25		5000					"
		Replace cold water lines		1460		1000 Ft		5000					"
		Landscaping		1450		1000 Ft		2000		2000	1640		On-going
		Replace selected screen doors		1460		25		7000					
		Replace selected doors		1460		25		5000					Re-program 09
		Replace range hoods		1465.1		228		6000		921.07			
		Replace exterior lights		1450		50		1000					Re-program 09
		Renovate units 504 requirements		1460		8		25000		20560			
		Relocation costs		1495.1				5000		5000			
		Replace electrical outlets		1460		100		1000		1000			
		Replace sidewalks		1450		1000 Ft		3000					Re-program 09
		Replace siding		1460		10 Sq		20000		1652.67			

*To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2
 To be completed for the Performance and Evaluation Report.

Part H: Supporting Pages		Grant Type and Number Capital Fund Program Grant No: PA026PO2450108				CFFP (Yes/No):		Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work			
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ₂		
	Replace Roofs	1460	5	5000	5000				
	Replace curbs	1450	1000 Ft	3000	3000				
	Replace tubs and showers	1460	40	12000	12000				
	Development security	1450	2	2000	2000				
	Repair interior walls B&G club	1470	1	4000	4000				
	Install central mail boxes	1450	6	10000					Re-program 09
	Install picnic tables	1450	6	5000					Re-program 09
	Replace parking pads	1450	12	10000					Re-program 09
	Replace Windows	1460	40	5000					Re-program 09
	Replace kitchen cabinets	1460	40	25000	25000	8655.42	8655.42		
	Replace retaining wall	1450	1	15412.78	15412.78	15412.78	15412.78		Complete
	Replace Windows	1460	40	5000	5000				
AMP# PA0	Install security cameras	1450	4	4000					Re-program 09
24000002	Replace interior plumbing	1460	500 ft	4000					Re-program 09
	Replace ranges	1465.1	20	3000					Re-program 09
	Replace roofs	1460	5	2000	2000				
	Replace VAT Tile	1460	1000 ft	3000	15000	7629.98	6807		On-going
	Replace exterior lights	1450	25	2000					

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ²
 To be completed for the Performance and Evaluation Report.

Part U: Supporting Pages		Federal PRY of Grant: 2008				
PHA Name: Eason Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA026PO2450108		CFPP (Yes/ No):		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised ¹	
				Funds Obligated	Funds Expended ¹	
	Replace refrigerators	1465.1	20	2000	322	Complete
	Replace range hoods	1465.1	20	1000		Re-program 09
	Replace electrical outlets	1460	40	500		Re-program 09
	Landscaping	1450	500ft	1000	1220	On-going
	Replace fencing	1450	200 ft	500	133.60	On-going
	504 Repairs	1460	5	5000		
	Install central mail boxes	1450	3	3000		Re-program 09
	Install Picnic tables	1450	4	3000	927	On-going
	Replace interior lights Com. rm.	1470	12	1000		
	Replace heating systems	1460	40	5000		
	Inst. Ret. Wall (Change order)	1450	3	10078.93	10078.93	Complete
	Emergency sewer replacement	1450	182 Ft.	53347.33	53347.33	Emergency
	Install electric meters	1460	60	2000		Complete
AMP#PA0	Repair interior plumbing	1460	10	5000		
24000004	Upgrade elevator system	1460	2	36000	4384.19	2005 CFP
	Install security cameras	1460	4	3000	12143.91	2005 CFP
	Replace mail box	1460	1	2000	2952.20	Complete
	Replace exterior lights	1450	10	5500		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ²

To be completed for the Performance and Evaluation Report.

Part II: Support: ig Pages		Grant Type and Number Capital Fund Program Grant No: PA026PO2450108		CFPP (Yes/ No):		Federal FFY of Grant: 2008		
Development Number Name/PIA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated	Funds Expended ¹	
	Replace sidewalks, curbs	1450	1000 ft	3000	3000			
	Replace ranges	1465.1	20	4000	4000			
	Replace refrigerators	1465.1	20	4000	4000			
	Replace roofs	1460	6	5000	2000	642.54	642.54	2006 CFP
	Upgrade heating systems	1460	2	13159.50	3321.92			
	504 Repairs	1460	5	10000	10000	1987	1987	On-going
	Replace floor in lobby	1460	800 ft	3000	3000			
	Install AC in BH lobby	1460	1	4900	4900	4900	4900	2009 CFP
	Install door closers on fire doors	1460	24	4440	4440	4440	4440	Emergency
AMP#PA0	Replace Parking Lot	1450	2	39000	33150			
24009999	Install HVAC 157 Bldg.	1470	1	33059	14779			
	Up-grade electric	1470	1	3194.10	3194.10			
	Replace sidewalks, curbs	1450	500 ft	5000	5000			
	Repair entrance ramp	1450	100 ft	5850	5850	5850	5850	Complete

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ²To be completed for the Performance and Evaluation Report.


Part II: Supporting Pages		Grant Type and Number Capital Fund Program Grant No: PA026PO2450108		CFPP (Yes/No):		Federal FFY of Grant; 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised '1	Funds Obligated	Fund; Expended"	
Authority wide	504 Sidewalk replacement CO 1	1450	1000 ft	8280	8280	8280	8280	2006 CFP
AMP#PA0	Replace privacy fences	1450	10	10000				09 5yr
24000002	Replace retaining Walls 635 Church St.	1460	6	47413		47413		Emergency
Authority Wide	Operations	1406		171186.80		171186.80		Complete
Management Improvement	Advertising	1408		5000		624.20	266	On-going
	Staff Training	1408		5000				
	MIS Training	1408		2000				
	MIS Improvements	1408		2000		1406		On-going
	Family Initiatives	1408		2000				
	Employee Benefits	1408		19853				
	Energy audits	1408		5000				
Administration	Employee Salaries/Benefits	1410		81593.40		81593.40	81593.40	Complete
	Legal fees	1410		4000				On-going
Audit	Close out programs	1411		500				On-going

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ²
 To be completed for the Performance and Evaluation Report.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: PA26PO2450109 Replacement Housing Factor Grant No:		FEY of Grant:2009	
PHA Name: Easton Housing Authority		Date of CFFP:		FFY of Grant Approval:	
Type of Grant	Disasters/Emergencies	[Revised Annual Statement (revision no: 2) 9-3-2009		Total Actual Cost	
Original Annual Statement	Reserve for	[Final Performance and Evaluation Report		Obligated	Expended
[Performance and Evaluation Report for Period Ending:	Development Account	Total Estimated Cost	Revised		
Line	Summary by Development Account	Original			
	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)'	181,830			
3	1408 Management Improvements	53,853.			
4	1410 Administration (may not exceed 10% of line 21)	90,915			
5	1411 Audit	500			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	60,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	98,694.10			
10	1460 Dwelling Structures	319,798.90			
11	1465.1 Dwelling Equipment Nonexpendable	22,000			
12	1470 Non-dwelling Structures	23,059			
13	1475 Non-dwelling Equipment	53,500			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	5,000			
17	1499 Development Activities 4				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant. (sum of lines 2 — 19)	909,150			
21	Amount of line 20 Related to LRP Activities				
22	Amount of line 20 Related to Section 504 Activities	30,000			
23	Amount of line 20 Related to Security — Soft Costs	6,000			
24	Amount of line 20 Related to Security — Hard Costs	17,000			
25	Amount of line 20 Related to Energy Conservation Measures	77,659.50			

To be completed for the Performance and Evaluation Report.

' To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
 PHAs with under 250 units in management may use 100% of CFP Grants for operations. 4
 RHF funds shall be included here.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: PA26PO2450109		Housing Factor Grant No:		FFY of Grant: 2009	
PIHA Name: Easton Housing Authority		Revol.				FFY of Grant Approval:	
Type of Grant		Annual #2 - 9-3-2009					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending		<input checked="" type="checkbox"/> Reserve for Disaster/Emergencies					
<input type="checkbox"/> Summary by Development Account		<input type="checkbox"/> Total Estimated Cost		<input type="checkbox"/> Revised		<input type="checkbox"/> Total Actual Cost	
Signature of Executive Director 		Original 9/23/09		Date		Obligated	
				Signature of Public Housing Director		Date	
				Expended			

Part H: Supporting Pages											
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Grant Type and Number Capital Fund Program Grant No: PA26PO2450109 Replacement Housing Factor Grant No:		Development Account No.		Quantity		Total Estimated Cost	
										Federal FFY of Grant: 2009	
										Status of Work	
										Total Actual Cost	
										Funds Obligated 2	
										Funds Expended 2	
										Original	
										Revised	
Amp #1 PA	024000001	Replace Windows	1460	50	18000						
		Replace siding	1460	500 Sq.	29000						
		Replace Entrance Doors	1460	50	28000						
		Replace Screen Doors	1460	60	17000						
		Install security cameras	1450	12	1500						
		Replace Ranges	1460	30	5000						
		Replace water lines	1460	12	2000						
		Landscaping	1450	1000 Ft.	2000						
		Replace Range Hoods	1460	50	11000						
		Replace exterior lights	1450	14	5000						
		Renovate/build units to satisfy 504 Requirements	1460	3	20000						
		Relocation costs	1495.10	5000	5000						
		Replace Electrical Outlets	1460	100	1000						
		Sidewalk repair/replacement	1450	1000 Ft.	3000						
		Replace gutter/downspouts	1460	14	5000						
		Replace roofs	1460	12	5000						
		Replace curbs	1450	1000 Ft.	3000						
		Insulate houses	1460	12	2000						

*To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2
To be completed for the Performance and Evaluation Report.

Part H: Supporting Pages									
PHA Name: Easton Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA@^PO2450109			Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Replacement Housing Factor Grant No:	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Replace tubs/showers		1460	40	10000				
	Replace Kit. Cabinets		1460	40	20000				
	Development security		1450	2	2000				
	Install central mailboxes		1450	66	10000				
	Install Picnic tables		1450	126	5000				
	Repair/replace parking pads		1450	12	5000				
AMP #PA0	Install Security Cameras		1450	4	4000				
24000002	Replace interior plumbing		1460	500 Ft	4000				
	Replace Ranges		1465	20	3000				
	Replace Roofs		1460	25	2000				
	Replace VAT floor tile		1460	1000 Ft	5000				
	Replace exterior lights		1450	25	2000				
	Replace refrigerators		1465	20	2000				
	Replace Range hoods		1460	20	1000				
	Replace electrical outlets		1460	40	500				
	Landscaping		1450	500 Ft	1000				
	Replace fencing		1450	200Ft	500				
	Repair for 504 Compliance		1460	5	5000				

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2
 To be completed for the Performance and Evaluation Report.

Part U: Supporting Pages		Federal PRY of Grant: 2009					
PHA Name: Easton Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO2450109 CFFP (Yes.		Total Actual Cost		Status of Work	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Funds Obligated	Funds Expended '1
				Original	Revised '1		
	Install central mailboxes, Ext.	1450	3	3000			
	Install picnic tables	1450	4	3000			
	Replace interior lights, comm. Rm.	1470	12	1000			
	Replace heating systems	1460	40	24035.20			
	Install electric meters	1460	60	2000			
	Replace Kitchens	1460	50	8000			
	Repave parking lots	1450	1	5000			
AMP #PA 024000004	Rep/replace interior plumbing	1460	10	2000			
	Up-grade elevator system	1460	2	4388.20			
	Install security cameras	1460	4	3000			
	Replace mail boxes, Int.	1460	1	2000			
	Replace ext. lights	1450	10	1000			
	Replace sidewalks, curbs	1450	1000 Ft	3000			
	Install addressable fire Component in fire panel	1460	1	14216			
	Replace roofs	1460	6	2000			
	HVAC improvements	1460	2	55659.50			
	Repairs for 504 compliance	1460	5	5000			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2

To be completed for the Performance and Evaluation Report.

Part II: Support: ig Pages		Grant Type and Number Capital Fund Program Grant No: PA26PO2450109		CFPP (Yes/):		Federal FFY of Grant: 2009		
Development Number Name/PIA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated	Funds Expended	
	Replace floor in lobby	1460	800 Sq Ft	3000				
	Repair stone retaining wall	1450	1000 Sq Ft	3000				
AMP #PA 00999	Replace Parking Lot	1450	2	16194.10				
	Install central HVAC	1470	1	19059				
	Up-grade electric	1470	1	3000				
	Replace sidewalks/curbs	1450	500 Ft	5000				
Authority Wide	Install Smoke detectors	1460		3000				
	Install gas, water, Electric Meters, all developments	1460		33500				
	Repair selected retaining walls	1450		5000				
Authority wide	Operations	1406		181830				
Management Improvements	Advertising	1408		5000				
	Staff Training	1408		5000				
	MIS training	1408		13000				
	MIS Improvements	1408		2000				

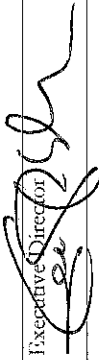
To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To
 be completed for the Performance and Evaluation Report.

Part It: Supporting Pages		Grant Type and Number Capital Fund Program Grant No: PA26PO2450109 CFFP (Yes/No):		Federal FFY of Grant; 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised ¹	
				Funds Obligated	Fund ² ; Expended ^{1h}	
	Family self sufficiency	1408	2000			
	Resident initiatives	1408	2000			
	Employee benefits	1408	19853			
	Energy audits	1408	5000			
Administration	Salaries/Employee benefits	1410	86915			
	Legal Fees	1410	4000			
Audit	Close out programs	1411	500			
Fees/costs	A/E Fees	1430	40000			
	Consultants	1430	20000			
Non-Dwelling	MIS Hardware	1475	30000			
Equipment	OfficeFurniture/Equipment	1475	2000			
	Purchase vehicles	1475	21500			

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ²
^hTo be completed for the Performance and Evaluation Report.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: Date of CFFP:	Replacement Housing Factor Grant No:	FFY of Grant: 2009
PHA Name: Easton Housing Authority		PA26S02450109		FFY of Grant Approval: 3/18/2009
Type of Grant	Disasters/Emergencies	[Revised Annual Statement (revision no: # 3) 3-18-2009 [Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost	Expended
		Original	Revised	Obligated
	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21) *			
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% of line 21)	10,000	4,000	996.00
5	1411 Audit			996
6	1415 Liquidated Damages			
7	1430 Fees and Costs	30,000	36,000	21,600
8	1440 Site Acquisition			
9	1450 Site Improvement	43,220	43,220	
10	1460 Dwelling Structures	965,223	965,223	657,500
11	1465.1 Dwelling Equipment Nonexpendable			
12	1470 Non-dwelling Structures	25,000	25,000	
13	1475 Non-dwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs	10,000	10,000	
17	1499 Development Activities 4			
18a	1501 Collateralization or Debt Service paid by the PHA			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant: (sum of lines 2 — 19)	1,083,443	1,083,443	694,496
21	Amount of line 20 Related to LBP Activities			22,596
22	Amount of line 20 Related to Section 504 Activities	60,443		
23	Amount of line 20 Related to Security — Soft Costs			
24	Amount of line 20 Related to Security — Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures	920,000		

To be completed for the Performance and Evaluation Report.
 * To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
 PHAs with under 250 units in management may use 100% of CFP Grants for operations. 4
 RHF funds shall be included here.

Part I: Summary		Grant Type and Number PA26S02450109		Housing Factor Grant No:		FY of Grant: 2009	
PHA Name: Easton Housing Authority		Capital Fund Program Grant No:		Real		FY of Grant Approval:	
Type of Grant	<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending <input type="checkbox"/> Summary by Development Account		Annual				
<input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Reserve for Period Ending		Total Estimated Cost \$1,083,443.00		Revised		Total Actual Cost	
Signature of Executive Director 		Original		Obligated		Expended	
Date		9/23/09		Signature of Public Housing Director		Date	

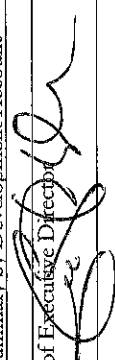
Part II: Supporting Pages		Grant Type and Number PA26S02450109		Federal FFY of Grant: 2009		
PI-IA Name: Easton Housing Authority		Capital Fund Program Grant No:		CFPP (Yes/ No): Yes		
Development Number Name/PHA-Wide Activities		Replacement Housing Factor Grant No:		Total Estimated Cost		
General Description of Major Work Categories		Development Account No.		Total Actual Cost		
		Quantity		Status of Work		
		Original		Revised		
		Funds Obligated 2		Funds Expended 2		
AMP # PA 024000001	Replace Siding, Annex Replace Sewage Lift Pumps 504 Renovations Replace Gas Furnaces	1460.00 1470.00 1460.00 1460.00	28 2 5 28	60,000 25,000 15,000 50,000		
AMP # PA 024000002	Replace Gas Furnaces 504 Renovations 504 Renovations	1460.00 1460.00 1450.00	112 5 5	140,000 15,000 15,220		
AMP # PA 024000004	Replace Heat System, Bushkill House 504 Renovations Relocation costs	1460.00 1460.00 1495.1	1 2 10	670,000 15,223 10,000	657,500	On-going
AMP # PA 024009999	Sidewalk Repair/Replacement Parking Pad Repair/Replacement	1450.00 1450.00	500 LF 1000 SF	20,000 8,000		
Authority Wide	Architect/Consultant Fees Legal Fees/Advertising	1430.00 1410.00		36,000 10,000	21600 996	On-going On-going

*To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2
 To be completed for the Performance and Evaluation Report.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: PA26PO2450110 Replacement Housing Factor Grant No:		FFY of Grant: 2010
PHIA Name: Easton Housing Authority		Date of CFFP:		FFY of Grant Approval:
Type of Grant	Reserve for	[Revised Annual Statement (revision no:)		
XX Original Annual Statement	Disasters/Emergencies	[Final Performance and Evaluation Report		
[Performance and Evaluation Report for Period Ending:		Total Estimated Cost	Revised	Obligated
Line	Summary by Development Account	Original		Total Actual Cost
				Expended
	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21) *	171,186.80		
3	1408 Management Improvements	38,853.00		
4	1410 Administration (may not exceed 10% of line 21)	85,593.40		
5	1411 Audit	500.00		
6	1415 Liquidated Damages			
7	1430 Fees and Costs	60,000.00		
8	1440 Site Acquisition			
9	1450 Site Improvement	140,000.00		
10	1460 Dwelling Structures	265,106.70		
11	1465.1 Dwelling Equipment Nonexpendable	7,000.00		
12	1470 Non-dwelling Structures	16,000.00		
13	1475 Non-dwelling Equipment	66,694.10		
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs	5,000.00		
17	1499 Development Activities 4			
18a	1501 Collateralization or Debt Service paid by the PHA			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant. (sum of lines 2 — 19)	855,934.00		
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Activities	25,000.00		
23	Amount of line 20 Related to Security — Soft Costs	6,000.00		
24	Amount of line 20 Related to Security — Hard Costs	17,000.00		
25	Amount of line 20 Related to Energy Conservation Measures	36,159.50		

To be completed for the Performance and Evaluation Report.

* To be completed for the Performance and Evaluation Report of a Revised Annual Statement. PHAs with under 250 units in management may use 100% of CFP Grants for operations. 4 RHF funds shall be included here.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: PA26PO2450110		FFY of Grant 2010	
PHA Name: Easton Housing Authority		Repl. Housing Factor Grant No:		FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Line Summary by Development Account <input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Reserve for Period Ending:		Annual		Total Actual Cost	
Signature of Executive Director 		Total Estimated Cost		Obligated	
Date 9/23/09		Revised		Expended	
Signature of Public Housing Director		Signature of Public Housing Director		Date	

Part H: Supporting Pages		Federal FFY of Grant: 2010				
PI-IA Name: Easton Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO2450110		CFPP (Yes/No):		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised	
				Funds Obligated	Funds Expended	
AMP#PA	Replace Sewer Lines	1450	700 Ft	19,000		
02400001	Install Security Cameras	1450	5	10,000		
PA24-6A	Replace Water Lines	1460	1000 Ft.	10,000,000		
Delaware Terrace	Replace Privacy Fences	1450	1000 Ft	2,000		
Annex, Scattered	Replace Selected Doors	1460	25	5,000		
Sites.	Replace Selected Screen Doors	1460	25	5,000		
	Replace Range Hoods	1465	228	6,000		
	Renovate/Build units to satisfy 504 Requirements	1460	8	25,000		
	Relocation Costs	1495	10	5,000		
	Replace Electrical Outlets	1460	100	1,000		
	Replace Sidewalks	1450	2000 Ft.	18,000		
	Replace Siding	1460	40	80,000		
	Replace Windows	1460	40	5,000		
	Replace Roofs	1460	5	5,000		
	Replace Curbs	1450	2000 Ft.	3,000		
	Replace Tub/Showers	1460	40	9,388.20		
	Developmental Security	1450	2	2,900		
	Install Central Mail Boxes, Exterior	1450	6	10,000		

*To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2
 To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part H: Supporting Pages		Federal FFY of Grant: 2010						
PHA Name: Easton Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO2450110		CFPP (/ No):				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised'	Funds Obligated ²	Funds Expended ²	
	Install Picnic Tables	1450	6	5,000				
	Repair/Replace Parking Pads	1450	40	10,000				
	Replace Sewage Lift Pumps	1470	2	12,000				
	Replace Kitchen Cabinets	1460	12	10,000				
AMP # PAO	Install Security Cameras	1450	4	4,000				
24000002	Replace Roofs	1450	5	2,000				
PA24-2A, @B	Replace VAT Floor Tile	1460	1000 Ft.	3,000				
Jefferson &	Replace Range Hoods	1465	20	1,000				
N. Union St.	Replace Electrical Outlets	1460	40	500				
	Landscaping	1450	500 Ft.	1,000				
	Replace Privacy Fences	1450	200 Ft.	500				
	Repairs for 504 Compliance	1460	5	5,000				
	Install Central Mail Boxes	1450	3	3,000				
	Replace Lights in Community Room	1470	12	1,000				
	Install New HVAC	1460	40	28,059				
	Install Electric Meters	1460	60	2,000				
	Repair Gallery Bldg. Steel	1460	5	2,000				

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2
 To be completed for the Performance and Evaluation Report.

Part U: Supporting Pages		Grant Type and Number Capital Fund Program Grant No: PA26PO2450110 CFFP (/ No):		Federal PRY of Grant: 2010		
PHA Name: Easton Housing Authority		Replacement Housing Factor Grant No:		Total Actual Cost		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised	
		Funds Obligated	Funds Expended			
AMP # PAO 24000004	Remove Balcony	1460	36	35,000		
	Install Security Cameras	1460	4	3,000		
PA24-4, 6C	Repair/ Replace Interior Plumbing	1460	10	5,000		
Walter House	Replace Exterior Lights	1450	10	5,500		
Bushkill House	Replace Sidewalks/curbs	1450	1000 Ft.	3,000		
	Install New HVAC	1460	2	10,159.50		
	Repairs for 504 Compliance	1460	5	5,000		
	Replace Floor In Lobby	1460	800 Ft.	3,000		
	Roof Repair/Replacement	1460	1	3,000		
AMP # PAO 24000008	De-humidify Office	1475	1	1,000		
Harlan House						

† To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2
 To be completed for the Performance and Evaluation Report.

Part I: Supporting Pages		Grant Type and Number Capital Fund Program Grant No: PA26PO2450110 CFFP (/No):				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised *	Funds Obligated	Fund's Expended"	
Authority Wide	Operations	1406		171,186.80				
Management Improvement	Advertising Staff Training	1408 1408		1,000 5,000				
	MIS Training	1408		2,000				
	MIS Improvements	1408		2,000				
	Family Self-Sufficiency	1408		2,000				
	Resident Initiatives	1408		2,000				
	Employee Benefits	1408		19,853				
	Energy Audit	1408		5,000				
Administration	Salaries/employee Benefits Legal Fees	1410 1410		81,593.40 4,000				
Audit	Close out Programs	1411		500				

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2
 To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/20011

Part I: Summary						
PHA Name/Number	Easton Housing Authority	Locality (City/County & State)	Easton, Northampton, Pa.	<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	479,270.70	477,653.80	427,153.80	479,153.80
C.	Management Improvements		32,500	40,500	85,500	55,500
D.	PHA-Wide Non-dwelling Structures and Equipment		87,383.10	81,000	88,500	66,500
E.	Administration		85,593.40	85,593.40	83,593.40	83,593.40
F.	Other					
G.	Operations		171,186.80	171,186.80	171,186.80	171,186.80
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		855,934	855,934	855,934	855,934
L.	Total Non-CFP Funds					
M.	Grand Total		855,934	855,934	855,934	855,934

Part II: Supporting Pages — Physical Needs Work Statement(s)

Work Statement for Year 1 FFY	Work Statement for Year FFY 2011			Work Statement for Year FFY 2012		
	Development Number/Name General Description of Major Work Categories AMP# PA024000001	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories AMP# PA024000004	Quantity	Estimated Cost
Annual Statement	Install Security Cameras	10	20,000	Security Cameras	10	30,000
	Rep. Spouting	2000 Ft.	5,000	Repair Retaining Wall	2	50,000
	Rep. Roofs	5	20,000	Replace Heat System	1	75,000
	Rep. Sidewalks, Curbs	4000 Ft.	50,000	Replace Ranges	40	20,000
	Repair Floors	30	40,000	Rep. Med. Kit. Cabinets	150	80,000
	Landscape, Re. erosion	5000 Sq. Ft.	10,000	Landscape	500 Ft.	5,000
	Install Gas, Wat, Elec. Meter	80	10,000	Relocation	1	5,000
	Rep. Win. & Siding	80	90,000	AMP#PA024000001		
	AMP#PA024000002			Replace Sewage Lift	2	50,000
	Security Cameras	7	10,000	Const. Storage Sheds	20	10,000
	Rep. Win. & Siding	20	70,000	Install Furnaces	45	40,000
	Replace Furnaces	120	50,000	Repair Stone Walls	1	5,000
	Rep. Fence, Lights	40	30,000	Replace doors	45	10,000
	Relocation	1	5,000	Landscape	1000 Ft.	5,000
	Landscape	500 Ft.	10,000	Replace Fences	40	10,000
	AMP#PA024009999			AMP#PA024009999		
	Repave Parking Lot	1	20,000	Landscape Area	1000 Ft.	5,000
	Replace Windows	15	30,000	Repair Electric, Maint.	1	27,653.80
	Replace Carpet	800 Sq. Ft.	9,270.70	Const. Off. Maint.	5	50,000
	Subtotal of Estimated Cost		\$479,270.70	Subtotal of Estimated Cost		\$477,653.80

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/20011

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY	Work Statement for Year 2011 FFY	Work Statement for Year: 2012 FFY
Development Number/Name General Description of Major Work Categories	Development Number/Name General Description of Major Work Categories	Development Number/Name General Description of Major Work Categories
Estimated Cost	Estimated Cost	Estimated Cost
See Annual Statement	171,186.80	171,186.80
Operations	Operations	Operations
Management Improvements	Management Improvements	Management Improvements
Staff Training	Staff Training	Staff Training
MIS Training	MIS Training	MIS Training
MIS Improvements	MIS Improvements	MIS Improvements
Family Self-sufficiency	Family Self-sufficiency	Family Self-sufficiency
Resident Initiatives	Resident Initiatives	Resident Initiatives
Employee Benefits	Employee Benefits	Employee Benefits
Advertising	Advertising	Advertising
Administration	Administration	Administration
Salaries/Benefits	Salaries/Benefits	Salaries/Benefits
Legal	Legal	Legal
Audit Costs	Audit Costs	Audit Costs
Fees/Costs	Fees/Costs	Fees/Costs
A/E, Consultants	A/E, Consultants	A/E, Consultants
Non Dwelling Equipment	Non Dwelling Equipment	Non Dwelling Equipment
MIS Hardware	MIS Hardware	MIS Hardware
Office Equipment	Office Equipment	Office Equipment
Purchase Vehicle	Purchase Vehicle	Purchase Vehicle
Subtotal of Estimated Cost	Subtotal of Estimated Cost	Subtotal of Estimated Cost
\$ 376,663.30	\$ 376,663.30	\$ 378,280.20

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY	Work Statement for Year 2013 FFY		Work Statement for Year: 2014 FFY	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Operations	171,186.80	Operations	171,186.80
	Management Improvements		Management Improvements	
	Staff Training	10,000	Staff Training	10,000
	MIS Training	15,000	MIS Training	5,000
	MIS Improvements	20,000	MIS Improvements	10,000
	Family Self-sufficiency	10,000	Family Self-sufficiency	5,000
	Resident Initiatives	10,000	Resident Initiatives	5,000
	Employee Benefits	20,000	Employee Benefits	20,000
	Advertising	500	Advertising	500
	Administration		Administration	
	Salaries/Benefits	83,593.40	Salaries/Benefits	83,593.40
	Legal	2,000	Legal	2,000
	Audit Costs	500	Audit Costs	500
	Fees/Costs		Fees/Costs	
	A/E, Consultants	40,000	A/E, Consultants	30,000
	Non Dwelling Equipment		Non Dwelling Equipment	
	MIS Hardware	20,000	MIS Hardware	10,000
	Office Equipment	6,000	Office Equipment	6,000
	Purchase Vehicle	20,000		
	Subtotal of Estimated Cost	\$ 428,780.20	Subtotal of Estimated Cost	\$ 358,780.20