# PHA Certifications of Compliance with PHA Plans and Related Regulations

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

# PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 2010, hereinafter referred to as the Plan, of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof

- 1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located
- 2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
- 3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
- The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903 13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
- 5 The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
- 6 The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990
- 7 The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions
- 8 For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a
    pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1)
- 9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975
- 10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped
- 11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
- 12 The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable

- 13 The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
- 14 The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively
- With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act
- 16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
- 17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
- 18 The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments)
- 19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan
- 20 All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
- 21 The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
- 22 The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of the City of Tulsa	OK073
PHA Name	PHA Number/HA Code
X 5-Year PHA Plan for Fiscal Years 20 - 20 X Annual PHA Plan for Fiscal Years 20 - 20 - 20 I hereby certify that all the information stated herein, as well as any information proprosecute false claims and statements. Conviction may result in criminal and/or civil	vided in the accompaniment herewith, is true and accurate Warning: HUD will
Name of Authorized Official	Title
Reuben Gant	Vice Chair, Board of Commissioners
Signature Leading Land	Date 4/8/10

## **RESOLUTION NO. 3080**

# APPROVAL OF THE HOUSING AUTHORITY OF THE CITY OF TULSA FIVE YEAR AND ANNUAL AGENCY PLAN FOR FY2010 THROUGH FY2014

WHEREAS, the Housing Authority of the City of Tulsa Five Year Agency Plan for FY2010 through FY2014 and the Annual Agency Plan for FY2010 has been prepared to comply with the statutory requirements of the Quality Housing and Work Responsibility Act of 1998 and 24 CFR Part 903

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Housing Authority of the City of Tulsa, does hereby approve the Five Year Agency Plan for FY2010 through FY2014 and the Annual Agency Plan for FY2010 for submission to the U.S. Department of Housing and Urban Development.

Resolution adopted April 8, 2010 by the Board of Commissioners of the Housing Authority of the City of Tulsa.

# Certification for a Drug-Free Workplace

# U.S. Department of Housing and Urban Development

Applicant Name Housing Authority of the City of Tulsa			
Program/Activity Receiving Federal Grant Funding			
FW-1182 and FW-3117			
Acting on behalf of the above named Applicant as its Authorize the Department of Housing and Urban Development (HUD) regard	ed Official, I make the following certifications and agreements to ding the sites listed below:		
I certify that the above named Applicant will or will continue	(1) Abide by the terms of the statement; and		
to provide a drug-free workplace by:	(2) Notify the employer in writing of his or her convic-		
a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use	tion for a violation of a criminal drug statute occurring in workplace no later than five calendar days after such convict		
of a controlled substance is prohibited in the Applicant's work- place and specifying the actions that will be taken against employees for violation of such prohibition	e Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d (2) from an em- ployee or otherwise receiving actual notice of such conviction		
b. Establishing an on-going drug-free awareness program to inform employees	Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on		
(1) The dangers of drug abuse in the workplace;	whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the		
(2) The Applicant's policy of maintaining a drug-free workplace;	receipt of such notices Notice shall include the identification number(s) of each affected grant;		
(3) Any available drug counseling, rehabilitation, and employee assistance programs; and	f Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d (2), with respect		
(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.	to any employee who is so convicted  (1) Taking appropriate personnel action against such an		
c Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement	employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or		
required by paragraph a;	(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program ap-		
d Notifying the employee in the statement required by paragraph a that, as a condition of employment under the grant, the employee will	proved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;		
employee will	g Making a good faith effort to continue to maintain a drug- free workplace through implementation of paragraphs a thru f		
2. Sites for Work Performance. The Applicant shall list (on separate partial HUD funding of the program/activity shown above: Place of Perform Identify each sheet with the Applicant name and address and the program.	nance shall include the street address, city, county, State, and zip code		
See attached list			
Check here if there are workplaces on file that are not identified on the attac	hed sheets.		
I hereby certify that all the information stated herein, as well as any info Warning: HUD will prosecute false claims and statements. Conviction may (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	ormation provided in the accompaniment herewith, is true and accurate result in criminal and/or civil penalties		
Name of Authorized Official	Title President/Chief Executive Officer		
Chea Redditt Signature	Date		
Tullulul ()	03/03/2010		

# **Certification of Payments to Influence Federal Transactions**

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Applicant Name  Housing Authority of the City of Tulsa	
Program/Activity Receiving Federal Grant Funding FW-1182 and FW-3117	
The undersigned certifies, to the best of his or her knowledge and	d belief, that:
(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement  (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions	(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.  This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.
I hereby certify that all the information stated herein, as well as any inf Warning: HUD will prosecute false claims and statements. Conviction ma (18 U S C 1001, 1010, 1012; 31 U.S C 3729, 3802)	formation provided in the accompaniment herewith, is true and accurate by result in criminal and/or civil penalties
Name of Authorized Official	Title
Chea Redditt	President/Chief Executive Officer
Signature	Date (mm/dd/yyyy) 03 (D3/2-010

# DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB 0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U S.C. 1352

(See reverse for public burden disclosure.)

1. Type of Federal Action:	2. Status of Federa	I Action:	3. Report Type:	·
na a contract	na a bid/o	ffer/application	na a initial filing	
b grant	b. initial	award	b. material chang	je
c. cooperative agreement	c post-	award	For Material Change	e Only:
d loan			year	quarter
e loan guarantee			date of last repor	t
f. loan insurance				
4. Name and Address of Reporting	g Entity:	5. If Reporting En	itity in No. 4 is a Subawa	rdee, Enter Name
Prime Subawardee	-	and Address of	Prime:	j
Tier	if known:	N/A		
Congressional District, if known	; 4c	Congressional	District, if known:	
6. Federal Department/Agency:		7. Federal Progra	m Name/Description:	
N/A		N/A		
N/A		1772		
		CFDA Number, I	if applicable: N/A	
8. Federal Action Number, if know	η:	9. Award Amount	, if known:	
N/A		\$ N/A		
10. a. Name and Address of Lobby	ing Dogiotropt		forming Services (includi	ing address if
(if individual, last name, first n		different from N	• ,	ing address ii
N/A	arri <del>o</del> , ivir).	(last name, first	•	
IN/A			criairie, ivii j.	
		N/A		
11 Information requested through this form is authorize	d by title 21 IISC section		D1175	
" 1352 This disclosure of lobbying activities is a ma	terial representation of fact	Signature:	micronia.	
upon which reliance was placed by the tier above whe or entered into. This disclosure is required pursua.		Print Name:	hen kedditt	
information will be available for public inspection. All required disclosure shall be subject to a civil penalty	ny person who fails to file the	Title: Pre	SI CEO	
not more than \$100 000 for each such failure.	or flor 1635 than \$10 000 and			Date: 03/03/201/
		relephone No.:	118-581-5722	Date: <u>03/03/20/</u>
Federal Use Only:		COLUMN TO THE RESIDENCE OF THE STATE OF THE	Authoriz	ed for Local Reproduction
			Standar	rd Form LLL (Rev. 7-97)

## INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity whether subawardee or prime Federal recipient at the initiation or receipt of a covered Federal action or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency a Member of Congress, an officer or employee of Congress or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

- 1 Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action
- 2. Identify the status of the covered Federal action.
- 3 Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
- 4 Enter the full name, address, city. State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is or expects to be a prime or subaward recipient. Identify the tier of the subawardee e.g. the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
- 5 If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city. State and zip code of the prime Federal recipient. Include Congressional District, if known
- 6 Enter the name of the Federal agency making the award or loan commitment. Include at least one organizationallevel below agency name if known. For example. Department of Transportation. United States Coast Guard.
- 7 Enter the Federal program name or description for the covered Federal action (item 1) If known enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants cooperative agreements, loans and loan commitments
- 8 Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g. Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract grant or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes e.g., "RFP-DE-90-001."
- 9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5
- 10 (a) Enter the full name, address, city. State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action
  - (b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a) Enter Last Name. First Name and Middle Initial (MI)
- 11 The certifying official shall sign and date the form, print his/her name, title, and telephone number

According to the Paperwork Reduction Act, as amended no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information including suggestions for reducing this burden to the Office of Management and Budget, Paperwork Reduction Project (0348-0046). Washington DC 20503.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

OK073

PHA Number/HA Code

# **Civil Rights Certification**

PHA Name

# **Annual Certification and Board Resolution**

Housing Authority of the City of Tulsa

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner. I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

		was in ant barquith in true and accurate Warning HVID will
I hereby certify that all the information stated herein, as well as any information pro prosecute false claims and statements. Conviction may result in criminal and/or civi	penalties. (18 U.	S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)
Name of Authorized Official Reuben Gant	Title	Vice Chair, Board of Commissioners
Signature	Date	4/8/10

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

# Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

ĭ, Dewey Bartlett	the	Mayor of the City of Tul	lsa, Oklahoma	certify	that	the	Five	Year	and
Annual PHA Plan of the	Housing Auth	ority of the City of Tulsa	is consiste	ent with	the (	Cons	olidat	ed Pla	ın of
Tulsa, Oklahoma	prepa	red pursuant to 24	CFR Part	91					

APPROVED BY MAYOR CITY OF TULSA MAR 3 1 2010

Signed / Dated by Appropriate State or Local Official

PHA 5-Year and	U.S. Department of Housing and Urban	OMB No. 2577-0226
	Development	Expires 4/30/2011
Annual Plan	Office of Public and Indian Housing	

1.0	PHA Information         PHA Name:					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above)  Number of PH units:2504 Number of HCV units:4681					
3.0	Submission Type X 5-Year and Annual Plan	Annual 1	Plan Only	5-Year Plan Only		
4.0	PHA Consortia X PHA Consor	tia: (Check bo	ox if submitting a joint Plan and	complete table below.)	See attachmen	nt
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Uni Program PH	ts in Each
	PHA 1: Lawton Housing Authority	OK005	Section 8 HCV	Public Housing		32
	PHA 2:			, and the second		
	PHA 3:					
5.0	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 or	nly at 5-Year	Plan update.			
5.1	Mission. State the PHA's Mission for servi jurisdiction for the next five years: To be a housing options; Advocating resident invo Through the efforts of a professional, car	leading Publolvement, lea ing and respo	lic Housing Agency that enhan dership and self-sufficiency; and solf-sufficiency; and Board.	ces the quality of life in Tu nd Promoting resident acce	lsa by: Providiness to communit	ng desirable ty services;
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.  See attachments within plan					
	PHA Plan Update					
6.0	(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:					
	See attachments within plan					
	(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.					
	See attachments within plan. Signed HUD	50077-SL and	HUD 50077-CR with the certifi	ications at the front of the pla	an.	
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.					
8.0	Capital Improvements. Please complete Pa	erts 8.1 throug	gh 8.3, as applicable.			
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant and CFFP financing.					
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.					
8.3	Capital Fund Financing Program (CFFP).  ☐ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.					

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

See attachments within plan.

9.1 Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.

See attachments within plan

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

10.0

See attachments within plan

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

Substantial Deviation from the 5-year Plan: Deviations which change the scope or focus of the plan; for example, a permanent change in PHA policy or procedure that would necessitate a change in the answers indicated throughout this document.

Significant Amendment or Modification to the Annual Plan: A substantial procedural change in written PHA policies governing eligibility, selection and admissions for Public Housing and/or Section 8; Changes in rent determination policy, addition or elimination of resident services programs; and Acquisition, disposition or demolition actions that permanently increase or decrease the total number of available units.

- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. (a) thru (d) certifications at the front of the plan.
  - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
  - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
  - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
  - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
  - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
  - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
  - (g) Challenged Elements
  - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
  - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

# **Section 4.0 Attachment**

#### HOUSING AUTHORITY OF THE CITY OF TULSA

# AMENDMENT NO. 1 TO CONSORTIUM AGREEMENT BETWEEN THE HOUSING AUTHORITY OF THE CITY OF TULSA AND THE HOUSING AUTHORITY OF THE CITY OF LAWTON

This Amendment shall modify and be considered a part of the Contract Documents for the abovereferenced Consortium Agreement entered into on the 27<sup>th</sup> day of July 2006, by and between THE HOUSING AUTHORITY OF THE CITY OF LAWTON ("LHA") and THE HOUSING AUTHORITY OF THE CITY OF TULSA ("THA"), as though it has been issued at the same time and shall be incorporated therewith.

The Consortium Agreement is hereby amended as follows:

ARTICLE I: TERM OF CONTRACT: Pursuant to the original Agreement and by mutual agreement, the term is hereby renewed for a two

(2) year period, commencing August 9, 2009, and ending August 8, 2011.

- A. This change hereby modifies and supersedes the agreement entered into between the parties as it relates to the term of the agreement, <u>only</u>. The remaining terms of the original agreement are unaffected by this Amendment, specifically as to price and total agreement amount;
- The aforementioned change, and work affected thereby are subject to all contract stipulations and covenants;
- C. The rights of the Local Authority are not prejudiced, and;
- All claims against the Local Authority, which are incidental to or as a consequence of the aforementioned change are satisfied.

ACCEPTED:

HOUSING AUTHORITY OF THE CITY OF LAWTON

HOUSING AUTHORITY OF THE CITY OF

TULSA

TITLE: Contracting Officer

### HOUSING AUTHORITY OF THE CITY OF TULSA AND HOUSING AUTHORITY OF THE CITY OF LAWTON CONSORTIUM AGREEMENT

THIS AGREEMENT, made and entered into this 27 day of Juy, 2006, by and between the HOUSING AUTHORITY OF THE CITY OF TULSA, hereinafter referred to as "THA", and the HOUSING AUTHORITY OF THE CITY OF LAWTON, hereinafter referred to as "LHA".

WITNESS THIS DAY, THA and LHA for the consideration stated herein, mutually agree as follows:

#### ARTICLE 1:

GENERAL CONDITIONS. This Agreement between THA and LHA includes both parties Section 8 Voucher Program. The number of vouchers to be issued pursuant to this consortium agreement shall not exceed Fifty (50) or \$ \_\_\_\_N/A\_\_. THA is designated the Lead Agency under this consortium agreement. Both THA and LHA are subject to the joint Public Housing Agency Plan hereinafter referred to as "PHA Plan" as approved by the United States Department of Housing and Urban Development hereinafter referred to as "HUD".

#### ARTICLE 2:

TERM OF CONSORTIUM AGREEMENT. This Agreement is for a period of one year commencing on the \_\_9th\_\_ day of \_August\_\_, 2006 and ending on the \_\_8th\_\_ day of \_\_August\_\_\_, 2007. This Agreement may be extended by written agreement of the parties.

#### ARTICLE 3:

HOUSING ASSISTANCE PAYMENT CONTRACTS. Housing Assistance Payment (HAP) contract that annually expires is subject to renewal by LHA. Each HAP contract that is terminated due to the termination of the client's assistance will result in THA recapturing that voucher.

#### ARTICLE 4:

FUNCTIONS OF THA AS LEAD AGENCY. Pursuant to this Agreement, THA shall perform the following functions as Lead Agency:

- THA shall administer funds paid to the consortium. 1.
- THA shall submit a joint PHA Plan to HUD for approval. 2.
- THA shall conduct an annual audit of client files and 3. payment histories of Housing Assistance Payments (HAP) and Utility Reimbursements (UAP).
- THA shall monitor monthly billings for HAP and UAP. 4.

#### ARTICLE 5:

FUNCTION OF LHA AS PARTICPATING AGENCY. Pursuant to this Agreement, LHA shall perform the following functions as Participating Agency:

- LHA shall advertise for the Section 8 Voucher Program as deemed necessary.
- 2. LHA shall conduct inspections of property being considered for the program and inspect again at the annual recertification of each client.
- 3. LHA shall be responsible for the day-to-day functions of the Program subsequent to initial lease-up.
- 4. LHA shall bill THA monthly for active/existing vouchers.
- 5. LHA will not port any Tulsa vouchers without prior permission, as in accordance with (Public and Indian Housing) PIH Notice 2004-12, which was extended by PIH Notice 2005-25.

#### ARTICILE 6:

ALLOCATION OF FUNDS. Funds shall be allocated between THA and LHA as follows:

For each unit leased under this Agreement, THA shall retain the Administration Fee for a period of three (3) months as it initial start up fee.

Subsequent to payment of the initial start up fee, LHA shall receive eighty percent (80%) of the Administration Fee, plus HAP and Utility Reimbursement, when applicable, for each unit leased in the City of Lawton. THA shall receive any and all additional funds paid pursuant to this Agreement.

#### ARTICLE 7:

PERIOD OF EXISTENCE OF CONSORTIUM. This consortium between THA and LHA shall exist for a period of one (1) year as set out in Article 2 of this Agreement. The consortium's fiscal years shall begin the <u>July 1</u> and shall end the <u>June 30</u>. Upon execution of the Agreement, the parties agree to enter into the consortium for a period set out in Article 2 of this Agreement with option of renewal upon mutual written consent of the parties.

#### ARTICLE 8:

WITHDRAWAL FROM CONSORTIUM PRIOR TO END OF THE PERIOD OF EXISTENCE. Either party may withdraw from the consortium prior to the end of the period of existence set out in Article 7 upon sixty—days (60) written notice to the other party sent via certified U. S. Mails pursuant to the Notice provision of Article 10.

ARTICLE 9:

TERMINATION OF CONTRACT: Either party may terminate this consortium due to insufficient funding from the United States Department of Housing and Urban Development with thirty-days (30) written notice to the other party sent via certified U. S. Mails pursuant to the Notice provision of Article 10.

ARTICLE 10:

NOTICES. All notices shall be in writing and sent via certified U. S. Mails as follows:

To THA:

Roy E. Hancock, Executive Director

HOUSING AUTHORITY OF THE CITY OF TULSA

415 East Independence Tulsa, OK 74106

To LHA:

Rita C. Love, Executive Director

HOUSING AUTHORITY OF THE CITY OF LAWTON

609 S. W. F Avenue Lawton, OK 73501

IN WITNESS WHEREOF, the parties have caused this instrument to be executed in three (3) original counter parts as of the day and year first above written

Notary Public Oklahoma OFFICIAL SEAL

Title:

Housing Authority of the City of Lawton

By:

Title:

LINDA F. JOHNSON COMANCHE COUNTY Notary Public in and for State of Oklahoma Commission # 04005938 Expires 07/02/08

MARY E. GOOD Tulsa County 04001690 Exp. 2-23-08

# **Section 5.2 Attachment**

Section 5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very lowincome, and extremely low-income families for the next five years.

# **Homeownership Goals**

Housing Authority of the City of Tulsa

HA Code: ok073v01

Increase CHDO Homeownership Opportunities through acquisition and rehabilitation activities.

- Work with City of Tulsa to reduce Environmental/Historic Review approvals.
- Utilize 2009 HOME Grant Funds and Proceeds for the acquisition and rehabilitation of up to 22 homes over a two year period.
- Apply for additional HOME CHDO Set Aside Grant Funds in subsequent years to continue and increase acquisition and rehabilitation activities.

Promote affordable homeownership opportunities for first time homebuyers through education and activities.

- Utilize HOME grant funds to provide down payment assistance to 125 first time homebuyers over a 5 year period.
- Encourage energy efficiency.
- Provide budget counseling.

Expand opportunities for outreach and marketing of the first time homebuyer education program.

- Participate in local events promoting housing education and opportunities.
- Educate real estate industry professional on down payment assistance program and homebuyer education opportunities.
- Join local housing industry organizations to increase networking opportunities.

# **Community Relations Goal**

The Community Relations department must secure alternative funding sources to continue to provide the same level of services to residents. (Or, Self-sufficiency programs and services will begin to suffer, and in some cases cease due to the current lack of funding.):

- Evaluate partnership with Housing Partners of Tulsa (HPT) to determine if their mission and scope is aligned with the needs of THA to be able to apply for funding to provide program relating to Self-Sufficiency.
- Study options to apply for funding as a 501c3, either as a stand-alone entity, Community Relations as it's own non-profit or in collaboration with another 501c3 (HPT or another entity).
- Study fundraiser feasibility to supplement funding for resident programs.
- Review existing programs, staffing levels and funding sources to evaluate the continued feasibility of individual efforts.

# **Development Goals**

Increase revenues through entrepreneurial initiatives.

- Actively market THA's Cabinet Shop known as Green Country Cabinets to other PHAs, local multifamily apartments, and members of the construction industry.
- Market leasable roof top space of THA owned low-rent public housing and section 8 project based buildings to cell phone providers, etc.

Execute an Energy Performance Contract for low-rent public housing sites utilizing HUD's EPC utility consumption freeze and Capital Fund Competitive Grant (CFRC) Funding.

- Negotiate Energy Performance Contract with Ameresco.
- Obligate CFRC funding by April of 2010.
- Begin implementation of energy savings measures by May of 2010.
- Complete implementation of energy savings measures by January of 2011.

Build up to five (5) new low-rent public housing units at an existing low-rent public housing community.

- Obtain disposition approval for four demolished units that were located at Comanche Park Apartments.
- Obtain Board of Commissioner approval and submit appropriate amendment to Annual Contribution Contract
- Submit and receive approval of a Development Plan to rebuild up to five units utilizing CFP RHF Funds and Casualty Loss Insurance Proceeds.
- Construct up to five (5) new public housing units on existing Authority owned public housing property.

#### **Construction Services Goals**

Rehabilitate, revitalize and further expand Modernization efforts to improve the quality of life for residents living in our THA owned communities.

- Rehabilitate Riverview with major exterior modernization. (OK0730000-08).
- Update THA's Physical Needs Assessment (PNA) per AMP to determine existing and future needs for up to 10 years.
- Create a computer based tracking system per AMP to track existing needs, future needs and past.

# **Security Goal**

Enhance the efficiency and effectiveness of the Security Department

- Review and enhance current security services.
- Investigate the feasibility of the acquisition of Closed Circuit television cameras or wireless cameras with a central monitoring station.
- Seek additional funding sources to supplement security expenditures.

# **Housing Operations Goal**

Develop and implement a site specific training program to ensure management compliance with regulatory requirements and policies.

# **Housing Choice Voucher Goal**

Maintain Program Voucher Utilization by Increasing Landlord Participation.

- Continue in development of relationships with new landlords and retention of participating landlords.
- Schedule new landlord orientations at least quarterly.
- Develop quarterly newsletter to landlords to be sent via email.
- Continue monthly landlord education trainings.
- Meet on site with new and participating landlords to encourage open communication and feedback.

Section 5.2 Goals and Objectives continued. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

## HOUSING OPERATIONS

#### HOUSING

Goal #1: Maintain PHAS High Performer Status **Objectives under this goal are:** 

- Objective A: Continue to train staff on techniques specific to HUD regulations.
- Objective B: Review and revise current preventative maintenance program to ensure compliance with REAC/UPCS requirements.
- Objective C: Continue to have staff monitor site standards on a daily basis to find ways to improve overall performance.

UPDATE: Tulsa Housing Authority has continued to maintain High Performer status by developing and implementing a monthly training program for staff and diligently reviewing site standards. Periodic inspections and guarterly REAC trainings ensure the staff is in compliance with REAC/UPCS requirements

Goal #2: Write and implement revised PH Occupancy Policy to comply with current regulatory requirements.

Objectives under this goal are:

- **Objective A:** Revise and update current Occupancy Policy completed 12/1/2007.
- Objective B: Develop schedule and timetable for seeking approval and implementing proposed policy changes.
- Objective C: Implement training program and schedule, specific to revised areas within the proposed occupancy policy.

UPDATE: Portions of the PH Occupancy Policy have been rewritten to ensure THA is in compliance with current regulatory requirements.

Goal #3: Improve the overall maintenance operations of Tulsa Housing Authority. **Objectives under this goal are:** 

- **Objective A:** Review and revise written maintenance operations plan completed (01/01/2008).
- **Objective B:** Develop and implement training program in accordance with revised maintenance operations and procedures.
- **Objective C:** Review the feasibility of continuing to operate centralized appliance repair operations and determine if additional staff is needed or if it would be more cost effective to contract these repairs out.
- **Objective D:** Gather information to make changes to the work order system to be prepared for the MIS change-over.

UPDATE: By reviewing and revising many of the maintenance policies and procedures, Tulsa Housing Authority was successful in improving the overall maintenance operations. REAC scores, work order times and unit turnaround times are all indicators of improved efficiency and effectiveness

## **CENTRAL WEST WAREHOUSE**

Goal: Develop a succession plan for the Facilities Manager – completed (01/01/2008).

**Objectives under this goal are:** 

- **Objective A:** Develop job description for Assistant.
- **Objective B:** Develop pay range based on duties.
- **Objective C:** Hire additional staff.
- Objective D: Current facilities manager will train additional staff.

UPDATE: A succession plan for the Facilities Manager was developed and implemented. Further review determined that an Assistant Facilities Manager was not warranted and the position was deleted.

#### PROJECT BASED SECTION 8 SITES

Goal: Improve overall management operations of the section 8 sites **Objectives under this goal are:** 

- **Objective A:** Achieve overall "Above Average" rating on OHFA reviews.
- **Objective B:** Continue staff training on HUD updates.
- **Objective C:** Maintain a REAC of 90 on all sec 8 sites.
- **Objective D:** Create a formalized management procedure manual by 03/01/2008.

UPDATE: Although this goal was not fully met, one Section 8 Project based site attained an overall "Above Average" rating on the OHFA review. Monthly training to update staff on HUD changes has improved the overall effectiveness of the program.

## **SECURITY**

Goal: Review overall effectiveness of operations of the security department **Objectives under this goal are:** 

- Objective A: Develop long-term security plan and needs assessment by 03/01/2008.
- **Objective B:** Develop and implement department-wide performance standards completed 12/01/2007.

UPDATE: A review of the overall effectiveness of the operations of the security department was conducted and subsequent changes to operations were developed and implemented as a result. Additional contracted security was added, lighting and cameras were updated and several physical improvements to the sites were added to enable the security department to be more successful in providing a better quality of life for the residents.

# TULSA HOUSING AUTHORITY'S GOALS AND OBJECTIVES Goal #1: Comply with Year 2 Requirements of HUD' Asset Management Regulations.

As in accordance with PIH Notice 2007-9, THA will be compliant with Year 2 of the implementation timeline as set forth by HUD for Public Housing Authorities with more than 250 units. THA has complied with Year 1 requirements and all other requirements as set forth by HUD concerning Asset Management.

# **Objectives under this goal are:**

- Objective A: Receive board approval for all Low-Rent Project budgets by July 1, 2008 for all budget period ending July 2, 2009.
- Objective B: Utilize HUD updated PHAS scoring for 2008 and following vears.
- Objective C: Utilize Fee for Service approach for Central Maintenance, Unit Prep Crew, Contract Management, Inspections, etc.
- Objective D: Utilize new Financial Data Schedules for Asset Management as developed by HUD to report FY 2008 un-audited and audited financial statements.

UPDATE: THA has met the above goal and all associated objectives. THA operates in compliance with Asset Management as evidenced by a HUD Field Office Review in 2009.

# Goal #2: Evaluate the effectiveness of Community Relations Services function and realign as needed.

Funding for all HUD programs is on the decline, including funding for operations, capital improvements, and Community Relations. As the Tulsa Housing Authority transitions to full compliance with Asset Management requirements, it will become increasingly important to ensure that the resources for Community Relations are effectively spent and have the greatest impact possible to remain consistent with the agency's overall mission. As a result, this goal is presented to maximize the

effectiveness of the Community Relations resources and continuously identify ways to capitalize on other services provided throughout the service area.

# **Objectives under this goal are:**

- Objective A: Board to establish annual commitment for Community Relations functions.
- **Objective B:** Review existing programs, staffing levels, and funding sources to evaluate the continued feasibility of individual efforts.
- Objective C: Develop annual grant plan and ensure that grant benefits exceed administrative requirements.
- Objective D: Develop cost analyses to assess the services provided and ensure the financial viability of each.
- Objective E: Continue to coordinate and expand linkages to other local providers.

UPDATE: THA has focused on maintaining the same level of programs available to our residents even with minimal funding. Programs were reviewed to determine which were most beneficial for the residents to keep them on the road to self-sufficiency. Community Relations Department identified the main need as employment readiness and prompted the creation of a soft skills job readiness curriculum called S.A.G.E. (Skills for Attaining Gainful Employment) so residents would be able to learn valuable skills in gaining employment. Since this program started in November 2007, 100 residents have enrolled and 35 have successfully completed the six week program. Many others had begun the program and left before completion to obtain a GED, enroll in college or employment.

In this time of dwindling funding we have relied more on our agency partners expanding on existing programs they offered in the Resource Centers and have built new partnerships as well.

#### **Goal #3: Expand THA's Development Activities.**

The Housing Authority of the City of Tulsa has developed a streamlined Development Process which includes due diligence requirements and analysis tools. Staff will utilize this process and the related tools to research and analyze development opportunities. In FY2008, it is the goal of THA's Real Estate Development Department to locate and identify opportunities to develop housing, commercial and residential projects for THA and other Non-Profit Entities.

# Objectives under this goal are:

- **Objective A:** Identify and analyze prospective existing multifamily projects for acquisition and rehabilitation.
- **Objective B:** Procure Tax Credit consultants to assist in preparation of Tax Credit applications as well as other capital grant applications.
- **Objective C:** Identify other entities with which THA can form partnerships for development of various types of housing-related projects.
- **Objective D:** Research and analyze opportunities to develop single family homes.

UPDATE: THA has met the above goal over the past five years. The THA Development Staff has developed an acquisition feasibility approach that was utilized to analyze several multifamily properties as prospective sites for acquisition. THA also procured a qualified organization to provide tax credit consulting as well as other professional firms to provide services that include: architectural, engineering, appraisals, etc. THA also formed a partnership, Yale Avenue Apartments, LLC. with the Mental Health Association in Tulsa, Inc. for the construction of a 76 unit residential complex for the initiative known as "Building Tulsa, Building Lives (BTBL)." THA Development Staff also participated in BTBL by performing site analysis, conceptual design, construction management, and land acquisition.

# **Goal #4: Enhance and Target Entrepreneurial Activities**

As funding from Congress and HUD continues to decline, it is critical that the Tulsa Housing Authority develop and implement initiatives that are unrestricted and revenue producing. This will allow the agency to capitalize on its resources and to expand the scope of core activities to entrepreneurial efforts. THA has developed a property management entity that has received designation as a Real Estate Broker. THA will utilize this entity along with THA existing development staff to create entrepreneurial opportunities with single family home acquisition and sales as well as multifamily and commercial properties.

# Objectives under this goal are:

- **Objective A:** Develop a written single family home entrepreneurial plan.
- **Objective B:** Utilize a local contracted Real Estate Agency to assist in identifying single family homes for purchase and for marketing existing homes for sale.
- **Objective C:** Meet with local Real Estate Agencies to provide information concerning THA's homeownership programs and forms of down payment assistance.
- **Objective D**: Utilize "Brokers Open" on homes to increase traffic of prospective buyers.

UPDATE: THA's Development Department developed a written feasibility analysis plan for single family homes. THA also procured a local Real Estate Broker for the marketing of THA's single family homes and vacant land.

# **Section 6.0 Attachments**

**6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

(a) Identify specifically which plan elements have been revised since the PHA's prior plan submission. (Updates will be noted if applicable).

### PHA Plan Elements. (24 CFR 903.7)

# 1. <u>Eligibility, Selection and Admission Policies, including Deconcentration and Wait List Procedures</u>

Since no changes have occurred in THA's policies, the only required element to be sent to HUD is **Deconcentration**.

- a) THA has public housing developments which are covered by the de-concentration rule.
- b) All covered developments have incomes within the range of 85% to 115% of the average incomes of all such developments, with the upper range not being less than the limit at which a family would be defined as extremely low income.

## **DECONCENTRATION POLICY**

It is the policy of the Housing Authority of the City of Tulsa (THA) to provide for deconcentration of poverty and encourage income mixing by bringing higher income families into lower income developments and lower income families into higher income developments. Toward this end, we will skip families on the waiting list to reach other families with a lower or higher income. We will accomplish this in a uniform and non-discriminating manner.

THA will affirmatively market our housing to all eligible income groups. Lower income residents will not be steered toward lower income developments and higher income people will not be steered toward higher income developments.

Prior to the beginning of each fiscal year, we will analyze the income levels of families residing in each of our developments, the income levels of census tracts in which our developments are located, and the income levels of the families on the waiting list. Based on this analysis, we will determine the level of marketing strategies and deconcentration incentives to implement. See attachments for recent analysis of jurisdiction.

## **Deconcentration Incentives**

THA may offer one or more incentives to encourage applicant families whose income classification would help to meet the deconcentration goals of a particular development.

Various incentives may be used at different times, or under different conditions, but will always be provided in a consistent and nondiscriminatory manner.

#### Offer of a Unit

When THA discovers that a unit will become available, we will contact the first family on the waiting list who has the highest priority for this type of unit or development and whose income category would help to meet the deconcentration goal and/or the income targeting goal.

THA will contact the family first by telephone to schedule an appointment. If the family cannot be reached by telephone, the family will be sent notification via first class mail.

After meeting with the Resident Selection Staff, an appointment will be made for the family to visit the development, view the unit and sign a lease agreement. If the family rejects the offer of the unit, THA will offer the unit to the next person on the waiting list in compliance with the aforementioned procedure.

# PHA Plan Elements 2. Financial Resources

Not a required element to be submitted to HUD since no changes occurred since last submission.

# PHA Plan Elements 3. Rent Determination

Not a required element to be submitted to HUD since no changes occurred since last submission.

# PHA Plan Elements 4. Operation and Management

Not a required element to be submitted to HUD since no changes occurred since last submission.

# PHA Plan Elements 5. Grievance Procedures

Not a required element to be submitted to HUD since no changes occurred since last submission.

# PHA Plan Elements 6. Designated Housing for Elderly and Disabled Families

Not a required element to be submitted to HUD since no changes occurred since last submission.

# PHA Plan Elements 7. Community Service and Self-Sufficiency

Not a required element to be submitted to HUD since no changes occurred since last submission.

# PHA Plan Elements 8. Safety and Crime Prevention

Not a required element to be submitted to HUD since no changes occurred since last submission.

#### **PHA Plan Elements** 9. Pets

Not a required element to be submitted to HUD since no changes occurred since last submission.

#### **PHA Plan Elements** 10. Civil Rights Certification

Form HUD-50077-CR (1/2009), Civil Rights Certification is included in the PHA Plan. Also included is form HUD 50077-SL (1/2009), Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan. Both are attached at the front of the plan.

# **Public Housing** Civil Rights and Fair Housing Policy

It is the policy of the Housing Authority to comply fully with all Federal, State, and local nondiscrimination laws and with the rules and regulations governing Fair Housing and Equal Opportunity in housing and employment.

The HA shall not deny any family or individual the opportunity to apply for or receive assistance under the Public Housing Program on the basis of race, color, sex, religion, creed, national or ethnic origin, age, family, or marital status, handicap, disability or sexual orientation.

To further its commitment to full compliance with applicable Civil Rights laws, the HA will provide Federal, State, and local information to Public Housing resident regarding "discrimination" and any recourse available to them if they are victims of discrimination. Such information will be made available during the move-in process, and all applicable Fair Housing Information and Discrimination Complaint Forms will be made a part of the New Resident packet.

Except as otherwise provided in 24 CFR 8.21(c)(1), 8.24(1), 8.25, and 8.31, no individual with disabilities shall be denied the benefits of, be excluded from participation in, or otherwise be subjected to discrimination because the HA's facilities are inaccessible to or unusable by persons with disabilities.

Posters and housing information are displayed in locations throughout the HA's office in such a manner as to easily readable from a wheelchair.

The HA's Central Office at 415 E. Independence is accessible to persons with disabilities. Accessibility for the hearing impaired is provided by the TTD/TDY telephone number, 918/587-4712.

# Assisted Housing Civil Rights and Fair Housing Policy

It is the policy of the Housing Authority to comply fully with all Federal, State, and local nondiscrimination laws and with the rules and regulations governing Fair Housing and Equal Opportunity in housing and employment.

The HA shall not deny any family or individual the opportunity to apply for or receive assistance under the Public Housing Program on the basis of race, color, sex, religion, creed, national or ethnic origin, age, family, or marital status, handicap, disability or sexual orientation.

To further its commitment to full compliance with applicable Civil Rights laws, the HA will provide Federal, State, and local information to Assisted Housing clients regarding "discrimination" and any recourse available to them if they are victims of discrimination. Such information will be made available during the family briefing session, and all applicable Fair Housing Information and Discrimination Complaint Forms will be made a part of the Housing Choice Voucher holder's briefing packet.

Except as otherwise provided in 24 CFR 8.21(c)(1), 8.24(1), 8.25, and 8.31, no individual with disabilities shall be denied the benefits of, be excluded from participation in, or otherwise be subjected to discrimination because the HA's facilities are inaccessible to or unusable by persons with disabilities.

Posters and housing information are displayed in locations throughout the HA's office in such a manner as to easily readable from a wheelchair.

The HA's Central Office at 415 E. Independence is accessible to persons with disabilities. Accessibility for the hearing impaired is provided by the TTD/TDY telephone number, 918/587-4712.

# PHA Plan Elements 11. Fiscal Year Audit

Not a required element to be submitted to HUD. On file at THA Central Office.

# PHA Plan Elements 12. Asset Management

Not a required element to be submitted to HUD since no changes occurred since last submission.

# PHA Plan Elements 13. Violence Against Women Act (VAWA)

The Tulsa Housing Authority (THA) is in full compliance with the Violence Against Women Act (VAWA) to extend the rights and protections it affords to qualified Public Housing residents and Voucher participants who are victims of domestic violence, dating violence, sexual assault and stalking.

THA provides notification of the provisions of VAWA to all Public Housing residents, Voucher participants and landlords participating in the Voucher program. Residents and Participants are notified at their initial lease in and at their annual recertification.

All new participating owners on the Voucher program are notified in writing of the VAWA requirements when initially placed on the program. All existing owners were notified in writing via email of the VAWA requirements.

THA staff received training about the protections afforded by VAWA and are alert to the various situations in which residents or participants may need to be reminded of their possible VAWA protections.

A copy of the adopted VAWA policy is as follows:

# HOUSING AUTHORITY OF THE CITY OF TULSA VIOLENCE AGAINST WOMEN ACT (VAWA) POLICY

# I. Purpose and Applicability

The purpose of this policy (herein called "Policy") is to implement the applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162) and more generally to set forth THA's policies and procedures regarding domestic violence, dating violence, and stalking, as hereinafter defined.

This Policy shall be applicable to the administration by THA of the Section 8 Housing Choice Voucher, Public Housing and the Section 8 Project-based program under the United States Housing Act of 1937. Notwithstanding its title, this policy is genderneutral, and its protections are available to males who are victims of domestic violence, dating violence, or stalking as well as female victims of such violence.

#### II. Goals and Objectives

This Policy has the following principal goals and objectives:

- A. Maintaining compliance with all applicable legal requirements imposed by VAWA;
- B. Ensuring the physical safety of victims of actual or threatened domestic violence, dating violence, or stalking who are assisted by THA;
- C. Providing and maintaining housing opportunities for victims of domestic violence dating violence, or stalking;
- D. Creating and maintaining collaborative arrangements between THA, law enforcement authorities, victim service providers, and others to promote the safety and well-being of victims of actual and threatened domestic violence, dating violence and stalking, who are assisted by THA; and
- E. Taking appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting individuals assisted by THA.

#### III. Other THA Policies and Procedures

This Policy shall be referenced in and attached to THA's Five-Year Public Housing Agency Plan. THA's annual public housing agency plan shall also contain information concerning THA's activities, services or programs relating to domestic violence, dating violence, and stalking. To the extent any provision of this policy shall vary or contradict any previously adopted policy or procedure of THA, the provisions of this Policy shall prevail.

#### IV. Definitions

As used in this Policy:

- **A.** *Domestic Violence* The term 'domestic violence' includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim shares a child in common, by a person who is cohabiting with or has cohabited with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction."
- **B.** *Dating Violence* means violence committed by a person—
  - (A) who is or has been in a social relationship of a romantic or intimate nature with the victim; and
  - (B) where the existence of such a relationship shall be determined based on a consideration of the following factors:
    - (i) The length of the relationship.
    - (ii) The type of relationship.
    - (iii) The frequency of interaction between the persons involved in the relationship.
- C. Stalking means
  - (A) (i) to follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate another person; and (ii) to place under surveillance with the intent to kill, injure, harass or intimidate another person; and
  - (B) in the course of, or as a result of, such following, pursuit, surveillance or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to –
  - (i) that person;
  - (ii) a member of the immediate family of that person; or
  - (iii) the spouse or intimate partner of that person;

- **D.** Immediate Family Member means, with respect to a person -
  - (A) a spouse, parent, brother, sister, or child of that person, or an individual to whom that person stands in loco parentis; or
  - (B) any other person living in the household of that person and related to that person by blood or marriage.
- **E.** *Perpetrator* -means person who commits an act of domestic violence, dating violence or stalking against a victim.

### V. Admissions and Screening

- A. *Non-Denial of Assistance*. THA will not deny admission to the Section 8 Housing Choice Voucher program, Public Housing or the Section 8 Project-based programs to any person because that person is or has been a victim of domestic violence, dating violence, or stalking, provided that such person is otherwise qualified for such admission.
- B. *Admissions Preference*. (Section 8 Housing Choice Voucher Program and Public Housing only) Applicants for housing assistance from THA will receive a preference in admissions if the applicant family is residing in a public or private shelter as a result of domestic violence; and/has had actual or threatened physical violence directed against the applicant or the applicant's family by a spouse or other household member who was living in the unit with the family.

The actual or threatened violence must have occurred with the past 6 months prior to certification or be of a continuing nature. Domestic violence will be considered "continuing" if the applicant provides medical records, police reports, or statements from a qualified domestic violence social worker documenting repeated abuse and the most recent episode was not more than six (6) months prior to the date that THA is certifying the applicant eligible for assistance.

#### VI. Termination of Tenancy or Assistance

- A. *VAWA Protections*. Under VAWA, public housing residents and persons assisted under the Section 8 Housing Choice Voucher and Section 8 Project-based programs have the following specific protections, which will be observed by THA:
  - 1. An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be considered to be a "serious or repeated" violation of the lease by the victim or threatened victim of that violence and will not be good cause for terminating the tenancy or occupancy rights of or assistance to the victim of that violence.

- 2. In addition to the foregoing, tenancy or assistance will not be terminated by THA as a result of criminal activity, if that criminal activity is directly related to domestic violence, dating violence or stalking engaged in by a member of the assisted household, a guest or another person under the tenant's control, and the tenant or an immediate family member is the victim or threatened victim of this criminal activity. However, the protection against termination of tenancy or assistance described in this paragraph is subject to the following limitations:
  - (a) Nothing contained in this paragraph shall limit any otherwise available authority of THA or a Section 8 owner or manager to terminate tenancy, evict, or to terminate assistance, as the case may be, for any violation of a lease or program requirement not premised on the act or acts of domestic violence, dating violence, or stalking in question against the tenant or a member of the tenant's household. However, in taking any such action, neither THA nor a Section 8 manager or owner may apply a more demanding standard to the victim of domestic violence dating violence or stalking than that applied to other tenants.
  - (b) Nothing contained in this paragraph shall be construed to limit the authority of THA or a Section 8 owner or manager to evict or terminate from assistance any tenant or lawful applicant if the owner, manager or THA, as the case may be, can demonstrate an actual and imminent threat to other tenants or to those employed at or providing service to the property, if the tenant is not evicted or terminated from assistance.
- B. Removal of Perpetrator. Further, notwithstanding anything in paragraph VI.A.2. or Federal, State or local law to the contrary, THA or a Section 8 owner or manager, as the case may be, may bifurcate a lease, or remove a household member from a lease, without regard to whether a household member is a signatory to a lease, in order to evict, remove, terminate occupancy rights, or terminate assistance to any individual who is a tenant or lawful occupant and who engages in acts of physical violence against family members or others. Such action against the perpetrator of such physical violence may be taken without evicting, removing, terminating assistance to, or otherwise penalizing the victim of such violence who is also the tenant or a lawful occupant. Such eviction, removal, termination of occupancy rights, or termination of assistance shall be effected in accordance with the procedures prescribed by law applicable to terminations of tenancy and evictions by THA. Leases at the option of Section 8 owners or managers, leases for dwelling units occupied by families assisted with Section 8 rental assistance administered by THA, shall contain provisions setting forth the substance of this paragraph.

### VII. Verification of Domestic Violence, Dating Violence or Stalking

A. Requirement for Verification. The law allows, but does not require, a Section 8 owner or manager to verify that an incident or incidents of actual or threatened domestic violence, dating violence, or stalking claimed by a tenant or other lawful occupant is bona fide and meets the requirements of the applicable definitions set forth in this policy. THA shall require verification in all cases where an individual claims protection against an action involving such individual proposed to be taken by THA. Section 8 owners or managers receiving rental assistance administered by THA may elect to require verification, or not to require it as permitted under applicable law.

Verification of a claimed incident or incidents of actual or threatened domestic violence, dating violence or stalking may be accomplished in one of the following three ways:

- 1. HUD-approved form (HUD form 50066) by providing to THA a written certification, on a form approved by the U.S. Department of Housing and Urban Development (HUD), that the individual is a victim of domestic violence, dating violence or stalking that the incident or incidents in question are bona fide incidents of actual or threatened abuse meeting the requirements of the applicable definition(s) set forth in this policy. The incident or incidents in question must be described in reasonable detail as required in the HUD-approved form, and the completed certification must include the name of the perpetrator.
- 2. Other documentation by providing to THA or to the requesting Section 8 owner or manager documentation signed by an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional, from whom the victim has sought assistance in addressing the domestic violence, dating violence or stalking, or the effects of the abuse, described in such documentation. The professional providing the documentation must sign and attest under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incident or incidents in question are bona fide incidents of abuse meeting the requirements of the applicable definition(s) set forth in this policy. The victim of the incident or incidents of domestic violence, dating violence or stalking described in the documentation must also sign and attest to the documentation under penalty of perjury.
- 3. *Police or court record* by providing to THA a Federal, State, tribal, territorial, or local police or court record describing the incident or incidents in question.
- B. *Time allowed to provide verification/failure to provide*. An individual who claims protection against adverse action based on an incident or incidents of actual or threatened domestic violence, dating violence or stalking, and who is

requested by THA, or a Section 8 owner or manager to provide verification, must provide such verification within 14 business days after receipt of the request for verification. Failure to provide verification, in proper form within such time will result in loss of protection under VAWA and this policy against a proposed adverse action.

C. Waiver of verification requirement. The Vice President of Assisted Housing or Housing Operations or Designee may, with respect to any specific case, waive the above-stated requirements for verification and provide the benefits of this policy based on the victim's statement or other corroborating evidence. Such waiver may be granted in the sole discretion of the Vice President of Assisted Housing or Housing Operations or Designee. Any such waiver must be in writing. Waiver in a particular instance or instances shall not operate as precedent for, or create any right to, waiver in any other case or cases, regardless of similarity in circumstances.

# VIII. Confidentiality

- A. Right of confidentiality. All information (including the fact that an individual is a victim of domestic violence, dating violence or stalking) provided to THA shall be retained by the receiving party in confidence and shall neither be entered in any shared database nor provided to any related entity, except where disclosure is:
  - 1. requested or consented to by the individual in writing, or
  - 2. required for use in a Public Housing or Section 8 Projected-based site eviction proceedings or in connection with termination of Section 8 assistance, as permitted in VAWA, or
  - 3. otherwise required by applicable law.
- B. Notification of rights. All tenants of public housing and tenants participating in the Section 8 tenant or project-based rental assistance programs administered by THA shall be notified in writing concerning their right to confidentiality and the limits on such rights to confidentiality.

#### IX. Transfer to New Residence

A. Application for transfer. In situations that involve significant risk of violent harm to an individual as a result of previous incidents or threats of domestic violence, dating violence, or stalking, THA will, if an approved unit size is available at a location that may reduce the risk of harm, approve transfer of a Section 8 participant or a Public Housing resident to a different unit in order to reduce the level of risk to the individual. A participant/resident who requests transfer must attest in such application that the requested transfer is necessary to protect the health or safety of the participant or another member of the household who is or

- was the victim of domestic violence dating violence or stalking and who reasonably believes that the tenant or other household member will be imminently threatened by harm from further violence if the individual remains in the present dwelling unit.
- B. Portability. A Section 8 Housing Choice Voucher participant will not be denied portability to a unit located in another jurisdiction (notwithstanding the term of the tenant's existing lease has not expired, or the family has not occupied the unit for 12 months) so long as the tenant has complied with all other requirements of the Section 8 program and has moved from the unit in order to protect a health or safety of an individual member of the household who is or has been the victim of domestic violence dating violence or stalking and who reasonably believes that the tenant or other household member will be imminently threatened by harm from further violence if the individual remains in the present dwelling unit.

# X. Court Orders/Family Break-up

- A. Court orders. It is THA's policy to honor orders entered by courts of competent jurisdiction affecting individuals assisted by THA. This includes cooperating with law enforcement authorities to enforce civil protection orders issued for the protection of victims and addressing the distribution of personal property among household members in cases where a family breaks up.
- B. Family break-up. Other THA policies regarding family break-up are contained in THA's Section 8 Administrative Plan, Occupancy Police and Resident Selection Plans.

#### XI. Relationships with Service Providers

It is the policy of THA to cooperate with organizations and entities, both private and governmental, which provide shelter and/or services to victims of domestic violence. If THA staff becomes aware that an individual assisted by THA is a victim of domestic violence, dating violence or stalking, THA will refer the victim to such providers of shelter or services as appropriate. This Policy does not create any legal obligation requiring THA either to maintain a relationship with any particular provider of shelter or services to victims or domestic violence or to make a referral in any particular case.

#### XII. Notification

THA shall provide written notification to applicants, residents, and Section 8 owners and managers, concerning the rights and obligations created under VAWA relating to confidentiality, denial of assistance and, termination of tenancy or assistance.

## XIII. Relationship with Other Applicable Laws

Neither VAWA nor this Policy implementing it shall preempt or supersede any provision of Federal, State or local law that provides greater protection than that provided under VAWA for victims of domestic violence, dating violence or stalking.

### XIV. Amendment

This policy may be amended from time to time by THA as approved by the THA Board of Commissioners.

# Section 6.0(b) 2010 Annual Plan Availability

AMP Site Numb	ber Site	Address	City	State	Zip
	THA Website	www.tulsahousing.org			
	THA-Central Office	415 E Independence	Tulsa	OK	74106
	Management O	ffices and Resident Assoc	iations Of:		
OK0730000-01	Seminole Hills	1624 E Virgin	Tulsa	OK	74106
OK0730000-03	Comanche	3608 N Quaker	Tulsa	OK	74106
OK0730000-04	Pioneer	901 N Elgin	Tulsa	OK	74106
OK0730000-05	Apache Manor	2402 N Marion	Tulsa	OK	74115
OK0730000-06	Mohawk Manor	3637 N Birmingham	Tulsa	OK	74110
OK0730000-07	Hewgley Terrace	420 S Lawton	Tulsa	OK	74127
OK0730000-08	Riverview Park	2212 S Jackson	Tulsa	OK	74107
OK0730000-10	Sandy Park	6301 W 11 <sup>th</sup> Place	Tulsa	OK	74127
OK0730000-12	Parkview Terrace	1615 W 59 <sup>th</sup> Street	Tulsa	OK	74107
OK0730000-13	Lafortune Tower	1725 SW Boulevard	Tulsa	OK	74107
OK0730000-17	South Haven Manor	4012 W 56 <sup>th</sup> Pl	Tulsa	OK	74107
OK0730000-18	East Central Village	12330 E Archer	Tulsa	OK	74116
OK0730000-19	Scattered Sites	40 N Atlanta Ave	Tulsa	OK	74110
County	Club Gardens	446 W Latimer	Tulsa	OK	74127
OK0730000-26	Hope VI Phase I				
OK0730000-27	Hope VI Phase II				
OK0730000-28	Hope VI Phase III				
OK0730000-29	Hope VI Phase IV				
OK0730000-30	Hope VI Phase V				
Section	8 Sites				
	Murdock Villa	828 S Wheeling	Tulsa	OK	74104
	Inhofe Plaza	6565 S Newport	Tulsa	OK	74136
	The Meadows	2820 S 116 <sup>th</sup> E Ave	Tulsa	OK	74126
	Towne Square Apts	1607 E Young	Tulsa	OK	74106

# **Section 7.0 Attachments**

# Part 7 (a) HOPE VI or Mixed Finance Modernization or Development

Not a required element to be submitted to HUD since no changes occurred since last submission.

# Part 7 (b) Demolition and/or Disposition

September 2009, THA submitted via PIC a DeMinimis Exception application to have 4 Public Housing units removed from Comanche Park Apartments, OK07300003.

The 4 units were all ground floor, one bedroom units located at 1331,1333,1335,1337 East 36 Street North, Tulsa, OK 74106. The units were damaged beyond repair in an explosion on May 31, 2008 and were demolished on July 18, 2008. The THA Board voted unanimously to rebuild these units at another location and passed the resolution on March 30, 2009.

# Part 7 (c) Conversion of Public Housing

Not a required element to be submitted to HUD since no changes occurred since last submission.

# Part 7 (d) Homeownership

Not a required element to be submitted to HUD since no changes occurred since last submission.

### Part 7 (e) Project-based Vouchers

Not a required element to be submitted to HUD since no changes occurred since last submission.

# **Section 8.1 Attachments**

See attached files:	ok073a01	2005

ok073b01 2006 ok073c01 2007 ok073d01 2008 ok073e01 2009 ok073f01 2009s 2010 ok073g01 ok073h01 **Pioneer** ok073i01 Hewgley

# **Section 8.2 Attachments**

# 8.2 Capital Fund Program Five-Year Plan

See attached files: ok073i01

# **Section 9.0 Attachments**

# **Section 9.0 Housing Needs**

# 1. Statement of Housing Needs [24 CFR Part 903.12 (b), 903.7(a)]

#### **SOURCES:**

# 2010 Consolidated Plan City of Tulsa Housing Authority FY 2009 Consolidated Plan (One Year Plan) for the City of Tulsa

# **Estimate of Housing Needs for the Next Five Years** Current housing needs were determined through review of:

- the City of Tulsa's Comprehensive Housing Affordability Strategy (CHAS) data sets compiled by HUD 2000,
- 1990 and 2000 Census data, 2008 estimate and 2013 projection,
- Community Services Council of Greater Tulsa,
- HUD Homeless Survey,
- Tulsa Housing Authority records,
- Oklahoma Department of Commerce projections,
- Tulsa Metropolitan Chamber of Commerce estimates and projections,
- KidsCount Oklahoma 2009 factbook,
- Home Builder Association new housing start data,
- Greater Tulsa Realtor Association data,
- Tulsa World news articles, and
- Interviews with local program administrators and service providers.

As Tulsa continues to diversify its economic base, changes in housing need are expected over the next five years for both current residents and those expected to reside.

## Categories of Persons Affected by Income and Tenure

HUD has provided the following definitions for income groups: Extremely low income (those earning 0-30% of the median family income) Low income (those earning 31-50% of the median family income) Moderate income (those earning 51-80% of the median family income) Middle income (those earning 81-95% of the median family income)

Need: According to HUD's Comprehensive Housing Affordability Strategy (CHAS) Data book based on the 2000 Census, of 140,071 owner households, 27.6% or 38,650 are extremely low, low and moderate income. Of that amount, 11.8% or 16,461 households from these three income groups pay more than 30% of their adjusted gross income for housing. Elderly households comprise 43% of these households.

If housing costs consume a disproportionate share of total household income, based on established proportions, maintenance becomes a secondary concern for many households. As such, assistance is needed to bring substandard housing, in need of rehabilitation, up to Section 8 Housing Quality Standards. Rehabilitation also assists a community in maintaining its inventory of affordable housing.

**Strategy:** The City of Tulsa's strategy is to continue home improvement programs designed to eliminate code violations and other deficiencies to make homes more livable and attractive, stabilize property values, improve neighborhoods, preserve existing housing stock, and eliminate slum and blight.

Performance: The City of Tulsa's Working in Neighborhoods Department used CDBG funds to assist 79 existing homeowners in 2008-2009 through a HOME Rehabilitation program. The services were concentrated in a designated Housing Reinvestment Area which targets structures where major systems are in danger of failure (roof, plumbing, etc.). Assistance up to \$25,000 per housing unit was available to eligible individuals. Of the 79 homeowners assisted with rehabilitation services, 67 were female heads of household and 40 were elderly.

> 68 households were at 0% - 30% of the area median family income 11 households were at 31% - 50% of the area median family income 00 households were at 51% - 60% of the area median family income 00 households were at 61% - 80% of the area median family income

Another project, the **Sewer Line Grant Program**, was also operated through the City of Tulsa's Working in Neighborhoods Department. CDBG funds were used to install, repair, or replace sewer lines for 31 income-eligible owner occupants, exceeding the proposed goal of 20. Of the households assisted, 25 were female heads of household and 18 were elderly.

- 16 households were at 0% 30% of the area median family income 07 households were at 31% - 50% of the area median family income 05 households were at 51% - 60% of the area median family income
- 03 households were at 61% 80% of the area median family income

#### **Cost Burden**

Every household should have high-quality options which cost less than 30% of the household's gross income - housing affordability. For example, a household earning Tulsa's median income of \$39,373 (2008 American Community Survey, US Census) could afford to spend about \$980 per month on housing-related expenses. While lowincome households frequently have the hardest time finding housing that is affordable to them, this definition of affordability is much broader than simply low-income housing.

## HOMELESS NEEDS

Community Service Council of Greater Tulsa (CSC) holds regular meetings of the Homeless Services Network (HSN) support advocacy initiatives, educational opportunities, and service planning for all organizations serving homeless populations in Tulsa.

- HSN sponsored a one-night survey of homeless populations in Tulsa on January 19<sup>th</sup>, 2009 in order to meet federal information requirements and better understand local homeless conditions.
- At the request of the Tulsa Levee District, the HSN organized special outreach, case management, and housing initiatives to assist with the **relocation** of homeless individuals inhabiting make-shift structures (Tent City) on levee property. Members of the HSN

developed service objectives, a communication plan, and a time frame in order to establish a humanitarian response to this condition.

- CSC staff spent extensive time communicating with the media providing background information on the entire relocation process.

#### **Homeless Management Information System**

CSC is the host organization for the Homeless Management Information System (HMIS) that registers homeless clients in the ShareLink system and supports inter-agency case management.

- Agencies participating in the HMIS include 12&12, Volunteers of America, Mental Health Association in Tulsa, Salvation Army Center of Hope, John 3:16 Mission, Day Center for the Homeless, Tulsa County Social Services Shelter, Family and Children's Services Homeless Outreach Team, Legal Aid of Oklahoma, and Restore Hope Ministries.
- 73% of Tulsa County's homeless beds and all eligible service programs funded by HUD Supportive Housing SuperNOFA are tracking homeless client data in ShareLink.
- Total clients in Sharelink: 19,699.
- Total clients in Sharelink entered by HMIS including Restore Hope: 16,622. Total clients in Sharelink entered by HMIS not including Restore Hope: 7,931.
- Total number of unduplicated clients staying in participating shelters Jan 1 June 30, 2006: 2,489.
- 98% of clients in ShareLink have agreed to share information to facilitate service coordination.

Homeless Program—Transitional Housing Pilot Program - OHFA administers a Housing Pilot Program that places homeless individuals and families in transitional housing and provides them with case management services. Through the pilot project, OHFA pays insurance, taxes, maintenance and utility bills at transitional homes operated by 11 shelters or community action agencies across the state. OHFA also has a homeless preference policy to decrease the waiting period for families

#### OTHER SPECIAL NEEDS

From 10/01/08 thru 9/31/09, Housing Partners of Tulsa, Inc. (HPT) used HOME funds and as an active CHDO to create, retain, or develop affordable housing for low and moderate-income persons. HPT used \$62,782 for rehab activities, completing the rehab on 3 homes at an average cost of \$24,818. No additional houses were acquired during the year and 3 properties were sold at an average price of \$77,524, which is well below the after-rehab limit of 95% of the median purchase price of homes in Tulsa. (Median purchase price is \$110,800; 95% = \$105,260). In sub-recipient activities, HPT provided homebuyer education to 263 clients, one-on-one financial counseling to 115 clients, and down payment and closing cost assistance to 17 income-eligible homebuyers.

- 00 households were at 0% 30% of the area median family income
- 06 households were at 31% 50% of the area median family income
- 01 household was at 51% 60% of the area median family income
- 10 households were at 61% 80% of the area median family income

## **General Needs of the Elderly**

Tulsa Area Agency on Aging issues an annual Area Plan, which lists needs and priority services of older Oklahomans. A copy of this and related documents may be found at Urban Development Division offices, 111 S. Greenwood Ave., Tulsa, OK 74120 (918) *596-7688*.

Administrators for senior nutrition programs state a need for support services for this group to enable them to maintain independence. The 1980 Census shows 6,013 persons over 65 years of age with a transportation disability. The 1990 Census shows 15,431 persons with a mobility or self-care limitation. The 2000 Census shows 13,389 households with a mobility or self-care limitation. The 2008 Census estimate doesn't show this figure.

## Mentally, Physically and Developmentally Disabled

It is estimated that approximately 7,500+ persons with developmental disabilities reside in Tulsa County (2% of the total population). Of that amount, 1,500+ persons access the State service system. Many of these services for people with developmental disabilities are primarily provided by the Department of Human Services (DHS), the public schools, the Department of Rehabilitation Services and a number of non-profit organizations. Funding of services through DHS is not based upon entitlement and is determined yearly by the Oklahoma State Legislature and Commission for Human Services.

In reviewing housing needs and patterns of utilization, it is clear that their preference is for single-family rental homes, to be shared by 3+ individuals. Architectural modification to accommodate renters with special needs is sometimes necessary.

Home ownership for this population has been a secondary concern in the wake of moving individuals from an institution to a community setting. It is assumed that certain individuals will make that transition at the appropriate time and under appropriate circumstances. The development of home ownership options has been complex for this agency in light of Supplemental Security Income and Medicaid benefits, Social Security Programs, and the requirements for housing assistance programs.

A new initiative led by Fannie Mae to develop a home ownership mortgage product for this population is called. 'HomeChoice'. This program is designed to meet the needs of low- and moderate-income homeowners and first-time homebuyers with disabilities or a family member with disabilities living with them, the HomeChoice Program offers borrowers the ability to affordably purchase a home. The first mortgage is through Fannie Mae, with a second mortgage used for down payment assistance.

A continuum of housing, support services, employment training and placement opportunities should be available to this group. There is a need for additional homes and transitional housing for persons with disabilities to expand housing choices available in the community. A need also exists for homeownership opportunities for this group as well.

#### Those with AIDS

One population in need of assisted living and associated supportive services are those living with AIDS and HIV. Data from the Community Service Council of Greater Tulsa (CSC) through December 31, 2005 reports 1,648 HIV/AIDS cumulative case reports for the city of Tulsa.

The challenges of addressing HIV/AIDS in Tulsa have changed over the last five years. Federal funding cutbacks, demographic shifts, and the advances in treatment protocols have all impacted planning for and provision of housing and supportive services for persons living with HIV/AIDS. The new anti-retroviral drugs called protease inhibitors have had a powerful effect on many people living with HIV/AIDS. Those who have successfully taken protease inhibitors are experiencing significantly improved health and increased life expectancy. Many in this group consider re-employment and the impact of returning to work on their medical and disability benefits. As the HIV/AIDS population changes, the service needs do as well, including the need for chemical dependency services, mental health services, and issues of homelessness.

Within the HIV/AIDS community, the primary housing needs include the following:

- Affordable housing
- Emergency housing
- Transitional housing

On average, monthly income for a person living with HIV/AIDS is approximately \$560. According to data collected for Tulsa C.A.R.E.S. 2003 Housing Needs Assessment, this amount is often the only income supporting a family of up to two people. With average rent costs in the Tulsa area approximately \$600 per month, the disparity between income and rising housing costs places many individuals and families at risk for homelessness. While emergency shelters are available, often the health conditions and of persons living with HIV/AIDS precludes shelter as a viable option in emergency situations. For those transitioning from shelter, hospital, or treatment, there are even fewer options.

Prejudice against the poor, people of color, immigrants, gays and lesbians, and those with a history of mental illness, chemical addiction, incarceration, and/or homelessness, in addition to community concerns, are significant barriers to siting and developing appropriate, affordable housing for people living with HIV/AIDS and their families. With 1,648 reported cases of HIV/AIDS in Tulsa alone, there is an overwhelming need for improving coordination and collaboration at every level in the systems of funding and delivery of medical, social, housing, HIV/AIDS, job training, mental health and chemical dependency services.

The best quality and most cost-effective care and range of services may not be delivered because no one entity is responsible or accountable for assuring that the consumer's full spectrum of needs is addressed. At the entry level, consumers do

not have ready access to the array of needed services. Once engaged, consumers may have to be enrolled with a number of different case managers and/or attempt to negotiate the service systems themselves, a time-consuming, wasteful, and ineffective process.

The Housing Opportunities for People with AIDS HOPWA program helps people who are HIV-positive and are homeless or at high risk of being homeless. Assistance from the HOPWA program may come in the form of helping a family find a place to rent, providing utility or rental assistance, or providing housing counseling. OHFA works with CarePoint and Tulsa C.A.R.E.S. to administer the HOPWA program. For more information about HOPWA, call CarePoint in Oklahoma City at (405) 232-2437 or Tulsa C.A.R.E.S. in Tulsa at (918) 834-4194.

#### LEAD-BASED PAINT HAZARDS

According to the Comprehensive Housing Affordability Strategy Data book, approximately 70% of Tulsa's housing stock contains lead-based paint (126,887 units). This figure is consistent with national averages and assumes all structures built prior to 1978 contain some level of lead. Both the Oklahoma State Health Department and Tulsa City-County Health Department were consulted for incidences of lead-based paint poisonings.

During FY 2008-2009, 35 applications were received by the City of Tulsa for lead-based paint (LBP) hazard inspections. The City was unable to assist with three of those applications because the estimated cost to complete the work exceeded the program limits. The City submitted 15 jobs to contractors for repairs which were completed. The remaining 17 applications will be addressed during FY 2009-2010.

The City continues to experience decreased attainment rates of the program's goal due to several factors. Most notably is the expense of implementing the HUD's Lead-Based Paint Hazard Act Rules.

Only a small number of contractors with lead-based paint hazard remediation experience have become comfortable with City expectations and more proficient in their performance. As a result, the City has aggressively tried to recruit, educate and certify contractors to address lead-based paint hazards. This effort has taken a significant amount of time with minimal results. Recruiting additional qualified and capable contractors to perform rehabilitation work will continue to be a priority goal.

Because lead hazard management is an important but costly activity, the City of Tulsa uses CDBG funds to purchase a NITON® XRF analyzer to streamline the LBP detection process and assist the City's HUD grant sub-recipients in their needs for LBP detection. This equipment will provide the City with a \$12,000 per year cost savings over the next three years. The City is also able to provide same-day test results, which previously took 30 - 60 days.

#### **Lead-Based Paint and Housing Stock**

A total of 126,981 housing units in Tulsa were built prior to 1980. Of that amount, 51,541 were renter and 75,440 were owner units. It is assumed that renter occupied housing is more likely to experience problems with lead-based paint, and that further, units occupied by low-income households are likelier to have had less upkeep and maintenance.

There are a total of 48,115 such renter units for very-low and other low-income households. While those 48,115 renter units may have the potential to contain lead-based paint, it is unlikely in light of the local and State Health Departments' findings.

Of greater local concern is HUD's Lead Based Paint Hazard Final Rule regulations and implementation. This Rule makes abatement more costly and widespread, further reducing the City's ability to stretch limited housing rehabilitation dollars.

#### HOUSING MARKET ANALYSIS

## **General Characteristics/Population Overview**

Tulsa experienced slow growth from 1980 to 1990, with only a 2% increase in total population. The growth ballooned to 7.5% from 1980 to 1990. Population in 2000 was 392,969, slightly higher than the original estimate of 392,775. The 2008 Census estimate is 383,768 and the 2013 projection is 380,851.

The majority of the population (62%) is made up of families. Persons living in nonfamily households comprised 32% (people living alone or with non-relatives); and persons residing in group quarters comprised 5% (nursing homes, dormitories, etc.).

Tulsa's population, like the rest of the nation, is aging. The median age of the total population in 1980 was 29.9; in 1990 it was 33.1. The 2008 Census projection is 34.5. Similarly, household size continues to shrink. Median family income appears to be increasing -- from \$33,068 in 1990, to \$37,620 in 1994, to \$39,373 in 2008 (2008) American Community Survey, US Census).

#### **Racial Composition**

In 1990, 79% of the population was white; 13% was black; 3% was Hispanic; 4% was Native American; and 1% was Asian/Pacific Islander.

In the 2008 Census estimate, 71.0% of the population was white, 8.8% was black, 7.5% was Hispanic, 7.0% was American Indian and 1.5% was Asian/Pacific Islander.

This represents substantial decreases for both whites and blacks. The Hispanic increase was almost double.

## **Concentration of Racial/Ethnic Minorities**

Census tracts with twice the Metropolitan Statistical Area (MSA) average are considered to be "concentrations of minorities" for Consolidated Plan purposes.

Census tracts which meet the concentration definition for blacks (greater than 16.42%)

may be found primarily in three portions of the city. The largest area is in north Tulsa, and covers Census tracts 2, 3, 5, 6, 7, 8, 9, 10, 25, 46, 57, 61, 62, 79, 80.01, 80.02, 91.01, and 101. A smaller area in the southwest portion of the city is comprised of Census tracts 67.01, 68.01, 76.08, and 76.10.

Census tracts which meet the concentration definition for Native Americans (greater than 13.60%) may be found in two portions of the city. The first area is located in far northeast Tulsa in Census tract 61. The second area is located in the west-central part of the city adjacent to downtown, and is comprised of Census tracts 23 and 26.

Census tracts which meet the concentration definition for Hispanics (greater than 4.1%) are scattered throughout the city.

Census tracts which meet the concentration definition for Asians (greater than 1.86%) are scattered throughout the city, with heaviest concentrations in south and east Tulsa.

#### **Locational Policy**

The locational policy is designed to promote housing opportunities for lower income and minority households, encourage dispersal of assisted housing throughout the community, assure the availability of public facilities and services, and avoid the creation of new lower income and minority concentrations as a result of local, State or Federal housing programs. Applicable Federal, State and local fair housing and equal opportunity policies will be addressed in implementing the five-year strategy.

The City encourages mixed income developments (more than half of the units are leased to those earning above 60% of the median family income) for any future general occupancy project-based developments. The City would consider, on a case by case basis, supporting development proposals, which offer such a mix.

In an effort to disperse assisted housing, no more than 10% of the housing units in a Planning District or Sub-District should be assisted by project-based subsidy programs, including tax exempt bond financed and Low Income Housing Tax Credit financed multifamily developments, exclusive of housing for the elderly and disabled (e.g. Section 202, Section 811, Shelter Plus Care, Section 8 Single Room Occupancy). No more than a total of 40 project-based general occupancy units shall be within 1/2 mile of the proposed development. For additional information, refer to the Subsidized Housing by Planning District Table and Location of Assisted Complexes map, which follow.

Project/site selection processes should be tailored to provide a priority for selection of proposed developments within those Planning Districts and Sub-Districts with less than 5% project-based general occupancy assisted housing. Every effort should be made to ensure that assisted housing units are dispersed among the various Planning Districts for individual subsidy programs. In addition, project selection processes should be designed to encourage sponsors to coordinate project proposals with appropriate neighborhood organizations to minimize adverse impacts; address neighborhood concerns, and promote compatibility with surrounding neighborhood uses.

Current estimates of assisted housing by Planning District follow. The estimates of assisted housing by Planning District and Sub-district utilized for this determination will be updated to reflect the most current data on total number of dwelling units and total number of subsidized units.

#### Consistency with the Consolidated Plan

In addition, all new construction, rehabilitation or conversion of other uses in any area shall be consistent with the Comprehensive Plan for the area. The site and neighborhood standards developed by HUD and other Federal agencies as may be applicable shall apply to all project-based new construction and rehabilitation. Any changes in HUDdrafted or other Federal agency policy on site and neighborhood standards will automatically become an underlying requirement to be incorporated in the Consolidated Plan.

#### **Housing Trends**

Tulsa ranked as the most affordable housing market in Oklahoma, according to a 2009 survey done by Coldwell Banker. The housing needs analysis indicated that Tulsa's housing supply and demand are well-matched for many income groups and there are some opportunities to develop new housing that will meet gaps in Tulsa's current inventory, along with accommodating the city's future population growth. The appendix to this Housing Chapter provides a more detailed description of the methodology and growth forecasts used in this analysis.

Owner-occupied housing in Tulsa holds a larger share of total housing in the city and is in general, mostly priced for households with annual incomes of less than \$75,000/year. Future demand for ownership housing in this price range (often described as "workforce" ownership housing") will continue; there will also be increased demand for higherincome housing in an urban setting, as seen in many other cities of Tulsa's size.

The median sale price for homes in Tulsa is \$110,800 (the national median price for a new home is \$129,000), up from \$94,000 five years ago. Approximately 70% of the homes sold in Tulsa are within reach of the median income household at prevailing interest rates. This represents a drop from last year when approximately 73.5% of homes sold in Tulsa were within reach of the median household income.

Over-building since the 1980s has provided Tulsa with a surplus of both commercial and residential space. As a result, rental rates plummeted and vacancy rates rose, dramatically broadening housing choices for much of Tulsa's population. Housing which had previously been out of reach for many residents became accessible, primarily in south and east Tulsa. This left housing stock in north, and to a lesser degree, west Tulsa, vacant or under-utilized. Lower interest rates in the past ten years also contributed to expanded housing options.

#### **Rental Market**

Tulsa's rental housing inventory is relatively well-fit with its population; most of the city's renters earn under \$35,000/year and most rental units are priced accordingly. In the future, there will be demand for both additional rental units for both lower income households (those earning less than \$15,000 annually), along with moderate to high income households (those earning over \$35,000 annually). These rental units would serve to accommodate some families who are likely overpaying (spending over 30% of income on housing) and some upper-middle and high-income households who would like to rent but cannot find high-amenity and more expensive rental housing available.

Tulsa continues to have some of the best rates among similar cities. Average rental rates are \$476 for one bedrooms and \$603 for two bedrooms. Occupancy rates continue to decrease due to the soft housing market and current economic slump. Although still expanding, Tulsa's rental market is growing at a slower pace than other regional cities. This is due in part to a lower rate of job creation. However, Tulsa Metropolitan Chamber of Commerce anticipates an increase of new employees in neighboring communities, which may create a new demand for housing within Tulsa.

Fair market rents for the Tulsa area can be found on HUD's website at www.hud.gov.

#### Tulsa 2030 Goal and Tulsa's Housing Need

The Tulsa 2030 Goal was designed to meet the city of Tulsa's demand for a variety of housing types and address the gaps in housing by income range. A housing need analysis was conducted to ensure that Tulsa can fill in gaps in the city's existing housing supply and meet the needs of its future demographics, such as those of an aging population.

Based on this analysis, the Tulsa 2030 Goal included about 64% single family homes, 8% townhomes and 28% multi-family units, both ownership and rental. While this new housing mix reflects a shift from current trends, it would also serve to meet the affordability needs of Tulsa's future citizens.

The diversity and location of housing was designed to fit best with Tulsa's existing character. This means that the most compact condos and apartments would be located in the downtown and along major corridors. Townhomes and compact single family homes would be located in vacant areas of existing single family neighborhoods, where compatible and appropriate. This would help ensure that there is housing to meet every Tulsan's need, while preserving the city's single family neighborhoods.

In the Tulsa 2030 Goal, Tulsa's downtown would see about 2,000 new units, 90% of which would be apartments or condos – many in mixed-use buildings with retail on the ground floor. This housing would range from condos with many amenities to entry level housing for young professionals and couples to senior oriented apartments designed for a maintenance-free lifestyle.

The Tulsa 2030 Goal extends beyond downtown and across the city. For example, North Tulsa would see about 8,800 new units, most of which would be single family homes.

Tulsa 2030 Goal considered the strong infill development potential of North Tulsa, along with opportunities for commercial space.

## **Housing Inventory**

Data taken from the 2006-2008 American Community Survey, US Census, reports a total of 186,179 total family households. This is a decrease of 6,740 from 2000, or 3.4%. Of that amount, 87.8% or 163,476 units are occupied. This occupancy rate has remained stable, dropping only 0.2% in the past eight years. Homeowners make up 47.9% of that amount, with renters at 39.9%. This represents consistent drop in homeownership from 1980, when homeowners comprised 61% and renters comprised 39% of occupied units. Of all rental units, 15.9% are substandard, 64.6% of which are suitable for rehabilitation. Of all owner units, 7.9% are substandard, 72.0% of which are suitable for rehabilitation.

Data taken from the 2006-2008 American Community Survey, US Census, reports an overall vacancy rate of 12.2%.

It is assumed that rental and housing for sale is available to persons with HIV/AIDS and their families as well as those with disabilities. Tulsa's Fair Housing Laws prohibit discrimination.

### **Employment Trends**

The Tulsa area's unemployment rate dipped to 7.4 percent in November from a revised 7.7 percent in October, according to preliminary data from the Oklahoma Employment Security Commission.

In November 2008, the metro area had a 4.4 percent jobless rate.

The Tulsa area lost 900 nonfarm jobs in November, giving it a total of 428,000 jobs, the OESC reported Tuesday. That total represented a loss of 12,000 jobs from the same time a year earlier.

All 372 of the nation's metro areas posted higher unemployment rates in November than a year earlier, according the Bureau of Labor Statistics.

It said 17 areas had jobless rates of at least 15 percent, while 13 areas saw rates below 5 percent.

## **Implication of Market Conditions for Housing Programs and Strategies** Rental Assistance Programs

The Tulsa Housing Authority currently administers 4,681 Section 8 vouchers and 2,504 public housing units. 1694 are on the Authority's public housing waiting list. A staggering 6922 are on the Authority's S8 vouchers wait list. The Section 8 Housing Choice Voucher wait list was closed to new applications November, 2009 until further notice.

If rental rates continue to increase, as has been the trend for the past five years, fewer

affordable housing choices may be available for Section 8 clients (those with tenantbased certificates and vouchers). In a tight housing market, landlords are able to command higher rents. As a result, even units that are currently available within applicable fair market rents may not be accessible if local landlords choose not to participate in this rental program.

#### New Construction

As part of its continued growth and development, the City of Tulsa is expected to add lower income households, which could benefit from assisted housing construction, particularly units for the elderly and developmentally disabled. Specific activities toward that end may include:

- 1. promotional activities seeking private non-profit developers to apply for Section 202 elderly housing and Section 811 supportive housing for persons with disabilities; and
- 2. technical assistance, as requested and to the extent possible, to non-profit sponsors of Section 202/811 programs in finding suitable sites and proceeding through the City's development processes;
- 3. exploration by the City of opportunities to leverage HOME funds with other development and housing funds such as Low Income Housing Tax Credits.

As vacancy rates continue to increase, it is expected that the market demand for additional new construction of affordable and market rate rental units will lessen.

## Rehabilitation

With 29,856 housing units in Tulsa built prior to 1960, more effort will be required to The City of Tulsa continues to seek funding maintain an aging housing stock. opportunities available through the Community Development Block Grant (CDBG), HOME, and weatherization programs, all of which will be targeted to lower-income, owner-occupied households.

#### Housing For People With Special Needs

Past and future deinstitutionalization along with a mandate to reduce prison populations has created a need for housing and supportive services for special populations. Of particular concern are those persons being released from penal institutions. These hardto-house people are more likely to end up on the streets and in the Tulsa's emergency shelter system, creating an additional burden on limited resources.

Service providers estimate a need of 300-400 additional beds for substance abusing parolees in need of supportive housing. Freedom House contracts with the Oklahoma Department of Corrections and the U. S. Probation Office to provide transitional housing (65 beds) for this population as they integrate back into the community. A second transitional housing facility (41 beds) targeted toward substance abusing female parolees opened in January 1994.

In addition, a need exists for disabled-accessible units. Presently, it costs approximately \$4,500 per unit to retrofit units with handrails, wider doorways, etc. Federal funds for this activity are rare. As such, Tulsa Housing Authority recommends programs developed, funded and implemented locally. Tulsa Housing Authority is in compliance with Section 504 requirements.

Technical assistance will be provided as requested and to the extent possible to non-profit sponsors of supportive housing applications.

### Home Purchase

Existing housing prices and low interest rates provide an attractive climate for home purchases. Public assistance will be provided with HOME funds for the homebuyer program through the City's Community Housing Development Organizations.

The City of Tulsa will encourage the use of tax exempt mortgage revenue bonds (through Tulsa County Home Finance Authority or Oklahoma Housing Finance Agency) to finance home purchases for first-time lower-income home buyers.

With pre- and post-purchase counseling, down payment and closing cost assistance, a strong lease-purchase program would be a feasible means of providing home ownership opportunities to a large segment of low-income renters who currently make rental payments which are equal to or less than a mortgage payment.

Recognizing a need for assistance for prospective homebuyers, local lenders are studying ways in which they may be able to assist in meeting this need. For instance, one lending institution waives origination fees in an effort to remove barriers to homeownership. Others have added bilingual staff members to assist with Hispanic and Asian buyers.

#### Homeless

Service providers in Tulsa continue to meet the many needs of homeless persons through a wide spectrum of programs. All shelter providers report an increase in demand for services. While shelter space is currently adequate, the need for employment training and placement, physical and mental health care and transitional housing outdistance current levels of assistance offered. Tulsa Housing Authority has worked with local mental health and homeless providers to devise a fast track system to house clients in immediate need of permanent housing. The Mental Health Association in Tulsa and Tulsa Housing Authority has also partnered to provide affordable rental units to consumers accessing Tulsa's mental health system.

# PUBLIC AND ASSISTED HOUSING INVENTORY **Housing Authority of the City of Tulsa Consolidated Plan Submission FY 2005**

In September of 1967 when the Housing Authority of the City of Tulsa (THA) was created, the need for safe, decent, and sanitary housing was tremendous. Families were living in sub-standard conditions without electricity, gas, or running water. At that time, almost 20% of the housing units available in the City were sub-standard in some way.

When the Authority opened its first Public Housing Community, Seminole Hills, THA had a waiting list of 2,200 applications for the 150 available units. By the time Comanche Park and Apache Manor were completed, the waiting list had grown to 3,700 applicants. The early demographics of THA showed that 60% of the residents were minors and that single women headed 65% of the households.

The next decade would be the most significant for THA in terms of growth. By 1979, THA had constructed or purchased 2,434 units of public housing. The initial Housing Assistance Program (HAP) had reached its 900-unit maximum and the new Section 8 Certificate program had grown to 1,200 units.

Subsidized housing continued to change and grow during the 1980's. Construction on East Central Village, Murdock Villa, and Inhofe Plaza was completed. The Moderate Rehabilitation and Section 8 Voucher Programs had been introduced and by the mid 1980's, the HAP program had been phased out. By 1989, THA was providing housing for almost 20,000 of Tulsa's citizens and community attention began to focus on the need for social, educational, and employment programs in Public Housing.

This community focus resulted in the development of structured self-sufficiency programs in both Section 8 and Public Housing. In 1990, THA opened what would become the first of 13 Resource Centers for residents at Apache Manor. In 1991, the Section 8 Family Self-Sufficiency Program was introduced; by 1992, THA had officially created a Resident Services Program whose purpose was to address various needs of families in Public Housing. Funding through the Department of Housing and Urban Development enabled THA to create a Security Department to rid THA communities of drugs and criminal activity. A Self-Sufficiency Program for residents of Public Housing was introduced and a Homeownership Program was developed.

As THA's third decade came to an end, THA had grown and evolved into a professional housing agency responsive to resident needs and capable of developing highly creative and innovative solutions to address those needs.

**Total THA Unit Availability** 

Type of Assistance Available	Units 6/2000	Units 6/05	Units 1/10
Public Housing	2,504	2,189	2,504
Section 8 Certificates	152	0	0
Section 8 Vouchers	3,838	4,281	4,681
Towne Square	154	154	145
The Meadows	176	176	176
Inhofe Plaza	149	149	150
Murdock Villa	144	143	143
Moderate Rehabilitation	620	113	113
TOTAL UNITS	7,737	7,205	7,912

This availability of various subsidized housing gives Tulsa families more options for rental assistance than ever before. In total, almost 10,000 units are available for low-income families within Tulsa. This number does not include the units subsidized by Oklahoma Housing Finance Agency. It is anticipated that as the baby boom generation ages and nears retirement, the demand for housing for the elderly will increase. THA will closely watch this situation to ensure that adequate housing is available for this population.

#### **Reasons for Move-out**

Move out's from 7-1-05 -1-11-2010

Selected for Section 8: 757

Deceased or no longer Independent: 944

Non-payment of rent or other money: 709

Moved to private apt. or purchased home: 797

Drug related or criminal activity: 660

# A. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. Complete one table for each type of PHA-wide waiting list administered by the PHA. PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Hous	ing Needs of Families	on the PHA's Waiting Li	sts
Waiting list type: (select one)	ing recus of runnings	on the lines watering Er	500
Section 8 tenant-based	assistance		
Public Housing			
Combined Section 8 an	d Public Housing		
		al waiting list (optional)	
If used, identify which	h development/sub juri	1	
	# of families	% of total families	Annual Turnover
Waiting list total	1694	100	
Extremely low income	1,526	90	
<=30% AMI			
Very low income	154	9	
(>30% but <=50% AMI)			
Low income	14	1	
(>50% but <80% AMI)			
Families with children	583	34	
Elderly families	52	3	
Families with Disabilities	689	41	
White	710	42	
Black	834	49	
American Indian	160	9	
Asian	18	1	
Hispanic	126	7	

Hous	ing Needs of Families	on the PHA's Waiting Lis	its
Characteristics by Bedroom			
Size (Public Housing Only)			
0BR	516	30	
1BR	473	28	
2BR	502	30	
3BR	155	9	
4BR	43	3	
5 BR	5	0	
Does the PHA expect Does the PHA permit	closed (# of months)? t to reopen the list in th	e PHA Plan year?  No [families onto the waiting lis	
\$100\$\$\text{\$\}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}	140		
Hous	ing Needs of Families	on the PHA's Waiting Lis	ete .
Waiting list type: (select one)	ing recus of Families	on the Time's waiting Lis	10.5
	d Public Housing	al waiting list (optional)	
	# of families	% of total families	Annual Turnover
Waiting list total	6,922		
Extremely low income <=30% AMI	5,606	81	
Very low income (>30% but <=50% AMI)	1,315	19	
Low income (>50% but <80% AMI)	1	0	
Families with children	4,040	58	
Elderly families	364	5	
Families with Disabilities	3,421	49	
White	2,904	42	
Black	3,382	49	
American Indian	673	10	
Asian	82	1	
Characteristics by Bedroom Size (Public Housing Only)			
0 BR	269	4	
1 BR	2,071	30	
2 BR	2,821	41	
3 BR	1,487	21	
4 BR	235	3	
5 BR	36	1 1	1

Housing Needs of Families on the PHA's Waiting Lists
Is the waiting list closed (select one)?  No  Yes
If yes:
How long has it been closed (# of months)? 2
Does the PHA expect to reopen the list in the PHA Plan year? No Yes
Does the PHA permit specific categories of families onto the waiting list, even if generally
closed? ⊠ No ☐ Yes

# **Section 9.1 Attachment**

# Section 9.1 Strategy for Addressing Housing Needs

Not a required element to be submitted to HUD since no changes occurred since last submission. However, some strategy addressed in the last section.

# Section 10.0 Attachment

## Section 10.0(a) Progress in Meeting Mission and Goals

In addition to the information already submitted in Section 5.2, the MIS Department is continuing work on the Platform Migration and Business Enhancement Initiative (PMBEI). This project will result in a completely new suite of software to meet most all of THA's business needs. To date, 19 new applications have been placed into production, and 5 applications remain.

The largest and most comprehensive of the applications in PMBEI is the Tenant Accounting (TACT) application. This module will allow staff to manage all building, unit, and tenant data for Public Housing, Project Based Section 8, Market Rent, and Tax Credit properties. This one application will replace three applications in our legacy system.

Development of the TACT module is currently underway and will be completed during calendar year 2010. The Public Housing Property Inspection (PHPI) module has been fully developed and is awaiting deployment into production to coincide with the release of TACT.

Upon completion of TACT, development will begin on the Work Order system, which ties into TACT. The Work Order system will completed during calendar year 2010.

Pending funding availability, work will begin on the Section 8 Housing Choice Voucher (SEC8) application and Bank Reconciliation (BANK) application. These two applications are tightly integrated and will be released in tandem, as the TACT and PHPI modules are. The SEC8 and BANK applications will be released in calendar year 2012.

In the event that funding is not made available for the development of the SEC8 and

BANK modules, the focus will turn to two new areas: handheld development and accounting software.

THA currently utilizes Symbol PDA devices to manage the receipt & issuance of stock item inventory at the warehouse. In addition, staff at the housing properties utilize the devices to manage the receipt and release of appliances in and out of units. The current handheld system was purchased in 2002 and was developed by a 3<sup>rd</sup> party. The software and hardware is outdated at this point. All software will be developed by THA staff and new hardware will be purchased, with an eye toward usability and reliability. Development of these handheld applications would take between 12 and 24 months.

THA's accounting system was placed into production in 1998. The system has been flexible enough for us over the years to implement a great many enhancements, such as Asset Management. However, there are limitations inherent in the software (such as the fact it is a 16 bit application and the back end database differs from the PMBEI suite) and development of a replacement suite of accounting applications is required for continued flexibility. While a development timeline has not been analyzed at this point in time for the accounting modules, it is understood this will be a multi-year project. This project would include modules for General Ledger, Accounts Payable and Payroll.

# Section 11.0 Attachment

## Section 11.0 Required Submission for HUD Field Office Review.

(Most of the signed Certifications are at the front of the plan)

- (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations.
- **(b)** Form HUD-50070, *Certification for a Drug-Free Workplace*.

# **Attachment for Section 11.0(b)**

# Programs/Activity Receiving Federal Grant Funding: FW-1182 and FW-3117

AMP	Site	Address	City	County	State	Zip
OK0730000-01	Seminole Hills	1624 E Virgin	Tulsa	Tulsa	OK	74106
OK0730000-03	Comanche	3608 N Quaker	Tulsa	Tulsa	OK	74106
OK0730000-04	Pioneer	901 N Elgin	Tulsa	Tulsa	OK	74106
OK0730000-05	Apache Manor	2402 N Marion	Tulsa	Tulsa	OK	74115
OK0730000-06	Mohawk Manor	3637 N Birmingham	Tulsa	Tulsa	OK	74110
OK0730000-07	Hewgley Terrace	420 S Lawton	Tulsa	Tulsa	OK	74127
OK0730000-08	Riverview Park	2212 S Jackson	Tulsa	Tulsa	OK	74107

5-Year Plan for Fiscal Years 2010-2014	Annual Plan for FY 2010

OK0730000-10	Sandy Park	6301 W 11 <sup>th</sup> Place	Tulsa	Tulsa	OK	74127
OK0730000-12	Parkview Terrace	1615 W 59 <sup>th</sup> Street	Tulsa	Tulsa	OK	74107
OK0730000-13	Lafortune Tower	1725 SW Boulevard	Tulsa	Tulsa	OK	74107
OK0730000-17	South Haven Manor	4012 W 56 <sup>th</sup> Pl	Tulsa	Tulsa	OK	74107
OK0730000-18	East Central Village	12330 E Archer	Tulsa	Tulsa	OK	74116
OK0730000-19	Scattered Sites	40 N Atlanta Ave	Tulsa	Tulsa	OK	74110
County	Club Gardens	446 W Latimer	Tulsa	Osage	OK	74127
OK0730000-26	Hope VI Phase I					
OK0730000-27	Hope VI Phase II					
OK0730000-28	Hope VI Phase III					
OK0730000-29	Hope VI Phase IV					
OK0730000-30	Hope VI Phase V					
Section	8 Sites					
	Murdock Villa	828 S Wheeling	Tulsa	Tulsa	OK	74104
	Inhofe Plaza	6565 S Newport	Tulsa	Tulsa	OK	74136
	The Meadows	2820 S 116 <sup>th</sup> E Ave	Tulsa	Tulsa	OK	74126

Towne Square Apts 1607 E Young

Housing Authority of the City of Tulsa

HA Code: ok073v01

- **(c)** Form HUD-50071, Certification of Payments to Influence Federal Transactions.
- (d) Form SF-LLL, *Disclosure of Lobbying Activities*. **THA not participating in any lobbying activities**.
- (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet. **THA not participating in any lobbying activities.**

Tulsa

Tulsa

OK

74106

(f) Resident Advisory Board (RAB) comments.

# **Attachment for Section 11.0(f)**

# ANNUAL/ 5 YEAR AGENCY PLAN REVIEW MEETING WITH RESIDENT ADVISORY BOARD

#### Tuesday, February 2, 2010

The Resident Advisory Board met at 2:00 p.m. to discuss the Agency Plan on Tuesday, February 2, 2010 at the Housing Authority of the City of Tulsa, 415 E. Independence, Tulsa, Oklahoma.

Resident Association Presidents (RAP) and/or representatives present:

Lorraine Verbeck	Apache Manor	Kristel Bryant	Parkview Terrace
Calvin Caldwell	Comanche	Mark Chester	Pioneer Plaza
Lucille Doyle	Country Club Garden	Sorea Thompson	Riverview Park
Khadija Johnson	East Central Village	Miguel Macias	Sandy Park
Jessie Cook,	Hewgley Terrace	Brenda Sheppard	Seminole Hills/Whitlow
Derrick Lazenby	Lafortune Tower	Rebecka Morgan	South Haven
Ruth Edwards	Murdock Villa	Kristyn McNack	Parkview Terrace
Bobby Collins	Pioneer Plaza	757	

#### Tulsa Housing Authority staff present:

LaDeanna Anderson Jill Carpenter Scott Chesney Terri Cole Michelle Cunningham Tiertia Francis LaTanya Freeman James Caligone Melody Garner Nakiesha Johnson

Don Hammons Barbara Henderson Steve King Sharon Lovett Priscilla Minor DeAnre Rhodes Judy Riordan Robert Rycraw Lucy Terrell Vickie Williams

Sharon Lovett, Senior Manager of Community Relations, opened the meeting and introduced Don Hammons, Senior Vice President/Chief Financial Officer and Tiertia Francis, Compliance Auditor.

Mr. Hammons expressed that the purpose for the meeting was to present a draft version of the Five Year Agency Plan for review and discussion. This is the first year of the Five Year Agency Plan. Subsequent years will require a review for any updates or changes that may occur to the Five Year Plan. As part of the process for review, a draft

Meeting of the Resident Advisory Board 1

February 2, 2010

version was first made available to the Resident Advisory Board (RAB) for comment. Some items contained in the draft plan are noted as not part of the plan, meaning they are not required to be submitted, but are available for RAB access and comment. Mr. Hammons stated that the role of the RAB was to take the information back to their association, discuss the plan with tenants at their site, and then submit their comments in writing to the sites Service Coordinator no later than February 8, 2010 at 5:00 pm. All comments are required to be addressed and included in the plan.

Mr. Hammons described the first components of the Five Year Agency, starting with 5.1 the Mission Statement for the Housing Authority of the City of Tulsa (THA), and 5.2 Goals and Objectives. Some of the goals included in the plan are related to Home Ownership goals that deal with Public Housing and the Section 8 Program, Housing Partners of Tulsa, Inc., Community Relations, Maintenance and Property staff, as well as Development, Construction Services and Security. Members of the RAB were encouraged to review the draft goals and submit their comments, including goals they would like to see included. Additionally included in this plan is an update or progress report associated with the goals from the previous Five Year Agency Plan.

Ms. Francis explained that Section 6.0 PHA Plan Update contains 13 elements that THA is required to report, however, due to THA's "High Performer" status, Housing and Urban Development (HUD) only requires a portion of these be included in the submitted plan. All 13 are included in the policies of THA and are available for review of the RAB. The first element includes Eligibility, Selection and Admission Policies, including De-concentration and Waiting List Procedures, which all remain unchanged. HUD requires a report on De-concentration, which is a report that reflects income levels of persons abiding in various properties. Research shows THA in compliance with this policy. The De-concentration policy is included in the plan for RAB review. Ms. Francis noted that the second element, Financial Resources, was inadvertently omitted from the hand-out, but will be made available. Elements 2 through 9 reflect no change to THA policy. The individual policies can be made available for review on request. Element 10, Civil Rights Certification, also reflects no change. The Civil Rights Certification is

required by HUD to be included in the plan. Element 11, THA Fiscal Year Audit isn't required to be included in the plan, but is provided for review. Element 12, Asset Management, also with no change, is included for purposes of review. The final element, Violence against Women Act, is a required element for plan inclusion. Ms. Francis stated that a bulletin will be posted at each of the properties to notify tenants that the Five Year Agency Plan is available for review.

Mr. Hammons described details of Section 7.0 Hope VI Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. The former property Osage Hills was demolished with the Hope VI Grant and was rebuilt as what is currently known as Country Club Gardens. THA is not applying for a Hope VI Grant as there is no current project or plans for a project at this time. There are proposed plans for demolition and rebuilding up to 5 units, but a number of factors would need to be in place such as engineering studies and HUD approval for this to occur. Ms. Sorea Thompson of Riverview Park asked for additional information regarding the HOPE VI program. Mr. Hammons explained that the HOPE VI Grant was to be used towards the removal and rehabilitation of blighted Housing Authority owned property. The property had to be in such poor physical condition that the cost for repairs had to be greater than the cost to demolish and rebuild. THA applied for a HOPE VI Grant and was awarded 28.6 million dollars to cover a variety of costs. Some of those costs were used towards demolition, relocation and funding of Community Supportive Services Coordinators to assist residents in re-location during construction and at move-in following completion of construction at the property. Mr. Hammons stated that although the Country Club Gardens, consisting of 388 units, is not owned by THA, it provides subsidy and oversight for 243 of the units that are designated as public housing. Mr. Hammons reiterated that all of the plans included in this section are only proposed plans and are in draft form.

Mr. Hammons described Section 8.0 Capital Improvements, and directed attention to the large number of budgets containing funding information for the Capital

Meeting of Annual Tenant Agency Plan 3

February 6, 2007

Fund Program (CFP). When the Five Year Agency Plan is filed, it aids in determining the need for subsidy for Capital items in the future over the next 5 years. The purpose of a Capital Fund is to maintain and rehabilitate public housing sites. Capital Funds are to be expended for items such as total roof replacement, windows, heating and airconditioning systems, siding or new appliances. Ms. Sorea Thompson of Riverview Park asked about the possibility of installation of air-conditioning units at properties that do not have them. Mr. Hammons stated that some sites are not capable of sustaining a retrofit of air-conditioning units due more to electricity issues. Each year studies are conducted to evaluate possible updates for improvement and updates are implemented where possible. Mr. Hammons encouraged review of the CFP budgets, stating the budget expenses show how subsidy is proposed to be used at each of the sites.

Ms. Francis, speaking of Section 9.0 Housing Needs, stated the information for the Five Year Agency Plan is compiled of information gleaned from a variety of sources such as the City of Tulsa's Consolidated Plan, various Census data, homeless surveys, the Chamber of Commerce, Realtors Association, and Home Builders Association. The information is used to determine the specific housing needs in this area such as income levels, type of housing, homeless issues, and housing needs for the disabled or elderly. Some additional housing needs addressed in the plan are issues of lead based paint, and also marketing such as apartment rental verses home ownership and consideration of various populations such as racial or ethnic groups in the community and what their needs may be. This plan looks at THA available housing inventory, employment trends and various strategies to meet these housing needs. Ms. Francis stated that it is THA's desire to be proactive in planning for the future, in order to meet as many housing needs as possible. Also contained in this section is information on THA, the units available and various programs, including THA properties and Section 8 sites. The plan includes reasons for unit vacancies and needs of those on waiting lists for housing assistance, as well as various demographics for those individuals. The plan also contains strategies that can be utilized to meet as many of those housing needs as possible.

Meeting of Annual Tenant Agency Plan 4

February 6, 2007

Ms. Francis stated that Section 10.0 Additional Information addresses progress in meeting the THA Mission and Goals, however, updates to specific goals are covered in section 5.2. One of the accomplishments or meeting of goals included in this section is an update to the THA computer system that allows THA to better handle and process various information and applications to aid in efficiency.

Ms. Francis explained that Section 11.0 Required Certifications contains various certificates that require a signature, some of them being from the Capital Improvements Department, some requiring the mayor's signature, or Board signature, and others that require the signature of the THA President. Anytime there is a significant change to the Five Year Agency Plan, which Ms. Francis described as a Substantial Deviation, HUD requires that the plan be reviewed, the approval process be enacted and an amendment be submitted to HUD. A description of the term "Substantial Deviation" or "Significant Amendment" is included on page two of the draft plan.

Mr. Hammons, in closing, noted a correction to the Agenda. The Agenda reads that written comments are due in the hands of the site Service Coordinator by the end of the day, Monday, February 2, 2010. The written comments are actually due on Monday, February 8, 2010 at the end of the day. The RAB was encouraged to contact their site Service Coordinator should they plan to submit comments, but require additional time. Mr. Hammons urged the RAB to respond with comments in writing, and that each comment would be addressed. Both Mr. Hammons and Sharon Lovett thanked those present for their attendance of the Resident Advisory Board Meeting.

The meeting was adjourned at 2:26 p.m.

mmon

Don Hammons, Senior Vice President/Chief Financial Officer

Tiertia Francis, Compliance Auditor

#### **Responses to RAB Comments**

### Sandy Park

**Question** – We are paying thousands of dollars for Security when we call dispatcher say call 911 why are we paying for Security when they say call police is any body care that Sandy Park paying thousand of dollar for what.

**Response** – The City of Tulsa does not have enough Police officers to provide the in-depth security coverage for the sites so THA provides Contract Security.

#### Riverview Park

**Question 1** – Our apartment office and our resource center have central air and not the apartments. How can we improve our apartments with central air and not have the residents sleep down stairs and making a fire hazard in their home?

**Response-** THA will study the feasibility of installing Central Heat and Air and a project will be presented at the Capital Fund Program (CFP) Oversight meeting.

**Question 2-** Some of our apartments has bad piping and electrical wiring in the walls and under the sinks and tubs. How can we improve this problem for our residents to make them more like home and fewer complaints?

**Response-** THA will increase community awareness among residents and encourage them to complete work orders so that the maintenance issues can be promptly addressed.

#### **LaFortune**

**Question 1** - Flooding problems on the sidewalks, and at the entrances to the cottages. Water stands on the sidewalks and at the entrances of the cottages. Making it difficult for the residents to enter their homes without wading the water. Some of them are in wheelchairs.

**Response** – THA will address the drainage issues at the site. A planned project will be presented at the next Oversight meeting.

**Question 2-** Locks on Residents doors. Residents would like to see about getting deadbolts instead of the auto locks hat are already on the doors. These locks they already have lock them out of their apartments. If they forget their keys and just step out then they have to pay \$25.00 for a lock out fee.

*Response-* The door handles are ADA compliant and automatically close for security reasons. THA will increase community awareness that lockout fees are not charged during normal business hours.

**Question 3** – Ventilation – The residents are wondering what could be done. When you are not a smoker and the neighbor is. The smell comes into the other apartments.

*Response-* THA will replace seven exhaust fans intended to eliminate the problem.

**Question 4** – Some were looking at individual thermostat controls for the apartments. With the boiler system. I am not for sure if that is possible.

**Response** – LaFortune is on a Boiler/Chiller system and that is not possible.

**Question 5** – The last issue is a new front door system. You have to have a card to enter if THA is closed and after staff leave. Some tenants or guests are prying the doors open from the outside. Making it not very safe.

*Response* – The Automatic doors have recently been replaced and function as intended.

THA will promote more safety awareness to the residents and encourage them to contact Security or Management when they observe unauthorized individuals attempting to pry the doors open.

(g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged. No elements were challenged but responses to the submitted comments are included in 11.0(f).

- (h) Form HUD-50075.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. Attachments ok073a01 ok073i01.
- (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan. Attachment ok073j01.

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Dart -	Dart I. Summary		COMPANY OF THE PROPERTY OF STREET, AND THE PROPERTY OF THE PRO			
PHA Name:	Vame:	Grant Type and Number		CONSTRUCTION OF THE PROPERTY SHAPE OF THE PR		FFY of Grant
Housit	Housing Authority of the City of Tulsa	Capital Fund Program Gra   Date of CFFP:	ant No: OK56PO7350105 F	Replacement Housing Factor Grant No:	Factor Grant No:	FFY of Grant Approval: 2005
<u> </u>	lype of Grant ☐ Original Annual Statement ☐ Reserve for Disasters/Ei	☐ Reserve for Disasters/Emergencies	s/Emergencies	Revise	Revised Annual Statement (revision no: 1	sion no: 1) on Report
i	Summary by Develonment Account	ount.	Total Estimated Cost		Total A	Total Actual Cost <sup>1</sup>
	.1		Original	Revised 2	Obligated	Expended
	Total non-CFP Funds				The state of the s	
2	1406 Operations (may not exceed 20%	20% of line 21) <sup>3</sup>	\$0.00	\$0.00	\$0.00	
1 (0)	1408 Management Improvements	1	\$894,608.00	\$906,629.68	\$906,629.68	
4	1410 Administration (may not exceed	ed 10% of line 21)	\$392,254.00	\$392,254.00	\$392,254.00	\$392,254.00
2	1411 Audit	1				
9	1415 Liquidated Damages					- Andrews - Constitution - Constitut
7	1430 Fees and Costs		\$138,091.00	\$94,526.00	\$94,526.00	\$94,526.00
00	1440 Site Acquisition					
0	1450 Site Improvements		\$331,855.00	\$424,428.94	\$424,428.94	
10	1460 Dwelling Structures		\$1,499,950.00	\$1,594,603.13	\$1,594,603.13	€
11	1465.1 Dwelling Equipment-Nonexpendable	pendable	\$314,292.00	\$314,292.00	\$314,292.00	ι.Α.
12	1470 Non-dwelling Structures		\$60,000.00	\$60,000.00	\$60,000.00	
13	1475 Non-dwelling Equipment		\$221,100.00	\$135,808.25	\$135,808.25	\$135,808.25
14	1485 Demolition					
15	1492 Moving to Work Demonstration	on				
16	1495.1 Relocation Costs					
17	1499 Development Activities 4				and the second s	
18a	1501 Collateralization or Debt Service	vice paid by the PHA				
18ba	-	vice paid Via System of				minut
	Direct Payment		000000	00.06	00 03	OU US
19	1502 Contingency (may not exceed 8%	d 8% of line 20)	\$70,392.00	\$0.00	0.09	2000
20	Amount of Annual Grant: (sum of line	line 2-10)	\$3,922,542.00	\$3,922,542.00	\$3,922,542.00	33,377,347.00
21	Amount of line 20 Related to LBP Activities	Activities			0 510 10	
22	Amount of line 20 Related to Section 504 Activities	on 504 Activities	\$0.00	\$7,855.31	\$7,855.31	
23	Amount of line 20 Related to Security	rity - Soft Costs	\$400,000.00	\$387,712.55	\$38/,/12.55	00.717,700.00
24	Amount of line 20 Related to Security	rity - Hard Costs	\$128,900.00	\$5,362.51	\$5,362.51	
25	Amount of line 20 Related to Energy Conservation Measures	onservation Measures	\$487,100.00	\$633,768.88	\$633,768.88	\$633,758.88

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for Operations.
<sup>4</sup> RHF funds shall be included here.

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: Summary		AND THE PROPERTY OF THE PROPER			7
PHA Name:	Grant Type and Number Canital Fund Program Grant No. 0K56P07350105	No. OK56PO73501	05		FFY of Grant 2005
Housing Authority of the City of Tulsa	Date of CFFP:		Replacement Housing Factor Grant No:	Factor Grant No:	FFY of Grant Approval: 2005
Type of Grant	Recerve for Disasters/Emergencies	Emergencies	∑ Revise	☑ Revised Annual Statement (revision no: 1	evision no: 1
Section Allitude State Hell.	ort for Period Ending: 12/17/0	96	Final F	Final Performance and Evaluation Report	ation Report
1 inc. Summan by Dovelonment Account	ount.	Total Estimated Cost	nated Cost	Total	Total Actual Cost 1
Line Summay by Development of		Original	Revised 2	Obligated	Expended
Signature of Executive Director		Date	Signature of Public Housing Director	using Director	Date
		01/51/			

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Fag Lag	Sn	ŀ						( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )	
PHA Name: Housing Authority of the Development Number								C	
Housing Authority of the Development Number	•	Grant Type	Grant Type and Number					rederal FFY of Grant	¥
Housing Authority of the Development G		Capital Fund	Capital Fund Program Grant No: OK56PO7350105	No: OK56PO		014	· • • I	2005	The second secon
	City of Tulsa	Керіасетел	Replacement Housing Factor Grant No.	Grant No:	1 L	CFFF (TESINO). INC			
Number	General Description of Major Work	lajor Work	Development	Quantity	Total Estimated Cost	ited Cost	Total Actual Cost	ual Cost	Status of Work
Spanish Allahaman	Categories		Account No.						
Activities		*****							
	And the state of t				Original	Revised 1	Funds Obligated Funds Expended 2	Funds Expended 2	
	SESNEGX EXPENSES	NSES	1406		\$0.00	\$0.00	\$0.00	\$0.00	
Outen and a more and	MANAGEMENT IMPROVEMENTS	EMENTS	1408	100 mm 10	\$504.603.45	\$518,917.13	\$518,917.13	\$518,917.13	
	Speciality		419102	1 contract	\$0.00	\$2,292.00	\$2,292.00	\$2,292.00	Complete
	Staff Training		419105	2 seminars	\$12,000.00	\$5,800.00	\$5,800.00	\$5,800.00	In Progress
	Committee Software	376	419106	1	\$24,295.45	\$42,517.13	\$42,517.13	\$42,517.13	Complete
A	Management Improvement Trainer	ent Trainer	419109	-	\$65,900.00	\$65,900.00	\$65,900.00	\$65,900.00	Complete
The second secon	MIS Software Development	poment	419111	4	\$402,408.00	\$402,408.00	\$402,408.00	\$402,408.00	In Progress
	ADMINISTRATION	NC	1410		\$364,622.61	\$364,622.61	\$364,622.61	\$364,622.61	
	Non Technical Salaries	aries	141001	-	\$18,340.13	\$18,340.13	\$18,340.13	\$18,340.13	Complete
	Technical Salaries	es	141002	9	\$113,676.98	\$113,676.98	\$113,676.98	\$113,676.98	in Progress
	Management Fee	90	141005	1	\$183,309.24	\$183,352.74	\$183,352.74	\$183,352.74	Complete
	Benefits		141009	2	\$32,798.01	\$32,798.01	\$32,798.01	\$32,798.01	Complete
	Sunday Admin Costs	osts	141019	-	\$16,498.25	\$16,454.75	\$16,454.75	\$16,454.75	Complete
	FEES AND COSTS	TS.	1430		\$46,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	A/F Fees		143001	0	\$45,000.00	\$0.00	\$0.00	\$0.00	
	Consultant Fees	S	143002	-	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	Complete

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Dart II- Cuonadina Dages	Dades								
PHA Name:	0) 55	Grant Type	Grant Type and Number	No. OKS6PO	7350105			Federal FFY of Grant. 2005	nt:
Housing Authority of the City of Tulsa	f the City of Tulsa	Replacemen	Capital Fully Floyian Chair No. Cross Replacement Housing Factor Grant No.	or Grant No:		CFFP (Yes/No): No			A Particular and Part
	A Constitution of Manager	Apior Mork	Development	Orisintity	Total Estimated Cost	afed Cost	Total Ac	Total Actual Cost	Status of Work
Development	General Description of Major Work	Major Work	Total Control	Carrier of				Partie	
Number	Categories	Sharet F.	Account No.						
Name/PHA-Wide						-			
Activities							1.00	6	
- CONTRACT OF THE CONTRACT OF					Onginai	Revised	Funds Unigated	Funds Upilgated Funds Expended	
-0407300000	TOTAL CENTRAL OFFICE	3EEICE		Salar Salar	\$265,644,00	\$158,325.81	\$158,325.81	\$158,325.81	
Orot Sononon		STN	1450		\$0.00	\$3,985.00	\$3,985.00	\$3,985.00	
	Brick Wall		145006	150 LN	\$0.00	\$3,985.00	\$3,985.00	\$3,985.00	Complete
	TWEIT ING EQUIPMENT	MENT	1465		\$29.544.00	\$25,078.00	\$25.078.00	ΨŊ	
	Pannes & Refrigerators	ators	146503	9 units	\$9,044,00	\$4,578.00	\$4,578.00	\$4,578.00	Complete
	Replacement Window A/C Units	A/C Units	146504	50	\$20,500.00	\$20,500.00	\$20,500.00	67	Complete
	NON DWELLING STRUCTURES	CTHRES	1470		\$60,000.00	\$54,555,67	\$54,555.67		
	Roofton Replacement	ment	147001	-	\$0.00	\$19,361.89	\$19,361.89	63)	Complete
	Rooftop HVAC Replacement	cement	147002	1unit	\$0.00	\$6,878.00	\$6,878.00	\$6,878.00	Complete
	Central Maintenance Facility Renovation	v Renovations	147005	-	\$60,000.00	\$18,904.86	\$18,904.86	\$1	In Progress
	Security Equipment	ent	147015	-	\$0.00	\$257.92			Complete
	Duct Cleaning		147020	1 contract	\$0.00	\$9,153.00			Complete
	NON DWELLING EQUIPMENT	JIPMENT	1475		\$176,100.00	\$74,707,14			
	Computer Hardware	vare	147501	25	\$45,000.00	\$28,761.06	63	67	Complete
	Copiers		147502	16	\$32,500.00	\$2,110.00			Complete
	Printers	The second secon	147503	7	\$12,600.00	\$10,073.24	\$10,	\$10,0	Complete
	WWC.R		147504	3	\$1,000.00	\$0.00	\$0.00	\$0.00	And the second s
AND THE RESERVE OF THE PARTY OF	Office Funiture	ą.	147505	20	\$4,000.00	\$0.00			
	Vehicle Replacement	ment	147507	7	\$69,000.00	\$33,762.84	\$33,	\$33,7	In Progress
	Security Equipment	nent .	147511	2 systems	\$12,000.00	\$0.00	\$0.00	\$0.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Original  Original  Original  Original  Original  S11,901.63  \$11,901.63  \$1,1901.63  \$1,1901.63  \$1,1901.63  \$1,1901.63  \$1,1901.63  \$1,1901.00  \$1,1000.00  \$2,400.00  \$2,400.00  \$2,400.00  \$2,400.00  \$2,400.00  \$2,400.00  \$2,400.00  \$2,400.00  \$3,4,785.00  \$4,785.00  \$4,785.00	Grant Type and Number   Capital Fund Program Grant No. Capital Fund Program Grant No. Capital Fund Program Grant No. Replacement Housing Factor Grant Regories   Account No.   Account	1 D E W	SerNo): No atted Cost  Revised <sup>1</sup> Fund:  \$41,898.73	Federal FFY of Gra 2005  Total Actual Cost  Funds Obligated Funds Expended <sup>2</sup>	Federal FFY of Grant. 2005 tual Cost	of Work
Capital Fund Program Grant No. Chesprol 250 to the Replacement Housing Factor Grant No. Categories   Replacement Housing Factor Grant No. Categories   Account No. Catego	Capital Fund Program Gram No. Capital Fund Program Gram No. Legories   Account No.	10 Ex 190	ss/No): No ated Cost Revised 1 \$47,993.60		ual Cost	Status of Work
Categories	Development Account No. 1408 419102 419108	Ō	Revised 1  \$47,993.60		ual Cost	Status of Work
Categories   Account No.	Account No. 1408 14108 14108 14108		Revised <sup>1</sup> \$47,993.60		T. Contract of the Contract of	
TOTAL SEMINOLE HILLS	1408 419102 419108 1410		Revised 1		The Transfer of 2	
TOTAL SEMINOLE HILLS	1408 419102 419104 1410		Revised 1		Franks Evaporolog 2	
TOTAL SEMINOLE HILLS	1408 419102 419108 1410		\$47,993.60		Funds Expended	
MANAGEMENT IMPROVEMENTS   1408   \$11,901.63   \$11,801.6	1408 419102 419108 1410	691	\$11,898.73	\$47,993.60	\$47,993.60	
1408         \$11,901.63         \$11,80           4/9/102         1 contract         \$8,690.89         \$81,18           4/100         1         \$1,210.74         \$3,210.74           14/100         1         \$1,280.07         \$1,210.74         \$3,210.74           14/100         1         \$1,880.07         \$1,51.80         <	1408 419102 419108 1410	<b>63</b> 1	\$11,898.73			
419102         1 contract         \$8,690.89         \$8,690.89           419108         1 contract         \$3,210.74<	419102 419108 1410		000000	\$11,898,73	\$11.898.73	
41910B         1         \$3,210.74         \$3,2           1410         1         \$18.07         \$1           141002         1         \$6,818.75         \$2           141009         1         \$139.32         \$1           14300         2         \$6,577.92         \$7.7           1450         480 sqft         \$2,400.00         \$8,577.92           145002         480 sqft         \$2,400.00         \$8,577.92           145003         0         \$2,400.00         \$8,577.92           145003         0         \$2,400.00         \$8,577.92           145005         0         \$2,400.00         \$8,577.92           145005         0         \$2,400.00         \$8,577.92           145005         0         \$2,400.00         \$8,577.92           145005         0         \$10,000.00         \$7,778.00           14665         \$4,785.00         \$4,785.00         \$4,785.00	419108		00'080'080	\$8,690.89	\$8,690.89	Complete
1410         \$158.07         \$1           141002         1         \$618.75         \$6           141009         1         \$618.75         \$6           14300         \$6.577.92         \$7.2           14300         \$6.577.92         \$7.2           14500         \$6.577.92         \$7.2           14500         480 sqft         \$2,400.00         \$8.5           145003         0         \$2,400.00         \$8.5           145005         0         \$2,400.00         \$8.5           14501         4920 sqft         \$0.00         \$7.3           1465         \$4.785.00         \$4.785.00         \$4.785.00           1465         \$4.785.00         \$4.785.00         \$4.785.00		0,		0,	69	Complete
141002   1 \$618.75   \$6   141009   1 \$139.32   \$1   1430   \$6.577.32   \$7   143003   2 coordinator   \$6.577.92   \$7.2   145002   480 sqft   \$2,400.00   \$16,50   145005   0 \$2,400.00   \$8,50   145011   4920 sqft   \$5.00   \$7.2   146511   4920 sqft   \$5.00   \$7.2   14653   10 units   \$8,785.00   \$4.7		\$758.07		\$758.07		
141009         1         \$139.32         \$1           1430         \$6.577.92         \$7.2           14303         2 coordinator         \$6.577.92         \$7.2           1450         480 sqft         \$2.400.00         \$8.5           145003         0         \$2.400.00         \$8.5           145004         0         \$1.000.00         \$7.3           14501         4920 sqft         \$2.400.00         \$7.3           1465         \$4.785.00         \$4.785.00         \$4.785.00		4 \$618.75				Complete
1430         \$6.577.92         \$7.2           143003         2 coordinator         \$6.577.92         \$7.2           1450         \$14.800.00         \$15.8           145003         0         \$2.400.00         \$8.5           145005         0         \$10,000.00         \$7.3           145011         4920.90ff         \$0.0         \$7.3           14651         4920.90ff         \$6.5         \$4.785.00         \$6.5           14653         10 units         \$4.785.00         \$4.785.00         \$4.785.00         \$4.785.00         \$4.785.00		1 \$139.32	\$139.32		\$139.32	Complete
143003         2 coordinator         \$6,577.92         \$7.5           1450         480 sqft         \$14,800.00         \$15,		\$6,577.92	\$7,258.20		\$7,258.20	
1450         \$14,800.00         \$15,800.00 <td>143003</td> <td></td> <td>\$7,258.20</td> <td></td> <td>\$7,258.20</td> <td>Complete</td>	143003		\$7,258.20		\$7,258.20	Complete
145002         480 sqft         \$2,400.00         \$8.5           145003         0         \$2,400.00         \$8.5           145005         0         \$10,000.00         \$7.5           145011         4920 sqft         \$0.00         \$7.5           1465         \$4,785.00         \$4.7         \$4.7           148503         10 units         \$4,785.00         \$4.7	1450		\$15,886.00	4/71	\$15,886.00	
145003         0         \$2,400.00           145005         0         \$10,000.00           145011         4920 sqff         \$0.00         \$7,5           1465         \$4,785.00         \$4,7           1465         \$10 units         \$4,785.00         \$4,7	145002		\$8,500.00	\$8.5	\$8.5	Complete
145005         0         \$10,000,00           145011         4920 sqft         \$0.00           1465         \$4,785.00           146503         10 units         \$4,785.00			\$0.00	and the second second second		
145011         4920 sqft         \$0.00           1465         \$4,785.00           146503         10 units         \$4,785.00			\$0.00			
1465 \$4,785.00 146503 10 units \$4,785.00	145011					Complete
146503 10 units \$4,785.00		\$4,785.00	\$6,830.09			
	146503		\$4,785.00		\$4,785.00	-
146504 6 units \$0.00	146504	Inits \$0.00	\$2,045.09			Complete
OUIPMENT 1475 \$0.00	-	\$0.00			\$5,362.51	
147511 1 unit \$0.00	147511		\$5,362.51	\$5,362.51	\$5,362.51	Complete

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	Pages							A. A	
PHA Name:		Grant Type	Grant Type and Number Central Eurol Program Grant No. OK56PO7350105	No. OK56PO	7350105			Federal FFY of Grant: 2005	ant:
Housing Authority of the City of	of the City of Tulsa	Replaceme	Replacement Housing Factor Grant No.	r Grant No:		CFFP (Yes/No): No		The state of the s	
Development Number	General Description of Major Work Categories	Aajor Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
Name/PHA-Wide Activities	www.www.aran							- Livery - L	LALLY .
The state of the s					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 4	
OK073000002	TOTAL WHITLOW	JW.			\$77,790.09	\$82,192.21	\$82,192.21	\$82,192.21	
	MANAGEMENT IMPROVEMENTS	VEMENTS	1408		\$7.874.42	\$9,473.50	\$9,473.50	\$9,473.50	
	Security		419102	1 confract	\$6,369.05	\$6,369.05		\$6,369,05	Complete
	Facility Officers	v	419108	-	\$1,505.37	\$3,104.45	\$3,104.45	\$3,104,45	Complete
	FFFS AND COSTS	TS	1430		\$6,577.92	\$973.39	\$973.39		
	Contract Coordinators	itors	143003	1 coordinator	\$6,577.92	\$973.39			Complete
	ADMINISTRATION	NO	1410		\$452.75	\$452.75		***************************************	
	Technical Salaries	es	141002	-	\$329.79	\$329.79		Managed and Commission of the	
	Benefits		141009	-	122.96	122.96			Complete
	SITE IMPROVEMENTS	ENTS	1450		\$0.00				
	Landscaping		145011	2170 sqft	\$0.00				Complete
	DWELLING STRUCTURES	TURES	1460		\$58,100.00	\$58,100.00			
	Exterior Painting	J.	146003	14 bidgs	\$58,100.00	\$58,100.00	0,	69	Complete
	DWELLING EQUIPMENT	MENT	1465		\$4,785.00	\$9,938.57	\$9,938.57		
	Ranges & Refrigerators	ators	146503	10 units	\$4,785.00	\$4,785,00	1		
	AC Units		146504	10 units	\$0.00	\$5,153.57	\$5,153.57	\$5.153.57	Complete
	And the second s								
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 $^1$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2$  To be completed for the Performance and Evaluation Report.

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	Pages								
PHA Name:		Grant Type	Grant Type and Number	Mr. OKSRPO	7350106			Federal FFY of Grant 2005	J2
Housing Authority of the City of	f the City of Tulsa	Replaceme	Capital Fully Flogram Chances. Once Replacement Housing Factor Grant No.	r Grant No:		CFFP (Yes/No): No		The same and the s	Assemble to the second
Development	General Description of Major Work	fajor Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
Name/PHA-Wide	•								
	The state of the s				Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OK073000003	TOTAL COMANCHE PARK	PARK			\$481,666.06	\$599,794.70	\$599,794.70	\$599,794.70	
	MANAGEMENT IMPROVEMENTS	VENENTS	1408		\$107.380.39	\$109,135.21	\$109,135.21	\$109,135.21	
	Security		419102	1 confract	\$101,318,39	\$101,318.39	\$101,318.39	\$101,318.39	Complete
	Cocalify Officers	1	419108	-	\$6,062,00	\$7.816.82	\$7,816.82	\$7,816.82	Complete
	FEES AND COSTS	15	1430		\$6,577.92	\$19,153.93	\$19,153.93	\$19,153.93	
	Contract Coordinators	fore	143003	4 coordinator	\$6,577.92	\$19,153.93	\$19,153.93	U)	Complete
	ADMINISTRATION	NC	1410		\$3,368.75	\$3,368.75	\$3,368.75		Annual Property and the Property of the Proper
	Technical Salaries	20	141002		\$2,726.36	\$2,726.36	\$2,726.36	\$2,726.36	Complete
	Ronofite		141009	-	\$642.39	\$642.39	\$642.39		Complete
	SITE IMPROVEMENTS	SIN	1450		\$23,800.00	\$67,705.27	\$67,705.27	\$67,	- All All All All All All All All All Al
	Sewer Replacement	lent	145001	1 ad	\$0.00	\$55.51	\$0.00		
	Parking & Paving	DL.	145002	480 ft2	\$2,400.00	\$950,00	\$950.00		Complete
	Drainage/Site Improvement	vement	145003	2400 ft2	\$2,400.00	\$19,432.87	\$19,432.87	\$19	Complete
	Sewer Line Replacement	sment	145005	150 ft	\$14,000.00	\$0.00			Complete
	Gas System Upgrade	ade	145007	960 LF	\$5,000.00	\$23,989.29	67	67	Complete
	l andscaning		145011	1460 sqft	\$0.00	\$2,192.00		***************************************	Complete
	Mailton Denlacement	tont	145013	275 units	\$0.00	\$20,996.94	\$20,996.94	\$20	Complete
	Fencing	TO THE PERSON NAMED IN COLUMN	145004	1 ad	\$0.00	\$88,66		\$88.66	Complete

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Replacement Housing Factor and Capital Fund Financing Program

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PHA Name:		rant Type	Grant Type and Number	No. OKS6PO	7350106			Federal FFY of Grant: 2005	nt:
Housing Authority of the City of	of Tulsa	apital rum eplacemet	Capital Fully Flogram State No. Strong Replacement Housing Factor Grant No.	Grant No:		CFFP (Yes/No): No			
Development Number Name/PHA-Wide	General Description of Major Work Categories	r Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Act	Total Actual Cost	Status of Work
Activities					Original	Revised 1	Funds Obligated	Obligated Funds Expended 2	
OK073000003	COMANCHE PARK								And the state of t
	SER ITOTION	200	1460		\$323,119,00	\$388,011.54	\$388,011.54	\$388,011.54	
	DIACTER STATE	3	148002	3 bldgs	\$0.00	\$74,534.72			Complete
	Didning and min		146003	20 bldgs	\$167,319.00	\$174,867.78		65	Complete
	Boof Renfacement		146004	10 bidas	\$145,000.00	\$138,609.04	\$138,6	\$138,6	Complete
	Unarade Main Building Electrical	ctrical	146017	0	\$8,300.00	\$0.00	\$0.00		
	Plumbing Replacement	ŧ	146043	0	\$2,500.00	\$0.00			AND COLOR OF THE C
	DWELLING EQUIPMENT	Z	1465		\$12,420.00	\$12,420.00			Complete
	Ranges & Refrigerator	5	146503	15 units	\$12,420.00	\$12,4	\$12,4	\$12,4	COMPIGE
	NON DWELLING EQUIPMENTS	ENTS	1475		\$5,000.00	-			
	Security Equipment		147511	0	\$5,000.00	\$0.00	\$0.00	90.00	A A A A A A A A A A A A A A A A A A A
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<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	Sanes								
PHA Name:		Grant Type	Grant Type and Number Cooks Eurol Process Grant No. OK56PO7350105	No. OKSEPO	7350105			Federal FFY of Grant: 2005	int:
Housing Authority of the City of Tulsa	f the City of Tulsa	Replacemen	Capital Fully Flogram Changes, Cross Replacement Housing Factor Grant No:	Grant No:		CFFP (Yes/No): No			
Development	General Description of Major Work	fajor Work	Development	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
Number Name/PHA-Wide	Categories		Account No.						
Activities					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
100000000000000000000000000000000000000	TOTAL BIONEER B 474	- V V V			\$76,696.33	\$605,731.73	\$605,731.73	\$605,731.73	
00000000	MANAGEMENT IMPROVEMENTS	VEMENTS	1408		\$16,032.54	\$16,252.80	\$16,252.80		
	Security		419102	1 contract	\$13,840.01	\$13,840.01	\$13,840.01	64)	Complete
The second secon	Facility Officers		419108	7	\$2,192.53	\$2,412.79	\$2,412.79		Complete
	NOTERATION	20	1410		\$2,038.87	\$2,038.87	\$2,038.87		
A many transfer and the same of the same o	Technical Salaries	es	141002	1	\$1,593.98	\$1,593.98	\$1,593.98	65	
	Benefits		141009	-	\$444.89	\$444.89	\$444.89		Complete
	FEFS AND COSTS	TS	1430		\$6,577.92	\$17,412.81	\$17,412.81		
	Contract Coordinators	tors	143003	4 coordinator	\$6,577.92	\$17,412.81	\$17,412.81	67)	Complete
	SITE IMPROVEMENTS	ENTS	1450		\$2,400.00	\$5,637.00	\$5,637.00		
	Parking & Paving	ם	145002	50 sqft	\$0.00	\$2,800.00	\$2,800.00	\$2,8	Complete
	Site Drainage	X	145003	0	\$2,400.00	\$0.00	\$0.00		
	landscaping		145011	1250 sqft	\$0.00		\$2,837.00		Complete
	DWFI I ING STRUCTURES	TURES	1450		\$25,181.00	\$394,183,94	\$394,183,94		
	Exterior Painting	00	146003	1 bldas	\$0.00	\$102,985.80	\$102,985.80		
	Window Replacement	nent	146001	60 units	\$0.00	\$283,342.83	\$283,342.83	\$283,	Complete
	Plumbing Replacement	ment	146043	0	\$5,000.00	\$0.00	\$0.00		
	Replace Kitchen Cabinets	hinets	146013	0	\$20,181.00	\$0.00	\$0.00		
	Shower Replacement	nent	146023	2	\$0.00	\$7,855.31	\$7,855.31	\$7,855.31	Complete

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

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PHA Name:		Grant Type	Grant Type and Number					redelairi i vi Orani. 2005	30.
Housing Authority of the City of Tulsa	f the City of Tulsa	Capital Fund Replacemen	Capital Fund Program Grant No: OK56PO7350105 Replacement Housing Factor Grant No:	No: OK56PO7 Grant No:		CFFP (Yes/No): No		2007	
Development	General Description of Major Work	lajor Work	Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Act	Total Actual Cost	Status of Work
Number Name/PHA-Wide									oni inni prilimbana e e e e e e e e e e e e e e e e e e
Something					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 4	
OK073000004	PIONEER PLAZA	8						4440 000 04	
	DWELLING EQUIPMENT	MENT	1465		\$24,466.00	\$116,086,94	53	3110,000.34	Cacleman
	Ranges & Refrigerators	ators	146503	10 units	\$4,466.00	\$4,466.00		\$4,450.UU	Collibrate
	Trash Compactor	or	146505	1%	\$0.00	\$18,642.00			Complete
	Fire System Upgrade	ade	146510	1 system	\$5,000.00	\$85,978.94	57	57	Complete
	Flevator I parade	de	146506	-	\$5,000.00	\$2,000.00	\$2,0	\$2,0	Complete
	HVAC Replacement	ent	146504	-	\$5,000.00	\$0.00			
	Security		146511	2	\$5,000.00	\$5,000.00	69	69	Complete
	NON DWELLING STRUCTURE	UCTURE	1470		\$0.00	\$189.77	\$189.77		
		cement	147016	1 ad	\$0.00	\$189.77			Complete
	THE PROPERTY OF THE PARTY NOW	IIDMENT	1475		\$0.00	\$53,929.60			
	Coordy Edinment	ent.	147511	1 system	\$0.00	\$45,000.00	69	63	
	Communication Equipment	ipment	147508	1 repeater	\$0.00	\$8,929.60	\$8,929.60	\$8,929.60	Complete
					1001-1004	- 604 E 400 00	C215 /02 00	\$315.493.90	
OK073000005	TOTAL APACHE MANOR	ANOR			20.00.4401.0	20.004.004			
	STRUMBAN DESCRIPTION OF THE STRUMBAN DE STRUMB DE STRUMBAN DE STRUMBAN DE STRUMB DE ST	VERRENTS	4408		\$112,891.91	\$117,790.22	\$117,790.22	\$117,790.22	
	MANAGEMEN INCO	ALMENIS	419102	1 contract	\$105,874,01	\$105,874.01	€5	69	Complete
	Cacilly Officers	U	419108	1	\$7,017.90	\$11,916.21	07	φ,	Complete
A CONTRACTOR OF THE PARTY OF TH	ADMINISTRATION	NO	1410		\$2,103.72	\$2,103.72			
	Tochnical Calaries	50	141002	-	\$1,703.94	\$1,703.94	69	6	
Shark division or revenue states	Ronefite		141009	-	\$399.78	\$399.78			Complete
	EEES AND COSTS	STS	1430		\$6,577.92	\$8,688.51	\$8,688.51		
			The state of the s		00 1110	4 0 0 0 0 6		T XXX XX	ממטונייייייייייייייייייייייייייייייייייי

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Annual Statement/Performance and Evaluation Report Capital Fund Program Replacement Housing Factor and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Tall II. Supporting tages	2000								
PHA Name:		Grant Type	Grant Type and Number	No. OKSEDO.	7350105			Federal FFY of Grant: 2005	nt:
Housing Authority of the City of Tulsa	of the City of Tulsa	Replaceme	Capital Fund Flogram for Chant No: Replacement Housing Factor Grant No:	Grant No:		CFFP (Yes/No): No		The state of the s	
Dovelorment	General Description of Major Work	Tajor Work	Development	Quantity	Total Estimated Cost	rted Cost	Total Ac	Total Actual Cost	Status of Work
Number	Categories		Account No.						
Name/PHA-Wide					:				
Committee					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
20000005	APACHE MANOR	N.							
000000000000000000000000000000000000000	STNEMPANDED STRENTS	NTS	1450		\$19,800.00	\$155,520.93	\$155,520.93	\$155,	
	DomodParking		145002	0	\$2,400.00	\$0.00	\$0.00	\$0.00	
A supplementary of the second	Commence of the control of the contr	Somonte	145003	2400 #2	\$2,400.00	\$33,067.87	\$33,067.87		
	Cor System (Ingrade	apre	145007	4 units	\$5,000.00	\$18,965.23	\$18,965.23	67	-
	l andscaning	dade	145011	2630 saft	\$0.00	\$3,021.00			
	Cower I ine Replacement	ament	145005	100 ft	\$10,000.00	\$100,378.17	•	\$100,	Complete
	Epocina	1	145004	1 ad	\$0.00	\$88,56	\$88.66		And the second s
	DWELLING STRUCTURES	TURES	1460		\$7,500.00	\$20,495.52			
	Hot Wafer Tank Benjacement	acement	146011	10	\$0.00	\$20,225.00	\$20,	\$20,	
	Siding & Trim		146002	1 ad	\$2,500.00	\$75.72	0,2	69	Complete
	Hograde Main Building Electrical	Electrical	146017	0	\$5,000.00				
The second secon	Shower Replacement	nent	146023	1 ad	\$0.00	\$194.80	\$194.80	\$184.80	Complete
	The state of the s								
The second secon	- Landau Control of the Control of t					The state of the s	The state of the s		
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					The state of the s				_

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II. Supporting Pages	Pades								
PHA Name:		Grant Type	Grant Type and Number					Federal FFY of Grant:	nt:
Housing Authority of the City of	f the City of Tulsa	Capital Fun Replaceme	Capital Fund Program Grant No; OK56PO7350105 Replacement Housing Factor Grant No:	No; OK56PO Grant No:		CFFP (Yes/No): No		2003	
Development Number Name/PHA-Wide	General Description of Major Work Categories	fajor Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
Activities		ALL CONTRACTOR OF THE CONTRACT			Original	Revised 1	Funds Obligated	Obligated Funds Expended 2	
OK073000005	APACHE MANOR	JR.	4.4.4		640 805 00	\$10 805 OO	\$10.895.00	\$10.895.00	
	DWELLING EQUIPMEN	MENI	1405	15 unite	\$10.895.00	\$10.895.00	\$10,895.00		Complete
	NON DWELLING FOLIDMENT	IDMENT	1475	Cillin Cr	\$5,000.00		\$0.00	\$0.00	
	Coordinate Foreignent	ent	147511	0	\$5,000.00		\$0.00		
- OK 07200006	UL L	MANOR			\$164,788.82	\$33,688.37	\$33,688.37		
Coccocciono	MOMO	VEMENTS	1408		\$13,420.96	\$14,064.39	\$14,064.39		
	Security		419102	1 contract	\$10,396.02	\$10,396.02	\$10,396.02	67	Complete
	Facility Officers	S	419108	1	\$3,024.94	\$3,668.37	\$3,668.37		Complete
The state of the s	ADMINISTRATION	NO	1410		\$1,024.94	\$1,024.94	\$1,024,94	A	
	Technical Salaries	es	141002	-	\$834.69				
	Benefits		141009	Ψ-	\$190.25	\$190.25			Complete
	FEES AND COSTS	STS	1430		\$6,577,92				
	Contract Coordinators	ators	143003	-	\$6,577.92				Complete
The second secon	SITE IMPROVEMENTS	SLUS	1450		\$47,200.00	\$5.7	\$5.	\$5,7	
	Pavina/parkina	a	145002	0	\$2,400.00				
	Sewer Replacement	hent	145001	1 ad	\$0.00	\$55.51	\$55.51	99	Complete
	Drainage/Site Improvements	rements	145003	0	\$2,400.00	\$0.00			
	Fencing		145004	0	\$5,000.00				
	Dispersing Followerd	ment	145009	0	\$5,000.00	\$0.00			
	City City I of the I		145014	0	\$15,000.00	\$0.00			
	Similar		145011	2630 sqft	\$5,000.00	\$5,7	\$5,7	\$5,7	Complete
THE RESERVE THE PROPERTY OF TH	Dumpster Enclosures	ures	145008	0	\$12,400.00	\$0.00	\$0.00	\$0.00	

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Dort II. Cuspoding Dage	09260							
PHA Name:		Grant Type and Number Capital Fund Program Grant No: OK56P07350105	No: OK56PC				Federal FFY of Grant: 2005	nt:
Housing Authority of the City	of Tulsa	Replacement Housing Factor Grant No:	r Grant No:	CFFP (Ye	CFFP (Yes/No): No			
Development Number	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Act	Total Actual Cost	Status of Work
Name/PHA-Wide	•							
			A TOTAL CONTRACTOR CON	Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OK073000006	MOHAWK MANOR							2011
the second second design of the second secon	DWELLING STRICTURES	1460		\$84.200.00	\$0.00	\$0.00	\$0.00	
	Siding & Trim	146002	0	\$2,400.00	\$0.00	\$0.00	\$0.00	
	Tuck Pointing	146022	0	2,400.00	00.00	00.00		
The second secon	HVAC Installation	146010	0	\$11,900.00	\$0.00	\$0.00	\$0.00	
The state of the s	Horrade Main Brildino Flectrical	146017	0	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Kitchen Renovations	146013	0	\$62,500.00	\$0.00			
	DWELLING EQUIPMENT	1465		\$7,365.00	\$12,518.57	\$12,518.57	631	
	Ranges & Refrigerators	146503	5 units	\$7,365.00	\$7,365.00	\$7,365.00		Complete
	ACUNIS	146504	10 units	\$0.00	\$5,153.57	\$5,153.57	\$5,	Complete
	NON DWELLING EQUIPMENT	1475		\$5,000.00	\$0.00			
	Security Equipment	147511	0	\$5,000.00	\$0.00	\$0.00	\$0.00	
				000000	435.404.54	£25 484 54	\$35 ARA 54	
OK073000007	T0T			00,677,094	453,404.34			
	MANAGEMENT IMPROVEMENTS	1408		\$11,440.40	410,490.30			Complete
The state of the s	Security	419102	1 contract	\$10,869.12	\$10,869.12	"		
The state of the s	Facility Officers	419108	-	\$2,9,28	\$7,021,44	\$2,027.44		

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

art II: Supporting Pages	Pages						1 1 1 1 1 1 1	- 5.
HA Name:		Grant Type and Number	Mo. OKSEDO	7350105			Federal FFY of Grant 2005	¥
ousing Authority of the City of	Tulsa	Capital rung riogram Grant No. Oroom Replacement Housing Factor Grant No.	or Grant No:		CFFP (Yes/No): No		A COMMISSION OF THE PROPERTY O	
		ŀ		too Determina losoT	tool Cost	Total An	Total Actinal Cost	Status of Work
Development Number	General Description of Major Work Categories	Account No.	Cuaniny	i orai Louria	5			
dame/PHA-Wide Activities								- Ventural control of the control of
				Original	Revised	Funds Obligated	Funds Obligated Funds Expended *	Management of the second secon
OK073000007	HEWGLEY TERRACE							The second secon
	ADMINISTRATION	1410		\$3,613.04	\$3,613.04	\$3,613.04		
	Technical Salaries	141002	-	\$2,888.63	\$2,888.63	\$2,888.63	is .	Complete
	Benefits	141009	-	\$724.41	\$724.41	\$724.41		Complete
	FEES AND COSTS	1430		\$6,577.92	\$1,688.74	\$1,688.74		The state of the s
The second secon	Social Coordinates	143003	-	\$6.577.92	\$1,688.74	\$1,688.74	\$1,6	Complete
	SITE IMPROVEMENTS	1450		\$4,000.00	\$0.00	\$0.00		Complete Section 1
	Parking/paying	145002	0	\$2,000.00	\$0.00	\$0.00		- Andrewson and the second sec
	Drainage/Site Improvements		0	\$2,000.00	\$0.00			
	DWELLING STRUCTURES			\$42,400.00	\$3.50			
	Painting		0	\$2,400.00	\$3.50	\$3.50		Complete
	Hot Water Tank Replacement		0	\$15,000.00	\$0.00	\$0.00		
	Kitchen Cabinets		0	\$25,000.00	\$0.00	\$0.00	20.00	
	The state of the s							
	- Control of the Cont							

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II. Sunnording Pages	Pages								
PHA Name:		Grant Type	Grant Type and Number					Federal FFY of Grant	ㅂ
	T to the second	Capital Fur	Capital Fund Program Grant No: OK56PO7350105	No: OK56PO		CEEP (Yes/No). No		2002	
Chousing Authority of the Oily of		and and and	. 6						
Development	General Description of Major Work	Major Work	Development	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
Name/PHA-Wide	Calcigories								
Activities								6	
					Original	Revised 1	Funds Obligated	Obligated Funds Expended 2	
70000000	HEWCI EY TERRACE	PACE							
Chair second	DWELLING FOLIDMENT	NENT	1465		\$13,190.00	\$16,492.93	\$16,492.93	\$16,492.93	
	Pafrinarators & Stoves	TOVES	146503	4 units	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	Complete
	Flevator Fouithment	nent	146506	0	\$5,000.00	\$0.00			
	ACUnits	-	146504	6 units	\$0.00	\$5,153.57	\$5,153.57	49	Complete
	Rollers		146502	1 ad	\$0.00	\$172.91	\$172.91	\$172.91	Complete
	Eire System Ingrade	rede	146510	0	\$5,000.00	\$7,976.45	\$7,976.45	\$7,8	Complete
		HIPMENT	1475		\$5,000.00	\$0.00	\$0.00	\$0.00	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Security Equipment	nent	147511	1 system	\$5,000.00	\$0.00			
	NON DWELLING STRUCTURE	RUCTURE	1470		\$0.00	\$189.77	\$189.77		
	Indianolis Door Ben	Ben	147016	1 ad	80.00	\$189.77	\$189.77	_	Complete
000000000000000000000000000000000000000	TOTAL BIVERVIEW PARK	N PARK			\$119,478.61	\$41,538.51	\$41,538.51		
OUNT SOUNDE	MANACEMENT IMPROVEMENTS	VEMENTS	1408		\$22,254,35	\$18,732.05			
***************************************	Moderation		419102	1 confract	\$13,920.60	\$13,920.60	\$13,920.60	40	
	Facility Officers	SI	419108	1	\$8,333.75	\$4,811,45			Complete
	ADMINISTRATION	NO	1410		\$1,066.34	\$1,066.34		SI	
	Tachnical Salaries	ries	141002	-	\$842.60	\$842.60			
	Renefits		141009	1	\$223.74	\$223.74			Complete
-	FEES AND COSTS	STS	1430		\$6,577.92	\$7,205.20			
	Contract Coordinators	afors	143003	3 coordinator	\$6,577.92			L. F. A. B.	Complete
	SITE IMPROVEMENTS	TENTS	1450		\$14,000.00	\$6,118.00	\$6,1	56.1	
	Paving/Parking	20	145002	400 saft	\$2,000.00	\$0.00			
	Drainage (Site Improvements	vements	145003	2000 saft	\$2,000.00	\$0.00			
	Diamoscopino		145011	4080 saft	\$0.00	\$6,118.00	\$6,118.00	36,118.00	Complete
	Lairocaparis	S	11000						

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	Pages								
PHA Name:		Grant Type	Grant Type and Number					Federal FFY of Grant.	T.
		Capital Fun	Capital Fund Program Grant No: OK56PO7350105	No: OK56PO,	7350105			2005	
Housing Authority of the City	if the City of Tulsa	Replacemen	Replacement Housing Factor Grant No.	r Grant No:		CFFP (Yes/No): No			and advantable
					total Engineering	tod Cost	Δ letoT	Total Actual Cost	Status of Work
Development	General Description of Major Work	Aajor Work	Development	Cuantity	10(al E34)11a	וומת כחפו	1000		
Number	Categories		Account No.						
Name/PHA-Wide									
Activities								- In the second	
The state of the s					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
									19000
OK07300008	RIVERVIEW PARK	RK							
	Sewer Line Replacement	sment	145005	0	\$10,000.00	\$0.00	\$0.00		
	DWELLING STRUCTURES	TURES	1460		\$64,200.00	\$227.92	\$227.92	\$227.92	
	Plumbing Replacement	ment	146043	0	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Heater Replacement	rent	146010	0	\$25,000.00	\$0.00	80.00		
	Hot Water Tank Replacement	acement	146011	0	\$19,000.00	\$0.00	\$0.00		
	Uparade Main Building Electrical	Electrical	146017	0	\$15,200.00	\$0.00	\$0.00		
	Brick Repair		146022	1 repair	\$0.00	\$227.92	\$227.92		Complete
	DWFI ING EQUIPMENT	MENT	1465		\$6,380.00	\$6,380.00		56,380.00	
	Rannes & Refrigerators	ators	146503	7 units	\$6,380.00	\$6,380.00	\$6,380.00		Complete
	NON DWELLING EQUIPMENT	IPMENT	1475		\$5,000.00	\$1,809.00	\$1,809.00	\$1.8	
	Security Fauinment	ent	147511	0	\$5,000.00	\$0.00	\$0.00		
	Vehicle Replacement	nent	147507	1111	\$0.00	\$1,809.00	\$1,809.00	\$1,809.00	Complete

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

y of th								CLUST CACHELLE	
Housing Authority of the		Grant Type	Grant Type and Number	Mar OKERDO.	7350105			Federal FFT of Glaffic.	III.
	e City of Tulsa	Capital Fun Replacemer	Capital Fund Program Grant No. Owor Orsovios Replacement Housing Factor Grant No.	r Grant No:		CFFP (Yes/No): No			
ŧ.	General Description of Major Work	ajor Work	Development	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
Number Name/PHA-Wide	Categories	antin'ny faratronin'ny fivontan'ny fivontan'ny fivontan'ny fivontan'ny fivontan'ny fivontan'ny fivontan'ny fiv	Account No.					and the second s	
	And the state of t				Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
0.00012000010	TOTAL SANDY PARK	RK	がは影響が変え		\$207,738.74	\$58,253.88			
1	MANAGEMENT IMPROVEMENTS	FMENTS	1408		\$19,196.25	\$14,805.80			
	Security		419102	1 contract	\$12,178.35	\$12,178.35	\$12,178.35	63	Complete
AND THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS	Facility Officers		419108	1	\$7,017.90	\$2,627.45	\$2,627.45	**	Complete
	ADMINISTRATION	z	1410		\$509,57	\$509.57	\$509.57	\$509.57	
	Technical Salaties	· ·	141002	1	\$407.90	\$407.90	\$407.90		
	Banefits	2	141009	-	\$101.67				Complete
	FFFS AND COSTS	S	1430		\$6,577.92				
The state of the s	Confract Coordinate	ors	143003	2 coordinator	\$6,577.92	\$4,070.12		\$4,070.12	Complete
	SITE IMPROVEMENTS	NTS	1450		\$30,000.00		\$7.8		
and the second of the second o	Paving/Parking		145002	0	\$2,000.00	80.00			
	Drainage/Site Improvements	ments	145003	0	\$2,000.00	\$0.00			
The state of the s	Chain Link Fencing	2	145004	0	\$10,000.00	\$0.00			
	Landscaping		145011	2250 sq ft	\$0.00	\$3,377.00	\$3,3	\$3,3	Complete
The state of the s	Sewer Line Replacement	ment	145005	0	\$10,000.00	\$0.00			
	Signage		145015	0	\$1,000.00	\$0.00			
And the second s	Gas System Updrade	ade	145007	180 LN	\$5,000,00	\$4,483.41	\$4,483.41	\$4,483.41	In Progress
								The second secon	
	And the state of t								

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Dort Cultivation Thank									
PHA Name:		Grant Type	Grant Type and Number	No. OKERDO	7350105			Federal FFY of Grant: 2005	ŧ
Housing Authority of the City of	Tulsa	Capital run Replaceme	Capital Futio Flogram Grant No. Replacement Housing Factor Grant No.	Grant No:		CFFP (Yes/No): No			
Development	General Description of Major Work	or Work	Development Account No	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
Name/PHA-Wide						-		der et remediatel	The state of the s
Activities					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OK073000010	SANDY PARK								
	DWELLING STRUCTURES	IRES	1460		\$137,800.00	\$17,199.41	\$17.1	\$17.1	
	Plumbing Replacement	ent.	146043	0	\$5,000.00	\$0.00			
	Roofing		145004	2 buildings	\$0.00	\$16,125.00	\$16,125.00	\$16,125.00	Complete
	Heating		146010	0	\$22,800.00	\$0.00			AND THE PROPERTY OF THE PROPER
	Thorada Main Building Electrical	lectrical	146017	0	\$10,000.00	\$0.00			***************************************
	Rathroom Renovatio	ins.	146008	1	\$100,000.00	\$948.07			Complete
	Shower Replacement	ju	146023	1 ad	\$0.00	\$126.34			Complete
	DWFI ING FOLIPMENT	LNI	1465		\$8,655.00	\$13,808.57	531	S	The second secon
	Rannes & Refriderafors	ors	146503	7 units	\$8,655.00	\$8,655.00			Complete
	AC Units		146504	5 units	\$0.00	\$5,153.57	\$5.	85,	Complete
	NON DWELLING EQUIPMENT	MENT	1475		\$5,000.00	\$0.00			
	Security Equipment	1,1	147511	0	\$5,000.00	\$0.00	\$0.00	\$0.00	
				A CONTRACTOR	4 - 15 - 15 - 15 - 15 - 15 - 15 - 15 - 1				
OK073000011	TOTAL OSAGE HILLS	15	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			The state of the s			
						A STATE OF THE PERSON OF THE P			
The state of the s		,			-				

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Dod II. Supporting Dages	Dage								
rait il cappoining	2000	Grant Tung	and Mumber					Federal FFY of Grant:	nt:
PhA Name:		Capital Fun	Capital Fund Program Grant No: OK56PO7350105	No: OK56PO	7350105			2005	
Housing Authority of the City	of the City of Tulsa	Replaceme	Replacement Housing Factor Grant No:	r Grant No:		CFFP (Yes/No): No			
Development	General Description of Major Work	Aajor Work	Development	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
Number			Account No.						
Name/PHA-Wide Activities									
	- Availabrilannessanna sa phasa anno anno anno anno anno anno anno a				Original	Revised 1	Funds Obligated	Obligated Funds Expended 2	
	TOTAL PARKVIEW TERRACE	FRRACE		が 100mm (100mm) (100	\$313,502.99	\$203,729.52	\$203,729.52	\$203,729.52	
710000000		VEMENTS	1408		\$16,459.18	\$18,851.01	\$18,851.01		
	Security		419102	1 confract	\$16,150.63	\$16,223.58	\$16,223.58	\$16,223.58	Complete
	Facility Officers	y.	419108	-	\$308.55	\$2,627.43	\$2,627.43		Complete
	ADMINISTRATION	NC	1410		\$4,506.89	\$4,506.89	\$4,506.89		
	Technical Salaries	es.	141002	-	\$3,640.85	\$3,640.85	\$3,640.85	₩.	
	Renefits		141009	-	\$866.04	\$866.04	\$866.04		Complete
	FEES AND COSTS	STS	1430		\$6,577.92	\$5,710.85	\$5,710.85		
	Contract Coordinators	itors	143003	2 coordinator	\$6,577.92	\$5,710.85	\$5,710.85		Complete
	SITE IMPROVEMENTS	SIN	1450		\$79,655.00	\$44,247.33	\$44,247.33	831	
	Paving/Parking		145002	400 sqft	\$2,000.00	\$6,448.35	\$6,448.35		
	Drainage/Site Improvements	rements	145003	2000 sqft	\$2,000.00	\$16,275.87	\$16,275.87	\$16,	Complete
	Sewer I ine Replacement	ement	145005	0	\$10,000.00	\$0.00			
	Gas System Upgrade	rade	145007	4 units	\$53,655.00	\$4,042,86	\$4,0	\$4.0	In progress
	Dumpster Fuciosures	ures	145008	0	00.000,7\$		\$0.00		
	landscaping		145011	3100 sqft	00.0\$				
	Water meter can Replacement	acement	145010	47	\$0.00	\$12,8	\$12,8	\$12.8	Complete
	Site Lighting		145014	0	\$5,000.00	\$0.00	Ì		
	DWELLING STRIICTHRES	THRES	1460		\$194,979.00	\$114,310.31	\$114,310.31		
	Floor Tiles		146005	16 units	\$108,029,00	\$114,310.31	\$114,310.31	\$114,3	Complete
	Fintry Doors		146006	0	\$40,000.00		\$0.00	And and the second second second	
	Heaters		146010	0	\$25,000.00			00.0\$	
	Plumbing Replacement	ment	146043	0	\$5,000.00	\$0.00	\$0.00		

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	Pages								
PHA Name:		Grant Type	Grant Type and Number					Federal FFY of Grant:	ant
		Capital Fun	Capital Fund Program Grant No: OK56PO7350105	No: OKS6PC				2005	
Housing Authority of the City of Tulsa	of the City of Tulsa	Replaceme	Replacement Housing Factor Grant No:	or Grant No:		CFFP (Yes/No): No			
Development Number Name/PHA-Wide	General Description of Major Work Categories	Major Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
Activities					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OK673000012	PARKVIEW TERRACE	MCE							
	Porch Lighting		146015	0	\$16,950.00	\$0.00	\$0.00		
	DWELLING EQUIPMENT	MENT	1465		\$11,325.00	\$13,665.63	\$13,665.63		
	Ranges & Refrigerators	ators	146503	22 units	\$11,325.00	\$11,325.00	\$11,325.00		Complete
	AC Units		146504	4 units	\$0.00	\$2,340.63			\$2,340.63 Complete
	NON DWELLING STRUCTURE	UCTURE	1470		\$0.00				
	Community Center Door	. Door	147022	,-	\$0.00				Complete
OK073000013	TO	TOWER	The state of the s		\$207,170.76			\$42,920.19	
	MANA	VEMENTS	1408		\$21,553.58	\$17,031.97	\$17,031.97		
	Security		419102	1 contract	\$14,417.00	\$14,404,55	\$14,404,55	07	Complete
	Facility Officers	S	419108	1	\$7,136.58	\$2,627.42		\$2,627.42 Complete	Complete
	ADMINISTRATION	NO	1410		\$1,179.77	\$1,179.77	\$1,179.77		
	Technical Salaries	ies	141002	-	\$926,49	\$926,49			\$926.49 Complete
	Benefits		141009	-	\$253.28	\$253.28			\$253.28 Complete
	FEES AND COSTS	STS	1430		\$6,577.92	\$5,166.90			
	AE Fees		143001	-	\$0.00				\$1,435.00 Complete
	Contract Coordinators	tors	143003	2 coordinator		\$3,731,90			\$3,731.90 Complete
	SITE IMPROVEMENTS	ENTS	1450		\$14,000.00	\$5,700.29	\$5,700.29		
	Parking/Paving	0	145002	0	\$2,000.00				
	Gas System Upgrade	rade	145007	4 units	\$5,000.00	\$2,739.29	\$2,7		\$2,739.29 In Progress
	Site Drainage		145003	0	\$2,000.00	\$0.00			
	Site Lighting		145014	0	\$5,000.00	\$0.00			
	Landscaping		145011	2000 sqft	\$0.00	\$2,961.00	\$2,961.00		\$2,961.00 Complete

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II. Sunnorting Pages	Pages								
PHA Name:		Grant Type	Grant Type and Number	No. OK56PO.	7350105			Federal FFY of Grant 2005	int:
Housing Authority of the City of	f the City of Tulsa	Replaceme	Replacement Housing Factor Grant No:	Grant No:		CFFP (Yes/No): No			
	N 30 and a second	Jacob More	Development	Orsantity	Total Estimated Cost	ted Cost	Total Ac	Total Actual Cost	Status of Work
Development	General Description of wajor work	ajoi vvoin	Account No.	The state of the s					
Name/PHA-Wide									
Activities					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
ágit via tecn					Ç,		2		
OK073000013	LAFORTUNE TOWER	VER							Assessment of the Management of the Control of the
		Capture of the last of the las			200	6409 44	4100 11	\$192.11	
	DWELLING STRUCTURES	rures	1460		401.43	9134.13			
	Windows/Screens	SU	146001	1 ad	\$0.00	\$124.62	P	A	
	socitewood code	900	146013	1 20	\$67.49	\$67.49	\$67.49		Complete
	TNEWGILOR ONLINE	MENT	1465		\$158,792.00	\$13,459.36	\$13,459.36	(S)	
	Described Position	- April 1	146503	9 units	\$0.00	\$4,466.00	\$4,466.00	\$4,4	Complete
	Ranges & Reingelaidis	arcis	146504	0	\$20,000,00	\$0.00	\$0.00	\$0.00	
	Domorfic Mater Dining	ining	146511	C	\$128,792.00	\$0.00	\$0.00	\$0.00	
	Elevator I forrade	ie.	146506	0	\$5,000.00	\$0.00			
	Security & Fire Protection Equipment	Equipment	146510	1 system	\$5,000.00	\$8,993.36	\$8.5	\$8.5	Complete
		IDMENT	1475		\$5,000.00	\$0.00	\$0.00		
	Society Equipment	ent	147511	0	\$5,000.00	\$0.00			
A CONTRACTOR OF THE PARTY OF TH	NOW DIVISION ENGINEER	ICTIBE	1470		\$0.00	\$189.79	\$189.79		
	Automatic Door Replacement	cement	147016	1 ad	\$0.00	\$189.79	\$189.79	\$189.79	Complete
	and a second second								
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	The state of the s								

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II. Supporting Pages	Pages								
PHA Name:	The state of the s	Grant Type	Grant Type and Number	00010	7250405			Federal FFY of Grant	חנ
Housing Authority of the City of	of the City of Tulsa	Capital Fun Replacemet	Capital Fund Program Grant No: UN35FU7334 (35 Replacement Housing Factor Grant No:	No: Onesero		CFFP (Yes/No): No			
Development	General Description of Major Work	lajor Work	Development	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
Name/PHA-Wide	CHORDE								
Acuvines					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
	GOMAN MAYANTE	DOWN			\$87.497.60	\$106,744,01	\$106,744.01	\$106,744.01	
OKU/300001/	MANACEMENT IMPROVEMENTS	VEWENTS	1408		\$11,555.90	\$10,597.13	\$10,597.13	031	
Control of the Contro	With the state of	2	419102	1 contract	\$7,969.71	\$7,969.71	\$7,969.71	\$7,969.71	Complete
	Facility Officers	,,	419108	-	\$3,586.19	\$2,627.42	\$2,627.42	69	Complete
	NOITERATION	NC	1410		\$903.78	\$503.78	\$903.78		
	Tochnical Salaries	200	141002	-	\$723.62	\$723.62			
	Renefits	3	141009	-	\$180.16				Complete
	EEES AND COSTS	TS	1430		\$6,577.92	\$2,177.44			
	Contract Coordinator	afor	143003	-	\$6,577.92	\$2,177.44		\$2,177.44	Complete
	SITE IMPROVEMENTS	NTS	1450		\$26,400.00	\$2,738.61	\$2,7		
	Parking & Paving	טנ	145002	0	\$2,000.00	\$0.00			
	Drainage/Site Improvements	ements	145003	2000 sqft	\$2,000.00	€9	69	67	
The second secon	landscaping		145011	400 saft	\$0.00	\$583.00	€	Ġ	Complete
	Site Lighting		145014	0	\$5,000.00	\$0.00	\$0.00		
	Dumoster Enclosures	gres	145008	0	\$12,400.00	\$0.00			
	Fencing		145004	1 ad	\$5,000.00	\$88.61	\$88.61	\$88.61	Complete
	The state of the s							The state of the s	
								***************************************	
									And the second section of the second second section of the second second section of the section of the second section of the section of the second section of the section of th
	The second secon								

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Grant Type and Number   Capital Fund Program Grant No: OK56PO7350106	Part II: Supporting Pages	Pages								
Capital Fund Flogratin No. Chord Development   Categories   Account No.	PHA Name:		Grant Type	and Number	No. OVERDO	7250106			rederal rr 1 of Grant.   2005	1
General Description of Major Work   Development Quantity   Total Estimated Cost	Housing Authority o	if the City of Tulsa	Replaceme	nt Housing Facto	r Grant No:	_	s/No): No			
Categories   Cat		,				Total Estima	dod Coef	Total Act	Total Actual Cost	Status of Work
SOUTH HAVEN MANOR	Development	L	Major Work	Development Account No.	Quantity	Lotal Esuite	ison nair			
SOUTH HAVEN MANOR	Name/PHA-Wide									
SOUTH HAVEN MANOR	Activities	mand open and the state of the		****		Original	Doniend 1	Funds Obligated	Funds Obligated Funds Expended 2	
SOUTH HAVEN MANOR   SOUTH HAVEN MANOR   SOUTH HAVEN MANOR	menotovi						Nevised	N		
1460         \$30,000.00         \$83,267.05           146004         20 bldgs         \$0.00         \$83,182.25           146017         0         \$5,000.00         \$0.00           146010         0         \$20,000.00         \$0.00           146023         1 ad         \$5,000.00         \$84.80           1465         \$1 ad         \$7,000.00         \$84.80           1465         \$7,000.00         \$5,000.00           1455         \$5,000.00         \$5,000.00           14751         0         \$5,000.00           \$0.00         \$5,000.00         \$0.00	OK073000017	SOUTH HAVEN M	ANOR							
1460         20,000,00         \$83,182.55           146014         20 bldgs         \$5,000.00         \$83,182.25           146010         0         \$5,000.00         \$0.00           146010         0         \$5,000.00         \$0.00           146023         1 ad         \$5,000.00         \$1,000           146503         1 dd         \$7,060.00         \$7,060.00           147511         0         \$5,000.00         \$0.00           \$5,000.00         \$5,000.00         \$0.00			The second secon			000 000	20 727 05		\$83.267.05	
146004   20 bldgs   \$5,000 \$83,182.25   146017   0 \$5,000.00   \$80,182.25   146017   0 \$5,000.00   \$0.00   146043   0 \$5,000.00   \$0.00   146023   1 ad \$5,000.00   \$1,000.00   14653   1 ad \$5,000.00   \$1,000.00   14750   14751   0 \$5,000.00   \$0.00   \$0.00   147511   0 \$5,000.00   \$0		DWELLING STRUC	TURES	1460		\$30,000.00		202,407,000		Contract Con
146017		Roofing		146004	20 bldgs	\$0.00	\$83,		\$83,	Complete
146010		Lograde Main Building	Flectrical	146017	0	\$5,000.00			\$0.00	
146043		Editori		146010	0	\$20,000.00	\$0.00			A CONTRACTOR OF THE PARTY OF TH
146023		Distriction Decident	tracer.	146043	0	\$5,000,00	\$0.00	\$0.00	\$0.00	
1465         \$7,060.00         \$7,060.00           146503         14 units         \$7,060.00         \$7,060.00           1475         \$5,000.00         \$0.00           147511         0         \$5,000.00         \$0.00		Flumining Replace	ACON.	145023	1 20	80.00	\$84.80	\$84.80		Complete
147511 0 \$5,000,00 \$0.00		Showel Replace	MENT	1485		\$7.060.00	\$7,060.00	\$7,060.00	\$7.060.00	
1475 147511 0 \$5,000.00		Donger & Defricer	rators	146503	14 units	\$7,060.00	\$7,060.00	\$7,060.00	3,78	Complete
147511 0 \$5,000.00		NON DIMEI ING FOI	IDMENT	1475		\$5,000.00	\$0.00			
		Security Equipm	ient	147511	0	\$5,000.00	\$0.00	\$0.00	\$0.00	
		The farmer of th								
		AND THE RESIDENCE OF THE PROPERTY OF THE PROPE		***************************************						
			Terrenament and Control of the Contr							L. Correction of the Correctio
		and the second s	The second secon							***************************************
		The second secon	THE RESERVE THE PERSON NAMED IN COLUMN 2 I							

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

A THE PARTY OF THE	Federal FFY of Grant:	2005 (2005)
	lumber	m Crant No. Oksel

Part II: Supporting Pages	Pages								
PHA Name:		Grant Type	Grant Type and Number					Federal FFY of Grant:	7
		Capital Fun	Capital Fund Program Grant No: OK56PO7350106	No: OK56PO	7350106			2005	
Housing Authority of the City of Tulsa	of the City of Tulsa	Replaceme	Replacement Housing Factor Grant No:	r Grant No:	-	CFFP (Yes/No); no			
	Andrew Openington of Marior 30/ork	Joior Morb	Dovelonment	Orandily	Total Estimated Cost	ated Cost	Total Act	Total Actual Cost	Status of Work
nevelopment	General Description of M	A VOIN	Cevalopinein	Cualing	1000				
Number	Categories		Account No.						
Name/PHA-Wide		•							
Activities	and the second s							c	
					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
			100000000000000000000000000000000000000		62000000	#04 ET9 00	\$04 KT3 DR	\$91 573 DR	
OK073000018	TOTAL EAST CENTRAL VILLAGE	VILAGE			70.077,007¢	2017 101 00		200	
					70 300 074	CAE E02 40	C4E E82 48	415 582 48	
2000	MANAGEMENT IMPROVEMENTS	EMENTS	1408		\$10,050.04	919,999,10	913:303:10	-	
	Security		419102	1 contract	\$12,955.76	\$12,955.76	\$12,955.76	67	Complete
	Facility Officers	3	419108	0	\$5,079.28	\$2,627.42	\$2,627.42		Complete
	ADMINISTRATION	NC	1410		\$1,259.56	\$1,259.56	\$1,259.56	\$1,259.56	
	Technical Salaries	Se	141002	-	\$1,017.48	\$1,017.48	\$1,017.48	\$1,017.48	Complete
	Renefits		141009	0	\$242.08	\$242.08	\$242.08		Complete
THE REAL PROPERTY AND ADDRESS OF THE PERSON NAMED AND ADDRESS	FEES AND COSTS	TS	1430		\$6,577.92	\$2,634.53	\$2,634.53		
	Contract Coordinator	ator	143003	-	\$6,577.92	\$2,634.53	\$2,634.53	\$2,634.53	Complete
With the second	SITE IMPROVEMENTS	NTS	1450		\$30,800.00	\$5,200.00	\$5,200.00		
	Pavino/Parking	1	145002	0	\$2,400.00	\$0.00			The state of the s
	Drainage/Site Improvements	ements	145003	0	\$6,000.00	\$0.00	\$0.00		William Co.
	Site Lighting		145014	0	\$5,000.00	\$0.00			Ì
	Landscaping		145011	2630 sqft	\$5,000.00	\$3,230.00	\$3,230.00	\$3,2	Complete
	Dumoster Enclosures	Ires	145008	0	\$12,400.00	\$0.00	\$0.00		The same of the sa
	Sidewalks		145016	50 sqft	\$0.00	\$1,970.00	\$1,970.00	\$1,970.00	Complete
	Many and the second sec								

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II. Supporting Pages	Pages								
PHA Name		Grant Type	Grant Type and Number					rederal re 1 of Grant	JE .
		Capital Fun	Capital Fund Program Grant No: OK56PO7350106	No: OK56PO.	7350106			2005	THE POST AND ADDRESS OF THE PARTY OF THE PAR
Housing Authority of the City of	f the City of Tulsa	Replaceme	Replacement Housing Factor Grant No:	Grant No:		CFFP (Yes/No): No			
				1	too Determination	tod Cost	Total Ac	Total Actual Cost	Status of Work
Development	General Description of Major Work	fajor Work	Development	Cuantity	lotal County	וובת כחשו			
Number	Categories		Account No.						
Name/PHA-Wide									
ACUVIDES	A PARTY OF THE PAR				Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
Eracite/Sark					)		2		
OK073000018	EAST CENTRAL VILLAGE	LAGE							
the state of the s	DIWELLING STRICTIBES	FIRES	1460		\$219,871.00	\$51,933.31	\$51,933.31	\$51,933.31	
A STATE OF THE PARTY OF THE PAR	Determine of the control of the cont	2	146005	17 units	\$51,871,00	\$51,933,31	\$51,933.31	\$51,933.31	Complete
And the second s	Billion 1	Joh	146008	0	\$75,000,000	\$0.00	00.0\$	\$0.00	
	Ballioon Keiloue	50.	140000		\$03,000,000	00 08			
and the second	Kitchen Renovation	LION	145013		00,000,000	2000	2000	2 643 6	
	DWELLING EQUIPMENT	MENT	1465		\$4,685,00	317,323,00	91		
	Ranges & Refrigerators	ators	146503	14 units	\$4,685.00	\$7,371.42			Complete
	ACUnits		146504	6 units	\$0.00	\$5,153.58	\$5,1	\$5,1	Complete
	INSMITTING BOLLIEWE NOW	IIPMENT	1475		\$5,000.00	\$0.00			
	Socialis Equipment	ent	147511	0	\$5,000.00	\$0.00			The second secon
	MONI DINE LINE STRIPLINE	HOTIBE	1470		\$0.00	\$2,437.50	\$2,437.50	\$2,437.50	
	NOW DESCRIPTION OF THE		447000	1 door	\$0.00	\$2 437.50	\$2,437.50	\$2,437.50	Complete
	Columning Cemer Cool	1000	770 141						
and the second s	The state of the s								
			edenie-						

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages	Pages								
PHA Name:		Grant Type	Grant Type and Number		ar de militar de la companya de la c			Federal FFY of Grant:	ant:
Housing Authority of the City of Tulsa		Capital Fun Replaceme	Capital Fund Program Grant No: OK56P07350106 Replacement Housing Factor Grant No:	No: OK56PC r Grant No:		CFFP (Yes/No): No		2005	
Development Number Name/PHA-Wide	General Description of Major Work Categories	ijor Work	Development Account No.	Quantity	Total Estin	Total Estimated Cost	Total Ac	Total Actual Cost	Status of Work
ACIVILLES					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
CK073000019	TOTAL SCATTERED SITES	SITES			\$358,900.89	\$614,538.21	\$614,538.21	\$614,538.21	
	MANAGEMENT IMPROVEMENTS	EMENTS	1408		\$0.00			\$0.00	
	Security		419102	0	\$0.00	\$0.00	\$0.00	\$0.00	
	Facility Officers		419108	0	\$0.00	\$0.00	\$0.00		
	ADMINISTRATION	71	1430		\$4,845,34	\$4,845.34	\$4,845.34	\$4,845.34	
The state of the s	Technical Salaries		143001	<b>-</b>	\$3,860.53		\$3,860.53		\$3,860,53 Complete
	Benefits		143002	,-	\$984.81	\$984.81	\$984.81		\$984.81 Complete
	FEES AND COSTS	S	1430		\$6,578.04	\$11,075.42	\$11,075,42	\$11,075.42	
	Contract Coordinator	or	143003	4 coordinator	\$6,578.04	\$11,075.42	\$11,075.42		Complete
	SITE IMPROVEMENTS	TS	1450		\$25,000.00	\$94,805.59	\$94,805.59		
	Paving/Parking		145002	2000 sqft	\$10,000.00	\$27,171.73	\$27,171,73	\$27,171.73 Complete	Complete
	Drainage/Site Improvements	nents	145003	5000 ft2	\$9,280.00		\$20,432.86	\$20,432.86 Complete	Complete
	Fencing		145004	450 ft	\$5,000.00		\$23,925.00		Complete
	Sidewalks		145016	8 потев	\$0.00		69	63	Complete
	Garage Door		145017	8 doors	\$0.00	\$6,000.00	69		\$6,000.00 In Progress
	Signage		145015	Ψ-	\$720.00	\$720.00	\$720.00		\$720.00 Complete
	DWELLING STRUCTURES	IRES	1460		\$312,532.51	\$4	\$466,678.52	25	
	Windows/Screens		146001	20 units	\$24,400.00				Complete
	Siding & Trim		146002	20 units	\$65,000.00	69	63	69	Complete
	Entry Doors		146006	10 units	\$15,750.00	\$8,	\$8,	\$8,1	Complete
	Termite Treatment	. 1	146007	13 units	\$10,000.00				
	Install Insulation		146009	5 units	\$4,250.00		\$4,250.00		Complete
	HVAC Installation	,	146010	28 units	\$90,000.00	67	\$35,000.00	97	Complete
	Electrical Upgrade		146017	6 units	\$30,000.00		\$4,500.00		Complete
	Kitchen Cabinets		146013	215 homes	\$49,932.51	\$349,870.80	\$349,870.80	\$3	In Progress
	Gutter Installation		146014	2 homes	\$3,200.00	\$3,200.00	\$3,200.00		Complete
	Roofing		146004	10 bldgs	\$20,000.00	\$14,000.00	\$14,000.00	643	Complete
	Brick and Concrete Repair	spair	146022	10 homes	\$0.00	\$9,820.00	\$9,820.00	\$3	Complete
The state of the s	Shower Replacement	t	146023	1 ad	\$0.00	\$41.54	\$41.54		\$41,54 Complete
	Interior Renovations	S	146012	1 unit	\$0.00				Complete
	DWELLING EQUIPMENT	TNE	1465		\$9,945.00	\$37,133.34	691	491	
	Ranges & Refrigerators	ors	146503	20 units	\$9,945.00		\$9,945.00		\$9,945.00 Complete
	AC Units		146504	5 units	\$0.00		\$4,640.00		Complete
	Overhead Door		146508	7 units	\$0.00	\$22,548.34	\$22,548.34		\$22,548,34 In Progress
	CONTINGENCY				\$70,392.00	1	20.00		
	Work Items				\$3,852,150.00	- 1		\$3,922,542.00	
	TOTAL BUDGET				\$3,922,542.00	\$3,922,542.00	\$3,922,542.00		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor ar
Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part III: Implementation Schedule for Capital		Fund Financing Program	u		
PHA Name:					Federal FFY of Grant:
Housing Authority of the City of Tulsa	v of Tulsa				2005
Development Number	1	All Funds Obligated	All Funds Expended	Expended	Reasons for Revised Target Dates
Name/PHA-Wide	(Quarter Ending Date)	iding Date)	(Quarter Ending Date)	ding Date)	
Activities					
	Original Obligation	Actual Obligation End Original Expenditure	Original Expenditure	Actual Expenditure	
	End Date	Date	End Date	בוום כמום	
OK073000000	8/17/2007	8/17/2007	8/17/2009	7/15/2009	A THE PARTY OF THE
OK073000003	8/17/2007	8/17/2007	8/17/2009	7/15/2009	
OK073000004	8/17/2007	8/17/2007	8/17/2009	7/15/2009	
OK073000005	8/17/2007	8/17/2007	8/17/2009	7/15/2009	
OK073000006	8/17/2007	8/17/2007	8/17/2009	7/15/2009	
OK073000007	8/17/2007	8/17/2007	8/17/2009	7/15/2009	
OKOZ300008	8/17/2007	8/17/2007	8/17/2009	7/15/2009	
OK073000010	8/17/2007	8/17/2007	8/17/2009	7/15/2009	
OK073000011	8/17/2007	8/17/2007	8/17/2009	7/15/2009	
OK073000012	8/17/2007	8/17/2007	8/17/2009	7/15/2009	
OK073000013	8/17/2007	8/17/2007	8/17/2009	7/15/2009	A SHEET THE STATE OF THE STATE
OK073000017	8/17/2007	8/17/2007	8/17/2009	7/15/2009	
OK073000018	8/17/2007	8/17/2007	8/17/2009	7/15/2009	
OK073000019	8/17/2007	8/17/2007	8/17/2009	7/15/2009	AND THE PROPERTY OF THE PROPER

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S Housing Act of 1937, as amended

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

							N POOR IS
Far I.	Part I: Summary			And the second s	The state of the s		
PHA	PHA Name:	Grant Type and Number Capital Fund Program Grant No:	Zo:			PFY of Grant 2005	
Housi	Housing Authority of the City of Tulsa	Date of CFFP:	11110	Replacement Housing Factor Grant No: OK56RO7350105	g Factor Grant No:	FFY of Grant Approval: 2005	
	Type of Grant ☐ Original Annual Statement ☑ Performance and Evaluation Renort	Reserve for Disasters/Emergencies or for Period Ending: 12/31/09	Emergencies 9	☑ Revis □ Final	<ul> <li>Revised Annual Statement (revision no: 1</li> <li>Final Performance and Evaluation Report.</li> </ul>	evision no: 1) ation Report	
l in	Summary by Development Accoun		Total Estimated Cost	ited Cost	Total	Fotal Actual Cost	T
ì		The second secon	Original	Revised <sup>2</sup>	Obligated	Expended	
<u></u>	Total non-CFP Funds		-			1	1
2	1406 Operations (may not exceed 20% of line 21)	20% of line 21) <sup>3</sup>		To a second and a		Account to the second s	<u> </u>
3	1408 Management Improvements		ı	_		- Park Associate professional Associate Decomposition of the Commission of the Commi	'
4	1410 Administration (may not exceed	sed 10% of line 21)	1				Ī
5	1411 Audit				A TOWNS ASSESSMENT OF THE PARTY	CONTRACTOR OF THE PROPERTY OF	T
9	1415 Liquidated Damages		1	***	Action and action and action and action and action a		<u>'</u>
7	1430 Fees and Costs				and the second s		T
∞	1440 Site Acquisition					The second secon	
6	1450 Site Improvements	and the state of t	*			_	T
10	1460 Dwelling Structures		1	1			T
1	1465,1 Dwelling Equipment-Nonexpendable	xpendable	í			- Proprieta de la company	
12	1470 Non-dwelling Structures					_	1
13	1475 Non-dwelling Equipment		ľ	The second secon			1
14	1485 Demolition			The second secon			1
15	1492 Moving to Work Demonstration	lon	1			4	'
16	1495.1 Relocation Costs		*	The state of the s		5	T
17	1499 Development Activities 4		\$93,545.00	\$93,545.00			'
18a	1501 Collateralization or Debt Service		•				T
18ba		vice paid Via System of					1
			1				T
19	1502 Contingency (may not exceed 8% of line 20)	d 8% of line 20)	#				60.00
20	Amount of Annual Grant: (sum of line	line 2-10)	\$93,545.00	\$93,545.00	and the second s	90.00	2
21	Amount of line 20 Related to LBP Activities	Activities		The second secon			T
22	Amount of line 20 Related to Section 504 Activities	ion 504 Activities					T
23	Amount of line 20 Related to Security - Soft Costs	ırity - Soft Costs					T
24	Amount of line 20 Related to Security	ırity - Hard Costs		A CONTRACTOR OF THE PROPERTY O			T
25	Amount of line 20 Related to Energy Conservation Measures	Conservation Measures		The second secon			

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for Operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary				AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	
PHA Name:	Grant Type and Number Capital Fund Program Grant No:	er Srant No:			FFY of Grant 2005
Housing Authority of the City of Tulsa	Date of CFFP:		Replacement Housing Factor Grant No: OK56RO7350105	Factor Grant No:	FFY of Grant Approval: 2005
Type of Grant					
Original Annual Statement	☐ Reserve for Disasters/Emergencies	ers/Emergencies	∠ Revise	Revised Annual Statement (revision no: 1	sion no: 1 )
[7] Performance and Evaluation Report for Period Ending: 12/31/09	ort for Period Ending: 12/	/31/09	Einal P	Final Performance and Evaluation Report	on Report
Line   Summary by Development Account	ount		Total Estimated Cost	Total A	Total Actual Cost 1
		Original	Revised 2	Obligated	Expended
Signature of Executive Director		Date	Signature of Public Housing Director	using Director	Date
	1				
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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

	Grant Type and N Capital Fund Progr Replacement Hous	Grant Type and Number Capital Fund Program Grant No:	No.				Federal FFY of Grant.	Srant:
ription of Ma ategories NG EXPEN NT IMPROVEN REOVEMENTS SI SECUTITY	Capital Fun Replacemen	d Program Grant	No:					
ription of Ma ategories  NG EXPEN  NT IMPROVEN  RROVEMENTS SI	Replacemen						2005	
General Description of Ma Categories Categories OPERATING EXPEN MANAGEMENT IMPROVEN MANAGEMENT IMPROVEN Security Salaries Salaries		Replacement Housing Factor Grant No: OK56RO7350105	r Grant No:	CFFP	CFFP (Yes/No):			
	Major Work	Development Account No.	Quantity	Total Estin	Total Estimated Cost	Total Ac	Total Actual Cost	Status of Work
1-1-1-1-1				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	ENSES	1406						
	VEMENTS	1408		***	•			The state of the s
Security Salaries	IS SOFT COSTS			1	*			The second secon
Salaries		419102			***			
Management of the Control of the Con		419103		1		The state of the s		
Staff Iraining	Ď	419105		1	•			
Computer Software	ware	419106			-	The second secon		And the second s
Facility Officers	ers	419108		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
MANAGEMENT IMPROVEMENTS HARD COSTS	'S HARD COSTS							
ADMINISTRATION	NOI	1410	and the second second	1				
Salaries Non-Technical	chnical	141001		_				The same of the sa
Salaries Technical	ical	141002			The second secon			
Benefits		141009		-	1			Line and the second sec
Sundry Admin. Costs	Costs	141019		6				
FEES AND COSTS	STS	1430		-				E.
A/E Fees		143001		-	1			A STATE OF THE STA
Consultant Fees	ses	143002		1				
Contracting Coordinator	dinator	143003				-		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Graint Type and Number Capital Fund Program Grant No: Capital Fund Program Grant No: Capital Fund Program Grant No: Categories   Account No.   Account No.   Account No.   Conginal   Revised   Dibig	Part II: Supporting Pages	des								
Carpitation of Major Work   Pevalopment   Quantity   Total Estimated Cost	PHA Name:		Grant Typ	e and Number	Ö.				Federal FFY of Grant: 2005	Grant:
General Description of Major Work         Development Account No.         Quantity         Total Estimated Cost           Categories         Account No.         Publication of Major Work         Account No.         Original         Revised 1         Full Publication of Major Work           NON DWELLING EQUIPMENT         1475         - <t< td=""><td>Housing Authority of th</td><td>ne City of Tulsa</td><td>Replacem OK56R07</td><td>ant Housing Facto</td><td>or Grant No:</td><td>CFFP (</td><td>Yes/No):</td><td></td><td></td><td></td></t<>	Housing Authority of th	ne City of Tulsa	Replacem OK56R07	ant Housing Facto	or Grant No:	CFFP (	Yes/No):			
DWELLING EQUIPMENT         Peplace A/C Units	Development Number Name/PHA Wide Activities	1	Aajor Work	Development Account No.	Quantity	Total Estim	ated Cost	Total Ac	Total Actual Cost	Status of Work
DWELLING EQUIPMENT         -           Replace A/C Units         -           NON DWELLING EQUIPMENT         1475           Computer Hardware         147501           Copy Machine         -           Vehicle Replacement         147507           DEVELOPMENT ACTIVITIES         1499         \$93,545.00           Development of Replacement Housing         1         \$93,545.00         \$93,5           CONTINGENCY         \$0.00         \$93,545.00         \$93,5						Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
NON DWELLING EQUIPMENT 1475   Computer Hardware 147501   Copy Machine   Vehicle Replacement 147507   Copy Machine   Vehicle Replacement 147507   S93,545.00 \$93,5   Contingencement Housing   1499   \$93,545.00 \$93,5   Contingency   \$0.00   Contingency   \$0.00   \$93,5   Contingency   \$0.00		DWELLING EQUIP	MENT			1	C .			, , , , , , , , , , , , , , , , , , , ,
NON DWELLING EQUIPMENT         1475         -           Computer Hardware         147501         -           Copy Machine         -         -           Vehicle Replacement         147507         -           DEVELOPMENT ACTIVITIES         1499         \$93,545.00           Development of Replacement Housing         1         \$93,545.00           CONTINGENCY         \$0.00           TOTAL BUDGET         \$93,545.00         \$93,5		Replace A/C Un	iits			1	- CAMPAGA			
Computer Hardware   147501   Computer Hardware   147501   Copy Machine   Vehicle Replacement   147507   Copy Machine   Copy			HDNACAT	1475		1				
Copy Machine         -           Vehicle Replacement         147507           DEVELOPMENT ACTIVITIES         1499         \$93,545.00         \$93,5           Development of Replacement Housing         1         \$93,545.00         \$93,5           CONTINGENCY         \$0.00         \$93,5         \$93,545.00         \$93,5		NON DWELLING FOR	AL WILING	147501						
Vehicle Replacement         147507           DEVELOPMENT ACTIVITIES         1499         \$93,545.00         \$93,5           Development of Replacement Housing         1         \$93,545.00         \$93,5           CONTINGENCY         \$0.00         \$93,5           TOTAL BUDGET         \$93,545.00         \$93,5		Copy Machine	5 4			-	t .			A COLUMN TO THE PARTY OF THE PA
DEVELOPMENT ACTIVITIES         1499         \$93,545.00         \$93,5           Development of Replacement Housing         1         \$93,545.00         \$93,5           CONTINGENCY         \$0.00         \$0.00           TOTAL BUDGET         \$93,545.00         \$93,5	The second secon	Vehicle Replacen	nent	147507		1	*			- Anna to the state of the stat
DEVELOPMENT ACTIVITIES         1499         \$93,545.00         \$93,5           Development of Replacement Housing         1         \$93,545.00         \$93,5           CONTINGENCY         \$0.00         \$0.00           TOTAL BUDGET         \$93,545.00         \$93,5										
DEVELOPMENT ACTIVITIES         1499         \$93,545.00         \$93,5           Development of Replacement Housing         1         \$93,545.00         \$93,5           CONTINGENCY         \$0.00         \$93,5           TOTAL BUDGET         \$93,545.00         \$93,5	73-									
\$93,545.00 \$93,5		DEVEL OPMENT ACT	IVITIES	1499		\$93,545.00	\$93,545.00	- A A A A A A A A A A A A A A A A A A A		
\$93,545.00 \$93,5	A CONTRACTOR OF THE CONTRACTOR	Development of Replaceme	ent Housing		1	\$93,545.00	\$93,545.00			
\$93,545.00 \$93,6				Additional and the second and the se		000	- Annual Control of the Control of t			
\$93,545.00		CONTINGENC	\.			\$0.00				
		2001a IATOT	1.1			\$93.545.00	\$93,545.00			7.7.7
		IOTAL DODGE								
									711111111111111111111111111111111111111	
	The second secon			and the second s					and the second s	
			- Control of the Cont							

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor ar Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part III Implementation Schedule for Capital	I	Fund Financing Program	u		
					Federal FFY of Grant:
PHA Name:					
14. O	of Tules			2	2005
Housing Authority of the City of Tulsa	All Eunds Obligated	hinated	All Funds Expended	xpended	Reasons for Revised Target Dates
Development Number Name/PHA-Wide	(Quarter Ending Date)	ding Date)	(Quarter Ending Date)	ding Date)	
Activities				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	Original Obligation	Actual Obligation End Original Expenditure Date End Date		Actual Expenditure End Date	
	רומ המנפ				
OK073000000	10/27/2011				
OK073000003	10/27/2011				The second secon
OK07300004	10/27/2011				
OK07300005	10/27/2011				
OK073000006	10/27/2011				A CONTRACTOR OF THE PARTY OF TH
OK07300007	10/27/2011				
OK07300008	10/27/2011		The state of the s		The second secon
OK073000010	10/27/2011				
OK073000011	10/27/2011	- Constitution of the second s			
OK073000012	10/27/2011				and distribution of the state o
OK073000013	10/27/2011				
OK073000017	10/27/2011		The state of the s		
OK073000018	10/27/2011			The state of the s	
OK073000019	10/27/2011			AND THE PROPERTY OF THE PROPER	ORDODNIC MODELS OF THE PROPERTY OF THE PROPERT

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S Housing Act of 1937, as amended

Page 5 of 5

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Office of Public and Indian Housing U.S Department of Housing and Urban Development OMB No. 2577-0226 Expires 4/30/2011

Part	Part I: Summary	A CONTRACTOR OF THE PROPERTY O				
PHA	PHA Name:	Grant Type and Number	# No. OK56P07350106			FFY of Grant
Hous	Housing Authority of the City of Tulsa	Date of CFFP:		Replacement Housing Factor Grant No:	Factor Grant No:	FFY of Grant Approval: 2006
	Type of Grant  Original Annual Statement  Deformance and Evaluation Report for Period Ending: 12/34/09	☐ Reserve for Disasters/Emergencies	s/Emergencies	☐ Revise	<ul> <li>☑ Revised Annual Statement (revision no: 3</li> <li>Final Performance and Evaluation Report</li> </ul>	ion no: 3 ) n Report
line	Summary by Development Account	ount	Total Estimated Cost		Total Ac	Total Actual Cost 1
	1		Original	Revised 2	Obligated	Expended
_	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of	20% of line 21) <sup>3</sup>	\$70,000.00	\$70,000.00	\$70,000.00	
ı m	1408 Management Improvements		\$758,900.00	\$815,529.60	\$815,529.60	
4	1410 Administration (may not exceed 10%	sed 10% of line 21)	\$360,500.00	\$360,500.00	\$360,500.00	\$360,500.00
2	1411 Audit					The state of the s
9	1415 Liquidated Damages				A AVAILABLE TO THE PARTY OF THE	
7	1430 Fees and Costs		\$213,175.00	\$110,308.38	\$110,308.38	\$110,308.38
ω	1440 Site Acquisition					
6	1450 Site Improvements		\$420,200.00	\$420,200.00	\$387,264.64	
9	1460 Dwelling Structures		\$1,375,100.00	\$1,467,669.97	\$1,467,669.97	·s
7	1465.1 Dwelling Equipment-Nonexpendab	xpendable	\$323,010.00	\$329,629.05	\$329,629.05	σ,
12	1470 Non-dwelling Structures		\$80,157.89	\$67,895.17	\$67,895.17	\$67,895.17
13	1475 Non-dwelling Equipment		\$256,942.11	\$269,204.83	\$269,204.83	\$267,940.97
14	1485 Demolition					
15	1492 Moving to Work Demonstration	ion			A CONTRACTOR OF THE CONTRACTOR	
16	1495.1 Relocation Costs					
17	1499 Development Activities 4					
18a	1501 Collateralization or Debt Service paid by the PHA	vice paid by the PHA			The state of the s	
18ba		vice paid Via System of				
	Direct Payment				The state of the s	1. Orași de la companie de la compan
19	1502 Contingency (may not exceed 8% of	ed 8% of line 20)	\$52,952.00	\$0.00	\$0.00	
20	Amount of Annual Grant: (sum of line 2-10)	line 2-10)	\$3,910,937.00	\$3,910,937.00	\$3,878,001.64	\$3,565,441.84
21	Amount of line 20 Related to LBP Activities	Activities				
22	Amount of line 20 Related to Section 504 Activities	ion 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	urity - Soft Costs	\$400,000.00	\$516,858.80	\$516,858.80	
24	Amount of line 20 Related to Security - Hard Costs	urity - Hard Costs	\$152,000.00	\$101,024.52	\$101,024.52	\$101,024.52
25	Amount of line 20 Related to Energy Conservation Measures	Conservation Measures	\$310,550.00	\$151,681.98	\$151,681.98	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for Operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

FFY Of Gra	Grant Type and Number	Nomo.
		l: Summary
Expire		Capital Fund Financing Program
בייים ביים בייים בייים בייים בייים בייים בייים בייים בייים בייים ב	Capital Fund Program Replacement Housing Factor and	Capital Fund Program, Capital Fund
O.S Department of nousing and Orbital Albanical Albanica	ermance and Evaluation Report	Annual Statement/Performance and E
II C Donothant of Harring and Hithon	,	

Cart. Cammary						ľ
PHA Name:	Grant Type and Number				FFY of Grant	SOLUTION IN
	Capital Fund Program Grant No: 0K56P07350106	ant No: OK56PO735010	90		2006	eren en
Housing Authority of the City of Tulsa	Date of CFFP:		Replacement Housing Factor Grant No:	y Factor Grant No:	FFY of Grant Approval: 2006	
Type of Grant		The second secon				· CONSCRICTOR
Original Annual Statement	☐ Reserve for Disasters/Emergencies	rs/Emergencies	✓ Revise	<ul> <li>Revised Annual Statement (revision no: 3)</li> </ul>	evision no: 3)	***********
Performance and Evaluation Report for I	ort for Period Ending: 12/31/09	11/09	Final	Final Performance and Evaluation Report	iation Report	T
line   Summary by Development Account		Total Estimated Cost	nated Cost	Tota	Total Actual Cost 1	Ī
		Original	Revised 2	Obligated	Expended	
Signature of Executive Director		Date	Signature of Public Housing Director	ousing Director	Date	
		122/10				***************************************

ok073b01 ATTACHMENT B

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part II: Supporting Pages	ages								
PHA Name:	The second secon	Grant Type Sapital Fun	Grant Type and Number Capital Fund Program Grant No: OK56PO7350106	No: OK56PO7	350106			Federal FFY of Grant. 2006	ant:
Housing Authority of the City of Tulsa		Replaceme	Replacement Housing Factor Grant No:	r Grant No:	CFFP (Yes/No): No	s/No): No			
Development Number Name/PHA-Wide	General Description of Major Work Categories	or Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
	And the second s				Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
ACCOUNT TO A COUNTY OF THE PARTY OF THE PART	OPERATING EXPENSES	SES	1406		\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	
HIA WINE ACTIVITIES	MANAGEMENT IMPROVEMENTS	FNTS	1408		\$361,470.00	\$298,670.80	\$298,670.80	\$205,485.22	
	Secu		419102	1 contract	\$2,570.00	\$559.00	\$559.00		\$559.00 Complete
With the second control of the second contro	Salaries		419103	-	\$20,900.00	\$0.00	\$0.00		\$0.00 In Progress
The state of the s	Staff Training		419105	5 seminars	\$12,000.00	\$21,095.83	\$21,095.83		Complete
	Computer Software	-	419106		\$26,000.00	\$52,750.00	\$52,750.00		\$49,072.83 In Progress
	Facility Officers		419108	1 position	\$0.00	\$7,497.67	\$7,497.67		Complete
	Management Improvement Trainer	t Trainer	419109	1 position	\$45,000.00	\$41,768.30			\$41,768.30 In Progress
	MIS Software Development	ment	419111	18 modules	\$255,000.00	\$175,000.00	\$175,000.00		\$96,337.42 In Progress
	ADMINISTRATION		1410		\$360,500.00	\$360,500.00	•	<b>9</b> 1	
	Non Technical Salaries	ies	141001	1	\$30,500.00	\$30,500.00			Complete
***************************************	Technical Salaries		141002	9	\$222,500.00	\$222,500.00	\$222,500.00	€9	Complete
	Benefits		141009	7	\$92,500.00	\$92,500.00	\$92,500.00		Complete
	Sundry Admin. Costs	ts	141019	1	\$15,000.00	\$15,000.00	\$15,000.00		Complete
	FEES AND COSTS	3	1430		\$50,000.00	\$16,533.38	2		
	AE Fees		143001	-	\$50,000.00	\$213.88	\$213.88		\$213.88 Complete
	Consultant Fees		143002	-	\$0.00	\$16,319.50	\$16,319.50		\$16,319.50 In Progress
	The second secon								

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II. Supporting Pages	Oages								
PHA Name:		Grant Typ	Grant Type and Number Canital Fund Program Grant No: OK56PO7350106	t No: OK56PO7	350106			Federal FFY of Grant. 2006	ant:
Housing Authority of the City of Tulsa	f the City of Tulsa	Replaceme	Replacement Housing Factor Grant No:	or Grant No:		CFFP (Yes/No): No			
Development Number Name/PHA-Wide	General Description of Major Work Categories	ajor Work	Development Account No.	Quantity	Total Estimated Cost	rated Cost	Total Aci	Total Actual Cost	Status of Work
COMMON					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OK073000000	TOTAL CENTRAL OFFICE	FFICE			\$177,100.00	\$167,979.20	\$167,979.20	\$166,715.34	
- The state of the	SITE IMPROVEMENTS	NTS	1450		\$10,000.00	\$2,820.00	\$2,820.00	\$2,820.00	
	Landscaping		145011	2630 sqft	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Site Lighting		145014	-	\$5,000.00	\$0.00		\$0.00	
	Signage		145015	-	\$0.00	\$2,820.00	\$2,820.00		\$2,820.00 Complete
With the second	DWELLING EQUIPMENT	WENT	1465		\$0.00	\$25,053.55	\$25,053.55	S	
	Ranges & Refrigerators	ators	146503	230 units	\$0.00	\$4,471.55	\$4,471.55		\$4,471.55 Complete
The state of the s	Replacement Window A/C Units	VC Units	146504	50	\$0.00	\$20,582.00	\$2	\$20	Complete
The second secon	NON DWELLING STRU	STRUCTURES	1470		\$67,000.00	\$895.17	\$895.17	\$895.17	
	Central Maintenance Facility F	Facility Renovations	147005		\$60,000.00	\$0.00			
The state of the s	Security		147015	-	\$7,000.00	\$0.00	\$0.00		
	Interior Renovations	Suc	147003	-	\$0.00	\$895.17	\$895.17		\$895.17 Complete
									- April 1990

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	Pages								
PHA Name:		Grant Typ	Grant Type and Number					Federal FFY of Grant:	ant:
		Capital Fur	Capital Fund Program Grant No: OK56PO7350106	No: OK56PO7:				2006	
Housing Authority of the City of Tulsa	f the City of Tulsa	Replaceme	Replacement Housing Factor Grant No:	r Grant No:	CFFP (Yes/No): No	s/No): No			
Development Number Name/PHA-Wide	General Description of Major Work Categories	lajor Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Act	Total Actual Cost	Status of Work
Activities					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
73-00	CENTRAL OFFICE	믱							
	NON DWELLING EQU	EQUIPMENT	1475		\$100,100.00	\$139,210.48	\$139,210.48	531	
The second secon	Computer Hardware	are	147501	25	\$45,000.00	\$28,963.01	\$28,963.01		\$27,699.15 In Progress
	Copiers		147502	16	\$32,500.00	\$0.00	\$0.00		
	Printers		147503	7	\$12,600.00	\$20,375.00	\$20,375.00	\$20,	Complete
	TVVCR		147504	e	\$1,000.00	\$0.00	\$0.00		
	Office Furniture	0	147505	20	\$4,000.00	\$3,378.39			\$3,378.39 Complete
	Vehicle Replacement	nent	147507	9	\$0.00	\$55,511.95	\$55,511.95	\$55,511.95 Complete	Complete
	Security Equipment	ent	147511	-	\$5,000.00	\$30,982.13	\$30,982.13	\$30,982.13 Complete	Complete
OK073000001	TOTAL SEMINOLE HILLS	HILLS			\$50,261.38	\$66,905.03	\$66,905.03	\$61,964.60	
	Cooks Figure CAlvana	oTM2M2/Code	4408		\$9 075 99	\$19.035.81	\$19,035.81	\$14,095.38	A COLUMN TO THE
	Security	V CIVILIA I	419102	1 confract	\$8,105.48	\$14,727.30			\$10,008.17 In Progress
	Facility Officers	S	419108	12 position	\$970.51	\$4,308.51			\$4,087.21 In Progress
	FEES AND COSTS	TS	1430		\$7,633.93	\$2,859.21	\$2,859.21	\$2,859.21	
	A/E Fees		143001	1 contract	\$2,105.28	\$0.00			
And the second s	Consultant Fees	Se	143002	1 contract	\$1,169.58	\$0.00			
	Contracting Coordinators	nators	143003	1 coordinator	\$4,359.07	\$2,859.21	\$2,859.21		\$2,859.21 Complete

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	Pages								
PHA Name:		Grant Typ	Grant Type and Number		4			Federal FFY of Grant:	ınt:
Housing Authority of the City of Tulsa	f the City of Tulsa	Capital Fui	Capital Fund Program Grant No: OK56PO7350106 Replacement Housing Factor Grant No:	t No: OK56PO7. rr Grant No:	350106 CFFP (Yes/No): No	s/No): No		2002	
6		-	•						
Development Number Name/PHA-Wide	General Descripti Categ	on of Major Work jories	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	tual Cost	Status of Work
Activities			The second secon		Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
							2		
OK073000001	SEMINOLE HILLS	TS							
	STREET INFORMATION	STAT	1450		\$22,300.00	\$18.747.78	\$18,747.78	\$18,747.78	The state of the s
	Parking & Paving	2 2	145002	480 saft	\$2.400.00	\$0.00			
		Improvements	145003	2000 saft	\$2,400.00	\$15,165.45	\$15,165.45	\$15,165.45 Complete	Complete
	Sewer Line Replacement	ement	145005	100 ft	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Landscaping		145011	5260 sqft	\$2,500.00	\$18.33	\$18.33		\$18.33 Complete
	Gas System Upgrade	rade	145007	1 Unit	\$0.00	\$500.00	\$500.00		\$500.00 Complete
-	Site Lighting		145014	-	\$5,000.00	\$0.00			
	Fencina		145004	205 LN	\$0.00	\$3,064.00			Complete
	DWELLING EQUIPMENT	MENT	1465		\$5,637.43	\$6,306.94			
	Ranges & Refrigerators	rators	146503	10 units	\$4,678.38	\$3,198.46			Complete
	Replacement Window A/C Units	A/C Units	146504	50	\$959.05	\$3,108.48	\$3,108.48	\$3,108.48 Complete	Complete
	NON DWELLING EQUIPMENT	UIPMENT	1475		\$5,614.03	\$7,124.45			
	Vehicle Replacement	ment	147507	_	\$5,614.03	\$5,520.45			Complete
	Computer Hardware	vare	147501	1 Upgrade	\$0.00	\$1,604.00			Complete
	DWELLING STRUCTURES	TURES	1460		\$0.00	\$12,830.84	\$12,830.84		
	Replace Floor Tile	Tile	146005	4 units	\$0.00	\$12,830.84	\$12,830.84		\$12,830.84 In Progress
	A PARTY OF THE PAR								

<sup>7</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	Pages								
PHA Name:		Grant Typ	Grant Type and Number	No. OVECDO7	350106			Federal FFY of Grant: 2006	ant:
Housing Authority of the City of Tulsa	the City of Tulsa	Capital Fu Replacem	Capital Fund Frogram Gram No. Onsor Orsor or Replacement Housing Factor Grant No:	or Grant No:	CFFP (Yes/No): No	s/No): No			
•									
Development	General Description of Ma	of Major Work	Development	Quantity	Total Estimated Cost	ated Cost	Total Act	Total Actual Cost	Status of Work
Number Name/PHA-Wide	Categories		Second No.						
	A TOTAL PROPERTY OF THE PROPER				Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
		0.1		100	£4E 981 28	\$25.288.61	\$25,288,61	\$25,114,19	
OKO7 SOCOUZ	TOTAL WHITEOW LOWN	OWN HOMES			24:102:0	100000000000000000000000000000000000000			
	MANACEMENT IMPROVEMENTS	PMFNTS	1408		\$6.538.59	\$10,959.16	\$10,959.16	\$10,784.74	
	Security		419102	1 contract	\$5,697.51	\$8,068.28	\$8,068.28		\$8,068.28 In Progress
	Facility Officers	5	419108	1 position	\$841.08	\$2,890.88			\$2,716.46 In Progress
	FEES AND COSTS	TS	1430		\$3,816.96	\$990.21	\$990.21	35	
	A/E Fees		143001	0	\$1,052.63	\$0.00	\$0.00	\$0.00	
	Consultant Fees	Ş	143002	1 contract	\$584.80	\$0.00			
	Contracting Coordinators	nators	143003	1 coordinator	\$2,179.53	\$990.21	69		\$990.21 Complete
	SITE IMPROVEMENTS	NTS	1450	and the second s	\$0.00	\$18.33	\$18.33	\$18.33	
	Landscaping		145011	1 saft	\$0.00	\$18.33			\$18.33 Complete
	DWELLING STRUCTURES	rures	1460		\$0.00	\$800.00	\$800.00	\$800.00	
	Termite Treatment	int	146007	1 building	\$0.00	\$800.00			\$800.00 Complete
	DWELLING EQUIPMENT	MENT	1465		\$2,818.71	\$3,198.46	\$3,198.46		
	Ranges and Refrigerators	rators	146503	80	\$2,339.18	\$3,198.46	\$3,198.46		\$3,198.46 Complete
	Replacement Window A/C Units	A/C Units	146504	0	\$479.53	\$0.00	\$0.00		
	NON DWELLING EQU	EQUIPMENT	1475		\$2,807.02	\$9,322.45	\$9,322.45	\$9,322.45	
and the same of th	Vehicle Replacement	nent	147507	-	\$2,807.02	\$5,520.45			\$5,520.45 Complete
The second secon	Computer Hardware	are	147501	2 Units	\$0.00	\$2,600.00			\$2,600.00 Complete
	Copiers		147502	1 Unit	\$0.00	\$1,202.00	\$1,202.00		\$1,202.00 Complete

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S Department of Housing and Urban Development	Office of Public and Indian Housing	Expires 4/30/2011	
	70		

PHA Name: Housing Authority of the City of Tulsa Development General Descrit		Grant Tune and Number					Federal FFY of Grant:	int:
Housing Authority of the Development G	Capital T	Grant Type and Indiniber Capital Fund Program Grant No: OK56PO7350106	T No: OK56PO7.	350106			2006	
		Replacement Housing Factor Grant No:	or Grant No:		CFFP (Yes/No): No			
Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantify	Total Estimated Cost	ated Cost	Total Aci	Total Actual Cost	Status of Work
	The state of the s			Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OK073000003	TOTAL COMANCHE PARK			\$368,979.31	\$341,949.74	\$341,949.74		
	MANAGEMENT IMPROVEMENTS	1408		\$112,980.57	\$150,428.74	\$150,428.74	\$145,418.64	
	Security	419102	1 contract	\$110,796.99	\$146,707.16	\$146,707.16	\$141,987.99 Complete	Complete
	Facility Officers	419108	1 position	\$2,183.58	\$3,721.58	\$3,721.58		\$3,430.65 In Progress
	FEES AND COSTS	1430		\$21,867.99	\$7,727.77	\$7,727.77	\$7,727.77	
	A/E Fees	143001	0	\$6,030.70	\$0.00	\$0.00	\$0.00	
	Consulting Fees	143002	0	\$3,350.39	\$0.00	\$0.00	\$0.00	
	Contracting Coordinators	143003	2 Coordinators	\$12,486.90	\$7,727.77	\$7,727.77		Complete
	SITE IMPROVEMENTS	1450		\$48,700.00	\$36,423.49	\$36,423.49	\$36,423.49	
	Parking & Paving	145002	0	\$2,400.00	\$0.00	\$0.00		
	Drainage/Site Improvements	145003	0	\$2,400.00	\$0.00	\$0.00		
	Sewer Line Replacement	145005	167 LN	\$14,000.00	\$33,550.16	\$33,550.16		\$33,550.16 In Progress
	Gas System Upgrade	145007	1 ad	\$5,000.00	\$180.00	\$180.00		\$180.00 Complete
	Dumpster Enclosure	145008	0	\$12,400.00	\$0.00	\$0.00		
	Playground Equipment	145009	0	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Landscaping	145011	1315 sqft	\$2,500.00	\$18.33	\$18.33		\$18.33 Complete
	Site Lighting	145014	0	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Brick Replacement	145006	110 sqft	\$0.00	\$2,675.00	\$2,675.00	\$2,675.00 Complete	Complete

 $^{\rm 1}$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^{\rm 2}$  To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	Sages		***************************************						
PHA Name:		Grant Typ	Grant Type and Number					Federal FFY of Grant.	unt.
***************************************		Capital Fur	Capital Fund Program Grant No: OK56PO7350106	t No: OK56PO7		:		2006	
Housing Authority of the City of Tulsa	f the City of Tulsa	Replaceme	Replacement Housing Factor Grant No:	or Grant No:	CFFP (Yes/No): No	s/No): No			
Development Number Name/PHA-Wide	General Description of Major Work Categories	lajor Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
CONTRACT OF THE PARTY OF THE PA					Original	Revised 1	Funds Obligated	Obligated Funds Expended 2	
OK073000003	TOTAL COMANCHE PARK	PARK							
	DWELLING STRUCTURES	TURES	1460		\$148,200.00	\$95,000.00	\$95,000.00	\$95,000.00	
***************************************	Upgrade Main Building Electrical	Electrical	146017	0	\$8,300.00	\$0.00		\$0.00	
***************************************	Plumbing Replacement	ment	146043	0	\$2,500.00	\$0.00		\$0.00	
	HVAC Installation	5	146010	0	\$25,000.00	\$0.00	\$0.00	\$0.00	
	Bathroom Renovations	tions	146008	0	\$50,000.00	\$0.00	\$0.00		
Additional of the control of the con	Kitchen Renovations	ons	146013	0	\$62,400.00	\$0.00	\$0.00	\$0.00	
	Siding		146002	3 buildings	\$0.00	\$95,000.00	\$95,000.00	63	Complete
	DWELLING EQUIPMENTS	MENTS	1465		\$16,148.88	\$3,198.46	\$3,198.46		
***************************************	Ranges and Refrigerators	rators	146503	7	\$13,401.56	\$3,198.46	\$3,198.46	\$3,198.46 Complete	Complete
	Replacement Window A/C Units	A/C Units	146504	0	\$2,747.32	\$0.00	\$0.00		
	NON DWELLING EQUIPMENTS	IPMENTS	1475		\$21,081.87	\$23,461.28	\$23,461.28		
	Security Equipment	ent	147511	1 system	\$5,000.00	\$15,228.83	\$15,228.83	σ,	Complete
	Computer Hardware	are	147501	2 units	\$0.00	\$2,712.00	\$2,712.00	\$2,712.00 Complete	Complete
	Vehicle Replacement	nent	147507	1 unit	\$16,081.87	\$5,520.45			Complete
	NON DWELLING STRU	STRUCTURES	1470		\$0.00	\$25,710.00	\$25,710.00	ΨM	
	Roof Replacement	int	147001	2 bdgs	\$0.00	\$25,710.00		) \$25,710.00 Complete	Complete
			THE PARTY OF THE P						
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			VVVVV AAAAAAAAAAA TYTTI						

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part II. Supporting Pages	Pages								
PHA Name:		Grant Typ	Grant Type and Number					Federal FFY of Grant:	ant:
		Capital Fu	Capital Fund Program Grant No: OK56PO7350106	nt No: OK56PO;				2006	
Housing Authority of the City of Tulsa	f the City of Tulsa	Replacem	Replacement Housing Factor Grant No:	or Grant No:	CFFP (Yes/No): No	/No): No			
Development	General Description of Major Work	Tajor Work	Development	Quantity	Total Estimated Cost	ited Cost	Total Ac	Total Actual Cost	Status of Work
Number Name/PHA-Wide	Categories	•	Account No.						
					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OK073000004	TOTAL PIONEER PLAZA	LAZA			\$98,520.50	\$282,407.10	\$282,407.10	\$264,924.11	
	MANAGEMENT IMPRO	MPROVEMENTS	1408		\$16,146.46	\$23,559.46	\$23,559.46		
			419102	1 contract	\$13,283.54	\$19,658.54	\$19,658.54		\$14,939.41 In Progress
	Facility Officers	S	419108	1 positions	\$2,862.92	\$3,900.92	\$3,900.92		\$3,430.64 In Progress
The second secon	FEES AND COSTS	TS	1430		\$15,188.32	\$8,302.99	\$8,302.99	\$8,302.99	
	A/E fees		143001	-	\$4,188.60	\$600.00	\$600.00		\$600.00 Complete
	Consultant Fees	Si	143002	0	\$2,327.00	\$0.00	\$0.00	\$0.00	
	Contracting Coordinators	nators	143003	3 coordinators	\$8,672.72	\$7,702.99	\$7,		\$7,702.99 Complete
***************************************	SITE IMPROVEMENTS	ENTS	1450		\$4,800.00	\$18.33	\$18.33	(S)	
	Site Drainage		145003	0	\$2,400.00	\$0.00			
	Landscaping		145011	1 ad	\$2,400.00	\$18.33			\$18.33 Complete
	DWELLING STRUCTURES	TURES	1460		\$20,000.00	\$195,548.09	\$195,548.09	\$195,548.09	
The state of the s	Door Replacement	ant	146006	0	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Window Replacement	nent	146001	5	\$5,000.00	\$11,319.05	\$11,319.05	\$11,3	Complete
to the same of the	Plumbing Replacement	ment	146043	0	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Floor Tile Replacement	ment	146005	0	\$5,000.00	\$0.00	\$0.00		
	Brick & Concrete Repair	Repair	146022	270 sqft	\$0.00	\$6,750.00			\$6,750.00 Complete
	Shower Replacement	nent	146023	40 units	\$0.00	\$177,479.04	\$177,479.04	4 \$177,479.04 Complete	Complete

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	ages								
PHA Name:		Grant Tyr	Grant Type and Number	No. OKEEDO73	350106			Federal FFY of Grant:	ant:
Housing Authority of the City of Tulsa	the City of Tulsa	Replacem	Capital Fund Program Grant No: ObsoPO7350100 Replacement Housing Factor Grant No:	TNO: OKSOPOLA or Grant No:	CFFP (Yes/No): No	s/No): No		000	
Development Number	General Description of M Categories	of Major Work ies	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Act	Total Actual Cost	Status of Work
Name/PHA-Wide Activities									QUITE SALES
				,	Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended <sup>2</sup>	
OK073000004	PIONEER PLAZA	5							
	DWELLING EQUIPMENT	MENT	1465		\$26,216.13	\$33,792.29	\$33,792.29	\$21,498.71	
	Refrigerators & Sto	& Stoves	146503	2	\$9,307.99	\$3,198.46	\$3,198.46	\$3,198.46 Complete	Complete
	Fire System Upgrade	ade	146512	0	\$5,000.00	\$0.00	\$0.00	\$0.00	
The state of the s		de	146506	0	\$5,000.00	\$0.00	\$0.00		
The state of the s	HVAC Replacement	ent	146504	0	\$6,908.14	\$0.00	\$0.00		
	ū		146501	lump sum	\$0.00	\$30,593.83	\$30,593.83		\$18,300.25 In Progress
44.000	NON DWELLING EQU	EQUIPMENT	1475		\$16,169.59	\$2,027.94	\$2,027.94	\$2,027.94	
		nent	147507	0	\$11,169.59	\$0.00	\$0.00		
	Computer Hardware	are	147501	2	\$0.00	\$1,604.00	\$1,604.00	\$1,604.00 Complete	Complete
	Printers		147503	-	\$0.00	\$348.22	\$348.22	03	\$348.22 Complete
	Security		147511	-	\$5,000.00	\$75.72	\$75.72		\$75.72 Complete
	NON DWELLING STRUCTURE	UCTURE	1470		\$0.00	\$19,158.00			
	Automatic Door Replacement	acement	147016	1 set	\$0.00	\$19,158.00	\$19,158.00	1 \$19,158.00 Complete	Complete
OK073000005	TOTAL APACHE M	E MANOR			\$193,236.87	\$235,659.43		47	
	MANAGEMENT IMPROVEMENTS	VEMENTS	1408		\$109,561.23	\$142,746.30		\$137,875.88	
	Security		419102	1 contract	\$107,717.32	\$139,164.39	\$139,164.39	\$1	In Progress
	Facility Officers	ş	419108	1 position	\$1,843.91	\$3,581.91			\$3,430.62 In Progress
	FEES AND COSTS	TS	1430		\$12,723.20	\$12,705.30	\$12,705.30	\$12,705.30	
	A/E Fees		143001	0	\$3,508.77	\$0.00			
	Consultant Fees	Sí	143002	0	\$1,949.32	\$0.00			
	Contracting Coordinators	nators	143003	4 coordinators	\$7,265.11	\$12,705.30	\$12,705.30	1 \$12,705.30 Complete	Complete

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	Pages								
PHA Name:		Grant Typ	Grant Type and Number	00000	00,000			Federal FFY of Grant:	ant:
:		Capital Ful	Capital Fund Program Grant No: OK56PU/350106	I No: OKSEPO,	350106 CEEB (X22(ND): NO	(NIO): NIO		2000	
Housing Authority of the City of Tulsa	t the City of Tulsa	Keplaceme	Keplacement Housing Factor Grant No.	r Grant No.	15 T	5/140). 140			
Development Number Name/PHA-Wide Activities	General Description of M Categories	n of Major Work ries	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Act	Total Actual Gost	Status of Work
		- Andrews			Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OK073000005	APACHE MANOR	Ä							
	SITE IMPROVEMENTS	NTS	1450		\$34,700.00	\$46,464.92	\$46,464.92	\$46,464.92	
	Parking/Paving		145002	0	\$2,400.00	\$0.00	\$0.00	\$0.00	
	Drainage/Site Improvements	ements	145003	2400 ft2	\$2,400.00	\$28,115.45	\$28,115.45	\$2	Complete
	Gas System Upgrade	ade	145007	1ad	\$5,000.00	\$105.00	\$105.00		\$105.00 In Progress
	Playground Equipment	nent	145009	0	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Landscaping		145011	1 ad	\$2,500.00	\$18.33	\$18.33		\$18.33 Complete
	Sewer Line Replacement	ement	145005	0	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Dumpster Enclosure	ure	145008	-	\$2,400.00	\$53.18	\$53.18		\$53.18 Complete
	Brick Replacement	int	145006	-	\$0.00	\$4,500.00	\$4,500.00		\$4,500.00 Complete
	Site Lighting		145014	0	\$5,000.00	\$0.00	\$0.00		
	Mailbox Replacement	nent	145013	160	\$0.00	\$13,672.96	\$13,672.96	\$13,672.96 Complete	Complete
	DWELLING STRUCT	RUCTURES	1460		\$12,500.00	\$15,000.00	\$15,000.00	\$15,0	
	Siding & Trim		146002	0	\$2,500.00	\$0.00	\$0.00	\$0.00	
	Roofing		146004	0	\$2,500.00	\$0.00			
	Upgrade Main Building	ilding Electrical	146017	0	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Windows		146001	0	\$2,500.00	\$0.00	\$0.00	\$0.00	
	Brick & Concrete Replacement	acement	146022	600 sqft	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00 Complete	Complete
	The state of the s								

 $^{\rm 1}$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^{\rm 2}$  To be completed for the Performance and Evaluation Report.

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011 Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages								Foderal FEY of Grant	ant.
PHA Name:		ant Iype ipital Fund	Grant Type and Number Capital Fund Program Grant No: OK56PO7350106 Replacement Housing Eartor Grant No:	No: OK56PO7	7350106 CFFP (Yes/No): No	oN (ON)		2006	2114.
nousing Authority of tile City of Taisa		piacelle	or i Salana i acci			201.6			
Development	General Description of Major Work	Work	Development	Quantity	Total Estimated Cost	ated Cost	Total Act	Total Actual Cost	Status of Work
Number	Categories		Account No.						
Name/PnA-vide Activities	النتف است							A DESCRIPTION OF THE PROPERTY	
The state of the s					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OK073000005	APACHE MANOR							Average and a second se	
	THE POWER THE POWER	<u> </u>	1465		\$9.395.71	\$11.064.46	\$11.064.46	\$11.064.46	- Constitution of the Cons
	Defricerators & Stoves		146503	7	72 797 78	\$3 198 46			\$3.198.46 Complete
	HVAC Replacement		14604	5	\$1,598.44	\$7,866.00			\$7,866.00 Complete
	NON DWELLING EQUIPMENT	ENT	1475		\$14,356.73	\$7,678.45	\$7,678.45	\$7,678.45	
	Vehicle Replacement	ļ	147507	-	\$9,356.73	\$5,520.45	\$5,520.45		\$5,520.45 Complete
	Security Equipment		147511	0	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Computer Hardware		147501		00.0\$	\$2,158.00	\$2,158.00		\$2,158.00 Complete
OK073000006	TOTAL MOHAWK MANOR	OR			\$214,289.11	\$50,785.94	\$50,635.94		
	MANAGEMENT IMPROVEMENTS	MENTS	1408		\$14,036.51	\$21,415.11	\$21,415.11		
	Security		419102	1 contract	\$12,467.57	\$17,919.97	\$17,919.97		\$13,200.84 In Progress
	Facility Officers		419108	1 position	\$1,568.94	\$3,495.14	\$3,495.14		\$3,352.82 In Progress
	FEES AND COSTS		1430		\$8,429.11	\$3,242.44	\$3,242.44	\$3.2	
	A/E Fees		143001	0	\$2,324.56	\$0.00	\$0.00	\$0.00	
	Consultant Fees		143002	0	\$1,291.42	\$0.00		\$0.00	
	Contracting Coordinators	S	143003	3	\$4,813.13	\$3,242.44	\$3,242.44		\$3,242.44 Complete

 $^{\rm 1}$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^{\rm 2}$  To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	Pages							
PHA Name:	Gran	Grant Type and Number Capital Fund Program Grant No: OK56PO7350106	t No: OK56PO7	350106			Federal FFY of Grant 2006	ant
Housing Authority of the City of Tulsa		Replacement Housing Factor Grant No:	or Grant No:	CFFP (Yes/No): No	/No): No			
Development Number Name/PHA-Wide	General Description of Major Work Categories	Vork Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Act	Total Actual Cost	Status of Work
Activities		And the state of t		Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended <sup>2</sup>	
OK073000006	MOHAWK MANOR							
And the second s	SITE IMPROVEMENTS	1450		\$34,700.00	\$20,123.93	\$19,973.93	\$19,973.93	
	Paving/Parking	145002	0	\$2,400.00	\$0.00	\$0.00	\$0.00	
	Drainage/Site Improvements		2400 ft2	\$2,400.00	\$3,015.45	\$3,015.45	\$3,015.45 Complete	Complete
	Playaround Equipment	145009	0	\$5,000.00	\$0.00	\$0.00		
	Site Lighting	145014	0	\$15,000.00	\$0.00	\$0.00		
	Landscaping	145011	1 ad	\$2,500.00	\$168.33	\$18.33		\$18.33 Complete
	Dumpster Enclosures	145008	0	\$2,400.00	\$0.00	\$0.00	\$0.00	
	Sewer Line Replacement	145005	180 ft	\$0.00	\$16,940.15	\$16,940.15		\$16,940.15 In Progress
	Fencing	145004	0	\$5,000.00	\$0.00	\$0.00		
	DWELLING STRUCTURES	1460		\$139,700.00	\$0.00	\$0.00	\$0.00	
	Siding & Trim	146002	0	\$2,400.00	\$0.00	\$0.00	\$0.00	
	Painting	146003	0	\$2,400.00	\$0.00	\$0.00	\$0.00	
	Screen Doors	146006	0	\$2,400.00	\$0.00	\$0.00		
***************************************	HVAC Installation	146010	0	\$20,000.00	\$0.00	\$0.00	\$0.00	
***************************************	Bathroom Renovations	146008	0	\$50,000.00	\$0.00	\$0.00	\$0.00	
10447 NOT THE REAL PROPERTY OF THE PERTY OF	Kitchen Renovations	146013	0	\$62,500.00	\$0.00	\$0.00	\$0.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	ages							
PHA Name:	Grant	Grant Type and Number					Federal FFY of Grant:	int:
	Capita	Capital Fund Program Grant No: OK56PO7350106	t No: OK56PO7				2006	
Housing Authority of the City of Tulsa		Replacement Housing Factor Grant No:	or Grant No:	CFFP (Yes/No): No	s/No): No			
Development	General Description of Major Work	ork Development	Quantity	Total Estimated Cost	ated Cost	Total Act	Total Actual Cost	Status of Work
Number	Categories	Account No.						
Name/PHA-Wide Activities								
	The state of the s			Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
000000000000000000000000000000000000000	MOHAWK MANOR				A PARAMETER AND A PARAMETER AN			
		1465		\$6,224.66	\$3,198.46	\$3,198.46	\$3,198.46	
	Refrigerators & Stoves	146503	7	\$5,165.69	\$3,198.46	\$3,198.46		\$3,198.46 Complete
	HVAC Replacement	146504	0	\$1,058.97	\$0.00	\$0.00	\$0.00	
	NON DWELLING EQUIPMENT	T 1475		\$11,198.83	\$2,806.00	\$2,806.00	\$2,806.00	
	Vehicle Replacement		0	\$6,198.83	\$0.00	\$0.00	\$0.00	
	Security Equipment	147511	0	\$5,000.00	\$0.00	\$0.00		
	Computer Hardware	147501	1 system	\$0.00	\$1,604.00	\$1,604.00		\$1,604.00 Complete
	Copiers	147502	1 copier	\$0.00	\$1,202.00	\$1,202.00		\$1,202.00 Complete
OK073000007	TOTAL HEWGLEY TERRACE			\$162,884.97	\$123,016.48	\$123,016.48	\$112,401.34	
	MANAGEMENT IMPROVEMENTS	ITS		\$14,876.56	\$18,781.91	\$18,781.91	\$13,924.79	
	Security	419102	1 contract	\$12,660.63	\$15,427.98	\$15,427.98		\$10,708.85 In Progress
	Facility Officers	419108	1 position	\$2,215.93	\$3,353.93	\$3,353.93		\$3,215.94 In Progress
	FEES AND COSTS			\$11,928.00	\$3,474.11	\$3,474.11	\$3,474.11	
	A/E Fees	143001	0	\$3,289.47	\$0.00	\$0.00		
	Consultant Fees	143002	0	\$1,827.49	\$0.00			
	Contracting Coordinators	143003	-	\$6,811.04	\$3,474.11	\$3,474.11		\$3,474.11 Complete

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part II. Supporting Pages	Pages								
PHA Name:		Grant Type	Grant Type and Number					Federal FFY of Grant:	ant:
		Capital Fur	Capital Fund Program Grant No: OK56PO7350106	t No: OK56PO7	350106 CEED (Yes/No): No	NOV.		2006	
Housing Authority of the City of Tulsa		керіасетє	Keplacement Housing Factor Grant No.	or Grant No.		SALO). INC			
Development Number Name/PHA-Wide	General Description of Major Work Categories	jor Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total A	Total Actual Cost	Status of Work
CONTRACT					Original	Revised 1	Funds Obligate	Funds Obligated Funds Expended 2	
OK073000007	HEWGLEY TERRACE	JE JE							
	10	TS	1450		\$13,500.00	\$0.00			
	Paving/Parking		145002	0	\$2,000.00	\$0.00		The second secon	
	Drainage/Site Improvements	nents	145003	0	\$2,000.00	\$0.00			
	Dumpster Enclosure	ė	145008	0	\$2,000.00	\$0.00			
The second secon	Landscaping		145011	0	\$2,500.00	\$0.00	\$0.00		
A THE STREET STREET	Site Lighting		145014	0	\$5,000.00	\$0.00	\$0.00		
	DWELLING STRUCTURES	IRES	1460		\$50,000.00	\$0.00	\$0.00	\$0.00	
	Window Replacement	int.	146001	0	\$5,000.00	\$0.00	\$0.00		
	Door Replacement	+	146006	0	\$5,000.00	\$0.00	\$0.00	00.0\$	
	Shower Repair/Replacement	ment	146023	0	\$15,000.00	\$0.00	\$0.00	00.00	
	Kitchen Cabinets		146013	0	\$25,000.00	\$0.00	\$0.00		
	DWELLING EQUIPMENT	ENT	1465		\$58,808.48	\$81,083.54	\$81,083.54	54 \$75,325.52	
A STATE OF THE PARTY OF THE PAR	Elevator Equipment	1=	146506	0	\$5,000.00	\$0.00	\$0.00	00.0\$	
	Fire System Upgrade	Je	146510	0	\$45,000.00	\$0.00	\$0.00	00.0\$	
	Refrigerator & Stoves	es	146503	4	\$7,309.94	\$3,198.46	\$3,198.46		\$3,198.46 Complete
	HVAC Replacement	1	146504	0	\$1,498.54	\$0.00	\$0.00		
			146501	mns duni	\$0.00	\$77,885.08	\$77,885.08		\$72,127.06 In Progress
	The same of the sa								
	NON DWELLING STRUCTURE	CTURE	1470		\$0.00	\$9,149.00			
	Automatic Doors		147016	2 Doors	\$0.00	\$9,149.00	\$9,149.00		\$9,149.00 Complete

 $^1$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2$  To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part II: Supporting Pages	Sages								
PHA Name:		Grant Typ	Grant Type and Number Canital Fund Program Grant No: OK56PO7350106	No. OK56PO7	350106			Federal FFY of Grant. 2006	int:
Housing Authority of the City of Tulsa	f the City of Tulsa	Replaceme	Replacement Housing Factor Grant No:	r Grant No:	CFFP (Yes/No): No	s/No): No			
Development Number Name/PHA-Wide	General Description of Major Work Categories	Aajor Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Act	Total Actual Cost	Status of Work
Activities					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OK073000007	HEWGLEY TERRACE	ACE							
	NON DWELLING EQU	S EQUIPMENT	1475		\$13,771.93	\$10,527.92	\$10,527.92	S	
	Security Equipment	ent	147511	1 system	\$0.00	\$8,923.92	\$8,923.92	\$8,6	Complete
	Vehicle Replacement	nent	147507	0	\$8,771.93	\$0.00	\$0.00	00.08	
	Roonop HVAC Upgrade	grade	147501	7	00.000,00	\$1 604 00	\$1 604 00	\$1.6	Complete
OKOTSOOOB	TOTAL BIVERVIEW PA	PARK	10011	All D	\$143.243.32	\$141,294.15	\$141,294.15	5	
200000000000000000000000000000000000000	MANAGEMENT IMPROVEMENTS	VEMENTS	1408		\$17,766.01	\$23,239.31	\$23,239.31	\$18,151.36	
	Security		419102	1 contract	\$14,919.27	\$19,654.57	\$19,654.57		\$14,935.44 In Progress
	Facility Officers	s	419108	1 position	\$2,846.74	\$3,584.74	\$3,584.74		\$3,215.92 In Progress
	FEES AND COSTS	STS	1430		\$15,108.79	\$2,117.62	\$2,117.62	\$2,	
	AVE Fees		143001	0	\$4,166.67	\$0.00	\$0.00	\$0.00	
	Consultant Fees	Sé	143002	0	\$2,314.81	\$0.00	\$0.00		
	Contracting Coordinators	nators	143003	-	\$8,627.31	\$2,117.62	\$2,117.62		\$2,117.62 Complete
	SITE IMPROVEMENTS	ENTS	1450		\$28,900.00	\$18.33	\$18.33	\$18.33	
	Paving/Parking	0	145002	0	\$2,000.00	\$0.00			
	Drainage/Site Improv	mprovements	145003	0	\$2,000.00	\$0.00	\$0.00		
			145011	1 ad	\$2,500.00	\$18.33	\$18.33		\$18.33 Complete
	Dumpster Enclosure	sure	145008	0	\$2,400.00	\$0.00			
	Site Lighting		145014	0	\$5,000.00	\$0.00	\$0.00	\$0.00	

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II. Supporting Pages	ades				The state of the s				
PHA Name		Grant Typ	Grant Type and Number					Federal FFY of Grant:	nt:
		Capital Fur	Capital Fund Program Grant No. OK56PO7350106	No: OK56PO7				2006	
Housing Authority of the City of Tulsa	the City of Tulsa	Replaceme	Replacement Housing Factor Grant No:	r Grant No:	CFFP (Yes/No): No	s/No): No			
Development Number	General Description of Major Work Categories	fajor Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Act	Total Actual Cost	Status of Work
Activities					Original	1 position	Funds Obligated	Tinde Expended 2	
					ğ	Kevised	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
OK073000008	RIVERVIEW PARK	ТX							A STREET, STRE
	Playground Equipment	ment	145009	0	\$5,000.00	\$0.00			The state of the s
	Sewer Line Replacement	ement	145005	0	\$10,000.00	\$0.00	\$0.00		
	DWELLING STRUCT	TRUCTURES	1460		\$54,200.00	\$89,071.64	0,688	\$89,0	
	Plumbing Replacement	ment	146043	0	\$5,000.00	\$0.00			- August
	HVAC Installation	nc	146010	0	\$25,000.00	\$0.00			
	Hot Water Tank Repla	Replacement	146011	0	\$19,000.00	\$0.00			
	Brick & Concrete Repair	epair	146022	2850 sqft	\$0.00	\$71,196.64	\$71,196.64		Complete
	Shower Replacement	nent .	146023	9	\$0.00	\$17,875.00	\$17,875.00	\$17,8	Complete
	Upgrade Main Building Electrical	Electrical	146017	0	\$5,200.00	\$0.00			
	DWELLING EQUIPMENT	MENT	1465		\$11,157.41	\$3,198.46			
	Refrigerators & Stoves	oves	146503	4	\$9,259.26	\$3,198.46	\$3,1	\$3,1	Complete
	HVAC Replacement	ient	146504	0	\$1,898.15	\$0.00			
	NON DWELLING EQUIPMENT	JIPMENT	1475		\$16,111.11	\$23,648.79	\$23,6	\$23,6	
	Security Equipment	ent	147511	0	\$5,000.00	\$0.00			
	Vehicle Replacement	nent	147507	2	\$11,111.11	\$21,382.80	\$21,382.80	\$2	Complete
	Office Equipment	ınt	147503	1	\$0.00	\$107.99			\$107.99 Complete
	Computer Hardware	are	147501	2 units	\$0.00	\$2,158.00			Complete
OK073000010	TOTAL SANDY PARK	ARK			\$258,564.07	\$293,063.99	\$292,412.49	9	
	MANAGEMENT IMPRO	MPROVEMENTS	1408		\$20,588.43	\$23,286.31			
	Security		419102	1 contract	\$16,593.28	\$18,753.16	63		\$14,034.03 In Progress
	Facility Officers	S	419108	1 position	\$3,995.15	\$4,533.15	\$4,533.15	-	\$3,215.93 In Progress

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

PHA Name:		Grant Type	Grant Type and Number	Grant Type and Number Canital Eund Program Grant No: OK56PO7350/106	350106			rederal FFY of Grant. 2006	anc
Housing Authority of the City of Tulsa	of the City of Tulsa	Replacemen	Replacement Housing Factor Grant No:	or Grant No:	CFFP (Yes/No): No	No): No		the property of the property o	A part of the state of the stat
Development Number Name/PHA-Wide	General Description of Ma Categories	of Major Work ies	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	Status of Work
ACLIVILLES					Original	Revised 1	Funds Obligated	Obligated Funds Expended 2	The state of the s
OK073000010	SANDY PARK					The state of the s			
		2	1430		\$12,723.20	\$7,588.45	\$7,588.45	\$7,588.45	
	A/E Fees		143001	0	\$3,508.77	\$0.00			
THE RESERVE THE PROPERTY OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED	Consultant Fees	,	143002	0	\$1,949.32	\$0.00			
	Contracting Coordinators	ators	143003	3	\$7,265.11	\$7,588.45	\$7,588.45	\$7,588.45 Complete	Complete
	SITE IMPROVEMENTS	NTS	1450		\$37,500.00	\$101,629.77	\$100,9	\$100.9	
	Paving/Parking		145002	0	\$2,000.00	\$0.00			
	Drainage/Site Improvements	ements	145003	0	\$2,000.00	\$0.00	ALICE OF THE STATE		
	Chain Link Fencing	DQ.	145004	0	\$10,000.00	\$0.00			
	Site Lighting		145014	0	\$5,000.00	\$0.00			40
	Landscaping		145011	1 ad	\$2,500.00	\$18.33	\$18.33		\$18.33 Complete
	Sewer Line Replacement	ment	145005	1 ad	\$10,000.00	\$75.72	\$75.72		\$75.72 Complete
	Signage		145015	0	\$1,000.00	\$651.50	\$400.00	00.00	Opportunity
	Gas System Upgrade	ade	145007	4 units	\$5,000.00	\$100,884.22		\$100,004.22 CUITIDIETE	Cottiblete
A. A	DWELLING STRUCTURES	URES	1460		\$164,000,00	\$155,757.00			
C. Salar and C. Sa	Plumbing Keplacement	nent	146043	0	95,000,00	00.00			
	HVAC Installation		146010	0	\$25,000.00	90.00			
	Upgrade Main Building Electrical	Electrical	146017		\$10,000.00	90.00			
	Bathroom Renovation	non	146008		\$100,000.00	00.09			
	Kitchen Renovations	Suc	140013	0	80.000	\$155 757 00	41557	\$1557	Complete
	Shower Replacement	ent	146023	sun ne	\$9.395.71	\$3.198.46		\$3,198.46	
A SECURITY OF THE PROPERTY OF	Refrigerators & Stoves	Wes	146503	4	\$7,797.27	\$3,198.46			Complete
	HVAC Replacement	ent	146504	0	\$1,598.44	\$0.00			
	NON DWELLING EQUIPMENT	IPMENT	1475		\$14,356.73	\$1,604.00	\$1,6	\$1,6	
	Security Equipment	ent	147511	0	\$5,000.00	\$0.00			
	Computer hardware	are	147501	1 unit	\$0.00	\$1,604.00	\$1,6	\$1,6	Complete
	Vehicle Replacement	ent	147507	0	\$9,356.73	\$0.00	\$0.00	\$0.00	
OK073000011	TOTAL OSAGE HILLS	ILS			1			•	
OK073000012	TOTAL PARKVIEW TERRACE	RRACE			\$207,636.46	\$325,088.98	\$315,771.83	\$280,277.65	
	MANAGEMENT IMPROVEMENTS	VEMENTS	1408		\$17,523.85	\$20,136.17			
	Security		419102	0	\$16,229.88	\$16,704.20	49	65	
	Facility Officers		419108	1 position	\$1,293.97	\$3,431.97		\$3,215.92	In Progress
	FEES AND COSTS	TS	1430		\$17,892.00	\$7,122.87	\$7.1	\$7.1	
	A/E Fees		143001	0	\$4,934.21	\$0.00			
	Consultant Fees	s	143002	0	\$2,741.23	\$0.00			
	Contracting Coordinators	ators	143003	3	\$10,216.56	\$7,122.87	\$7,122.87	\$7,122.87	\$7,122.87 Complete

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	Sages								
PHA Name:		Grant Typ	Grant Type and Number					Federal FFY of Grant:	nt
		Capital Fur	Capital Fund Program Grant No: OK56PO7350106	t No: OK56PO7		;		2006	
Housing Authority of the City of Tulsa	f the City of Tulsa	Replacem	Replacement Housing Factor Grant No:	or Grant No:	CFFP (Yes/No): No	s/No): No			
Development Number	General Description of Major Work Categories	Aajor Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Act	Total Actual Cost	Status of Work
Name/PHA-Wide Activities					THE PROPERTY OF THE PROPERTY O				
					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 4	
OK073000012	PARKVIEW TERRACE	ACE							
		ENTS	1450		\$63,900.00	\$33,394.06	\$24,(	\$24,0	
	Paving/Parking	Б	145002	0	\$2,000.00	\$0.00	\$0.00		
	Drainage/Site Improv	mprovements	145003	2000 sqft	\$2,000.00	\$6,887.55	\$6,015.45	\$6,0	Complete
			145014	0	\$5,000.00	\$0.00	\$0.00		
	Landscaping		145011	1 ad	\$2,500.00	\$18.33	\$18.33		\$18.33 Complete
	Sewer Line Replacement	ement	145005	0	\$10,000.00	\$0.00	\$0.00		
	Dumpster Enclosures	ures	145008	1 ad	\$12,400.00	\$53.18	•		\$53,18 Complete
	Playdround Equipment	ment	145009	0	\$10,000.00	\$0.00			
	Mailbox Replacement	nent	145013	225	\$0.00	\$17,959.95	\$17,	\$17,	Complete
	Gas Systems Upgrade	Irade	145007	1 units	\$20,000.00	\$8,475.05			\$30.00 Complete
	DWELLING STRUCTURES	TURES	1460		\$81,950.00	\$255,038.78			
	Floor Tiles		146005	16 units	\$50,000.00	\$254,110.78	\$254,1	\$223,5	In Progress
	Entry Doors		146006	0	\$10,000.00	\$0.00			
	Termite Treatment	ent	146007	1 bldg	\$0.00	\$928.00	\$928.00		\$928.00 Complete
	Plumbing Replacement	ment	146043	0	\$5,000.00	\$0.00			
	Porch Lighting	d	146015	0	\$16,950.00	\$0.00	\$0.00		
		MENT	1465		\$13,212.72	\$6,685.10		\$6,685.10	
		loves	146503	4	\$10,964.91	\$3,872.16			Complete
	HVAC Replacement	nent.	146504	က	\$2,247.81	\$2,812.94	\$2,812.94	\$2,812.94 Complete	Complete

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	Pages								
PHA Name:		Grant Typ	Grant Type and Number					Federal FFY of Grant:	ant:
		Capital Fu	Capital Fund Program Grant No: OK56PO7350106	t No: OK56PO7	7350106			2006	
Housing Authority of the City of Tulsa	f the City of Tulsa	Replacem	Replacement Housing Factor Grant No:	or Grant No:	CFFP (Yes/No): No	s/No): No			
Donologo	Ceneral Description of Major Work	faior Work	Development	Ousnity	Total Estimated Cost	ated Cost	Total Act	Total Actual Cost	Status of Work
Nimber	Carolla Coscilpani S. m.		Account No						
Name/PHA-Wide	0								
Activities									
					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OK073000012	PARKVIEW TERRACE	ACE							
	NON DWELLING EQUIPMENT	IIPMENT	1475		\$13,157.89	\$2,712.00	\$2,712.00	\$2,712.00	
The state of the s	Vehicle Replacement	nent	147507	0	\$13,157.89	\$0.00	\$0.00	\$0.00	
(Mary francisco Control of the Contr	Computer Hardware	are	147501	2 units	\$0.00	\$2,712.00	\$2,712.00	\$2,712.00 Complete	Complete
OK073000013	TOTAL LAFORTUNE	TUNE TOWER			\$295,632.29	\$222,832.85	\$213,862.85	\$183,935.71	
	MANAGEMENT IMPRO	WPROVEMENTS	1408		\$29,581.03	\$21,443.50	\$21,443.50	\$15,757.03	
			419102	1 contract	\$13,940.11	\$17,260.25	\$17,260.25		\$12,541.12 In Progress
	Facility Officers	S	419108	1 position	\$15,640.92	\$4,183.25	\$4,183.25		\$3,215.91 In Progress
resonant de la company de la c	FEES AND COSTS	TS	1430		\$15,983.51	\$5,476.13	\$5,476,13	\$5,476.13	
	A/E Fees		143001	0	\$4,407.89	\$0.00	\$0.00	\$0.00	
	Consultant Fees	Si	143002	0	\$2,448.83	\$0.00	\$0.00	\$0.00	
	Contracting Coordinators	nators	143003	4	\$9,126.79	\$5,476.13	\$5,476.13		\$5,476.13 Complete
		ENTS	1450		\$14,000.00	\$21,018.33	\$12,048.33	\$12,048.33	
	Parking & Paving	JG.	145002	100 sq ft	\$2,000.00	\$2,000.00	\$0.00		
***************************************	Gas System Upgrade	rade	145007	4 units	\$5,000.00	\$5,000.00	\$30.00		\$30,00 Complete
	Site Drainage	1	145003	200 sqft	\$2,000.00	\$2,000.00	\$0.00	\$0.00	
	Site Lighting	- Commence and a second	145014	5 bldgs	\$5,000.00	\$12,000.00	\$12,000.00	\$12,000.00 Complete	Complete
	l andscaning		145011	10 soft	\$0.00	\$18.33	\$18.33		\$18.33 Complete

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

U.S Department of Housing and Urban Development Office of Public and Indian Housing

Expires 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

Status of Work \$66,527.50 \$0.00 \$0.00 \$62,830.00 Complete \$3,697.50 Complete \$3,697.50 Complete \$3,60.00 Complete \$0.00 \$0.00 \$6,445.38 Complete \$17,280.42 In Progress \$17,280.42 In Progress \$10,527.92 \$8,923.92 Complete \$0.00 \$1,604.00 Complete **\$12,983.00** \$12,983.00 Complete Federal FFY of Grant. 2006 Obligated Funds Expended Fotal Actual Cost \$66,527.50 \$0.00 \$62,830.00 \$3,697.00 \$3,690.00 \$0.00 \$6,445.38 \$4,527.92 \$8,923.92 \$8,923.92 \$1,694.00 \$11,693.00 \$11,993.00 Funds \$66,527.50
\$0.00
\$62,830.00
\$3,697.50
\$3,697.50
\$3,697.50
\$4,657.92
\$8,923.92
\$8,923.92
\$8,923.92
\$8,923.92
\$8,923.92 Revised CFFP (Yes/No): No Total Estimated Cost \$149,313.36 \$45,000.00 \$67,510.00 \$5,000.00 \$22,008.04 \$9,795.32 \$0.00 \$16,754.39 \$5,000.00 \$11,754.39 \$0.00 \$0.00 \$0.00 \$70,000.00 \$10,000.00 \$10,000.00 \$10,000.00 Original Grant Type and Number Capital Fund Program Grant No: OK56PO7350106 Replacement Housing Factor Grant No: 2 Cottages lump sum 1 system 2 doors 1 system Quantity 00 이이 Development Account No. **1465** 1465 12 146006 146007 146511 146506 146504 146503 146501 147511 147507 147507 General Description of Major Work NON DWELLING STRUCTURES NON DWELLING EQUIPMENT DWELLING STRUCTURES
Window Replacement DWELLING EQUIPMENT Refrigerators & Stoves LAFORTUNE TOWER Fire System Upgrade Domestic Water Piping Vehicle Replacement Security Equipment Computer hardware Automatic Door Repl Door Replacement Termite Treatment Kitchen Cabinets Elevator Upgrade HVAC Upgrade Categories Housing Authority of the City of Tulsa Part II: Supporting Pages Name/PHA-Wide Activities OK073000013 Development Number

 $^{1}$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^{2}$  To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Contraction II	2000							Minimum interest and the second secon	
PHA Name:	0000	Grant Typ	Grant Type and Number					Federal FFY of Grant:	ant:
		Capital Fur	nd Program Grai	Capital Fund Program Grant No: OK56PO7350106				2006	
Housing Authority of the City of Tulsa	f the City of Tulsa	Replaceme	Replacement Housing Factor Grant No:	tor Grant No:	CFFP (Yes/No): No	s/No): No			
Development Number	General Description of Major Work Categories	Najor Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Act	Total Actual Cost	Status of Work
Name/PHA-Wide Activities									
					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OK073000017	SOUTH HAVEN MANC	MANOR TOTAL			\$147,713.00	\$189,215.33	\$182,650.34	\$170,851.53	
	MANACEMENT MPRO	MPROVEMENTS	1408		\$14.140.74	\$19,112.59	\$19,112.59	\$13,513.78	
			419102	1 contract	\$11,585.14	\$15,016.99			\$10,297.86 In Progress
ACCOUNTS OF THE PARTY OF THE PA	Facility Officers	S	419108	1 position	\$2,555.60	\$4,095.60	\$4,095.60		\$3,215.92 In Progress
			***************************************			00 007 770			
	FEES AND COSTS	STS	1430		\$7,951.99	\$11,133.02	, LL		
	A/E Fees		143001	0	\$2,192.98	\$0.00			
	Consultant Fees	Se	143002	0	\$1,218.32	\$0.00			
744	Contracting Coordinators	nators	143003	3 Coordinators%	\$4,540.69	\$11,133.02	\$11,133.02	\$11,133.02 Complete	Complete
	SITE IMPROVEMENTS	ENTS	1450		\$38,900.00	\$31,743.32	\$25,178.33	\$18,978.33	
	Paving/Parking	0	145002	400 saft	\$2,000.00	\$2,000.00			
The second secon	Drainage/Site Improv	Improvements	145003	2000 sqft	\$2,000.00	\$20,960.00	\$18	\$18,	Complete
AND THE PROPERTY OF THE PROPER	Landscaping		145011	1315 sqft	\$2,500.00	\$2,500.00	\$18.33		\$18.33 Complete
	Site Lighting		145014	0	\$5,000.00	\$0.00			
	Playground Equipment	ment	145009	0	\$10,000.00	\$0.00			
	Dumpster Enclosures	inres	145008	0	\$12,400.00	\$0.00			
	Brick Replacement	ent	145006	1 bldg	\$0.00	\$6,200.00	\$6.7		\$0.00 In Progress
VALLED TO THE PROPERTY OF THE	Fencina		145004	0	\$5,000.00	\$83.32	\$0.00	\$0.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	Pages								
PHA Name:		Grant Typ	Grant Type and Number					Federal FFY of Grant:	ınt:
		Capital Fu	Capital Fund Program Grant No: OK56PO7350106	: No: OK56PO7.	350106			2006	
Housing Authority of the City of Tulsa	f the City of Tulsa	Replacem	Replacement Housing Factor Grant No:	or Grant No:	CFFP (Yes/No): No	s/No): No			
Development	General Description of M	of Maior Work	Development	Quantity	Total Estimated Cost	ated Cost	Total Act	Total Actual Cost	Status of Work
Number	Categories		Account No.	•					
Name/PHA-Wide	***************************************								
					Original	Revised 1	Funds Obligated	Obligated Funds Expended 2	A Land of the Control
OK073000017	SOUTH HAVEN MANOR	ANOR							
	DWELLING STRUCTURES	TURES	1460		\$70,000.00	\$64,033.02	\$64,033.02		
	Roofing		146004	20 bldgs	\$40,000.00	\$46,233.02	\$46,233.02	\$46,233.02 Complete	Complete
	Upgrade Main Building	Iding Electrical	146017	0	\$5,000.00	\$0.00			
	HVAC Installation	on.	146010	0	\$20,000.00	\$0.00	\$0.00	\$0.00	
	Plumbing Replacement	ment	146043	0	\$5,000.00	\$0.00	\$0.00		
	Shower Replacem	nent	146023	0	\$0.00	\$17,800.00	\$17,800.00	\$17,800.00 Complete	Complete
	DWELLING EQUIPMENT	MENT	1465		\$5,872.32	\$61,035.38	\$61,035.38	\$61,035.38	
	HVAC Upgrade	9	146504	0	\$999.03	\$0.00	\$0.00	\$0.00	
W. C.	Refrigerators & Stoves	oves	146503	10	\$4,873.29	\$6,445.38	\$6,445.38		Complete
	Roof Vents		146515	85	\$0.00	\$54,590.00	₩	\$54,590.00 Complete	Complete
	NON DWELLING EQUIPMENT	JIPMENT	1475		\$10,847.95	\$2,158.00	\$2,158.00		
	Security Equipment	ent	147511	0	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Vehicle Replacement	nent	147507	0	\$5,847.95	\$0.00	\$0.00	\$0.00	
	Computer Hardware	/are	147501	1 system	\$0.00	\$2,158.00	\$2,158.00		\$2,158.00 Complete

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part II: Supporting Pages	ages								
PHA Name:		Grant Typ	Grant Type and Number Capital Fund Program Grant No: OK56PO7350106	No. OK56PO7	350106			Federal FFY of Grant: 2006	ınt:
Housing Authority of the City of Tulsa	the City of Tulsa	Replaceme	Replacement Housing Factor Grant No.	r Grant No:	CFFP (Yes/No): No	s/No): No			
Development	General Description of Major Work	lajor Work	Development	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	Status of Work
Number Name/PHA-Wide Activities	Categories		Account No.						
					Original	Revised 1	Funds Obligated Funds Expended 2	Funds Expended <sup>2</sup>	
OK073000018	TOTAL EAST CENTRAL	TRAL VILLAGE			\$289,292.44	\$213,230.76	\$205,949.04	\$194,138.06	
	MANAGEMENT IMPRO	<b>IPROVEMENTS</b>	1408		\$14,614.03	\$22,714.43	\$22,714.43	\$17,790.44	
	Security		419102	1 contract	\$13,433.28	\$19,293.68	\$19,293.68	\$14,574.55	\$14,574.55 In Progress
	Facility Officers	S	419108	1 positing	\$1,180.75	\$3,420.75	\$3,420.75	\$3,215.89	\$3,215.89 In Progress
	FEES AND COSTS	TS	1430		\$11,928.00	\$4,040.02	\$4,040.02	\$4,040.02	
	A/E Fees		143001	0	\$3,289.47	\$0.00	\$0.00	\$0.00	
	Consultant Fees	Si	143002	0	\$1,827.49	\$0.00	\$0.00		
	Contracting Coordinators	nators	143003	3	\$6,811.04	\$4,040.02	\$4,040.02	\$4,040.02 Complete	Complete
	SITE IMPROVEMENTS	ENTS	1450		\$18,300.00	\$7,512.73	\$231.01	\$231.01	A de la constante de la consta
	Paving/Parking	D	145002	480 sqft	\$2,400.00	\$2,400.00	\$0.00		
	Drainage/Site Improvements	ements	145003	0	\$6,000.00	\$0.00			
	Site Lighting		145014	0	\$5,000.00	\$0.00	\$0.00		***************************************
	Mailbox Replacement	nent	145013	1 ad	\$0.00	\$159.55	\$159.55	φ,	\$159.55 Complete
	Landscaping		145011	1315 sqft	\$2,500.00	\$2,500.00	\$18.28		\$18.28 In Progress
	Dumpster Enclosure	sure	145008	۲	\$2,400.00	\$2,453.18	\$53.18		\$53.18 Complete
	DWELLING STRUC	RUCTURES	1460		\$221,870.00	\$172,698.34	\$172,698.34	\$165,811.35	
	Flooring		146005	17 units	\$50,000.00	\$171,581.84	\$171,581.84	\$164,6	In Progress
	Bathroom Remodel	del	146008	0	\$75,000.00	\$0.00	\$0.00		
	Kitchen Renovations	ons	146013	0	\$93,000.00	\$0.00	\$0.00	\$0.00	
,									

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

ok073b01 ATTACHMENT B

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part II: Supporting Pages	ages								
PHA Name:		Grant Typ	Grant Type and Number					Federal FFY of Grant:	ant:
		Capital Fu	Capital Fund Program Grant No: OK56PO7350106	No: OK56PO7				2006	
Housing Authority of the City of Tulsa	the City of Tulsa	Replacem	Replacement Housing Factor Grant No:	or Grant No:	CFFP (Yes/No): No	s/No): No			
Development	General Description of Major Work	lajor Work	Development	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
Number	Categories		Account No.						
Name/PHA-Wide Activities									
					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
			The state of the s				***		
OK073000018	EAST CENTRAL VILLAGE	LAGE							2,000
	Termite Treatment	ent	146007	-	\$3,870.00	\$1,116.50	\$1,116.50	51,1	Complete
***************************************	Roof replacement	nt	146004	0	\$0.00	\$0.00	\$0.00		\$0.00 Complete
	DWELLING EQUIPMENT	MENT	1465		\$8,808.48	\$3,759.02	\$3,759.02	\$3,	
	HVAC Upgrade	0.0	146504	0	\$1,498.54	\$0.00			
	Refrigerators & Stoves	oves	146503	4	\$7,309.94	\$3,759.02			\$3,759.02 Complete
	NON DWELLING EQUIPMENT	IIPMENT	1475		\$13,771.93	\$2,506.22	\$2,506.22	\$2,	
	Security Equipment	ent	147511	0	\$5,000.00	\$0.00			
	Vehicle Replacement	nent .	147507	0	\$8,771.93	\$0.00	\$0.00		
VANABLE SERVICE SERVIC	Printers		147503	-	\$0.00	\$348.22	\$348.22		\$348.22 Complete
	Computer Hardware	are	147501	_	\$0.00	\$2,158.00			Complete
OK073000019		TERED SITE			\$392,680.00	\$486,515.23	\$486,515.23	3 \$486,515.23	
							***************************************		
	MANAGEMENT IMPRO	MPROVEMENTS	1408		\$0.00	\$0.00		Literature	
	Security		419102	0	00.0\$	\$0.00			
	Facility Officers	s	419108	0	\$0.00	\$0.00	\$0.00	20.00	
	FEES AND COSTS	<u>11S</u>	1430		\$0.00	\$16,994.86	-		
	Contracting Coordinators	nators	143003	9	\$0.00	\$16,994.86	\$16,994.86	\$ \$16,994.86 Complete	Complete

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	Pages								
PHA Name:		Grant Typ Capital Fu	Grant Type and Number Capital Fund Program Grant No: OK56PO7350106	No: OK56PO7	7350106		<u>, , , , , , , , , , , , , , , , , , </u>	Federal FFY of Grant: 2006	int:
Housing Authority of the City of Tulsa	f the City of Tulsa	Replacem	Replacement Housing Factor Grant No:	or Grant No:	CFFP (Yes/No): No	s/No): No			
Development Number Name/PHA-Wide	General Description of Major Work Categories	lajor Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	Status of Work
					Original	Revised 1	Funds Obligated	Obligated Funds Expended 2	
OK073000019	SCATTERED SITE	旦							
The state of the s	SITE IMPROVEMENTS	NTS	1450		\$50,000.00	\$100,266.68	\$100,266.68	\$100,266.68	
	Paving/Parking		145002	2000 sqft	\$35,000.00	\$12,000.00	\$12,000.00	\$12,000.00 Complete	Complete
	Drainage/Site Improvements	ements	145003	5000 ft2	\$10,000.00	\$8,685.43	\$8,685.43		Complete
	Fencing		145004	450 ft	\$5,000.00	\$60,306.25			Complete
	Garage Door		145017	10 doors	\$0.00	\$19,275.00		\$19,275.00 Complete	Complete
	DWELLING STRUCT	TURES	1460		\$342,680.00	\$345,364.76	\$345,364.76	\$345,364.76	
	Windows/Screens	SL	146001	0	\$52,600.00	\$0.00	\$0.00	\$0.00	
	Siding & Trim		146002	20 units	\$65,000.00	\$61,600.00	\$61,6	\$61,6	Complete
	Entry Doors		146006	%0	\$20,000.00	\$0.00			
	Termite Treatment	nt	146007	-	\$10,000.00	\$490.00	\$490.00		\$490.00 Complete
	HVAC Installation	Ĕ	146010	26 units	\$90,000.00	\$42,213.88	\$42,2	\$42,2	Complete
	Electrical Upgrade	je.	146017	0	\$30,000.00	\$0.00			
			146004	10 bldgs	\$20,000.00	\$28,000.00	63	\$28,000.00 Complete	Complete
	Interior Renovations	Suc	146012	1 unit	\$55,080.00	\$5,623.75		\$5,623.75 Complete	Complete
And the second s	Flooring		146005	3 units	\$0.00	\$11,000.00		\$11,000.00 Complete	Complete
	Install Insulation	_	146009	2 units	\$0.00	\$10,000.00	\$10,000.00		Complete
	Kitchen Renovation	on	146013	175 units	\$0.00	\$128,487.13	\$128,487.13	\$1	In Progress
	Gutter Installation	u	146014	1 unit	\$0.00	\$5,000.00			Complete
	Shower Replacement	ent	146023	10 units	00.0\$	\$38,950.00			Complete
	Exterior Painting	0.	146003	2 units	\$0.00	\$14,000.00			Complete
	NON DWELLING EQU	3 EQUIPMENT	1475		\$0.00	\$23,888.93			
	Vehicle Replacement	lent	147507	2 units	\$0.00	\$23,888.93	\$23,888.93	\$23,888.93 Complete	Complete
	CONTINGENCY				\$52,952.00	\$0.00			The second of th
MANAGE PROPERTY AND ADDRESS OF THE PARTY AND A	Work Items				\$3,857,985.00	\$3,910,937.00		\$3,565,441.84	
Andreas and the state of the st	TOTAL BUDGET	5			\$3,910,937.00	\$3,910,937.00	\$3,878,001.64	\$3,565,441.84	
Name of the last o									

 $^{1}\,\mathrm{To}\,\mathrm{be}$  completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^{2}\,\mathrm{To}\,\mathrm{be}$  completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program Replacement Housing Factor ar Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program	edule for Capital Fur	nd Financing Prograr	n			
PHA Name:					Federal FFY of Grant:	parameters (
Housing Authority of the City of Tulsa	of Tulsa				2006	
Development Number	All Funds	Obligated	All Funds Expended (Ouarter Ending Date)	Expended ding Date)	Reasons for Revised Target Dates <sup>1</sup>	
Activities	( لا معالم ا	ימוויוץ במנכ)				
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		- MARIAN CONTRACTOR
OK073000000	7/18/2008	6/30/2008	7/18/2010			
OK073000003	7/18/2008	6/30/2008	7/18/2010		The state of the s	-
OK073000004	7/18/2008	6/30/2008	7/18/2010			-
OK073000005	7/18/2008	6/30/2008	7/18/2010			T
OK07300006	7/18/2008	6/30/2008	7/18/2010			
OK073000007	7/18/2008	6/30/2008	7/18/2010			Т
OK073000008	7/18/2008	6/30/2008	7/18/2010			T
OK073000010	7/18/2008	6/30/2008	7/18/2010			- COLUMN
OK073000011	7/18/2008	6/30/2008	7/18/2010			*********
OK073000012	7/18/2008	6/30/2008	7/18/2010			
OK073000013	7/18/2008	6/30/2008	7/18/2010			
OK073000017	7/18/2008	6/30/2008	7/18/2010			an Airgo
OK073000018	7/18/2008	6/30/2008	7/18/2010			
OK073000019	7/18/2008	6/30/2008	7/18/2010			

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S Housing Act of 1937, as amended

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Expires 4/30/2011

OMB No. 2577-0226

U.S Department of Housing and Urban Development

Office of Public and Indian Housing

Grant Type and Number   Capital Fund Program Grant No: Replacement	Part	Part I: Summary					
Capital Fund Program Grant No: Replacemen		None in the second seco	Grant Tyne and Nimber				FFY of Grant
Date of CFFP: OK56R07356   Seport for Disasters/Emergencies   Oktobro	<u> </u>		Capital Fund Program Gra	ant No:			2006
Designat Annual Statement	Hous	ing Authority of the City of Tulsa	Date of CFFP:		Replacement Housin OK56RO7350106	ig Factor Grant No:	FFY of Grant Approval: 2006
Summary by Development Account   Original   Revise	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	se of Grant	Reserve for Disaster	rs/Emergencies	√ Revis	ed Annual Statement (r	evision no: 1 )
Total mon-CFP Funds   Conginal   Revised 2	]5	Original Amilian Statement Performance and Evaluation Repo	ort for Period Ending: 12/3	1/09	Final	Final Performance and Evaluation Report	uation Report
Total non-CFP Funds	Line	Summary by Development Acco	ount			Tota	Total Actual Cost 1
Total non-CFP Funds		1		Original		Obligated	Expended
1406 Operations (may not exceed 20% of line 21)         1408 Management Improvements         1410 Administration (may not exceed 10% of line 21)         1411 Audit         1425 Liquidated Damages         1430 Fies and Costs         1450 Site Improvements         1450 Site Improvements         1460 Dwelling Structures         2         1475 Non-dwelling Structures         3         440 Site Acquisition         1465 Dwelling Structures         3         1475 Non-dwelling Equipment-Nonexpendable         4         1485 Demolition         5       1475 Non-dwelling Equipment         6       1492 Moving to Work Demonstration         6       1495 Development Activities 4         1498 Development Activities 6       \$96,235.00         1499 Development Activities 7       \$96,235.00         1499 Development Activities 8       \$96,235.00         1499 Development Activities 9       \$96,235.00         1499 Development Activities 9       \$96,235.00         1501 Collateralization or Debt Service paid Via System of Direct Payment       \$96,235.00         1602 Contingency (may not exceed 8% of line 20)       Amount of line 20 Related to Security - Hard Costs         2       Amount of line	۲	Total non-CFP Funds					
1408 Management Improvements         1410 Administration (may not exceed 10% of line 21)         1411 Audit         1411 Audit         1430 Fees and Costs         1450 Site Improvements         1450 Site Improvements         1460 Dwelling Structures         1465.1 Dwelling Structures         1475 Non-dwelling Structures         2 1475 Non-dwelling Structures         3 1475 Non-dwelling Structures         4 1485 Demolition         5 1492 Moving to Work Demonstration         6 1495.1 Relocation Costs         1499 Development Activities 4         8a 1501 Collateralization or Debt Service paid Via System of Direct Payment         9 0000 Collateralization or Debt Service paid Via System of Direct Payment         9 1502 Contingency (may not exceed 8% of line 20)         Amount of line 20 Related to Section 504 Activities         2 Amount of line 20 Related to Security - Soft Costs         3 Amount of line 20 Related to Security - How Costs         4 Amount of line 20 Related to Security - How Costs	2	1406 Operations (may not exceed.	e 21)				
1410 Administration (may not exceed 10% of line 21)         1411 Audit         1415 Liquidated Damages         1430 Fees and Costs         1440 Site Acquisition         1450 Liquidated Damages         1450 Fees and Costs         1450 Site Improvements         0 1460 Dwelling Structures         1 460 Dwelling Structures         2 1470 Non-dwelling Structures         3 1475 Non-dwelling Equipment And Incompant At The Equipment At The E	3	1408 Management Improvements					
1411 Audit         1415 Liquidated Damages         1430 Fees and Costs         1440 Site Acquisition         1450 Site Improvements         1460 Dwelling Structures         1465 Demolition         1475 Non-dwelling Equipment Alonexpendable         1475 Non-dwelling Equipment         1475 Non-dwelling Equipment         1475 Demolition         1495 Development Activities 4         1495 Development Activities 4         1499 Development Activities 4         1499 Development Activities 4         1501 Collateralization or Debt Service paid by the PHA         18900 Collateralization or Debt Service paid Via System of Direct Payment         1502 Contingency (may not exceed 8% of line 20)         Amount of line 20 Related to Sevirities         Amount of line 20 Related to Sevirity - Soft Costs         Amount of line 20 Related to Sevirity - Hard Costs         Amount of line 20 Related to Sevirity - Hard Costs	4	1410 Administration (may not exce	ed 10% of line 21)				
1415 Liquidated Damages 1430 Fees and Costs 1440 Site Acquisition 1450 Site Improvements 1450 Site Improvements 1460 Dwelling Structures 1475 Non-dwelling Structures 1485 Demolition 1495 Teleocation Costs 1499 Development Activities 4 1501 Collateralization or Debt Service paid Via System of Direct Payment 1502 Contingency (may not exceed 8% of line 20) Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Mondry Structures Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs	2	1411 Audit					
1430 Fees and Costs         1440 Site Acquisition         1450 Site Improvements         1450 Site Improvements         1465.1 Dwelling Structures         1475 Non-dwelling Structures         1475 Non-dwelling Structures         1475 Non-dwelling Structures         1475 Non-dwelling Equipment         1475 Non-dwelling Equipment         1485 Demolition         1492 Moving to Work Demonstration         1493 Development Activities 4         1495 Development Activities 4         1501 Collateralization or Debt Service paid by the PHA         a 9000 Collateralization or Debt Service paid Via System of Direct Payment         1502 Contingency (may not exceed 8% of line 20)         Amount of line 20 Related to LBP Activities         Amount of line 20 Related to Security - Soft Costs         Amount of line 20 Related to Security - Soft Costs         Amount of line 20 Related to Security - Hard Costs	9	1415 Liquidated Damages					A STATE OF THE STA
1440 Site Acquisition 1450 Site Improvements 1450 Site Improvements 1465.1 Dwelling Structures 1465.1 Dwelling Structures 1465.1 Dwelling Equipment-Nonexpendable 1475 Non-dwelling Equipment 1485 Demolition 1485 Demolition 1485 Demolition 1485 Development Activities <sup>4</sup> 1501 Collateralization or Debt Service paid by the PHA 1890 Development Activities <sup>4</sup> 1501 Collateralization or Debt Service paid by the PHA 1502 Contingency (may not exceed 8% of line 20) Amount of Annual Grant: (sum of line 2-10) Amount of line 20 Related to Section 504 Activities Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Month of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs	7	1430 Fees and Costs					The second secon
1450 Site Improvements 1460 Dwelling Structures 1465.1 Dwelling Equipment-Nonexpendable 1475 Non-dwelling Equipment 1475 Non-dwelling Equipment 1485 Demolition 1485 Demolition 1485 Demolition 1485 Demolition 1485 Development Activities 1485 Contingency (may not exceed 8% of line 20) 1502 Contingency (may not exceed 8% of line 20) 1502 Contingency (may not exceed 8% of line 20) 1502 Contingency (may not exceed 8% of line 20) 1502 Contingency (may not exceed 8% of line 20) 1502 Contingency (may not exceed 8% of line 20) 1502 Contingency (may not exceed 8% of line 20) 1502 Contingency (may not exceed 8% of line 20) 1503 Amount of line 20 Related to Security - Soft Costs 1504 Amount of line 20 Related to Security - Hard Costs 1505 Amount of line 20 Related to Security - Hard Costs 1506 Amount of line 20 Related to Security - Hard Costs	ω	1440 Site Acquisition					
1460 Dwelling Structures 1465.1 Dwelling Equipment-Nonexpendable 1475 Non-dwelling Equipment 1485 Demolition 1	6	1450 Site Improvements					The state of the s
1465.1 Dwelling Equipment-Nonexpendable 1470 Non-dwelling Structures 1475 Non-dwelling Structures 1475 Non-dwelling Equipment 1485 Demolition 1495 Demolition 1495 Moving to Work Demonstration 1495.1 Relocation Costs 1499 Development Activities 4 1501 Collateralization or Debt Service paid by the PHA 1501 Collateralization or Debt Service paid Via System of 1502 Contingency (may not exceed 8% of line 20) Amount of line 20 Related to LBP Activities Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs	10	1460 Dwelling Structures					Septime
1470 Non-dwelling Structures 1475 Non-dwelling Structures 1475 Non-dwelling Equipment 1485 Demolition 1492 Moving to Work Demonstration 1495.1 Relocation Costs 1499 Development Activities 4 1501 Collateralization or Debt Service paid by the PHA 1501 Collateralization or Debt Service paid Via System of 1502 Contingency (may not exceed 8% of line 20) Amount of Ine 20 Related to LBP Activities Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs	7	1465.1 Dwelling Equipment-Nonex	xpendable		And the second s		The state of the s
1475 Non-dwelling Equipment 1485 Demolition 1492 Moving to Work Demonstration 1495.1 Relocation Costs 1499 Development Activities 4 1501 Collateralization or Debt Service paid by the PHA 1501 Collateralization or Debt Service paid Via System of 1502 Contingency (may not exceed 8% of line 20) Amount of Inne 20 Related to LBP Activities Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Moderate Amount of line 20 Related to Security - Moderate Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs	12	1470 Non-dwelling Structures					
1485 Demolition 1492 Moving to Work Demonstration 1495.1 Relocation Costs 1499 Development Activities 4 1501 Collateralization or Debt Service paid by the PHA 1501 Collateralization or Debt Service paid Via System of Direct Payment 1502 Contingency (may not exceed 8% of line 20) Amount of Inne 20 Related to LBP Activities Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs	13	1475 Non-dwelling Equipment			A CONTRACTOR OF THE PROPERTY O		
1492 Moving to Work Demonstration 1495.1 Relocation Costs 1499 Development Activities 4 1501 Collateralization or Debt Service paid by the PHA 1502 Confingency (may not exceed 8% of line 20) Amount of Inne 20 Related to Section 504 Activities Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs	14	1485 Demolition					
1495.1 Relocation Costs  1499 Development Activities 4 1501 Collateralization or Debt Service paid by the PHA  1501 Collateralization or Debt Service paid Via System of Direct Payment 1502 Contingency (may not exceed 8% of line 20) Amount of Inne 20 Related to LBP Activities Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs	15	1492 Moving to Work Demonstration	ion				
1499 Development Activities 4 1501 Collateralization or Debt Service paid by the PHA 2a 9000 Collateralization or Debt Service paid Via System of Direct Payment 1502 Contingency (may not exceed 8% of line 20) Amount of Annual Grant: (sum of line 2-10) Amount of line 20 Related to LBP Activities Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs	16	1495.1 Relocation Costs					
1501 Collateralization or Debt Service paid by the PHA  2a 9000 Collateralization or Debt Service paid Via System of Direct Payment 1502 Contingency (may not exceed 8% of line 20) Amount of Annual Grant: (sum of line 2-10) Amount of line 20 Related to LBP Activities Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs		1499 Development Activities 4		\$96,235.00	\$104,377.00		
Direct Payment  Direct Payment  1502 Contingency (may not exceed 8% of line 20)  Amount of Annual Grant: (sum of line 2-10)  Amount of line 20 Related to LBP Activities  Amount of line 20 Related to Security - Soft Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs	18a	1501 Collateralization or Debt Sen	vice paid by the PHA				
Direct Payment  1502 Contingency (may not exceed 8% of line 20)  Amount of Annual Grant: (sum of line 2-10)  Amount of line 20 Related to LBP Activities  Amount of line 20 Related to Security - Soft Costs  Amount of line 20 Related to Security - Soft Costs  Amount of line 20 Related to Security - Hard Costs	18ba		vice paid Via System of				
Amount of Ine 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs		Direct Payment					
Amount of Annual Grant: (sum of line 2-10)  Amount of line 20 Related to LBP Activities  Amount of line 20 Related to Security - Soft Costs  Amount of line 20 Related to Security - Soft Costs  Amount of line 20 Related to Security - Hard Costs	19	1502 Contingency (may not excee	ed 8% of line 20)				
	20	Amount of Annual Grant: (sum of	line 2-10)	\$96,235.00	\$104,377.00		The state of the s
	21	Amount of line 20 Related to LBP,	Activities	,	***************************************		
	22	Amount of line 20 Related to Section	ion 504 Activities				
	23	Amount of line 20 Related to Secu	urity - Soft Costs		***************************************		
	24	Amount of line 20 Related to Secu	urity - Hard Costs		HARD THE PARTY OF		
	25	Amount of line 20 Related to Energy Conservation Measures	Conservation Measures				and the state of t

To be completed for the Performance and Evaluation Report.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for Operations. <sup>4</sup> RHF funds shall be included here.

U.S Department of Housing and Urban Development Office of Public and Indian Housing

Expires 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: Summary					
PHA Name:	Grant Type and Number				FFY of Grant
	Capital Fund Program Grant No:	No:			2006
Housing Authority of the City of Tulsa	Date of CFFP:		Replacement Housing Factor Grant No:	Factor Grant No:	FFY of Grant Approval:
			OK56RO7350106		2006
Type of Grant					
Original Annual Statement	☐ Reserve for Disasters/Emergencies	Emergencies	✓ Revise	<ul><li>Revised Annual Statement (revision no: 1 )</li></ul>	ision no: 1 )
☑ Performance and Evaluation Report for Period Ending: 12/31/09	ort for Period Ending: 12/31/09	o	Final F	Final Performance and Evaluation Report	ion Report
Line   Summary by Development Account	ount	Total Estimated Cost	nated Cost	Total A	Total Actual Cost 1
		Original	Revised <sup>2</sup>	Obligated	Expended
Signature of Executive Director		Date	Signature of Public Housing Director	ousing Director	Date
	一人发	0			

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Dart II. Supporting Pages	vec								
PHA Name:		Grant Type	Type and Number					Federal FFY of Grant:	Grant:
		Capital Fur	Fund Program Grant No:	No:				2006	
Housing Authority of the City of Tulsa		Replacement Hou OK56RO7350106	Replacement Housing Factor Grant No: 0K56RO7350106	or Grant No:	CFFP (	CFFP (Yes/No):			
Development Number	General Description of Major Work Categories	lajor Work	Development Account No.	Quantity	Total Estimated Cost	lated Cost	Total Actual Cost	ual Cost	Status of Work
Name/PHA-Wide Activities							The state of the s		
					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	OPERATING EXPENSES	NSES	1406		-		1	-	
		C. L.	4400		00 0\$	00 0\$	00 0\$	00 0\$	
H/A WIDE ACTIVITIES	MANAGEMENT IMPROVEMENTS Security	NEN I	419102		00.00	9	-	ı	The state of the s
	Salaries		419103						
	Staff Training		419105		)		1	1	
	Computer Software	are	419106				1		
	Facility Officers	8	419108		-	_		-	
	MANAGEMENT IMPROV. HARD	V. HARD			-		1	1	
	ADMINISTRATION	NO	1410		\$0.00	\$0.00	00.0\$	\$0.00	
	Non Technical Salaries	aries	141001		-	_	-	-	
	Technical Salaries	es	141002				-	1	
	Benefits		141009		-		-	-	
	Sundry Admin. Costs	osts	141019		1	ŀ	-	-	
	FEES AND COSTS	TS	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	A/E Fees		143001		1		-	-	
	Consultant Fees	S	143002		ı	-		-	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part II: Supporting Pages	des	A CONTRACTOR OF THE PERSON OF							
PHA Name:		Grant Typ	ype and Number					Federal FFY of Grant:	Grant:
Housing Authority of the City of Tulsa	ne City of Tulsa	Capital Fund Pro Replacement Hor OK56RO7350106	Capital Fund Program Grant No: Replacement Housing Factor Grant No: 0K56RO7350106	: No: or Grant No:	CFFP (	CFFP (Yes/No):		2006	
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Aajor Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	Status of Work
					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	DWELLING EQUIPMENT	MENT	14650			**	-	1	
	Replace A/C Units	its	146504			1	•	1	
	NON DWELLING FOLIPMENT	IIPMENT	1475		1			1	
The state of the s	Computer Hardware	are	147501					1	
	Copy Machine				-	,		1	
	Vehicle Replacement	nent	147507		1	1		ż	
					00 200 004	0104 277 00			
/3-					990,235,UU	\$104,377.00	0000		
	DEVELOPMENT ACTIVITIES	IVITIES	1499		\$96,235.00	\$104,377.00	\$0.00	\$0.00	
	Development of Replacement Housing	nent Housing			\$96,235.00	\$104,377.00		3	
	CONTINGENCY								
And the state of t	TOTAL BUDGET	L			\$96,235.00	\$104,377.00			
							A PARTITION OF THE PART		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program Replacement Housing Factor ar Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program	hedule for Capital Fur	nd Financing Progran			
PHA Name:		ONNERGIALISTE TOTAL STATE OF THE STATE OF TH			Federal FFY of Grant:
Housing Authority of the City of Tulsa	y of Tulsa				2006
Development Number Name/PHA-Wide	All Funds Obligated (Quarter Ending Date)	Obligated ding Dafe)	All Funds Expended (Quarter Ending Date)	Expended ding Date)	Reasons for Revised Target Dates 1
Activities	Original Obligation End Date	Actual Obligation End Original Expenditure Date End Date	Original Expenditure End Date	Actual Expenditure End Date	
73-	10/27/2011		10/27/2013		
			Manage of the State of the Stat	The state of the s	
	10 A				
	Welford and Address of Participants of Prophecial Systems of Participants				

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S Housing Act of 1937, as amended

Page 5 of 5

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

U.S Department of Housing and Urban Development

	Company				A STREET OF THE	
ran.	Part I: Summary					
PHA	PHA Name:	Grant Type and Number Capital Fund Program Grant No.	ant No:			PFY of Grant 2007
Hous	Housing Authority of the City of Tulsa	Date of CFFP:		Replacement Housing Factor Grant No: OK56RO7350107	g Factor Grant No:	FFY of Grant Approval: 2007
F C	Type of Grant Close Annual Statement Close Type of Grant Statement Close Type of Grant Fyeluation Report for Period Enging: 12/34/09	Reserve for Disasters/Emergencies	rs/Emergencies 1/09	Revis	Revised Annual Statement (revision no: )	revision no: ) Jation Report
	Summary by Dayalonment Account	Juint	Total Estimated Cost		Tota	Total Actual Cost
ב ב			Original	Revised 2	Obligated	Expended
7	Total non-CFP Funds					
2	1406 Operations (may not exceed 20%	20% of line 21) <sup>3</sup>				
8	1408 Management Improvements		The state of the s			
4	1410 Administration (may not exceed 1	ed 10% of line 21)				
2	1411 Audit		A PARTICIPATION OF THE PARTICI			
9	1415 Liquidated Damages					
2	1430 Fees and Costs		The second secon		The second secon	
æ	1440 Site Acquisition					
6	1450 Site Improvements					
19	1460 Dwelling Structures	And the state of t		The state of the s		
7-	1465.1 Dwelling Equipment-Nonexpend	pendable				
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration	on			The second secon	the state of the s
16	1495.1 Relocation Costs					
	1499 Development Activities 4		\$113,534.00	\$113,534.00		
18a	1501 Collateralization or Debt Service	vice paid by the PHA				The state of the s
18ba	+	vice paid Via System of			-	-
	Direct Payment					A CONTRACTOR OF THE CONTRACTOR
19	1502 Contingency (may not exceed 8%	d 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2-10)	line 2-10)	\$113,534.00	\$113,534.00		
21	Amount of line 20 Related to LBP Activities	Activities	W			
22	Amount of line 20 Related to Section 504 Activities	on 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	rity - Soft Costs				
24	Amount of line 20 Related to Security	rrity - Hard Costs				The second secon
25	Amount of line 20 Related to Energy Conservation Measures	onservation Measures				And the second s

Page 1 of 5

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for Operations.
<sup>4</sup> RHF funds shall be included here.

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary					
PHA Name:	Grant Type and Number				FFY of Grant
· chutca	Capital Fund Program Grant No:	ant No:			2007
Housing Authority of the City of Tulsa	Date of CFFP:		Replacement Housing Factor Grant No:	Factor Grant No:	FFY of Grant Approval:
		A THE PROPERTY OF THE PROPERTY	OK56RO7350107		2007
Type of Grant			[		•
Original Annual Statement	☐ Reserve for Disasters/Emergencies	rs/Emergencies	Revise	Revised Annual Statement (revision no:	Islon no: )
Performance and Evaluation Report for I	ort for Period Ending: 12/31/09	11/09	Final F	Final Performance and Evaluation Report	ion Report
I ine Summary by Development Account	ount	Total Estin	Total Estimated Cost	Total A	Total Actual Cost
	The state of the s	Original	Revised 2	Obligated	Expended
Signature of Executive Director		Date	Signature of Public Housing Director	using Director	Date
		15/10	- 6		
			wwwto-eth-webstermines-unit-to-eth-		

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part II: Supporting Pages	iges							
PHA Name:	Grant T	Grant Type and Number					Federal FFY of Grant:	Grant:
ndayahka engo	Capital F	tal Fund Program Grant No:	t No:				2007	
Housing Authority of the City of Tulsa		Replacement Housing Factor Grant No. 3K56RO7350107	or Grant No:	CFFP (	CFFP (Yes/No):			
Development	General Description of Major Work	Development	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	Status of Work
Number	Categories							or or other states of the stat
Name/PHA-Wide Activities								
	Andrews and the state of the st			Original	Revised 1	Funds	Funds	
						Obligated <sup>2</sup>	Expended 2	
	OPERATING EXPENSES	1406				ı		The state of the s
H/A WIDE ACTIVITIES	MANAGEMENT IMPROVEMENTS	1408		\$0.00	\$0.00	\$0.00	\$0.00	
	Security	419102				-	ı	
	Salaries	419103			and the second s		_	
	Staff Training	419105				in .	-	
	Computer Software	419106						
	Facility Officers	419108		,		•	_	
	MANAGEMENT IMPROV. HARD					1	1	
	ADMINISTRATION	1410		\$0.00	\$0.00	\$0.00	\$0.00	
	Non Technical Salaries	141001		1			ŧ	
	Technical Salaries	141002				1	-	
	Benefits	141009				-	ĭ	
	Sundry Admin. Costs	141019				,		
	FEES AND COSTS	1430		\$0.00	\$0.00	\$0.00	\$0.00	
The same of the sa	A/E Fees	143001		•			1	
The state of the s	Consultant Fees	143002		,		+	1	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	ades								
PHA Name:		Grant Typ	Type and Number					Federal FFY of Grant:	f Grant:
Housing Authority of the City of Tulsa	he City of Tulsa	Capital Fund Progression Replacement Horockston Coken	Capital Fund Program Grant No: Replacement Housing Factor Grant No: R56RO7350107	t No: or Grant No:	CFFP (	CFFP (Yes/No):		2007	
Development Number Name/PHA Wide Activities	General Description of Major Work	Tajor Work	Development Account No.	Quantity	Total Estimated Cost	nated Cost	Total Act	Total Actual Cost	Status of Work
					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	DWELLING EQUIPMENT	MENT	14650		**	-		**	TOTAL PROPERTY OF THE PROPERTY
	Replace A/C Units	its	146504			-		-	
								Marin Company of the	The state of the s
	NON DWELLING EQUIPMENT	IIPMENT	1475					-	The state of the s
	Computer Hardware	are	147501		•	-		-	
	Copy Machine				3	-			
	Vehicle Replacement	Tent	147507	THE PARTY NAMED AND PARTY NAME				-	
A commence of the second secon	TOO The management of patentin websers supposed in the contraction of				440 504 00	00 703 00			BETTE SOME TO SECURE SOME SECURE SECURE SECURE SOME SECURE SECURE SOME SECURE
73-					\$113,534.00	\$113,334.UU		SECTION OF SEC	And the state of t
	DEVELOPMENT ACTIVITIES	TWITIES	1499		\$113,534.00	\$113,534.00	\$0.00	\$0.00	
	Development of Replacement Housing	nent Housing		-	\$113,534.00	\$113,534.00	-	-	
								***************************************	
	CONTINGENCY					The state of the s			
					00 101 0714	00 101 0110			
	TOTAL BUDGE				\$113,534.00	\$113,534.00			
							The state of the s		
				_					

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

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Capital Fund Program, Capital Fund Program Replacement Housing Factor ar Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

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	Federal FFY of Grant:	2007	Reasons for Revised Target Dates 1												
			Expended Iding Date)	Actual Expenditure End Date											
u			All Funds Expended (Quarter Ending Date)	Original Expenditure End Date	10/27/2013	The second secon		- muturimited which with the contract of the c		The second secon					
Fund Financing Program			bligated ling Date)	Actual Obligation End Original Expenditure					The second secon						
		of Tulsa	All Funds Obligated (Quarter Ending Date)	Original Obligation End Date	10/27/2011							The state of the s			
Part III: Implementation Schedule for Capital	PHA Name:	Housing Authority of the City of Tulsa	Development Number Name/PHA-Wide Activities		73-		The control of the co				The state of the s				- Company of the Comp

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9J of the U.S Housing Act of 1937, as amended

Page 5 of 5

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

	Sind or the same of the same o	Constitution of the Consti	WATER THE PARTY OF			
Part I:	Part I: Summary					
PHA î	PHA Name:	Grant Type and Number Cantal Fund Program Grant No. OK56PO7350107	ant No. OK56PO7350107			FFY of Grant 2007
Housi	Housing Authority of the City of Tulsa	Date of CFFP:		Replacement Housing Factor Grant No:	actor Grant No:	FFY of Grant Approval: 2007
Typ	Type of Grant			Domison [2]	Devised Annual Statement fravision no. 2	sion no. 2 }
	☐ Original Annual Statement ☐ Performance and Evaluation Report for	L reserve for Disasters/Emergences of for Period Ending: 12/31/09	Signer generes	Final Per	Final Performance and Evaluation Report	on Report
Line	Summary by Development Account	ount	Total Estimated Cost	ed Cost	Total A	Total Actual Cost 1
	_		Original	Revised <sup>2</sup>	Obligated	Expended
-	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of	20% of line 21) <sup>3</sup>	\$96,565.65	\$96,565.65	\$96,565.65	
6	1408 Management Improvements		\$685,055.50	\$751,055.50	\$674,014.50	\$396,049.13
4	1410 Administration (may not exceed 10% of line 21)	ed 10% of line 21)	\$374,363.40	\$374,363.40	\$374,363.40	
5	1411 Audit					
9	1415 Liquidated Damages			The state of the s		
1	1430 Fees and Costs		\$177,162.60	\$154,162.60	\$118,162.60	\$109,356.91
∞	1440 Site Acquisition					
6	1450 Site Improvements		\$365,184.35	\$297,284.35	\$218,897.11	
10	1460 Dwelling Structures		\$1,099,900.00	\$1,637,755.26	\$1,637,755.26	ès
-	1465.1 Dwelling Equipment-Nonexpendable	pendable	\$434,000.00	\$103,400.24	\$103,400.24	
12	1470 Non-dwelling Structures		\$208,547.00	\$208,547.00	\$208,547.00	φ.
13	1475 Non-dwelling Equipment		\$231,600.00	\$120,500.00	\$76,683.61	\$76,683.61
14	1485 Demolition				D. D. C.	
15	1492 Moving to Work Demonstration	no				
16	1495.1 Relocation Costs					
17	1499 Development Activities 4					
18a	1501 Collateralization or Debt Service paid by the PHA	ice paid by the PHA				
18ba		vice paid Via System of				a constanting
	Direct Payment		C 2		000	00 00
19	1502 Contingency (may not exceed 8% of line 20)	d 8% of line 20)	\$71,255.50	00.0\$	n ne	6 6 6
20	Amount of Annual Grant: (sum of line 2-10)	line 2-10)	\$3,743,634.00	\$3,743,634.00	\$3,508,389.37	\$3,000,574.33
21	Amount of line 20 Related to LBP Activities	Activities				
22	Amount of line 20 Related to Section 504 Activities	on 504 Activities	\$42,300.00	\$4,800.00	\$0.00	
23	Amount of line 20 Related to Security - Soft Costs	rity - Soft Costs	\$287,493.65	\$46,339.29	\$43,796.43	A
24	Amount of line 20 Related to Security - Hard Costs	rity - Hard Costs	\$239,450.00	\$44,783.21	\$44,603.60	
25	Amount of line 20 Related to Energy Conservation Measures	onservation Measures	\$387,000.00	\$511,307.36	\$511,307.36	\$511,307.36

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for Operations

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: Summary			A STATE OF THE PARTY OF THE PAR	The state of the s	
PHA Name:	Grant Type and Number Capital Fund Program Gra	Type and Number Fund Program Grant No: OK56PO7350107	07		FFY of Grant 2007
Housing Authority of the City of Tulsa			Replacement Housing Factor Grant No:	g Factor Grant No:	FFY of Grant Approval: 2007
Type of Grant				[7] Daniond Annual Statement (revision no. 2)	sion no. 2)
U Original Annual Statement Separation Report for Period Ending: 12/31/09	<ul> <li>Keserve for Disasters/Emergencies orf for Period Ending: 12/31/09</li> </ul>	s/Emergencies I/09	Final F	Final Performance and Evaluation Report	ion Report
I in Summary by Development Account	ount		Total Estimated Cost	Total /	Total Actual Cost 1
		Original	Revised 2	Obligated	Expended
Signature of Executive Director	B A	Date	Signature of Public Housing Director	ousing Director	Date
3	1/28	1115/10			
		***			

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Annual Staternent/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Expires 4/30/2011

Part II. Supporting Pages	Saba						· · · · · · · · · · · · · · · · · · ·	
PHA Name:		Grant Type and Number					Federal FFY of Grant:	ant:
	Capita	Capital Fund Program Grant No: OK56PO7350107	No: OK56PO	7350107			2007	THE PERSON NAMED IN COLUMN
Housing Authority of the City of Tulsa		Replacement Housing Factor Grant No:	r Grant No:	CFFP (Yes/No):	/(No):			
Development Number Name/PHA-Wide	General Description of Major Work Categories	ork Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
Activities		and the second s		Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
	OPERATING EXPENSES	1406		\$96,565.65	\$96,565.65	\$96,565.65	\$0.00	
LIVA WINE ACTIVITIES	MANAGEMENT IMPROVEMENTS	1408		\$385,055.50	\$365,102.21	\$292,692.21	\$14,726.84	
	L	7	1 ad	\$0.00	The second secon	\$303.84		\$303.84 Complete
	Salaries	419103		\$192,055.50	\$211,965.37	\$211,965.37		In Progress
	Staff Training	419105	*	\$15,000.00	\$15,000.00	\$8,590.00		\$8,590.00 Complete
The second secon	Computer Software	419106	2	\$12,000.00	\$5,833.00	\$5,833.00		\$5,833.00 Complete
	Facility Officers	419108	-	\$100,000.00	\$0.00	\$0.00		\$0.00 In Progress
	Management Improvement Trainer	-	1	\$66,000.00	\$132,000.00			\$0.00 In Progress
	ADMINISTRATION			\$374,363.40	\$374,363.40	9		
	Non Technical Salaries	141001	9	\$41,720.00	\$41,720.00			
	Technical Salaries	141002	7	\$219,021.40	\$219,021.40	49	64	
	Benefits	141009	2	\$97,622.00	\$97,622.00			
110000000000000000000000000000000000000	Sundry Admin, Costs	141019	1 lumps sum		\$16,000.00	67	0,7	
The state of the s	FEES AND COSTS	1430		\$177,162.60	\$41,000.00	\$5,(	\$3,0	
	A/E Fees	143001	1 contract	\$50,000.00	\$36,000.00	\$0.00		
	Consultant Fees	143002	1 contract	\$25,000.00	\$5,000.00	\$5,0	\$3,9	
	Contract Coordinators	143003		\$102,162.60	\$0.00	\$0.00	\$0.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

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U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	des								
PHA Name:		Grant Type and Number	and Number	OVERDO?	360407			Federal FFY of Grant: 2007	ŧ
Housing Authority of the City of Tulsa	he City of Tulsa	Capital Fund Replacement	Capital Fund Flogram Grain No. Choor Of Society Replacement Housing Factor Grant No:	Grant No:	CFFP (Yes/No):	s/No):			
					Total Cation	1000	Total A	Total Actual Cost	Status of Work
Development Number	General Description of Major Work Categories	Major Work	Development Account No.	Quantity	local Estimated Cost	aleu cost	200	700	
Name/PHA-Wide Activities	•			A STATE OF THE STA					
		A Company of the Comp			Original	Revised 1	Funds Obligated Funds Expended	Funds Expended <sup>2</sup>	
OKOZJODOĐO	CENTRAL OFFICE	loe .	A SALMER SERVICE SALVES	A STATE OF THE PROPERTY OF THE	\$235,600.00	\$206,981.62	\$163,165.23	\$163,165.23	100
		1		The state of the s					
	SITE IMPROVEMENTS	ENTS	1450		O	\$350.00	\$350.00		
The state of the s		ng	145002	1 ad	0	\$350.00	\$350.00		\$350,00 Complete
	DWELLING EQUIPMENT	MENT	1465		\$5,000.00	\$69.00	\$69.00		
		A/C Units	146504	50	\$0.00	\$69.00	\$69.00		\$69.00 Complete
	Fire Suppression	no	146510	lunit	\$5,000.00	\$0.00	\$0.00	\$0.00	
	NON DWELLING STRUCTURES	UCTURES	1470		\$27,500.00	\$104,456.70	\$104,456.70	\$104,4	
	Carpet		147003	0	\$15,000.00	\$0.00			
	Security Equipment	hent	147015	1 camera	\$0.00	\$2,120.00	\$2,1	\$2,1	Complete
	Gvm Floors		147017	0	\$12,500.00	\$0.00			
	Roof Replacement	ent	147001	one half	\$0.00	\$69,481.77			Complete
	HVAC Replacement	nent	147002	1 unit	\$0.00	\$11,305.00	\$11,305.00		Complete
	Warehouse Renovations	ations	147005	mns amn	\$0.00	\$21,549.93	\$21,549.93	\$21,549.93 Complete	Complete
	or constant			1					

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

PHA Name:	PHA Name:	Grant Type	Grant Type and Number	0/100000	20403			Federal FFY of Grant:	ant:
Housing Authority of the City of Tulsa	the City of Tulsa	Capital Fund Replacemen	Capital Fund Program Grant No: UK56PU/35010/ Replacement Housing Factor Grant No:	Not. OKS6PO73 Grant Not.	SUTU/ CFFP (Yes/No):	No):		7007	
Development Number Name/PHA-Wide Activities	General Description of Categories	iption of Major Work tegories	Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Ao	Total Actual Cost	Status of Work
					Original	Revised 1	Funds Obligated	Obligated Funds Expended 2	
***************************************	CENTRAL OFFICE	FICE							
The state of the s	NON DWELLING EC	LING EQUIPMENT	1475		\$203,100.00	\$102,105.92	\$	551	
		lware	147501	25	\$45,000.00	\$25,000,00	\$2,653,55	\$2,6	Complete
	Copiers		147502	3	\$35,500,00	\$0.00			
managemake.addreymensidministiks.ide	Printers		147503	-	\$12,600.00	\$0.00			
	TVVCR		147504	0	\$1,000.00	\$0.00			
	Office Furniture	ure	147505	0	\$4,000.00	\$0.00			
	Vehicle Replacement	ement	147507	3	\$100,000.00	\$41,059.37			Complete
	Security Fouribment	ment	147511	1 system	\$5,000.00	\$36,046,55		\$35,627.93 Complete	Complete
OK073000001	TOTAL SEMINOLE HILLS	EHILS			\$36,847.07	\$112,194.23	\$105,3		And the second s
	SITE IMPROVEMENTS	MENTS	1450		\$19,800.00	\$6,459.90			
	Parking & Paving	ving	145002	480 sqft	\$2,400.00	\$2,045.00			
	Drainage/Site Improvements	ovements	145003	2000 sqft	\$2,400.00	\$2,400.00			
***************************************	Sewer I ine Replacement	cement	145005	100 ft	\$15,000.00	\$2,014.90		\$0.00	
enderstand Anderson and Anderso	DWELLING STRU	IG STRUCTURE	1460		\$7,000.00	\$89,151.57			
	Painting		146003	30 bldgs	\$0.00	\$89,151.57	\$89,1		\$89,151.57 In Progress
	HVAC		146010	0	\$4,500.00	\$0.00	\$0.00		
	Kitchen Reno/504	/504	146013	0	\$2,500.00	\$0.00			
With the Control of t	FEES AND COSTS	STS	1430		\$0.00	\$6,193.54			
	Contract Coordinators	nators	143003	4 Coordinator	\$0.00	\$6,193.54			\$6,193.54 In Progress
terror and the second s	NON DWELLING EG	LING EQUIPMENT	1475		\$0.00	\$1,451.66	\$1,451.66		
***************************************		ment	147511	1 unit	\$0.00	\$1,451.66			\$1,451.66 Complete
CHARLES AND	DWELLING EQUIPMENT	PMENT	1465		\$5.103.04	\$0.00	\$0.00	\$0.00	
***************************************	Ranges & Refrigerators	erators	146503	0	\$5,103.04	\$0.00			
AL		OVEMENTS	1408		\$4,944.03	\$8,937,56	\$8,559.35		
***************************************	Security		419102	1 contract	\$4,944.03	\$8,463.56		\$8	\$8,463.56 Complete
	4 0		007077	`	00 06	\$474 OD	895 79		\$95 79 In Progress

 $^1$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2$  To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	ages							Control EEV of	
PHA Name:		Grant Type	Grant Type and Number Canital Fund Program Grant No: OK56PO7350107	Vo: OK56PO7	350107			2007	
Housing Authority of the City of Tulsa	the City of Tulsa	Replacemen	Replacement Housing Factor Grant No.	Grant No.	CFFP (Yes/No):	s/No):		Photogram and the property of the continue of	
Development Number Name/PHA-Wide	General Description of Major Work Categories	Major Work	Development Account No.	Quantity	Total Estimated Cost	nated Cost	Total Ac	Total Actual Cost	Status of Work
Convinces					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OK073000002	TOTAL WHITLOW TO	ITLOW TOWN HOMES			\$12,217.62	\$8,918.10	\$4,018.10	\$4,018.10	
	FEES AND COSTS	STS	1430		\$0.00	\$134.24	\$134.24	\$134.24	
	Contract Coordin	ators	143003	1	\$0.00	\$134.24	\$134.24		\$134.24 Complete
	SITE IMPROVEMENTS	JENTS	1450		\$4,900.00	\$4,900.00			
A STATE OF THE PARTY OF THE PAR	Parking & Paving	rina	145002	240 sqft	\$1,200.00	\$1,200.00	\$0.00	\$0.00	
	Drainage/Site Improvements	vements	145003	1000 sqft	\$1,200.00	\$1,200.00			
To a designation of the last o	Sewer Line Replacement	cement	145005	15#	\$2,500.00	\$2,500.00	\$0.00		
	DWELLING EQUIPMENT	MENT	1465		\$2,551.52	\$0.00			
	Ranges & Refrigerators	rators	146503	0	\$2,551.52	\$0.00			
	MANAGEMENT IMPROVEMENTS	VEMENTS	1408		\$4,766.10	\$3,883.86	\$3,883,86		
	Security		419102	1 confract	\$4,766.10	\$3,883.86		\$3,883.86 Complete	Complete
OK07300003	TOTAL COMANCHE PARK	IE PARK			\$340,163,49	\$240,240.90	\$238,733.72	\$238,733.72	THE ASSESSMENT OF THE PROPERTY
		STS	1430		\$0.00	\$8,377.09	\$8,377.09		
A DESCRIPTION OF THE PARTY OF T	Contract Coordinators	nators	143003		\$0.00	\$8,377.09			\$8,377.09 In Progress
	SITE IMPROVEMENTS	MENTS	1450		\$34,400.00	\$9,902.00	\$8,682.00	\$8,	anaout disa
A STATE OF THE PERSON NAMED IN COLUMN NAMED IN	Parking/Paving 504	1 504	145002	0	\$2,400.00	\$0.00			The second secon
	Sewer Line Replacement	cement	145005	0	\$25,000.00	\$0.00			
	Gas System Upgrade	arade	145007	-	\$5,000.00	\$532.00	82		\$532.00 Complete
	Sidewalks		145016	85 fft	\$2,000.00				
The state of the s	Fencina		145004	10000 ft	\$0.00		\$8,150.00	3 \$8,150.00 Complete	Complete

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Capital Fund Program Grant No. OK56PO7350107	Grant Type and Number Capital Fund Program Grant Nk Replacement Housing Factor G Replacement Development	o: OK56PO73	1			Federal FFY of Grant:	ant:
Capital Fund Program Grant No: OK56PO7350107	Capital Fund Program Grant No Replacement Housing Factor G ption of Major Work Development	o: OK56PO73	1 1 1			2007	
Cription of Major Work         Development Dev	Replacement Housing Factor G ption of Major Work Development						
Categories	$\vdash$	Srant No:	CFFP (Yes/No):	.(o):	and an American Marie		
Categories		Quantity	Total Estimated Cost	led Cost	Total Act	Total Actual Cost	Status of Work
COMANCHE PARK							
COMANCHE PARK				The state of the s			
DWELLING STRUCTURES   1460   5			Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 4	
DWELLING STRUCTURES   1460   0	JCHE PARK						
146017	RES		\$140,000.00	\$10,015.61	\$10,015.61	\$10,015.61	
146043   0   146010   0   146010   0   146008   4 units   146005   1 ad   146005   1 ad   1470   1   1470   1   1475   1   1475   1   1475   1   1475   1   1475   1   1475   1   1475   1   1475   1   1465   1   1465   1   1465   1   1465   1   146005		0	\$5,000.00	\$0.00	\$0.00	\$0.00	
146010   0   14608   0   146008   0   0   146003   4 units   146005   1 ad   146002   1 ad   14701   1   14751   0   0   14751   0   0   14751   0   0   14751   0   0   14751   0   0   14751   0   0   14751   0   0   14751   0   0   14751   0   0   14751   0   0   14751   0   0   14751   0   0   14751   0   0   14751   0   0   0   14751   0   0   0   0   0   0   0   0   0	-	o	\$10,000.00	\$0.00	\$0.00	\$0.00	
146008		0	\$25,000.00	\$0.00	\$0.00		
146003   4 units   146013   0   0   146015   1 ad   147001   1   147021   1   147021   1   147621   0   14761   0   14761   0   14761   0   14761   0   14761   0   14761   0   14761   0   1466   1466   1466   1466   14601   1   14601   1   14601   1   14601   1   14601   1   1   14601   1   1   14601   1   1   14601   1   1   1   14601   1   1   1   1   1   14601   1   1   1   1   1   1   1   1   1		0	\$25,000.00	\$0.00			110000000000000000000000000000000000000
146013   0   146015   1 ad   146005   1 ad   1470   1 47021   1 47021   1 47021   1 4708   1 479106   1 419106   1 466   1 466   1 466   1 4600   1 4660   1 4600   1 4000		4 units	\$50,000.00	\$9,784.22	\$9,784.22	\$9,784.22 Complete	Complete
146005 1 ad 146002 1 ad 1470 1 1 147021 1 1 14751 0 1 14751 0 1 14751 0 1 1408 1 1 1465 1 1 1465 1 1 1 1465 1 1 1 1465 1 1 1 1465 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0	\$25,000.00	\$0.00			
146002 1 ad 1470 1 1 14701 1 1 14751 0 1 1408 5 1 1408 1 1 1465 1 1 1466 1 1 1 1466		1 ad	\$0.00	\$88.66			\$88.66 Complete
1470 147021 1 147021 1 14751 0 1408 5 419102 1 contract 5 1466 1		1 ad	\$0.00	\$142.73			\$142.73 Complete
147001 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			\$25,000.00	\$45,636.50			A PROPERTY OF THE PROPERTY OF
147021 1 1475 0 14751 0 1408 5 419106 1 1465 1	Ţ	+	\$25,000.00	\$43,634.00	63	S	Complete
1475 0 147511 0 5 1408 5 149106 1 1465 1 1465	#	-	\$0.00	\$2,002.50	\$2,0	\$2,0	Complete
147511 0 5 1 1408 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	_		\$5,000.00	\$0.00			A STATE OF THE PARTY OF THE PAR
1408 5 419102 1 contract 5 419106 1 1465	-	0	\$5,000.00	\$0.00			
419102 1 contract 8 419106 1 1465			\$114,687.46	\$160,882,56			The second secon
unter Software         419106         1           ING EQUIPMENT         1465         1	_	1 contract	\$114,687.46	\$160,408.56	\$16	\$16	In Progress
ING EQUIPMENT 1465		-	\$0.00	\$474.00			\$186.82 in Progress
			\$21,076.03	\$5,427.14	\$5.4	\$5.4	- Anna Carrier Control of the Contro
& Refrigerators 146503 0		0	\$14,352.29	\$0.00			
146504 7		7	\$6,723.74	\$5,427.14	\$5,427.14		\$5,427.14 Complete

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>2</sup> To be completed for the Performance and Evaluation Report.

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II. Supporting Pages	ades							The second secon	
PHA Name:	A STATE OF THE PARTY OF THE PAR	Grant Type	Grant Type and Number Canital Fund Program Grant No. OK56PO7350107	Vo. OK56PO73	350107			Federal FFY of Grant: 2007	ant:
Housing Authority of the City of Tulsa	the City of Tulsa	Replacemen	Replacement Housing Factor Grant No.	Grant No:	CFFP (Yes/No):	/No):			
Development	General Description of Major Work	Major Work	Development	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
Number Name/PHA-Wide	Categories		Account No.						
Activities	The state of the s						The day	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The state of the s
					Original	Revised '	Funds Congaled	Funds Coligated Funds Expended	
OKOZADODAGA	TOTAL PIONEER PLAZA	PLAZA			\$220,887.40	\$299,567.95	\$	\$2	
	FEES AND COSTS	STS	1430		\$0.00	\$8,849.05	\$8,849.05	5 \$8,849.05	
The second secon		ators	143003	9	\$0.00	\$8,849.05			\$8,849.05 In Progress
	SITE IMPROVEMENTS	ENTS	1450		\$14,500.00	\$3,998.00	\$0.00		
	Site Drainage	9	145003	4500 ft2	\$4,500.00	\$3,998.00	\$0.00		
	Sewer Lines	100	145001	0	\$5,000.00	\$0.00		The second secon	
	andscaping		145011	0	\$5,000.00	\$0.00			
	DWELLING STRUCTURES	TURES	1460		\$57,500.00	\$276,313.86	\$276.	\$276,3	
	Door Replacement	rent	146006	0	\$22,500.00	\$0.00	į		
The second secon	Window Replacement	ment	146001	40	\$0.00	\$218,156.33	\$218,156.33	\$218,1	Complete
Andrew of the Control	Tub Surrounds	ds	146023	0	\$10,000.00	\$0.00			
	Replace Kitchen Cabinets	abinets	146013	0	\$25,000.00	\$0.00	\$0.00		
	Shower Replacement	ment	146023	20	\$0.00	\$58,157.53	855	\$58	Complete
		PMENT	1465		\$135,250.00	\$239.01			
	Fire System Upgrade	rade	146512	1 ad	\$1,000.00	\$239,01	\$2		\$239.01 Complete
	FEI		146501	٥	\$12,500.00	\$0.00			
N. C.	Heating System	me.	146502	0	\$100,000.00	\$0.00			
	Generator		146507	0	\$1,500.00	\$0.00			
	Elevator Upgrade	ade	146506	0	\$10,000.00	\$0.00	a and and production of		
	HVAC Replacement	ment	146504	0	\$5,000.00	\$0.00			
	Ranges & Refrigerators	rators	146503	0	\$5,250.00		Marie Street		
	MANAGEMENT IMPROVEMENTS	VEMENTS	1408		\$7,637.40	691	\$9,823.78		
	Security		419102	1 Contract	\$7,637.40	G			\$9,694,03 in Progress
	Computer Software	ware	419106	-	\$0.00	\$474.00	\$129.75		\$129.75 In Progress

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II. Supporting Pages	ages								
PHA Name:		Grant Type	Grant Type and Number Capital Fund Program Grant No: OK56PO7350107	Ja: OK56PO7	7350107			Federal FFY of Grant: 2007	nt:
Housing Authority of the City of Tulsa	the City of Tulsa	Replacemen	Replacement Housing Factor Grant No:	Grant No:	CFFP (Yes/No):	(No):			
Comment	Ceneral Description of A	intion of Major Work	Development	Ouantity	Total Estimated Cost	rted Cost	Total Act	Total Actual Cost	Status of Work
Number	Categories	26	Account No.	,					
Name/PHA-Wide	and a state of the								
Activities					Original	Davised 1	Funds Obligated	Funds Obligated Funds Expended 2	
and the same of th					j ,	2000	2		
OK073000004	PIONEER PLAZA	ZA							
	NON DWELLING EQU	LING EQUIPMENT	1475		\$6,000.00	\$0.00			
The second secon		ras	147511	0	\$6,000.00	\$0.00	\$0.00	\$0.00	
									CHECKED CO. STORY CO. LAND CO.
OK07300005	TOTAL APACHE MANOR	MANOR		200 200 200	\$214,895.85	\$442,679.53			
	MANAGEMENT IMPROVEMENTS	VEWENTS	1408		\$112,506.35	\$136,810.45			
	Security		419102	1 Contract	\$112,506.35	\$136,336.45	\$13	\$13	In Progress
	Computer Softw	vare	419106	-	\$0.00	\$474.00	-		\$108.70 In Progress
	FEES AND COSTS	STS	1430		\$0.00	\$10,577.96			
	Contract Coordinators	ators	143003	5	\$0.00	\$10,577.96	69		\$10,577.96 In Progress
	SITE IMPROVEMENTS	ENTS	1450		\$49,900.00	\$17,400.00	\$8,6	\$8.6	
	Pavina/Parkina/504	(504	145002	480 ft2	\$2,400.00	\$2,4		***************************************	
	Drainage/Site Improvements	vements	145003	4800 ft2	\$5,000.00				
	Gas System Upgrade	rade	145007	4 units	\$5,000.00	\$5,000.00	38		\$546.00 Complete
	Mailbox Enclosure	iure	145013	0	\$12,500.00	\$0.00		THE RESERVE THE PARTY OF THE PA	
	Sidewalks		145016	650 III	\$10,000.00	\$1,850.00		***************************************	
The second secon	Sewer Line Replacement	cement	145005	0	\$15,000.00	\$0.00			
	Fencina		145004	100001	\$0.00	\$8,150.00	\$8,150.00		\$8,150.00 Complete
	The state of the s								
	**************************************								

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pa	ages								
PHA Name:		Grant Type	Grant Type and Number					Federal FFY of Grant	ant
		Capital Fund	Capital Fund Program Grant No: OK56PO7350107	No: OK56PO7:				2007	
Housing Authority of the City of Tulsa	the City of Tulsa	Replacemen	Replacement Housing Factor Grant No:	Grant No:	CFFP (Yes/No):	No):			
Development Number	General Description of Major Work	Major Work	Development Account No	Quantity	Total Estimated Cost	ted Cost	Total Ac	Total Actual Cost	Status of Work
Name/PHA-Wide Activities									
The second secon					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OK073000005	APACHE MANOR	OR							Addressed by the second
	DWELLING STRUCTURES	STURES	1460		\$35,000.00	\$249,919.32	\$249,919.32	\$249,919.32	
THE PERSON NAMED AND PARTY OF THE PE	Sidina & Trim	п	146002	30 bidgs	\$15,000.00	\$249,830.66	\$249,830.66	\$249,830.66 Complete	Complete
	VCT		146005	1 ad	\$10,000.00	\$88.66			\$88.66 Complete
	Upgrade Main Building Electrical	g Electrical	146017	0	\$10,000.00	\$0.00	\$0.00	\$0.00	
	DWELLING FOLIPMENT	PMFNT	1465		\$17,489.50	\$22,805.80	\$22,806.80	\$22,806.80	
		stas	146510	0	\$5,000,00	\$0.00			
	Domestic Water Lines	Lines	146511	1 line	\$0.00	\$2,260.99	\$2,260.99		\$2,260.99 Complete
	Window AC		146504	40	\$3,984.44	\$20,545.81	\$20,545.81	\$20,545.81 Complete	Complete
	Ranges & Refrigerators	rators	146503	0	\$8,505.06	\$0.00			
	NON DWELLING EQ	LING EQUIPMENT	1475		\$0.00	\$5,165.00	\$5,165.00		
	Security & Fire Protection	otection	147511	1 unit	\$0.00	\$5,165.00	\$5,165.00		\$5,165.00 Complete
	And the second s								
Control division	A STATE OF THE PROPERTY OF THE					A STANSON OF THE PROPERTY OF T			
worked applications									
			A Production of the Production				Water the second		
								***************************************	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	sabi								
PHA Name:		Grant Type and Number	and Number					Federal FFY of Grant	ant
		Capital Fund	Capital Fund Program Grant No: OK56PO7350107	No: OK56PO7	350107			2007	
Housing Authority of the City of Tulsa	he City of Tulsa	Replacemen	Replacement Housing Factor Grant No.	Grant No:	CFFP (Yes/No):	/No):			
Development	General Description of I	cription of Major Work	Development	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
Number	Categories		Account No.						
Name/PHA-Wide Activities	:								
					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OK073000006	TOTAL MOHAWK MANOR	MANOR	A STATE OF THE STA		\$96,464.38	\$36,785.55	\$31,583.56	\$31,583.56	Section 2015
And the second and the second	FEES AND COSTS	STS	1430		80.00	\$6,000.20	\$6,000.20	\$6,000.20	
	Contract Coordinators	ators	143003	3	\$0.00	\$6,000.20	\$6,000.20		\$6,000.20 In Progress
	SITE IMPROVEMENTS	ENTS	1450		\$4,800.00	\$4,800.00	\$0.00	\$0.00	
	Paving/Parking	Ďí,	145002	480 ft2	\$2,400.00	\$2,400.00	\$0.00	\$0.00	
	Drainage/Site Improvements	vements	145003	2400 ft2	\$2,400.00	\$2,400.00	\$0.00		
	DWELLING STRUCTURES	TURES	1460		\$70,000.00	\$17,000.00	\$17,000.00	\$17,000.00	
		ion	146010	0	\$50,000.00	\$0.00	\$0.00		
The state of the s	Sewer Lines		146024	850 LF	\$15,000.00	\$17,000.00	\$17,000.00	\$17,000.00 Complete	Complete
	Upgrade Main Building Electrical	y Electrical	146017	0	\$5,000.00	\$0.00			
	MANAGEMENT IMPROVEMENTS	VEMENTS	1408		\$8,390.09	\$8,985.35			
	Security		419102	1 contract	\$8,390.09	\$8,511.35	\$8		\$8,511.35 In Progress
	Computer Software	vare	149106	-	20.00	\$474.00	97		S72.01 In Progress
	DWELLING EQUIPMENT	MENT	1465		\$8,274.29	\$0.00	\$0.00	\$0.00	
	1 %	rators	146503	0	\$5,634.60	\$0.00			
	Window AC		146504	0	\$2,639.69	\$0.00	\$0.00	\$0.00	
		With the same of t							

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Dart II. Supporting Pages	Sape				and the second s				
PHA Name:		Grant Type	Grant Type and Number					Federal FFY of Grant:	nt
		Capital Fund	Capital Fund Program Grant No: OK56PO7350107	lo: OKS6PO7				2007	
Housing Authority of the City of Tulsa	he City of Tulsa	Replacement	Replacement Housing Factor Grant No:	Grant No:	CFFP (Yes/No):	/No);			
Development	General Description of Major Work	Major Work	Development	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
Number	Categories		Account No.						100 (OA & BY)
Name/PHA-Wide Activities									
					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OKOZ300006	MOHAWK MANOR	YOR			A SALES AND A SALE				
	NON DWELLING FOUIPMENT	UIPMENT	1475		\$5,000.00	\$0.00	\$0.00	\$0.00	
	Security Equipment	nent	147511	0	\$5,000.00	\$0.00	\$0.00	\$0.00	
							200	100	and the second s
OK073000007	TOTAL HEWGLEY TERRACE	FERRACE			\$211,604.97	\$61,771.87	\$54,186.02	•	
And the Control of th	FEES AND COSTS	STS	1430		\$0.00	\$7,104.56	\$7,104.56	\$7,104.56	The second secon
	Contract Coordinators	ators	143003	က	\$0.00	\$7,104.56	\$7,104.56		\$7,104.56 In Progress
And the second s	SITE IMPROVEMENTS	TENTS	1450	750 sqft	\$70,300.00	\$7.213.75	\$0.00	\$0.00	
THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COL	Parking/Paving	DG.	145002	9000 saft	\$4,800.00	\$4,713.75	\$0.00		
	Drainage/Site Improvements	vements	145003	0	\$18,000.00	\$0.00	\$0.00		The second secon
	Sewer Line Replacement	cement	145001	100	\$2,500.00	\$2,500.00	\$0.00		
***************************************	Valve Replacement	nent	145010	0	\$45,000.00	\$0.00	\$0.00	\$0.00	
									The state of the s
	DWELLING STRUCTURES	CTURES	1460		\$52,500.00	\$0.00			
		nent	146006	0	\$15,500,00	\$0.00	\$0.00		
	Shower Repair/Replacement	acement	146023	0	\$12,000.00	\$0.00	\$0.00		
		ets	146013	О	\$25,000.00	\$0.00	\$0.00	\$0.00	
									lede

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages	ages								
PHA Name:		Grant Type	Grant Type and Number	Jo: OKSRPO7:	350107			Federal FFY of Grant: 2007	ant
Housing Authority of the City of Tulsa	the City of Tulsa	Replacement	Capital and Housing Factor Grant No:	Grant No:	CFFP (Yes/No):	No):			
Development Number Name/PHA-Wide	General Description of Major Work Categories	Major Work	Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	ual Cost	Status of Work
Contained	Approximation of the state of t				Original	Revised 1	Funds Obligated	Obligated Funds Expended 2	
OK073000007	HEWGLEY TERRACE	RACE							A Competition of the Control of the
	TWEIT ING FOLIPMENT	MENT	1465		\$49,750.00	\$40,361.74	\$40,361.74	\$40,361.74	
		nent	146506	0	\$5,000.00	\$0.00		\$0.00	
	Boiler		146502	0	\$18,000.00	\$0.00	\$0.00		
And the second s	Air Handlers		146509	0	\$14,000.00	\$0.00	80.00		
	Fire System Upgrade	rade	146510	-	\$0.00	\$37,866.74	63)	03	Complete
	AC units		146512	2	\$0.00	\$2,495.00	\$2,495.00	\$2,4	Complete
	Facility Equipment Inventory	nventory	145601	O	\$7,500.00	20.00			
	Ranges & Refrigerators	erators	146503	0	\$5,250.00	\$0.00	\$0.00		
	NON DWELLING STR	LING STRUCTURES	1470		\$30,000.00	\$0.00			
		ions	147016	0	\$30,000.00	\$0.00			
	NON DWELLING EQUIPMENT	UIPMENT	1475		\$2,500.00				
	Security Equipment	nent	147511	1 system	\$2,500.00				
	MANAGEMENT IMPROVEMENTS	VEMENTS	1408		\$6,554.97	\$7,091.82			
	Security		419102	2	\$6,554.97	\$6,617.82	\$		\$6,617.82 In Progress
	Computer Software	vare	419106	4	\$0.00	\$474.00	\$101.90		\$101.90 In Progress
	The state of the s								
The state of the s	A PARTY OF THE PAR								

 $^{\dagger}$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2$  To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

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Fait II. Supporting Fages	ages	Court Tone and Mumber	and Mumber				,	Federal FFY of Grant:	int
PHA Name:		Capital Fund	Ganital Find Program Grant No. OK56PO7350107	Jo. OK56PO7	350107			2007	
Housing Authority of the City of Tulsa	the City of Tulsa	Replacement	Replacement Housing Factor Grant No.	Grant No:	CFFP (Yes/No):	,/No):			
Development	General Description of	Major Work	Development	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
Number	Categories		Account No.						·
Name/PHA-Wide									<del>con Trino</del>
Activities		The state of the s				,	Dollardo Obrigatod	2777	
					Original	Revised	runds Congaled	runds Obligated Funds Expended	sama acum-un
CKN7300008	TOTAL RIVERVIEW	ZERVIEW TERRACE			\$104,885.28	\$31,424.30	\$28,679.38	\$25,970.56	
200000000000000000000000000000000000000		STS	1430	Annual Constitution of the	\$0.00	\$14,782.48	\$14,782.48	691	
	Architect/Fnoineering fees	no fees	143001	1	\$0.00				\$8,263,50 In Progress
	Contract Coordin	ators	143003	2	\$0.00	\$5,282.48			\$3,810.16 In Progress
	SITE IMPROVEMENTS	ENTS	1450		\$19,900.00	\$2,400.00	\$0.00		
	Pavino/Parking	ומ	145002	400 sqft	\$2,400.00	\$2,400.00		\$0.00	
	Piers	X	145004	1 unit	\$5,000.00	\$0.00			
	Sewer Line Replacement	sement	145005	100 ft	\$12,500.00	\$0.00			
		TURES	1460		\$35,000.00	\$0.00			
		tural Repairs	146007	0	\$10,000.00	\$0.00			
	Bathroom Renovations	ations	146008	0	\$10,000.00	\$0.00			***************************************
	Kitchen Renovations	tions	146013	0	\$10,000.00	\$0.00			
	Upgrade Main Building Electrical	g Electrical	146017	0	\$5,000.00	\$0.00		***************************************	
The state of the s	NON DWELLING STRUCTURES	NCTURES	1470		\$27,500.00	\$0.00		White the second	
	Office & Community Center Reno	enter Reno	147022	0	\$25,000.00	\$0.00			
	HVAC Fociosures	res	147013	0	\$2,500.00	\$0.00			
	MANAGEMENT IMPROVEMENTS	VEMENTS	1408		\$7,654.00				
	Security		419102	1 contract	\$7,654.00	\$8,043.68	49		\$8,043.68 In Progress
***************************************	Computer Software	vare	419106	-	\$0.00	\$474.00			\$129.08 In Progress
	DWELLING EQUIPMENT	PMENT	1465		\$14,831.28	\$5,724.14	\$5,724.14	\$5.7	
	Ranges & Refrigerators	rators	146503	0	\$10,099.76				
	Window AC		146504	10	\$4,731.52	\$5,724.14	\$5,724.14		\$5,724.14 Complete

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

21 t A 15	der in Cappoint and						***************************************		
rna wame:		Grant Type and Number Capital Fund Program Gra	Grant Type and Number Canital Fund Program Grant No: OK56PO7350107	lo: OK56PO7	350107			Federal FFY of Grant: 2007	ınt
Housing Authority of the City of Tulsa	ne City of Tulsa	Replacement	Replacement Housing Factor Grant No:	Grant No:	CFFP (Yes/No):	/No):			
Development	General Description of Major Work	Major Work	Development	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
Number Name/PHA-Wide Activities	Сагедопея	And the second s	Account No.						T T T T T T T T T T T T T T T T T T T
					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OK073000010	TOTAL SANDY PARK	PARK	Control of the Contro	The second secon	\$270,214.55	\$77,407.69	\$72,921.39	6)	
		STS	1430	Andreas de la financia de la constancia del la constancia de la constancia de la constancia de la constancia	\$0.00	\$5,147.86	\$5,147.86		
	Contract Coordina	ators	143003	8	\$0.00	\$5,147.86	\$5,147.86		\$2,183.34 In Progress
	SITE IMPROVEMENTS	TENTS	1450		\$31,900.00	\$4,376.00	\$255.00	18	
	Paving/Parking	na na	145002	0	\$2,000.00	\$0.00	\$0.00		
The state of the s	Drainage/Site Improvements	vernents	145003	2000 sqft	\$2,400.00	\$2,400.00	\$0.00		
	Chain Link Fencing	cina	145004	0	\$12,500.00	\$0.00	\$0.00		
	Sewer Line Replacement	cement	145005	o	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Gas System Upgrade	grade	145007	-	\$5,000.00	\$1,976.00			\$255.00 In Progress
	DWELLING STRUCTURES	TURES	1460		\$217,400.00	\$60,000.00	\$60,000.00	\$60,0	
			146002	0	\$150,000.00	\$0.00	\$0.00		
	Painting		146003	0	\$50,000.00	\$0.00			
	Upgrade Main Building Electrical	q Electrical	146017	0	\$5,000.00	\$0.00			
	Water Heaters	rs	146011	0	\$2,400.00	\$0.00			
	Termite Treatment/Structural Repairs	tural Repairs	146007	0	\$10,000.00	\$0.00			
	Shower Replacement	ment	146023	30	\$0.00	\$60,000.00	\$60,000.00	47	Complete
	MANAGEMENT IMPROVEMENTS	VEMENTS	1408		\$8,425.05	\$7,487.83	\$7,122.53	\$7,122.53	
	Security		419102	1 Contract	\$8,425.05	\$7,013.83	\$7,013.83		\$7,013.83 In Progress
	Computer Software	ware	419106	-	00.0\$	\$474.00			\$108.70 In Progress
	DWELLING EQUIPMENT	PMENT	1465		\$12,489.50	\$396.00	8	8	
	Ranges & Refrigerators	grators	146503	0	\$8,505.06	\$0.00			
	Window AC		146504	<b>*</b>	\$3,984.44	\$396.00	\$396.00		\$396,00 Complete

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II. Supporting Pages	0000								
PHA Name: Housing Authority of the City of Tulsa	the City of Tulsa	Grant Type Capital Fund Replacemen	Grant Type and Number Capital Fund Program Grant No: OK56PO7350107 Replacement Housing Factor Grant No:	No: OK56PO7 Grant No:	7350107 CFFP (Yes/No):	/No):		Federal FFY of Grant. 2007	ant:
6			,		•				
Development Number Name/PHA-Wide	General Description of Major Work Categories	Major Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Aci	Total Actual Cost	Status of Work
Activities			The state of the s		Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OK073000011	TOTAL OSAGE HILLS	III.S							
OK073000012	TOTAL PARKVIEW TERRACE	ERRACE	ACCOMENTATION OF THE PROPERTY OF THE	- Section -	\$178,203.23	\$360,137.10	\$358,380.96		
And the second s	FEES AND COSTS	3TS	1430		\$0.00	\$15,797,33			
	Contract Coordinators	itors	143003	5	\$0.00	\$15,797.33	\$15,797.33		\$15,797.33 In Progress
	SITE IMPROVEMENTS	ENTS	1450		\$7,500.00	\$170,548.35	\$169,113.36	0,1	
	Paving/Parking	a	145002	400 sqft	\$0.00	\$155,229.26	\$155,229.26	\$155,229.26 Complete	Complete
	Landscaping		145011	2000 sqft	\$5,000.00	\$0.00	\$0.00		
	Water meter Can & Valve	Valve	145010	20	\$0.00	\$12,985.10	\$12,985.10	\$12,985.10 Complete	Complete
The second secon	Gas System Upgr	rade	145007	4 units	\$2,500.00	\$2,333,99	\$839.00		\$899,00 Complete
	DWELLING EQUIPMENT	MENT	1465		\$17.563.35	\$5,724.14	\$5,7	\$5,7	
	Ranges & Refrigerators	ators	146503	0	\$11,960.24	\$0.00	\$0.00	\$0.00	
	Window AC		146504	10	\$5,603.11	\$5,724.14	\$5,724.14		\$5,724.14 Complete
	A CONTRACTOR OF THE PROPERTY O								

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	ages	F	1 N.					Federal FFY of Grant	ant
PHA Name:		Grant lype Capital Fund	Grant Type and Number Capital Fund Program Grant No: OK56PO7350107	Vo: OK56PO7		,		2007	
Housing Authority of the City of Tulsa		Replacemen	t Housing Factor	Grant No:	CFFP (Yes/No):	(No):			
Development	General Description of M	ription of Major Work	Development	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
Number	Categories		Account No.						
Name/PHA-Wide									
SOUTABLE					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OK073000012	PARKVIEW TERRACE	ACE							
	STATISTICS ON LINES	PIOES	1460		\$142,500.00	\$160,796.56	\$160,796.56	\$160,796.56	
	Eloc Tiles	CIVE	146005	1 ad	\$25,000,00	\$71.36	\$71.36		\$71.36 Complete
	Trib Surrounds		146023	0	\$15,000.00	80.00			
The second secon	Fascia & Soffit		146002	0	\$30,000.00	\$0.00	\$0.00		
	Flectrical Upgrad	es	146017	0	\$22,500.00				
	Exterior Painting	0	146003	0	\$50,000.00				
	Furnace Installation	on	146010	150	\$0.00	\$160,567,66	\$16	\$16	Complete
	Tub Surrounds		146023	0	\$0.00	\$157.54	Ġ		\$157.54 Complete
	NON DWELLING STRUCTURES	ICTURES	1470		\$5,000.00	\$0.00	\$0.00		
- The state of the	Security Cameras	as	147015	0	\$5,000.00	\$0.00		\$0.00	
					90 000 14	27 GTG 5-9	\$E 040 E7	73 949 57	
	MANAGEMENT IMPROVEMENTS	EMENTS	1408		\$5,639.66	21.017.16			L. Daniel
	Security		419102	1 Contract	\$5,639.88	\$6,796.72	9		\$6,796.72 In Progless
The state of the s	Computer Software	are	419106	1	\$0.00	\$474.00	\$152.85		\$152.85 in Progress
	The state of the s								
- Company of the Comp		- Andrews and the second secon							

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	iges								
PHA Name:		Grant Type and Number Capital Fund Program Gra	Grant Type and Number Capital Fund Program Grant No: OK56PO7350107	lo: OK56PO7	350107			Federal FFY of Grant: 2007	ant
Housing Authority of the City of Tulsa	he City of Tulsa	Replacement	Replacement Housing Factor Grant No:	Grant No:	CFFP (Yes/No):	s/No):			
Development Number Name/PHA-Wide	General Description of Major Work Categories	Major Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
CONTACTOR					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OK073000013	TOTAL LAFORTUNE TOWER	TOWER		S CONTROLLED ON THE PARTY OF TH	\$186,638.42	\$41,302.31	\$34,194.86	\$32,456.26	
Control of the latest of the l	FEES AND COSTS	STS	1430		\$0.00	\$7,090.75			\$5,352.15
	Contract Coordin	ators	143003	8	\$0.00		\$7		In Progress
	SITE IMPROVEMENTS	ENTS	1450		\$6,800.00	\$6,800.00	\$30.00		
	Gas System Upgrades	rades	145007	1	\$2,000.00	\$2,000.00	\$30.00		\$30.00 In Progress
- Constitution of the Cons	Site Signage	4	145015	-	\$4,800.00	\$4,800.00	\$0.00	\$0.00	
	DWELLING STRUCTURES	TURES	1460		\$45,000.00	\$19,676.10	\$19,676.10	\$19,676,10	
	Tub Surrounds	ş	146023	0	\$10,000.00	\$0.00		\$0.00	
	Kitchen Cabinets	ets	146013	0	\$25,000.00	20.00			
	VCT Flooring		146005	0	\$10,000.00				
	Balcony Repair	<u></u>	146018	10	\$0.00	\$19,676.10	\$19,6	\$19,6	Complete
The state of the s	DWELLING EQUIPMENT	MENT	1465		\$117,750.00	\$0.00			
	EEI		146501	0	\$7,500.00	\$0.00			
	Heating System	m:	146502	0	\$100,000.00		\$0.00		
	Ranges & Refrigerators	rators	146503	0	\$5,250.00		***************************************	TATAL STREET, SALES	
	Elevator Upgrade	ade	146506	0	\$5,000.00				and the second s
·	NON DWELLING STRUCTURE	RUCTURE	1470		\$10,000.00	\$0.00			Total Inches of the Parket of
The same of the sa	Security Equipment	ant	147015	0	\$0.00	\$0.00			
A STATE OF THE PARTY OF THE PAR	Lobby & Community Center Renovations	Renovations	147022	0	\$10,000.00	\$0.00	\$0.00		
	MANAGEMENT IMPROVEMENTS	VEMENTS	1408		\$7,088.42	\$7,735.46	\$7,398.01		
	Security		419102	1 Contract	\$7,088.42	69	\$7,261.46		\$7,261.46 In Progress
	Computer Software	vare	419106	-	\$0.00	\$474.00	\$136.55		\$136.55 In Progress

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II. Supporting Pages	ages								
PHA Name:		Grant Type and Number	and Number		1			Federal FFY of Grant	ant
Housing Authority of the City of Tulsa	he City of Tulsa	Capital Fund Replacement	Capital Fund Program Grant No: OK56PO7350107 Replacement Housing Factor Grant No:	o: OK56PO7 3rant No:	350107 CFFP (Yes/No):	/No):		7007	The state of the s
							Total Ant	1000	Statue of Work
Development	General Description of Major Work	Major Work	Development	Quantity	Total Estimated Cost	ated Cost	lotal Actual Cost	idal Cost	Status of Work
Number	Categories		Account No.						
Name/PriA-vvide Activities		,							
	A CONTRACTOR OF THE PROPERTY O				Original	Revised 1	Funds Obligated Funds Expended	Funds Expended 2	
******							1	200	Service of the servic
OK073000017	TOTAL SOL	TH HAVEN MANOR			\$109,414.06	\$410,712.50	î	4	The part of the second
		STS	1430	Commence of the second	\$0.00	\$5,729.12	\$5,729.12		
	A/F fees		143001	-	\$0.00	\$1,500.00			\$1,200.00 In Progress
	Contract Coordinators	ators	143003	2	\$0.00	\$4,229.12			\$4,229.12 In Progress
	STATE IMPROVEMENTS	ENTS	1450		\$26,050.00	\$21,050.00	\$8,768,75	\$8,768.75	
	Paving/Parking	2	145002	400 sqft	\$2,000.00	\$2,000.00			The state of the s
	Drainage/Site Improvements	vements	145003	5000 sqft	\$5,000.00	\$0.00			
	Basketball Court	th	145009	-	\$4,800.00	\$4,181.25			
	Fencing		145004	1500 ft	\$14,250.00	\$14,250.00	4		\$8,150.00 In Progress
	Signage		145015		\$0.00	\$618.75			S618.75 Complete
The same of the sa	DWFI ING STRUCTURES	TURES	1460		\$60,000.00	\$369,231.74	\$369,231.74	\$369,2	
	Rathroom Renovations/504	ons/504	146008	0	\$10,000.00	\$0.00			
	Hograde Main Building	Flectrical	146017	0	\$5,000.00	\$0.00			A STATE OF THE PARTY OF THE PAR
	Kitchen Renovations/504	ns/504	146013	0	\$25,000.00	80.00			
	Termite Treatment	ent	146007	0	\$10,000.00	80.00			A CONTRACTOR OF THE PARTY OF TH
	Roofing		146004	7 bldgs	\$10,000.00	83	\$3	83	In Progress
	Entry Doors		146006	10	\$0.00	\$6,000.00	\$6,000.00		\$6,000.00 Complete

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	səbı								
PHA Name:		Grant Type	Grant Type and Number					Federal FFY of Grant:	ant
-		Capital Fund	Capital Fund Program Grant No: OK56PO7350107	Vo: OK56PO7;				2007	
Housing Authority of the City of Tulsa	the City of Tulsa	Replacemen	Replacement Housing Factor Grant No:	Grant No:	CFFP (Yes/No):	s/No):			
Development Number Name/PHA-Wide	General Description of Major Work Categories	Major Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total A	Total Actual Cost	Status of Work
					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OK073000017	SOUTH HAVEN MANOR	MANOR					The contract of the contract o		
	NON DWELLING STR	LING STRUCTURES	1470		\$8,247.00	\$0.00	\$0.00		
The state of the s	Storage Building	ing	147019	0	\$8,247.00	00.08		\$0.00	
- Hitters	NON DWELLING EQ	UIPMENT	1475		\$5,000.00		\$0.00		
	Security Equipment	nent	147511	0	\$5,000.00	\$0.00		\$0.00	
	MANAGEMENT IMPROVEMENTS	VEMENTS	1408		\$4,801.40	\$7,230.38	\$6,824.31		
	Security		419102	1 Contract	\$4,801.40	\$6,756,38		\$6	\$6,756.38 Complete
	Computer Software	ware	419106	1	\$0.00	\$474.00	\$67.93		\$67.93 In Progress
	DWELLING FOLIPMENT	PMENT	1465		\$5,315.66	\$7,471.26	\$7,471.26		
- Constitution of the cons		rators	146503	4	\$5,315,66				\$2,044.11 Complete
	Replace AC		146504	10	\$0.00		\$5,427.15		\$5,427.15 Complete
	A COLUMN TO THE PROPERTY OF TH				The state of the s			And the state of t	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Capital Fund Program Grant No: OKS6PO7350107   CFFP (Yes/No):   Capital Fund Program Grant No: OKS6PO7350107   Capital Fund Program Grant No: OKS6PO7350107   Capital Fund Program Grant No: Oks6PO7350107   Capital Fund Program Grant No: Original   Revised   Total Actual Cost   Total Cost	Part II. Supporting Pages	ades								
Capital Fund Program Grant No. Ok56P07350107   Capital Fund Program Grant No. Ok56P07350107   Capital Funds Grant No. Okiginal Revised	PHA Name:		Grant Type	ınd Number					Federal FFY of Grant.	III.
Replacement Housing Factor Grant No.   CFFP (Yes/No):   Account No.   Development   Quantity   Total Estimated Cost   Total Actual Cost			Capital Fund	Program Grant N	10: OK56PO7				2007	
Categories   Categories   Account No.   Categories   Account No.   Acc	Housing Authority of	the City of Tulsa	Replacement	Housing Factor (	Grant No:		//No):			
EAST CENTRAL VILLAGE TOTAL   Fig.   Fig. 204,178,35   F135,420,26   F135,420,26   F125,548.15   F1	Development Number	General Description of Categories	Major Work	Development Account No.	Quantity	Total Estim	ated Cost	Total Act	tual Cost	Status of Work
FEES AND COSTS         1430         \$204,178,36         \$136,420,26         \$126,540.16         \$1           FEES AND COSTS         1430         2         \$0.00         \$4,581.10         \$6,000	Activities					Original	Revised 1	Funds Obligated	Funds Expended <sup>2</sup>	
FEES AND COSTS         1430         \$0.00         \$4,581.10         \$4,581.10           Contract Coordinators         143003         2         \$0.00         \$4,581.10         \$4,581.10           SITE IMPROVEMENTS         14500         2550 sqft         \$120,000         \$9,500.00         \$0.00           Paving/Parking         145002         2550 sqft         \$1,250.00         \$0.00         \$0.00           Drainage/Site Improvements         145003         1000 sqft         \$1,250.00         \$1,250.00         \$0.00           Site Signage         145004         250 ft         \$1,800.00         \$4,800.00         \$0.00           Fencing         145004         250 ft         \$1,800.00         \$0.00         \$0.00           PowelLing STRUCTURES         146004         250 ft         \$1,800.00         \$0.00         \$0.00           Eleacia & Soffit         146005         9 units         \$55,000         \$5,280.20         \$0.00           Fascia & Soffit         146002         20 units         \$50,00         \$0.00         \$5,00           Fascia & Soffit         146004         7 bdgs         \$10,000.00         \$0.00         \$0.00           Replace Roding         146004         10 bldgs         \$10,000.00 <td< td=""><td>OK073000018</td><td>FAST CEN</td><td>AGE TOTAL</td><td></td><td>Company of the Company of the Compan</td><td>\$204,178,35</td><td>\$135,420.25</td><td>\$125,548.15</td><td>\$125,405.42</td><td></td></td<>	OK073000018	FAST CEN	AGE TOTAL		Company of the Compan	\$204,178,35	\$135,420.25	\$125,548.15	\$125,405.42	
ract Coordinators         143003         2         \$0.00         \$4,581.10         \$4,581.10           Improvements         145002         252,000.00         \$9,500.00         \$9,600.00         \$0.00           Pencing         145002         250 04         \$1,250.00         \$1,250.00         \$0.00           Sile Signage         145004         250 ft         \$1,250.00         \$1,250.00         \$0.00           Sile Signage         145004         250 ft         \$1,250.00         \$1,250.00         \$0.00           Floring         146004         250 ft         \$1,250.00         \$1,250.00         \$0.00           ING STRUCTURES         146004         250 ft         \$1,250.00         \$1,250.00         \$1,00           ING STRUCTURES         146002         146002         146002         146002         \$20.00         \$50.00         \$50.00           Arcoin Remodel         146002         146002         146002         146002         \$50.00         \$50.00         \$50.00           Arcoin Remodel         146004         10 bidss         \$10,00.00         \$10,00.42         \$0.00         \$0.00           Arcoin Remodel         146004         10 bidss         \$10,00.00         \$10,00         \$0.00         \$0.00	200000000000000000000000000000000000000	111	STS	1430		\$0.00	\$4,581.10			
INJUREOVERMENTS   1450		Contract Coordin	nators	143003	2	\$0.00	\$4,581.10			in Progress
e/Site improvements         145002         2500 sqft         \$17,500.00         \$0.00         \$0.00           Site Signage         145003         1000 sqft         \$1,250.00         \$4,1250.00         \$0.00           Site Signage         145004         250 ft         \$8,450.00         \$4,800.00         \$0.00           ING STRUCTURES         145004         250 ft         \$8,450.00         \$106,942.56         \$106,942.56           Flooring         146005         9 units         \$135,000.00         \$106,942.56         \$106,942.56         \$106,942.56           Flooring         146002         20 units         \$55,000.00         \$50.00         \$50.00           Recipies & Soffit         146004         7 bidgs         \$50,000.00         \$50.00         \$50.00           Recipies Roofing         146004         10 bidgs         \$10,000.00         \$106,413.84         \$106,413.84         \$10,00           ELING STRUCTURE         14701         0         \$12,500.00         \$0.00         \$50.00         \$0.00           ELING STRUCTURE         14701         0         \$12,500.00         \$0.00         \$0.00         \$0.00           ELING EQUIPMENT         14701         0         \$1,500.00         \$0.00         \$0.00         \$0		SITE IMPROVEA	MENTS	1450		\$32,000.00	\$9,500.00		\$0.00	
Signage	The state of the s	Paving/Parki	ing	145002	2500 sqft	\$17,500.00	\$0.00			Mississifican
Site Signage         145016         1         \$4,800,00         \$4,800,00         \$6,00           Fencing         145004         250 ft         \$8,450,00         \$5,450.00         \$50,00         \$50,00           ING STRUCTURES         146008         15 units         \$255,000,00         \$106,942.56         \$106,942.56         \$106,942.56         \$100,942.56<		Drainage/Site Impro	ovements	145003	1000 sqft	\$1,250.00	\$1,250.00	\$0.00		
Fencing   145004   250 ft   \$8.450.00   \$3.450.00   \$0.00     ING STRUCTURES   146005   9.011   \$135,000.00   \$105,942.56   \$106,942.56   \$1	**************************************	Site Signag	92	145015	-	\$4,800.00	\$4,800.00	\$0.00		The state of the s
Flooring   1460   9 units   \$135,000.00   \$106,942.56   \$10,694.56   \$10 to 6.942.56   \$10 to 6.942.52   \$10 to 6.942.	The state of the s	Fencina		145004	250 ft	\$8,450.00	\$3,450.00	\$0.00		On the part of the second of t
Flooring         146005         9 units         \$25,000,00         \$528.72         \$528.72           Alroom Remodel         146008         15 units         \$50,000         \$0.00         \$0.00           Assoia & Soffit         146002         20 units         \$50,000         \$0.00         \$0.00           Atter Installation         146004         7 bidgs         \$10,000.00         \$106,413.84         \$106,413.84         \$106,413.84           ELLING STRUCTURE         1470         0         \$12,000         \$0.00         \$0.00           ELLING STRUCTURE         1470         0         \$1,000         \$0.00         \$0.00           ELLING EQUIPMENT         1475         0         \$4,800         \$0.00         \$0.00           Surity Equipment         1475         0         \$5,000         \$0.00         \$0.00           Surity Equipment         1408         \$6,904.85         \$9,998.59         \$9,998.59			CTURES	1460	-	\$135,000.00	\$106,942.56	\$106,942.56	S106	
Throom Remodel         146008         15 units         \$50,000,00         \$0.00         \$0.00           Resia & Soffit         146002         20 units         \$50,000         \$0.00         \$0.00           Affect Installation         146004         7 bidgs         \$10,000,00         \$0.00         \$0.00           Affect Installation         146004         10 bidgs         \$10,00         \$10.00         \$0.00           ELLING STRUCTURE         147016         0         \$12,500,00         \$0.00         \$0.00           Vindows/UFAS         147016         0         \$12,500,00         \$0.00         \$0.00           FELLING STRUCTURE         147018         0         \$12,500,00         \$0.00         \$0.00           Vindows/UFAS         147018         0         \$5,000         \$0.00         \$0.00           FELLING STRUCTURE         14751         0         \$5,000         \$0.00         \$0.00      <				146005	9 units	\$25,000.00	\$528.72	89	83	In Progress
ascia & Soffit         146002         20 units         \$50,000.00         \$0.00         \$0.00           Iter Installation         146014         7 bidgs         \$10,000.00         \$106,413.84         \$106,413.84         \$106,413.84         \$10,000.00           ELLING STRUCTURE         14700         \$17,300.00         \$106,413.84         \$106,413.84         \$10,000.00           Community Center         14701         0         \$12,500.00         \$0.00         \$0.00           Vindows/UFAS         147018         0         \$4,800.00         \$0.00         \$0.00           Vindows/UFAS         14761         0         \$5,000         \$0.00         \$0.00           Vindows/UFAS         14761         0         \$5,000         \$0.00         \$0.00           Vindows/UFAS         14761         0         \$5,000         \$0.00         \$0.00           Vinty Equipment         14751         0         \$5,000         \$0.00         \$0.00         \$0.00           Security         419102         1 Contract         \$6,904.86         \$9,998.59         \$9,998.59         \$9,998.59           Security         419106         1         \$6,904.86         \$3,924.00         \$3,924.00         \$3,924.00           A B Ari		Bathroom Ren	lodel	146008	15 units	\$50,000.00	\$0.00			
Attention Infection         146014         7 bidgs         \$10,000,00         \$0.00         \$0.00           Palace Roofing         146004         10 bidgs         \$10,000         \$106,413.84         \$10,000           Community Center         1470         \$12,500.00         \$0.00         \$0.00           FELLING EQUIPMENT         147018         0         \$4,800.00         \$0.00         \$0.00           FILLING EQUIPMENT         14751         0         \$4,800.00         \$0.00         \$0.00         \$0.00           Security Security         14761         0         \$5,000.00         \$0.00         \$0.00         \$0.00           Security         419102         1 Contract         \$6,904.85         \$10,402.49         \$10,100.49         \$10,100.49           Security         419106         1         \$0.00         \$474.00         \$10,100.49		Fascia & So	fit.	146002	20 units	\$50,000.00	\$0.00			
ELLING STRUCTURE         146004         10 bidgs         \$0.00         \$106,413.84         \$106,413.84         \$106,413.84         \$106,413.84         \$106,413.84         \$106,413.84         \$106,413.84         \$106,413.84         \$106,413.84         \$106,413.84         \$106,413.84         \$100	The state of the s	Gutter Installa	tion	146014	7 bidgs	\$10,000.00	\$0.00			
ELLING STRÜCTURE         1470         \$17,300,00         \$0.00         \$0.00           Community Center         147016         0         \$12,500,00         \$0.00         \$0.00           Vindows/UFAS         147018         0         \$4,800,00         \$0.00         \$0.00           Surity Equipment         14751         0         \$5,000,00         \$0.00         \$0.00           Surity Equipment         14751         0         \$5,000,00         \$0.00         \$0.00           Security         419102         1 Contract         \$6,904,85         \$9,986.59         \$9,986.59           Security         419106         1         \$7,973.60         \$3,924.00         \$10,10.90           LING EQUIPMENT         1465         5         \$7,973.50         \$3,924.00         \$3,924.00		Replace Roof	fina	146004	10 bldgs	\$0.00	\$106,413.84	\$106,413.84	\$106,4	Complete
Community Center         147016         0         \$12,500,00         \$0.00         \$0.00           FLLING EQUIPMENT         147018         0         \$4,800,00         \$0.00         \$0.00         \$0.00           FLLING EQUIPMENT         1475         0         \$5,000,00         \$0.00         \$0.00         \$0.00           MEAT IMPROVEMENTS         1408         \$6,904.85         \$10,472.59         \$10,100.49         \$5           Security         419102         1 Contract         \$6,904.85         \$9,985.59         \$3,986.59           Security         419106         1         \$0.00         \$3,944.00         \$3,924.00           LING EQUIPMENT         1465         \$7,973.50         \$3,924.00         \$3,924.00	And the second s	NON DWELLING ST	RUCTURE	1470		\$17,300.00	\$0.00			Tres and the second sec
147018		Lobby/Community	Center	147016	0	\$12,500.00	\$0.00			A. Company and the Company of the Co
1475         \$6,000.00         \$0.00         \$0.00           14751         0         \$5,000.00         \$0.00         \$0.00           1408         \$6,904.85         \$10,472.59         \$10,100.49         \$0.00           419102         1 Contract         \$6,904.85         \$9,986.59         \$19,986.59         \$10,900.49           4419106         1         \$0.00         \$474.00         \$10,100         \$10,100           4465         \$7,973.50         \$3,924.00         \$3,924.00         \$3,924.00		Windows/UF	AS	147018	0	\$4,800.00				
147511         0         \$5,000,00         \$0.00 <t< td=""><td></td><td>NON DWFILING EQ</td><td>DUIPMENT</td><td>1475</td><td></td><td>\$5,000.00</td><td></td><td></td><td></td><td></td></t<>		NON DWFILING EQ	DUIPMENT	1475		\$5,000.00				
1408         \$6.904.85         \$10.472.59         \$10.100.49         \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		Security Equip	ment	147511	0	\$5,000.00				The second secon
419102         1 Contract         \$6,904.85         \$9,998.59         \$9,998.59           419106         1         \$0.00         \$474.00         \$101.90           4465         \$7,973.50         \$3,924.00         \$3,924.00           4465         \$7,973.50         \$3,924.00         \$3,924.00		MANAGEMENT IMPRO	OVEMENTS	1408		\$6,904.85		\$10,100.49	es 1	A service and a
mputer Software         419106         1         \$0.00         \$474.00         \$101.90           LING EQUIPMENT         1465         \$7.973.50         \$3.924.00         \$3.924.00         \$3.924.00		Security		419102	1 Contract	\$6,904.85		\$9,998.59		\$9,998.59 in Progress
LING EQUIPMENT 1465 \$7,973.50 \$3,924.00 \$3,924.00 \$3,924.00 \$3,924.00	The state of the s	Computer Soft	tware	419106	-	\$0.00		\$101.90		\$101.90 in Progress
2. 8 Definerators 146503 4 \$7.973.50 \$3.924.00 \$3.924.00		DWELLING EQUI	PMENT	1465		\$7,973.50				
2000	The state of the s	Ranges & Refrigerators	erators	146503	4	\$7,973,50				\$3,924.00 Complete

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II. Supporting Pages	ages								
PHA Name:		Grant Type	Grant Type and Number					Federal FFY of Grant:	nt:
Housing Authority of the City of Tulsa	the City of Tulsa	Capital Fund Replacemen	Capital Fund Program Grant No: OK56PO7350107 Replacement Housing Factor Grant No:	Vo: OK56PO73 Grant No:	350107 CFFP (Yes/No);	/No):		2007	
Development Number Name/PHA-Wide	General Description of Major Work Categories	Major Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	Status of Work
Activities			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Original	Revised 1	Funds Obligated	Obligated Funds Expended 2	
OK073000019	SCATTERED SITE TOTAL	TOTAL	The second secon	and the second	\$217,016.68	\$401,058.84	\$396,139.51	\$337,804.51	Page 1800 and the second secon
	FEES AND COSTS	STS	1430		80.00	\$12,797.32	\$12,797.32	\$12,797.32	
	Contract Coordinators	nators	143003	4	\$0.00	\$12,797.32	\$12,797.32	\$12,797.32 In Progress	In Progress
	SITE IMPROVEMENTS	AENTS	1450		\$42,434.35	\$27,586.35	\$23.0	\$23,002.00	
	Sewer Lines	S	145001	65 ft	\$15,000.00	\$0.00		\$0.00	
	Drainage/Site Improvements	overnents	145003	5000 ft2	\$4,934.35	\$4,584.35		\$0.00	
	Fencing & Piering	ring	145004	0	\$22,500.00	\$0.00		\$0.00	
	Sidewalks		145016	2500 sqft	\$0.00	\$23,002.00		\$23,002.00 Complete	Complete
	DWELLING STRUCTURES	CTURES	1460		\$103,000.00	\$278,707.94	S	\$278.707.94	The second secon
	Windows/Screens	ens	146001	10 units	\$10,000.00	\$5,516,92		\$5,516.92 Complete	Complete
	Siding & Trim	m	146002	7 units	\$15,000.00	\$25,000.00	63	\$25,000.00 Complete	Complete
	Entry Doors	S	146006	5 units	\$10,000.00	\$5,000.99	\$5,0	\$5,000.99	\$5,000.99 In Progress
	Termite Treatment	nent	146007	0	\$10,000.00	\$0.00		\$0.00	
	HVAC Installation	tion	146010	7 units	\$10,000.00	\$120,000.00	\$120,0	\$120,000.00 In Progress	n Progress
	Electrical Upgrade	rade	146017	0	\$15,000.00	\$0.00	***************************************	20.00	
	Painting		146003	0	\$18,000.00	\$0.00		\$0.00	
	Install Insulation	ion	146009		\$0.00	\$25,000.00		\$25,000.00 Complete	Complete
	Interior Renovation	ation	146012	-	\$0.00	\$31,804.53	07	\$31,804.53 Complete	Complete
	Flooring		146005	-	\$0.00	\$3,660.00	\$3,660.00	\$3,660.00 Complete	Complete
**************************************	Shower Replacement	ement	146023	10	\$0.00	431,000.00		\$31,000,00 Complete	Complete
Anni Andrea Anni anni anni anni anni anni anni ann	Roofing NON PWEI ING STRINE	Halitaila	145004	s6pig 8	\$58.000.00	\$58.453.80		\$118.80	and and a
	Maintenance Bu	ildina	147005	-	\$58,000.00	\$58,453.80		\$118.80	\$118.80 In Progress
	DWELLING EQUIPMENT	PMENT	1465		\$13,582.33	\$11,257.01	\$11,257.01	\$11,257.01	
	Overhead Door	oor	146508	1	\$0.00	\$1,186.16		\$1,186.16 Complete	Complete
	Ranges & Refrigerators	erators	146503	10	\$9,249.27	\$4,245.87		\$4,245.87 Complete	Complete
The state of the s	Window AC		146504	20	\$4,333.06	\$5,824.98		\$5,824.98 Complete	Complete
	NON DWELLING EQUIPMENT	UIPMENT	147.5		\$0.00	\$11,777.42		\$11,777.42	
The photos and the same of the	Vehicle Replacement	ment	147507	1 van	\$0.00	\$11,777.42	\$1	\$11,777.42 Complete	Complete
The state of the s	MANAGEMENT IMPROVEMENTS	OVEMENTS	1408		\$0.00	\$479.00		\$144.02	
	Computer Software	ware	419106	7	\$0.00	\$479.00	\$144.02	\$144.02	\$144.02 in Progress
		Author					000	00 00	
The state of the s	CONTINGENCY	ιςλ			\$71,255.50	00.04		40.00	WATER THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED
	Work Items	S			\$3,672,378.50	45,745,054,00	35,500,509.51	62 OEC E74 02	The second secon
	TOTAL BUDGET	SET			43,145,034.00	45,145,054,00	1	00.200,000	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part III: Implementation Schedule for Capital	hedule for Capital F	Fund Financing Program	ram		
PHA Name:					Federal FFY of Grant:
Housing Authority of the City of Tulsa	y of Tulsa				2007
Development Number	All Funds	Obligated	All Funds Expended	Expended	Reasons for Revised Target Dates 1
Name/PHA-Wide	(Quarter El	(Quarter Ending Date)	(Quarter Ending Date)	ding Date)	
Activities					
	Original Obligation	Actual Obligation End	Original Expenditure	Actual Expenditure	
	Lill Dale	Date	LIN Date	2000	
OK073000000	9/12/2009	7/31/2009	9/12/2011		
OK073000003	9/12/2009	7/31/2009	9/12/2011		
OK073000004	9/12/2009	7/31/2009	9/12/2011		
OK073000005	9/12/2009	7/31/2009	9/12/2011		
OK07300006	9/12/2009	7/31/2009	9/12/2011		
OK073000007	9/12/2009	7/31/2009	9/12/2011		
OK07300008	9/12/2009	7/31/2009	9/12/2011		
OK073000010	9/12/2009	7/31/2009	9/12/2011		
OK073000011	9/12/2009	7/31/2009	9/12/2011		
OK073000012	9/12/2009	7/31/2009	9/12/2011		
OK073000013	9/12/2009	7/31/2009	9/12/2011		
OK073000017	9/12/2009	7/31/2009	9/12/2011	The state of the s	
OK073000018	9/12/2009	7/31/2009	9/12/2011.		
OK073000019	9/12/2009	7/31/2009	9/12/2011		

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S Housing Act of 1937, as amended

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing OMB No. 2577-0226 U.S Department of Housing and Urban Development Expires 4/30/2011

Pan .	Part I. Summary					
PHA	PHA Name:	Grant Type and Number Capital Fund Program Grant No:	nt No:			FFY of Grant 2008
Hous	Housing Authority of the City of Tulsa	Date of CFFP:		Replacement Housing Factor Grant No: OK56RO7350108	ig Factor Grant No:	FFY of Grant Approval: 2008
	Type of Grant  Original Annual Statement  Performance and Fvaluation Report for Period Ending: 12/31/09	☐ Reserve for Disasters/Emergencies Drt for Period Ending: 12/31/09	s/Emergencies I/09	Revis	Revised Annual Statement (revision no: Final Performance and Evaluation Report	ision no: ) ion Report
Line	Summary by Development Account	ount		Total Estimated Cost	Total A	Total Actual Cost 1
		The state of the s	Original	Revised 2	Obligated	Expended
-	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21)	20% of line 21) <sup>3</sup>				
8	1408 Management Improvements					
4	1410 Administration (may not exceed 10%	sed 10% of line 21)				
2	1411 Audit					Manual Control of the
9	1415 Liquidated Damages		and the second s			
7	1430 Fees and Costs					
ω	1440 Site Acquisition					
6	1450 Site Improvements					
9	1460 Dwelling Structures					
17	1465.1 Dwelling Equipment-Nonexpendable	spendable				
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration	on	The second secon			
16	1495.1 Relocation Costs					Western Committee of the Committee of th
	1499 Development Activities 4		\$162,191.00	\$162,191.00		
18a	1501 Collateralization or Debt Serv	vice paid by the PHA				The state of the s
18ba		vice paid Via System of				Annon
	Direct Payment					
19	1502 Contingency (may not exceed 8% of	d 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2-10)	line 2-10)	\$162,191.00	\$162,191.00		
21	Amount of line 20 Related to LBP Activities	Activities				
22	Amount of line 20 Related to Section 504 Activities	on 504 Activities				
23	Amount of line 20 Related to Security - Soft	ırity - Soft Costs			The second secon	
24	Amount of line 20 Related to Security	nity - Hard Costs	Library Washington		A CONTRACTOR OF THE CONTRACTOR	
25	Amount of line 20 Related to Energy Conservation Measures	conservation Measures				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for Operations.
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

					1 - C - C - C - C - C - C - C - C - C -
PHA Name;	Grant Type and Number				FFY of Grant
	Capital Fund Program Grant No:	t No:			2008
Housing Authority of the City of Tulsa	Date of CFFP:		Replacement Housing Factor Grant No:	ig Factor Grant No:	FFY of Grant Approval:
			OK56RO7350108		2008
Type of Grant					
Original Annual Statement	☐ Reserve for Disasters/Emergencies	/Emergencies	☐ Revis	Revised Annual Statement (revision no:	evision no: )
[3] Performance and Evaluation Report for Period Ending: 12/31/09	ort for Period Ending: 12/31/	60	☐ Final	Final Performance and Evaluation Report	ation Report
Line   Summary by Development Account	ount		Total Estimated Cost	Total	Total Actual Cost 1
And the state of t		Original	Revised 2	Obligated	Expended
Signature of Executive Director	L	Date	Signature of Public Housing Director	ousing Director	Date
	1	115/10			

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part II: Supporting Pages	iges								
PHA Name:		Grant Typ	Grant Type and Number					Federal FFY of Grant:	Grant:
-		Capital Fur	Capital Fund Program Grant No:	t No:				2008	
Housing Authority of the City of Tulsa		Replacement Horo	Replacement Housing Factor Grant No: 0K56RO7350108	or Grant No:	СЕЕР	CFFP (Yes/No):			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	ajor Work	Development Account No.	Quantity	Total Estimated Cost	nated Cost	Total Actual Cost	ual Cost	Status of Work
					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	OPERATING EXPENSES	4SES	1406				y	1	
H/A WIDE ACTIVITIES	MANAGEMENT IMPROVEMENTS	MENTS	1408		\$0.00	\$0.00	\$0.00	\$0.00	
Transmission of the second sec	Security		419102		-	-	-	-	
	Salaries		419103		1	1	-	-	
	Staff Training		419105		-	-	-	-	
	Computer Software	ē	419106		-	-	,	1	
	Facility Officers		419108		_	1	_	_	
	MANAGEMENT IMPROV. HARD	V. HARD			1			-	
	MOITAGTOIMIMAAA	Į.	7770		\$0 D	00 0\$	00 0\$	00 0\$	
	Non Technical Salaries	ries	141001		2	1			
	Technical Salaries	Si	141002		-	4	1	_	
	Benefits		141009		_	1	-	-	
	Sundry Admin. Costs	sts	141019		-		1	1	
	FEES AND COSTS	S	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	AVE Fees		143001		-		-	-	
	Consultant Fees		143002			*	1	-	
				·					

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	des								
PHA Name:		Grant Typ	Grant Type and Number					Federal FFY of Grant:	Grant:
		Capital Fu	Capital Fund Program Grant No:	: No:				2008	
Housing Authority of the City of Tulsa	he City of Tulsa	Replacement Hou OK56RO7350108	Replacement Housing Factor Grant No: 0K56RO7350108	or Grant No:	CFFP (	CFFP (Yes/No):			
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	lajor Work	Development Account No.	Quantity	Total Estimated Cost	nated Cost	Total Actual Cost	ual Cost	Status of Work
					Original	Revised 1	Funds	Funds	
		1	0.00				Opligated		
	Replace A/C Units	VIEIN I	146504			-		-	
	NON DWELLING EQUIPMENT	IPMENT	1475		1	_	-	i	
	Computer Hardware	are	147501		1	1	i i	1	
	Copy Machine	i			,	1		1	
	Vehicle Replacement	nent	147507		1			1	
			and the same of th						
73-					\$162,191.00	\$162,191.00			
	DEVELOPMENT ACTIVITIES	TVITIES	1499		\$162,191.00	\$162,191.00	\$0.00	\$0.00	
A CONTRACTOR OF THE CONTRACTOR	Development of Replacement Housing	ent Housing		-	\$162,191.00	\$162,191.00	_	1	
	CONTINGENCY								
	TOTAL BUDGET	<u></u>			\$162,191.00	\$162,191.00			
							The Control of the Co		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor ar Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program	nedule for Capital Fun	d Financing Prograi	ш		
PHA Name;					Federal FFY of Grant:
Housing Authority of the City of Tulsa	y of Tulsa			- 1	2008
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)	Obligated ding Date)	All Funds Expended (Quarter Ending Date)	Expended ding Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Actual Obligation End Original Expenditure	Actual Expenditure End Date	
73-			and when the latest and the latest a		
	- AND THE PROPERTY OF THE PROP				
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1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S Housing Act of 1937, as amended

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

U.S Department of Housing and Urban Development

Part I:	Part I: Summary					
PHA Name	lame:	Grant Type and Number Capital Fund Program Gra	Type and Number Fund Program Grant No: OK56PO7350108			FFY of Grant 2008
Housi	Housing Authority of the City of Tulsa	Date of CFFP:		Replacement Housing Factor Grant No:	Factor Grant No:	FFY of Grant Approval: 2008
ξ.	Type of Grant				, , , , , , , , , , , , , , , , , , , ,	
آ —	Original Annual Statement	☐ Reserve for Disasters/Emergencies	s/Emergencies	Revise	Kevised Annual Statement (revision no: 2	sion no: 2 )
2	Performance and Evaluation Report for Period Ending: 12/31/2009	oort for Period Ending: 12/	1	7	Final Performance and Evaluation Report	on Report
Line	Summary by Development Account	count	Total Estimated Cost		Total Ac	Total Actual Cost
			Original	Revised 2	Obligated	Expended
<b>-</b>	Total non-CFP Funds				THE PARTY OF THE P	A CANADA
2	1406 Operations (may not exceed 20% of	1 20% of line 21) <sup>3</sup>	\$96,565.65	\$96,565.65	\$0.00	
<u>г</u>	1408 Management Improvements		\$565,093.28	\$565,093.28	\$561,093.28	
4	1410 Administration (may not exceed 10%	eed 10% of line 21)	\$403,599.00	\$403,599.00	\$403,599.00	\$403,599.00
2	1411 Audit					
9	1415 Liquidated Damages					
7	1430 Fees and Costs		\$148,982.00	\$148,982.00	\$123,982.00	\$81,337.84
œ	1440 Site Acquisition					
တ	1450 Site Improvements		\$443,600.00	\$236,600.00	\$0.00	
10	1460 Dwelling Structures		\$1,564,000.00	\$2,101,159.07	\$1,053,669.75	S
17	1465.1 Dwelling Equipment-Nonexpendable	expendable	\$279,500.00	\$205,000.00	\$74,777.23	72\$
12	1470 Non-dwelling Structures		\$212,659.07	\$109,000.00	\$9,837.31	\$5
13	1475 Non-dwelling Equipment		\$266,000.00	\$114,000.00	\$0.00	\$0.00
14	1485 Demolition					
15	1492 Moving to Work Demonstration	tion				
16	1495.1 Relocation Costs			***************************************	The state of the s	
17	1499 Development Activities 4					
18a	1501 Collateralization or Debt Service pai	rvice paid by the PHA			vy ministrania – practical property in the second s	
18ba		rvice paid Via System of		****		
	Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	ed 8% of line 20)	\$80,000.00	\$80,000.00	\$0.00	
20	Amount of Annual Grant: (sum of line 2-1	f line 2-10)	\$4,059,999.00	\$4,059,999.00	\$2,226,958.57	\$1,382,647.36
21	Amount of line 20 Related to LBP Activities	Activities			- Charles - Char	
22	Amount of line 20 Related to Section 504	tion 504 Activities	\$2,700.00	\$2,700.00	A CONTRACTOR OF THE CONTRACTOR	
23	Amount of line 20 Related to Security - Soft Costs	urity - Soft Costs	\$209,500.00	\$110,835.00	\$252,435.00	\$118,1
24	Amount of line 20 Related to Security - Hard Costs	urity - Hard Costs	\$237,450.00	\$23,000.00	\$0.00	
25	Amount of line 20 Related to Energy Conservation Measures	Conservation Measures	\$387,000.00	\$491,862.30	\$257,993.07	\$257,993.07

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for Operations.
<sup>4</sup> RHF funds shall be included here.

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary					
PHA Name:	Grant Type and Number Capital Fund Program Grant No: OK56PO7350108	ir rant No: OK56PO73501	90	6	FFY of Grant 2008
Housing Authority of the City of Tulsa	Date of CFFP:		Replacement Housing Factor Grant No:	Factor Grant No:	FFY of Grant Approval: 2008
Type of Grant  Original Annual Statement	Reserve for Disasters/Emergencies	ers/Emergencies	Z Revise	✓ Revised Annual Statement (revision no:2  Fig. 1. P. C. P. C.	vision no:2 )
<ul> <li>Performance and Evaluation Report for Period Ending: 12/24/09</li> </ul>	port for Period Ending: 12	2/24/09	Final	Final Performance and Evaluation Report	nou Report
Line Summary by Development Account	count	Total Estin	Total Estimated Cost	Total /	Total Actual Cost
		Original	Revised <sup>2</sup>	Obligated	Expended
Signature of Executive Director	**************************************	Date	Signature of Public Housing Director	using Director	Date
	1 13	115110			The state of the s
			The state of the s		

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	Ides								
PHA Name:		Grant Type	Grant Type and Number					Federal FFY of Grant:	nt:
		Capital Fund	Capital Fund Program Grant No: OK56PO7350108	No: OK56PO7	350108			2008	
Housing Authority of the City of Tulsa		Replacemer	Replacement Housing Factor Grant No:	Grant No:	CFFP (Yes/No): NO	s/No): NO			**********
Development Number Name/PHA-Wide	General Description of Major Work Categories	ajor Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
Activities					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
	OPERATING EXPENSES	SES	1406		\$96,565.65	\$96,565.65	\$0.00	\$0.00	100
WA MIDE ACTIVITIES	MANAGEMENT IMPROVEMENTS	MENTS	1408		\$565,093.28	\$419,493.28	\$415,493.28	\$0.00	
DIA WIDE ACTIVITIES			419102	1 Contract	\$100,500.00	\$5,900.00			\$0.00 In Progress
	Salaries		419103	2 positions	\$201,658.28	\$281,658.28	\$281,658.28		\$0.00 in Progress
	Staff Training		419105	5 seminars	\$15,000.00	\$15,000.00	\$15,000.00		\$0.00 in Progress
	Computer Software	9	419106	9	\$12,000.00	\$12,000.00	\$12,000.00		\$0.00 In Progress
	Facility Officers		419108	1 positions	\$235,935.00	\$104,935.00	\$104,935.00		\$0.00 In Progress
	ADMINISTRATION	Z	1410		\$403,599.00	\$403,599.00	\$403,599.00		
	Non Technical Salaries	ries	141001	-	\$41,720.00	\$41,720.00	\$41,720.00	\$41,720.00 Complete	Complete
The second secon	Technical Salaries	Si	141002	9	\$247,202.00	\$247,202.00	69	43	Complete
	Benefits		141009	7	00'.429'.68	\$97,677.00	\$97,677.00		Complete
	Sundry Admin. Costs	sts	141019	1	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00 Complete	Complete
	STSCO MAIN COSTS	9	0877		£148 982 00	\$25,000,00	00'0\$	\$0.00	
	A/E Food	2	143001		\$123,982.00	\$0.00			
	Consultant Fees	,	143002	1 Contract	\$25,000.00	\$25,000.00			
	Contract Coordinators	tors	143003		\$0.00		\$0.00	\$0.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	des								
PHA Name:		Grant Type	Grant Type and Number					Federal FFY of Grant:	+
		Capital Func	Capital Fund Program Grant No: OK56PO7350108	No: OK56PO7;				2008	
Housing Authority of the City	he City of Tulsa	Replacemer	Replacement Housing Factor Grant No:	Grant No:	CFFP (Yes/No): No	s/No): No			
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Major Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	The state of the s
OK073000000	CENTRAL OFFICE	-ICE			\$400,159.07	\$79,266,00	\$706.27	\$516.83	
***************************************	SITE IMPROVEMENTS	ENTS	1450		\$1,500.00	\$1,500.00	\$0.00	\$0.00	
	Site Lighting		145014	-	\$1,500.00	\$1,500.00	\$0.00		\$0.00 Not started
The state of the s	DWELLING EQUIPMENT	PMENT	1465		\$125,500.00	\$0.00	\$0.00		
Access to the second se	Ranges & Refrigerators	rators	146503		\$105,000.00	\$0.00	\$0.00		\$0.00 Not started
	Replacement Window A/C Units	AVC Units	146504		\$20,500.00	\$0.00	\$0.00		\$0.00 Not started
	NON DWELLING STRUCTURES	RUCTURES	1470		\$108,159.07	\$77,766.00	\$706.27	\$516.83	
	Carpet		147003	8000 SQFT	\$15,000.00	\$9,166.00	\$516.83		\$516.83 In progress
	Central Office Addition	dition	147023	0	\$93,159.07	\$0.00	\$0.00		
	Central Office Roof Replacement	eplacement	147001	one half	\$0.00	\$38,410.56			\$0.00 Not started
	Storage Building	ing	147019	1 ad	\$0.00	\$189.44	\$94.72		\$0.00 Not started
	Awnings		147024	3	\$0.00	\$25,000.00			\$0.00 Not started
	Fire Alarm Head Replacement	placement	147012	3	\$0.00	\$5,000.00			
	NON DWELLING EQUIPMENT	UIPMENT	1475		\$165,000.00	\$0.00			
	Computer Hardware	ware	147501		\$45,000.00	\$0.00	\$0.00		\$0.00 Not started
	Copiers		147502		\$25,000.00	\$0.00	\$0.00		\$0.00 Not started
	Printers		147503		\$10,000.00	\$0.00	\$0.00		\$0.00 Not started
	TVVCR		147504		\$1,000.00	\$0.00	\$0.00		\$0.00 Not started
	Office Fumiture	Ire	147505		\$4,000.00	\$0.00	\$0.00		\$0.00 Not started
	Vehicle Replacement	ment	147507		\$50,000.00	\$0.00	\$0.00		\$0.00 Not started
	Security Equipment	ment	147511		\$30,000.00	\$0.00	\$0.00		\$0.00 Not started

<sup>7</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II. Supporting Pages	nes								
PHA Name:		Grant Type	Grant Type and Number					Federal FFY of Grant:	nt
Housing Authority of the City of Tulsa	ne City of Tulsa	Capital Fund Replacemen	Capital Fund Program Grant No: OK56PO7350108 Replacement Housing Factor Grant No:	No: OK56PO7; Grant No:	350108 CFFP (Yes/No): No	(No): No		2008	distribution of the control of the c
		1 144		1	Total Cation	بتدر لمربر	Total	Total Actual Coet	Status of Work
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Major Work	Development Account No.	Cuanniy	Total Estimated Cost	ated Cost	2 1930	1000	
	And and the second of the seco				Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OK073000001	TOTAL SEMINOLE HILLS	HILS			\$286,000.00	\$210,963.07	\$46,064.64	\$23,489.01	
	SITE IMPROVEMENTS	ENTS	1450		\$81,000.00	\$16,000.00	\$0.00	\$0.00	
	Parking & Paving	ing	145002	480 sqft	\$9,000.00	\$5,000.00			\$0.00 Not started
	Signage		145015	2	\$0.00	\$4,000.00			Not started
	Drainage/Site Improvements	vements	145003	2000 sqft	\$47,000.00		\$0.00		\$0.00 Not started
	Sewer Line Replacement	sement	145005	0	\$25,000.00				
	DWELLING STRUCTURES	TURES	1460		\$202,000.00	\$168,561.07	\$26,585.64	\$11,810.47	
	HVAC		146010	16	\$4,500.00	\$80,002.79		\$0.00	
	Kitchen Reno	0	146013	1.5	\$2,000.00	\$2,000.00	\$0.00		\$0.00 Not started
	Kitchen Reno/504	304	146013	0.5	\$500.00	\$500.00	\$0.00		\$0.00 Not started
	Exterior Painting	ng	146003	70 units	\$195,000.00	\$29,472.64			\$0.00 Not started
	Roofing		146004	9 repairs	\$0.00	\$8,683.26	\$8,683.26		\$183.26 In Progress
	Interior Renovations	ions	146012	3 units	\$0.00	\$11,627.21	\$11,627.21	\$11,627.21 Complete	Complete
	VCT flooring		146005	2 units	\$0.00	\$6,275.17	\$6,2		\$0.00 Not started
	Porch Lighting	D	146015	5 buildings	\$0.00	\$30,000.00	\$0.00		\$0.00 Not started
	NON DWELLING STRUCTURES	UCTURES	1470		\$3,000.00	\$3,000.00			
	Office Carpet	it	147003	300 sqft	\$3,000.00	\$3,000.00			\$0.00 Not started
	NON DWELLING EQUIPMENT	MENT	1475		\$0.00	\$3,923.00			
		ware	147501	-	\$0.00	\$1,923.00	\$0.00		\$0.00 Not started
	Communication Equipment	uipment	147508	3	\$0.00	\$2,000.00			\$0.00 Not started
	FEES AND COSTS	STS	1430		\$0.00	\$8,855.00			
	Contract Coordinators	ators	143003	3	\$0.00	\$8,855.00			\$4,363.31 In Progress
	DWELLING EQUIPMENT	PMENT	1465		\$0.00				
	Ranges & Refrigerators	erators	146503	8	\$0.00				\$3,924.00 Complete
	MANAGEMENT IMPROVEMENTS	VEMENTS	1408		\$0.00	\$6,700.00	\$6,700.00		
	Security		419102	1 Contract	\$0.00				\$3,391.23 In Progress

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	des								
PHA Name:		Grant Type	Grant Type and Number					Federal FFY of Grant:	
		Capital Fund	Capital Fund Program Grant No: OK56PO7350108	No: OK56PO7				2008	
Housing Authority of the City	he City of Tulsa	Replacemen	Replacement Housing Factor Grant No:	Grant No:	CFFP (Yes/No): No	s/No): No			
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Major Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
	No. of the Control of				Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OK073000002	TOTAL WHITLOW TOWN HOMES	AN HOMES			\$99,700.00	\$19,699.95	\$9,999.95	\$758.15	
	SITE IMPROVEMENTS	ENTS	1450		\$29,700.00	\$9,700.00	\$0.00	\$0.00	
	Parking & Paving	ing	145002	240 sqft	\$1,000.00	\$1,000.00	\$0.00		\$0.00 Not started
	Parking & Paving/504	0/204	145002	striping	\$200.00	\$200.00	\$0.00		\$0.00 Not started
	Drainage/Site Improvements	vements	145003	0	\$20,000.00	\$0.00	\$0.00	\$0.00	
	Sewer Line Replacement	cement	145005	15 ft	\$2,500.00	\$2,500.00	\$0.00		\$0.00 Not started
	Site Lighting		145014	4 buildings	\$6,000.00	\$6,000.00	\$0.00		\$0.00 Not started
	DWELLING STRUCTURES	CTURES	1460		\$70,000.00	\$0.00			
	Exterior Painting	na	146003	25 units	\$70,000.00	\$0.00			\$0.00 Not started
	FEES AND COSTS	STS	1430		\$0.00	\$6,499.95	\$6,499.95	\$0.00	
	Contract Coordinators	ators	143003	5	\$0.00	\$6,499.95			\$0.00 in Progress
	MANAGEMENT IMPROVEMENTS	VEMENTS	1408		\$0.00	\$3,500.00			
W	Security		419102	1 Contract	\$0.00	\$3,500.00	\$3,500.00		\$758.15 In Progress
			The second secon			000000	000000000000000000000000000000000000000	PC GOT PEOP	
OK073000003	TOTAL COMANCHE PARK	E PARK			\$510,000.00	\$435,372.03	\$702	9741	
	SITE IMPROVEMENTS	TENTS	1450		\$107,500,00	\$25,500.00			
	Parking/Paving	D.D.	145002	5300 sqft	\$34,000.00	\$4,000.00			\$0.00 Not started
	Parking/Paving 504	504	145002	striping	\$1,000.00	\$1,000.00			\$0.00 Not started
	Drainage/Site Improvements	vements	145003	0	\$30,000.00	\$0.00			
	Sewer Line Replacement	cement	145005	150 ft	\$15,000.00	\$3,000.00			\$0.00 Not started
	Signage		145015	1	\$0.00	\$2,000.00			\$0.00 Not started
	Gas System Upgrade	grade	145007	4 units	\$5,000.00	\$5,000.00	\$0.00		\$0.00 Not started

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	des	Grant Type	Grant Type and Number					Federal FFY of Grant:	nt
rna wame.		Capital Fund	Capital Fund Program Grant No: OK56PO7350108	No: OK56PO73				2008	
Housing Authority of the City	e City of Tulsa	Replacemer	Replacement Housing Factor Grant No:	Grant No:	CFFP (Yes/No): No	/No): No			
Development Number Name/PHA	General Description of Major Work Categories	Major Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
Wide Activities	Downson and the second				Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended <sup>2</sup>	
08073000003	COMANCHE PARK	ARK			and the state of t	The state of the s			
	Fencing		145004	265 ft	\$8,000.00	\$8,000.00			\$0.00 Not started
ALL THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN	Sidewalks		145016	85 Iff	\$2,500.00	\$2,500.00			\$0.00 Not started
A CONTRACTOR OF THE PARTY OF TH	Mailbox pad work	ork	145013	-	\$12,000.00	\$0.00			\$0.00 Not started
	DWELLING STRUCTURES	CTURES	1460		\$383,000.00	\$333,891.56	\$207,206.37	\$180,4	
And the second s	Electrical Upgrade	ade	146017	-	\$10,000.00	\$1,000.00			\$0.00 Not started
	HVAC/Heating	סנ	146010	16 units	\$100,000.00	\$55,998.30	\$0.00		\$0.00 Not started
	Siding and Trim	mi	146002	8 units	\$23,000.00	\$149,000.00	\$149,0	\$149,0	Complete
	Exterior Painting	ing	146003	4 units	\$165,000.00	\$39,000.00			\$0.00 Not started
	Flooring		146005	9 units	\$0.00	\$43,874.50	\$43,8		\$17,298.48 In Progress
A STATE OF THE STA	Kitchen Renovations	tions	146013	25	\$25,000.00	\$16,095.33			\$0.00 Not started
	Soffits		146002		\$0.00	\$0.00			
	Roofing Flats	S	146004		\$35,000.00	\$0.00	\$0.00		\$0.00 Not started
- Administration of the second	Hot Water Tanks	nks	146011	1	\$25,000.00	\$591.56			\$0.00 Not started
	Interior Renovation	ation	146012	3 units	\$0.00	\$28,331.87	\$		\$14,187.20 Complete
	DWELLING EQUIPMENT	PMENT	1465		\$5,000.00	\$9,202.47	\$4.3	\$4,3	
The state of the s	Domestic Water Lines	Lines	146511	1000 FT	\$5,000.00	\$4,842.47			\$0.00 Not started
	Ranges & Refrigerators	erators	146503	6	\$0.00	\$4,360.00	\$4.3		\$4,360,00 Complete
	NON DWELLING STRUCTURES	RUCTURES	1470		\$4,500.00	\$0.00			
	Gvm Floors		147017		\$4,500.00	\$0.00			\$0.00 Not started
The second secon	NON DWELLING EQUIPMENT	UIPMENT	1475		\$10,000.00	\$8,923.00			
	Communication Equipment	uipment	147508	3	\$0.00	\$2,000.00	\$0.00		\$0.00 Not started
	Computer Hardware	ware	147501	-	\$0.00	\$1,923.00			\$0.00 Not started
	Security Equipment	ment	147511	1 system	\$10,000.00	\$5,000.00			\$0.00 Not started
	FEES AND COSTS	STS	1430		\$0.00	\$8,855.00			
	Contract Coordinators	nators	143003	5	\$0.00	\$8,855.00			\$7,162.49 In Progress
	MANAGEMENT IMPROVEMENTS	OVEMENTS	1408		\$0.00	\$49,000.00	\$49,000.00		
	Security		419102	1 Contract	\$0.00	\$49,000.00			\$49,455.04 In Progress

 $^{1}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^{2}$  To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	səbi								
PHA Name:		Grant Type Capital Fund	Grant Type and Number Capital Fund Program Grant No: OK56PO7350108	Vo: OK56PO7;				Federal FFY of Grant: 2008	ut:
Housing Authority of the City	he City of Tulsa	Replacemer	Replacement Housing Factor Grant No.	Grant No:	CFFP (Yes/No): No	s/No): No			
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Major Work	Development Account No.	Quantity	Total Estimated Cost	lated Cost	Total Ac	Total Actual Cost	Status of Work
					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OK073000004	TOTAL PIONEER PLAZA	PLAZA			\$173,000.00	\$408,146.02	\$269,643.72	\$192,274.28	
	SITE (MPROVEMENTS	ENTS	1450		\$7,000.00	\$7,000.00	\$0.00	\$0.00	
	Site Drainage	6	145003	4500 ft2	\$4,500.00	\$4,500.00	\$0.00		\$0.00 Not started
	Parking/Paving	Ďi,	145002	35 sqft	\$2,000.00	\$2,000.00	\$0.00		\$0.00 Not started
	Parking/Paving/504	504	145002	striping	\$500.00	\$500.00			\$0.00 Not started
	DWELLING EQUIPMENT	MENT	1465		\$54,500.00	\$74,640.97	\$4,504.67	\$4,3	
	Fire System Upgrade	rade	146510	-	\$1,000.00	\$1,000.00	\$0.00		\$0.00 Not started
	Boiler		146502	-	\$12,500.00	\$12,500.00	\$0.00		\$0.00 Not started
	Ranges & Refrigerators	rators	146503	30	\$0.00	\$28,969.98			\$0.00 Not started
	Generator		146507	-	\$6,500.00	\$21,500.00	\$144.67		\$0.00 Not started
	Elevator Upgrades	des	146506	-	00:000'5\$	\$5,000.00	\$0.00		\$0.00 Not started
	Ranges & Refrigerators	rators	146503	6	\$0.00	\$4,360.00	\$4,360.00	\$4,3	\$4,360.00 Complete
	Compactors		146505	-	\$15,000.00	\$1,310.99	\$0.00		\$0.00 Not started
	Chiller		146517	-	\$14,500.00	\$0.00	\$0.00		\$0.00 Not started
	DWELLING STRUCTURES	TURES	1460		\$86,500.00	\$308,727.05	\$251,284.05	\$177,727.05	
	Entry Doors		146006	4	\$15,000.00	\$15,000.00	\$0.00		\$0.00 Not started
	Tub Surrounds	1s	146023	20	\$0.00	\$73,557.00	\$73,5		
	Bathroom Renovations	ations	146008	2 units	\$34,000.00	\$9,943.00			\$0.00 Not started
and the second s	Roofing Aluminum Coating	Coating	146004	1	\$7,500.00	\$7,500.00			\$0.00 Not started
	Windows & Sliding Glass Doors	ass Doors	146001	36 units	\$30,000.00	\$202,727.05	\$177.7	\$177	,727.05 Complete
	NON DWELLING EQUIPMENT	UIPMENT	1475		\$25,000.00				
	Computer Hardware	ware	147501	-	\$0.00				\$0.00 Not started
	Communication Equipment	uipment	147508	3	\$0.00	\$2,000.00	\$0.00		\$0.00 Not started
	Security Cameras	ras	147511	1 system	\$25,000.00	\$0.00	\$0.00		\$0.00 Not started
	FEES AND COSTS	STS	1430		\$0.00	\$8,855.00		\$7,161.93	
	Contract Coordinators	ators	143003	5	\$0.00	\$8,855.00			\$7,161.93 In Progress
	MANAGEMENT IMPROVEMENTS	VEMENTS	1408		\$0.00	\$5,000.00			
day posterior and a sales of	Security		419102	1 Contract	\$0.00	\$5,000.00	\$5,000.00		\$3,025.30 In Progress

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages	des							
PHA Name:		Grant Type and Number Capital Fund Program Grant No: OK56PO7350108	No: OK56PO7				Federal FFY of Grant: 2008	ut:
Housing Authority of the City of Tulsa		nt Housing Factor	Grant No:	CFFP (Yes/No): No	/No): No			
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
	Agriculture management of the control of the contro			Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OK073000005	TOTAL APACHE MANOR			\$77,400.00	\$231,479.04	\$193,412.04	\$145,892.11	
	SITE IMPROVEMENTS	1450		\$57,400.00	\$17,400.00	\$0.00		
	Paving/Parking	145002	480 ft2	\$2,000.00	\$2,000.00	\$0.00		\$0.00 Not started
	Paving/Parking/504	145002	striping	\$400.00	\$400.00	\$0.00		\$0.00 Not started
	Drainage/Site Improvements	145003	0	\$25,000.00	\$0.00			
	Gas System Upgrade	145007	4 units	\$5,000.00	\$5,000.00	\$0.00		\$0.00 Not started
	Signage	145015	-	\$0.00	\$2,000.00	\$0.00	***************************************	\$0.00 Not started
	Sidewalks	145016	650 III	\$10,000.00	\$8,000.00	\$0.00		\$0.00 Not started
	Sewer Line Replacement	145005	300	\$15,000.00	\$0.00			\$0.00 Not started
	DWELLING STRUCTURES	1460		\$20,000.00	\$149,400.50	\$134,400.50		
	VCT	146005	5000 sqft	\$10,000.00	\$65,400.50	\$65,400.50		\$20,149.48 In Progress
	Siding & Trim	146002	5 bldgs	\$0.00	\$69,000.00	\$69,000.00	369,0	Complete
	Interior Renovations	146012	1	\$0.00	\$15,000.00			\$0.00 Not started
	Electrical Upgrade	1460017		\$10,000.00	\$0.00			
	FEES AND COSTS	1430		\$0.00	\$8,855.00			
	Contract Coordinators	143003	5	\$0.00	\$8,855.00			\$8,192.64 In Progress
	MANAGEMENT IMPROVEMENTS	1408		\$0.00	\$44,400.00	\$44,400.00		
	Security	419102	1 Contract	\$0.00	\$44,400.00	\$44,400.00		\$42,793.45 In Progress
	DWELLING EQUIPMENT	1465		\$0.00	\$7,500.54	\$5,756,54		
	Ranges & Refrigerators	146503	12 units	\$0.00	\$6,104.00	\$4,360.00		\$4,360.00 In Progress
	Overhead Door	146508	1 ad	\$0.00	\$157.53	\$157.53		\$157.53 Complete
	Domestic Water Piping	146511	1 line	\$0.00	\$1,239.01	\$1,239.01		\$1,239.01 Complete
	NON DWELLING EQUIPMENT	1475		\$0.00	\$3,923.00	20.00		
	Computer Hardware	147501	-	\$0.00	\$1,923.00	\$0.00		\$0.00 Not started
	Communication Equipment	147508	က	\$0.00	\$2,000.00		\$	\$0.00 Not started
OK073000006	TOTAL MOHAWK MANOR			\$79,800.00	\$67,320.75	301,04	442,4	
	SITE IMPROVEMENTS	1450		\$19,800.00	\$11,800.00			Not stated
	Faving/Parking	145002	480 TLZ	\$2,400.00	\$2,400.00	90.00		20.00 Not started
		145015	2400 4-2	\$0.00	\$2,000.00	90.00		\$0.00 Not started
	Diamage/Site Improvements	146004	4000	\$45,000,00	\$5,400.00	00.00		\$0.00 Not started
	DIMELLING STRIPES	145001	11 000	\$60,000,00	\$32.818.75	\$32 818 75	\$32.8	200
	Dathroom Teh Surrounds	146023	c	\$50,000,00	00 08			
	Electrical Hoggade	146017		\$10,000,00	\$0.00			
	Sewer ine	146024	4	00 08	\$32 818 75	\$32.8	\$32.8	Complete
	FFFS AND COSTS	1430		\$0.00	\$8,855,00	\$8,855.00		
	Contract Coordinators	143003	5	\$0.00	\$8,855.00	\$8,855.00		\$2,628.88 In Progress
	MANAGEMENT IMPROVEMENTS	1408		\$0.00	\$6,000.00	\$6,000.00	\$3,101,64	
	Security	419102	1 Contract	\$0.00	\$6,000.00	00'000'9\$		\$3,101.64 in Progress
	DWELLING EQUIPMENT	1465		\$0.00	\$3,924.00	\$3,924.00		
	Ranges & Refrigerators	146503	8	\$0.00	\$3,924.00	\$3,924.00		\$3,924.00 Complete
	NON DWELLING EQUIPMENT	1475		\$0.00	\$3,923.00			
	Computer Hardware	147501		\$0.00	\$1,923.00	\$0.00		\$0.00 Not started
	Communication Equipment	147508	3	\$0.00	\$2,000.00			Not started

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annuai Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	des								
PHA Name:		Grant Type	Grant Type and Number Capital Fund Program Grant No. OK56PO7350108	No: OK56PO7	350108			Federal FFY of Grant: 2008	nt
Housing Authority of the City of Tulsa	ne City of Tulsa	Replacemer	Replacement Housing Factor Grant No.	Grant No:	CFFP (Yes/No): No	s/No): No			
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Major Work	Development Account No.	Quantity	Total Estimated Cost	lated Cost	Total /	Total Actual Cost	Status of Work
	Annual management of the second secon		The second secon		Original	Revised 1	Funds Obligate	Funds Obligated Funds Expended 2	
OK073000007	TOTAL HEWGLEY TERRACE	FERRACE			\$129,300.00	\$87,470.00	\$19,215.00	0 \$8,692.56	
	SITE IMPROVEMENTS	ENTS	1450		\$7,300.00	\$7,300.00			
	Paving/Parking	)g	145002	750sqft	\$4,800.00	\$4,800.00	\$0.00		\$0.00 Not started
	Sewer Line		145005	30 ft	\$2,500.00	\$2,500.00			\$0.00 Not started
	DWELLING STRUCTURES	STURES	1460		\$67,000.00	\$39,032,00	\$0.00	00.00	
	Shower Repair/Replacement	acement	146023	18 units	\$12,000.00	\$9,032.00	\$0.00		\$0.00 Not started
	Isolation Valv	es	146010	25 units	\$45,000.00		\$0.00		\$0.00 Not started
	Balcony Repair	air	146018	4	\$10,000.00	\$10,000.00	80.00		\$0.00 Not started
	DWELLING EQUIPMENT	PMENT	1460		\$42,000.00		\$4,360.00	\$4,3	
	Elevator Upgrade	ade	146506	-	\$5,000.00	\$5,000.00	\$0.00		Not started
	Boiler		146502		\$18,000.00	\$0.00			\$0.00 Not started
	Air Handlers	·s	146509		\$14,000.00	\$0.00	\$0.00		Not started
	3		146501		\$5,000.00	\$0.00		00.0\$	
	Ranges & Refrigerators	erators	146503	7	\$0.00	\$4,360.00	\$4,3		\$4,360.00 Complete
	NON DWELLING EQUIPMENT	UIPMENT	1475		\$5,500.00	\$9,423.00	\$0.00		
	Computer Hardware	ware	147501	-	\$0.00	\$1,923.00			\$0.00 Not started
	Security & Fire Protection	otection	147511	1 system	\$5,500.00	\$5,500.00	\$0.00		\$0.00 Not started
	Communication Equipment	uipment	14708	3	\$0.00	\$2,000.00	\$0.00		\$0.00 Not started
	NON DWELLING STRUCTURES	RUCTURES	1470		\$7,500.00	\$7,500.00			
	Roofing Aluminum Coating	Coating	147001	1	\$7,500.00	\$7,500.00			\$0.00 Not started
	FEES AND COSTS	STS	1430		\$0.00				
	Contract Coordinators	ators	143003	5	\$0.00	\$8,855.00			\$2,277.36 In Progress
	MANAGEMENT IMPROVEMENTS	VEMENTS	1408		\$0.00	\$6,000.00	\$6,000.00		
	Security		419102	1 Contract	\$0.00	\$6,000.00			\$2,055.20 In Progress

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II. Supporting Pages	res								
PHA Name:		Grant Type	Grant Type and Number					Federal FFY of Grant:	nt:
		Capital Fund	Capital Fund Program Grant No: OK56PO7350108	No: OK56PO7				2008	
Housing Authority of the City of Tulsa	he City of Tulsa	Replacemen	Replacement Housing Factor Grant No:	Grant No:	CFFP (Yes/No): No	s/No): No			
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Major Work	Development Account No.	Quantity	Total Estimated Cost	nated Cost	Total Ac	Total Actual Cost	Status of Work
			ANGELON ANGELO		Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OK073000008	TOTAL RIVERVIEW PARK	VPARK			\$79,900.00	\$102,687.25	\$17,215.00	\$9,000.07	
	SITE IMPROVEMENTS	ENTS	1450		\$19,900.00	\$14,900.00	\$0.00	\$0.00	
And the second of the second o	Paving/Parking	Ď	145002	400 sqft	\$2,400.00	\$2,400.00			\$0.00 Not started
p. of the Control of	Piers		145004	10	\$5,000.00	\$5,000.00	\$0.00		\$0.00 Not started
	Signage		145015	-	\$0.00		\$0.00		\$0.00 Not started
	Sewer Line Replacement	ement	145005	100ff	\$12,500.00	\$5,500.00			\$0.00 Not started
	DWELLING STRUCTURES	TURES	1460		\$60,000.00	\$46,149.25	\$0.00	\$0.00	
	Termite Treatment/Structural Repairs	tural Repairs	146007	500 sqft	\$15,000.00	\$1,149.25			\$0.00 Not started
	Bathroom Tub Surrounds	rounds	146023	8	\$25,000.00	\$25,000.00			\$0.00 Not started
A CANADA CONTRACTOR AND	Uparade Main Building Electrical	1 Electrical	146017	-	\$15,000.00	\$15,000.00			\$0.00 Not started
	Hot Water Tank Replacement	acement	146011	3	\$5,000.00	\$5,000.00	\$0.00		\$0.00 Not started
	NON DWELLING EQUIPMENT	UIPMENT	1475		\$0.00	\$3,923.00			
	Computer Hardware	vare	147501	-	\$0.00				\$0.00 Not started
	Communication Equipment	upment	147508	3	\$0.00	\$2,000.00			\$0.00 Not started
	NON DWELLING STRUCTURES	UCTURES	1470		\$0.00				
	Comm. Center Windows	ndows	147018	0	00.0\$				
	FEES AND COSTS	STS	1430		\$0.00				
	Contract Coordinators	ators	143003	5	00'0\$		\$8,855.00		In Progress
	MANAGEMENT IMPROVEMENTS	VEMENTS	1408		\$0.00	\$4,000.00			\$2,056.53
	Security		419102	1 Contract	\$0.00				In Progress
	DWELLING EQUIPMENT	MENT	1465		\$0.00				\$4,360.00
The state of the s	Ranges & Refrigerators	rators	146503	9	\$0.00	\$4,360.00	\$4.		Complete
	Replacement AC's	C.s	146504	20	\$0.00	0,	\$0,00	\$0.00	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages	jes								
PHA Name:		Grant Type	Grant Type and Number Capital Fund Program Grant No: OK56PO7350108	Jo: OK56PO7:	350108			Federal FFY of Grant: 2008	<u>-</u>
Housing Authority of the City	ne City of Tulsa	Replacemen	Replacement Housing Factor Grant No:	Grant No:	CFFP (Yes/No): No	s/No): No	***************************************		
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Major Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
	- Advisor - Advi				Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OK073000010	TOTAL SANDY PARK	ARK			\$79,400.00	\$96,538.00	\$19,165.00	\$10,371.67	
	SITE IMPROVEMENTS	ENTS	1450		\$19,400.00	\$14,400.00		\$0.00	
	Paving/Parking	g	145002	400 sqft	\$2,000.00	\$2,000.00			\$0.00 Not started
	Drainage/Site Improvements	vements	145003	2000 sqft	\$2,400.00	\$2,400.00	\$0.00		\$0.00 Not started
	Signage Sewer Line Replacement	pment	145015	100#	\$10.000.00	\$3,000.00			\$0.00 Not started
	Gas System Upgrade	rade	145007	4 units	\$5,000.00	\$5,000.00			\$0.00 Not started
***************************************	DWELLING STRUCTURES	TURES	1460		\$60,000.00	\$60,000.00	\$\$	3\$	
	Electrical Upgrade	ade	146017	-	\$25,000.00	\$25,000.00			\$0.00 Not started
	Bathroom Tub Surrounds	rounds	146023	10	\$25,000.00	\$25,000.00	\$0.00		Not started
	Water Heaters	S.	146011		\$0.00	\$0.00			
	Termite/Structural Repairs	Repairs	146007	5 units	\$10,000.00		¥		\$950.00 In Progress
	NON DWELLING EQUIPMEN	UIPMENT	1475		\$0.00	\$3,923.00	\$0.00		\$0.00
	Computer Hardware	ware	147501		\$0.00				\$0.00 Not started
	Communication Equipment	upment	14/508	2	\$0.00		\$8.5	\$2.6	
	Contract Coordinators	ators	143003	5	\$0.00	\$8,855.00			\$2,601.51 In Progress
	MANAGEMENT IMPROVEMENTS	VEMENTS	1408		\$0.00				
	Security		419102	1 Contract	00.0\$	\$5,000.00			\$2,460,16 In Progress
	DWELLING EQUIPMENT	MENT	1465		\$0.00	\$4,360.00			
	Ranges & Refrigerators	rators	146503	8	\$0.00	\$4,360.00	\$4,360.00		\$4,360.00 Complete
OK073000011	TOTAL OSAGE HILS	SI							

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	des								
PHA Name:		Grant Type	Grant Type and Number Capital Fund Program Grant No: OK56PO7350108	Vo: OK56PO7	350108			Federal FFY of Grant: 2008	nt:
Housing Authority of the City	ne City of Tulsa	Replacemer	Replacement Housing Factor Grant No:	Grant No:	CFFP (Yes/No): No	s/No): No		TANKE TO THE PROPERTY OF THE P	A STATE OF THE STA
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Major Work	Development Account No.	Quantity	Total Estin	Total Estimated Cost	Total Ac	Total Actual Cost	Status of Work
					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OK073000012	TOTAL PARKVIEW TERRACE	TERRACE			\$219,300.00	\$221,086.05	\$155,165.45	\$101,444.77	
	SITE IMPROVEMENTS	ENTS	1450		\$11,800.00	\$11,800.00	\$0.00	\$0.00	
	Paving/Parking	פר	145002	400 saft	\$4,800.00		\$0.00		\$0.00 Not started
	Drainage/Site Improvements	vements	145003	2000 sqft	\$2,000.00	\$2,000.00	\$0.00		\$0.00 Not started
	Landscaping	r.	145011	2000 sqft	\$2,500.00	\$2,500.00			\$0.00 Not started
**************************************	Signage		145015	1	\$0.00				\$0.00 Not started
	Gas System Upgrade	jrade	145007	4 units	\$2,500.00				\$0.00 Not started
	DWELLING STRUCTURES	TURES	1460		\$202,500.00	\$180,293.00	\$135,095.40	\$80,1	
	Floor Tiles		146005	16 units	\$25,000.00	\$11,000.00			\$0.00 Not started
	Bathroom Renovations	ations	146008	+	\$50,000.00				\$0.00 Not started
	Electrical Upgrades	ades	146017	4 units	\$22,500.00	\$15,660.00			\$0.00 Not started
***************************************	Exterior Painting	ing	146003	30 units	\$75,000.00				Not started
	Roofs		146004	3	\$25,000.00				\$12,943.00 In Progress
	HVAC		146010	11	\$5,000.00				\$27,890.00 In Progress
	Tub Surrounds	ds	146023	45 units	\$0.00		67)		\$32,462.40 In Progress
AND THE PROPERTY OF THE PROPER	Interior Renovations	fions	146012	2 units	\$0.00	\$6,840.00	\$6,8		\$6,840.00 Complete
	NON DWELLING EQUIPMENT	UIPMENT	1475		\$0.00		\$0.00		
	Computer Hardware	ware	147501	1	\$0.00				\$0.00 Not started
No.	Communication Equipment	uipment	147508	3	\$0.00	\$2,000.00			\$0.00 Not started
	NON DWELLING STRUCTURES	NCTURES	1470		\$5,000.00				
	Security Cameras	ras	147015	3	\$5,000.00				\$0.00 Not started
	FEES AND COSTS	STS	1430		\$0.00				
	Contract Coordinators	ators	143003	5	\$0.00	69	673		\$14,769.42 In Progress
	MANAGEMENT IMPROVEMENTS	VEMENTS	1408		\$0.00				
	Security		419102	1 Contract	\$0.00				\$2,179.95 In Progress
	DWELLING EQUIPMENT	PMENT	1465		\$0.00	\$4,360.00	\$4,360.00		\$4,360.00
	Ranges & Refrigerators	erators	146503	8	\$0.00				Complete
		ı							

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	S	Tree and Mumber	nd Number					Federal FFY of Grant:	nt:
me:	City of Tindoo	Capital Fund	Grain Type and runner Capital Fund Program Grant No: OK56PO7350108 Dealscement Housing Earter Grant No:	No: OK56PO7: Grant No:	350108 CFEP (Yes/No): No	No.		2008	
הסמשות אמנווסוונא טו נוופ סונא		il a la							
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Major Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
					Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OK073000013	TOTAL LAFORTUNE TOWER	TOWER			\$229,500.00	\$294,088.00	\$135,348.26	\$39,6	
	SITE IMPROVEMENTS	ENTS	1450		\$17,000.00	\$17,000.00	\$0.00	\$0.00	
	Paving/Parking	D	145002	390 sqft	\$2,500.00	\$2,500.00	\$0.00		\$0.00 Not started
	Gas System Upgrade	ırade	145007	2 units	\$2,000.00	\$2,000.00			\$0.00 Not started
	Site Drainage	0)	145003	480 sqft	\$2,500.00	\$2,500.00			\$0.00 Not started
	Site Lighting		145014	Ex. Building	\$10,000.00	\$10,000.00			\$0.00 Not started
	DWELLING STRUCTURES	TURES	1460		\$25,000.00	\$199,000.00	\$89,183,26	\$1	
-	Bathroom Renovations	ations	146008	æ	\$15,000.00	\$15,000.00			\$0.00 Not started
	VCT Flooring		146005	7500 sqft	\$10,000.00	\$9,816.74			\$0.00 Not started
	Roofing		146004	1 ad	\$0.00	\$174,183,26			\$183.26 Complete
	DWELLING EQUIPMENT	MENT	1465		\$52,500.00	\$61,310.00	\$33,310.00	\$33,	
	FEI		146501		\$7,500.00	\$0.00			
	Ranges & Refrigerators	rators	146503	8	\$0.00	\$4,360.00			\$4,360.00 Complete
	Compactors		146505	-	\$25,000.00	\$16,500.00	\$16,5		\$16,500.00 In Progress
	Air Handling Equipment	pment	146509	2	\$15,000.00	\$5,000.00			\$0.00 Not started
	Domestic Water Piping	Piping	146511	-	\$0.00	\$12,450.00	\$12,	\$12.4	Complete
	I non System	,	146516	-	\$0.00	\$18,000.00	\$0.00		\$0.00 Not started
	Flevator Upgrade	ade	146506	-	\$5,000.00	\$5,000.00	\$0.00		\$0.00 Not started
	FEES AND COSTS	STS	1430		\$0.00	\$8,855.00	\$8,855.00		
	Contract Coordinators	ators	143003	5	00'0\$	\$8,855.00			\$4,146.22 in Progress
	MANAGEMENT IMPROVEMENTS	VEMENTS	1408		\$0.00	\$4,000.00	\$4,000.00		
	Security		419102	1 Contract	\$0.00	\$4,000.00			\$2,003.95 In Progress

<sup>T</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II. Supporting Pages	ides			-					
PHA Name:		Grant Type	Grant Type and Number	Je. 07/56D072	20100			Federal FFY of Grant:	ınt:
Housing Authority of the City of Tulsa		Capital rum Replacemer	Capital Fund Flogram State No. Oxoor Of 250 for Replacement Housing Factor Grant No.	Grant No:	CFFP (Yes/No): No	s/No): No			-
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	fajor Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total A	Total Actual Cost	Status of Work
					Original	Revised 1	Funds Obligated	Obligated Funds Expended 2	
OK073000013	LAFORTUNE TOWER	VER							
	NON DWELLING STRUCTURE	UCTURE	1470		\$85,000.00	\$0.00	\$0.00	\$0.00	
	Built up Boof		147001		\$85,000,00	\$0.00	\$0.00	\$0.00	
	NON DWELLING EQUIPMENT	IIPMENT	1475		\$50,000.00	\$3,923.00		\$0.00	
	Security Equipment	ant	147511	C	\$50,000,00	\$0.00			\$0.00 Not started
	Computer Hardware	are	147501	-	\$0.00	\$1,923.00			\$0.00 Not started
	Communication Equipment	ipment	147508	3	\$0.00	\$2,000.00	\$0.00		\$0.00 Not started
7.00000047	TOTAL SOUTH HAVEN MANOR	BONVM			\$72,000.00	\$267,221,89	\$86,088.64	\$80,589.74	
Chologopa	SITE IMPROVEMENTS	SLN	1450		\$9.500.00				
	Paving/Parking		145002	400 saft	\$2,000.00	\$2,000.00			\$0.00 Not started
* ************************************	Signage		145015	+	\$0.00				\$0.00 Not started
	Drainage/Site Improvements	ements	145003	5000 sqft	\$7,500.00	\$5,500.00			\$0.00 Not started
	DWELLING STRUCTURES	TURES	1460		\$60,000,00	\$237,500.00	\$72,2	\$72,2	
	Bathroom Tub Surrounds	spuno	146023	3 bldgs	\$25,000.00	\$25,000.00			\$0.00 Not started
	Siding & Trim		146002	10 bldgs	\$0.00	\$36,000.00			\$0.00 Not started
	Exterior Painting	ğ	146003	10 bldgs	\$0.00	\$36,500.00			\$0.00 Not started
	Gutter Installation	J.	146014	10 bldgs	\$0.00	\$50,000.00			\$0.00 Not started
	Electrical Upgrades	jes	146017	-	\$10,000.00	\$10,000.00			Not started
	Heating		146010	3	\$5,000.00	\$5,000.00			\$0.00 Not started
	Termite Treatment	ent	146007	7 bldgs	\$10,000.00	\$2,710.25			\$0.00 Not started
	Roofing		146004	2 bidgs	\$10,000.00	\$	\$72,2		\$72,289.75 Complete
	NON DWELLING EQUIPMENT	JIPMENT	1475		\$2,500.00				
	Security Equipment	ent	147511	1 system	\$2,500.00		\$0.00		\$0.00 Not started
	Computer Hardware	rare	147501	,	\$0.00	\$1,923.00			\$0.00 Not started
	Communication Equipment	ipment	147508	3	\$0.00	\$2,000.00			\$0.00 Not started
	FEES AND COSTS	STS.	1430		\$0.00	\$8,855.00	ļ	ļ	
	Contract Coordinators	itors	143003	5	\$0.00	\$8,855.00	38,855.00		1 In Progress
	MANAGEMENT IMPROVEMENTS	/EMENTS	1408		\$0.00				9
	Security		419102	1 Contract	\$0.00		\$3,500.00		\$1,656.06 In Progress
	DWELLING EQUIPMENT	MENT	1465		\$0.00				
	Ranges & Refrigerators	rators	146503	3	\$0.00	\$1,443.89	9 \$1,443.89		\$1,443.89 Complete

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages PHA Name:	des	Grant Type	Grant Type and Number					Federal FFY of Grant:	nt:
Housing Authority of the City of Tulsa	ne City of Tulsa	Capital Fund Replacemen	Capital Fund Program Grant No: OK56PO7350108 Replacement Housing Factor Grant No:	No: OK56PO7 Grant No:	350108 CFFP (Yes/No): No	s/No): No		2008	
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Major Work	Development Account No.	Quantity	Total Estimated Cost	nated Cost	Total Ac	Total Actual Cost	Status of Work
	An angles				Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	
OK073000018	EAST CENTRAL VILLAGE TOTAL	AGE TOTAL			\$132,800.00	\$243,466.85	\$95,717.63	\$66,505.19	
	SITE IMPROVEMENTS	ENTS	1450		\$25,300.00	\$43,300.00	\$0.00	\$0.00	
	Paving/Parking	םנ	145002	2500 saft	\$5,000.00		\$0.00		\$0.00 Not started
- International Property of the Property of th	Drainage/Site Improvements	vements	145003	1000 sqft	\$2,500.00	\$2,500.00	\$0.00		\$0.00 Not started
	mailboxes & Concret	le Slab @	145013	*	\$5.500.00	\$23,500,00	\$0.00		\$0.00 Not started
	Fencina	-	145004	250 ft	\$7,500.00		\$0.00		\$0.00 Not started
- Constant	Signage		145015	-	\$0.00	\$2,000.00			\$0.00 Not started
	Sidewalks		145016	160 Iff	\$4,800.00	\$2,800.00			\$0.00 Not started
	DWELLING STRUCTURES	TURES	1460		\$100,000.00	\$177,785.89		·s	
	Flooring		146005	9 units	\$25,000.00	\$29,932.08	\$29,5		\$5,885.07 In Progress
	Bathroom Tub Surrounds	rounds	146023	15 units	\$50,000.00	\$49,855.34			\$0.00 Not started
	Roofing		146004	2 units	\$10,000.00	\$52,785.89	\$52,7	\$52,7	\$52,785.89 Complete
	Siding & Trìm	٤	146002	3 units	\$15,000.00				\$0.00 Not started
	HVAC		146010	3 buildings	\$0.00	67	\$1		\$0.00 Not started
	NON DWELLING EQUIPMENT	UIPMENT	1475		\$5,000.00				
	Communication Equipment	uipment	147508	3	\$0.00	-	\$0.00		\$0.00 Not started
	Computer Hardware	ware	147501	-	\$0.00	-	***************************************		Not started
	Security Equipm	nent	14/511	1 system	00.000,64	00.000,00	60.6	64.6	203 96 rot statted
	FEES AND COSTS	515	1430		00.08				\$4 623 96 In Progress
***************************************	Contract Coordinators	lators	145005	n	00.00		64 000 00		
***************************************	MANAGEMENT IMPROVEMENTS	VEMENTS	1400	1 Contract	00.03				\$3 210 27 In Progress
	NON DWELLING STRUCTURE	RICTIBE	1470	10000	\$2.500.00				
	Community Center Windows	Windows	147018	-	\$2,500.00	\$602.96	\$0.00		\$0.00 Not started
***************************************									

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

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PHA Name:		Grant Type	Grant Type and Number Capital Find Program Grant N	Vo: OK56PO7	350108			Federal FFY of Grant. 2008	
Housing Authority of the City of Tulsa	e City of Tulsa	Replacemen	Replacement Housing Factor Grant No:	Grant No:	CFFP (Yes/No): No	/No): No		A.A. Market Mr. Commercial Control of the Control o	
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Major Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
	and of the second secon				Original	Revised 1	Funds Obligated	Funds Obligated Funds Expended 2	Marie a spay comment of the second
OK073000019	SCATTERED SITE TOTAL	TOTAL			\$197,500.00	\$270,536.17	\$39,105.57	\$15,934.07	
	SITE IMPROVEMENTS	ENTS	1450		\$29,500.00	\$29,500.00	\$0.00	80.00	
	Drainage/Site Improvements	vements	145003	5000 ft2	\$4,500.00	\$4,500.00	\$0.00		\$0.00 Not started
	Piers		145004	2 units	\$10,000.00	\$10,000.00			\$0.00 Not started
	Sewer Lines		145005	95 ft	\$15,000.00	\$15,000.00			\$0.00 Not started
- Inches of the second	FEES AND COSTS	STS	1430		\$0.00	\$8,867.00			
	Contract Coordinators	ators	143003	5	\$0.00	\$8,867.00	8		\$15,626.54 In Progress
	DWELLING EQUIPMENT	PMENT	1465		\$0.00	\$114.13			
	Ranges & Refrige	rators	146503	1 ad	\$0.00	\$114.13	\$1		\$114.13 Complete
	NON DWELLING EQUIPMENT	UIPMENT	1475		\$0.00	\$48,924.00			
	Computer Hardware	ware	147501	τ-	\$0.00	\$1,924.00			\$0.00 Not started
	Vehicle Replacement	ment	147507	2	\$0.00	\$45,000.00			\$0.00 Not started
	Communication Equipment	uipment	147508	3	\$0.00	\$2,000.00			\$0.00 Not started
	NON DWELLING STRUCTURE	RUCTURE	1470		\$0.00	\$15,131.04			
	Community Center Windows	Windows	147018	1 set	\$0.00	\$9,131.04	\$9,1		\$0.00 in Progress
	Central Maintenance Facility Ren	acility Ren	147005	+	\$0.00	\$6,000.00			\$0.00 Not started
	DWELLING STRUCTURES	CTURES	1460		\$168,000.00	\$168,000.00	\$20.5	S	
	Windows/Screens	ens	146001	10 units	\$25,000.00	\$24,806.60	80.00		\$0.00 Not started
	Siding & Trim	ш	146002	0	\$0.00	\$0.00		80.00	
	Entry Doors	ın	146006	5 units	\$10,000.00	\$10,000.00			\$0.00 Not started
	Termite Treatment	hent	146007	13 units	\$5,000.00	\$5,000.00			\$0.00 Not started
The second secon	HVAC Installation	tion	146010	7 units	\$60,000.00	\$39,200.00			\$0.00 Not started
	Electrical Upgrade	ade	146017	3 units	\$35,000.00	\$35,000.00			\$0.00 Not started
	Interior Renovation	ation	146012	4 units	\$0.00	\$20,993.40	\$20,5		\$193.40 In Progress
	Painting		146003	3 bldgs	\$18,000.00	\$18,000.00			\$0.00 Not started
	Roofing		146004	8 bldgs	\$15,000.00	\$15,000.00	\$0.00		\$0.00 Not started
	CONTINGENCY	ζ			\$80,000.00	\$80,000.00	ł		
	Work Items	S			\$3,979,999.00	\$3,979,999.00	\$2,226,958.57	\$1,382,647.36	
	TOTAL BUDGET	)ET			\$4,059,999.00	\$4,059,999.00	ı	١	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program	hedule for Capital F	und Financing Prog	yram		
PHA Name:					Federal FFY of Grant:
Housing Authority of the City of Tulsa	ty of Tulsa			Table 1	2008
Development Number	All Funds	Obligated	All Funds Expended	=xpended	Reasons for Revised Target Dates
Name/PHA-Wide Activities	(Quarter En	nding Date)	(Quarter Ending Date)	iding Date)	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
OK07300000	6/10/2010		6/12/2012		
OK073000003	6/10/2010		6/12/2012		
OK07300004	6/10/2010		6/12/2012		
OK073000005	6/10/2010		6/12/2012		
OK073000006	6/10/2010		6/12/2012		
OK073000007	6/10/2010		6/12/2012		
OK073000008	6/10/2010		6/12/2012		
OK073000010	6/10/2010		6/12/2012		
OK073000011	6/10/2010		6/12/2012		
OK073000012	6/10/2010		6/12/2012		
OK073000013	6/10/2010		6/12/2012		
OK073000017	6/10/2010		6/12/2012		
OK073000018	6/10/2010		6/12/2012		
OK073000019	6/10/2010		6/12/2012		

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S Housing Act of 1937, as amended

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

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Office of Public and Indian Housing Office of Public and Indian Housing

Expires 4/30/2011

U.S Department of Housing and Urban Development

Capital Fund Program Grant No:   Capital Fund Period Ending: 12/3/109	Part	Part I: Summary					
State   Capital Funds   Capi	Δ Ω	Neme:	Grant Type and Number				FFY of Grant
Original Annual Statement   Date of CFFP: OREGRO7350109	<u></u>		Capital Fund Program Gr	ant No:			2009
Original Annual Statement   □ Reserve for Disasters/Emergencies   □ Revised Annual Statement (revision no.)	Hous	sing Authority of the City of Tulsa	Date of CFFP:		Replacement Housing OK56RO7350109	g Factor Grant No:	FFY of Grant Approval: 2009
Original Annual Statement (Persion no: 7)   Original Annual Statement (Persion no: 7)   Performance and Evaluation Report for Period Ending: 12/31/09   Performance and Evaluation Report for Period Ending: 12/31/09   Performance and Evaluation Report (Period Ending: 12/31/09   Total continuary by Development Account	Tyr	pe of Grant			[		
Summary by Development Account		Original Annual Statement	☐ Reserve for Disaste	rs/Emergencies	Revise	ed Annual Statement (r	evision no: )
Total non-CFP Funds	3	Performance and Evaluation Repo	ort for Period Ending: 127			Total	Actual Cost 1
Total non-CFP Funds	Line	- 1	Curi	Total Estima	100	Obligated	
Total non-CFP Funds				Orginal	Nevised	Opligated	BOBIOGE
1406 Operations (may not exceed 20% of line 21)         1408 Management Improvements         1410 Administration (may not exceed 10% of line 21)         1411 Audit         1430 Fees and Costs         1450 Liquidated Damages         1451 Liquidated Damages         1450 December 1         1450 Site Improvements         1460 Dwelling Structures         1465.1 Dwelling Equipment-Nonexpendable         1465.1 Dwelling Structures         1465.1 Dwelling Equipment         1475 Non-dwelling Equipment         1475 Non-dwelling Equipment         1475 Non-dwelling Equipment         1485 Demolition         1495 Development Activities         1499 Development Activities         1499 Development Activities         1501 Collateralization or Debt Service paid Via System of         1502 Contingency (may not exceed 8% of line 20)         Amount of line 20 Related to LBP Activities         Amount of line 20 Related to Security - Soft Costs         Amount of line 20 Related to Security - Soft Costs         Amount of line 20 Related to Security - Soft Costs         Amount of line 20 Related to Security - Soft Costs	<del></del>	Total non-CFP Funds			· · · · · · · · · · · · · · · · · · ·		
1408 Management Improvements         1410 Administration (may not exceed 10% of line 21)         1411 Audit         1415 Liquidated Damages         1430 Fees and Costs         1440 Site Acquisition         1450 Site Improvements         1460 Dwelling Structures         1465.1 Dwelling Equipment-Nonexpendable         1475 Non-dwelling Structures         1475 Non-dwelling Structures         1475 Non-dwelling Structures         1475 Lelocation Costs         1485 Demolition         1495 Development Activities 4         1495 Development Activities 4         1495 Development Activities 4         1495 Development Activities 4         1499 Collateralization or Debt Service paid Via System of Direct Payment         1501 Collateralization or Debt Service paid Via System of Direct Payment         1502 Contingency (may not exceed 8% of line 20)       \$266,979.00         Amount of line 20 Related to Security - Hard Costs         Amount of line 20 Related to Security - Hard Costs         Amount of line 20 Related to Security - Hard Costs         Amount of line 20 Related to Energy Conservation Measures	2	1406 Operations (may not exceed.	20% of line 21) <sup>3</sup>				
1410 Administration (may not exceed 10% of line 21)         1411 Audit         1415 Liquidated Damages         1430 Fees and Costs         1440 Site Acquisition         1450 Site Improvements         1460 Dwelling Structures         1465.1 Dwelling Equipment-Nonexpendable         1470 Non-dwelling Structures         1475 Non-dwelling Structures         1485 Demolition         1495 Development Activities 4         1495 Development Activities 4         1495 Development Activities 4         1502 Contingency (may not exceed 8% of line 20)         Amount of line 20 Related to Security - Soft Costs         Amount of line 20 Related to Security - Soft Costs         Amount of line 20 Related to Security - Hard Costs         Amount of line 20 Related to Energy Conservation Measures	m	1408 Management Improvements					
1411 Audit         1415 Liquidated Damages         1430 Fees and Costs         1440 Site Acquisition         1460 Dwelling Structures         1465.1 Dwelling Equipment-Nonexpendable         1465.1 Dwelling Equipment         1475 Non-dwelling Structures         1475 Non-dwelling Structures         1475 Non-dwelling Equipment         1485 Demolition         1492 Moving to Work Demonstration         1495 I Relocation Costs         1495 Development Activities 4         1499 Development Activities 4         1501 Collateralization or Debt Service paid Via System of Direct Payment         1502 Contingency (may not exceed 8% of line 20)         Amount of line 20 Related to Security - Soft Costs         Amount of line 20 Related to Security - Soft Costs         Amount of line 20 Related to Security - Hard Costs         Amount of line 20 Related to Security - Soft Costs	4	1410 Administration (may not exce	sed 10% of line 21)				
1415 Liquidated Damages 1430 Fees and Costs 1440 Site Acquisition 1450 Site Improvements 1460 Dwelling Structures 1465.1 Dwelling Equipment-Nonexpendable 1470 Non-dwelling Structures 1465.2 Dwelling Equipment 1475 Non-dwelling Structures 1475 Non-dwelling Equipment 1475 Non-dwelling Equipment 1485 Demolition 1495 Moving to Work Demonstration 1495 Activities 1499 Development Activities 1502 Contingency (may not exceed 8% of line 20) 1499 Direct Payment 1502 Contingency (may not exceed 8% of line 20) 1502 Contingency (may not exceed 8% of line 20) 1502 Contingency (may not exceed 8% of line 20) 1503 Amount of line 20 Related to Security - Hard Costs 1504 Amount of line 20 Related to Security - Hard Costs 1505 Amount of line 20 Related to Energy Conservation Measures	2	1411 Audit					
1430 Fees and Costs       1440 Site Acquisition       1450 Site Improvements       1460 Dwelling Structures       1465.1 Dwelling Equipment-Nonexpendable       1470 Non-dwelling Structures       1475 Non-dwelling Equipment       1475 Non-dwelling Equipment       1485 Demolition       1485 Demolition       1495 Moving to Work Demonstration       1495 Lelocation Costs       1495 Lelocation Costs       1495 Development Activities of Book Collateralization or Debt Service paid by the PHA       a 9000 Collateralization or Debt Service paid Via System of Direct Payment       1502 Contingency (may not exceed 8% of line 20)       Amount of line 20 Related to LBP Activities       Amount of line 20 Related to Security - Hard Costs       Amount of line 20 Related to Security - Hard Costs       Amount of line 20 Related to Energy Conservation Measures	9	1415 Liquidated Damages					
1440 Site Acquisition 1450 Site Improvements 1460 Dwelling Structures 1465.1 Dwelling Equipment-Nonexpendable 1475 Non-dwelling Equipment 1475 Non-dwelling Equipment 1485 Demolition 1492 Moving to Work Demonstration 1495.1 Relocation Costs 1499 Development Activities 4 1501 Collateralization or Debt Service paid by the PHA 1499 Development Activities 4 1502 Contingency (may not exceed 8% of line 20) 1502 Contingency (may not exceed 8% of line 20) 1502 Contingency (may not exceed 8% of line 20) 1502 Contingency (may not exceed 8% of line 20) 1502 Contingency (may not exceed 8% of line 20) 1502 Contingency (may not exceed 8% of line 20) 1502 Contingency (may not exceed 8% of line 20) 1502 Contingency (may not exceed 8% of line 20) 1502 Contingency (may not exceed 8% of line 20) 1502 Contingency (may not exceed 8% of line 20) 1502 Contingency (may not exceed 8% of line 20) 1502 Contingency (may not exceed 8% of line 20) 1503 Amount of line 20 Related to Security - Hard Costs 1504 Amount of line 20 Related to Energy Conservation Measures	7	1430 Fees and Costs					
1450 Site Improvements         1460 Dwelling Structures         1465.1 Dwelling Equipment-Nonexpendable         1475 Non-dwelling Structures         1475 Non-dwelling Equipment         1475 Non-dwelling Equipment         1485 Demolition         1492 Moving to Work Demonstration         1495 I Relocation Costs         1495 Development Activities         a 1501 Collateralization or Debt Service paid by the PHA         boinect Payment         1502 Contingency (may not exceed 8% of line 20)         Amount of line 20 Related to LBP Activities         Amount of line 20 Related to Section 504 Activities         Amount of line 20 Related to Security - Hard Costs         Amount of line 20 Related to Security - Hard Costs         Amount of line 20 Related to Energy Conservation Measures	œ	1440 Site Acquisition					
1460 Dwelling Structures       1465.1 Dwelling Equipment-Nonexpendable       1475 Non-dwelling Equipment       1475 Non-dwelling Equipment       1485 Demolition       1485 Demolition       1492 Moving to Work Demonstration       1495.1 Relocation Costs       1499 Development Activities of Period Polar Service paid by the PHA       a 1501 Collateralization or Debt Service paid Via System of Direct Payment       1502 Contingency (may not exceed 8% of line 20)       Amount of line 20 Related to LBP Activities       Amount of line 20 Related to Security - Hard Costs       Amount of line 20 Related to Security - Hard Costs       Amount of line 20 Related to Energy Conservation Measures	တ	1450 Site Improvements					
1465.1 Dwelling Equipment-Nonexpendable       1470 Non-dwelling Structures       1475 Non-dwelling Equipment       1485 Demolition       1485 Demolition       1492 Moving to Work Demonstration       1495.1 Relocation Costs       1499 Development Activities 4       a 1501 Collateralization or Debt Service paid by the PHA       b 9000 Collateralization or Debt Service paid Via System of Direct Payment       1502 Contingency (may not exceed 8% of line 20)       Amount of line 20 Related to Section 504 Activities       Amount of line 20 Related to Section 504 Activities       Amount of line 20 Related to Security - Hard Costs       Amount of line 20 Related to Energy Conservation Measures	10	1460 Dwelling Structures					
1470 Non-dwelling Structures 1475 Non-dwelling Equipment 1485 Demolition 1492 Moving to Work Demonstration 1495.1 Relocation Costs 1499 Development Activities 1499 Development Activities 1501 Collateralization or Debt Service paid by the PHA 508 9000 Collateralization or Debt Service paid Via System of Direct Payment 1502 Contingency (may not exceed 8% of line 20) Amount of line 20 Related to Section 504 Activities Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures	7	1465.1 Dwelling Equipment-Nonex	xpendable				
1475 Non-dwelling Equipment 1485 Demolition 1492 Moving to Work Demonstration 1495.1 Relocation Costs 1499 Development Activities 4 a 1501 Collateralization or Debt Service paid by the PHA ba 9000 Collateralization or Debt Service paid Via System of Direct Payment 1502 Contingency (may not exceed 8% of line 20) Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures	12	1470 Non-dwelling Structures					
1485 Demolition 1492 Moving to Work Demonstration 1495.1 Relocation Costs 1499 Development Activities 4 a 1501 Collateralization or Debt Service paid by the PHA ba 9000 Collateralization or Debt Service paid Via System of Direct Payment 1502 Contingency (may not exceed 8% of line 20) Amount of line 20 Related to Letto Sectivities Amount of line 20 Related to Secturity - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures	13	1475 Non-dwelling Equipment					
1492 Moving to Work Demonstration 1495.1 Relocation Costs 1499 Development Activities 4 a 1501 Collateralization or Debt Service paid by the PHA ba 9000 Collateralization or Debt Service paid Via System of Direct Payment 1502 Contingency (may not exceed 8% of line 20) Amount of line 20 Related to LBP Activities Amount of line 20 Related to Section 504 Activities Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures	14	1485 Demolition					
1495.1 Relocation Costs  1499 Development Activities 4  1501 Collateralization or Debt Service paid by the PHA  1501 Collateralization or Debt Service paid Via System of  1502 Contingency (may not exceed 8% of line 20)  Amount of line 20 Related to LBP Activities  Amount of line 20 Related to Section 504 Activities  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs	15	1492 Moving to Work Demonstrativ	lon				
1499 Development Activities 4  1501 Collateralization or Debt Service paid by the PHA  a 9000 Collateralization or Debt Service paid Via System of Direct Payment 1502 Contingency (may not exceed 8% of line 20) Amount of Ine 20 Related to LBP Activities Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures	16	1495.1 Relocation Costs					
a 1501 Collateralization or Debt Service paid by the PHA  9000 Collateralization or Debt Service paid Via System of Direct Payment 1502 Contingency (may not exceed 8% of line 20) Amount of line 20 Related to LBP Activities Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures		1499 Development Activities 4		\$266,979.00	\$266,979.00		
9000 Collateralization or Debt Service paid Via System of Direct Payment 1502 Contingency (may not exceed 8% of line 20) Amount of Annual Grant: (sum of line 2-10) Amount of line 20 Related to Section 504 Activities Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures	18a	Г	vice paid by the PHA				
Direct Payment 1502 Contingency (may not exceed 8% of line 20) Amount of Annual Grant: (sum of line 2-10) Amount of line 20 Related to LBP Activities Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures	18ba						•
Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Mand Costs  Amount of line 20 Related to Security - Mand Costs  Amount of line 20 Related to Security - Mand Costs		Direct Payment	111111111111111111111111111111111111111	The second secon			
Amount of Annual Grant: (sum of line 2-10)  Amount of line 20 Related to LBP Activities  Amount of line 20 Related to Section 504 Activities  Amount of line 20 Related to Security - Soft Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Energy Conservation Measures	19	1502 Contingency (may not exceed	ed 8% of line 20)				and the second s
Amount of line 20 Related to LBP Activities Amount of line 20 Related to Section 504 Act Amount of line 20 Related to Security - Soft C Amount of line 20 Related to Security - Hard Amount of line 20 Related to Energy Conservation	20	Amount of Annual Grant: (sum of	fine 2-10)	\$266,979.00	\$266,979.00		
Amount of line 20 Related to Section 504 Act Amount of line 20 Related to Security - Soft C Amount of line 20 Related to Security - Hard Amount of line 20 Related to Energy Conservation	21	Amount of line 20 Related to LBP /	Activities				
Amount of line 20 Related to Security - Soff C Amount of line 20 Related to Security - Hard Amount of line 20 Related to Energy Conservation	22	Amount of line 20 Related to Sective	ion 504 Activities				
Amount of line 20 Related to Security - Hard Amount of line 20 Related to Energy Conservation	23	Amount of line 20 Related to Secu	urity - Soft Costs				
Amount of line 20 Related to Energy Conservation	24	Amount of line 20 Related to Secu	urity - Hard Costs				
	25	Amount of line 20 Related to Energy C	Conservation Measures				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for Operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

PHA Name: Gra				
<u> </u>	Grant Type and Number Canital Fund Program Grant No:		,	FFY of Grant 2009
Housing Authority of the City of Tulsa Dat	Date of CFFP:	Replacement Housing Factor Grant No: OK56R07350109	Factor Grant No:	FFY of Grant Approval: 2009
Original Annual Statement	Reserve for Disasters/Emergencies	☐ Revise	Revised Annual Statement (revision no:	evision no:
<ul> <li>Performance and Evaluation Report for Period Ending: 12/31/09</li> </ul>	or Period Ending: 12/31/09	Final P	Final Performance and Evaluation Report	ation Report
Line Summary by Development Account		Total Estimated Cost	Total	Total Actual Cost
	Original	Revised <sup>2</sup>	Obligated	Expended
Signature of Executive Director	Date	Signature of Public Housing Director	using Director	Date
Church Charles	0//5/10			

Annual Statement/Performance and Evaluation Report Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part II: Supporting Pages	ges								
PHA Name:		ant Type	Grant Type and Number					Federal FFY of Grant:	Grant:
www.	<u> </u>	apital Fun	Capital Fund Program Grant No:	No:				2009	
Housing Authority of the City of Tulsa		Replacement Hor OK56RO7350109	Replacement Housing Factor Grant No: 0K56RO7350109	r Grant No:	CFFP (	CFFP (Yes/No):			
Development Number	General Description of Major Work Categories	Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	Status of Work
Name/PHA-Wide Activities	7								
					Original	Revised 1	Funds	Funds	
				Limite			Obligated *	Expended :	
	OPERATING EXPENSES	S	1406				_	1	
				-			and the second second		
H/A WIDE ACTIVITIES	MANAGEMENT IMPROVEMENTS	NTS	1408		\$0.00	\$0.00	\$0.00	\$0.00	
	Security		419102		•	-		_	
	Salaries		419103		•	-		-	
	Staff Training		419105				1	-	
	Computer Software		419106				_	-	
	Facility Officers		419108				•	4	
	MANAGEMENT IMPROV. HARD	HARD					-	1	
	TAC THE CHOICE		0777		00 06	00 00	00 00	00 03	***************************************
	Non Tochnical Salaries		1410		00.00	00.00			
	Technical Salaries		141002						
	Benefits		141009				-	1	
	Sundry Admin. Costs		141019		3			1	
	FEES AND COSTS		1430		\$0.00	\$0.00	\$0.00	\$0.00	
	A/E Fees		143001		3	*		-	
	Consultant Fees		143002		•		-	-	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part II: Supporting Pages	ades								
PHA Name:		Grant Typ	Grant Type and Number					Federal FFY of Grant:	· Grant:
Housing Authority of the City of Tulsa	the City of Tulsa	Replaceme	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	No: r Grant No:	CFFP	CFFP (Yes/No):		2009	
Development	General Description of Major Work	OksokO/350109	Development	Quantity	Total Estimated Cost	nated Cost	Total Actual Cost	ual Cost	Status of Work
Number Name/PHA Wide Activities			Account No.						
A Control of the Cont					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	DWELLING EQUIPMENT	MENT	14650					1	
	Replace A/C Units	its	146504		1	-		-	
	TNEMBELLING NON	IIPMENT	1475				i	1	
	Computer Hardware	are	147501					•	
	Copy Machine	4)			-	-	1	_	
	Vehicle Replacement	nent	147507		1	1	1		
73-					\$266,979.00	\$266,979.00			
	DEVELOPMENT ACTIVITIES	IVITIES	1499		\$266,979.00	\$266,979.00	\$0.00	\$0.00	
	Development of Replacement Housi	nent Housing	7	-	\$266,979.00	\$266,979.00	-	1	
	CONTINGENCY								
	TOTAL BUDGET			, , , , , , , , , , , , , , , , , , ,	\$266,979.00	\$266,979.00			
	THE PARTY OF THE P				111111111111111111111111111111111111111				
									THE RESERVE THE PROPERTY OF TH

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor ar Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Reasons for Revised Target Dates Federal FFY of Grant: 2006 Actual Expenditure End Date All Funds Expended (Quarter Ending Date) Original Expenditure End Date Part III: Implementation Schedule for Capital Fund Financing Program Actual Obligation End Date All Funds Obligated (Quarter Ending Date) Original Obligation End Date Housing Authority of the City of Tulsa Development Number Name/PHA-Wide Activities PHA Name:

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S Housing Act of 1937, as amended

Page 5 of 5

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Port	Dart I. Summary					
2	Calinary			And the second s		
PHA Name:	kame:	Grant Type and Number Capital Fund Program Gra	ype and Number Fund Program Grant No: OK56SO7350109			FFY of Grant 2009s
Housi	Housing Authority of the City of Tulsa	Date of CFFP:		Replacement Housing Factor Grant No:	y Factor Grant No:	FFY of Grant Approval: 2009s
ĮŠ□	Type of Grant ☐ Original Annual Statement	☐ Reserve for Disasters/Emergencies	rs/Emergencies	. Revise	✓ Revised Annual Statement (revision no: 2	sion no: 2 )
<u>\</u>	Performance and Evaluation Report for Period Ending: 01/14/10	oort for Period Ending: 01/	14/10	Einal F	Final Performance and Evaluation Report	on Report
Line	Summary by Development Account	count	Total Estimated Cost	d Cost	Total Ac	Total Actual Cost 1
			Original	Revised 2	Obligated	Expended
-	Total non-CFP Funds				A STATE OF THE STA	
2	1406 Operations (may not exceed 20% of li	d 20% of line 20) <sup>3</sup>	\$0.00			- Andrews and Andr
က	1408 Management Improvements					
4	1410 Administration (may not exceed 10%	seed 10% of line 20)	\$267,231.00	\$267,231.00	\$267,231.00	\$0.00
2	1411 Audit				planting of the state of the st	
9	1415 Liquidated Damages				- All and a second a second and	
7	1430 Fees and Costs		\$30,000.00	\$135,200.00	\$135,200.00	\$9,039.31
8	1440 Site Acquisition				The second secon	
6	1450 Site Improvements		\$2,462,446.00	\$2,234,505.30	\$287,289.30	
5	1460 Dwelling Structures		\$2,584,782.00	\$2,707,522.70	\$385,206.13	3 \$131,172.92
7	1465.1 Dwelling Equipment-Nonexpendable	expendable				- Control of the Cont
12	1470 Non-dwelling Structures		The state of the s			
13	1475 Non-dwelling Equipment					
14	1485 Demolition				Trepris de la company de la co	
15	1492 Moving to Work Demonstration	tion			A COMMISSION OF THE PROPERTY O	
16	1495.1 Relocation Costs					
17	1499 Development Activities 4					
18a	1501 Collateralization or Debt Service paid	rvice paid by the PHA				
18ba		rvice paid Via System of				
	Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	ed 8% of line 20)	\$0.00	\$0.00		
20	Amount of Annual Grant: (sum of line 2-10)	f line 2-10)	\$5,344,459.00	\$5,344,459.00	\$1,074,926.43	3 \$141,001.53
21	Amount of line 20 Related to LBP Activities	, Activities				
22	Amount of line 20 Related to Section 504 Activities	tion 504 Activities	\$307,510.42	\$307,510.42	\$143,476.50	00.0\$
23	Amount of line 20 Related to Security - Soft	urity - Soft Costs			***************************************	
24	Amount of line 20 Related to Security - Hard Costs	urity - Hard Costs				
25	Amount of line 20 Related to Energy Conservation	Conservation Measures				***************************************

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for Operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

U.S Department of Housing and Urban Development

Office of Public and Indian Housing Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary						Ī
PHA Name:	Grant Type and Number Capital Fund Program Gra	ype and Number Fund Program Grant No: OK56SO7350109			FFY of Grant 2009s	<del>азмене</del> ующиками
Housing Authority of the City of Tulsa	Date of CFFP:		Replacement Housing Factor Grant No:	y Factor Grant No:	2009s	
Type of Grant						
Original Annual Statement	Reserve for Disasters/Emergencies	ers/Emergencies	∠ Revise  □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □	Revised Annual Statement (revision no: 2	sion no: 2 )	ALCOHOL:
✓ Performance and Evaluation Report for Period Ending: 01/14/10	sort tor Period Ending: U	1/14/10	Linair	Final Periormance and Evaluation Report	III Neport	T
Line   Summary by Development Account	count	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost 1	T
		Original	Revised 2	Obligated	Expended	
Signature of Executive Director	æ	Date , ,	Signature of Public Housing Director	ousing Director	Date	aptive subsection
	1	1/15/10				
			ı			

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part II: Supporting Pages	ages								
PHA Name:		<b>Srant Type</b>	Grant Type and Number					Federal FFY of Grant:	rant:
		Capital Fun	Capital Fund Program Grant No: OK56SO7350109	No: OK56SO;	7350109		•	2009s	
Housing Authority of the City of Tulsa		Replaceme	Replacement Housing Factor Grant No:	r Grant No:	CFFP (Yes/No): NO	%/No): NO			wing passenger report
Development Number	General Description of Major Work Categories	or Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	Status of Work
Name/PHA-Wide Activities	•								
					Original	Revised 1	Funds	Funds	
							Obligated <sup>2</sup>	Expended <sup>2</sup>	
	OPERATING EXPENSES	SES	1406		\$0.00				
							1000	CONTRACTOR OF THE PROPERTY OF	
	ADMINISTRATION		1410		\$267,231.00	\$267,231.00	\$267,2		
	Non Technical Salaries	es	141001	2	\$32,073.00	\$0.00	\$0.00		
	Technical Salaries		141002	9	\$171,023.00	\$0.00	\$0.00	\$0.00	
	Benefits		141009	8	\$64,135.00	\$0.00	\$0.00	\$0.00	
	CFP Management Fee	ee	141005	-	00.0\$	\$267,231.00	\$267,231.00	\$0.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	3des								
PHA Name:		Srant Typ	Grant Type and Number	000000	0.00			Federal FFY of Grant:	rant:
		Capital Fur	nd Program Graf	Fund Program Grant No: UK565U/35U/09	SOUTOS CEED (Voc/No): No	oly (oly)		20033	
Housing Authority of the City of Tulsa		replacemit	Replacement nousing Factor Grain No.	lor Granic No.		5/14O). 14O			
Development	General Description of Major Worl	or Work	Development	Quantity	Total Estimated Cost	ated Cost	Total Act	Total Actual Cost	Status of Work
Number Name/PHA-Wide Activities	Categories		Account No.						i i
1000					Original	Revised 1	Funds	Funds	
					ı		Obligated 2	Expended <sup>2</sup>	
OK073000003	TOTAL COMANCHE PARK	ARK			\$1,496,196.00	\$1,437,245.83	\$8,193.38	\$428.77	
	SITE IMPROVEMENTS	TS	1450		\$1,488,196.00	\$1,429,245.83	\$193.38	\$193.38	
	Parking/Paving		145002	283,873 sq ft	\$1,277,428.00	\$1,277,428.00	\$96.69		\$96.69 tear down
	Sidewalks/Wheelchair ramps	amps	145003	28102 sq ft	\$210,768.00	\$151,817.83	\$96.69		\$96.69 1/3 of site
								A STATE OF THE STA	
***************************************	DWELLING STRUCTURES	IRES	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	FEES & COSTS		1430		\$8,000.00	\$8,000.00	\$8,000.00		
	Contract Coordinator	با	143003	2 coordinators	\$8,000.00	\$8,000.00	\$8,000.00	\$235.39	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part II: Supporting Pages	ages								
PHA Name:		Grant Type a	ype and Number Fund Program Grant	ype and Number Fund Program Grant No: OK56SO7350109	350109			Federal FFY of Grant: 2009s	ant:
Housing Authority of the City of Tulsa		eplacement	Replacement Housing Factor Grant No:	or Grant No:	CFFP (Yes/No): No	s/No): No			
Development	General Description of Major Work		Development	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	Status of Work
Number Name/PHA-Wide Activities	Сатедолеѕ	-	Account No.						
					Original	Revised 1	Funds	Funds	
					<u> </u>		Obligated <sup>2</sup>	Expended <sup>2</sup>	
OK073000008	TOTAL RIVERVIEW PARK	Æ			\$2,769,912.00	\$2,722,171.30	\$115,490.42	\$5,816.39	
	SITE IMPROVEMENTS	S	1450		\$746,250.00	\$518,309.30	\$145.75	\$145.75	
	Paving/Parking		145002	110000 sq ft	\$495,000.00	\$342,059.30	\$0.00	\$0.00	
	Sidewalks/Wheelchair ramps	Sdu	145016	23500	\$176,250.00	\$176,250.00	\$145.75	\$145.75	
	Brick Replacement/Tuckpoint	oint	145006	lums duni	\$75,000.00	\$0.00	\$0.00	\$0.00	
	DWELLING STRUCTURES	ES	1460		\$2,013,662.00	\$2,088,662.00	\$144.67	\$144.67	
	Roofing		146004	37 buildings	\$631,162.00	\$631,162.00	\$0.00	\$0.00	
	Porches		146025	190 units	\$950,000.00	\$1,025,000.00	\$144.67	\$144.67	
	Painting		146003	37 buildings	\$432,500.00	\$432,500.00	\$0.00	\$0.00	
	FEES & COSTS		1430		\$10,000.00	\$115,200.00	\$115,200.00	\$5,525.97	
	Contract Coordinator		143003	2 coordinators	\$10,000.00	\$10,000.00	\$10,000.00	\$5,525.97	
	Architects Fees		143001	1 contract	\$0.00	\$105,200.00	\$105,200.00	\$0.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part II: Supporting Pages	ages								
PHA Name:		Grant Typ	be and Number					Federal FFY of Grant:	rant:
		Capital Fur	nd Program Grar	Capital Fund Program Grant No: OK56SO7350109				2009	
Housing Authority of the City of Tulsa	the City of Tulsa	Replaceme	Replacement Housing Factor Grant No:	or Grant No:	CFFP (Yes/No): No	/No): No			
Development	General Description of Major Work	lajor Work	Development	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	Status of Work
Number Name/PHA-Wide	Categories		Account No.						
					Original	Dovinged 1	Funds	Funds	
					) )	pocino	Obligated <sup>2</sup>	Expended <sup>2</sup>	
					00 000 7040	FC 00F 0000	73 CO3 E7	70 VOO VCF3	
OK073000012	TOTAL PARKVIEW IERRACE	EKKACE			9/31,120.00	20704'070¢	4040,000,0	41004.61	
	CITE INDOON/ENEENTO	SHTC	1450		\$150 000 00	\$150 542 21	\$150.542.21	\$152.21	
	Sidowalke AAAbaalchair ramps	remove	145016	20000 sq ff	\$150,000,00	\$150.542.21	\$150,542.21	\$152.21	
	DWELLING STRUCTURES	TURES	1460		\$571,120.00	\$465,920.00	\$385,061.46	\$131,028.25	
	Exterior Painting	g	146003	46 buildings	\$460,000.00	\$389,922.66	\$309,064.12	\$130,832.91	
	Roofs	<b>X</b>	146004	10 buildings	\$111,120.00	\$75,997.34	\$75,997.34	\$195.34	
	FEES & COSTS	S	1430		\$10,000.00	\$10,000.00	\$10,000.00	\$2,913.81	
	Contract Coordinator	ator	143003	2 coordinators	\$10,000.00	\$10,000.00	\$10,000.00	\$2,913.81	

OK0730000172	SOUTH HAVEN MANOR			\$0.00	\$152,940.70	\$0:00	\$0.00
	DWELLING STRUCTURES	1460		\$0.00	\$152,940.70	\$0.00	80.00
	Exterior Painting	146003	10 buildings	\$0.00	\$76,470.35	\$0.00	\$0.00
A CONTRACTOR OF THE CONTRACTOR	Siding	146002	10 buildings	\$0.00	\$76,470.35		

 $^{\rm 1}$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^{\rm 2}$  To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Expires 4/30/2011

Status of Work Federal FFY of Grant: 2009s \$0.00 \$141,001.53 \$141,001.53 **\$297.96** \$297.96 \$364.14 \$662.10 \$364.14 Expended 2 Funds Total Actual Cost **\$136,407.96** \$136,407.96 **\$2,000.00** \$2,000.00 \$1,074,926.43 \$0.00 \$138,407.96 Obligated 2 Funds \$136,407.96 \$136,407.96 \$2,000.00 \$2,000.00 \$5,344,459.00 \$0.00 \$138,407.96 Revised Total Estimated Cost CFFP (Yes/No): No \$78,000.00 \$78,000.00 \$2,000.00 \$2,000.00 \$5,344,459.00 \$0.00 \$80,000.00 Original Grant Type and Number Capital Fund Program Grant No: OK56SO7350109 Replacement Housing Factor Grant No: 1 coordinators 30 houses Quantity Development Account No. 1450 145010 1430 143003 General Description of Major Work SCATTERED SITE TOTAL SITE IMPROVEMENTS Driveways/Sidewalks Contract Coordinator FEES & COSTS Work Items TOTAL BUDGET CONTINGENCY Categories Housing Authority of the City of Tulsa Part II: Supporting Pages Name/PHA-Wide OK073000019 Development Number PHA Name:

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

form HUD-50075.1 (4/2008

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program	nedule for Capital F	und Financing Prog	Iram			T
PHA Name:			-	Ambros	Federal FFY of Grant:	(H)SECONOSA
Housing Authority of the City of Tulsa	y of Tulsa			7	2009s	
Development Number	All Funds	All Funds Obligated	All Funds Expended	xpended	Reasons for Revised Target Dates	NO ROBERTON
Name/PHA-Wide	(Quarter Er	(Quarter Ending Date)	(Quarter Ending Date)	ding Date)		MORNEY
ACIIVIIIES						T
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
73-00	3/17/2010		3/17/2011			
73-03	3/17/2010		3/17/2011			T
73-04	3/17/2010		3/17/2011			-
73-05	3/17/2010		3/17/2011			
73-06	3/17/2010		3/17/2011			
73-07	3/17/2010		3/17/2011			***************************************
73-08	3/17/2010		3/17/2011			
73-10	3/17/2010		3/17/2011			
73-11	3/17/2010	***************************************	3/17/2011			T
73-12	3/17/2010		3/17/2011			
73-13	3/17/2010		3/17/2011			energy (
73-17	3/17/2010		3/17/2011			and the state of t
73-18	3/17/2010		3/17/2011			T
17-19	3/17/2010		3/17/2011			

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S Housing Act of 1937, as amended

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part	Part I: Summary					
PHA	PHA Name:	Grant Type and Number Capital Fund Program Grau	ype and Number Fund Program Grant No: OK56PO7350110			FFY of Grant 2010
Hous	Housing Authority of the City of Tulsa	Date of CFFP:	LT.	Replacement Housing Factor Grant No:	g Factor Grant No:	FFY of Grant Approval: 2010
TY	Type of Grant					
<u> </u>	र्ो Original Annual Statement	☐ Reserve for Disasters/Emergencies	s/Emergencies	☐ Revis	Revised Annual Statement (revision no:	revision no:
	Performance and Evaluation Report for Period Ending:	oort for Period Ending:		Final	Final Performance and Evaluation Report	uation Report
Line	Bummary by Development Account	sount	Total Estimated Cost		Tot	Total Actual Cost
			Original	Revised 2	Obligated	Expended
<u></u>	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of	d 20% of line 21) <sup>3</sup>	\$96,565.65			
က	1408 Management Improvements		\$775,093.28			
4	1410 Administration (may not exceed 10%	seed 10% of line 21)	\$408,700.00			
5	1411 Audit				Militaria	
9	1415 Liquidated Damages					AND THE PROPERTY OF THE PROPER
7	1430 Fees and Costs		\$152,941.00			
<sub>∞</sub>	1440 Site Acquisition					A Construction of the Cons
6	1450 Site Improvements		\$399,818.00			
9	1460 Dwelling Structures		\$1,603,482.00			
7	1465.1 Dwelling Equipment-Nonexpendable	expendable	\$106,000.00			
12	1470 Non-dwelling Structures		\$153,000.00			
13	1475 Non-dwelling Equipment		\$319,000.00			
4	1485 Demolition			and the state of t		
15	1492 Moving to Work Demonstration	tion				And the second s
16	1495.1 Relocation Costs					
17	1499 Development Activities 4					
18a	1501 Collateralization or Debt Service paid					
18ba		rvice paid Via System of				
	Direct Payment			The second secon		ACAMPAN SEAMOND SEASON
19	1502 Contingency (may not exceed 8% of	ed 8% of line 20)	\$74,287.07			
20	Amount of Annual Grant: (sum of line 2-10	f line 2-10)	\$4,088,887.00			
21	Amount of line 20 Related to LBP Activities	, Activities		The state of the s		
22	Amount of line 20 Related to Section 504 Activities	tion 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	urity - Soft Costs	\$336,435.00			
24	Amount of line 20 Related to Security - Hard Costs	urity - Hard Costs	\$81,000.00			
25	Amount of line 20 Related to Energy Conservation Measures	Conservation Measures				

<sup>&</sup>lt;sup>1</sup>To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for Operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: Summary					
PHA Name:	Grant Type and Number	16			FFY of Grant
Housing Authority of the City of Tulsa	Capital Fund Program Grant No: UK56PU7350110 Date of CFFP:	rant No: UK56PU/350	110 Replacement Housing Factor Grant No:	g Factor Grant No:	FFY of Grant Approval: 2010
Type of Grant		THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAM			
Original Annual Statement	☐ Reserve for Disasters/Emergencies	ers/Emergencies	Reviso	Revised Annual Statement (revision no:	vision no: )
☐ Performance and Evaluation Report for Period Ending:	port for Period Ending:		Final	Final Performance and Evaluation Report	tion Report
Line Summary by Development Account	count	Total Estir	Total Estimated Cost	Total	Total Actual Cost 1
		Original	Revised <sup>2</sup>	Obligated	Expended
Signature of Executive Director	1	Date	Signature of Public Housing Director	ousing Director	Date

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	ages								
PHA Name:		Grant Typ	Grant Type and Number					Federal FFY of Grant:	Grant:
		Capital Fur	Capital Fund Program Grant No: OK56PO7350110	t No: OK56PC	07350110			2010	
Housing Authority of the City of Tulsa	the City of Tulsa	Replaceme	Replacement Housing Factor Grant No:	or Grant No:	CFFP (Ye	CFFP (Yes/No): NO			
Development Number Name/PHA-Wide	General Description of Major Work Categories	lajor Work	Development Account No.	Quantity	Total Estimated Cost	nated Cost	Total Ac	Total Actual Cost	Status of Work
SALVA LINES					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	OPERATING EXPENSES	NSES	1406		\$96,565.65			THE REAL PROPERTY AND ADDRESS OF THE PARTY AND	
	MANAGEMENT IMPROVEMENTS	VEMENTS	1408		\$775,093.28				
	Salaries		419103	3	\$126,658.28				
	Security		419102	+	\$100,500.00				
	Staff Training		419105	4	\$20,000.00				
	Computer Software	are are	419106	12	\$12,000.00				
	Facility Officers	s	419108	<b>*</b>	\$235,935.00				
	Management Improvement Trainers	nt Trainers	419109	<b>4</b>	\$75,000.00				
	MIS Software Development	pment	419111	3	\$205,000.00				
	ADMINISTRATION	NO	1410		\$408,700.00				
	Non Technical Salaries	aries	141001	-	\$42,250.00				
	Technical Salaries	es	141002	7	\$250,200.00				
	Benefits		141009	7	\$99,250.00				
	Sundry Admin. Costs	osts	141019	lump sum	\$17,000.00				
	FEES AND COSTS	TS	1430		\$152,941.00				
	A/E Fees		143001	1 Contract	\$127,941.00				
	Consultant Fees	S	143002	1 Contract	\$25,000.00				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

	Grant Type and Nimber					Federal FFY of Grant:	of Grant:
Crain: 1ype and National Crant No: 0K56P07350110 Replacement Housing Factor Grant No:	ogram Grant ousing Facto	t No: OK56PC or Grant No:	77350110 CFFP (Yes/No): No	/No): No		2010	
General Description of Major Work   Deve Categories   Acα	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Ad	Total Actual Cost	Status of Work
			Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended 2	
CENTRAL OFFICE			\$369,500.00				
SITE IMPROVEMENTS	1450		\$0.00				
DWELLING EQUIPMENT	1465		\$125,500.00				
Ranges & Refrigerators	146503	210	\$105,000.00				
	146504	90	\$20,500.00				
NON DWELLING EQUIPMENT	1475		\$244,000.00				
	147501	25	\$45,000.00				
	147502	16	\$25,000.00				
	147503	7	\$10,000.00				
-	147504	ဗ	\$1,000.00				
Office Furniture	147505	20	\$4,000.00	-			
Security Equipment	147511	-	\$15,000.00	- Control of the Cont			
Vehicle Replacement	147507	ω	\$144,000.00				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	ades								
PHA Name:		Grant Typ	Grant Type and Number					Federal FFY of Grant:	f Grant:
		Capital Fu	Capital Fund Program Grant No: OK56PO7350110	it No: OK56F	07350110			2010	
Housing Authority of the City of Tulsa	the City of Tulsa	Replaceme	Replacement Housing Factor Grant No:	or Grant No:	CFFP (Yes/No): No	s/No): No	-		
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	ajor Work	Development Account No.	Quantity	Total Estin	Total Estimated Cost	Total Act	Total Actual Cost	Status of Work
	The state of the s				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OK073000001	TOTAL SEMINOLE HILLS	HLLS			\$33,700.00				
	OTIVER THE COURT INTO	O.F.	1450		643 700 00				
	Parking & Paving/504	2 2	145002	480 soft	\$1,200,00				
	Drainage/Site Improvements/504	ents/504	145003	2000 saft	\$5,000.00				
	Sewer Line Replacement	ment	145005	500 ft	\$2,500.00				
	Concrete/Sidewalk	*	145016	250 ln ft	\$5,000.00				
	DWELLING STRUCTURES	URES	1460		\$20,000.00				
	Interior Reno/504	4	146012	-	\$20,000.00	- Statement and the statement			
OK073000002	TOTAL WHITLOW TOWNHOMES	NHOMES			\$69,700.00				
	SITE IMPROVEMENTS	STN	1450	A CONTRACTOR OF THE CONTRACTOR	\$19,700,00				
	Parking & Paving/504	504	145002	480 sq ft	\$1,200.00	Continuent			
	Drainage/Site Improvements/504	ents/504	145003	5000 sq ft	\$5,000.00				
	Sewer Line Replacement	ment	145005	500 ft	\$2,500.00				
	Fencing		145004	300 LN	\$6,000.00				
	Concrete/Sidewalks	ks	145016	250 LN	\$5,000.00				***************************************
									4,14,14
	DWELLING STRUCTURE	TURE	1460		\$50,000,00				
	Interior Remodel		146012	2	\$30,000.00				
	HVAC		146010	4	\$20,000.00				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Capital Fund Program Grant No. OKS6PO7350110	Bart II: Supporting Pages	9000								
Capital Fund Program Grant No. OK56P07350110	PHA Name		Grant Tvp	e and Number					Federal FFY of Grant:	f Grant:
Replacement Housing Factor Grant No.   CFFP (Yes/No): No print of Major Work   Development   Quantity   Total Estimated Cost   Total Activation of Major Work   Account No.   Account			Capital Fur	nd Program Gran	it No: OK56P	07350110			2010	
Categories	Housing Authority of th	he City of Tulsa	Replaceme	ent Housing Fact	or Grant No:	CFFP (Yes	s/No): No			
TOTAL COMANCHE PARK   S280,937.00   S1E iMPROVEMENTS   14500   S1637.00   S	Development Number Name/PHA Wide Activities		fajor Work	Development Account No.	Quantity	Total Estim	rated Cost	Total Act	ual Cost	Status of Work
TOTAL COMANCHE PARK         \$280,937.00           SITE IMPROVEMENTS         1450         \$1000 sq ft         \$280,937.00           Parking & Paving/SG4         145002         14000 ft2         \$15,000.00           Drainage/Site Improvements/SG4         145005         24000 ft2         \$1,5500.00           Landscaping         145007         4 units         \$2,500.00           Gas System Upgrade         145004         265 ft         \$1,500.00           Site Lighting         145004         265 ft         \$1,000.00           Concrete/Sidewalks         145014         2 bldgs         \$5,000.00           Domestic Water Lines         14601         250 ln         \$1,600.00           Domestic Water Lines         14601         250 ln         \$1,600.00           Shower Valve         14601         25         \$5,000.00           Shower Valve         146023         25         \$30,000.00           Shower Valve         146002         3 buildings         \$5,000.00           Shower Valve         146002         3 buildings         \$5,000.00           Roofing Flats         146002         3 buildings         \$5,000.00           Roofing Flats         146002         3 buildings         \$5,000.00						Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
14500 14000 sq ft 145005 145005 145005 24000 ft2 145001 150 ft 145005 145005 145005 145005 145006 145005 145006 146002 146002 146002 146002 146002 146002 146002 146001 140 ft 147510 1 147510 1 147510 1 147001 144	OK073000003	TOTAL COMANCHE	PARK			\$280,937.00				
145002 14000 sq ft 145005 24000 ft2 145001 9 beds 145005 150 ft 145004 2 bldgs 145004 2 bldgs 145014 2 bldgs 145016 250 ln 14601 1000 FT 146023 25 146023 25 146020 1 bldg 146002 7 units 146011 25 units 146011 25 units 146011 25 units 146011 25 units 146011 15 units 147510 1 147510 1 147011 144		SITE IMPROVEME	STN	1450		\$91,637.00				
145005 24000 ft2 145011 9 beds 145007 4 units 145004 265 ft 145014 2 bidgs 145014 2 bidgs 145014 2 bidgs 146017 1 000 FT 146027 10 146023 250 ln 146023 250 146002 3 buildings 146004 7 units 146011 25 units 146010 5 146010 6 147510 1 147510 1 147610 1 147610 1 147610 1 147610 1 147610 1		Parking & Paving/	504	145002	14000 sq ft	\$35,000.00				
145011 9 beds 145016 145005 150 ft 150 ft 145007 265 ft 145014 2 bidgs 145014 2 bidgs 145014 2 bidgs 146017 1 146012 3 buildings 146002 3 buildings 146004 7 units 146010 5 cults 147510 1 147510 1 147510 1 147011 14		Drainage/Site Improvem	nents/504	145005	24000 ft2	\$11,637.00				- Department
145005 150 ft 145007 2 bints 145004 265 ft 145014 2 bings 145016 250 ln 14601 1000 FT 146023 25 146022 1 bings 146002 3 buildings 146004 7 units 146011 25 units 146010 5 1 147510 1 147510 1 147510 1 147015 1 147011 14		Landscaping		145011	9 beds	\$2,500.00			***************************************	
145007   4 units   145004   2 E6 ft   145014   2 bidgs   145016   250 in   2 6 ft   146016   146023   10   146023   146002   146002   146004   7 units   146010   2 5   146010   2 5   146010   145010   147510   1   147510   1   147015		Sewer Line Replace	ment	145005	150 ft	\$15,000.00				
145004 265 ft 145014 2 bldgs 145016 250 ln 14601 1000 FT 146017 1000 FT 146023 250 ln 146002 3 buildings 146004 7 units 146011 25 units 146011 25 units 147510 1 147510 1 147011 144		Gas System Upgra	ade	145007	4 units	\$5,000.00				
145014 2 bldgs   145016 250 ln   14601   146017   146012   146002   146002   146002   146002   146004   146010   5   1475		Fencing		145004	265 ft	\$12,500.00				
145016 250 In 145016 14501 14501 14501 146017 1 146023 10 146002 146002 146002 146004 146011 25 units 146011 25 units 146010 1 147510 1 14701 144		Site Lighting		145014	2 bidgs	\$5,000.00				
1460   146017   146017   146017   146013   10   146023   25   146002   146004   7 units   146014   25 units   146014   25 units   146014   25 units   147510   1   147510   1   147015   14701		Concrete/Sidewal	lks	145016	250 ln	\$5,000.00				
146511 1000 FT 146017 1 146023 25 146002 1 bldg 146004 7 units 146014 25 units 146010 5 146010 1 147510 1 147510 1 147015 11		DWELLING STRUCT	TURES	1460		\$156,800.00				
14607 1 1 14602 10 10 146023 2.5 146002 2 146002 3 buildings 146004 7 units 146010 5 units 146010 5 1475 1 147610 1 14701 114 147011 114		Domestic Water Li	ines	146511	1000 FT	\$5,000.00				
146023 10 146022 15 146002 1 bidg 146002 3 buildings 146004 7 units 146011 25 units 146010 5 1475 1 147510 1 147610 1		Electrical Upgrac	de	146017	-	\$5,000.00			The second secon	
146022 25 146002 1 blog 146002 3 buildings 146004 7 units 146011 25 units 146010 5 14751 1 147510 1 147015 1		Shower Valve		146023	10	\$4,500.00				
146002 1 bldg 146002 3 buildings 146004 25 units 146010 5 1475 1 1475 1 1476 1 1476 1 14701 1/4		Tub Surrounds	3	146023	25	\$30,000.00				
146002 3 buildings 146004 7 units 146011 25 units 146010 5 1475 1 147601 1 14701 1/4		Siding and Trin	u	146002	1 bldg	\$18,000.00			Anna Paris de la Companya del Companya del Companya de la Companya	
146004 7 units 146010 55 units 146100 5 1475 1 1476 1 14701 1 147015 1 147015 1		Soffits		146002	3 buildings	\$5,000.00				
146011 25 units 146010 5 1475 147510 1 147015 14		Roofing Flats		146004	7 units	\$35,000.00				
146010 5 1475 1 14750 1 147015 1 147015 1		Hot Water Tank	s)	146011	25 units	\$25,000.00				
1475 1 147510 1 14701 1 147015 1		HVAC		146010	5	\$29,300.00				
147510 1 1470 147015 1 147001 1/4		NON DWELLING EQU	JIPMENT	1475		\$10,000.00				
1470 147015 1 147001 1/4		Gym Heater		147510	-	\$10,000.00				
147015 1 1/4		NON DWELLING STRU	JCTURES	1470		\$22,500.00				
147001 1/4		Security Equipme	ent	147015	-	\$5,000.00				
the state of the s		Gym Roof		147001	1/4	\$17,500.00				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II. Supporting Pages	ides								
PHA Name:		rant Type	Grant Type and Number	t No. OK56P	07350110			Federal FFY of Grant: 2010	Grant:
Housing Authority of the City of Tulsa		eplaceme	Replacement Housing Factor Grant No:	or Grant No:	CFFP (Yes/No): No	s/No): No	alle one e and commen	a day of the same	
Development Number Name/PHA Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	nated Cost	Total Ac	Total Actual Cost	Status of Work
	The state of the s				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OK073000004	TOTAL PIONEER PLAZA	ZA			\$127,500.00				
	SITE IMPROVEMENTS	S	1450		\$22,000.00				
	Site Drainage		145003	4500 ft2	\$4,500.00				
	Tuck point		145006	50 sq ft	\$5,000.00				
	Concrete/Sidewalk		145016	250 In	\$5,000.00				
	Landscaping		145011	4 beds	\$5,000.00				
	Parking/Paving/504		145002	1280 sq ft	\$2,500.00				
	DWELLING EQUIPMENT	LN.	1465		\$71,000.00				
	Fire System Upgrade		146512	-	\$1,000.00				
	Heat Pumps		146501	2	\$15,000.00				
	Elevator Upgrades		146506	-	\$5,000.00				
	Sewer Lines		146024	250 ln	\$5,000.00				
	Generator		146507	-	\$40,000.00				
	Fire Suppression		146510	1	\$5,000.00				
	DWELLING STRUCTURES	RES	1460		\$34,500.00				
	Windows		146001	-	\$5,000.00				
	Tubs		146023	5	\$24,500.00				
	Sewer Lines		146024	250 ln	\$5,000.00				
	The state of the s								

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

							-	TOTOTOLINE THY OF Grant	4117
PHA Name:		Frant Typ	Grant Type and Number					0 - 1 - 10 10 10 1	Grant.
		Sapital Fur	Capital Fund Program Grant No: OK56PO7350110	t No: OK56PO	7350110	;		2010	Advanture residence de la constitución de la consti
Housing Authority of the City of Tulsa		?eplacem€	Replacement Housing Factor Grant No:	or Grant No:	CFFP (Yes/No): No	s/No): No			
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	or Work	Development Account No.	Quantity	Total Estimated Cost	lated Cost	Total Ac	Total Actual Cost	Status of Work
					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OK073000005	TOTAL APACHE MANOR	IOR			\$231,400.00				
	SITE IMPROVEMENTS	TS	1450		\$47,400.00				
	Pavina/Parkina/504		145002	striping	\$2,400.00				
	Drainage/Site Improvements	nents	145003	4800 ft2	\$10,000.00				
	Fence		145004	220 ft	\$10,000.00				
	Gas System Upgrade	9	145007	4 units	\$5,000.00				
	Concrete/Sidewalks	5	145016	250 ln	\$5,000.00				
	Sewer Line Replacement	ent	145005	300	\$15,000.00				
	DWELLING STRUCTURES	RES	1460		\$184,000.00				
	VCT		146005	5000 sqft	\$35,000.00				
	HVAC		146010	5000 sqft	\$70,000.00				
	Painting		146003	2 buldgs	\$30,000.00				
	Electrical Upgrade		1460017	2	\$25,000.00				
	Bathroom Renovations	US	146008	14	\$24,000.00				
OCCOCCECTION	GONOR MINOR PATOE	aci			\$164 RNO DO				
0000000	SITE IMPROVEMENTS	TS	1450		\$14,800.00				
	Pavina/Parkina/504		145002	480 ft2	\$2,400.00				
	Concrete/Sidewalks	S	145016	250 In	\$5,000.00				
	Landscape		145011	4 beds	\$5,000.00				
	Drainage/Site Improvements	nents	145003	2400 fts	\$2,400.00				
	DWELLING STRUCTURES	IRES	1460		\$150,000.00				
	HVAC		146010	25	\$50,000.00				
	Roofing		146004	5 buildgs	\$55,000.00				- Andrews Control of the Control of
	VCT Flooring		146005	2	\$35,000.00				
	Electrical Upgrade		146017	-	\$10,000.00				

 $^{1}{\rm To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^{2}{\rm To}$  be completed for the Performance and Evaluation Report.

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages	des								
PHA Name:		Grant Typ	Grant Type and Number	A No. OVERD	7250110			Federal FFY of Grant:	Grant:
Housing Authority of the City of Tulsa	ne City of Tulsa	Capital Ful Replaceme	Capital Fund Frogram Grant No. Oxfor Of 350 Ft. Replacement Housing Factor Grant No.	r No. Oncor. or Grant No:	CFFP (Yes/No): No	s/No): No		2124	
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	ajor Work	Development Account No.	Quantity	Total Estimated Cost	nated Cost	Total Ac	Total Actual Cost	Status of Work
					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OK073000007	TOTAL HEWGLEY TERRACE	RRACE			\$59,800.00				
	SITE IMPROVEMENTS	NTS	1450		\$14,800.00				
	Concrete/Sidewalks	ks	145016	250 ln	\$5,000.00				
	Drainage/Site Improvements	ements	145003	250 If	\$5,000.00				
	Paving/Parking		145002	750sqft	\$4,800.00				
	DWELLING EQUIPMENT	TNH	1465		\$10,000.00				
	Fan Coil		146501	-	\$10,000.00				
	DWELLING STRUCTURES	rures	1460		\$30,000,00				
	Windows		146001	1	\$5,000.00				
	Foundation Repair	air.	146020	1	\$25,000.00	-			
	NON DWELLING EQUIPMENT	PMENT	1475		\$5,000.00				
	Fire Suppression	_	147511	-	\$5,000.00				
OK073000008	TOTAL RIVERVIEW PARK	PARK			\$75,400.00				
	SITE IMPROVEMENTS	NTS	1450		\$19,400.00				
	Paving/Parking/504	40	145002	400 sqft	\$2,400.00				
	Concrete/Sidewalks	ks	145016	250 ln	\$5,000.00				, , , , , , , , , , , , , , , , , , , ,
	Fence		145004	500 In	\$12,000.00				
	DWELLING STRUCTURES	URES	1460		\$56,000.00				
	Roofing		146004	1	\$38,500.00				
	Porch/Mock Up		146025	2	\$15,000.00				
	VCT Flooring		146005	-	\$2,500.00				

<sup>2</sup> To be completed for the Performance and Evaluation Report.

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	ades								
PHA Name:		Grant Typ	Grant Type and Number					Federal FFY of Grant.	Grant:
		Capital Fu	Capital Fund Program Grant No: OK56PO7350110	t No: OK56P(	7350110		1.	2010	
Housing Authority of the City of Tulsa	the City of Tulsa	Replacem	Replacement Housing Factor Grant No:	or Grant No:	CFFP (Yes/No): No	s/No): No			
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	ajor Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Act	Total Actual Cost	Status of Work
					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OK073000010	TOTAL SANDY PARK	IRK			\$39,400.00				
	SITE IMPROVEMENTS	NTS	1450		\$14,400.00				
	Paving/Parking/504	8	145002	400 saft	\$2,000.00				
	Drainage/Site Improvements/504	ents/504	145003	2000 sqft	\$2,400.00				
	Gas System Upgrade	ade	145007	4 units	\$5,000.00				***************************************
	Concrete/Sidewalks	ks	145016	250 In	\$5,000.00				
	DWELLING STRUCTURES	URES	1460		\$25,000.00				
	Termite/Structural Repairs	epairs	146007		\$5,000.00				
	VCT		146005	4 units	\$20,000.00				
OK073000012	TOTAL PARKVIEW TERRACE	RRACE			\$233,300.00				
***************************************	SITE IMPROVEMENTS	NTS	1450		\$16,800.00				
	Paving/Parking/504	24	145002	400 sqft	\$4,800.00				
	Drainage/Site Improvements	ements	145003	2000 sq ft	\$2,000.00				
	Landscaping		145011	2 planters	\$2,500.00				
	Gas System Upgrade	ade	145007	4 units	\$2,500.00				
	Concrete/Sidewalks	lks	145016	250 ln	\$5,000.00				
	DWELLING STRUCTURES	URES	1460		\$216,500.00				And the second s
	Electrical Upgrades	sə	146017	4units	\$32,500.00				
	HVAC		146010	14 units	\$70,000.00				
	Roofing		146004	1 building	\$33,000.00				
	Painting		146003	1 building	\$33,000.00			Longuette	
	Fascia & Soffit		146002	1 building	\$33,000.00	***************************************			
	VCT		146005	3 units	\$15,000.00				

 $^{1}\,\mathrm{To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^{2}\,\mathrm{To}$  be completed for the Performance and Evaluation Report.

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Annuai Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	des								
PHA Name:		Grant Typ	Grant Type and Number Central Fund Program Grant No. OK56PO7350110	+ No: OK56PO	7350110			Federal FFY of Grant: 2010	Grant:
Housing Authority of the City of Tulsa	ne City of Tulsa	Replaceme	Replacement Housing Factor Grant No.	or Grant No:	CFFP (Yes/No): No	s/No): No			-
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	lajor Work	Development Account No.	Quantity	Total Estimated Cost	nated Cost	Total Ac	Total Actual Cost	Status of Work
	жентериничения минисипения менения мен				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OK073000013	TOTAL LAFORTUNE TOWER	TOWER		C	\$300,500.00				
	SITE IMPROVEMENTS	NTS	1450		\$12,000.00				
	Paving/Parking	_	145002	390 sqft	\$2,500.00				
	Gas System Upgrade	ade	145007	2 units	\$2,000.00				
	Concrete/Sidewalks	Ks	145016	250 ln	\$5,000.00				
	Site Drainage		145003	480 sqft	\$2,500.00				
	DWELLING STRUCTURES	TURES	1460		\$203,500,00				
	Tub Surrounds	,,	146023	5	\$15,000.00				
	VCT Flooring		146005	6 units	\$28,500.00				
	Painting		146003	γ	\$100,000.00				
	Patio Doors		146001	40	\$60,000.00				
	DWELLING EQUIPMENT	MENT	1465		\$15,000.00				
	Elevator Upgrade	je je	146506	-	\$5,000.00				
	HVAC System/Flats	ats	146504	2	\$15,000.00				
	NON DWELLING EQUIPMENT	IPMENT			\$70,000.00				
	Fire Suppression	Ę	147511	2	\$65,000.00				
	Water Treatment System	ystem	147514	γ	\$5,000.00				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages	ages								
PHA Name:		Grant Typ	Grant Type and Number					Federal FFY of Grant:	Grant:
		Capital Fu	Capital Fund Program Grant No: OK56PO7350110	t No: OK56PC	07350110			2010	
Housing Authority of the City of Tulsa		Replacem	Replacement Housing Factor Grant No:	or Grant No:	CFFP (Yes/No): No	s/No): No			
Development Number Name/PHA	General Description of Major Work Categories	jor Work	Development Account No.	Quantity	Total Estimated Cost	lated Cost	Total Ac	Total Actual Cost	Status of Work
VVIGE ACTIVITIES					Original	Revised 1	Funds	Funds	
					,		Obligated 2	Expended 2	-
OK073000017	TOTAL SOUTH HAVEN MANOR	MANOR			\$192,000.00				
	SITE IMPROVEMENTS	TS	1450		\$32,000.00				
	Paving/Parking/504	4	145002	400 saft	\$2,000.00				
The state of the s	Landscaping		145011	4 beds	\$5,000.00				
	Drainage/Site Improvements/504	ents/504	145003	5000 sqft	\$20,000.00				
	Concrete/Sidewalks	S	145016	250 In ft	\$5,000.00				
	DWELLING STRUCTURES	JRES	1460		\$155,000.00				
	VCT Flooring		146005	15 units	\$65,000.00				
	Electrical Upgrades	Ş	146017	1	\$10,000.00				
Angel Angel Control of the Control o	Termite Treatment	+	146007	7 bldgs	\$10,000.00				
	Painting		146003	6 buildings	\$70,000.00				
	NON DWELLING STRUCTURES	TURES	1470		\$5,000.00				
	Office Upgrade		147022	1	\$5,000.00				

 $^{7}$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^{2}$  To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	ages							
PHA Name:		Grant Type and Number				ш. с	Federal FFY of Grant:	Grant:
Housing Authority of the City of Tulsa		Capital Fund Program Grant No: OK56PO/350110 Replacement Housing Factor Grant No: C	ant No: OK56P( tctor Grant No:	0/350110 CFFP (Yes/No): No	/No): No	<u> </u>	0102	
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	ork Development Account No.	t Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	al Cost	Status of Work
				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OK073000018	EAST CENTRAL VILLAGE TOTAL	ſAL		\$152,500.00				
	SITE IMPROVEMENTS	1450		\$12,500.00				
	Paving/Parking/504	145002	2500 sqft	\$5,000.00				
	Drainage/Site Improvements	145003	1000 sqft	\$2,500.00				
	Concrete/Sidewalks	145016	250 In ft	\$5,000.00				
	DWELLING STRUCTURES			\$140,000.00				
	Floor Tiles	146005	5 units	\$25,000.00				
	Tuckpoint	146002	4 units	\$20,000.00				
***************************************	Painting	146003	2 buildings	\$50,000.00				
	Siding & Trim	146002	2 buildings	\$20,000.00				
	Roof	146004	1 building	\$25,000.00				
							1.000	
OK073000019	SCATTERED SITE TOTAL			\$172,500.00				
	SITE IMPROVEMENTS	1450		\$29,500.00				
	Drainage/Site Improvements	145003	5000 ft2	\$4,500.00				
	Fence Repair	145004	500 in	\$10,000.00				
	Driveways/Sidewalks	145016	5 units	\$15,000.00				
	DWELLING STRUCTURES	1460		\$143,000.00				
***************************************	Siding & Trim	146002	3 units	\$15,000.00				
***************************************	Termite Treatment	146007	4 units	\$5,000.00				
	HVAC Installation	146010	7 units	\$45,000.00				***************************************
	Painting	146003	3 bidgs	\$18,000.00				***************************************
	Interior Renovations	146012	3 units	\$45,000.00				
	Roofing	146004	1 bldgs	\$15,000.00				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II. Sumorting Pages	ades								
PHA Name:		Grant Type	Grant Type and Number	A Mar.	0.7250			Federal FFY of Grant:	f Grant:
Housing Authority of the City of Tulsa		Japital Fur Replaceme	Capital Fund Program Grant No: UNDOPU730UTI0 Replacement Housing Factor Grant No: C	it No: Oksor or Grant No:	O/330110 CFFP (Yes/No): No	s/No): No		0107	
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	or Work	Development Account No.	Quantity	Total Estimated Cost	nated Cost	Total Ac	Total Actual Cost	Status of Work
					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OK073000026	Country Club Gardens Ph. 1	Ph. 4			\$36,615.00				
	SITE IMPROVEMENTS	TS	1450		\$18,307.00				
	DWELLING STRUCTURES	RES	1460		\$18,308.00				
OK073000027	Country Club Gardens Ph. 2	Ph. 2			\$5,818.00				
	SITE IMPROVEMENTS	TS	1450		\$2,909.00				
	DWELLING STRUCTURES	IRES	1460		\$2,909.00				
OK073000028	Newton Country Clu	g,			\$19,162.00				
	SITE IMPROVEMENTS	TS	1450		\$9,581.00				
	DWELLING STRUCTURES	IRES	1460		\$9,581.00				
OK073000029	Osage North				\$16,768.00				
	SITE IMPROVEMENTS	TS	1450		\$8,384.00				***************************************
	DWELLING STRUCTURES	JRES	1460		\$8,384.00				
	CONTINGENCY				\$74,287.07				
	Work Items				\$4,014,599.93				
	TOTAL BUDGET				\$4,088,887.00				

 $^1\mathrm{To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2\mathrm{To}$  be completed for the Performance and Evaluation Report.

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor Capital Fund Financing Program

U.S Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program	hedule for Capital F	und Financing Prog	yram	The second secon		
PHA Name:					Federal FFY of Grant:	
Housing Authority of the City of Tulsa	y of Tulsa				2010	Ī
Development Number	All Funds	All Funds Obligated	All Funds Expended	Expended	Reasons for Revised Target Dates 1	<b>Kanamata</b>
Name/PHA-Wide Activities	(Quarter El	(Quarter Ending Date)	(Quarter Ending Date)	iding Date)		
	Original Obligation End Date	Actual Obligation End Original Expenditure Date End Date	Original Expenditure End Date	Actual Expenditure End Date		
73-00						
73-03						T
73-04						
73-05				The state of the s		T
73-06						T
73-07						T
73-08						
73-10						T
73-11						Ī
73-12						T
73-13				- Control of the Cont		1
73-17						T
73-18						T
17-19						7

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S Housing Act of 1937, as amended

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Capital	Capital Fund Financing Program	מינטן מווע		5	OMB No. 2577-0226 Expires 4/30/2011
Part I:	Part I: Summary				
PHA Name: Hou City of Tulsa 415 E Independer Tulsa, OK 74106	Housing Authority of the Grant Type and Number: ARRA (Capital Fund Program Grant No: Replacement Housing Factor Grant Notes of City.	JFRC OK0730000409R Vo:			FFY of Grant Approval: 2009
T & C.					
Type of Grant □ Original A	ype of Grain  Original Annual Statement  Original Annual Statement		Revised Annual Statement (revision no: 1	on no: i )	
☐ Perfo	Performance and Evaluation Report for Period Ending:		Final Performance and Evaluatio		
Line	Summary by Development Account		Total Estimated Cost		Total Actual Cost
	P DESCRIPTION AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE P	Original	Revised*	Obligated	Expended
	Total non-CFP Funds	\$ 2,787,604	\$2,787,604		
2	1406 Operations (may not exceed 20% of line 21) 3			Apanapunity Paring the Antique of the Control of th	
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$ 330,110	\$330,110		
5	1411 Audit				
9	1415 Liquidated Damages				
7	1430 Fees and Costs				
80	1440 Site Acquisition				
6	1450 Site Improvement				
01	1460 Dwelling Structures	\$ 5,597	\$0	And the state of t	
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 3,332,192	\$3,337,789		
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition			Akkitenski kunduli den kali den seret den selektron pengalari seneran pelaman k	a ann a man ann ann ann ann ann an ann an
15	1492 Moving to Work Demonstration	Action (Action			
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.
<sup>4</sup> RHF funds shall be included here.

Annual Capital D	Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	and		U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expres 4/30/2011	d Urban Development ic and Indian Housing OMB No. 2577-0226 Expires 4/30/2011
Part I: 5	Part I: Summary				
PHA Name: Housing Authorit City of Tulsa 415 E Independer Tulsa, OK 74106	PHA Name:  Housing Authority of the Capital Fund Program Grant No:  City of Tulsa Replacement Housing Factor Grant No:  Replacement Housing Factor Grant No:  Date of CFFP:		PFY 0	FFY of Grant:2010 FFY of Grant Approval: 2009	
Type of Grant					
Origii	Original Annual Statement  Performance and Evaluation Report for Period Ending:		Revised An	Revised Annual Statement (revision no: 1	
Line	Summary by Development Account	Total Est	Total Estimated Cost	Total Actual Cost '	
		Original	Revised 2	_	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 3,667,899	\$3,667,899		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
# Signat	Signature of Executive Milector Date 10		Signature of Public Housing Director	Director	Date

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

rart II: Supporting rages								
PHA Name: Housing Au 415 E Independence St Tulsa, OK 74106	hority of the City of Tulsa	Grant Type and Number: ARRA CFRC OK07300000409R Capital Fund Program Grant No: CFFP (Yes/ No): NO Replacement Housing Factor Grant No:	rr: ARRA CFRC OK07. ant No: ctor Grant No:	300000409R	Federal F	Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	ork Development Account No.	nt Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	<b>.</b>	Status of Work
Pioneer Plaza AMP #1	Appointment			Original	Revised 1	Funds F Obligated <sup>2</sup> E	Funds Expended <sup>2</sup>	
	Capital Fund Management Fee	1410		\$ 330,110	\$330,110			
	Shower Head & Faucet Aerators	1460		\$ 4,947	\$0			
	Toilet Replacement	1460		\$ 650	\$0			
	Geothermal Systems	1465		\$2,537,533	\$1,303,266			
	Water Pipe Upgrades	1465		\$ 794,659	\$2,034,523			
	THE STATE OF THE S							

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Tuisa, OK 74106	PHA Name: Housing Authority of the City of Tulsa Capital 415 E Independence St Capital CFFP (Tulsa, OK 74106 Replace	Grant Type and Number: ARRA CFRC OK07300000409R Capital Fund Program Grant No: CFFP (Yes/ No): NO Replacement Housing Factor Grant No:	oer: ARRA ( Grant No: Pactor Grant	CFRC OK073 I No:	J000081409.K	Federal FFY of Grant: 2010		4	
	General Description of Major Work Categories	Development Account No.		Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	Cost	Status of Work
<u> </u>	The state of the s				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
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<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

	Federal FFY of Grant; 2010	ded Reasons for Revised Target Dates <sup>1</sup> Date)	Actual Expenditure End Date					The state of the s						
		All Funds Expended (Quarter Ending Date)	Original Expenditure Actu End Date	09/25/2012										
Financing Program		All Fund Obligated (Quarter Ending Date)	Actual Obligation End Date											
dule for Capital Fund	ity of the City of Tulsa	All Fund (Quarter E	Original Obligation End Date	09/28/2010										
Part III: Implementation Schedule for Capital Fund Financing Program	PHA Name: Housing Authority of the City of Tulsa 415 E Independence St Tulsa, OK 74106	Development Number Name/PHA-Wide Activities	Pioneer Plaza	AMP #1		And Company of the second of				manaday manayet gayaya	- market and and and	A STATE OF THE STA	The state of the s	

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financing Program	dule for Capital Fund	Financing Program	Adda.A. Typerpress		
PHA Name: Housing Authority of the City of Tulsa 415 E Independence St Tulsa, OK 74106	ty of the City of Tuls.	9			Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Func (Quarter E	All Fund Obligated (Quarter Ending Date)	All Funds (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
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			the state of the s		APONY for size which it is
CONTRACTOR OF THE PROPERTY OF				en e	

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

OMB No. 2577-0226

Part I: 5	Part I: Summary	The second secon			Expires 4/30/2011
PHA Name: I City of Tulsa 415 E Indeper Tulsa OK, 74106	Housing Authority of the Grant Type and Number : ARRA sa Capital Fund Program Grant No: Replacement Housing Factor Grant Date of CFFP:	CFRC#OK07300800709R	T T T T T T T T T T T T T T T T T T T	The state of the s	FFY of Grant: 2010 FFY of Grant Approval: 2009
Type of Grant Original A	ype of Grant  Original Annual Statement  Performance and Evaluation Report for Perrod Ending:			sion no: 1 ) n Renort	Liniteran
Line	Summary by Development Account	TotalE	Total Estimated Cost		Total Actual Cost
		Original	Revised*	Ohligated	Expended
-	Total non-CFP Funds	\$ 1,185,676	\$1,185,676	G	
2	1406 Operations (may not exceed 20% of line 21) *				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$ 151,018	\$151,018		Printed and Address of the Address o
5	1411 Audit			7777	The state of the s
9	1415 Liquidated Damages	**************************************			
7	1430 Fees and Costs				
∞	1440 Site Acquisition				
6	1450 Site Improvement	\$ 7,987	\$0		
10	1460 Dwelling Structures	\$ 43,973	80		THE STATE OF THE S
=	1465.1 Dwelling Equipment—Nonexpendable	\$1,356,265	\$1,409,083		Abitition of the state of the s
12	1470 Non-dwelling Structures		**************************************		
13	1475 Non-dwelling Equipment	\$858	80		Technol.
14	1485 Demolition				
15	1492 Moving to Work Demonstration				The state of the s
16	1495.1 Relocation Cosis				The second secon
17	1499 Development Activities 4				- CHILD
	The state of the s				· Write ·

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.
<sup>4</sup> RHF funds shall be included here.

	Capital Fund Financing Program				OMB No. 2577-0226 Expires 4/30/2011
Part I: Summary PHA Name: Housing Authority of the City of Tulsa 415 E Independence St Tulsa OK, 74106	thority Grant Type and Number: ARRA CFRC #OK0730000709R Gapital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 2009	
Type of Grant  Original A	pe of Grant Original Annual Statement Original Annual Statement Performance and Evaluation Report for Period Ending:		Revise	Revised Annual Statement (revision no: 1     Final Performance and Evaluation Report	(
Line	Summary by Development Account	Total E	Total Estimated Cost	Total	Fotal Actual Cost
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA			en et en mykrykyky fin yn de promoten felymany dy tre e skalantaria de promoten fan de en en en en en en en en	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)		- 40.		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$ 1,560,101	\$1.560,101		***************************************
21	Amount of line 20 Related to LBP Activities				try with the state of the state
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs			**************************************	
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures		WASHING TO THE TOTAL OF THE TOT		Additional the residence of
Signath	Signature of Executive Director     Date	I G	Signature of Public Housing Director	ing Director	Date

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>4</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011 U.S. Department of Housing and Urban Development

Part II: Supporting Pages PHA Name: Housing Aut 415 E Independence St Tuisa OK, 74106	Part II: Supporting Pages PHA Name: Housing Authority of the City of Tulsa 415 E Independence St Tulsa OK, 74106	Grant Ty Capital Fu CFFP (Ye Replaceme	Grant Type and Number: ARRA CFRC #OK07300000709R Capital Fund Program Grant No: CFFP (Yes/ No): NO Replacement Housing Factor Grant No:	A CFRC #OK0 Int No:	7300000709R	Federal F	Federal FFY of Grant: 2010	0	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Work	Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	ost	Status of Work
Hewgley AMP #2	i a AAASI Jamaa a		1		Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	Capital Fund Management Fee		1410		\$ 151,018	\$151,018			
	Shower Head & Faucet Aerators		1460	150	\$ 3,909	\$0		i venilla de la companya de la compa	
	Toilet Replacement		1460	71	\$ 23,090	\$0			
	Lighting Common Areas		1450	1	\$ 7,987	\$0			
	Apartment Lighting		1460	1	\$ 8,479	80			
	Heat Pump System		1465	1	\$1,077,435	\$1,409,083			
	Energy Star Refrigerators		1465	20	\$6,550	\$0			
	Beverage & Snack Machine Controls	trols	1475	Į	\$858	\$0			
i a contact and the contact an	Space Heating & DHW Boilers		1465	$\Gamma_1$	\$169,896	\$0			
	Control/EMS		1465	-	\$82,230	\$0			
	Limiting Thermostats		1465	1	\$13,783	\$0			
	Insulation Pipes		1460	1	\$8,495	\$0			
	Commissioning/Retro-Commissionin	oning	1465		\$6371	\$0			
The supplementary in the	· · · · · · · · · · · · · · · · · · ·			-					
WATER TO THE TAXABLE PROPERTY OF TAXABLE PROPE									
Language Company of the Company of t	i. de los portes de la compania del compania del compania de la compania del compan								

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

General Description of Major Work  Categories  Categor
Imated Cost Total Actual Cost  Revised Funds Funds Obligated Expended <sup>2</sup>
Quantity Total Estimated Cost Total Actual Cost  Original Revised Funds Expended Obligated Expended  Obligated Expended
Revised   Funds Obligated <sup>2</sup>
To addition of the contract of
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<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>4</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financing Program	dule for Capital Fund	Financing Program			
PHA Name: Housing Authority of the City of Tulsa	ity of the City of Tulsa				Federal FFY of Grant: 2010
415 E Independence St					
Tulsa					
OK, 74106					
Development Number Name/PHA-Wide Activities	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Funds (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
Pioneer Plaza	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP #2	09/28/2010		09/25/2012		and additionally.
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					- single designation
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<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program	dule for Capital Fund	Financing Program			
PHA Name: Housing Authority of the City of Tulsa 415 E Independence St Tulsa OK, 74106	ty of the City of Tuls:				Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Funds (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
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<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I:	Part I: Summary					
PHA Nam	PHA Name/Number: Housing Authority of the City of Tulsa	Locality (City/Cour Tulsa, Oklahoma	Locality (City/County & State): Tulsa, Oklahoma	Original	Original 5 Year Plan	☑ Revision No.3
ď	lumber	Work Statement for Year 1 2010	Work Statement Year 2 2011	for Work Statement for FFY Year 3 2012	for FFY Work Statement for Year FFY 4	Work Statement for Year 5 FFY <u>2014</u>
B	Physical Improvements Subtotal	Annual Statement	\$3,139,963.07	\$3,255,676.00	\$3,255,676.00	\$3,255,676.00
ď	Management Improvements		\$343,658.28	\$153,658.28	\$153,658.28	\$153,658.28
ď	PHA Wide Non Dwelling Structures and Equipment	8	·			
نى <u> </u>	Administration		\$408,700.00	\$408,700.00	\$408,700.00	\$408,700.00
L	Other		\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
ග්	Operations		\$96,565.65	\$96,565.65	\$96,565.65	\$96,565.65
ゴ	Demolition					
	Development					A STATE OF THE STA
ب	Capital Fund Financing - Debt Service					
주.	Total CFP Funds		\$4,088,887.00	\$4,088,887.00	\$4,088,887.00	\$4,088,887.00
نـ	Total Non CFP Funds					and the state of t
2	Grand Total		\$4,088,887.00	\$4,088,887.00	\$4,088,887.00	\$4,088,887.00

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

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Capital Fun

HA Name	PHA Name/Number: Housing Authority of the City of Tulsa	Locality (Cit Tulsa, Oklal	Locality (City/County & State): Tulsa, Oklahoma	☐ Origina	Original 5 Year Plan	✓ Revision No.2
	lumber	Work Statement for Year 1 EFY	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
	Operating Expenses	Annual Statement	\$96,565.65	\$96,565.65	\$96,565.65	\$96,565.65
	Mgmt Improvements		\$343,658.28	\$153,658.28	\$153,658.28	\$153,658.28
	Administration		\$408,700.00	\$408,700.00	\$408,700.00	\$408,700.00
	Fees/Cost		\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
	PHA Wide					
	73-00 Central		\$78,400.00	\$50,000.00	\$20,000.00	\$20,000.00
	73-01 Seminole		\$181,478.00	\$141,994.67	\$167,204.67	\$191,828.00
	73-02 Whitlow		\$0.00	\$0.00	\$0.00	\$0.00
	73-03 Comanche		\$281,578.00	\$369,587.63	\$371,337.63	\$295,881.00
	73-04 Pioneer		\$225,871.00	\$212,094.67	\$355,844.67	\$355,428.00
	73-05 Apache		\$309,078.00	\$413,594.67	\$335,244.67	\$349,828.00
	73-06 Mohawk		\$240,978.00	\$240,854.67	\$287,144.67	\$261,728.00
	73-07 Hewgley		\$156,978.00	\$181,894.67	\$279,644.67	\$277,828.00
	73-08 Riverview		\$140,578.00	\$155,494.67	\$164,744.67	\$139,328.00
	73-10 Sandy Park		\$122,538.00	\$125,394.67	\$125,244.67	\$124,828.00
	73-12 Parkview		\$290,578.00	\$331,894.67	\$202,244.67	\$214,228.00
	73-13 LaFortune		\$298,678.00	\$257,694.67	\$279,344.67	\$334,928.00
	73-17 South Haven		\$213,278.00	\$255,594.67	\$201,844.67	\$203,428.00
	73-18 East Central		\$233,178.00	\$231,094.67	\$167,344.67	\$167,928.00
	73-19 Scattered Sites		\$209,580.00	\$205,580.00	\$215,580.00	\$235,580.00
	73-26 Country Club Gardens		\$36,506.00	\$36,506.00	\$36,506.00	\$36,506.00
	73-27 Country Club Gardens		\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00
	73-28 Newton Country Club		\$19,107.00	\$19,107.00	\$19,107.00	\$19,107.00
	73-29 Osage North		\$16,718.00	\$16,718.00	\$16,718.00	\$16,718.00
	73-30 Newton Plaza		\$4,776.00	\$4,776.00	\$4,776.00	\$4,776.00
	Contingency		\$74,287.07	\$74,287.07	\$74,287.07	\$74,287.07
	SFP Funds Listed for 5 Year Plannin	U	\$4,088,887.00	\$4,088,887.00	\$4,088,887.00	\$4,088,887.00

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Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages - P	ting Pages - Physical Ne	ds Wor	hysical Needs Work Statement's)			II AND THE THE PROPERTY OF THE
Work Statement	Work Statement for Year. 2011 FFY	for Year: 20	11	Work Statemer	Work Statement for Year: 2011 FFY	Ξ
for Year 1 FFY <u>2010</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	73-01 SEMINOLE HILLS TOTAL		\$181,478.00			
Annual	SITE IMPROVEMENTS		\$26,400.00	MANAGEMENT IMPROVEMENTS		\$79,598.00
Statement	Parking & Paving/504	-	\$2,400.00	Security	-	\$33,323.00
	Drainage/Site Improvements/504	2	\$3,000.00	Facility Officer	-	\$25,875.00
	Sewer Line Replacement	-	\$5,000.00			
	Landscape	10	\$5,000.00	NON DWELLING EQUIPMENT		\$17,400.00
	Fencing	-	\$9,000.00	Computer Hardware	-	\$3,000.00
	Signage	-	\$2,000.00	Vehicle Replacement	•	\$9,400.00
	DWELLING STRUCTURE		\$50,000.00	Communication Equip	3	\$5,000.00
	Floor Tile	5	\$20,000.00			
Constitution of the Consti	Interior Remodel	2	\$20,000.00			
	HVAC	5	\$10,000.00			and the Association and the State of the Sta
	DWELLING EQUIPMENT		\$8,080.00			And the second s
	Ranges & Refrigerators	16	\$8,080.00			
	Subtotal of Estimated Cost			Subtotal of Estimated Cost	st	\$181,478.00

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Capital Fund Program - Five Year Action Plan

Office of Public and Indian Housing Office of Public and Indian Housing

Expires 4/30/2011

U.S. Department of Housing and Urban Development

**Estimated Cost** \$281,578.00 \$30,000.00 \$25,000.00 \$22,400.00 \$30,000.00 \$18,000.00 \$34,300.00 \$5,000.00 \$8,080.00 \$3,000.00 \$9,400.00 \$8,080.00 \$5,000.00 \$5,000.00 Work Statement for Year: 2011 Quantity 16 2 က ∞ 2  $\alpha$ 2 Subtotal of Estimated Cost General Description of Major Work NON DWELLING EQUIPMENT Development Number/Name DWELLING EQUIPMENT Ranges & Refrigerators Communication Equip Computer Hardware Vehicle Replacement Security Equipment Hot Water tanks Siding and Trim **Tub Surround** Roofing Flats Categories Soffits HVAC Part II: Supporting Pages - Physical Needs Work Statement's) Estimated Cost \$152,300.00 \$281,578.00 \$25,875.00 \$39,600.00 \$59,198.00 \$33,323.00 \$11,600.00 \$12,500.00 \$5,000.00 \$2,500.00 \$3,000.00 \$5,000.00 \$5,000.00 \$5,000.00 Work Statement for Year: 2011 Quantity 5 N 0 2 Subtotal of Estimated Cost MANAGEMENT IMPROVEMENTS General Description of Major Work 73-03 COMANCHE PARK TOTAL Development Number/Name DWELLING STRUCTURES Sewer Line Replacement SITE IMPROVEMENTS Domestic Water Lines Parking & Paving/504 Gas System Upgrade Electrical Upgrade Facility Officer Site Lighting Landscaping Categories Fencing Security Work Statement for Year 1 FFY <u>2010</u> Statement Annual See

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

1 alt. 11. Oak 19. 19. 19. 19. 19. 19. 19. 19. 19. 19.	,	THE PERSON NAMED IN COLUMN				
Work Statement	Work Statement for Year: 2011 FFY	for Year: 20	)11	Work Statement for Year: 2011 FFY	nt for Year: 20	Ξ ι
for Year 1 FFY <u>2010</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
adS.	73-04 PIONEER PLAZA TOTAL		\$225,871.00	DWELLING STRUCTURES		\$68,093.00
Annual	SITE IMPROVEMENTS		\$28,000.00	Structural Repairs	2	\$25,000.00
Statement	Parking & Paving/504	-	\$2,500.00	Windows	~	\$25,000.00
	Site Drainage	-	\$4,500.00	Tubs	-	\$18,093.00
The state of the s	Tuck Point	2	\$5,000.00			
	Fence	γ	\$6,000.00			*Minimal Value of the Control of the
	Landscaping	10	\$10,000.00			
	FIADRACII I CT CIAI I I I I I I I I I I I I I I I I I		\$70.580.00	MANAGEMENT IMPROVEMENTS		\$59.198.00
	Till Control of the c	•	\$1,000,00	Security	-	\$33,323.00
	He System Opgrade		\$5,000.00	Facility Officer	_	\$25,875.00
	Sewer Lines	-	\$5,000.00			
	Elevator Upgrade	-	\$5,000.00			
	A/C Hallway	13	\$4,500.00			
and a second of the second of	Ranges & Refrigerators	16	\$8,080.00			
	Generator	-	\$40,000.00			
	Fire Suppression		\$2,000.00			
	Subtotal of Estimated Cost			Subtotal of Estimated Cost	st	\$225,871.00

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Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Suppor	Supporting Pages - Physical Nee	eds Wor	lysical Needs Work Statement's)			
Work Statement	Work Statement for Year: 2011 FFY	for Year: 20		Work Statemer	Work Statement for Year: 2011 FFY	Ξ.
for Year 1 FFY <u>2010</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	73-05 APACHE MANOR TOTAL		\$309,078.00	73-06 MOHAWK MANOR TOTAL		\$240,978.00
Annual	SITE IMPROVEMENTS		\$37,400.00	SITE IMPROVEMENTS		\$27,300.00
Statement	Parking & Paving/504	-	\$2,400.00	Parking & Paving/504	<b>,</b>	\$2,400.00
	Fence	-	\$10,000.00	Drainage/Site Improvement	-	\$2,400.00
	Sewer Lines	-	\$15,000.00	Playground Equipment	4	\$5,000.00
	Gas System Upgrade	-	\$5,000.00	Landscape	10	\$10,000.00
AND THE PROPERTY OF THE PROPER	Landscape	5	\$5,000.00	Sewer Line	τ	\$5,000.00
Yaman da a	MANAGEMENT IMPROVEMENTS		\$59,198.00	Fencing	-	\$2,500.00
	Security	-	\$33,323.00			***************************************
	Facility Officer	<b>,</b>	\$25,875.00	MANAGEMENT IMPROVEMENTS		\$59,198.00
				Security	-	\$33,323.00
	DWELLING STRUCTURE		\$188,000.00	Facility Officer	~	\$25,875.00
	Roof	-	\$25,000.00	DWELLING STRUCTURE		\$130,000.00
Name of the state	VCT	2	\$10,000.00	Painting	~	\$10,000.00
The state of the s	Electrical Upgrade	-	\$10,000.00	Electric Upgrade	_	\$10,000.00
THE PARTY NAMED IN COLUMN TO THE PARTY NAMED	HVAC	2	\$20,000.00	VCT Flooring	2	\$10,000.00
***************************************	Painting	1	\$75,000.00	Roofing	2	\$50,000.00
	Bathroom Renovations	2	\$48,000.00	HVAC		\$50,000.00
	DWELLING EQUIPMENT		\$8,080.00	DWELLING EQUIPMENT		\$8,080.00
	Ranges & Refrigerators	16	\$8,080.00	Ranges & Refrigerators	6	\$8,080.00
	NON DWELLING EOUIPMENT		\$16,400.00	NON DWELLING EQUIPMENT		\$16,400.00
	Vehicle Replacement	-	\$9,400.00	Vehicle Replacement	_	\$9,400.00
	Computer Hardware	-	\$2,000.00	Computer Hardware	_	\$2,000.00
**************************************	Communication Equip	3	\$5,000.00	Communication Equip	3	\$5,000.00
	Subtotal of Estimated Cost		\$309,078.00	Subtotal of Estimated Cost	ost	\$240,978.00
	THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS O			A STATE OF THE STA	- American months	

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Suppo	Part II: Supporting Pages - Physical Needs Work Statement's)	ds Wor	k Statement's)			
	Work Statement for Year: 2011	for Year: 20	7-	Work Statemer	Work Statement for Year: 2011	=
Work Statement	FFY					
for Year 1 FFY <u>2010</u>	Development Number/Name General Description of Major Work Cateoories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	73-07 HEWGLEY TERRACE TOTAL		\$156,978.00	73-08 RIVERVIEW PARK TOTAL		\$140,578.00
Annual	SITE IMPROVEMENTS		\$9,800.00			
Statement	Parking & Paving	-	\$4,800.00	SITE IMPROVEMENTS		\$19,400.00
	Drainage/Site Improvement	-	\$5,000.00	Parking & Paving/504	-	\$2,400.00
				Landscaping	5	\$5,000.00
	DWELLING EQUIPMENT		\$23,080.00	Fence	-	\$12,000.00
		3	\$15,000.00	DWELLING STRUCTURE		\$42,500.00
	Ranges & Refrigerators	16	\$8,080.00	Brick Work	2	\$5,000.00
	DWELLING STRUCTURES		\$43,500.00	Painting	-	\$5,000.00
	Tub Surround	_	\$23,500.00	VCT Flooring	_	\$2,500.00
	Foundation Repair	-	\$20,000.00	Porch/Mock Up	2	\$15,000.00
	The state of the s			Roofing	-	\$15,000.00
	NON DWELLING EQUIPMENT		\$21,400.00			
processing the second s	Fire Suppression	-	\$5,000.00	DWELLING EQUIPMENT		\$8,080.00
	Vehicle Replacement	-	\$9,400.00	Ranges & Refrigerators	16	\$8,080.00
	Computer Hardware	_	\$2,000.00	MANAGEMENT IMPROVEMENTS		\$59,198.00
	Communication Equip	3	\$5,000.00	Security	-	\$33,323.00
				Facility Officer	-	\$25,875.00
	MANAGEMENT IMPROVEMENTS		\$59,198.00			THE PARTY OF THE P
	Security	-	\$33,323.00	NON DWELLING EQUIPMENT		\$11,400.00
	Facility Officer	-	\$25,875.00	Vehicle Replacement	-	\$9,400.00
				Computer Hardware	-	\$2,000.00
	Subtotal of Estimated Cost		\$156,978.00	Subtotal of Estimated Cost	ost	\$140,578.00
						The state of the s

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Part III: Supporting Pages - P	ring Pages - Physical Net	de wor	nysical Needs Work Statement's)			
Mork Statement	Work Statement for Year: 2011	for Year: 20	£	Work Statement for Year: 2011 FFY	it for Year: 20	Ε.
Volk Statement		Output	Estimated Cost	Dovolopment Nimber/Name	Oriantity	Estimated Cost
FFY 2010	General Description of Major Work	Cuanny	בפוניומוכת כספר	General Description of Major Work		
	Categories			Categories		777777
See	73-10 SANDY PARK TOTAL		\$122,538.00	73-12 PARKVIEW TERRACE TOTAL		\$290,578.00
Annual	SITE IMPROVEMENTS		\$11,800.00			
Statement	Parking & Paving/504	γ-	\$2,000.00	SITE IMPROVEMENTS		\$36,800.00
	Drainage/Site Improvement/504	-	\$2,400.00	Parking & Paving/504	_	\$2,800.00
Name of the last o	Gas System Upgrade	-	\$3,000.00	Drainage/Site Improvements	<b>7-</b>	\$2,000.00
William Co.		-	\$2,400.00	Gas System Upgrade	_	\$2,500.00
		-	\$2,000.00	Playground Equipment	2	\$25,000.00
	DWELLING STRUCTURES		\$43,500.00	Landscaping	2	\$2,500.00
	Termite Treatment/Structural Repairs	2	\$10,000.00	Signage	₩.	\$2,000.00
	Tub Surround	-	\$23,500.00	DWELLING STRUCTURES		\$186,500.00
	VCT	9	\$10,000.00	Electrical Upgrade	-	\$32,500.00
			Western State of the State of t	Roofing	2	\$58,000.00
	DWELLING EQUIPMENT		\$8,040.00	Painting	2	\$38,000.00
	Ranges & Refrigerators	16	\$8,040.00	Fascia & Soffit	2	\$33,000.00
WARRANT TO THE PARTY OF THE PAR				Flooring	80	\$20,000.00
	MANAGEMENT IMPROVEMENTS		\$59,198.00	Brick	-	\$5,000.00
	Security	~	\$33,323.00			
W. d. of the state	Facility Officer	-	\$25,875.00	DWELLING EQUIPMENT		\$8,080.00
	***************************************			Ranges & Refrigerators	16	\$8,080.00
· · · · · · · · · · · · · · · · · · ·	NON DWELLING EQUIPMENT		\$13,400.00	MANAGEMENT IMPROVEMENTS		\$59,198.00
	Vehicle Replacement	-	\$9,400.00	Security	-	\$33,323.00
	Computer Hardware	2	\$4,000.00	Facility Officer	-	\$25,875.00
Value of the state			- Allendary - Alle			
	Subtotal of Estimated Cost		\$122,538.00	Subtotal of Estimated Cost	st	\$290,578.00

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	Work Statement for Year: 2011	for Year: 20	Work Statement for Year. 2011	Work Statement for Year: 2011 FFY	nt for Year: 20	<del></del>
Work Statement					diameter de la constitución de l	
for Year 1 FFY <u>2010</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Coo	73-13 I AFORTI INE TOWER TOTAL		\$298,678.00	73-17 SOUTH HAVEN TOTAL		\$213,278.00
) occ	CITE IMPDOVEMENTS		\$12.000.00			
Statement	Parking & Paving		\$2,500.00	SITE IMPROVEMENTS		\$57,000.00
	Gas System Upgrade	-	\$2,000.00	Parking & Paving/504	_	\$2,000.00
	Site Drainage	-	\$2,500.00	Drainage/Site Improvements/504	က	\$50,000.00
	Landscaping	5	\$5,000.00	Landscaping	5	\$3,000.00
	DWELLING STRUCTURES		\$130,000.00	Signage	-	\$2,000.00
and the second s		-	\$15,000.00			
- The state of the	VCT Flooring	4	\$10,000.00	DWELLING STRUCTURES		\$75,000.00
	Patio Doors	_	\$10,000.00	VCT Flooring	4	\$10,000.00
	Windows	2	\$75,000.00	Tub Surround	<b>.</b>	\$5,000.00
	Painting		\$20,000.00	Roofing	_	\$10,000.00
***************************************	DWELLING EQUIPMENT		\$23,080.00	Electrical Upgrades	τ-	\$5,000.00
	Loop System	_	\$15,000.00	Painting	2	\$35,000.00
***************************************	Ranges & Refrigerators	16	\$8,080.00	Siding	2	\$10,000.00
***************************************	NON DWELLING EQUIPMENT		\$61,000.00	NON DWELLING STRUCTURES		\$5,000.00
Van de addresses de la constante de la constan	Elevator Upgrade	_	\$5,000.00	Office Upgrade	~	\$5,000.00
	Fire Suppression	1	\$51,000.00	DWELLING EQUIPMENT		\$8,080.00
The state of the s	Water Treatment System	-	\$5,000.00	Ranges & Refrigerators	16	\$8,080.00
	MANAGEMENT IMPROVEMENTS		\$59,198.00	MANAGEMENT IMPROVEMENTS		\$59,198.00
	Security	-	\$33,323.00	Security	_	\$33,323.00
	Facility Officer	-	\$25,875.00	Facility Officer	-	\$25,875.00
	NON DWELLING EQUIPMENT		\$13,400.00	NON DWELLING EQUIPMENT		\$9,000.00
	Vehicle Replacement	-	\$9,400.00	Computer Hardware	2	\$4,000.00
	Computer Hardware	3	\$4,000.00	Communication Equip	3	\$5,000.00
	L			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		000000000000000000000000000000000000000

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

	100 march - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	70 77	7	Work Statemen	Work Statement for Year: 2011	7
Work Statement	Work Statement for Year: ZUTT FFY	tor Year. Zu		FFY FFY	20 1 2 cal : 20	
FFY 2010	Development Number/Name General Description of Major Work	Quantity	Estimated Cost	Development Number/Name General Description of Major Work	Quantity	Estimated Cost
See	73-18 EAST CENTRAL TOTAL		\$233,178.00	73-19 SCATTERED SITES TOTAL		\$209,580.00
Annual	SITE IMPROVEMENTS		\$12,500.00			
Statement	Parking & Paving/504	2	\$5,000.00	SITE IMPROVEMENTS		\$44,500.00
	Drainage/Site Improvements	-	\$2,500.00	Drainage/Site Improvements	-	\$4,500.00
	Fencing	-	\$3,000.00	Driveways/Sidewalks	2	\$15,000.00
	Signage	-	\$2,000.00	Fence Repair	2	\$10,000.00
	DWELLING STRUCTURES		\$135,000.00	Sewer Line	2	\$15,000.00
And the second s		10	\$20,000.00	DWELLING STRUCTURES		\$148,000.00
A CONTRACTOR OF THE PROPERTY O	Tub Surrounds	-	\$10,000.00	Doors	2	\$5,000.00
	Tuckpoint	2	\$20,000.00	Siding & Trim	2	\$15,000.00
	Painting	2	\$25,000.00	Roofing	~	\$15,000.00
	Siding & Trim	~	\$35,000.00	Interior Renovations	2	\$45,000.00
	HVAC	7	\$25,000.00	Windows	-	\$15,000.00
	DWELLING EQUIPMENT		\$8,080.00	Painting	1	\$18,000.00
	Ranges & Refrigerators	16	\$8,080.00	Electrical	3	\$15,000.00
	MANAGEMENT IMPROVEMENTS		\$59,198.00	Piering	3	\$15,000.00
	Security	1	\$33,323.00	Termite Treatment	2	\$5,000.00
	Facility Officer	-	\$25,875.00	DWELLING EQUIPMENT		\$8,080.00
				Ranges & Refrigerators	9	\$8,080.00
	TNEWELLING FOLLIPMENT		\$18.400.00	NON DWELLING EQUIPMENT		\$9,000.00
	Vehicle Replacement	-	\$9,400.00	Computer Hardware	2	\$4,000.00
	Computer Hardware	2	\$4,000.00	Communication Equip	3	\$5,000.00
and the facilities are an experiment to the facilities of the faci	Communication Equip	က	\$5,000.00			
The second second supplies to the second sec				1		00000

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Office of Public and Indian Housing

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**Estimated Cost** \$16,718.00 \$8,359.00 \$8,359.00 \$4,776.00 \$2,388.00 \$2,388.00 Work Statement for Year: 2011 Quantity Development Number/Name General Description of Major Work 73-29 OSAGE NORTH SITE IMPROVEMENTS DWELLING STRUCTURE 73-30 NEWTON PLAZA SITE IMPROVEMENTS DWELLING STRUCTURE Categories Part II: Supporting Pages - Physical Needs Work Statement's) **Estimated Cost** \$36,506.00 \$18,253.00 \$18,253.00 \$5,800.00 \$2,900.00 \$2,900.00 Work Statement for Year: 2011 Quantity 73-26 COUNTRY CLUB GARDENS
SITE IMPROVEMENTS
DWELLING STRUCTURES 73-27 COUNTRY CLUB GARDENS General Description of Major Work Development Number/Name Categories

Work Statement for Year 1 FFY <u>2010</u>

Statement Annuai See

Subtotal of Estimated Cost

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form HUD-50075.2 (4/2008)

\$82,907.00

Subtotal of Estimated Cost

\$19,107.00 \$9,553.00 \$9,554.00

73-28 NEWTON COUNTRY CLUB

**DWELLING STRUCTURES** SITE IMPROVEMENTS

SITE IMPROVEMENTS
DWELLING STRUCTURES

Capital Fund Program - Five Year Action Plan

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Part II: Suppor	Part II: Supporting Pages - Physical Nec	ds Wor	hysical Needs Work Statement's)			the state of the s
Work Statement	Work Statement for Year: 2012 FFY	for Year: 20	12	Work Statement for Year: 2012 FFY	ıt for Year: 201	- 2
for Year 1 FFY <u>2010</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	73-01 SEMINOLE HILLS TOTAL		\$141,994.67			
Annual	SITE IMPROVEMENTS		\$23,400.00			
Statement	Parking & Paving/504	_	\$2,400.00	MANAGEMENT IMPROVEMENTS		\$59,114.67
	Sewer Line Replacement	-	\$5,000.00	Security	-	\$33,239.67
	Fencing	-	\$6,000.00	Facility Officer	_	\$25,875.00
	Landscape	10	\$5,000.00			
	Drainage/Site Improvements/504	100 sqft	\$3,000.00	NON DWELLING EQUIPMENT		\$21,400.00
	Site Lighting	1 building	\$2,000.00	Computer Hardware	_	\$2,000.00
	DWELLING STRUCTURE		\$30,000.00	Vehicle Replacement	-	\$9,400.00
	Interior Remodel	2	\$20,000.00	Copiers	2	\$5,000.00
The state of the s	HVAC & Cages	<b>-</b>	\$10,000.00	Printers	5	\$5,000.00
	DWELLING EQUIPMENT		\$8,080.00			
	Ranges & Refrigerators	16	\$8,080.00			
	Subtotal of Estimated Cost			Subtotal of Estimated Cost	st	\$141,994.67

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Part II: Suppor	Part II: Supporting Pages - Physical Ne	eds Wo	hysical Needs Work Statement's)			
Work Statement	Work Statement for Year: 2012 FFY	for Year: 2(	112	Work Statement for Year: 2012 FFY	it for Year: 20	
for Year 1 FFY <u>2010</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	73-03 COMANCHE PARK TOTAL		\$369,587.63	Roofing Flats	-	\$20,000.00
Annual	SITE IMPROVEMENTS		\$81,600.00	Hot Water tanks	-	\$20,000.00
Statement	Parking & Paving/504	12	\$31,600.00	HVAC & Cages	-	\$61,393.00
	Drainage/Site Improvements	2	\$10,000.00	Flooring	10	\$25,000.00
	landscaping	2	\$2,500.00	NON DWELLING EQUIPMENT		\$11,400.00
	Sewer Line Replacement	2	\$15,000.00	Computer Hardware	4	\$9,400.00
	Gas System Upgrade	-	\$5,000.00	Vehicle Replacement	1	\$2,000.00
	Fencina	2	\$12,500.00	NON DWELLING STRUCTURE		\$5,000.00
	Site Lighting	_	\$3,000.00	Security Equipment	1	\$5,000.00
	Signage	<b>7</b>	\$2,000.00			
	DWELLING STRUCTURES		\$189,393.00	DWELLING EQUIPMENT		\$23,080.00
	Domestic Water Lines	~	\$5,000.00	Ranges & Refrigerators	16	\$8,080.00
	Electrical Upgrade	-	\$5,000.00	Replace AC's	10	\$15,000.00
	Tub Surround	2	\$30,000.00	MANAGEMENT IMPROVEMENTS		\$59,114.63
	Siding and Trim	2	\$18,000.00	Security	-	\$33,239.63
	Soffits	2	\$5,000.00	Facility Officer	1	\$25,875.00
	Subtotal of Estimated Cost			Subtotal of Estimated Cost	st	\$369,587.63

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U.S. Department of Housing and Urban Development

**Estimated Cost** \$59,114.67 \$33,239.67 \$25,875.00 \$212,094.67 \$25,000.00 \$25,000.00 \$16,400.00 \$2,000.00 \$9,400.00 \$5,000.00 \$50,000.00 Work Statement for Year: 2012 Quantity 2 Subtotal of Estimated Cost MANAGEMENT IMPROVEMENTS General Description of Major Work NON DWELLING EQUIPMENT Development Number/Name **DWELLING STRUCTURES** Computer Hardware Vehicle Replacement Structural Repairs Facility Officer Categories Painting Copiers Security Part II: Supporting Pages - Physical Needs Work Statement's) **Estimated Cost** \$58,580.00 \$1,000.00 \$10,000.00 \$4,500.00 \$20,000.00 \$8,080.00 \$5,000.00 \$5,000.00 \$212,094.67 \$6,000.00 \$28,000.00 \$2,500.00 \$4,500.00 \$5,000.00 Work Statement for Year: 2012 Quantity 9 9 Subtotal of Estimated Cost General Description of Major Work 73-04 PIONEER PLAZA TOTAL Development Number/Name DWELLING EQUIPMENT Generator Ranges & Refrigerators SITE IMPROVEMENTS Parking & Paving/504 Fire System Upgrade Elevator Upgrade Fire Suppression Site Drainage A/C Hallway Landscaping Heat Pumps Sewer Lines **Tuck Point** Categories Fence Work Statement for Year 1 FFY <u>2010</u> Statement Annual See

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Part II. Suppo	Part II: Supporting Pages - Physical Needs Work Statement's)	ds Wor	k Statement's)			
Work Statement	Work Statement for Year: 2012 FFY	or Year: 20	12	Work Statemer	Work Statement for Year: 2012 FFY	2
for Year 1 FFY <u>2010</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	73-05 APACHE MANOR TOTAL		\$413,594.67	73-06 MOHAWK MANOR TOTAL		\$240,854.67
Annual	SITE IMPROVEMENTS		\$109,900.00	SITE IMPROVEMENTS		\$22,300.00
Statement	Signage	-	\$2,400.00	Parking & Paving/504	~	\$2,400.00
	Drainage/Site Improvement	3	\$22,500.00	Drainage/Site Improvement	~	\$2,400.00
	Fence	-	\$10,000.00	Fencing	~	\$2,500.00
	Sewer Lines	-	\$15,000.00	Landscape	10	\$10,000.00
	Gas System Upgrade	-	\$5,000.00	Sewer Line	<b>—</b>	\$5,000.00
	Landscape	5	\$5,000.00	MANAGEMENT IMPROVEMENTS		\$59,114.67
	Playaround Equipment	2	\$25,000.00	Security	_	\$33,239.67
	Mailbox Replacement	-	\$25,000.00	Facility Officer		\$25,875.00
	DWELLING STRUCTURE		\$212,500.00	DWELLING STRUCTURE		\$135,000.00
	VCT	20	\$53,500.00	Painting	_	\$15,000.00
	Electrical Upgrade	-	\$10,000.00	Electric Upgrade	_	\$10,000.00
	HVAC & Cages	2	\$70,000.00	VCT Flooring	4	\$10,000.00
	Painting	က	\$55,000.00	Roofing	2	\$50,000.00
	Bathroom Renovations	3	\$24,000.00	HVAC	12	\$50,000.00
The state of the s	DWELLING EQUIPMENT		\$32,080.00	DWELLING EQUIPMENT		\$8,040.00
	Ranges & Refrigerators	16	\$8,080.00	Ranges & Refrigerators	16	\$8,040.00
	Fire Panel/Security Equipment	-	\$24,000.00	NON DWELLING EQUIPMENT		\$16,400.00
	MANAGEMENT IMPROVEMENTS		\$59,114.67	Computer Hardware	~	\$2,000.00
	Security	-	\$33,239.67	Vehicle Replacement	_	\$9,400.00
	Facility Officer	-	\$25,875.00	Copier	8	\$5,000.00
	Subtotal of Estimated Cost		\$413,594.67	Subtotal of Estimated Cost	st	\$240,854.67
		T				

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- alt III - Capp	With Statement for Year: 2012	for Year: 20	Nork Statement for Year: 2012	Work Stateme	Work Statement for Year: 2012	12
Work Statement						
for Year 1	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
FFY <u>2010</u>	General Description of Major Work Categories			General Description of Major Work Categories		
See	73-07 HEWGLEY TERRACE TOTAL		\$181,894.67	73-08 RIVERVIEW PARK TOTAL		\$155,494.67
Annual	SITE IMPROVEMENTS		00.008,88	SITE IMPROVEMENTS		\$19,400.00
Statement	Parking & Paving/504	2	\$4,800.00	Parking & Paving/504	-	\$2,400.00
	Landscaping	5	\$5,000.00	Landscaping	5	\$5,000.00
	DWELLING EQUIPMENT		\$23,080.00	Fence	-	\$12,000.00
	Fan Coil	9	\$15,000.00	DWELLING STRUCTURE		\$42,500.00
	Ranges & Refrigerators	16	\$8,080.00	Brick Work	_	\$5,000.00
	DWELLING STRUCTURES		\$73,500.00	Painting	-	\$5,000.00
	Tub Surround	-	\$48,500.00	VCT Flooring	_	\$2,500.00
	Foundation Repair	-	\$25,000.00	Porch/Mock Up	က	\$15,000.00
	NON DWELLING EQUIPMENT		\$16,400.00	Roofing	Ψ-	\$15,000.00
		_	\$5,000.00	DWELLING EQUIPMENT		\$23,080.00
	Computer Hardware	-	\$2,000.00	Ranges & Refrigerators	16	\$8,080.00
	Vehicle Replacement	-	\$9,400.00	Replace AC's	10	\$15,000.00
				MANAGEMENT IMPROVEMENTS		\$59,114.67
	MANAGEMENT IMPROVEMENTS		\$59,114.67	Security	1	\$33,239.67
	Security		\$33,239.67	Facility Officer	ν-	\$25,875.00
A CONTRACTOR OF THE PROPERTY O	Facility Officer	1	\$25,875.00	NON DWELLING EQUIPMENT		\$11,400.00
				Computer Hardware	~-	\$2,000.00
The state of the s				Vehicle Replacement	-	\$9,400.00
					4	9.00 A CA ET
	Subtotal of Estimated Cost		\$181,894.67	Subtotal of Estimated Cost	180	4 155,484.67
						****

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Part II: Suppor	Part II: Supporting Pages - Physical Needs Work Statement's)	ds Wo	k Statement's)			
Work Statement	Work Statement for Year: 2012 FFY	for Year: 20	312	Work Statemer FFY	Work Statement for Year: 2012 FFY	12
for Year 1 FFY <u>2010</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	73-10 SANDY PARK TOTAL		\$125,394.67	73-12 PARKVIEW TERRACE TOTAL		\$331,894.67
Annual	SITE IMPROVEMENTS		\$11,800.00	SITE IMPROVEMENTS		\$46,800.00
Statement	Parking & Paving/504	-	\$2,000.00	Parking & Paving/504	2	\$4,800.00
	Drainage/Site Improvement/504	-	\$2,400.00	Drainage/Site Improvements	-	\$2,000.00
	Gas System Updrade	-	\$5,000.00	Gas System Upgrade	-	\$2,500.00
	Sewer Line	-	\$2,400.00	Mailbox Replacement	_	\$35,000.00
				Landscaping	2	\$2,500.00
	DWELLING STRUCTURES		\$30,000.00	DWELLING STRUCTURES		\$206,500.00
	HVAC	2	\$10,000.00	HVAC & Cages	14	\$50,000.00
	Tub Surround	<b></b>	\$5,000.00	Gas System Upgrade	5	\$32,500.00
	VCT	9	\$10,000.00	Roofing	_	\$33,000.00
	Sidina	-	\$5,000.00	Painting	-	\$33,000.00
	DWELLING EQUIPMENT		\$8,080.00	Fascia & Soffit	2	\$33,000.00
	Ranges & Refrigerators	16	\$8,080.00	Flooring	∞	\$20,000.00
				Brick	-	\$5,000.00
	MANAGEMENT IMPROVEMENTS		\$59,114.67	NON DWELLING EQUIPMENT		\$11,400.00
	Security	-	\$33,239.67	Computer Hardware	-	\$2,000.00
	Facility Officer	-	\$25,875.00	Vehicle Replacement	-	\$9,400.00
				DWELLING STRUCTURES		\$8,080.00
	NON DWELLING EQUIPMENT		\$16,400.00	Ranges & Refrigerators	16	\$8,080.00
	Computer Hardware	-	\$2,000.00	MANAGEMENT IMPROVEMENTS		\$59,114.67
	Vehicle Replacement	_	\$9,400.00	Security	_	\$33,239.67
	Copier	3	\$5,000.00	Facility Officer	1	\$25,875.00
	Subtotal of Estimated Cost		\$125,394.67	Subtotal of Estimated Cost	ost	\$331,894.67

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Capital Fund Program - Five Year Action Plan

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011 U.S. Department of Housing and Urban Development

Work Statement		for Year: 201	Vork Statement for Year: 2012 FFY	Work Statemer	Work Statement for Year: 2012 FFY	12
for Year 1 FFY <u>2010</u>	Development Number/Name General Description of Major Work Catendries	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See 7	73-13 LAFORTUNE TOWER TOTAL		\$257,694.67	73-17 SOUTH HAVEN TOTAL		\$255,594.67
le le	SITE IMPROVEMENTS		\$12,000.00			
Statement	Parking & Paving/504	-	\$2,500.00	SITE IMPROVEMENTS		\$57,000.00
	Gas Svstem Upgrade	_	\$2,000.00	Parking & Paving/504	_	\$2,000.00
		-	\$2,500.00	Drainage/Site Improvements/504	~	\$50,000.00
	Fencing	-	\$5,000.00	Landscaping	2	\$5,000.00
	DWELLING STRUCTURES		\$125,000.00	DWELLING STRUCTURES		\$110,000.00
	Tub Surrounds	-	\$15,000.00	VCT Flooring	4	\$10,000.00
	VCT Flooring	4	\$10,000.00	Electrical Upgrades	~	\$5,000.00
	Patio Doors	-	\$10,000.00	Tub Surround	-	\$5,000.00
	Windows	2	\$60,000.00	Painting	2	\$40,000.00
		3 buildings	\$30,000.00	Roofing	2	\$50,000.00
	JIPMENT		\$33,080.00	NON DWELLING EQUIPMENT		\$16,400.00
	Chiller	1 repair	\$10,000.00	Computer Hardware	~	\$2,000.00
	Boiler	1 repair	\$15,000.00	Vehicle Replacement	<b>~</b>	\$9,400.00
	Ranges & Refrigerators	16	\$8,080.00	Printer	3	\$5,000.00
	NON DWELLING EQUIPMENT		\$28,500.00	NON DWELLING STRUCTURES		\$5,000.00
		-	\$5,000.00	Office Upgrade	-	\$5,000.00
	Water Treatment System	2	\$23,500.00	DWELLING STRUCTURES		\$8,080.00
	MANAGEMENT IMPROVEMENTS		\$59,114.67	Ranges & Refrigerators	16	\$8,080.00
	Security	_	\$33,239.67	MANAGEMENT IMPROVEMENTS		\$59,114.67
	Facility Officer	-	\$25,875.00	Security	1	\$33,239.67
				Facility Officer	_	\$25,875.00
	Subtotal of Estimated Cost		\$257,694.67	Subtotal of Estimated Cost	ost	\$255,594.67

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Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011 Estimated Cost \$15,000.00 \$153,000.00 \$5,000.00 \$15,000.00 \$45,000.00 \$15,000.00 \$205,580.00 \$205,580.00 \$18,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$8,080.00 \$8,080.00 \$5,000.00 Work Statement for Year: 2012 100 sqft Quantity 16 Subtotal of Estimated Cost General Description of Major Work 73-19 SCATTERED SITES TOTAL Development Number/Name Drainage/Site Improvements Driveways/Sidewalks DWELLING STRUCTURES Sewer Line
DWELLING STRUCTURES Ranges & Refrigerators SITE IMPROVEMENTS Interior Renovations FFY Termite Treatment Fence Repair Siding & Trim Categories Painting Roofing Windows Electrical Piering Doors Part II: Supporting Pages - Physical Needs Work Statement's) **Estimated Cost** \$231,094.67 \$25,000.00 \$20,000.00 \$50,000.00 \$20,000.00 \$25,000.00 \$33,239.67 \$231,094.67 \$5,000.00 \$2,500.00 \$5,000.00 \$140,000.00 \$8,080.00 \$59,114.67 \$11,400.00 \$12,500.00 \$2,000.00 \$9,400.00 Work Statement for Year: 2012 Quantity 16 5 **~**--Subtotal of Estimated Cost MANAGEMENT IMPROVEMENTS General Description of Major Work NON DWELLING EQUIPMENT 73-18 EAST CENTRAL TOTAL Drainage/Site Improvements Development Number/Name DWELLING STRUCTURES Fencing DWELLING STRUCTURES Ranges & Refrigerators SITE IMPROVEMENTS Computer Hardware Vehicle Replacement Parking & Paving/504 Facility Officer Tub Surrounds Siding & Trim Tuckpoint Painting Categories Floor Tiles Security Work Statement for Year 1 FFY <u>2010</u> Statement Annual See

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Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Suppo	Part II: Supporting Pages - Physical Needs Work Statement's)	eds Wor	k Statement's)			
Work Statement	Work Statement for Year: 2012 FFY	for Year: 20	12	Work Statemer	Work Statement for Year: 2012 FFY	12
for Year 1 FFY <u>2010</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	73-26 COUNTRY CLUB GARDENS		\$36,506.00	73-29 OSAGE NORTH		\$16,718.00
Annual	SITE IMPROVEMENTS		\$18,253.00	SITE IMPROVEMENTS		\$8,359.00
Statement	DWELLING STRUCTURES		\$18,253.00	DWELLING STRUCTURE		\$8,359.00
				73-30 NEWTON PLAZA		\$4,776,00
				SITE IMPROVEMENTS		\$2,388.00
	73-27 COUNTRY CLUB GARDENS		\$5,800.00	DWELLING STRUCTURE		\$2,388.00
The state of the s	SITE IMPROVEMENTS		\$2,900.00			
	DWELLING STRUCTURES		\$2,900.00			
				- Annual Control of the Control of t		the state of the s
	73-28 NEWTON COUNTRY CLUB		\$19,107.00			
	SITE IMPROVEMENTS DWELLING STRUCTURES		\$9,553.00 \$9,554.00			
			No IN THE PROPERTY OF THE P			
			The state of the s			The state of the s
The state of the s						
	Subtotal of Estimated Cost			Subtotal of Estimated Cost	st	\$82,907.00

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Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Suppor	Part II: Supporting Pages - Physical Needs Work Statement's)	eds Wor	k Statement's)			e de la constanta de la consta
Work Statement	Work Statement for Year: 2013 FFY	for Year: 20	13	Work Statement for Year: 2013 FFY	it for Year: 20	13
for Year 1 FFY <u>2010</u>	Development Number/Name General Description of Major Work Catenories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	73-01 SEMINOLE HILLS TOTAL		\$167,204.67			
Annual	SITE IMPROVEMENTS		\$2,400.00	MANAGEMENT IMPROVEMENTS		\$60,364.67
Statement	Parking & Paving/504	1	\$2,400.00	Security	Υ	\$34,489.67
The state of the s				Facility Officer	-	\$25,875.00
	DWELLING STRUCTURE		\$55,000.00			
- Andrewson and the second sec	Floor Tile		\$0.00	NON DWELLING EQUIPMENT		\$11,400.00
		12	\$30,000.00	Computer Hardware	1	\$2,000.00
And the second s	Windows	-	\$25,000.00	Vehicle Replacement	~	\$9,400.00
	The state of the s					
	DWELLING EQUIPMENT		\$38,040.00			
	Electrical Upgrade	3	\$30,000.00			
	Ranges & Refrigerators	16	\$8,040.00			
	Subtotal of Estimated Cost	+		Subtotal of Estimated Cost	St.	\$167,204.67

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Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Work Statement for Year: 2013  FFY  Development Number/Name  General Description of Major Work  Categories  Porch Post  HVAC  Flooring  MANAGEMENT IMPROVEMENTS  Security  Facility Officer  NON DWELLING STRUCTURE  Security Equipment  DWELLING EQUIPMENT  Ranges & Refrigerators  Tombuter Hardware  1  Vehicle Replacement  1  Vehicle Replacement	Part II: Suppo	Part II: Supporting Pages - Physical Needs Work Statement's)	oM spa	rk Statement's)			and the second s
Development Number/Name         Quantity         Estimated Cost         Development Number/Name         Quantity           General Description of Major Work         Categories         \$371,337,63         Porch Post         3           73-03 COMANCHE PARK TOTAL         \$371,337,63         Porch Post         3           73-03 COMANCHE PARK TOTAL         \$371,337,63         Porch Post         3           SITE IMPROVEMENTS         \$41,600.00         HVAC         5           Parking & Paving/504         1         \$5,000.00         HVAC         5           Gas System Ugrade         1         \$5,000.00         ANANGEMENTS         7         1           Playground         \$5,000.00         Facility Officer         1         1         1           Playground         \$5,000.00         NON DWELLING STRUCTURE         1         1         1           Domestic Water Lines         1         \$5,000.00         DWELLING STRUCTURE         1         1           Electrical Upgrade         1         \$5,000.00         DWELLING STRUCTURE         1         1           Shower Valve         1         \$5,000.00         Replacement Ac's         1         2           Soffits         1         \$5,000.00         Vehicle Replacement	Mork Statement	Work Statement FFY	for Year: 2	013	Work Statemen FFY	it for Year: 20	13
73-03 COMANCHE PARK TOTAL         \$371,337.63         Porch Post         3           It         SITE IMPROVEMENTS         441,600.00         HVAC         5           Gas System Upgrade         1         \$5,000.00         MANAGEMENT IMPROVEMENTS         7 units           Site Lighting         1         \$5,000.00         Facility Officer         1           Playground         \$0.00         Facility Officer         1           DWELLING STRUCTURES         \$214,893.00         Security Equipment         1           Domestic Water Lines         1         \$5,000.00         Ranges & Refrigerators         16           Electrical Upgrade         1         \$5,000.00         Ranges & Refrigerators         16           Shower Valve         \$5,000.00         NON DWELLING EQUIPMENT         1           Soffits         1         \$5,000.00         Vehicle Replacement         1           Soffits         2         \$55,000.00         Vehicle Replacement         1           Roofing Flats         2	for Year 1 FFY <u>2010</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
INTELLING STRUCTURES         \$41,600.00         HVAC         5           Farking & Paving/504         12         \$31,600.00         Flooring         7 units           Gas System Upgrade         1         \$5,000.00         MANAGEMENT IMPROVEMENTS         1           Site Lighting         1         \$5,000.00         Facility Officer         1           Playground         \$0.00         Facility Officer         1           Playground         \$0.00         NON DWELLING STRUCTURE         1           DWELLING STRUCTURES         \$214,893.00         Security Equipment         1           Domestic Water Lines         1         \$5,000.00         Replacement         16           Electrical Upgrade         1         \$5,000.00         Replacement AC's         20           Shower Valve         \$0.00         Replacement AC's         16           Shower Valve         \$0.00         Replacement AC's         1           Siding and Trim         1         \$18,000.00         Vehicle Replacement         1           Roofing Flats         2         \$35,000.00         Vehicle Replacement         1           Roofing Flats         2         \$35,000.00         Vehicle Replacement         1	Spo	73-03 COMANCHE PARK TOTAL		\$371,337.63	Porch Post	3	\$30,000.00
parking & Paving/504         12         \$31,600.00         Flooring         7 units           Gas System Upgrade         1         \$5,000.00         MANAGEMENT IMPROVEMENTS         1           Site Lighting         1         \$5,000.00         Facility Officer         1           Playground         \$0.00         Facility Officer         1           DWELLING STRUCTURES         \$214,893.00         Security Equipment         1           Domestic Water Lines         1         \$5,000.00         DVVELLING EQUIPMENT         1           Electrical Upgrade         1         \$5,000.00         Replacement AC's         20           Shower Valve         50.00         NON DWELLING EQUIPMENT         16           I b Surround         1         \$60,000.00         Replacement AC's         20           Soffits         1         \$5,000.00         Vehicle Replacement         1           Roofing and Trim         1         \$5,000.00         Vehicle Replacement         1           Roofing Flats         2         \$35,000.00         Vehicle Replacement         1           Roofing Flats         2         \$35,000.00         Vehicle Replacement         1	Annual	SITE IMPROVEMENTS		\$41,600.00	HVAC	5	\$19,893.00
Gas System Upgrade         1         \$5,000.00         MANAGEMENT IMPROVEMENTS         1           Site Lighting         1         \$5,000.00         Facility Officer         1           Playground         \$0.00         Facility Officer         1           DWELLING STRUCTURES         \$214,893.00         NON DWELLING STRUCTURE         1           Domestic Water Lines         1         \$5,000.00         DWELLING EQUIPMENT         1           Electrical Upgrade         1         \$5,000.00         Replacement AC's         20           Shower Valve         50.00         NON DWELLING EQUIPMENT         16         20           Shower Valve         50.00         NON DWELLING EQUIPMENT         1         1           Siding and Trim         1         \$18,000.00         NON DWELLING EQUIPMENT         1           Soffits         1         \$5,000.00         Vehicle Replacement         1           Roofing Flats         2         \$35,000.00         Vehicle Replacement         1           Subtotal of Estimated Cost         2         \$35,000.00         Non but the stimated Cost         1	Statement	Parking & Paving/504	12	\$31,600.00	Flooring	7 units	\$37,000.00
1 \$5,000.00   Security   1		Gas System Upgrade	_	\$5,000.00	MANAGEMENT IMPROVEMENTS		\$60,364.63
\$0.00   Facility Officer   1			-	\$5,000.00	Security	-	\$34,489.63
S214,893.00   Security Equipment   1		Plavaround		\$0.00	Facility Officer	۲-	\$25,875.00
\$214,893.00   Security Equipment   1					NON DWELLING STRUCTURE		\$5,000.00
1 \$5,000.00		DWELLING STRUCTURES		\$214,893.00	Security Equipment	1	\$5,000.00
1         \$5,000.00         Ranges & Refrigerators         16           \$0.00         Replacement AC's         20           1         \$60,000.00         NON DWELLING EQUIPMENT           1         \$18,000.00         Computer Hardware         1           1         \$5,000.00         Vehicle Replacement         1           2         \$35,000.00         Subtotal of Estimated Cost		Domestic Water Lines	-	\$5,000.00	DWELLING EQUIPMENT		\$38,080.00
Sund         \$0.00         Replacement AC's         20           Sund         1         \$60,000.00         NON DWELLING EQUIPMENT           I Trim         1         \$18,000.00         Computer Hardware         1           s         1         \$5,000.00         Vehicle Replacement         1           rlats         2         \$35,000.00         Subtotal of Estimated Cost		Electrical Upgrade	-	\$5,000.00	Ranges & Refrigerators	16	\$8,080.00
und         1         \$60,000.00         NON DWELLING EQUIPMENT           Trim         1         \$18,000.00         Computer Hardware         1           Interpretation         1         \$5,000.00         Vehicle Replacement         1           Interpretation         2         \$35,000.00         Subtotal of Estimated Cost		Shower Valve		\$0.00	Replacement AC's	20	\$30,000.00
Trim         1         \$18,000.00         Computer Hardware         1           1         \$5,000.00         Vehicle Replacement         1           lats         2         \$35,000.00         Subtotal of Estimated Cost		Tub Surround		\$60,000.00	NON DWELLING EQUIPMENT		\$11,400.00
lats         2         \$5,000.00         Vehicle Replacement         1           f Estimated Cost         Subtotal of Estimated Cost         Subtotal of Estimated Cost		Siding and Trim	-	\$18,000.00	Computer Hardware	-	\$2,000.00
2 \$35,000.00 Subtotal of Estimated Cost		Soffits	~	\$5,000.00	Vehicle Replacement	~	\$9,400.00
Subtotal of Estimated Cost		Roofing Flats	2	\$35,000.00			
		Subtotal of Estimated Cos			Subtotal of Estimated Cos	st	\$371,337.63

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Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Estimated Cost \$100,000.00 \$60,364.67 \$34,489.67 \$25,875.00 \$168,500.00 \$355,844.67 \$5,000.00 \$2,000.00 \$9,400.00 \$68,500.00 \$16,400.00 \$0.00 Work Statement for Year: 2013 Quantity Subtotal of Estimated Cost Vehicle Replacement
MANAGEMENT IMPROVEMENTS General Description of Major Work NON DWELLING EQUIPMENT Development Number/Name DWELLING STRUCTURES Communication Equip Computer Hardware Structural Repairs Roof Replacement Windows Facility Officer Categories Security Part II: Supporting Pages - Physical Needs Work Statement's) Estimated Cost \$12,000.00 \$2,500.00 \$4,500.00 \$5,000.00 \$98,580.00 \$15,000.00 \$1,000.00 \$15,000.00 \$5,000.00 \$5,000.00 \$355,844.67 \$30,000.00 \$4,500.00 \$5,000.00 \$8,080.00 \$5,000.00 \$5,000.00 Work Statement for Year: 2013 Quantity 1 repair 1 repair 16 Subtotal of Estimated Cost General Description of Major Work 73-04 PIONEER PLAZA TOTAL Development Number/Name DWELLING EQUIPMENT Ranges & Refrigerators SITE IMPROVEMENTS Parking & Paving/504 Electrical Upgrade Fire System Upgrade Elevator Upgrade Fire Suppression Site Drainage loop System Heat Pumps A/C Hallway Sewer Lines Categories Generator Tuck Point Work Statement for Year 1 FFY <u>2010</u> Statement Annual See

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Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Suppo	Part II: Supporting Pages - Physical Nee	ds Wo	ysical Needs Work Statement's)			
Work Statement	Work Statement for Year. 2013 FFY	for Year: 2	013	Work Statemer	Work Statement for Year: 2013 FFY	8
for Year 1 FFY <u>2010</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Sap	73-05 APACHE MANOR TOTAL		\$335,244.67	73-06 MOHAWK MANOR TOTAL		\$287,144.67
Annual	SITE IMPROVEMENTS		\$37,400.00	SITE IMPROVEMENTS		\$22,300.00
Statement	Parking & Paving/504	-	\$2,400.00	Parking & Paving/504	-	\$2,400.00
	Fence	-	\$10,000.00	Drainage/Site Improvement	-	\$2,400.00
	Drainage	2	\$15,000.00	Landscape	10	\$10,000.00
	Gas System Upgrade	-	\$5,000.00	Sewer Line	-	\$5,000.00
	landscape	5	\$5,000.00	Fencing	_	\$2,500.00
	DWELLING EQUIPMENT		\$8,080.00	DWELLING EQUIPMENT		\$8,080.00
	Ranges & Refrigerators	16	\$8,080.00	Ranges & Refrigerators	16	\$8,080.00
	DWELLING STRUCTURE		\$194,000.00	DWELLING STRUCTURE		\$185,000.00
The state of the s	VCT	4	\$10,000.00	Painting	~	\$10,000.00
	Electrical Upgrade	<b>-</b>	\$10,000.00	Electric Upgrade	2	\$10,000.00
	HVAC	20	\$70,000.00	VCT Flooring	4	\$10,000.00
	Painting	2	\$80,000.00	Roofing	2	\$55,000.00
The state of the s	Bathroom Renovations	2	\$24,000.00	HVAC	14	\$50,000.00
	DWELLING EQUIPMENT		\$24,000.00	Tub Surrounds	-	\$50,000.00
	Fire Panel/Security Equipment	_	\$24,000.00	NON DWELLING EQUIPMENT		\$11,400.00
	NON DWELLING EQUIPMENT		\$11,400.00	Computer Hardware	-	\$2,000.00
	Computer Hardware	7-	\$2,000.00	Vehicle Replacement	-	\$9,400.00
	Vehicle Replacement	-	\$9,400.00	A Annabout mility of the control of		
	MANAGEMENT IMPROVEMENTS		\$60,364.67	MANAGEMENT IMPROVEMENTS		\$60,364.67
	Security	_	\$34,489.67	Security	-	\$34,489.67
	Facility Officer	ν	\$25,875.00	Facility Officer	-	\$25,875.00
	Subtotal of Estimated Cost		\$335,244.67	Subtotal of Estimated Cost	lst	\$287,144.67
				Committee of the state of the s	The same of the sa	

Capital Fund Program - Five Year Action Plan

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011 U.S. Department of Housing and Urban Development

Part II: Suppor	Part II: Supporting Pages - Physical Nec	ds Wor	hysical Needs Work Statement's)			Complete Million Complete Comp
Morto Cototo		or Year: 20	13	Work Stateme	Work Statement for Year: 2013 FFY	3
for Year 1 FFY <u>2010</u>	Development Number/Name General Description of Major Work Cateoories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	73-07 HEWGLEY TERRACE TOTAL		\$279,644.67	73-08 RIVERVIEW PARK TOTAL		\$164,744.67
Annual	SITE IMPROVEMENTS		\$9,800.00			
Statement	Parking & Paving/504	2	\$4,800.00	SITE IMPROVEMENTS		\$2,400.00
	Landscaping	5	\$5,000.00	Parking & Paving/504	1	\$2,400.00
				DWELLING STRUCTURE		\$82,500.00
	DWELLING EQUIPMENT		\$8,080.00	Brick Work	2	\$5,000.00
	Ranges & Refrigerators	16	\$8,080.00	Painting	1	\$5,000.00
				VCT Flooring	<b></b>	\$2,500.00
	DWELLING STRUCTURES		\$190,000.00	Porch/Mock Up	4	\$15,000.00
	Tub Surround	2	\$5,000.00	Roofing	1	\$40,000.00
	Roofs	3	\$75,000.00	HVAC	က	\$15,000.00
	Windows	2	00'000'06\$	NON DWELLING EQUIPMENT		\$11,400.00
	Electrical Upgrade	2	\$20,000.00	Computer Hardware	-	\$2,000.00
	NON DWELLING EQUIPMENT		\$11,400.00	Vehicle Replacement	Υ	\$9,400.00
	Trash compactor	2	\$0.00	DWELLING EQUIPMENT		\$8,080.00
	Computer Hardware	_	\$2,000.00	Ranges & Refrigerators	16	\$8,080.00
	Vehicle Replacement	-	\$9,400.00			
	MANAGEMENT IMPROVEMENTS		\$60,364.67	MANAGEMENT IMPROVEMENTS		\$60,364.67
The state of the s	Security	-	\$34,489.67	Security	τ-	\$34,489.67
	Facility Officer	1	\$25,875.00	Facility Officer	-	\$25,875.00
T T	Subtotal of Estimated Cost		\$279,644.67	Subtotal of Estimated Cost	ost	\$164,744.67
		7				

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Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages - P	rting Pages - Physical Nec	ds Wor	hysical Needs Work Statement's)			
Work Statement	Work Statement for Year: 2013 FFY	for Year: 20	13	Work Statement for Year. 2013 FFY	nt for Year: 20	113
for Year 1 FFY <u>2010</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	73-10 SANDY PARK TOTAL			73-12 PARKVIEW TERRACE TOTAL		\$202,244.67
Annual	SITE IMPROVEMENTS		\$11,800.00	Can and and to design an entire		00 000 00
Statement	Parking & Paving/504	-	\$2,000.00	SITE IMPROVEMENTS Parking & Paving/504	6	\$9,800.00
	Gas System I Indiade		\$5.000.00	Gas System Upgrade	2	\$2,500.00
		-	\$2,400.00	Landscaping	2	\$2,500.00
				DWELLING EQUIPMENT		\$8,080.00
	DWELLING STRUCTURES		\$45,000.00	Ranges & Refrigerators	16	\$8,080.00
	Termite Treatment/Structural Repairs	4	\$10,000.00			
	Tub Surround	_	\$5,000.00	DWELLING STRUCTURES		\$124,000.00
	VCT	9	\$15,000.00	Roofing	~	\$33,000.00
	Painting	2 buildings	\$15,000.00	Painting	~	\$33,000.00
	DWELLING EQUIPMENT		\$8,080.00	Fascia & Soffit	2	\$33,000.00
	Ranges & Refrigerators	16	\$8,080.00	Flooring	8	\$20,000.00
				Brick	~	\$5,000.00
	MANAGEMENT IMPROVEMENTS		\$60,364.67	MANAGEMENT IMPROVEMENTS		\$60,364.67
	Security	-	\$34,489.67	Security	~	\$34,489.67
**************************************	Facility Officer	1	\$25,875.00	Facility Officer	-	\$25,875.00
	Subtotal of Estimated Cost		\$125,244.67	Subtotal of Estimated Cost	ıst	\$202,244.67

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Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011 U.S. Department of Housing and Urban Development

Part II. Suppor	Part II: Supporting Pages - Physical Nee	ds Wor	hysical Needs Work Statement's)			
Work Otherwort	Work Statement for Year. 2013 FFY	or Year: 20	13	Work Statemer	Work Statement for Year: 2013 FFY	13
for Year 1 FFY <u>2010</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
adS.	73-13 LAFORTUNE TOWER TOTAL		\$279,344.67	73-17 SOUTH HAVEN TOTAL		\$201,844.67
Annual			\$4,500.00			
Statement	Parking & Paving/504	-	\$2,500.00	SITE IMPROVEMENTS		\$57,000.00
	Gas System Upgrade	-	\$2,000.00	Parking & Paving/504	1	\$2,000.00
				Drainage/Site Improvements/504	-	\$50,000.00
	DWFILING STRUCTURES		\$155,000.00	Landscaping	5	\$5,000.00
	Electrical Upgrade	2	\$20,000.00	DWELLING STRUCTURES		\$60,000.00
	Tub Surrounds	-	\$15,000.00	VCT Flooring	2	\$5,000.00
	VCT Flooring	4	\$10,000.00	HVAC	1	\$5,000.00
	Patio Doors	-	\$10,000.00	Tub Surround	_	\$5,000.00
	Windows	2	\$50,000.00	Painting	1	\$25,000.00
	Roofs	-	\$50,000.00	Porch Posts	2	\$20,000.00
	DWELLING EQUIPMENT		\$33,080.00	NON DWELLING EQUIPMENT		\$11,400.00
	Ranges & Refrigerators	16	\$8,080.00	Computer Hardware	-	\$2,000.00
And the state of t	HVAC System/Flats	4	\$15,000.00	Vehicle Replacement	-	\$9,400.00
	Elevator Upgrade	-	\$5,000.00			*****
	Water Treatment System	-	\$5,000.00	NON DWELLING STRUCTURES		\$5,000.00
The second secon	NON DWELLING EQUIPMENT		\$11,400.00	Office Upgrade	-	\$5,000.00
	Computer Hardware	-	\$2,000.00			The second secon
	Vehicle Replacement	-	\$9,400.00	DWELLING EQUIPMENT		\$8,080.00
	NON DWELLING STRUCTURES		\$15,000.00	Ranges & Refrigerators	16	\$8,080.00
	Automatic Lobby Doors	1	\$15,000.00			
	MANAGEMENT IMPROVEMENTS		\$60,364.67	MANAGEMENT IMPROVEMENTS		\$60,364.67
	Security	1	\$34,489.67	Security	~	\$34,489.67
	Facility Officer	1	\$25,875.00	Facility Officer	_	\$25,875.00
	Subtotal of Estimated Cost		\$279,344.67	Subtotal of Estimated Cost	ost	\$201,844.67
						Control of the Contro

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development	Office of Public and Indian Housing OMB No. 2577-0226	Expires 4/30/2011	

Part II: Suppo	Part II: Supporting Pages - Physical Nee	ds Wor	hysical Needs Work Statement's)	The second secon		
Mork Statement	Work Statement for Year: 2013 FFY	for Year: 20	13	Work Stateme	Work Statement for Year: 2013 FFY	13
for Year 1 FFY <u>2010</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Sap	73-18 FAST CENTRAL TOTAL		\$167,344.67	73-19 SCATTERED SITES TOTAL		\$215,580.00
Annual	SITE IMPROVEMENTS		\$12,500.00	SITE IMPROVEMENTS		\$44,500.00
Statement	Parking & Paving/504	2	\$5,000.00	Drainage/Site Improvements	2	\$4,500.00
	Drainage/Site Improvements	-	\$2,500.00	Driveways/Sidewalks	က	\$15,000.00
	Landscaping	-	\$5,000.00	Fence Repair	2	\$10,000.00
				Sewer Line	3	\$15,000.00
	DWFI I ING STRUCTURES		\$75,000.00	DWELLING STRUCTURES		\$133,000.00
	Floor Tiles	19	\$25,000.00	Doors	2	\$5,000.00
	Painting	-	\$25,000.00	Siding & Trim	2	\$15,000.00
	Piering	2	\$15,000.00	Roofing	Υ	\$15,000.00
	Tub Surrounds	-	\$5,000.00	Interior Renovations	4	\$25,000.00
	HVAC & Cages	8	\$5,000.00	Windows	7	\$15,000.00
	DWELLING EQUIPMENT		\$8,080.00	Painting	~	\$18,000.00
	Ranges & Refrigerators	16	\$8,080.00	Electrical	-	\$15,000.00
	MANAGEMENT IMPROVEMENTS		\$60,364.67	Piering	2	\$20,000.00
	Security	-	\$34,489.67	Termite Treatment	-	\$5,000.00
	Facility Officer	-	\$25,875.00	NON DWELLING STRUCTURES		\$30,000.00
The state of the s	NON DWELLING EQUIPMENT		\$11,400.00	Scattered Sites Warehouse	γ	\$30,000.00
	Computer Hardware	-	\$2,000.00	DWELLING EQUIPMENT		\$8,080.00
	Vehicle Replacement	1	\$9,400.00	Ranges & Refrigerators	16	\$8,080.00
	Subtotal of Estimated Cost		\$167,344.67	Subtotal of Estimated Cost	ost	\$215,580.00

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

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Part II: Supporting Pages - Pl	ting Pages - Physical Nec	ds Wor	hysical Needs Work Statement's)			
Work Statement	Work Statement for Year: 2013 FFY	for Year: 20	13	Work Statement for Year. 2013 FFY	nt for Year: 20	13
for Year 1 FFY <u>2010</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	73-26 COUNTRY CLUB GARDENS		\$36,506.00	73-29 OSAGE NORTH		\$16,718.00
Annual			\$18,253.00	SITE IMPROVEMENTS		\$8,359.00
Statement	DWELLING STRUCTURES		\$18,253.00	DWELLING STRUCTURE		\$8,359.00
				73-30 NEWTON PLAZA		\$4,776.00
				SITE IMPROVEMENTS		\$2,388.00
	73-27 COUNTRY CLUB GARDENS		\$5,800.00	DWELLING STRUCTURE		\$2,388.00
	SITE IMPROVEMENTS		\$2,900.00			
	DWELLING STRUCTURES		\$2,900.00			
	A SO NOTATION COLUMNIES OF SEC		\$19.107.00			
	SITE IMPROVEMENTS		\$9,553.00			
	DWELLING STRUCTURES		\$9,554.00			
				The state of the s		
	Subtotal of Estimated Cost		!	Subtotal of Estimated Cost	st	\$82,907.00

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

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Dart II. Suppo	Part II. Supporting Pages - Physical Needs Work Statement's)	eds Wor	k Statement's)			
Work Statement	Work Statement for Year: 2014 FFY	for Year: 20	14	Work Statement for Year. 2014 FFY	nt for Year. 20	4-
for Year 1 FFY <u>2010</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	73-01 SEMINOLE HILLS TOTAL		\$191,828.00			
Annual	SITE IMPROVEMENTS		\$2,400.00			
Statement	Parking & Paving/504	-	\$2,400.00	MANAGEMENT IMPROVEMENTS		\$59,948.00
	Drainage/Site Improvements/504		\$0.00	Security	-	\$34,073.00
				Facility Officer	-	\$25,875.00
	DWFI ING STRUCTURE		\$80,000.00			
	Windows	~	\$50,000.00	NON DWELLING EQUIPMENT		\$11,400.00
	Front Doors	12	\$30,000.00	Computer Hardware	Υ	\$2,000.00
The second secon	and the second s			Vehicle Replacment	-	\$9,400.00
	DWELLING EQUIPMENT		\$38,080.00			
	Electrical Upgrade	3	\$30,000.00			
	Ranges & Refrigerators	16	\$8,080.00			And the second s
	Subtotal of Estimated Cost	4-4		Subtotal of Estimated Cost	st	\$191,828.00

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Part II: Suppor	Part II: Supporting Pages - Physical Nec	oM sp	hysical Needs Work Statement's)			
Work Statement	Work Statement for Year: 2014 FFY	for Year: 2	514	Work Statement for Year: 2014 FFY	if for Year: 20	14
for Year 1 FFY <u>2010</u>	Development Number/Name General Description of Major Work Catenories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Soo	73-03 COMANCHE PARK TOTAL		\$295,881.00	Porch Post	3	\$30,000.00
Annual	SITE IMPROVEMENTS		\$21,600.00	HVAC	5	\$19,893.00
Statement	Parking & Paving/504	12	\$11,600.00	Flooring	7 units	\$37,000.00
	Gas System Upgrade	12	\$5,000.00			
	Site Lighting	2	\$5,000.00	MANAGEMENT IMPROVEMENTS		\$59,948.00
	Playdround		\$0.00	Security	Ψ-	\$34,073.00
				Facility Officer	_	\$25,875.00
	DWELLING STRUCTURES		\$179,893.00	NON DWELLING STRUCTURE		\$5,000.00
	Domestic Water Lines	_	\$5,000.00	Security Equipment	-	\$5,000.00
	Electrical Upgrade	τ	\$5,000.00			
	Shower Valve		\$0.00	DWELLING EQUIMENT		\$8,040.00
	Tub Surround	-	\$25,000.00	Ranges & Refrigerators	16	\$8,040.00
	Siding and Trim	-	\$18,000.00	NON DWELLING EQUIPMENT		\$21,400.00
	Soffits	-	\$5,000.00	Computer Hardware	-	\$2,000.00
	Roofing Flats	2	\$35,000.00	Vehicle Replacement	-	\$9,400.00
				Copiers	2	\$5,000.00
				Printers	4	\$5,000.00
	Subtotal of Estimated Cost			Subtotal of Estimated Cost	st	\$295,881.00

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Part II: Suppor	Part II: Supporting Pages - Physical Nec	ds Wor	hysical Needs Work Statement's)			
The designation of the state of	Work Statement for Year: 2014 FFY	or Year: 20	14	Work Statement for Year: 2014 FFY	ıt for Year: 20	14
Your Statement for Year 1 FFY <u>2010</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	73-04 PIONEER PLAZA TOTAL		\$355,428.00	DWELLING STRUCTURES		\$168,500.00
Annual	SITE IMPROVEMENTS		\$12,000.00	Structural Repairs		\$0.00
Statement	Parking & Paving/504	-	\$2,500.00	Roof Replacement	_	\$100,000.00
	Site Drainage	2	\$4,500.00	Windows	-	\$68,500.00
	Tuck Point	-	\$5,000.00			
	DWELLING EQUIPMENT		\$101,580.00	NON DWELLING EQUIPMENT		\$13,400.00
	Electrical Upgrade	2	\$20,000.00	FEI/FA		\$0.00
	Fire System Upgrade	-	\$1,000.00	Computer Hardware	-	\$2,000.00
	Heat Pumps	3	\$13,000.00	Vehicle Replacement	-	\$9,400.00
	Sewer Lines	-	\$5,000.00	Printer	4	\$2,000.00
	Elevator Upgrade	-	\$5,000.00	MANAGEMENT IMPROVEMENTS		\$59,948.00
	A/C Hallway	က	\$4,500.00	Security	-	\$34,073.00
	Generator	-	\$40,000.00	Facility Officer	_	\$25,875.00
	Ranges & Refrigerators	16	\$8,080.00			
	Fire Suppression	1	\$5,000.00			
	Subtotal of Estimated Cost			Subtotal of Estimated Cost	st	\$355,428.00

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Suppor	Supporting Pages - Physical Nee	ds Wor	nysical Needs Work Statement's)			
1 ,	Work Statement for Year: 2014 FFY	for Year: 20	14	Work Stateme FFY	Work Statement for Year: 2014 FFY	14
Work Statement for Year 1 FFY 2010	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Spb	73-05 APACHE MANOR TOTAL		\$349,828.00	73-06 MOHAWK MANOR TOTAL		\$261,728.00
Annual	SITE IMPROVEMENTS		\$37,400.00	SITE IMPROVEMENTS		\$22,300.00
Statement	Parking & Paving/504	-	\$2,400.00	Parking & Paving/504	1	\$2,400.00
	Fence	2	\$10,000.00	Drainage/Site Improvement	1	\$2,400.00
	Sewer Lines	3	\$15,000.00	Landscape	10	\$10,000.00
	Gas System Upgrade	-	\$5,000.00	Sewer Line	_	\$5,000.00
	Landscape	5	\$5,000.00	Fencing	-	\$2,500.00
	DWELLING STRUCTURE		\$194,000.00	DWELLING STRUCTURE		\$160,000.00
	VCT	4	\$10,000.00	Painting	-	\$10,000.00
	Electrical Upgrade	<b>-</b>	\$10,000.00	Electric Upgrade	_	\$10,000.00
	HVAC	20	\$70,000.00	VCT Flooring	4	\$10,000.00
	Painting	-	\$80,000.00	Roofing	2	\$55,000.00
	Bathroom Renovations	2	\$24,000.00	HVAC	41	\$25,000.00
	NON DWELLING EQUIPMENT		\$11,400.00	Tub Surrounds	-	\$50,000.00
	Computer Hardware	_	\$2,000.00			
	Vehicle Replacement	-	\$9,400.00	NON DWELLING EQUIPMENT		\$11,400.00
	DWELLING EQUIPMENT		\$47,080.00	Computer Hardware	~	\$2,000.00
	Fire Panel/Security Equipment	-	\$24,000.00	Vehicle Replacement	ζ	\$9,400.00
	Ranges & Refrigerators	16	\$8,080.00	DWELLING EQUIPMENT		\$8,080.00
	Replacement AC's	20	\$15,000.00	Ranges & Refrigerators	16	\$8,080.00
	MANAGEMENT IMPROVEMENTS		\$59,948.00	MANAGEMENT IMPROVEMENTS	- (0	\$59,948.00
	Security	1	\$34,073.00	Security	-	\$34,073.00
	Facility Officer	-	\$25,875.00	Facility Officer	~	\$25,875.00
	Subtotal of Estimated Cost		\$349,828.00	Subtotal of Estimated Cost	Sost	\$261,728.00

Capital Fund Program - Five Year Action Plan

Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

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Estimated Cost \$34,073.00 \$139,328.00 \$139,328.00 \$15,000.00 \$15,000.00 \$15,000.00 \$11,400.00 \$59,948.00 \$57,500.00 \$9,400.00 \$8,080.00 \$8,080.00 \$2,400.00 \$2,400.00 \$2,500.00 \$2,000.00 \$5,000.00 \$5,000.00 Work Statement for Year: 2014 Quantity 16 <del>,</del> Subtotal of Estimated Cost MANAGEMENT IMPROVEMENTS General Description of Major Work 73-08 RIVERVIEW PARK TOTAL NON DWELLING EQUIPMENT Development Number/Name **DWELLING STRUCTURE** DWELLING EQUIPMENT Ranges & Refrigerators SITE IMPROVEMENTS Parking & Paving/504 Vehicle Replacement Computer Hardware Electrical Upgrade Porch/Mock Up VCT Flooring Facility Officer Categories **Brick Work** Painting Roofing Part II: Supporting Pages - Physical Needs Work Statement's)

Work Statement for Year. 2014 **Estimated Cost** \$277,828.00 \$277,828.00 \$175,000.00 \$59,948.00 \$75,000.00 \$75,000.00 \$34,073.00 \$25,875.00 \$33,080.00 \$25,000.00 \$20,000.00 \$9,800.00 \$4,800.00 \$8,080.00 \$5,000.00 \$5,000.00 Quantity 2 9 2 7 2 7 2 Subtotal of Estimated Cost 73-07 HEWGLEY TERRACE TOTAL MANAGEMENT IMPROVEMENTS General Description of Major Work Development Number/Name **DWELLING STRUCTURES** DWELLING EQUIPMENT Ranges & Refrigerators SITE IMPROVEMENTS Parking & Paving/504 Electrical Upgrade Trash compactor **Tub Surround** Facility Officer Landscaping Windows Security Roofs Work Statement for Year 1 FFY <u>2010</u> Statement Annual See

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Part II: Suppo	Supporting Pages - Physical Nec	ds Wor	vsical Needs Work Statement's)			
Work Statement	Work Statement for Year: 2014 FFY	for Year: 20	114	Work Statemer	Work Statement for Year: 2014 FFY	14
for Year 1 FFY <u>2010</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	73-10 SANDY PARK TOTAL		\$124,828.00	73-12 PARKVIEW TERRACE TOTAL		\$214,228.00
Annual	SITE IMPROVEMENTS		\$11,800.00			
Statement	Parking & Paving/504	-	\$2,000.00	SITE IMPROVEMENTS		\$9,800.00
	Drainage/Site Improvement/504	-	\$2,400.00	Parking & Paving/504	2	\$4,800.00
	Gas System Upgrade	-	\$5,000.00	Gas System Upgrade	ζ-	\$2,500.00
	Sewer Line	-	\$2,400.00	Landscaping	2	\$2,500.00
				NON DWELLING EQUIPMENT		\$12,400.00
	DWELLING STRUCTURES		\$30,000.00	Computer Hardware	-	\$3,000.00
	Termite Treatment/Structural Repairs	2	\$10,000.00	Vehicle Replacement	<b>~</b>	\$9,400.00
	Tub Surround	-	\$5,000.00	DWELLING STRUCTURES		\$124,000.00
	VCT	9	\$15,000.00	Roofing	4	\$33,000.00
				Painting	_	\$33,000.00
	DWELLING EQUIPMENT		\$23,080.00	Fascia & Soffit	2	\$33,000.00
	Electrical Upgrade	3	\$15,000.00	Flooring	8	\$20,000.00
	Ranges & Refrigerators	16	\$8,080.00	Brick	~	\$5,000.00
				DWELLING EQUIPMENT		\$8,080.00
	MANAGEMENT IMPROVEMENTS		\$59,948.00	Ranges & refrigerators	16	\$8,080.00
	Security	-	\$34,073.00	MANAGEMENT IMPROVEMENTS		\$59,948.00
	Facility Officer	<b>,</b>	\$25,875.00	Security	-	\$34,073.00
				Facility Officer	_	\$25,875.00
	Subtotal of Estimated Cost		\$124,828.00	Subtotal of Estimated Cost	st	\$214,228.00

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Part II: Suppor	Part II: Supporting Pages - Physical Needs Work Statement's	ds Wor	k Statement's)			
Work Statement	Work Statement for Year: 2014 FFY	or Year: 20	14	Work Statement for Year. 2014 FFY	nt for Year: 20	14
for Year 1 FFY <u>2010</u>	Development Number/Name General Description of Major Work Cateoories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	73-13 LAFORTUNE TOWER TOTAL		\$334,928.00	73-17 SOUTH HAVEN TOTAL		\$203,428.00
Annual	SITE IMPROVEMENTS		\$4,500.00			
Statement	Parking & Paving/504	-	\$2,500.00	SITE IMPROVEMENTS		\$57,000.00
	Gas System Upgrade	-	\$2,000.00	Parking & Paving/504	-	\$2,000.00
				Drainage/Site Improvements/504	2000 sq ft	\$50,000.00
CONTRACTOR OF THE PROPERTY OF	DWELLING STRUCTURES		\$205,000.00	Landscaping	5	\$5,000.00
	Electrical Upgrade	2	\$20,000.00	DWELLING STRUCTURES		\$60,000.00
	Tub Surrounds	-	\$15,000.00	VCT Flooring	2	\$5,000.00
	VCT Flooring	4	\$10,000.00	Electrical Upgrades	-	\$5,000.00
	Patio Doors	-	\$10,000.00	Tub Surround	***	\$5,000.00
- special and a security and a secur	Windows	2	\$100,000.00	Painting	Υ	\$25,000.00
	Roofs	2	\$50,000.00	Porch Posts	4	\$20,000.00
The state of the s	DWELLING EQUIPMENT		\$23,080.00	NON DWELLING EQUIPMENT		\$13,400.00
Application of the Control of the Co	Ranges & Refrigerators	16	\$8,080.00	Computer Hardware	2	\$4,000.00
	HVAC System/Flats	4	\$15,000.00	Vehicle Replacement	ν-	\$9,400.00
	NON DWELLING EQUIPMENT		\$22,400.00			
The second secon	Elevator Upgrade	-	\$5,000.00	NON DWELLING STRUCTURES		\$5,000.00
The state of the s	Water Treatment System	1	\$5,000.00	Office Upgrade	_	\$5,000.00
	Computer Hardware	-	\$3,000.00			
	Vehicle Replacement	-	\$9,400.00	DWELLING EQUIPMENT		\$8,080.00
	NON DWELLING STRUCTURES		\$20,000.00	Ranges & refrigerators	16	\$8,080.00
	Automatic Lobby Doors	-	\$20,000.00			
	MANAGEMENT IMPROVEMENTS		\$59,948.00	MANAGEMENT IMPROVEMENTS		\$59,948.00
	Security	1	\$34,073.00	Security	-	\$34,073.00
	Facility Officer	1	\$25,875.00	Facility Officer	-	\$25,875.00
	Subtotal of Estimated Cost		\$334,928.00	Subtotal of Estimated Cost	ost	\$203,428.00

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Office of Public and Indian Housing

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U.S. Department of Housing and Urban Development

**Estimated Cost** \$18,000.00 \$15,000.00 \$20,000.00 \$5,000.00 \$30,000.00 \$30,000.00 \$235,580.00 \$235,580.00 \$15,000.00 \$153,000.00 \$15,000.00 \$15,000.00 \$45,000.00 \$15,000.00 \$44,500.00 \$15,000.00 \$10,000.00 \$5,000.00 \$8,080.00 \$4,500.00 Work Statement for Year: 2014 Quantity 20 9 7 က ന 2 N 2 Subtotal of Estimated Cost General Description of Major Work 73-19 SCATTERED SITES TOTAL NON DWELLING STRUCTURES Scattered Sites Warehouse DWELLING EQUIPMENT Development Number/Name Drainage/Site Improvements DWELLING STRUCTURES Ranges & Refrigerators SITE IMPROVEMENTS Driveways/Sidewalks Interior Renovations Termite Treatment Fence Repair Siding & Trim Sewer Line Windows Painting Electrical Roofing Piering Part II: Supporting Pages - Physical Needs Work Statement's) **Estimated Cost** \$167,928.00 \$8,080.00 \$8,080.00 \$59,948.00 \$34,073.00 \$25,875.00 \$167,928.00 \$75,000.00 \$25,000.00 \$25,000.00 \$15,000.00 \$10,000.00 \$12,400.00 \$3,000.00 \$12,500.00 \$5,000.00 \$2,500.00 \$5,000.00 Work Statement for Year: 2014 Quantity 9 32 က က 4 2 Subtotal of Estimated Cost Ranges & refrigerators
MANAGEMENT IMPROVEMENTS
Security General Description of Major Work NON DWELLING EQUIPMENT 73-18 EAST CENTRAL TOTAL Drainage/Site Improvements Development Number/Name **DWELLING STRUCTURES DWELLING EQUIPMENT** SITE IMPROVEMENTS Parking & Paving/504 Vehicle Replacement Computer Hardware **Tub Surrounds** Facility Officer Categories Floor Tiles Painting Piering Fencing Work Statement for Year 1 FFY 2010 Statement Annual See

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Suppo	Part II: Supporting Pages - Physical Nee	ds Wor	nysical Needs Work Statement's)			
Work Statement	Work Statement for Year: 2014 FFY	or Year: 20	114	Work Statement for Year. 2014 FFY	nt for Year: 20	14
for Year 1 FFY <u>2010</u>	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	73-26 COUNTRY CLUB GARDENS		\$36,506.00	73-29 OSAGE NORTH		\$16,718.00
Annual	SITE IMPROVEMENTS		\$18,253.00	SITE IMPROVEMENTS		\$8,359.00
Statement	DWELLING STRUCTURES		\$18,253.00	DWELLING STRUCTURE		\$8,359.00
				73-30 NEWTON PLAZA		\$4,776.00
			and the state of t	SITE IMPROVEMENTS		\$2,388.00
	73-27 COUNTRY CLUB GARDENS		\$5,800.00	DWELLING STRUCTURE		\$2,388.00
	SITE IMPROVEMENTS		\$2,900.00			
	DWELLING STRUCTURES		\$2,900.00			
	73-28 NEWTON COUNTRY CLUB		\$19,107.00			
	SITE IMPROVEMENTS		\$9,553.00			
	DWELLING STRUCTURES		\$9,554.00			
	Subtotal of Estimated Cost			Subtotal of Estimated Cost	st	\$82,907.00

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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Expires 4/30/2011

Part III: Supporting Pages -	rting Pages - Management Needs Work Statement's)	s Work Statemer	ıt's)	
Work Statement	Work Statement for Year: 2011 FFY	011	Work Statement for Year: 2011 FFY	)11 
for Year 1 FFY <u>2010</u>	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	OPERATING EXPENSES	\$96,565.65	CENTRAL OFFICE	\$78,400.00
Annual			SITE IMPROVEMENTS	
Statement	MANAGEMENT IMPROVEMENTS	\$343,658.28		
		\$126,658.28	DWELLING EQUIPMENT	\$0.00
	Security	\$0.00	Ranges & Refrigerators	\$0.00
	Staff Training	\$15,000.00	Replacement Window A/C Units	\$0.00
	Computer Software	\$12,000.00		-
	Facility Officers	\$0.00	NON DWELLING STRUCTURES	\$78,400.00
	Management Improvement Trainer	\$0.00	Duct Cleaning	\$2,000.00
	MIS Software Development	\$190,000.00	Roof Replacement	\$30,000.00
	ADMINISTRATION	\$408,700.00	Security Equipment	\$15,000.00
	Non-Technical Salaries	\$42,250.00	Window Sealing/Replacement	\$16,400.00
	Technical Salaries	\$250,200.00	Carpet Replacement	\$5,000.00
	Benefits	\$99,250.00	HVAC	\$5,000.00
	Sundry Administration Costs	\$17,000.00	Electrical Upgrade	\$5,000.00
	FEES AND COSTS	\$100,000.00		
	A/E Fees	\$75,000.00		
	Consultant Fees	\$25,000.00		
	Subtotal of Estimated Cost		Subtotal of Estimated Cost	\$78,400.00
			With the second	

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Capital Fund Program - Five Year Action Plan

Capital Fi	Capital Fund Program - Five Year Action Plan		U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011	of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011
Part III: Supporting Pages - M	ting Pages - Management Needs Work Statement's)	Work Statemer	ıt's)	
Work Statement	Work Statement for Year. 2012 FFY	112	Work Statement for Year. 2012 FFY	12 -
for Year 1 FFY <u>2010</u>	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	OPERATING EXPENSES	\$96,565.65	CENTRAL OFFICE	\$50,000.00
Annual			SITE IMPROVEMENTS	
Statement	MANAGEMENT IMPROVEMENTS	\$153,658.28		
	Salaries	\$126,658.28	DWELLING EQUIPMENT	\$0.00
	Security	\$0.00	Ranges & Refrigerators	\$0.00
	Staff Training	\$15,000.00	Replacement Window A/C Units	\$0.00
	Computer Software	\$12,000.00	NON DWELLING STRUCTURES	\$50,000.00
	Facility Officers	\$0.00	Central West Roof	\$20,000.00
	Management Improvement Trainer	\$0.00	Interior Reno	\$10,000.00
			Awnings	\$20,000.00
	ADMINISTRATION	\$408,700.00	NON DWELLING EQUIPMENT	\$0.00
	Non-Technical Salaries	\$42,250.00	Computer Hardware	\$0.00
	Technical Salaries	\$250,200.00	Security Equipment	\$0.00
	Benefits	\$99,250.00	Vehicle Replacement	\$0.00
	Sundry Administration Costs	\$17,000.00	Copiers	\$0.00
	FEES AND COSTS	\$100,000.00	Printers	\$0.00
	A/E Fees	\$75,000.00	TVVCR	\$0.00
	Consultant Fees	\$25,000.00	Office Furniture	\$0.00
	Subtotal of Estimated Cost		Subtotal of Estimated Cost	\$50,000.00

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Part III: Supporting Pages - N	rting Pages - Management Needs Work Statements	s work statemen		
Work Statement	Work Statement for Year: 2013	<b>313</b>	Work Statement for Year: 2013 FFY	13
for Year 1 FFY <u>2010</u>	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	OPERATING EXPENSES	\$96,565.65	CENTRAL OFFICE	\$20,000.00
Annual			SITE IMPROVEMENTS	
Statement	MANAGEMENT IMPROVEMENTS	\$153,658.28		
		\$126,658.28	DWELLING EQUIPMENT	\$0.00
	Security	\$0.00	Ranges & Refrigerators	\$0.00
	Staff Training	\$15,000.00	Replacement Window A/C Units	\$0.00
	Computer Software	\$12,000.00		
	Facility Officers	\$0.00	NON DWELLING STRUCTURES	\$20,000.00
	Management Improvement Trainer	\$0.00	Central West Renovation	\$20,000.00
			Electrical Upgrade	\$0.00
	ADMINISTRATION	\$408,700.00	NON DWELLING EQUIPMENT	\$0.00
	Non-Technical Salaries	\$42,250.00	Computer Hardware	\$0.00
	Technical Salaries	\$250,200.00	Security Equipment	\$0.00
	Benefits	\$99,250.00	Vehicle Replacement	\$0.00
	Sundry Administration Costs	\$17,000.00	Copiers	\$0.00
	FFES AND COSTS	\$100,000.00	Printers	\$0.00
	A/F Fees	\$75,000.00	TV/VCR	\$0.00
	Consultant Fees	\$25,000.00	Office Furniture	\$0.00
	Subtotal of Estimated Cost		Subtotal of Estimated Cost	\$20,000.00

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Part III: Supporting Pages - M	rting Pages - Management Needs Work Statement's)	s Work Statemen	rt's)	
Work Statement	Work Statement for Year: 2014 FFY	014	Work Statement for Year. 2014 FFY	4
for Year 1 FFY <u>2010</u>	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	OPERATING EXPENSES	\$96,565.65	CENTRAL OFFICE	\$20,000.00
Annual		#4F0 6F0 50	SILE IMPROVEMENTS	
Statement	MANAGEMEN I IMPROVEMEN IS	\$100,000.20	TWENT THE EDITIONENT	\$0.00
	Security	\$0.00	Ranges & Refrigerators	\$0.00
	Staff Training	\$15,000.00	Replacement Window A/C Units	\$0.00
100	Computer Software	\$12,000.00		
	Facility Officers	\$0.00	NON DWELLING STRUCTURES	\$20,000.00
	Management Improvement Trainer	\$0.00	Central West Roof	\$20,000.00
		The state of the s	Electrical Upgrade	\$0.00
	ADMINISTRATION	\$408,700.00	NON DWELLING EQUIPMENT	\$0.00
	Non-Technical Salaries	\$42,250.00	Computer Hardware	\$0.00
	Technical Salaries	\$250,200.00	Security Equipment	\$0.00
	Benefits	\$99,250.00	Vehicle Replacement	\$0.00
	Sunday Administration Costs	\$17,000.00	Copiers	\$0.00
	FEES AND COSTS	\$100,000.00	Printers	\$0.00
	A/F Fees	\$75,000.00	TV/VCR	\$0.00
	Consultant Fees	\$25,000.00	Office Furniture	\$0.00
	Subtotal of Estimated Cost		Subtotal of Estimated Cost	\$20,000.00

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