ERIE COUNTY HOUSING AUTHORITY

PHA Plans

5 Year Plan for Fiscal Years 2000 - 2004 Annual Plan for Fiscal Year 2000

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES	

PHA Plan Agency Identification

PHA Name: Erie County Housing Authority
PHA Number: PA087
PHA Fiscal Year Beginning: (mm/yyyy) 01/2000
Public Access to Information
Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply) _X Main administrative office of the PHA: 120 S. Center Street, Corry, PA. 16407 PHA development management offices PHA local offices
Display Locations For PHA Plans and Supporting Documents
The PHA Plans (including attachments) are available for public inspection at: (select all that apply) X Main administrative office of the PHA: (Same address as above) PHA development management offices PHA local offices Main administrative office of the local government Main administrative office of the County government Main administrative office of the State government Public library PHA website Other (list below)
PHA Plan Supporting Documents are available for inspection at: (select all that apply) _X Main business office of the PHA: (Same address as above) PHA development management offices Other (list below)



5-YEAR PLAN **PHA FISCAL YEARS 2000 - 2004**

[24 CFR Part 903.5]

A Mission

A. WIISSIUII	
families in the PH	sission for serving the needs of low-income, very low income, and extremely low-income sion of the PHA is the same as that of the Department of Housing and Urban
_	ment: To promote adequate and affordable housing, economic opportunity and e living environment free from discrimination.
	A's mission is: The mission of the Erie County Housing Authority is to provide dable housing opportunities for qualified households in a non-discriminatory
B. Goals	
	ectives listed below are derived from HUD's strategic Goals and Objectives and those
PHAS ARE STRO REACHIRE AHEN	To be selective that was a leading of the country and experimental of the country and objectives or their own, now experimental of the country of the
	Apply for additional rental vouchers:
	Reduce public housing vacancies:
	Leverage private or other public funds to create additional housing opportunities:
	Acquire or build units or developments
	Other (list below)
	pal: Improve the quality of assisted housing
Objectiv	
	Improve public housing management: (PHAS score)
	Improve voucher management: (SEMAP score)
·	Increase customer satisfaction:
	Concentrate on efforts to improve specific management functions:
	(list; e.g., public housing finance; voucher unit inspections)
	Renovate or modernize public housing units:
	Demolish or dispose of obsolete public housing:
	Provide replacement public housing:
1	Provide replacement vouchers:

	Other: (list below)
_X	PHA Goal: Increase assisted housing choices Objectives: Provide voucher mobility counseling: Conduct outreach efforts to potential voucher landlords X Increase voucher payment standards Implement voucher homeownership program: Implement public housing or other homeownership programs: X Implement public housing site-based waiting lists: For all family and elderly projects. Convert public housing to vouchers: X Other: (list below): Increase the housing resources available for persons with disabilities.
HUD S	PHA Goal: Provide an improved living environment Objectives: X Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: Implement public housing security improvements: Implement public housing security improvements: Designate developments or buildings for particular resident groups (elderly, persons with disabilities): Designate all-elderly rental complexes. Other: (list below): Increase the number of families with incomes at or above 50% of median in family public housing.
HUD S	Strategic Goal: Promote self-sufficiency and asset development of families and uals
_X	PHA Goal: Promote self-sufficiency and asset development of assisted Objectives: Increase the number and percentage of employed persons in assisted families:

	Provide or attract supportive services to improve assistance recipients' employability:
	X Provide or attract supportive services to increase independence for the elderly or families with disabilities. Expand existing partnerships with
	local service providers.
	_X Other: (list below): Work with local officials to coordinate welfare to
	work initiatives with housing assistance.
	Strategic Goal: Ensure Equal Opportunity in Housing for all Americans
_X	PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives:
	X Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and
	disability:
	Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
	Undertake affirmative measures to ensure accessible housing to persons with all
	varieties of disabilities regardless of unit size required:
	Other: (list below)
Other	PHA Goals and Objectives: (list below)
Erie Co	ounty.Goal: Maintain the H.A.'s properties in a decent condition at all times
	Objectives: 1. Achieve and maintain an average response time of 24 hours for all emergency work orders.
	2. Achieve and maintain an average response time of 20 days for all routine work orders.

Annual PHA Plan PHA Fiscal Year 2000

[24 CFR Part 903.7]

nnuai Pian Type:
elect which type of Annual Plan the PHA will submit.
Standard Plan
treamlined Plan:
X High Performing PHA (1998 PHMAP score 100)
X Small Agency (<250 Public Housing Units) - 120 units
Administering Section 8 Only
Troubled Agency Plan
xecutive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

ı Dı

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

Erie County Housing Authority Agency Plan Executive Summary

The Erie County Housing Authority has prepared this Agency Plan in accordance with the requirements of Section 511 of the Quality Housing and work Responsibility Act of 1998 and the still evolving regulations of the Department of Housing and Urban Development.

The mission statement guiding our planning process is as follows: "To provide decent and affordable housing opportunities for qualified households in a non-discriminatory manner".

It is simple, but reflective of the needs and desires of the community we serve.

Our Annual Plan for our fiscal year beginning January 1, 2000 follows this summary. In addition, our goals and objectives for the next 5 years thru 2004 were provided in the preceding section of this Plan.

Our plan also reflects the current evolution of the Quality Housing and Work Responsibility Act of 1998. Specifically, since the Act was passed in October 1998 regulations governing its implementation have been slowly promulgated by HUD. As a result, our Annual Plan for 2000 reflects the need to review our existing policies in light of the changing regulations and make needed revisions based on the characteristics of the population we serve.

This Plan will govern the administration of the following programs in Erie County:

Public Housing Projects: PA87-1 Salsbury Apts.

65 units

PA87-2 College View Apts.

40 units

PA87-3 Schick Apts.

15 units

Section 8 Rental Assistance: 594 Rental Certificates and Vouchers

In Summary, the Plan sets us on a course to meet the goals and objective established to support our mission.

Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attacl	nments		
	e which attachments are provided by selecting all that apply. Provide the attachm		
Redfiil SEPAR He rig h	in the space to the left of the name of the attachment. Note: If the attachment is ATE file submission from the PHA Plans file, provide the file name in parentheses Admissions Policy for Deconcentration to the title.	s provide in the sp	ed as a ace to
_B	FY 2000 Capital Fund Program Annual Statement		
NA_	Most recent board-approved operating budget (Required Attachment f	or PHA	.S
	that are troubled or at risk of being designated troubled ONLY)		
Opti	onal Attachments:		
	PHA Management Organizational Chart		
_C	FY 2000 Capital Fund Program 5 Year Action Plan		
	Public Housing Drug Elimination Program (PHDEP) Plan		
D	Comments of Resident Advisory Board or Boards (must be atta	ached if	not
	included in PHA Plan text)		
	Other (List below, providing each attachment name)		

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On

Display" column in the appropriate rows. All listed documents must be on display if applicable to the						
Applicable & On Display	Supporting Document	Applicable Plan Component				
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans				
	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans				
	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans				
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI))) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs				
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;				
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies				
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies				
X	Public Housing Deconcentration and Income Mixing Documentation: PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 Quality Housing and Work Responsibility Act Initial Guidance; Notice and any further HUD guidance) and 18. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies				
X	Public housing rent determination policies, including the methodology for setting public housing flat rents check here if included in the public housing A & O Policy	Annual Plan: Rent Determination				

Applicable	Supporting Document	Applicable Plan Component		
& On Display				
X	Schedule of flat rents offered at each public housing development	Annual Plan: Rent Determination		
	check here if included in the public housing	Determination		
V	A & O Policy	A IDI D		
X	Section 8 rent determination (payment standard) policies X check here if included in Section 8 Administrative	Annual Plan: Rent Determination		
	Plan			
X	Public housing management and maintenance policy	Annual Plan: Operations		
	documents, including policies for the prevention or eradication of pest infestation (including cockroach	and Maintenance		
	infestation)			
X	Public housing grievance procedures	Annual Plan: Grievance		
	X check here if included in the public housing	Procedures		
X	A & O Policy Section 8 informal review and hearing procedures	Annual Plan: Grievance		
	X check here if included in Section 8 Administrative	Procedures		
	Plan			
X	The HUD-approved Capital Fund/Comprehensive Grant	Annual Plan: Capital Needs		
	Program Annual Statement (HUD 52837) for the active grant year			
N.A.	Most recent CIAP Budget/Progress Report (HUD 52825) for	Annual Plan: Capital Needs		
X	any active CIAP grant Most recent, approved 5 Year Action Plan for the Capital	Annual Plane Capital Nacada		
Λ	Fund/Comprehensive Grant Program, if not included as an	Annual Plan: Capital Needs		
	attachment (provided at PHA option)			
N.A.	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other	Annual Plan: Capital Needs		
	approved proposal for development of public housing			
N.A.	Approved or submitted applications for demolition and/or	Annual Plan: Demolition		
	disposition of public housing	and Disposition		
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing		
	Approved or submitted assessments of reasonable	Annual Plan: Conversion of		
	revitalization of public housing and approved or submitted	Public Housing		
	conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act			
	Approved or submitted public housing homeownership	Annual Plan:		
	programs/plans	Homeownership		
	Policies governing any Section 8 Homeownership program check here if included in the Section 8	Annual Plan: Homeownership		
	Administrative Plan	110 meromp		
	Any cooperative agreement between the PHA and the TANF	Annual Plan: Community		
	agency ESS Action Plants for public housing and/or Section 9	Service & Self-Sufficiency		
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community		

Applicable & On Display	Supporting Document	Applicable Plan Component
		Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA provide a statement of the housing needs in the jurisdiction by completing the following table. In the 'Overall' Needs column, provide the estimated number of renter families that have housing needs. For the Family Needs column, provide the estimated number of renter families that have housing needs. For the Family Needs column, provide the estimated number of renter families that have housing needs. For the Family Needs column, provide the estimated number of renter families that have housing needs. For the Family Needs column, provide the estimated number of renter families that have housing needs. For the Family Needs column, provide the estimated number of renter families that have housing needs. For the Family Needs column, provide the estimated number of renter families that have housing needs for each family type of the family Needs column, provide the estimated number of renter families in the jurisdiction by needs column, provide the estimated number of renter families in the jurisdiction by needs column, provide the estimated number of renter families in the jurisdiction by needs column, provide the estimated number of renter families in the jurisdiction by needs column, provide the estimated number of renter families in the jurisdiction by needs column, provide the estimated number of renter families in the jurisdiction by needs column, provide the estimated number of renter families in the jurisdiction by needs column, provide the estimated number of renter families in the jurisdiction by needs column, provide the estimated number of renter families in the jurisdiction by needs column, provide the estimated number of that families in the jurisdiction is available upon which the jurisdiction is available up								
Tamilhopping needs for each family typical from Use N/A to indicate that no information is available upon which the PHA can make this assessment. Size								
Family of sing needs for each family types from Use N/A to indicate that no information is available upon which the PHA can make this assessment.	other data available to the PHA, provide a statement of the housing needs in the jurisdiction by							
Family of sing needs for each family types from Use N/A to indicate that no information is available upon which the PHA can make this assessment.	completing the following table. In the "Overall" Needs column, provide the estimated number of renter							
Use N/A to indicate that no information is available upon which the PHA can make this assessment. Size	families that have housing needs. For the remaining the racteristics, rate the impact of that factor on the families that have housing needs.						t factor on the	
Income <= 30% of 2 5 5 1 1 1 1 1 1 1 1	Family Trying needs fo	r each family	/ t yffe rdfrom	1 toutplwith	b@inlgy"no i	mpacess-and :	5 b & ing "sev	erd-inapiaot."
Income <= 30% of 2 5 5 1 1 1 1 1 1 1 1	Use N/A to indic	at ch at no ii	nförmation i	s available u	pon which tl	he'PHA can	make this as	sessment.
Income <= 30% of 2		era					Size	
Income <= 30% of 2		11						
AMI Income >30% but 69 3 3 1 1 1 1 1 1								
AMI Income >30% but 69 3 3 1 1 1 1 1 <=50% of AMI Income >50% but 2 2 1 1 1 1 1 1 <80% of AMI	Incomo <- 200% of	2	5	5	1	1	1	1
Income >30% but 69 3 3 1 1 1 1 1 1 1		2	3	3	1	1	1	1
<=50% of AMI Income >50% but 2 2 1 1 1 1 1 1 1 < 80% of AMI	AMI							
Income >50% but 2 2 1 1 1 1 1 1 1	Income >30% but	69	3	3	1	1	1	1
<80% of AMI	<=50% of AMI							
<80% of AMI	Income >50% but	2	2	1	1	1	1	1
		2	2	1	1	1	1	1
Elderly 59 5 2 1 2 1 3	<80% OF AIVII							
	Elderly	59	5	2	1	2	1	3
Families with 16 5 5 1 5 1 3	Families with	16	5	5	1	5	1	3
Disabilities	Disabilities							

Family Type	Ov era ll	Afford- ability	Supply	Quality	Access- ibility	2. Size	Loca-tion
Race/Ethnicity							
Race/Ethnicity							
Race/Ethnicity							
Race/Ethnicity							

Wha	sources of information did the PHA use to conduct this analysis? (Check all that apply
all m	rerials must be made available for public inspection.)
	Consolidated Plan of the Jurisdiction/s
	Indicate year:
	U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS")
	dataset
	American Housing Survey data
	Indicate year:
	Other housing market study Indicate year:
X	Other sources: (list and indicate year of information): 1999 waiting list data, staff
	ews and advisory council comments.
A 1	ousing Needs of Femilies on the Public Housing and Section 8
State	
State PHA	enant- Based Assistance Waiting Lists the housing needs of the families on the PHA's waiting list/s. Complete one table for each type of
State PHA	enant- Based Assistance Waiting Lists the housing needs of the families on the PHA's waiting list/s. Complete one table for each type of tide waiting list administered by the PHA. PHAs may provide separate tables for site-based of the part of the part of the phase
State PHA sub-j	enant- Based Assistance Waiting Lists the housing needs of the families on the PHA's waiting list/s. Complete one table for each type of tide waiting list administered by the PHA. PHAs may provide separate tables for site-based of isdictional public housing waiting lists at their option.
State PHA sub-ju	enant- Based Assistance Waiting Lists the housing needs of the families on the PHA's waiting list/s. Complete one table for each type of tide waiting list administered by the PHA. PHAs may provide separate tables for site-based disdictional public housing waiting lists at their option. Housing Needs of Families on the Waiting List
State PHA sub-ju	enant- Based Assistance Waiting Lists the housing needs of the families on the PHA's waiting list/s. Complete one table for each type of ide waiting list administered by the PHA. PHAs may provide separate tables for site-based disdictional public housing waiting lists at their option. Housing Needs of Families on the Waiting List type: (select one)
State PHA sub-ji	enant- Based Assistance Waiting Lists the housing needs of the families on the PHA's waiting list/s. Complete one table for each type of ide waiting list administered by the PHA. PHAs may provide separate tables for site-based disdictional public housing waiting lists at their option. Housing Needs of Families on the Waiting List type: (select one) In 8 tenant-based assistance Public Housing (Elderly) In ed Section 8 and Public Housing
State PHA sub-ji iting lis Secti	enant- Based Assistance Waiting Lists the housing needs of the families on the PHA's waiting list/s. Complete one table for each type of tide waiting list administered by the PHA. PHAs may provide separate tables for site-based disdictional public housing waiting lists at their option. Housing Needs of Families on the Waiting List type: (select one) In 8 tenant-based assistance Public Housing (Elderly) In the Section 8 and Public Housing Housing Site-Based or sub-jurisdictional waiting list (optional)
State PHA sub-ji iting lis Secti	enant- Based Assistance Waiting Lists the housing needs of the families on the PHA's waiting list/s. Complete one table for each type of ide waiting list administered by the PHA. PHAs may provide separate tables for site-based disdictional public housing waiting lists at their option. Housing Needs of Families on the Waiting List type: (select one) In 8 tenant-based assistance Public Housing (Elderly) In ed Section 8 and Public Housing

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	I		
Waiting list total	59		12
Extremely low	2	4	
income <=30% AMI			
Very low income	55	920	
(>30% but <=50%			
AMI)			
Low income	2	4	
(>50% but <80%			
AMI)			
Families with children	0	0	
Elderly families	43	73	
Families with	16	27	
Disabilities			
Race/ethnicity	58(white)	99	
Race/ethnicity	1(black)	1	
Race/ethnicity			
Race/ethnicity			

Characteristics by			
Bedroom Size (Public			
Housing Only)			
1BR	54	92	12
2 BR	5	8	0
3 BR			
4 BR			
5 BR			
5+ BR			

Is the waiting list closed (select one)? X No Yes If yes:

B. How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

NOTE: attempts were made to replicate the chart above so that the HA's Public Housing Family and Section 8 waiting list data could be displayed, but the chart

would not replicate.

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select al	l that apply
_X	Employ effective maintenance and management policies to minimize the number of
	public housing units off-line
_X	Reduce turnover time for vacated public housing units
	Reduce time to renovate public housing units
	Seek replacement of public housing units lost to the inventory through mixed finance
	development
	Seek replacement of public housing units lost to the inventory through section 8
	replacement housing resources
_X	Maintain or increase section 8 lease-up rates by establishing payment standards that
	will enable families to rent throughout the jurisdiction
	Undertake measures to ensure access to affordable housing among families assisted
	by the PHA, regardless of unit size required
_X	Maintain or increase section 8 lease-up rates by marketing the program to owners,
	particularly those outside of areas of minority and poverty concentration
_X	Maintain or increase section 8 lease-up rates by effectively screening Section 8
	applicants to increase owner acceptance of program
	Participate in the Consolidated Plan development process to ensure coordination
	with broader community strategies
	Other (list below)
~ .	
	gy 2: Increase the number of affordable housing units by:
Select al	ll that apply
	Apply for additional section 8 units should they become available
	Leverage affordable housing resources in the community through the creation of
mixed -	- finance housing
	Pursue housing resources other than public housing or Section 8 tenant-based
	assistance.
	Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strate	gy 1: Target available assistance to families at or below 30 % of AMI
Select al	ll that apply
_X	Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
_X _	Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
	Employ admissions preferences aimed at families with economic hardships Adopt rent policies to support and encourage work
	Other: (list below)
Need:	Specific Family Types: Families at or below 50% of median
	gy 1: Target available assistance to families at or below 50% of AMI
	Employ admissions preferences aimed at families who are working
	Adopt rent policies to support and encourage work
	Other: (list below)
В.	Need: Specific Family Types: The Elderly
	gy 1: Target available assistance to the elderly:
	Seek designation of public housing for the elderly
	Apply for special-purpose vouchers targeted to the elderly, should they become available
	Other: (list below)
Need:	Specific Family Types: Families with Disabilities
Strate	gy 1: Target available assistance to Families with Disabilities:
Select al	ll that apply
	Seek designation of public housing for families with disabilities
	Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
_X	Apply for special-purpose vouchers targeted to families with disabilities, should they
37	become available
_X	Affirmatively market to local non-profit agencies that assist families with disabilities Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Sciect II	E applicable Control of the Control
_X	Affirmatively market to races/ethnicities shown to have disproportionate housing
	needs
	Other: (list below)
Strate	gy 2: Conduct activities to affirmatively further fair housing
	ll that apply
_X	Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
	Market the section 8 program to owners outside of areas of poverty /minority concentrations
	Other: (list below)
	Housing Needs & Strategies: (list needs and strategies below): Need: update s. Strategy: review and update policies in accordance with the Public Housing a Act.
	easons for Selecting Strategies
will pu	factors listed below, select all that influenced the PHA's selection of the strategies it rsue:
will pu _X	•
_X	rsue:
_X _X	Funding constraints
_X _X	Funding constraints Staffing constraints
_X _X	Funding constraints Staffing constraints Limited availability of sites for assisted housing Extent to which particular housing needs are met by other organizations in the
_X _X	Funding constraints Staffing constraints Limited availability of sites for assisted housing Extent to which particular housing needs are met by other organizations in the community Evidence of housing needs as demonstrated in the Consolidated Plan and other
_X _X	Funding constraints Staffing constraints Limited availability of sites for assisted housing Extent to which particular housing needs are met by other organizations in the community Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA Influence of the housing market on PHA programs Community priorities regarding housing assistance
_X _X	Funding constraints Staffing constraints Limited availability of sites for assisted housing Extent to which particular housing needs are met by other organizations in the community Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA Influence of the housing market on PHA programs Community priorities regarding housing assistance Results of consultation with local or state government
_X _X	Funding constraints Staffing constraints Limited availability of sites for assisted housing Extent to which particular housing needs are met by other organizations in the community Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA Influence of the housing market on PHA programs Community priorities regarding housing assistance Results of consultation with local or state government Results of consultation with residents and the Resident Advisory Board
_X _X	Funding constraints Staffing constraints Limited availability of sites for assisted housing Extent to which particular housing needs are met by other organizations in the community Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA Influence of the housing market on PHA programs Community priorities regarding housing assistance Results of consultation with local or state government

	FY 2000 A		

Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible buryons. For Sources funds, indicate the use for those funds aplanned the following catplatistic publics housing operations, public housing capital improvements, public housing

1. Federal Grants (FY 2000 grants) safety/security, public housing a) Public Housing Operating Fund 84,550 173,779 b) Public Housing Capital Fund 0 c) HOPE VI Revitalization d) HOPE VI Demolition 0 e) Annual Contributions for Section 8 2,219,859 Tenant-Based Assistance f) Public Housing Drug Elimination 0 Program (including any Technical Assistance funds) g) Resident Opportunity and Self-0 **Sufficiency Grants** h) Community Development Block 0 Grant i) HOME 0 0 Other Federal Grants (list below) 2. Prior Year Federal Grants (unobligated funds only) (list below) not applicable 0 3. Public Housing Dwelling Rental Income rental income 270,230 PH operations **4. Other income** (list below) 4,560 PH operations investments 4,900 other income PH operations **4. Non-federal sources** (list below)

Sources	Planned \$	Planned Uses	
Total resources	2,757,878		

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing
Exemptions: PHAs that do not administer public housing are not required to complete subcomponent
A) Eligibility
a. When does the PHA verify eligibility for admission to public housing? (select all that apply)
When families are within a certain number of being offered a unit: (state number)
When families are within a certain time of being offered a unit: (state time)
X_ Other: (describe): As applicants get to the top of the waiting list
b. Which non-income (screening) factors does the PHA use to establish eligibility for
admission to public housing (select all that apply)?
X Criminal or Drug-related activity
X Rental history
X Housekeeping
X_ Other (describe): Ability to live independently for elderly.
cX_Yes No: Does the PHA request criminal records from local law enforcement
agencies for screening purposes?
d Yes _X_ No: Does the PHA request criminal records from State law enforcement
agencies for screening purposes?
eYes _X_ No: Does the PHA access FBI criminal records from the FBI for
screening purposes? (either directly or through an NCIC-authorized

(2) Waiting List Organization

source)

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)
_X Community-wide list
Sub-jurisdictional lists
Site-based waiting lists
Other (describe)
b. Where may interested persons apply for admission to public housing?
_X PHA main administrative office
PHA development site management office
Other (list below)
c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) Assignment
1. How many site-based waiting lists will the PHA operate in the coming year? 4
2X_YesNo: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)? If yes, how many lists?
3XYes No: May families be on more than one list simultaneously If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
_X PHA main administrative office
All PHA development management offices Management offices at developments with site based weiting lists
Management offices at developments with site-based waiting listsAt the development to which they would like to applyOther (list below)
(3) Assignment
a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one) One Two

Three or More
bXYes No: Is this policy consistent across all waiting list types?
c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:
(4) Admissions Preferences
a. Income targeting: Yes _X No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
b. Transfer policies: In what circumstances will transfers take precedence over new admissions? (list below) Emergencies Overhoused _X Underhoused _X Medical justification Administrative reasons determined by the PHA (e.g., to permit modernization work) Resident choice: (state circumstances below) Other: (list below)
 a. Preferences 1X Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection (5) Occupancy)
 Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)
Former Federal preferences: X Involuntary Displacement (Natural disaster only) X Victims of domestic violence Substandard housing

V	Homelessness				
_X	High rent burden (rent is > 50 percent of income)				
Other preferences: (select below)					
	Working families and those unable to work because of age or disability				
	Veterans and veterans' families				
_X	· · · · · · · · · · · · · · · · · · ·				
	Households that contribute to meeting income goals (broad range of incomes)				
	Those previously enrolled in educational, training, or upward mobility programs				
	Victims of reprisals or hate crimes				
	Other preference(s) (list below)				
3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.					
_1	Date and Time (Serves as tie breaker all things being equal)				
Forme	r Federal preferences:				
Forme _1_	r Federal preferences: Involuntary Displacement (Natural disaster only)				
	•				
1	Involuntary Displacement (Natural disaster only)				
1 _1_	Involuntary Displacement (Natural disaster only) Victims of domestic violence				
1 _1_	Involuntary Displacement (Natural disaster only) Victims of domestic violence Substandard housing				
_11	Involuntary Displacement (Natural disaster only) Victims of domestic violence Substandard housing Homelessness High rent burden				
_11	Involuntary Displacement (Natural disaster only) Victims of domestic violence Substandard housing Homelessness High rent burden preferences (select all that apply)				
_11	Involuntary Displacement (Natural disaster only) Victims of domestic violence Substandard housing Homelessness High rent burden preferences (select all that apply) Working families and those unable to work because of age or disability				
_11	Involuntary Displacement (Natural disaster only) Victims of domestic violence Substandard housing Homelessness High rent burden preferences (select all that apply) Working families and those unable to work because of age or disability Veterans and veterans' families				
_11	Involuntary Displacement (Natural disaster only) Victims of domestic violence Substandard housing Homelessness High rent burden preferences (select all that apply) Working families and those unable to work because of age or disability Veterans and veterans' families Residents who live and/or work in the jurisdiction				
_11	Involuntary Displacement (Natural disaster only) Victims of domestic violence Substandard housing Homelessness High rent burden preferences (select all that apply) Working families and those unable to work because of age or disability Veterans and veterans' families Residents who live and/or work in the jurisdiction Those enrolled currently in educational, training, or upward mobility programs				
_11	Involuntary Displacement (Natural disaster only) Victims of domestic violence Substandard housing Homelessness High rent burden preferences (select all that apply) Working families and those unable to work because of age or disability Veterans and veterans' families Residents who live and/or work in the jurisdiction Those enrolled currently in educational, training, or upward mobility programs Households that contribute to meeting income goals (broad range of incomes)				
_11	Involuntary Displacement (Natural disaster only) Victims of domestic violence Substandard housing Homelessness High rent burden preferences (select all that apply) Working families and those unable to work because of age or disability Veterans and veterans' families Residents who live and/or work in the jurisdiction Those enrolled currently in educational, training, or upward mobility programs Households that contribute to meeting income goals (broad range of incomes) Households that contribute to meeting income requirements (targeting)				
_11	Involuntary Displacement (Natural disaster only) Victims of domestic violence Substandard housing Homelessness High rent burden preferences (select all that apply) Working families and those unable to work because of age or disability Veterans and veterans' families Residents who live and/or work in the jurisdiction Those enrolled currently in educational, training, or upward mobility programs Households that contribute to meeting income goals (broad range of incomes) Households that contribute to meeting income requirements (targeting)				

4. Ke	The PHA applies preferences within income tiers
X	Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements. However, HA will monitor its admissions during FY2000 to ensure adequacy of applicant pool.
<u>(5) O</u>	<u>occupancy</u>
rul _X _X	nat reference materials can applicants and residents use to obtain information about the les of occupancy of public housing (select all that apply) The PHA-resident lease The PHA's Admissions and (Continued) Occupancy policy PHA briefing seminars or written materials Other source (list)
that a	
(6) D	econcentration and Income Mixing
need	Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the for measures to promote deconcentration of poverty or income mixing? (See ment A).
b	Yes _X_ No: Did the PHA adopt any changes to its admissions policies based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?
c. If t	he answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site-based waiting lists If selected, list targeted developments below:
Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments If selected, list targeted developments below:
Employing new admission preferences at targeted developments If selected, list targeted developments below:
Other (list policies and developments targeted below)
dYes _X No: Did the PHA adopt any changes to other policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?
e. If the answer to d was yes, how would you describe these changes? (select all that apply)
Additional affirmative marketing Actions to improve the marketability of certain developments Adoption or adjustment of ceiling rents for certain developments Adoption of rent incentives to encourage deconcentration of poverty and incomemixing Other (list below)
f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)
_X Not applicable: results of analysis did not indicate a need for such efforts List (any applicable) developments below:
g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)
X Not applicable: results of analysis did not indicate a need for such efforts List (any applicable) developments below:
NOTE: During F.Y. 2000 the ha will be reviewing its existing policies and revising them as needed to address the deconcentration issues resulting from

its analysis.

B. Section 8

Unless: otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).
a. What is the extent of screening conducted by the PHA? (select all that apply) Criminal or drug-related activity only to the extent required by law or regulation
Criminal and drug-related activity, more extensively than required by law or regulation
More general screening than criminal and drug-related activity (list factors below) _X_ Other (list below): Unpaid debts to the HA
b Yes _X No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
cYes _X No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
dYes _X No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
e. Indicate what kinds of information you share with prospective landlords? (select all that
apply) Criminal or drug-related activity _X_ Other (describe below)
(2) Waiting List Organization
a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
X None
Federal public housing
Federal moderate rehabilitation
Federal project-based certificate program
Other federal or local program (list below)
b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

_X PHA main administrative office Other (list below)
(3) Search Time
aXYes No: Does the PHA give extensions on standard 60-day period to search for a unit?
If yes, state circumstances below: Given the local market conditions, if the applicant is making an effort an extension up to a maximum of 4 months total search time.
(4) Admissions Preferences
a. Income targeting
X No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?
b. Preferences X 1Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent (5) Special purpose section 8 assistance programs)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)
Former Federal preferences _X Involuntary Displacement (Natural disaster only) _X Victims of domestic violence Substandard housing Homelessness _X_ High rent burden (rent is > 50 percent of income)
Other preferences (select all that apply) Working families and those unable to work because of age or disability Veterans and veterans' families _X Residents who live and/or work in your jurisdiction Those enrolled currently in educational, training, or upward mobility programs

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Households that contribute to meeting income goals (broad range of incomes) Households that contribute to meeting income requirements (targeting) Those previously enrolled in educational, training, or upward mobility programs Victims of reprisals or hate crimes Other preference(s) (list below)	
3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next each. That means you can use "1" more than once, "2" more than once, etc.	
_1 Date and Time: (Serves as tie breaker all things being equal).	
Former Federal preferences _1 Involuntary Displacement (Natural disaster only) _1_ Victims of domestic violence Substandard housing Homelessness _1_ High rent burden	
Other preferences (select all that apply) Working families and those unable to work because of age or disability Veterans and veterans' families Residents who live and/or work in your jurisdiction Those enrolled currently in educational, training, or upward mobility programs Households that contribute to meeting income goals (broad range of incomes) Households that contribute to meeting income requirements (targeting) Those previously enrolled in educational, training, or upward mobility programs Victims of reprisals or hate crimes Other preference(s) (list below)	
 4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one) _X Date and time of application _ Drawing (lottery) or other random choice technique 	

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)
_X This preference has previously been reviewed and approved by HUD The PHA requests approval for this preference through this PHA Plan
 6. Relationship of preferences to income targeting requirements: (select one) The PHA applies preferences within income tiers _X Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements. However, HA will monitor its admissions during FY 2000 to ensure the adequacy of the applicant pool.
(5) Special Purpose Section 8 Assistance Programs
 a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply) The Section 8 Administrative Plan Briefing sessions and written materials _X_ Other (list below): Not applicable, HA has no special allocation. a. How does the PHA announce the availability of any special-purpose section 8 programs
to the public?
Through published notices _X Other (list below): Not applicable, HA has no special allocation.
4. PHA Rent Determination Policies [24 CFR Part 903.7 9 (d)]
A. Public Housing
Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.
(1) Income Based Rent Policies Describe the PHA's income based rent setting policy/ies for public housing using, including
discretionary; (that is not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

	The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to subcomponent (2))
or	-
_X	The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)
b. Mir	imum Rent
	at amount best reflects the PHA's minimum rent? (select one) \$0 \$1-\$25 \$26-\$50
2	_Yes _X No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?
3. If ye	es to question 2, list these policies below:
a. Re	nts set at less than 30% than adjusted income
2. If y	_Yes _X No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income? es to above, list the amounts or percentages charged and the circumstances under tich these will be used below:
	ich of the discretionary (optional) deductions and/or exclusions policies does the PHA in to employ (select all that apply) For the earned income of a previously unemployed household member For increases in earned income Fixed amount (other than general rent-setting policy) If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy) If yes, state percentage/s and circumstances below:	
For household heads For other family members For transportation expenses For the non-reimbursed medical expenses of non-disabled or non-elderly families Other (describe below)	
e. Ceiling rents	
1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)	
Yes for all developments Yes but only for some developments X No	
2. For which kinds of developments are ceiling rents in place? (select all that apply)	
For all developments For all general occupancy developments (not elderly or disabled or elderly only) For specified general occupancy developments For certain parts of developments; e.g., the high-rise portion For certain size units; e.g., larger bedroom sizes Other (list below)	
3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)	
Market comparability study Fair market rents (FMR) 95 th percentile rents 75 percent of operating costs 100 percent of operating costs for general occupancy (family) developments Operating costs plus debt service	

The "rental value" of the unit Other (list below)
f. Rent re-determinations:
 Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply) Never At family option X Any time the family experiences an income increase Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) Other (list below)
gYes _X No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?
(2) Flat Rents
 In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.) _X The section 8 rent reasonableness study of comparable housing _ Survey of rents listed in local newspaper _ Survey of similar unassisted units in the neighborhood _ Other (list/describe below)
B. Section 8 Tenant-Based Assistance
Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher standards)
Describe the voucher payment standards and policies.
a. What is the PHA's payment standard? (select the category that best describes your

standard)	
At or above 90% but below100% of FMR	
_X 100% of FMR	
Above 100% but at or below 110% of FMR	
Above 110% of FMR (if HUD approved; describe circumstances below)	
b. If the payment standard is lower than FMR, why has the PHA selected this standard?	
(select all that apply)	
FMRs are adequate to ensure success among assisted families in the PHA's segme of the FMR area	nt
The PHA has chosen to serve additional families by lowering the payment standard	L
Reflects market or submarket	
Other (list below)	
c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)	
FMRs are not adequate to ensure success among assisted families in the PHA's	
segment of the FMR area	
Reflects market or submarket	
To increase housing options for families	
Other (list below)	
 d. How often are payment standards reevaluated for adequacy? (select one) _X Annually Other (list below) 	
e. What factors will the PHA consider in its assessment of the adequacy of its payment	
standard? (select all that apply)	
_X Success rates of assisted families _X Rent burdens of assisted families	
Other (list below)	
Outer (list below)	
(2) Minimum Rent	
a. What amount best reflects the PHA's minimum rent? (select one) \$0	

_X \$1-\$25 \$26-\$50				
bYes _X No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)				
5. Operations and Management (Not applicable to Erie County) [24 CFR Part 903.7 9 (e)]				
Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2) A. PHA Management Structure				
An organizati attached.	(Selectbothe)PHA's management structure and organization. An organization chart showing the PHA's management structure and organization is attached. A brief description of the management structure and organization of the PHA follows:			
<u> </u>	Under PHA Management		the beginning of	
Program Name	Uhits pro Finalities year, a sindicate that the PHA does not served at Year	A, number of families served at not expected turnover in each. ot operate any of the programs l	(Use "NA" to	
Public Housing	Beginning			
Section 8 Vouchers				
Section 8 Certificates				
Section 8 Mod Rehab				
Special Purpose Section				
8 Certificates/Vouchers				
(list individually)				
Public Housing Drug				
Elimination Program				
(PHDEP)				

Other Federal

Programs(list individually)

C.	Management	and	Maintenance	Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8(2)an Section: 8 Management: (list below)

<u>6. PHA Grievance Procedures</u> (Not applicable to Erie County)

[24 CFR Part 903.7 9 (f)]
Exemptions from component 6: High performing PHAs are not required to complete component 6 Section 8-Only PHAs are exempt from sub-component 6A.
A. Public Housing
1Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpar B, for residents of public housing?
If yes, list additions to federal requirements below:
 2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply) PHA main administrative office PHA development management offices Other (list below)
B. Section 8 Tenant-Based Assistance
1YesNo: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?
If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal

review and informal hearing processes? (select all that apply)
PHA main administrative office Other (list below)
Other (list below)
7 Canital Improvement Needs
7. Capital Improvement Needs [24 CFR Part 903.7 9 (g)]
Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and
A. Capital Fund Activities
Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may
skip to composent 7B p.All other BHAs must complete to A as instructed.
Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital
of its public housing developments. This statement can be completed by using the CFP Annual
of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the value in transfer at the PHA Plan template OR, at the PHA's
option, by HA plangua data summer Broperly updated HUD-52837.
-or-
The Capital Fund Program Annual Statement is provided below: (if selected, copy
the CFP Annual Statement from the Table Library and insert here)
, , , , , , , , , , , , , , , , , , ,
(2) Optional 5-Year Action Plan
Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement
can be completed by using the property of the providing an optional 3-Year Action brary for the end of the PHA Plan template OR by completing and attaching a properly updated HUD-52834. Fund? (If no, skip to sub-component 7B)
Fund? (If no, skip to sub-component /B)
b. If yes to question a, select one:
The Capital Fund Program 5-Year Action Plan is provided as an attachment to the
PHA Plan at Attachment C
-or-
The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy
the CFP optional 5 Year Action Plan from the Table Library and insert here)
B. HOPE VI and Public Housing Development and Replacement
D. HOLE VI and I done Housing Development and Replacement

Activities (Non-Capital Fund)

HOPE VI and/or public	inponent 7B: All PHAs administering public housing. Identify any approved housing development or replacement activities not described in the Capital Fund ent. a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary) b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)
2. De	velopment name: velopment (project) number: tus of grant: (select the statement that best describes the current status)
	 Revitalization Plan under development Revitalization Plan submitted, pending approval Revitalization Plan approved Activities pursuant to an approved Revitalization Plan underway
Yes _X No:	c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below:
Yes _X No:	d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
Yes _X No:	e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:
	ent 8: Section 8 only PHAs are not required to complete this section. o: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of

1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description	on
Yes No:	Has the PHA provided the activities description information in the optional Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)
Dem	olition/Disposition Activity Description
1a. Development name:	
1b. Development (project) n	umber:
2. Activity type:Demol	
	osition
3. Application status (select	one)
Approved	1
Submitted, pending a Planned application	approvai
	, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected:	t, submitted, or planned for submission. (DD/WWW 1.1)
Coverage of action (select or	ne)
Part of the developme	·
Total development	
7. Timeline for activity:	
 a. Actual or projecte 	d start date of activity:
b. Projected end date	e of activity:
Families with 1 Disabilities [24 CFR Part 903.7 9 (i)]	Public Housing for Occupancy by Elderly Families or Disabilities or Elderly Families and Families with
	Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with

disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

Has the PHA provided all required activity description information

for this component in the **optional** Public Housing Asset

Management Toble? If "yee" skin to component 10. If "No"

wanagement rable: if yes, skip to component to. if two,
complete the Activity Description table below.
Designation of Public Housing Activity Description
1a. Development name:
1b. Development (project) number:
2. Designation type:
Occupancy by only the elderly
Occupancy by families with disabilities
Occupancy by only elderly families and families with disabilities
3. Application status (select one)
Approved; included in the PHA's Designation Plan
Submitted, pending approval
Planned application
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)
5. If approved, will this designation constitute a (select one)
New Designation Plan
Revision of a previously-approved Designation Plan?
1. Number of units affected:
7. Coverage of action (select one)
Part of the development
Total development

2. Activity Description

No:

Yes

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10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]	. 10. 6
•	nent 10; Section 8 only PHAs are not required to complete this section.
	easonable Revitalization Pursuant to section 202 of the HUD
FY 1996 HUI	Appropriations Act
1Yes _X No	: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)
2. Activity DescriptionYes No:	Has the PHA provided all required activity description information for this component in the optional Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.
Conversi	on of Public Housing Activity Description
1a. Development name:	
1b. Development (project) n	umber:
2. What is the status of the re	equired assessment?
Assessment underv	
Assessment results	
	approved by HUD (if marked, proceed to next question)
Other (explain belo	w)
3Yes No: Is a C	Conversion Plan required? (If yes, go to block 4; if no, go to
block 5.)	

4. Status of Conversion Plan (select the statement that best describes the current status)

5. Description of how requirements of Section 202 are being satisfied by means other than

Units addressed in a pending or approved demolition application (date submitted

Conversion Plan submitted to HUD on: (DD/MM/YYYY) Conversion Plan approved by HUD on: (DD/MM/YYYY)

or approved:

Activities pursuant to HUD-approved Conversion Plan underway

Conversion Plan in development

conversion (select one)

Units addressed in	a pending or approved HOPE VI demolition application (date
S	submitted or approved:)
	a pending or approved HOPE VI Revitalization Plan (date
\$	submitted or approved:)
=	onger applicable: vacancy rates are less than 10 percent
Requirements no l	onger applicable: site now has less than 300 units
Other: (describe b	elow)
B. Reserved for Co	onversions pursuant to Section 22 of the U.S. Housing Act of
	onversions pursuant to Section 33 of the U.S. Housing Act of
1937	
	ship Programs Administered by the PHA
[24 CFR Part 903.7 9 (k)]	
A. Public Housing	
	nent 11A: Section 8 only PHAs are not required to complete 11A.
_	: Does the PHA administer any homeownership programs
11 cs _A 1vc	administered by the PHA under an approved section 5(h)
	homeownership program (42 U.S.C. 1437c(h)), or an approved
	HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or
	plan to apply to administer any homeownership programs under
	section 5(h), the HOPE I program, or section 32 of the U.S.
	Housing Act of 1937 (42 U.S.C. 1437z-4). (If "No", skip to
	component 11B; if "yes", complete one activity description for each
	applicable program/plan, unless eligible to complete a streamlined
	submission due to small PHA or high performing PHA status.
	PHAs completing streamlined submissions may skip to component
	11B.)
	,
2. Activity Description	on .
Yes No:	Has the PHA provided all required activity description information
105110.	1 1 1
	for this component in the optional Public Housing Asset
	Management Table? (If "yes", skip to component 12. If "No",
	complete the Activity Description table below.)
Public F	Iousing Homeownership Activity Description
	· '

(Comp	olete one for each development affected)
1a. Development name:	1
1b. Development (project) no	umber:
2. Federal Program authority	
HOPE I	
5(h)	
Turnkey III	
Section 32 of the U	SHA of 1937 (effective 10/1/99)
3. Application status: (select	one)
Approved; included	in the PHA's Homeownership Plan/Program
Submitted, pending	approval
Planned application	
4. Date Homeownership Plan (DD/MM/YYYY)	n/Program approved, submitted, or planned for submission:
5. Number of units affected	
6. Coverage of action: (sele	ect one)
Part of the developmen	, and the second
Total development	
	Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. High performing PHAs may skip to component 12.)
2. Program Description	n:
a. Size of ProgramYes No:8 homeownership optic	Will the PHA limit the number of families participating in the section on?
number of part	the question above was yes, which statement best describes the icipants? (select one) ewer participants

26 - 50 participants 51 to 100 participants more than 100 participants
b. PHA-established eligibility criteria
YesNo: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:
12. PHA Community Service and Self-sufficiency Programs [24 CFR Part 903.7 9 (1)]
Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.
NOTE: This section not applicable to Erie County
A. PHA Coordination with the Welfare (TANF) Agency
1. Cooperative agreements:
Yes No: Has the PHA has entered into a cooperative agreement with the TANF
Agency, to share information and/or target supportive services (as
contemplated by section 12(d)(7) of the Housing Act of 1937)?
If yes, what was the date that agreement was signed? DD/MM/YY
2. Other coordination efforts between the PHA and TANF agency (select all that apply) Client referrals
Information sharing regarding mutual clients (for rent determinations and otherwise) Coordinate the provision of specific social and self-sufficiency services and programs
to eligible families Jointly administer programs
Solidy administer programs Partner to administer a HUD Welfare-to-Work voucher program
Joint administration of other demonstration program
Other (describe)
B. Services and programs offered to residents and participants
(1) General
a. Self-Sufficiency Policies

Which, if any of the following discretion	ary policies will the PHA employ to enhance
the economic and social self-sufficiency	of assisted families in the following areas?
(select all that apply)	
Public housing rent determination	on policies
Public housing admissions polic	ies
Section 8 admissions policies	
Preference in admission to section	on 8 for certain public housing families
Preferences for families working	g or engaging in training or education
	rams operated or coordinated by the PHA
Preference/eligibility for public	housing homeownership option participation
Preference/eligibility for section	8 homeownership option participation
Other policies (list below)	
b. Economic and Social self-sufficiency	programs
enhance the econo (If "yes", complete	rdinate, promote or provide any programs to mic and social self-sufficiency of residents? the following table; if "no" skip to subily Self Sufficiency Programs. The position
of the table may be	e altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)

(2) Family Self Sufficiency program/s

	mily Self Sufficiency (FSS) Participa	tion
ogram	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
olic Housing		
ction 8		
H P	f the PHA is not maintaining the HUD, does the most recent FSS APHA plans to take to achieve at left no, list steps the PHA will take	Action Plan address the steps the ast the minimum program size?
Housing Act of 1937 (program requirements) Adopting appropriate policies and train Informing resident Actively notifying reexamination. Establishing or put	g with the statutory requirements (relating to the treatment of income) by: (select all that apply) riate changes to the PHA's public staff to carry out those policies ats of new policy on admission are gresidents of new policy at times cursuing a cooperative agreement g the exchange of information are procool for exchange of information	ne changes resulting from welfard c housing rent determination and reexamination in addition to admission and with all appropriate TANF and coordination of services

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP that are submitting a PHDEP plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. De	escribe the need for measures to ensure the safety of public housing residents (select all
tha	t apply)
	High incidence of violent and/or drug-related crime in some or all of the PHA's developments
	High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
	Residents fearful for their safety and/or the safety of their children
	·
	People on waiting list unwilling to move into one or more developments due to
	perceived and/or actual levels of violent and/or drug-related crime
	Other (describe below)
	hat information or data did the PHA used to determine the need for PHA actions to approve safety of residents (select all that apply).
	Safety and security survey of residents
	Analysis of crime statistics over time for crimes committed "in and around" public housing authority
	Analysis of cost trends over time for repair of vandalism and removal of graffiti
	Resident reports
	PHA employee reports
	Police reports
	Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug
	programs
	Other (describe below)
3. W	hich developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities Crime Prevention Through Environmental Design Activities targeted to at-risk youth, adults, or seniors Volunteer Resident Patrol/Block Watchers Program
Other (describe below)
2. Which developments are most affected? (list below)
C. Coordination between PHA and the police
1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)
Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
Police provide crime data to housing authority staff for analysis and action Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
Police regularly testify in and otherwise support eviction cases
Police regularly meet with the PHA management and residents Agreement between PHA and local law enforcement agency for provision of above-
baseline law enforcement services Other activities (list below)
2. Which developments are most affected? (list below)
 D. Additional information as required by PHDEP/PHDEP Plan PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements
<u>prior tyreceipt of PHDEP in the PHDEP in the fiscal</u> year covered by this PHA Plan?
Yes No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA
Plan?YesNo: This PHDEP Plan is an Attachment. (Attachment Filename:)
44.CFRESERVED)FOR PET POLICY

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit
[24 CFR Part 903.7 9 (p)]
1XYes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U S.C. 1437c(h))? (If no, skip to component 17.)
2XYes No: Was the most recent fiscal audit submitted to HUD?
3Yes _X No: Were there any findings as the result of that audit?
4Yes No: If there were any findings, do any remain unresolved? If yes, how many unresolved findings remain?
5Yes No: Have responses to any unresolved findings been submitted to HUD? If not, when are they due (state below)?
17. PHA Asset Management [24 CFR Part 903.7 9 (q)]
Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.
NOTE: This section is not applicable to Erie County
1Yes No: Is the PHA engaging in any activities that will contribute to the
long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and
other needs that have not been addressed elsewhere in this PHA Plan?
 What types of asset management activities will the PHA undertake? (select all that apply) Not applicable Private management
Development-based accounting
Comprehensive stock assessment Other: (list below)
3Yes No: Has the PHA included descriptions of asset management

activities in the optional Public Housing Asset Management Table?

18. Other Information [24 CFR Part 903.7 9 (r)]

A. Res	sident Advisory l	Board Recommendations
1X_		d the PHA receive any comments on the PHA Plan from the esident Advisory Board/s?
_X	es, the comments a Attached at Attac Provided below:	re: (if comments were received, the PHA MUST select one) hment D
_X	Considered commencessary.	
B. Des	scription of Elect	ion process for Residents on the PHA Board
1	Yes _X No:	Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2	Yes _X No:	Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to subcomponent C.)
3. Desc	cription of Resider	nt Election Process
a. Nom	Candidates were	tes for place on the ballot: (select all that apply) nominated by resident and assisted family organizations be nominated by any adult recipient of PHA assistance

	Self-nomination: Candidates registered with the PHA and requested a place on ballot Other: (describe)
b. Eliş	gible candidates: (select one) Any recipient of PHA assistance Any head of household receiving PHA assistance Any adult recipient of PHA assistance Any adult member of a resident or assisted family organization Other (list)
c. Elig	gible voters: (select all that apply) All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance) Representatives of all PHA resident and assisted family organizations Other (list)
For each pecession of the Point Pecession of	atement of Consistency with the Consolidated Plan ch applicable Consolidated Plan, make the following statement (copy questions as many times as any didated Plan jurisdiction: Commonwealth of Pennsylvania e PHA has taken the following steps to ensure consistency of this PHA Plan with the insolidated Plan for the jurisdiction: (select all that apply)
X _X _X	The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
	Other: (list below)
4. The	e Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: The State of Pennsylvania's Consolidated Plan serves as

the resource allocation mechanism for State and Federal funds and as a guide for local planning activities.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

A. Deconcentration Policy

Erie County Housing Authority Deconcentration Analysis

BACKGROUND ANALYSIS

The Erie County Housing Authority has completed an analysis of their public housing inventory and the incomes of its tenants. That analysis included a comparison of tenant incomes to the incomes for the census tracts in which the developments are located. As the table below indicates none of the census tract s where our public housing communities are located are overly concentrated.

Locality	Census Tract	% Low Income	Public Housing <u>Project</u>	Type
North East	BG3	33%	College View	Elderly
North East Mill creek	BG4 BG\$	63% 26%	Schick Apts. Salsbury Apts.	Family Elderly

The average incomes for each public housing project based on information obtained from HUD's Multi-family. Tenant Characteristics Systems was used to establish a relationship between tenant incomes and incomes for the locality. That information is provided in the table below.

Public Housing Community	Average <u>Income</u>	Locality	Average Income_
College View	\$9,276	North East	\$13,912
Schick Apts.	\$6,547	North East	\$26,581
Salsbury Apts.	\$10,150	Millcreek	\$13,912

SUMMARY AND POLICY RECOMMENDATION

Excluding the elderly projects from the analysis (per HUD instructions), the remaining family site has average incomes that are within a reasonable range of the average incomes for the locality in which they are located. As a result they are not considered overly concentrated at this time.

It's the Goal of the Erie County Housing Authority to facilitate the deconcentration of poverty in its communities and to encourage income mixing.

Based on the analysis provided above the policy of the Erie County Housing Authority for 1999-2000 relative to deconcentration shall be as follows:

- 1. Affirmatively market public housing to all eligible income groups.
- Based on existing tenant characteristics no special admission or preference procedures will be employed, however, the Authority's staff will re-evaluated the tenant characteristics in March and September of each year and report the results to the Board.
- 3. Changes to this policy will be made based on the results of the semi-annual reports. Those changes would include different marketing strategies and possible deconcentration incentives.

The Executive Director is responsible for the implementation of this policy as outlined above.

Attachment D - Resident Advisory Council Comments

The Resident Advisory Council for the Corry and Erie County Housing Authorities Agency Planning process consists of the following community volunteers:

Dean Good Gertrude Patterson
Betty Good Cheryl Patterson
Edward Fisher Teri Shamburg

The majority of the Council are residents of the public housing communities impacted by the Agency Plan.

The Council met initially on August 9, 1999, at the HA's offices in Corry. The Agency Plan requirements and the Council's role in the planning process were explained to the members. The schedule for development of planning documents was discussed and a tentative date for the public hearing established.

There were no substantive questions or issues raised at this time.

The Council conducted a second meeting on October 4, 1999, at the HA's offices in Corry. At this time the draft plan was reviewed in detail with the Council members and an opportunity provided for questions or concerns. The following issues were raised at this time.

- 1. Is the process open to the public? It was explained that the planning process was an open process and that it has been advertised in the local paper.
- 2. There were general questions about proposed physical improvements and the members were directed to the Annual and 5-year Plan for physical improvements.

The meeting concluded with members of the Council indicating that they would discuss the draft further with their fellow residents and encourage them to come to the public hearing scheduled for October 27, 1999.

The public hearing was conducted on October 27. 1999, at 10:00 AM at the City of Corry Municipal Building.

8 persons attended the hearing including 4 residents representing three public housing communities, and a representative from the City of Corry.

A summary of comments is provided below:

1. The physical improvements in the plan for Center Place, when will they be done?

Work is planned for Center Place in 4 of the next 5 years and the plan provides the specific work items and the year for the proposed work.

2. Will the recent increase in recording fees and the set-aside for "housing" have any impact on the plans presented?

No, the recording fees are for housing rehabilitation programs administered by the Redevelopment Authority and will have no effect on the Public Housing Agency Plan.

3. What is the existing pet policy?

A copy the pet policy is posted in each development and is available at the office of the Housing Authority. Once the new pet regulation is finalized the existing policy will be revised accordingly.

4. Explain the different rent options?

Each tenant will now have the choice of either an "income-based" rent or a "flat" rent. The flat rent reflects the local market value of the rental unit and a schedule of flat rents for each unit type is available for review.

Attachment B

PHA Plan Table Library Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement Capital Fund Program (CFP) Part I: Summary

Line No.	Summary by Development Account	Total Estimate d
1	Total Non-CGP Funds	0
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	10.000
5	1411 Audit	(
6	1415 Liquidated Damages	(
7	1430 Fees and Costs	2.279
8	1440 Site Acquisition	(
9	1450 Site Improvement	31.500
10	1460 Dwelling Structures	130.000
11	1465.1 Dwelling Fauinment-Nonexpendable	
12	1470 Nondwelling Structures	2.000
13	1475 Nondwelling Fauinment	
14	1485 Demolition	
1.5	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	173.779
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	

23	Amount of line 20 Related to Security	0
24	Amount of line 20 Related to Energy Conservation Measures	0

Annual Statement Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities 97-1 Salsburge	General Description of Major Work Categories Replace sidewall Replace roofing siding and flooring	Development Account Number 1450	Total Estimated Cost 12 000
87-2. College View 87-3. Shick Apts. PHA wide	Extend sidewalks	1460 1450 1450	2.000 2.500
PHA wide	Administrative expense	1410	10.000

Annual Statement Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
Q7 _1	3/01	3/02
87-2	3/01	3/02
87-3	3/01	3/02
66-4	3/01	3/02
PHA admin	3/01	3/02
PHA fees	3/01	3/02

Attachment C

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
			% Vacancies in Development
See below	See below	0	0

Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
87-1, Salsbury: Replace mansard roof and refinish with accent panels, repair main roof, replace gutters/downspouts, replace ranges/refrigerators, replace bath vanities, sinks and faucets, replace kitchen countertops, sinks, faucets, replace all carpeting and vinyl base moulding in corridors	338,858	2001-2004
87-2, College View: Replace refrigerators, ranges/hoods, carpet in common areas. Install air exchange system and new HVAC in community room. Install new hot water boiler system.		
87-3, Shick Apts.: Replace refrigerators, ranges/hoods, kitchen cabinets, countertops, sinks and faucets, HW boilers, HW tanks, roof, gutters/downspouts, doorlocks/dead bolts. Install exterior fixtures, clean and seal brick work.		
HA-wide administration, and A&E fees		
Total estimated cost over next 5 years		

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Expires: 03/31/2002



HUD 50075 OMB Approval No: 2577-0226

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Optional Public Housing Asset Management Table

See Technical Guidance for instructions on the use of this table, including information to be provided.

Public Housing Asset Management								
Development Identification		Activity Description						
Name, Number, and Location	Number and Type of units	Capital Fund Program Parts II and III Component 7a	Development Activities Component 7b	Demolition / disposition Component 8	Designated housing Component 9	Conversion Component 10	Home- ownership Compone nt 11a	Other (describe) Component 17

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