# PHA 5-Year and **Annual Plan**

**U.S. Department of Housing and Urban** Development
Office of Public and Indian Housing

OMB No. 2577-0226 **Expires 4/30/2011** 

1.0	PHA Information						
	PHA Name: <u>Akron Metropolitan Housing Authority</u> PHA Code: <u>OH007</u>						
	PHA Type: Small High Performing			Standard		HCV	
	(Section 8)						
	PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2010</u>						
2.0	Inventous (based on ACC units	at time of	EV hasinning in 1 0 ok	20110)			
2.0	<b>Inventory</b> (based on ACC units Number of PH units: 4250	at time of	0 0	CV units: <u>4822</u>			
	Number of 111 units. <u>4230</u>		Number of Tr	2 v units. <u>4022</u>			
3.0	<b>Submission Type</b>						
			Annual Plan	Only 5-Y	ear Plan (	Only	
4.0	PHA Consortia N/	'A		Check box if submitting		•	
	complete table below.)		`				
		PHA	Program(s)	Programs Not in the	No. of U		
	Participating PHAs	Code	Included in the	Consortia	Each Pro		
		Couc	Consortia	Consortia	PH	HCV	
	PHA 1:						
	PHA 2:						
5.0	PHA 3:						
5.0	<b>5-Year Plan.</b> Complete items 5.	1 and 5.2	only at 5-Year Plan upo	late.			
5.1	Mission. State the PHA's Missi	on for ser	ving the needs of low-in	ncome, very low-incom	e, and ext	remely	
	low income families in the PHA						
	The Akron Metropolitan Housing						
	providing quality housing option						
	partnership with the greater com-	munity. T	The AMHA is striving t	o be a national pacesett	er among	housing	
5.2	providers.	d DITA	.''' 11 1	1 1 2 2 4 2 11	11 d P	NTT A .	
5.2	Goals and Objectives. Identify						
	serve the needs of low-income an	•		•			
	years. Include a report on the provious 5 Year Plan	ogress me	FITA has made in mee	ting the goals and object	Juves desc	mbeu III	
	the previous 5-Year Plan. PHA Goals: (1) Expand the Supply of Assisted Housing; (2) Improve the Quality of Assisted Housing; (3)						
	Increase Assisted Housing Choices; (4) Provide an Improved Living Environment; (5) Promote Self-						
	Sufficiency and Asset Development of Assisted Households; and (6) Ensure Equal Opportunity and						
	Affirmatively Further Fair Housing.						
	The AMHA has met many of its goals from the previous 5-Year Plan. The housing authority has applied						
	for and received additional vouchers; reduced the public housing vacancy rate (99% occupied); created						
	additional housing opportunities with 2 HOPE VI projects; improved PHAS and SEMAP scores to high performer status; disposition application approved for obsolete housing – Norton Homes; met the requirements for the new asset management program and stop loss provision was approved; implemented both PH and HCV homeownership programs; implemented public housing site-based waiting lists for both Cascade and Edgewood Village; developments were identified for implementation of de-concentration policy; PH & HCV self-sufficiency programs operating at over 95% capacity; HOPE VI CSS caseload is now at 161 personal and the Executive Director executes appeal up dates to Affirmatively European Foir						
	now at 161 persons; and the Executive Director executes annual up-dates to Affirmatively Furthering Fair Housing Certification.						
	Trousing Confidential						

## **PHA Plan Update**

6.0

- (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: Admission & Continued Occupancy Policy (ACOP), Edgewood Village ACOP, and Housing Choice Voucher Program Administrative Plan.
- (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Front Desk of Central Office, AMHA Website, and All Property Management Offices.

## Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.

### Edgewood Homes HOPE VI

#### Description

AMHA received \$20,000,000 of FY2005 HOPE VI revitalization grant to replace the obsolete Edgewood Homes public housing complex with new mixed-income residential community. The first rental townhouse development phase (Edgewood Village 1) was completed in 2008. The second rental development phase (Edgewood Village 4) is under construction and planned to be completed in 2010. The mixed-finance development proposal for the third rental phase (Edgewood Village 5) is being developed and planned to be submitted to HUD in spring of 2010. AMHA anticipates lease-up of Edgewood Village 5 by 2/1/2012. The Housing Authority will apply for Designated Housing for the Elderly for Edgewood Village 5. The construction for the third phase will start in summer of 2010 and end in 2011. AMHA may revise the Edgewood HOPE VI revitalization plan to replace two homeownership development phases (Edgewood Village 2 and Edgewood Village 3) with additional rental townhouse development phase. This is mainly due to the distressed housing market. The additional rental development is targeted for Raymond Mallison Apartments (AMP No. OH007-000004). Accordingly, the Raymond Mallison Apartments may be proposed to be demolished for the new townhouse rental units.

#### **Timetable**

1. Edgewood Village 1: Completed.

2. Edgewood Village 4: Under Construction

Tasks	Target Date
Construction Completion	7/1/2010
End of Initial Operating Period	12/31/2010

3. Edgewood Village 5

Tasks	Target Date
Mixed-Finance Proposal Submission	8/1/2010
Evidentiary Submission	10/1/2010
Construction Start	12/1/2010
Construction Completion	7/01/2011

Edgewood Village 2 & 3 – RP Revision for Raymond Mallison Apartments

Tasks	Target Date
Revitalization Plan Revision Submission	3/30/2010
Housing Tax Credit Award	7/1/2010
Mixed-Finance Proposal Submission	11/1/2010
Evidentiary Submission	1/3/2011
Construction Start	2/1/2011
Construction Completion	12/1/2011

#### Elizabeth Park Homes HOPE VI

#### Description

All rental development activities (Cascade Village) of the Elizabeth Park Homes HOPE VI have been completed by August 31, 2009. Homeownership phase (Cascade Green) is still in progress marketing buildable lots and a model home. AMHA prepares a revision to the HOPE VI Revitalization Plan to amend the homeownership program in a way that would increase affordable rental housing units in the community in a timely manner.

#### Timetable

- 1. Cascade Village North: Completed
- 2. Cascade Village South: Completed
- 3. Cascade Village East West: Completed
- 4. Cascade Green (Homeownership)

Tasks	Target Date
Revitalization Plan Revision Submission	3/30/2010

7.0

## **Project Description - Replacement Housing Development**

<u>Background Description</u>: On June 19, 2006, a subcontractor was performing an underground boring to install a security system and its equipment contacted a gas line, which resulted in an explosion and fire at a townhouse building with 2 units (211 Illinois Place and 212 Illinois Place) in AMHA's Van Buren apartment complex (OH007-000015). The fire seriously damaged the structures of the two units resulted in loss of property. The next day, City of Barberton's Fire Department ordered a city demolition contractor to raze the remaining structure to ensure public safety.

<u>Timeline Description</u>: AMHA received insurance proceeds for replacement value of the property loss in November 2007. Insurance proceeds were used to reimburse building demolition and tenant relocation expenses incurred by AMHA. Then, the balance of the insurance proceeds and additional capital funds were used to replace the demolished units with a new 3-bedrom mobility-impaired accessible building with two units (347 and 348 Michigan Place). The semi-detached units were built on a vacant lot of the Van Buren development. The construction started in August 28, 2008 and was completed in February 19, 2009.

#### DEMOLITION AND DISPOSITION

#### **Disposition Activity Description** 1a. Development name: Scattered Sites 1b. Development (project) number: Square Parcel No. Project No. AMP No. Address Footage Type OH007-08 OH007-000008 46 ALFARETTA AVE 4.320 6701255 Vacant land OH007-08 OH007-000008 90 W DALTON ST 6701290 4,860 Vacant land OH007-08 OH007-000008 117 FULTON ST 6701415 4,026 Vacant land OH007-08 OH007-000008 6701694 4,680 688 ROSELLE AVE Vacant land OH007-08 OH007-000008 6701897 230 LAKE ST 3,808 Vacant land OH007-11 OH007-000008 279 GORDON DR 6701253 2,625 Vacant land OH007-11 OH007-000008 988 BLOOMFIELD AVE 6701262 2,560 Vacant land OH007-11 OH007-000008 259 MEMORIAL PKWY 6701268 3,750 Vacant land OH007-000008 119 HOLLINGER AVE 6701283 Vacant land OH007-11 3,760 OH007-11 OH007-000008 81 W DALTON ST 6701285 4,320 Vacant land OH007-11 OH007-000008 60 W DALTON ST 6701294 2,880 Vacant land OH007-11 OH007-000008 963 PECKHAM ST 6701343 400 Vacant land OH007-11 OH007-000008 963 PECKHAM ST 6701344 3,600 Vacant land OH007-11 OH007-000008 883 HAZEL ST 6701768 2.820 Vacant land OH007-000008 6701492 Vacant land OH007-13 923 WHITTIER AVE 3,840 OH007-14 OH007-000008 4.920 Vacant land 118 W MILDRED AVE 6701440 OH007-23 OH007-000008 Vacant land 35 W BURNS AVE 6752136 5.781 OH007-32 OH007-000008 1380 MARCY ST 6752123 5,002 Vacant land OH007-37 OH007-000008 61 VESPER RD 6756858 5,040 Vacant land OH007-37 OH007-000008 FREDERICK ST 6,600 6854353 Vacant land OH007-59 OH007-000008 464 LUCY ST 6757768 4,200 Vacant land OH007-59 OH007-000008 485 INMAN ST 6757772 5,544 Vacant land 2. Activity type: Demolition [ Disposition | 3. Application status (select one) Approved \( \sqrt{4}/01/2010 \) Submitted, pending approval Planned application 4. Date application planned submission: Actual submission on 10/02/2009 5. Number of units affected: None (Vacant lots) 6. Coverage of action (select one) Part of the development Total development 7. Timeline for activity: a. Actual or projected start date of activity: 7/01/2010 b. Projected end date of activity: 12/01/2010

#### **Demolition / Disposition Activity Description** 1a. Development name: Scattered IV 1b. Development (project) number: **Project** AMP No. Address Parcel No. Square **Type** No. Footage OH007-08 OH007-000008 1035 PEERLESS AVE 6701358 5,360 Single-family OH007-37 OH007-000008 592 FREDERICK AVE 6854464 3,000 Single-family OH007-59 OH007-000008 505 ELBON AVE 6855584 5,360 Single-family 319 NW 3<sup>RD</sup> ST OH007-000008 OH007-59 0104068 2,240 Single-family 71 NW 16<sup>TH</sup> ST OH007-000008 0100494 OH007-59 9,108 Single-family 2. Activity type: Demolition 🖂 Disposition 🛛 3. Application status (select one) Approved \( \sqrt{6}/07/2010 \) Submitted, pending approval Planned application 4. Date application planned submission: Actual Submission on 3/03/2009 5. Number of units affected: 5 units (Vacant units) 6. Coverage of action (select one) Part of the development Total development 7. Timeline for activity: a. Actual or projected start date of activity: 7/01/2010 b. Projected end date of activity: 12/01/2010

#### **Demolition Activity Description**

- 1a. Development name: Scattered II 1b. Development (project) number:
- **AMP** Address **Parcel Type Project** No. No. No. OH007-OH007004 000004 440 BERRY AVE 6758597 Row house 442 BERRY AVE 6758597 Row house 821 MALLISON AVE 6758597 Row house 823 MALLISON AVE 6758597 Row house 825 MALLISON AVE 6758597 Row house 827 MALLISON AVE 6758597 Row house 829 MALLISON AVE 6758597 Row house 831 MALLISON AVE 6758597 Row house **457 MALLISON CT** 6758598 Row house 459 MALLISON CT 6758598 Row house 461 MALLISON CT 6758598 Row house **463 MALLISON CT** 6758598 Row house **465 MALLISON CT** 6758598 Row house **467 MALLISON CT** 6758598 Row house

838 MALLISON AVE

836 MALLISON AVE

834 MALLISON AVE

833 MALLISON AVE

835 MALLISON AVE

837 MALLISON AVE

839 MALLISON AVE

841 MALLISON AVE

846 RAYMOND ST

848 RAYMOND ST

850 RAYMOND ST

852 RAYMOND ST

854 RAYMOND ST

856 RAYMOND ST

858 RAYMOND ST

2. Activity type: Demolition 🖂
Disposition \( \sum \)
3. Application status (select one)
Approved
Submitted, pending approval
Planned application
4. Date application planned submission: 4/30/2010

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Row house

5. Number of units affected: 29 units
6. Coverage of action (select one)
☐ Part of the development
Total development
7. Timeline for activity:
<ul><li>a. Actual or projected start date of activity: 9/01/2010</li><li>b. Projected end date of activity: 12/31/2010</li></ul>
b. Trojected end date of activity. 12/31/2010
Homeownership Programs: AMHA offers several options for homeownership: (1) HCVP Home For Management Program - where qualified HCVP participants transition to owning a home by allowing AMHA to pay portion of the mortgage instead of paying a portion of the rent to an owner; and (2) Public Housing Homeownership Program – allows qualified buyers to purchase AMHA designated Single Family Homeomorphic Homeownership Coaching to help transition applicants from renting to purchasing a homeomorphic Project Page Voyahary Project has a voyahar will be greatful to the requestion of homeownership.
Project-Base Vouchers: Project-base voucher will be specific to the prevention of homelessness, Including housing for those at risk. AMHA has tentatively determined that up to 200 additional
vouchers may be project-based in the Plan year.

	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.						
	Please see attachments: P&E Reports 12-31-09, Additional P & E Reports 12-31-09, 2010 CFP-						
8.0	Annual Statement, Additional Annual Statements, and Five-Year Plan.						
	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PH						
8.1	Year and Annual Plan, annually complete and submit the Capital Fund Program Annual						
	Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant						
	and CFFP financing.						
	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must						
8.2	complete and submit the Capital Fund Program Five-Year Action Plan, form HUD-50075.2, and						
	subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year						
	period). Large capital items must be included in the Five-Year Action Plan.						
	Capital Fund Financing Program (CFFP).						
8.3	Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing						
	Factor (RHF) to repay debt incurred to finance capital improvements.						

#### Housing Needs.

There are several waiting lists that the AMHA maintains. The housing needs of families on the Senior PH wait list are: 332 families are in need of a 1 bedroom while 28 families are in need of a 2 bedroom and 263 of the applicants are disabled. There are 210 white applicants, 146 black applicants, and 3 Asian applicants. With an average gross income of \$10,864, 83 % of the wait list is extremely low income, 14% are very low income, and 3% are low income. The housing needs of the Family PH wait list are as follows: 2083 are in need of housing with 909 families in need of 1 bedroom; 791 families in need of a 2 bedroom; 322 families require a 3 bedroom; and 61 families are in need of a 4 bedroom unit. Over 89 % of the families are extremely low income, 10 % are very low income and 1% is low income. The average gross income for applicants is \$7,798. The race/ethnicity of the applicants are 673 are white, 1374 are black, 8 are Indian and 28 are Asian. There are 4014 families on the wait list for the HCVP. The average gross income of applicants for the HCVP wait list is \$8,074, with 89% of the families are extremely low income, 10% are very low income and 1% of the families are low income. 523 applicants are disabled. There are 12 applicants who are Indian, 42 are Asians, 2588 are black, and 1372 are white. AMHA is also responsible for 6 other waiting lists. There are a total of 3,422 applicants with an average gross income of \$8,861; 87% are extremely low income, 12% are very low income, and 1% is low income. There are 1095 white applicants, 2148 black applicants, 10 Indian or Alaskan applicants and 16 are Asian applicants.

The Consolidated Plan from the following jurisdictions reveals the housing needs of families:

The <u>City of Barberton</u>, using information from CHAS Data Book and the 2000 Census, points out that 63% of extremely low-income renters are cost burdened (housing & utility costs exceed 30% of gross household income). There are 1,226 renters in the Barberton area including 394 elderly households. Seven hundred seventy two (229 are elderly) renters are low-income households with a housing cost burden of 57%. There are 989 renters who are low-to moderate income, with 186 households consisting of the elderly. They face a housing cost burden of 13%. More than 50% of all Barberton residents 65 years of age and older experience some sort of disability. There are 420 renter households with mobility and self-care limitations.

The <u>City of Akron</u> Consolidated Plan used information from the 2000 Census and the State of the Cities Data Systems (SCDS) to gather an analysis of its housing needs. Over 27,000 households are low and moderate-income households, with a 17.2 elderly population. Nearly 40% of all rental households have assisted housing need and 24% have gross housing costs exceeding 50% of household income. The Census also revealed 18,522 households are very low income and require affordable rental housing. Of these, 11,750 have incomes less than 30%. A staggering sixty two percent of the households are cost burdened and in need of housing assistance while 33% of the households have a severe cost burden (greater than 50% of their gross income). Other low-income families experience a moderate incidence of housing problems and housing costs. There were 8009 other low-income rental households

The <u>County of Summit</u> Consolidated Plan jurisdiction does not include the cities of Akron, Barberton, and Cuyahoga Falls because of their own entitlement status. The housing needs for the County reveal the following. There are 4,813 households in Summit County classified as extremely low-income. From these households, 40% are renters. Seventy two percent of this population is cost burdened and 55% are severely cost burdened (pay more than 50% of their income for housing). Also in the county, 6,388 households are low-income with 32% of them as renters. Fifty two percent of low-income households are house burdened while 23% of low-income households are severely cost burdened. For low and moderate income households, there are 8,509 rental units for this population, 36% of those households are cost burdened and 9% are severely cost burdened.

Data compiled from the 2000 Census on the elderly households reveal that 21, 648 households (aged 62 and older) reside in the county. Thirty three percent of the elderly households are renters and are extremely low-income. Twenty one percent of elderly renters are low-income and 16% of elderly households are low-to-moderate income. There are 1,350 elderly renter households with mobility and self-care limitations.

The <u>City of Cuyahoga Falls</u> housing needs identified 8,278 households at or below 80% of MFI; 47% of same household have housing problems (deficiencies in plumbing, heating, electrical, water leaks, and lack a kitchen sink, stove, or refrigerator). Elderly households make-up 41% of all households at or below 80%, 31% have housing problems. There are 97.5 white households, 1.87% black households and less than 1% is Hispanics. Most of the housing problems are associated with white families.

9.0

#### Strategy for Addressing Housing Needs.

9.1

AMHA plans to continue several strategies to address housing needs of families.

HCVP: AMHA plans to increase the number of households assisted by applying for additional Housing Choice Vouchers as opportunities become available. This will include, but not necessarily be limited to, an application for vouchers associated with the anticipated relocation of residents from The Midtown, a 90-unit Single-Room Occupancy (SRO) building currently under project-based subsidy. AMHA plans to apply for special-purpose vouchers for households with disabilities should such funding become available. Project-basing of vouchers will also be pursued to serve special needs populations. AMHA will affirm fair housing by providing counsel to vouchers participants/applicants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units. AMHA will also continue to market the program to attract new landlords.

AMHA will be seeking opportunities to acquire or construct additional units of affordable housing to serve public housing residents and/or voucher holders utilizing proceeds from the 2008 sale of a former public housing development, Norton Homes.

AMHA will also pursue funding opportunities to assist households at or below 50% of the Area Median Income.

The adoption of rent policies to support and encourage work is requirements of both HOPE VI and scattered sites programs.

form **HUD-50075** 

**Additional Information**. Describe the following, as well as any additional information HUD has requested.

- (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan. The Plan submitted will be the first of the 5-Year and Annual Plan, and therefore; there is no progress to report.
- (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification".

The Akron Metropolitan Housing Authority considers any of the following to be a substantial deviation from the Agency's 5-Year Plan and a significant amendment or modification to the Agency's Annual Plan. If any of the criterions are met, the AMHA will submit a revised Plan(s) that satisfy all public process requirements. Changes made to comply with new or revised HUD rules do not constitute significant deviation or modification from the Plans presently submitted. Revisions made to work items and activities contained in the Plan, to accommodate the loss of PFS subsidy or capital funds received from HUD as a result of inadequate appropriations, shall not be considered substantial deviation or significant modification from the present Plans.

The criterion used to determine significant amendment from its 5-Year Plan includes: complete deletion of a stated overall goal; addition of an overall goal; and revisions to the AMHA mission statement that deviates from the present commitments. The criterion to determine deviation from the Annual Plan includes: elective changes to rent, admissions or tenant selection policies; creation of new waiting lists, including site-based or sub-jurisdiction lists; additions of non-emergency work items (items not included in the current Capital Plan Annual Statement or 5-Year Action Plan); changes in use of replacement reserve funds under the Capital Fund; and any additions of activities or revision to the demolition, disposition, designation, homeownership or conversion activities currently listed in the Plan.

- Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
  - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
  - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
  - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
  - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
  - (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
  - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA
    - Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
  - (g) Challenged Elements
  - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
  - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

Page 12 of 7 form **HUD-50075** 

10.0

## Admissions and Continued Occupancy Policy For Public Housing Assisted Units Edgewood Village

#### **Summary of Revisions 2010**

#### **OPENING STATEMENT (Page 3)**

Replaced with:

# Edgewood Village Admissions & Continuing Occupancy Policy

This Admissions and Occupancy Policy (the "Policy") is adopted by Akron Edgewood Homes, LLC with respect to the 80 units comprising the first phase ("Phase 1") and by Edgewood Village, LLC with respect to the 48 units comprising the fourth phase ("Phase 4") of the mixed-income housing community of Edgewood Village to be constructed in Akron, Ohio. The Akron Metropolitan Housing Authority shall be the initial management agent for both Phase 1 and Phase 4.

It is the intent of Akron Edgewood Homes, LLC (the "Phase 1 Owner") and Edgewood Village, LLC (the "Phase 4 Owner") and the Akron Metropolitan Housing Authority to operate Phase 1 and Phase 4 as one residential development. Accordingly, as used herein, the term "Development" shall be meant to refer to the entire Edgewood Village community or particularly to Phase 1 or Phase 4 as the context of the particular provision may require. Additionally, as used herein the term "Owner" shall refer to the Phase 1 Owner and the Phase 4 Owner collectively or individually as the context of the provision may require. Provided however, that nothing herein shall be construed as creating any obligations upon the Phase 1 Owner for Phase 4 or the tenants thereof, or upon the Phase 4 Owner for Phase 1 or the tenants there of.

This Policy describes the procedures to be followed by the Owner's management agent in selecting new tenants for all units in the Development and assessing such tenants' continuing eligibility for occupancy of such units.

This Policy has been developed to ensure that: (a) all persons have an equal opportunity to apply for housing at the Development; (b) there is a fair and equitable selection process for such housing; and (c) there are fair and reasonable procedures that govern occupancy of such housing. The administration of this Policy is intended to promote the successful development and operation of the Development as economically and socially diverse housing.

The Development will be operated by the Owner's management agent in accordance with this Policy and: The United States Housing Act of 1937, as amended, and implementing regulations; Section 42 of the Internal Revenue Code of 1986, as amended; the Fair Housing Act; the Fair Housing Act Amendments Act of 1988; Section 504 of the Rehabilitation Act of 1973; Title II of the Americans with Disabilities Act; Title VI of the Civil Rights Act of 1964, as amended; and state and local law. This Policy

will be made available to residents and the general public at the Management Office, which will be located in an accessible building. Upon request, Management will provide reasonable assistance to any individual in connection with reviewing this Policy.

#### **DEFINTIONS (Page 6)**

#### LIHTC UNIT

#### Replace with:

All 80 units in **Phase I and all 48 units at Phase 4** that is subject to the requirements of the LIHTC Program.

#### **MANAGEMENT**

#### Replace with:

The management agent appointed by Owner to operate the Development and administer this Policy. The initial management agent **for both Phase I and Phase 4** shall be the Akron Metropolitan Housing Authority.

#### **Non-Public Housing Unit**

#### Replace with:

Any one of the 31 units in **Phase 1 or the 25 units in Phase 4** that are subject to all requirements of the LIHTC Program, but not of the public housing program.

#### **PUBLIC HOUSING UNIT**

#### Replace with:

Any one of the 49 units **in Phase 1 or the 23 units in Phase 4** that receives an operating subsidy and is operated as public housing in accordance with a regulatory and Operating Agreement between the Owner and AMHA. All Public Housing Units will also be subject to all requirements of the LIHTC Program.

#### WAITING LIST

### Replace with:

The site-based (sub-jurisdictional) waiting list maintained by management and applicable only to the Development. **Phase 1 and Phase 4 shall operate upon a single site-based waiting list.** 

#### **Chapter III ELIGIBILITY REQUIREMNTS (Page 13)**

A. 4.			

#### Remove:

Age 6 and over

#### C. INCREASE IN HOUSHOLD INCOME AFTER INITIAL OCCUPANCY OF LIHTC UNITS:

#### Delete:

May (a) request transfer to an available market unit one of Edgewood redevelopment sites (if applicable; or (b) vacate the unit.

### Replace with:

In the event the income of occupants of an LIHTC Unit has risen above the Tax Credit Rent Ceiling, the occupants of such unit shall vacate the unit at the end of the lease term.

#### **E. HOME-ASSITED UNITS**

#### Replace:

Twenty (20) of the public Housing **Units in Phase1 and ten (10) Non-Public Housing Units in Phase 4** shall be HOME-assisted units as described at 24 CFR 92.252. The HOME-assistance require that at least four (4) units in Phase 1 **and two (2) units in Phase 4 be occupied by households with incomes at or below 50% of AMI (Very Low-Income HOME Unit).** 

#### IV. SELECTION PREFERENCES (Page 20)

#### A. Income Eligibility.

#### Add to the end of last sentence:

and Phase 4 will include 2 Very-Low Income HOME Units.

#### VII. TENANT SELECTION AND ASSIGNMENT PLAN (Page 29)

### **B.** Order of Selection and Transfers.

#### 1. Transfers.

#### Add after the last sentence:

Households may transfer between Phase 1 and Phase 4; however Management shall require the Household to sign a new lease with the appropriate Owner.

### E. Making Unit Offers to Applicants (Page 40)

#### 2.(i)

#### Remove:

Applicant Households for Market Rate Units must pay the first month's rent and security deposit prior to move in; and

#### 2.(ii)

#### Revised to read:

Applicant Households for Public Housing and LIHTC Units must pay a security deposit **equal to**30% of income and equal to one month's rent respectively prior to move in;

#### VIII. Move In And Lease Signing (Page 46)

#### **D. Payments Required Upon Move-In**

#### Revised to read:

Prior to receiving apartment keys and taking possession of the new apartment, the Household must pay **pro-rated first month's rent and security deposit**. Tenants of LIHTC Units shall pay a security deposit **equal to one month's rent**. These payments may only be made in the form of a cashier's check or money order.

#### IX. CONDITIONS FOR CONTINUES OCCUPANCY (Page 49)

#### A. 3.

#### Remove:

Age six (6) and older

#### X. ELECTION OF PUBLIC HOUSING RENT (Page 52)

#### **A. Election of Public Housing Rents**

#### Remove:

Public Housing Tenant Rent is the amount a Household pays monthly to the Owner as rent for a Public Housing **and LIHTC Unit in the Development**. Each Household occupying a Public

Housing and **LIHTC Unit** must elect annually whether its Public Housing Tenant Rent will be calculated as Flat Rent or an Income-Based Rent, as provided below ( and subject to the Minimum Rent requirements provided below):

#### 1. Flat Rent:

#### Remove:

The Owner will establish, for each Public Housing and **LIHTC Unit**, a Flat Rent based on the rental value of the unit (calculated as set forth below) and designed so as not to create a disincentive for continued residency by families who are attempting to become economically self-sufficient through employment or who have attained a level of self-sufficiency through their own efforts.

# Akron Metropolitan Housing Authority Admissions and Continued Occupancy Policy Summary of Revisions 2010

## **Chapter 1, Section A (page 1-1)**

## A. HOUSING AUTHORITY MISSION STATEMENT

Added following statement to match Annual Plan

The AMHA is striving to be a national pacesetter among housing providers.

# Chapter 1, Section A (page 1-1) FIVE YEAR AGENCY GOALS

Revised to match Annual Plan

**Goal 1:** Expand the Supply of Assisted Housing

Goal 2: Improve the Quality of Assisted Housing

**Goal 3:** Increase Assisted Housing Choices

**Goal 4:** Provide an Improved Living environment

Goal 5: Promote Self-Sufficiency and Asset Development of Assisted Households

**Goal 6:** Insure Equal Opportunity and Affirmatively Further Fair Housing

#### Chapter 2, Section B (page 2-3)

#### **B.** FAMILY COMPOSITION

#### **Live-in Attendants**

Added:

Is 18 (eighteen) years of age or older.

#### Chapter 2, Section C (page 2-4)

## C. MANDATORY SOCIAL SECURITY NUMBERS

Removed certification details.

Added:

Persons who disclose their Social Security Number but cannot provide verification, must sign a certification and provide verification within 90 days. Individuals exempt from disclosure are individuals who do not contend to have eligible immigration status, tenants who are 62 years of age or older as of January 31, 2010, and tenants who have previously disclosed a valid Social Security Number.

## **Chapter 2, Section F (page 2-7)**

# F. DENIAL OF ADMISSION FOR DRUG-RELATED AND/OR OTHER CRIMINAL ACTIVITY

## FBI and Law Enforcement Records

Revisions in bold:

The PHA will check criminal history for all members of the household to determine whether any member of the family is subject to a lifetime sex offender registration requirement, using the Dru Sjodin National Sex Offender Website.

## Chapter 2, Section F (page 2-8)

# F. DENIAL OF ADMISSION FOR DRUG-RELATED AND/OR OTHER CRIMINAL ACTIVITY

#### **Standard for Violation**

Revision in bold: Changed three years to five years to be consistent with HCVP Administration Plan.

Persons evicted from **Federally assisted housing** because of Drug related criminal activity are ineligible for admission to Public Housing for a **five-year** period beginning on the date of such eviction.

#### Chapter 2, Section H (page 2-11)

### F. SCREENING FOR SUITABILITY

Revision in bold: changed one year to three years to be consistent with the HCVP Administration Plan.

If the family has been evicted from the PHA for any lease violation, other than Drug related criminal activity (see Standard of Violation page 2-8), the applicant will be deemed unsuitable for **three** years.

## Chapter 3, Section A & B (page 3-1 through 3-3)

## A. HOW TO APPLY

Revised the application process to include two phases, Preliminary Application and Full Application

See attached revised process.

#### Chapter 3, Section B (page 3-3)

## B. COMPLETION OF FULL APPLICATION

In the listing under "The application may contain questions designed to obtain the following information:", removed for Drug Related or Violent Criminal Activity to allow for all arrests/convictions.

Arrests/Convictions

#### Chapter 4 (page 4-1)

## **B.** WAITING LIST PREFERENCES

#### **HA's Objectives**

Revision in bold:

When appropriate units are available, families will be selected from the waiting list in their preference-determined sequence, **except for Special Admissions**.

## Chapter 4, Section B (page 4-4 & 4-6)

## B. WAITING LIST PREFERENCES

Revision in bold:

**Residency Preference:** for families who live, work, or have been hired to work or who are attending school **full time** in Summit County.

Removed:

<u>Involuntary Displacement of Residents in Subsidized Housing by Government Action</u>
<u>Preference:</u> for residents in subsidized housing who have been displaced by Government Action.

Involuntary Displacement of Residents in Subsidized Housing by Government Action: 8 points *Added:* 

<u>Summit County Children Services (SCCS) Certified Emancipated Youth:</u> for youth eighteen years of age to twenty-one years of age, who are working with SCCS to overcome or prevent homelessness.

Summit County Children Services (SCCS) Certified Emancipated Youth: 2 points

#### Chapter 4 (page 4-8)

Added definition of Special Admissions as in the Administrative Plan and changed subsequent heading letters

#### G. EXCEPTIONS FOR SPECIAL ADMISSIONS

If HUD awards a PHA program funding that is targeted for specifically named families, the PHA will admit these families under a Special Admission procedure.

Special Admissions families will be admitted outside of the regular waiting list process. They do not have to qualify for any preferences, nor are they required to be on the program waiting list. The PHA maintains separate records of these admissions.

The following are examples of types of program funding that may be designated by HUD for families living in a specified unit:

• A family displaced because of demolition or disposition of a public or Indian housing project;

- A family residing in a multi-family rental housing project when HUD sells, forecloses or demolishes the project;
- For housing covered by the Low Income Housing Preservation and Resident Homeownership Act of 1990;
- A family residing in a project covered by a project-based HCVP HAP contract at or near the end of the HAP contract term; and
- A non-purchasing family residing in a HOPE I or HOPE 2 project.

## Chapter 4, Section J (page 4-11)

# J. OFFER OF PLACEMENT ON THE HOUSING CHOICE VOUCHER PROGRAM WAITING LIST

Removed reference to Mod Rehab

The PHA will merge its waiting lists for all programs, except Site-based.

## Chapter 5, Section A (page 5-1)

## A. DETERMINING UNIT SIZE

Reworded for clarity

All guidelines in this section relate to the number of bedrooms in the unit.

Generally the PHA will assign one bedroom for each two persons within the household, except in the following circumstances:

#### Chapter 6, Section V (page 6-17)

#### V. FAMILY CHOICE IN RENTS

#### Flat Rent Schedule

Removed: Edgewood and Norton Homes

Added: Maplewood Villa

*Corrected:* current rate for three bedroom units under Town House, two bedroom unit at Lauer, and efficiency unit at Saferstein Towers I.

## Chapter 7, Section A (page 7-2)

#### A. METHODS OF VERIFICATION AND TIME ALLOWED

#### **Up-Front Verification**

Removed this heading and paragraph below it, and replaced with new heading and information to further clarify UIV and EIV.

See attached for new heading and information.

# Chapter 7, Section C (page 7-4) C. ITEMS TO BE VERIFIED

Removed 6 years of age to be consistent throughout the ACOP in regards to Social Security cards.

Social Security Numbers for all family members or certification that a family member does not have a Social Security Number.

# Chapter 7, Section H (page 7-18-19)

## **H.** VERIFYING NON-FINANCIAL FACTORS

#### **Verification of Social Security Numbers**

Removed the following from the list of documents that may be submitted in lieu of the Social Security Card and added the items in bold:

#### Removed:

Identification card issued by a medical insurance company or provider (including Medicare and Medicaid)

Earnings statements or payroll stubs

**Bank Statements** 

#### Added:

Benefit award letters from government agencies

Retirement benefit letter

Court records such as real estate, tax notices, marriage and divorce, judgment or bankruptcy records

Revisions in bold:

If an applicant or tenant is able to disclose the Social Security Number but cannot meet the documentation requirements, the applicant or tenant must sign a certification to that effect provided by the PHA. The applicant/tenant or family member will have an additional **90** (**ninety**) days to provide proof of the Social Security Number. If they fail to provide this documentation, the family's tenancy will be terminated.

Individuals at least 62 years of age by January 31, 2010 are exempt from disclosure of their Social Security Number.

Removed: (PHA no longer provides temporary numbers)

The PHA will use a temporary number (alternate ID) created through the PIC system.

#### Chapter 7, Section J (page 7-20 & 7-22)

## J. VERIFICATION OF WAITING LIST PREFERENCES

#### **Local Preferences**

Revision in bold:

1. <u>Residency Preference</u>: for families who live, work, or have been hired to work or who attend school **full time** in Summit County.

#### Removed:

5. <u>Involuntary Displacement of Residents in Subsidized Housing by Government Action</u>

<u>Preference:</u> for residents in subsidized housing who have been displaced by Government Action.

#### Added:

5. <u>Summit County Children Services (SCCS) Certified Emancipated Youth:</u> for youth eighteen years of age to twenty-one years of age, who are working with SCCS to overcome or prevent homelessness. Applicant must request SCCS certification of eligibility. To be eligible, applicant must have had an episode of custody with SCCS.

## Chapter 8 (page 8-1 and 8-3) TRANSFER POLICY

Reorganized information from Section A through C for better flow and clarity. Changed letters for subsequent Section Headings. See attached for new format of information.

#### **Eligibility for Transfer**

The following revisions in bold were made to reflect current practice.

Except in an emergency situation, transfers will be avoided when the family is:

Delinquent in its rent

In the process of reexamination to determine rent and eligibility (Omitted)

About to be asked to move for reasons other than non-payment of rent.

Not in good standing with the PHA due to rental history or a **documented** history of disturbances.

## Chapter 8, Section L (page 8-7)

# <u>SINGLE –FAMILY UNIT HOUSING / SCATTERED SITE DIVISION HOUSING - TRANSFER</u>

Revisions in bold:

- 2. A record of prompt rent payments.
- 3. Limited tenant caused damages and prompt payment of damage charges.
- 9. Income changes must be reported immediately. If tenant remains unemployed, they must make an effort to participate in **Resident Support Services or self sufficiency programs**

#### Chapter 12, Section A (page 12-1)

## A. ELIGIBILITY FOR CONTINUED OCCUPANCY

Removed 6 years of age to be consistent throughout the ACOP in regards to Social Security cards.

Whose family members have submitted their Social Security numbers or have written certifications on file that they do not have a Social Security number;

# **Chapter 12, Section B (page 12-3)**

## B. ANNUAL REEXAMINATION

Revisions in bold:

The written notification will explain which family members are required to attend the recertification interview. The family may call to request another appointment date at least two business days (48 hours) before the appointment date. No further appointment will be scheduled without cause.

#### Added:

The only reason the appointment will be rescheduled is due to medical reasons or a conflict with work or school schedule.

#### Removed:

Not schedule a third appointment.

#### Chapter 12, Section C (page 12-5)

#### C. REPORTING INERIM CHANGES

#### **Increases In Income and Rent Adjustments**

Revision in bold:

A resident on layoff, temporary disability, or summer vacation (i.e. school board employee) returns to the same employer or job (with the exception of those individuals who qualify as a full-time student per HUD guidelines);

#### Added:

OWF hardship cases approved for 6 months or less will not be included as income.

#### Removed:

New employment is reported by an adult household member (with the exception of those individuals that qualify as a full-time student per HUD guidelines).

New employment would include returning to a job after layoff, temporary disability, summer vacation (i.e. school employee).

## Chapter 15, Section A (page 15-2)

## A. PAYMENT AGREEMENT FOR FAMILIES

Removed:

## **Additional Monies Owed**

If the family has a payment agreement in place and incurs an additional debt to the PHA:

The PHA will not enter into more than one payment agreement at a time with the same family.

**Chapter 17 (page 17-7)** 

Added:

#### F. LEASING OF SECTION 32 PUBLIC HOUSING HOMEOWNERSHIP UNITS

The AMHA may lease vacant Section 32 Public Section 32 Public Housing Homeownership units to ensure that identified units are occupied. Units will be offered to Section 32 Public Housing Homeownership applicants who meet the Single Family Home transfer requirements. Single Family Home eligible applicants will be considered for the Section 32 units when the Section 32 wait list has been exhausted. (See Chapter 8 for Single Family Unit Housing/Scattered Site Division Housing Transfer)

A lease purchase option may be offered to eligible Section 32 applicants who are moving towards homeownership upon HUD approval.

Chapter 3, Section A & B (page 3-1 through 3-3)

#### A. HOW TO APPLY

Families who wish to apply for any of the HA's programs must complete a written application form when application taking is open. Applications will be made available in an accessible format upon request from a person with a disability.

Persons with disabilities may call the HA to receive an application through the mail or make other arrangements to complete their application.

The application process:

The HA will process applications for assisted housing in accordance with the following two phase procedure:

Phase one: Preliminary Application.

- 1. Individuals or Families shall come to the Housing Placement Office to complete and submit a **Preliminary Application** on designated dates and times which will be posted in the PHA's lobby, development offices and Website.
- 2. The Housing Placement staff will provide the applicant with a date stamped receipt to verify the Preliminary Application was received. Receipt of said application does not confirm eligibility.
- 3. AMHA will assume that the facts certified by the applicant in the preliminary application are correct, although all those facts will be subject to verification later in the application process.
- 4. Duplicate applications, including applications from a segment of an applicant household, will not be accepted.

Phase two: Full Application

- 3. The HA will notify the family by first class mail when it is selected from the preliminary waiting list to complete the **Full Application**. The notice will inform the family of the following:
  - a. Date, time and location of the scheduled orientation/interview, including any procedures for rescheduling the orientation/interview.
  - b. Who is required to attend the orientation/interview.
  - c. Documents that must be provided at the interview to verify eligibility for a preference, if applicable.
  - d. Other documents and information that should be brought to the interview.

If a notification letter is returned to the PHA with no forwarding address, the family will be removed from the preliminary waiting list without further notice. Such failure to act on the part of the applicant prevents the PHA from making an eligibility determination; therefore, no formal hearing will be offered.

Reasonable accommodation will be made for persons with a disability who require an advocate. A designee will be allowed to provide some information, but only with permission of the person with a disability.

## **Information Required for Admission**

In order to determine eligibility, the following information must be provided for <u>ALL</u> family members:

- 1. Birth Certificates / Record of Birth
- 2. Social Security Cards
- 3. Statement of Income (Wages, ADC, SS, Pension, etc.)
- 4. Value of Assets (Savings, Checking, CD's, Property, etc.)
- 5. All required citizenship or immigration status forms.

#### **Requirements to Attend the Orientation/Interview**

The PHA utilizes the application interview to discuss the family's circumstances in greater detail, to clarify information which has been provided by the family, and to ensure that the information is complete. The interview is also used as a vehicle to meet the informational needs of the family by providing information about the application and verification process, as well as to advise the family of other PHA's services or programs which may be available.

All adult family members must attend the interview and sign the housing application. Exceptions may be made for adult students attending school out of state or for members whom attendance would be a hardship.

If the head of household cannot attend the interview, the spouse may attend to complete the application and certify the family. The head of household, however, will be required to attend an interview within 10 (ten) working days to review the information and to certify by signature that all of the information is complete and accurate.

If the family is claiming a waiting list preference, the family must provide documentation to verify their eligibility for a preference (see Chapter 7). If the family is verified as eligible for the preference, the PHA will proceed with the interview. If the PHA determines the family is not eligible for the preference, the interview will not proceed and the family will be placed back on the preliminary waiting list according to the date and time of their application.

All adult members must sign form HUD-9886, "Release of Information," the declaration and consents related to citizenship/immigration status and any other documents required by the PHA. Applicants will be required to sign specific verification forms for information which is not covered by the HUD-9886. Failure to do so will be cause for denial of the application for failure to provide necessary certification and release as required by the PHA.

Information provided by the applicant will be verified, including information related to family composition, income, allowances and deduction, assets, eligible immigration status, full time student status and other factors related to preferences, eligibility and rent calculations. The verifications shall be obtained through a third party, via the mail, FAX, direct contact, etc.

If the PHA determines at or after the interview that additional information or document(s) are needed, the PHA will request the document(s) or information in writing. The family will be given 10 (ten) working days to supply the information.

If the information is not supplied in this time period, the PHA will provide the family with a notification of denial for assistance. (See Chapter on Complaints, Grievances and Appeals)

An advocate, interpreter, or other assistant may assist the family with the application and the interview process.

Interviews will be conducted in English. For limited English proficient (LEP) applicants, the PHA will provide translation services in accordance with the PHA's LEP plan.

If the family is unable to attend a scheduled interview, the family should contact the PHA in advance of the interview to schedule a new appointment. In all circumstances, if a family does not attend a scheduled interview, the PHA will send another notification letter with a new interview appointment time. Applicants who fail to attend a scheduled interview without PHA approval will have their Preliminary Applications made inactive based on the family's failure to supply information needed to determine eligibility. The second appointment letter will state that failure to appear for the appointment without a request to reschedule will be interpreted to mean that the family is no longer interested, and their application will be made inactive. Such failure to act on the part of the applicant prevents the PHA from making an eligibility determination; therefore, the PHA will not offer an informal hearing.

#### **B.** COMPLETION OF FULL APPLICATION

Full applications will require an interview. Information on the application will be verified prior to admission. Final eligibility will be determined when the full application process is completed and all information has been verified. The purpose of the Full Application is to permit the HA to assess family eligibility or ineligibility and to determine placement. The application **may** contain questions designed to obtain the following information:

Names of head and spouse

Names of adult members and age of all members

Number of family members (used to estimate bedroom size needed)

Street address and phone numbers

Mailing address (If PO Box or other permanent address)

Annual income

Source(s) of income received by household members

Information regarding request for reasonable accommodation or for accessible unit

Social Security Numbers

Race/ethnicity

#### **Arrests/Convictions**

Previous address

Names and address of current and previous landlords

Emergency contact person and address

Questions regarding previous participation in HUD programs

Applicants are requested to inform the PHA in writing of changes in family composition, income, and address, as well as any changes in their Preference status. Applicants are also required to respond to requests from the PHA to update information on their application, or to determine their continued interest in assistance.

Failure to provide information or to respond to mailings will result in the applicant being removed from the waiting list. (See Chapter on Complaints, Grievances and Appeals)

# Chapter 8 (page 8-1 and 8-3) TRANSFER POLICY

## A. ELIGIBILITY FOR TRANSFER

Families will not be permitted to transfer during the initial year of occupancy.

Families must be in good standing with the PHA and submit the requisite documentation to substantiate their request.

Except in an emergency situation, transfers will be avoided when the family is:

Delinquent in its rent;

About to be asked to move for reasons other than non-payment of rent; or

Not in good standing with the PHA due to rental history or a **documented** history of disturbances.

The PHA will not grant a transfer request solely to accommodate neighbors who "cannot get along."

## **B. REASONS FOR TRANSFERS**

It is the policy of the PHA to require or permit resident transfers, within and/or between PHA public housing developments for the following reasons:

#### **Emergency**

The PHA will authorize an emergency transfer for a participant family if one of the following conditions occurs:

The resident's unit has been damaged by fire, flood, or other causes to such a degree that the unit is not habitable;

To abate dangerous and/or substandard living conditions.

Transfer will be within the housing development unless emergency transfer cannot be accomplished in this manner.

Ratio of transfers to waiting list applicants not applicable.

Emergency transfers are initiated by the PHA.

#### **Special Circumstances**

The PHA will authorize transfers under special circumstances for a participant family if one of the following conditions occurs:

The resident's unit is being modernized or significantly remodeled.

In such cases the family may only be offered temporary relocation if allowed under Relocation Act provisions, and may be allowed to return to their unit once rehabilitation is complete.

Residents living in a development that has been awarded a Hope VI Revitalization or Demolition Grant must comply with the Relocation Plan written specifically for said development.

There is a reasonable fear of direct violence against the resident. Such transfer requests may include a fear of retaliation for witnessing an incident, or providing testimony or evidence in an eviction or criminal proceeding, or fear of being the victim of a hate crime.

The PHA will seek input from local law enforcement regarding all requests for transfers due to threat of violence.

Transfers due to threat of violence shall have priority over other transfers except for emergency transfers.

## Medical Hardship Accessibility (ADA)

The PHA will always consider a request to transfer as a reasonable accommodation for a person with physical conditions caused by long-term illness and/or a disability.

Transfer will be within the housing development unless appropriate unit is not available to meet the family's needs within the development.

Ratio of transfers to waiting list applicants not applicable.

Medical hardship and accessibility transfers are initiated by the PHA and/or written family request.

### **Hardship**

A family may be eligible for a hardship transfer for valid and certifiable reasons such as:

When there has been a verified threat of physical harm or criminal activity. Such circumstances may, at the PHA's discretion, include an assessment by law enforcement indicating that an authorized household member is the actual or potential victim of a criminal attack, retaliation for testimony, a hate crime, or domestic violence, dating violence, sexual assault, or stalking.

When the head of household or spouse is employed 25 miles or more from the public housing unit, has no reliable transportation and public transportation is not adequate.

To live closer to a relative who will care for children of a working parent, providing that a) all other daycare options have been exhausted, and b) the longer of a ninety (90) day probationary period or employer mandatory probationary period has been met.

## <u>Underhoused (Overcrowded)</u>

To accommodate resident families who are determined to be under-housed by virtue of their family size.

Families with a newborn child will not be considered until that child is 1 (one) year old and the household exceeds the occupancy standards.

Executed when family's name reaches the top of transfer list and authorized unit available.

Transfer will be within the housing development unless size and type of unit required does not exist within that development's inventory.

Transfers are initiated by the written family request.

#### Overhoused

To accommodate resident families who are determined to be over -housed by virtue of their family size.

Executed when family's name reaches top of transfer list and authorized unit available.

Transfer will be within the housing development unless the size and type of unit required does not exist within that development's inventory.

Transfers are initiated by the PHA and/or written family request.

## C. PRIORITY OF TRANSFERS

The Transfer Waiting list will be maintained in rank order according to the following priorities; however, this order may be altered to enable transfers that will provide maximum utilization of all housing units.

Emergency

Special Circumstances

Medical Hardship and Accessibility (ADA)

Hardship

Underhoused

Overhoused

## Chapter 7, Section A (page 7-2)

#### A. METHODS OF VERIFICATION AND TIME ALLOWED

#### **UP-FRONT INCOME VERIFICATION (UIV)**

Up-front income verification (UIV) refers to the PHA's use of the verification tools available from independent sources that maintain computerized information about earnings and benefits. UIV will be used to the extent that these systems are available to the PHA.

The PHA will inform all applicants and participants of its use of the following UIV resources during the admission and reexamination process:

HUD's EIV system (when it is available to the PHA) Work Number (when it is available to the PHA)

There may be legitimate differences between the information provided by the family and UIV-generated information. No adverse action can be taken against a family until the PHA has independently verified the UIV information and the family has been granted an opportunity to contest any adverse findings through the informal review/hearing process of the PHA.

#### **Use of HUD's Enterprise Income Verification (EIV) System**

HUD's EIV system contains data showing earned income, unemployment benefits, Social Security and SSI benefits for participant families. HUD requires the PHA to use the EIV system when available. The following policies will apply when the PHA has access to HUD's EIV system.

The EIV system contains two main components: tenant income data reports and "exceeds threshold" reports.

### **Tenant Income Data (TID) Reports**

The data shown on TID reports is updated quarterly. Data may be between 3 and 6 months old at the time reports are generated.

The PHA will obtain TID reports for annual reexaminations on a monthly basis. Reports will be generated as part of the regular reexamination process.

TID reports will be compared to family-provided information as part of the annual reexamination process. TID reports may be used in the calculation of annual income. TID reports may also be used to meet the regulatory requirements for third party verification, as described above. Policies for resolving discrepancies between TID reports and family-proved information will be resolved as described in this chapter.

TID reports will be used in interim reexaminations when it is necessary to verify and calculate earned income, unemployment benefits, Social Security and/or SSI benefits, and to verity that families claiming zero income are not receiving income from any of these

#### sources.

TID reports will be retained in participant files with the applicable annual or interim reexamination documents.

When the PHA determines through TID reports and third party verification that a family has concealed or under-reported income, corrective action will be taken pursuant to the policies in Program Integrity Addendum.

#### **Income Discrepancy Reports (IDRs)**

The IDR is a tool for identifying families who may have concealed or under-reported income. Data in the IDR represents income for past reporting periods and may be between 6 months and 30 months old at the time IDRs are generated.

Families who have not concealed or under-reported income may appear on the IDR in some circumstances, such as loss of a job or addition of new family members.

The PHA will generate and review IDRs on a monthly basis. The IDR threshold percentage will be adjusted as necessary based on the finding in the IDRs.

In reviewing IDRs, the PHA will begin with the largest discrepancies.

When the PHA determines that a participant appearing on the IDR has not concealed or under-reported income, the participant's name will be placed on a list of "false positive" reviews. To avoid multiple reviews in this situation, participants appearing on this list will be eliminated from IDR processing until a subsequent interim or annual reexamination has been completed.

When it appears that a family may have concealed or under-reported income, the PHA will request third-party written verification of the income in question.

When the PHA determines through IDR review and third party verification that a family has concealed or under-reported income, corrective action will be taken pursuant to the policies in Program Integrity Addendum.

#### **EIV Identity Verification**

The EIV system verifies tenant identities against SSA records. These records are compared to PIC data for a match on Social Security number, name, and date of birth.

When identity verification for a participant fails, a message will be displayed within the EIV system and no income information will be displayed.

The PHA will identify participants whose identity verification has failed as part of the annual reexamination process.

The PHA will attempt to resolve PIC/SSA discrepancies by reviewing file documents. When the PHA determines that discrepancies exist due to PHA errors such as spelling errors or incorrect birth dates, the errors will be corrected promptly.

## Chapters 1 through 19

All references to the Section 8 program have been changed to the Housing Choice Voucher Program.

## **VIOLENCE AGAINST WOMEN ACT (VAWA)**

Upon signing their lease, residents will receive the following VAWA statement as an attachment/addendum to their lease:

The Akron Metropolitan Housing Authority (AMHA) recognizes the rights and needs of victims and strives to help victims of domestic violence to maintain housing. AMHA does not act to terminate housing for victims of domestic violence but does require that victim certification is received and may terminate housing for other lease violations. AMHA does not provide direct services to victims of domestic violence but through its Resident Support Services (RSS) Department assists its residents to identify supportive organizations and secure appropriate services. AMHA works directly with Community Legal Aid Services, The Battered Women's Shelter and Freedom House for Women to leverage their networks on behalf of its residents.

#### PROPOSED ADMIN PLAN CHANGES EFFECTIVE 7/1/10

1. Chapter 2, page 2-1 A: Add another bullet to the first set of bullets under A to read "Meets or exceeds the tenant selection criteria as set forth in this policy"

Reason for change: Changed to match ACOP

2. Chapter 2, page 2-6 D: Add regulation number "5.233" then change the last paragraph in this section to read "Persons who disclose their Social Security Number but cannot provide verification must sign a certification and provide verification within 90 days. Individual exempt from disclosure are individuals who do not contend to have eligible immigration status, tenants age 62 + as of January 31, 2010 and tenant who have previously disclosed a valid SSN."

Reason for change: Changed to include language from new notice PIH-2010-3

3. Chapter 2, page 2-7 F: Delete "(2)" on the first line.

Reason for change: Deleted, not correct reference.

4. Chapter 3, page 3-1: Delete paragraph that reads "Applications for Single-Room Occupancy (SRO) units at the Midtown will be taken at that site and submitted to the Housing Placement office.

Reason for change: Deleted due to not having SRO anymore.

5. Chapter 3, page 3-6 H: Change the heading to "**Denial of Admission**" and change the regulation reference to "**24 CFR 982.553**"

Reason for change: Change to correct heading and CFR reference

6. Chapter 4, page 4-1 A: Delete 2<sup>nd</sup> bolded paragraph that reads "In addition, the PHA maintains one separate wait list for the Single Room Occupancy Program. The preference system listed below is utilized for the wait list also."

Reason for change: Deleted due to not having SRO anymore

7. Chapter 4, page 4-2 C: change 2<sup>nd</sup> bullet to read "Residency preference for families who live, work, or have been hired to work or who are attending school full time in the jurisdiction."

Reason for change: To clarify full time and not just attending school

8. Chapter 4, page 4-3 C: top of page, change 1<sup>st</sup> sentence on page under 2 to read "Rent burden for families paying more than 30% of their income for rent and utilities, commencing before they were selected from the waiting list and continuing through the verification of preference or Homeless preference." And delete 4 that reads "Involuntary Displacement of Norton Homes Residents by Government Action Preference: for residents of Norton Homes who have been displaced by Government Action"

Reason for change: Norton Homes completed

9. Chapter 4, page 4-3 C: top of page add a new preference to read "Summit County Children Services (SCCS) Certified Emancipated Youth: for youth eighteen years of age to twenty-one years of age, who are working with SCCS to overcome or prevent homelessness."

Reason for change: To address housing needs of special population

10. Chapter 4, page 4-4 G: Add two more bullets to 1<sup>st</sup> set of bullets, "Money Follows The Person" and "Veterans Affairs Supportive Housing" and delete "Mentoring Mothers" bullet.

Reason for change: Added to include two new programs

11. Chapter 4, page 4-5 H: change the first sentence in the second paragraph to read "If the waiting list for the PHA's public housing program, project-based voucher program or moderate rehabilitation program is open at the time an applicant applies for HCVP, the PHA must offer to place the family on its waiting lists for the other programs."

Reason for change: Changed due to not having SRO anymore

12. Chapter 4, page 4-5 H: change the last paragraph in this section to read "However, the PHA may remove the applicant from the waiting list for tenant-based assistance if the PHA has offered the applicant assistance under the project-based program.

Reason for change: To clarify project based program and not voucher program

13. Chapter 4, page 4-5 I: Delete last local preferences that reads "Involuntary Displacement of Norton Homes Residents by Government Action 8 points". Then add a new preference below the Veteran Preference to read "Emancipated Youth 2 points"

Reason for change: Deleted- no longer needed and added new preference to address housing needs of special population

14. Chapter 5, page 5-1 A: need to clarify what is meant by generations. Change 1<sup>st</sup> bullet under A to read "**Persons of different generations (see glossary for definition), persons of the opposite sex (other than spouses), and unrelated adults should be allocated a separate bedroom.**" Add to glossary the definition of generations which is "from parent to child, example is a parent with two daughters and one daughter has a child then the family composition has changed to 3 generations."

Reason for change: To clarify what generations mean.

15. Chapter 5, page 5-3 B: Change the 1<sup>st</sup> sentence on page to read "**The voucher size** for families may only be changed at the time of the annual reexamination and/or new contract".

Reason for change: To add new contract for clarification

16. Chapter 6, page 6-6 D: Add CFR reference under heading "982.312".

Reason for change: To add new CFR reference

17. Chapter 6, page 6-11 H: Change the 2<sup>nd</sup> paragraph to read "Any contribution or gift received every3 months or more frequently will be considered a "regular" contribution or gift, unless the amount is less than \$400 per year for a combined total of all adult members."

Reason for change: To clarify contributions and gifts are combined for all adult members

18. Chapter 7, page 7-1 A: Change 1. From Enterprise Income Verification to "1. **Upfront Income Verification (UIV) whenever available".** Under "**Enterprise**<u>Income Verification"</u> delete this heading and paragraph below it. See attached for new wording.

Reason for change: Made to further clarify UIV and EIV.

19. Chapter 7, page 7-6 D: under Zero Income Status change first sentence to read All family members 18 and older claiming to have no income will be required to execute verification forms to determine that forms of income such as unemployment benefits, TANF, SSI, etc. are not being received by the household." Under Full-time Student Status change the first sentence to read "Only the first \$480 of the earned income of full time students 18 years and older, other than head, co-head, or spouse, will be counted towards family income."

Reason for change: For clarity only.

20. Chapter 7, page 7-10 H: add a bullet under "Documents considered acceptable for the verification of legal identity for minors may be one or more of the following: add "**Birth Records**" in bold.

Reason for change: To make consistent with adult members

21. Chapter 7, page 7-10 H: change the last bullet in the first set of bullets from "Hospital records" to "Birth records"

Reason for change: Changed for clarity

22. Chapter 7, page 7-12 H: add to last bolded heading to read "**Verification of Social Security Numbers** [24 CFR 5.216, 5.218, 5.233]

Reason for change: Add new regulations relating to Social Security numbers

23. Chapter 7, page 7-13 H: change the first bullet on page to read "A driver's license (with SSN displayed)" then delete bullet #3, 4, 5, 6, 7 and 11. In the 2<sup>nd</sup> paragraph under the bullets change the "**60**" to "90" (not bold). Change the 3<sup>rd</sup> paragraph under the bullets to read "Individuals at least 62 years of age by January 31, 2010 are exempt from disclosure of their SSN.

Reason for change: Changed to include language from new notice PIH 2010-3

24. Chapter 7, page 7-13 H: change the 1<sup>st</sup> sentence in the 1<sup>st</sup> paragraph under the set of bullets to read "New family members will be required to produce their social security card or provide the substitute documentation described above together with their certification that the substitute information provided is complete and accurate."

Reason for change: To be consistent throughout the plan in regards to Social Security cards.

25. Chapter 7, page 7-13 I: change the first sentence under **Residency Preference** to read "For families, who live, work or have been hired to work or attend school full time in the jurisdiction of the PHA. Then delete the next sentence.

Reason for change: To include full time students and be consistent with Chapter 4

26. Chapter 7, page 7-14 I: change the first sentence on page to read "In order to verify that an applicant is a resident, the PHA will required a minimum of two of the following documents:" (etc).

Reason for change: to match ACOP

27. Chapter 7, page 7-14 I: delete the 5<sup>th</sup> paragraph that reads "Families who are currently living in non-subsidized housing will be required to complete documentation as to location and certify whether the unit is under government subsidy." Then add a new preference to read "Summit County Children Services (SCCS) Certified Emancipated Youth: for youth eighteen years of age to twenty-one years of age, who are working with SCCS to overcome or prevent homelessness. Applicant must request SCCS certification of eligibility. To be eligible, applicant must have had an episode of custody with SCCS."

Reason for change: No longer a preference and the new one was added to address housing needs of special population

28. Chapter 7, page 7-14 I: add another paragraph at bottom of page to read in bold "Families who are rent burdened or homeless will be required to verify that either they pay over 30% of their income for rent and utilities directly to a landlord or agent, or if homeless the families will be required to verify they lack a fixed, regular and adequate night time residence."

Reason for change: To include preference and be consistent with Chapter 4

29. Chapter 8, page 8-5 G: the top line on page change "HCVP Director" to "HCVP Manager". Change of title only.

Reason for change: For clarity

30. Chapter 9, page 9-2 B: Delete the 4<sup>th</sup> bullet that reads in bold "Single room occupancy".

Reason for change: Deleted due to not having SRO's

31. Chapter 10, page 10-3 C: Delete 1<sup>st</sup> paragraph on page that reads "If the family does not contact the PHA to reschedule the inspection, and fails to provide entry to the inspector at the scheduled date and time, the PHA will consider the family to have violated a Family Obligation and their assistance will be terminated in accordance with the termination procedures in the Plan."

Change the second paragraph to read "If the family has 2 missed inspections, reschedules, or one of each, within the same inspection cycle, the PHA will consider the family to have violated a Family Obligation and their assistance will be terminated in accordance with the termination procedures in the Plan."

Reason for change: To make re-examinations and inspections consistent on missed and rescheduled appoinments

32. Chapter 11, page 11-1 B: change 2<sup>nd</sup> sentence in 2<sup>nd</sup> paragraph to read "Payments to the landlords must either be directly deposited or mailed (if grandfathered in by date above)."

Reason for change: for clarification only

33. Chapter 12, page 12-2 B: Delete whole section under "Moves Between Reexaminations"

Reason for change: HUD has questioned this section in past reviews. Section serves no purpose for AMHA and is confusing.

34. Chapter 12, page 12-3 B: under heading "Failure to Respond to Notification to Recertify" change the bolded **will not** to **will** (keep will bolded).

Reason for change: To make re-examinations and inspections consistent on missed and rescheduled appointments.

**35.** Chapter 12, page 12-3 B: Change the first sentence under the "**Failure to Respond** to Notification to Recertify" to read "The written notification must state which family members are required to attend the interview. The family may call once to request another appointment date up to the day of the interview."

Delete the 2<sup>nd</sup> and 3<sup>rd</sup> paragraph and the sentence below them under the same heading. Add the following where these 2 paragraphs were deleted to read "If the family has 2 missed reexamination appointments, reschedules, or one of each, within the same reexamination cycle, the PHA will consider the family to have violated a family obligation and their assistance will be terminated in accordance within the termination procedures in the Plan."

Reason for change: To make re-examinations and inspections consistent on missed and rescheduled appointments.

36. Chapter 12, page 12-4 C: Change 2<sup>nd</sup> bullet to read "All adult household members reporting zero income who subsequently obtain income will be required to report within 10 calendar days and re-certify." And add a new bullet to read in bold "A family requests an interim determination because of changes in family composition or income."

Reason for change: To clarify which household members must report new income

37. Chapter 13, page 13-1 Under "MOVES WITH CONTINUED ASSISTANCE/PORTABILITY" add CFR reference "5.2001,5.2007"

Reason for change: added related regulation on VAWA.

38. Chapter 13, page 13-4 F: second paragraph, change last sentence in bold to read "No extensions will be granted beyond the expiration date determined by the originating PHA if AMHA will be administering the voucher."

Reason for change: Added in case AMHA ever administers vouchers

39. Chapter 15, page 15-2 A: Change the sentence under the heading "<u>Mandatory</u> <u>Denial and Termination</u>" to read "The PHA must deny assistance to applicants, and terminate assistance for participants if 180 days have elapsed since the PHA;s last housing assistance payment was made."

Reason for change: To be consistent with Chapter 14

40. Chapter 15, page 15-3 A: first paragraph on page change to read "The PHA must deny admission to an applicant or terminate the assistance to a participant if the PHA etc" and change the 4<sup>th</sup> bullet on this page to read "three" instead of "5" year. Also add another bullet to read "If any family member is subject to lifetime sex offender registration."

Reason for change: To tighten up language in accordance with Notice PIH 2008-35 Lifetime Sex Offender Registration

41. Chapter 15, page 15-5 B: change the 3<sup>rd</sup> paragraph under **Standard for Violation** to read "'Engaged in or engaging in' violent criminal activity means any act within the past **5** years by an applicant or participant or household member which involved criminal activity that has as one of its elements the use, attempted use, or threatened use of physical force substantial enough to cause, or be reasonably likely to cause, bodily injury or property damage.

Reason for change: To make language in line with HUD mandage

42. Chapter 15, page 15-6 B: add to the 1<sup>st</sup> paragraph under "Denial of Assistance for Sex Offenders" after background checks "and use the Dru Sjodin National Sex Offender Website".

Reason for change: To tighten up language in accordance with Notice PIH-2008-35 Lifetime Sex Offender Registration)

43. Chapter 15, page 15-6 B: last paragraph on page that is in bold change to read "If any member of the household violated the family obligations by engaging in drug-related criminal activity, violent criminal activity, or other criminal activity that threatens the health, safety or right to peaceful enjoyment of other residents and persons residing in the immediate vicinity of the

premises, or is subject to lifetime sex offender registration, the PHA will terminate assistance."

Reason for change: To tighten up language in accordance with Notice PIH-2008-35 Lifetime Sex Offender Registration

44. Chapter 15, page 15-11 C: add a bullet to the top of the page bullets to read "Persons who are subject to lifetime sex offender registration"

Reason for change: To tighten up language in accordance with Notice PIH-2008-35 Lifetime Sex Offender Registration

45. Chapter 15, page 15-13 H: Change the first sentence under the heading "Procedure when Appointments are Missed or Information not Provided" to read "For most purposes in the Plan, the family will be given 2 opportunities before being issued a notice of termination or denial for breach of a family obligation." Also, delete the next two sentences.

Reason for change: To make re-examinations and inspections consistent on missed and rescheduled appointments

46. Chapter 15, page 15-13 I: add new heading as "I. Vash Graduates and under this not in bold add" As a condition of HCV rental assistance, a HUD-VASH eligible family must receive the case management services noted above from the VAMC. Therefore, a HUD-VASH participant family's HCV assistance must be terminated for failure to participate, without good cause, in case management as verified by the VAMC. However, a VAMC determination that the participant family no longer requires case management is not grounds for termination of assistance. In such case, AMHA will offer the family continued HCV assistance through one of the next available vouchers, to free up the HUD-VASH voucher for another eligible family referred by the VAMC."

Reason for change: To include new program and its regulations

47. Chapter 16, page 16-2 C: Delete the whole section and replace starting with the heading to "CHANGE IN OWNERSHIP/ASSIGNMENT OF THE HAP CONTRACT[HUD-52641]" Add under this heading:

"The HAP contract cannot be assigned to a new owner without the prior written consent of the PHA.

An owner under a HAP contract must notify the PHA in writing prior to a change in the legal ownership of the unit. The owner must supply all information as requested by the PHA.

Prior to approval of assignment to a new owner, the new owner must agree to be bound by and comply with the HAP contract under the Protecting Tenants at Foreclosure Act. The owner may terminate the tenancy effective on the date of the transfer to the owner only if the owner will occupy the unit and has provided the tenant with a notice to vacate at least 90 days before the effective date of such notice. The agreement between the new owner and the former owner must be in writing and in a form that the PHA finds acceptable. The new owner must provide the PHA with a copy of the executed agreement. If the tenant's lease ends in less than 90 days or the tenant is in a month-to-month tenancy, the new owner may evict, provided that he or she gives the tenant a minimum of 90 days written notice.

Assignment of the HAP contract will be approved only if the new owner is qualified to become an owner under the HCV program according to the policies in Section 13-I.D. of this chapter.

The new owner must provide a written certification to the PHA that includes:

A copy of the escrow statement or other document showing the transfer of title and recoded deed;

A copy of the owner's IRS Form W-9, Request for Taxpayer Identification Number and Certification, or the Social Security number of the new owner;

The effective date of the HAP contract assignment;

A written agreement to comply with the terms of the HAP contract;

Confirmation that the new owner is not a prohibited relative; and

#### **Direct Deposit Form**

If the new owner does not agree to an assignment of the HAP contract, or fails to provide the necessary documents, the PHA will terminate the HAP contract with the old owner. If the new owner wants to offer the family a new lease, and the family elects to stay with continued assistance, the PHA will process the leasing in accordance with the policies in Chapter 9.

Reason for change: For clarification and to include protecting tenants at foreclosure Act of 2009

48. Chapter 17, page 17-3 D: change any place in this section where is says payment or payments to read "monthly payments". Add to the end of the third paragraph HCVP Manager/Deputy Director."

Reason for change: For clarification

49. Chapter 18, page 18-5 D: Delete the paragraph that reads in bold "If the family requests copies of documents relevant to the hearing, the PHA will make the copies for the family and assess a charge of #.05 per copy. In no case will the family be allowed to remove the file from the PHA's office."

Reason for change: Deleted because this is not being consistently followed.

50. Chapter 19, page 19-1 A: Delete this whole section.

Reason for change: Deleted due to not having SRO's

51. Chapter 19, page 19-8 G: change last bullet on page to read "Full-time employment by the head of household or spouse for 12 months and has been continuously employed for at least 12 months, preferable 24 months. (This specification is not applicable for elderly and families with disabilities)

Reason for change: To better reflect current lending guidelines

52. Chapter 19, page 19-14 G: change 4<sup>th</sup> bullet at top of page to read "The company/inspector must be a member of the ASHI (American Society of Home Inspectors, NACHI (National Association of Certified Home Inspectors), NAHI (National Association of Home Inspectors), NARI(National Association of the Remodeling Industry) or NAHB (National Association of Home Builders)."

Reason for change: To include other nationally recognized inspection associations

53. Chapter 19, page 19-14 G: under Financing, delete the 4<sup>th</sup> bullet that reads "Be able to provide written loan approval to buyer within sixty (60) days after purchase agreement has been negotiated. No more than ninety (90) days will be permitted"

Reason for change: Deleted to follow HCV voucher issuance procedure

54. Chapter 19, page 19-15 G: 2nd bullet change verbiage to read "Must agree that the fees paid either directly or indirectly, either to a mortgage lender or to a mortgage broker for services rendered, as a part of the transaction, will not appear to be excessive according to normal costs within industry standard."

Reason for change: To reflect current lending requirements

55. Chapter 19, page 19-15 G: 3<sup>rd</sup> bullet, change verbiage to read "Must accept three percent (3%) of the purchase price, with one percent (1%) coming from the

participant family's personal resources. The remaining two percent (2%) of the purchase price can be a gift or can be granted to the family by a down payment assistance program."

Reason for change: To correct language indication 2% of purchase price instead of 2% of down payment

56. Chapter 19, page 19-15 G: 4<sup>th</sup> bullet, change verbiage to read "**Must agree to** seller's contribution to closing costs per the lender requirement pertaining to the mortgage product."

Reason for change: To reflect current PHA option

57. Chapter 20, page 20-1 B: change #3 to read in bold "Work with the community to identify and serve populations with particular housing needs, including but limited to the provision of supportive services to promote self-sufficiency, supportive housing for families with disabilities and supportive services that are geared towards aiding the homeless or those at risk of being homeless."

Reason for change: To include homelessness and to match the agency plan

58. Chapter 20, page 20-8 G: change the second bullet to read "Residency preference for families who live, work, or have been hired to work or who are attending school full time in the jurisdiction."

Reason for change: To clarify full time and not just attending school

59. Chapter 20, page 20-8 G: Delete next to last bullet on page that reads "Families who are currently living in non-subsidized housing" and add the following bullet in its place to read "Summit County Children Services (SCCS) Certified Emancipated Youth: for youth eighteen years of age to twenty-one years of age, who are working with SCCS to overcome or prevent homelessness. Applicant must request SCCS certification of eligibility. To be eligible applicant must have had an episode of custody with SCCS."

Reason for change: To address housing needs of special population

60. Chapter 20, page 20-9 G: Delete 2<sup>nd</sup> bullet at top of page that reads "Involuntary Displacement of Norton Homes Residents by Government Action Preference: for residents of Norton Homes who have been displaced by Government Action."

Reason for change: Deleted due to Norton Homes completed.

61. Chapter 20, page 20-10 I: Delete last section in chart that reads "Involuntary Displacement of Norton Homes Residents by Government Action 8 points." Add to the chart "Emancipated Youth" and "2" for point value.

Reason for change: Deleted due to Norton Homes completed and new bullet added to address housing needs of special population

62. Chapter 22, page 22-1: Change heading of chapter to read "AMHA Resident Support Services, Family Self Sufficiency, and Targeted Funding Programs" and add the following two paragraphs not in bold after the 1<sup>st</sup> paragraph on page 22-1:

AMHA also administers Targeted Funding programs. When HUD awards special funding for certain family types, families who qualify are placed on the regular waiting list. The waiting list is searched for the first available family meeting the targeted funding criteria. The AMHA has the following Targeted programs: Shelter Plus Care, Family Unification Program, and Welfare to Work.

AMHA will ensure that all Targeted Funding participants are appropriately placed on the AMHA waiting list and ensure that the youth, in the instance of the Family Unification Program participation, maintain their original position on the waiting list after certification. See "specific steps" below indicated that applicants will be informed of how to file a fair housing complaint and appropriate toll free numbers.

Also add on page 22-3 under the second paragraph not in bold the following:

7. Target Funding programs such as the Family Unification Program (FUP) eligible youth, will be assisted throughout the application process and will gain access to supportive services available within the community with the help of Summit County Children Services (SCCS) staff and AMHA staff. SCCS staff will provide case management to assist youth in securing housing and will work with the AMHA staff to maintain housing on a longer-term basis, including future funding to meet the needs of the participants to promote long-term stability. FUP participants may apply for the HCVP wait list during the 18 month voucher period to promote long-term affordable housing options.

Reason for change: These additions are to address Family Unification Program (Housing Vouchers for Young Adults) and grant funding

# ADD THE FOLLOWING TO CHAPTER 7, PAGE 7-1 UNDER THE NEW HEADING "UP-FRONT INCOME VERIFICATION (UIV)":

Up-front income verification (UIV) refers to the PHA's use of the verification tools available from independent sources that maintain computerized information about earnings and benefits. UIV will be used to the extent that these systems are available to the PHA.

The PHA will inform all applicants and participants of its use of the following UIV resources during the admission and reexamination process:

HUD's EIV system (when it is available to the PHA) Work Number (when it is available to the PHA)

There may be legitimate differences between the information provided by the family and UIV-generated information. No adverse action can be taken against a family until the PHA has independently verified the UIV information and the family has been granted an opportunity to contest any adverse findings through the informal review/hearing process of the PHA.

#### **Use of HUD's Enterprise Income Verification (EIV) System**

HUD's EIV system contains data showing earned income, unemployment benefits, Social Security and SSI benefits for participant families. HUD requires the PHA to use the EIV system when available. The following policies will apply when the PHA has access to HUD's EIV system.

The EIV system contains two main components: tenant income data reports and "exceeds threshold" reports.

#### **Tenant Income Data (TID) Reports**

The data shown on TID reports is updated quarterly. Data may be between 3 and 6 months old at the time reports are generated.

The PHA will obtain TID reports for annual reexaminations on a monthly basis. Reports will be generated as part of the regular reexamination process.

TID reports will be compared to family-provided information as part of the annual reexamination process. TID reports may be used in the calculation of annual income. TID reports may also be used to meet the regulatory requirements for third party verification, as described above. Policies for resolving discrepancies between TID reports and family-proved information will be resolved as described in this chapter.

TID reports will be used in interim reexaminations when it is necessary to verify and calculate earned income, unemployment benefits, Social Security and/or SSI benefits, and to verity that families claiming zero income are not receiving income from any of these sources.

TID reports will be retained in participant files with the applicable annual or interim reexamination documents.

When the PHA determines through TID reports and third party verification that a family has concealed or under-reported income, corrective action will be taken pursuant to the policies in Program Integrity Addendum.

#### **Income Discrepancy Reports (IDRs)**

The IDR is a tool for identifying families who may have concealed or under-reported income. Data in the IDR represents income for past reporting periods and may be between 6 months and 30 months old at the time IDRs are generated.

Families who have not concealed or under-reported income may appear on the IDR in some circumstances, such as loss of a job or addition of new family members.

The PHA will generate and review IDRs on a monthly basis. The IDR threshold percentage will be adjusted as necessary based on the finding in the IDRs.

In reviewing IDRs, the PHA will begin with the largest discrepancies.

When the PHA determines that a participant appearing on the IDR has not concealed or under-reported income, the participant's name will be placed on a list of "false positive" reviews. To avoid multiple reviews in this situation, participants appearing on this list will be eliminated from IDR processing until a subsequent interim or annual reexamination has been completed.

When it appears that a family may have concealed or under-reported income, the PHA will request third-party written verification of the income in question.

When the PHA determines through IDR review and third party verification that a family has concealed or under-reported income, corrective action will be taken pursuant to the policies in Program Integrity Addendum.

#### **EIV Identity Verification**

The EIV system verifies tenant identities against SSA records. These records are compared to PIC data for a match on Social Security number, name, and date of birth.

When identity verification for a participant fails, a message will be displayed within the EIV system and no income information will be displayed.

The PHA will identify participants whose identity verification has failed as part of the annual reexamination process.

The PHA will attempt to resolve PIC/SSA discrepancies by reviewing file documents. When the PHA determines that discrepancies exist due to PHA errors such as spelling errors or incorrect birth dates, the errors will be corrected promptly.

# Akron Metropolitan Housing Authority Flat Rent Schedule (1)

(Revised 2010)

	Development			Bedroor	m Size		
		Efficiency	One	Two	Three	Four	Five
703	Mohawk Apartments			\$538	\$664	\$741	
704	Jackson Terrace			\$578	\$707		
704	Raymond Berry			\$538	\$664		
	Mallison						
(764) 704	Roulac Circle				\$754		
705	Paul E. Belcher N		\$594	\$745			
	Paul E. Belcher S		\$594	\$745			
706	Allen Dickson	\$470	\$594	\$745			
(231) 708	Kimlyn Circle		·	\$538			
708	Single Family			\$624	\$754	\$832	\$894
708	Town House (multi-family)			\$538	\$754	·	
709	Cotter House		\$594	\$745			
(709) 091	Buchtel House		\$594	\$745			
710	Saferstein Towers I	\$442	\$594	\$745			
(719) 710	Saferstein Towers II		\$594	\$745			
712	Martin P. Lauer	\$470	\$594	\$671			
(140) 714	Joy Park Homes			\$538	\$664	\$763	
715	Van Buren Homes			\$538	\$664	\$763	
717	Nimmer Place	\$473	\$595	\$746			
721	William E. Fowler		\$594	\$745			
722	Ray C. Sutliff		\$595	\$746			
(132) 724	Bon Sue			\$538	\$664		
(141) 725	Valley View			\$538	\$664	\$741	
727	James R. Alpeter		\$566	\$579			
728	Summit Lake Apartments		\$424	\$538	\$664		
(081) 728	Lakeshore				\$664		
729	Honey Locust Apartments			\$654	\$780	\$856	
(754) 729	Lobello Lane				\$780		
730	Colonial Hills Apartments		\$424	\$538	\$664		
734	Pinewood Gardens			\$683	\$809	\$880	
739	Willow Run Apartments			\$538	\$664		
(142) 739	N. Jenkins			\$538	\$664	\$741	
740	Crimson Terrace			\$538	\$664		
(350) 740	Harding Rd. Apts.			\$538			
	Barberton S. Sites			\$624	\$754	\$822	
741	Maplewood Gardens			\$654	\$780		
741	Maplewood Villa		\$550	\$654			
744	Stephanies S. Keys		\$595	\$746			

Last Name	First Name	Bldg/Development	Officer	Address	City/State/Zip	Phone
Allen	Susie	Key Towers	A-CAN Member	4133 Fishcreek Road #208	Stow, OH 44224	330-677-2468
			A-CAN President &			
Beckett	Debi-Ellen	Cotter	Secretary	50 Cotter Avenue #209	Akron, OH 44305	330-376-1410
Beckett	Alice	Saferstein II	A-CAN Member	585 Diagonal Road #1104	Akron, OH 44320	330-761-3563
Bennett	Marcie	Nimmer	Vice President	1600 Brittain Road #625	Akron, OH 44310	330-634-0865
Boothe	Pam	Sutliff	A-CAN Member	1850 Second Street #900	Cuyahoga Falls, OH 44221	
Boydston	Phyllis	Dorothy Jackson	A-CAN Member	64 W. Bartges Street	Akron, OH 44311	330-762-0712
Boyes	Patricia	Key Towers	A-CAN Member	4133 Fishcreek Rd. #712	Stow, OH 44224	330-678-8091
Braden	Michelle	Sutliff	A-CAN Member	1850 Second Street #806	Cuyahoga Falls, OH 44221	
Chapman	Elious	Saferstein II	A-CAN Member	585 Diagonal Road #1112	Akron, OH 44320	330-746-8749
Coleman	Elizabeth	Saferstein II	A-CAN Member	585 Diagonal Road #920	Akron, OH 44320	330-535-0471
Conway	Mary	Belcher	A-CAN Member	400 Locust Street #1018	Akron, OH 44307	
Etz	Gladys	Key Towers	A-CAN Member	4133 Fishcreek Road #313	Stow, OH 44224	330-677-1440
Ford	Rosalie	Saferstein II	A-CAN Member	585 Diagonal Road #810	Akron, OH 44320	330-253-0905
Fuzie	Carol	Nimmer	A-CAN Member	1600 Brittain Road #512A	Akron, OH 44310	
Goldsmith	Betty	Nimmer	A-CAN Member	1600 Brittain Road #329	Akron, OH 44310	330-310-8087
Greer	Dorothy	Colonial Hills	A-CAN Member	2 Colonial Hills Drive	Akron, OH 44310	330-253-4047
Haines	Eric	Saferstein II	A-CAN Member	585 Diagonal Road #1107	Akron, OH 44320	330-374-0476
Hamilton	Martha	Belcher	A-CAN Member	400 Locust Street #504	Akron, OH 44307	
Hanna	Patrick	Saferstein II	A-CAN Member	585 Diagonal Road #718	Akron, OH 44320	330-434-3026
Haynes	Linda	Saferstein I	A-CAN Member	525 Diagonal Road #1002	Akron, OH 44320	330-252-0073
Hollinger	Rev. Stephanie	Scattered Sites	A-CAN Member	817 Staeger Street	Akron, OH 44306	
Jackson	Irene	Saferstein II	A-CAN Member	585 Diagonal Road #508	Akron, OH 44320	330-762-7490
Kelley	Gloria	Colonial Hills	A-CAN Member	102 Colonial Hills Drive	Akron, OH 44310	330-535-6570
Kibler	Sandra	Belcher	A-CAN Member	410 Locust Street #504	Akron, OH 44307	
King	Carolyn	Belcher	A-CAN Member	410 Locust Street #201	Akron, OH 44307	330-761-9694
Kolbs	Annette	Saferstein II	A-CAN Member	585 Diagonal Road #304	Akron, OH 44320	330-535-8029
Lampley	Wanda L.	Saferstein II	A-CAN Member	585 Diagonal Road #420	Akron, OH 44320	330-535-1774
Lang	Rosetta	Saferstein II	A-CAN Member	585 Diagonal Road #804	Akron, OH 44320	330-434-3009
Logan-Stahl	Bobbi	Key Towers	A-CAN Member	4133 Fishcreek Rd. #711	Stow, OH 44224	330-673-2282
Mace	Gary	Alpeter	A-CAN Member	130 - 5th Street SE #213	Barberton, OH 44203	330-753-8406
Mansfield	Judy Sue	Dorothy Jackson	A-CAN Member	50 W. Bartges	Akron, OH 44311	234-678-6951
McCoy, Jr.	Melvin V.	Maplewood Villa	A-CAN Member	4175 Americana Drive #C5	Cuyahoga Falls, OH 44224	
McLaughlin	Georgia	Saferstein I	Member	525 Diagonal Road #1111	Akron, OH 44320	330-253-5424
Moore	Barbara	Cotter	A-CAN Member	50 Cotter Avenue #202	Akron, OH 44305	330-376-8618
Peterson	Eva	Saferstein II	A-CAN Member	585 Diagonal Road #302	Akron, OH 44320	330-762-6646
Potter	David	Sutliff	A-CAN Member	1850 - 2nd Street #601	Cuyahoga Falls, OH 44221	
Rader	Ida	Belcher	A-CAN Member	400 Locust Street #814	Akron, OH 44307	330-253-3543
Seifert	Darlene	Saferstein II	A-CAN Member	585 Diagonal Road #1022	Akron, OH 44320	330-761-3483
Shreve	Juliet	Maplewood Villa	A-CAN Member	4175 Americana Drive #A8	Cuyahoga Falls, OH 44224	
Stults	Cheryl	Buchtel	A-CAN Member	770 E. Buchtel Ave #408	Akron, OH 44305	330-253-8087

Stults	Harold	Buchtel	A-CAN Member	770 E. Buchtel Ave #408	Akron, OH 44305	330-253-8087
Thomas	Patricia J.	Saferstein I	A-CAN Member	525 Diagonal Road #811	Akron, OH 44320	330-384-8055
Turner	Carver	Cotter	Treasurer	50 Cotter Avenue #304	Akron, OH 44307	330-384-0378
VanBuskirk	Lee	Sutliff	A-CAN Member	1850 Second Street #813	Cuyahoga Falls, OH 44221	
Ward	Audrey	Key Towers	A-CAN Member	4133 Fishcreek Rd. #310	Stow, OH 44224	330-346-0509
Washington	Deborah	Crimson Terrace	A-CAN Member	406 Herms Court #2	Barberton, OH 44203	330-745-8115
Williams	Juliette	Colonial Hills	A-CAN Member	95 Colonial Hills Drive	Akron, OH 44310	330-376-4047
Wright	James	Colonial Hills	A-CAN Member	90 Colonial Hills Drive	Akron, OH 44310	330-631-9801
Zimmerman	Michael	Alpeter	A-CAN Member	130 - 5th Street SE #306	Barberton, OH 44203	330-745-6858

Meetings held on February 12, March 12, 2010, and May 14, 2010. No adverse comments recei

E-Mail
L-IVIAII
dhacket@earthlink net
dbecket@earthlink.net
marcellainakron@netzero.net
gladysetz@hotmail.com
judysue@yahoo.com

wright26	<u>3@ho</u>	tmail.c	<u>om</u>	
ved.				

### PHA Certifications of Compliance with PHA Plans and Related Regulations

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Expires 4/30/2011

### PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning July 2010, hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

- The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
- The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
- The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
- The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
- The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
- The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
- The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
- For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
- The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
- 10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
- The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

- 12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
- 13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
- 14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
- 15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
- 16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
- 17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
- 18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
- 19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
- 20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
- 21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
- 22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Akron Metropolitan Housing Authority PHA Name	OH007 PHA Number/HA Code
X 5-Year PHA Plan for Fiscal Years 2011 - 2015	_
X Annual PHA Plan for Fiscal Years 2011 - 2011	<del></del>
I hereby certify that all the information stated herein, as well as any information provide prosecute false claims and statements. Conviction may result in criminal and/or civil pe	ed in the accompaniment herewith, is true and accurate. Warning: HUD will nalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)
Name of Authorized Official	Title
JOHN FICKES	Board Chairman, Akron Metropolitan Housing Authority
Signature Athartickes	Date 6. 3. 2070

# Certification for a Drug-Free Workplace

# U.S. Department of Housing and Urban Development

Applicant Name	
Akron Metropolitan Housing Authority  Program/Activity Receiving Federal Grant Funding	
Low Income Public Housing & Housing Choice Voucher Program	n
Acting on behalf of the above named Applicant as its Authorize the Department of Housing and Urban Development (HUD) regard I certify that the above named Applicant will or will continue to provide a drug-free workplace by:  a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.  b. Establishing an on-going drug-free awareness program to inform employees  (1) The dangers of drug abuse in the workplace;  (2) The Applicant's policy of maintaining a drug-free workplace;  (3) Any available drug counseling, rehabilitation, and employee assistance programs; and  (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.  c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;  d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will	cold Official, I make the following certifications and agreements to ding the sites listed below:  (1) Abide by the terms of the statement; and  (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;  e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;  f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted  (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or  (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;  g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.
Check here if there are workplaces on file that are not identified on the attal I hereby certify that all the information stated herein, as well as any in Warning: HUD will prosecute false claims and statements. Conviction ma (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)  Name of Authorized Official Anthony O'Leary  Signature	iched sheets. formation provided in the accompaniment herewith, is true and accurate.
x Mithous Open	form HUD-50070 (3/98)
// //	ref. Handbooks 7417.1, 7475.13, 7485.1 & .3

# **Certification of Payments** to Influence Federal Transactions

Previous edition is obsolete

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

oplicant Name	
Akron Metropolitan Housing Authority	
rogram/ActivityReceivingFederalGrantFunding .ow Income Public Housing & Housing Choice Voucher Program	}
The undersigned certifies, to the best of his or her knowledge and	belief, that:
1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.  (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.	(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.  This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.
I hereby certify that all the information stated herein, as well as any in	nformation provided in the accompaniment herewith, is true and accura
Warning: HUD will prosecute false claims and statements. Conviction m (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	,
Name of Authorized Official	Title
Anthony W. O'Leary	Executive Director
Signature	Date (mm/dd/yyyy)
anthony W. O'Lean	3/23/2010
Previous edition is obsoliete	form HUD 50071 (3/ ref. Handboooks 7417.1, 7475.13, 7485.1, & 748

#### **DISCLOSURE OF LOBBYING ACTIVITIES**

Approved by OMB 0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

(See reverse for public burden disclosure.)

1. Type of Federal Action:	2. Status of Federa	Action:	: 3. Report Type:			
NA a. contract	NA a. bid/of	fer/application	NA a. initial filing			
b. grant	b. initial	award	b. material	change		
c. cooperative agreement	c. post-a	award	For Material C			
d. loan			year	quarter		
e. loan guarantee			date of last	t report		
f. loan insurance						
4. Name and Address of Reportin	g Entity:	5. If Reporting En	itity in No. 4 is a Su	bawardee, Enter Name		
Prime Subawardee		and Address of	Prime:			
Tier	, if known:					
N/A		N/A				
44,44						
Congressional District, if know	n: <sup>4c</sup>		District, if known:			
6. Federal Department/Agency:		7. Federal Progra	m Name/Description	on:		
N/A		N/A				
		CEDA Number	if applicable:			
		CrDA Number,	if applicable:			
8. Federal Action Number, if know	/n :	9. Award Amoun	t, if known :			
N/A		\$ N/A				
10. a. Name and Address of Lobb	ying Registrant	b. Individuals Pe	rforming Services	(including address if		
(if individual, last name, first	name, MI):	different from I	Vo. 10a)			
		(last name, firs	t name, MI):			
N/A		N/A				
		11/21				
11. Information requested through this form is authorized through this form is authorized through this form is authorized.	zed by title 31 U.S.C. section	Signature: 6	retory O	Terry		
upon which reliance was placed by the tier above w	hen this transaction was made	Print Name: An	thony O'Leary			
or entered into. This disclosure is required pursu- information will be available for public inspection.		1 _	utive Director			
required disclosure shall be subject to a civil penalt not more than \$100,000 for each such failure.						
not more than \$100,000 for each such failure.		Telephone No.: 3	30-376-9507	Date:		
				Authorized for Local Reproduction		
Federal Use Only:				Standard Form LLL (Rev. 7-97)		

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

# Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I,	Robert J. Genet	the	Mayor		certify	that	the	Five	Year	and
Annual	PHA Plan of the	Akron Metropolitan Ho	using Authority	is consiste	nt with	the C	Cons	olidat	ed Pla	ın of
City of	Barberton	prepared pu	rsuant to 24	CFR Part	91.					

Signed / Dated by Appropriate State or Local Official

Robert & Sent, Mayor 4/22/10

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

# Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

John O. Moore	the			that the			
Annual PHA Plan of the	Akron Metropolita	an Housing Authority is consist	ent with	the Cons	solidat	ed Pla	n of
City of Akron	prepared	d pursuant to 24 CFR Part	91.				

Signed / Dated by Appropriate State or Local Official

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

# Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I,	Russell M. Pry	the	County Exec	utive	certify	that	the	Five	Year	and
Annual	PHA Plan of the	Akron Metropolitan	Housing Authority	is consiste	ent with	the C	Cons	olidat	ed Pla	n of
Summit	County	prepared	pursuant to 24	CFR Part	91.					

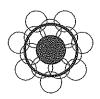
Signed / Dated by Appropriate State or Local Official

# Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I,	Don L. Robart	the	Mayor	certify	that	the	Five	Year	and
Annual	PHA Plan of the	Akron Metropolitan H	ousingAuthority	is consistent with	the (	Cons	olidat	ed Pla	ın of
City of	Cuyahoga Falls, OH	prepared pr	irsuant to 24	CFR Part 91.					

Signed / Dated by Appropriate State or Local Official 4/28/10

### Agenda



k.

for

### A-CAN Meeting

# AMHA Community Action Network

# <u>February</u> 12, 2010

a.	Call to Order.
b.	Prayer, and Pledge to our Flag.
And	Our Father who art in heaven, hallowed be thy name. Thy kingdom come. Thy will be done in as it is in heaven. Give us this day our daily bread. And forgive us our debts, as we forgive our debtors. lead us not into temptation, but deliver us from evil, For thine is the kingdom, and the power, and the forever. Amen.
it sta	I pledge Allegiance to the Flag of the United States of America, and to the Republic for which nds: one nation under God, indivisible, with Liberty and Justice for all.
c.	(Pass out minutes of DEC 09 meeting) Approval of the Minutes, Treasurer's Report, Petty Cash Report.
d.	Unfinished Business:
	i) ElectionsVP, Sec, Treasurer
	ii)
	iii)
e.	New Business:
	i) \$5,000 from the Mary and Dr. George Demetros Charitable Fund
	ii) Milistine Tatum, presenting AMHA's annual plan
	iii)
f.	Good of the Network. (Announcements.)
g.	50/50 Raffle drawing. Amount \$Winner
h.	Adjournment.
i.	
<b>.</b>	

We the resident leadership of the Akron Metropolitan Housing Authority senior and family developments, support the Akron Metropolitan Housing Authority 2010 Annual Plan.

Signed this 12<sup>th</sup> day of February, 2010

Na	me
----	----

### **AMHA** Development

Julio Holding	Colonial Hills
Barbone moone	COTTER
Cam Jan	Correr James's II
Wanda Langly	Lawer's II
Wanda Lamply Patrur Hanna	Jones IT
Lose Keite	Cottin House
Rosett Lans	Donothy Jackson
-	
·	

Edgewood Village Resident Meeting February 17, 2010

### Agenda

- . Background on Annual Plan
- Review Summary of Admission & Continued Occupancy Policy (ACOP)
- Construction Update
- Resident Updates to Management and CSS Office
- Resident Meetings
- Questions & Comments

## **Edgewood Village**

Resident Association Meeting

Wednesday, February 17, 2010

### **ATTENDANCE SHEET**

<u>NAME</u>	<u>EMAIL</u>
1 Solori Statkayoko	de lowis. bakayoko Q yahoo.con
2 Nyree Lewis	Jewisnyree @ xahoo. Com
3 TERESA MATOS	tmatos eakrunhousing.org
4 Milstine Tatuan	
5 CHARLES WEBB	WEBBINK7450 LIVE. COM
6 Naomi Webb	
7 DREXIA HALL	DREXIAAHAUDYalloo.com
8 Tyesha logan	
9 Lola Hill	
10 Tonya R. Shaw	trs14300 Vahoo, com
11 ARTHUR GIMS	ASIMIS @ FIRSTENDERGY CURP. CUM
12	
13	
14	
15	
16	
17	
18	

### A-CAN/JOINT RESIDENT COUNCIL MEETING

### Friday, March 12, 2010

### **AGENDA**

T_	A-CAN I	Meetina	
	10:00	Call to Order Welcome	Debi-Ellen Beckett
		Opening Prayer and Pledge	
	10:05	Introductions A-CAN Minutes	Debi-Ellen Beckett
		A-CAN Treasurer's Report	Carver Turner
	10:20	<b>Early Childhood Initiative</b>	Chris Yuhasz
	10:30	Old Business	
	·	New Business Disposition of AMHA Properties	J.W. Kim
	11:00	A-CAN Adjourn	Debi-Ellen Beckett
II		esident Council Meeting	
	11:00	Reminders Audits	Amy Marsteller
		Meeting Report Forms	
		Treasurer's Report	
		Council Meals Funding	
		Safe Food Handling	
		Roles, Boundaries, Respect	Derrick Harvey
	11:40	Annual Plan	Milistine Tatum
	Noon	Lunch & socialization	

We, the resident leadership of the Akron Metropolitan Housing Authority (AMHA) senior and family developments, support the AMHA FY 2011 Annual Plan. Signed this 12<sup>th</sup> day of March, 2010

GARY MACE	ALPETERS
Anne Clark	Alpeters
Juliette Williams	Colonial Hills
GLORIA KELLEY	COLOPIAL HIGHS
Jans g Not	Colonial Hello Dr.
LINDA HAYNES	Safassin I
Be chett DEDI-ELLEN BECKETT	Cotter House
Bethy Joldsmith	Hemmer
Marie Bennett	Vinner
Susie allen	Kup Tawers
Gladys Etz	Keys Towers
ADDREU Wars	Keys lowers
Mary Conway	Belcher Apto.
margaret Prot	Belcherapto 612
Amie Hall	Beeshwa Apts
Patrico Hanna	
Worde Thompsen Wanda Lampley	Saferstein Sovers II Saturation Towers II Former's Levo
Wanda Lamsley	Lower's Levo

We, the resident leadership of the Akron Metropolitan Housing Authority (AMHA) senior and family developments, support the AMHA FY 2011 Annual Plan. Signed this 12<sup>th</sup> day of March, 2010

Name	Development
Deli Edwards	BuchteL
Thuyl Stuck	Buchtel
Harved Stuets	Buchtel
Dan Herbert	SUPERSTEIN I
Inn Harmon	Cotter
Barbaa moon	cotter
RosellyLons	( Reverett
Colgaliell Coloman	FBloket St. John
Ö	

## A-CAN MEETING

## Friday, May 14, 2010

## <u>AGENDA</u>

10:00	Call to Order Welcome Opening Prayer and Pledge	Debi-Ellen Beckett
10:05	Introductions A-CAN Minutes A-CAN Treasurer's Report	Debi-Ellen Beckett Carver Turner
10:30	Old Business	
11:15	New Business Back to School Supplies Annual Plan	Milistine Tatum
	A-CAN Adjourn	Debi-Ellen Beckett

We the resident leadership of the Akron Metropolitan Housing Authority senior and family developments, support the Akron Metropolitan Housing Authority FY 2010 Five-Year Plan.

Signed this 14<sup>th</sup> day of May, 2010

Name	Development
Lusie aller	Keys
	2/2
Bailaina Thompson	Colonial Hiels
Gloria Kelley	Colonial Hills
There of the state	· · · · · · · · · · · · · · · · · · ·
Claw Brown	Cotter House
Dlem Herbert	SAFER STEIN I
Medatt	Colli

We the resident leadership of the Akron Metropolitan Housing Authority senior and family developments, support the Akron Metropolitan Housing Authority FY 2010 Five-Year Plan.

Signed this 14<sup>th</sup> day of May, 2010

. Name .	Development
Sudul S. Mansfeld	Dowthy Jackson
Mary Conway	Youl EO Belcher apte.
Patrick Hanno	Saferstein Towers II
Wanda Rumpely	House's Live
Rosely gans	Towers II
Elzglied Colomo	Tourst
Varve Sun	Concr
Barbora moore	COTTCO
An Harmon	aller
Shilo a lolley	Cottes
Floria Kelley	Colonial Hills
Cynthia Kelly	Colonial Heils

## Capital Fund Program -- Five Year Action Plan

Office of Public and Indian Housing U.S. Department of Housing and Urban Development Expires 4/30/2011

				***************************************		***************************************
Pa	Part I: Summary				WASSIANCE AND THE TOTAL	
PH	PHA Name/Number Akron Metropolitan	Locality:				
Hoi	Housing Authority OH12P007	Akron/Summit County/ Ohio	County/ Ohio	Original 5-Year Plan	X Revison No:	
		Work Stmt.	Work Statement for	Work Statement for	Work Statement for	Work Statement for
Ä	Development Number/Name	for Year 1	Year 2	Year 3	Year 4	Year 5
		FFY: 2010	FFY: 2011	FFY: 2012	FFY: 2013	FFY 2014
B.	· Physical Improvements Subtotal		\$4,147,913	\$4,147,913	\$4,147,913	\$4,147,913
೮	· Management Improvements		\$485,889	\$485,889	\$485,889	\$485,889
Ö.	PHA-Wide Nondwelling Structures and Equipment		\$122,500	\$122,500	\$122,500	\$122,500
ய்	. Administration		\$600,000	\$600,000	\$600,000	\$600,000
Œ	Other		\$1,051,574	\$1,051,574	\$1,051,574	\$1,051,574
ය	f. Operations	E CONTRACTOR OF THE CONTRACTOR	\$1,128,000	\$1,128,000	\$1,128,000	\$1,128,000
Ħ	(. Demolition	HEATHER STATES	0\$	\$0	80	80
Ï	- Development		08	\$0	08	\$0
	Capital Fund Financing - Debt Service		\$1,255,644	\$1,255,644	\$1,255,644	\$1,255,644
×	. Total CGP Funds		\$8,791,520	\$8,791,520	\$8,791,520	\$8,791,520
T	L. Total Non-CGP Funds		80	80	0\$	\$0
2	M. Grand Total		\$8,791,520	\$8,791,520	\$8,791,520	\$8,791,520
Sig	Signature of Executive Director & Date.		Signature of Public Housing	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:	n Programs Administrator & Da	ıte:
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form HUD-50075.2

Anthony W. O'Leary

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Office of Public and Indian Housing

Expires 04/30/20011

U.S. Department of Housing and Urban Development

Part II: Sup	Supporting Pages - Physical Needs Work Statement	ent				
Work Statement	Work Statement for Year FFY: 2011	Year 2	mitteres and a management of the formatter and the second of the second	Work Statement for Year FFY: 2012	п 3	
for Year 1 FFY:	Development Number/Name/General Description of Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Bstimated Cost
AMP 703	SITE IMPROVEMENTS - 1450		0	SITE IMPROVEMENTS		0
	Concrete/Asphalt			Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
¥	Fence			Fence		
Assessed	DWELLING STRUCTURES - 1460	J	0	DWELLING STRUCTURES	II	0
	Exterior Building	<u> </u>		Exterior Building		
	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Electrical			Electrical		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465	J	0	DWELLING EQUIPMENT - 1465		0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners	<b>l</b> -	
	NONDWELLING STRUCTURES - 1470		0	NONDWELLING STRUCTURES - 1470	4	0
	Community Building/Space	L		Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		0	NONDWELLING EQUIPMENT - 1475		0
	Playground			Playground		
	Community Bldg/Space			Community Bldg/Space		
	Maintenance			Maintenance	The state of the s	
	Subtotal of Estimated	Estimated Cost	0	Subtotal of E	Subtotal of Estimated Cost	0
		_			7	

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Capital Fund Program - Five Year Action Plan	U.S. Department of Housing and Urban Development
	Office of Public and Indian Housing
	Expires 04/30/20011

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Part II: Supp	Supporting Pages - Physical Needs Work Statement				ł	***************************************
Work Statement	Work Statement for Year FFY: 2011	Year 2		Work Statement for Year FFY: 2012	ar 3	
tor Year   PFI:	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 704 SI	SITE IMPROVEMENTS - 1450		\$0	SITE IMPROVEMENTS		0\$
	Concrete/Asphalt	<b>L</b>		Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
	Fence			Fence		
(smust)	DWELLING STRUCTURES - 1460	.l	80	DWELLING STRUCTURES		\$0
	Exterior Building	J		Exterior Building	L	
Ataloguest.	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath	<del></del>		Bath		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance	1		Access Control/Video Surveillance		***************************************
의	DWELLING EQUIPMENT - 1465	I	\$0	DWELLING EQUIPMENT - 1465	<del></del>	80
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
Z	NONDWELLING STRUCTURES - 1470		\$0	NONDWELLING STRUCTURES - 1470		\$0
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance	4		Access Control/Video Surveillance		********
Z	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		80
	Playground			Playground		
	Community Bldg/Space Maintenance			Community Bldg/Space Maintenance		AND REPORT OF THE PERFORMANCE OF
	Subtotal of Estimated	stimated Cost	\$0	Subtotal of I	Subtotal of Estimated Cost	\$0
			**************************************	Contract to the contract to th		

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Capital Fund Program - Five Year Action Plan	U.S. Department of Housing and Urban Development
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	Expires 04/30/20011

Part II: Su	Supporting Pages - Physical Needs Work Statement	nt	WANA PRINCEPOR PROPERTY AND A STATE OF THE S			**************************************
Work Statement	Work Statement for Year	fear 2		1 25	п 3.	
for Year 1 EFF.	FFY: 2011			FFI 2012		
10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 705	SITE IMPROVEMENTS - 1450		\$0	SITE IMPROVEMENTS		80
	Concrete/Asphalt	<u> </u>		Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures	•		Trash Enclosures		
	Site Lighting			Site Lighting		
	Fence			Fence		
America	DWELLING STRUCTURES - 1460	<u></u>	\$20,000	DWELLING STRUCTURES	JJ	\$20,000
	Exterior Building	L		Exterior Building		
Status.	Roofing		\$5,000	Roofing		\$5,000
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen	***************************************		Kitchen		
	Bath			Bath		
	Electrical			Electrical		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance	***************************************	\$15,000	504 Compliance		\$15,000
	Access Control/Video Surveillance		The state of the s	Access Control/Video Surveillance		***************************************
	DWELLING EQUIPMENT - 1465		80	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners	1	
	NONDWELLING STRUCTURES - 1470		\$0	NONDWELLING STRUCTURES - 1470		30
	Community Building/Space	<u> </u>		Community Building/Space	******	
	Access Control/Video Surveillance		**************************************	Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475	1	\$0	NONDWELLING EQUIPMENT - 1475	l,	\$0
	Playground			Playground		
	Community Bldg/Space Maintenance			Community Bldg/Space Maintenance		
		**************************************				***************************************
	Subtotal of Estimated	fimated Cost	\$20,000	Subtotal of E.	Subtotal of Estimated Cost	\$20,000
CANDON CONTRACTOR	****	-				

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						Expires 04/30/20011
Part II: S	Supporting Pages - Physical Needs Work Statement	ent				
Work Statement	Work Statement for Year WFY: 2010	Year 2		Work Statement for Year FFY: 2011	ear 3	
for Year 1 FFY: 10	Y. Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 706	SITE IMPROVEMENTS - 1450		0\$	SITE IMPROVEMENTS		80
	Concrete/Asphalt			Concrete/Asphalt	<u> </u>	WARRANT T
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures	*****		Trash Enclosures		
	Site Lighting Fence			Sue Ligning Fence		
100000	DWELLING STRUCTURES - 1460		\$20,000	DWELLING STRUCTURES		\$20,000
	Exterior Building	<u> </u>		Exterior Building	<u></u>	**************************************
Sections	Roofing		\$5,000	Roofing		\$5,000
	Siding/Dopwnspouts		•	Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement		( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )	LBP/Aspestos/Mold Abatement		000
	504 Compliance		\$15,000	504 Compliance		\$15,000
	DWEI I ING FOI IIPMENT - 1465		08	DWELLING FOLIPMENT - 1465		0\$
	Ranges/Refrigerators			Ranges/Refrigerators	J	
	ADA Air Conditioners	· · · · · · · · · · · · · · · · · · ·		ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470	L	\$0	NONDWELLING STRUCTURES - 1470		80
	Community Building/Space	<u> </u>		Community Building/Space		
	Access Control Video Surveillance		Va	MOMPHET I THE FOLIDATENT 1475		US
	NOINDWELLING EQUIPMENT = 1473	1_	OG.	Disconning	1	) P
	rlayground Community Bldg/Space Maintenance			Community Bldg/Space Maintenance		
		Tipotal of Estimated Cost	\$20.000		Subtotal of Estimated Cost	\$20,000
	Outroid of	Summanos Cost				

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Capital I	Capital Fund Program - Five Year Action Plan	and and a state of the state of		U.S. Department	of Housing an	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part II: S	Supporting Pages - Physical Needs Work Statement	ent		and the second s	- 1	***************************************
Work Statement	Work Statement for Year Work Statement for Year	Year 2		Work Statement for Year FFY: 2012	ear 3	***************************************
for Year I FFY:	Development Number/Name/General Description of Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 708	SITE IMPROVEMENTS - 1450		\$310,000	SITE IMPROVEMENTS		\$310,000
ž	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	I	\$210,000 \$100,000	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$210,000
	DWELLING STRUCTURES - 1460		\$600,000	DWELLING STRUCTURES		\$600,000
	Exterior building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance Dowell ING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Playground Community Bilds/Space		\$500,000	Roofing Roofing Riding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance ADA Air Conditioners Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Playground Community Building/Space		\$500,000
	Maintenance Subsotal of 1	Subtotal of Estimated Cost	\$910,000	Maintenance Subtotal of I	Subtotal of Estimated Cost	8910,000
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art II: Su	Part II: Supporting Pages - Physical Needs Work Statement	at	The state of the s			
Work Statement	Work Statement for Year	ear 2		277	г 3	
for Vour 1 HEV.	FFY: 2011			7107 : XVII	-	
10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 709	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		\$0
	Concrete/Asphalt	<u> </u>		Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
ž	Fence			Fence		
Amma	DWELLING STRUCTURES - 1460	****	\$20,000	DWELLING STRUCTURES	1	\$20,000
	Detailer Building	<u> </u>	T	Exterior Parildino		WASHING WASHING TO A STATE OF THE STATE OF T
	Doofing		000 \$8	Roofing		\$5,000
	Ciding Donnomonte			Siding/Donamsponts	••••	
	Donney Copyrightonia			Doors		
	Doors			DOOLS		
	Windows			windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Electrical			Electrical		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Plumbing			Plumbing		
	Mechanical	<del></del>		Mechanical	-	
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance		\$15,000	504 Compliance		\$15,000
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465		20	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners	I		ADA Air Conditioners	_1	
	NONDWELLING STRUCTURES - 1470	1	2.0	NONDWELLING STRUCTURES - 1470		80
	Community Building/Space			Community Building/Space	•	
	Access Control/Video Surveillance			Access Control/Video Surveillance	j	
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground			Playground		
	Community Bldg/Space			Community Bidg/Space Maintenance		
	17441117114117					
	Subtotal of Estimated	fimated Cost	\$20,000	Subtotal of Estimated Cost	stimated Cost	\$20,000

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Capital Fund Program - Five Year Action Plan	U.S. Department of Housing and Urban Development
•	Office of Public and Indian Housing
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Work Statement for Year 1 FFY:  AMP 710 SITE IMPRO  Concre  Landsc		Voor 3		Work Statement for Year	ar 3	
	Work Statement for Year FFY: 2011			FFY: 2012		
SITE II	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	SITE IMPROVEMENTS - 1450		\$0	SITE IMPROVEMENTS		\$0
Landsc	Concrete/Asphalt			Concrete/Asphalt		
Correction	Landscaping/Site Improvements			Landscaping/Site Improvements		
DCWCI.	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
Trash	Trash Enclosures	w 40 ft or \$10 ft or		Trash Enclosures		
Site Li	Site Lighting	************		Site Lighting		
Fence				Fence		
Ammed DWELLING	DWELLING STRUCTURES - 1460		\$20,000	DWELLING STRUCTURES	.1	\$20,000
	Exterior Building	1		Exterior Building	<u> </u>	
Roofing	0	***************************************	\$5,000	Roofing	***************************************	\$5,000
Siding	Siding/Dopwnspouts			Siding/Dopwnspouts	***************************************	
Doors				Doors		
Windows	swo			Windows		
Flooring	Sii			Flooring		
Drywall	all			Drywall		
Painting	- Su			Painting	***************************************	
Kitchen	en			Kitchen		
Bath				Bath		
Fire A	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
Electrical	ical			Electrical		
Plumbing	guid			Plumbing		
Mechi	Mechanical			Mechanical		
//BB//	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
504 C	504 Compliance		\$15,000	504 Compliance		\$15,000
Acces	Access Control/Video Surveillance			Access Control/Video Surveillance		
DWELLING	DWELLING EQUIPMENT - 1465	I	80	DWELLING EQUIPMENT - 1465	J.	80
Range	Ranges/Refrigerators			Ranges/Refrigerators		
ADA	ADA Air Conditioners		*******	ADA Air Conditioners	<del>-</del>	
NONDWELL	NONDWELLING STRUCTURES - 1470		\$0	NONDWELLING STRUCTURES - 1470	1	80
Comn	Community Building/Space	<u></u>		Community Building/Space		
NONDWELI	NONDWELLING EQUIPMENT - 1475		80	NONDWELLING EQUIPMENT - 1475	.11	\$0
Player	Playeround	<b></b>		Playground		
Comm	Community Bldg/Space Maintenance			Community Bldg/Space Maintenance		And Andrews
			\$20.000	Sultrots of E	Subtotal of Estimated Cost	\$20 000
	Subfotal of Estimated	stimated Cost	\$20,000	AUDIOIAI OL C.	Sillitatou Cost	0.000°

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Capital fund Program - five xear Action Flan	City, Department of Accusing and Croum Deresching.
	Office of Public and Indian Housing

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Work Statement for Year	2	Work Statement for Year	ar 3	
FFY: 2011		FFY: 2012		
Development Number/Name/General Description of Major Work Qua	Quantity Estimated Cost	Development Number/Name/General Description of Major Work	Quantity	Estimated Cost
SITE IMPROVEMENTS - 1450	***************************************	SITE IMPROVEMENTS		\$0
Concrete/Asphalt	***************************************	Concrete/Asphalt		
Landscaping/Site Improvements	· · · · · · · · · · · · · · · · · · ·	Landscaping/Site Improvements		
Sewers - Sanitary Storm		Sewers - Sanitary Storm		
Trash Enclosures		Trash Enclosures		
Site Lighting		Site Lighting		
Fence		Fence		
DWELLING STRUCTURES - 1460	\$20,000	DWELLING STRUCTURES		\$20,000
Exterior Building	Property of the Control of the Contr	Exterior Building		
Roofing	\$5,000	Roofing		\$5,000
Siding/Dopwnspouts		Siding/Dopwnspouts		
Doors	*******	Doors		
Windows		Windows		
Flooring	•••	Flooring		
Drywall		Drywall		
Painting		Painting		
Kitchen	<u></u>	Kitchen		
Bath		Bath		
Fire Alarm System/Equipment		Fire Alarm System/Equipment	***********	
Electrical		Electrical		
Plumbing	And And And	Phumbing		
Mechanical	**********	Mechanical		
LBP/Asbestos/Mold Abatement		LBP/Asbestos/Mold Abatement		
504 Compliance	\$15,000	504 Compliance		\$15,000
Access Control/Video Surveillance	***************************************	Access Control/Video Surveillance		A THE STATE OF THE
DWELLING EQUIPMENT - 1465	08	DWELLING EQUIPMENT - 1465		\$0
Ranges/Refrigerators		Ranges/Refrigerators		
ADA Air Conditioners	a a de adeles Antonios de Anto	ADA Air Conditioners	va	
NONDWELLING STRUCTURES - 1470	\$0	NONDWELLING STRUCTURES - 1470		S0 80
Community Building/Space		Community Building/Space		
Access Control/Video Surveillance	W 19 19 19 19 19 19 19 19 19 19 19 19 19	Access Control/Video Surveillance	J	
NONDWELLING EQUIPMENT - 1475	\$0	NONDWELLING EQUIPMENT - 1475		
Playground		Playground		
Community Bldg/Space		Community Bldg/Space Maintenance		
		***************************************		
Suhtotal of Estimated	200 000 sed Coet	Supposed of Festimated Cost	The same of the	\$20,000

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Work Statement for Year 1 FFY:  19  AMP 714  SITE IMPROVEMENTS - 1450  Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence Exterior Building Fence Statement Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alatm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillan DWELLING EQUIPMENT - 1465	Supporting Pages - Physical Needs Work Statement  Work Statement for Year  Work Statement for Year  FY: 2011  Categories  SITE IMPROVEMENTS - 1450  Concrete/Asphalt  Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence  DWELLING STRUCTURES - 1460  Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen	ear 2 Quantity	Estimated Cost \$0	Work Statement for Year    PFFY: 2011	Quantity	Estimated Cost
	Work Statement for Y FFY: 2011 General Description of Major Work ategories TS - 1450 Ilt te Improvements ry Storm ss URES - 1460 tg pouts	, nami	Estimated Cost \$0	Work Statement for Y  FFY: 2011  Development Number/Name/General Description of Major Work  Categories  SITE IMPROVEMENTS  Concrete/Asphalt  Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence  DWELLING STRUCTURES  Exterior Building Roofing Siding/Dopwnspouts Doors	ear	Estimated Cost
99 99	General Description of Major Work stegories TS - 1450 Ilt te Improvements ry Storm SS URES - 1460 tg	Quantity	Estimated Cost \$0	Development Number/Name/General Description of Major Work Categories SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors		Estimated Cost
DWELL	TS - 1450  It finprovements by Storm ss  URES - 1460  ig pouts		20 80	SITE IMPROVEMENTS  Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors		08
DWELL	Ilt te Improvements ry Storm ss TURES - 1460 rg		0\$	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors		
DWEL DWEL	te Improvements ty Storm ss TURES - 1460 tg		0.8	Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors		
DWELJ  The state of the state o	ry storing see		20	Trash Enclosures Site Lighting Fence DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors		
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DWELL DWELL	URES - 1460  g  pouts		\$0	Fence  DWELLING STRUCTURES  Exterior Building Roofing Siding/Dopwnspouts Doors		
DWELL	TURES - 1460 ug pouts		\$0	DWELLING STRUCTURES  Exterior Building Roofing Siding/Dopwnspouts Doors		
DWEL	pouts			Exterior Building Roofing Siding/Dopwnspouts Doors	4	\$0
DWEL	pouts	····		Roofing Siding/Dopwnspouts Doors		
Siding/Dopwinsp Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm Syste Electrical Plumbing Mechanical LBP/Asbestos/N 504 Compliance Access Control/ DWELLING EQUIPM	bouts			Siding/Lopwinspours Doors		
Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm Syste Electrical Plumbing Mechanical LBP/Asbestos/N 504 Compliance Access Control/ DWELLING EQUIPM				2502		
Handows  Flooring  Drywall  Painting  Kitchen  Bath  Fire Alarm Syste  Electrical  Plumbing  Mechanical  LBP/Asbestos/N  504 Compliance  Access Control/  DWELLING EQUIPM		_		Windows		
Drywall Painting Kitchen Bath Fire Alarm Syste Electrical Plumbing Mechanical LBP/Asbestos/N 504 Compliance Access Control/ DWELLING EQUIPM				Flooring		
Painting Kitchen Bath Fire Alarm Syste Electrical Plumbing Mechanical LBP/Asbestos/N 504 Compliance Access Control/ DWELLING EQUIPM		-		Drywall		
Kitchen Bath Fire Alarm Syste Electrical Plumbing Mechanical LBP/Asbestos/N 504 Compliance Access Control/ DWELLING EQUIPM				Painting		,
Bath Fire Alarm Syste Electrical Plumbing Mechanical LBP/Asbestos/N 504 Compliance Access Control/ DWELLING EQUIPM	and the second			Kitchen		
Fire Alarm Syste Electrical Plumbing Mechanical LBP/Asbestos/N 504 Compliance Access Control/ DWELLING EQUIPM				Bath		
Electrical Plumbing Mechanical LBP/Asbestos/N 504 Compliance Access Control/ DWELLING EQUIPM	tem/Equipment			Fire Alarm System/Equipment	turket	
Plumbing Mechanical LBP/Asbestos/N 504 Compliance Access Control/ DWELLING EQUIPM				Electrical		
LBP/Asbestos/N 504 Compliance Access Control/ DWELLING EQUIPM				riumonig Mechanical		
504 Compliance Access Control DWELLING EQUIPM	Mold Abatement			LBP/Asbestos/Mold Abatement		
Access Control/ DWELLING EQUIPM	Φ.			504 Compliance		
DWELLING EQUIPM	Access Control/Video Surveillance	:		Access Control/Video Surveillance	**************	***************************************
Control of the Contro	(ENT - 1465		80	DWELLING EQUIPMENT - 1465		\$0
Ranges/Refrigerators	rators	-		Ranges/Refrigerators		
ADA Air Conditioners	itioners	_]		ADA Air Conditioners		
NONDWELLING STRUCTURES - 1470	RUCTURES - 1470		\$0	NONDWELLING STRUCTURES - 1470		80
Community Building/Space	ilding/Space			Community Building/Space		
Access Control/Video Surveillanc	Access Control/ Video Surveillance		05	NONDWELL ING FOURDMENT - 1475		08
Plavaround	- 14/2 TATTATA	1		Playground	· · · · · · · · · · · · · · · · · · ·	
Community Bldg/Space	dg/Space			Community Bldg/Space		
Maintenance			WWW.Gomberson	Maintenance		\$-0
	Subfotal of Estimated	timated Cost	\$0	Subtotal of	Subtotal of Estimated Cost	20

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	U.S. Department of Housing and Urban Development	Office of Public and Indian Housing
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Expires 04/30/20011

Part II: Supporti	Supporting Pages - Physical Needs Work Statement	nt				
Minute State connected	Work Statement for Year	Year 2		1 20	ar 3	
Car Varia PEV	FFY: 2011			7107 144		***************************************
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 715 SITE	SITE IMPROVEMENTS - 1450		\$0	SITE IMPROVEMENTS		\$0
	Concrete/Asphalt			Concrete/Asphalt		
	Landscaping/Site Improvements	•		Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
	Fence			Fence		
			***************************************			
OWE DWE	DWELLING STRUCTURES - 1460		\$0	DWELLING STRUCTURES	1	\$0
	Exterior Building			Exterior Building		
	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring	<b>*</b>		Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Electrical	.,,		Electrical		
	Fire Alarm System/Equipment			Fire Alarn System/Equipment		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance	1	
DWE	DWELLING EQUIPMENT - 1465		80	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners	1	***************************************
NON	NONDWELLING STRUCTURES - 1470		\$0	NONDWELLING STRUCTURES - 1470	J	80
	Community Building/Space	L		Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance	1	***************************************
NON	NONDWELLING EQUIPMENT - 1475		80	NONDWELLING EQUIPMENT - 1475	1	\$0
	Playground			Playground		
	Community Bldg/Space			Community Bldg/Space		
	Maintenance			Maintenance		
		Subtotal of Estimated Cost	80	Subtotal of E	Subtotal of Estimated Cost	0\$
	- Later and the second			a de animentamentamentament de la companion de	-	W

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Capital Fund Program - Five Year Action Plan			U.S. Department	of Housing a	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part II: Supporting Pages - Physical Needs Work Statement	1			- [	
Work Statement for Year  Work Statement for Year	ear 2		Work Statement for Year FFY: _2012_	ear 3	
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 717 SITE IMPROVEMENTS - 1450		\$100,000	SITE IMPROVEMENTS	**************************************	\$0
Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storn		\$100,000	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanifary Stom	**************************************	
Trash Enclosures Site Lighting			Trash Enclosures Site Lighting		
North J. ING STRUCTURES - 1460		\$5,000	DWELLING STRUCTURES		\$940,000
			Exterior Building	<u></u>	
Reservent Roofing Siding Onwarroute		\$5,000	Roofing Sidins/Donwaspouts		\$5,000
Doors			Doors		\$125,000
Windows			Windows		\$100,000
Drywall			Drywall		\$70,000
Painting			Painting		\$150,000
Fire Alarm System/Equipment			Fire Alarm System/Equipment		6150 000
Path			Raff		\$100,000
Electrical			Electrical		\$150,000
Plumbing			Plumbing		\$75,000
Mechanical TRP/A sheetre/Mold Ahatement			Mechanical I RP/Ashestos/Mold Ahatement		
504 Compliance			504 Compliance		\$15,000
Access Control/Video Surveillance		Ç	Access Control/Video Surveillance		000 000
DWELLING EQUIPMEN 1 - 1465		30	DWELLING EQUIPMENT - 1465		\$\$0,000 \$\$0,000
Kanges/Keingeralors ADA Air Conditioners			Kanges/Keurgerators ADA Air Conditioners		\$00,000
NONDWELLING STRUCTURES - 1470		30	NONDWELLING STRUCTURES - 1470		\$0
Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		80
Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
Subtotal of Estimated Cost	imated Cost	\$110,000		Subtotal of Estimated Cost	\$2,040,000

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Capital Fund Program - Five Year Action Plan	U.S. Department of Housing and Urban Development
	Office of Public and Indian Housing
	Expires 04/30/20011

Part II: Su	Supporting Pages - Physical Needs Work Statement	m		Takini manakani manakani mate taka ira taka ka taka taka taka taka taka taka	**************************************	**************************************
	Work Statement for Year	Cear 2		Work Statement for Year	ar 3	***************************************
Work Statement				FFY: 2012		
M 1 car 1 rr 1.	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 721	SITE IMPROVEMENTS - 1450		\$0	SITE IMPROVEMENTS		80
	Concrete/Asphalt	<u></u>		Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
ž	Fence			Fence		
Amade	DWELLING STRUCTURES - 1460	1	\$20,000	DWELLING STRUCTURES		\$20,000
	Exterior Building	<u>L</u>	***************************************	Exterior Building	L	
**********	Roofing		\$5,000	Roofing		\$5.000
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywali			Drywail		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Electrical			Electrical		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement	**********	
	504 Compliance		\$15,000	504 Compliance		\$15,000
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465	l	\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470		20	NONDWELLING STRUCTURES - 1470		20
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground			Playground		
	Community Bldg/Space			Community Bldg/Space		
	Mannotanto			AYKALI ICA ATA ATA ATA ATA ATA ATA ATA ATA ATA A		
	Subtotal of Estimated	timated Cost	\$40,000	Subtotal of E	Subtotal of Estimated Cost	\$40,000
TOTAL PROPERTY.				**************************************		

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Capital Fund Program - Five Year Action Plan			U.S. Department	of Housing a Office of P	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part II: Supporting Pages - Physical Needs Work Statement	ement		17 m i 2 m i		***************************************
Work Statement FPY: 2011	nt for Year 2 2011		Work Statement for Year FFY: 2012	ar 3	
for Year I P.Y.Y.  Development Number/Name/General Description of Major Work  Categories	nrk Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 722 SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS	***************************************	\$0
Concrete/Asphait Landscaping/Site Improvements Sewers - Sanitary Storm			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm		
Trash Enclosures Site Lighting Seence			Trash Enclosures Site Lighting Fence		
manus DWELLING STRUCTURES - 1460		\$20,000	DWELLING STRUCTURES	1	\$20,000
		**************************************	Exterior Building		
Roofing Siding/Dopwnspouts		\$5,000	Roofing Siding/Dopwnspouts		\$5,000
Doors			Doors		
windows Flooring			w intows Flooring		
Drywall			Drywall		
Painting Kitchen			Faunting Kitchen		
Bath			Bath		
Fire Alarm System/Equipment			Fire Alarm System/Equipment		
Electrical			Plumbing		
Mechanical			Mechanical		
LBP/Asbestos/Mold Abatement		6	LBP/Asbestos/Mold Abatement		000
504 Comptiance Access Control/Video Surveillance		\$15,000	S04 Compilance Access Control/Video Surveillance		000,51&
DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465	Ii	\$0
Ranges/Refrigerators			Ranges/Refrigerators		
NONDWELLING STRUCTURES - 1470	1	0\$	NONDWELLING STRUCTURES - 1470		\$0
Community Building/Space Access Control/Video Surveillance	T		Community Building/Space Access Control/Video Surveillance	<b></b>	
NONDWELLING EQUIPMENT - 1475		0\$	NONDWELLING EQUIPMENT - 1475	_ <b></b>	80
Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	Subtotal of Estimated Cost	\$40,000	***************************************	Subtotal of Estimated Cost	\$40,000
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				Uilice of r	Expires 04/30/20011
Part II: Supporting Pages - Physical Needs Work Statement	ent				
Work Statement FFY: 2011	Year 2		Work Statement for Year FFY: 2012	ear 3	
ior Year   P.F.Y.  10 Development Number/Name/General Description of Major Work  Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 724 SITE IMPROVEMENTS - 1450		\$0 \$	SITE IMPROVEMENTS	***************************************	80
Concrete/Asphait		***************************************	Concrete/Asphalt		
Landscaping/Site Improvements			Landscaping/Site Improvements		
Sewers - Sanitary Storm			Sewers - Sanitary Storm		
Trash Enclosures			Trash Enclosures		
Sife Lighting Fence			Sire Lighting Fence		
Manual DWELLING STRUCTURES - 1460		\$0	DWELLING STRUCTURES		0\$
Exterior Building			Exterior Building		
Exterior Building Roofing	•		Exterior Bunding Roofing		
Siding/Dopwnspouts			Siding/Dopwnspouts		
Doors			Doors		
Windows	· · · · · · · · · · · · · · · · · · ·		Windows		
Flooring			Flooring		
Drywall			Deinting		
Kitchen			Kitchen		
Bath			Bath		
Fire Alam System/Equipment			Fire Alarm System/Equipment		
Electrical			Electrical		
Plumbing	-		Plumbing		
Mechanical			Mechanical		
LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
504 Compliance	***************************************		504 Compliance Access Control/Video Surveillance		
DWELLING EQUIPMENT 1465		\$0	DWELLING EOUIPMENT - 1465		\$0
Ranges/Refrigerators			Ranges/Refrigerators		
ADA Air Conditioners			ADA Air Conditioners		
NONDWELLING STRUCTURES - 1470		0\$	NONDWELLING STRUCTURES - 1470		\$0
Community Building/Space			Community Building/Space		-
Access Control/Video Surveillance			Access Control/Video Surveillance		
NONDWELLING EQUIPMENT - 1475	AND THE PARTY OF T	0\$	NONDWELLING EQUIPMENT - 1475		80
Playground Community Blda/Grace			Playground		
Maintenance			Maintenance		
Subtotal of Estimated Cost	stimated Cost	\$0	Subtotal of F	Subtotal of Estimated Cost	\$0
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7.000		r agy			JULYAN ALCAN-OVER

Physical Needs Work Statement	Office of	Office of Public and Indian Housing Expires 04/30/20011
Development Number/Namo/General Development for Name of Court (Augusties)         Work Statement of FFY: 2011         Per 2011         Development Number/Namo/General Concreted Augusting (Augusting)         Still Lighting         Still Lighting         Still Lighting         Still Lighting         Sewers - Sanitary Storm         Trash Enclosures as Sanitary Storm         Trash Enclosures as Sanitary Storm         Trash Enclosures as Sanitary Storm         Still Lighting         Sewers - Sanitary Storm         Trash Enclosures as Sanitary Storm         Trash Enclosures as Sanitary Storm         Still Lighting         Sewers - Sanitary Storm         Trash Enclosures as Sanitary Storm         Trash Enclosures as Sanitary Storm         Still Lighting         Sewers - Sanitary Storm         Trash Enclosures as Sanitary Storm         Still Lighting         Sewers - Sanitary Storm         Trash Enclosures as Sanitary Storm         Still Lighting         Sewers - Sanitary Storm         Trash Enclosures as Sanitary Storm         Still Light Storm         Storm Enclosures as Sanitary Storm         Storm Enclosures as Entering and Enclosures as Entering as Sanitary Storm         Access Control/Video Storm St	**************************************	
Development Number/Name/General Description of Major Work   Quantity   Estimated Cost	Work Statement for Year 3 FFY: 2012	
SITE IMPROVEMENTS - 1450  Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence DWELLING STRUCTURES - 1460  Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Painting Kitchen Bath Fire Alam System/Equipment Blectrical Plumbing Mechanical LBPAsbestos/Mold Abatement S04 Compliance Access Control/Video Surveillance	//General Description of Major Work Quantity	Estimated Cost
Concrete/Asphalit Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence Exterior Building Roofing Siding/Dopwispouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alam System/Equipment Electrical Pumbing Mechanical I.BPAsbestos/Mold Abatement Sol Compulsionee Access Control/Video Surveillance DWELLING STRUCTURES - 1470 Sol Compliance Access Control/Video Surveillance DWELLING STRUCTURES - 1470 Ranges/Refrigerators ADA Air Conditioners NONDWELLING EQUIPMENT - 1455 Ranges/Refrigerators ADA Air Conditioners NONDWELLING SQUIPMENT - 1475 Flayground Community Building/Space	TS	\$
Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alam System/Equipment Electrical Plumbing Mechanical I.BPAsbestos/Mold Abatement Sud Compliance Access Control/Video Surveillance DWELLING STRUCTURES - 1470 Soft Compliance Access Control/Video Surveillance DWELLING BOUPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1475 Flayground Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Flayground Community Bldg/Space	112	
Sewers - Sanitary Storm Trask Enclosures Site Lighting Fence  DWELLING STRUCTURES - 1460  Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alam System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Moid Abatement 504 Computance Access Control/Video Surveillance Access Control/Video Surveillance ACCOMMUNIS Building/Space Access Control/Video Surveillance ACCOMMUNIS Building/Space Access Control/Video Surveillance ACCOMMUNIS Building/Space	te Improvements	
Trash Enclosures Site Lighting Fence  DWELLING STRUCTURES - 1460  Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alam System/Equipment Electrical Plumbing Mechanical LBP/asbestos/Mold Abatement 504 Companional LBP/asbestos/Mold Abatement 504 Companional LBP/asbestos/Mold Abatement 504 Companional Community Building/Space Access Control/Video Surveillance ADA Air Conditioners NONDWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING EQUIPMENT - 1475 Playground Community Building/Space NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space	rry Storm	
Fence  DWELLING STRUCTURES - 1460  Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alam System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING EQUIPMENT - 1475 Community Building/Space Access Control/Video Surveillance Access Control/Video Sur	So	
DWELLING STRUCTURES - 1460  Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alam System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance DWELLING EQUIPMENT - 1465 Ranges/Refrigerators AA Air Conditioners Access Control/Video Surveillance		
Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance DWELLING EQUIPMENT - 1465 Ranges/Refrigerates Access Control/Video Surveillance	TIMES	QŞ
Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Flayground Community Bldg/Space	1 X X X X X X X X X X X X X X X X X X X	) }
Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alam System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance Sommunity Building/Space Access Control/Video Surveillance NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space	<b>3</b> 11	
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08	/Video Surveillance	***************************************
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NOND \$0	iilding/Space	
25	Video Survellance	***************************************
	OIRMENI - 14/5	Q.
	2/ Store	www.kub.wubb.
Maintenance	ug/Space	***************************************
Subtotal of Estimated Cost \$0	Subtotal of Estimated Cost	ost \$0
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Part II: Supporting Pages - Physical Needs Work Statement	4-40-4-4	***************************************			NOVEMBER OF THE PROPERTY OF TH
Work Statement FFY: 2011	ır 2		Work Statement for Year FFY: 2012	ear 3	
Vork	Quantity	Bstimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 727 SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		\$0
		Name/WWW.name/WWW.name/Wessens	Concrete/Asphalt	<u></u>	
Landscaping/Site Improvements			Landscaping/Site Improvements		
Sewers - Sanitary Storm			Sewers - Sanitary Storm		
Trash Enclosures			Trash Enclosures		
Site Lighting			Site Lighting Hence		
			Y ALLON		
mmst DWELLING STRUCTURES - 1460	<u> </u>	\$20,000	DWELLING STRUCTURES		\$20,000
Exterior Building			Exterior Building		
Roofing		\$5,000	Roofing		\$5,000
Siding/Dopwnspouts			Siding/Dopwnspouts		
Doors			Doors		
Windows			Windows		
Flooring			Flooring		
Drywall			Drywall		
Painting			Painting		
Kitchen	<b>,-,</b> .		Kitchen		
Bath Dim Alam Syntam (Equipment)			Eire Alorn Evetan Equipment		
Floreing			Electrical		
Diedical			Plumbing		
Mechanical			Mechanical		
LBP/Asbestos/Mold Abatement	***************************************		LBP/Asbestos/Mold Abatement		
504 Compliance	••••	\$15,000	504 Compliance		\$15,000
Access Control/Video Surveillance			Access Control/Video Surveillance		
DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		\$0
Ranges/Refrigerators			Ranges/Refrigerators		
ADA Air Conditioners			ADA Air Conditioners		
NONDWELLING STRUCTURES - 1470		80	NONDWELLING STRUCTURES - 1470		\$0
Community Building/Space			Community Building/Space		
Access Control/Video Surveillance			Access Control/Video Surveillance		
NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		\$0
Playground			Playground		
Community Bldg/Space Maintenance	····		Community Bldg/Space Maintenance		
Subtotal of Estimated Cost	nated Cost	\$40,000	History washing a market	Subtotal of Estimated Cost	\$40,000

Capital Fund Program - Five Year Action Plan	U.S. Department of Housing and Urban Development
	Office of Public and Indian Housing
	Expires 04/30/20011

Part II: Su	Supporting Pages - Physical Needs Work Statement	nt		**************************************		
Work Statement	Work Statement for Year	Year 2		1 2	ar 3	
for Year 1 FFY.	FFY: 2011			FFY: 2012		
10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 728	SITE IMPROVEMENTS - 1450		\$0	SITE IMPROVEMENTS		\$0
	Concrete/Asphalt	<b>I</b>		Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
	Fence			Fence		
	DWELLING STRUCTURES - 1460		0.8	DWELLING STRUCTURES		S
	The principal of the state of t	1	VIIII	Destroy Destroy		o e
	Exterior building			Exterior building		
	KUOIIIIIG			Siding Domination to		
	Similg Dopwishous			Door Door Door Door Door Door Door Door		
	Codes			Cools		
	Windows			Windows	•	
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Fire Alam System/Equipment			Fire Alarm System/Equipment		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465		80	DWELLING EQUIPMENT - 1465	<u></u> 1	\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470		\$0	NONDWELLING STRUCTURES - 1470		\$0
	Community Building/Space	<u></u>		Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		20
	Playground			Playground		
	Community Bldg/Space			Community Bldg/Space		
	Maintenance			Maintenance		***************************************
	Subtotal of Estimated	fimated Cost	\$0	Subtotal of E	Subtotal of Estimated Cost	\$0
	Annual management of the control of			**************************************		

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Capital Fu	Capital Fund Program - Five Year Action Plan	**************************************		U.S. Department	of Housing a	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part II: Su	Part II: Supporting Pages - Physical Needs Work Statement	ent				***************************************
Work Statement	Work Statement for Year PFY: 2011	Year 2		Work Statement for Year FFY: 2012	ar 3	
tor rear 1 Fr I.	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 729	SITE IMPROVEMENTS - 1450		0\$	SITE IMPROVEMENTS		0.5
	Concrete/Asphalt	1		Concrete/Asphalt	<b>,</b>	
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Santary Storm			Sewers - Sanitary Storm		
	Site Lighting			Site Lichtino		
	Fence			Fence		
500000	DWELLING STRUCTURES - 1460		\$0	DWELLING STRUCTURES		80
	Exterior Building	<b></b>		Exterior Building		
Sections	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Williaows			Willdows		
	Flooring			Flooring		
	Driving	***************************************		Diywall	arter turis t	
	Vitaliang			raining Vitation	ar description	
	Bath	***************************************		Bath		
	Fire Alarm System/Equipment			Fire Alarm System/Faminment		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance	I.	***************************************	Access Control/Video Surveillance	, <i>t</i> .	
	DWELLING EQUIPMENT - 1465	<u>l</u>	20	DWELLING EQUIPMENT - 1465	<b>-</b>	9\$
	Ranges/Refrigerators			Ranges/Refrigerators		
	ALJA Alf Conditioners			ADA Air Conditioners		č
	NONDWELLING STRUCTURES - 14/0		20	NONDWELLING STRUCTURES - 14/0	•	30
	Community Building/Space			Community Building/Space	·	
	Access Control video sui ventance		&O	MONIDARET FING DOLLDS CENT 1475		υΦ
	Discorpting ECOLUMENT - 1473		) () () () () () () () () () () () () ()	Dlavervind		00
	Community Bldg/Space			Community Bldg/Space		
	Maintenance			Maintenance		
	Subtotal of Estimated	stimated Cost	0%	Subtotal of F	Subtotal of Estimated Cost	\$0

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Capital Fu	Capital Fund Program - Five Year Action Plan			U.S. Department	of Housing a Office of Pu	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part II: Su	Supporting Pages - Physical Needs Work Statement	ent				Marketiniassoomaassa elokuvuvuvumuvustaassa marketinisminkassa muutusta muutuvusimuvuva muutusta saatuutusta m
Work Statement	Work Statement for Year FFY: _2011	Year 2		Work Statement for Year PFY: _2012_	ar 3	
for rear 1 AF E.	Development Number/Name/General Description of Categories	Quantity	Estimated Cost		Quantity	Estimated Cost
AMP 730	SITE IMPROVEMENTS - 1450		\$0	SITE IMPROVEMENTS	***************************************	80
	Concrete/Asphalt Landscaping/Site Improvements			Concrete/Asphalt Landscaping/Site Improvements		
	Sewers - Sanitary Storm Trash Enclosures			Sewers - Sanitary Storm Trash Enclosures		
	Site Lighting			Site Lighting		
ž	Fence			Fence		
Summer	DWELLING STRUCTURES - 1460	13	\$600,000	DWELLING STRUCTURES		\$600,000
	Exterior Building			Exterior Building		
House services	Kooling Siding/Dopwnspouts			Kooling Siding/Downspouts		
	Doors		\$50,000	Doors	•	\$50,000
	Windows		\$50,000	Windows		\$50,000
	Flooring		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Flooring		\(\frac{\chi}{\chi}\)
	Drywall	***********	\$50,000	Drinting		\$50,000
	Kitchen		\$50,000	Kirchen		\$50,000
	Bath		\$50,000	Bath		\$50,000
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Electrical		\$100,000	Electrical		\$100,000
	Plumbing		\$100,000	Plumbing		\$100,000
	LBP/Asbestos/Mold Abatement		6100,000	LBP/Asbestos/Mold Abatement		6100,000
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance		\$0.5	Access Control/Video Surveillance		\$150.000
	Ranges/Refrigerators		3	Ranges/Refrigerators		\$150,000
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470	L!	30	NONDWELLING STRUCTURES - 1470	<u> </u> i	\$0
	Community Building/Space			Community Building/Space		
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground Community Bldg/Space	<u> </u>		Playground Community Bldg/Space	<u> </u>	
	Maintenance			Maintenance		
	Subtotal of E	Subtotal of Estimated Cost	\$1,200,000	Subtotal of F	Subtotal of Estimated Cost	\$1,500,000

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Capital Fund Program - Five Year Action Plan	U.S. Department of Housing and Urban Development
	Office of Public and Indian Housing
	Expires 04/30/20011

Part II. Su	Supporting Pages - Physical Needs Work Statement	nt			***************************************	***************************************
	Proteing Lages - Lagsana I tems 11 Oct.			11 - 1 O - 1 - 1 O - 1 - 1 O - 1 - 1 O - 1 - 1		
Work Statement	Work Statement for Year Work Statement for Year	ear 2		Work Statement for Year Work Statement for Year PFY: 2012	ar 3	
1	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 734	SITE IMPROVEMENTS - 1450		\$0	SITE IMPROVEMENTS		80
	Concrete/Asphalt			Concrete/Asphalt	I	
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm	**************************************		Sewers - Sanitary Storm		
	Trash Enclosures	***************************************		Trash Enclosures		
	Site Lighting			Site Lighting		
j	Fence			Fence		
man	DWELLING STRUCTURES - 1460		\$0	DWELLING STRUCTURES		\$0
	Exterior Building			Fyterior Ruilding		
	Docting	,==		Poofing		
	Siding Doming			Siding Domingnosts		
	Statistic of Wilspours			Door Door		
	J.Cools Militadams			Tight of the state		
	WINDOWS			WINDWS		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting	****	
	Kitchen			Kitchen	*****	
	Bath			Bath		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment	•••••	
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance	•	
	Access Control/Video Surveillance			Access Control/Video Surveillance	<del>-</del>	
	DWELLING EQUIPMENT - 1465	<u></u> J	80	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470		\$0	NONDWELLING STRUCTURES - 1470		\$0
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		30	NONDWELLING EQUIPMENT - 1475		\$0
	Playground			Playground		
	Community Bldg/Space			Community Bldg/Space		
	INTAILICITATIO			174.d.l.il.C.i.d.i.d.c.i.d.i.d.c.i.d.i.d.c.i.d.i.d.i		
	Subtotal of Estimated	imated Cost	\$0	Subtotal of E	Subtotal of Estimated Cost	\$0
	**************************************					

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Capital Fund Program - Five Year Action Plan	U.S. Department of Housing and Urban Development
	Office of Public and Indian Housing
	Expires 04/30/20011

Part II: Sunn	Supporting Pages - Physical Needs Work Statement	'nţ	WARANTHANISMANIANANANANANANANANANANANANANANANANANAN			A TANAMAN AND A TANAMAN AND AND AND AND AND AND AND AND AND A
	Work Statement for Year	Year 2	***************************************	Work Statement for Year	IF 3	
Work Statement	FFY: 2011		***************************************	FFY: 2012		***************************************
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Bstimated Cost
AMP 739 SI	SITE IMPROVEMENTS - 1450		\$0	SITE IMPROVEMENTS		\$0
	Concrete/Asphalt			Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		•
	Fence			Fence		
ĬC	DWELLING STREETINES . 1460	J.,	08	DWELLING STRUCTURES		0\$
	The District Court of the Court			Datesion Decidence		
	Exterior building			Externor bunding		
	Koomig			Kooling		
	Siding/Dopwnspouts			Siding/Dopwinspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Kitchen			Kitchen		
	Bath			Bath		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement	•••		LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
ā	DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		80
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
N	NONDWELLING STRUCTURES - 1470		80	NONDWELLING STRUCTURES - 1470		0.8
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
ž	NONDWELLING EQUIPMENT - 1475		80	NONDWELLING EQUIPMENT - 1475		\$0
	Playground			Playground		
	Community Bidg/Space	***************************************		Community Bldg/Space	·	
	Maillellailve			Manichance		***************************************
	Subtotal of Es	Subtotal of Estimated Cost	\$0	Subtotal of E	Subtotal of Estimated Cost	0\$
	**************************************				<u> </u>	

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Capital Fund Program - Five Year Action Plan	U.S. Department of Housing and Urban Development
	Office of Public and Indian Housing
	Expires 04/30/20011

Work Statement for Year 2  Try:  Development Number/Mame/Gancal Description of Major Work  SITE IMPROVEMENTS - 1450  Concrete/Asphalt Landscaping/Site Improvements Sowers - Santiary Storn Trash Enclosures Site Lighting Fence  DWELLING STRUCTURES - 1460  Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kritchen Bath Fire Alam System/Equipment Electrical Plumbing Mechanical LAB/Asbastos/Mold Abatement 504 Compliance Access Control/Yideo Surveillance DWELLING EQUIPMENT - 1465 Ranges/Refrigerators Access Control/Video Surveillance Access Control/Video Surveillance Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1455 Playground Community Bulding/Space Maintenance NONDWELLING EQUIPMENT - 1475 Playground Community Bulds/Space Maintenance Maintenance NonDWELLING EQUIPMENT - 1475 Playground Community Bulds/Space	Part II: Su	Supporting Pages - Physical Needs Work Statement	ant				
	Work Statement		Year 2		Work Statement for Yes		
SITE IMPROVEMENTS - 1450         80         SITE IMPROVEMENTS - 1450           Concreted/Appliant         Concreted/Appliant         Concreted/Appliant           Landscaping/Site Improvements         Severs - Smitary Stem           Severs - Smitary Stem         Treat Enclosures           Site Lighting         Fence           Farefore Building         Fence           Roofing         Exterior Building           Roofing         Exterior Building           Roofing         Doors           Windows         Siding/Doynespouts           Piorate         Doors           Windows         Piorate           Doywall         Painting           Painting         Roofing           Doywall         Doywall           Painting         Prioring           Dywall         Drywall           Painting         Richen           Bath         Exterior Building           Mechanical         Drywall           Phumbing         Mechanical           Dywall         Phumbing           Mechanical         Bath           Electrical         Bath           Phumbing         Mechanical           Sod Compliance         Sod Compliance      <	for Year i IFFY: 10	Development Number/Name/General Description of Major Categories		Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
Concrete Asphalt   Concrete Asphalt   Concrete Asphalt   Concrete Asphalt   Concrete Asphalt   Concrete Asphalt   Candscaping Size Improvements   Sewers - Smiltary Storm   Trash Enclosures   Site Lighting   Fence   DWELLING STRUCTURES   Fence   DWELLING STRUCTURES   Fence   DWELLING STRUCTURES   Fence   Exterior Building   Exterior Buildi	AMP 740	SITE IMPROVEMENTS - 1450	1	80	SITE IMPROVEMENTS		\$0
Landscaping Site Improvements   Landscaping Site Improvements		Concrete/Asphalt	<u></u>		Concrete/Asphalt		**************************************
Transport   Sources - Santiary Storm		Landscaping/Site Improvements	er familiären be		Landscaping/Site Improvements	•	
Trash Enclosures   Trash Enclosures		Sewers - Sanitary Storm			Sewers - Sanitary Storm		
Pence   DWELLING STRUCTURES		Trash Enclosures	***************************************		Trash Enclosures		
Fence		Site Lighting			Site Lighting		
DWELLING STRUCTURES - 1460         \$0         DWELLING STRUCTURES           Roofing Structures - 1460         Exterior Building Structures           Roofing String/Downspouts         Siding/Downspouts           Doors         Windows           Flooring         Doywall           Painting         Mindows           Flooring         Drywall           Painting         Mindows           Kitchen         Bath           Fire Alam System/Equipment         Bath           Electrical         Phumbing           Mechanical         Mechanical           LBPAsbestos/Mold Abatement         Sol Compliance           Access Control/Video Surveillance         Sol Compliance           Access Control/Video Surveillance         Sol Compliance           ADA Air Conditioners         Sol DWELLING EQUIPMENT - 1465           Ranges/Refrigerators         Ranges/Refrigerators           NONDWELLING EQUIPMENT - 1465         Sol DWELLING EQUIPMENT - 1465           Rommunity Building/Space         Access Control/Video Surveillance           Community Building/Space         NONDWELLING EQUIPMENT - 1475           Binground         Pharmages/Refrigerators           Community Bidg/Space         Miniterance           Maintenance         Community Bidg/Space<	,	Fence	***************************************		Fence		
Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillanc S0 DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners ADA Air Conditioners ADA Air Conditioners ADA Air Conditioners Community Building/Space Access Control/Video Surveillang S0 NONDWELLING EQUIPMENT - 1479 Playground Community Building/Space Maintenance Maintenance	Symmet	DWELLING STRUCTURES - 1460	<u> </u>	\$0	DWELLING STRUCTURES	-	80
Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Betrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillanc S0 DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners ADA Air Conditioners Community Building/Space Access Control/Video Surveillanc S0 NONDWELLING EQUIPMENT - 1479 Playground Community Bldg/Space Maintenance Maintenance		Exterior Building	<u> </u>		Exterior Building	•	
Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners ADA Air Conditioners SO NONDWELLING STRUCTURES - 147 Community Building/Space Access Control/Video Surveillang SO NONDWELLING STRUCTURES - 147 Community Building/Space Access Control/Video Surveillang SO NONDWELLING STRUCTURES - 147 Community Building/Space Access Control/Video Surveillang SO NONDWELLING STRUCTURES - 147 Community Building/Space Access Control/Video Surveillang SO NONDWELLING Building/Space Access Control/Video Surveillang Ranges/Refrigerators And Air Conditioners And Air Conditioners Access Control/Video Surveillang Community Bldg/Space Maintenance	Statement	Roofing			Roofing		
Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Fire Alarm System/Equipment Bath Fire Alarm System/Equipment For Compliance Access Control/Video Surveillanc SO DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners ADA Air Conditioners SO NONDWELLING STRUCTURES - 147 Community Building/Space Access Control/Video Surveillanc SO NONDWELLING STRUCTURES - 147 Community Building/Space Access Control/Video Surveillanc SO NONDWELLING STRUCTURES - 147 Community Building/Space Access Control/Video Surveillanc SO NONDWELLING STRUCTURES - 147 Community Building/Space Access Control/Video Surveillanc Blayground Community Bldg/Space Maintenance		Siding/Dopwnspouts			Siding/Dopwnspouts		
Windows Flooring Drywall Painting Kitchen Bath Fire Alarm Systen/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillanc Access Control/Video Surveillanc So DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners Ranges/Refrigerators ADA Air Conditioners Rombwelling Space Community Building/Space Access Control/Video Surveillanc Community Building/Space Access Control/Video Surveillanc Rombwelling Space Access Control/Space Access Control/Video Surveillanc Rombwelling Space Access Control/		Doors			Doors		
Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillanc S0 DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners Community Building/Space Access Control/Video Surveillanc S0 NONDWELLING STRUCTURES - 14 Community Building/Space Access Control/Video Surveillanc Community Building/Space Access Control/Video Surveillanc Community Building/Space Maintenance Maintenance		Windows			Windows		
Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillanc S0 DWELLING EQUIPMENT - 1465 ADA Air Conditioners Access Control/Video Surveillanc Community Bulding/Space Access Control/Video Surveillanc Playground Community Bldg/Space Maintenance Maintenance		Flooring			Flooring		
Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillanc \$00 NONDWELLING EQUIPMENT - 1465 ADA Air Conditioners ACCESS CONTOLIVIGEO Surveillance Access Control/Video Surveillance Access Control/Video Surveillance Maintenance Maintenance		Drywall	***************************************		Drywall		
Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillanc 80 DWELLING EQUIPMENT - 1465 Ranges/Reftigerators ADA Air Conditioners ACCESS CONTROLING STRUCTURES - 147 Playground Community Bulding/Space Maintenance Maintenance		Painting	*****		Painting		
Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillanc 80 DWELLING EQUIPMENT - 1465 Ranges/Reftigerators ADA Air Conditioners Access Control/Video Surveillanc Community Building/Space Access Control/Video Surveillanc Playground Community Bldg/Space Maintenance Maintenance		Kitchen			Kitchen		
Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillanc 80 DWELLING EQUIPMENT - 1465 Ranges/Reftigerators ADA Air Conditioners ACCESS CONTRUCTURES - 14 Community Bulding/Space Maintenance Maintenance		Bath	***************************************		Bath	~~~~	
Electrical   Plumbing		Fire Alarm System/Equipment	***************************************		Fire Alarm System/Equipment		
Plumbing		Electrical	<del>14-1</del>		Electrical	,	
Mechanical		Plumbing			Plumbing		
LBP/Asbestos/Mold Abatement		Mechanical			Mechanical		
S04 Compliance		LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
Access Control/Video Surveilland		504 Compliance			504 Compliance		
Nonderling Equipment   1465		Access Control/Video Surveillance		4 4	Access Control/Video Surveillance		***
Ranges/Refrigerators		DWELLING EQUIPMENT - 1465		2.0	DWELLING EQUIPMENT - 1465		20
S0   NONDWELLING STRUCTURES - 14   Community Building/Space		Ranges/Refrigerators			Ranges/Refrigerators		
NONDWELLING STRUCTURES - 14   Community Building/Space   Access Control/Video Surveillanc   Access Control Video Survei		ADA Aif Conditioners	_1	•	ADA Alf Conditioners		**************************************
c Community Building/Space Access Control/Video Surveillanc So NONDWELLING EQUIPMENT - 1475 Playground Community Bidg/Space Maintenance Subtotal of Estimated Cost \$80		NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		0\$
Subtotal of Estimated Cost   S0		Community Building/Space			Community Building/Space		
Subtotal of Estimated Cost \$0 NONDWELLING EQUIPMENT - 1475  Naintenance  Maintenance  Maintenance		Access Control/Video Surveillance			Access Control/Video Surveillance		***************************************
Subtotal of Estimated Cost \$0		NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		\$0
Subtotal of Estimated Cost \$0		Playground			Playground		
Subtotal of Estimated Cost S0		Community Bidg/Space			Community Bldg/Space		
Cost		Maintenance	***************************************		Maintenance		
		Subtotal of E	stimated Cost	80	Subtotal of E.	stimated Cost	\$0

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Part II   Supporting Pages - Physical Needs Work Statement	Capital Fund Program - Five Year Action Plan			U.S. Departmen	t of Housing Office of	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Proceedings   Proceding   Pr		ment	WARRING TO THE TOTAL THE T			
Strict MyPROVEMENTS - 1450   STITE IMPROVEMENTS - 1450   STRUCTURES - 1460   STRUCTURES - 1470   STRUCTU		<b>1</b> -4		Work Statement for Y FFY: 2012		
STITE NAPROVEMENTS 1450   S90   STITE NAPROVEMENTS	Development Number/Name/General Description of Major 'Categories	ļ	Estimated Cost	Development Number/Name/General Description of Major Work Categories		Estimated Cost
Conceted Asphalt   Conceted As		***************************************	80	SITE IMPROVEMENTS		88
Landscaping Site Improvements   Survey Site Improvements     Survey - Smith of Strum   Treat Enclosures   Site Lighting     Fence		I		Concrete/Aspiralt		
Transf. Excess - Saminy Storm   Transf. Excess - Saminy Storm	Landscaping/Site Improvements			Landscaping/Site Improvements		
Tital Encourtes   Tital Encourtes   Sine Lighting	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
Petron	I rash Enclosures Sips I inhting			I rash Enclosures Site I inftino		
DWELLING STRUCTURES - 1460         \$0         DWELLING STRUCTURES           Roofing         Exertor Building         Roofing           Salding/Dopwingouts         Solding/Dopwingouts         Roofing           Doors         Windows         Flooring           Painting         Flooring         Dywall           Painting         Kitchen         Bath           Fire Alarm System/Equipment         Fire Alarm System/Equipment           Electrical         Plumbing         Plumbing           Mechanical         LEPPAsbestos/Mold Abatement         Sold Compliance           Access Control/Video Surveillance         Sold Compliance           DWELLING EQUIPMENT - 1465         Sold Compliance           Ranges/Refigerators         Access Control/Video Surveillance           NONDWELLING EQUIPMENT - 1465         Ranges/Refigerators           Ranges/Refigerators         Access Control/Video Surveillance           NONDWELLING EQUIPMENT - 1465         Ranges/Refigerators           Access Control/Video Surveillance         Sold Compliance           Access Control/Video Surveillance				Fence		
Exterior Building         Exterior Building           Roofing         Solding/Dopwnspouts           Doors         Doors           Doors         Windows           Flooring         Propring           Painting         Painting           Kirchen         Bath           File Alarm System/Equipment         Electrical           File Alarm System/Equipment         Electrical           File Alarm System/Equipment         Bath           File Alarm System/Equipment         Electrical           File Alarm System/Equipment         Bath           File Alarm System/Equipment         Electrical           File Alarm System/Equipment         Bath           File Alarm System/Equipment         Electrical           Pumbing         Mechanical           Mechanical         LEPA-Asbestos/Aoid Abatement           504 Compliance         Access Control/Video Surveillance           NONDWELLING EQUIPMENT - 1465         Ranges/Refrigerators           ADA Air Conditioners         SO           NONDWELLING EQUIPMENT - 1465         Ranges/Refrigerators           ADA Air Conditioners         SO           NONDWELLING EQUIPMENT - 1475         SO           NONDWELLING EQUIPMENT - 1475         SO <t< td=""><td></td><td></td><td>\$0</td><td>DWELLING STRUCTURES</td><td></td><td>\$0</td></t<>			\$0	DWELLING STRUCTURES		\$0
Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement S04 Compliance Access Control/Video Surveillance DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 NONDWELLING EQUIPMENT - 1475 NONDWELLING EQUIPMENT - 1475 NONDWELLING EQUIPMENT - 1475		I		Exterior Building		**************************************
08				Roofing		
08	Siding/Dopwnspouts			Siding/Dopwnspouts		
08	Doors			Doors		
08	Windows			Windows		
08	Flooring			Flooring		
08	Drywall			Drywall		
08	Painting			Painting		
08	Kıtchen			Kitchen		
08	Bath Fire Alorm Svetem/Editionent			Bath Eire Alarm System/Fonirment	***	
08	Electrical			Electrical		
08	Plumbing			Plumbing		
08	Mechanical			Mechanical		
08	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement	***************************************	
08	504 Compliance			504 Compliance		
000 000	Access Control/Video Surveillance			Access Control/Video Surveillance		
08	DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		\$0
80	Ranges/Refrigerators			Ranges/Refrigerators		
80	ADA Air Conditioners		***************************************	ADA Air Conditioners		***************************************
QNON 08	NONDWELLING STRUCTURES - 1470		\$0	NONDWELLING STRUCTURES - 1470		0\$
QNON 0\$	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance		US	Access Control/Video Surveillance		U\$
	Marchael		09	Marine Division of Car Maria 1 A To 1		

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Subtotal of Estimated Cost

04/2008

Playground Community Bldg/Space Maintenance

form HUD-50075.2

20

Subtotal of Estimated Cost

Playground Community Bldg/Space Maintenance

				Office of Public and Indian Housing Expires 04/30/20011	Expires 04/30/20011
Part II: Supporting Pages - Physical Needs Work Statement	ement				***************************************
Work Statement for Year Work Statement FFY: 2011	nt for Year 2 2011		Work Statement for Year FFY: 2012	ar 3	
10 Tear 1 FF 1.  Development Number/Name/General Description of Major Work  Categories	rk Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 744 SITE IMPROVEMENTS - 1450		\$0	SITE IMPROVEMENTS		\$0
Concrete/Asphalt Landscaping/Site Improvements			Concrete/Asphalt Landscaping/Site Improvements		
Sewers - Sanitary Storm			Sewers - Sanitary Storm		
Trash Enclosures Site 1 inhting			Trash Enclosures		
Fence	to and the state of the state o		Fence		
MINIMAN DWELLING STRUCTURES - 1460	1	\$20,000	DWELLING STRUCTURES		\$20,000
			Exterior Building	<b>L</b>	
Roofing Ciding Community		\$5,000	Roofing		\$5,000
Doors			Doors		
Windows			Windows		
Flooring			Flooring		
Drywall			Drywall		
Familing			Kirthen		
Bath			Bath		
Fire Alarm System/Equipment			Fire Alarm System/Equipment		
Electrical			Electrical		
Plumbing Machanical			Plumbing		
T.BP/Ashestos/Mold Abatement			T.BP/Aspestos/Mold Abatement		
504 Compliance		\$15,000	504 Compliance		\$15,000
Access Control/Video Surveillance			Access Control/Video Surveillance		
DWELLING EQUIPMENT - 1465		80	DWELLING EQUIPMENT - 1465		80
Ranges/Refrigerators			Ranges/Refrigerators		
NONIDWEITING STRICTHIBES - 1470	1	US	MONDAINETTING STRUCTURES 1470	I	0\$
Community Building/Space		<b>?</b>	Community Building/Space		
Access Control/Video Surveillance			Access Control/Video Surveillance		
NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475	[	80
Playground Community Bldg/Space			Playground Community Bldg/Space		
Maintenance			Maintenance		
Subtotal o	Subtotal of Estimated Cost	\$40,000	Subtotal of F	Subtotal of Estimated Cost	\$40,000
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Capital Fund Program - Five Year Action Plan	U.S. Department of Housing and Urban Development
	Office of Public and Indian Housing
	Expires 04/30/20011

Part II: Su	Supporting Pages - Physical Needs Work Statement					A STATEMENT OF THE PROPERTY OF
World Chalenger	Work Statement for Year	Year 2		18	ear 3	
for Year 1 FFV.	FFY: 2011		A===+**********************************	FFY: 2012		
or or	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categorios	Quantity	Estimated Cost
AMP 745	SITE IMPROVEMENTS - 1450		\$0	SITE IMPROVEMENTS		\$0
	Concrete/Asphalt			Concrete/Asphalt		
	Landscaping/Site Improvements	**********		Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
j.	Fence			Fence		
(A111118)	DWELLING STRUCTURES - 1460	1	\$0	DWELLING STRUCTURES	-,I.,,-	80
	Exterior Building	.I		Exterior Building	1	
States	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting	•	
	Kitchen			Kitchen		
	Bath			Bath		
	Fire Alarm System/Equipment	•		Fire Alarm System/Equipment	•	
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance	J		Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners	!	
	NONDWELLING STRUCTURES - 1470	لـــا	\$0	NONDWELLING STRUCTURES' - 1470		0,\$
	Community Building/Space	L		Community Building/Space	<b></b>	
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475	3	\$0
	Playground			Playground		
	Community Bidg/Space Maintenance			Community Bldg/Space Maintenance		
	A VALLE AND THE CONTROL OF THE CONTR	***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	A A LANGE TO A STATE OF THE PARTY OF THE PAR		
	Subtotal of Estimated	timated Cost	\$0	Subtotal of F	Subtotal of Estimated Cost	\$0

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Part II: Supportii Work Statement for Yoar 1 FFY: 19 AMP 747 SITE 1	Supporting Pages - Physical Needs Work Statement Work Statement for Year	114			WW	
	Work Statement for	111		***************************************		
	FFY: 2011	fear 2		Work Statement for Year FFY: 2012	ear 3	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	SITE IMPROVEMENTS - 1450		\$0	SITE IMPROVEMENTS	i	80
	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Treeh Enchances		
	riddi Enetosures Site Lighting Fence	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Site Lighting Fence		
Senses DWEI	DWELLING STRUCTURES - 1460		\$0	DWELLING STRUCTURES		\$0
100	Exterior Building Roofing			Exterior Building Roofing		
	Siding/Dopwnspouts	***************************************		Siding/Dopwnspouts		
	Windows			Windows		
	Flooring			Flooring		
	Painting			Painting		
	Kitchen			Kitchen P4		
	Bath Fire Alarm System/Equipment			Bath Fire Alarm System/Equipment		
	Electrical			Electrical		
	Plumbing Machanical			Plumbing Mechanica		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
DWE	DWELLING EOUIPMENT - 1465		80	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators	L	***************************************	Ranges/Refrigerators		
NON	NONDWELLING STRUCTURES - 1470		80	NONDWELLING STRUCTURES - 1470		\$0\$
	Community Building/Space	J		Community Building/Space		
NON	Access Control/video Surveillance NONDWELLING EOUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		80
	Playground	<u> </u>		Playground	,	
	Community Bldg/Space Maintenance			Community Bldg/Space Maintenance		
	Subtotal of Estimated C	timated Cost	\$0		Subtotal of Estimated Cost	\$0

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Simporting Pages - Physical Needs Work Statement	rt II: Suppork Statement for par 1 FFY: 10						て て つ つ さ つ う う か ご こ ぐ ご
Vear 4  Quantity  Estimated Cost  SITE IMPROVEMENTS  Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence So DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwinspouts Doors Windows Fine Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Moid Abatement So DWELLING EQUIPMENT - 1465  Ranges/Refitigrators Roofing Mechanical LBP/Asbestos/Moid Abatement So DWELLING EQUIPMENT - 1465  Ranges/Refitigrators RONDWELLING EQUIPMENT - 147 Playground Community Building/Space Maintenance Maintenance Maintenance	rk Statement for	orting Pages - Physical Needs Work Statement	***************************************	***************************************		***************************************	
Development Number/Name/Cascal Description of Major Work	ear 1 FFY: 10	Work Statement for FFY: 2013	Year		Work Statement for Ye		
STITE IMPROVEMENTS - 1450		Development Number/Name/General Description of Major Work Categories		Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
Concrete/Asphalt	IP 703	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
Community Bidg/Space   Community Bidg/Space		Concrete/Asphalt	J		Concrete/Asphalt		
Trash Enclosures         Trash Enclosures           Site Lighting         Fence           Fence         DWELLING STRUCTURES - 1460         SO         DWELLING STRUCTURES           Roofing         Roofing         Rection Building           Roofing         Roofing         Roofing           Siding/Dopwnspouts         Siding/Dopwnspouts         Doors           Windows         Flooring         Windows           Flooring         Physial         Process           Daywall         Prival           Path         Physial         Prival           Ritchen         Ritchen         Ritchen           Bath         Fire Alam System/Equipment         Bath           Fire Alam System/Equipment         Electrical         Bath           Fire Alam System/Equipment         So         Dywall           LEP/Asbestoo-Moild Abatement         So         Compliance           Access Control/Video Surveillance         So         Countilogen           Access Control/Video Surveillance         So         DWELLING STRUCTURES - 145           Ranges/Refrigerators         Ranges/Refrigerators         NONDWELLING STRUCTURES - 145           Roofing         Ranges/Refrigerators         NONDWELLING STRUCTURES - 145           Rooffi		Landscaping one improvements Sewers - Sanitary Storm	***************************************		Sewers - Sanitary Storm		
Site Lighting   Site Lighting		Trash Enclosures			Trash Enclosures		
Fence		Site Lighting			Site Lighting		
DWELLING STRUCTURES - 1450         \$0         DWELLING STRUCTURES           Exterior Building         Exterior Building         Exterior Building           Roding Siding Dopwinspouts         Siding Dopwinspouts         Siding Dopwinspouts           Doors         Windows         Flooring           Privating         Privating         Printing           Kitchen         Bath         Flooring           Drywall         Printing         Kitchen           Bath         Fire Alarm System/Equipment         Bath           Electrical         Bath         Fire Alarm System/Equipment           Dwelbanisel         Kitchen         Bath           Mechanical         Mechanical         Plumbing           Mechanical         Mechanical         LBP/Asbestos/Mold Abatement           Sol Compliance         Sol Compliance         Access Control/Video Surveillance           Access Control/Video Surveillance         Son DWELLING EQUIPMENT - 1465           Ranges/Refrigerators         NONDWELLING EQUIPMENT - 1465           NONDWELLING EQUIPMENT - 1475         Son DWELLING STRUCTURES - 14           Community Bidg/Space         Access Control/Video Surveillance           NONDWELLING EQUIPMENT - 1475         Son DWELLING EQUIPMENT - 1475           Playgound         Community Bid	ž	Fence			Fence		
Exterior Building         Exterior Building           Roofing         Siding/Dopwnspouts           Doors         Windows           Flooring         Doors           Windows         Windows           Flooring         Plooring           Drywall         Panting           Kitchen         Bath           Fire Alarm System/Equipment         Electrical           Plumbing         Mechanical           LEBPAsbestros/Mold Abatement         504 Compliance           Access Control/Video Surveillance         Access Control/Video Surveillance           DWELLING EQUIPMENT - 1465         S0           Ranges/Refrigeratiors         ADA Air Conditioners           NONDWELLING EQUIPMENT - 1465         S0           Access Control/Video Surveillance         S0           DWELLING EQUIPMENT - 1465         S0           Ranges/Refrigeratiors         ADA Air Conditioners           NONDWELLING EQUIPMENT - 1465         S0           Access Control/Video Surveillance         Community Building/Space           Community Building/Space         Community Building/Space           Access Control/Video Surveillance         S0           NONDWELLING EQUIPMENT - 1475         S0           Playground         Community Bldg/Space	Statistic	DWELLING STRUCTURES - 1460	.1	80	DWELLING STRUCTURES		\$0
Roofing         Roofing           Siding/Downspouts         Siding/Downspouts           Dors         Windows           Flooring         Windows           Flooring         Phainting           Kitchen         Bath           Fire Alarm System/Equipment         Fire Alarm System/Equipment           Electrical         Phumbing           Mechanical         DWELLING EQUIPMENT - 1465           Ranges/Refigerators         So Compliance           Access Control/Video Surveillance         Access Control/Video Surveillance           Access Control/Video Surveillance         Access Control/Video Surveillance           Access Control/Video Surveillance		Exterior Building	L,		Exterior Building		
Siding/Dopwnspouts	Meenmen	Roofing			Roofing		
Doors		Siding/Dopwnspouts			Siding/Dopwnspouts		
Windows		Doors			Doors		
Painting   Privating		Windows			Windows		
Painting   Kitchen		Flooring			Flooring		
Titchen Bath   Fire Alarm System/Equipment Bath   Fire Alarm System/Equipment Electrical   Plumbing   Mechanical   Plumbing   Mechanical   LBP/Asbestos/Mold Abatement		Daintino			Dainting		
Bath		Kitchen			Kitchen		
Fire Alarm System/Equipment		Bath			Bath		
Electrical   Plumbing   Mechanical   Plumbing   Mechanical   LBP/Asbestos/Mold Abatement   504 Compliance   Access Control/Video Surveillan		Fire Alarm System/Equipment			Fire Alarm System/Equipment		
Plumbing		Electrical			Electrical		
Mechanical		Plumbing			Plumbing		
Characteristics		Mechanical			Mechanical Transfer		
So   DWELLING EQUIPMENT - 1465		504 Compliance			LDY/Aspestos/Avoid Abatement 504 Compliance		
S0   DWELLING EQUIPMENT - 1465		Access Control/Video Surveillance			Access Control/Video Surveillance		
Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 14 Community Building/Space Access Control/Video Surveillan \$0 NONDWELLING EQUIPMENT - 147 Playground Community Bidg/Space Maintenance		DWELLING EQUIPMENT - 1465	*		DWELLING EQUIPMENT - 1465		0\$
ADA Air Conditioners NONDWELLING STRUCTURES - 14 Community Building/Space Access Control/Video Surveillan \$0 NONDWELLING EQUIPMENT - 1477 Playground Community Bldg/Space Maintenance		Ranges/Refrigerators			Ranges/Refrigerators		
NONDWELLING STRUCTURES - 14  Community Building/Space Access Control/Video Surveillan \$0 NONDWELLING EQUIPMENT - 147 Playground Community Bldg/Space Maintenance		ADA Air Conditioners	*****		ADA Air Conditioners		
Community Building/Space Access Control/Video Surveillane \$0 NONDWELLING EQUIPMENT - 1477 Playground Community Bldg/Space Maintenance		NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
\$0 NONDWELLING EQUIPMENT - 147. Playground Community Bldg/Space Maintenance		Community Building/Space	*****		Community Building/Space		
\$0 NONDWELLING EQUIPMENT - 147: Playground Community Bldg/Space Maintenance		Access Control/Video Surveillance	<u> </u>		Access Control/Video Surveillance		
Playground Community Bldg/Space Maintenance		NONDWELLING EQUIPMENT - 1475	L	\$0	NONDWELLING EQUIPMENT - 1475		80
Community Bldg/Space Maintenance		Playground			Playground		
The control of the co		Community Bldg/Space Maintenance			Community Bidg/Space Maintenance		
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					Office of	Office of Public and Indian Housing Expires 04/30/20011
t II: Supp	Part II: Supporting Pages - Physical Needs Work Statement			To the man and analysis of the Arthyrody Henry Helder and Arthyrous Commence of the Commence o		ALEXANDER AND
Work Statement for	Work Statement for Year PFY: 2013	Year 4		Work Statement for Year Work Statement for Year	ear 5	
Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 704	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
	Concrete/Asphalt	L	**************************************	Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
	Fence			Fence		
States	DWELLING STRUCTURES - 1460	.l	80	DWELLING STRUCTURES		80
	Exterior Building	J	***************************************	Exterior Building		
110000	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows	4	
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen P. d.			Kitchen D.4.		
	Datii			Date		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment	**********	
	בולינון וכמו			Divolical	.,	
	Mechanical			Mechanica		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	DWELLING BOUIPMENT - 1465		\$0	DWELLING EOUIPMENT - 1465		0\$
	Dance Do Chicaratore	J		PansackRefricerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		***************************************
	Community Building/Space			Community Building/Space		
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground	·		Playground		
	Community Bldg/Space Maintenance			Community Bldg/Space Maintenance		
				**************************************	Subtotal of Ectimated Cost	60
	Subtotal of E.	Subtotal of Estimated Cost	26	T TO IGNICIAN OF T	F.S. Tallalest Land	

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art II: Supp	Part II: Supporting Pages - Physical Needs Work Statement			THE PROPERTY OF THE PROPERTY O		<
Work Statement for	Work Statement for 1	Year 4		Work Statement for Year FFY: 2014	ar 5	
Year 1 FFY: 10	Development Number/Name/General Description of Major Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 705	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
	Concrete/Asphalt	<b>!</b>		Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures Site Lighting	***************************************		Site Listing		
3	Fence	,		Fence		
1010000	DWELLING STRUCTURES - 1460	_ <b></b> .	80	DWELLING STRUCTURES		\$0
	Exterior Building	·		Exterior Building		
Statement	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywali		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Electrical			Electrical		
	Fire Alarm System/Equipment	-,,-		Fire Alarm System/Equipment		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LDA/ Asbestos/ Mold Abatement			LBY/Aspestos/Mota Abatement		
	Access Control Wides Surreillence			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465		\$0	DWELLING FOUIPMENT - 1465		\$0
	Ranges/Refrigerators	1	***************************************	Ranges/Refrigerators		***************************************
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475	II	\$0	NONDWELLING EQUIPMENT - 1475		0\$
	Playground			Playground		
	Community Bldg/Space Maintenance	-,,,		Community Bidg/Space Maintenance		
			Ç		0	G
	Subtotal of Estimated Cost	mared Cost	08	Subtotal of Estimated Cost	Simaled	000

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Capital Fund	Capital Fund Program - Five Year Action Plan			U.S. Departmen	t of Housing	U.S. Department of Housing and Urban Development
					Office of	Office of Public and Indian Housing Expires 04/30/20011
Part II: Suppo	Part II: Supporting Pages - Physical Needs Work Statement	***************************************	***************************************		***************************************	
Work Statement for	Work Statement for Year	ear 4		Work Statement for Year PFY: 2014	ear 5	
Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	- 6	Quantity	Estimated Cost
AMP 706	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
	Concrete/Asphalt		***************************************	Concrete/Asphalt		WWW.mmm.wastebacket and an address and address a
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
ž	Fence			Fence		
Armiel	DWELLING STRUCTURES - 1460		\$20,000	DWELLING STRUCTURES		80
	Exterior Building	L		Exterior Building		A CONTRACTOR OF THE CONTRACTOR
TO SEE SEE	Roofing		\$5,000	Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		***************************************
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Dath 2			Bath		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Electrical			Electrical		
	Flumbing			Flumoing		
	LBP/Asbestos/Moid Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance		\$15,000	504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470	-		NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground			Playground		
	Community Bidg/Space Maintenance	<b>v</b> =		Community Bidg/Space Maintenance		
	Subtotal of Betimated Cost	mated Cost	\$40,000		Subtotal of Estimated Cost	, S
	0.00000	TOO DOWN	2000	T TO INDOOR OF	ominated Cost	3

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				Office of Public and Indian Housing Fxnires 04/30/20011	Office of F	Office of Public and Indian Housing Fixnires 04/30/20011
II: Suppo	Part II: Supporting Pages - Physical Needs Work Statement	***************************************				<b>T</b>
Work Statement for	Work Statement for Y	Year 4		Work Statement for Year FFY: 2014	ear 5	
Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 708	SITE IMPROVEMENTS - 1450		\$255,000	SITE IMPROVEMENTS		\$255,000
	Concrete/Asphalt	<u> </u>	\$100,000	Concrete/Asphalt		\$100,000
	Landscaping/Site Improvements		\$155,000	Landscaping/Site Improvements		\$155,000
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
	Fence			Fence		
Service C	DWELLING STRUCTURES - 1460	<u>.l</u>	\$1,260,000	DWELLING STRUCTURES	. F	\$1,277,531
	Betainer Building		***************************************	Exterior Building	J	
Section 21	Roofing	•••••	\$100,000	Roofing		\$100,000
	Siding/Dopwnspouts	**********	\$75,000	Siding/Dopwnspouts		\$75,000
	Doors	•	\$75,000	Doors		\$92,531
	Windows		\$100,000	Windows		\$100,000
	Flooring		\$100,000	Flooring		\$100,000
	Drywall		\$100,000	Drywall		\$100,000
	Painting		\$100,000	Painting		\$100,000
	Kitchen		\$100,000	Kitchen		\$100,000
	Bath		\$75,000	Bath		\$75,000
	Fire Alarm System/Equipment	·		Fire Alarm System/Equipment		
	Electrical	•	\$100,000	Electrical		\$100,000
	Plumbing	•	\$100,000	Plumbing		\$100,000
	Mechanical		\$100,000	Mechanical		\$100,000
	LBP/Asbestos/Mold Abatement	*******	\$125,000	LBP/Asbestos/Mold Abatement		\$125,000
	504 Compliance	************	\$10,000	504 Compliance		\$10,000
	Access Control/Video Surveillance	l		Access Control/Video Surveillance	I	
	DWELLING EQUIPMENT - 1465		\$42,257	DWELLING EQUIPMENT - 1465		\$42,257
	Ranges/Refrigerators		\$21,450	Ranges/Refrigerators		\$21,450
	ADA Air Conditioners		\$20,807	ADA Air Conditioners		\$20,807
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470	L	
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		\$3,125	NONDWELLING EQUIPMENT - 1475		\$3,125
	Playground	<u> </u>	\$3,125	Playground		\$3,125
	Community Bldg/Space			Community Bldg/Space		
	Maintenance			Maintenance		

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Capital Fund 110gram - FITC I Cal Action France	Part II: Sunnorting Pages - Physical Needs Work Statement				***************************************	Expires 04/30/20011
Work Statement for	1 ~~	Year 4	ekemmetetekininkokkistoterakistoterakistoterakistotekakistotekakistotekakistotek	Work Statement for Year FFY: 2014	ear 5	
Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estinated Cost		Quantity	Estimated Cost
AMP 709	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
j.	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Force	L		Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting		
ferings	DWFI ING STRIICTIRES - 1460		U\$	DWELLING STRIICTURES	•	\$
1 and the second	DWELLING STRUCTURES - 1460	1		DWELLING STRUCTURES		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Shermati	Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Moid Abatement 504 Compliance Access Control/Video Surveillance DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Community Building/Space Access Control/Video Surveillance NONDWELLING STRUCTURES - 1470		08	Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditiones NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		0%
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		The state of the s
	Subtotal of Estimated Cost	mated Cost	\$0	Subtotal of F	Subtotal of Estimated Cost	0\$

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					Office of	Office of Public and Indian Housing
rt II: Suppo	Part II: Supporting Pages - Physical Needs Work Statement					
Work Statement for	Work Statement for 5 FFY: 2013	Year 4	розения на применения применения применения применения применения применения применения применения применения п	Work Statement for Year FFY: 2014	ear 5	**************************************
Year 1 FFY: 09.	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Namo/General Description of Major Work	Quantity	Estimated Cost
AMP 710	SITE IMPROVEMENTS - 1450		08	SITE IMPROVEMENTS		08
	Concrete/Asphalt Landscaping/Site Improvements			Concrete/Asphalt Landscaping/Site Improvements		
	Sewers - Sanitary Storm Trash Finciosures			Sewers - Santary Storm Trash Enclosures		
	Site Lighting			Site Lighting		
ž	Fence	•••••		Fence		
America	DWELLING STRUCTURES - 1460	1,,	80	DWELLING STRUCTURES		0\$
	Exterior Building	I.,.,.		Exterior Building		
T TO LOS ON THE PERSON NAMED IN COLUMN 1	Roofing			Roofing		
	Siding/Dopwinspouts			Siding/Dopwnspouts		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Fire Alam System/Equipment			Fire Alam System/Equipment		
	Plumbine			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance	····		504 Compliance		
	Access Control/Video Surveillance	1.		Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465	l.	80	DWELLING EQUIPMENT - 1465		80
	Ranges/Refrigerators			Ranges/Refrigerators		
	ALJA Air Conditioners	******		ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance	1		Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		80	NONDWELLING EQUIPMENT - 1475		\$0
	Playground			Playground		
	Community Bidg/Space Maintenance	•		Community Eadg/Space Maintenance		

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Capital Fund	Capital Fund Program - Five Year Action Plan			U.S. Departmen	t of Housing	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part II: Suppo	Part II: Supporting Pages - Physical Needs Work Statement					
Work Statement for	Work Statement for FFY: 2013	Year 4		Work Statement for Year FFY: 2014	ar 5	
Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 712	SITE IMPROVEMENTS - 1450		08	SITE IMPROVEMENTS		08
	Concrete/ Asphalt	<u> </u>	**************************************	Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting	•	
ě	Fence	atalahannak Handalah		Fence		
secured	DWELLING STRUCTURES - 1460	1	\$0	DWELLING STRUCTURES		80
	Exterior Building	L		Exterior Building		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Satur	Roofing	•••••		Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts	•••••	
	Doors	•••••		Doore		
	Windows			Windows		
	WILLIAMS			SWOTH		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance	J		Access Control/Video Surveillance	d.	
	DWELLING EQUIPMENT - 1465	1	\$0	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners	*******		ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470	*********		NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance	•		Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475	1	\$0
	Playground	•••••		Playground		
	Community Bidg/Space Maintenance			Community Bidg/Space Maintenance		
	Subtotal of Estimated Cost	mated Cost	80 80	Subtotal of F	Subtotal of Estimated Cost	0%

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Capital Fund	Capital Fund Program - Five Year Action Plan			U.S. Departmen	of Housing	U.S. Department of Housing and Urban Development
					Office of	Office of Public and Indian Housing
Part II: Suppo	Supporting Pages - Physical Needs Work Statement	***************************************				Trooping to souden
	Work Statement for FFY: 2013	Year 4		Work Statement for Year FFY: 2014	ar 5	
Year 1 FFY: Q	Development Number/Name/General Description of Major Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 714	SITE IMPROVEMENTS - 1450	ļ	80	SITE IMPROVEMENTS		80
	Concrete/Asphalt	L		Concrete/Asphalt		WIRMWALL CONTRACTOR OF THE PROPERTY OF THE PRO
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
j	Fence			Fence		
Assetted	DWELLING STRUCTURES - 1460	<u> </u>	\$0	DWELLING STRUCTURES	······································	0\$
	Exterior Building			Exterior Building		WWW.
7	Roofing	***************************************		Roofing		
	Siding/Dopwnspouts	***************************************		Siding/Dopwnspouts		
	Doors	~~~		Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Dimbin			Diraping		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			L.BP/Asbestos/Mold Abatement		
	504 Compliance	*		504 Compliance		
	Access Control/Video Surveillance	***************************************		Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465		08	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators	***************************************		Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475	<u> </u>	\$0	NONDWELLING EQUIPMENT - 1475	•	80
	Playground			Playground		
	Community Bldg/Space Maintenance			Community Bldg/Space Maintenance		
					***************************************	***************************************
	Subtotal of Estimated Cost	mated Cost	80	Subtotal of I	Subtotal of Estimated Cost	0,40

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Supporting Pages - Thysical Needs Work Statement for Year 4   Work Statement for Year 5						Office of	Office of Public and Indian Housing Expires 04/30/20011
Work Statement for Year 5	t II: Supp	orting Pages - Physical Needs Work Statement	**************************************	**************************************	MANATON MATERIAL TO THE TAXABLE TO T		***************************************
17.   Decorporate Number-Ormanical Description of Major Works   Equinates Cont   STITE IMPROVEMENTS	k Statement for		Year		Work Statement for Ye FFY: 2014		
STITE IMPROVEMENTS - 1450	Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories		Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
Connecte Asphalt   Landscaping Site Improvements   Connecte Asphalt   Landscaping Site Improvements   Connecte Asphalt	AMP 715	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
Endecyping/Site Improvements   Endecyping/Site Improvements		Concrete/Asphalt			Concrete/Asphalt		
Trash Enclosures   Stevers - Sanitary Storm     Trash Enclosures   Stevers - Sanitary Storm     Trash Enclosures   Stevers - Sanitary Storm     Stevers - Stanitary Storm     Stevers - Stanitary Storm     Stevers - Stanitary Storm     Pearce     DWELLING STRUCTURES - 1460     Exactor Building Stevers     Roofing     Roofing     Roofing     Doors     Windows     Pioring     Drywall     Painting     Richen     Bath     Fire Alarn System/Equipment     Electrical     Pumbing     Pumbi		Landscaping/Site Improvements			Landscaping/Site Improvements		
Trail Enclosures		Sewers - Sanitary Storm			Sewers - Sanitary Storm		
Site Lighting   Site Lighting		Trash Enclosures			Trash Enclosures		
Pence		Site Lighting			Site Lighting		
DWELLING STRUCTURES - 1460         \$0         DWELLING STRUCTURES           Exertor Building         Exertor Building Strop Replace           Roching         Boors           Normal         Stding/Dopwnspouts           Doors         Windows           Plooring         Doywall           Printing         Flooring           Kitchen         Bath           Fix Alam System/Equipment         Electrical           Punting         Kitchen           Barth         Fix Alam System/Equipment           Electrical         Planting           Punting         Kitchen           Barth         Fix Alam System/Equipment           Electrical         Planting           Mechanical         Planting           Mechanical         Planting           Mechanical         Planting           Mechanical         Planting           Mechanical         Planting           Socass Control/Video Survaillance         SO           Access Control/Video Survaillance         SO           NONDWELLING EQUIPMENT - 1455         Access Control/Video Survaillance           NONDWELLING EQUIPMENT - 1475         Playground           Community Building Space         Accontrol/Video Survaillance <td>50.00</td> <td>Fence</td> <td></td> <td></td> <td>Fence</td> <td></td> <td></td>	50.00	Fence			Fence		
Exterior Building         Exterior Building           Roofing         Siding/Dopwingouts           Siding/Dopwingouts         Softing/Dopwingouts           Doors         Windows           Windows         Flooring           Painting         Flooring           Painting         Kitchen           Bath         Fire Alarm System/Equipment           Electrical         Fire Alarm System/Equipment           Sold Compliance         Sold Compliance           Access Control/Video Surveillance         Sold Compliance           Sold Compliance         Sold Compliance           ADA Air Conditioners         Sold Compliance           NONDWELLING STRUCTURES : 1470         Community Building Space           Access Control/Video Surveillance         Access Control/Video Surveillance	Segret	DWELLING STRUCTURES - 1460		80	DWELLING STRUCTURES		\$300,000
Roofing         Roofing           Siding/Dopwnspouts         Siding/Dopwnspouts           Doors         Windows           Windows         Windows           Flooring         Poors           Doyall         Windows           Flooring         Ploywall           Drywall         Painting           Kitchen         Bath           Ectived         Bath           Electrical         Ploywall           Plumbing         Mechanical           LIPPA-Abstorook/dol Abatement         Soft Compilance           Access Control/Video Surveillance         Access Control/Video Surveillance           Access Control/Video Surveillance         Soft Compilance           Access Control/Video Surveillance         Access Control/Video Surveillance           Access Control/Video Surveillance         Soft Compilance           Access Control/Video Surveillance         Access Control/Video Surveillance           Community Building/Space         Community Building/Space           NONDWELLING EQUIPMENT - 1475         Soft AurConflinence           Access Control/Video Surveillance         Access Control/Video Surveillance           Access Control/Video Surveillance         Access Control/Video Surveillance           Access Control/Video Surveillance         Access		Exterior Building			Exterior Building/Stoop Replace		\$300,000
Siding/Dopwnspouts         Siding/Dopwnspouts           Doors         Windows           Plooring         Plooring           Flooring         Plooring           Flooring         Plooring           Flooring         Plooring           Entitle         Painting           Kitchen         Kitchen           Bath         Fire Alarm System/Equipment           Electrical         Plumbing           Mechanical         LEPLAsbectorAdoid Abutement           Sod Compilance         Access Control/Video Surveillance           DWELLING EQUIPMENT - 1465         SO           Ranges/Refigerators         NowIDMELING STRUCTURES - 1470           Community Bulding/Space         NONDWELLING STRUCTURES - 1470           Community Bulding/Space         NONDWELLING STRUCTURES - 1470           Community Bulding/Space         NONDWELLING STRUCTURES - 1470           Community Buldy/Space         Access Control/Video Surveillance           NONDWELLING EQUIPMENT - 1475         Playground           Payground         Community Buldy/Space           Maintenance         Access Control/Video Surveillance           Maintenance         Access Control/Video Surveillance           Maintenance         Access Control/Video Surveillance <th< td=""><td></td><td>Roofing</td><td></td><td></td><td>Roofing</td><td></td><td></td></th<>		Roofing			Roofing		
Doors		Siding/Dopwnspouts			Siding/Dopwnspouts		
Windows   Flooring		Doors			Doors		
Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Blectrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		Windows	***************************************		Windows		
Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance Access Control/Vid		Flooring			Flooring		
Ritchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance S0 DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance S0 NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		Drywall			Drywall		
Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical I.BP/Asbestos/Mold Abatement 504 Compilance Access Control/Video Surveillance ADA Air Conditioners NONDWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance S0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance Maintenance		Painting			Painting		
Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance Access Control/Video Surveillance ADA Air Conditioners ADA Air Conditioners NONDWELLING EQUIPMENT - 1465 Access Control/Video Surveillance		Kitchen			Kitchen		
Fire Alarm System/Equipment  Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance Ranges/Refigerators ADA Air Conditioners NONDWELLING EQUIPMENT - 1465 Ranges/Refigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		Bath			Bath		
Plumbing		Fire Alarm System/Equipment			Fire Alarm System/Equipment		
Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance Access Control/Video Surveillance ADA Air Conditioners NONDWELLING EQUIPMENT - 1465 Access Control/Video Surveillance		Electrical			Electrical		
Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance \$0 DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		Plumbing			Plumbing		
LBP/Asbestos/Mold Abatement		Mechanical			Mechanical		
Substitution		LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
S0   DWELLING EQUIPMENT - 1465		504 Compliance			504 Compliance		
80 DWELLING EQUITMENT - 1402 Ranges/Refigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance Access Control/Video Surveillance Playground Community Bldg/Space Maintenance		Access Control Video Surveillance		ç	Access Control video Surveillance		0.0
NONDWELLING STRUCTURES - 1470		DWELLING EQUIPMENT - 1463		000	DWELLING EQUIPMENT - 1465		) (°
NONDWELLING STRUCTURES - 1470		Ranges/Refrigerators			Ranges/Refrigerators		
NONDWELLING STRUCTORES - 1470  Community Building/Space Access Control/Video Surveillance  \$0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		ALJA Air Conditioners			ADA Air Conditioners		
Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		NONDWELLING STRUCTURES - 14/0			NONDWELLING SIRUCIURES - 1470		
\$0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		Community Building/Space			Community Building/Space		
\$0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		Access Control/Video Surveillance			Access Control/Video Surveillance		
Playground Community Bldg/Space Maintenance		NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		\$0
Community Bldg/Space Maintenance		Playground			Playground		
The state of the s		Community Bldg/Space Maintenance			Community Bldg/Space Maintenance		

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Supporting Pages - Physical Needs Work Statement		D			Office of Public and Indian Housing  Expires 04/30/20011	Office of	Office of Public and Indian Housing Expires 04/30/20011
Tried   Work Statement For Year 4   Work Statement For Year 4		orting Pages - Physical Needs Work Statement					1
STITE DATEOURDATES   1450   Consequence   Manuscriptora of Magier Work   Consequence   Manuscriptora of Man	k Statement for	Work Statemes	(ear		Work Statement for Ye		
STITE IMPROVED/MENTS - 1450         S0         SITE IMPROVED/MENTS           Concrete/Applint         Concrete/Applint         Concrete/Applint           Trash Enclosures         Severa: - Sanitary Storm           Trash Enclosures         Sine Lighting           Fence         Sine Lighting           Fence         Execution Building           Resolution Bridging         Side Lighting           Side Complained         Side Lighting           Resolution Bridging         Side Lighting           Resolution Bridging         Side Lighting           Powall         Side Lighting           Painting         Side Lighting           Painting         Side Lighting           Path Mechanical         Side Complained           Deviced         Phumbring           Punch Art Complained         Side Complained           ADA Art Complained         Side Complained           ACCOMPUNELLING STRUCTURES	Year 1 FFY: 10		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
Concreted Applials   Control	P 717	SITE IMPROVEMENTS - 1450		08	SITE IMPROVEMENTS		08
Lundscaping Side Improvements   Lundscaping Side Improvements		Concrete/Asphalt	I		Concrete/Asphalt		
Trush Enclosures   State Lighting   Feare   State Lighting   State Lighting   State Lighting   State Lighting   State Lighting   State Department   State Depa		Landscaping/Site Improvements			Landscaping/Site Improvements		
Trash Enclosures		Sewers - Sanitary Storm			Sewers - Sanitary Storm		
Fence   DWELLING STRUCTURES   Site Lighting		Trash Enclosures			Trash Enclosures		
Pence		Site Lighting			Site Lighting		
DWELLING STRUCTURES         S\$20,000         DWELLING STRUCTURES           Redrice Building         Redrice Building           Recording         Recording           Recording         Recording           Siding/Dopwrapouts         \$125,000           Doors         Vindows           Flooring         \$100,000           Painting         \$100,000           Painting         \$150,000           Painting         \$150,000           Richen         Ball           Ball         Fire Alarm System/Equipment           Fire Alarm System/Equipment         \$100,000           Richen         Ball           Fire Alarm System/Equipment         \$150,000           Richen         Ball           Painting         Richen           Redess Control/Video Surveillance         \$150,000           Access Control/Video Surveillance         \$504 Compliance           SOAD Compliance         \$500,000           Annewalt Conditioners         \$500,000           NONDWELLING STRUCTURES 1470         Community BuildingSpace           Rocess Control/Video Surveillance         \$50,000           Access Control/Video Surveillance         \$50,000           Access Control/Video Surveillance         \$5		Fence			Fence		
Restrict Building	Armetral	DWELLING STRUCTURES - 1460		\$920,000	DWELLING STRUCTURES		\$970,000
Reofing         Reofing           SidingDopwnspouts         SidingDopwnspouts           Doors         Windows           Windows         Windows           Proving         S100,000           Paniting         S150,000           Paniting         S150,000           Paniting         S150,000           Paniting         S150,000           Paniting         S150,000           Fire Alam System/Equipment         S150,000           Fire Alam System/Equipment         S150,000           Fire Alam System/Equipment         S150,000           Pumbing         Fire Alam System/Equipment           Mechanical         Fire Alam System/Equipment           LBP/Asbestos/Mold Abatement         S150,000           Mechanical         Mechanical           LBP/Asbestos/Mold Abatement         S75,000           Access Control/Video Surveillance         S80,000           Adam Air Conditioners         S80,000           Access Control/Video Surveillance         S80,000           Access Control/Video Surveillance         S80,000           Community Building/Space         Community Building/Space           Access Control/Video Surveillance         S0           NONDWELLING EQUIPMENT - 1475         <		Exterior Building	1	***************************************	Exterior Building		,
Siding/Dopwnspouts   Siding/Dopwnspouts	Harvar IV	Roofing			Roofing		
\$125,000 Doors  Windows \$100,000 Flooring Flooring \$70,000 Drywall \$150,000 Kitchen \$150,000 Fainting \$150,000 Each Sitchen \$150,000 Electrical \$150,000 Electrical \$150,000 Electrical \$150,000 Flooring Wechanical LBP/Asbestos/Mold Abatement \$04 Compliance Access Control/Video Surveillance \$80,000 Ranges/Refrigerators ADA Afr Conditioners NONDWELLING EQUIPMENT - 1465 \$80,000 Ranges/Refrigerators ADA Afr Conditioners NONDWELLING EQUIPMENT - 1475 Playground Community Building/Space Access Control/Video Surveillance Adaintenance		Siding/Dopwnspouts			Siding/Dopwnspouts		
Windows   Flooring   Flooring		Doors		\$125,000	Doors		\$125,000
\$100,000 Flooring \$150,000 Painting \$155,000 Kitchen \$100,000 Fire Alarm System/Equipment \$150,000 Fire Alarm System/Equipment \$155,000 Richanical LBP/Asbestos/Mold Abatement \$000 DWELLING EQUIPMENT - 1465  \$80,000 DWELLING EQUIPMENT - 1465  \$80,000 Ranges/Refrigerators ADA Air Conditioners NONDWELLING EQUIPMENT - 1415  \$0 NONDWELLING EQUIPMENT - 1475  Flagground Community Building/Space Access Control/Yideo Surveillance So NONDWELLING EQUIPMENT - 1475  Flagground Community Building/Space Maintenance  So NONDWELLING EQUIPMENT - 1475  Flagground Community Building/Space Maintenance  So NONDWELLING EQUIPMENT - 1475  Flagground Community Building/Space		Windows			Windows		
\$70,000   Drywall		Flooring		\$100,000	Flooring		\$100,000
\$150,000		Drywall		\$70,000	Drywall		\$70,000
\$150,000   Kitchen		Painting		\$150,000	Painting		\$150,000
\$150,000 Fire Alarm System/Equipment \$150,000 Electrical \$75,000 Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance Access Control/Video Surveillance Aby Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance So NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance Admintenance Maintenance		Kitchen		\$150,000	Kitchen		\$150,000
Fire Alarm System/Equipment		Bath		\$100,000	Bath		\$100,000
\$150,000 Electrical  \$75,000 Rumbing  Mechanical  LBP/Asbestos/Mold Abatement  504 Compliance  Access Control/Video Surveillance  \$80,000 Ranges/Refrigerators  ADA Air Conditioners  NONDWELLING STRUCTURES - 1470  Community Building/Space  Access Control/Video Surveillance  \$0 NONDWELLING EQUIPMENT - 1475  Playground  Community Bidg/Space  Maintenance  Maintenance  South and a community Bidg/Space  Maintenance		Fire Alarm System/Equipment	•••••	4	Fire Alarm System/Equipment		;
# Plumbing    Mechanical		Electrical	•	\$150,000	Electrical		\$150,000
Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance \$80,000 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance \$0 NONDWELLING EQUIPMENT - 1475 Playground Community Bidg/Space Maintenance Maintenance Maintenance		Plumbing		\$75,000	Plumbing		\$75,000
Substitution   Substitution		T DB/A discontained			Mechanical Methods 1		000,000
Access Controll/Video Surveillance \$80,000 DWELLING EQUIPMENT - 1465 \$80,000 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance \$0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance Maintenance		S04 Compliance			504 Compliance		
\$80,000 DWELLING EQUIPMENT - 1465  \$80,000 Ranges/Refrigerators		Access Control/Video Surveillance			Access Control/Video Surveillance		
\$80,000 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance S0 NONDWELLING EQUIPMENT - 1475 Playground Community Bidg/Space Maintenance Maintenance  S1000000		DWELLING EQUIPMENT - 1465		\$80,000	DWELLING EQUIPMENT - 1465		\$0
ADA Air Conditioners		Ranges/Refrigerators	<b></b>	\$80,000	Ranges/Refrigerators		**************************************
NONDWELLING STRUCTURES - 1470   Community Building/Space   Access Control/Video Surveillance		ADA Air Conditioners			ADA Air Conditioners		
SO NONDWELLING EQUIPMENT - 1475 Playground Community Bidg/Space  Community Bidg/Space  Maintenance  Community Budg/Space  Maintenance  Community Budg/Space  Maintenance		NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
SO NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance Maintenance Contract of Extract of		Community Building/Space			Community Building/Space		
\$0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance Maintenance Control of Fairment Control of Co		Access Control/Video Surveillance	k		Access Control/Video Surveillance		
Community Bldg/Space  Maintenance  Maintenance  Coulons of Entiropy Coulons of Coulons o		NONDWELLING EQUIPMENT - 1475	k	\$0	NONDWELLING EQUIPMENT - 1475		\$0
Contract of Extractions of Contract of Extractions of Contract of Extractions of Contract		Playground			Playground		
CO 000 000 CS		Community Blag/Space Maintenance			Community Bidg/Space Maintenance		
SCOOLUNG STITUTES COST		Subtotal of Est	imated Cost	\$2,000,000	Subtotal of F	Stimated Cost	\$1.940.000

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					Office of	Office of Public and Indian Housing Expires 04/30/20011
t II: Supp.	Part II: Supporting Pages - Physical Needs Work Statement			######################################	***************************************	***************************************
Work Statement for	Work Statement for ' FFY: 2013	Year 4		Work Statement for Year FFY: _2014	ear 5	
Year   FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 721	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
	Concrete/Asphalt	J		Concrete/Asphalt		**************************************
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
ž	Fence			Fence		
Accepted	DWELLING STRUCTURES - 1460	<b>L</b>	\$0	DWELLING STRUCTURES		\$0
	Exterior Building	<b>1</b>		Exterior Building		William Company of the Company of th
Attended to the same of	Roofing	**********		Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywali			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Electrical			Liectrical		
	Flumbing			Plumbing		
	Top/a-1-4-A/C-14 Al-			Transaction		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance			Access Control Widen Surraillance		
	DWELLING EQUIPMENT - 1465	<u>.l.</u>	0\$	DWELLING FOLIPMENT - 1465		0\$
	Ranges/Refrigerators	J		Ranges/Refrigerators		•
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475	<b>L</b>	80	NONDWELLING EQUIPMENT - 1475		\$0
	Playground			Playground		
	Community Bldg/Space Maintenance			Community Bldg/Space Maintenance		
	Subtotal of Estimated Cost	imated Cost	9		Subtotal of Estimated Cost	U\$
	or to morous	THE COST	2	Subtotal of L	John March Cost	2

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Part 11: Supporting Pages - Physical Needs Work Statement for Year 4   Pert 2014					O.S. Department of rousing and Orban Development Office of Public and Indian Housing Expires 04/30/20011	office of	Office of Public and Indian Housing Expires 04/30/20011
FEY. 2014   Provident Note   Procession	art II: Supp	orting Pages - Physical Needs Work Statement				***************************************	***************************************
17.1   Development Number-Numerical Description of Adaps Work   Canadry   Entimated Cone   SITE Introductional Description of Adaps Work   Canadra   Canad	Vork Statement for	Work Statement for FFY: 2013	•		Work Statement for Ye	l	
STITE DAPPENOVEMENTS - 1450         SO         STITE DAPPENOVEMENTS           Converted-Applat         Converted-Applat         Converted-Applat           Landscaping/Ste Improvements         Sewers - Smallary Storm           Trash Encloaures         Storm Lighting           Femore         Storm Lighting           Femore         Storm Lighting           Eventor Building         Storm England           Storing Department         Storm England           Storing Department         Storm England           Storing Department         Storm England           Storing Department         Storing Department           Storing Department         Storing Department           Storing Department         Storing Department           Patrick         Storm England           Dovest         Windows           Windows         Windows           Not and England         Not and England           Medantical         Dovest           Windows         Not and England           According         Not Compliance           Storm England Department         Storm Annual System England           Accompliance         Accompliance           Storm Annual Department         Storm Annual Department           Accompliance <th>Year 1 FFY: 10</th> <th>Development Number/Name/General Description o Categories</th> <th>Quantity</th> <th>Estimated Cost</th> <th>Development Number/Name/General Description of Major Work Categories</th> <th></th> <th>Estimated Cost</th>	Year 1 FFY: 10	Development Number/Name/General Description o Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories		Estimated Cost
Concrete Asphalta   Concrete Managements	MP 722	SITE IMPROVEMENTS - 1450		08	SITE IMPROVEMENTS		80
Landscaping Site Ingrovements   Landscaping Site Ingrovements		Concrete/Asnhalt	<b>1</b>		Concrete/Asnhalf		The state of the s
Sewere - Santiary Storm		andscanino/Site Improvements			I andscaning/Site Improvements		
Track Enclosures   Content   Conte		Connerg Conjung Stern			Covers Confort Cham		
Site Lighting   Site Lighting   Fence		Truck Endomen	<del>,</del>		Though The James		
DWELLING STRUCTURES - 1460		Mask Enclosures			Liash Enclosures		
PowerLance   Pow		one cigaing			Sing righting		
DWELLING STRUCTURES         \$0         DWELLING STRUCTURES           Retarior Building         Exterior Building         Exterior Building           Roofing         Roofing         Roofing           Boors         Windows         Windows           Flooring         Proving         Proving           Pathing         Ritchen         Balt           Flooring         Printing         Ritchen           Ritchen         Balt         File Alam System/Equipment           Electrical         Plumbing         Ritchen           Pennbing         Plumbing         Mochanical           Mechanical         Mochanical         Mochanical           Mechanical         ILBP/Asbestos/Mold Abatement         Sof Compliance           Access Control/Video Surveillance         Sof Compliance           Access Control/Video Surveillance         Sof DWELLING STRUCTURES - 1470           Access Control/Video Surveillance         Sof DWELLING STRUCTURES - 1470           Access Control/Video Surveillance         Sof Compliance           Access Control/Video Surveillance         Sof Compliance           Access Control/Video Surveillance         Sof DWELLING STRUCTURES - 1470           Community Building/Space         Access Control/Video Surveillance           Access Cont	ž	Fence			Fence	·	
Exterior Building	Armeni	DWELLING STRUCTURES - 1460	<u></u>	30	DWELLING STRUCTURES		30
Roofing   Roofing   Roofing   Roofing   Siding Dopwnspouts   Siding Dopwnspouts   Siding Dopwnspouts   Siding Dopwnspouts   Dores   Windows   Windows   Windows   Windows   Plooring   Drywall   Painting   Pai		Fyterior Resilding			Pyterior Building		
Notice   Community Bidg/Space   Community Bidg/Space   Community Bidg/Space   Mindows		Doofing			Doefing		
Dograms Downs Downs Downs Downs Windows Flooring Drywall Painting Kitchen Batch Batch Batch Butching Mechanical Plumbing Mechanical DWELLING EQUIPMENT - 1465 BOODWELLING EQUIPMENT - 1465 Community Building/Space Access Control/Video Surveillance BOODWELLING EQUIPMENT - 1475 Blayground Community Building/Space Access Control/Video Surveillance Admintenance Maintenance		COUNTY CONTROL OF THE			Kooming		
Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance ADA Air Compliance ADA Air Confinioners NONDWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING EQUIPMENT - 1475 Playground Community Bulding/Space Access Control/Video Surveillance		Signify Lopwinspours			Siding/Dopwinspouts		
Windows Flooring Drywall Painting Kitchen Baffn Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/AsbestoNold Abatement 504 Compilance Access Control/Video Surveillance BONDDWELLING EQUIPMENT - 1475 Flayground Community Building/Space Maintenance Maintenance		Doors			Doors		
Flooring Drywall Painting Kitchen Batt Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance ACCES Control/Video Surveillance ACCES CONTROLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING EQUIPMENT - 1475 Playground Community Building/Space ACCES CONTONING SURVEIllance ACCES CONTONING SURVEIllance ACCES CONTONING SURVEIllance ACCES CONTONING SURVEIllance ACCES CONTONING BUILDING SURVEIllance ACCES CONTONING BUILDING EQUIPMENT - 1475 Building/Space ACCES CONTONING EQUIPMENT - 1475 ACCES A		Windows			Windows		
Drywall   Painting		Flooring			Flooring		
Painting		Drywali			Drywall		
Kitchen Bath Fire Alarm Systen/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance Access Control/Video Surveillance Banges/Refrigerators ADA Ari Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		Painting			Painting		
Bath		Kitchen			Kitchen		
Fire Alarm System/Equipment  Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance Access Control/Video Surveillance ACCESS Control/Video Surveillance ACCESS CONTROLTURES - 1470 COMMUNELLING STRUCTURES - 1470 COMMUNITY Building/Space ACCESS Control/Video Surveillance COMMUNITY Building/Space ACCESS Control/Video Surveillance ACCESS CONTROL SURVEILING EQUIPMENT - 1475 ACCESS CONTROL EQUIPMENT - 1475		Bath			Bath		
Electrical Plumbing Mechanical LBP/Abestos/Mold Abatement 504 Compliance Access Control/Video Surveillance Access Control/Video Surveillance Ranges/Refrigerants ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance Adaintenance		Fire Alarm System/Fanimment			Fire Alarm System/Faninment		
Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/video Surveillance Access Control/video Surveillance Ranges/Refrigerators ADA Air Conditioners NONDWELLING EQUIPMENT - 1465 Community Building/Space Access Control/video Surveillance Adaintenance		Flectrical			Flectrical		
Mechanical		Plumbing			Plumbing		
LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance 80 DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance Adaintenance		Mechanical			Mechanical		
504 Compliance		LBP/Ashestos/Mold Abatement			I.BP/Ashestos/Mold Abatement		
\$0 DWELLING EQUIPMENT - 1465  Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470  Community Building/Space Access Control/Video Surveillance Access Control/Video Surveillance So NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		504 Compliance			504 Compliance		
\$0 DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance Access Control/Video Surveillance Playground Community Bidg/Space Ranges/Refrigerators ADA Air Conditioners NONDWELLING EQUIPMENT - 1475 Playground Community Bidg/Space Maintenance		Access Control/Video Surveillance			Access Control/Video Surveillance		
Ranges/Refrigerators ADA Air Conditioners ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance Access Control/Video Surveillance Playground Community Bidg/Space Maintenance		DWELLING EOUIPMENT - 1465	1	\$0	DWELLING EOUIPMENT - 1465		\$0
ADA Air Conditioners  NONDWELLING STRUCTURES - 1470  Community Building/Space Access Control/Video Surveillance Access Control/Video Surveillance Playground Community Bidg/Space Maintenance		Ranges/Refrigerators	J		Ranges/Refrigerators		
NONDWELLING STRUCTURES - 1470     Community Building/Space     Access Control/Video Surveillance     Access Control/Video Surveillance     NONDWELLING EQUIPMENT - 1475     Playground     Community Bldg/Space     Maintenance		ADA Air Conditioners			ADA Air Conditioners		
\$0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		NONDWELLING STRIECTURES - 1470			NONDWELLING STRICTIBES, 1470		
So NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		TO THE PERSON OF			THOUSE THE PROPERTY OF THE PARTY OF THE PART		
\$0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		Community Dending Space			Community Duniang Space		
SO NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		Access Control/ video Surveillance			Access Control video Surveillance		
3ldg/Space		NOND WELLING EQUIPMENT - 1473	_1_	20	NONDWELLING EQUIPMENT - 1475		20
orugo Space		riayground	***************************************		Flayground		
		Maintenance			Maintenance		
		~#####################################		***************************************	***************************************		

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Part II: Supporting Pages - Physical Noeds Work Statement   Work Statement for Year 4   Work Statement for Year 4   Work Statement for Year 5   TFT. 2014							Expires 04/30/20011
The Control of Market   The	II: Supl	oorting Pages - Physical Needs Work Statement					
17-10   Development Numberlockment Development of Adaps Words	Statement fo	Work Statement for FFY: 2013			Work Statement for Ye		
STITE DAPPOVEMENTS - 1450   SO	1	Development Number/Name/General Description o Categories	Quantity	Estimated Cost	Development Number/Namo/General Description of Major Work Categories	Quantity	Estimated Cost
Londecaption   Concrated Appliant   Concrated Appliant	724	SITE IMPROVEMENTS - 1450		08	SITE IMPROVEMENTS		80
Landscaping/Stic Insprovements   Landscaping/Stic Insprovements		Concrete/Asphalt	I		Concrete/Asphalt		
Trash Enclosures   Stendary Storm   Trash Enclosures   Stendary Storm   Trash Enclosures   Stendary Storm   Stendard		Landscaping/Site Improvements			Landscaping/Site Improvements		
Trash Enclosures   Trash Enclosures		Sewers - Sanitary Storm			Sewers - Sanitary Storm		
Site Lighting   Site Lighting		Trash Enclosures			Trash Enclosures		
Pence		Site Lighting			Site Lighting		
DWELLING STRUCTURES - 1460         \$0         DWELLING STRUCTURES           Rextrior Building         Rextrior Building         Rextrior Building           Robins         Robins         Stding/Departs           Siding/Departspouts         Siding/Departs           Siding/Departspouts         Nindows           Flooring         Prioring           Poors         Windows           Flooring         Prioring           Polywall         Partial           Painting         Kitchen           Richen         Richen           Bath         Fire Alam System/Equipment           Electrical         Plumbing           Mechanical         Mechanical           Solution         DWELLING EQUIPMENT - 1465           Angers Control/Video Sur		Fence			Fence		
Roofing   Roofing   Roofing   Roofing   Sidning   Sidn	de la constante	DWELLING STRUCTURES - 1460		\$0	DWELLING STRUCTURES	1	\$0
Roofing         Roofing           Siding/Dopwinspouts         Siding/Dopwinspouts           Downs         Windows           Windows         Windows           Prioring         Polywall           Painting         Painting           Electrical         Painting           Bath         Fire Alam System/Equipment           Sot compliance         Alam System/Equipment           Sot Compliance         Access Control/Video Surveillance           Access Control/Video Surveillance         So           DWELLING EQUIPMENT - 1475         Alam Conditioners           NONDWELLING EQUIPMENT - 1475         Access Control/Video Surveillance           Access Control/Video Surveillance         So           Access Control/Video Surveillance         So           Access Control/Video Surveillance         So		Exterior Building	<u> </u>		Exterior Building		***************************************
Siding/Dopwnspouts         Siding/Dopwnspouts           Doors         Windows           Flooring         Windows           Flooring         Flooring           Path         Flooring           Fine Alarm System/Equipment         Fire Alarm System/Equipment           Electrical         Plumbing           Mechanical         Fire Alarm System/Equipment           Electrical         Plumbing           Mechanical         L1BP/Asbestos/Mold Abatement           504 Compliance         Access Controlly/ideo Surveillance           Access Controlly/ideo Surveillance         So           DWELLING EQUIPMENT - 1465         So           Ranges/Refigerators         ADA Air Conflicioners           NONDWELLING STRUCTURES - 1470         Access Controlly/ideo Surveillance           Access Controlly/ideo Surveillance         Access Controlly/ideo Surveillance           NONDWELLING STRUCTURES - 1470         Community Bulding/Space           Access Controlly/ideo Surveillance         Access Controlly/ideo Surveillance           NONDWELLING EQUIPMENT - 1455         So           Playgound         Access Controlly/ideo Surveillance           Access Controlly/ideo Surveillance         Access Controlly/ideo Surveillance           NONDWELLING EQUIPMENT - 1475         So      <		Roofing			Roofing		
Doors		Siding/Dopwnspouts			Siding/Dopwnspouts		
Windows Flooring Drywall Painting Kitchen Bath Fire Alam System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance ADA Air Conditioners NONDWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING SYRUCTURES - 1470 Community Bulding/Space Access Control/Video Surveillance		Doors			Doors		
Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBPAsbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance SO DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Confitioners NONDWELLING STRUCTURES - 1470 Community Bulding/Space Access Control/Video Surveillance		Windows			Windows		
Drywall		Flooring			Flooring		
Painting		Drywall	terbert en entre en		Drywall		
Kitchen         Bath           Fire Alarm System/Equipment         Electrical           Plumbing         Mechanical           LBP/Asbestos/Mold Abatement         504 Compliance           Access Control/Video Surveillance         Access Control/Video Surveillance           SO         DWELLING EQUIPMENT - 1465           Ranges/Refrigerators         Anonitional           Anonity Building/Space         Community Building/Space           Access Control/Video Surveillance         Access Control/Video Surveillance           SO         NONDWELLING EQUIPMENT - 1475           Playground         Community Bldg/Space           Amaintenance         Maintenance		Painting	·*····································		Painting		
Bath Fire Alarm Systen/Equipment Electrical Plumbing Mechanical IBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance Access Control/Video Surveillance ADA Air Conditioners NONDWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		Kitchen	*********		Kitchen		
Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance Access Control/Video Surveillance ADA Air Conditioners NONDWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance Access Control/Video Surveillance Community Bilds/Space Access Control/Video Surveillance		Bath	***************************************		Bath		
Electrical   Plumbing   Mechanical   LBP/Asbestos/Mold Abatement   504 Compliance   Access Control/Video Surveillance   Access Control/Video Surveillance   ADA Air Conditioners   NONDWELLING EQUIPMENT - 1465   ADA Air Conditioners   NONDWELLING STRUCTURES - 1470   Community Building/Space   Access Control/Video Surveillance   Access Control Surveillance		Fire Alarm System/Equipment			Fire Alarm System/Equipment		
Plumbing		Electrical			Electrical		
Mechanical		Plumbing			Plumbing		
LBP/Asbestos/Mold Abatement		Mechanical	•		Mechanical		
504 Compliance		LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
So   DWELLING EQUIPMENT - 1465		504 Compliance			504 Compliance		
\$0 DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance \$0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Againtenance		Access Control/Video Surveillance			Access Control/Video Surveillance		
Ranges/Refrigerators           ADA Air Conditioners           NONDWELLING STRUCTURES - 1470           Community Building/Space           Access Control/Video Surveillance           \$0         NONDWELLING EQUIPMENT - 1475           Playground         Community Bldg/Space           Maintenance         Maintenance		DWELLING EQUIPMENT - 1465	L	\$0	DWELLING EQUIPMENT - 1465		80
ADA Air Conditioners		Ranges/Refrigerators	L		Ranges/Refrigerators		
NONDWELLING STRUCTURES - 1470   Community Building/Space   Access Control/Video Surveillance     \$0   NONDWELLING EQUIPMENT - 1475     Playground   Community Bldg/Space     Maintenance   Maintenance		ADA Air Conditioners			ADA Air Conditioners		:
Community Building/Space		NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
\$0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		Community Building/Space			Community Building/Space	•	
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		NONDWELLING EQUIPMENT - 1475		80	NONDWELLING EQUIPMENT - 1475		\$0
3ldg/Space		Playground	<b></b>		Playground		***************************************
		Community Bidg/Space			Community Bldg/Space		
		11 GG115 CT	-		זאמחווכיומויכי		

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Capital Fund	Capital Fund Program - Five Year Action Plan			U.S. Department	t of Housing	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part II: Supp.	Part II: Supporting Pages - Physical Needs Work Statement			ERRENON'S MILLIANIA IN THE SECOND STATE OF SECOND S		•
Work Statement for	Work Statement for Year FFY: 2013	ear 4		Work Statement for Year PFY: 2014	ar 5	
Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Numbor/Namo/Genoral Description of Major Work Categories	Quantity	Estimated Cost
AMP 725	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
	Concrete/Asphalt			Concrete/Asphalt		
	Landscaping/Site Improvements	•		Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting	***************************************		Site Lighting		
ž	Fence			Lence		
Sections	DWELLING STRUCTURES - 1460	<u></u>	0\$	DWELLING STRUCTURES	•	80
	Exterior Building	<u> </u>		Exterior Building	•	
The state of the s	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Dau	•	
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBF/Asbestos/Mold Abatement		
	Accept Control Aidea Surreillance			Acces Control Wides Surveillance		
	DWELLING FOLIPMENT - 1465		0\$	DWELLING FOURTHEAT - 1465		\$0
	Ranges/Refrigerators	J		Ranges/Refrigerators	-	
	ADA Air Conditioners	dedermid		ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470	***************************************		NONDWELLING STRUCTURES - 1470		
	Community Building/Space	•		Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground	L		Playground		
	Community Bldg/Space			Community Bidg/Space		
	intaille liaile		***************************************	JVAIIIUCIIAIVC		The state of the s
	Subtotal of Estimated Cost	mated Cost	\$0	Subtotal of F	Subtotal of Estimated Cost	\$0
<i>Comments</i>	A SECTION OF THE PROPERTY OF T			**************************************		

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Capital Fund	Capital Fund Program - Five Year Action Plan			U.S. Departmen	t of Housing	U.S. Department of Housing and Urban Development
					Office of	Office of Public and Indian Housing Expires 04/30/20011
Part II: Suppo	Supporting Pages - Physical Needs Work Statement		***************************************			
Work Statement for	Work Statement for Year Work Statement for Year	ear 4		Work Statement for Year FFY: 2014	ar 5	
Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 727	SITE IMPROVEMENTS - 1450	<u> </u>	80	SITE IMPROVEMENTS		80
	Concrete/Asphalt	L		Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
ij.	Fence			Fence		
Technic .	DWELLING STRUCTURES - 1460	1	0\$	DWELLING STRUCTURES		80
	Exterior Building	I	***************************************	Exterior Building		
THE STATE OF THE S	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors	••••		Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywail		
	Painting			Painting		and a face of
	Kitchen			Kitchen		
	Bath	iterreteriet		Bath		
	Fire Alarm System/Equipment			Fire Alam System/Equipment		
	Electrical	***************************************		Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		•
	LEIT/Aspestos/Moid Abatement			List/Aspestos/Mold Abatement		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465	1	\$0	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators	L		Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		٠
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475	I	\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground			Playground		
	Community Bldg/Space Maintenance			Community Bldg/Space Maintenance		
	Subtotal of Estimated Cost	mated Cost	\$0		Subtotal of Estimated Cost	80
					***************************************	

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						Expires 04/30/20011
rt II: Supp	Part II: Supporting Pages - Physical Needs Work Statement	***************************************	***************************************			
Work Statement for	Work Statement for Y.  FFY: 2013	Year 4		Work Statement for Year FFY: 2014	ear 5	
Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 728	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
	Concrete/Asphalt Landscaping/Site Improvements			Concrete/Asphalt Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Irash Enclosures Site Lighting			Site Lighting		
ž	Fence			Fence		
Asserted	DWELLING STRUCTURES - 1460	J	0\$	DWELLING STRUCTURES		0\$
	Exterior Building	J		Exterior Building		
Material	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen Rath	www.down.do		Kitchen Rarfs		
	Fire Alarm System/Equipment			Fire Alam System/Equipment		
	Electrical			Electrical		
	Plumbing	derbereit (Sebere		Plumbing		
	Mechanical			Mechanical		
	List/Aspestos/Mold Abatement 504 Compliance			List/Aspestos/Mold Abatement 504 Compliance		
	Access Control/Video Surveillance	~		Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465	L	\$0	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators	L		Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		80	NONDWELLING EQUIPMENT - 1475		0\$
	Playground			Playground		
	Community Bldg/Space Maintenance			Community Bldg/Space Maintenance		
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Capital Fund	Capital Fund Program - Five Year Action Plan			U.S. Department	of Housing Office of	U.S. Department of Housing and Urban Development Office of Public and Indian Housing
Don't II. Comm	Cummonting Dame Diversal Noode Worl Statement					Expires 04/30/20011
Work Statement for	Work Statement for FFV - 2011	Year 4		Work Statement for Year West Statement for Year	ar 5	
Year 1 FFY: 10	Development Number/Name/General Description of Major Categories	Quantity	Estimated Cost		Quantity	Estimated Cost
AMP 729	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		0\$
	Concrete/Asphalt	<u></u>		Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
ž	Fence			Fence		
Armed	DWELLING STRUCTURES - 1460	L	\$0	DWELLING STRUCTURES		\$0
	Exterior Building	<u> </u>		Exterior Building	<b>4</b>	
Manager	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors	********	
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall	••••	
	Painting	***************************************		Painting		
	Kitchen			Kitchen	***************************************	
	Dath Time Alexan Senting (Emiliance)			Ein Alam Surfam Canimons		
	Fire Alarm System Equipment			Fire Alarm System Equipment		
	Plumbing			Dlumino		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance	J		Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465	l	20	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners	L	
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470	I	
	Community Building/Space	•		Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475	i_	\$0	NONDWELLING EQUIPMENT - 1475	1	\$0
	Playground			Playground		
	Community Bidg/Space Maintenance			Community Bidg/space Maintenance	***************************************	
	1 1		417		(	Š
	Subtotal of Estimated Cost	nated Cost	OA .	Subtotal of E	Subtotal of Estimated Cost	06

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Work Statement for Year 5  FFY: 2014  Development Numben/Name/General Description of Major Work  SITE IMPROVEMENTS  STATE IMPROVEMENTS  Concrete/Asphalt  Landscaping/Site Improvements  Sewers - Sanitary Storm  Trash Enclosures Site Lighting Fence  DWELLING STRUCTURES  Exterior Building  Roofing  Boors  Windows  Flooring  Drywall  Partining  Kitchen  Bath  Fire Alarm System/Equipment  Electrical Plumbing  Mechanical  Buth  Electrical Plumbing  Mechanical  DWELLING SUrveillance  Access Control/Video Sur		The second control of				Office of	Office of Public and Indian Housing Expires 04/30/20011
Work Statement for Year 4   Work Statement for Year 4	rt II: Supp	orting Pages - Physical Needs Work Statement			THE PARTY OF THE P	i	***************************************
17. II   Development Number/Description of Najer Work   April 1987   Conserted Septial Consequence (Nation Work)   Conserted Septial Consequence (Nation Work)   Conserted Septial Consequence (Nation Work)   Consequence (Nati	rk Statement for	Work St			Work Statement for Ye		
SITE MARPO/VEMBERTS         STIE MARPO/VEMBERTS           Concreet/Aghalt         Concreet/Aghalt           Lundscaping/Site Improvements         Exercise Aghalt           Trank Endonuses         Sevon-Smittly Storm           Trank Endonuses         Site Lighting           Fence         Sevon-Concreet/Aghalt           Exercise Building         Fence           Roding         Fence           Dovers         Windows           Windows         String Deparaments           String Deparaments         SS0,000           Dovers         Windows           Partiting         SS0,000           Devent         Windows           Painting         SS0,000           Mechanical         SS0,000           Electrical         Divorati           Painting         SS0,000           Mechanical         SS0,000	car 1 FFY: 10		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
Conversed Applialt   Landscaping Side Improvements   Conversed Applialt   Landscaping Side Improvements   Conversed Applialt   Landscaping Side Improvements   Conversed Applialt   Seever - Statistry Storm   Trash Inclosures   Statistry Storm	IP 730	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		08
Landscaping Site improvements   Landscaping Site improvements		Concrete/Asphalt	I		Concrete/Asphalt		
Track Ecclosures   Severa - Sanitary Storm   Track Ecclosures   Storiary   Storiar		Landscaping/Site Improvements			Landscaping/Site Improvements		
Trash Enclosures   Trash Enclosures   Site Lighting   Fence		Sewers - Sanitary Storm			Sewers - Sanitary Storm		
Site Lighting   Fence   Fenc		Trash Enclosures			Trash Enclosures		
Fearce   DWELLING STRUCTURES - 1460   S600,000   DWELLING STRUCTURES     Reactor Building   Roofing   Ro		Site Lighting			Site Lighting		
DWELLING STRUCTURES - 1460         \$600,000         DWELLING STRUCTURES           Redator Building         Redator Building           Redator Building         Roching           Roching         Roching           Siding/Dopwinspouts         \$50,000           Doors         Siding/Dopwinspouts           Windows         Flooring           Pooring         \$50,000           Painting         \$50,000           Painting         \$50,000           Painting         \$50,000           Painting         Richem           Richem         \$50,000           Painting         \$50,000           Pumping         \$50,000 </td <td></td> <td>Fence</td> <td></td> <td></td> <td>Fence</td> <td></td> <td></td>		Fence			Fence		
Roofing State-ior Building   Exterior Building   State-ior Building   State   Doors   State   Doors   Windows   Flooring   Fl	Secure	DWELLING STRUCTURES - 1460		\$600,000	DWELLING STRUCTURES		\$0
Roofing         Roofing         Roofing           Siding/Doymrspouts         \$50,000         Downs           Doing         Doyns         Windows           Windows         \$50,000         Windows           Prioring         \$50,000         Drywall           Express         \$50,000         Drywall           Kitchen         \$50,000         Printing           Kitchen         \$50,000         Printing           Kitchen         Balt         Balt           Betrical         Balt         Fire Alarm System/Equipment           Electrical         Plumbing         Fire Alarm System/Equipment           Mechanical         LDP/Asbestor/Mol Abatement         \$100,000           Mechanical         LDP/Asbestor/Mol Abatement           Sold Compliance         Si100,000           Access Control/Video Surveillance         Sold Compliance           ADA Air Conditioners         Sold Compliance           NONDWELLING STRUCTRES-1470         Community Building/Space           Community Building/Space         Rages/Refigerators           NONDWELLING STRUCTRES-1470         Community Building/Space           NONDWELLING STRUCTRES-1470         Community Building/Space           Maintenance         Sold Compliance		Exterior Building	<u>L_</u>		Exterior Building		
Siding/Dopwnspouts	Management	Roofing			Roofing		
S50,000   Windows		Siding/Dopwnspouts	***************************************		Siding/Dopwnspouts		
S50,000   Windows		Doors		\$50,000	Doors		
Flooring   Flooring		Windows	•••••	\$50,000	Windows		
S50,000   Prywall		Flooring			Flooring		
S50,000   Painting		Drywall		\$50,000	Drywall		
S50,000   Bath		Painting		\$50,000	Painting		
Since   Since   Bath		Kitchen		\$50,000	Kitchen		
Fire Alarm System/Equipment		Bath	-	\$50,000	Bath		
\$100,000   Electrical		Fire Alarm System/Equipment			Fire Alarm System/Equipment		
S100,000   Mechanical		Electrical		\$100,000	Electrical		
December		Plumbing		\$100,000	Plumbing		
DEFTASOSION MOIL ADMINISTRATE		T DD/A-1-4-A-7-13 Al-4-4-4	ndraerer e d	4100,000	TOD/Anterior		
So   DWELLING EQUIPMENT - 1465		504 Compliance			504 Compliance		
S0   DWELLING EQUIPMENT - 1465		Access Control/Video Surveillance	**********		Access Control/Video Surveillance		
Ranges/Refrigerators		DWELLING EQUIPMENT - 1465			DWELLING EQUIPMENT - 1465		80
ADA Air Conditioners		Ranges/Refrigerators	l		Ranges/Refrigerators		
NONDWELLING STRUCTURES - 1470		ADA Air Conditioners			ADA Air Conditioners		
Community Building/Space   Community Building/Space   Access Control/Video Surveillance   S0   NONDWELLING EQUIPMENT - 1475   Playground   Community Bldg/Space   Maintenance   Maintenance   Maintenance   S1.200,000   Subtotal of Estimated Cost		NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
Access Control/Video Surveillance		Community Building/Space			Community Building/Space		
\$0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance Maintenance Subtotal of Estimated Cost \$1,200,000		Access Control/Video Surveillance			Access Control/Video Surveillance		
Bldg/Space Community Bldg/Space Maintenance Maintenance Subtotal of Estimated Cost \$1.200,000 Subtotal of Estimated Cost		NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		\$0
Subtotal of Estimated Cost \$1,200,000 Subtotal of Estimated Cost		Playground			Playground		
Subtotal of Estimated Cost \$1,200,000 Subtotal of Estimated Cost		Community Bldg/Space Maintenance			Community Bldg/Space Maintenance		
			imated Cost	\$1,200,000	Subtotal of I	Estimated Cost	0\$

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					OTHER OF	Expires 04/30/20011
Part II: Suppo	Part II: Supporting Pages - Physical Needs Work Statement			Billiadowning habity with the similal commonweal measurement in the state of the st		
Work Statement for	Work Statement for FFY: 2013	Year 4		Work Statement for Year FFY: 2014	sar S	
Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantify	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 734	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
	Concrete/Asphalt		***************************************	Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements	***************************************	
	Sewers - Sanitary Storm			Sewers - Sanitary Storm	**********	
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting	***	
20	Fence			Fence	•	
	COLOR CONTRACTOR CONTR		99	סיותו שיייניות מיות ו ניוווית	<b>L</b>	CG
decidado.	DWELLING STRUCTURES - 1460		20	DWELLINGSTRUCTURES	<b>!</b>	90
	Exterior Building			Exterior Building		
Material	Rooting			Kooting		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors	••••		Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment	***************************************	
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical	-		Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement	•	
	A completion			A constitution Control (1775 doc Control)	,	
	PACCESS COULDIVATION OUI VEHICLE		06	NAMES TAILS TO THE ACTION OF TAILS		S
	DWELLING EQUIPMENT - 1495	J	06	DWELLING EXCUITIBEINT - 1403		O.e
	Kanges/Kerngerators			Kanges/Keingerators		
	AL/A Air Conditioners			ADA All Colluitolleis		***************************************
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground			Playground		
	Community Bldg/Space			Community Bldg/Space		
	Maintenance			Maintenance		
	Subtotal of Estimated Cost	mated Cost	80	Subtotal of E	Subtotal of Estimated Cost	\$0
				HISPANTHIHANANAHIMATERIAFERIANAN PEROPETATURA		***************************************

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Capital Fund	Capital Fund Program - Five Year Action Plan			U.S. Departmen	t of Housing a	U.S. Department of Housing and Urban Development
<b>(</b>	,				Office of F	Office of Public and Indian Housing Expires 04/30/20011
Part II: Supp	Part II: Supporting Pages - Physical Needs Work Statement		***************************************	and a contact of the	***************************************	**************************************
Work Statement for		Year 4		Work Statement for Year FFY: 2014	sar 5	
Year 1 FFY: 10	Development Number/Name/General Description c Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 739	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		\$330,000
	Concrete/Asphalt	l		Concrete/Asphalt	l	\$205,000
	Landscaping/Site Improvements	****		Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm	<u></u>	\$100,000
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting	*******	\$25,000
	Fence .			Fence		
Sentral	DWELLING STRUCTURES - 1460	<u></u>	\$0	DWELLING STRUCTURES	<b>!</b>	80
	Exterior Building		***************************************	Exterior Building		
Material	Roofing	·		Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		•
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywali			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath	•		bath		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment	-	
	Electrical			Electrical.		
	Plumbing			Fluming		
	Mechanical			Mechanical		
	SO4 Compliance			504 Compliance		
	Access Control/Video Surveillance	<del></del>		Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465		80	DWELLING EQUIPMENT - 1465	<u> </u>	\$0
	Ranges/Refrigerators	<u> </u>		Ranges/Refrigerators	I	
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470	•••••		NONDWELLING STRUCTURES - 1470	<u>                                     </u>	
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		80	NONDWELLING EQUIPMENT - 1475		80
	Playground			Playground		
	Community Bldg/Space Maintenance			Community Bldg/Space Maintenance		
	***************************************					
	Subtotal of Estimated Cost	mated Cost	80	Subtotal of I	Subtotal of Estimated Cost	\$330,000

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Capital Fund	Capital Fund Program - Five Year Action Plan			U.S. Department	of Housing	U.S. Department of Housing and Urban Development
					Office of	Office of Public and Indian Housing Expires 04/30/20011
Part II: Suppo	Part II: Supporting Pages - Physical Needs Work Statement	***************************************	**************************************			
Work Statement for		Year 4		Work Statement for Year PFY: 2014	ar 5	
Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Nama/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 740	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
	Concrete/Asphalt			Concrete/Asphalt	•	
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting	•		Site Lighting		
ž	Fence			Fence		
Assession	DWELLING STRUCTURES - 1460	I	0\$	DWELLING STRUCTURES		\$0
	Exterior Building	<u> </u>		Exterior Building		
	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring	***************************************		Flooring		
	Drywall	*******		Drywall		
	Painting			Painting		
	Kitchen D.4	,,,-		Kitchen		
	Eire Alum System/Equinment			Edra Alarm Svetam/Renitornant		
	Electrical			Fleetrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground			Playground		
	Community Biogyopace Maintenance	***************************************		Community biogopace Maintenance		
	Subtate of Retinated Ocea	mated Cost	O#	T 3v [-total.r.]	Subtotal of Estimated Cost	80
	arrangement and the second	7000		T 12 173 173 173 173 173 173 173 173 173 173		WWW

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					Office of	Office of Public and Indian Housing Expires 04/30/2011
t II: Suppo	Part II: Supporting Pages - Physical Needs Work Statement				***************************************	
Work Statement for	Work Statement for 7 FFY: 2013	Year 4		Work Statement for Year FFY: 2014	ear 5	÷
Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 741	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		OS SO
	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm	<u> </u>	
ž	Trash Enclosures Site Lighting Fence			Trash Enclosures Site Lighting Fence		
Armental	DWELLING STRIICTHRES - 1460		03	DWELLING STRICTIBES	······································	9
	Exterior Building	J	<b>&gt;</b>	Exterior Building		9
Statement	Roofing Sidino/Donwnsnguts			Roofing Sidin of Donward and Sidin of Sidi		
	Doors			Doors		
	Windows			Windows		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen Bath	-		Kitchen Bath		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Electrical			Electrical		
	Plumbing Mechanical			Plumbing Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance	J.		Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465	J.	\$0	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	NONDWELLING STREET			NONDWELLING STRICTIBES 1470	-1	
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground	<b></b>		Playground	<b></b>	***************************************
	Community Bldg/Space Maintenance			Community Bldg/Space Maintenance		
						**************************************

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Capital Fund	Capital Fund Program - Five Year Action Plan	***************************************		U.S. Departmen	t of Housing	U.S. Department of Housing and Urban Development
					Office of	Office of Public and Indian Housing Expires 04/30/20011
Part II: Suppo	Part II: Supporting Pages - Physical Needs Work Statement			AMMINISTRATION OF THE PROPERTY		
Work Statement for	Work Statement for Y FY: 2012	(ear 4		Work Statement for Year FFY: 2013	ear 5	
Year 1 FFY: 10	Development Number/Name/General Description of Major Categories	Quantity	Estimated Cost	, K	Quantity	Estimated Cost
AMP 744	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
	Concrete/Asphalt		NINAMANANANANANANANANANANANANANANANANANA	Concrete/Asphalt	A	
	Landscaping/Site Improvements	•••••		Landscaping/Site Improvements		
	Sewers - Sanitary Storm	••••		Sewers - Sanitary Storm		
	Trash Enclosures	*******		Trash Enclosures		
	Site Lighting	<del></del>		Site Lighting	***************************************	
Ž	Fence			Fence		
Assess	DWELLING STRUCTURES - 1460	<u> </u>	\$0	DWELLING STRUCTURES		80
	Exterior Building	<u></u>		Exterior Building		
Sintemati	Roofing	•••••		Roofing	•	
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Dirmking			Dirmking		
	Mechanical			Medanical		
	LBP/Asbestos/Moid Abatement			LBP/Asbestos/Mold Abatement	•	
	504 Compliance	•		504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance	<del></del>	
	DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465	<b></b>	80
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470	Ł	
	Community Building/Space			Community Building/Space		
	Access Control/ Video Surventance			Access Control/Video Surveillance	······································	
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		80
	Playground Community Bldg/Space			Playground Community Bldg/Space		
	Maintenance			Maintenance		
	Subtotal of Estimated Cost	mated Cost	\$0	Subtotal of F	Subtotal of Estimated Cost	80

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Capital Fund	Capital Fund Program - Five Year Action Plan			U.S. Departmen	t of Housing Office of	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part II: Supp.	Part II: Supporting Pages - Physical Needs Work Statement					
Work Statement for	Work Statement for Y FFY: 2013	(ear 4		Work Statement for Year FFY: 2014	sar 5	
Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 745	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
	Concrete/Asphalt	<b>!</b>		Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
ž	Fence			Fence		
(Summa)	DWELLING STRICTIRES 1460		U\$	DWELLING STRIEGHTIRES		U\$
	Exterior Building			Exterior Building		O 9
Sintemen	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Downspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		- 1
	LBP/Asbestos/Mold Abatement	***************************************		LBP/Asbestos/Mold Abatement		
	204 Compilance	······································		Note of the State		
	DWFT I ING FOLIDMENT - 1465			Access Collidol video Sui velliance		03
	Ranges/Refrigerators		20	Ranges/Refrigerators		29
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475	II	\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground			Playground		
	Community Bidg/Space			Community Bldg/Space		
	***************************************					
	Subtotal of Estimated Cost	mated Cost	80	Subtotal of H	Subtotal of Estimated Cost	\$0

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٠.	Capital Fund Program - Hive Xear Action Flan			U.S. Departmen	Office of	U.S. Department of Atousing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part II: Supp	Part II: Supporting Pages - Physical Needs Work Statement					
Work Statement for	Work Statement for Year  Work Statement for Year  FFY: _2013	Year 4		Work Statement for Year PFY: 2014	ar 5	
Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 747	SITE IMPROVEMENTS - 1450	***************************************	80	SITE IMPROVEMENTS		80
	Concrete/Asphalt	<b>L</b>		Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting	****		Site Lighting		
3	Fence			Fence		
Secure	DWELLING STRUCTURES - 1460	<u>.J.</u>	80	DWELLING STRUCTURES		80
	Exterior Building	1		Exterior Building	-timere	
Mathematic	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywali		
	Painting			Painting		
	Kitchen			Kıtchen		
	Dan			Dam		
	Dhunhing			Dimbing		
	Mechanica			Mechanica		
	LBP/Aspestos/Mold Abatement			LBP/Aspestos/Mold Abatement		
	504 Compliance	***************************************		504 Compliance	•	
	Access Control/Video Surveillance	·		Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465	1	0\$	DWELLING EQUIPMENT - 1465		80
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470	,	
	Community Building/Space			Community Building/Space		
	Access Control/ Video Surveillance		Ç	Access Control/Video Surveillance		
	NOIND WELLING ECOLYMEN 1 - 14/3		O.	INOIND WELLING EQUIPMENT - 1473		O.A.
	raagbound Community Bldg/Space Maintenance			rayground Community Bldg/Space Maintenance		
	***************************************	***************************************				***************************************
	Subtotal of Estimated Cost	imated Cost	0 <b>%</b>	Subtotal of F	Subtotal of Estimated Cost	80
Addition and the Communication of the Communication	XXXXVIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	**************************************		***************************************		

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Capital Fun	d Prograi	Capital Fund Program - Five Year Action Plan				U.S. Department o	f Housing an Office of Pu	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Sup	porting Pa	Supporting Pages - Management Needs Work Statement (s)	tement (s)			MAN TO THE TOTAL THE TOTAL TO T	PARIE	ми домоской селосий пересонального портоборований примененти портоборований пересонального портоборований пере
Work Statement		Work Statement for Year FFY: 2011	rear 2			Work Statement for Year FFY: 2012	3	жение и технология в
for Year 1 FFY: D	evelopment Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estinated Cost	Development Num	jor Work	Quantity	Estimated Cost
AMP 703 Sea	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Training Web Enhancements Homeownership Training		\$0 \$4,330 \$2,400 \$1,200 \$1,200 \$240 \$2,430	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Training		\$0 \$4,330 \$2,400 \$1,200 \$1,200 \$240 \$2,430
	***************************************	Subtotal of Estimated Cost	imated Cost	\$16,370		Subtotal of Estimated Cost	nated Cost	\$16,370
04/2008				Page	54 of	103		form HUD-50075.2

Capital Fur	nd Progra	Capital Fund Program - Five Year Action Plan	operations and the second seco	The state of the s		U.S. Departmen	t of Housing : Office of P	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Sug	pporting Pa	Supporting Pages - Management Needs Work Statement (s)	atement (s)		MANAGEMENT OF THE PROPERTY OF			A
Work Statement	PARAMETERS OF THE PARAMETERS O	Work Statement for Year FFY: 2011	r Year 2			Work Statement for Year FFY: 2012	ear 3	
10r Year J FF Y: F	Development Ni.	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nun	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 704 Schrifted	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training		\$9,320 \$800 \$160 \$160 \$1,610	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Training		\$9,320 \$800 \$160 \$160 \$1,610
		Subtotal of E	Subtotal of Estimated Cost	\$12,850		Subtotal of E	Subtotal of Estimated Cost	\$12,850
04/2008				Page	55 of	103		form HUD-50075.2

Su ment 17 Y;	Monogrammant Monda Wingle Cto.				**************************************	***************************************	
	Management Meeus Work Sta	ement (s)			***************************************		
	Work Statement for Year FFY: 2011	ear 2			Work Statement for Year FFY: 2011	ar 3	
Acct No. 1408 1408 1408 1408 1408 1108 1108	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Sevelopment Num	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
1408 1408 1408 1408 1475 1408 1108				Acct No.			
1408 1408 1408 1408 11408 11408 11408	Service Coordinator and Staff				Service Coordinator and Staff		
1408 1408 1475 1408 1408 1408	Resident Initiatives		\$25,000		Resident Initiatives	<u>-</u>	\$25,000
1408 1408 1475 1408 1408	Community Service Personnel		1	1408	Community Service Personnel		
1408 1475 1408 1408 1408	Stipend Program		0\$	1408	Stipend Program		
1475 1408 1408 11408	Computer - Software			1408	Computer - Software		\$2,750
	Computer - Hardware		\$2,750	1475	Computer - Hardware		\$2,750
	Computer - Training		\$550	1408	Computer - Training		\$550
	Web Enhancements		\$550	1408	Web Enhancements		\$550
	Homeownership		***************************************				
	ing		\$5,500	1408	Training		\$5,500
	Subtotal of Estimated Cost	mated Cost	\$34,350		Subtotal of E.	Subtotal of Estimated Cost	\$37,100
		_			***************************************	***************************************	

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Part III: Supporting Pages - Management Needs Work Statement (4)	Capital Fu	nd Progra	Capital Fund Program - Five Year Action Plan				U.S. Departmen	nt of Housing: Office of P	U.S. Department of Housing and Urban Development Office of Public and Indian Housing
Part							***************************************	***************************************	Expires 04/30/2001
Pry		pporting Pa	iges - Management Needs Work S	statement (s)					
Donotogramen Numbers/chare/Grand Descriptions of Major Work   Quantity   Donotogramen Numbers/chare/Grand Descriptions of Major Work   Quantity   Accet No.   Ac	Work Statement		Work Statement for FFY: 201				Work Statement for Y FFY: 2012		
Acct No.		Development Nr.	mber/Name/General Description of Major Work Categories		Estimated Cost	Development Nur	mber/Name/General Description of Major Work Categories		Estimated Cost
1408   Community Service Personnel   1408   Community Service Personnel   1408   Stipend Program   1408   Stipend Program   1408   Stipend Program   1408   Stipend Program   1475   Computer - Varianing   1475   Computer - Varianing   1408   Computer - Training   1408   Web Enhancements   1408   Web En	AMP 706	Acct No. 1408	Service Coordinator and Staff			Acct No. 1408	Service Coordinator and Staff		
1408   Stipend Program		1408 1408	Resident initiatives Community Service Personnel			1408	Resident Intralives Community Service Personnel		
1475		1408	Stipend Program		\$1,500	1408	Stipend Program		\$1,500
1408   Computer - Training   \$260   1408   Computer - Training   \$280   1408   Web Enhancements   \$280   1408   Web Enhancements   \$280   1408   Training   \$2,550   Training   \$2,5	ž	1475	Computer - Hardware		\$1,270	1475	Computer - Hardware		\$1,270
1408         Web Enhancements         \$2.50         1408         Web Enhancements           1408         Training         \$2.55         1408         Training    Subtotal of Estimated Cost  S7,110  Subtotal of Estimated Cost		1408	Computer - Training		\$260	1408	Computer - Training		\$260
1408   Training   \$2,550   1408   Training	general and	1408	Web Enhancements		\$260	1408	Web Enhancements		\$260
1408   Training   \$2,550   1408   Training		1408	Homeownership		0\$	:			90
\$7,110 Subtotal of Estimated Cost	Statement	1408	Training		\$2,550	1408	Training		\$2,550
\$7,110 Subtotal of Estimated Cost									
			Subtotal of I	Estimated Cost	\$7,110		Subtotal of F	Estimated Cost	\$7,110

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Capital Fur	nd Program	Capital Fund Program - Five Year Action Plan				U.S. Departmen	t of Housing a	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Sul	ipporting Pag	Supporting Pages - Management Needs Work Statement (s)	tatement (s)		***************************************			
Work Statement		Work Statement for Year FFY: _2011	r Year 2 <u>1</u>			Work Statement for Year FFY: 2012	ear 3	
Ior Year   FF Y.		Development Number/Name/General Description of Major Work Categories	Quantify	Estimated Cost	Development Nun	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 708  Statement  Statement	Acct No. 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training		\$10,660 \$8,040 \$1,610 \$1,610 \$100,000	Acct No. 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training		\$10,660 \$8,040 \$8,040 \$1,610 \$100,000 \$16,070
		Subtotal of E	Subtotal of Estimated Cost	\$146,030		Subtotal of E	Subtotal of Estimated Cost	\$146,030
04/2008				Page	58 of	103		form HUD-50075.2

Capital Fur	nd Progra	Capital Fund Program - Five Year Action Plan			***************************************	U.S. Departmen	t of Housing : Office of P	U.S. Department of Housing and Urban Development Office of Public and Indian Housing
								Expires 04/30/20011
Part III: Sug	pporting Pa	Supporting Pages - Management Needs Work Statement (s	tatement (s)					
Work Statement		Work Statement for Year FFY: 2011	r Year 2 L			Work Statement for Year FFY: 2012	ear 3	
Ior Year J FF Y:	Development Nt.	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 709	Acct No.				Acct No.	NA TOTAL CONTRACTOR CO		
	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	1408	Resident Initiatives			1408	Resident Initiatives		
	1408	Community Service Personnel			1408	Community Service Personnel		
	1408	Stipend Program		\$8,050	1408	Stipend Program		\$8,050
	1408	Computer - Software		\$1,810	1408	Computer - Software		\$1,810
	1475	Computer - Hardware		\$1.810	1475	Computer - Hardware	•	\$1.810
	1408	Computer - Training		\$360	1408	Computer - Training		\$360
A THE STATE OF THE	1408	Web Enhancements		\$360	1408	Web Enhancements		\$360
	1408	Homeownership		O\$	}			Ç.
	5 6			0000				000
		Subtotal of E	Subtotal of Estimated Cost	\$16,020		Subtotal of E	Subtotal of Estimated Cost	\$16,020
04/2008				Page	59 of	103		form HUD-50075.2

						Office of Pt	Office of Public and Indian Housing Expires 04/30/20011
Part III: Supporting Pag	Supporting Pages - Management Needs Work Statement (s)	atement (s)					
Work Statement	Work Statement for Year FFY: 2011	Year 2			Work Statement for Year FFY: 2012	ear 3	
for Year   FIY:	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 710 Acct No.	Service Coordinator and Staff			Acct No.	Service Coordinator and Staff		
1408	Resident Initiatives		\$12,500	1408	Resident Initiatives		\$12,500
1408	Community Service Personnel		022 23	1408	Community Service Personnel Stinend Program		022.28
1408	Computer - Software		\$4,140	1408	Computer - Software	<del></del>	\$4,140
Stat 1475	Computer - Hardware		\$4,140	1475	Computer - Hardware		\$4,140
	Computer - Training		\$830	1408	Computer - Training		\$830
1408	Web Enhancements		\$830	1408	Web Enhancements		\$830
	Homeownership		000	7	ŀ		000
1408			082,286				OSY, SA
	Subtotal of Fe	Subtotal of Estimated Cost	\$38.500		Subtotal of F	Subtotal of Estimated Cost	\$38.500

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apital Fund P	Capital Fund Program - Five Year Action Plan				U.S. Department	t of Housing ar Office of Pu	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Suppor	Supporting Pages - Management Needs Work Statement (s)	atement (s)				***************************************	
Work Statement	Work Statement for Year 2 FFY: 2011	Year 2			Work Statement for Year FFY: 2012	ar 3	3
for Year I FFY:  10  Develo	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nur	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
Sinterior	Acct No.  1408  Resident Initiatives 1408  Community Service Personnel 1408  Stipend Program 1408  Computer - Software 1475  Computer - Hardware 1408  Web Enhancements 1408  Training  Training		\$5,470 \$1,670 \$1,670 \$330 \$3,340	Acct No. 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training		\$5,470 \$1,670 \$1,670 \$330 \$330 \$3,340
	Subtotal of E	Subtotal of Estimated Cost	\$12,810		Subtotal of Es	Subtotal of Estimated Cost	\$12,810
04/2008			Page	61 of	103		form HUD-50075.2

Capital Fun	d Program - Five	Capital Fund Program - Five Year Action Plan				U.S. Departmen	t of Housing	U.S. Department of Housing and Urban Development
							Office of F	Office of Public and Indian Housing Expires 04/30/20011
Part III: Sup	porting Pages - Ma	Part III: Supporting Pages - Management Needs Work Statement (s)	statement (s)					
Work Statement		Work Statement for Year FFY: 2011	or Year 2 11			Work Statement for Year FFY: 2012	ear 3	
	Development Number/Mame	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 714	Acct No.				Acct No.			
	I	Service Coordinator and Staff Resident Initiatives Community Service Personnel			1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel		
		Stipend Program		\$4,660	1408	Stipend Program		\$4,660
		Computer - Software		\$1,960	1408	Computer - Software		\$1,960
	1475   Compu	Computer - Hardware		\$1,960	1475	Computer - Hardware		\$1,960
		Computer - maining Web Enhancements		\$400	1408	Web Enhancements	*******	\$400
		Homeownership		<u>.</u>	1408	Homeownership		• •
Sintement	1408 Training	ַם		\$3,920	1408	Training		\$3,920
		Subtotal of I	Subtotal of Estimated Cost	\$13,300		Subtotal of F	Subtotal of Estimated Cost	\$13,300
04/2008				Page	62 of	103		form HUD-50075.2

Part III: Supporting Pages - Management Needs Work Statement (s)	t Needs Work Statement (s)  Work Statement for Year 2 FFY: 2011 ription of Major Work  tor and Staff ss ce Personnel ware ing ints	Estimated Cost \$1,350 \$2,400 \$2,400 \$480 \$480	Development Nurr Acct No. 1408	Work Statement for Veer	Office of Pr	Office of Public and Indian Housing Expires 04/30/20011
	Needs Work Statement (s) ork Statement for Year 2 FFY: 2011 tion of Major Work and Staff e e e e e e e e e e e e e e e e e e	Estimated Cost \$1,350 \$2,400 \$2,400 \$480 \$480	Development Nurr Acct No. 1408	Work Statement for Ves	***************************************	Expires 04/30/20011
	Needs Work Statement (s)  ork Statement for Year 2  FFY: 2011  tion of Major Work Quantity  and Staff  e  e  e  ire  s  s	Estimated Cost \$1,350 \$2,400 \$2,400 \$480 \$480	Development Nurr Acct No. 1408	Work Statement for Yes	***************************************	
PT: Development Number/Name/General Descategories  Acot No. 1408 Service Coordina 1408 Community Servi 1408 Computer - Frain 1408 Homeownership 1408 Training	ovanti	Estimated Cost \$1,350 \$2,400 \$2,400 \$480 \$480	Development Num Acct No. 1408	Work Statement for Yes		
114		Estimated Cost \$1,350 \$2,400 \$2,400 \$480 \$480	Development Num Acct No. 1408 1408	FFY: 2012	3	
Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	and Staff Personnel e ire s s	\$1,350 \$2,400 \$2,400 \$480 \$480	Acct No. 1408 1408	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
		\$4,800	1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training		\$1,350 \$2,400 \$2,400 \$480 \$4,800
	Subtotal of Estimated Cost	\$11,910		Subtotal of Estimated Cost	timated Cost	\$11,910

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						Office of Fi	Office of Fublic and indian mousting Expires 04/30/20011
Part III: Support	Supporting Pages - Management Needs Work Statement (s)	atement (s)			***************************************		
Work Statement	Work Statement for Year FFY: 2011	r Year 2			Work Statement for Year FFY: 2012	ar 3	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 717 Acc	Acct No.			Acct No.			
7 7			\$12,500	1408	Service Coordinator and Staff Resident Initiatives		\$12,500
+ +	1408 Community Service Personnel Stipend Program		\$5.490	1408	Community Service Personnel Stipend Program	<u></u>	\$5,490
			\$2,900	1408	Computer - Software		\$2,900
7	1475 Computer - Hardware		\$2,900	1475	Computer - Hardware		\$2,900
21 27 27 27 27 27 27 27 27 27 27 27 27 27	1408 Computer - Iraining 1408 Web Enhancements		\$580	1408	Computer - Training Web Enhancements		\$580 \$580
				1408	Homeownership		
14 14 14 14 14 14 14 14 14 14 14 14 14 1	Training		\$5,790	1408	Training		\$5,790
	Subtotal of F	Subtotal of Estimated Cost	\$30,740		Subtotal of E.	Subtotal of Estimated Cost	\$30,740
04/2008			Page	64 of	103		form HUD-50075.2

Capital Fund Program - Five Year Action Plan Part III: Supporting Pages - Management Needs Work Statement (s)
1

Capital Fund F	Capital Fund Program - Five Year Action Plan				U.S. Departmen:	t of Housing : Office of P	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Suppor	Part III: Supporting Pages - Management Needs Work Statement (s)	rk Statement (s)					
Work Statement	Work Statement for Year FFY: 2011	nt for Year 2 2011			Work Statement for Year FFY: 2012	ar 3	** 1
for Year 1 FFY: 10 Develo	Development Number/Name/General Description of Major Work Categories	Vork Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 722 Ac	Acct No.		***************************************	Acct No.	The second secon	1	WARRANT TO THE TAXABLE PROPERTY OF
	1408 Service Coordinator and Staff			1408	Service Coordinator and Staff		
			\$12,500	1408	Resident Initiatives		\$12,500
				1408	Community Service Personnel		
			\$1,430	1408	Stipend Program		\$1,430
			\$2,220	1408	Computer - Software		\$2,220
			\$2,220	1475	Computer - Hardware		\$2,220
			\$440	1408	Computer - Training	*	\$440
3270			\$440	1408	Web Enhancements		\$440
				1408	Homeownership	-	
210101			\$4,440	1408	Training		\$4,440
	Subtota	Subtotal of Estimated Cost	\$23,690		Subtotal of F	Subtotal of Estimated Cost	\$23,690
04/2008	T TO THE PROPERTY OF THE PROPE	- ne statement s	Page	Jo 99	103		form HUD-50075.2

al Fund Prog	Capital Fund Program - Five Year Action Plan				U.S. Departmen	t of Housing Office of P	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Supporting	Part III: Supporting Pages - Management Needs Work Statement (	tatement (s)					
Work Statement	Work Statement for Year FFY: 2011	or Year 2			Work Statement for Year FFY: 2012	ear 3	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
Acet No.				Acct No.	- Constitution of the Cons		Wallettin   100
1408	8 Service Coordinator and Staff			1408	Service Coordinator and Staff		
1408				1408	Resident Initiatives		
1408				1408	Community Service Personnel		
1408			\$4,530	1408	Stipend Program		\$4,530
1408			\$1,010	1408	Computer - Software	-	\$1,010
1475			\$1,010	1475	Computer - Hardware		\$1,010
1408			\$200	1408	Computer - Training		\$200
American 1408			\$200	1408	Web Enhancements		\$200
<b>***</b>				1408	Homeownership	**	
007.			\$2,020	1408	Taining		\$2,020
	Subtotal of	Subtotal of Estimated Cost	\$8,970		Subtotal of I	Subtotal of Estimated Cost	88,970
	TOTAL		Page	jo <i>L</i> 9	103		form HUD-50075.2

Proceeding Pages - Management for Year 3   Work Statement for Year 3   FFY _ 2011	Pevelopment Number/Name/General Description of Major Work   Patimated Cost   Development Number/Name/General Description of Major Work   Quantity     1408	res - Management Nee  Work  Aber/Name/General Description of Categories  Service Coordinator an Resident initiatives Community Service Pe		***************************************	A		HEROSTOP	Explics 04/30/20011
1	1	work  Tumber/Name/General Description Categories  Service Coordinator an Resident Initiatives  Community Service Pe	eds Work Statement (s)	- WASHINGTON		Work Statement for Y	- 1	MANATE
Camporing   Camp	Service Coordinator and Staff   Acot No.   Coordinator and Staff   Acot No.   Coordinator and Staff   Acot No.   Acot N	Number/Name/General Description of Categories  Categories  Service Coordinator an Resident Initiatives Community Service Pe		A manufacture of the state of t		FFY: 2012	1	
Acct No.	Acct No   Service Coordinator and Staff			Estimated Cost	Development Nur	nber/Name/General Description of Major Work Categories	Quantity	Estimated Cost
1408   Service Coordinator and Staff   1408   Service Coordinator and Staff   1408   Service Coordinators   1408   Stage   1408   Homeownership   1408   Homeownership   1408   Homeownership   1408   Training   1408   Training   1408   Stage   1408   Training   Stage   1408   Training   Stage   1408   Stage	Service Coordinator and Staff	·		- Annual	Acct No.	A THE PROPERTY OF THE PROPERTY		
1406 Resident Initiatives 1408 Community Service Personnel 1408 Community Service Personnel 1408 Computer - Software 1408 Computer - Hardware 1408 Computer - Hardware 1408 Homeownership 1408 Homeownership 1408 Training 1408 Training 1408 Training 1408 Training 152,400 1408 Training 152,400 152,330 Subtotal of Estimated Cost	1408 Resident Initiatives 1408 Community Service Personnel \$1,200 1408 Computer - Software \$1,200 1475 Computer - Training \$240 1408 Web Enhancements 1408 Homeownership \$2,400 1408 Homeownership \$2,400 1408 Homeownership  \$2,400 1408 I Training  \$2,400 1408 Option I I I I I I I I I I I I I I I I I I I	Resident Initiatives Community Service Pe	ld Staff		1408	Service Coordinator and Staff		
1408   Community Service Personnel   1408   Street	1408   Community Service Personnel   1408   Community Service Personnel   1408   Striend Program   1408   Striend Program   1408   Computer - Schware   1408   Computer - Taining   S240   1408   Horneconnents   1408   Horneconnership   1408   Horneconnership   1408   Training   Training   S240   1408   Training   Training   S240   1408   Training   Training   Subtotal of Estimated Cost   S12,930   S	Community Service Pe			1408	Resident Initiatives		
1408   Stipend Program   \$7,550   1408   Stipend Program   \$1,200   1408   Computer - Profixere   \$1,200   1408   Computer - Hardware   \$2,400   1408   Computer - Training   \$2,400   1408   Training   Training   \$2,400   1408   Training   Training   \$2,400   1408   Training   \$1,400   140	1408   Stipend Program   1408   Stipend Program   1408   Stipend Program   1408   Computer - Software   1408   Computer - Hardware   1408   Computer - Hardware   1408   Computer - Hardware   1408   Homeownership   1408   Homeownership   1408   Homeownership   1408   Training   14		srsonnei		1408	Community Service Personnel		
1408   Computer - Software   St. 200   1408   Computer - Hardware   St. 200   1475   Computer - Hardware   St. 200   1408   Computer - Hardware   St. 240   1408   Web Enhancements   St. 400   1408   Homeownership   Training   St. 400   Training   Training   St. 400   St. 400   Subtoral of Estimated Cost   St. 2,30   Subtoral of Estimated Cost   St. 2,30   St. 2,30   Subtoral of Estimated Cost   St. 2,30   St. 2,3	1408   Computer - Software   \$1,200   1475   Computer - Hardware   \$1,200   1475   Computer - Training   \$240   1408   Web Enhancements   \$240   1408   Homeownership   1408   Homeow	Otingrad Drogram	<u> </u>	\$7,650	1408	Stipend Program	-	\$7,650
1475   Computer - Hardware   S1,200   1475   Computer - Training   S240   1408   Computer - Training   S240   1408   Homeownership   S2,400   1408   Training   Training   Training   Training   S2,400	1475   Computer - Herdware   \$1,200   1475   Computer - Herdware   \$240   1408   Web Enhancements   1408   Homeownership   1408   Training   1408   Traini	Computer - Software		\$1,200	1408	Computer - Software	· · · · · · · · · · · · · · · · · · ·	\$1,200
1408   Computer - Training	S240 1408 Computer - Training s240 1408 Web Enhancements rership \$2,400 1408 Homeownership 1408 Hisning Training Training S2,400 1408 S2,400 1408 S2,400 1408 Training S2,400 1408 S2,400 Subtotal of Estimated Cost S12,930 Subtotal of S12,930 Subtotal o	Computer - Hardware		\$1,200	1475	Computer - Hardware		\$1,200
1408   Web Enhancements   1408   Web Enhancements   1408   Homeownership   1408   Training   1408	scripting \$2.400 1408 Web Enhancements Franking Homeownership 1408 Homeownership 1408 Training 1408 Training S2,400 1408 Training 152,400 1408 Training 15	Computer - recorded		\$240	1408	Computer - Training		\$240
Subtotal of Estimated Cost Subtotal of Estimated Cost	Subtotal of Estimated Cost Subtotal of Estimated Cost	Computer - Training		0778	1408	Web Enhancements		\$240
Subtotal of Estimated Cost  Subtotal of Estimated Cost  Subtotal of Estimated Cost  Subtotal of Estimated Cost	Subtotal of Estimated Cost  Subtotal of Estimated Cost  Subtotal of Estimated Cost	Web Enhancements		÷	9 9			
\$2,400 1408 Training  Subtotal of Estimated Cost  Subtotal of Estimated Cost  Subtotal of Estimated Cost	Subtotal of Estimated Cost \$12,930 Training Subtotal of Estimated Cost	Homeownership			408	de la montre de la		C 4
Subtotal of Estimated Cost  Subtotal of Estimated Cost	Subtotal of Estimated Cost \$12,930 Subtotal of Estimated Cost	Training		\$2,400	1408	Training		4∠,400
\$12,930 Subtotal of Estimated Cost	\$12,930 Subtotal of Estimated Cost							
\$12,930 Subtotal of Estimated Cost	\$12,930 Subtotal of Estimated Cost							
\$12,930 Subrotal of Estimated Cost	\$12,930 Subtotal of Estimated Cost						<del></del>	
\$12,930 Subtotal of Estimated Cost	\$12,930 Subtotal of Estimated Cost							
\$12,930 Subtotal of Estimated Cost	\$12,930 Subtotal of Estimated Cost							
\$12,930 Subtotal of Estimated Cost	\$12,930 Subtotal of Estimated Cost							
\$12,930 Subtotal of Estimated Cost	\$12,930 Subtotal of Estimated Cost							
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\$12,930 Subtotal of Estimated Cost	\$12,930 Subtotal of Estimated Cost							
\$12,930 Subtotal of Estimated Cost	\$12,930 Subtotal of Estimated Cost					~		
\$12,930 Subtotal of Estimated Cost	\$12,930 Subtotal of Estimated Cost					4***		
\$12,930 Subrotal of Estimated Cost	\$12,930 Subtotal of Estimated Cost				<u>.</u>			
\$12,930 Subtotal of Estimated Cost	\$12,930 Subtotal of Estimated Cost	-						
\$12,930 Subtotal of Estimated Cost	\$12,930 Subtotal of Estimated Cost							
\$12,930 Subtotal of Estimated Cost	\$12,930 Subtotal of Estimated Cost				··			
\$12,930 Subtotal of Estimated Cost	\$12,930 Subtotal of Estimated Cost							
\$12,930 Subtotal of Estimated Cost	\$12,930 Subtotal of Estimated Cost							
\$12,930 Subtotal of Estimated Cost	\$12,930 Subtotal of Estimated Cost							
	Total Control		Subtotal of Estimated Cost	\$12,930		Subtotal of	Estimated Cost	\$12,930
	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \				***************************************	- Supplementary - Supplementar		11/militites

Work Statement (6)  Work Statement for Year 2  Work Statement of Year 2  Work Statement of Year 2  FFY: 2011  Development Number/Name/General Description of Major Work Quantity  AMP 727  Acct No.  Acct No.  Acct No.  Service Coordinator and Staff  1408  Resident Initiatives  1408  Community Service Personnel  1408  Computer - Software  1408  Computer - Hardware  1408  Work Enternets  1408  Work Enternets  1408  Training  Training

tal Fund Pr	Capital Fund Program - Five Year Action Plan				U.S. Departmen	t of Housing an Office of Pul	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Supporti	Supporting Pages - Management Needs Work Statement (s)	atement (s)	***************************************				
Work Statement	Work Statement for Year FFY: 2011	Year 2			Work Statement for Year FFY: 2012	ar 3	
for Year 1 FFY: Develop	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nur	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 728 Acc	Acct No.  1408 Service Coordinator and Staff 1408 Community Service Personnel 1408 Stipend Program 1408 Computer - Software 1475 Computer - Training 1408 Web Enhancements 1408 Training		\$4,590 \$2,990 \$2,990 \$600 \$5,980	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training		\$4,590 \$2,990 \$2,990 \$600 \$600 \$5,980
	Subtotal of F	Subtotal of Estimated Cost	\$17,750		Subtotal of F	Subtotal of Estimated Cost	\$17,750
04/2008		Committee of the commit	Page	fo 69	103	4. + + + + + + + + + + + + + + + + + + +	form HUD-50075.2

Part III: Suppo								Y TOOM IS TO BE THE TOOM
Work Statement	orting Page	Part III: Supporting Pages - Management Needs Work Statement	tatement (s)					
	**************************************	Work Statement for Year FFY: 2011	r Year 2			Work Statement for Year FFY: 2012	ear 3	ace and the state of the state
	velopment Numbe	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nur	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 729	Acct No.	The state of the s			Acct No.	The state of the s		
	T	Service Coordinator and Staff			1408	Service Coordinator and Staff		
		Resident Initiatives			1408	Resident Initiatives		
		Community Service Personnel			1408	Community Service Personnel		
		Stipend Program		\$2,940	1408	Stipend Program		\$2,940
		Computer - Software	***	\$1,650	1408	Computer - Software		\$1,650
	1475 C	Computer - Hardware		\$16,350	1475	Computer - Hardware		\$16,350
	1408 C	Computer - Training		\$330	1408	Computer - Training	•••••	\$330
		Web Enhancements		\$330	1408	Web Enhancements		\$330
	1408 H	Homeownership			1408	Homeownership		
Sintement	1408 T	Training		\$3,290	1408	Training		\$3,290
			<del>,,,</del>					
						44		
		Subtotal of E	Subtotal of Estimated Cost	\$24,890		Subtotal of	Subtotal of Estimated Cost	\$24,890
				***************************************	***************************************			
04/2008				Page	Jo 0/	103		form HUD-50075.2

Part III: Sup							Expires 04/30/20011	Expires 04/30/20011
_	oporting Pa	Supporting Pages - Management Needs Work Statement	tatement (s)					WW.mosswwadorpo.edv.du.ch.
Work Statement		Work Statement for Year FFY: <u>2011</u>	r Year 2 1			Work Statement for Year FFY: 2012	ear 3	
	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 734	Acct No.	to the second se			Acct No.			
	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	1408	Resident Initiatives			1408	Resident Initiatives		
	1408	Community Service Personnel			1408	Community Service Personnel		
	1408	Stipend Program		\$1,800	1408	Stipend Program		\$1,800
	1408	Computer - Software		\$1,500	1408	Computer - Software		\$1,500
,	1475	Computer - Hardware		\$1,500	1475	Computer - Hardware		\$1,500
	1408	Computer - Training		\$300	1408	Computer - Training		\$300
Anna	1408	Web Enhancements		\$300	1408	Web Enhancements		\$300
	1408	Homeownership						
Attaches and a	1408	Training	· · · ·	\$3,000	1408	Training		\$3,000
		Subtotal of Es	Subtotal of Estimated Cost	\$8,400		Subtotal of E	Subtotal of Estimated Cost	\$8,400
04/2008			MARTINI PROGRAMMA ANNOUNCE ANNOUNCE AND A SECTION AND A SE	Page	72 of	103		form HUD-50075.2

Capital Fund Prog	Capital Fund Program - Five Year Action Plan	T TO THE TOTAL CONTRACT CONTRA		**************************************	U.S. Departmen	t of Housing a	U.S. Department of Housing and Urban Development
						Office of Pu	Office of Public and Indian Housing Expires 04/30/20011
Part III: Supporting	Part III: Supporting Pages - Management Needs Work Statement (s)	tatement (s)	***************************************	**************************************			
Work Statement	Work Statement for Year 2 FFY: 2011	Year 2			Work Statement for Year FFY: 2012	ar 3	The Prince of the Control of the Con
lor rear 1 refr. Developmer		Quantity	Estimated Cost	Development Num	1 1 1	Quantity	Estimated Cost
AMP 739 Acct No. 1408 1408 Se 1475 1408 Waterment 1408 Waterment 1408	Servic Resid Comp Comp Comp Web I Home Trainii		\$4,330 \$1,350 \$1,350 \$270 \$2,690	Acct No. 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Training		\$4,330 \$1,350 \$1,350 \$270 \$2,690
	Subtotal of E	Subtotal of Estimated Cost	\$10,260		Subtotal of E.	Subtotal of Estimated Cost	\$10,260
04/2008	T T T T T T T T T T T T T T T T T T T		Page	73 of	103		form HUD-50075.2

Capital Fund	Program - Five	Capital Fund Program - Five Year Action Plan				U.S. Department	of Housing an	U.S. Department of Housing and Urban Development
							Office of Pu	Office of Public and Indian Housing Expires 04/30/20011
Part III: Suppo	orting Pages - Ma	Supporting Pages - Management Needs Work Statement (s)	tement (s)		***************************************	The state of the s		
Work Statement		Work Statement for Year FFY: 20111	Year 2 L			Work Statement for Year FFY: 2012	ar 3	Act and the first of the first
10r Year   rr I: Dev	velopment Number/Name C.	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nun		Quantity	Estimated Cost
AMP 740 A	Acct No.  1408 Service ( 1408 Resident 1408 Commun 1408 Compute 1475 Compute 1408 Web Ent 1408 Homeow 1408 Training	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training		\$1,080 \$1,080 \$220 \$220 \$2,160	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Training Web Enhancements Training		\$1,080 \$1,080 \$220 \$220 \$2,160
	deliable delevation and amount and a	Subtotal of Estimated Cost	imated Cost	\$4,760		Subtotal of Es	Subtotal of Estimated Cost	\$4,760
04/2008				Page	74 of	103		form HUD-50075.2

Capital Fund P	Capital Fund Program - Five Year Action Plan				U.S. Department	of Housing and Office of Publi	U.S. Department of Housing and Urban Development Office of Public and Indian Housing
\$	2						Expires 04/30/20011
Part III: Suppor	Part III: Supporting Pages - Management Needs Work Statement (s)	atement (s)	-	***************************************			
Work Statement	Work Statement for Year FFY: 2011	Year 2			Work Statement for Year FFY: 2012	ar 3	
	Development Number/Name/General Description of Major Work Categories	Quantity Est	Estimated Cost	Development Nur	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 741 Acc	Acct No.			Acct No.			
	1408 Service Coordinator and Staff 1408 Resident Initiatives 1408 Community Service Personnel 1408 Stipend Program 1408 Computer - Hardware 1475 Computer - Training 1408 Web Enhancements 1408 Training 1408 Training		\$1,200 \$710 \$710 \$140 \$1,420		Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Training Web Enhancements Training		\$1,200 \$710 \$710 \$140 \$1,420
	Subtotal of E	Subtotal of Estimated Cost	\$4,320	A4	Subtotal of Estimated Cost	imated Cost	\$4,320
04/2008			Page	75 of	103	***************************************	form HUD-50075.2

Capital Fun	d Progra	Capital Fund Program - Five Year Action Plan				U.S. Departmen	t of Housing Office of F	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Sup	porting Pa	Supporting Pages - Management Needs Work Statement (	atement (s)		-		- 1	***************************************
Work Statement		Work Statement for Year FFY: <u>2011</u>	Year 2 1			Work Statement for Year FFY: 2012	ear 3	
	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 744	Acct No.	***			Acct No.			
	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff	•	
	1408	Resident Initiatives		\$12,400	1408	Resident Initiatives		\$12,400
	1408	Community Service Personnel			1408	Community Service Personnel		
	1408	Stipend Program		\$1,430	1408	Stipend Program		\$1,430
	1408	Computer - Software	•	\$1,190	1408	Computer - Software		\$1,190
	1475	Computer - Hardware		\$1,190	1475	Computer - Hardware	•••••	\$1,190
	1408	Computer - Training	-	\$240	1408	Computer - Training	•••••	\$240
3310010	1408	Web Enhancements		\$240	1408	Web Enhancements	***************************************	\$240
	1408	Homeownership					-	
The ment	1408	Training		\$2,380	1408	Training	•	\$2,380
		NA ANDRONA STORM	end endels to skullede en endels de en		***************************************			
		Subtotal of Estimated Cost	timated Cost	\$19,070	***************************************	Subtotal of E	Subtotal of Estimated Cost	\$19,070
04/2008				Page	76 of	103		form HUD-50075.2

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U.S. Department of Housing and Urban Development	Office of Public and Indian Housing Expires 04/30/20011	<b>1</b>		Estimated Cost		\$0	form HUD-50075.2
t of Housing a	Office of Pa		žar 3	Quantity		Subtotal of Estimated Cost	
U.S. Departmen		***************************************	Work Statement for Year FFY: 2012	Development Number/Name/General Description of Major Work Categories	tives survice Pe am offware arrivation of a am offware aining aming ments		103
				Development Num	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408		76 of
				Cost			Page
				Estimated Cost		80	
		tement (s)	Year 2	Quantity		imated Cost	
Capital Fund Program - Five Year Action Plan		Supporting Pages - Management Needs Work Statement (s)	Work Statement for Year FFY: 2011	Development Number/Name/General Description of Major Work Categories	inator an tives and tives	Subtotal of Estimated Cost	
d Program	)	porting Pag	**************************************	Jevelopment Nun	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408		
Capital Fun	,	Part III: Sup	Work Statement	Tor Year 1 Fr Y: D	AMP 745 Se Suitement		04/2008

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Exprises 04/30/20011		ant for Year         2         Work Statement for Year         3           2011         FFY: 2012	Vork         Quantity         Estimated Cost         Development Number/Name/General Description of Major Work         Quantity         Estimated Cost	\$994	
Development Number/Name/General De Categories Acct No.	Development Number/Name/General D Categories Acct No.	Development Number/Name/General Development Number/Name/General Development Acct No.			
		**************************************	Estimated Cost	\$1,170	\$2.164
	Statement (s)				Subtotal of Estimated Cost
	Supporting Pages - Management Needs Work Statement (s	Work Statement for Year FFY: 2011	Development Number/Name/General Description of Major Work Categories	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training	Subtotal of
£	pporting Pag		Development Num	Acct No. 1408 1408 1408 1408 1408 1408	
Caphai runu riogram - rive rear Achon rian	Part III: Sup	Work Statement	10	AMP 747 Ametrial Statement	

Capital Fur	nd Progra	Capital Fund Program - Five Year Action Plan	ATTENDED TO THE PARTY OF THE PA			U.S. Department	of Housing	U.S. Department of Housing and Urban Development
							Office of F	Office of Public and Indian Housing Expires 04/30/20011
Part III: Su	pporting Pa	Part III: Supporting Pages - Management Needs Work Statement (s)	tatement (s)		manament gan an ann an agus an ann an ann ann ann ann ann ann ann			WARRANTOWN A CARREST AND CO.
Work Statement	***************************************	Work Statement for Year FFY: 2013	л Year 4 <u>13</u>			Work Statement for Year FFY: 2014	r Year 5	MARKATA PARA PARA PARA PARA PARA PARA PARA P
for Year I FFY:	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nur	ዛ ጅ	Quantity	Estimated Cost
AMP 703	Acct No.				Acct No.			
	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	1408	Community Service Personnel			1408	Community Service Personnel		
	1408	Stipend Program		\$4,330	1408	Stipend Program		\$4,330
	1408	Computer - Software		\$1,210	1408	Computer - Software	·	\$1,210
ž	1475	Computer - Hardware		\$1,210	1475	Computer - Hardware		\$1,210
	1408	Computer - Training		\$240	1408	Computer - Training		\$240
Anthun	1408	Web Ennancements		\$2.40	1408	Web Enhancements		\$240
	1408	Homeownership					••••	
	940	20 ====================================			<u>5</u>			00,450
		Subtotal of E	Subtotal of Estimated Cost	099*6\$		Subtotal of Estimated Cost	stimated Cost	\$9,660
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pment	ousing 20011	***************************************					0075.2
U.S. Department of Housing and Urban Development	Office of Public and Indian Housing Expires 04/30/20011	•		Estimated Cost	\$9,320 \$800 \$800 \$160 \$1,610	\$12,850	form HUD-50075.2
of Housing a	Office of P		Year 5	Quantity		timated Cost	
U.S. Department			Work Statement for Year FFY: 2014	Development Number/Name/General Description of Major Work Categories	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Training Web Enhancements Training	Subtotal of Estimated Cost	103
				evelopment Number	Acct No. 1408 1408 Rg 1408 1408 CG 1475 CG 1408 TT		Jo 6 <i>L</i>
A WALL THE				Estimated Cost D	\$9,320 \$800 \$800 \$160 \$160 \$1,610	\$12,850	Page
		atement (s)	Year 4	Quantity		timated Cost	
Capital Fund Program - Five Year Action Plan		Supporting Pages - Management Needs Work Statement	Work Statement for Year 4 FFY: 2013	Development Number/Name/General Description of Major Work Categories	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training	Subtotal of Estimated Cost	
d Program	ı	porting Pag		Development Nun	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408		
Capital Fun		Part III: Sup	Work Statement		AMP 704 S.c. Statement		04/2008

Capital Fu	nd Prograi	Capital Fund Program - Five Year Action Plan			U.S. Departmen	t of Housing Office of F	U.S. Department of Housing and Urban Development Office of Public and Indian Housing
Part III: Su	pporting Pa	Supporting Pages - Management Needs Work Statement (s)					TOOTIOGILO CONTINUE
Work Statement	(				Work Statement for Year FFY: 2014	ır Year 5	- Value of the contract of the
101 1 ear 1 FF 1.	Development Nu	Development Number/Name/General Description of Major Work Categories	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 705	Acct No.			Acct No.			
	1408	Service Coordinator and Staff	1	1408	Service Coordinator and Staff		
	1408	Resident Initiatives Community Service Personnel	000,62\$	1408	Resident Initiatives Community Service Personnel	***************************************	\$25,000
	1408	Stipend Program	\$0	1408	Stipend Program	***************************************	
	1408	Computer - Software		1408	Computer - Software	***************************************	\$2,750
#3	1475	Computer - Hardware	\$2,750	1475	Computer - Hardware		\$2,750
	1408	Computer - Training	\$550	1408	Computer - Training	***************************************	\$550
Annual	1408	Web Enhancements	\$550	1408	Web Enhancements	**********	\$550
	1408	Homeownership				***************************************	
Statement	1408	Training	\$5,500	1408	Training		\$5,500
		Subtotal of Estimated Cost	t \$34,350		Subtotal of E	Subtotal of Estimated Cost	\$37,100
		\$\$\frac{1}{2} \tag{2}	,		***************************************		

form HUD-50075.2

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Part III: Supporting Pages - Management Needs Work Statement for Year 4  FFY: 2013  AAMP 706  Acct No.  Service Coordinator and Staff  1408  Computer - Software  1408  Computer - Farining  1408  Web Enhancements  1408  Web Enhancements  1408  Homeownership  1408  Training
Progra  orfing P:  velopment Ni  Acct No.  1408  1408  1408  1408  1408  1408

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U.S. Department of Housing and Urban Development	Office of Public and Indian Housing Expires 04/30/20011			Estimated Cost	\$10,660 \$8,040 \$1,610 \$1,610 \$100,000 \$16,070	\$146,030	form HUD-50075.2
t of Housing	Office of P		r Year 5	Quantity		Subtotal of Estimated Cost	
U.S. Department			Work Statement for Year FFY: 2014	Development Number/Name/General Description of Major Work Categories	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training	Subtotal of E	103
				t Number/N		-	
				Оечегортеп	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408		82 of
				Estimated Cost.	\$10,660 \$8,040 \$1,610 \$1,610 \$100,000 \$16,070	\$146,030	Page
***************************************		atement (s)	Year 4	Quantity		timated Cost	
Capital Fund Program - Five Year Action Plan	ì	Supporting Pages - Management Needs Work Statement	Work Statement for Year FFY: 2013	Development Number/Name/General Description of Major Work Categories	No.  Service Coordinator and Staff  Resident Initiatives  Resident Initiatives  Community Service Personnel  Stipend Program  Computer - Software  Computer - Hardware  Computer - Training  Web Enhancements  Homeownership  Training  Training	Subtotal of Estimated Cost	
nd Prog	,	pporting			Acct No. 1408 1408 1408 1408 1408 1408		
Capital Fu	•	Part III: Su	Work Statement	10r 1 car 1 fr 1:	AMP 708  Statement Statement		04/2008

d Program	Capital Fund Program - Five Year Action Plan				U.S. Departmen	t of Housing ;	U.S. Department of Housing and Urban Development
						Office of P	Office of Public and Indian Housing Expires 04/30/20011
es	Supporting Pages - Management Needs Work Statement	tatement (s)			Accomplyation is an accomplished by the control of	***************************************	1
	Work Statement for Year 4 FFY: 2013	n Year 4			Work Statement for Year FFY: 2014	or Year 5	
Der Der	Development Number/Name/General Description of Major Work Categorics	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<u> </u>	Service Coordinator and Staff Resident Initiatives Community Service Personnel			Acct No. 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnal		
<u> </u>	Stipend Program Computer - Software Computer - Hardware		\$8,050 \$1,810 \$1,810	1408 1408 1475	Stipend Program Computer - Software Computer - Hardware	***************************************	\$8,050 \$1,810 \$1,810
<u> ಬಿ ≱</u> ಕಿ	Computer - Training Web Enhancements Homeownership	***************************************	\$360 \$360	1408	Computer - Training Web Enhancements		\$360 \$360
<u> </u>	Training		\$3,630	1408	Training		\$3,630
S & 🛎	Maintenance Vehicles/Equipment		\$9.290	1475	Maintenance Vehicles/Equipment		\$9,290
	T. Jo letostalos	**************************************	\$45,600		Subtrated of E	setimated Oast	245 600
- [	Subtotal of E3	Subtotal of Estimated Cost	\$45,600	- 12-PANATES BANKAN AND BANKAN AN	Subtotal of E	Subtotal of Estimated Cost	\$45,600
			Page	33 of	103		form HUD-50075.2

Capital Func	d Prograi	Capital Fund Program - Five Year Action Plan		THE PROPERTY OF THE PROPERTY O	- 249 - 107 - 2410 - 117	U.S. Departmen	t of Housing ;	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Supp	porting Pa	Supporting Pages - Management Needs Work Statement (s)	statement (s)	TO A TO A STATE OF THE STATE OF		т до нада у валим компониции на нада н		
Work Statement		Work Statement for Year FFY: 2013	or Year 4 <u>13</u>		***************************************	Work Statement for Year FFY: 2014	or Year 5	
	evelopment Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 710	Acct No.	;		The state of the s	Acct No.	The state of the s		TO THE PART OF THE
	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		1
	1408	Resident Initiatives		\$12,500	1408	Resident Initiatives		\$12,500
	1408	Community service Personnel Stipend Program	***************************************	027 72	1408	Community Service Personnel		022 23
	1400 1400 1400	Committee Software	••••••	077,79	1400	Superior Flogram		0,,,,
	17.7	Computer - Hordware		64,140	1475	Computer - Colowale		\$4,140 \$4,140
	1408	Computer - Training		\$830 \$830	1408	Computer - Training		\$83U
	1408	Web Enhancements	***************************************	\$830	1408	Web Enhancements		\$830
	1408	Homeownership						
	1408	Training		\$8,290	1408	Training		\$8,290
		Subtotal of E	Subtotal of Estimated Cost	\$38,500		Subtotal of E	Subtotal of Estimated Cost	\$38,500
04/2008				Page	84 of	103		form HUD-50075.2

	id Frograi	Capital fund Program - Five Year Action Plan				U.S. Departmen	It of Housing : Office of P	U.S. Department of Lousing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Suj	pporting Pa	Part III: Supporting Pages - Management Needs Work Statement (s)	Statement (s)	WHITE WAS ARREST OF THE PARTY O				NAME AND ADDRESS OF THE PROPERTY OF THE PROPER
Work Statement		Work Statement for Year FFY: 2013	or Year 4			Work Statement for Year FFY: 2014	or Year 5	The state of the s
10 10	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 712	Acct No.	Part of the state		O TO THE TOTAL PROPERTY OF THE TOTAL PROPERT	Acct No.	***************************************		
	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	1408	Resident Initiatives			1408	Resident Initiatives		
	1408	Community Service Personnel			1408	Community Service Personnel		
	1408	Stipend Program		\$5,470	1408	Stipend Program		\$5,470
	1408	Computer - Software		\$1,670	1408	Computer - Software		\$1,670
ž	1475	Computer - Hardware		\$1,670	1475	Computer - Hardware		\$1,670
	1408	Computer - Training		\$330	1408	Computer - Training		\$330
Annael	1408	Web Enhancements		\$330	1408	Web Enhancements	***************************************	\$330
	1408	Homeownership			1408	Homeownership		
3 117 121 17	1408	Training		\$3,340	1408	Training		\$3.340
	1408	Security - Sheriff's Program	-	\$15,390	1408	Security - Sheriff's Program		\$15.390
		Security Mico Drograms		48 ABO		Cooligity Mico Department		033 (5.4) 0414 64
	ŗ	Security " Wisc. 110glanns		000,00		Security - Wilso, Programs		00000
	<u>4</u>	Warnerlance Vericles/Equipment			6/41	Wantenance venicles/Equipment		
		Subtotal of F.	Subtotal of Estimated Cost	\$36,750		Subtotal of E.	Subtotal of Estimated Cost	\$36,750
04/2008				Page	35 of	103		form HUD-50075.2

Capital Fur	nd Progran	Capital Fund Program - Five Year Action Plan				U.S. Departmen	t of Housing a Office of P	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Sup	pporting Pag	Supporting Pages - Management Needs Work Statement (s	tatement (s)					•
Work Statement		Work Statement for Year FFY: 2013	r Year 4			Work Statement for Year FFY: 2014	r Year 5	
	Development Nun	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 714 Set Manual	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training		\$4,660 \$1,960 \$400 \$400 \$3,920	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training		\$4,660 \$1,960 \$400 \$400 \$3,920
	***************************************	Subtotal of E	Subtotal of Estimated Cost	\$13,300		Subtotal of E	Subtotal of Estimated Cost	\$13,300
04/2008				Page	Jo 98	103		form HUD-50075.2

U.S. Department of Housing and Urban Development	Office of Public and modal Fousing Expires 04/30/20011		Work Statement for Year 5 FFY: 2014		## Acct No. 1408   Service Coordinator and Staff   1408   Service Coordinator and Staff   1408   Chesident Initiatives   1408   Chesident Initiatives   1408   Chesident Initiatives   1408   Chesident Program   1408   Computer - Training   1408   Computer - Training   1408   Chesident Initiation   1408   C	\$11,910 Subtotal of Estimated Cost \$11,910
n			K	pnent Number/Name/General Descrip Categories		
		menta va de desta de la composição de la c				
				Estimated Co	\$1,350 \$2,400 \$2,400 \$480 \$4,800	\$11,910
		tatement (s)	r Year 4	Quantity		Subtotal of Estimated Cost
Capital Fund Program - Five Year Action Plan		Supporting Pages - Management Needs Work Statement	Work Statement for Year FFY: 2013	Development Number/Name/General Description of Major Work Categories	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training	Subtotal of E
nd Program		pporting Pag		Development Num	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	
Capital Fur		Part III: Sug	Work Statement	for Year 1 FFY:  - 10  -	AMP 715 Stat	

Capital Fund	Capital Fund Program - Five Year Action Plan		The second secon	77 - 7-7 - 7	U.S. Departmen	t of Housing a	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Supp	Supporting Pages - Management Needs Work Statement (s)	tatement (s)			MACHINI MANAGAMAN ANA ANA ANA ANA ANA ANA ANA ANA ANA		-4
Work Statement	Work Statement for Year 4 FFY: 2013	r Year 4			Work Statement for Year FFY: 2014	r Year 5	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 717  **Ammadi Statement	Acct No.  1408 Resident Initiatives 1408 Community Service Personnel 1408 Stipend Program 1408 Computer - Software 1475 Computer - Hardware 1408 Web Enhancements 1408 Training Training		\$12,500 \$5,490 \$2,900 \$580 \$580 \$5,790	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training		\$12,500 \$5,490 \$2,900 \$580 \$580 \$5,790
	Subtotal of E	Subtotal of Estimated Cost	\$30,740		Subtotal of E	Subtotal of Estimated Cost	\$30,740
04/2008			Page	38 of	103		form HUD-50075.2

velopment	c and Indian Housing Expires 04/30/20011			Cost	00000	0(	form HUD-50075.2
nd Urban De	Office of Public and Indian Housing Expires 04/30/20011			Estimated Cost	\$5,090 \$2,160 \$2,160 \$430 \$4,320	\$14,590	form H
of Housing a	Office of Pu		Year 5	Quantity		Subtotal of Estimated Cost	
U.S. Department of Housing and Urban Development			Work Statement for Year FFY: 2014	Development Number/Name/General Description of Major Work Categorics	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training	Subtotal of Es	103
***************************************			***************************************	Development Numb	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408		Jo 68
Within the service of		**************************************		Estimated Cost	\$5,090 \$2,160 \$2,160 \$430 \$4,320	\$14,590	Page
		tement (s)	Year 4	Quantity		imated Cost	
Capital Fund Program - Five Year Action Plan		Supporting Pages - Management Needs Work Statement (s	Work Statement for Year FFY: 2013	Development Number/Name/General Description of Major Work Categories	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training	Subtotal of Estimated Cost	
d Program		porting Pag	•	Development Num	Acct No. 1408 1408 1408 1408 1408 1408	***************************************	
Capital Fun		Part III: Sup	Work Statement		AMP 721 Ammadi Ammadi		04/2008

Capital Fur	nd Prograi	Capital Fund Program - Five Year Action Plan				U.S. Departmen	t of Housing a	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
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Work Statement		Work Statement for Year FFY: 2013	Year 4	10 T		Work Statement for Year FFY: 2014	r Year 5	
	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 722	Acct No.			**************************************	Acct No.	Vippontationalization for the state of the s		Yes 100 (100 (100 (100 (100 (100 (100 (100
	1408	Service Coordinator and Staff		,	1408	Service Coordinator and Staff	***************************************	
	1408	Resident Initiatives		\$12,500	1408	Resident Initiatives	***************************************	\$12,500
	2408	Community Service Personnel		04 430	1408	Community Service Personnel		2.0
	400	Comparity Software		#1,430 60,000	400	Superior Frogram		\$1,430 020 C#
1	1475	Computer - Hardware		\$2.220	1475	Compiler - Hardware		\$2,220 \$2,220
	1408	Computer - Training		\$440	1408	Computer - Training	***************************************	\$440
280000	1408	Web Enhancements		\$440	1408	Web Enhancements		\$440
	1408	Homeownership			1408	Homeownership		-
	1408	Training		\$4,440	1408			\$4,440
	1408	Security - Sheriff's Program		\$11,800	1408	Security - Sheriff's Program		\$11,800
		Security - Misc, Programs		\$11,380		Security - Misc. Programs		\$11,380
	1475	Maintenance Vehicles/Equipment		-	1475	Maintenance Vehicles/Equipment		
		THE CONTRACTOR OF THE CONTRACT						
		Subtotal of Es	Subtotal of Estimated Cost	\$46,870		Subtotal of E.	Subtotal of Estimated Cost	\$46,870
04/2008				Page	30 of	103		form HUD-50075.2

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Work Statement		Work Statement for Year FFY: 2013	or Year   4 <u>13</u>			Work Statement for Year FFY: 2014	or Year 5	маниманиманиманирину-у-у-у-у-у-у-у-у-у-у-у-у-у-у-у-у-у-у-
	Development Ni	Dovelopment Number/Name/General Description of Major Work. Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 724	Acct No.	- Triple in the second		**************************************	Acct No.	The state of the s		
	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	1408	Resident Initiatives			1408	Resident Initiatives		
	1408	Community Service Personnel			1408	Community Service Personnel		
	1408	Stipend Program		\$4.530	1408	Stinend Program		\$A 520
	1408	Computer - Software		#4,000 64,000	207.	Compared Contract		94,000
	177	Compared Command		9,0,0	4775	Collibrated - Soltware		010,14
í	1,000	COLIDATE - Laluwai e		010,14	0.47	Computer - Hardware		
	400	Computer - Iraining		007¢	1408	Computer - I raining		\$200
	204.	Web Enhancements		\$200 \$	1408	Web Enhancements		\$200
	1408	Homeownership			1408	Homeownership		
1004000	1408	Training		\$2,020	1408	Training		\$2,020
		Subtotal of E	Subtotal of Estimated Cost	\$8,970	***************************************	Subtotal of E	Subtotal of Estimated Cost	\$8,970
04/2008				Вапа	91 01	103	***************************************	600 CH III 6000
2000				r ago	או מוג	103		101005-UUH moo

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Work Statement for Year 1 FFY	T OF THE PROPERTY AND A STATE	Work Statement for Year FFY: 2013	or Year 4 13	a de la companya de l		Work Statement for Year FFY: 2014	or Year 5	**************************************
	Development Numl	Development Numbor/Namo/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 725 Stock Stoc	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training Maintenance Vehicles/Equipment		\$7,650 \$1,200 \$1,200 \$240 \$2,400	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training Maintenance Vehicles/Equipment		\$7,650 \$1,200 \$1,200 \$240 \$2,400
		Subtotal of E	Subtotal of Estimated Cost	\$12,930		Subtotal of E	Subtotal of Estimated Cost	\$12,930
04/2008	- 1-0-7-7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	1111	4 Tours   10 Tours   1	Page	92 of	103		form HUD-50075.2

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Work Statement		Work Statement for Year FFY: 2013	or Year 4 <u>13</u>			Work Statement for Year FFY: 2014	or Year 5	Topogramina of the state of the
or rear 1 FF 1.		Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 727	Acct No.	or and the state of the state o			Acct No.			
	1408	Service Coordinator and Staff Resident Initiatives			1408	Service Coordinator and Staff Resident Initiatives	,	
	1408 1408	Community Service Personnel Stipend Program		\$1,800	1408	Community Service Personnel Stipend Program		81 800
	1408	Computer - Software		\$2,220	1408	Computer - Software	***************************************	\$2,220
¥32	1475	Computer - Hardware		\$2,220	1475	Computer - Hardware		\$2,220
	1408	Computer - Training		\$440	1408	Computer - Training		\$440
	1408	Vveb Enrancernents Homeownership		944¢	-408	web Ennancements		\$440
Statement	1408	Training		\$4,440	1408	Training		\$4,440
						,		
		Subtotal of E	Subtotal of Estimated Cost	\$11,560		Subtotal of E	Subtotal of Estimated Cost	\$11,560
04/2008				Page	33 of	103		form HUD-50075.2

fund Progra	Capital Fund Program - Five Year Action Plan				U.S. Department	t of Housing a	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
ipporting Pa	Supporting Pages - Management Needs Work Statement (s)	atement (s)			***************************************		четиен до сене те ин уче одного од
Work Statement	Work Statement for Year FFY: 2013	. Year 4 <u>3</u>			Work Statement for Year FFY: 2014	r Year 5 <u>4</u>	
10 Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Training Web Enhancements Homeownership Training		\$4,590 \$2,990 \$2,990 \$600 \$5,980	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training		\$4,590 \$2,990 \$2,990 \$600 \$600 \$5,980
	Subtotal of Es	Subtotal of Estimated Cost	\$17,750		Subtotal of E	Subtotal of Estimated Cost	\$17,750
			Page	94 of	103		form HUD-50075.2

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Supporting Pages - Management Needs Work Statement	ent (s)				
Work Statement for Year 4 FFY: 2013	. 4		Work Statement for Year FFY: 2014	Year 5	
Development Number/Name/General Description of Major Work Categories	Quantity Estimated Cost	Development Ni	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
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Service Coordinator and Staff	_	1408	Service Coordinator and Staff		
Resident Initiatives		1408	Resident Initiatives		
Community Service Personnel		1408	Community Service Personnel		
Stipend Program	\$2,940	1408	Stipend Program		\$2,940
Computer - Software	\$1,650	1408	Computer - Software		\$1,650
Computer - Hardware	\$16,350	1475	Computer - Hardware		\$16,350
Computer - Training	\$330	1408	Computer - Training		\$330
Web Enhancements	\$330	1408	Web Enhancements		\$330
Homeownership		1408	Homeownership		
Taining	\$3.290	1408	Tained		\$3.290
Security - Sheriff's Program	\$8.740	1408	Security - Sheriff's Program		\$8 740
Coording Silver Drawnance	0	4400	One with Mich Dragome		# 0 7 0 0 0 7 0 0
y = ivisor, riogianis	000	477	Meintonomo Vehiclos/Equipment		420,470
Maintenance venicles/Equipment		4/0	Waintenance Venicles/Equipment		
Subtotal of Estimated Cost	red Cost \$42,050		Subtotal of E	Subtotal of Estimated Cost	\$42,050
	Page	Jo \$6	103		form HUD-50075.2

Projecting Pages - Management Necks Work's Statement (4)   Projection of Market Necks - Management Necks Work Statement (5)   Projection of Market Necks -	•	)	•				•	Office of P	Office of Public and Indian Housing Expires 04/30/20011
The control of the	Part III: Suppo	orting Pa	iges - Management Needs Work Stat	tement (s)		**************************************	winnerstatifff	The state of the s	***************************************
Directioneural Namber Primary Control Congression of Angler Worker     14.08   Research Namber Primary Congression   Angler Manual Congressi	Work Statement		Work Statement for Y FFY: <u>2013</u>				Work Statement fc FFY: 201	ı	**************************************
1408   Service Coordinator and Staff   1408   Service C		velopment Nh		Quantity	Estimated Cost	Development Nu.	mber/Name/General Description of Major Work Categories	Quantity	Estimated Cost
1408   Service Coordinator and Staff   1408   Service Personnel   1408   Servic	AMP 730 P	Acct No.	**************************************		***************************************	Acct No.	The state of the s		
1408   Centrularity Sevident Initiatives   1408   Community Sevident Program   1408   Community Sevident Program   1408   Stipend Program   1408   Stipend Program   1408   Stipend Program   1408   Stipend Program   1408   Computer - Software   1477   1408   Stipend Program   1408   Computer - Software   1477   1475   Computer - Training   1408   Security - Sheriff's Programs   1408   Training   1408		1408	Service Coordinator and Staff			1408	Service Coordinator and Staff	•••••	
14.08   Community Service Personnel   14.08   Community Service Personnel   14.08   Superable Program   14.08   Computer - Software   14.770   14.770   14.770   14.770   14.770   14.770   14.770   14.770   14.770   14.770   14.770   14.770   14.770   14.770   14.770   14.770   14.08   Computer - Software   14.08   Computer - Training   S.3.500   14.08   Computer - Training   S.3.500   14.08   Security - Sheriff's Program   S.5.500   14.08   Security - Sheriff's Program   S.5.500   14.08   Security - Maintenance Vehicles/Equipment   14.775   14.		1408	Resident Initiatives			1408	Resident Initiatives		
14.08   Stipend Program		1408	Community Service Personnel			1408	Community Service Personnel		
1408   Computer - Software		1408	Stipend Program		\$4,610	1408	Stipend Program		\$4,610
1475   Computer - Hardware   \$1,770   1475   Computer - Hardware   \$330   1408   Computer - Training   \$330   1408   Computer - Training   \$350   1408   Computer - Training   \$350   1408   Homeownership   \$1408   Homeownership   \$1408   Training   \$1408   Tr		1408	Computer - Software		\$1,770	1408	Computer - Software		\$1.770
1408   Computer - Training   \$350   1408   Computer - Training   \$350   1408   Web Enhancements   1408   Web Enhancements   1408   Homewownership   1408   Training   1408		1475	Computer - Hardware		\$1,770	1475	Computer - Hardware		\$1,770
1408   Web Enhancements		1408	Computer - Training		\$350	1408	Computer - Training		\$350
1408   Homeownership   1408   Training   1408   Training   1408   Training   1408   Security - Sheriff's Program   1408   Security - Sheriff's Program   1475   Maintenance Vehicles/Equipment   1475   1	100	1408	Web Enhancements		\$350	1408	Web Enhancements		\$350
1408   Training   Training   1408   Training   1408   Security - Sheriffs Program   1408   Security - Sheriffs Programs   1475   Maintenance Vehicles/Equipment   14		1408	Homeownership					********	
1408   Security - Sheriff's Program   \$5,500   1408   Security - Sheriff's Program   \$9,040   1475   Maintenance Vehicles/Equipment   1475   147	Market 1	1408	Training		\$3.530	1408	Training	*************	\$3 530
Security - Miso. Programs \$9,040   Security - Miso. Programs   1475   Maintenance Vehicles/Equipment   1475   1475   Maintenance Vehicles/Equipment   1475   Maintenance Vehicles/Equipment   1475   Maintenance Vehicles/Equipment   1475   1475   Maintenance Vehicles/Equipment   1475		1408	Security - Sheriff's Program	-	\$5,500	1408	Security - Sheriff's Program	~~~	\$5.500
Maintenance Vehicles/Equipment  1475 Maintenance Vehicles/Equipment  Subtotal of Estimated Cost  Subtotal of Estimated Cost  Page 96.05 103			Security - Misc Programs		CPU 6\$	) !	Society - Miss Drogges	~	80.040
Subtotal of Estimated Cost \$26,920 Subtotal of Estimated Cost		177	Manufacture 17 - 17 - 17 - 17 - 17 - 17 - 17 - 17		250,04		Security - MISC. Programs		50,050
Subtotal of Estimated Cost \$26,920 Subtotal of Estimated Cost			אמו ובן מו נכפ עפן ונכופא בלחום ומו ומו ומו ומו ומו ומו ומו ומו ומו ו			6 6	Wantenance Venicles/Equipment		
Page 96 of 103			Subtotal of Estir	mated Cost	\$26,920		Subtotal of E	stimated Cost	\$26,920
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Capital Fur	ıd Prograı	Capital Fund Program - Five Year Action Plan				U.S. Departmen	t of Housing : Office of P	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Sup	porting Pa	Supporting Pages - Management Needs Work Statement	tatement (s)					
Work Statement		Work Statement for Year FFY: 2013	r Year 4			Work Statement for Year FFY: 2014	r Year 5	
Tor Year L PR E:	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 734	Acct No. 1408 1408	Service Coordinator and Staff Resident Initiatives			Acct No. 1408 1408	Service Coordinator and Staff Resident Initiatives		
	1408 1408	Community Service Personnel Stipend Program		\$1,800	1408	Community Service Personnel Stipend Program	<del></del>	\$1,800
ij	1408 1475	Computer - Software Computer - Hardware		\$1,500	1408	Computer - Sortware		\$1,500
	1408	Computer - Training		\$300	1408	Computer - Training		\$300
	1408	Homeownership		) )	<u>}</u>		-	) }
Statester.	1408	Training		\$3,000	1408	Training		\$3,000
	1408	Security - Sheriff's Program		\$2,420	1408	Security - Sheriff's Program		\$2,420
	4.475	Security - Misc. Programs		089,74	1475	Security - Misc. Programs   Maintonness   Vohisha / Emilianon*		089,74
		Subtotal of E.	Subtotal of Estimated Cost	\$18,510		Subtotal of E	Subtotal of Estimated Cost	\$18,510
04/2008				Page	Jo <i>1</i> 6	103		form HUD-50075.2

Capital Fun	nd Progran	Capital Fund Program - Five Year Action Plan				U.S. Department	t of Housing an	U.S. Department of Housing and Urban Development
	1						Office of Pu	Office of Public and Indian Housing Expires 04/30/20011
Part III: Sug	oporting Pa	Supporting Pages - Management Needs Work Statement (s)	atement (s)	**************************************	***************************************	***************************************		
Work Statement		Work Statement for Year FFY: 2013	Year 4			Work Statement for Year FFY: 2014	r Year 5	
10 Year   P.F.Y.   10   1	Development Nu		Quantity	Estimated Cost	Development Nun	. >	Quantity	Estimated Cost
AMP 739  See See See See See See See See See S	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Training Web Enhancements Homeownership Training		\$4,330 \$1,350 \$270 \$2,690	Acct No. 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Training		\$4,330 \$1,350 \$1,350 \$270 \$270 \$2,690
	***************************************	Subtotal of Estimated Cost	stimated Cost	\$10,260		Subtotal of E.	Subtotal of Estimated Cost	\$10,260
04/2008				Page	Jo 86	103		form HUD-50075.2

Capital Fund	l Prograi	Capital Fund Program - Five Year Action Plan				U.S. Departmen	t of Housing a Office of Pr	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Supp	porting Pa	Supporting Pages - Management Needs Work Statement (s)	atement (s)					
Work Statement		Work Statement for Year FFY: 2013	. Year 4 3			Work Statement for Year FFY: 2014	r Year 5 4	
	evelopment Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 740	Acct No. 1408	Service Coordinator and Staff	***************************************	**************************************	Acct No. 1408	Service Coordinator and Staff		
	1408	Resident Initiatives			1408	Resident Initiatives	***************************************	
	1408 1408	Community Service Personnel			1408	Community Service Personnel	••••••	
	1408	Computer - Software		\$1,080	1408	Computer - Software		\$1,080
ř	1475	Computer - Hardware		\$1,080	1475	Computer - Hardware	···	\$1,080
	1408	Computer - Training		\$220	1408	Computer - Training		\$220
	1408	Web Ciliated Honeownership		4440	P P			077¢
Stabaman	1408	Training		\$2,160	1408	Training		\$2,160
		Subtotal of Es	Subtotal of Estimated Cost	\$4,760		Subtotal of E	Subtotal of Estimated Cost	\$4,760
04/2008				Page	Jo 66	103		form HUD-50075.2

Capital Func	d Progra	Capital Fund Program - Five Year Action Plan				U.S. Departmen	t of Housing a	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Supp	porting Pa	Supporting Pages - Management Needs Work Statement (s)	tatement (s)	**************************************			**************************************	, , , , , , , , , , , , , , , , , , , ,
Work Statement		Work Statement for Year FFY: 2013	r Year 4			Work Statement for Year FFY: 2014	or Year 5	
<del></del>	evelopment Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 741	Acct No.		-		Acct No.		ļ	
	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	004-	Community Service Descense			1408 408	Community Service Personnel		
	1408	Stipend Program	and the same of the	\$1,200	1408	Stipend Program		\$1,200
	1408	Computer - Software		\$710	1408	Computer - Software		\$710
¥.7	1475	Computer - Hardware		\$710	1475	Computer - Hardware		\$710
	1408	Computer - Training	electronic constitution of the constitution of	\$140	1408	Computer - Training	<del></del>	\$140
Antmaal	1408	Web Enhancements	-t	\$140	1408	Web Enhancements		\$140
	1408	Homeownership	***************************************					
A STATUTE SA	1408	Training		\$1,420	1408	Training		\$1,420
	1408	Security - Sheriff's Program		\$3,810	1408	Security - Sheriff's Program		\$3,810
		Security - Misc. Programs		\$3,690		Security - Misc. Programs		\$3,690
	1475	Maintenance Vehicles/Equipment			1475	Maintenance Vehicles/Equipment		<u>.</u>
		-		Announness and the second seco			***************************************	***************************************
		Subtotal of E	Subtotal of Estimated Cost	\$11,820		Subtotal of E	Subtotal of Estimated Cost	\$11,820
04/2008				Page	100 of	103		form HUD-50075.2

Capital Fun	ıd Progra	Capital Fund Program - Five Year Action Plan				U.S. Department of ]	Housing and Office of Publi	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Sup	porting Pa	Supporting Pages - Management Needs Work Statement (s)	atement (s)					***************************************
Work Statement		Work Statement for Year FFY: 2013	Year 4			Work Statement for Year FFY: 2014	ar 5	
	Development Nt	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nur		Quantity	Estimated Cost
AMP 744	Acct No.	Service Coordinator and Staff			Acct No.	Sarring Countingtor and Staff		9483-111111111111111111111111111111111111
	1408	Resident Initiatives		\$12,400	1408	Resident Initiatives		\$12,400
	1408	Community Service Personnel			1408	Community Service Personnel		,
	1408	Stipend Program		\$1,430	1408	Stipend Program		\$1,430
	1408	Computer - Software		\$1,190	1408	Computer - Software		\$1,190
1	14/5	Computer - Hardware		\$1,190	1475	Computer - Hardware		\$1,190
	1408	Computer - Iraining		\$240 \$240	408	Computer - I raining		\$240
	402	Homeownership		0t-7÷	-			0474
	1408	Training		47 380	77 80 80 80 80	- Cicion	••••	82 280
					}	D = = = =		
	***************************************	Subtotal of Estimated Cost	stimated Cost	\$19,070		Subtotal of Estimated Cost	ated Cost	\$19,070
04/2008				Page	Jo 101	103		form HUD-50075.2

Work Statement for Year 5  FFY: 2014  Development Number/Name/General Description of Major Work  Acct No.  1408 Resident Initiatives 1408 Community Service Personnel 1408 Computer - Software 1408 Computer - Hardware 1408 Web Enhancements 1408 Training  Subtotal of Estimated Cost	apital Fund Progrz	Capital Fund Program - Five Year Action Plan				U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011	office of P	Office of Public and Indian Housing Expires 04/30/20011
Work Statement for Year 4         Work Statement for Year 4         Work Development Number/Name/General Description of Major Work Acad No.         Development Number/Name/General Description of Ager Work Acad No.         Development Number/Name/General Description of Ager Work Acad No.         Development Number/Name/General Description of Canada Acad No.         Development Number/Name/General Description of Canada Acad No.         Development Number/Name/General Description of Canada Acad No.		ages - Management Needs Work S	tatement (s)			· · · · · · · · · · · · · · · · · · ·		
Dreelopment Number/Stane/Cereal Description of Noty or Work   Open Dreelopment Number/Stane/Cereal Description   Categories   Categor	ork Statement	Work Statement fo	or Year 4	WWW.mmithiata.mithiat		Work Statement for FFY: 201		
Acct No	10 Development N	lumber/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	mber/Name/General Description of Major Work Categories	Quantity	Estimated Cost
1408         Service Coordinator and Staff         1408         Service Coordinator and 1408         Resident Initiatives           1408         Resident Initiatives         1408         Resident Initiatives           1408         Stipend Program         1408         Community Service Personnel           1408         Computer - Software         1408         Computer - Training           1408         Computer - Training         1408         Web Enhancements           1408         Homeownership         1408         Training           1408         Training         Training		77		WHITEHOUTH PRODUCTION OF THE P	Acct No.			
1408   Community Service Personnel   1408   Community Service Personnel   1408   Stipend Program   1408   Computer - Software   1475   Computer - Software   1475   Computer - Software   1408   Computer - Training   1408   Computer - Training   1408   Computer - Training   1408   Web Enhancements   1408   Web Enhancements   1408   Web Enhancements   1408   Training   1	1408	Service Coordinator and Staff Resident Initiatives			1408	Service Coordinator and Staff Resident Initiatives		
1408   Stipend Program   1408   Computer - Software   1408   Computer - Software   1408   Computer - Software   1408   Computer - Training   1408   Computer - Training   1408   Computer - Training   1408   Training   1408   Training   1408   Training   Training   1408   Training	1408	Community Service Personnel			1408	Community Service Personnel		
1475   Computer - Sandware   1476   Computer - Sandware   1476   Computer - Training   1408   Computer - Training   1408   Computer - Training   1408   Computer - Training   1408   Training	1408	Stipend Program	•••		1408	Stipend Program		
1408 Computer - Training 1408 Web Enhancements 1408 Homeownership 1408 Training 1408 Training 1408 Training 1408 Training 1408 Training 1508 T		Computer - Sortware	***************************************		1408	Computer - Software Computer - Hardware		
1408 Web Enhancements 1408 Homeownership 1408 Training 1408 Training Subtotel of Estimated Cost Subtotel Option Subtotel Opti		Computer - Training	<i></i>		1408	Computer - Training		
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Training Training Subtoral of Estimated Cost S0		Homeownership	***************************************					
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		Subtotal of E	Stimated Cost	80		Subtotal of E	Stimated Cost	80

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Page

04/2008

## ADDITIONAL ANNUAL STATEMENTS

## REPLACEMENT HOUSING FACTOR BUDGETS

OH12R007-50110 OH12R007-50210

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program PHA Name: Part I: Summary Signatu Type of Grant Line 18ba 18a 20 19 17 16 15 4 ដ  $\ddot{\circ}$ <del>; ;</del> 10 9 œ σ G 4 ω N Original Annual Statement \_\_\_\_Reserve for Disasters/Emergencies Performance and Evaluation Report for Period Ending: Summary by Development Account 9000 1499 1470 1460 1410 1408 1501 1492 1485 1475 1415 1411 **Akron Metropolitan Housing Authority** Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Security - Soft Costs 1502 1495.1 Relocation Costs 1465.1 Dwelling Equipment-Nonexpendable 1450 1440 1430 1406 Total non-CFP Funds Amount of line 20 Related to Section 504 Compliance Amount of line 20 Related to LBP Activities Amount of Annual Grant (Sum of lines.....) Amount of line 20 Related to Security - Hard Costs te of Executive Director Contingency (may not exceed 8% of line 20) Collateralization or Debt Service paid by PHA Dwelling Structures Operations (may not exceed 20% of line 21) Collateralization or Debt Service paid via System Development Activities Moving to Work Demonstration Non-dwelling Equipment Non-dwelling Strutures Site Improvement Site Acquisition Fees and Costs Liquidated Damages Audit Demolition Management Improvements of Direct Payment Administration (may not excce 10% of line 21) Anthony W. O'Leary Capital Fund Program Grant No: **Grant Type and Number** Date of CFFP: 01/25/10 Original \_Revised Annual Statement Revision No: 156,166.00 Final Performance and Evaluation Report 156,166.00 **Total Estimated Cost** Replacement Housing Factor Grant No.: OH12R007-50110 Signature of Public Housing Director Revised 0.00 Obligated U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226 Total Actual Cost FFY of Grant Approval FFY of Grant Date Expended Expires 4/30/2011

Capital Fund Program Tabales

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	0.00	0.00		156,166.00		1499	Development - Dwelling Structures	Edgewood Village D
	Expended	Obligated		į		NO.		Activities
Status of Work	Funds	בַּ'	Revised	Original	Quantity	Account	General Description of Major Work Categories	Number Name/PHA-Wide
	al Cost	Total Actual Cost	Nev Total Estimated Cost	Total Estin		Dev		Development
Federal FFY of Grant: 2010		CFFP (Yes / No):	io: OH12R007-5	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant N	Grant Type and Number Capital Fund Program Grant Replacement Housing Facto	Grant T Capital F Replacen	PHA Name Akron Metropolitan Housing Authority	PHA Name <b>Akron Metropolita</b> i
							ng Pages	Part II: Supporting Pages
Office of Public and Indian Housing OMB No. 2577-0226 <b>Expires 4/30/2011</b>				Factor and	Housing	lacement	Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	Capital Fund Program and Capit Capital Fund Financing Program
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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	mance and Ev d Capital Fund rogram	aluation Repo Program Repl	rt acement Hous	sing Factor and	<b>-</b>		U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011
Part III: Implementation Schedule	) Schedule					***************************************	
PHA Name:			Grant Type and Number	d Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	ing Authority		Replacement Housing Fact	Capital Fund Program No: OH12R007-50110  Replacement Housing Factor No: OH12R007-50110	OH12R007-501:	J-FP (Yes / No)	2010
Development Number Name/HA-Wide		All Fund Obligated Quarter Ending Date	ed )ate	The state of the s	All Funds Expended Quarter Ending Date	ended 1 Date	Reasons for Revised Target Dates 2
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PHA Name: Part I: Summary Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program Signature of X Original Annual Statement Reserve for Disasters/Emergencies
Performance and Evaluation Report for Period Ending: 18ba Type of Grant Line 8 5 18a 74 17 16 ÇŢ. 13 Z 11 10 œ 4 9 9 Summary by Development Account 1411 1410 **Akron Metropolitan Housing Authority** 1470 1440 1430 1408 Amount of line 20 Related to Energy Conservation Measures Amount of Annual Grant (Sum of lines.....) 1475 1460 1450 1415 Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Section 504 Compliance 1499 1492 1465.1 Dwelling Equipment-Nonexpendable Total non-CFP Funds Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to LBP Activities 1495.1 Relocation Costs Contingency (may not exceed 8% of line 20) Non-dwelling Strutures **Executive Director** Moving to Work Demonstration Dwelling Structures Audit Operations (may not exceed 20% of line 21) Collateralization or Debt Service paid via System Collateralization or Debt Service paid by PHA Development Activities Site Acquisition Demolition Non-dwelling Equipment Site Improvement Fees and Costs Liquidated Damages of Direct Payment Management Improvements Administration (may not excce 10% of line 21) Anthony W. O'Leary Grant Type and Number Date of CFFP: Capital Fund Program Grant No: 01/52/ Original Revised Annual Statement Revision No: 299,450.00 Final Performance and Evaluation Report Total Estimated Cost 299,450.00 Replacement Housing Factor Grant No.: OH12R007-50210 Signature of Public Housing Director Revised 0.00 Obligated U.S. Department of Housing and Urban Development
Office of Public and Indian Housing Total Actual Cost Date FFY of Grant Approval FFY of Grant Expended Expires 4/30/2011 OMB No. 2577-0226

Capital Fund Program Tabales

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HUD Form 50075.1-2008		Page 2		Capital Fund Program Tables	Capital Fu			
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AND THE RESERVE OF THE STREET, AND THE STREET,								
	0.00	0.00		299,450,00		1499	Edgewood Village   Development - Dwelling Structures	Edgewood Village
Status of Work	Funds Expended	Funds Obligated	Revised	Original	Quantity	Account No.	General Description of Major Work Categories	Number Name/PHA-Wide Activities
	al Cost	Total Actual Cost	l gil	Total Estin		Dev.		Development
Federal FFY of Grant: 2010	₽	CFFP (Yes / No):	lo: OH12R007-50110	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Grant Type and Number Capital Fund Program Grant Replacement Housing Facto	Capital F	PHA Name Akron Metropolitan Housing Authority	PHA Name  Akron Metropolit
							ing Pages	Part II: Supporting Pages
Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011				Factor and	t Housing	lacemen	Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	Capital Fund Pro Capital Fund Fina
U.S. Department of Housing and Urban Development	U.S. Departm					큐	Annual Statement/Performance and Evaluation Report	Annual Statemer

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			09/2014			09/2012	
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Reasons for Revised Target Dates 2	ed ate	All Funds Expended Quarter Ending Date		ied )ate	All Fund Obligated Quarter Ending Date	0.	Development Number Name/HA-Wide
2009	CFFP (Yes / No) NO	CI OH12R007-50109	gram No: using Factor No: C	Capital Fund Program No: Replacement Housing Factor No:		g Authority	Akron Metropolitan Housing Authority
Federal FY of Grant:	- 1		Number	Grant Type and Number			PHA Name:
						Schedule	Part III: Implementation Schedule
Office of Public and Industry  OMB No. 2577-0226 <b>Expires 4/30/2011</b>			iig lactor and	accilicat House	riogiaii Nep	gram Capital Fullu	Capital Fund Financing Program  Capital Fund Financing Program
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Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Office of Public and Indian Housing OMB No. 2577-0226

U.S. Department of Housing and Urban Development

Expires 4/30/2011 FFY of Grant Approval Expended FFY of Grant Total Actual Cost Date Obligated Signature of Public Housing Director Replacement Housing Factor Grant No.: Final Performance and Evaluation Report 0.0 Revised Annual Statement Revision No: Revised OH12P007-50110 **Total Estimated Cost** 125,000.00 500,000.00 298,830,00 80,000,00 1,255,644.00 375,000.00 550,000.00 985,000.00 600,000,000 365,000,00 575,000,00 3,557,500.00 405,000.00 22,500.00 200,000.00 204,356.00 8,800,000.00 Capital Fund Program Grant No: Grant Type and Number Original Date of CFFP: Reserve for Disasters/Emergencies Date Anthony W. O'Leary Amount of line 20 Related to Energy Conservation Measures Collateralization or Debt Service paid via System Performance and Evaluation Report for Period Ending: Administration (may not excce 10% of line 21) Amount of line 20 Related to Section 504 Compliance Collateralization or Debt Service paid by PHA Contingency (may not exceed 8% of line 20) 1406 Operations (may not exceed 20% of line 21) Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Soft Costs Amount of Annual Grant (Sum of lines.....) 1465.1 Dwelling Equipment-Nonexpendable Akron Metropolitan Housing Authority Amount of line 20 Related to LBP Activities Summary by Development Account Moving to Work Demonstration Management Improvements Non-dwelling Equipment Non-dwelling Strutures Development Activities Signature of Executive Director **Original Annual Statement** Liquidated Damages **Dwelling Structures** Site Improvement of Direct Payment d 1495.1 Relocation Costs Site Acquisition Fees and Costs Total non-CFP Funds Demolition Audit Part I: Summary 1502 1470 1475 1499 0006 1408 1415 <del>1</del>40 1460 1485 1492 1501 1410 1430 1450 1411 ype of Grant PHA Name: 18ba Line 18a ŠĮ. 23 13 4 ű 16 2 7---i 12 17 œ Q က 4 Ø ß

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Capital Fund Program Tabales

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tatement/Performance and Evaluation Report	Capital Fund Program and Capital Fund Program Replacement Housing Factor and	Capital Fund Financing Program
Annual S	Capital	Capital

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 **Expires 4/30/2011** 

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Part II: Supporting Pages	ting Pages		William To	- LLANGE - AGENTALIAN WARRANT		Minima	**************************************
PHA Name		Grant Type and Number					Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fund Program Grant No:		OH12P007-50110	CFFP (Yes / No):	/ No): No	2010
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Replacement Hou	Replacement Housing Factor Grant No:	lo:		***************************************	***************************************
Development		Dev.		Total Estimated Cost	Total Actual Cost	ual Cost	***************************************
Number Name/PHA-Wide	General Description of Major Work Categories	Account Quantity	Original	Revised	Funds	Funds	Status of Work
Activities	ALL MANAGEMENT AND			* LAAAA LA LU PRESTAVINSHAWAANAAAA	Obligated	Expended	***************************************
PHA Wide	Administration	1410	600,000.00	mater Walter St. Works			
	Debt Service	0006	1,255,644.00			***************************************	AAAAmmanaaaaaaaaaaaaaaa AAAA AAAA AAAAA
	Contingency	1502	204,356.00				CORACT CACAMINISTERNIA CONTRACTOR
				***************************************			***************************************
AMP 703	Operations	1406	13,200.00				
Mohawk	Community Service Coordinator & Staff	1408	2,400.00		THE STATE OF THE S	inches	A A A A A A A A A A A A A A A A A A A
Mahington	Stipend Program	1408	4,330.00				AAA AA
	Training	1408	2,040.00		Annual An	į	A DATE OF THE PROPERTY OF THE
	Security - sheriff's Program	1408	6,010.00				And the manufacture control of the destroy of the state o
	Security - Misc. Programs	1408	5,072.00				
	Computer Training	1408	240.00				
	Computer Software	1408	1,200.00	MARKY 11 T 1		A A A A A A A A A A A A A A A A A A A	AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
ATTENDED AND ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS	Computer Hardware	1475	1,200.00				
	Playground Equipment	1475	3,125.00				
	Appliances Energy Efficient	1465	2,400.00			***************************************	ATTERIOR TO THE STATE OF THE ST
ALL CONTRACTOR OF THE PROPERTY	ADA Site Improvements	1450	3,000.00				- And Andrew Control of the Control
	ADA Dwelling Structures	1460	3,000.00				MANAGEMENT -
MANAGER AND	ADA Appliances	1465	3,000.00				A A A A A A A A A A A A A A A A A A A
Total 703			50,217.00				anno anno anno anno anno anno anno anno
AMP 704	Operations	1406	8,745.00				The state of the s
ALL AND THE PROPERTY OF THE PR	Community Service Coordinator & Staff	1408	1,590.00				The state of the s
	Stipend Program	1408	9,320.00				100000000000000000000000000000000000000
	Training	1408	1,351.00	AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	WWW		
	Security - sheriff's Program	1408	3,987.00		**************************************		
	Security - Misc. Programs	1408	2,258.00				- 1000000 - 100000000000000000000000000
	Computer Training	1408	159.00	AMILITATION			A A A A A A A A A A A A A A A A A A A
	Computer Software	1408	795.00	4			ALLA ALLA MARANTA ARTE NATIONAL AND ARTEST AND ARTEST ARTE
	Computer Hardware	1475	795.00	4			
- LA CANADA DE LA CANADA DELA CANADA DE LA CANADA DELA CANADA DE LA CANADA DELA CANADA DE LA CANADA DELA CANADA DE LA CANADA DE LA CANADA DELA CANAD	Appliances Energy Efficient	1465	1,590.00		***************************************		- Lands and A. Lands - Annual Management Annual Management (Annual Man
	Playground Equipment	1475	3,125.00	AMATTI .		***************************************	Accordant Addition and the second an
	ADA Site Improvements	1450	1,987.00				
	ADA Dwelling Structures	1460	1,987.00		***************************************		te Promission Annual Promission Company of the Comp
	ADA Applicances	1465	1,987.00	O	***************************************		
Total 704			39,676.00	ALL AND			A CONTRACTOR CONTRACTO
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U.S. Department of Housing and Urban Developm	Office of Public and Indian Hous
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ment OMB No. 2577-0226

Expires 4/30/2011

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PHA Name	A A A A A A A A A A A A A A A A A A A	<b>Grant Type</b>	מוכ ואה	nber				
Akron Metropolita	Akron Metropolitan Housing Authority	Capital Fund Program Grant No:	l Program		OH12P007-50110	CFFP (Yes / No):	/ No): No	2010
•	Annual Million Print 1	Replacemen	t Housing	Replacement Housing Factor Grant No:	:0			
Development		) Ne.		Total Estimated Cost	nated Cost	Total Ac	Total Actual Cost	4. Comment of the com
Number Name/PHA-Wide Activities	General Description of Major Work Categories	4	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
			***************************************			744144		
AMP 705	Operations	1406		29,920.00		AND		The same and the s
	Community Service Coordinator & Staff	1408		5,440.00				
	Resident Initiative	1408		30,000,00				ALLA AND AND AND AND AND AND AND AND AND AN
	Training	1408		4,624.00			**************************************	WANAMAR AND THE FOR THE F
3,	Security - sheriff's Program	1408		13,628.00		ALLES AND		AAA-A-AIRA AAAAAAAAAAAAAAAAAAAAAAAAAAAAA
7	Security - Misc. Programs	1408		19,598.00			***************************************	1////AAAWAIIIIAIAWAIIIIIAAWAAAWAAMAIIIIIIIIII
	Computer Training	1408		544.00				The Late of the Control of the Contr
)	Computer Software	1408		2,720.00				A A A A A A A A A A A A A A A A A A A
)	Computer Hardware	1475		2,720.00			***************************************	Military Military Control of the Con
The state of the s	A & E - Electrical/Replace Fire Alarm Syste	1430		10,000.00		***************************************		- And and a second seco
a fundad	Electrical - Replace Fire Alarm System	1460		75,000.00				***************************************
Today	Roofing PM	1460		7,500.00		**************************************		
1	ADA Site Improvements	1450		6,800.00			The state of the s	**************************************
1	ADA Dwelling Structures	1460		6,800.00		A COLOR OF THE STREET,		
1	ADA Appliances	1465		6,800.00		Constitution of the Consti		111 - 1 1 1 - 1 1 1 1 1 1 1 1 1 1 1 1 1
**	Appliances Energy Efficient	1465		5,440.00			***************************************	ALALALA ALALALA ALALA AL
)	Concrete/Asphalt Improvements	1450		4,000.00				
					***************************************			And a book about the committee of the co
Total 705				231,534.00		***************************************		**************************************
AMP 706	Operations	1406		13,750.00			AMPRIL TO	ALL COLUMNIUM MINIMALIAN COLUM
	Community Service Coordinator & Staff	1408		2,500.00			HAMPAHAMAATTI	
	Stipend Program	1408		1,500.00				
	Training	1408		2,125.00	A COMMON			11.11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.
	Security - sheriff's Program	1408		6,249.00		***************************************		A SECRETARIA DE COMPANSA DE CO
	Security - Misc, Programs	1408		5,071.00				a a a a a a a a a a a a a a a a a a a
	Computer Training	1408		250.00				THE RESERVE AND ADDRESS OF THE PARTY OF THE
	Computer Software	1408		1,250.00				
	Computer Hardware	1475		1,250.00				
	Roofing PM	1460		5,000.00				- in the state of
*	Appliances Energy Efficient	1465		2,500.00				
r	ADA Appliances	1465		3,125.00			WWW.month.ord.mark.	A A A A A A A A A A A A A A A A A A A

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fan Housing Authority  General Description of Major Work Categories  ADA - Site Improvements  ADA - Dwelling Structures  Community Service Coordinator & Staff Stipend Program  Training  Homeownership Security - sheriffs Program Security - Misc. Programs Computer Training  Computer Training  Computer Software Computer Software Computer Hardware Vehicles/Equipment Fees/Costs - Small projects Fees/Costs - Small projects Rehab - Lead/Asbestos/Mold testing Concrete/Asphalt Paving Improvements Rehab - Lead Paint/Asbestos Abatement Rehab - Dwelling Structure Renovations Mold Abatement ADA-Site Improvements ADA-Welling Structures ADA-Welling Structures ADA-Appliances Appliances Appliances Energy Efficient Roof Replacement Playground Equipment	Part II: Supporting Pages		***************************************			essent Andrews of the second		- ш
rropolitan Housing Authority  ment  Aer General Description of Major  ADA - Site Improvements  Con't ADA - Site Improvements  ADA - Dwelling Structures  Community Service Coordinator & Staff  Stipend Program  Training  Homeownership  Security - sheriffs Program  Security - sheriffs Program  Computer Training  Computer Training  Computer Software  Aphicles/Equipment  Rehab-Site Improvements  Mold Abatement  ADA-Appliances  ADA-Appliances  ADA-Appliances  ADA-Appliances  ADA-Appliances  ADA-Appliances  Appliances Energy Efficient  Roof Replacement  Playground Equipment		Grant T	ype and I	Number				Federal FFY of Grant:
General Description of Major Work Categories ADA - Site Improvements ADA - Dwelling Structures  Operations Community Service Coordinator & Staff Stipend Program Training Homeownership Security - Sheriff's Program Security - Misc. Programs Computer Training Computer Training Computer Training Computer Software Computer Andware Vehicles/Fquipment Fees/Costs - Lead/Asbestos/Mold testing Concrete/Asphalt Paving Improvements Rehab - Lead Paint/Asbestos Abatement Rehab - Lead Paint/Asbestos Abatement Rehab - Dwelling Structure Renovations Mold Abatement ADA-Site Improvements ADA-Welling Structures ADA-Appliances Apha-Site Improvements ADA-Appliances Apha-Site Improvements ADA-Appliances Apha-Appliances Apha-Appliances Apha-Appliances Apha-Appliances Apha-Appliances Apha-Appliances Apha-Appliances	solitan Housing Authority	Capital F	und Progra		OH12P007-50110	CFFP (Yes / No):	/ No): No	2010
General Description of Major Work Categories ADA - Site Improvements ADA - Site Improvements ADA - Dwelling Structures  Community Service Coordinator & Staff 1408 Stipend Program 1408 Training Homeownership Security - Sheriff's Program 1408 Computer Training Computer Training Computer Training Computer Software Computer Training Computer Training Computer Training Computer Training Computer Training Computer Software Computer Software Computer Software Computer Software Computer Software Computer Software Computer Training Compu	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	Replacer	nent Hous	Replacement Housing Factor Grant No:	;0]	V		La La Label La Label La Label
General Description of Major Work Categories ADA - Site Improvements ADA - Dwelling Structures  Operations  Community Service Coordinator & Staff  Homeownership Security - Sheriff's Program Training  Computer Training  Computer Training  Computer Software  Computer Software  Computer Software  Computer Hardware  Computer Hardware  Computer Hardware  Computer Hardware  Computer Software  Computer Software  Computer Software  Computer Software  Computer Software  Computer Hardware  Computer Software  Computer Software  Computer Software  Computer Hardware  Computer Software  1408  Rehab-Site Improvements  1450  Rehab-Site Improvements  Mold Abatement  ADA-Site Improvements  ADA-Site Improvements		2		Total Estin	Total Estimated Cost	Total Ac	Total Actual Cost	nulstavestavestavestavestavestavestavestave
ADA - Site Improvements ADA - Dwelling Structures  Operations Community Service Coordinator & Staff Stipend Program Training Homeownership Security - sheriff's Program Security - Misc. Programs Computer Training Computer Training Computer Andware Computer Andware Computer Andware Computer Hardware Vehicles/Equipment Fees/Costs - Small projects Fees/Costs - Lead/Asbestos/Mold testing Concrete/Asphalt Paving Improvements Rehab - Dwelling Structure Renovations Mold Abatement ADA-Site Improvements ADA-Appliances ADA-Appliances ADA-Appliances Applaground Equipment		Account No.	Quantity	Original	Revised	Funds Obligated	Funds	Status of Work
ADA - Dwelling Structures  Operations Community Service Coordinator & Staff Stipend Program Training Homeownership Security - sheriff's Program Security - sheriff's Program Computer Training Computer Training Computer Hardware Computer Hardware Vehicles/Equipment Fees/Costs - Small projects Fees/Costs - Lead/Asbestos/Mold testing Concrete/Asphalt Paving Improvements Rehab - Lead Paint/Asbestos Abatement Rehab - Lead Paint/Asbestos Abatement Rehab - Dwelling Structure Renovations Mold Abatement ADA-Site Improvements ADA-Appliances ADA-Appliances Applances Energy Efficient Roof Replacement Playground Equipment	ADA	1450		3,125.00				
Operations Community Service Coordinator & Staff Stipend Program Training Homeownership Security - Sheriff's Programs Computer Training Computer Training Computer Training Computer Software Computer Hardware Vehicles/Equipment Fees/Costs - Lead/Asbestos/Mold testing Concrete/Asphalt Paving Improvements Rehab - Lead Paint/Asbestos Abatement Rehab - Dwelling Structure Renovations Mold Abatement ADA-Site Improvements	Π	1460		3,125.00				AAAA HARAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
Operations Community Service Coordinator & Staff Stipend Program Training Homeownership Security - sheriff's Program Security - Misc. Programs Computer Training Computer Training Computer Software Computer Software Computer Abrahament Fees/Costs - Small projects Fees/Costs - Lead/Asbestos/Mold testing Concrete/Asphalt Paving Improvements Rehab - Dwelling Structure Renovations Mold Abatement ADA-Site Improvements ADA-Appliances ADA-Appliances ADA-Appliances Applaground Equipment				A STATE OF THE STA			WARRING TO T	***************************************
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Community Service Coordinator & Staff Stipend Program Training Homeownership Security - sheriff's Program Security - Misc. Programs Computer Training Computer Training Computer Software Computer Hardware Vehicles/Equipment Fees/Costs - Small projects Fees/Costs - Lead/Asbestos/Mold testing Concrete/Asphalt Paving Improvements Rehab - Lead/Asbestos/Mold testing Concrete/Asphalt Paving Improvements Rehab - Lead/Asbestos/Mold testing And Abatement ADA-Site Improvements ADA-Appliances ADA-Appliances Applances Energy Efficient Roof Replacement Roof Replacement Roof Replacement	Operations	1406		86,405.00	WHITE DESIGNATION AND ADDRESS OF THE PARTY O		**************************************	
Stipend Program  Training Homeownership Security - sheriff's Program Security - Misc. Programs Computer Training Computer Software Computer Hardware Computer Hardware Computer Hardware Vehicles/Equipment Fees/Costs - Lead/Asbestos/Mold testing Concrete/Asphalt Paving Improvements Rehab - Lead Paint/Asbestos Abatement Rehab - Lead Paint/Asbestos Abatement Rehab - Dwelling Structure Renovations Mold Abatement ADA-Site Improvements ADA-Appliances ADA-Appliances ADA-Appliances Appliances Energy Efficient Roof Replacement Playground Equipment	Community Service Coordinator & Staf			15,710,00				
Training Homeownership Security - sheriff's Program Security - Misc. Programs Computer Training Computer Software Computer Hardware Computer Hardware Vehicles/Equipment Fees/Costs - Lead/Asbestos/Mold testing Concrete/Asphalt Paving Improvements Rehab - Lead Paint/Asbestos Abatement Rehab - Dwelling Structure Renovations Mold Abatement ADA-Site Improvements	Stipend Program			10,660.00				
Homeownership Security - sheriff's Program Security - Misc. Programs Computer Training Computer Software Computer Hardware Computer Hardware Computer Hardware Vehicles/Equipment Fees/Costs - Lead/Asbestos/Mold testing Concrete/Asphalt Paving Improvements Rehab - Lead Paint/Asbestos Abatement Rehab - Lead Paint/Asbestos Abatement Rehab - Dwelling Structure Renovations Mold Abatement ADA-Site Improvements ADA-Appliances ADA-Appliances Applances Energy Efficient Roof Replacement Roof Replacement	Training	1408		13,356.00				
Security - sheriff's Program Security - Misc. Programs Computer Training Computer Software Computer Hardware Computer Hardware Vehicles/Equipment Fees/Costs - Small projects Fees/Costs - Lead/Asbestos/Mold testing Concrete/Asphalt Paving Improvements Rehab - Lead Paint/Asbestos Abatement Rehab - Dwelling Structure Renovations Mold Abatement ADA-Site Improvements ADA-Appliances ADA-Appliances ADA-Appliances Applances Energy Efficient Roof Replacement Roof Replacement	Homeownership	1408		50,000.00				
Security - Misc. Programs Computer Training Computer Software Computer Hardware Computer Hardware Vehicles/Equipment Fees/Costs - Small projects Fees/Costs - Lead/Asbestos/Mold testing Concrete/Asphalt Paving Improvements Rehab - Lead Paint/Asbestos Abatement Rehab - Dwelling Structure Renovations Mold Abatement ADA-Site Improvements ADA-Appliances ADA-Appliances Appliances Energy Efficient Roof Replacement Playground Equipment	Security - sheriff's Program	1408		39,395.00			***************************************	
Computer Training Computer Software Computer Software Computer Hardware Vehicles/Equipment Fees/Costs - Small projects Fees/Costs - Lead/Asbestos/Mold testing Concrete/Asphalt Paving Improvements Rehab - Lead Paint/Asbestos Abatement Rehab - Lead Paint/Asbestos Abatement Rehab - Lead Paint/Asbestos Abatement Rehab - Dwelling Structure Renovations Mold Abatement ADA-Site Improvements ADA-Appliances ADA-Appliances ADA-Appliances Appliances Energy Efficient Roof Replacement Playground Equipment	Security - Misc. Programs	1408		22,474.00				
Computer Software Computer Hardware Computer Hardware Vehicles/Equipment Fees/Costs - Small projects Fees/Costs - Lead/Asbestos/Mold testing Concrete/Asphalt Paving Improvements Rehab - Lead Paint/Asbestos Abatement Rehab - Dwelling Structure Renovations Mold Abatement ADA-Site Improvements ADA-Appliances	Computer Training	1408		1,571.00	***************************************	The state of the s		
Computer Hardware Vehicles/Equipment Fees/Costs - Small projects Fees/Costs - Lead/Asbestos/Mold testing Concrete/Asphalt Paving Improvements Rehab - Lead Paint/Asbestos Abatement Rehab - Lead Paint/Asbestos Abatement Rehab - Dwelling Structure Renovations Mold Abatement ADA-Site Improvements ADA-Mapliances ADA-Appliances Appliances Energy Efficient Roof Replacement Playground Equipment	Computer Software	1408		7,855.00				AND
Vehicles/Equipment Fees/Costs -Small projects Fees/Costs - Lead/Asbestos/Mold testing Concrete/Asphalt Paving Improvements Rehab - Lead Paint/Asbestos Abatement Rehab - Dwelling Structure Renovations Mold Abatement ADA-Site Improvements ADA-Site Improvements ADA-Appliances ADA-Appliances Appliances	Computer Hardware	1475		7,855.00				
Fees/Costs -Small projects Fees/Costs - Lead/Asbestos/Mold testing Concrete/Asphalt Paving Improvements Rehab - Site Improvements Rehab - Dwelling Structure Renovations Mold Abatement ADA-Site Improvements ADA-Appliances ADA-Appliances Appliances Appliances Appliances Energy Efficient Roof Replacement Playground Equipment	Vehicles/Equipment	1475		100,000.00		X-100	***************************************	
Fees/Costs - Lead/Asbestos/Mold testing Concrete/Asphalt Paving Improvements Rehab-Site Improvements Rehab - Lead Paint/Asbestos Abatement Rehab - Dwelling Structure Renovations Mold Abatement ADA-Site Improvements ADA-Appliances ADA-Appliances Appliances Energy Efficient Roof Replacement Playground Equipment	Fees/Costs -Small projects	1430		125,000.00				And the second s
Concrete/Asphalt Paving Improvements Rehab-Site Improvements Rehab - Lead Paint/Asbestos Abatement Rehab - Dwelling Structure Renovations Mold Abatement ADA-Site Improvements ADA-Welling Structures ADA-Appliances ADA-Appliances Appliances Energy Efficient Roof Replacement Playground Equipment	Fees/Costs - Lead/Asbestos/Mold testi	-		25,000.00	A THE STATE OF THE			
Rehab-Site Improvements Rehab - Lead Paint/Asbestos Abatement Rehab - Dwelling Structure Renovations Mold Abatement ADA-Site Improvements ADA-Dwelling Structures ADA-Appliances Appliances Energy Efficient Roof Replacement Playground Equipment	Concrete/Asphalt Paving Improvement	$\dashv$		100,000.00	***************************************			AND ADDRESS OF THE PERSON OF T
Rehab - Lead Paint/Asbestos Abatement Rehab - Dwelling Structure Renovations Mold Abatement ADA-Site Improvements ADA-Pwelling Structures ADA-Appliances Appliances Energy Efficient Roof Replacement Playground Equipment	Rehab-Site Improvements			150,000.00				A distribution of the state of
Rehab - Dwelling Structure Renovations Mold Abatement ADA-Site Improvements ADA-Dwelling Structures ADA-Appliances Appliances Energy Efficient Roof Replacement Playground Equipment	Rehab - Lead Paint/Asbestos Abateme	-		100,000.00				
Mold Abatement ADA-Site Improvements ADA-Dwelling Structures ADA-Appliances Appliances Energy Efficient Roof Replacement Playground Equipment	Rehab - Dwelling Structure Renovation			800,000,00		100000000000000000000000000000000000000	***************************************	
ADA-Site Improvements ADA-Dwelling Structures ADA-Appliances Appliances Energy Efficient Roof Replacement Playground Equipment	Mold Abatement	1460		25,000.00	VIII-LE CONVOCATIONAL INTERNAL PROPERTY OF THE			
ADA-Dwelling Structures ADA-Appliances Appliances Energy Efficient Roof Replacement Playground Equipment	ADA-Site Improvements	1450		19,640.00				
ADA-Appliances Appliances Energy Efficient Roof Replacement Playground Equipment	ADA-Dwelling Structures	1460		19,637.00		Addition to the second		A DECEMBER OF A DESCRIPTION OF A DESCRIP
Appliances Energy Efficient Roof Replacement Playground Equipment	ADA-Appliances	1465		19,637.00	ALL VALUE AND AL			
Roof Replacement Playground Equipment	Appliances Energy Efficient	1465		20,280.00				
Playground Equipment	Roof Replacement	1460		100,000.00		OTHER PROPERTY OF THE PROPERTY		144 - Oznoviti samovnim amovim oznovim
	Playground Equipment	1475		3,125,00	WALL PROBLEM AND A STATE OF THE	de la componente		WANTED CONTROL OF THE
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Iotal AMP 708	80			1,862,600.00		***************************************		a de la composition della comp
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.S. Department of Housing and Urban Development	Office of Public and Indian Housing	OMB No. 2577-0226	Expires 4/30/2011

Part II: Supporting Pages	ting Pages							
PHA Name		Grant Type and Number	and bue	nber				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fund Program Grant No:	Program		OH12P007-50110	CFFP (Yes / No):	No): No	2010
		Replacement	Housing	Replacement Housing Factor Grant No:	);			
Development		Dev.		Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account Quantity No.	ntity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
AMP 709	Operations	1406		19,250.00				
	Community Service Coordinator & Staff	1408		3,500.00				
	Stipend Program	1408		8,050.00				AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
	Training	1408		2,975.00				4441*
	Security - sheriff's Program	1408		8,748.00				
	Security - Misc. Programs	1408		21,397.00				
	Computer Training	1408		350.00				
	Computer Software	1408		1,750.00				
	Computer Hardware	1475		1,750.00				
	Roofing PM	1460		5,000.00				***************************************
	Appliances Energy Efficient	1465		3,500.00				
	ADA-Site Improvements	1450		4,375.00				VAL. 400 (1971)
	ADA - Dwelling Structures	1460		4,375.00				
	ADA - Appliances	1465		12,367.00				
	Concrete/Asphalt	1450		3,000.00				
Total 709				100,387.00				
AMP 710	Operations	1406		45,100.00				
	Community Service Coordinator & Staff	1408		8,200.00				
	Resident Initiative	1408		15,000.00				
	Stipend Program	1408		7,770.00				
	Training	1408		6,970.00		_		
	Security - sheriff's Program	1408		20,531.00				
	Security - Misc. Programs	1408		27,468.00				
	Computer Training	1408		820.00				
	Computer Software	1408		4,100.00				
	Computer Hardware	1475		4,100.00				
	Mechanical/HVAC Ugrades	1460		100,000.00				
	Roofing PM	1460		5,000.00		—		
	Appliances Energy Efficient	1465		8,200.00	:			
	ADA-Site Improvements	1450		10,250.00				
	ADA - Dwelling Structures	1460		10,250.00				
	ADA Appliances	1465		10,250.00				
Total 710				284,009.00				

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Annual Statement/Performance and Ev Capital Fund Program and Capital Fund Capital Fund Financing Program
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Expires 4/30/2011	
OMB No. 2577-0226	
Factor and Office of Public and Indian Housing	Fac
U.S. Department of Housing and Urban Development	

Akron Metropolitan Housing Authority  Development Number Number Number Activities Activities AMP 71.2 Community Service Coordinator & Staff Stipend Program Training Security - Sheriff's Program Security - Misc. Programs Computer Training Computer Software Computer Bordware Computer Bordware Computer Hardware Dwelling Structures - Comp Mod Roofing PM ADA - Site Improvements ADA - Site Improvements ADA - Dwelling Structures ADA Appliances ADA Appliances ADA Appliances ADA Appliances Total 71.2 Total 71.2 Stipend Program Training Training Security - sheriff's Program	ories ories dinator & Staff am	Grant Typ           Capital Fu           Seplaceme           Dev.           Account           No.           1408           1408           1408           1408           1408           1408           1408           1408           1408           1408           1408           1408	Grant Type and Number Capital Fund Program Gran Replacement Housing Facts Dev. Account No. Orig	t No: yr Grant i	OH12P007-50110	CFFP (Yes / No):	/ No): No	Federal FFY of Grant: 2010
Akron Metropolitan Housing Authori  Development Number Number Number Activities AMP 712 Community Service Continuity Service Computer Training Computer Training Computer Hardware Computer Hardware Dowelling Structures - Roofing PM ADA - Site Improvem ADA - Site Improvem ADA - Site Improvem ADA - Site Improvem ADA - Dwelling Structures - Roofing PM ADA - Dwelling Structures - ADA Appliances Community Service Communi	n of Major ories dinator & Staff am	Appital Fur (eplaceme Account Account No. 1408 1408 1408 1408 1408 1408 1408 1408	nd Progran	Ξ	OH12P007-50110	CFFP (Yes		2010
		Account Count Coun	ent Housin	o Factor Grant №	<u> </u>			
			Quantity	***************************************	Ö.			
			Quantity	Total Estir	Total Estimated Cost	Total Ac	Total Actual Cost	
	Coordinator & Staff Ogram rams	1408 1408 1408 1408 1408		Original	Revised	Funds Obligated	Funds	Status of Work
	Coordinator & Staff ogram rams	1408 1408 1408 1408		12,430.00	AND THE PROPERTY OF THE PROPER	The state of the s		
	ogram	1408 1408 1408 1408		2,260.00				
	ogram	1408 1408 1408		5,470.00			te dalimida de seguino de conociono e cono	
	ogram	1408 1408		1,921.00				
	rams	1408		8,272.00				AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
		1408		20,688.00				ALAMATA PARTITION OF THE PARTITION OF TH
		}		226.00				
		1408		1,130.00		ALIEN WARMAN AND AND AND AND AND AND AND AND AND A		
		1475		1,130.00				ALL LIST IN LIST AND
	- Comp Mod	1460		0.00				HILLANDACHARMINATOR TO THE TOTAL CONTROL OF THE TOTAL CONTROL OT THE TOTAL CONTROL OF THE TOT
		1460		5,000,00		***************************************	a to the second	
	nents	1450		2,825.00		AMERICAN PROPERTY OF THE PERSON OF THE PERSO	***************************************	***************************************
	ctures	1460		2,825.00				season and
		1465		2,825.00				
						ACCUSATION OF THE PERSON OF TH		- La trade de Maria d
				67,002.00	***************************************	A PARTITION AND A PARTITION AN		annum managaman annum managaman annum managaman annum managaman annum managaman annum managaman annum managama
						Alle OT Admin to Take		Na 44 de de 2400/com/com/ceste assession/childrechi
Community Service C Stipend Program Training Security - sheriffs Pr		1406		21,340.00	io ad all all all all all all all all all	THE ACTION AND THE STREET STREET, THE STREET STREET, THE STREET, T		A A PAR PRINTED MANAGEMENT AND A PRINTED MANAGEMENT AND A PAR PRINTED MANA
Stipend Program Training Security - sheriffs Pr	Coordinator & Staff	1408		3,880.00				
Training Security - sheriffs Pn		1408		4,660.00		waandiidaadd dawr war a wa		
Security - sheriff's Pri		1408		3,298.00				and the state of t
	rogram	1408		9,700.00				Prince Control of Cont
Security - Misc. Programs	yrams	1408		8,186.00				
Computer Training		1408		388.00		Ama-execution and the second and the		
Computer Software		1408		1,940.00	***************************************			
Computer Hardware		1475		1,940.00			***************************************	ALEXANDER PROPERTY IN THE CONTRACT OF THE CONT
Roofing PM		1470		2,500.00				
Appliances Energy Efficient	fficient	1465		6,140.00				
Playground Equipment	ant	1475		3,125.00				A A A A A A A A A A A A A A A A A A A
ADA - Site Improvements	nents	1450		4,850.00	The second secon			
ADA - Dwelling Structures	ctures	1460		4,850.00				AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
ADA Appliances		1465		4,850.00				
A HARMAN AND AND THE						LA L		
Total 714				81,647.00				

Innual Statement/Performance and Evaluation Report	Capital Fund Program and Capital Fund Program Replacement Housing Factor and	d Financing Program
Annual Statement/Perfo	Capital Fund Program an	Capital Fund Financing

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 **Expires 4/30/2011** 

Part II: Supporting Pages	ting Pages							
PHA Name	A LANGE TO	Grant Typ	pe and Number	umber	TO THE THE TAXABLE PARTIES AND THE PARTIES AND	1445 miles (miles and miles and mile	MARIAMANA PRESERVE	Federal FFY of Grant:
Akron Metropol	Akron Metropolitan Housing Authority	Capital Fun	nd Prograi	d Program Grant No:	OH12P007-50110	CFFP (Yes / No):	/ No): No	2010
Davelonment		Kaplacal		Keplacement nousing ratio Grant No.	Total Estimated Cost	Total Ac	Total Actual Cost	
Number	General Description of Major	Dev.	Quantity					Status of
Name/PHA-Wide Activities	Work Categories			Original	Revised	Funds Obligated	Funds	Work
AMP 715	Operations	1406		26,180.00				
***************************************	Community Service Coordinator & Staff	1408		4,760.00				WASHINGTON AND AND AND AND AND AND AND AND AND AN
	Stipend Program	1408		1,350.00		11.		
	Training	1408		4,046.00				
	Security - sheriff's Program	1408		11,902.00				ALAMAHAN PERIOD
	Security - Misc. Programs	1408		9,589.00				
	Computer Training	1408		476.00				
	Computer Software	1408		2,380.00				
	Computer Hardware	1475		2,380.00		THE PARTY OF THE P		ACCOMMENSATION OF THE PARTY OF
	Playground Equipment	1475		3,125.00				de la
	Appliances Energy Efficient	1465		4,760.00				The state of the s
	Roofing PM	1470		2,500.00				
	ADA - Site Improvements	1450		5,950.00				**************************************
	ADA-Dwelling Structures	1460		5,950.00			***************************************	
	ADA Appliances	1465		5,950.00				
	Concrete/Asphalt	1450		7,000,00				
					***************************************			
	AMAZIN PATRICTURE AND							
Total 715	A Martin — A Martin Committee Commit			98,298.00			***************************************	111111111111111111111111111111111111111
					HALLOW AND			
								Additional Property of the Control o
AMP 717	Operations	1406		31,515.00				
	Community Service Coordinator & Staff	1408		5,730.00		**************************************		
**************************************	Resident Initiatives	1408		15,000.00				
	Stipend Program	1408		5,490.00	**************************************			
	Training	1408		4,870.00				1
	Security - sheriffs Program	1408		14,342.00	***************************************			
	Security - Misc. Programs	1408		23,981.00				ANALORIA MARKAMANA ANALORIA A
	Computer Training	1408		573.00	HAMA ARTHONOMORA ARAMAMATA			
	Computer Software	1408		2,865.00				And a second control of the second control o
	Computer Hardware	1475		2,865.00				The state of the s
	Roofing PM	1460		7,500.00	***************************************			
	Interior Renovations	1460		500,000.00				**************************************

Page 7

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U.S. Department of Housing and Urban Development

The state of the s			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	V42/4000411110000000000000000000000000000	***************************************	The state of the s		
PHA Name		Grant Type and Number	e and N					Federal FFY of Grant:
kron Metropo	Akron Metropolitan Housing Authority	Capital Fur	d Progra	Capital Fund Program Grant No:	OH12P007-50110	CFFP (Yes / No):	/ No): No	2010
	The state of the s	Replaceme	nt Housi	Replacement Housing Factor Grant No:	10;			
Development		Dev.	1	Total Estir	Total Estimated Cost	Total Ac	Total Actual Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	ســـــ	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
	Appliances Energy Efficient	1465		5,730.00				
**************************************	ADA - Site Improvements	1450		7,162.00	and the second s			
	ADA-Dwelling Structures	1460		7,163.00				HANASA PERANGANAN PERANGAN PER
and the second s	ADA Appliances	1465	-	3,635.00	· · · · · · · · · · · · · · · · · · ·	**************************************		
Total 717	A second			638.421.00	***************************************			
	- The state of the	-		*			**************************************	
AMP 721	Operations	1406		23,540.00	44	Total Control		
	Community Service Coordinator & Staff	1408	***************************************	4,280.00				A ALL MANAGEMENT CONTRACTOR MANAGEMENT CONTR
No.	Stipend Program	1408		5,090.00				
	Training	1408		3,638.00			W	A SA POST LI ADVINCE REPONNOMINE PROPONE PER PROPONE
MARKANANAN SERVICE SER	Security - sheriff's Program	1408		10,712.00	MEMATAMATERY	The state of the s		ALLES DELL'ANTINOMINIMANTAMENTAMENTAMENT DE L'ATTRIBUTE DE L'ATTRI
***************************************	Security - Misc. Programs	1408		17,946.00				
	Computer Training	1408		428.00	antiwe the rest of the second	de la constantina de		
	Computer Software	1408		2,140.00	A CONTRACTOR STREET, S			A SEA A A A A A A A A A A A A A A A A A
	Computer Hardware	1475		2,140.00				
	Roofing PM	1460		5,000.00			WITHINGTON	
	Appliances Energy Efficient	1465		4,280.00	The state of the s			And the state of t
	Concrete/Asphalt Paving Improvements	1450		50,000.00				
	ADA - Site Improvements	1450		5,350.00	A A A A A A A A A A A A A A A A A A A			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	ADA - Dwelling Structures	1460		5,350.00			***************************************	A STATE OF THE PARTY OF THE PAR
	ADA - Appliances	1465		5,350.00			***************************************	MALAMAMET T
	A A A A A A A A A A A A A A A A A A A					**************************************		ALL/LIFE SETTING WASHINGTON MANAGEMENT OF THE PROPERTY OF THE
Total 721				145,244,00		WARREST TO THE TOTAL PROPERTY OF THE TOTAL PR		
AMP 722	Operations	1406		24,200.00			Automobile Address and	William William William William Towns Town
	Community Service Coordinator & Staff	1408		4,400.00	A & L. Academiconomonico			
WARANATARANATARA	Resident Initiatives	1408		15,000.00				
- A LA LINGUA HAVENINA HAVENIN	Stipend Program	1408		1,430.00	***************************************			The about the World and Annual Andrews and the Control of the Cont
	Training	1408		3,740.00				MANAGAMIT THE TOTAL TO A CONTROL OF T
	Security - sheriff's Program	1408		11,009.00	***************************************			
	Security - Misc, Programs	1408		11,629.00				And the second s
	Computer Training	1408		440.00	MANAGEMENT TO THE PARTY OF THE			
		1408		2 200 00				

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Expires 4/30/2011

Part II: Supporting Pages	ting Pages							The state of the s
PHA Name	The same of the sa	Grant Ty	Grant Type and Number	umber				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fu	nd Progra	Capital Fund Program Grant No:	OH12P007-50110	CFFP (Yes / No):	/ No): No	2010
		Replacem	ent Housir	Replacement Housing Factor Grant No:	(O):		- Land Little Saltware Manner Manner	- Journal and a second a second and a second a second and
Development		Dev.	!	Total Estin	Total Estimated Cost	Total Ac	Total Actual Cost	
Number Name/PHA-Wide Activities	Generaí Description of Major Work Categories	4.4	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
AMP 722 Con't)	Computer Hardware	1475		2,200.00				A decision of the second secon
	Roofing PM	1460		5,000.00				m and all all all conferences and the state of the state
	Appliances Energy Efficient	1465		4,400.00			ALLE STATE A SECTION AND AND AND AND AND AND AND AND AND AN	A A A A A A A A A A A A A A A A A A A
VIII	Replace Expansion Tank (Force Acct)	1460		10,000.00				
	ADA Site Improvements	1450		5,500.00	***************************************			harres e e e e e e e e e e e e e e e e e e
	ADA Dwelling Structures	1460		5,500.00			THE PROPERTY OF THE PROPERTY O	THE PROPERTY OF THE PROPERTY O
	ADA Appliances	1465		5,500.00				APPER .
					1		LUCACOOMMISSARAMASAAAAA	- I - I - I - I - I - I - I - I - I - I
Total 722				112,148.00				
								1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
AMP 724	Operations	1406		11,000.00		La constitution of the con		\$2.000.000.000.000.000.000.000.000.000.0
	Community Service Coordinator & Staff	1408		2,000.00				
	Stipend Program	1408		4,530.00				
The same of the sa	Training	1408		1,700.00			***************************************	AmminyAllindistAtAAAAAATTIII
	Security - sheriff's Program	1408		4,999,00		**************************************		
	Security - Misc, Programs	1408		2,831.00				
	Computer Training	1408		200.00				ANTIHOLOGICAL PROPERTY
	Computer Software	1408		1,000.00				
	Computer Hardware	1475		1,000.00				
	Appliances Energy Efficient	1465		2,000.00	***************************************			120 de la constantina del constantina de la constantina de la constantina del constantina de la constantina del constantina de la constantina del constantin
	Playground Equipment	1475		3,125.00				
	ADA - Site Improvements	1450		2,500.00		THE PERSON NAMED OF THE PE		
	ADA - Dwelling Structures	1460		2,500.00	111111111111111111111111111111111111111	***************************************		
	ADA - Appliances	1465	-	2,500.00				
	Concrete/Asphalt - Paving Improvements	1450		2,000.00				
								A THE ACTUAL TO THE ACTUAL ACT
total 7-24	The state of the s			43,885.00				A CONTRACTOR OF THE CONTRACTOR
YAAAA TAATA								
AMP 725	Operations	1406		13,090.00	***************************************	A STATE OF THE STA		A CALL OF THE PARTY OF THE PART
	Community Service Coordinator & Staff	1408		2,380.00				i a la de al distributa del association del constitución de la constit
	Stipend Program	1408		7,650.00		AL HARMAN AND AND AND AND AND AND AND AND AND A		
	Training	1408		2,023.00				1 de la constitución de la const
•	Security - sheriff's Program	1408		5,951.00				
	Security - Misc. Programs	1408		3,371,00				
	The second secon	·						

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

UND NO. 23//-UZZO Expires 4/30/2011

Akron Metropolitan Housing Authority  Development Number Name/PHA-Wide Activities AMP 725 Con't) Computer Training Computer Software	The state of the s	Grant Ty Capital Fu	pe and Number					Federal FFY of Grant:
Akron Metropolitar  Development Number Name/PHA-Wide Activities AMP 725 Con't)	** ** ** ** **	Capital F.						
Development Number Name/PHA-Wide Activities AMP 725 Con't)	n Housing Authority		ina Prograi	Capital Fund Program Grant No:	OH12P007-50110	CFFP (Yes / No):	/ No): No	2010
		Replacem	ent Housir	Replacement Housing Factor Grant No:	10;			
		Ç		Total Estir	Total Estimated Cost	Total Ac	Total Actual Cost	
	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
Ī	Computer Training	1408		238.00				A PARAMETER CONTRACTOR
<u></u>	Computer Software	1408		1,190.00				
J	Computer Hardware	1475		1,190.00	ASSERTING THE PROPERTY OF THE			
<u>d</u>	Playground Equipment	1475		3,125.00				
K	Appliances Energy Efficient	1465		2,380.00	L. Lawwanii II Anii Anii Anii Anii Anii Anii Ani	a a comment of the co		A CONTRACTOR CONTRACTO
Ä	Roofing PM	1470		2,500.00			-	
ā	Plumbing-Replace Hot Water Tanks - Force Acct	1460		100,000,00				
A	ADA- Site Improvements	1450		2,975.00	**************************************			The state of the s
A	ADA - Dwelling Structures	1460		2,975.00		MARIENAMA MARIA DE DICE.		avatoooxeessaangring
A	ADA - Appliances	1465		2,975.00				
THE REPORT OF THE PARTY OF THE				A COMMISSION OF THE STATE OF TH				- Listando de Caracteria de Ca
Total 7-25				154,013.00		***************************************		
The state of the s								
AMP 727 0	Operations	1406		24,200.00				
	Community Service Coordinator & Staff	1408		4,400.00		a de la companya de l		110000000000000000000000000000000000000
S	Stipend Program	1408		1,800.00	and the second s			
1	Training	1408		3,740.00				
S	Security - sheriffs Program	1408		11,009.00				a de la constanta de la consta
S	Security - Misc, Programs	1408		8,870.00		- Constitution Con		
<u> </u>	Computer Training	1408		440.00	ANAMATA .	THE PROPERTY OF THE PROPERTY O		
O	Computer Software	1408		2,200.00				- Hardware and the second seco
0	Computer Hardware	1475		2,200.00				
R	Roofing PM	1460		5,000.00				
A	Appliances Energy Efficient	1465	-	4,400.00		***************************************		
A	ADA - Site Improvements	1450		5,500.00				
A	ADA Dwelling Structures	1460		5,500.00				A STATE OF THE PARTY OF THE PAR
A	ADA - Appliances	1465		5,500.00				STATE STATE OF THE
Total 7-27	**************************************			84,759.00				A. L. C. A.
					1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
AMP 728	Operations	1406		32,560.00				
J	Community Service Coordinator & Staff	1408		5,920.00		- Constitution of the Cons		
S	Stipend Program	1408		4,590.00	AND THE PROPERTY OF THE PROPER			1 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1	Training	1408		5,032.00				
( )	Security - sheriff's Program	1408		14,818.00				

Capital Fund Program Tables

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

OMB No. 2577-0226 Expires 4/30/2011

Akron Metropolitan Housing Authority  Development Number Number Number Activities Activities Activities  AMP 728 (Con't) Computer Training Computer Software Computer Software Computer Brengy Efficient Playground Equipment ADA - Site Improvements ADA - Develling Structures ADA - Appliances Concrete/Asphalt Paving Improvements Concrete/Asphalt Paving Improvements AMP 729 Community Service Coordinator & Staff Stipend Program Training Security - sheriff's Program Security - Hardware Computer Training Computer Training Computer Software Computer Software Computer Software Computer Hardware Appliances Energy Efficient Roofing PM Playground Equipments		Grant Type and Number Capital Fund Program Gran Replacement Housing Fact Dev. Account	t No; or Grant N	OH12P007-50110	CFFP (Yes / No):	/ No): No	Federal FFY of Grant:
Akron Metropolitan Housing Authority  Development Number AMP 728 (Con't) Computer Training Computer Training Computer Software Computer Pardware Computer Mardware Computer Appliances Energy Efficient Playground Equipment ADA - Site Improvements ADA - Site Improvements ADA - Appliances Concrete/Asphalt Paving Improvem Concrete/Asphalt Paving Improvem Training Security - Sheriff's Program Security - Sheriff's Program Security - Sheriff's Program Security - Hisc. Programs Computer Training Computer Software Computer Hardware Appliances Energy Efficient Roofing PM Playground Equipment Playground Equipment ADA - Site Improvements		Fund Progr ement Hous nt Quantity	II.	OH12P007-50110			
		t Quantity					2010
			Total Estir	Total Estimated Cost	Total Ac	Total Actual Cost	
			Original	Revised	Funds Obligated	Funds	Status of Work
			8,394.00				
			592.00				
			2,960.00				
			2,960.00				
			5,920.00				AAAA dariinin si alahaa AAAA darii ah Sababa da Piringay
			6,250.00	***************************************		Asserted	
			7,400.00				
			7,400,00				
			7,400.00	***************************************		THE	Memmers
	1400		3,000.00				
	1406		115,196.00	***************************************			AAAA TATAAA AAAAA AAAAA AAAAA AAAAA AAAAA AAAAA AAAA
	1400			***************************************			1
Community Service Coordinator & Stipend Program Training Security - sheriff's Program Security - Misc. Programs Computer Training Computer Software Computer Hardware Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements			17,930.00				
Stipend Program Training Security - sheriff's Program Security - Misc. Programs Computer Training Computer Software Computer Hardware Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements	& Staff 1408	~~	3,260.00				ACCURATION AND ACCURA
Training Security - sheriffs Program Security - Misc. Programs Computer Training Computer Software Computer Hardware Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements	1408	~	2,940.00	A A A A A A A A A A A A A A A A A A A			
Security - sheriff's Program Security - Misc. Programs Computer Training Computer Software Computer Hardware Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements	1408	~	2,771.00				AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
Security - Misc. Programs Computer Training Computer Software Computer Hardware Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements	1408		8,153.00				
Computer Training Computer Software Computer Hardware Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements	1408	-	8,611.00				***************************************
Computer Software Computer Hardware Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements	1408	3	326.00	AMAMATA TOTAL			mapped and the second s
Computer Hardware Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements	1408		1,630.00		A CONTRACTOR OF THE CONTRACTOR		
Appliances Energy Efficient Roofing PM Playground Equipment ADA - Site Improvements	1475	16	1,630.00	***************************************			**************************************
Roofing PM Playground Equipment ADA - Site Improvements	1465		3,260.00	***************************************			v
Playground Equipment ADA - Site Improvements	1470		2,500.00				
ADA - Site Improvements	1475	10	3,125.00				The state of the s
	1450		4,075.00		annonanne de la companya de la compa		
ADA - Dwelling Structures	1460		4,075.00				
ADA - Appliances	1465	10	4,075.00		A HILLIANA AND AND AND AND AND AND AND AND AND		Lis Wide minimum wateress and
Concrete/Asphalt Paving Improvements	ements 1450		2,000.00				
and the second s		***************************************	70 721 00	**************************************		***************************************	AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
iotai 7-29			00'T05'0/				The state of the s
AMP 730 Operations	1406		19,635,00				никимотин мистонияминимомомомомомомомомомомомомомомомомомо
	·		3,570.00	***************************************		***************************************	***************************************
Stinend Program	╫		4.610.00	***************************************		***************************************	

Office of Public and Indian Housing
U.S. Department of Housing and Urban Development

Expires 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Akron Metropolitan Housing Authority  Development Number Number Activities AMP 7-30 Con't Computer Training Computer Training Computer Software Computer Software Computer Software Computer Pardware Roofing PM Playground Equipment A & E Fees - Comp. Mod Dwelling Structure - Comp Mod Dwelling Structure - Comp Mod Dwelling Structures Relocation for Comp Mod Dwelling Structures Relocation for Comp Mod Dwelling Structures Community Service Coordinator & Staff Stipend Program Training Security - Misc. Programs Community Service Coordinator & Staff Stipend Program Training Security - Misc. Programs Computer Training Computer Training Computer Software Computer Software Computer Bofinger Appliances Energy Efficient Roofing PM Community Bldg	Grant Type and Number           Capital Fund Program Grant No:         OH           Replacement Housing Factor Grant No:         Account No:           Dev.         Total Estimal           Account No:         Account Total Estimal           No.         3,034.00           1408         3,034.00           1408         8,926.00           1408         3,735.00           1475         1,785.00           1470         2,500.00           1450         2,500.00           1460         1,220,000.00           1465         180,000.00           1460         1,220,000.00           1460         1,220,000.00           1460         4,462.00           1450         4,462.00           1450         4,462.00           1450         4,462.00           1450         4,462.00           1450         4,462.00           1450         4,462.00	Fund Program Grant No: 0H12P00.  Fund Program Grant No: Total Estimated Cost Total Estimated Cost 3,034.00 8,926.00 8,926.00 4,988.00 357.00 1,785.00 1,785.00 2,500.00 2,500.00 1,220,000.	OH12P007-50110 Wo: mated Cost Revised	CFFP (Yes / No): Total Actual Cost Funds Fu Obligated Expe	Cost Funds Expended	Federal FFY of Grant: 2010 Status of Work
Akron Metropolitan Housing Authority  Development Number Number Number Activities  AMP 7-30 Con't Computer Training Security - Sheriff's Program Security - Misc. Programs Computer Training Computer Training Computer Training Computer Tomp Mod Playground Equipment A & E Fees - Comp. Mod Site - Comp Mod Dwelling Structure - Comp Mod Dwelling Structure - Comp Mod Dwelling Structures Relocation for Comp Mod ADA Site Improvements ADA - Dwelling Structures Relocation for Comp Mod Total 730  AMP 734 Operations Community Service Coordinator & Staff Stipend Program Training Security - Sheriff's Program Security - Misc. Programs Computer Training Computer Software Computer Software Computer Booling PM Community Bldg	Capital Fund Progra Replacement Housi Dev. Account 1408 1408 1408 1475 1475 1475 1475 1475 1476 1460 1460 1460 1460 1460 1460 1460	original Original Original Original 3,034.00 8,926.00 4,988.00 1,785.00 1,785.00 2,500.00 2,500.00 1,000.00 1,000.00 1,220,000.00 1,220,000.00 1,220,000.00 1,220,000.00 1,220,000.00 1,220,000.00 1,220,000.00 1,220,000.00	H12P007-50110  stated Cost  Revised	CFFP (Yes / Nc Total Actual Funds Obligated	Funds Expended	Status of Work
Development Number Number Name/PHA-Wide Activities  AMP 7-30 Con¹t Security - sheriff's Program Security - Misc. Programs Computer Training Computer Training Computer Training Computer Software Roofing PM Playground Equipment A & E Fees - Comp. Mod Divelling Structure - Comp Mod Divelling Structure - Comp Mod Divelling Structure - Comp Mod Divelling Structures ADA Site Improvements ADA - Dwelling Structures Relocation for Comp Mod Total 730 ADA Site Improvements Community Service Coordinator & Staff Stipend Program Training Security - Misc. Programs Computer Training Computer Software Computer Software Computer Hardware Appliances Energy Efficient Roofing PM Community Bldg	Replacement Hous           Dev.           Account         Quantity           No.         1408           1408         1408           1475         1475           1475         1476           1460         1460           1460         1460           1460         1460           1460         1460           1495         1496           1496         1496	Original Original Original 3,034.00 8,926.00 4,988.00 357.00 1,785.00 1,785.00 2,500.00 2,500.00 1,000.00 1,220,000.00 1,220,000.00 4,462.00 4,462.00		Funds Obligated	Funds Expended	Status of Work
	<del>▗</del> ▃▗▃▄▄▄▄▊▄▄▊▄▄▊▄▄▋▄▄▋▄▄▊▄▄▊▄▄▊▄▄▊▄▄▊▄▄▋▄▄▋▄▄	9	Revised Revised	Funds Obligated	Funds Expended	Status of Work
	<del>▗</del> ▃▃▃▃▊▃▃▊▃▃▊▃▃▊▃▃▊▃▃▊▃▃▊▃▃▊▃▃▊▃▃▊▃▃▊▃▃▊▃	- E	Revised	Funds Obligated	Funds	Status of Work
	1408 1408 1408 1408 1475 1470 1475 1470 1460 1460 1460 1460					
	1408 1408 1408 1408 1475 1475 1475 1475 1460 1460 1465 1460 1465 1460					
	1408 1408 1408 1475 1475 1475 1450 1460 1460 1460 1460 1460 1465 1460					
	1408 1408 1475 1470 1475 1450 1460 1460 1460 1460 1460					
	1408 1475 1470 1475 1430 1460 1460 1460 1460 1450					
	1475 1470 1475 1430 1460 1465 1460 1460 1495					
	1470 1475 1430 1450 1465 1450 1460 1495					
	1475 1430 1450 1465 1465 1460 1495	2  2  3       °				
	1430 1450 1460 1465 1450 1495					
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	1460 1465 1450 1460 1495					
	1465 1450 1460 1495	180,000.00 4,462.00 4,462.00				
	1450 1460 1495	4,462.00			***************************************	
	1460	4,462.00				
	1495	00 000 00				
		00,000,00				
		1,843,239.00				
Community Service Coordinator & Staff Stipend Program Training Security - sheriff's Program Security - Misc. Programs Computer Training Computer Software Computer Software Appliances Energy Efficient Roofing PM Community Bldg	1406	16,335.00				
Stipend Program Training Security - sheriff's Program Security - Misc. Programs Computer Training Computer Software Computer Hardware Appliances Energy Efficient Roofing PM Community Bldg	Staff 1408	2,970.00				
Training Security - sheriff's Program Security - Misc. Programs Computer Training Computer Software Computer Bardware Appliances Energy Efficient Roofing PM Community Bldg	1408	1,800.00				
Security - sheriff's Program Security - Misc. Programs Computer Training Computer Software Computer Bardware Appliances Energy Efficient Roofing PM Community Bldg	1408	2,524.00				
Security - Misc. Programs Computer Training Computer Software Computer Hardware Appliances Energy Efficient Roofing PM Community Bldg	1.408	7,439.00				
Computer Training Computer Software Computer Hardware Appliances Energy Efficient Roofing PM Community Bldg	1408	1,379.00				
Computer Software Computer Hardware Appliances Energy Efficient Roofing PM Community Bldg	1408	297.00				
Computer Hardware Appliances Energy Efficient Roofing PM Community Bldg	1408	1,485.00				
Appliances Energy Efficient Roofing PM Community Bldg	1475	1,485.00				
Roofing PM Community Bldg	1465	3,000.00				
	1470	5,000.00				
Playground Equipment	1475	3,125.00				
ADA - Site Improvements	1450	3,712.00				
ADA - Dwelling Structures	1460	3,713.00				
ADA - Appliances	1465	3,712.00				
Total 734		57,976.00				

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

OMB No. 2577-0226 Expires 4/30/2011

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Part II: Supporting Pages	ing Pages			NAME AND ADDRESS OF THE PARTY O				
PHA Name		<b>Grant Ty</b>	ype and Number	umber				Federal FFY of Grant:
Akron Metropolii	Akron Metropolitan Housing Authority	Capital Fu	nd Progra	Capital Fund Program Grant No:	OH12P007-50110	CFFP (Yes / No):	/ No): No	2010
•		Replacem	ent Housir	Replacement Housing Factor Grant No:	:01	A.A.WATAAAAAATT T		A A A A A A A A A A A A A A A A A A A
Development		Dev		Total Estin	Total Estimated Cost	Total Ac	Total Actual Cost	Live Annual Hamman
Number Name/PHA-Wide	General Description of Major Work Categories	٠	Quantity	Original	Revised	Funds	Funds	Status of Work
Activities		,		00 000	***************************************	Collidated	ראליווייייי	MIRAMANA ANTON ANT
AMP 739	Operations	1406		14,630.00	manananan Additional of the second of the se			- 4 Pr-24 CVB VALUE A-ANDERSON AND AND AND AND AND AND AND AND AND AN
and Address of the Control of the Co	Community Service Coordinator & Staff	1408		2,660.00			***************************************	AND THE PROPERTY OF THE PROPER
	Stipend Program	1408		4,330.00				000 (00000
	Training	1408		2,261.00		AND THE PROPERTY OF THE PROPER		**************************************
WAA-0-1100 WATER-W	Security - sheriff's Program	1408		6,665.00				WOOD-JUHH CHINATHIN THE CHINA
	Security - Misc, Programs	1408		5,624.00				
NAME AND ADDRESS OF THE PARTY O	Computer Training	1408	-	266.00				
	Computer Software	1408		1,330.00				VALUE
	Computer Hardware	1475		1,330.00				
	Appliances Energy Efficient	1465		2,690.00	***************************************			
	Playground Equipment	1475		6,250.00				WAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
**************************************	ADA-Site Improvements	1450		3,325.00				
WHITE - 17	ADA- Dwelling Structures	1460		3,325.00				
	ADA - Appliances	1465		3,325.00				
Jenkins Annex	Ext. Building - Waterproof Basements	1460		300,000.00				A A A A A A A A A A A A A A A A A A A
Jenkins/Willow Rur	Jenkins/Willow Run Concrete/Asphalt Paving Improvements	1450		6,000.00			MANAGE TO THE PARTY OF THE PART	
Total 739				364,011.00		***************************************		**************************************
- The state of the							***************************************	
AMP 740	Operations	1406		11,770.00				And the state of t
- Louis Constant William Constant Const	Community Service Coordinator & Staff	1408		2,140.00				- Land Address - Company of the Comp
Windstandard Control of the Control	Training	1408		1,819.00	MANTHETT		ANNUAL MANAGEMENT AND	AMERICAN AMERICAN STREET STREET
	Security - sheriffs Program	1408		5,356.00				And a second sec
	Security - Misc. Programs	1408		4,315.00	AMADOVERNITY		***************************************	Consideration of the Considera
	Computer Training	1408		214.00	***************************************			A LIBERT AND
	Computer Software	1408		1,070.00				
	Computer Hardware	1475		1,070.00		-		A CONTRACTOR OF THE CONTRACTOR
Minter 17	Appliances Energy Efficient	1465		2,160.00				
	Playground Equipment	1475		3,125.00				Anterdomorphy
**************************************	ADA- Site Improvements	1450		2,675.00				
desirement of the second of th	ADA - Dwelling Struectures	1460		2,675.00				Land the later — Europetite manufacture control of the control of
NAME AND ADDRESS OF THE PARTY O	ADA - Appliances	1465		2,675.00				
Crimson/Harding	Concrete/Asphalt Improvements	1450		9,000.00				Annual Control of the
								A SEE A A COMMUNICATION OF THE PROPERTY OF THE
Total 740				50,064,00				

Annual Statement/Performance and Evaluation Report	U.S. Department of Hou
Capital Fund Program and Capital Fund Program Replacement Housing Factor and	Office
Capital Fund Financing Program	

ousing and Urban Development e of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Pages	ing Pages							
PHA Name	te de la compression della com	Grant Ty	Grant Type and Number	umber		akida jirkikakalisisty attyrituda kessessa kadamas e erokumas e erokumas e erokumas e erokumas e erokumas e er	A CONTRACTOR OF THE CONTRACTOR	Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fu	ınd Prograi	Capital Fund Program Grant No:	OH12P007-50110	CFFP (Yes / No):	/ No): No	2010
	Annual Mahada Territoria (1997)	Replacent	ent Housir	Replacement Housing Factor Grant No:	(O.		***************************************	
Development		D Sec		Total Estir	Total Estimated Cost	Total Ac	Total Actual Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds	Status of Work
AMP 741	Operations	1406		13,750.00				
	Community Service Coordinator & Staff	1408		2,500.00				
	Stipend Program	1408		1,200.00				
	Training	1408		2,125.00				
	Security - sheriff's Program	1408		6,248.00				
	Security - Misc. Programs	1408		4,268.00				
	Computer Training	1408		250.00		***************************************		
**************************************	Computer Software	1408		1,250.00				
	Computer Hardware	1475		1,250.00				
	Appliances Energy Efficient	1465		1,420.00				Annual metabolish and a second
	Roofing PM Community Bldg	1470		5,000.00				
AMANAMA A TANAMA A TA	Playaground Equipment	1475		3,125.00				
AND THE PROPERTY OF THE PROPER	ADA - Site Improvements	1450		3,125.00				
	ADA-Dwelling Structures	1460		3,125.00				ANALAMAN ANA
	ADA - Appliances	1465		3,125.00				
Maplewood Villa	Concrete/Asphalt	1450		6,000.00		useria Antonio		
	·				- TO SACKET WATER OF THE THE THE			
Total 741				57,761.00			***************************************	
	THE TAXABLE AND ADDRESS OF TAXABLE AND ADDRESS							HASAL KANDAN KANDAN MANAMAKAN MANAMAKAN KANDAN KANDAN PARTAN PARTAN KANDAN KAN
		1	1			NIII AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA		
AMP 744	Operations	1406	0.0238	13,090.00				The state of the s
THE PROPERTY OF THE PROPERTY O	Community Service Coordinator & Staff	1408		2,380.00				
and the state of t	Resident Initiatives	1408		15,000.00		HEADAPARHARA PROPERTY TO THE STATE OF THE ST		
	Stipend Program	1408		1,430.00	***************************************			
	Training	1408		2,023.00				
	Security - Sheriff's Programs	1408		5,951.00	ANNAHALAH WARANA MATANA MA			A A MARIA A A A A A A A A A A A A A A A A A A
	Securing - Misc. Programs	1408		1,103.00				Assimontation interest and a section of the section
	Computer Training	1408		238.00				
	Computer Software	1408		1,190.00			***************************************	
	Computer Hardware	1475		1,190.00				And Andread An
	Roofing PM	1460		2,500.00				
	Appliances Energy Efficient	1465		2,380.00	***************************************	***************************************		
	ADA Site Improvements	1450		2,975.00		and the second	***************************************	
	ADA Dwelling Structures	1460		2,975.00				NON-MANUFACTURE AND

Capital Fund Program Tables

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replac Capital Fund Financing Program
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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages	ting Pages							
PHA Name	AND	Grant Type and Number	and Nu	mber				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fund Program Grant No: Replacement Housing Factor Gra	Program	TIE C	OH12P007-50110	CFFP (Yes / No):	/ No): No	2010
Development	The second secon	io	_	Total Estimated Cost	nated Cost	Total Ad	Total Actual Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	<u> </u>	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
AMP 7-44 (Con't)	ADA Appliances	1465		2,975.00				
	A & E Fees - Ext. Bldg - Caulk & Seal	1430		5,000.00				
- Andrew - A	Exterior Bldg - Caulk & Seal	1460		50,000.00				and the second s
	Concrete/Asphalt Paving Improvements	1450		8,000.00				
	Latina a latinity of control months of the control							The state of the s
Total 744				120,400.00		- WOULDHANDSON WINDOWN TO STATE OF THE STATE		
	ALTERNATION OF THE PROPERTY OF	-						BARRONAT PART TOTAL TOTA
AMP 7-47	Operations	1406		6,435.00	-		***************************************	
	Community Service Coordinator & Staff	1408		1,170.00	A CONTRACTOR OF THE CONTRACTOR			
	Training	1408		994.00		A STATE OF THE STA		ова-конпеденного должного пределения в подавления в подав
	Security - Misc. Programs	1408		889.00				
	Computer Training	1408		117.00				
	Computer Software	1408		585.00			-	лада («Да) одоминування винноположення од подательня од подательня од подательня од подательня од подательня од
	Computer Hardware	1475		585.00				
	ADA Site Improvements	1450		1,462.00				
	ADA Dwelling Structures	1460		1,463.00				And Andrew Williams
	ADA Appliances	1465		1,462.00			***************************************	
	Appliances - Energy Efficient	1465		1,170.00				- L-L-VA-WARRINAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
77074	A A MARKATER PROPERTY AND A STATE OF THE STA	-		- 1			**************************************	
Total 747		***************************************		16,332.00				
- ALVERTANCE - ALV								
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AND	GRAND TOTALS		8	8,800,000.00				a
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The second secon								
	Halling - Annual Hall Property - 1997			Attached the same of the same		Walliam Market To The Control of the		
	AND ALLEA - INTO THE RESERVOIS AND		***************************************		**************************************		AVAIIIIIAIWAAAAAAWAAAAAAAAAAAAAAAAAAAAA	

Capital Fund Program Tables

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

PHA Name:			Grant Type and Number	Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	ng Authority		Capital Fund Program No: <b>OH1</b> : Replacement Housing Factor No:	Capital Fund Program No: OH12P007-50110 Replacement Housing Factor No:	007-50110	CFFP (Yes / No) No	2010
Development Number Name/HA-Wide	0	All Fund Obligated Quarter Ending Date	ed ate		All Funds Expended Quarter Ending Date	ended g Date	Reasons for Revised Target Dates 2
CONTACTOR	Original	Revised	Actual	Original	Revised 1	Actual 2	
Administration	12/2010						
Debt Service	12/2010						
Contingency	09/2012						
AMP 703		***************************************					
Playground Equipment	06/2012						
Appliances Energy Efficient	09/2012						
ADA Site Improvements	09/2012						- III III III III III III III III III I
ADA Dwelling Structures	09/2012						
ADA Appliances	09/2012						
AMP 704							
Operations	09/2012						7/7
Management Improvements	09/2012						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Playground Equipment	06/2012						
Appliances Energy Efficient	09/2012						
ADA Site Improvements	09/2012						
ADA Dwelling Structures	09/2012			-			
ADA Appliances	09/2012				:		
AMP 705							The state of the s
Operations	09/2012						
Management Improvements	09/2012						
A & E Fees - Fire Alarm Syst	03/2011						

Office of Public and Indian Housing

Capital Fund Program and Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

PHA Name:

U.S. Departmetn of Housing and Urban Deveopment OMB No. 2577-0226 Expires 4/30/2011 Reasons for Revised Target Dates 2 2010 Federal FY of Grant: Š Actual 2 CFFP (Yes / No) All Funds Expended Quarter Ending Date Revised 1 Capital Fund Program No: OH12P007-50110 Replacement Housing Factor No: Original Grant Type and Number Actual All Fund Obligated Quarter Ending Date Revised Akron Metropolitan Housing Authority 09/2012 09/2012 09/2012 09/2012 09/2012 09/2012 09/2012 09/2012 09/2012 09/2012 Original 09/2012 09/2012 09/2012 09/2012 09/2012 09/2012 09/2012 09/2012 09/2012 06/2012 Part III: Implementation Schedule Fees/Costs-Lead/Asbestos/Mold Management Improvements Management Improvements Fees/Costs -Small projects Rehab-Site Improvements Appliances Energy Efficient Appliances Energy Efficient Development Number Name/HA-Wide Activities

ADA Dwelling Structures ADA Site Improvements

ADA Appliances

Operations

**AMP 706** 

Roofing PM

Playground Equipment

AMP 705 (con't)

Roofing PM

ADA Dwelling Structures

Vehicles/Equipment

Operations

**AMP 708** 

Concrete/Asphalt

ADA Site Improvements

**ADA Appliances** 

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U.S. Departmetn of Housing and Urban Deveopment OWIS NO. 25//~U226 Expires 4/30/2011

Part 111: Implementation Schedule	chequie						
PHA Name:			Grant Type and Number	Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	g Authority		Capital Fund Program No: <b>OH1.</b> Replacement Housing Factor No:	Fund Program No: <b>OH12P007-50110</b> ement Housing Factor No:	07-50110	CFFP (Yes / No) No	2010
Development Number Name/HA-Wide Activities	All F	All Fund Obligated Quarter Ending Date	ed ate		All Funds Expended Quarter Ending Date	ided Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
AMP 708 (Con't)							
Rehab- LBP/Asbestos Abatement	09/2012						
Rehab-Dwell Structure Renovat.	09/2012						
Mold Abatement	09/2012						
ADA-Site Improvements	09/2012						
ADA-Dwelling Structures	09/2012						
ADA-Appliances	09/2012						WATER THE PROPERTY OF THE PROP
Appliances Energy Efficient	09/2012						
Roof Replacement	09/2012						
Playground Equipment	06/2012						
AMP 709							
Operations	09/2012						
Management Improvements	09/2012						www.no.www.deminimimimi.rry
Roofing PM	09/2012						
Appliances Energy Efficient	09/2012						
ADA-Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						
ADA - Appliances	09/2012						
Concrete/Asphalt	09/2012						
AMP 710							
Operations	09/2012						ALE TRANSPORTED TO THE PROPERTY OF THE PROPERT
Management Improvements	09/2012						
Mechanical/HVAC Ugrades	09/2011					***************************************	

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Capital Fund Program Tables

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U.S. Departmetn of Housing and Urban Deveopment OMB No. 2577-0226 Expires 4/30/2011

Part III: Implementation Schedule	Schedule						
PHA Name:			Grant Type and Number	Number		Volume of the Committee	Federal FY of Grant:
Akron Metropolitan Housing Authority	ig Authority		Capital Fund Prog	Capital Fund Program No: OH12P007-50110	007-50110	CFFP (Yes / No) No	2010
			Replacement nousing ractor no.	ishiy raciul No.			
Development Number Name/HA-Wide Activities	- 0	All Fund Obligated Quarter Ending Date	ted Jate		All Funds Expended Quarter Ending Date	nded   Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
AMP 710 (Con't)							
Roofing PM	09/2012						
Appliances Energy Efficient	09/2012						
ADA-Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012	-					
ADA Appliances	09/2012						
AMP 712							
Operations	09/2012						
Management Improvements	09/2012						
Roofing PM	09/2012						
ADA - Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						
ADA Appliances	09/2012						
AMP 714							
Operations	09/2012						
Management Improvements	09/2012						
Roofing PM	09/2012						
Appliances Energy Efficient	09/2012						
Playground Equipment	09/2012						
ADA - Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						
ADA Appliances	09/2012						

HUD From 50075.1-2008

U.S. Departmetn of Housing and Urban Deveopment

Capital Fund Financing Program	gram						OMB No. 2577-0226 <b>Expires 4/30/2011</b>
Part III: Implementation Schedule	schedule					***************************************	The second secon
PHA Name: Akron Metropolitan Housing Authority	a Authority		Grant Type and Number Capital Fund Program No: OH12P007-50110	Number ram No: OH12PC	007-50110	CFFP (Yes / No) No	Federal FY of Grant:
			Replacement Housing Factor No:	sing Factor No:			2010
Development Number Name/HA-Wide Activities	All Fun Quarter	All Fund Obligated Quarter Ending Date	ed ate		All Funds Expended Quarter Ending Date	nded I Date	Reasons for Revised Target Dates 2
	Original Re	Revised	Actual	Original	Revised 1	Actual 2	
AMP 715							
Operations	09/2012						
Management Improvements	09/2012				:		And a section of invasion and a section of the sect
Playground Equipment	06/2012						
Appliances Energy Efficient	09/2012						
Roofing PM	09/2012						
ADA - Site Improvements	09/2012						
ADA-Dwelling Structures	09/2012						
ADA Appliances	09/2012						
Concrete/Asphalt	09/2012						
						·	
AMP 717							
Operations	09/2012						
Management Improvements	09/2012						
Interior Renovations	09/2012						
Appliances Energy Efficient	09/2012						
ADA - Site Improvements	09/2012						
ADA-Dwelling Structures	09/2012						
ADA Appliances	09/2012						
AMP 721							
Operations	09/2012						
Management Improvements	09/2012						
Roofing PM	09/2012			-			THE REAL PROPERTY OF THE PROPE
Appliances Energy Efficient	09/2012					**************************************	

HUD From 50075.1-2008

U.S. Departmetn of Housing and Urban Deveopment Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part III: Implementation Schedule	schedule				enderne de la companie de la compani		
PHA Name:	W-L-1-04		Grant Type and Number	Number		***************************************	Federal FY of Grant:
Akron Metropolitan Housing Authority	g Authority		Capital Fund Program No: <b>OH1</b> : Replacement Housing Factor No:	Capital Fund Program No: <b>OH12P007-50110</b> Replacement Housing Factor No:	007-50110	CFFP (Yes / No) No	2010
Development Number Name/HA-Wide A-fivities	)	All Fund Obligated Quarter Ending Date	ed bate		All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
AMP 7-21 (Con't)							
Concrete/Asphalt	09/2012						
ADA - Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						
ADA - Appliances	09/2012						A CALLED THE STATE OF THE STATE
AMP 722							
Operations	09/2012						
Management Improvements	09/2012						
Roofing PM	09/2012						
Appliances Energy Efficient	09/2012						
Expansion Tank (Force Acct)	03/2011						
ADA Site Improvements	09/2012						
ADA Dwelling Structures	09/2012						,
ADA Appliances	09/2012						
AMP 724							
Operations	09/2012						
Management Improvements	09/2012						
Appliances Energy Efficient	09/2012						
Playground Equipment	06/2012						
ADA - Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						
ADA - Appliances	09/2012						
Concrete/Asphalt	09/2012	***************************************		\$24444X485AAMARAAAMARAAAAAAAAAAA			

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U.S. Departmetn of Housing and Urban Deveopment Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Expires 4/30/2011

Part III: Implementation Schedule	Schedule						
PHA Name:			Grant Type and Number	Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	ig Authority		Capital Fund Program No: <b>OH1.</b> Replacement Housing Factor No:	Capital Fund Program No: <b>OH12P007-50110</b> Replacement Housing Factor No:	007-50110	CFFP (Yes / No) No	2010
Development Number Name/HA-Wide Activities	0	All Fund Obligated Quarter Ending Date	ed Jate		All Funds Expended Quarter Ending Date	ınded I Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
AMP 725							
Operations	09/2012						
Management Improvements	09/2012						
Playground Equipment	06/2012						
Appliances Energy Efficient	09/2012						
Roofing PM	09/2012						
Plumbing-Rep Hot Water Tanks	06/2011						
ADA- Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						
ADA - Appliances	09/2012			:			
AMP 727							***************************************
Operations	09/2012	-					
Management Improvements	09/2012						
Roofing PM	09/2012						
Appliances Energy Efficient	09/2012						
ADA - Site Improvements	09/2012						
ADA Dwelling Structures	09/2012						
ADA - Appliances	09/2012						
							T TOTAL TOTA
AMP 728							
Operations	09/2012						
Management Improvements	09/2012						
Playground Equipment	06/2012						
ADA - Site Improvements	09/2012						

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U.S. Departmetn of Housing and Urban Deveopment Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Expires 4/30/2011

Part III: Implementation Schedule	chedule				***************************************	
PHA Name:	- The second	Grant Type and Number	Number		1	Federal FY of Grant:
Akron Metropolitan Housing Authority	g Authority	Capital Fund Program No: <b>0H12</b> Replacement Housing Factor No:	Capital Fund Program No: OH12P007-50110 Replacement Housing Factor No:	07-50110	CFFP (Yes / No) No	2010
Development Number Name/HA-Wide	All Fund Obligated Quarter Ending Date	igated ng Date		All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
ACUMINES	Original Revised	Actual	Original	Revised 1	Actual 2	
AMP 728 (Con't)						
ADA - Dwelling Structures	09/2012					
ADA - Appliances	09/2012					
Concrete/Asphalt	09/2012					
					ALLEW MANAGEMENT AND ASSESSMENT OF THE PARTY	
AMP 729						
Operations	09/2012					
Management Improvements	09/2012					
Roofing PM	09/2012					
Playground Equipment	06/2012					
Appliances Energy Efficient	09/2012					
Concrete/Asphalt	09/2012					
ADA - Site Improvements	09/2012					
ADA - Dwelling Structures	09/2012					
ADA - Appliances	09/2012					
				A CONTRACTOR OF THE PARTY OF TH		
AMP 730						
Operations	09/2012					
Management Improvements	09/2012					
Roofing PM	09/2012					
Playground Equipment	06/2012					
A & E Fees - Comp. Mod	09/2011					
Site - Comp Mod	06/2012					
Dwell Structure - Comp Mod	06/2012					
Dwelling Equip - Comp Mod	06/2012		***************************************			

U.S. Departmetn of Housing and Urban Deveopment
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part III: Implementation Schedule	chedule					
PHA Name:		Grant Type	Grant Type and Number		1	Federal FY of Grant:
Akron Metropolitan Housing Authority	, Authority	Capital Fund Replacement	Capital Fund Program No: OH12P007-50110 Replacement Housing Factor No:		CFFP (Yes / No) No	2010
Development Number Name/HA-Wide	All Fund Quarter E	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date	ided Date	Reasons for Revised Target Dates 2
	Original Revised	sed Actual	Original	Revised 1	Actual 2	
AMP 730 (Con't)						
ADA Site Improvements	06/2012					***************************************
ADA - Dwelling Structures	06/2012				**************************************	
Relocation for Comp Mod	06/2012					**************************************
					***************************************	
AMP 734						
Operations	09/2012					
Management Improvements	09/2012					The second secon
Appliances Energy Efficient	09/2012					
Roofing PM Comm Bldg	09/2012					
Playground Equipment	06/2012					THE PARTY OF THE P
ADA - Site Improvements	09/2012					
ADA - Dwelling Structures	09/2012		:		ALLEA AND AND AND AND AND AND AND AND AND AN	
ADA - Appliances	09/2012					
					A STATE OF THE STA	**************************************
					**************************************	
AMP 739						
Operations	09/2012	Address of the Control of the Contro				
Management Improvements	09/2012					
Playground Equipment	06/2012					
ADA-Site Improvements	09/2012					
ADA- Dwelling Structures	09/2012					
ADA - Appliances	09/2012				***************************************	
Ext. Bldg- Waterproof Basements	03/2011					
Concrete/Asphalt	09/2012					
						According to the second

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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

U.S. Departmetn of Housing and Urban Deveopment

Dart III. Imniementation Schedule	Chodulo						Expires 4/30/2011
						***************************************	
PHA Name:			Grant Type and Number	l Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	g Authority		Capital Fund Program No: <b>OH12</b> Replacement Housing Factor No:	Capital Fund Program No: OH12P007-50110 Replacement Housing Factor No:	007-50110	CFFP (Yes / No) No	2010
Development Number Name/HA-Wide Activities		All Fund Obligated Quarter Ending Date	ated Date		All Funds Expended Quarter Ending Date	ended J Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
AMP 740							
Operations	09/2012						
Management Improvements	09/2012						
Playground Equipment	06/2012						
ADA - Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						
ADA - Appliances	09/2012						
Concrete/Asphalt	09/2012						
AMP 741							
Operations	09/2012						
Management Improvements	09/2012						
Appliances Energy Efficient	09/2012						
Roofing PM	09/2012						
Playground Equipment	06/2012						
ADA - Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						
ADA - Appliances	09/2012						
Concrete/Asphalt	09/2012						
AMP 744							
Operations	09/2012						
Management Improvements	09/2012						
Roofing PM	09/2012						

U.S. Departmetn of Housing and Urban Deveopment Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part III: Implementation Schedule	Schedule						Expires 4/30/2011
PHA Name:			Grant Type and Number	Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	g Authority		Capital Fund Program No: <b>OH12P007-50110</b> Replacement Housing Factor No:	ram No: OH12PC sing Factor No:	007-50110	CFFP (Yes / No) No	2010
Development Number Name/HA-Wide	0	All Fund Obligated Quarter Ending Date	ed )ate		All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
Activises	Original	Revised	Actual	Original	Revised 1	Actual 2	
AMP 744(Con't)							
Appliances Energy Efficient	09/2012						
ADA - Site Improvements	09/2012						
ADA Dwelling Structures	09/2012						
ADA - Appliances	09/2012						
A&E - Ext Bldg -Caulk/Seal	12/2011						
Ext. Bldg - Caulk/Seal	06/2012						
AMP 747							
Operations	09/2012	***************************************					
Management Improvements	09/2012						
ADA - Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						
ADA - Appliances	09/2012					***************************************	
Appliances Energy Efficient	09/2012						
							ANADOMINISTE CONTRACTOR OF THE PROPERTY OF THE
				***************************************			

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## PERFORMANCE AND EVALUATION REPORTS

FOR PERIOD ENDING 12/31/2009

## CFP BUDGET OH12P007-50106

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011 FFY of Grant Grant Type and Number Part I: Summary PHA Name:

PHA Name:		Grant Type and Number	20103-6000		FFY of Grant
_	AKTON METOPONIAN HOUSING AUTHORITY	Japitai Fund Program Grant No:	OUTS-700-20TOO		0002
		Date of CFFP:	Replacement Housing Factor Grant No.:	••	FFY of Grant Approval
	Transfer of Crant				0007
- A	Original Annual Statement Reserve for Disasters/Emergencies		Revised Annual Statement Revision No:		
×	on Report for Period Ending:	600	Final Performance and Evaluation Report	ion Report	
Line	Summary by Development Account	Total Estin	Total Estimated Cost	Total Actual Cost	ual Cost
		Original	Revised	Obligated	Expended
	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	500,000.00	200,000,000	200,000,000	193,500.00
n	1408 Management Improvements	810,040.00	810,040.00	810,040.00	531,688.65
4	1410 Administration (may not excce 10% of line 21)	575,000.00	275,000.00	575,000.00	575,000.00
52	1411 Audit				
9	1415 Liquidated Damages		7		
_	1430 Fees and Costs	1,015,027.00	1,015,027.00	1,015,027.00	923,588.91
8	1440 Site Acquisition	0,00	00.0	0.00	0.00
თ	1450 , Site Improvement	236,171.00	245,419.55	245,419.55	245,419.69
10	1460 Dwelling Structures	2,596,756.00	2,626,580.33	2,626,580.33	2,459,149.88
11	1465.1 Dwelling Equipment-Nonexpendable	118,398,00	118,398.00	118,398.00	118,397.42
12	1470 Non-dwelling Strutures				
13	1475 Non-dwelling Equipment	319,912.00	281,528.32	281,528.32	240,325.14
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	0.00	00.0	0.00	0.00
17	1499 Development Activities	627,100.00	626,410.80	626,410.80	626,410.47
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	0006	1.251.793.00	1.751.793.00	1,251,793.00	1,251,792,58
	of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	00.0
20	Amount of Annual Grant (Sum of lines)	8,050,197.00	8,050,197.00	8,050,197.00	7,165,272.74
	Amount of line 20 Related to LBP Activities	18,984.00			
	Amount of line 20 Related to Section 504 Compliance	69,601.00			
	Amount of line 20 Related to Security - Soft Costs	500,000.00	:		
	Amount of line 20 Related to Security - Hard Costs	318,630.00			
	Amount of line 20 Related to Energy Conservation Measures	1,060,075.00			
Sign		Date	Signature of Public Housing Director	rector	Date
111	Mothern W. C. P. Mathon W. O'l cary	3-10-10			
	***************************************	WARRANT HOME AND A STATE OF THE ADDRESS OF THE ADDR		####WWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWWW	

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Part II: Supporting Pages	ing Pages							1=1IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII
PHA Name		Grant Ty	Grant Type and Number					Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fu	Capital Fund Program Grant No:		OH12P007-50106	CFFP (Yes / No): No	No): No	2006
	- A CAPACIA MATERIAL MATERIAL MATERIAL PROPERTY TO THE CAPACIA AND A CAP	Replacem	ent Housing	Replacement Housing Factor Grant No:			7.7	- II - Accompting and
Development		Dev.		i otai Estimated Cost	ated Cost	i otal Actual Cost	iai cost	T
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
Management	La L							
Improvements	Service Coordinator & Staff	1408		0.00	00.00	00.00	00.0	0.00 delete, transfer funds
	Resident Initiatives	1408		58,835.00	61,285.36	61,285.36	61,285,36 Complete	Complete
* Landau Water Property Control of the Control of t	Community Service Personnel	1408		00'0	00.00	00.00	717777	delete, transfer funds
***************************************	Stipend Program	1.408		100,569.00	100,569.00	100,569.00	100,568.84 Complete	Complete
	COMPUTERS							
***************************************	Software	1408		44,861.00	44,861.00	44,861.00	44,860.85 Complete	Complete
	Hardware	1475		78,111.00	78,111.00	78,111.00	78,110.98	78,110.98 Complete
***************************************	Training	1408		00:00	0.00	00.00	00.00	
Million of the control of the contro	Web Enhancements	1408		4,150.00	4,150.00	4,150.00	4,150.00	4,150.00 Complete
**************************************	Homeownership	1408		1,625.00	1,625.00	1,625.00	1,625.00	1,625.00 Complete
***************************************	Training	1408		100,000.00	97,549,64	97,549.64	69,198.60	
VIII DE PERFENDANT MANAGEMENT PROPERTY	Security - sheriffs Program	1408		250,000.00	250,000.00	250,000.00	250,000.00 Complete	Complete
	Security - Misc. Programs	1408		250,000.00	250,000.00	250,000.00	00.00	0.00 On going programs
	Communications Equip (phone upgrade)	1475		99,652.00	61,036.24	61,036.24	20,549.46	20,549,46 complete, transfer funds
	Vehicles/Equipment	1475		78,074.00	78,306.08	78,306.08	78,306.08 complete	complete
	Maintenance Equipment (Janitorial)	1475		16,159.00	16,159.00	16,159.00	15,443.00	15,443.00 complete, transfer funds
PHA Wide	Operations	1406		500,000.00	500,000.00	500,000.00	193,500.00	- Louis de Artes Halland Anna Anna Anna Anna Anna Anna Anna A
	Administration	1410		575,000.00	575,000.00	575,000.00	575,000.00 Complete	Complete
	Site Acquisition	1440		0.00	00'0	0.00	0.00	0.00 Delete, transfer funds
	Debt Service	0006		1,251,793.00	1,251,793.00	1,251,793.00	1,251,792.58 Complete	Complete
	Contingency	1502		0.00	0.00	00'0	0.00	0.00 transfer funds
	Relocation	1495		00.00	0.00	00'0	0,00	0,00 Delete, transfer funds
Fees and Costs								
PHA Wide	Misc. Testing - Mold/Asbestos/Lead	1430		47,777.00	47,777.00	47,777,00	36,253,71 on going	on going
PHA Wide	A & E Small Projects	1430		131,330.00	131,330.00	131,330.00	79,532.55 on going	on going
PHA Wide	A & E - Lead/Rehab	1430		0.00	00'0	00.0	0.00	0.00 delete transfer funds
PHA Wide	Scattered Sites Assessment	1430		835,920.00	835,920.00	835,920.00	807,802.65	807,802.65 Complete final payment 03/2010
				Western Washington Co.	and the design of the second		1	
	A service of the serv							
	- CALIFORNIA CONTRACTOR CONTRACTO							***************************************
			:	- - - - -				HID Form 50075.1-2008
			Capital Fu	Capital Fund Program Tables		Page 2		

Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

U.S. Department of Housing and Urban Development

Part II: Supporting Pages	ing Pages							
PHA Name	Listata do lorente protoco de la mante de la companya de la companya de la companya de la companya de la compa	Grant Typ	pe and Number	mber	***************************************			Federal FFY of Grant:
Akron Metropolit	Akron Metropolitan Housing Authority	Capital Fu	Capital Fund Program Grant No:		OH12P007-50106	CFFP (Yes / No): No	No): No	2006
		Replacem	ent Housing	Replacement Housing Factor Grant No:		***************************************	***************************************	1,000
Development		Q-o-o		Total Estimated Cost	ated Cost	Total Actual Cost	al Cost	-
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
	Dwelling Structures							
7-16, Belcher S	Balcony Restoration	1460		00'0	00:00	00.0	0.00	0.00 Delete, transfer funds
PHA Wide	Security - TV Surveillance	1460		318,630.00	318,630.00	318,630.00	318,630.20 Complete	Complete
7-39, Willow Run	7-39, Willow Run Interior Renovations	1460		00.00	00.00	00'0	0.00	0.00 Delete, transfer funds
7-29, Honey Locust	7-29, Honey Locust Interior Renovations	1460		25,060.00	75,060.43	75,060.43	20,139.89	20,139.89 In progress
7-34, Pinewood	Interior Renovations	1460		22,057.00	72,057.00	72,057.00	20,814.44	20,814.44 In progress
7-34, Pinewood	Furnace Replacement	1460		103,706.00	103,706.00	103,706.00	103,706.31 Complete	Complete
7-40, Crimson	Interior Renovations	1460		25,000.00	19,101.97	19,101.97	19,101.97 Complete	Complete
7-34, Pinewood	Maintenance Equipment	1475		2,943.00	2,943.00	2,943.00	2,942.22	2,942.22 Complete
7-08, Scat. Sites	Furnace Replacement	1460		17,102.00	17,102.00	17,102.00	17,102.10 Complete	Complete
7-40, Crimson Ter	7-40, Crimson Ter Furnace Replacement	1460		61,800.00	40,381.31	40,381.31	40,381.31 Complete	Complete
	Lead Based Paint Abatement Program							
Scat. Sites	LBP/Asbestos Abatement	1460		18,984.00	20,393.70	20,393.70	20,393.70 Complete	Complete
Scat, Sites	Rehabilitation -Dwelling Structures	1460		1,025,947.00	977,571.10	977,571.10	926,558.87	926,558.87 Work in progress
Scat. Sites	Rehabilitation - Site Improvements	1450		101,410.00	114,679.55	114,679,55	114,679.55 Complete	Complete
	Ministry New York Co. T. C.							
PHA Wide	Mold Abatement	1460		00:00	0.00	00.0	0,00	0,00 Delete, transfer funds
PHA Wide	Concrete/Paving Improvements	1450		108,616.00	108,616.00	108,616.00	108,616.14 Complete	Complete
PHA Wide	Roofing Replacement	1460		100,000.00	100,000.00	100,000.00	100,000.00 Complete	Complete
PHA Wide	Roofing PM Program	1460		50,000.00	60,144.00	60,144.00	60,144.00	60,144.00 Complete
PHA Wide	Appliance - Energey Efficient	1465		99,975.00	99,975.00	99,975.00	99,975.00	99,975.00 Complete
PHA Wide	Fencing	1450		25,945.00	21,924.00	21,924.00	21,924.00	21,924.00 Complete
PHA Wide	Playground Equipment	1475		44,973.00	44,973.00	44,973.00	44,973.40	44,973.40 Complete
PHA Wide	ADA Site Improvements	1450		200.00	200,00	200.00	200.00	200.00 Complete
PHA Wide	ADA Dwelling Structures	1460		50,978.00	50,978.00	50,978.00	40,722.42	40,722.42 On going program
PHA Wide	ADA Appliances	1465		18,423.00	18,423.00	18,423.00	18,422,42	18,422.42 Complete
PHA Wide	HVAC Preventative Maintenance	1460		34,891.00	32,616.70	32,616.70	32,616.70	32,616.70 Complete
PHA Wide	Primary Electric Service Code Updates	1460		00.00	0.00	00.00	0000	0.00 Delete, transfer funds
7-22, Sutliff	Window/Patio Door Replacement	1460		633,500.00	629,737.12	629,737.12	629,737.12 Complete	Complete
7-21, Fowler	Window/Patio Door Replacement	1460		109,101.00	109,101.00	109,101,00	109,100.85 Complete	Complete
o mandre et al a company de la							***************************************	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part II: Support	Supporting Pages	AAAAAAA	***************************************					
	ANNA MARIAN MARI	Grant Ty	Grant Type and Number	ımber	- de unesentation	and the same of th		Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fu	nd Progran	Capital Fund Program Grant No: Ol	OH12P007-50106	CFFP (Yes / No): No	No): No	2006
tro marcios of C	A LA CANTENNA DE LA CANTENNA DEL CANTENNA DE LA CANTENNA DEL CANTENNA DE LA CANTE	Kepiacem	ent Housin	Kepiacement Housing Factor Grant No:	stod Coct	Total Actual Oct	zai Coct	
Development		Dev.		) Ordi Estilit	מופח הספר	יייייייייייייייייייייייייייייייייייייי	rai Cosc	Charles and a second se
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
The state of the s	Development (Wyoga Place)	1499		627,100.00	626,410.80	626,410.80	626,410.47 Complete	Complete
	Fees & Costs (A & E Fees)	1499/1430			12,409.00	12,409.00	12,408.58	
	Site Improvements	1499/1450			58,202.00	58,202.00	58,201.94	
	Dwelling Structures	1499/1460			499,256.80	499,256.80	499,256.80	
***************************************	Dwelling Equipment (Appliances)	1499/1465			32,383.00	32,383.00	32,382.75	
A CONTRACTOR OF THE PROPERTY O	Non-Dwelling Structures	1499/1470			2,590.00	2,590.00	2,590.00	
**************************************	Non-Dwelling Equipment	1499/1475			21,570.00	21,570.00	21,570.40	
******	***************************************				***************************************			
PHA Wide	Debt Service (CFFP)							
7-19, Towers II	Roofing Overlay	1501		78,700.00	78,700.00	***************************************		
7-12, Lauer	Roofing Overlay	1501		58,700.00	58,700.00			
7-22, Sutliff	Roofing Overlay	1501		73,700.00	73,700.00			
7-06, Dickson	Roofing Overlay	1501		58,700.00	58,700.00		and an annual	, a de la constante de la cons
7-10, Towers I	Roofing Overlay	1501		73,700.00	73,700.00		***************************************	
7-17, Nimmer	Concrete Replacement	1501		600,000.00	600,000.00			
7-19, Towers II	Concrete Replacement	1501		150,500.00	150,500.00		**************************************	THE CONTRACTOR OF THE CONTRACT
7-42, D. Jackson	A & E - Community Bldg	1501		21,500.00	21,500.00			***************************************
7-19, Towers II	A & E Comprehensive Modernization	1501		50,000.00	50,000,00			
7-12, Lauer	A & E Comprehensive Modernization	1501		70,786.00	70,786.00			AND THE CONTRACT OF THE CONTRA
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MAMATINETTE	- Constitution of the Cons							
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							ANIMALIA PALPARATE PERMIT	
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			Capital Fu	Capital Fund Program Tables		Dane 4		HUD Form 50075.1-2008
STANDARD PPT TO THE TOTAL PROPERTY OF THE PARTY OF THE PA	**************************************	***************************************	***************************************			,		de la companya della companya della companya de la companya della

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part III: Implementation Schedule	ation Schedu	ile					
PHA Name:				_			Federal FY of Grant:
Akron Metropolitan Housing Authority	ousing Auth	ority	Capital Fund Program No: Replacement Housing Factor No:		<b>OH12P007-50106</b> CFFP (Yes / No)	FFP (Yes / No) No	2006
Development Number Name/HA-Wide		All Fund Obligated Quarter Ending Date	ed ate		All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Mgmt. Improvements							
Service Coordinator							delete, transfer funds
Resident Initiatives	09/2008		06/2008	09/2010		12/2009	complete
Community Service				09/2010			delete, transfer funds
Stipend Program	09/2008		12/2007	09/2010		06/2008	complete
Computers							
Software	09/2008		06/2008	09/2010		09/2008	complete
Hardware	09/2008		06/2008	09/2010		09/2008	complete
Training							delete, transfer funds
Web Enhancements	09/2008		06/2008	09/2010		09/2008	complete
Homeownership	09/2008		06/2008	09/2010		06/2008	complete
Training	09/2008		06/2008	09/2010			
Security- Sheriff Program	09/2007		06/2008	09/2010		12/2009	Complete
Security- Misc. Programs	09/2007		06/2008	09/2010			
Vehicles	09/2008		06/2008	09/2010			
Communications Equip	06/2008		03/2008	09/2010			
Operations	09/2008		06/2008	09/2008			
Administration	09/2008		12/2007	09/2010		06/2008	complete
Site Acquisition							delete, transfer funds
Development	12/2007		06/2007	09/2010		12/2009	Complete
Debt Service	09/2008			09/2010		03/2008	complete
Contingency							Delete, transfer funds to other work items
Relocation							delete, transfer funds
Fees and Costs							
Misc, Testing	09/2008		06/2008	09/2010			
Misc. Small Projects	09/2008		06/2008	09/2010			
A & E Lead/Rehab							delete, transfer funds
Scat, Sites Assessment	09/2008		12/2007	09/2009			

U.S. Departmetn of Housing and Urban Deveopment Office of Public and Indian Housing OMB No. 2577-0226 Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part III: Implementation Schedule	ation Schedu	ale					
PHA Name:			Grant Type and	<b></b>			Federal FY of Grant:
Akron Metropolitan Housing Authority	lousing Auth	ority	Capital Fund Program No: Replacement Housing Fact	or No:	<b>OH12P007-50106</b> CFFP (Yes / No)	CFFP (Yes / No) No	2006
Development Number Name/HA-Wide	. 0	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Dwelling Structures							
7-16, Balcony Renovations							Delete, completed in CFP 50105
Security - TV Surveillance	12/2006		12/2006	12/2009		06/2008	complete
7-40, Inter. Renovations	09/2008		06/2008	09/2010			
7-39, Inter. Renovations	09/2008		06/2008	09/2010			
7-29, Inter. Renovations	09/2008		06/2008	09/2010			
7-34, Inter. Renovations	09/2008		06/2008	09/2010			
7-34, Furnace Replacemr	03/2007		03/2007	12/2007		12/2007	Complete
7-08, Furnace Replacemr	12/2007		12/2007			03/2008	Complete
7-40, Crimson Terrace	03/2008		03/2008				
Lead Paint Rehab Program	'am						
SS - LBP/Asbestos	09/2008		06/2008	09/2010			
SS - Dwelling Structures	09/2008		06/2008	09/2010			
SS - Site Improvements	09/2008		06/2008	09/2010			
PHA Wide Programs							
Mold Abatement							delete, transfer funds
Concrete/Paving	09/2008		03/2008	09/2009		06/2008	complete
Roof Replacement	09/2008		06/2008	600/500		12/2009	complete
Roofing - PM	09/2008		03/2008	09/2009		12/2009	complete
Energy Eff Appliance	09/2008		12/2007	09/2009		06/2008	complete
Fencing	09/2008		06/2008	03/2009		12/2009	complete
Playground Equipment	09/2007		12/2007	09/2007		06/2008	complete
ADA Site	09/2008		12/2007	09/2010		03/2008	complete

U.S. Departmetn of Housing and Urban Deveopment Office of Public and Indian Housing OMB No. 2577-0226

Part III: Implementation Schedule	ation Schedu	ıle					
PHA Name:			Grant Type and	<u>.</u>	OH13BOO7 FO106 (PED (Vec / No)	CEED (Ves / No) No	Federal FY of Grant:
AKron Metropolitan nousing Authority	rousing Audi	lottey	Replacement Hous	Housing Factor No:	00T0C-/00J7T		2006
Development Number Name/HA-Wide Activities	O.	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
PHA Wide (Continued)							
ADA Bldg	09/2008		092008	09/2010			Complete
ADA Appliances	09/2008		03/2008	09/2010		06/2008	Complete
HVAC Prev. Maintenance	09/2007		09/2007	09/2010		12/2009	Complete
Electric Service Upgrade						<u> </u>	
7-22, Window/Door		03/2008	03/2008		03/2009	3/2009	Complete
7-21, Window/Door		03/2008	03/2008		03/2009	3/2009	Complete
Development (Wyoga)		06/2007	06/2007		12/2008	06/2009	Complete
Debt Service Work Items	us						
7-19, Roofing	09/2008			06/2009		***************************************	
7-12, Roofing	09/2008			09/2010			
7-22, Roofing	09/2008			09/2010			
7-06, Roofoing	09/2008			09/2009			
7-10, Roofing	09/2008			06/2009			
7-17, Concrete	09/2008			12/2009			
7-19, Concrete	09/2008			06/2010			
7-42, A & E Comm.Bldg	09/2008			09/2010			
7-19, A & E Comp Mod	09/2008			09/2010			
7-12, A & E Comp Mod	09/2008			09/2010			
						The state of the s	

## CFP BUDGET OH12P007-50107

Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011 Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I	Part I: Summary	ATE IN THE CONTRACT OF THE CON	**************************************	WHITH HAMMAN WASHINGTON TO THE TANK OF THE	**************************************
PHA Name:	ame:	Grant Type and Number	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		FFY of Grant
	Akron Metropolitan Housing Authority	Capital Fund Program Grant No:	OH12P007-50107		2007
		Date of CFFP:	Replacement Housing Factor Grant No.:		FFY of Grant Approval 2007
Type	ere	**************************************	Revised Annual Statement Revision No:	† † † † † † † † † † † † † † † † † † †	
×	Performance and Evaluation Report for Period Ending:	Total Fetimated Cost	That religinative and Evandary Legistre	Total Actual Cost	<b>УН</b> -регентализмостимостимостимостимостимостимостимости
	7	Original	Revised	Obligated	Expended
1	Total non-CFP Funds	Historia Walter was Andread An	100 110 110 110 110 110 110 110 110 110	1. ANALYST ANA	
2	1406 Operations (may not exceed 20% of line 21)	00.000,008	800,000.00	800,000.00	200,000.00
က	1408 Management Improvements	1,195,000.00	1,119,201.68	1,119,201.68	671,887.49
4	1410 Administration (may not excce 10% of line 21)	00.000,009	00'000'009	600,000,000	00.000,009
ഹ	1411 Audit				
9	1415 Liquidated Damages				
	1430 Fees and Costs	170,000.00	672,460.27	672,460.27	334,616.64
8	1440 Site Acquisition			AMAMAMATA A	
0	1450 Site Improvement	00'000'006	1,032,478.65	1,032,478,65	952,297.45
ន	1460 Dwelling Structures	2,618,282.00	2,218,024.95	2,218,024.95	1,006,143.01
Ħ	1465.1 Dwelling Equipment-Nonexpendable	150,000.00	149,637.20	149,637.20	139,514.62
12	1470 Non-dwelling Strutures				
13	1475 Non-dwelling Equipment	225,000.00	481,044.58	481,044.58	451,152.58
14	1485 Demolition				320000000000000000000000000000000000000
15	1492 Moving to Work Demonstration				
16	1495,1 Relocation Costs	25,000.00	535.93	535.93	535.93
17	1499 Development Activities	0.00	158,646.72	158,646.72	158,646.72
18a	1501 Collateralization or Debt Service paid by PHA				
1.8ba	9000 Collateralization or Debt Service paid via System	1.251.252.02	1.251.252.02	1,251,252,02	1,251,252,02
	of Direct Payment	Marine Ma			
19	1502 Contingency (may not exceed 8% of line 20)	548,747.98	0.00	00'0	00'0
8	Amount of Annual Grant (Sum of lines)	8,483,282.00	8,483,282.00	8,483,282.00	6,066,046,46
	Amount of line 20 Related to LBP Activities	210,000.00			
	Amount of line 20 Related to Section 504 Compliance	00.000,001			
	Amount of line 20 Related to Security - Soft Costs	00.000,005			
	Amount of line 20 Related to Security - Hard Costs	100,000.00			
	Amount of line 20 Related to Energy Conservation Measures	00.000,059			
Sign	Signature of Executive Director,	Date	Signature of Public Housing Director	tor	Date
	MM My an W. O'Lear Authony W. O'Leary	3-10-10			
\$	A Community of the Comm	┨			

HUD Form 50075.1-2008

Page 1

tropolition Housing Authforthy         Capital Fund Program Grant No.         Ceptival Fund Feature Grant No.         Ceptival Fund Feature Grant No.         Ceptival Feature Grant No.         Ceptival Feature Grant No.         Ceptival Feature Grant No.         Provided Feature Grant No.         Ceptival Feature Grant No.         Provided Grant No.         Ceptival Feature Grant No.         Provided Grant No	PHA Name		Grant Ty	Grant Type and Number	mber			- Labour December 1	Federal FFY of Grant:	
Control	Akron Metropolii	an Housing Authority	Capital Fu	nd Program		H12P007-50107	CFFP (Yes /		2007	
General Description of Major         Dev. Dev. Dev. Dev. Dev. Dev. Dev. Dev.		00000-11000111111111111111111111111111	Keplacem	ent Housing	Factor Grant No:	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		4.00	AND A STATE OF THE	Ţ
Control of Page 1         Account Organs         Conjunted         Chighabed Colligated         Finds         Finds         Finds         Finds         Finds         Finds         Finds         Finds         Fig. 25,000.00         5	Development		Dev.	:	lotal estima	ated Cost	I OCAL ACT	ai cost	3	1
Reader Initiatives         1408         75,000.00         59,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         5,000.00         77,097.88         on going per complete           Community Service Personnel         1408         25,000.00         122,533.00         22,580.00         22,580.00         22,590.00         1,590.00	Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work	***************************************
Service Coordinator & Saff         1408         75,000,000         59,000,000         5,261,37 on going per	Management	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1								
Resident Initiatives         1408         75,000,00         100,600,00         22,583,00         22,583,00         23,583,50         23,583,23	Improvements	Service Coordinator & Staff	1408		75,000.00	59,000.00	59,000.00	5,261.37	on going program	
Connemularity Service Personnel         1408         25,000.00         22,580.00         22,573.80         02,257.88 (complete program           Sighed horgarm         1408         150,000.00         122,513.00	2-1- comment of 2-1-	Resident Initiatives	1408		75,000.00	100,600.00	100,600.00	77,097.88	on going program	
Oxformation         1408         100,000,00         112,513.00         112,513.00         complete           Conherres         Horizant         150,000,00         115,191.01         115,191.01         115,191.01         115,191.01         Complete           Hardware         1475         100,000,00         1,900,00		Community Service Personnel	1408		25,000.00	22,580.00	22,580.00	22,579.88	complete	
Computers         1408         150,000.00         115,191.01         I16,191.01         I16,191.01         Complete           Hardenee         1478         150,000.00         192,152.26         192,152.26         Complete           Hardenee         1478         100,000.00         1,590.00         1,590.00         1,590.00           Web Enhancements         1408         10,000.00         3,597.50         3,597.50         3,597.50           Web Enhancements         1408         100,000.00         17,197.17         17,197.17         17,197.17           Inchinosymership         1408         100,000.00         100,000.00         1,590.00         1,590.00           Security - sheriff's Program         1408         250,000.00         250,000.00         15,523.00         303,343.13         on going peculity specified           Security - Misc. Programs         1408         250,000.00         250,000.00         100,000.00         1,590.00         1,589.50         0 going poing peculity specified           Security - Misc. Programs         1408         250,000.00         250,000.00         250,000.00         100,000.00         100,000.00         1,589.50         0 going per	The state of the s	Stipend Program	1408		100,000.00	122,513.00	122,513.00	122,513.00	complete	
Sochware         1408         150,000.00         116,191.01         116,191.01         116,191.01         Complete Complete           Training         Training         1475         100,000.00         1,900.00         1,100.00	**************************************	COMPUTERS							Andrew Control of the	
Hardware         1475         100,000.00         192,152.26         192,152.26         192,152.26         192,152.26         192,152.26         complete on point of the complete of condition         1,900.00         1	**************************************	Software	1408		150,000,00	116,191.01	116,191.01	116,191.01	complete	
Training         1,900.00         1,900.00         1,900.00         1,900.00         Complete Complete           Web Enhancements         1408         1,000.00         1,7197.17         17,197.17         0.000/decolor         3,597.50	Heter.	Hardware	1475		100,000.00	192,152.26	192,152.26	192,152.26	complete	
Web Enhancements         1408         10,000.00         3,597.50         3,597.50         3,597.50         Complete Complete           Homeownership         1408         100,000.00         17,197.17         17,137.17         17,137.17         Complete           Homeownership         1408         100,000.00         325,623.00         11,389.60         00         1,389.60         00         00         00         00         1,389.60         00	**************************************	Training	1408		60,000.00	1,900.00	1,900.00	1,900.00	complete	
Homeownership         1408         100,000.00         17,197.17         17,197.17         Complete complete           Training         Training         1408         100,000.00         100,000.00         1,298.50         on going pring p		Web Enhancements	1408		10,000.00	3,597,50	3,597.50	3,597.50	complete	
Training         1408         100,000.00         100,000.00         1,289.60         n going property           Security - sheriffs Program         1408         250,000.00         325,623.00         325,623.00         303,343.13         on going property           Nehcles/Equipment         1475         75,000.00         250,000.00         226,000.00         226,000.00         226,000.00         226,000.00         226,000.00         226,000.00         226,000.00         226,000.00         226,000.00         226,000.00         226,000.00         226,000.00         226,000.00         226,000.00         226,000.00         226,000.00         226,000.00         226,000.00         226,000.00         97,534.00         equipment           Administration         1410         600,000.00	PARTY I	Homeownership	1408		100,000.00	17,197.17	17,197.17	17,197.17	complete	
Security - sheriff's Program         1408         250,000.00         325,623.00         303,343.13 on going poscurity - Sheriff's Programs         303,343.13 on going poscurity - Misc. Programs         303,343.13 on going poscurity - Misc. Programs         305,000.00         250,000.00         250,000.00         210,500.32         116,590.32         116,590.32         116,590.32         116,590.32         116,590.33         116,590.30		Training	1408		100,000.00	100,000.00	100,000.00	1,989.60	on going program	
Security - Misc. Programs         1408         250,000.00         250,000.00         250,000.00         216,950.32         103,474.32         on going ponch pon		Security - sheriff's Program	1408		250,000.00	325,623.00	325,623,00	303,343.13	on going program	
Vehides/Equipment         1475         75,000.00         120,900.32         120,900.32         103,474.32         equipment           Janitorial Equipment         1475         0.00         110,000.00         97,534.00         equipment           Administration         1406         800,000.00         600,000.00         500,000.00         500,000.00         0.00           Administration         1410         600,000.00         600,000.00         600,000.00         0.00         0.00           Relocation         1410         25,000.00         535.93         535.93         535.93         complete           Relocation         9001         1,251,252.02 </td <td>TATE</td> <td>Security - Misc, Programs</td> <td>1408</td> <td></td> <td>250,000.00</td> <td>250,000.00</td> <td>250,000.00</td> <td>216.95</td> <td>on going program</td> <td></td>	TATE	Security - Misc, Programs	1408		250,000.00	250,000.00	250,000.00	216.95	on going program	
Janitorial Equipment         1475         0.00         110,000.00         97,534.00         equipment           Operations         1406         800,000.00         800,000.00         500,000.00         500,000.00         600,000.00         500,000.00         600,000.00 <t< td=""><td>A-MATT</td><td>Vehicles/Equipment</td><td>1475</td><td></td><td>75,000,00</td><td>120,900.32</td><td>120,900.32</td><td>103,474.32</td><td>equipment ordered</td><td></td></t<>	A-MATT	Vehicles/Equipment	1475		75,000,00	120,900.32	120,900.32	103,474.32	equipment ordered	
Operations         1406         800,000.00         800,000.00         500,000.00         500,000.00         Administration         Administration         1406         800,000.00         600,000.00         500,000.00         500,000.00         500,000.00         500,000.00         500,000.00         500,000.00         500,000.00         500,000.00         500,000.00         500,000.00         600,000.00<	**************************************	Janitorial Equipment	1475		0.00	110,000.00	110,000.00	97,534.00	equipment ordered	
Operations         1406         800,000.00         800,000.00         800,000.00         500,000.00 <td></td>										
Administration         1410         600,000.00         600,000	PHA Wide	Operations	1406		800,000.00	800,000,000	800,000.00	500,000.00		
Contingency         1502         548,747,98         0.00         0.00         0.00         0.00         0.00         0.00         Condition         Contingency         E35.93         535.93         complete         Complete         S53.93         Complete		Administration	1410		00.000,009	600,000.00	600,000.00	600,000.00	complete	
Relocation         1495         25,000.00         535.93         535.93         535.93         complete           Bond Debt Obligation         9001         1,251,252.02         1,251,252.02         1,251,252.02         1,251,252.02         1,251,252.02         complete           Misc. Testing - Mold/Asbestos/Lead         1430         25,000.00         107,142.07         107,142.07         107,142.07         107,142.07         107,142.07         107,142.07         107,142.07         107,142.07         107,142.07         100 complete           A & E - Lead/Rehab         1430         25,000.00         0.00		Contingency	1502		548,747.98	00.00	00.00	0.00		
Bond Debt Obligation         9001         1,251,252.02         1,251,252.02         1,251,252.02         1,251,252.02         complete           Misc. Testing - Mold/Asbestos/Lead         1430         25,000.00         31,694.51		Relocation	1495		25,000.00	535,93	535,93	535.93	complete	
Misc. Testing - Mold/Asbestos/Lead       1430       25,000.00       31,694.51       31,694.51       31,694.51       complete         A & E Small Projects       1430       100,000.00       107,142.07       107,142.07       107,142.07       107,142.07       complete         A & E - Lead/Rehab       1430       20,000.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       92,820.00       in progress       A & E - Interior Renovations       1430       0.00       157,488.44       157,488.44       14,658.00       in progress       A & E - Comp Mod       1430       0.00       253,315.25       253,315.25       88,302.06       in progress		Bond Debt Obligation	9001		1,251,252.02	1,251,252.02	1,251,252.02	1,251,252.02	complete	
A & E Small Projects       1430       25,000.00       31,694.51       31,694.51       31,694.51       31,694.51       31,694.51       Complete         A & E Small Projects       1430       20,000.00       0.00<	Fees and Costs									
A & E Small Projects       1430       100,000.00       107,142.07       107,142.07       107,142.07       107,142.07       Complete         A & E - Lead/Rehab       1430       20,000.00       0.00 <td>PHA Wide</td> <td>Misc. Testing - Mold/Asbestos/Lead</td> <td>1430</td> <td></td> <td>25,000.00</td> <td>31,694.51</td> <td>31,694.51</td> <td>31,694.51</td> <td>complete</td> <td></td>	PHA Wide	Misc. Testing - Mold/Asbestos/Lead	1430		25,000.00	31,694.51	31,694.51	31,694.51	complete	
A & E - Lead/Rehab       1430       20,000.00       157,488.44       157,488.44       14,658.00       in progress         A & E - Comp Mod       1430       0.00       0.00       253,315.25       253,315.25       88,302.06       in progress	PHA Wide	A & E Small Projects	1430		100,000.00	107,142.07	107,142.07	107,142.07	complete	
A & E - Pinewood Paving/Site Improve.       1430       25,000.00       0.00       0.00       0.00       0.00       100       122,820.00       92,820.00       in progress         A & E - Comp Mod       1430       0.00       157,488.44       157,488.44       14,658.00       in progress         A & E - Comp Mod       1430       0.00       253,315.25       253,315.25       88,302.06       in progress	PHA Wide	A & E - Lead/Rehab	1430		20,000.00	00:00	00.00	0.00		
A & E - Interior Renovations       1430       0.00       122,820.00       122,820.00       92,820.00 in progress         A & E - Comp Mod       1430       0.00       157,488.44       157,488.44       14,658.00 in progress         A & E - Comp Mod       1430       0.00       253,315.25       253,315.25       88,302.06 in progress	7-34, Pinewood	A & E - Pinewood Paving/Site Improve.	1430		25,000.00	00.0	00'0	0.00	- A de desentativo de desenvolvo de desenvol	
A & E - Comp Mod       1430       0.00       157,488.44       157,488.44       14,658.00 in progress         A & E - Comp Mod       1430       0.00       253,315.25       253,315.25       88,302.06 in progress	7-17, Nimmer	A & E - Interior Renovations	1430		0.00	122,820.00	122,820.00	92,820.00	in progress	
A & E - Comp Mod     1430     0.00     253,315.25     253,315.25     88,302.06 in progress	7-12, Lauer	A & E - Comp Mod	1430		0.00	157,488,44	157,488.44	14,658.00	in progress	
	710, Saferstein II	A & E - Comp Mod	1430		00.00	253,315.25	253,315.25	88,302.06	in progress	
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ron Metropolita	Akron Metropolitan Housing Authority	Capital Fui	nd Program	Capital Fund Program Grant No:	OH12P007-50107	CFFP (Yes / No):	No): No	2007
	A A PART OF THE STATE OF THE ST	Replaceme	ant Housing	Replacement Housing Factor Grant No:		***************************************		A THE STATE OF THE
Development		Dev.	1	Total Estimated Cost	ated Cost	Total Actual Cost	Jai Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
	Site Improvements							
29, Honey Locust F	7-29, Honey Locust Paving Improvements	1450		350,000.00	350,000.00	350,000.00	349,950.00	349,950.00 to be complete spring 2010
7-34, Pinewood   P	Paving/Site Improvements	1450		250,000.00	135,484.69	135,484.69	135,484.69 complete	complete
							***************************************	A
	Dwelling Structures							A A A A A A A A A A A A A A A A A A A
7-34, Pinewood F	Hot Water Tank Replacement	1460		00.00	44,703.57	44,703.57	44,703.57	44,703.57 complete
	Windows/Door Replacement	1460		650,000.00	478.19	478.19	478.19	478.19 complete
	Security - TV Surveillance	1460		100,000.00	413,350.00	413,350.00	0.00	0.00 work in progress
PHA Wide	Security - TV Surveillance-Equipment	1475		00.00	12,054.00	12,054.00	12,054.00	12,054.00 complete
PHA Wide	HVAC Preventative Maintenance	1460		50,000.00	00.00	0.00	0.00	0.00 delete, transfer funds
7-12, Lauer O	Comprehensive Modernization	1460		383,282.00	393,319.93	393,319.93	16,137.00	16,137,00 work in progress
							**************************************	**************************************
	Lead Based Paint Abatement Program							
Scat. Sites	LBP/Asbestos Abatement	1460		210,000.00	55,710.00	55,710.00	53,920.00	53,920.00 work in progress
Scat. Sites	Rehabilitation -Dwelling Structures	1460		1,000,000,00	1,089,854.01	1,089,854.01	697,643.95	697,643.95 work in progress
	Rehabilitation - Site Improvements	1450		150,000.00	186,177.00	186,177.00	108,069.04	108,069.04 work delayed due to weather
PHA Wide	Mold Abatement	1460		25,000.00	26,468,92	26,468.92	9,650.00	9,650.00 work in progress
PHA Wide (	Concrete/Paving Improvements	1450		100,000.00	159,749.68	159,749.68	157,726,44	157,726.44 work in progress, delayed weather
	Roofing Replacmenet	1460		100,000.00	87,006,91	87,006.91	82,940.62	82,940.62 work in progress, delayed weather
PHA Wide	Roofing PM Program	1460		75,000.00	38,734.00	38,734.00	38,733,98	38,733,98 complete
PHA Wide	Appliance - Energey Efficient	1465		100,000.00	99,637.20	99,637.20	99,637.20	99,637.20 Complete
PHA Wide	Fencing	1450		25,000.00	13,963.00	13,963.00	13,963.00	13,963.00 complete
PHA Wide	Playground Equipment	1475		50,000,00	45,938.00	45,938.00	45,938.00	45,938.00 complete
PHA Wide	ADA Site Improvements	1450		25,000.00	0.00	00.00	0.00	0.00 delete, transfer funds
PHA Wide	ADA Dwelling Structures	1460		25,000.00	60,000.00	60,000.00	53,536,28	53,536.28 on going program
PHA Wide /	ADA Appliances	1465		20,000.00	50,000.00	20,000.00	39,877,42	39,877,42 on going program
7-15. Van Buren	Site Improvements	1499/1450		0.00	78,841.00	78,841.00	78,841.00	78,841.00 Complete
	Dwelling Structure	1499/1460		00.00	79,805.72	79,805.72	79,805.72	79,805.72 Complete
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Part II: Supporting Pages	ng Pages				***************************************			The second continuous and a second control of the second control o
PHA Name		Grant Ty	Grant Type and Number					Federal FFY of Grant:
Akron Metropolit	Akron Metropolitan Housing Authority	Capital Fu	Capital Fund Program Grant No: Replacement Housing Factor Gra	int No	OH12P007-50107	CFFP (Yes / No):	No): No	2007
Development				Total Estir	Total Estimated Cost	Total Actual Cost	ual Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds	Funds	Status of Work
741, Maplewood Villa	741, Maplewood Villa Plumbing/Boiler Replacement	1460		00.00	8,399.42	8,399,42	8,399,42	8,399.42 Complete
710- Towers I	Parking Lot Repairs/Improvements	1450		00.0	187,104.28	187,104.28	187,104,28 Complete	Complete
Trism ving	Dakt Comics (CEEB)						WAAAAAAAWAWAAAAAAAAAAAAAAAAAAAAAAAAAAAA	
L C	A & F - Community Rido	1501		13.500.00	13.500.00		***************************************	
	A & E Comprehensive Modernization	1501		100,000.00	100,000.00			
T	A & E Comprehensive Modernization	1501		100,000,00	100,000.00			
LG C	Community Building	1501		240,000.00	240,000.00			
	Concrete Replacement	1501		600,000.00	600,000.00			
7-19, Towers II	Comprehensive Modernization	1501		81,000.00	91,393.00	-		
7-12, Lauer	Comprehensive Modernization	1501		81,000.00	91,393.00			
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			Capital Fur	Capital Fund Program Tables		Page 4		HUD Form 50075.1-2008
			-	1				HAMMATAMATAMATAMATAMATAMATATATATATATATAT

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part III: Implementation Schedule	ation Schedu	le		***************************************			
PHA Name:			Grant Type and Number	L			Federal FY of Grant:
Akron Metropolitan Housing Authority	lousing Auth	ority	Capital Fund Program No: Replacement Housing Factor No:	tor No:	<b>OH12P007-50107</b> CFFP (Yes / No)	CFFP (Yes / No) No	2007
Development Number Name/HA-Wide		All Fund Obligated Quarter Ending Date	ed ate		All Funds Expended Quarter Ending Date	anded   Date	Reasons for Revised Target Dates 2
CONMINC	Original	Revised	Actual	Original	Revised 1	Actual 2	
Mgmt, Improvements				09/2011			
Service Coordinator	09/2009		9/2009	09/2011			
Resident Initiatives	6002/60		6/2008	09/2011		12/2009	Complete
Community Service	6007/60		9/2009	09/2011			
Stipend Program	09/2009		9/2009				
Computers							
Software	6007/60		09/2009	09/2011		12/2009	Complete
Hardware	6007/60		600/500	09/2011		12/2009	Complete
Training	09/2009		09/2009	09/2011			
Web Enhancements	09/2009		09/2009	09/2011		12/2009	Complete
Homeownership	09/2009		09/2009	09/2011		12/2009	Complete
Training	09/2009		09/2009	09/2010			
Security- Sheriff Program	09/2008		12/2008	09/2010			
Security- Misc. Programs	09/2008	09/2009	12/2009	09/2011			on going programs
Vehicles	09/2009			09/2009			
Operations	09/2009			09/2011			
Administration	09/2009			09/2011		09/2009	Complete
Debt Service	09/2009			09/2011		12/2009	Complete
Contingency	09/2009			09/2011			
Relocation	09/2009			09/2009		60/500	Complete
Fees and Costs							
Misc. Testing	09/2009		09/2009	09/2011		12/2009	Complete
Misc. Small Projects	09/2009		09/2009	09/2011		12/2009	Complete
A & E Lead/Rehab	09/2009		09/2009	09/2009			delete
A & E Pinewood Paving	09/2008						funded through CFP 50106
Pinewood Paving	03/2009		12/2007	09/2009		06/2008	Complete

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Pick National Particular   Actual   Captar Forent National Particular   Actual   Captar Forent National Particular   Actual   Captar Forent National Particular Nati	Part III: Implementation Schedule	ation Schedu	<u>ie</u>					
tropolitan Housing Authority         Capital Fund Program No:         OHIZPORY-SOLOT CFFP (Yes / No) No           nt Number All Fund Obligated Actual All Fund Obligated Actual All Fund Obligated Actual Original Revised Actual Original Revised 1 O	PHA Name:			Grant Type and	Number			Federal FY of Grant:
Programs         All Fund Obligated (Actual Date Programs)         All Fund Obligated (Actual Date Programs)         All Fund Obligated (Actual Date Programs)         All Fund Obligated (Actual Date Actual Date (Actual Date Programs)         All Fund Obligated (Actual Date Date Programs)         Actual Date (Actual Date Date Date Date Date Date Date Date	Akron Metropolitan h	lousing Auth	ority		for No:	112P007-50107		2007
Structures         Original         Revised         Actual         Original         Revised 1         Actual 2           Structures convertions         Structures         Original         Revised 1         Actual 2         Original           Structures convertions convertions of poly2008         G9/2009	Development Number Name/HA-Wide		All Fund Obligat uarter Ending D	ed ate		All Funds Expen Quarter Ending L	ded Jate	Reasons for Revised Target Dates 2
Structures         G9/2008         G3/2009         G3/2009           TV Surveillance G6/2009         TV Surveillance G6/2009         G6/2010         G3/2009           TV Surveillance G6/2009         G9/2009         4/2010         G9/2009           Tank Replace G9/2009         G6/2009         12/2008           Tank Replace Tank Replace Tank Replace Tank Replace Tank Replace Tank Replace G9/2009         G6/2009         G6/2009         12/2008           Tank Replace Tank Replace Tank Replace G9/2009         G9/2009         G6/2009         G9/2009         G9/2009           Int Serial Programs Aspectors         G9/2009         G9/2009         G9/2009         G9/2009           Exprisence Tank Replace Tank Replace G9/2009         G9/2009         G9/2009         G9/2009           Exprisence Tank G9/2009         G9/2009         G9/2009         G9/2009           Exprisence G9/2	Control	Original	Revised	Actual	Original	Revised 1	Actual 2	
tr Rehabe Programs 09/2009 09/2009 09/2009 09/2009 09/2009 09/2009 09/2009 09/2009 09/2009 09/2009 09/2009 09/2009 09/2009 09/2009 09/2009 09/2001 09/2009 09/2009 09/2001 09/2009 09	Dwelling Structures							
TV Surveillance and Descention of Op/2009         Ob/2009         Ob/2001         Ob/2009         Ob/2009         Ob/2001         Ob/2009	7-22, Windows/Doors	03/2008		03/2008	03/2009		03/2009	Complete
lace         190,2009         9,2010         9,2010           Tank Replace         09/2008         06/2008         12/2008           Tank Replace         09/2008         06/2009         12/2008           at Rehab Programs         09/2009         09/2011         12/2008           sbessor         09/2009         09/2011         1           schestic         09/2009         09/2011         1           ming Structures         09/2009         09/2011         1           entent         09/2009         09/2011         1           entent         09/2009         09/2011         1           paying         09/2009         09/2010         09/2010           paying         09/2009         09/2010         09/2010           paying         09/2009         09/2010         09/2010           paying         09/2009         09/2011         12/2009           d Equipment         09/2009         09/2011         09/2011           d Equipment         09/2009         09/2011         09/2011           d Equipment         09/2009         09/2011         09/2011           d excess         09/2009         09/2011         09/2011 <t< td=""><td>Security - TV Surveillance</td><td>06/2009</td><td></td><td></td><td>06/2010</td><td></td><td></td><td>Work In progress</td></t<>	Security - TV Surveillance	06/2009			06/2010			Work In progress
tp. Mod         Op/2009         9/2010         9/2010           Tank Replace         Op/2008         06/2008         9/2010         12/2008           Int Rehab Programs         Op/2009         Ob/2009         09/2001         12/2008           Ing Structures         Ob/2009         Ob/2001         Ob/2001         Ob/2001         Ob/2001           Ing Structures         Ob/2009         Ob/2009         Ob/2001         Ob/2001         Ob/2001           Endit         Ob/2009         Ob/2009         Ob/2001         Ob/2001         Ob/2009         Ob/2009           Endit         Ob/2009         Ob/2009         Ob/2009         Ob/2009         Ob/2009         Ob/2009           Appliance         Ob/2009         Ob/2009         Ob/2009         Ob/2009         Ob/2009           Appliance         Ob/2009         Ob/2009         Ob/2009         Ob/2001         Ob/2009           Appliance         Ob/2009         Ob/2009         Ob/2001         Ob/2009         Ob/2009           Accessed         Ob/2009         Ob/2009         Ob/2001         Ob/2009         Ob/2009         Ob/2009           An Appliance         Ob/2009         Ob/2009         Ob/2009         Ob/2009         Ob/2009         Ob/2	7-29, Furnace							delete
Tank Replace         O9/2008         06/2008         06/2009         12/2008           Int Rehab Program         Achestos         09/2009         09/2001         12/2008           Asbestos         09/2009         09/2001         09/2001         12/2008           Ing Structures         09/2009         09/2001         09/2001         09/2001           E Programs         Achoram         09/2009         09/2001         09/2001         09/2001           E Programs         O9/2009         09/2009         09/2001         09/2001         09/2001           Programs         O9/2009         09/2009         09/2001         09/2001         09/2009           Programm         O9/2009         09/2009         09/2010         09/2010         09/2009           Programm         O9/2009         09/2010         09/2011         09/2009           Appliance         09/2009         09/2011         09/2009           Appliance         09/2009         09/2011         09/2009           OS OS         09/2009         09/2011         09/2011           Ack poliment         09/2009         09/2009         09/2011         09/2009           Ack poliment         09/2009         09/2001         09/200	7-12, Comp. Mod		09/2009		9/2010			Work In progress
Rehab Program         O9/2009         O9/2009         O9/2001           Aspestos         09/2009         09/2001         09/2001           Iling Structures         09/2009         09/2001         09/2001           E Programs         09/2009         09/2001         09/2001           E Programs         09/2009         09/2001         09/2001           Bernent         09/2009         09/2009         09/2001           Acement         09/2009         09/2009         09/2001           PM         09/2009         09/2009         09/2001           PM         09/2009         09/2001         09/2009           I Appliance         09/2009         09/2001         12/2009           I Appliance         09/2009         09/2001         09/2009           I Appliance         09/2009         09/2001         09/2009           I Appliance         09/2009         09/2009         09/2001           I Appliance         09/2009         09/2009	7-34, HW Tank Replace		09/2008	06/2008		600Z/60	12/2008	complete
ring Structures         09/2009         09/2009         09/2011         Composition           Ing Structures         09/2009         09/2009         09/2001         09/2001           Ing Structures         09/2009         09/2001         09/2001           Enrograms         09/2009         09/2001         09/2001           Ement         09/2009         09/2009         09/2011           Paving         09/2009         09/2009         09/2010           PM         09/2009         09/2009         09/2010           Appliance         09/2009         09/2011         12/2009           In Equipment         09/2009         09/2011         09/2009           In Equipment         09/2009         09/2001         09/2009           In Equipment         09/2009         09/2009         09/2009           In Equipment         09/2009         09/2009         09/2009           In Equi								
Aspbestos         09/2009         09/2001         09/2001           Improvements         09/2009         09/2001         09/2011           e Programs         09/2009         09/2001         09/2011           e Programs         09/2009         09/2011         09/2010           e Programs         09/2009         09/2010         09/2010           sement         09/2009         09/2010         09/2010           Paving         09/2009         09/2010         09/2010           PM         09/2009         09/2010         09/2010           PM         09/2009         09/2010         09/2010           PM         09/2009         09/2011         09/2009           Appliance         09/2009         09/2011         09/2009           A polition of Ogl/2009         09/2011         09/2009           Ogl/2009         09/2011<	Lead Paint Rehab Progi	'am						
Ing Structures         09/2009         09/2009         09/2001           Improvements         09/2009         09/2001         09/2001           e Programs         09/2009         09/2001         09/2001           e Programs         09/2009         09/2001         09/2001           centent         09/2009         09/2009         09/2010         09/2009           pwing         09/2009         09/2009         09/2010         12/2009           pw         09/2009         09/2009         09/2010         12/2009           pw         09/2009         09/2010         09/2010         12/2009           pw         09/2009         09/2011         09/2009           pw         09/2009         09/2011         09/2009           pw         09/2009         09/2011         12/2009           pw         09/2009         09/2011         12/2009           pw         09/2009         09/2011         12/2009           pw         09/2009         09/2011         09/2009           pw         09/2009         09/2009         09/2009         09/2009           pw         09/2009         09/2009         09/2009         09/2009         09/2009	SS - LBP/Asbestos	09/2009		09/2009	09/2011			Work In Progress
e Programs         O9/2009         O9/2001         O9/2001           e Programs         Companies         O9/2009         O9/2009         O9/2010           Paving         O9/2009         O9/2009         O9/2010         O9/2010           paving         O9/2009         O9/2009         O9/2010         O9/2009           promoderement         O9/2009         O9/2009         O9/2010         O9/2009           promoderement         O9/2009         O9/2009         O9/2010         O9/2009           d Equipment         O3/2009         O6/2009         O6/2010         O6/2009           d Equipment         O3/2009         O6/2009         O6/2011         O6/2009           d Equipment         O3/2009         O6/2009         O6/2009         O6/2009           d Companients         O6/2009         O6/2009         O6/2009         O6/2009         O6/2009           d Companients         D Companients         D Companients         D Companie	SS - Dwelling Structures	09/2009		09/2009	09/2011			Work In Progress
e Programs         og/2009         09/2011         cmmonth           Paving         09/2009         09/2010         09/2010           Paving         09/2009         09/2010         09/2010           Paving         09/2009         09/2010         09/2009           PM         09/2009         09/2009         09/2011         12/2009           PM         09/2009         09/2009         09/2011         09/2008           Appliance         09/2009         09/2011         09/2009           A Equipment         03/2009         06/2009         03/2011         12/2009           A Equipment         03/2009         06/2009         03/2011         12/2009           A Equipment         03/2009         06/2009         03/2011         12/2009           Improvements         09/2009         09/2011         03/2009         03/2009           Improvements         03/2009         03/2009         03/2009         03/2009           Improvements         03/2009         03/2009         03/2009         03/2009           Ining Structure         09/2009         03/2009         03/2009         03/2009           Ining Lot         09/2009         09/2009         03/2009         03/		09/2009		09/2009	09/2011			Work In Progress
e Programs         e Programs         6 Progr								
cennent         09/2009         09/2011         Proposition           Paving         09/2009         09/2010         09/2010           Paving         09/2009         09/2010         09/2010           PM         09/2009         09/2010         09/2010           PM         09/2009         09/2010         09/2010           PM         09/2009         09/2011         09/2008           In Equipment         03/2009         03/2011         09/2009           In Equipment         03/2009         03/2011         09/2009           In Equipment         03/2009         03/2011         03/2009           In Equipment         03/2009         03/2011         03/2009           In Maintenance         03/2009         03/2011         03/2009           In Minimal Equipment         03/2009         03/2011         03/2009           In Improvements         03/2009         03/2009         03/2009           In In Structure         03/2009         03/2009         03/2009           In In Language In	PHA Wide Programs							
Paving         09/2009         09/2000         09/2000         09/2010           acement         09/2009         09/2009         09/2010         12/2009           PM         09/2009         09/2009         09/2011         09/2008           PM         09/2009         03/2008         09/2011         09/2008           dequipment         03/2009         06/2009         03/2010         12/2009           depuipment         03/2009         06/2009         03/2011         09/2009           depuipment         03/2009         06/2009         09/2011         12/2009           depuipment         03/2009         09/2001         09/2011         12/2009           depuipment         03/2009         09/2011         09/2009         09/2011           depuipment         03/2009         09/2009         09/2011         09/2009           depuipments         03/2009         03/2009         03/2009         09/2009           depuipments         00/2009         03/2009         03/2009         03/2009           depuipments         00/2009         03/2009         03/2009         03/2009           depuipments         00/2009         03/2009         03/2009         03/2009      <	Mold Abatement	09/2009		09/2009	09/2011			To be complete 03/10
acement         09/2009         09/2010         09/2010           PM         09/2009         09/2010         12/2009           PM         09/2009         09/2011         09/2008           f Appliance         09/2009         03/2009         06/2010         12/2009           id Equipment         03/2009         06/2009         06/2010         12/2009           id Equipment         03/2009         06/2009         06/2011         12/2009           id equipment         03/2009         06/2009         06/2011         12/2009           iances         09/2009         09/2011         12/2009           iances         09/2009         09/2011         09/2009           v. Maintenance         03/2009         09/2011         09/2009           Iling Structure         03/2009         03/2009         09/2009           Ining Lot         09/2009         09/2009         09/2009	Concrete/Paving	09/2009		09/2009	09/2010			
PM         09/2009         09/2009         09/2010         12/2009           f Appliance         09/2009         03/2008         09/2011         09/2008           od Equipment         03/2009         06/2009         05/2010         12/2009           ind Equipment         03/2009         06/2009         03/2011         12/2009           innces         09/2009         09/2009         09/2011         12/2009           iances         09/2009         09/2011         12/2009           iances         09/2009         09/2011         12/2009           iances         03/2009         03/2011         03/2009           Improvements         03/2009         03/2009         03/2009           Iling Structure         03/2009         03/2009         03/2009           Ibing/Boiler         09/2009         09/2009         03/2009           ing Lot         09/2009         09/2009         03/2009	Roof Replacement	6007/60		09/2009	09/2010			
f Appliance         09/2009         03/2008         09/2010         09/2009           d Equipment         09/2009         06/2010         12/2009           od Equipment         03/2009         06/2009         03/2010         12/2009           rd Equipment         03/2009         09/2009         09/2011         12/2009           rd Equipment         09/2009         09/2009         09/2011         12/2009           rd Equipment         09/2009         09/2001         12/2009           rd Equipment         03/2009         09/2011         12/2009           rd Equipment         03/2009         03/2009         09/2009           rd Equipment         03/2009         03/2009         09/2009           rd Equipment         03/2009         03/2009         09/2009           rd Equipment         03/2009         03/2009         03/2009           rd Equipment         09/2009         03/2009         03/2009           rd Equipment         09/2009         03/2009         03/2009           rd Equipment         09/2009         09/2009         03/2009	Roofing - PM	6007/60		09/2009	09/2010		12/2009	Complete
d Equipment         09/2009         06/2010         06/2010         12/2009           d Equipment         03/2009         06/2009         03/2011         12/2009           example         09/2009         09/2001         12/2009           example         09/2009         09/2011         12/2009           example         09/2009         09/2011         12/2009           example         09/2009         09/2011         12/2009           example         03/2009         03/2011         03/2009           Ilmprovements         example         03/2009         03/2009           Illing Structure         03/2009         03/2009         09/2009           Ibing/Boiler         09/2009         09/2009         12/2009           ing Lot         09/2009         12/2009         12/2009	Energy Eff Appliance	09/2009		03/2008	09/2011		09/2008	complete
In Equipment         03/2009         06/2009         03/2010         12/2009           Indexes         09/2009         09/2009         09/2011         0           Inneres         09/2009         09/2001         0           Inneres         03/2009         09/2011         0           Inneres         03/2009         09/2011         0           Inneres         03/2009         03/2011         0           Inneres         03/2009         03/2009         09/2009           Illing Structure         03/2009         03/2009         09/2009           Ibing/Boiler         09/2009         09/2009         12/2009           Inneres         0         09/2009         12/2009	Fencing	09/2009		09/2009	06/2010		12/2009	Complete
ances         09/2009         09/2001         09/2011         Permitter           iances         09/2009         09/2001         Permitter         Permitter         09/2009         Permitter         Permitter <t< td=""><td>Playground Equipment</td><td>03/2009</td><td></td><td>06/2009</td><td>03/2010</td><td></td><td>12/2009</td><td>Complete</td></t<>	Playground Equipment	03/2009		06/2009	03/2010		12/2009	Complete
mode/2009         09/2009         09/2011         Percent (Control of Control of C	ADA Site	09/2009		09/2009	09/2011			delete, transferred funds
ntenance         09/2009         09/2009         09/2011           ntenance         03/2009         03/2011         03/2009           vements         03/2009         03/2009         09/2009           tructure         03/2009         03/2009         09/2009           Boiler         09/2009         09/2009         12/2009           t         09/2009         12/2009	ADA Bidg	09/2009		09/2009	09/2011			
03/2009         03/2001         03/2009         09/2009           08/2009         03/2009         09/2009         09/2009           09/2009         09/2009         12/2009	ADA Appliances	600/500	:	09/2009	09/2011			
03/2009         03/2009         09/2009           03/2009         03/2009         09/2009           09/2009         09/2009         09/2009           09/2009         09/2009         12/2009	HVAC Prev. Maintenance	03/2009			03/2011			delete
03/2009         03/2009         09/2009           03/2009         03/2009         09/2009           09/2009         09/2009         09/2009           09/2009         09/2009         12/2009						1		
03/2009         03/2009         09/2009           09/2009         09/2009         09/2009           09/2009         09/2009         12/2009	715, Site Improvements			03/2009		03/2009	09/2009	Complete
09/2009         09/2009         09/2009           09/2009         09/2009         12/2009	715, Dwelling Structure			03/2009		03/2009	09/2009	Complete
09/2009 09/2009 12/2009 12/2009	741, Plumbing/Boiler		6007/60			09/2009	09/2009	Complete
	710, Parking Lot		09/2009	09/2009		12/2009	12/2009	Complete

Office of Public and Indian Housing OMB No. 2577-0226 U.S. Departmetn of Housing and Urban Deveopment Expires 4/30/2011 Reasons for Revised Target Dates 2 Federal FY of Grant: 윤 Actual 2 OH12P007-50107 CFFP (Yes / No) All Funds Expended Quarter Ending Date Revised 1 Capital Fund Program and Capital Fund Program Replacement Housing Factor and Replacement Housing Factor No: 06/2010 12/2010 12/2010 06/2010 Original 09/2011 09/2011 09/2011 **Grant Type and Number** Capital Fund Program No: Actual Annual Statement/Performance and Evaluation Report All Fund Obligated Quarter Ending Date Revised Akron Metropolitan Housing Authority Part III: Implementation Schedule Capital Fund Financing Program 09/2009 09/2009 09/2009 09/2009 09/2009 09/2009 09/2009 Original **Debt Service Work Items** 7-42, A & E Comm Bldg 7-12, A & E Comp Mod Development Number 7-19, A & Comp Mod 7-42, Comm. Bldg Name/HA-Wide Activities 7-19, Comp Mod 7-12, Comp Mod 7-22, Paving PHA Name:

Capital Fund Program Tables

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## CFP BUDGET OH12P007-50108

U.S. Department of Housing and Urban Development Capital Fund Program and Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Office of Public and Indian Housing

OMB No. 2577-0226

36,324.84 0.00 HUD Form 50075.1-2008 0.00 660,815.46 372,822.11 1,777,078.75 Expires 4/30/2011 35,612.57 92,101.00 153,772.14 249,495.53 98,611.00 12,238.99 65,285.11 FFY of Grant Approval Expended 2009 FFY of Grant **Total Actual Cost** Date 0.00 0.0 192,615.05 529,284.00 1,255,644.24 800,000,008 137,180.00 ,668,454.86 98,611.00 17,361,99 97,022.33 4,861,785.74 65,612.27 **Obligated** Final Performance and Evaluation Report Signature of Public Housing Director Replacement Housing Factor Grant No.: 207,180.00 3,355,376.16 100,000,001 32,361.99 1,255,644.24 329,218.61 9,045,567.00 280,000,00 3,118.16 501,920.00 181,232.00 500,000.00 945,000.00 800,000,008 618,000,00 142,403.00 760,383.00 Revised Annual Statement Revision No: Revised Page OH12P007-50108 **Fotal Estimated Cost** 0.00 1,255,644.24 280,000.00 225,000.00 500,000.00 500,000.00 945,000,00 800,000,00 3,107,425.00 100,000.00 110,000.00 125,000,00 787,114.76 9,045,567.00 105,000.00 450,000,00 760,383.00 Capital Fund Program Tabales Capital Fund Program Grant No: Grant Type and Number Original 3-10-16 Date of CFFP:\_ Performance and Evaluation Report for Period Ending: 12/31/2009 Date Reserve for Disasters/Emergencies Anthony W. O'Leary Amount of line 20 Related to Energy Conservation Measures Collateralization or Debt Service paid via System Administration (may not excce 10% of line 21) Amount of line 20 Related to Section 504 Compliance Collateralization or Debt Service paid by PHA Operations (may not exceed 20% of line 21) Contingency (may not exceed 8% of line 20) Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of Annual Grant (Sum of lines.....) 1465.1 Dwelling Equipment-Nonexpendable Akron Metropolitan Housing Authority Amount of line 20 Related to LBP Activities Line Summary by Development Account Moving to Work Demonstration Management Improvements arr. Non-dwelling Equipment Non-dwelling Strutures Development Activities Signature of Executive Director Liquidated Damages **Dwelling Structures** Original Annual Statement Site Improvement of Direct Payment 1495.1 Relocation Costs Site Acquisition Fees and Costs Total non-CFP Funds Demolition Audit Part I: Summary 1470 1502 1406 1415 1475 1499 1501 1410 1485 1492 9000 1408 1430 1440 1450 1460 1411 ype of Grant PHA Name: 18ba 18a 61 53 155 16 8 7 10 디 12 7 o, 4 Ŋ Q φ ₩ 7 m

U.S. Department of Housing and Urban Development Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Office of Public and Indian Housing Expires 4/30/2011 OMB No. 2577-0226

Part II: Supporting Pages	ing Pages							T
PHA Name		Grant Type and Number	1 Number				Federal FFY of Grant:	
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fund Program Grant No:		OH12P007-50108	CFFP (Yes / No):	NO): NO	2008	······································
•		Replacement Ho	Replacement Housing Factor Grant No:	0;				
Development		Dev	Total Estin	Total Estimated Cost	Total Actual Cost	al Cost		
Number Name/PHA-Wide	General Description of Major Work Categories	Account Quantity	y Original	Revised	Funds	Funds	Status of Work	
Activities		NO,			Obligated	Expended		
PHA Wide	Administration	1410	800,000.00	800,000.00	800,000.00	660,815.46		
	Bond Debt Obligation	0006	1,255,644.24	1,255,644.24	1,255,644.24	372,822.11		
	Contingency	1502	787,114.76	329,218.61	00.00	00'0		
COL CARA	Occurtions	1406	12 130 00	12 130 00	00 0	000		T
AMP /US	Operations	0077	7 220 00	4 220 00	00 0	00 0		Ī
	Stipend Program	1408	4,330.00	4,330.00	0.00	00.0		T
	Training	1408	2,430.00	2,430.00	0.00	0.00		
	Security - sheriff's Program	1408	5,630.00	6,070.00	886.75	886.75		
	Security - Misc. Programs	1408	6,210.00	6,210.00	00.00	00:00		
	Computer Training	1408	240.00	240.00	00.00	00.00		
	Web Enhancements	1408	240.00	240,00	00.00	00.00		T
	Computer Software	1408	1,210.00	1,210.00	00:00	00.00		T
	Computer Hardware	1475	1,210.00	1,210.00	00.00	00.0		
	Appliances Energy Efficient	1465	2,760.00	3,340.00	3,340.00	3,340.00		T
Total 703			36,390.00	37,410.00	4,226.75	4,226.75		
AMP 704	Operations	1406	8,050.00	8,050.00	0.00	0.00		T
	Stipend Program	1408	9,320.00	9,320.00	0.00	0.00		
	Training	1408	1,610.00	1,610.00	0.00	0.00		
	Security - sheriff's Program	1408	2,510.00	4,020.00	587.60	587.60		
	Security - Misc. Programs	1408	4,120.00	4,120.00	00:00	0.00		
	Computer Training	1408	160.00	160.00	00.00	00.00		
	Web Enhancements	1408	160.00	160.00	0.00	0.00		
	Computer Software	1408	800.00	800.00	00.0	00.00		
	Computer Hardware	1475	800.00	800.00	00'0	00.00		
	ADA HVAC Improvements	1460	225,000.00	00.00	00'0	0.00		
	Appliances Energy Efficient	1465	1,840.00	6,140.00	6,140.00	6,140.00		T
								T
Total 704			254,370,00	35,180.00	6,727.60	6,727.60		T

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Part II: Supporting Pages	ing Pages							
PHA Name		Grant Ty	Grant Type and Number					Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital F.	and Progra	Capital Fund Program Grant No:	OH12P007-50108	CFFP (Yes / No);	Io); NO	2008
		Replacent	ent Housii	Replacement Housing Factor Grant No:	):			
Development		Dev.		Total Estimated Cost	nated Cost	Total Actual Cost	Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds	Funds	Status of Work
AMP 705	Operations	1406		27,500.00	27,500.00	00'0	00.00	
	Resident Initiative	1408		25,000,00	25,000.00	30,000.00	00.00	
	Training	1408		5,500.00	5,500.00	00:00	00.00	
	Security - sheriff's Program	1408		18,760.00	13,750.00	2,008.53	2,008.53	
	Security - Misc. Programs	1408		14,080.00	14,080.00	0.00	0.00	
	Computer Training	1408		550.00	550.00	0.00	0.00	
***************************************	Web Enhancements	1408		550.00	550.00	00'0	00.00	
	Computer Software	1408		2,750.00	2,750.00	0.00	0.00	
	Computer Hardware	1475		2,750.00	2,750.00	239.34	239.34	
	Roofing PM	1460		7,500.00	7,500.00	00:00	00.00	
	Appliances Energy Efficient	1465		6,440.00	4,340.00	4,340.00	4,340.00	
	Concrete Wall Repairs	1460		00.0	57,773.00	57,773.00	53,673.00	
***************************************	Maintenance Equipment	1475		00'0	1,148.00	1,148.00	1,148.00	
Total 705				111,380.00	163,191.00	95,508.87	61,408.87	
AMP 706	Operations	1406		12,740.00	12,740.00	00:0	00.00	
	Stipend Program	1408		1,500.00	1,500.00	00.00	0.00	
	Training	1408		2,550.00	2,550.00	00.0	0.00	
	Security - sheriff's Program	1408		5,410.00	6,370.00	918.80	918.80	
	Security - Misc. Programs	1408		6,520.00	6,520.00	00.0	0.00	
	Computer Training	1408		260.00	260.00	00.0	00.00	
	Web Enhancements	1408		260.00	260.00	00.0	00.00	
	Computer Software	1408		1,270,00	1,270.00	0.00	0.00	
	Computer Hardware	1475		1,270.00	1,270.00	239.33	239.33	
	Roofing PM	1460		5,000.00	5,000.00	00.00	0.00	
	Appliances Energy Efficient	1465		2,760.00	2,491.00	2,491.00	2,491.00	
	Emergency Elevator Repairs	1460		00.00	15,276.00	36,000.00	10,793.51	
	Security-CCTV Upgrades	1460		00:00	50,000.00	00.00	0.00	
Total 706				39,540.00	105,507.00	39,649.13	14,442.64	
			1. 			,		HUD Form 50075.1-2008
				Capital Fund Program Tables		Page 3		

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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

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	Page 4	
0.0	00'0	90.06
1,289.16	1,289.16	)70,00
0.00	00.00	530.00
0.00	0.00	)50.00
0.0	00'0	(40.00
263,604.15	443,463.88	69.00
0.00	00'0	520.00
19,530,00	19,530.00	30,00
0.00	00.0	00.000
0.00	00.0	00.000
161,971.92	299,675.95	00.00

Part II: Supporting Pages	ting Pages							
PHA Name		Grant Type a	oe and N	nd Number				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fur	nd Prograi	Capital Fund Program Grant No:	OH12P007-50108	CFFP (Yes / No):	No): NO	2008
		Replaceme	ant Housir	Replacement Housing Factor Grant No:	;;			
Development		Dev.		Total Estimated Cost	ated Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	ب.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
					1		4	
AMP 708	Operations	1406		80,350.00	80,350.00	0.00	0.00	
	Stipend Program	1408		10,660.00	10,660.00	00'0	0.00	
	Training	1408		16,070.00	16,070.00	00.00	00.00	
	Homeownership	1408		100,000.00	98,080.00	00'0	0.00	
	Security - sheriff's Program	1408		25,050.00	40,180.00	5,804.80	5,804.80	
	Security - Misc. Programs	1408		41,140.00	41,140.00	00.00	00.00	
	Computer Training	1408		1,610.00	1,610.00	00.0	0.00	
	Web Enhancements	1408		1,610.00	1,610.00	00.00	0.00	
	Computer Software	1408		8,040.00	8,040.00	00.00	0.00	
	Computer Hardware	1475		8,040.00	8,040.00	0.00	0.00	
	Vehicles/Equipment	1475		75,000.00	83,219.00	83,218.08	52,496.40	
	Fees/Costs -Small projects	1430		10,000.00	10,620.00	10,620.00	7,302.00	
	Fees/Costs - Lead/Asbestos/Mold testing	1430		45,000.00	45,000.00	0.00	00'0	
	Concrete/Paving Improvements	1450		100,000.00	100,000.00	00.00	00.00	
	Rehab-Site Improvements	1450		150,000.00	150,000.00	24,615.05	16,499.03	
	Rehab - Lead Paint/Asbestos Abatement	1460		235,000.00	235,000.00	00.00	00:00	
	Rehab - Dwelling Structure Renovations	1460		800,000,008	800,000.00	299,675.95	161,971.92	
	Furnace Replacment (Kimlyn)	1460		100,000.00	100,000.00	00.00	00.00	
	Roof Replacement	1460		100,000.00	100,000.00	0.00	00'0	
	Appliances Energy Efficient	1465		13,060.00	19,530.00	19,530.00	19,530.00	
	Security - CCTV Upgrades	1460		00.00	23,620.00	00'0	0.00	
				1		1		
Total 708				1,920,630.00	1,9/2,/69.00	443,463,88	263,604.15	
AMP 709	Operations	1406		18,140.00	18,140.00	0.00	00:00	
	Stipend Program	1408		8,050.00	8,050.00	0.00	0.00	
	Training	1408		3,630.00	3,630.00	00.00	0.00	
	Security - sheriff's Program	1408		20,290.00	9,070.00	1,289.16	1,289.16	
	Security - Misc. Programs	1408		9,290.00	9,290.00	00'0	00'0	
		J	Zapital Fu	Capital Fund Program Tables		Page 4		HUD Form 50075.1-2008

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Part II: Supporting Pages	ting Pages				***************************************			
PHA Name		Grant Type		and Number				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fund I	d Prograr	Program Grant No:	OH12P007-50108	CFFP (Yes / No):	No): NO	2008
		Replacement		Housing Factor Grant No:	);			
Development		Dev.		Total Estimated Cost	nated Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	يد	Quantity	Original	Revised	Funds	Funds Expended	Status of Work
Amp 709	Computer Training	1408		360.00	360.00	00,00	00.0	
Continued	Web Enhancements	1408		360.00	360.00	00.00	00.00	
	Computer Software	1408		1,810.00	1,810.00	0.00	00.00	
	Computer Hardware	1475		1,810.00	1,810.00	478.67	478.67	
	Replace Garage Roof	1470		90,000,00	11,361.99	11,361.99	11,361.99	11,361.99 Complete
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00	
	Appliances Energy Efficient	1465		4,140.00	500.00	500.00	500.00	
	Maintenance Equipment	1475		00.00	1,148.00	1,148.00	1,148.00	
	A & E Fees - Balcony/Corridor Repairs	1430		00.00	25,000.00	25,000,00	20,739.00	
	Balcony/Corridor Repairs	1460		00.00	60,000.00	60,000.00	00.00	
Total 709				162,880.00	155,529.99	99,777,82	35,516.82	
AMP 710	Operations	1406		41,440.00	41,440.00	00.00	0.00	
	Resident Initiative	1408		12,500.00	12,500.00	0.00	00.00	
	Stipend Program	1408		7,770.00	7,770.00	00.00	0.00	
	Training	1408		8,290.00	8,290.00	00.00	00.00	
	Security - sheriff's Program	1408		26,490.00	20,720.00	3,023.48	3,023.48	
	Security - Misc. Programs	1408		21,220.00	21,220.00	0.00	00.0	
	Computer Training	1408		830.00	830.00	0.00	0.00	
	Web Enhancements	1408		830.00	830.00	0.00	00.00	
	Computer Software	1408		4,140.00	4,140.00	0.00	0.00	
	Computer Hardware	1475		4,140.00	4,140.00	478.67	478.67	
	Site Improvements - Comp Mod	1450		100,000.00	100,000.00	0.00	0.00	0.00 Work In Progress
Towers I	Site Improvements - Concrete Paving	1450		0.00	168,000.00	168,000.00	137,273.11	
	Dweling Structures - Comp Mod	1460		833,702.00	943,702.00	935,702.00	0.00	0.00 Work In progress
	Roofing PM	1460		5,000.00	5,000.00	00.0	0.00	
	Appliances Energy Efficient	1465		3,680.00	10,615.00	10,615.00	10,615.00	10,615.00 Complete
Total 710				1,070,032.00	1,349,197.00	1,117,819,15	151,390.26	
						-		
		ď	apital Fur	Capital Fund Program Tables		Page 5		HUD Form 50075.1-2008

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U.S. Department of Housing and Urban Development

Part II: Supporting Pages	ting Pages							
PHA Name		Grant Ty	Grant Type and Number	umber				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fu	ind Progran	Capital Fund Program Grant No: OI	OH12P007-50108	CFFP (Yes / No):	NO): NO	2008
		Replacem	ent Housin	Replacement Housing Factor Grant No:				
Development		) aC		Total Estimated Cost	rted Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds	Funds Expended	Status of Work
AMP 712	Operations	1408		16,700.00	16,700.00	00'0	0.00	
	Stipend Program	1408		5,470.00	5,470.00	0.00	0.00	
	Training	1408		3,340.00	3,340.00	00.00	0.00	
	Computer Training	1408		330.00	330.00	0.00	0.00	
	Web Enhancements	1408		330.00	330.00	00.00	00.00	
	Security - sheriff's Program	1408		15,390.00	8,350.00	0.00	00.00	
	Security - Misc. Programs	1408		8,550.00	8,550.00	0.00	00.00	
	Computer Software	1408		1,670.00	1,670.00	0.00	0.00	
	Computer Hardware	1475		1,670.00	1,670.00	39,33	39,33	
	Site Improvements - Comp Mod	1450		100,000.00	100,000.00	00.00	0.00	0.00 Work In progress
	Dwelling Structures - Comp Mod	1460		426,808.00	461,808.00	246,185.75	0.00	0.00 Work in Progress
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00	
	A & E Fees - Comp Mod	1430		0.00	25,000.00	00.00	0.00	
Total 712				585,258.00	638,218.00	246,225.08	39.33	
AMP 714	Operations	1406		19,580.00	19,580.00	0.00	0.00	
	Stipend Program	1408		4,660.00	4,660.00	0.00	0.00	
	Training	1408		3,920,00	3,920,00	0.00	0.00	
	Security - sheriff's Program	1408		9,080.00	9,790.00	1,428.05	1,428.05	
	Security - Misc. Programs	1408		10,020.00	10,020.00	00.00	0.00	
	Computer Training	1408		400.00	400.00	00:00	0.00	
	Web Enhancements	1408		400.00	400.00	00:00	0.00	
	Computer Software	1408		1,960.00	1,960.00	00.00	0.00	
	Computer Hardware	1475		1,960.00	1,960.00	250.51	239.33	
	Roofing PM	1470		2,500.00	2,500.00	0.00	0.00	
	Appliances Energy Efficient	1465		4,600.00	5,720.00	5,720.00	5,720.00	
	Security - CCTV Upgrades	1460		0.00	21,060.00	0.00	00.00	
	Maintenance Equipment	1475		00.00	1,148.00	1,148.00	1,148.00	
Total 714				59,080.00	83,118.00	8,546,56	8,535.38	
			Capital Fun	Capital Fund Program Tables	h	Page 6		HUD Form 50075.1-2008

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

UMB NO. 25/7-0220 Expires 4/30/2011

Part II: Supporting Pages	ting Pages					Add Anti-Administration construction of the state of the		
PHA Name		Grant Ty	Grant Type and Number	umber				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fu	nd Prograi	Capital Fund Program Grant No:	OH12P007-50108	CFFP (Yes / No):	NO): NO	2008
		Replacem	ent Housir	Replacement Housing Factor Grant No:	:0			
Development		Dev.	!	Total Estin	Total Estimated Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
AMP 715	Operations	1406		24,020.00	24,020.00	00.00	00.0	
	Stipend Program	1408		1,350.00	1,350.00	00.00	00.00	
	Training	1408		4,800.00	4,800.00	0.00	0.00	
-	Security - sheriff's Program	1408		10,200.00	12,010.00	1,752.12	1,752.12	
	Security - Misc. Programs	1408		12,300.00	12,300.00	0.00	00:00	
	Computer Training	1408		480.00	480.00	00.00	0.00	
	Web Enhancements	1408		480.00	480.00	00.00	00'0	
	Computer Software	1408		2,400.00	2,400.00	0.00	0.00	
	Computer Hardware	1475		2,400.00	2,400.00	867.55	57.39	
	Roofing PM	1470		2,500.00	2,500.00	00.00	0.00	
	Appliances Energy Efficient	1465		5,520.00	1,389.00	00.00	0.00	
Total 715				66,450.00	64,129.00	2,619.67	1,809.51	
AMP 717	Operations	1408		28,940.00	28,940.00	0.00	0.00	
	Resident Initiatives	1408		12,500.00	12,500.00	00.00	00.00	
	Stipend Program	1408		5,490.00	5,490.00	0.00	00.00	
	Training	1408		5,790.00	5,790.00	00:00	00.00	
	Security - sheriff's Program	1408		23,600.00	14,470.00	2,111.81	2,111.81	
	Security - Misc. Programs	1408		14,820.00	14,820.00	00:00	0.00	
	Computer Training	1408		580.00	580.00	0.00	0.00	
	Web Enhancements	1408		580.00	580.00	0.00	00.00	
	Computer Software	1408		2,900.00	2,900.00	0.00	0.00	
	Computer Hardware	1475		2,900.00	2,900.00	239.34	239,34	
	Fees/costs A & E Interior Renovations	1430		50,000.00	101,560.00	101,560.00	64,060.00	64,060.00 design in process
	HVAC Preventative Maintenance	1460		50,000,00	0,00	00'0	0.00	
	Roofing PM	1460		7,500.00	7,500.00	00.00	0.00	
	Interior Renovations	1460		256,915.00	256,915.00	0.00	0.0	0.00 design in process
	Appliances Energy Efficient	1465		6,440.00	1,920.00	1,920.00	1,920.00	
Total 717				468,955.00	456,865.00	105,831.15	68,331,15	
			Capital Fui	Capital Fund Program Tables		Page 7		HUD Form 50075.1-2008
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U.S. Department of Housing and Urban Development Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Pages	ting Pages	***************************************						
PHA Name		Grant Ty	<b>Grant Type and Number</b>	umber				Federal FFY of Grant:
Akron Metropol	Akron Metropolitan Housing Authority	Capital Fu	nd Program	Capital Fund Program Grant No: o	OH12P007-50108	CFFP (Yes / No):	No): NO	2008
		Replacem	ent Housir	Replacement Housing Factor Grant No:	1			
Development		Dev.		Total Estimated Cost	ated Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	<u></u>	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
AMP 721	Operations	1406		21,620,00	21,620.00	00.00	00.0	
	Stipend Program	1408		5,090.00	5,090.00	00.00	00.00	
	Training	1408		4,320.00	4,320.00	00.00	00.00	
	Security - sheriff's Program	1408		16,920.00	10,810.00	1,577.62	1,577.62	
	Security - Misc. Programs	1408		11,070.00	11,070.00	00.00	00.00	
	Computer Training	1408		430.00	430.00	00.00	00.0	
	Web Enhancements	1408		430,00	430.00	00.00	00.00	
	Computer Software	1408		2,160.00	2,160.00	00.00	0.00	
	Computer Hardware	1475		2,160.00	2,160.00	239.33	239.33	
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00	
	Appliances Energy Efficient	1465		5,060.00	1,420.00	1,420.00	1,420.00	
Total 721				74,260.00	64,510.00	3,236.95	3,236.95	
AMP 722	Operations	1406		22,220.00	22,220.00	0.00	0.00	
	Resident Initiatives	1408		12,500.00	12,500.00	00.00	0.00	
	Stipend Program	1408		1,430.00	1,430.00	0.00	0.00	
	Training	1408		4,440.00	4,440.00	0.00	0.00	
	Computer Software	1408		2,220.00	2,220.00	00'0	00'0	
	Computer Hardware	1475		2,220,00	2,220.00	200.00	39.33	
	Computer Training	1408		440.00	440.00	00.00	00'0	
	Web Enhancements	1408		440.00	440.00	0.00	0.00	
	Security - sheriff's Program	1408		11,800.00	11,110.00	1,620.36	1,620.66	
	Security - Misc. Programs	1408		11,380.00	11,380.00	0.00	0.00	
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00	
	Appliances Energy Efficient	1465		5,060.00	1,920,00	1,920.00	1,920.00	
	Emergency Hot Water Tank Replacement	t 1460		00.00	25,000.00	25,000.00	17,048.94	
Total 722				79,150.00	100,320.00	28,740.36	20,628.93	
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Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Office of Public and Indian Housing OMB No. 2577-0226

U.S. Department of Housing and Urban Development

Part II: Suppor	Supporting Pages						i	
PHA Name		Grant T	Grant Type and Number	umber				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital F.	and Progra	Capital Fund Program Grant No: OR Replacement Housing Factor Grant No:	OH12P007-50108	CFFP (Yes / No):	No); No	2008
Development		ì		Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds	Status of Work
AMP 724	Operations	1406		10,090,00	10,090.00	00.0	00.0	
	Stipend Program	1408		4,530.00	4,530.00	00.0	00.00	
***************************************	Training	1408		2,020.00	2,020.00	00'0	0.00	
	Security - sheriff's Program	1408		3,150.00	5,040.00	737.19	737.19	
	Security - Misc. Programs	1408		5,170.00	5,170.00	00.00	00.00	
	Computer Training	1408		200.00	200.00	00.0	0.00	
	Web Enhancements	1408		200.00	200.00	00.00	00:0	
	Computer Software	1408		1,010.00	1,010.00	00.0	0.00	
	Computer Hardware	1475		1,010.00	1,010.00	00.00	00.00	
	Appliances Energy Efficient	1465		2,300.00	2,800.00	2,800.00	2,800.00	
	Security - Video Door Entry/Intercom	1460		00.00	4,000.00	00.00	00.0	
total 7-24				29,680.00	36,070.00	3,537.19	3,537.19	
AMP 725	Operations	1406		12,010.00	12,010.00	00'0	0,00	
	Stipend Program	1408		7,650.00	7,650.00	0.00	0.00	
	Training	1408		2,400.00	2,400.00	00.00	0.00	
	Security - sheriff's Program	1408		3,740.00	6,000.00	876.06	876.06	
	Security - Misc. Programs	1408		6,150.00	6,150.00	00'0	00:00	
	Computer Training	1408		240,00	240.00	00:00	00:00	
	Web Enhancements	1408		240.00	240.00	00:00	0.00	
	Computer Software	1408		1,200.00	1,200.00	0.00	0.00	
	Computer Hardware	1475		1,200.00	1,200.00			
	Appliances Energy Efficient	1465		2,760.00	3,760.00	3,760.00	3,76	
	Roofing PM	1470		2,500.00	2,500.00	0.00	0.00	
Total 7-25				40,090.00	43,350.00	4,686.57	4,675.39	
AMP 727	Operations	1406		22,220.00	22,220.00	0.00	0.00	
	Stipend Program	1408		1,800.00	1,800.00	0.00	0.00	
	Training	1408		4,440.00	4,440.00	0.00	0.00	
	Computer Software	1408		2,220.00	2,220.00	0.00	00.00	
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				Capital Fund Program Lables		Page 9		

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

U.S. Department of Housing and Urban Development

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Part 11: Supporting Pages								To do not be to the court.	
PHA Name		Grant Type	pe and N					receral FFY of Grant:	
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fund F Renlacement	nd Progra ant Housie	Capital Fund Program Grant No: <b>OP</b> Replacement Holising Factor Grant No:	OH12P007-50108	CFFP (Yes / No):	ON :(0)	2008	
Development		) 62		Total Estimated Cost	nated Cost	Total Actual Cost	I Cost		
Number Number	General Description of Major		Quantity	legicia	Coopie G	Ţ.	T Special	Status of Work	
Name/FDA-wide Activities	WOIN Categories	No.		CI Igiliai	pociaci.	Obligated	Expended		T
AMP 7-27	Computer Hardware	1475		2,220.00	2,220.00	239,33	239.33		
Continued	Computer Training	1408		440.00	440.00	0.00	0.00		
	Web Enhancements	1408		440.00	440.00	00.0	0.00		
	Security - sheriff's Program	1408		9,440.00	11,110.00	1,620.36	1,620.36		
	Security - Misc. Programs	1408		11,380.00	11,380.00	00:0	0.00		
	Roofing PM	1460		5,000.00	5,000.00	00'0	0.00		
	Appliances Energy Efficient	1465		5,060.00	2,460.00	2,460.00	2,460.00		
Total 7-27				64,660.00	63,730.00	4,319.69	4,319.69		7
728	Operations	1406		29,910,00	29,910.00	00.0	0.00		
	Stipend Program	1408		4,590.00	4,590.00	00.00	0.00		
	Training	1408		5,980.00	5,980.00	00.0	00.0		
	Security - sheriff's Program	1408		9,320.00	14,950.00	2,190.15	2,190.15		
	Security - Misc. Programs	1408		15,310.00	15,310.00	00'0	00'0		
	Computer Training	1408		900.009	00'009	00.00	0.00		
	Web Enhancements	1408		00.009	00.009	00.00	0.00		
	Computer Software	1408		2,990.00	2,990.00	00.00	0.00		
	Computer Hardware	1475		2,990.00	2,990.00	250.51	239.33		
	Appliances Energy Efficient	1465		900:006'9	10,980.00	10,980.00	10,980.00		
	Replace Door Hinges	1460		00.0	5,000.00	5,000.00	4,890.00		
	Security - CCTV Upgrades)	1460		0.00	30,552.00	00.00	00.00		
	Replace Door Hinges (Laundry Bldg)	1470		00.00	1,000.00	1,000.00	877.00		
	Security - Replace Entry/Intercom System	1460		0.00	52,000.00	00.00	00.00		
Total 728				79,190.00	177,452.00	19,420.66	19,176.48		
AMP 729	Operations	1406		16,440.00	16,440.00	00.00	00.00		
	Stipend Program	1408		2,940.00	2,940.00	00.0	0.00		
	Training	1408		3,290.00	3,290.00	00.0	0.00		
	Security - sheriff's Program	1408		8,740.00	8,230.00	1,20	1,200.13		
	Security - Misc. Programs	1408		8,420.00	8,420.00	00.00	0.00		
	Computer Training	1408		330.00	330.00	00.0	00.00		
			Sapital Fu	Capital Fund Program Tables		Page 10		HUD Form 50075.1-2008	8002

Annual Statement/Performance and Evaluation Report	U.S. Department of Housing and Urban Development
Capital Fund Program and Capital Fund Program Replacement Housing Factor and	Office of Public and Indian Housing
Capital Fund Financing Program	OMB No. 2577-0226
	Expires 4/30/2011

Part II: Supporting Pages	ting Pages							
PHA Name		Grant T	Grant Type and Number	umber				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fi	and Prograi	Capital Fund Program Grant No:	OH12P007-50108	CFFP (Yes / No):	No): NO	2008
		Replacen	ent Housir	Replacement Housing Factor Grant No:	);			
Development		) VaC		Total Estimated Cost	ated Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds	Funds	Status of Work
AMP 7-29	Web Enhancements	1408		330.00	330.00	0.00	0.00	
Continued	Computer Software	1408		1,650.00	1,650.00	00'0	00:00	
	Computer Hardware	1475		1,650.00	1,650.00	239.33	239.33	
	Appliances Energy Efficient	1465		4,140.00	3,800.00	3,800.00	3,800.00	
	Roofing PM	1470		2,500.00	2,500.00	00.00	0.00	
	Maintenance Equipment	1475		00.00	1,148.00	1,148.00	1,148.00	
Total 7-29				50,430.00	50,728.00	6,387.46	6,387.46	
AMP 730	Operations	1406		17,660.00	17,660.00	00.00	00.00	
	Stipend Program	1408		4,610.00	4,610.00	00.00	0.00	
	Training	1408		3,530.00	3,530.00	0.00	0.00	
	Security - sheriff's Program	1408		5,500.00	8,830.00	1,314.09	1,314.09	
	Security - Misc. Programs	1408		9,040.00	9,040.00	00.00	0.00	
	Computer Training	1408		350.00	350.00	00.00	0.00	
	Web Enhancements	1408		350.00	350.00	0.00	0.00	
	Computer Software	1408		1,770.00	1,770.00	00.0	0.00	
	Computer Hardware	1475		1,770.00	1,770.00	39.33	39.33	
	Appliances Energy Efficient	1465		4,140.00	5,180.00	5,180.00	5,180.00	
	Security - CCTV Upgrades	1460		0.00	30,552.00	00'0	00.00	
	Maintenance Equipment	1475		0.00	1,148.00	1,148.00	1,148.00	
Total 730				48,720.00	84,790.00	7,681.42	7,681,42	***************************************
AMP 734	Operations	1406		15.010.00	15,010.00	00'0	00.00	
	Stipend Program	1408		1,800.00	1,800.00	00'0	00.00	
	Training	1408		3,000.00	3,000.00	00.0	0.00	
	Security - sheriff's Program	1408		2,420.00	7,510.00	1,096.86	1,096.86	
	Security - Misc. Programs	1408		7,690.00	7,690.00	00.0	00.00	
	Computer Training	1408		300.00	300.00	00.0	0.00	
	Web Enhancements	1408		300.00	300.00	00'0	0.00	
	Computer Software	1408		1,500.00	1,500.00	00'0	00.00	
			Capital Fu	Capital Fund Program Tables		Dade 11		HUD Form 50075.1-2008
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U.S. Department of Housing and Urban Development Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

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Annual Statement/Ferrormance and Evandation Neport Capital Fund Program and Capital Fund Program Replat Capital Fund Financing Program	Capital Fund Financing Program Capital Fund Financing Program						Expires 4/30/2011
Part II: Supporting Pages	ting Pages						
PHA Name		Grant Type and Number	and Number				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fund P	Capital Fund Program Grant No:	OH12P007-50108	CFFP (Yes / No):	/ No): NO	2008
700000000000000000000000000000000000000		Replacement	Replacement Housing Factor Grant No:	r Grant No:	to Total	Total Actual Cost	
Nimber	General Description of Major	Dev. Ouantity		Strillated cost	TO BAC		Status of
Name/PHA-Wide Activities	Work Categories	Account No.	Original	Revised	Funds Obligated	Funds Expended	Work
AMP 741	Operations	1406	00.060,7	00'060'2 00	00'0	0.00	
	Stipend Program	1408	1,200.00	1,200.00	00.00	00'0	
***************************************	Training	1408	1,420.00			00.00	
	Security - sheriffs Program	1408	3,810.00		918.80	918.80	
	Security - Misc, Programs	1408	3,690.00	3,690.00	00.00	0.00	
	Computer Training	1408	140.00	140.00	00'0	00.00	
	Web Enhancements	1408	140.00		0.00	0,00	
	Computer Software	1408	710.00		00.00	00:00	
	Computer Hardware	1475	710.00		39.33	39,33	
	Appliances Energy Efficient	1465	1,840.00	2,340.00	) 2,340.00	2,340.00	
	Roofing PM Community Bldg	1470	5,000.00	00:000'5  00	0.00	0.00	
	Maintenance Equipment	1475	0	0.00 1,148.00	1,148.00	1,148.00	
Total 741			25,750.00	27,128.00	4,446.13	4,446.13	
AMP 744	Operations	1406	11,880.00	00 11,880.00	00,00	00.00	
	Resident Initiatives	1408	12,500.00	30 12,500.00	00'0	00.00	
	Stipend Program	1408	1,430.00	1,430.00	0.00	0.00	
	Training	1408	2,380.00	2,380.00	0.00	0.00	(
	Security - Sheriff's Programs	1408	0.		376.06	876.06	
	Security - Misc. Programs	1408	1,920.00	1,920.00	0.00	0.00	(
	Computer Software	1408	1,190.00	1,190.00	0.00	0.00	
	Computer Hardware	1475	1,190.00	1,190.00	0 250.51	. 239.34	
	Computer Training	1408	240.00	240.00	0.00	00:00	
		2027		0000	000	( (	

Capital Fund Program Tables

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HUD Form 50075.1-2008

5,341.56

5,352.73

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Total 744

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5,000.00

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1408 1460

1,960.00 1,118.16 1,148.00

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2,760.00

1465

Appliances Energy Efficient ADA Dwelling Structures Maintenance Equipment

Web Enhancements

Roofing PM

1460

0.00

1,148.00

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages	ina Pages							
PHA Name	**************************************	Grant Type		and Number				Federal FFY of Grant:
Akron Metropolii	Akron Metropolitan Housing Authority	Capital Fund		Program Grant No: <b>or</b> Housing Eactor Grant No:	OH12P007-50108	CFFP (Yes / No):	No): NO	2008
Development		100		Total Estin	Total Estimated Cost	Total Actual Cost	ual Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds	Funds	Status of Work
Cascade East/West	Development (Fees & Costs-1430)	1499		105,000.00	105,000.00	29,284.00	21,542.63	
	Development (Site - 1450)	1499		155,383.00	155,383.00	00'0	0.00	
Total Caccado				260.383.00	260,383,00	29,284.00	21,542.63	
Edgewood Village	Development (Site)	1499		500,000.00	500,000.00	500,000.00	14,782.21	
Total Edgewood				500,000.00	500,000.00	500,000.00	14,782.21	
	Grand Total			9,045,567.00	9,045,567.00	4,861,785.74	1,777,078.75	
					Andrew 11 (1997)			
							-	
								HUD Form 50075.1-2008
			Capital	Capital rund Program Tables		Page 14		

Name   Name	Capital Fund Financing Program  Capital Fund Financing Program	Capital Fund	Program Rep	acement Housi	ing Factor and		•	O.S. Department of nousing and orban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011
Interpretation         Grant Type and Number Captal Number Captal Fund Program No: OH12P0O7-S0108         CFFP (Yes / No) No Captal Fund Program No: OH12P0O7-S0108         Fed Captal Fund Program No: OH12P0O7-S0108         CFFP (Yes / No) No Captal Fund Program No: OH12P0O7-S0108         Fed Captal Fund Program No: OH12POO7-S0108         CFFP (Yes / No) No Captal	Part III: Implementation	Schedule	***************************************					
Available Hites         Available Available Available Obligated Quarter Ending Date         Available Available Available Quarter Ending Date         Available Avail	PHA Name: <b>Akron Metropolitan Hous</b> i	ing Authority		Grant Type and Capital Fund Prog Replacement Hous	Number ram No: OH12PC sing Factor No:	307-50108		Federal FY of G
Person	Development Number Name/HA-Wide	₹ Ö	III Fund Obligat Jarter Ending D	ed ate		All Funds Expo Quarter Endin	ended 1 Date	Reasons for Revised Target Dates 2
es         09/2010         09/2012           es         09/2010         09/2012           es         09/2010         09/2011           es         09/2010         09/2012           ests         09/2010         09/2012           es         09/2010         09/2012     <	Activides	Original	Revised	Actual	Original	Revised 1		
es 09/2010	Mgmt, Improvements							
09/2009	Resident Initiatives	09/2010			09/2012			
rements 09/2010 09/2012	Stipend Program	09/2009			09/2011			
09/2010         09/2012           00         09/2012           00         09/2012           00         09/2012           00         09/2012           00         09/2012           00         09/2012	Computers							
09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2011           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           00/2010         09/2012           00/2010         09/2012           00         09/2012           00         09/2012           00         09/2012           00         09/2012           00         09/2012           00         09/2012           00         09/2012           00         09/2012	Software	09/2010			09/2012			
09/2010         09/2010           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2011           09/2009         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           00/2010         09/2012           00/2010         06/2009           00/2010         06/2009           00/2010         06/2009           00/2012         06/2009           00/2012         06/2009           00/2012         06/2012	Hardware	09/2010			09/2012			
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09/2010         09/2012           09/2009         09/2011           09/2009         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           03/2010         09/2012           03/2010         09/2012           03/2010         09/2012           04         03/2010           05/2010         09/2012           05/2010         09/2012           05/2010         06/2009           05/2010         06/2009           05/2012         06/2009	Homeownership	09/2010			09/2012			
09/2009         09/2011           09/2009         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           03/2010         09/2012           03/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           03/2010         09/2012           03/2010         09/2012           03/2010         09/2012           04         03/2010           05/2010         09/2012           05/2010         09/2012           05/2010         09/2012           05/2010         09/2012           05/2010         09/2012           05/2010         09/2012           05/2010         09/2012           05/2010         09/2012           05/2012         09/2012	Training	09/2010			09/2012		,	
09/2009         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           03/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           04         03/2010           05/2010         06/2009           06/2010         09/2012           06/2010         09/2012           07         09/2012           08/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012	Security- Sheriff Program	600Z/60			09/2011			
09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           03/2010         09/2012           09/2010         09/2012           09/2010         09/2012           09/2010         09/2012           03/2010         09/2012           04         03/2010           05/2010         09/2012           06/2009         09/2012           06/2009         09/2012           06/2009         09/2012           07         09/2012	Security- Misc. Programs	09/2009			09/2012			
ts         09/2010         09/2012           09/2010         09/2012         09/2012           09/2010         09/2012         09/2012           ts         09/2010         09/2012           ts         09/2010         09/2012           de Village         03/2010         09/2012           tects         09/2010         09/2012           tects         09/2010         09/2012           tects         03/2010         09/2012           the Milage         03/2009         06/2009           the Comp Mod         03/2009         06/2009           de Village         03/2010         06/2009	Vehicles	09/2010			09/2012			
ts         09/2010         09/2012           de Village         09/2010         09/2012           ments         09/2010         09/2012           mp Mod         09/2010         09/2012           de Village         03/2009         06/2009         09/2012           de Village         03/2009         06/2009         09/2012           de Village         03/2010         06/2009         09/2012	Operations	09/2010			09/2012			
ts         09/2010         09/2012           ts         09/2010         09/2012           ts         03/2010         09/2012           ts         09/2010         09/2012           de Village         09/2010         09/2012           de Village         03/2010         09/2012           ments         09/2010         09/2012           np Mod         03/2009         06/2009         09/2012           de Village         03/2010         06/2009         09/2012           de Village         03/2010         06/2009         09/2012	Administration	09/2010			09/2012			
ts         09/2010         09/2012           ts         03/2010         09/2012           ts         09/2010         09/2012           tects         09/2010         09/2012           tects         09/2010         09/2012           tects         09/2010         09/2012           tects         09/2010         09/2012           tenovations         09/2010         09/2012           np Mod         03/2009         06/2009         09/2012           technique         03/2009         06/2009         09/2012           de Village         03/2010         06/2009         09/2012	Debt Service	09/2009			09/2012			
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09/2010       09/2012         09/2010       09/2012         03/2010       09/2012         09/2010       09/2012         03/2009       06/2009       09/2012         03/2009       06/2009       09/2012         03/2010       06/2009       09/2012	Site Acquisition	03/2010			09/2012			
09/2010       09/2012         09/2010       09/2012         03/2010       09/2012         09/2010       09/2012         03/2009       06/2009       09/2012         03/2009       06/2009       09/2012         03/2010       06/2009       09/2012         03/2010       06/2009       09/2012	Fees and Costs							
09/2010     09/2012       03/2010     09/2012       09/2010     09/2012       03/2009     06/2009     09/2012       03/2009     06/2009     09/2012       03/2010     06/2009     09/2012       03/2010     06/2012     09/2012	Misc. Testing	09/2010			09/2012			
03/2010     09/2012       09/2010     09/2012       03/2009     06/2009     09/2012       03/2009     06/2009     09/2012       03/2010     09/2012     09/2012	Misc. Small Projects	09/2010			09/2012			
09/2010     09/2012       03/2009     06/2009     09/2012       03/2009     06/2009     09/2012       03/2010     09/2012	Hope VI Cascade Village	03/2010			09/2012			
Improvements         03/2009         06/2009         09/2012           Lauer Comp Mod         03/2009         06/2009         09/2012           . Towers II Comp Mod         03/2009         06/2009         09/2012           E. VI Cascade Village         03/2010         09/2012         09/2012	A & E Interior Renovations	09/2010			09/2012			
Lauer Comp Mod 03/2009 06/2009 09/2012	Site Improvements							
, Towers II Comp Mod 03/2009 06/2009 09/2012 6 6 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	7-12 Lauer Comp Mod	03/2009		06/2009	09/2012			Work in Progress
S VI Cascade Village 03/2010	7-10, Towers II Comp Mod	03/2009		06/2009	09/2012			work In Progress
0.0000000000000000000000000000000000000	Hone VI Cascade Villade	03/2010			09/2012			
	TOO OTHER TRANSPORT	00/2020			09/2012			

Capital Fund Program Tables

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Part III: Implementation Schedule	Schedule						TTOZ/OC/L CALIDA
PHA Name:			Grant Type and Number	Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	ng Authority		Capital Fund Program No: OH1 Replacement Housing Factor No:	ਂ	OH12P007-50108 No:	CFFP (Yes / No) No	
Development Number Name/HA-Wide Arfivities		All Fund Obligated Quarter Ending Date	ed vate		All Funds Expended Quarter Ending Date	nded I Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
7-12, Comp, Mod	03/2009		06/2009	09/2012			Work in Progress
	03/2009		06/2009	09/2012	***************************************	***	work In Progress
7-17 HVAC Prev. Maint						-	delete, transfer funds
7-08, Furnace Replace	03/2009			09/2009			delete complete with 50107 CFP funds
7-17, Interior Renovations	09/2010			09/2012			
7-40, Interior Renovations	09/2010			09/2012			
708 - LBP/Asbestos	09/2010			09/2012			
708 - Dwelling Structures	09/2010			09/2012			
7-08, Concrete/Paving	09/2010			09/2012			
7-10, Concrete paving		6007/60				12/2009	Complete
7-08, Roofing	09/2010			09/2012			
Roofing -PM (all amps)	09/2010			09/2012			
7-04, ADA HVAC							delete complete with 50107 CFP Funds
Applicances Energy Eff (all amps)	06/2009			12/2009			
Debt Service Work Items							
7-42, A & E Comm Bldg	09/2009			09/2012			
7-19, A & E Comp Mod	09/2009			09/2012			
7-12, A & E Comp Mod	09/2009			09/2012			
7-42, Comm. Bldg	09/2009			09/2012			
7-22, Paving	09/2009			09/2012			
7-19, Comp Mod	09/2009			09/2012			
7-12, Comp Mod	09/2009			09/2012		***************************************	
			Capital Find Program Tables	oram Tables		Page 16	
			i nim i kaidha	33.000		- 1	HUD From 500/5.1-2008

## CFP BUDGET OH12P007-50109

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

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Part	mary		1-1-11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		**************************************	
PHA Name:		Grant Type and Number			rry of Grant	
	Akron Metropolitan Housing Authority	Capital Fund Program Grant No:	OH12P007-50109		2009	
	<u>u</u>	Date of CFFP:	Replacement Housing Factor Grant No.:		FFY of Grant Approval 2009	
Type (	Type of Grant Original Annual Statement December for Dissebare/Finantials	***************************************	Revised Annual Statement Revision No:			
×	on Report for Period Ending:	- 6002-	Final Performance and Evaluation Report	Report		
l e	.—	Total Estin	Total Estimated Cost	Total Actual Cost	ual Cost	
		Original	Revised	Obligated	Expended	
	Total non-CFP Funds				**************************************	
2	1406 Operations (may not exceed 20% of line 20)	550,000.00		00.00	наминаллималлималлент — -	0.00
٣	1408 Management Improvements	1,825,000.00		00.00		0.00
4	1410 Administration (may not exceed 10% of line 20)	00'000'009	(	00'000'009	***************************************	0.00
5	1411 Audit			***************************************		
9	1415 Liquidated Damages			A STATE OF THE STA		
_	1430 Fees and Costs	330,000.00		101,032.88	***************************************	0.0
∞	1440 Site Acquisition					
σ	1450 Site Improvement	00.000,099		86,000.00		0.00
10	1460	1,847,500.00		00.0		0.00
ټ	1465.1 Dwelling Equipment-Nonexpendable	150,000.00	[0	00'0		0.00
12	1470 Non-dwelling Strutures	22,500.00		00.00		0.00
13	1475	325,000.00		00.0	- од вед в веденици муниченици мененици	0.00
14	1485					
15	1492	WHITE THE PARTY AND THE PARTY				
16	1495.1 Relocation Costs				MAMATER	
17	1499 Development Activities	750,000.00	[0	00.0		0.00
18a	1501				**************************************	
18ba	a 9000 Collateralization or Debt Service paid via System	1,258,979.34		1,258,979.34		0.00
19	1502	424,351,66	9	00.0		0.00
20	Amou	8,743,331.00		2,046,012.22		0.00
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22		WANTEDWARD PROPERTY AND THE PROPERTY AND				
23		The state of the s			анда 4 матан домания домана дом том том том том том том том том том т	
24	Amount of line 20 Related to Security - Hard Costs					
22					The state of the s	
Sign	ļ	Date	Signature of Public Housing Director	or	Date	<u></u>
	Mill and 111. O'Cent. Anthony W. O'Leary	3-10-10				***************************************
No.			- Independent of the second of		- PROMOVE PRESENTED AND AND AND AND AND AND AND AND AND AN	

HUD Form 50075.1-2008

Capital Fund Program Tabales

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

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DHA Name		Grant Tvp	pe and Number	ımber	THE THE THIRD AND THE THIRD AND THE	***************************************		Federal FFY of Grant:	
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fun	nd Progran	Capital Fund Program Grant No:	OH12P007-50109	CFFP (Yes / No): No	No): No	2009	
		Replaceme	nt Housin	Replacement Housing Factor Grant No:				T T - DASS & C II III III III III III III II II II I	
Development		, a		Total Estimated Cost	ated Cost	Total Actual Cost	al Cost	Lindania dominiososososososososososososososososososo	T
Number Name/PHA-Wide	General Description of Major Work Categories	٠	Quantity	Original	Revised	Funds Objicated	Funds Expended	Status of Work	
PHA Wirle	Administration	1410		600,000,000		600,000,00	00.0		
PHA Wide	Debt Service	1501		1,258,979.34		1,258,979.34	00.00		
PHA Wide	Contingency	1502		424,351,66	***************************************	0.00	0.00	annional management of the second of the sec	
	in ************************************				***************************************				
AMP 703	Operations	1406		13,365.00	***************************************		***************************************	and the control of th	
	Community Service Coordinator & Staff	1408		2,430.00		***************************************			
The state of the s	Stipend Program	1408		4,330.00		A COMMISSION OF THE PERSON OF		A A A A A A A A A A A A A A A A A A A	
A LI LANGE MARKET TO THE PARTY OF THE PARTY	Training	1408		2,430.00				A COMMENSATION OF THE PROPERTY	
***************************************	Security - sheriff's Program	1408		5,630.00				1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
	Security - Misc. Programs	1408		6,210.00			MAAAAA WAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	and estimated of the Conference of the Conferenc	
	Computer Training	1408		3,645.00		A CONTRACTOR OF THE CONTRACTOR		i — CALO-ANIMARIA PARA PARA PARA PARA PARA PARA PARA	
*LOADEWWW.MARANETTAN	Computer Software	1408		18,225.00					
	Computer Hardware	1475		2,430.00					
***************************************	Playground Equipment	1475	7	3,125.00					
**************************************	Appliances Energy Efficient	1465		2,430.00				Marylar e e e	
Total 703				64,250.00				A COMPANIANT CONTRACTOR CONTRACTO	
	William Transfer of the Control of t					***************************************		- 1 + 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	
AMP 704	Operations	1406		8,855.00	***************************************				
	Community Service Coordinator & Staff	1408		1,610.00	AAAA MARAA				
	Stipend Program	1408		9,320.00	The state of the s		11111	10-A - O AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	
WANGERS WANTED TO THE TOTAL TOT	Training	1408		1,610.00				The Act of the Concession of t	
	Security - sheriff's Program	1408		2,510.00					
- LANCON MARKET	Security - Misc, Programs	1408		4,120.00				A PART OF THE PART	
	Computer Training	1408		2,415.00				ACCUMANCE AND ACCUMENT AND ACCU	
	Computer Software	1408		12,075.00					
	Computer Hardware	1475		1,610.00			dado wa poor a sa s		
- Parameter services and services are services and services are services and services and services and services and services and services and servic	Fencing (Dorothy Jackson)	1450		35,000.00		MINISTER CONTRACTOR OF THE PROPERTY OF THE PRO	1		
***************************************	Appliances Energy Efficient	1465		1,610.00				- 1440 - 4400000000000000000000000000000	
- when a second a se	Playground Equipment	1475		3,125.00	I COMMITTE WAS A STATE OF THE S			**************************************	
Total 704				83,860.00		d d = - acceptant annual annua	***************************************	des-materita milliani menerole del menerole	
	+PP-III-DEAD-PRO-PRO-PRO-PRO-PRO-PRO-PRO-PRO-PRO-PRO								
AMP 705	Operations	1406		30,250.00			***************************************		
	Community Service Coordinator & Staff	1408		5,500.00	WAXXIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII				
	Resident Initiative	1408		25,000.00					
		· ·	in letter	opies Tables		, ,		HUD Form 50075,1-2008	-2008
***************************************	AAA SAA AAAA AAAA AAAA AAAA AAAAA AAAAA AAAAA	,	ימקלט	משוני ושומיו ושונים		rage z			

Capital Fund Program and Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Expires 4/30/2011 OMB No. 2577-0226

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

HUD Form 50075,1-2008 Federal FFY of Grant: Status of Work Funds Expended CFFP (Yes / No); No Total Actual Cost Funds Obligated OH12P007-50109 Revised Total Estimated Cost Replacement Housing Factor Grant No: 88,385.00 16,070,00 10,660.00 16,070.00 50,000.00 25,050.00 41,140.00 24,105,00 120,525.00 16,070.00 175,000.00 125,000.00 25,000.00 41,250.00 5,500.00 2,550.00 1,500.00 2,550,00 5,410.00 6,520.00 3,825.00 19,125.00 2,550.00 5,000.00 2,550.00 65,605.00 5,500.00 18,760.00 14,080.00 8,250.00 5,500.00 7,500.00 167,090.00 14,025.00 Capital Fund Program Grant No: Original Grant Type and Number Quantity Account 1408 1408 1408 1408 1408 1408 1408 1408 1475 1460 1406 1408 1408 1408 1408 1408 1408 1475 1475 1430 1430 1408 1408 1408 1475 1406 1408 1408 1465 1408 1465 1460 Fees/Costs - Lead/Asbestos/Mold testing Community Service Coordinator & Staff Community Service Coordinator & Staff General Description of Major Work Categories Security - sheriff's Program Security - sheriffs Program Security - sheriff's Program Appliances Energy Efficient Appliances Energy Efficient Fees/Costs -Small projects Security - Misc. Programs Security - Misc. Programs Security - Misc. Programs Akron Metropolitan Housing Authority Computer Hardware Computer Hardware Computer Hardware Computer Software Vehicles/Equipment Computer Software Computer Software Computer Training Computer Training Computer Training Stipend Program Stipend Program Homeownership Roofing PM Roofing PM Operations Operations Part II: Supporting Pages Training Training Training AMP 705 (Cont'd) Name/PHA-Wide Development Total 706 Total 705 **AMP 706 AMP 708** Number PHA Name

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Capital Fund Program Tables

Office of Public and Indian Housing OMB No. 2577-0226

U.S. Department of Housing and Urban Development

grant Type and Number Parity         Grant Type and Number Capital Fund Program Grant Replacement Housing Factor Provements         Capital Fund Program Grant Replacement Housing Factor Provements         Capital Fund Program Grant Replacement Housing Factor Provements         Dev. Account Account Program Grant Program Grant Program Properties         Account Account Program Grant Program Properties         Dev. Grant Program Program Properties         Account Program Properties         Title Properties         <	Control Funding Authority         Grant No.         Original Control Proposition of Major         Grant No.         Original Control Proposition of Major         Control Proposition of Major         Application of Major </th <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>									
Capital Fund Program Grant No.   Capital Education Grant No.   Capital Educa	Capital Fund Program Grant No.   Cetatral Fund Program Grant No.   Capital Fund Program Grant No.   Total Salimated Cost	Name		Grant Ty		umber				rederal rry of Grant:
General Description of Major         Replacement Housing Textor Grant Housing Textor Grant Mork Categories         Probability Revised         Total Enhance Cost         Total Enhance Cost           Rehab-Site Ingrovements         1450         1150,000.00         Pervised         Finnds           Rehab-Site Ingrovements         1450         1150,000.00         Pervised         Ennage           Rehab-Site Ingrovements         1460         1150,000.00         Pervised         Pervised           Rehab-Site Ingrovements         1460         100,000.00         Pervised         Pervised           ADA-Site Ingrovements         1460         100,000.00         Pervised         Pervised           ADA-Abelling Structure Renovations         1460         100,000.00         Pervised         Pervised           ADA-Abelling Structures         1460         1,00,000.00         Pervised         1,00,000.00           ADA-Abelling Structure Renovations         1465         1,00,000.00         Pervised         1,00,000.00           ADA-Abelling Structures         1,465         1,00,000.00         1,00,000.00         Pervised           ADA-Abellines         1,465         1,400.000.00         1,00,000.00         Pervised         1,00,000.00           Community Service Coordinator & Staff         1,408         2,020.0	Controller Parkers   Par	on Metropol	itan Housing Authority	Capital Fu	ınd Progra	m Grant No:	OH12P007-50109	CFFP (Yes	/ No): No	2009
Controlled Floating Programs   Controlled Floating Programs	Control Description of Major         Account         Control Expression         Control	T		Replacent	ent Housii	og Factor Grant No		V 1		WOOD 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
General Description of Major         Account Account Account         Account 1450         100,000.00         Funds         Funds           Connerte/Paving Improvements         1450         1100,000.00         Revised         Punds           Rehab- Site Improvements         1450         120,000.00         Rehab- Lead Paint/AddeScrots Abatement         1450         25,000.00           Rehab- Lead Paint/AddeScrots Abatement         1460         25,000.00         Rehab- Lead Paint/AddeScrots Abatement         1460         25,000.00           ADA-Avelling Surcture Renovations         1460         25,000.00         25,000.00         Rehab- Lead Paint/AddeScrots Abatement         1460         100,000.00           ADA-Avelling Surctures         1460         100,000.00         25,000.00         Reported Reported Reflected         1460         100,000.00           ADA-Avelling Surctures         1460         3,000.00         3,000.00         Reported Repo	General Description of Major         Account         Quantity         Conditional         Funds         Funds           Connecte/Paving Improvements         1450         100,000.00         Period         Expended           Retabb-Site Improvements         1460         150,000.00         Period         Expended           Retabb-Site Improvements         1460         25,000.00         Period         Expended           ADA-Apelling Structure Renovations         1460         25,000.00         Period         Period           ADA-Apelling Structures         1460         100,000.00         Period         Period           ADA-Apelling Structures         1460         100,000.00         Period         Period           ADA-Apelling Structures         1465         25,000.00         Period         Period           ADA-Appliances Energy Efficient         1465         35,000.00         Period         Period           ADA-Appliances Energy Efficient         1465         3,500.00         Period         Period           Spland Program         1465         3,500.00         Period         Period         Period           Spland Program         1468         3,500.00         1,000.00         Period         Period           Computer Fraining         <	Development		Dev.	l : :	lotal Estin	nated Cost	lotal Ac	ruai cost	Z
Concrete/Paving Improvements         1450         100,000.00           Rehab-Site Improvements         1450         100,000.00           Rehab-Site Improvements         1460         800,000.00           Rehab- Lead Paint/Jasbestos Abatement         1460         800,000.00           Mold Abatement         1460         25,000.00           ADA-Site Improvements         1460         100,000.00           ADA-Site Improvements         1460         100,000.00           ADA-Appliances         1465         100,000.00           Roof Replacement         1465         50,000.00           ADA-Appliances         1465         50,000.00           ADA-Appliances         1465         50,000.00           ADA-Appliances         1465         50,000.00           ADA-Appliances         1406         13,250.00           Community Service Coordinator & Staff         1408         3,630.00           Signed Program         1408         20,200.00           Sceurity - Misc. Programs         1408         22,200.00           Security - Misc. Programs         1408         22,000.00           Security - Misc. Programs         1408         22,000.00           Computer Training         1408         22,000.00	Concrete/Paving Improvements         1450         100,000.00           Rehab-Site Improvements         1450         100,000.00           Rehab-Site Improvements         1460         800,000.00           Mold Abatement         1460         800,000.00           ADA-Site Improvements         1460         25,000.00           ADA-Welling Structures         1460         25,000.00           Roof Replacement         1460         25,000.00           Roof Replacement         1460         25,000.00           Roof Replacement         1465         100,000.00           Roof Replacement         1465         100,000.00           Roof Replacement         1465         50,000.00           Roof Replacement         1465         50,000.00           Roof Replacement         1465         50,000.00           ADA-Appliances         1408         3,630.00           Roof Adalmores Energy Efficient         1408         3,630.00           Sceurity - House         1408         2,2202,270.00           Sceurity - Misc. Programs         1408         2,220.00.00           Sceurity - Misc. Programs         1408         2,250.00           Computer Software         1408         2,200.00           Recofing P	Number ame/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
Rehab-Site Improvements         1450         150,000.00           Rehab-Site Improvements         1460         150,000.00           Rehab - Lead Paint/Asbestos Abatement         1460         25,000.00           Mold Abatement         1450         25,000.00           ADA-Dwelling Structure Renovations         1460         25,000.00           ADA-Dwelling Structures         1460         100,000.00           Roof Replacement         1465         100,000.00           Roof Replacement         1465         50,000.00           ADA-Dwelling Structures         1465         50,000.00           Roof Replacement         1465         50,000.00           ADA-Oppillances         1465         50,000.00           Palyground Equipment         1465         50,000.00           Playground Equipment         1408         3,630.00           Community Service Coordinator & Staff         1408         3,630.00           Security - Sheriff's Program         1408         20,200.00           Security - Sheriff's Program         1408         27,225.00           Computer Training         1465         5,000.00           Computer Pardware         1465         5,000.00           Resident Initiative         1408         25,000.00	Rehabe-Site Improvements         1450         150,000.00           Rehab - Site Improvements         1460         150,000.00           Rehab - Lowelling Structure Renovations         1460         25,000.00           Mold Abatement         1450         25,000.00           ADA-Site Improvements         1460         100,000.00           ADA-Site Improvements         1460         100,000.00           ADA-Site Improvement         1465         100,000.00           ADA-Site Improvement         1465         100,000.00           ADA-Site Improvement         1465         100,000.00           ADA-Site Improvement         1405         2,20,200.00           ADA-Site Improvement         1408         3,530.00           ADA-Site Improvement         1408         3,530.00           Community Service Coordinator & Staff         1408         3,530.00           Sceurity - All Tailung         1408         3,530.00           Security - Staff         1408         3,530.0		Concrete/Paving Improvements	1450	***************************************	100,000.00				
Rehab - Lead Paint/Asbestos Abatement         1460         100,000.00           Rehab - Lead Paint/Asbestos Abatement         1460         25,000.00           Mold Abatement         1460         25,000.00           ADA-Site Improvements         1460         100,000.00           Roof Replacement         1460         100,000.00           Roof Replacement         1465         100,000.00           Roof Replacement         1465         100,000.00           ADA-Appliances         1465         50,000.00           Playground Equipment         1475         3,125.00           Playground Equipment         1475         3,125.00           Operations         1408         8,050.00           Sigend Program         1408         3,630.00           Security - Sheriff's Programs         1408         20,290.00           Security - Sheriff's Programs         1408         27,225.00           Computer Training         1408         27,225.00           Computer Training         1408         27,225.00           Computer Training         1408         27,225.00           Computer Training         1466         5,630.00           Reofing PM         460         5,600.00           AR & E Fees - Balcon	Rehab - Lead Paint/Asbestos Abatement         1460         100,000.00           Rehab - Lead Paint/Asbestos Abatement         1460         25,000.00           Mold Abatement         1460         25,000.00           ADA-Site Improvements         1460         100,000.00           ADA-Suelling Structures         1460         100,000.00           Roof Replacement         1460         100,000.00           Roof Replacement         1465         100,000.00           Appliances Energy Efficient         1465         100,000.00           Appliances Energy Efficient         1465         2,202,270.00           Appliances Energy Efficient         1405         2,202,270.00           Omba-Appliances         1405         3,650.00           Playground Equipment         1405         3,650.00           Operations         1408         3,650.00           Security - Sheriff's Programs         1408         3,630.00           Security - Misc. Programs         1408         3,630.00           Computer Training         1408         3,630.00           Security - Misc. Programs         1460         25,000.00           Balcony Repairs         1460         25,000.00           Computer Solve Coordinator & Staff         1460	***************************************	Rehab-Site Improvements	1450		150,000.00		***************************************		
Rehab - Dwelling Structure Renovations         1460         800,000.00           Mold Abatement         1460         25,000.00           ADA-Dwelling Structures         1460         100,000.00           RoAP-Dwelling Structures         1465         16,070.00           ADA-Appliances Energy Efficient         1465         16,070.00           ADA-Appliances Energy Efficient         1465         16,070.00           ADA-Appliances Energy Efficient         1465         2,202,270.00           ADA-Appliances         1405         2,202,270.00           ADA-Appliances         1406         19,565.00           Community Service Coordinator & Staff         1408         8,050.00           Stipend Program         1408         8,050.00           Security - Sheriffs Program         1408         9,290.00           Security - Misc. Programs         1408         27,225.00           Computer Training         1408         27,225.00           Computer Software         1460         5,000.00           As Eners - Balcony Repairs         1460         5,000.00           Roofing PM         1460         5,000.00           Appliances Energy Efficient         1460         5,000.00           Resident Initiative         1408	Rehab - Dwelling Structure Renovations         1460         800,000.00           Mold Abatement         1460         25,000.00           ADA-Site Introvements         1460         100,000.00           ADA-Subelling Structures         1460         100,000.00           Roof Replacement         1465         100,000.00           ADA-Appliances         1465         5,000.00           ADA-Appliances         1475         2,202,270.00           ADA-Appliances         1405         3,125.00           Playground Equipment         1405         15,265.00           Operations         1406         2,202,270.00           Community Service Coordinator & Staff         1408         3,530.00           Stepend Program         1408         20,290.00           Security - Misc. Programs         1408         20,200.00           Security - Misc. Programs         1408         20,200.00           Computer Training         1408         25,200.00           Computer Training         1408         25,200.00           Resident Programs         1460         250,000.00           Resident Programs         1460         250,000.00           Operations         1460         445,535.00           Operations <td></td> <td>Rehab - Lead Paint/Asbestos Abatement</td> <td>1460</td> <td></td> <td>100,000.00</td> <td></td> <td></td> <td></td> <td>м не верей в при верей верей верей верей верей верей верей вер</td>		Rehab - Lead Paint/Asbestos Abatement	1460		100,000.00				м не верей в при верей верей верей верей верей верей верей вер
Mold Abatement         1460         25,000.00           ADA-Site Improvements         1450         25,000.00           ADA-Site Improvements         1460         100,000.00           Rob Coperations         1465         100,000.00           Rob Replacement         1465         100,000.00           ADA-Appliances         1465         50,000.00           Playground Equipment         1475         3,125.00           Operations         1406         19,955.00           Community Service Coordinator & Staff         1408         8,050.00           Stipend Program         1408         8,050.00           Scurity - Sheriff's Program         1408         20,220.00           Scurity - Sheriff's Program         1408         20,220.00           Scurity - Misc. Programs         1408         8,050.00           Scurity - Misc. Programs         1408         20,220.00           Computer Taining         1408         27,220.00           Recurity - Misc. Programs         1460         250,000.00           Balcony Repairs         1460         250,000.00           Roofing PM         408         8,290.00           Roofing PM         409         250,000.00           Resident Initiative	Mold Abatement         1460         25,000.00           ADA-Site Improvements         1450         25,000.00           ADA-Site Improvements         1460         100,000.00           ADA-Welling Structures         1465         16,070.00           Roof Replacement         1465         16,070.00           Appliances Energy Efficient         1465         50,000.00           ADA-Appliances         1475         2,202,220.00           Playground Equipment         1406         3,125.00           Community Service Coordinator & Staff         1406         3,630.00           Sippend Program         1408         3,630.00         14,930           Security - sheriff's Program         1408         5,425.00         14,00           Security - sheriff's Programs         1408         5,425.00         14,00		Rehab - Dwelling Structure Renovations	1460		800,000,000				
ADA-Site Improvements         1450         25,000.00           ADA-Skite Improvements         1460         100,000.00           Roof Paglacement         1465         100,000.00           Roof Appliances         1465         50,000.00           ADA-Appliances         1465         50,000.00           Payaground Equipment         1475         2,222,270.00           Community Service Coordinator & Staff         1406         3,630.00           Superations         1408         8,550.00           Stecurity - Sheriff's Program         1408         3,630.00           Security - Sheriff's Programs         1408         2,290.00           Computer Training         1408         2,290.00           Computer Marchane         1408         2,290.00           Recurity - Misc. Programs         1408         2,290.00           Computer Marchane         1408         2,200.00           Recurity - Marchanes         1460         5,000.00           Resident Pardware         1460         5,000.00           Roofing PM         465         5,000.00           Agpliances Energy Efficient         1460         45,590.00           Appliances Energy Efficient         1466         45,590.00           Resid	ADA-Site Improvements         1450         25,000.00           ADA-Swelling Structures         1460         100,000.00           Roof Replacement         1465         100,000.00           Appliances Energy Efficient         1465         5,000.00           Playground Equipment         1475         2,202,270.00           Operations         1406         19,965.00           Community Service Coordinator & Staff         1406         3,630.00           Sigend Program         1408         3,630.00           Security - Misc. Programs         1408         20,290.00           Security - Misc. Programs         1408         2,200.00           Security - Misc. Programs         1408         5,445.00           Computer Training         1408         5,290.00           Security - Misc. Programs         1460         25,000.00           Security - Misc. Programs         1460         25,000.00           Recurity - Misc. Programs         1460         25,000.00           Recurity - Misc. Programs         1460         25,000.00           Recident Initiative         1460         250,000.00           Resident Initiative         1460         250,000.00           Resident Initiative         1408         7,770.00		Mold Abatement	1460		25,000.00				
ADA-Dwelling Structures         1460         100,000.00           Roof Replacement         1465         100,000.00           Appliances Energy Efficient         1465         50,000.00           ADA-Appliances Flerergy Efficient         1465         50,000.00           Playground Equipment         1475         3,125.00           Playground Equipment         1475         2,202,270.00           Operations         1406         19,965.00           Community Service Coordinator & Staff         1408         8,050.00           Stipend Program         1408         8,050.00           Security - Sheriffs Program         1408         5,290.00           Security - Misc. Programs         1408         5,450.00           Computer Training         1408         5,450.00           Computer Software         1475         3,630.00           Roofing PM         1450         5,000.00           Resident Repairs         1460         45,595.00           Roofing PM         1460         45,595.00           Operations         1460         45,595.00           Operations         1460         45,595.00           Operations         1460         45,595.00           Operations         1460	ADA-Dwelling Structures         1460         100,000.00           Roof Replacement         1465         100,000.00           Appliances Energy Efficient         1465         50,000.00           Playground Equipment         1475         2,202,270.00           Playground Equipment         1475         2,202,270.00           Operations         1406         19,965.00           Community Service Coordinator & Staff         1408         3,630.00           Stipend Program         1408         20,290.00           Security - Misc. Programs         1408         27,25.00           Computer Training         1408         27,25.00           Computer Hardware         1408         25,000.00           Roofing PM         48         5,000.00           Roofing PM         1450         5,000.00           A R E Fees - Balcony Repairs (Cotter)         1465         5,000.00           Roofing PM         1465         3,630.00           Resident Initiative         1408         8,290.00           Res	***************************************	ADA-Site Improvements	1450		25,000.00				WASHINGTON TO THE TOTAL TO THE
Roof Replacement         1460         100,000.00           Appliances Energy Efficient         1465         16,070.00           ADA-Appliances Energy Efficient         1465         5,000.00           ADA-Appliances Energy Efficient         1475         2,202,270.00           Playground Equipment         1406         3,630.00           Community Service Coordinator & Staff         1408         8,050.00           Stipend Program         1408         8,050.00           Training         1408         5,230.00           Security - Sheriff's Programs         1408         5,445.00           Computer Training         1408         5,445.00           Computer Training         1408         5,445.00           Computer Markware         1408         5,400.00           A & E Fees - Balcony Repairs         1460         25,000.00           Roofing PM         1460         250,000.00           Appliances Energy Efficient         1465         3,630.00           Operations         1408         8,290.00           Community Service Coordinator & Staff         1408         8,290.00           Operations         1408         2,490.00           Resident Initiative         1408         2,490.00	Roof Replacement         1460         100,000.00           Appliances Energy Efficient         1465         16,070.00           ADA-Appliances         1465         16,070.00           Playground Equipment         1475         3,125.00           Operations         1406         3,530.00           Community Service Coordinator & Staff         1408         3,630.00           Stipend Program         1408         8,050.00           Training         1408         20,290.00           Security - sheriff's Programs         1408         20,290.00           Computer Training         1408         20,290.00           Computer Training         1408         27,225.00           Computer Parkware         1408         27,225.00           Computer Parkware         1475         3,630.00           A& E Fees - Balcony Repairs (Cotter)         1430         50,000.00           Realcony Repairs         1460         5,000.00           Roofing PM         460         5,000.00           Appliances Energy Efficient         1460         5,000.00           Operations         1460         8,290.00           Resident Initiative         1408         8,290.00           Stipend Program         1408		ADA-Dwelling Structures	1460		100,000,00				Manufacture .
Appliances Energy Efficient         1465         15,070.00           ADA-Appliances         1465         50,000.00           Playground Equipment         1475         2,202,270.00           Operations         1406         19,965.00           Community Service Coordinator & Staff         1408         8,050.00           Stipend Program         1408         8,050.00           Training         1408         20,290.00           Security - Sheriff's Programs         1408         5,445.00           Computer Training         1408         5,445.00           Computer Training         1408         5,445.00           Computer Pardware         1408         5,000.00           A& E Fees - Balcony Repairs         1408         5,000.00           Balcony Repairs         1460         5,000.00           Roofing PM         1460         5,000.00           Appliances Energy Efficient         1465         3,630.00           Appliances Energy Efficient         1465         3,630.00           Community Service Coordinator & Staff         1406         45,595.00           Community Service Coordinator & Staff         1408         8,290.00           Resident Initiative         1408         2,290.00	Appliances Energy Efficient         1465         15,070.00           ADA-Appliances         1465         50,000.00           Playground Equipment         1475         2,202,370.00           Operations         1406         3,630.00           Community Service Coordinator & Staff         1408         8,050.00           Stipend Program         1408         8,050.00           Training         3,630.00         2,200.00           Security - Sheriff's Programs         1408         20,290.00           Security - Sheriff's Programs         1408         20,290.00           Computer Training         1408         27,225.00           Computer Steware         1475         3,630.00           A& E Fees - Balcony Repairs (Cotter)         1450         50,000.00           Resident Steware         1460         5,000.00           Appliances Energy Efficient         1460         5,000.00           Appliances Energy Efficient         1460         5,000.00           Resident Initiative         1408         8,250.00           Resident Initiative         1408         7,770.00           Security - Sheriff's Program         1408         2,250.00           Security - Sheriff's Programs         1408         2,250.00	- LAS CONTRACTOR CONTR	Roof Replacement	1460		100,000.00		ANNUAL AND		
ADA-Appliances         1465         50,000.00           Playground Equipment         1475         2,202,270.00           Operations         1406         19,965.00           Community Service Coordinator & Staff         1408         3,630.00           Stipend Program         1408         3,630.00           Training         20,290.00         20,290.00           Security - Sheriff's Programs         1408         5,445.00           Computer Training         1408         5,445.00           Computer Hardware         1475         3,630.00           A & E Fees - Balcony Repairs (Cotter)         1430         50,000.00           Roofing PM         1460         5,000.00           Appliances Energy Efficient         1460         5,000.00           Appliances Energy Efficient         1460         5,000.00           Resident Initiative         1408         3,530.00           Resident Initiative         1408         3,530.00           Resident Initiative         1408         2,770.00           Sitipend Program         1408         2,290.00           Sitipend Programs         1408         2,490.00           Security - Misc. Programs         1408         2,290.00           Security - M	ADA-Appliances         1465         50,000.00           Playground Equipment         1475         3,125.00           Playground Equipment         1475         3,125.00           Community Service Coordinator & Staff         1408         19,965.00           Stipend Program         1408         3,630.00           Training         1408         20,220.00           Security - Sheriff's Programs         1408         20,230.00           Security - Sheriff's Programs         1408         20,230.00           Computer Training         1408         27,225.00           Computer Training         1408         27,225.00           Computer Practions         1408         27,225.00           A & E Fees - Balcony Repairs         1408         27,225.00           Computer Handware         1408         25,000.00           Roofing PM         1460         25,000.00           Roofing PM         1460         45,535.00           Appliances Energy Efficient         1465         3,630.00           Operations         1408         8,290.00           Resident Initiative         1408         8,290.00           Resident Initiative         1408         7,770.00           Rescident Initiative	Amina	Appliances Energy Efficient	1465		16,070.00				WWW.WHITE.
Playground Equipment         1475         2,202,270.00           Operations         1406         19,965.00           Community Service Coordinator & Staff         1408         3,630.00           Stipend Program         1408         8,050.00           Training         1408         20,290.00           Security - Alex. Programs         1408         5,445.00           Computer Training         1408         27,225.00           Computer Handware         1475         3,630.00           A & E Fees - Balcony Repairs (Cotter)         1450         50,000.00           Roofing PM         1460         5,000.00           Appliances Energy Efficient         1465         5,000.00           Appliances Energy Efficient         1465         5,000.00           Resident Initiative         1408         8,290.00           Resident Initiative         1408         8,290.00           Sitipend Program         1408         2,500.00           Sitipend Programs         1408         2,500.00           Security - sheriffs Programs         1408         2,500.00           Security - Sheriffs Programs         1408         2,500.00           Security - Sheriffs Programs         1408         2,500.00	Playground Equipment         1475         2,202,270.00           Operations         1406         19,965.00           Community Service Coordinator & Staff         1408         3,630.00           Stipend Program         1408         20,290.00           Security - Sheriff's Programs         1408         20,290.00           Security - Misc. Programs         1408         5,445.00           Computer Training         1408         5,445.00           Computer Training         1475         3,630.00           Computer Hardware         1475         3,630.00           Computer Hardware         1475         3,630.00           Roofing PM         1460         20,000.00           Roofing PM         1460         25,000.00           Appliances Energy Efficient         1465         3,630.00           Operations         1466         46,290.00           Operations         1466         45,595.00           Community Service Coordinator & Staff         1408         8,290.00           Resident Initiative         1408         8,290.00           Security - Misc. Programs         1408         8,290.00           Security - Sheriff's Programs         1408         2,770.00           Security - Misc.		ADA-Appliances	1465		50,000.00				
Operations         1406         19,965.00           Community Service Coordinator & Staff         1408         3,630.00           Stipend Program         1408         8,050.00           Training         1408         20,290.00           Security - Sheriff's Programs         1408         5,245.00           Computer Training         1408         5,445.00           Computer Hardware         1408         27,225.00           A & E Fees - Balcony Repairs (Cotter)         1460         250,000.00           Roofing PM         1460         250,000.00           Roofing PM         1465         3,630.00           Appliances Energy Efficient         1465         3,630.00           Community Service Coordinator & Staff         1406         45,595.00           Resident Initiative         1408         8,290.00           Resident Initiative         1408         250.00           Stecurity - sheriff's Program         1408         26,490.00           Security - Misc. Programs         1408         224.20.00           Security - Misc. Programs         1408         21,220.00           Security - Misc. Programs         1408         124.935.00	Operations         1406         19,965.00           Community Service Coordinator & Staff         1408         3,630.00           Stipend Program         1408         8,050.00           Training         1408         3,630.00           Security - Sheriff's Programs         1408         20,290.00           Security - Misc. Programs         1408         27,225.00           Computer Training         1408         27,225.00           Computer Hardware         1475         3,630.00           Computer Flactware         1475         3,630.00           Roundware Software         1475         3,630.00           A & E Fees - Balcony Repairs (Cotter)         1430         5,000.00           Roofing PM         1460         5,000.00           Appliances Energy Efficient         1465         3,630.00           Appliances Energy Efficient         1466         409,785.00           Community Service Coordinator & Staff         1408         8,290.00           Resident Initiative         1408         7,770.00           Stipend Program         1408         26,490.00           Security - Misc. Programs         1408         21,220.00           Security - Misc. Programs         1408         21,235.00	***************************************	Playground Equipment	1475		3,125.00				t voltade abetituminimiminiminininini
Operations         1406         19,965.00           Community Service Coordinator & Staff         1408         3,630.00           Stipend Program         1408         8,050.00           Training         20,290.00         20,290.00           Security - sheriff's Programs         1408         5,445.00           Computer Training         1408         5,445.00           Computer Software         1408         27,225.00           Computer Balcony Repairs (cotter)         1430         5,000.00           Rocfing PM         1460         25,000.00           Recident Repairs         1460         25,000.00           Rocfing PM         1460         409,785.00           Operations         1465         409,785.00           Community Service Coordinator & Staff         1408         8,290.00           Resident Initiative         1408         8,290.00           Stipend Program         1408         8,290.00           Stipend Program         1408         26,490.00           Security - Sheriff's Programs         1408         21,250.00           Security - Misc. Programs         1408         21,250.00           Security - Misc. Programs         1408         21,250.00	Operations         1406         19,965.00           Community Service Coordinator & Staff         1408         3,630.00           Stipend Program         1408         8,050.00           Training         20,290.00         20,290.00           Security - sheriff's Programs         1408         5,245.00           Security - Misc. Programs         1408         5,445.00           Computer Training         1408         5,445.00           Computer Training         1408         5,445.00           Computer Partware         1408         27,225.00           Computer Backware         1408         5,000.00           Residency Repairs         1460         5,000.00           Roofing PM         1460         5,000.00           Roofing PM         1465         3,630.00           Appliances Energy Efficient         1465         409,785.00           Community Service Coordinator & Staff         1408         8,290.00           Resident Initiative         1408         8,290.00           Stipend Program         1408         24,200.00           Security - Sheriff's Programs         1408         24,200.00           Security - Misc. Programs         1408         24,200.00           Security - She	otal AMP 708				2,202,270.00				
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Stipend Program         1408         8,050.00           Training         3,630.00           Security - sheriffs Program         1408         20,290.00           Security - Misc. Programs         1408         5,445.00           Computer Training         1408         5,445.00           Computer Pardware         1475         3,630.00           A & E Fees - Balcony Repairs         1450         50,000.00           Balcony Repairs         1460         250,000.00           Roofing PM         1460         5,000.00           Appliances Energy Efficient         1460         5,000.00           Appliances Energy Efficient         1465         3,630.00           Resident Initiative         1408         45,595.00           Resident Initiative         1408         2,290.00           Stipend Program         1408         2,290.00           Security - Misc. Programs         1408         26,490.00           Security - Misc. Programs         1408         26,490.00           Security - Misc. Programs         1408         26,490.00           Computer Training         1408         26,490.00	Stipend Program         1408         8,050.00           Training         1408         3,630.00           Security - sheriffs Programs         1408         20,290.00           Security - sheriffs Programs         1408         5,445.00           Computer Training         1408         5,445.00           Computer Training         1408         27,225.00           Computer Bardware         1475         3,630.00           A & E Fees - Balcony Repairs         1450         50,000.00           A & E Fees - Balcony Repairs         1460         250,000.00           Balcony Repairs         1460         5,000.00           Roofing PM         1460         5,000.00           Roofing PM         1460         5,000.00           Appliances Energy Efficient         1465         3,630.00           Community Service Coordinator & Staff         1408         8,290.00           Stipend Program         1408         8,290.00           Sceurity - Steriffs Program         1408         26,490.00           Security - Misc. Programs         1408         21,220.00           Security - Misc. Programs         1408         21,220.00           Security - Misc. Programs         1408         14,493		Community Service Coordinator & Staff	1408		3,630.00		ANA DA VIII III AAAAAAAAAAAAAAAAAAAAAAAAAA		
Training         1408         3,630.00           Security - sheriff's Program         1408         20,290.00           Security - Misc. Programs         1408         5,445.00           Computer Training         1408         5,445.00           Computer Training         1408         27,225.00           Computer Hardware         1475         3,630.00           A & E Fees - Balcony Repairs (Cotter)         1460         50,000.00           Balcony Repairs         1460         5,000.00           Roofing PM         1460         5,000.00           Appliances Energy Efficient         1465         3,630.00           Operations         1406         45,595.00           Community Service Coordinator & Staff         1408         8,290.00           Resident Initiative         1408         8,290.00           Stipend Program         1408         26,490.00           Security - sheriff's Programs         1408         26,490.00           Security - Misc. Programs         1408         21,220.00           Computer Training         1408         21,220.00	Training         1408         3,630.00           Security - sheriffs Program         1408         20,290.00           Security - Misc. Programs         1408         9,290.00           Computer Training         1408         5,445.00           Computer Praining         1408         27,225.00           Computer Hardware         1475         3,630.00           A & E Fees - Balcory Repairs (Cotter)         1430         50,000.00           Balcory Repairs         1460         250,000.00           Roofing PM         1460         5,000.00           Appliances Energy Efficient         1465         3,630.00           Operations         1406         45,595.00           Community Service Coordinator & Staff         1408         8,290.00           Resident Initiative         1408         8,290.00           Stipend Program         1408         8,290.00           Security - Sheriffs Program         1408         26,490.00           Security - Misc. Programs         1408         21,220.00           Security - Misc. Programs         1408         21,435.00           Computer Training         12,435.00		Stipend Program	1408		8,050,00	A CONTRACTOR OF THE CONTRACTOR	The state of the s		
Security - sheriff's Program         1408         20,290.00           Security - Misc. Programs         1408         9,290.00           Computer Training         1408         5,445.00           Computer Training         1408         27,225.00           Computer Hardware         1475         3,630.00           A & E Fees - Balcony Repairs (Cotter)         1450         50,000.00           Balcony Repairs         1460         5,000.00           Roofing PM         1460         5,000.00           Roofing PM         409,785.00         6           Appliances Energy Efficient         1465         3,630.00           Operations         1408         8,290.00           Community Service Coordinator & Staff         1408         8,290.00           Resident Initiative         1408         8,290.00           Stipend Program         1408         8,290.00           Training         1408         26,490.00           Security - Sheriff's Programs         1408         21,220.00           Security - Misc. Programs         1408         21,220.00           Computer Training         1408         12,435.00	Security - sheriffs Program         1408         20,290.00           Security - Misc. Programs         1408         9,290.00           Computer Training         1408         5,445.00           Computer Training         1408         27,225.00           Computer Hardware         1475         3,630.00           A & E Fees - Balcony Repairs         1460         50,000.00           Balcony Repairs         1460         5,000.00           Roofing PM         1460         5,000.00           Appliances Energy Efficient         1465         3,630.00           Operations         1406         45,595.00           Community Service Coordinator & Staff         1408         8,290.00           Resident Initiative         1408         8,290.00           Stipend Program         1408         26,490.00           Security - Sheriff's Programs         1408         21,220.00           Security - Misc. Programs         1408         21,220.00           Computer Training         1408         12,435.00		Training	1408		3,630.00				
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Computer Training         1408         5,445.00           Computer Software         1408         27,225.00           Computer Hardware         1475         3,630.00           A & E Fees - Balcony Repairs (Cotter)         1460         250,000.00           Balcony Repairs         1460         250,000.00           Roofing PM         1465         3,630.00           Appliances Energy Efficient         1465         409,785.00           Operations         1406         45,595.00           Community Service Coordinator & Staff         1408         8,290.00           Resident Initiative         1408         8,290.00           Stipend Program         1408         25,490.00           Training         1408         21,220.00           Security - Sheriff's Programs         1408         21,220.00           Security - Misc. Programs         1408         21,220.00           Computer Training         1408         21,220.00	Computer Training         1408         5,445.00           Computer Software         1408         27,225.00           Computer Hardware         1475         3,630.00           A & E Fees - Balcony Repairs (Cotter)         1450         50,000.00           Balcony Repairs         1460         5,000.00           Roofing PM         1460         5,000.00           Appliances Energy Efficient         1465         3,630.00           Operations         1405         45,595.00           Community Service Coordinator & Staff         1408         8,290.00           Resident Initiative         1408         7,770.00           Stipend Program         1408         8,290.00           Stipend Program         1408         26,490.00           Security - Sheriffs Programs         1408         26,490.00           Security - Misc. Programs         1408         21,220.00           Computer Training         1408         12,435.00		Security - Misc. Programs	1408		9,290.00			***************************************	11.
Computer Software         1408         27,225.00           Computer Hardware         1475         3,630.00           A & E Fees - Balcony Repairs (Cotter)         1430         50,000.00           Balcony Repairs         1460         250,000.00           Roofing PM         1465         3,630.00           Appliances Energy Efficient         1465         3,630.00           Operations         1406         45,595.00           Community Service Coordinator & Staff         1408         8,290.00           Resident Initiative         1408         7,770.00           Stipend Program         1408         8,290.00           Training         1408         25,490.00           Security - Sheriff's Programs         1408         21,220.00           Security - Misc. Programs         1408         12,435.00           Computer Training         1408         21,220.00	Computer Software         1408         27,225.00           Computer Hardware         1475         3,630.00           A & E Fees - Balcony Repairs (Cotter)         1460         50,000.00           Balcony Repairs         1460         250,000.00           Roofing PM         1465         5,000.00           Appliances Energy Efficient         1465         3,630.00           Operations         1406         45,595.00           Community Service Coordinator & Staff         1408         8,290.00           Resident Initiative         1408         8,290.00           Stipend Program         1408         26,490.00           Training         1408         26,490.00           Security - Sheriffs Programs         1408         26,490.00           Security - Misc. Programs         1408         21,220.00           Computer Training         1408         12,435.00		Computer Training	1408		5,445.00				
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A & E Fees - Balcony Repairs (Cotter)       1430       50,000.00         Balcony Repairs       1460       250,000.00         Roofing PM       1460       5,000.00         Appliances Energy Efficient       1465       3,630.00         Operations       1406       45,535.00         Community Service Coordinator & Staff       1408       8,290.00         Resident Initiative       1408       7,770.00         Stipend Program       1408       8,290.00         Training       1408       26,490.00         Security - Misc. Programs       1408       21,220.00         Computer Training       1408       21,220.00         Computer Training       1408       21,220.00	A & E Fees - Balcony Repairs (Cotter)       1430       50,000.00         Balcony Repairs       1460       250,000.00         Roofing PM       1460       5,000.00         Appliances Energy Efficient       1465       3,630.00         Operations       1406       45,595.00         Community Service Coordinator & Staff       1408       8,290.00         Resident Initiative       1408       7,770.00         Stipend Program       1408       8,290.00         Training       1408       26,490.00         Security - Sheriff's Programs       1408       21,220.00         Security - Misc. Programs       1408       21,220.00         Computer Training       1408       12,435.00		Computer Hardware	1475		3,630,00		The day of the post of the pos		The state of the s
Balcony Repairs   1460   25     Roofing PM   1460   1460   409     Appliances Energy Efficient   1465   409     Operations   1406   26     Community Service Coordinator & Staff   1408   1408   26     Stipend Program   1408   1408   26     Training   1408   26   26     Security - Sheriff's Programs   1408   26     Computer Training   26     Computer T	Balcony Repairs         1460         25           Roofing PM         1460         405           Appliances Energy Efficient         1465         405           Operations         1406         405           Community Service Coordinator & Staff         1408         1408           Resident Initiative         1408         1408           Stipend Program         1408         1408           Security - sheriff's Programs         1408         5           Security - Misc. Programs         1408         5           Computer Training         1408         5		A & E Fees - Balcony Repairs (Cotter)	1430		50,000,00		1,032.88	3	
Roofing PM	Roofing PM		Balcony Repairs	1460		250,000.00			***************************************	**************************************
Appliances Energy Efficient         1465         409           Operations         1406         -           Community Service Coordinator & Staff         1408         -           Resident Initiative         1408         -           Stipend Program         1408         -           Training         Security - sheriff's Programs         1408         -           Security - Misc. Programs         1408         -           Computer Training         1408         -	Appliances Energy Efficient         1465         409           Operations         1406         -           Community Service Coordinator & Staff         1408         -           Resident Initiative         1408         -           Stipend Program         1408         -           Training         1408         -           Security - sheriffs Programs         1408         -           Security - Misc. Programs         1408         -           Computer Training         1408         -		Roofing PM	1460		5,000,00				100 444 444 444 444 444 444 444 444 444
408	40s           Operations         1406           Community Service Coordinator & Staff         1408           Resident Initiative         1408           Stipend Program         1408           Training         1408           Security - sheriffs Programs         1408           Security - Misc. Programs         1408           Computer Training         1408		Appliances Energy Efficient	1465		3,630.00				
Operations         1406           Community Service Coordinator & Staff         1408           Resident Initiative         1408           Stipend Program         1408           Training         1408           Security - sheriffs Program         1408           Security - Misc. Programs         1408           Computer Training         1408	Operations         1406           Community Service Coordinator & Staff         1408           Resident Initiative         1408           Stipend Program         1408           Training         1408           Security - sheriff's Program         1408           Security - Misc. Programs         1408           Computer Training         1408	Total 709				409,785,00				
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1408 n 1408 1408 1408	1408 n 1408 1408 1408	WARRIED OF THE PARTY OF THE PAR	Resident Initiative	1408		12,500.00				The state of the s
n 1408 1408 1408	n 1408 1408 1408		Stipend Program	1408		7,770.00				The second development of the second
n 1408 1408 1408	n 1408 1408 1408		Training	1408		8,290.00		***************************************		WARRIAN CONT.
1408	1408		Security - sheriffs Program	1408		26,490.00				
1408	1408		Security - Misc. Programs	1408		21,220.00				ARAMAN
			Computer Training	1408		12,435.00				

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

U.S. Department of Housing and Urban Development

Akron Metropolitan Housing Authority  Development								
Development		Caroita	Capital Find Program Gran	N	OH12P007-50109	CFFP (Yes / No): No	/ No): No	2009
Development		Capital 11. Replacem	and riogia ent Housir	ant No.	70707 700 177110	}   5	> 1/2 /	
Minshor	- The state of the			Total Estimated Cost	lated Cost	Total Ac	Total Actual Cost	
Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds	Funds	Status of Work
Activities	Computer Software	1408		62.175.00	***************************************	Opigarca	200	and described the second secon
	Computer Hardware	1475	MAT TRANSPORT	8 290 00				MAALU III III BAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
**************************************	Cito Historic Stonewall Densir (Towers 1)	1450		200 000 002	AAAAAAAAAAAAAAAAAAAAAAAA	******	-2	***************************************
	Dwelling Structures Comp Mod-Towerell	1460		000	WHITE PROPERTY OF THE PARTY OF	TANAMAN MANAMANAN MANAMAN MANA		
	Doofton DM	1460		5.000.00	*** The state of t	**************************************		
	Appliances Financy Efficient	1465		8,290,00	- Lawrence - Control - Con			At a franchise quantum mumma esta par esta participator esta parti
Total 710				426,345.00		160114.mam+++++++++++++++++++++++++++++++++++	A-C-CHINAL CONTINUES CONTI	
717 dwa	Onerations	1406		18.370.00		***************************************		
77. 19.50	Community Service Coordinator & Staff	1408		3.340.00				
	Stinend Program	1408		5.470.00		***************************************		ter i
	Training	1408		3.340.00		***************************************		
L sacontamental tours	Committee Training	1408		5 010 00	- investor			#\$
	Security - sheriffs Program	1408		15,390,00		Name the state of		
	Security - Misc Programs	1408		8,550.00				
***************************************	Compiler Software	1408		25,050.00	***************************************			maniform control for the contr
	Computer Hardware	1475		3,340,00		***************************************		- Verange of the Control of the Cont
	Dwelling Structures - Comp Mod	1460		00'0		**************************************		
	Roofing PM	1460		5,000.00	7,5417211111111111	TANASAN TANASA		
Total 712	Annual Manager Control of the Contro			92,860.00		ANALAN SERVICION MANAGEMENT AND ANALANA SERVICION ANALANA SERVICION AND ANALANA SERVICION ANALANA SERVICIONA SERVICION ANALANA SERVICION ANALANA SERVICION ANALANA SERVICION		
AMP 714	Operations	1406		21,560.00	***************************************			
management of the second of th	Community Service Coordinator & Staff	1408		3,920.00		**************************************	-	— dantatatittaan,———patatatatittiiliitääääääää
	Stipend Program	1408		4,660.00				
	Training	1408		3,920.00				
	Security - sheriff's Program	1408		00.080,6				
**************************************	Security - Misc. Programs	1408		10,020.00			***************************************	THE REPORT OF THE PROPERTY OF
	Computer Training	1408		5,880.00		**************************************		The state of the s
SHAWAWARA TITT	Computer Software	1408		29,400.00				
	Computer Hardware	1475		3,920.00				
	Roofing PM	1470		2,500.00				
	Appliances Energy Efficient	1465	-	3,920.00				TO A CONTRACT OF THE PARTY OF T
AAAL HARMANIA HARMANA PAARA P	Playground Equipment	1475		3,125.00				a and a second and
Total 714				101,905.00				
AMP 715	Operations	1406		26,400.00	The state of the s			
enveronment of the state of the	Community Service Coordinator & Staff	1408		4,800.00				

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages	ting Pages	***************************************						a voca de la companya	T
PHA Name		<b>Grant Ty</b>	Grant Type and Number	umber				Federal FFY of Grant:	
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fu	nd Prograr	Capital Fund Program Grant No:	OH12P007-50109	CFFP (Yes / No): No	/ No): No	2009	
•		Replacem	ent Housin	Replacement Housing Factor Grant No:		***************************************	TATE OF THE PERSON NAMED IN COLUMN 1	- Accomplished and Application of the Complete	
Development		Dev.	1	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	***************************************	T
Number Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds	Status of Work	
TOTAL TOTAL	Stipend Program	1408		1,350.00					
WHITE THE PARTY OF	Training	1408		4,800.00					
**************************************	Security - sheriffs Program	1408		10,200.00				**************************************	
	Security - Misc. Programs	1408		12,300.00				A construction and the construction of the con	
AMP 715 Con't	Computer Training	1408		7,200.00					
	Computer Software	1408		36,000.00		AVAILABILISSISSANAMA TAV		11 14 Commonwellister	
	Playground Equipment	1475		3,125.00				**************************************	
**************************************	Computer Hardware	1475		4,800.00				Out of the Total Control of the Cont	
	Appliances Energy Efficient	1465		4,800.00			Milator		
	Roofing PM	1470		2,500.00					
Total 715				118,275.00				sannovatanos e e e e e e e e e e e e e e e e e e e	
AMP 717	Operations	1406		31,845.00					
	Community Service Coordinator & Staff	1408		5,790.00					
	Resident Initiatives	1408		12,500.00				1 WAS A STREET AND	
-	Stipend Program	1408		5,490.00				L tradition of the state of the	1
***************************************	Training	1408		5,790.00					T
ADDRESS OF THE PROPERTY OF THE	Security - sheriff's Program	1408		23,600.00	***************************************	***************************************		List Official and History Control of the Control of	
	Security - Misc. Programs	1408		14,820.00					T
	Computer Training	1408		8,685.00				**************************************	
ADDITION OF THE PROPERTY OF TH	Computer Software	1408		43,425.00	ACCUPATION AND ACCUPA				
***	Computer Hardware	1475		5,790.00				**************************************	
- Louis Annual A	Fees/costs A & E Interior Renovations	1430		100,000.00		100,000.00			
· · · · · · · · · · · · · · · · · · ·	Roofing PM	1460		7,500.00	***************************************	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		**************************************	
	Interior Renovations	1460		250,000.00		***************************************			
***************************************	Appliances Energy Efficient	1465		5,790.00					
Total 717				521,025.00					
- A - A - A - A - A - A - A - A - A - A	***				***************************************			- AAA AAMIN AAAA AAAA AAAA AAAA AAAA AAAA	
AMP 721	Operations	1406		23,760.00		and the second s			
***************************************	Community Service Coordinator & Staff	1408		4,320.00				Anna Andrews	
	Stipend Program	1408		5,090.00					
***************************************	Training	1408		4,320.00					T
	Security - sheriff's Program	1408		16,920.00	***************************************	**************************************			
HIMATERIA	Security - Misc. Programs	1408		11,070.00		- A A A A A A A A A A A A A A A A A A A		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
	Computer Training	1408		6,480.00					
WW									
			Capital Fur	Capital Fund Program Tables		Page 6		HUD Form 50075,1-2008	8008

Page 6

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 **Expires 4/30/2011** 

Part II: Supporting Pages	ting Pages							- According to the state of the
PHA Name	na da	Grant Type and Number	e and Nt	ımber				Federal FFY of Grant:
Akron Metropol	Akron Metropolitan Housing Authority	Capital Fun	d Progran	t No:	OH12P007-50109	CFFP (Yes / No); No	No); No	2009
		Replacemer	nt Housin	ant No				datawayamiiiiiiiiiiiiiiiaaaaaaaaaaaaaaaaaaa
Development	- AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	180		Total Estimated Cost	Sost	Total Actual Cost	ial Cost	AND
Number Name/PHA-Wide	General Description of Major Work Categories		Quantity	Original	Revised	Funds	Funds	Status of Work
Activities	Computer Software	1408		32,400,00		The second secon		- 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
WARREN TO THE PARTY OF THE PART	Computer Hardware	1475		4,320.00				
	Roofing PM	1460		5,000.00			***************************************	A A A A A A A A A A A A A A A A A A A
	Appliances Energy Efficient	1465		4,320,00				
Total 721	AA			118,000.00	A			And a service an
AMP 722	Operations	1406		24,420.00				
	Community Service Coordinator & Staff	1408		4,440.00				- Ladden motor and an analysis of the second
	Resident Initiatives	1408		12,500,00				THE ACCOUNT ASSESSMENT
AMARIEMANA TELEFORMET E F	Stipend Program	1408		1,430.00				Coldinate of the Coldin
	Training	1408		4,440.00				A A A A A A A A A A A A A A A A A A A
**************************************	Computer Hardware	1475		4,440.00				
	Computer Software	1408		33,300.00			A TOTAL CONTRACT CONT	TO A STANDARD WATER AND THE STANDARD THE STA
***************************************	Computer Training	1408		6,660.00				
	Security - sheriff's Program	1408		11,800.00				"- Publication and Assistance and As
****	Security - Misc. Programs	1408		11,380.00		***************************************		Manual Park Andrews Control of the C
- Language Association and the second	Roofing PM	1460		5,000.00				A California (Marchine) (Marchine
	Appliances Energy Efficient	1465		4,440.00		***************************************		WE CELL IN THE CONTROL OF THE CONTRO
Total 722	manufactures and the state of t			124,250.00				
AMP 724	Operations	1406		11,110.00				
A LANGE AND A LANG	Community Service Coordinator & Staff	1408		2,020.00		TO THE TAXABLE PARTY OF TAXABLE		— 1-d facesses and reference a
**************************************	Stipend Program	1408		4,530.00			AAAA maana maa maa maa maa maa maa maa maa m	
***************************************	Training	1408		2,020.00				
	Security - sheriffs Program	1408		3,150.00		, mana www.mana.www.mana.aa.aa.aa.mana.aa.aa.aa.aa.aa.aa.aa.aa.aa.aa.aa.aa.		Average of the second s
	Security - Misc. Programs	1408		5,170.00		- A		1 - HERANAMININANANOREN TIT TIT TIT TIT TIT TIT TIT TIT TIT TI
	Computer Training	1408		3,030.00		***************************************		
	Computer Software	1408		15,150.00			***************************************	And a state of the
	Computer Hardware	1475		2,020.00		the executions executed and a second	***************************************	1.5 m adventure et et everet et e
	Appliances Energy Efficient	1465		2,020.00				**************************************
	Playground Equipment	1475		3,125.00		Management of the state of the		
total 7-24				53,345.00				
AMP 725	Operations	1406		13,200.00				The state of the s
	Community Service Coordinator & Staff	1408		2,400.00				Acceptable in the control of the con
	Stipend Program	1408		7,650.00				and a man shake has an announce an announce and an an announce and an an announce and an
	Training	1408		2,400.00				
		<b>(</b> 	i i			<b>!</b>		HUD Form 50075.1-2008
		3	apitai Fur	Capital Fund Program Tables		Page 7		

Office of Public and Indian Housing OMB No. 2577-0226 U.S. Department of Housing and Urban Development

Part II: Supporting Pages	ting Pages		***************************************	d-world manner than the same of the same o	***************************************	***************************************		The state of the s
PHA Name		Grant Ty	Type and Number	umber			;	Federal FFY of Grant:
Akron Metropol	Akron Metropolitan Housing Authority	Capital F	and Program	Fund Program Grant No:	OH12P007-50109	CFFP (Yes / No): No	/ No): No	2009
- Augustician C		KEDIALEI		Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	
Number	General Description of Major	Dev.	Quantity				1	Status of
Name/PHA-Wide Activities	Work Categories	No.		Original	Revised	Funds Obligated	Funds Expended	Work
AMP 7-25 con't	Security - sheriff's Program	1408		3,740.00				
	Security - Misc. Programs	1408		6,150.00				And an annual metabolism and a second and a
- Lucian American	Computer Training	1408		3,600.00	The second secon	- A A A A A A A A A A A A A A A A A A A		and the transformation
WARRENCE OF THE P. L.	Computer Software	1408		18,000.00				
	Computer Hardware	1475		2,400.00		***************************************	-	
	Playground Equipment	1475		3,125.00		3-3-4+6mm///#################################		ALL AND
	Appliances Energy Efficient	1465		5,740.00			***************************************	
	Roofing PM	1470		2,500.00			***************************************	
Total 7-25				70,905.00		announce of the second		
	***************************************							
AMP 727	Operations	1406	0,0444	24,420,00		A TOTAL CONTRACTOR OF THE PARTY	A CONTRACTOR OF THE CONTRACTOR	- A de June en monte de descentantes de la company de la c
	Community Service Coordinator & Staff	1408		4,440.00		***************************************		in the second se
***************************************	Stipend Program	1408		1,800.00				***************************************
**************************************	Training	1408		4,440,00	WWW.WATER			
- ALCOHOLOMONOMIST TO THE	Computer Hardware	1475		4,440.00	all works	TOTAL CONTRACTOR OF THE PARTY O		ANALONINA MANAGAMENTA PETER ANALONINA MANAGAMANA ANALONINA MANAGAMANA ANALONINA MANAGAMANA ANALONINA MANAGAMANA
	Computer Software	1408		33,300.00				And Andrews and An
	Computer Training	1408		6,660.00		THE PROPERTY OF THE PROPERTY O		
	Security - sheriff's Program	1408		9,440.00			L. L	HIBEROAD PROPERTY AND
	Security - Misc, Programs	1408		11,380.00			***************************************	
WW. 1977	Roofing PM	1460		5,000.00				WHITE AND
	Appliances Energy Efficient	1465		4,440.00			***************************************	A. DATE IN THE CONTRACT OF THE
Total 7-27				109,760.00			-	**************************************
	CACA-A TABLE TO THE STATE OF TH				***************************************			
AMP 728	Operations	1406	0.0598	32,890.00				- Addisposition and standard and a second an
	Community Service Coordinator & Staff	1408		5,980.00				
	Stipend Program	1408		4,590.00			***************************************	±_04110000000000000000000000000000000000
	Training	1408		5,980.00				AND THE PROPERTY OF THE PROPER
	Security - sheriff's Program	1408		9,320.00				
**************************************	Security - Misc. Programs	1408		15,310.00	2000			And the second s
	Computer Training	1408		8,970.00	THE TAXABLE PROPERTY OF TAXABLE PROPERTY O		*****	I AAAA BUU AAAAA AAAAA AAAAA AAAAA AAAAA AAAAA AAAA
	Computer Software	1408		44,850.00				
	Computer Hardware	1475		5,980.00				The annual control of the second of the seco
is and a second control of the second contro	A & E Fees - Store Front Repairs	1430		30,000.00			***************************************	and a second sec
					- CONTRACTOR CONTRACTO			
								2000 t 35003 3000
			Capital Fu	Capital Fund Program Tables		Page 8		TUP FORM SOULS. L. C. C.
				**************************************				

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Laurane and American	**************************************							· · · · · · · · · · · · · · · · · · ·
Part II: Supporting Pages	ting Pages			WATERWAY	***************************************	***************************************	***************************************	
PHA Name		Grant Ty	Grant Type and Number	mber				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fu	nd Progran	t No:	OH12P007-50109	CFFP (Yes / No): No	No): No	2009
		Replacem	ent Housin	Replacement Housing Factor Grant No:	***************************************			the state of the s
Development		)aC		Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	======================================
Number Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
23.450	Store Front Repairs (Summit Lake)	1460		120,000.00				
	Appliances Energy Efficient	1465		5,980.00	AAA			
and AAAAAAAAAAA .	Plavaround Equipment	1475		6,250.00	The state of the s			haday i
Total 728	de la communicación de la			296,100.00			***************************************	
AMP 729	Operations	1406	0,0329	18,095.00				
	Community Service Coordinator & Staff	1408		3,290.00			***************************************	d Deconstruction of the second section of the
	Stipend Program	1408		2,940.00		***************************************		
	Training	1408		3,290.00			Total 14 Administration Annual	**************************************
	Security - sheriff's Program	1408		8,740.00				**************************************
- Community	Security - Misc, Programs	1408		8,420.00			***************************************	
	Computer Training	1408		4,935.00			A STATE OF THE STA	Accord to the control of the control
	Computer Software	1408		24,675.00			***************************************	Construction and Administrative
	Computer Hardware	1475		3,290.00			**************************************	
***************************************	Paving Replacement	1450		150,000.00		86,000.00		- destable communication of the control of the cont
A A A A A A A A A A A A A A A A A A A	Appliances Energy Efficient	1465		3,290.00			b bean, www.map, www.reasapp.	CONTRACTOR
	Roofing PM	1470		2,500.00		***************************************		
	Playground Equipment	1475		3,125.00			***************************************	
Total 7-29				236,590.00				Levensenssenssansansansansansansansansansansansansa
AMP 730	Operations	1406	0.0353	19,415.00				
	Community Service Coordinator & Staff	1408		3,530.00		***************************************		Annual management of the state
**************************************	Stipend Program	1408		4,610.00				
	Training	1408		3,530.00				
	Security - sheriff's Program	1408		5,500.00			***************************************	d Liver to the state of the sta
	Security - Misc. Programs	1408		9,040.00	The second secon	***************************************		1-1-1-1 management and an analysis of the second and an analysis o
	Computer Training	1408		5,295.00				1. Latinian 1991 1991 1991 1991 1991 1991 1991 19
	Computer Software	1408		26,475.00		***************************************	***************************************	
	Roofing PM	1470		2,500.00				
	Computer Hardware	1475		3,530,00				
	Appliances Energy Efficient	1465		3,530.00		***************************************		144 1111111111111111111111111111111111
	Playground Equipment	1475		3,125.00			***************************************	***************************************
Total 730				90,080.00				A CANADA CHINING MANAGA PAPAR
AMP 734	Operations	1406	0.03	16,500.00	a — deliverance del  del  del  del  del  del  del  de			***************************************
**************************************	Community Service Coordinator & Staff	1408		3,000.00		***************************************		
A STATE OF THE STA	Stipend Program	1408		1,800.00				
			<u>.</u> 	مرنطب سيميموس الم	·			HUD Form 50075.1-2008
	1 14420000000000000000000000000000000000		Capital rui	Capital Fund Program Tables		Page 9		

Capital Fund Program and Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Name/PHA-Wide

Development

PHA Name

Number Activities

Office of Public and Indian Housing Expires 4/30/2011 U.S. Department of Housing and Urban Development OMB No. 2577-0226 Federal FFY of Grant: Status of Work 2009 Funds Expended S Total Actual Cost CFFP (Yes / No): Funds Obligated OH12P007-50109 Revised Total Estimated Cost Replacement Housing Factor Grant No: 5,540.00 3,240.00 16,200.00 2,160.00 3,125.00 78,215.00 7,690.00 6,250.00 73,475.00 11,880.00 2,160.00 2,160.00 4,590.00 2,160.00 25,000.00 14,795,00 6,890.00 2,690,00 2,690.00 2,420.00 4,500.00 5,000.00 75,535,00 2,690.00 4,330,00 2,690.00 6,240.00 4,035.00 20,175.00 3,000.00 22,500.00 3,000.00 3,000.00 3,125.00 Original Capital Fund Program Grant No: Grant Type and Number Quantity Account 1465 1408 1408 1408 1408 1408 1475 1406 1408 1408 1408 1408 1408 1408 1475 1460 1475 1408 1408 1475 1465 1408 1408 1408 1465 1470 1406 1408 1408 1475 1475 Š Community Service Coordinator & Staff Community Service Coordinator & Staff Interior Renovations - Force Acct. General Description of Major Roofing PM Community Bldg Work Categories Appliances Energy Efficient Security - sheriff's Program Security - sheriff's Program Appliances Energy Efficient Appliances Energy Efficient Security - sheriff's Program Security - Misc. Programs Security - Misc. Programs Security - Misc. Programs Akron Metropolitan Housing Authority Playground Equipment Playground Equipment Playground Equipment Computer Hardware Computer Hardware Computer Hardware Computer Software Computer Software Computer Software Computer Training Computer Training Computer Training Stipend Program Operations Operations Part II: Supporting Pages Training Training Training

Total 734 **AMP 739**  Capital Fund Program Tables

Total 740

Total 739 **AMP 740** 

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Dart II: Supporting Pages	ing Pages		- Annual Marie Control	***************************************				**************************************
DUA Namo		Grant Tv	Grant Tyne and Number	mber	A-CHEROMONOMINA PL		Westminimakwestros	Federal FFY of Grant:
PHA Name	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Capital II		K	OH12P007-50109	CFFP (Yes / No): No	/ No): No	2009
Akron Metropoli	Akron Metropolitan Housing Autnority	Replacem	ind Moyea ent Housin	int No.	CO*00 (00 177110	}  - - - - -	211 ·(21. /	) ) )
Develorment	The state of the s			Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	Dev. Account No.	Quantity	Original	Revised ·	Funds	Funds	Status of Work
AMP 741	Operations	1406		7,810.00		NAME OF THE PROPERTY OF THE PR		
**************************************	Community Service Coordinator & Staff	1408	1	1,420.00				
	Stipend Program	1408		1,200.00				as a second seco
	Training	1408		1,420.00				
	Security - sheriff's Program	1408		3,810.00				WOODERANDAMATA THE REPORT OF THE PARTY OF TH
***************************************	Security - Misc. Programs	1408		3,690.00			***************************************	The state of the s
	Computer Training	1408		2,130.00	••••			WANTER THE WORK TO THE BEAUTY OF THE PARTY O
	Computer Software	1408		10,650.00			***************************************	" of the desired HANDSON CONTRACTOR OF THE STATE OF THE S
**************************************	Computer Hardware	1475		1,420.00				
	Replace Hot Water Tanks - Force Acct.	1460		25,000.00		***************************************		The state of the s
	Appliances Energy Efficient	1465		1,420.00	Walliam Walland			WALLOOF IT
- THE STANSON WAS A STANSON OF THE S	Roofing PM Community Bldg	1470		5,000.00			- Hardware Control of the Control of	n a d minoconomiconomo con primar y .
	Playaground Equipment	1475		3,125,00				
Total 741				68,095.00				
***************************************								
AMP 744	Operations	1406	0.0238	13,090.00				
WWW.amayaata.amayaa	Community Service Coordinator & Staff	1408		2,380.00	- Address			1 in the Company of t
	Resident Initiatives	1408		12,500.00				the rest of the second
***************************************	Stipend Program	1408		1,430.00		**************************************		
***************************************	Training	1408		2,380.00				A A A A A A A A A A A A A A A A A A A
	Security - Sheriff's Programs	1408		1,920.00	***************************************			
- Language Anna Anna Anna Anna Anna Anna Anna Ann	Computer Training	1408		3,570.00				
	Computer Software	1408		17,850.00				E-1-1 to The Walter Interest of Control of C
	Computer Hardware	1475		2,380.00				
	Roofing PM	1460		2,500.00				The state of the s
	Appliances Energy Efficient	1465		2,380.00		***************************************		
Total 744				62,380.00				
	\$ 444418 mmoonaaaaa			and the second s				Additional to the desired Annual Annu
Edgewood Village	Development (Phase 5)	1499		750,000.00		***************************************	***************************************	
Total Cascade				750,000,00		w/////////////////////////////////////		
	**************************************		**************************************			- Address and a second assessment and a second assessment assessment assessment assessment assessment assessment assessment as a second assessment as a second assessment as a second as a		######################################
	Grand Total			8,743,331.00		•		
	***************************************			***************************************				
			ر د ت	December 1		7		HUD Form 50075.1-2008
			Capitai ru	apital Fund Program Lables		Page 11		

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part III: Implementation Schedule	Schedule						
PHA Name:			Grant Type and Number	Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	ig Authority		Capital Fund Program No: OHI. Replacement Housing Factor No:	Capital Fund Program No: OHIZPOOX-50109 Replacement Housing Factor No:	07-50109	Crtr (Tes / NO) NO	2009
Development Number Name/HA-Wide	Ö	All Fund Obligated Quarter Ending Date	ed Jate		All Funds Expended Quarter Ending Date	ended 1 Date	Reasons for Revised Target Dates 2
SHARE	Original	Revised	Actual	Original	Revised 1	Actual 2	
Administration	09/2011			09/2013			
Debt Service	09/2010			09/2013			
Contingency	09/2011						
AMP 703							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Playground Equipment	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
AMP 704							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Playground Equipment	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Fencing (Dorothy Jackson)	09/2010			09/2011			
AMP 705							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Roofing PM	09/2011			09/2012			
AMP 706							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Roofing PM	09/2011			09/2012			
AMP 708							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Roofing PM	09/2011			09/2012			
			Capital Fund Program Tables	ogram Tables		Page 12	HUD From 50075.1-2008

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U.S. Departmetn of Housing and Urban Deveopment

					***************************************		
Part III: Implementation	Schedule						
PHA Name: Akron Metropolitan Housing Authority	ng Authority		Grant Type and Number Capital Fund Program No:	Number gram No: OH121	OH12P007-50109	CFFP (Yes / No) No	Federal FY of Grant: 2009
			Replacement Housing Factor No:	Ising Factor No:	A 11 m		
Development Number Name/HA-Wide Activities	All F Quart	All Fund Obligated Quarter Ending Date	ted Jate		All Funds Expended Quarter Ending Date	l	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
AMP 708 (Cont'd)							
Vehicles/Equipment	09/2011			09/2013			
Fees/Costs Small Projects	09/2011			09/2013			
Fees/Costs Lead/Asbestos/Moid	09/2011			09/2013			
Concrete/Paving	09/2011			06/2013			
Rehab/Site Improvements	09/2011			06/2013			
Rehab/Dwelling Structure	09/2011			06/2013			
Mold Abatement	06/2011			03/2013			
ADA-Site	06/2011			03/2013			
ADA-Dwelling Structure	06/2011			03/2013			
Roof Replacement	06/2011			09/2012			
ADA-Appliances	06/2011			09/2012			
Playground Equipment	06/2011			06/2012			
AMP 709							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Roofing PM	09/2011			09/2012			
A/E Balcony Repairs	6007/60			09/2010			
Balcony Repairs	6007/60			06/2010			
AMP 710							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Roofing PM	09/2011			09/2012			
Site-Historic Stonewall Repair	06/2010			12/2010			
			Capital Fund Program Tables	rogram Tables		Page 13	HUD From 50075.1-2008

U.S. Departmetn of Housing and Urban Deveopment Office of Public and Indian Housing OMB No. 2577-0226

	gram					OMB NO. 25/~-0220 Expires 4/30/2011
Part III: Implementation schedule	schedule					
PHA Name: <b>Akron Metropolitan Housing Authority</b>	ng Authority	Grant Type and Number Capital Fund Program No: OH: Replacement Housing Factor No:	Number Iram No: OH126 Sing Factor No:	OH12P007-50109 No:	CFFP (Yes / No) No	Federal FY of Grant: 2009
Development Number Name/HA-Wide	All Fund Obligated Quarter Ending Date	ated Date		All Funds Expended Quarter Ending Date	nded I Date	Reasons for Revised Target Dates 2
ACTIVITIES	Revised	Actual	Original	Revised 1	Actual 2	
AMP 712		An in				
Operations	09/2011		09/2013			
Management Improvements	09/2011		09/2013			
Appliances Energy Efficient	09/2010		09/2011			
Roofing PM	09/2011		09/2012			
AMP 714						
Operations	09/2011		09/2013			
Management Improvements	09/2011		09/2013			
Appliances Energy Efficient	09/2010		09/2011			
Roofing PM	09/2011		09/2012			
Playground Equipment	06/2011		06/2012			
AMP 715						
Operations	09/2011		09/2013			
Management Improvements	09/2011		09/2013			
Appliances Energy Efficient	09/2010		09/2011			
Roofing PM	09/2011		09/2012			
Playground Equipment	06/2011		06/2012			
AMP 717						
Operations	09/2011		09/2013			
Management Improvements	09/2011		09/2013			
Appliances Energy Efficient	09/2010		09/2011			
Roofing PM	09/2011		09/2012			
Fees A&E Interior Renovations	60/2009		09/2013			
Interior Renovations	06/2011		09/2013			
AMP 721						
Operations	09/2011		09/2013			
Management Improvements	09/2011		09/2013			
Appliances Energy Efficient	09/2010		09/2011			
		Capital Fund Program Tables	ogram Tables		Page 14	HUD From 50075.1-2008

Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

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U.S. Departmetn of Housing and Urban Deveopment

Part III: Implementation Schedule	schedule						
PHA Name:			Grant Type and	Type and Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	ng Authority		Capital Fund Program No: <b>OH</b> : Replacement Housing Factor No:	Fund Program No: <b>OH12F</b> ment Housing Factor No:	OH12P007-50109 No:	CFFP (Yes / No) No	2009
Development Number Name/HA-Wide		All Fund Obligated Quarter Ending Date	ted Date		All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
COMMON	Original	Revised	Actual	Original	Revised 1	Actual 2	
AMP 721 (cont'd)							
Roofing PM	09/2011			09/2012			
AMP 722							
Operations	09/2011			09/2013			***************************************
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Roofing PM	09/2011			09/2012			
AMP 724							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Playground Equipment	09/2011			09/2012			
AMP 725							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Playground Equipment	09/2011			09/2012			
Roofing PM	09/2011			09/2012			
AMP 7-28							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Playground Equipment	09/2011			09/2012			A second
Roofing PM	09/2011			09/2012			
A & E Store Front Repairs	06/2010			09/2011			
Store Front Repairs	03/2011			12/2011			
AMP 7-28							
Operations	09/2011			09/2013			
Managament Improvements	09/2011			09/2013			

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Capital Fund Program Tables

Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

U.S. Departmetn of Housing and Urban Deveopment

Part III: Implementation Schedule	Schedule						
PHA Name:			Grant Type and Number	Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	g Authority		Capital Fund Program No: OH: Replacement Housing Factor No:	ram No: OH12F sing Factor No:	OH12P007-50109 No:	CFFP (Yes / No) No	2009
Development Number Name/HA-Wide		All Fund Obligated Quarter Ending Date	ed ate		All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
AMP 729 (Cont'd)							
Appliances Energy Efficient	09/2010			09/2011			
Playground Equipment	09/2011			09/2012			
Roofing PM	09/2011			09/2012		***************************************	
AMP 7-30							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Playground Equipment	09/2011			09/2012			
Roofing PM	09/2011			09/2012			
AMP 7-34							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Playground Equipment	09/2011			09/2012			
Roofing PM	09/2011			09/2012			
AMP 7-39							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Playground Equipment	09/2011			09/2012			
Roofing PM	09/2011			09/2012			
AMP 7-40							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Playground Equipment	09/2011			09/2012			
Roofing PM	09/2011			09/2012			
Interior Renovations (FA Labor)	12/2010			09/2011			
			Capital Fund Program Tables	rogram Tables		Page 16	HID From 60075 1-2008
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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	nance and Evaluation Rep Capital Fund Program Rel ogram	ort placement Housir	ng Factor and		U.S.	U.S. Departmetn of Housing and Urban Deveopment Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011
Part III: Implementation Schedule	Schedule		•			
PHA Name: Akron Metropolitan Housing Authority	ng Authority	Grant Type and Number Capital Fund Program No:	Vumber am No: OH12P	OH12P007-50109	CFFP (Yes / No) No	Federal FY of Grant: 2009
Development Number Name/HA-Wide	All Fund Obligated Quarter Ending Date	replacement roughly raced no.		All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
Activities	Original Revised	Actual	Original	Revised 1	Actual 2	
AMP 7-41						
Operations	09/2011		09/2013			
Management Improvements	09/2011		09/2013			
Appliances Energy Efficient	09/2010		09/2011			
Playground Equipment	09/2011		09/2012			
Roofing PM	09/2011		09/2012			
Replace Hot Water Tanks	12/2010		12/2011			
AMP 7-44						
Operations	09/2011		09/2013			
Management Improvements	09/2011		09/2013			
Appliances Energy Efficient	09/2010		09/2011			
Playground Equipment	09/2011		09/2012			
Roofing PM	09/2011		09/2012			
Ednawood Village Development	12/2010		12/2013			
Page Appendix and a second page and a second pag						
						A STATE OF THE PERSON OF THE P
		Capital Fund Program Tables	ogram Tables	7,7	Page 17	HUD From 50075.1-2008

## CAPITAL FUND FINANCING PROGRAM CFFP BUDGET

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

	A STATE OF THE PARTY OF THE PAR		d administration and a second a	######################################	
Part I:	mmay				
PHA Name:		Grant Type and Number			rry or Grant
	Akron Metropolitan Housing Authority	Capital Fund Program Grant No:	CFFP Budget		2007
		Date of CFFP: 08/16/2007	Replacement Housing Factor Grant No.:		FFY of Grant Approval 2007
١,	nal Annual StatementReserve for Disasters/Eme		Revised Annual Statement Revision No:		
×	r Period Ending:	12/31/2009 Total Estin	Final Performance and Evaluation Report	ion Report  Total Actual Cost	ual Cost
	Summary by Development Account	Original	Revised	Obligated	Expended
4	Total non-CFP Funds	The second secon		**************************************	
2	1406 Operations (may not exceed 20% of line 21)	**************************************			
m	1			i i maria (constanti i i i i i i i i i i i i i i i i i i	- Later and the second
4		***************************************			
ស	1411 Audit			7.0.11.11.11.11.11.11.11.11.11.11.11.11.1	
٥	1415 Liquidated Damages		- ALLACANIHI MANTINI ANTONI A		a de a des de transces de tromps de de desarros propries.
_	1430 Fees and Costs	1,297,736.00	1,330,597.50	1,330,597.50	651,876.63
œ	1440 Site Acquisition			The state of the s	i i i i i i i i i i i i i i i i i i i
თ	1450 Site Improvement	1,250,000.00	1,072,219.00	1,071,360.97	540,784.59
9	1460 Dwelling Structures	11,800,000.00	11,938,946.52	11,938,946.52	1,882,936.47
11	1465.1 Dwelling Equipment-Nonexpendable				i
12	1470 Non-dwelling Strutures	240,000.00	245,972.98	246,831.01	171,478.94
13	1475 Non-dwelling Equipment				11 ± 1141 HIROMANA (1141 - 1141 HIROMANA (1141 - 1141 HIROMANA (1141 HIROMANA (11
14	1485 Demolition		Account an annual state (annual property and a state (annual property and		
15	1492 Moving to Work Demonstration	**************************************			172424111111111111111111111111111111111
16	1495.1 Relocation Costs	170,000.00	170,000.00	170,000.00	65,928.82
17	1499 Development Activities	- COOKS AND	THE PROPERTY OF THE PROPERTY O		
183	1501 Collateralization or Debt Service paid by PHA	1,236,286.00	1,236,286.00	1,236,286.00	00'0
18ba	0006				
	of Direct Payment				***************************************
13	1502 Contingency (may not exceed 8% of line 20)	Aug at a post manastratural area area area area area area area a	and the state of t	- Language Committee and Commi	
20	Amount of Annual Grant (Sum of lines)	15,994,022.00	15,994,022.00	15,994,022.00	3,313,005.45
	Amount of line 20 Related to LBP Activities	L COMMISSION OF THE PROPERTY O	AND		
<u> </u>	Amount of line 20 Related to Section 504 Compliance	4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4	THE THE PROPERTY OF THE PROPER	Su baskonnessessennesses et e	1 AAANA, WINTER COMMITTEE STATE OF THE STATE
	Amount of line 20 Related to Security - Soft Costs	HISTORY OF THE	the beautiful and the second s	***************************************	
	Amount of line 20 Related to Security - Hard Costs	***************************************		***************************************	
	Amount of line 20 Related to Energy Conservation Measures	And a stock assessment of the stock assessment of the stock as a s	da Landon mantenana	***************************************	AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
Signa	Signature of Executive Director	Date	Signature of Public Housing Director	ctor	Date
(Q)	GWEllery W. O'Lacery Anthony W. O'Leary	3-10-10			
)		1			

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Expires 4/30/2011

Part II: Support	Supporting Pages				WHITE	- Angelini	A CAMADINA PROPERTY OF THE PRO
PHA Name		Grant Type and Number	d Number				Federal FFY of Grant:
Akron Metropolii	Akron Metropolitan Housing Authority	Capital Fund Program Grant No:	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	-	CFFP (Yes / No):	No): Yes	2007
Development	- HANDERS AND	Day	Total Estin	Total Estimated Cost	Total Actual Cost	ial Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	Account Quantity No.	ty Original	Revised	Funds	Funds	Status of Work
Activities	- International Control of the Contr				Opilgated	באלופות	
PHA WIDE	Financing Fees	1430	457,736.00	457,736.00	457,736.00	55,325.00	- Patrial Harrison - Patrial Har
	And the state of t	4	000	C	OT 430 CTC	0 CJC	TES OCH ECHANIC IN PROCESSES
7-12, Lauer	A & E Fees, Comprehensive Mod.	1430	7,50,000,00	1.40.000.00	140 000 000	1 601 73	WOLK III DI UCESS
7-12, Lauer	Inspectors	1430	140,000.00	140,000.00	140,000.00	1,091.41	1,091,41 III process
7-19, Saferstein II	A & E Fees, Comprehensive Mod.	1430	275,000.00	275,000.00	275,000.00	275,061.20	275,061.20 Work in process
	.1	1430	140,000.00	140,000.00	140,000.00	1,992.62	1,992.62 Work in process
7-42, D. Jackson	A & E Fees, Community Building	1430	35,000.00	65,000.00	65,000.00	64,944.90	64,944,90 Work complete, final closeout in process
			1,297,736.00	1,330,597.50	1,330,597.50	651,876.63	- Landing and the state of the
***************************************							in the control of the
PHA WIDE	Debt Service Reserve	1501	1,236,286.00	1,236,286.00	1,236,286.00	0.00	ANNIHATE TO THE PROPERTY OF TH
	A DESCRIPTION OF THE PROPERTY			1			
7-42, D. Jackson	Community Building - Non-Dwell Struct	1470	240,000.00	245,972.98	246,831.01	1/1,4/8.94	171,478.94 Work complete, final closeout in process
A LOCALISMAN AND THE RESIDENCE	Coommunity Building - Site	1450	00.0	5,000.00	5,000.00	0.00	0.00 Budget Revision in process
7-17, Nimmer	Concrete	1450	500,000.00	0.00	0.00	00'0	0.00 delete, completed with CFP
	$\neg$			00 000	E00 171 073	EAO 784 EO	EAO 784 EOcel, complete
7-22, Sutliff Apts	Concrete Replacement	1450	900,000.00	900,000,000	399,141.97	240,704.23	work complete
7-22, Sutliff Apts	Roof Overlay	1460	65,000.00	62,700.00	62,700.00	62,700.00 Complete	Complete
7-10, Saferstein I	Roof Overlay	1460	65,000.00	58,900.00	58,900.00	58,900,00 Complete	Complete
T. Co-forcitoin II	Separate 11 Concrete - Comp Mod	1450	150.000.00	150.000.00	150,000,00	00'0	CHARACTERISTICS
	Saferstein II Roof Overlay	1460	70,000,00	66,500.00	66,500.00	66,500.00	66,500.00 Complete
7-19, Saferstein II	I Comp. Mod - Dwelling Structure	1460	6,000,000,00	6,074,147.02	6,074,147.02	1,140,223,35 In progress	In progress
		1495	85,000.00	85,000.00	85,000.00	19,742.02	19,742.02 In progress
			To a tribute and the second se			***************************************	
7-12, Lauer	Roof Overlay	1460	50,000.00	50,145.00	50,145.00	50,145.00	50,145,00 Complete
7-12, Lauer	Comp. Mod - Dwelling Structure	1460	5,500,000.00	5,576,624.50	5,576,624.50	454,538.12	454,538.12 Work in progress
7-12, Lauer	Relocation	1495	85,000.00	85,000,00	85,000.00	46,186.80	46,186.80 In progress
7-12, Lauer	Site Improvements	1450	00.00	317,219.00	317,219.00	00.0	0,00 Work in process
7-06, Allen Dickson Roof Overlay	n Roof Overlay	1460	20,000.00	49,930.00	49,930,00	49,930.00	49,930.00   Complete

Capital Fund Program Tables

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Capital Fund Program and Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

U.S. Department of Housing and Urban Development

Part III: Implementation Schedule	ation Sched	ule					
PHA Name;			Grant Type and Number	Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	lousing Autl	ority	Capital Fund Program No: Replacement Housing Factor No:	am No: sing Factor No:		CFFP (Yes / No) Yes	2007
Development Number Name/HA-Wide		All Fund Obligated Quarter Ending Date	ed Jate		All Funds Expended Quarter Ending Date	ınded   Date	Reasons for Revised Target Dates 2
Acuvides	Original	Revised	Actual	Original	Revised 1	Actual 2	
Fees & Costs							
A & E Fees							
7-19,Towers II	12/2008		06/2007	12/2010			Design in progress, construction to be bid 05/2009
7-12 Martin Lauer	12/2008		09/2007	12/2010			Design in progress, construction to be bid 05/2009
7-42 Dorothy Jackson	12/2008		06/2008	12/2010			Design in progress, construction to be bid 03/2009
Financing Fees	12/2008			0107/71			
Inspectors	12/2008		06/2009	12/2010			Construction delayed due to design delays
Site Improvements							
7-17, Fred Nimmer Apts	12/2008						complete paid by other funding source - budget
							revision pending to transfer funds
7-22, Sutliff	12/2008	06/2009					To be bid 04/2009
Roof Overlay							
7-06, Allen Dickson	12/2008		09/2008	12/2010		12/2008	Complete
7-22, Sutliff			12/2007	12/2010		03/2008	Complete
7-10, Towers I			12/2007	12/2010		03/2008	Complete
7-19, Towers II			12/2007	12/2010		06/2008	Complete
7-12, Lauer			03/2008	12/2010		12/2008	Complete
Comprehensive Modernization	nization						
7-12, Lauer		06/2009		12/2010			Design delayed due to overall cost
7-19, Towers II		06/2009		12/2010			Design delayed due to overall cost

## AMERICAN RECOVERY AND REINVENSTMENT ACT

**CFRG BUDGET** 

OH12S007-50109

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

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797	minary	The state of the s		- Profession With the Control of the	FFY of Grant
PHA Name:	ron Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No:	0H12S007-50109		2009
		Date of CFFP:	Replacement Housing Factor Grant No.:		FFY of Grant Approval 2009
Type of Grant Origina	il Annual Statement Reserve for Disasters/Emerge	60-1	Revised Annual Statement Revision No:	n Report	A description of the second se
Line	Summary by Development Account		Total Estimated Cost		Total Actual Cost
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	- bratthamminani,	Librariosyconomics		-detailminiminitée (par
2	1406 Operations (may not exceed 20% of line 21)	0.00		0.00	Attended To The Control of the Contr
m	1408 Management Improvements	0.00		00'0	***************************************
4	1410 Administration (may not excce 10% of line 21)	514,330.00	514,330.00	514,330.00	7/
5		00.0	***************************************	0.00	
9	1415 Liquidated Damages	0.00	0,00	0.00	
7	1430 Fees and Costs	415,000.00	415,000.00	472,448.48	217,35
8	1440 Site Acquisition	0.00		00.0	
6	1450 Site Improvement	00.000,028	850,000.00	635,989.28	
ន		3,425,000.00	3,425,000.00	1,458,985.86	387,046,34
11	1465.1 Dwelling Equipment-Nonexpendable	515,000.00		272,933.00	
12	1470 Non-dwelling Strutures	5,300,000.00	5,	1,413,483.07	**************************************
13	1	725,000.00	725,000.00	336,640.98	152,40
14		00'0	00'0	0,00	0.00
15	1	00.0	00.0	0,00	***************************************
16	1495,1 Relocation Costs	00'0	00'0	0.00	0.00
17	1499 Development Activities	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by PHA			**************************************	
18ba	9000 Collateralization or Debt Service paid via System				
	of Direct Payment			***************************************	
19	1502 Contingency (may not exceed 8% of line 20)	0.00	***************************************	0.00	
29	Amount of Annual Grant (Sum of lines)	11,744,330.00	11,744,330.00	5,104,810.67	1,100,098.95
	Amount of line 20 Related to LBP Activities		A CONTRACTOR CONTRACTO		
	Amount of line 20 Related to Section 504 Compliance	100,000.00	100,000,00		
	Amount of line 20 Related to Security - Soft Costs				AAAAA TAA TAA AAAAA AAAAA AAAAA AAAAAA AAAAAA
	Amount of line 20 Related to Security - Hard Costs	1,035,000.00	1,035,000.00	1, 200 (A)	
<u></u>	Amount of line 20 Related to Energy Conservation Measures		ATTENDED TO THE PARTY OF THE PA	- JAMANISSIAMATARA	Account to the state of the sta
Signa	Signature of Executive Director	Date	Signature of Public Housing Director	ector	Date
J.	Man M. O'Sara Anthony W. O'Leary	2-10-10			**************************************
		1	Done 1		HID Form 50075.1-2008
		Capital Furit Programs labates	Tage Transmission	***************************************	

U.S. Department of Housing and Urban Development

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

American Recovery and Reinvestment Act Capital Fund Grant

Office of Public and Indian Housing OMB No. 2577-0226

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Part II: Support	Supporting Pages							Coldonal BEN of Grant:
PHA Name		Grant 1	Grant Type and Number					במפומו דדו טו פומות
Akron Metropolii	Akron Metropolitan Housing Authority	Capital F	und Prograi	Capital Fund Program Grant No: <b>OF</b>	OH12S007-50109	CFFP (Yes / NO);	No); No	6007
-	- Annual	אבטומרבוו		Total Estimated Cost	ated Cost	Total Actual Cost	al Cost	ANNA THE PROPERTY OF THE PROPE
Development		Dev.	_i:	TOO S				Status of
Number Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Work
PHA Wide	Administration	1410		514,330.00	514,330.00	514,330.00	741.44	741.44 On going,
AMP 704	Environmental Fees	1430		25,000.00	25,000,00	3,932.00	3,932.00	3,932.00 In progress
	Replace hard flooring (D. Jackson)	1460		100,000.00	100,000.00	00.00	00.0	0.00 To be part of the rehab
**************************************	Aspestos Abatement (Comm. Bldg)	1470		100,000.00	100,000.00	00.00	00.00	0.00 Delete, to be funded through City of Akron
	Environmental Assessments	1430		00.00	820.40	820.40	783,11	783.11 complete
Total AMP 704	AND			225,000.00	225,820,40	4,752.40	4,715.11	- i de series de la constante
The state of the s	- LANGERSHOP - LANGERSHOP - CANADATA - CANAD							1-11-11-11-11-11-11-11-11-11-11-11-11-1
AMP 705	A & E Fees-Renovate Lobby/Com. Areas	1430		36,360.00	36,360.00	76,191.00	22,686.87	22,686.87 In progress
	Replace Intercom System	1460		94,540.00	94,540.00	38,854.00	00.00	0.00 Contract awarded, work in progress
WHAT A STREET ASSESSMENT OF THE PARTY OF THE	Renovate Lobby/Common Areas	1470		327,280.00	327,280.00	1,961.84	1,961.84	ALL COMMISSION CONTRACTOR OF THE PROPERTY OF T
- Library	Environmental Asssessments	1430		00:00	820,40	820.40	783.11	complete
Total AMP 705	- ACCOUNTINGS - ACCOUNTING - ACCOU			458,180.00	459,000.40	117,827.24	25,431.82	A Administration of the Control of t
and the state of t	Water Committee							
AMP 706	A & E Fees-Relocate Standpipes	1430		50,000.00	42,771.52	14,000.00	9,500.00	9,500.00 Design complete, work started 1/11/10
	A & E Fees-Renovate Lobby/Com, Areas	1430		18,200.00	18,200.00	50,021.00	4,049.70	Design Complete
	Pressurize Stairwells	1460		100,000.00	100,000.00	54,000.00	2,475.75	2,475.75 Work to start 1/4/2010
	Relocate Standbines	1460		100,000,00	100,000.00	00.00	00.0	0.00 Being completed as part of above work
WASHINGTON SPRINGERS OF THE SPRINGERS OF	Replace Intercom System	1460		47,300.00	47,300.00	26,060.00	0.00	Contract awarded
- DAMMARIAN AND THE STREET STR	Renovate Lobby/Common Areas	1470		163,600.00	163,600.00	00.00	00.0	
- 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	Environmental Assessments	1430		0.00	820.40	820.40	783.11	complete
Total AMP 706				479,100.00	472,691.92	144,901.40	16,808.56	1 cliniti i vivingi (i i i i cliniti cliniti i cliniti i cliniti i cliniti i cliniti i cliniti i
A SACCOMMUNICATION OF THE SACC	A SAME PARTY.					00000	C+ OC+ C+	100000000000000000000000000000000000000
AMP 708	Replace Hot Water Tanks - Force Acct.	1460		40,000.00	40,000.00	40,000,00	12,1/7.1/	compete, ione account
	Replacement of HVAC - Force Acct.	1460		60,000.00	00'000'09	60,000.00	59,472.59	59,472.59 complete, force account
- Assessment of the second of	Vehicles/Equipment	1475		200,000.00	200,000.00	63,243.98	62,687.98	62,687.98 To transfer expenditures to CFP budget
1								
	**************************************							
			Canital Fig	Canital Find Program Tables		C and		HUD Form 50075.1-2008
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U.S. Department of Housing and Urban Development Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

American Recovery and Reinvestment Act Capital Fund Grant

Office of Public and Indian Housing OMB No. 2577-0226

Part II: Supporting Pages	ing Pages							
PHA Name		Grant Type	pe and Number	ımber				Federal FFY of Grant:
Akron Metropolit	Akron Metropolitan Housing Authority	Capital Fund		Program Grant No:	OH12S007-50109	CFFP (Yes / No):	o): No	2009
	***************************************	Replacem	ent Housing	Replacement Housing Factor Grant No:	), c		SA-AWAMMINISTER (	a vale de de communication de la communication
Development		Dev		Total Estimated Cost	ated Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
AMP 708 (cont'd)	Security Vehicles	1475		70,000.00	70,000.00	67,500.00	66,637.80	66,637.80 To transfer expenditures to CFP budget
	Mobile Data terminals (Security)	1475		70,000.00	70,000.00	23,080.00	23,080.00	23,080,00 To transfer expenditures to CFP budget
	Environmental Assessments	1430		00'0	820.40	820.40	783.11	783.11 complete
Total AMP 708				440,000.00	440,820.40	254,644.38	224,840.65	
				i de la companya de l				
AMP 709	A & E Fees-Renovate Lobby/Com. Areas	1430		36,360.00	36,360.00	00'0	0.00	0.00 delete, transfer funds
	Replace Intercom Systems	1460		94,540.00	94,540.00	44,311.00	0.00	0.00 contract awarded
	Roof Overlay	1460		20,000,07	70,000.00	68,500.00	68,500.00	68,500.00 complete
No man was and the same of the	Renovate Lobby/Common Areas	1470		327,280.00	327,280.00	00.00	0,00	0.00 delete, transfer funds
	Environmental Assessments	1430		00:00	820.40	820.40	783,11	complete
Total AMP 709				528,180.00	529,000,40	113,631.40	69,283.11	
				Andreas Andrea	The second secon			
AMP 710								
Towers 1	A & E Fees-Renovate Lobby/Com. Areas	1430		18,180.00	18,180,00	33,067.00	4,985.08	4,985.08 design complete
Towers I	A & E Fees-Seal & Caulk Exterior Panels	1430		25,000.00	25,000.00	2,773.00	2,773.00	2,773.00 complete
Towers I	Seal & Caulk Exterior Panels	1460		125,000.00	125,000.00	50,269.30	50,269.30	50,269.30 complete
Towers I	Replace Intercom System	1460		47,270.00	47,270.00	28,748.00	0.00	0.00 contract awarded
Towers I	Renovate Lobby/Com, Areas	1470		163,640.00	163,640.00	0.00	0.00	0.00 to be bid in January, 2010
Towers II	Comp. Modernization (Dwell. Structure)	1460		1,100,000.00	1,100,000.00	126,753.98	0.00	0.00 work in progress, finalizing change orders
Towers II	Comp Mod (Dwelling Equipment)	1465		315,000.00	315,000.00	189,000.00	0.00	0.00 work in progress, finalizing change orders
Towers II	Comp Mod (Non Dwelling Spaces)	1470		1,000,000.00	1,000,000.00	975,050.00	0.00	0.00 work in progress, finalizing change orders
Towers II	Com Mod (Non Dwelling Equip)	1475		85,000.00	85,000.00	39,500.00	0.00	0.00 work in progress, finalizing change orders
Towers I & II	Environmental Assessments	1430		00.0	850.48	820.48	1,566.22	1,566.22 complete
Total AMP 710			***************************************	2,879,090.00	2,879,910.48	1,445,981.76	59,593.60	
- Constitution of the Cons	- Continue to the continue to	7,400		00000	000	00 000	200	CO O
AMP 712	Comp Mod (Dwelling structures)	1400		200,000,000	2000,000	20,200,000		אינייייייייייייייייייייייייייייייייייי
	Comp Mod (Dwelling Equipment)	1465		200,000.00	200,000.00	83,933.00	0.00	0.00 work in progress, finalizing change orders
**************************************	Comp Mod (Non-Dwelling Spaces)	1470		2,000,000.00	2,000,000.00	193,886.00	0.0	0.00 work in progress, finalizing change orders
	Comp Mod (Non-Dwelling Equipment)	1475		300,000.00	300,000.00	143,317.00	0.0	0.00 phase 2 to award contract 2/12/10
	Environmental Assessments	1430		00'0	820.40	820.40	783.11	complete
Total AMP 712				3,000,000.00	3,000,820.40	921,956.40	783.11	
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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

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Part II: Supporting Pages	ing Pages							
PHA Name		Grant Type		and Number				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fund	und Progran	Program Grant No: 04	OH12S007-50109	CFFP (Yes / No):	o): No	2009
		Replacen	nent Housin	Replacement Housing Factor Grant No:		Wallian WA Wallack		
Development		Dev		Total Estimated Cost	ted Cost	Total Actual	Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
AMP 715	A & E Fees (Site/Concrete)	1430		10,000.00	00.00	00.00	00.00	0.00 delete, fees not required
	Site/Concrete Replacement	1450		100,000.00	100,000.00	39,761.98	39,761.98 complete	complete
	Environmental Assessments	1430		00'0	820.40	820.40	783.11	783.11 complete
Total AMP 715	11100000000000000000000000000000000000			110,000.00	100,820.40	40,582.38	40,545.09	is all an accommensations and the second sec
**************************************	- Control of the Cont				***************************************		BALLOW MARKET MA	
AMP 717	A & E Fees-"Green" Roof-Comm. Bldg	1430		35,000.00	35,000.00	00.00		delete, fees included in construction costs
**************************************	A & E Fees-Comm, Bldg Renovations	1430		20,000.00	20,000.00	37,595.00	14,977.50	14,977.50 design complete
- Laurannon de la constant de la con	A & E Fees (Ext. Painting)	1430		15,000.00	15,000,00	0.00	0.00	0.00 delete
	A & E Fees-Renovate Lobby/Com. Areas	1430		18,180.00	18,180.00	30,000.00	5,117.50	5,117.50 design complete
	Replace Intercom System	1460		47,270.00	47,270.00	45,739.00	0.00	0.00 contract awarded
- Villian Vill	Exterior Painting	1460		100,000,001	100,000.00	0.00	0,00	0,00 delete
www.mananerer err	Backflow Preventor (Force Account)	1460		10,000.00	10,000.00	10,000.00	1,564.20	1,564.20 complete, force account
	Comm. Bldg Green Roof	1470		200,000.00	200,000.00	238,592.32	0.00	0.00 contract awarded, weather delayed
to the state of th	Comm. Bldg Interior Renovations	1470		200,000.00	200,000.00	1,000,00	468.26	468.26 to be bid January, 2010
	Renovate Lobby/Common Areas	1470		163,640.00	163,640.00	0.00	0.00	0.00 to be bid January, 2010
	Environmental Assessments	1430		00.0	820.40	820.40	783.11	783.11 complete
**************************************	ANAMONT I THE STATE OF THE STAT							i i i i i i i i i i i i i i i i i i i
Total AMP 717				809,090,00	809,910.40	363,746.72	22,910.57	
						A		- A-PERSONNELLINGUAL MANAGEMENT
AMP 721	A & E Fees-Renovate Lobby/Com. Areas)	1430		18,180.00	18,180.00	40,533.00	4,839.76	4,839.76 design complete
	Replace Intercom Systems	1460		47,270.00	47,270.00	33,551.00	00'0	0,00 contract awarded
	Renovate Lobby/Common Areas	1470		163,640.00	163,640.00	0.00	0.00	0.00 to be bid January, 2010
	Environmental Assessments	1430		00'0	820.40	820.40	783.11	783.11 complete
				***************************************	A CONTRACTOR OF THE PROPERTY O		VANISHI WARTER	**************************************
Total AMP 721	And the state of t			229,090.00	229,910.40	74,904.40	5,622.87	
CCT GMA	A S. E. Esser-Denoviate   Ohly//Com Areas	1430		18 180 00	18.180.00	45.847.00	36.739.60	36.739.60 design complete
ANT 1 44	Denlace Intercom Systems	1460		47.270.00	47.270.00	33,790.00	0.00	0.00 contract awarded
	Denovate I obby/Common Areas	1470		163.640.00	163.640.00	1,513,36	1,513.36	.513.36 contract awarded 1/27/09
Address of the second s	Control Accompanie	1430		000	820.40	820.40	783.11	783.11 complete
	ETIMI OTITIETIKAL ASSESSITIETIKS	2				Land Allerton		and the state of t
Total AMP 722	is to consider the same of the			229,090.00	229,910.40	81,970.76	39,036.07	
				od Orocram Tables		7 7 7		HUD Form 50075.1-2008
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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMR No. 7577-0226

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

American Recovery and Reinvestment Act Capital Fund Grant

e of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

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Part II: Support	Supporting rages	1			ANNA ANNA ANNA ANNA ANNA ANNA ANNA ANN			Federal FFY of Grant:
PHA Name		Grant 1ype	уре апа м			(N / 10) C		0000
Akron Metropolit	Akron Metropolitan Housing Authority	Capital F	und Prograi	Capital Fund Program Grant No:	OH12S007-50109	CFFP (Yes / No);	.; ON :;(	6007
		Replacement	nent Housin	Housing Factor Grant No:	,(			
Davelonment	- ANALYSIA			Total Estimated Cost	nated Cost	lotal Actual Cost	COST	
Number Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds	Funds Expended	Status of Work
Activities	Tracari in this in the second	1460		75,000,00	75,000.00	43,015.50	24,714.90	24,714.90 Contract awarded, work in progress
AMP /24	CCIV/seculity Equipment	1430		0.00	820.40	820.40	783.11	783.11 complete
And the state of t	ENVIRONMENTAL ASSESSINGUES	3		75 000 00	75.820.40	43,835,90	25,498.01	i de la companya de l
Total AMP 724				20000				
	A S. E Eggs-Sita Mork/Concrete	1430		35,000.00	35,000.00	48,890.00	47,204.00	47,204.00 complete, final closeout 1/29/10
AMP 723	City Work Concrete Deniscement	1450		250,000,00	250,000.00	181,658.26	181,668.26 complete	complete
	Site Work/Collinera Nepadomicus	1430		0.00	820.40	820.40	783.11	783.11 complete
1 CC CAS				285,000.00	285,820.40	231,368.66	229,655.37	ATTENDED TO THE PROPERTY OF TH
Iotal Alvie 723	ATTENDED LINEARING LINEARI							- Control of the Cont
7-CT GMA	A & F Fees-Renovate Lobby/Com Areas	1430		18,180.00	18,180.00	30,553.00	4,411.71	4,411.71 Design complete
77/ 41.34	Declare Inferrom Systems	1460		47,270.00	47,270.00	33,971.65	0.00	0.00 contract awarded
	Replace allections of the second and	1470		163 640.00	163.640.00	00'0	00.00	0.00 to be bid January, 2010
	Kenovate Lobby/Collings	2/17		000	820.40	820.40	783.11	783.11 complete
	Environmental Assessments	7420		8		- Advisoration		- CATALOGUIA CATALOGUI
	Attenuation Administra			00 000 000	229.910.40	65.345.05	5,194.82	- Committee - Comm
Total AMP 727	- Laminos de la companya de la compa				Allows		***************************************	
	Vacancy Dadi often (7 mits) Force Acct.	1460		00'000'09	00.000,09	28,100.00	0.00	0.00 Work in progress
AMP / 20	Vacality Neutronia (7 dims) i si con recentado de contrador de contrad	1460		50.000.00	50,000.00	53,000.00	52,718.00	52,718.00 complete
· · · · · · · · · · · · · · · · · · ·	ROUI REPAIRS	1730		000	820.40	820.40	783.11	783.11 complete
*******	Environmental Assessinents	7120		110 000 00	110 820 40	81.920.40	53.501.11	
Total AMP 728	Annual Annua			00.000,04.1	21.070/011		The state of the s	- Comment - Comm
Contract Con	Cito (Canada Danlacement	1450		200,000,00	200,000.00	200,000.00	101,126.18	101,126.18 to be complete Spring, 2010 weather delayed
AMF 7.55	Stef collision represents	1430		0.00	820.40	820.40	783.11	complete
Total AMD 720				200,000.00	200,820.40	200,820.40	101,909.29	AND THE PROPERTY OF THE PROPER
100al Allah (22)	Longituding					- Committee of the Comm		
AMP 730	Site Work/Concrete Replacement	1450		100,000,00	100,000.00	14,569.04	14,569,04	14,569.04 phase 2 proposal due replualy,2010
	Soffit Repair	1460		75,000.00	75,000.00	115,152.43	115,152,43 complete	complete
	Environmental Assessments	1430		00'0	820.40	820.40	783.11	complete
Total AMP 730	The second secon			175,000.00	175,820,40	130,541.87	130,504.58	THE PROPERTY OF THE PROPERTY O
	CONTRACTOR							CONTRACT TO THE PROPERTY OF TH
AMP 739	Vacancy Reduction (5 Units) Force Acct	1460		40,000.00	40,	0.00	0.0	0.00 gelete, transier funds
- Landers and the second secon	Environmental Assessments	1430		00'0		820,40	785.1	/85.11 COMplete
Total AMP 739	- Administration - Admi			40,000.00	40,820.40	820.40	783.11	- ANTANA AND AND ANTANA ANTANA AND ANTANA ANT
	Account Laboratory Laboratory Laboratory Accounted		1			L G G		HUD Form 50075.1-2008
			Capital F	Capital Fund Program Tables		rage 5		

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

American Recovery and Reinvestment Act Capital Fund Grant

Expires 4/30/2011

Part II: Supporting Pages	ting Pages							
PHA Name		Grant Type		and Number		Liver to the second sec	manadada et a companya et a	Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital F	und Progra	Capital Fund Program Grant No:	OH12S007-50109	CFFP (Yes / No):	No): No	2009
•		Replacement	nent Housi	Housing Factor Grant No:	.0			
Development		ć		Total Estir	Total Estimated Cost	Total Actual Cost	ial Cost	**************************************
Number	General Description of Major	Ç ek	Quantity					Status of
Name/PHA-Wide	Work Categories	Account No.		Original	Revised	Funds	Funds	Work
Activities	And Andrews and An	2		***************************************		Obligated	Expended	***************************************
AMP 744	A & E Fees-Renovate Lobby/Com Areas	1430		18,180.00	18,180.00	41,818.00	38,911.72	38,911.72 design complete
	Replace Intercome System	1460		47,270.00	47,270.00	25,170.00	00.00	0.00 contract awarded
	Renovate Lobby/Common Areas	1470		163,640.00	163,640.00	1,479.55	1,479.55	1,479.55 bids due January, 2010
MARIETTE -	Environmental Assessments	1430		0.00	820.40	820.40	783.11	783.11 complete
	A CONTRACTOR OF THE CONTRACTOR							
Total AMP 744	11.000			229,090.00	229,910.40	69,287.95	41,174.38	
AMP 745	Site Improvements/Artwalk	1450		200,000,00	200,000,00	200,000,00	00.00	0.00 delete, transfer funds
	Environmental Assessments	1430		0.00	820.40	820.40	783.11	783.11 complete
Total AMP 745	A marks a more property of the state of the			200,000.00	200,820.40	200,820.40	783.11	
	- CONSTRUCTION OF THE PROPERTY							And and an an annual section of the
AMP 747	CCTV/Security Systems	1460		300,000.00	300,000,00	00.00	00.00	0.00 Awaiting HUD approval to award contract
	Environmental Assessments	1430		0.00	820.40	820.40	783.17	783.17 compelte
					ANALON ANALON'ANALON'ANALON'ANA ANALON'ANALON'ANALON'ANALON'ANALON'ANALON'ANALON'ANALON'ANALON'ANALON'ANALON'ANALON'ANALON'ANALON'ANALON'ANALO			VONTON VANTOR OF ANNALYMENT AND ANNALYMENT AN
Total AMP 747	- CAPANA SISSISSISSISSISSISSISSISSISSISSISSISSIS			300,000.00	300,820.40	820.40	783.17	
	1 List Association Designation of the Control of th				The state of the s		***************************************	
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	***************************************							A_mma paper and a service and
A LANCE CONTRACTOR CON					The state of the s			
				***************************************				
	- A CHANGE CONTRACTOR OF THE C						1,000,000,000,000,000,000	
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Capital Fund Program Tables

U.S. Department of Housing and Urban Development Capital Fund Program and Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Office of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

American Recovery and Reinvestment Act Capital Fund Grant

Reasons for Revised Target Dates 2 Federal FY of Grant: Š CFFP (Yes / No) Actual 2 All Funds Expended Quarter Ending Date Revised 1 Capital Fund Program No: OH12S007-50109 Replacement Housing Factor No: 06/2010 12/2009 03/2010 12/2009 12/2011 12/2009 12/2010 3/2010 12/2011 12/2010 09/2009 06/2010 3/2010 12/2009 12/2009 3/2010 3/2012 12/2011 12/2011 12/2011 Original 12/2011 12/2011 **Grant Type and Number** Actual Quarter Ending Date All Fund Obligated Revised Akron Metropolitan Housing Authority 03/2010 12/2009 03/2010 03/2010 03/2010 12/2009 03/2010 03/2010 06/2009 09/2009 09/2009 12/2009 06/2009 06/2009 03/2010 12/2009 12/2009 09/2009 06/2009 12/2009 12/2009 Original 06/2009 Part III: Implementation Schedule A&E Fees-Lobby/Com Areas A&E Fees-Lobby/Com Areas Renovate Lobby/Com Areas Renovate Lobby/Com Areas Renovate Lobby/Com Areas Name/HA-Wide Activities Development Number Replace Intercom Syst Replace Intercom Syst Mobile Data Terminals Replace Hard Flooring **AMP 706 AMP 708 AMP 705** A&E Fees-Standpipes **AMP 709 AMP 704** Pressurize Stainwells Relocate Standpipes Asbestos Abatement Vehicles/Equipment Environmental Fees Replace HW Tanks Replace Intercom Security Vehicles Administration Replace HVAC PHA Name: Roof Overlay A&E Fees

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HUD From 50075.1-2008

U.S. Departmetn of Housing and Urban Deveopment Office of Public and Indian Housing

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

American Recovery and Reinvestment Act Capital Fund Grant

Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Reasons for Revised Target Dates 2 Federal FY of Grant: ŝ CFFP (Yes / No) Actual 2 All Funds Expended Quarter Ending Date Revised 1 OH12S007-50109 Replacement Housing Factor No: 06/2010 12/2010 12/2010 06/2010 12/2010 03/2010 12/2011 12/2010 12/2010 06/2010 12/2009 06/2010 12/2011 12/2010 12/2009 12/2011 12/2011 12/2011 3/2012 Original Capital Fund Program No: Grant Type and Number Actual All Fund Obligated Quarter Ending Date Revised Akron Metropolitan Housing Authority 06/2009 03/2010 03/2010 12/2009 12/2010 12/2010 09/2009 12/2009 03/2009 12/2009 03/2010 06/2009 09/2009 12/2009 03/2010 03/2009 06/2009 06/2009 09/2009 09/2009 12/2009 12/2009 Original Part III: Implementation Schedule Renovate Lobby/Common Areas Renovate Lobby/Common Areas Renovate Lobb/Common Areas Comprehensive Modernization Comprehensive Modernization Comm. Bldg Int. Renovations A&E Fees -Roof Comm. Bldg A&E Fees - Seal & Caulk Ext. A&E Fees-Lobby/Com Areas A&E Fees-Lobby/Com Areas A&E Fees - Renovate Lobby A&E Fees-Exterior Painting Name/HA-Wide Development Number Seal & Caulk Ext. Panels A&E Fees-Site/Concrete A&E Fees-Comm. Bldg **AMP 710 AMP 712 AMP 715 AMP 717 AMP 721** Activities Backflow Preventor Replace Intercom Comm. Bldg Roof Replace Intercom Replace Intercom Exterior Painting Site/Concrete PHA Name:

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HUD From 50075,1-2008

Capital Fund Program Tables

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Capital Fund Program and Capital Fund Program Replacement Housing Factor and	
Capital Fund Financing Program	

OMB No, 2577-0226,

Expires 4/30/2011

American Recovery and Reinvestment Act Capital Fund Grant

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Office of Public and Indian Housing

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Page 8

HUD From 50075.1-2008

Capital Fund Program and Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

U.S. Departmetn of Housing and Urban Deveopment Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011 Reasons for Revised Target Dates 2 Federal FY of Grant: American Recovery and Reinvestment Act Capital Fund Grant ŝ CFFP (Yes / No) Actual 2 All Funds Expended Quarter Ending Date Revised 1 OH12S007-50109 Replacement Housing Factor No: Original 09/2009 12/2011 Capital Fund Program No: Grant Type and Number Actual All Fund Obligated Quarter Ending Date Revised Akron Metropolitan Housing Authority 12/2009 06/2009 Original Part III: Implementation Schedule Capital Fund Financing Program Site/Improvements/Artwalk Name/HA-Wide Activities Development Number CCTV/Security Systems **AMP 745 AMP 747** PHA Name:

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## AMERICAN RECOVERY AND REINVENSTMENT ACT

**CFRC BUDGET** 

OH00700000609E

CATEGORY 1 - CFRC Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Allen Dickson

Office of Public and Indian Housing Office of Public and Indian Housing U.S. Department of Housing and Urban Development

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Capital Fund Program Tabales

Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

CATEGORY 1- CFRC

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Interior Constructio	Interior Construction (1 bedroom Units)	1460		744,192.00		00.00		***************************************
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Sprinkler System		1460		259,414.00		0.00		- I I SE MANAGEMENT AND
Electric Service Improvements	provements	1460		285,000.00	***************************************	0.00		
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HUD Form 50075.1-2008

CATEGORY 1- CFRC

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages	ing Pages				***************************************	***************************************	***************************************		
PHA Name		<b>Grant Ty</b>	Grant Type and Number	umber				Federal FFY of Grant:	
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fur	Capital Fund Program Grant No:		OH00700000609E (CFRC)		CFFP (Yes / No): NO	2009	
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Capital Fund Program Tables

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Capital Fund Program and Capital Fund Program Replacement Housing Factor and	
Capital Fund Financing Program	
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Annual Statement/Performance and Evaluation Report	mance and	Evaluation Re	port			U.S.	U.S. Department of Housing and Urban Development
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	6			CATEGORY 1 - CFRC	- CFRC		Expires 4/30/2011
Part III: Implementation Schedule	Schedule						
PHA Name:		A STATE AND ASSESSMENT OF THE PROPERTY OF THE	Grant Type and	e and Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	ng Authorit	<b>&gt;</b>	Capital Fund Pr	ogram No: OHOC	Capital Fund Program No: OH0070000609E (CFRC)	CFFP (Yes / No) No	2009
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Development Number Name/HA-Wide		All Fund Obligated Quarter Ending Date	ated Date		All Funds Expended Quarter Ending Date	d te	Reasons for Revised Target Dates 2
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Non Dwelling Equipment Non Dwelling Space Dwelling Equipment Dwelling Structures Site Improvements

Contingency Relocation

09/2010 09/2010

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03/2010 09/2010 09/2010

A & E Fees/Construction Admin

09/2012 09/2012

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HUD From 50075.1-2008

### AMERICAN RECOVERY AND REINVENSTMENT ACT

**CFRC BUDGET** 

OH00780000109F

Capital Fund Program and Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development

HUD Form 50075.1-2008 99 0.00 Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011 FFY of Grant Approval Expended 2009 FFY of Grant Total Actual Cost Date 400,000.00 400,000,00 Obligated Final Performance and Evaluation Report Signature of Public Housing Director Replacement Housing Factor Grant No.: M CFRC - Edgewood Phase Revised Annual Statement Revision No: Revised OH00780000109F **Total Estimated Cost** 4,098,169.00 4,098,169.00 Capital Fund Program Tabales Capital Fund Program Grant No: Grant Type and Number Original 3-10-10 Date of CFFP: 12-31-2009 Date Reserve for Disasters/Emergencies Anthony W. O'Leary Amount of line 20 Related to Energy Conservation Measures Performance and Evaluation Report for Period Ending: Collateralization or Debt Service paid via System Administration (may not excce 10% of line 21) Amount of line 20 Related to Section 504 Compliance Collateralization or Debt Service paid by PHA Contingency (may not exceed 8% of line 20) Operations (may not exceed 20% of line 21) Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of Annual Grant (Sum of lines.....) 1465.1 Dwelling Equipment-Nonexpendable Akron Metropolitan Housing Authority Amount of line 20 Related to LBP Activities Summary by Development Account Moving to Work Demonstration Management Improvements Non-dwelling Equipment Non-dwelling Strutures Development Activities Capital Fund Financing Program Signature of Executive Director Liquidated Damages Original Annual Statement **Dwelling Structures** Site Improvement of Direct Payment 1495,1 Relocation Costs Site Acquisition Fees and Costs Total non-CFP Funds Demolition Audit Part I: Summary 1502 1406 1415 1470 1475 1499 9000 1408 1410 1430 1440 1450 1460 1485 1492 1501 1411 Type of Grant PHA Name: 18ba Line 189 13 4 16 으 Ξ 2 33 15 17 2 4 တ œ σ (^^) M  $\sim$ 

Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

CFRC - Edgewood Phase 5

Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

U.S. Department of Housing and Urban Development

HUD Form 50075.1-2008 Federal FFY of Grant: Status of Work 0.00 Design in progress 0.00 0.0 0.00 0.00 CFFP (Yes / No): NO Funds Expended Total Actual Cost 0.00 0.00 0.0 400,000.00 400,000.00 Funds Obligated OH00780000109F Revised Total Estimated Cost Replacement Housing Factor Grant No: Capital Fund Program Tables 2,993,369.00 28,800.00 4,098,169.00 400,000.00 676,000.00 Capital Fund Program Grant No: Original Grant Type and Number Account | Quantity 1499 1465 1430 1460 Dev. 1450 Š. General Description of Major Work Categories Architectural & Engineering Fees Akron Metropolitan Housing Authority Dwelling Structures **Dwelling Equipment** Site Improvement Edgewood Phase 5 | DEVELOPMENT Part II: Supporting Pages Name/PHA-Wide Activities Development Number PHA Name

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011 HUD From 50075.1-2008 Reasons for Revised Target Dates 2 Federal FY of Grant: Š CFFP (Yes / No) Actual 2 ന Page All Funds Expended Quarter Ending Date Capital Fund Program No: OH00780000109F (CFRC) CFRC - Edgewood Phase 5 Revised 1 Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Program Tables Replacement Housing Factor No: 09/2012 Original 09/2012 09/2012 09/2012 Grant Type and Number 03/2009 Actual All Fund Obligated Quarter Ending Date Annual Statement/Performance and Evaluation Report Revised Akron Metropolitan Housing Authority 09/2010 Original 12/2010 09/2010 09/2010 Part III: Implementation Schedule Capital Fund Financing Program Development Number Name/HA-Wide Activities **Edgewood Phase 5** Dwelling Equipment **Dwelling Structures** Site Improvements PHA Name: A & E Fees

### REPLACEMENT HOUSING FACTOR BUDGETS

OHR007-50109

Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

0.0 0.00 Office of Public and Indian Housing U.S. Department of Housing and Urban Development OMB No. 2577-0226 Expires 4/30/2011 FFY of Grant Approval Expended FFY of Grant **Total Actual Cost** 0.00 0.0 Replacement Housing Factor Grant No.: OH12R007-50109 Obligated Final Performance and Evaluation Report Revised Annual Statement Revision No: Revised **Total Estimated Cost** 50,370.00 50,370.00 Capital Fund Program Grant No: Grant Type and Number Original Date of CFFP: Performance and Evaluation Report for Period Ending: 12/31/2009 Reserve for Disasters/Emergencies Collateralization or Debt Service paid via System Administration (may not excce 10% of line 21) Amount of line 20 Related to Section 504 Compliance Collateralization or Debt Service paid by PHA Contingency (may not exceed 8% of line 20) Operations (may not exceed 20% of line 21) Amount of line 20 Related to Security - Soft Costs Amount of Annual Grant (Sum of lines.....) 1465.1 Dwelling Equipment-Nonexpendable Akron Metropolitan Housing Authority Amount of line 20 Related to LBP Activities Summary by Development Account Moving to Work Demonstration Management Improvements Non-dwelling Equipment Non-dwelling Strutures Development Activities Liquidated Damages **Dwelling Structures** of Direct Payment Site Improvement Original Annual Statement 1495.1 Relocation Costs Site Acquisition Fees and Costs Total non-CFP Funds Demolition Audit Part I: Summary 1406 247 1460 1470 1485 1492 1499 1502 1408 1410 1415 1430 1450 1475 0006 1501 1411 ype of Grant PHA Name: 18ba Line 18a 55

Capital Fund Program Tabales

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Anthony W. O'Leary

Date

Amount of line 20 Related to Energy Conservation Measures

Signature of Executive Director

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Amount of line 20 Related to Security - Hard Costs

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HUD Form 50075,1-2008

Date

Signature of Public Housing Director

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U.S. Department of Housing and Urban Development Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

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Capital Fund Program and Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011 HUD From 50075,1-2008 Reasons for Revised Target Dates 2 2009 Federal FY of Grant: 2 CFFP (Yes / No) Actual 2 All Funds Expended Quarter Ending Date Grant Type and Number
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### REPLACEMENT HOUSING FACTOR BUDGETS

OHR007-50206

U.S. Department of Housing and Urban Development Capital Fund Program and Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Office of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011 148,582.98 FFY of Grant Approval Expended FFY of Grant Total Actual Cost 179,170.00 OH12R007-50206 **Obligated** Final Performance and Evaluation Report 179,170.00 Replacement Housing Factor Grant Revised Annual Statement Revision No: Revised **Total Estimated Cost** 179,170.00 Capital Fund Program Grant No: Grant Type and Number Original Date of CFFP: 12-31-2009 Reserve for Disasters/Emergencies Performance and Evaluation Report for Period Ending: Collateralization or Debt Service paid via System Administration (may not excce 10% of line 21) Collateralization or Debt Service paid by PHA Operations (may not exceed 20% of line 21) Akron Metropolitan Housing Authority 1465.1 Dwelling Equipment-Nonexpendable Summary by Development Account Moving to Work Demonstration Management Improvements Non-dwelling Equipment Non-dwelling Strutures Development Activities Liquidated Damages Original Annual Statement **Dwelling Structures** of Direct Payment Site Improvement 1495.1 Relocation Costs Site Acquisition Fees and Costs Total non-CFP Funds Demolition Audit Part I: Summary 1406 1470 1415 1475 1492 1499 1410 1460 1485 1501 1408 1440 1450 0006 1411 1430 ype of Grant PHA Name: Line 18ba 18a 15 16 74 2 12 13 **!** σ ij 4 Ŋ φ ω

Capital Fund Program Tabales

Anthony W. O'Leary 3-16-10

Date

Amount of line 20 Related to Energy Conservation Measures

Signature of Executive Director

Amount of line 20 Related to Section 504 Compliance

Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs

Contingency (may not exceed 8% of line 20)

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Amount of Annual Grant (Sum of lines.....)

Amount of line 20 Related to LBP Activities

Page

Date

Signature of Public Housing Director

179,170.00

HUD Form 50075,1-2008

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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011 Federal FFY of Grant: Status of 145,082.98 Complete 0.00 0.00 0.00 0.00 148,582.98 3,500.00 Funds Expended 9 Total Actual Cost CFFP (Yes / No): 500.00 0.00 OH12R007-50206 179,170,00 145,082.98 9,611.02 10,000.00 13,976.00 Funds Obligated 179,170.00 145,082.98 500.00 9,611.02 0.00 10,000.00 13,976.00 Revised Total Estimated Cost Replacement Housing Factor Grant No: 0.00 0.00 500.00 179,170.00 154,694.00 10,000,00 13,976.00 Capital Fund Program Grant No: Original Grant Type and Number Account | Quantity 499/1495 499/1502 499/1475 499/1430 499/1450 499/1460 1499 General Description of Major Work Categories Akron Metropolitan Housing Authority Hope VI, Edgewood Non Dwelling Equipment Hope VI, Edgewood Dwelling Structures Hope VI, Edgewood Site Improvements Hope VI, Edgewood Fees & Costs Hope VI, Edgewood Contingency Hope VI, Edgewood Relocation Part II: Supporting Pages Development Name/PHA-Wide Development Number PHA Name

Capital Fund Program Tables

U.S. Department of Housing and Urban Development Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Expires 4/30/2011

Office of Public and Indian Housing OMB No. 2577-0226

Part III: Implementation Schedule	n Schedule						
PHA Name: Akron Metropolitan Housing Authority	ing Authority		Grant Type and Number Capital Fund Program No:	Number ram No:		CFFP (Yes / No) No	Federal FY of Grant: 2006
Development Number Name/HA-Wide	A U	All Fund Obligated Quarter Ending Date	Replacement Housing Factor No: ited  Date	Sing Factor No:	OH12R007-50206 All Funds Expended Quarter Ending Date	<b>206</b> ided Date	Reasons for Revised Target Dates 2
Activities	Original	Revised	Actual	Original	Revised 1	Actual 2	
Development							
Activities	80/60		12/2009	09/2010			
			Capital Fund Program Tables	ogram Tables		Page 3	HIID From KOOZE 1_2008

### REPLACEMENT HOUSING FACTOR BUDGETS

OHR007-50207

U.S. Department of Housing and Urban Development Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Office of Public and Indian Housing

OMB No. 2577-0226

0.00 Expires 4/30/2011 HUD Form 50075.1-2008 FFY of Grant Approval Expended FFY of Grant Total Actual Cost Date 0.00 OH12R007-50207 Obligated Signature of Public Housing Director Final Performance and Evaluation Report 0,00 0.00 Replacement Housing Factor Grant Revised Annual Statement Revision No: Revised Page **Total Estimated Cost** 146,680,00 146,680.00 Capital Fund Program Tabales Capital Fund Program Grant No: Grant Type and Number Original Anthony W. O'Leary 5/10-10 Date of CFFP: Reserve for Disasters/Emergencies Amount of line 20 Related to Energy Conservation Measures Performance and Evaluation Report for Period Ending: Collateralization or Debt Service paid via System Administration (may not excce 10% of line 21) Amount of line 20 Related to Section 504 Compliance Collateralization or Debt Service paid by PHA Contingency (may not exceed 8% of line 20) 1406 Operations (may not exceed 20% of line 21) Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Soft Costs Amount of Annual Grant (Sum of lines.....) 1465.1 Dwelling Equipment-Nonexpendable Akron Metropolitan Housing Authority Amount of line 20 Related to LBP Activities Summary by Development Account Moving to Work Demonstration ray Management Improvements Non-dwelling Equipment Non-dwelling Strutures Development Activities Liquidated Damages Signature of Executive Director **Dwelling Structures Original Annual Statement** Site Improvement of Direct Payment 1495,1 Relocation Costs Fees and Costs Site Acquisition Total non-CFP Funds Demolition Audit Part I: Summary 1470 1502 1415 1499 1410 1460 1475 1485 0006 1408 1430 1492 1501 1411 1440 1450 ype of Grant PHA Name: 18ba Line 18a 13 딘 # 13 29 9 디 12 7 17 თ 2 4 Ŋ တ Ø

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Annual Statement/Perfo	Capital Fund Program an	Capital Fund Financing P

Expires 4/30/2011
OMB No. 2577-0226
Office of Public and Indian Housing
U.S. Department of Housing and Urban Development

Fart II: Supporting rages	ting Pages		***************************************					***************************************
PHA Name		Grant T	Grant Type and Number	umper				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Ft	and Progra	Capital Fund Program Grant No:		CFFP (Yes / No): NO	No): NO	2007
		Replacen	ent Housi	Replacement Housing Factor Grant No:		OH12R007-50207		
Development		Dev.	L.,.,.,	Total Estin	Total Estimated Cost	Total Actual Cost	ual Cost	- Late A Control of the Control of t
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
Development	L'impossorie de l'action de l'						and the state of t	
Edgewood Village	Edgewood Village   Development Activities -	1499		146,680.00		00.00	0,00	0.00 To be used for Edgewood Village South
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Capital Fund Program Tables

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

U.S. Department of Housing and Urban Development

Part III: Implementation Schedule	Schedule						real foots on the
PHA Name: <b>Akron Metropolitan Housing Authority</b>	ng Authority		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:	Number am No: sing Factor No:	CFF OH128007-50208	CFFP (Yes / No) No	Federal FY of Grant: 2008
Development Number Name/HA-Wide	0	All Fund Obligated Quarter Ending Date	ed ate		All Funds Expended Quarter Ending Date	ded Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Development							
Edgewood Village	09/2008	12/2010		09/2010	09/2011		To be used for Edgewood Village South
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			Capital Fund Program Tables	ogram Tables		Page 3	HUD From 50075.1-2008

### REPLACEMENT HOUSING FACTOR BUDGETS

OHR007-50208

Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development. Office of Public and Indian Housing

0.00 0,00 OMB No. 2577-0226 Expires 4/30/2011 FFY of Grant Approval 2008 Expended 2008 FFY of Grant **Total Actual Cost** 0.00 0.0 OH12R007-50208 **Obligated** Final Performance and Evaluation Report 0.00 0.00 Replacement Housing Factor Grant Revised Annual Statement Revision No: Revised **Total Estimated Cost** 223,174.00 223,174.00 Capital Fund Program Grant No: Grant Type and Number Original Date of CFFP: 12/31/2009 Reserve for Disasters/Emergencies Performance and Evaluation Report for Period Ending: Collateralization or Debt Service paid via System Administration (may not excce 10% of line 21) Amount of line 20 Related to Section 504 Compliance Collateralization or Debt Service paid by PHA Contingency (may not exceed 8% of line 20) Operations (may not exceed 20% of line 21) Amount of Annual Grant (Sum of lines.....) 1465.1 Dwelling Equipment-Nonexpendable Akron Metropolitan Housing Authority Amount of line 20 Related to LBP Activities Summary by Development Account Moving to Work Demonstration Management Improvements Non-dwelling Equipment Non-dwelling Strutures Development Activities Liquidated Damages Dwelling Structures Original Annual Statement Site Improvement of Direct Payment 1495.1 Relocation Costs Site Acquisition Fees and Costs Total non-CFP Funds Demolition Audit Part I: Summary 1406 1470 1475 1485 1492 1499 1501 1502 1408 1415 1460 0006 1410 1440 1450 1430 1411 ype of Grant PHA Name: Line 18ba 18a 15 16 2 8 7 17 2 13 \*\*\*\* 7 ω Φ 2 m 4 IJ,  $\infty$ 

HUD Form 50075.1-2008

Date

Signature of Public Housing Director

Page

Capital Fund Program Tabales

Anthony W. O'Leary 3-1 0-1 D

Amount of line 20 Related to Energy Conservation Measures

Signature of Executive Director

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Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Soft Costs

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Office of Public and Indian Housing U.S. Department of Housing and Urban Development Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	ing Pages						**************************************	
PHA Name	A AAAAAAMIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	Grant	Grant Type and Number	umber				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fi	and Progra	Capital Fund Program Grant No:		CFFP (Yes / No):	No): NO	2008
		Replacen	ent Housi	Replacement Housing Factor Grant No:	ö	OH12R007-50208	8	
Development		Dev.	;	Total Estir	Total Estimated Cost	Total Actual Cost	ual Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
Development	TAMOORIMAN MATERIAL TO THE TAMOORIMAN AND THE TAMOO							
Ednewood Village	Ednewood Villane   Development Activities -	1499	<u></u>	223.174.00		00.00		0.00 Design in process
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			Capital Fu	Capital Fund Program Tables	ŵ	Page 2		HUD Form 50075.1-2008
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Office of Public and Indian Housing OMB No. 2577-0226

U.S. Department of Housing and Urban Development

Dart III: Implementation Schodule	Schodulo						Expires 4/30/2011
Late Andrews							**************************************
PHA Name: Akropolitan Housing Authority	ng Authority		Grant Type and Number Capital Fund Program No:	Number am No:		CFFP (Yes / No) No	Federal FY of Grant:
			Replacement Housing Factor No:	sing Factor No:	OH12R007-50208	08	2008
Development Number Name/HA-Wide	70	All Fund Obligated Quarter Ending Date	ed ate		All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
Activities	Original	Revised	Actual	Original	Revised 1	Actual 2	
Domest							
Development. Activities	06/2009	12/2010		09/2011			To be used for Edgewood Village South
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			Capital Fund Program Tables	ogram Tables		Page 3	HUD From 50075,1-2008

### REPLACEMENT HOUSING FACTOR BUDGETS

OHR007-50209

Annua Capita Capita	Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	Housing Factor and		U.S. Department of P	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011
Part I:	Part I: Summary	The state of the s	AL-SOMEONIMINITERENTY — A-SOMETHINIMINITERENTY PROPERTY.		EFY of Grant
PHA Name:	rron Metronolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No:			2009
		CFFP;	Replacement Housing Factor Grant No.: OH12R007-50209	L2R007-50209	FFY of Grant Approval 2009
Type of Grant	of Grant Original Annual Statement Decenie for Disastors/Fmortensies	iec Revised Annual Statement Revision No:	ment Revision No:		
-  ×	tion Report for Period Ending:	/2009	Final Performance and Evaluation Report	Report	Massachimisteres experiences
Line	Summary by Development Account	Total Estimated Cost	d Cost	Total Actual Cost	
		Original	Revised	Obligated	Expended
Ţ	Total non-CFP Funds	Accommon Assessment Assessment Assessment Assessment Assessment Assessment Assessment Assessment Assessment As	t and the contraction of the con		***************************************
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ж	1408 Management Improvements		ANALYSI MARKATA MARKAT		
4	1410 Administration (may not excce 10% of line 21)	Accompanies and the second and the s		A SEASON ANNOUNCE FRANCISTORY	\
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9	1415 Liquidated Damages	######################################	Visited and American	**************************************	CHA SUPPLEMENTAL MARKET THE TAXABLE PROPERTY OF TAXABLE
7	1430 Fees and Costs	**************************************	And a second	THE PROPERTY AND THE PR	date constitute of communication to the constitution of the consti
8	1440 Site Acquisition				
φ	1450 Site Improvement	**************************************			
10	1460 Dwelling Structures		- to commission and the second		
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12	1470 Non-dwelling Strutures	Anna managaman and an anna anna anna anna anna ann	t op_ot spring the state of the		***************************************
13	1475 Non-dwelling Equipment		A de grandon de la companya de la co	A	
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16	1495.1 Relocation Costs		to the control of the	- A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A-A	1100-0-0000-0000-0-000-0-000-0-0-0-0-0-
17	1499 Development Activities	366,372.00		0.00	0.00
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18ba	9000 Collateralization or Debt Service paid via System				
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13	1502 Contingency (may not exceed 8% of line 20)	La L	**************************************	14111111111111111111111111111111111111	
20	Amount of Annual Grant (Sum of lines)	366,372.00	A desired an incommentation of the second of	0.00	0.00
	Amount of line 20 Related to LBP Activities		***************************************		
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	Amount of line 20 Related to Security - Hard Costs		00.00		
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Signa	Signature of Executive Director	Date	Signature of Public Housing Director	L	Date
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		Capital Fund Program Tabales	Page 1	A. WANNAMANAMANAMANAMANA P.	HUD Form 50075.1-2008

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Olic and mousing	OMB No. 2577-0226	Expires 4/30/2011

Support	Part II: Supporting Pages		A		**************************************		***************************************		
l		Grant Ty	Grant Type and Number	umber				Federal FFY of Grant:	
P 100000	Akron Metropolitan Housing Authority	Capital R	ınd Prograi	Capital Fund Program Grant No:		CFFP (Yes / No):	/ No): NO	2009	
		Replacem	ent Housir	og Factor Grant N Total Fetin	Replacement Housing Factor Grant No: OH12R007-50209  Total Estimated Cost	70209 Total Actual Cost	Tial Cost		
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Original	Revised	Fur	Funds	Status of Work	
Edgewood Village	Development - Dwelling Structures	1499		366,372.00	WAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	0.00		, , , , , , , , , , , , , , , , , , , ,	
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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	nance and Evaluatio Capital Fund Progra ogram	n Report ım Replac	ement Housin	ng Factor and		ń	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226
Part III: Implementation Schedule	Schedule						Expires 4/30/2011
PHA Name: Akron Metropolitan Housing Authority	ng Authority	<u>©</u> 3 ≥	Grant Type and Number Capital Fund Program No: Replacement Housing Fact	tumber am No: ing Factor No: O	Grant Type and Number Capital Fund Program No: Ceplacement Housing Factor No: OH12R007-50209	CFFP (Yes / No) NO	Federal FY of Grant:
Development Number Name/HA-Wide	All Fund Quarter E	All Fund Obligated Quarter Ending Date	. 0		All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
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Edgewood Village	09/2011			09/2012			To be used for Edgewood Village South
	And the second s		Capital Fund Program Tables	gram Tables		Page 3	HUD From 50075.1-2008

## ADDITIONAL PERFORMANCE AND EVALUATION REPORTS

FOR PERIOD ENDING 12/31/2009

# CFP BUDGET OH12P007-50105

Part I: Summary
PHA Name: Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program Grant Type and Number U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226 FFY of Grant Expires 4/30/2011

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Date		Signature of Public Housing Director	Date	Signatoke of Executive Director
		-	237,228.00	Amount of line 20 Related to Energy Conservation Measures
		1,085,852.43	1,085,852.00	Amount of line 20 Related to Security - Hard Costs
			511,000.00	Amount of line 20 Related to Security - Soft Costs
			104,681.00	Amount of line 20 Related to Section 504 Compliance
			34,840.00	Amount of line 20 Related to LBP Activities
9,099,176.00	9,099,176.00	9,09	9,099,176.00	20 Amount of Annual Grant (Sum of lines)
	The state of the s		II III II III II III III III III III I	19 1502 Contingency (may not exceed 8% of line 20)
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				18ba   9000 Collateralization or Debt Service paid via System
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303,257.23	303,257.23	303,257.23	303,257.00	17 1499 Development Activities
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				15 1492 Moving to Work Demonstration
3,648.00	3,648.00	3,648.00	3,648.00	14 1485 Demolition
247,852.94	247,852.94	247,852.94	249,978.00	13 1475 Non-dwelling Equipment
20,363.98	20,363.98	20,363.98	13,816.00	12 1470 Non-dwelling Strutures
184,278.12	184,278.12	184,278.12	185,409.00	11 1465.1 Dwelling Equipment-Nonexpendable
4,736,908.85	4,736,908.85	4,736,908.85	4,215,038.00	10 1460 Dwelling Structures
731,441.81	731,441.81	731,441.81	823,347.00	9 1450 Site Improvement
608,660.18	608,660.18	608,660.18	1,053,283.00	7 1430 Fees and Costs
			***************************************	6 1415 Liquidated Damages
				5   1411 Audit
909,918.00	909,918.00	00,816,606	909,918.00	4 1410 Administration (may not excce 10% of line 21)
751,404.80	751,404.80	751,404.80	740,040.00	
601,442.09	601,442.09	601,442.09	601,442.00	2 1406 Operations (may not exceed 20% of line 21)
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Expended	Obligated	Revised	Original	i
ıal Cost	Total Actual Cost	Total Estimated Cost		
A A A A A A A A A A A A A A A A A A A	n Report	atement Revision Final Performance and Evaluation Report	genciesRevised Annual Statement Revision 12/31/2009Final Performa	Type of Grant Original Annual StatementReserve for Disasters/Emergencies X Performance and Evaluation Report for Period Ending: 12/31/
FFY of Grant Approval 2005	The state of the s	Replacement Housing Factor Grant No.:	Date of CFFP:	
2003		OH12P007-50105	Program Grant No:	Akron Metropolitan Housing Authority
Sour		)		

rdit 11: Jupporting rayes	nig rages	Grant Tv	Grant Type and Number	ımher				Federal FFY of Grant:
Akron Metropolii	Akron Metropolitan Housing Authority	Capital Fu	nd Progran	Capital Fund Program Grant No:	OH12P007-50105	CFFP (Yes / No): No	No): No	2005
		Kepiaceiii	ELIC LIOUSIII	Replacement housing ractor grant No.	mated Cost	Total Actual Cost	al Cost	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Original	inal Revised	Funds Obligated	inds	Status of Work
Management	Service Coordinator & Staff	1408		0.00	0.00		0.00	0.00 Delete, transfer funds
Improvements	Resident Initiatives	1408		50,000.00	44,831.94	44,831.94	44,831.94 Complete	Complete
×	Community Service Personnel	1408		0.00	0.00		0.00	0.00 Delete, transfer funds
	Stipend Program	1408		100,200.00	100,200.00	100,200.00	100,200.00 Complete	Complete
	COMPUTERS							
	Software	1408		42,289.00	67,281.62	67,281.62	67,281.62 Complete	Complete
	Hardware	1475		162,853.00	138,334.84		138,334,84 Complete	Complete
	Training	1408		19,175.00	10,715.17	10,715.17	10,715.17 Complete	Complete
	Web Enhancements	1408		0.00	0.00	0.00	0.00	0.00 Delete, transfer funds
	Homeownership	1408		0.00			0.00	0.00 Delete, transfer funds
	Training	1408		17,376.00		17,376.07	17,376.07 Complete	Complete
	Security - sheriff's Program	1408		261,000.00	261,000.00		261,000.00 Complete	Complete
	Security - Misc. Programs	1408		250,000.00	250,000.00	250,000.00	250,000.00 Complete	Complete
	Communications Equipment	1475		13,932.00	13,931.85		13,931.85 Complete	Complete
	Vehicles/Equipment	1475		71,910.00	79,988.70	79,988.70	79,988.70 Complete	Complete
PHA Wide	Operations	1406		601,442.00	601,442.09	601,442.09	601,442.09 Complete	Complete
	Administration	1410		909,918.00		909,918.00	909,918.00 Complete	Complete
	Contingency	1502		0.00			0.00	
	Relocation	1495		0,00			0.00	
Hope VI	Development - Edgewood	1499		40,000.00		40,000.00	40,000.00	40,000.00 Complete
Fees and Costs								
PHA Wide	Misc. Testing - Mold/Asbestos/Lead	1430		14,931.00			34,526.55	34,526.55 Complete
PHA Wide	A & E Small Projects	1430		106,596.00			72,351.69	Complete
Various	Emergency Generator Upgrades	1430		9,252.00		7,80	7,806.92	7,806.92 Complete
PHA Wide	A & E - Lead/Rehab	1430		0.00			0.00	0.00 Delete, Transfer funds
7-04, Edgewood	Misc. Fees - Non Hope VI	1430		54,113.00			51,529,80	51,529.80 Complete
Various	Elevator Maintenance Review	1430		17,726.00			17,725.75	17,725.75 Complete
7-44, Keys	Fire Alarm	1430		25,000.00		6,80	6,808,05	6,808.05 Complete
7-34, Pinewood	Detention Pond	1430		0.00	0.00		0.00	0.00 Delete
7-21, Fowler	Patio Door/Window Replacement	1430		13,882.00			13,882.00	13,882.00 Complete
7-16, Beicher S	Balcony Restoration	1430		22,270.00			22,270.00	22,270.00 Complete
7-10 Saferstein II	_	1430		322,334.00		88,593.51	88,593.51	88,593.51   Complete

Part II: Supporting Pages							
PHA Name	Grant Ty	<b>Grant Type and Number</b>	umber				Federal FFY of Grant:
Akron Metropolitan Housing Authority	Capital Fu	nd Prograr ent Housin	Capital Fund Program Grant No: Capital Fund Program Grant No:	OH12P007-50105	CHAP (YES / NO): NO	NO): NO	2005
Devalonment			Total Esti	Total Estimated Cost	Total Actual Cost	al Cost	
Number General Description of Major Name/PHA-Wide Work Categories Artivities	Dev. Acct. No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
Fees & Costs Continued							
7-42, D Jackson New Community Bldg	1430		0.00	0.00	0.00	0.00	0.00 Delete, transfer funds
۳.	1430		467,179.00	293,165.91	293,165.91	293,165.91 Complete	Complete
7-30, Colonial Hills Pavement Improvements	1450		156,000.00	113,048.88	113,048.88	113,048.88 Complete	Complete
	1450		0.00	0.00	0.00	0.00	0.00 Delete, transfer funds
	1450		6,080.00	6,079.70	6,079.70	6,079.70 Complete	Complete
	1450		131,421.00	131,420.81	131,420.81	131,420.81 Complete	Complete
7-21, Fowler Exterior Building Renovations	1460		271,466.00	271,446.38	2/1,446.38	2/1,446.38 Complete	Complete
7-06, A Dickson Emergency Generator	1460		0,00	0.00	0.00	0.00	0.00 Work complete previous budget
7-44, Keys Apts   Emergency Generator	1460		0.00	0.00	0.00	0.00	0.00 Work complete previous bruget
7-21, Fowler   Emergency Generator	1460		0.00	0.00	0.00	0.00	2.20 Work complete previous pudget
PHA Wide Security - TV Surveillance	1460		719,942.00	719,942.00	719,942.00	/19,942.00 Complete	Complete
	1460		365,910.00	365,910.43	36	365,910,43 Complete	Complete
Ē	1460		4,884.00	3,467.42		3,467.42	3,467.42 Complete
7-29, Honey Locust Interior Renovations	] 1460		18,498.00	18,497.68		18,497.68 Complete	Complete
7-34, Pinewood Interior Renovations	1460		26,884.00	26,884.00	26,88	26,884.00 Complete	Complete
	1460		0.00			0.00	0.00 Work complete previous budget
	1460		212,391.00	215,136.74	2	215,136.74 Complete	Complete
	1460		17,994.00	17,994.00		17,994.00	17,994.00 Complete
	1460		76,849.00	76,849.38		76,849.38	76,849.38 Complete
	1470		3,816.00	3,816.23		3,816.23	3,816.23 Complete
	1470		10,000.00	10,397.75			10,397.75 Complete
Ħ	1460		136,000.00		96,418.20		96,418.20 Complete
	1475		0,00				14,272.94 Complete
	1460		11,336.00			-	11,336.00 Complete
	1460		7,125.00	7,125.00	7,125.00		7,125.00 Complete
_	1460		47,896.00				47,895.58 Complete
ž.	1465		9,647.00				9,647.30 Complete
	1460		380,080.00		38	380,080.06 Complete	Complete
7-22, Sutliff   Emergency - Disaster Recovery Relief	lef 1460		12,000.00			8,293.65	8,293.b5 Complete
	quip 1475		1,123.00	1,164.61	1,164.61	1,164.61	1,164.61 Complete

Part II: Supporting Pages	ng Pages						AND THE RESIDENCE OF THE PROPERTY OF THE PROPE
PHA Name		<b>Grant Type and Number</b>	nd Number		}		Federal FFY of Grant:
Akron Metropolit	Akron Metropolitan Housing Authority	Capital Fund P Renlacement b	Capital Fund Program Grant No: Capital Fund Program Grant No:	OH12P007-50105	CHP (Yes / No): No	VO): NO	2005
Development		Contract of the contract of th	Total Estir	Total Estimated Cost	Total Actual Cost	al Cost	
Number	General Description of Major	Dev. Acct. Quantity		Doubled	T 500	Finds	Status of Work
Activities	And in Categories		Çi ğirki		Obligated	Expended	
Ŧ,	Emergecny - Repair Water Softner	1460	7,000.00	6,995.00	6,995.00	6,995.00 Complete	Complete
ß	Emergency Furnace Replacement	1460	2,956.00	2,956.31	2,956.31	2,956.31 Complete	Complete
- 1	Emergency Furnace Replacement	1460	2,908.00	2,907.55	2,907.55	2,907.55 Complete	Complete
- 1	Emergency Boiler Replacement	1460	13,420.00	13,420.00	13,420.00	13,420.00 Complete	Complete
	Comprehensive Modernization	1460	136,000.00	101,096.45	101,096.45	101,096.45 Complete	Complete
ace	Comprehensive Modernization	1460	0.00	0.00	0.00	0.00	0.00 transfer to 1499 acct/
	Emergency Fire Alarm Repairs	1460	5,496.00	5,496.00	5,496.00	5,496.00 Complete	Complete
ust	Emergency Hot Water Tank Replacmnt	1460	62,500,00	58,170.74	58,170.74	58,170.74 Complete	Complete
	Lead Based Paint Abatement Program						
Scat. Sites	Lead Based Paint Abatement	1460	34,840.00	54,974,13	54,974.13	54,974,13 Complete	Complete
	Rehabilitation -Dwelling Structures	1460	1,278,102.00	1,720,892.98	1,720,892.98	1,720,892.98 Complete	Complete
Scat. Sites	Rehabilitation - Site Improvements	1450	254,846.00	230,986./9	230,986./9	230,986./9 Complete	Complete
Scat. Sites	Demolition - 876 Edge Street	1485	3,648.00	3,648.00	3,648.00	3,648,00 Complete	Complete
	PHA Wide Programs						
Various	Mold Abatement	1460	8,439.00	6,791.80		6,791.80 Complete	Complete
Various	Concrete/Paving Improvements	1450	100,000.00	100,000.28		100,000.28 Complete	Complete
Various	Roofing - Replacement	1460	100,000.00	100,000.00	100,00	100,000,000 Complete	Complete
Various	Roofing - Preventative Maint. Prog	1460	18,459.00	0.00		0.00	0.00 Fransfer funds
Various	Appliances - Energy Efficient	1465	149,972.00	149,972.00	 	149,972.00 Complete	Complete
Various	Fencing	1450	175,000.00		149	149,905.35 Complete	Complete
Various	Playground Equipment - Repair/Replace	1475	160.00		16	160.00	160.00 Complete
Various	ADA Site Improvements	1450	0.00	0.00		0.00	0.00 transfer funds to dwell, structures
Various	ADA Building Improvements	1460	78,891.00	84,552.08		84,552.08 Complete	Complete
Various	ADA Appliances	1465	25,790.00	24,658.82	24,65	24,658.82 Complete	Complete
Various	Primary Electrical Servcie Upgrade	1460	0.00			0.00	0.00 Delete, transfer funds
Various	Elevator Service Code Upgrades	1460	25,000.00	12,554,36		12,554.36 Complete	Complete
Various	HVAC Preventative Maintenance	1460	131,772.00		10	109,345.60 Complete	Complete
7-41, Maplewood	Emergency Sewer Pump Replacement	1470	0.00		6,150.00	6,150.00	6,150.00 Complete
	Development Program	-					
7-70, Wyoga Place	Development - Site Work	1499/1450	10,000.00			90.00	90.00 Complete
7-70, Wyoga Place	Development - Dwelling Structure	1499/1460	239,980.00		2	249,890.00 Complete	Complete
	Development - Fees and Costs	1499/1430	13,277.00		13,277.23	13,277.23 Complete	Complete

Part II: Supporting Pages	o Pages							
PHA Name		Grant Ty	Grant Type and Number			1177		Federal FFY of Grant:
Akron Metropolita	Akron Metropolitan Housing Authority	Capital Ful Replaceme	nd Program ant Housing	Capital Fund Program Grant No:  Renlacement Housing Factor Grant No:	0; 0H12P007-50105	CFFF (res / No): No	NO). INO	2002
Develonment				Total Estin	Total Estimated Cost	Total Actual Cost	al Cost	AND THE PROPERTY OF THE PROPER
Number Name/PHA-Wide	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
7-04, D. Jackson A	ADA HVAC Improvements	1460		0.00	188,005.33	188,005.33	188,005.33 Complete	Complete
Ł.	mergency Floor Repairs	1460		0.00	1,474.00	1,474.00	1,474.00 Complete	Complete
/~22, Sutilii E	Elleigelicy Floor Nepalls	1,00						
								4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
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Part III: Implementation Schedule	on Schedule						***************************************
PHA Name:			<b>Grant Type and Number</b>	Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	using Authorit	Ÿ	Capital Fund Program No: Replacement Housing Factor No:	ram No: sing Factor No:	OH12P007-50105	CHP (Yes / No) No	2005
Development Number Name/HA-Wide	0.	All Fund Obligated Quarter Ending Date	ed ate		All Funds Expended Quarter Ending Date	ided Date	Reasons for Revised Target Dates 2
ACIVILES	Original	Revised	Actual	Original	Revised 1	Actual 2	
Mgmt. Improvements							
Service Coordinator							Delete, Transfer funds
Resident Initiatives	09/2007		09/2007	09/2009			
Community Service							Delete, Transfer funds
Stipend Program	09/2007		09/2006	09/2009		06/2007	Complete
Computers							
Software	09/2007		09/2007	09/2009		09/2008	Complete
Hardware	09/2007		09/2007	09/2009		09/2009	Complete
Training	09/2007		09/2007	09/2009		09/2009	Complete
Web Enhancements							Delete, transfer funds
Homeownership							Delete, transfer funds
Training	09/2007		09/2007	09/2009		09/2008	Complete
Security- Sheriff Program	09/2006		09/2006	09/2009		09/2008	Complete
Security- Misc. Programs	09/2006		09/2006	09/2009		09/2009	Complete
Communication Equip	09/2007		09/2007	09/2009		09/2008	Complete
Vehicles	09/2007		09/2007	09/2009		09/2008	Complete
Operations	09/2007			09/2007		06/2008	Complete
Administration	09/2006		09/2006	09/2008		06/2008	Complete
Contingency							Delete, transfer funds
Relocation							Delete, transfer funds
Fees and Costs							
Misc. Testing	09/2007		09/2007	09/2009		09/2009	Complete
Misc. Small Projects	09/2007		09/2007	09/2009		09/2009	Complete
Emergency Generators	09/2006		03/2006	09/2007		09/2007	Complete
A & E Lead/Rehab							Delete, transfer funds
7-04, Hope VI	12/2006	06/2006	٠	12/2007		12/2007	Complete
Fire Alarm System	12/2006		06/2006	06/2007		06/2008	Work delayed due to City Fire Dept. Approvals

Part III: Implementation Schedule	ion Schedule			***************************************			
PHA Name:			<b>Grant Type and Number</b>	Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	using Authorit	¥	Capital Fund Program No: Replacement Housing Factor No:	ram No: sing Factor No:	OH12P007-50105	CHP (Yes / No) No	2005
Development Number Name/HA-Wide	0.	All Fund Obligated Quarter Ending Date	ed Vate		All Funds Expended Quarter Ending Date	led late	Reasons for Revised Target Dates 2
Ventione	Original	Revised	Actual	Original	Revised 1	Actual 2	
Detention Pond							Delete Work Item
7-06, Patio Door/Window							Delete Work Item
Demolition	09/2006			09/2007	09/2007	09/2007	Complete
7-19, Comp. Mod	06/2007		6/2007	06/2009		09/2009	Design in process
7-42, New Comm. Bldg							Delete, transfer funds
Site Improvements							
7-30, Pavement Improv	06/2006		06/2006	12/2006		12/2006	Complete
7-17, Pavement Improv							Delete, transfer funds
7-29, Retaining Wall							Delete Work Item
7-13, Site Drainage	12/05	12/2005	12/2005	09/2006		06/2007	Complete
7-34, Detention Pond							Delete Work Item
Dwelling Structures							
7-21, Exterior Building	09/2005		09/2005	03/2007		06/2007	Work Complete, final closeout delayed-weather
7-06, Emer. Generator							Delete Work Item
7-44, Emer Generator							Delete Work Item
7-21, Emer Generator							Delete Work Item
Security - TV Surveillance	09/2005		09/2005	12/2007		06/2008	Complete
Security-Door Locks	09/2005		09/2005	12/2007		12/2007	Complete
7-39, Inter. Renovations	09/2007			09/2008		06/2008	Complete
7-29, Inter. Renovations	09/2007			09/2008		06/2008	Complete
7-34, Inter. Renovations	09/2007			09/2008		06/2008	Complete
7-06, Windows/Doors							Work Item to be deleted, complete previous budget
7-44, Fire Alarm System	03/2006		09/2006	12/2007		06/2008	Complete, delayed due to City Fire Dept Approvals
7-27, Roof Replacement	06/2006		09/2005	03/2007		12/2006	Complete
Lead Paint Rehab Program	3						
SS - LBP/Asbestos	09/2007		09/2007	09/2009		06/2008	Complete
SS - Dwelling Structures	09/2007		09/2007	09/2009			
SS - Site Improvements	09/2007		09/2007	09/2009		06/2008	Complete

U.S. Departmetn of Housing and Urban Deveopment
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

Part III: Implementation Schedule	on Schedule						
PHA Name:			Grant Type and Number	Number	- 1		Federal FY of Grant:
Akron Metropolitan Housing Authority	using Authorit	¥	Capital Fund Program No: Replacement Housing Factor No:	am No: sing Factor No:	OH12P007-50105	CFFP (Yes / No) No	2005
Development Number Name/HA-Wide	۷, ٥	All Fund Obligated Quarter Ending Date	ate		All Funds Expended Quarter Ending Date	ed Ite	Reasons for Revised Target Dates 2
Activities	Original	Revised	Actual	Original	Revised 1	Actual 2	
SS - Demolition	03/2007		03/2006	06/2008		06/2006	Complete
PHA Wide Programs							
Mold Abatement	09/2007		09/2007	09/2009		06/2008	Complete
Concrete/Paving	09/2006	09/2007		09/2008		09/2008	Complete
Roof Replacement	09/2007			06/2008		06/2008	Complete
Roofing - PM							Delete, transferred funds
Energy Eff Appliance	06/2007		09/2006	09/2008		09/2006	Complete
Fencing	03/2007		06/2007	03/2009		06/2008	Complete
Playground Equipment	12/2006		09/2006	09/2008		06/2008	Complete
ADA Site							Delete, transferred funds
ADA Bldg	06/2007		09/2007	06/2009			
ADA Appliances	06/2007		09/2007	06/2009		06/2008	Complete
Electric Service Upgrade						***************************************	transferred funds
Elevator Code Upgrades	09/2007		09/2007	03/2007		03/2008	Complete
HVAC Prev. Maintenance	12/2005		12/2005	03/2007		06/2008	Complete
HVAC Repairs Comm Bldg	12/2005		12/2005	03/2006		06/2008	Complete
7-19, Comp Mod	06/2007		, , , , , , , , , , , , , , , , , , ,	06/2009		09/2009	Complete
7-12, Comp Mod	06/2007			06/2009		09/2009	Complete
7-70, Wyoga Place	06/2007		6/2007			09/2008	Complete
7-29, HW Tank Replace	06/2007		06/2007	03/2008		03/2008	Complete
7-22, Replace Softner	09/2007		09/2007	12/2007		12/2007	Complete
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## CFP BUDGET OH12P007-50206

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

Part It Summary   Part It Su		AND ADDRESS OF THE PARTY OF THE		6125/10	Anthony W. O'Leary
Part					Signature of Executive Augustic
Part	Date	ctor	Signature of Public Housing Dire		Cimphirone Byanitiva Director
			579,946.28	676,102.00	Amount of line 20 Related to Energy Conservation Measures
		WATER THE PARTY OF	The second secon		Amount of line 20 Related to Security - Hard Costs
	ALL LAND THE AMERICAN THE ACTION AND	Hogenstra	ALL LANGEST PRINTED TO THE PARTY OF THE PART		Amount of line 20 Related to Security - Soft Costs
Carlot   Fund   Carlot   Car	- Commission of the Commission				Amount of line 20 Related to Section 504 Compliance
	WANTED TO THE PARTY OF THE PART		The state of the s		Amount of line 20 Related to LBP Activities
Capital Planck   Capital Fund Program Grant No.   Capital Fund Program Report   Capital Fund Program Grant No.   Capital Fund Program Capital	W. L. S.	681,102.00	681,102.00	681,102.00	1
Grant Type and Number   Capital No.:   Capital No					1502
		ANAMAN TARAKA TARAK TARA	The state of the s		of Direct Payment
					9000
					1501
Capital Number   Capital Purpovament   Reserve for Disasteris/Emergencies   Profession Annual Statement   Reserve for Disasteris/Emergencies   Total Estimated Cost   Total Actual Cost		THE PARTY OF THE P			1499
	- International Control of the Contr		A CALL CONTRACTOR OF THE CALL CONTRACTOR OF T		1495.1
Capact Type and Number   Capital Fund Program Grant No.   DH12P007-50206   Department   Capital Fund Program Grant No.   DH12P007-50206   Department   Capital Fund Program Grant No.   DH12P007-50206   Department   Capital Fund Program Grant No.   DH12P007-50206   DH12P007-502					1492
Commany   Continue					1485
		36,558.//	36,558.77	5,000.00	1475
		64,596.95	64,596.95	0,00	1470
Grant Type and Number   Capital Fund Program Grant No.:   Date of CFP:   Date of CFP:   Date of CFP:   Total Estimated Cost   Total Est					
		5/0,592.28	5/0,592.28	651,102.00	1460
Canht Type and Number		20 20 20			1450
		***************************************		The second secon	1440
Grant Type and Number Capital Fund Program Grant No: OH12P007-50206  Total Estimated Cost Prinds Development Account University by Development Ending: 12/31/2009 Total Estimated Cost Prinds Department Statement (may not exceed 20% of line 21)  Administration (may not excee 10% of line 21)  Grant Type and Number OH12P007-50206  Capital Fund Program Grant No: OH12P007-50206  Replacement Housing Factor Grant No.: FFY of Grant Approval  Replacement Housing Factor Grant No.: FFY of Grant Approval  From CFFP: Capital Funds Program Grant No.: Prof Grant Approval  From Approval		9,354,00	9,354.00	25,000.00	1430
Act non-CFP Funds to Determination (may not exceed 20% of line 21)  Administration (may not exceed 20% of line 21)  Int con Metropolitan Housing Authority  Grant Type and Number Capital Fund Program Grant No.:  Date of CFFP.  Capital Fund Program Grant No.:  Date of CFFP.  Replacement Housing Factor Grant No.:  Final Performance and Evaluation Report  Total Act  Original  Revised  Obligated  Obligated  Obligated  110 Administration (may not excee 10% of line 21)  111 Audit  Date of CFFP.  Period Annual Statement  Final Performance and Evaluation Report  Total Act  Obligated  Obligated  Obligated  Obligated  Obligated  111 Audit	The second secon				1415
rron Metropolitan Housing Authority    Grant Type and Number   Capital Fund Program Grant No:   OH12P007-50206	The second secon			The state of the s	1411 /
Action Metropolitan Housing Authority  Integrand Annual StatementReserve for Disasters/EmergenciesRevised Annual Statement Housing Factor Grant No.:  Integrand Annual StatementReserve for Disasters/EmergenciesRevised Annual Statement	- Control of the Cont			1100 HE   1   1   1   1   1   1   1   1   1	1410
Action Metropolitan Housing Authority  Capital Fund Program Grant No: OH12P007-50206  Replacement Housing Factor Grant No.:  Total Statement  Total Statement  Total Estimated Cost  Total Act	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT				1408
Arron Metropolitan Housing Authority  Capital Fund Program Grant No:  Date of CFFP:  Date of CFFP:  Replacement Housing Factor Grant No:  Replacem		A THE RESIDENCE OF THE PARTY OF			1406
Acron Metropolitan Housing Authority  Grant Type and Number  Capital Fund Program Grant No: OH12P007-50206  Date of CFFP: Replacement Housing Factor Grant No.:  Total Statement  Final Performance and Evaluation Report  Total Estimated Cost  Total Act  Obligated		шишений пилименти.	manus ( ) and		1 Total non-CFP Funds
Acron Metropolitan Housing Authority  Capital Fund Program Grant No: OH12P007-50206  Replacement Housing Factor Grant No.:  Interference of Capital Fund Program Grant No: OH12P007-50206  Replacement Housing Factor Grant No.:  Final Performance and Evaluation Report Final Performance and Evaluation Report  Total Act	Expended	Obligated	Revised	Original	
kron Metropolitan Housing Authority  Capital Fund Program Grant No: OH12P007-50206  Date of CFFP: Replacement Housing Factor Grant No.:  Part Grant Type and Number  Capital Fund Program Grant No: OH12P007-50206  Replacement Housing Factor Grant No.:  Replacement Housing Factor Grant No.:  Replacement Housing Factor Grant No.:  Part Replacement Housing Factor Grant No.:	1	Ι.		Total Estim	
Grant Type and Number  Capital Fund Program Grant No: OH12P007-50206  Date of CFFP: Replacement Housing Factor Grant No.:		Report	atement Final Performance and Evaluation	2009	nal Annual StatementReserve for Disasters/Emer ormance and Evaluation Report for Period Ending:
mmary  Grant Type and Number  Capital Fund Program Grant No: OH12P007-50206	2006		Replacement Housing Factor Grant No		A CONTRACTOR OF THE PROPERTY O
mmary  Grant Type and Number  FFY of Grant	EFV of Grant Amproval		OHIZPUU/-SUZUB		Akron Metropolitan Housing Authority
					PHA Name:
	EEV of Grant		MANAHANA	enternamente de la companya de la co	Part I: Summary

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages	ng Pages							
PHA Name		Grant T	<b>Grant Type and Number</b>	umber				Federal FFY of Grant:
Akron Metropolit	Akron Metropolitan Housing Authority	Capital F Replacen	und Prograi 1ent Housin	Capital Fund Program Grant No: OH  Replacement Housing Factor Grant No:	OH12P007-50206	CFFP (Yes / No): No	): <b>No</b>	2006
Development		Dev.		Total Estin	Total Estimated Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds	Status of Work
	Replace Furnaces Force Acct (Kimiyn)	1460		0.00	63,354.68	63,354.68	63,354.68 complete	complete
	Maintenance Equipment	1475		5,000.00	9,376.77	9,376.77	9,376.77 complete	complete
Total AMP 708				5,000.00	72,731.45	72,731.45	72,731.45	
AMP 705	Maintenance/Janitorial Equipment	1475		0.00	15,345.00	15,345.00	15,345.00 complete	complete
AMP 709	Janitorial Equipment	1475		0,00	5,920.00	5,920.00	5,920.00 complete	complete
	Replace Garage Roof	1470		0.00	64,596.95	64,596.95	64,596.95	64,596.95 Work In progress
Total AMP 709				0.00	70,516.95	70,516.95	70,516.95	
AMP 714	Janitorial Fouinment	1475		0.00	1.446.00	1.446.00	1,446.00 complete	complete
AMP 741	Replace Hot Water Tanks (Force Acct)	1460		0.00	33,375.27	33,375.27	33,375.27 complete	complete
AMP 741	Janitorial Equipment	1475		0.00	4,471.00	4,471.00	4,471.00 complete	complete
Total AMP 741				0.00	37,846.27	37,846.27	37,846.27	***************************************
***************************************								
AMP 721	A & E Windows/Doors	1430		25,000.00	4,736.00	4,736.00	4,736.00 complete	complete
	Window and Patio Door Replacement	1460		651,102.00	473,862.33	473,862.33	473,862.33	473,862.33 Work complete, final closeout in progress
Total AMP 721				676,102.00	478,598.33	478,598.33	478,598.33	
AMP 722	A & E Windows/Doors	1430		0.00	4,618.00	4,618.00	4,618.00 complete	complete
***************************************								

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	port eplacement Housing Factor and	
Part III: Implementation Schedule		
PHA Name:	Grant Type and Number	
Akron Metropolitan Housing Authority	Capital Find Program No. OH120007-50306	CEED (Yes

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part III: Implementation Schedule	Schedule			***************************************	***************************************		Expires 4/30/2011
PHA Name:	Authouite.		Grant Type and Number	Number			Federal FY of Grant:
Akton Metropolitan nousing Authority	ng Authority		Replacement Housing Factor No:	Capital Fund Program No: OH12P007-50206 Replacement Housing Factor No:	007-50206	CHP (Yes / NO) No	2006
Development Number Name/HA-Wide Activities	0	All Fund Obligated Quarter Ending Date	ed Pate		All Funds Expended Ouarter Ending Date	inded Date	Reasons for Revised Target Dates 2
7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Original	Revised	Actual	Original	Revised 1	Actual 2	
7-21, A & E Fees	03/08		03/08	60/60		06/09	Work Complete, final closeout in progress
7-21, Window/Doors	09/08		03/08	09/09		06/09	Work Complete final closeout in progress
Maint/Janitorial Equip	03/08	03/09	12/08	06/08		03/09	Complete
7-08, Furnace Replacement		03/09	03/09		03/09	03/09	Complete
7-41, HW Tank Replace		03/09	03/09		03/09	03/09	Complete
7-09, Garage Roof Replace		05/09	05/09		09/09	12/31/09	Complete
THE COLUMN ASSESSMENT							

## REPLACEMENT HOUSING FACTOR BUDGETS

OHR007-50203

:BHA Name Part I: Summary Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report Signature of Executive Director Type of Grant Line | Summary by Development Account 18ba | 9000 16 4 12 10 18a 17 岸 20 6 15 ᅜ 9  $\infty$ Q G 4 1501 1470 Original Annual Statement \_\_\_\_\_Reserve for Disasters/Emergencies
Performance and Evaluation Report for Period Ending: 1502 1499 1492 1485 1475 1495.1 Relocation Costs 1460 1450 1415 1411 1410 1408 Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Soft Costs Amount of Annual Grant (Sum of lines.....) 1465.1 Dwelling Equipment-Nonexpendable 1440 1430 Total non-CFP Funds **Akron Metropolitan Housing Authority** Amount of line 20 Related to Section 504 Compliance Amount of line 20 Related to LBP Activities Contingency (may not exceed 8% of line 20) Collateralization or Debt Service paid via System Collateralization or Debt Service paid by PHA Moving to Work Demonstration Non-dwelling Strutures Dwelling Structures Site Improvement Audit Operations (may not exceed 20% of line 21) of Direct Payment Development Activities Demolition Non-dwelling Equipment Fees and Costs Liquidated Damages Site Acquisition Administration (may not excce 10% of line 21) Management Improvements Capital Fund Program Grant No: **Grant Type and Number** Date of CFFP: Original Revised Annual Statement Revision No: 20,966.00 20,966.00 Final Performance and Evaluation Report (Period Ending 12/31/2009) **Total Estimated Cost** Signature of Public Housing Director Replacement Housing Factor Grant No.: OH12R007-50203 Revised 20,966.00 20,966.00 Obligated U.S. Department of Housing and Urban Development 20,966.00 **Total Actual Cost** 20,966.00 Office of Public and Indian Housing Date **FFY of Grant Approval** FFY of Grant Expires 4/30/2011 Expended OMB No. 2577-0226 2003 20,966,00 20,966.00

Capital Fund Program Tables

Anthony W. O'Leary

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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

Dart IT: Cumnort	ine Drace							
PHA Name	19 - 4950	Grant T	Grant Type and Number	limber				Federal FEV of Grant:
Akron Metropolit	Akron Metropolitan Housing Authority	Capital Fi	and Progra	Capital Fund Program Grant No:  Replacement Housing Eactor Grant No:	2	CFFP (Yes / No): No	No):	2003
Development		יאפור		Total Esti	ed Cost	Total Actual Cost	ual Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
Edgewood/Hope VI	Edgewood/Hope VI Development Activities	1499/1430		20,966.00	20,966.00	20,966.00	20,966.00 Complete	Complete
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Development Number Name/HA-Wide Activities Activities Akron Metropolitan Housing Authority PHA Name: Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Development Part III: Implementation Schedule Annual Statement/Performance and Evaluation Report Original All Fund Obligated Quarter Ending Date Revised Replacement Housing Factor No: Capital Fund Program No: Grant Type and Number 03/2008 Actual Original OH12R007-50203 All Funds Expended Quarter Ending Date Revised 1 CFFP (Yes / No) 06/2008 Actual 2 S U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226 Complete Federal FY of Grant: Reasons for Revised Target Dates 2 2003 Expires 4/30/2011

## REPLACEMENT HOUSING FACTOR BUDGETS

OHR007-50204

Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Part I: Summary Signature 18ba Type of Grant 18a Line | Summary by Development Account 16 20 19 17 15 14 13 12 11 ö Ø œ Q Original Annual Statement Reserve for Disasters/Emergencies
Performance and Evaluation Report for Period Ending: 9000 1406 1501 1499 1492 1485 1475 1470 1460 1450 1440 1430 1415 1411 1410 1408 Total non-CFP Funds Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Section 504 Compliance Amount of line 20 Related to LBP Activities Amount of Annual Grant (Sum of lines..... 1502 Contingency (may not exceed 8% of line 20) 1495.1 Relocation Costs 1465.1 Dwelling Equipment-Nonexpendable Akron Metropolitan Housing Authority Amount of line 20 Related to Security - Hard Costs '99' Executive Pirector Site Improvement

Dwelling Structures Site Acquisition Fees and Costs Audit Operations (may not exceed 20% of line 21) Collateralization or Debt Service paid via System Collateralization or Debt Service paid by PHA Moving to Work Demonstration Demolition Non-dwelling Equipment Non-dwelling Strutures Liquidated Damages Development Activities of Direct Payment Management Improvements Administration (may not excce 10% of line 21) Anthony W. O'Leary Grant Type and Number Date of CFFP: Capital Fund Program Grant No: Original Revised Annual Statement Revision No: X\_Final Performance and Evaluation Report (Period Ending 12/31/2009) 24,281.00 24,281.00 **Total Estimated Cost** Replacement Housing Factor Grant No.: OH12R007-50204 Signature of Public Housing Director Revised 24,281.00 24,281.00 Obligated 24,281.00 **Total Actual Cost** 24,281.00 Office of Public and Indian Housing OMB No. 2577-0226 FFY of Grant Approval Date FFY of Grant Expires 4/30/2011 Expended 2004 24,281.00 24,281.00

Capital Fund Program Tables

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**Annual Statement/Performance and Evaluation Report** 

U.S. Department of Housing and Urban Development

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages	ing Pages							
PHA Name		Grant T <sub>)</sub>	Grant Type and Number	lumber				Federal FFY of Grant:
Akron Metropolit	Akron Metropolitan Housing Authority	Capital Fu	ınd Progra Ient Housi	Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CFFP (Yes / No): No OH12R007-50204	No): No	2004
Development		Dev		Total Esti	ed Cost	Total Actual Cost	лаl Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories		Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
Edgewood/Hope VI	Edgewood/Hope VI Development Activities	1499/1430		24,281.00	24,281.00	24,281.00	24,281.00 Complete	Complete

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part III: Implementation Schedule	ation Schedu	lle					
PHA Name: Akron Metropolitan Housing Authority	dousing Auth		Grant Type and Number Capital Fund Program No:	Number am No:		CFFP (Yes / No) No	Federal FY of Grant:
	,		Replacement Housing Factor No:	sing Factor No:	OH12R007-50204		204
Development Number Name/HA-Wide	2	All Fund Obligated Quarter Ending Date	ite		All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Development							
Activities			03/2008		06/2009	06/208	Complete
			-				
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## REPLACEMENT HOUSING FACTOR BUDGETS

OHR007-50205

Date	Or	Signature of Public Housing Director	Date	Signature of Executive Director Anthony W. O'Leary
	**************************************			Amount of line 20 Related to Energy Conservation Measures
				Amount of line 20 Related to Security - Hard Costs
				Amount of line 20 Related to Security - Soft Costs
				Amount of line 20 Related to Section 504 Compliance
	±MMMAMAMENSHAWA±E=MMMAMAMAME==========================	A COLUMN TO THE PART OF THE PA		Amount of line 20 Related to LBP Activities
184,791,00	184,791.00	184,791.00	184,791.00	20 Amount of Annual Grant (Sum of lines)
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			19 1502 Contingency (may not exceed 8% of line 20)
				of Direct Payment
				18ba 9000 Collateralization or Debt Service paid via System
	**************************************			18a 1501 Collateralization or Debt Service paid by PHA
184,791.00	184,791.00	184,791.00	184,791.00	17 1499 Development Activities
Company of the compan				16 1495.1 Relocation Costs
				15 1492 Moving to Work Demonstration
	ANT SAMPANAGASAN TO THE THE THE TABLE TO THE			14 1485 Demolition
And the state of t				13 1475 Non-dwelling Equipment
THE PROPERTY OF THE PROPERTY O		Administration of the control of the	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	12 1470 Non-dwelling Strutures
Control of the Contro				11 1465.1 Dwelling Equipment-Nonexpendable
	Western and the second			10 1460 Dwelling Structures
THE THIRD AND ADDRESS OF THE THIRD ADDRESS OF THE				9 1450 Site Improvement
A THE STATE OF THE				8 1440 Site Acquisition
				7 1430 Fees and Costs
Workshild and the state of the				6 1415 Liquidated Damages
	<u>Манала до вътражда положения применя приме</u>			5 1411 Audit
				4 1410 Administration (may not excce 10% of line 21)
				3 1408 Management Improvements
**************************************				2 1406 Operations (may not exceed 20% of line 21)
	TO THE PROPERTY OF THE PROPERT			1 Total non-CFP Funds
Expended	Obligated	Revised	Original	
al Cost	Total Actual Cost	Total Estimated Cost	Total Esti	Line Summary by Development Account
	port (Period Ending 12/31/2009)	20		Re
		Revised Annual Statement Revision No:	***************************************	ype of Grant  Original Annual StatementReserve for Disasters/Emergencies
HHY OF GRAFIE Approval 2005	OH12R00/-50205	Replacement Housing Factor Grant No.: 0	Date of CFFP;	Programme Company of the Company of
100			Tugani asancista.	AN OIL LIEU oponical Housing Auditority
TET OF GRANT			Grant Type and Number	
	A THE RESIDENCE OF THE PROPERTY OF THE PROPERT			mmary
Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011	Offic		nt Housing Factor and	apital Fund Program and Capital Fund Program Replacement Housing Factor and apital Fund Financing Program
U.S. Department of Housing and Urban Development	U.S. Department of Ho			innual Statement/Performance and Evaluation Report

Capital Fund Program Tables

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Part II: Supporting Pages	n Pages							
PHA Name		Grant Type and Number	pe and N	lumber				Federal FFY of Grant:
Akron Metropolita	Akron Metropolitan Housing Authority	Capital Fu	nd Progra	Capital Fund Program Grant No:		CFFP (Yes / No): No	No): No	2005
Development				Total Esti	ed Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds	Status of Work
Development				184,791.00	184,791.00	184,791.00	184,791.00	
Hope VI, Edgewood Fees & Costs	ees & Costs	1499/1430	0	13,719.00	13,719.00	13,719.00	13,719.00	Complete
Hope VI, Edgewood Site Improvements	ite Improvements	1499/1450	0	150,000.00	150,000.00	150,000.00	150,000.00 Complete	Complete
Hope VI, Edgewood Dwelling Structures	Welling Structures	1499/1460	0	21,072.00	21,072.00	21,072.00	21,072.00 Complete	Complete
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								ANTICONOMIC CONTRACTOR
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Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	m and Capital ing Program	Fund Progran	n Replacement	Housing Facto	or and		Office of Public and Indian Hous OMB No. 2577-0 <b>Expires 4/30/2</b> (
Part III: Implementation Schedule	tation Schedu	ie					
PHA Name:  Akron Metropolitan Housing Authority	Housing Auth	oritv	Grant Type and Number Capital Fund Program No:	Number ram No:		CFFP (Yes / No) No	Federal FY of Grant:
Anion riscopolican	House Billional	Olicy	Replacement Housing Factor No:	sing Factor No:	OH12R007-50205	(100)	2005
Development Number Name/HA-Wide	٥.	All Fund Obligated Quarter Ending Date	ed ate		All Funds Expended Quarter Ending Date	ended 3 Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Development				-			
Activities		03/08	03/2008		12/08	06/2008	Complete
						A STATE OF THE PROPERTY OF THE	
	-		_		-		

Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing
OMB No. 2577-0226

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