

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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1.0 **PHA Information**  
 PHA Name: Akron Metropolitan Housing Authority PHA Code: OH007  
 PHA Type:  Small  High Performing  Standard  HCV  
 (Section 8)  
 PHA Fiscal Year Beginning: (MM/YYYY): 07/2010

2.0 **Inventory** (based on ACC units at time of FY beginning in 1.0 above)  
 Number of PH units: 4250 Number of HCV units: 4822

3.0 **Submission Type**  
 5-Year and Annual Plan  Annual Plan Only  5-Year Plan Only

4.0 **PHA Consortia** N/A  PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 **5-Year Plan.** Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 **Mission.** State the PHA’s Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA’s jurisdiction for the next five years:  
 The Akron Metropolitan Housing Authority (AMHA) is committed to building stronger neighborhoods by providing quality housing options and professional services for eligible residents of Summit County in partnership with the greater community. The AMHA is striving to be a national pacesetter among housing providers.

5.2 **Goals and Objectives.** Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.  
 PHA Goals: (1) Expand the Supply of Assisted Housing; (2) Improve the Quality of Assisted Housing; (3) Increase Assisted Housing Choices; (4) Provide an Improved Living Environment; (5) Promote Self-Sufficiency and Asset Development of Assisted Households; and (6) Ensure Equal Opportunity and Affirmatively Further Fair Housing.

The AMHA has met many of its goals from the previous 5-Year Plan. The housing authority has applied for and received additional vouchers; reduced the public housing vacancy rate (99% occupied); created additional housing opportunities with 2 HOPE VI projects; improved PHAS and SEMAP scores to high performer status; disposition application approved for obsolete housing – Norton Homes; met the requirements for the new asset management program and stop loss provision was approved; implemented both PH and HCV homeownership programs; implemented public housing site-based waiting lists for both Cascade and Edgewood Village; developments were identified for implementation of de-concentration policy; PH & HCV self-sufficiency programs operating at over 95% capacity; HOPE VI CSS caseload is now at 161 persons; and the Executive Director executes annual up-dates to Affirmatively Furthering Fair Housing Certification.

**PHA Plan Update**

6.0

- (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: Admission & Continued Occupancy Policy (ACOP), Edgewood Village ACOP, and Housing Choice Voucher Program Administrative Plan.
- (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Front Desk of Central Office, AMHA Website, and All Property Management Offices.

**Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.**

**Edgewood Homes HOPE VI**

Description

AMHA received \$20,000,000 of FY2005 HOPE VI revitalization grant to replace the obsolete Edgewood Homes public housing complex with new mixed-income residential community. The first rental townhouse development phase (Edgewood Village 1) was completed in 2008. The second rental development phase (Edgewood Village 4) is under construction and planned to be completed in 2010. The mixed-finance development proposal for the third rental phase (Edgewood Village 5) is being developed and planned to be submitted to HUD in spring of 2010. AMHA anticipates lease-up of Edgewood Village 5 by 2/1/2012. The Housing Authority will apply for Designated Housing for the Elderly for Edgewood Village 5. The construction for the third phase will start in summer of 2010 and end in 2011. AMHA may revise the Edgewood HOPE VI revitalization plan to replace two homeownership development phases (Edgewood Village 2 and Edgewood Village 3) with additional rental townhouse development phase. This is mainly due to the distressed housing market. The additional rental development is targeted for Raymond Mallison Apartments (AMP No. OH007-000004). Accordingly, the Raymond Mallison Apartments may be proposed to be demolished for the new townhouse rental units.

Timetable

1. Edgewood Village 1: Completed.

2. Edgewood Village 4: Under Construction

Tasks	Target Date
Construction Completion	7/1/2010
End of Initial Operating Period	12/31/2010

3. Edgewood Village 5

Tasks	Target Date
Mixed-Finance Proposal Submission	8/1/2010
Evidentiary Submission	10/1/2010
Construction Start	12/1/2010
Construction Completion	7/01/2011

4. Edgewood Village 2 & 3 – RP Revision for Raymond Mallison Apartments

Tasks	Target Date
Revitalization Plan Revision Submission	3/30/2010
Housing Tax Credit Award	7/1/2010
Mixed-Finance Proposal Submission	11/1/2010
Evidentiary Submission	1/3/2011
Construction Start	2/1/2011
Construction Completion	12/1/2011

**Elizabeth Park Homes HOPE VI**

Description

All rental development activities (Cascade Village) of the Elizabeth Park Homes HOPE VI have been completed by August 31, 2009. Homeownership phase (Cascade Green) is still in progress marketing buildable lots and a model home. AMHA prepares a revision to the HOPE VI Revitalization Plan to amend the homeownership program in a way that would increase affordable rental housing units in the community in a timely manner.

Timetable

1. Cascade Village North: Completed
2. Cascade Village South: Completed
3. Cascade Village East West: Completed
4. Cascade Green (Homeownership)

Tasks	Target Date
Revitalization Plan Revision Submission	3/30/2010

7.0

**Project Description - Replacement Housing Development**

Background Description: On June 19, 2006, a subcontractor was performing an underground boring to install a security system and its equipment contacted a gas line, which resulted in an explosion and fire at a townhouse building with 2 units (211 Illinois Place and 212 Illinois Place) in AMHA's Van Buren apartment complex (OH007-000015). The fire seriously damaged the structures of the two units resulted in loss of property. The next day, City of Barberton's Fire Department ordered a city demolition contractor to raze the remaining structure to ensure public safety.

Timeline Description: AMHA received insurance proceeds for replacement value of the property loss in November 2007. Insurance proceeds were used to reimburse building demolition and tenant relocation expenses incurred by AMHA. Then, the balance of the insurance proceeds and additional capital funds were used to replace the demolished units with a new 3-bedrom mobility-impaired accessible building with two units (347 and 348 Michigan Place). The semi-detached units were built on a vacant lot of the Van Buren development. The construction started in August 28, 2008 and was completed in February 19, 2009.

**DEMOLITION AND DISPOSITION**

**Disposition Activity Description**

1a. Development name: **Scattered Sites**

1b. Development (project) number:

Project No.	AMP No.	Address	Parcel No.	Square Footage	Type
OH007-08	OH007-000008	46 ALFARETTA AVE	6701255	4,320	Vacant land
OH007-08	OH007-000008	90 W DALTON ST	6701290	4,860	Vacant land
OH007-08	OH007-000008	117 FULTON ST	6701415	4,026	Vacant land
OH007-08	OH007-000008	688 ROSELLE AVE	6701694	4,680	Vacant land
OH007-08	OH007-000008	230 LAKE ST	6701897	3,808	Vacant land
OH007-11	OH007-000008	279 GORDON DR	6701253	2,625	Vacant land
OH007-11	OH007-000008	988 BLOOMFIELD AVE	6701262	2,560	Vacant land
OH007-11	OH007-000008	259 MEMORIAL PKWY	6701268	3,750	Vacant land
OH007-11	OH007-000008	119 HOLLINGER AVE	6701283	3,760	Vacant land
OH007-11	OH007-000008	81 W DALTON ST	6701285	4,320	Vacant land
OH007-11	OH007-000008	60 W DALTON ST	6701294	2,880	Vacant land
OH007-11	OH007-000008	963 PECKHAM ST	6701343	400	Vacant land
OH007-11	OH007-000008	963 PECKHAM ST	6701344	3,600	Vacant land
OH007-11	OH007-000008	883 HAZEL ST	6701768	2,820	Vacant land
OH007-13	OH007-000008	923 WHITTIER AVE	6701492	3,840	Vacant land
OH007-14	OH007-000008	118 W MILDRED AVE	6701440	4,920	Vacant land
OH007-23	OH007-000008	35 W BURNS AVE	6752136	5,781	Vacant land
OH007-32	OH007-000008	1380 MARCY ST	6752123	5,002	Vacant land
OH007-37	OH007-000008	61 VESPER RD	6756858	5,040	Vacant land
OH007-37	OH007-000008	FREDERICK ST	6854353	6,600	Vacant land
OH007-59	OH007-000008	464 LUCY ST	6757768	4,200	Vacant land
OH007-59	OH007-000008	485 INMAN ST	6757772	5,544	Vacant land

2. Activity type: Demolition

Disposition

3. Application status (select one)

Approved  4/01/2010

Submitted, pending approval

Planned application

4. Date application planned submission: Actual submission on 10/02/2009

5. Number of units affected: None (Vacant lots)

6. Coverage of action (select one)

Part of the development

Total development

7. Timeline for activity:

a. Actual or projected start date of activity: 7/01/2010

b. Projected end date of activity: 12/01/2010

**Demolition / Disposition Activity Description**

1a. Development name: **Scattered IV**

1b. Development (project) number:

<b>Project No.</b>	<b>AMP No.</b>	<b>Address</b>	<b>Parcel No.</b>	<b>Square Footage</b>	<b>Type</b>
OH007-08	OH007-000008	1035 PEERLESS AVE	6701358	5,360	Single-family
OH007-37	OH007-000008	592 FREDERICK AVE	6854464	3,000	Single-family
OH007-59	OH007-000008	505 ELBON AVE	6855584	5,360	Single-family
OH007-59	OH007-000008	319 NW 3 <sup>RD</sup> ST	0104068	2,240	Single-family
OH007-59	OH007-000008	71 NW 16 <sup>TH</sup> ST	0100494	9,108	Single-family

2. Activity type: Demolition

Disposition

3. Application status (select one)

Approved  6/07/2010

Submitted, pending approval

Planned application

4. Date application planned submission: Actual Submission on 3/03/2009

5. Number of units affected: 5 units (Vacant units)

6. Coverage of action (select one)

Part of the development

Total development

7. Timeline for activity:

a. Actual or projected start date of activity: 7/01/2010

b. Projected end date of activity: 12/01/2010

**Demolition Activity Description**

1a. Development name: Scattered II

1b. Development (project) number:

Project No.	AMP No.	Address	Parcel No.	Type
OH007004	OH007-000004	440 BERRY AVE	6758597	Row house
		442 BERRY AVE	6758597	Row house
		821 MALLISON AVE	6758597	Row house
		823 MALLISON AVE	6758597	Row house
		825 MALLISON AVE	6758597	Row house
		827 MALLISON AVE	6758597	Row house
		829 MALLISON AVE	6758597	Row house
		831 MALLISON AVE	6758597	Row house
		457 MALLISON CT	6758598	Row house
		459 MALLISON CT	6758598	Row house
		461 MALLISON CT	6758598	Row house
		463 MALLISON CT	6758598	Row house
		465 MALLISON CT	6758598	Row house
		467 MALLISON CT	6758598	Row house
		838 MALLISON AVE	6758598	Row house
		836 MALLISON AVE	6758598	Row house
		834 MALLISON AVE	6758598	Row house
		833 MALLISON AVE	6758597	Row house
		835 MALLISON AVE	6758597	Row house
		837 MALLISON AVE	6758597	Row house
		839 MALLISON AVE	6758597	Row house
		841 MALLISON AVE	6758597	Row house
		846 RAYMOND ST	6758597	Row house
		848 RAYMOND ST	6758597	Row house
		850 RAYMOND ST	6758597	Row house
		852 RAYMOND ST	6758597	Row house
		854 RAYMOND ST	6758597	Row house
856 RAYMOND ST	6758597	Row house		
858 RAYMOND ST	6758597	Row house		

2. Activity type: Demolition

Disposition

3. Application status (select one)

Approved

Submitted, pending approval

Planned application

4. Date application planned submission: 4/30/2010

5. Number of units affected: 29 units

6. Coverage of action (select one)

Part of the development

Total development

7. Timeline for activity:

a. Actual or projected start date of activity: 9/01/2010

b. Projected end date of activity: 12/31/2010

Homeownership Programs: AMHA offers several options for homeownership: (1) HCVP Home For Me Program - where qualified HCVP participants transition to owning a home by allowing AMHA to pay a portion of the mortgage instead of paying a portion of the rent to an owner; and (2) Public Housing Homeownership Program – allows qualified buyers to purchase AMHA designated Single Family Homes and provides Homeownership Coaching to help transition applicants from renting to purchasing a home.

Project-Base Vouchers: Project-base voucher will be specific to the prevention of homelessness, including housing for those at risk. AMHA has tentatively determined that up to 200 additional vouchers may be project-based in the Plan year.



8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p> <p><b><u>Please see attachments: P&amp;E Reports 12-31-09, Additional P &amp; E Reports 12-31-09, 2010 CFP-Annual Statement, Additional Annual Statements, and Five-Year Plan.</u></b></p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b></p> <p><input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

**Housing Needs.**

There are several waiting lists that the AMHA maintains. The housing needs of families on the Senior PH wait list are: 332 families are in need of a 1 bedroom while 28 families are in need of a 2 bedroom and 263 of the applicants are disabled. There are 210 white applicants, 146 black applicants, and 3 Asian applicants. With an average gross income of \$10,864, 83 % of the wait list is extremely low income, 14% are very low income, and 3% are low income. The housing needs of the Family PH wait list are as follows: 2083 are in need of housing with 909 families in need of 1 bedroom; 791 families in need of a 2 bedroom; 322 families require a 3 bedroom; and 61 families are in need of a 4 bedroom unit. Over 89 % of the families are extremely low income, 10 % are very low income and 1% is low income. The average gross income for applicants is \$7,798. The race/ethnicity of the applicants are 673 are white, 1374 are black, 8 are Indian and 28 are Asian. There are 4014 families on the wait list for the HCVP. The average gross income of applicants for the HCVP wait list is \$8,074, with 89% of the families are extremely low income, 10% are very low income and 1% of the families are low income. 523 applicants are disabled. There are 12 applicants who are Indian, 42 are Asians, 2588 are black, and 1372 are white. AMHA is also responsible for 6 other waiting lists. There are a total of 3,422 applicants with an average gross income of \$8,861; 87% are extremely low income, 12% are very low income, and 1% is low income. There are 1095 white applicants, 2148 black applicants, 10 Indian or Alaskan applicants and 16 are Asian applicants.

The Consolidated Plan from the following jurisdictions reveals the housing needs of families:

The **City of Barberton**, using information from CHAS Data Book and the 2000 Census, points out that 63% of extremely low-income renters are cost burdened (housing & utility costs exceed 30% of gross household income). There are 1,226 renters in the Barberton area including 394 elderly households. Seven hundred seventy two (229 are elderly) renters are low-income households with a housing cost burden of 57%. There are 989 renters who are low-to-moderate income, with 186 households consisting of the elderly. They face a housing cost burden of 13%. More than 50% of all Barberton residents 65 years of age and older experience some sort of disability. There are 420 renter households with mobility and self-care limitations.

9.0

The **City of Akron** Consolidated Plan used information from the 2000 Census and the State of the Cities Data Systems (SCDS) to gather an analysis of its housing needs. Over 27,000 households are low and moderate-income households, with a 17.2 elderly population. Nearly 40% of all rental households have assisted housing need and 24% have gross housing costs exceeding 50% of household income. The Census also revealed 18,522 households are very low income and require affordable rental housing. Of these, 11,750 have incomes less than 30%. A staggering sixty two percent of the households are cost burdened and in need of housing assistance while 33% of the households have a severe cost burden (greater than 50% of their gross income). Other low-income families experience a moderate incidence of housing problems and housing costs. There were 8009 other low-income rental households

The **County of Summit** Consolidated Plan jurisdiction does not include the cities of Akron, Barberton, and Cuyahoga Falls because of their own entitlement status. The housing needs for the County reveal the following. There are 4,813 households in Summit County classified as extremely low-income. From these households, 40% are renters. Seventy two percent of this population is cost burdened and 55% are severely cost burdened (pay more than 50% of their income for housing). Also in the county, 6,388 households are low-income with 32% of them as renters. Fifty two percent of low-income households are house burdened while 23% of low-income households are severely cost burdened. For low and moderate income households, there are 8,509 rental units for this population, 36% of those households are cost burdened and 9% are severely cost burdened.

Data compiled from the 2000 Census on the elderly households reveal that 21, 648 households (aged 62 and older) reside in the county. Thirty three percent of the elderly households are renters and are extremely low-income. Twenty one percent of elderly renters are low-income and 16% of elderly households are low-to-moderate income. There are 1,350 elderly renter households with mobility and self-care limitations.

The **City of Cuyahoga Falls** housing needs identified 8,278 households at or below 80% of MFI; 47% of same household have housing problems (deficiencies in plumbing, heating, electrical, water leaks, and lack a kitchen sink, stove, or refrigerator). Elderly households make-up 41% of all households at or below 80%, 31% have housing problems. There are 97.5 white households, 1.87% black households and less than 1% is Hispanics. Most of the housing problems are associated with white families.

**Strategy for Addressing Housing Needs.**

AMHA plans to continue several strategies to address housing needs of families.

9.1 HCVP: AMHA plans to increase the number of households assisted by applying for additional Housing Choice Vouchers as opportunities become available. This will include, but not necessarily be limited to, an application for vouchers associated with the anticipated relocation of residents from The Midtown, a 90-unit Single-Room Occupancy (SRO) building currently under project-based subsidy. AMHA plans to apply for special-purpose vouchers for households with disabilities should such funding become available. Project-basing of vouchers will also be pursued to serve special needs populations. AMHA will affirm fair housing by providing counsel to vouchers participants/applicants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units. AMHA will also continue to market the program to attract new landlords.

AMHA will be seeking opportunities to acquire or construct additional units of affordable housing to serve public housing residents and/or voucher holders utilizing proceeds from the 2008 sale of a former public housing development, Norton Homes.

AMHA will also pursue funding opportunities to assist households at or below 50% of the Area Median Income.

The adoption of rent policies to support and encourage work is requirements of both HOPE VI and scattered sites programs.

10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5- Year Plan. The Plan submitted will be the first of the 5-Year and Annual Plan, and therefore; there is no progress to report.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”.</p> <p>The Akron Metropolitan Housing Authority considers any of the following to be a substantial deviation from the Agency’s 5-Year Plan and a significant amendment or modification to the Agency’s Annual Plan. If any of the criteria are met, the AMHA will submit a revised Plan(s) that satisfy all public process requirements. Changes made to comply with new or revised HUD rules do not constitute significant deviation or modification from the Plans presently submitted. Revisions made to work items and activities contained in the Plan, to accommodate the loss of PFS subsidy or capital funds received from HUD as a result of inadequate appropriations, shall not be considered substantial deviation or significant modification from the present Plans.</p> <p>The criterion used to determine significant amendment from its 5-Year Plan includes: complete deletion of a stated overall goal; addition of an overall goal; and revisions to the AMHA mission statement that deviates from the present commitments. The criterion to determine deviation from the Annual Plan includes: elective changes to rent, admissions or tenant selection policies; creation of new waiting lists, including site-based or sub-jurisdiction lists; additions of non-emergency work items (items not included in the current Capital Plan Annual Statement or 5-Year Action Plan); changes in use of replacement reserve funds under the Capital Fund; and any additions of activities or revision to the demolition, disposition, designation, homeownership or conversion activities currently listed in the Plan.</p>
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11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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**Admissions and Continued Occupancy Policy  
For Public Housing Assisted Units  
Edgewood Village**

**Summary of Revisions 2010**

**OPENING STATEMENT (Page 3)**

***Replaced with:***

**Edgewood Village  
Admissions & Continuing Occupancy Policy**

This Admissions and Occupancy Policy (the "Policy") is adopted by Akron Edgewood Homes, LLC with respect to the 80 units comprising the first phase ("Phase 1") and by Edgewood Village, LLC with respect to the 48 units comprising the fourth phase ("Phase 4") of the mixed-income housing community of Edgewood Village to be constructed in Akron, Ohio. The Akron Metropolitan Housing Authority shall be the initial management agent for both Phase 1 and Phase 4.

It is the intent of Akron Edgewood Homes, LLC (the "Phase 1 Owner") and Edgewood Village, LLC (the "Phase 4 Owner") and the Akron Metropolitan Housing Authority to operate Phase 1 and Phase 4 as one residential development. Accordingly, as used herein, the term "Development" shall be meant to refer to the entire Edgewood Village community or particularly to Phase 1 or Phase 4 as the context of the particular provision may require. Additionally, as used herein the term "Owner" shall refer to the Phase 1 Owner and the Phase 4 Owner collectively or individually as the context of the provision may require. Provided however, that nothing herein shall be construed as creating any obligations upon the Phase 1 Owner for Phase 4 or the tenants thereof, or upon the Phase 4 Owner for Phase 1 or the tenants thereof.

This Policy describes the procedures to be followed by the Owner's management agent in selecting new tenants for all units in the Development and assessing such tenants' continuing eligibility for occupancy of such units.

This Policy has been developed to ensure that: (a) all persons have an equal opportunity to apply for housing at the Development; (b) there is a fair and equitable selection process for such housing; and (c) there are fair and reasonable procedures that govern occupancy of such housing. The administration of this Policy is intended to promote the successful development and operation of the Development as economically and socially diverse housing.

The Development will be operated by the Owner's management agent in accordance with this Policy and: The United States Housing Act of 1937, as amended, and implementing regulations; Section 42 of the Internal Revenue Code of 1986, as amended; the Fair Housing Act; the Fair Housing Act Amendments Act of 1988; Section 504 of the Rehabilitation Act of 1973; Title II of the Americans with Disabilities Act; Title VI of the Civil Rights Act of 1964, as amended; and state and local law. This Policy

will be made available to residents and the general public at the Management Office, which will be located in an accessible building. Upon request, Management will provide reasonable assistance to any individual in connection with reviewing this Policy.

## **DEFINITIONS (Page 6)**

### **LIHTC UNIT**

#### ***Replace with:***

*All 80 units in **Phase 1 and all 48 units at Phase 4** that is subject to the requirements of the LIHTC Program.*

### **MANAGEMENT**

#### ***Replace with:***

*The management agent appointed by Owner to operate the Development and administer this Policy. The initial management agent **for both Phase 1 and Phase 4** shall be the Akron Metropolitan Housing Authority.*

### **Non-Public Housing Unit**

#### ***Replace with:***

Any one of the 31 units in **Phase 1 or the 25 units in Phase 4** that are subject to all requirements of the LIHTC Program, but not of the public housing program.

### **PUBLIC HOUSING UNIT**

#### ***Replace with:***

*Any one of the 49 units **in Phase 1 or the 23 units in Phase 4** that receives an operating subsidy and is operated as public housing in accordance with a regulatory and Operating Agreement between the Owner and AMHA. All Public Housing Units will also be subject to all requirements of the LIHTC Program.*

### **WAITING LIST**

#### ***Replace with:***

*The site-based (sub-jurisdictional) waiting list maintained by management and applicable only to the Development. **Phase 1 and Phase 4 shall operate upon a single site-based waiting list.***

### **Chapter III ELIGIBILITY REQUIREMENTS (Page 13)**

#### **A. 4.**

##### ***Remove:***

*Age 6 and over*

### **C. INCREASE IN HOUSEHOLD INCOME AFTER INITIAL OCCUPANCY OF LIHTC UNITS:**

##### **Delete:**

*May (a) request transfer to an available market unit one of Edgewood redevelopment sites (if applicable); or (b) vacate the unit.*

##### ***Replace with:***

*In the event the income of occupants of an LIHTC Unit has risen above the Tax Credit Rent Ceiling, the occupants of such unit shall vacate the unit at the end of the lease term.*

### **E. HOME-ASSISTED UNITS**

##### ***Replace:***

*Twenty (20) of the public Housing **Units in Phase 1 and ten (10) Non-Public Housing Units in Phase 4** shall be HOME-assisted units as described at 24 CFR 92.252. The HOME-assistance require that at least four (4) units in Phase 1 **and two (2) units in Phase 4 be occupied by households with incomes at or below 50% of AMI (Very Low-Income HOME Unit).***

### **IV. SELECTION PREFERENCES (Page 20)**

#### **A. Income Eligibility.**

##### ***Add to the end of last sentence:***

*and Phase 4 will include 2 Very-Low Income HOME Units.*

### **VII. TENANT SELECTION AND ASSIGNMENT PLAN (Page 29)**

#### **B. Order of Selection and Transfers.**

##### **1. Transfers.**

##### ***Add after the last sentence:***



*Households may transfer between Phase 1 and Phase 4; however Management shall require the Household to sign a new lease with the appropriate Owner.*

#### **E. Making Unit Offers to Applicants (Page 40)**

##### **2.(i)**

**Remove:**

*Applicant Households for Market Rate Units must pay the first month's rent and security deposit prior to move in; and*

##### **2.(ii)**

**Revised to read:**

*Applicant Households for Public Housing and LIHTC Units must pay a security deposit **equal to 30% of income and equal to one month's rent respectively** prior to move in;*

#### **VIII. Move In And Lease Signing (Page 46)**

##### **D. Payments Required Upon Move-In**

**Revised to read:**

*Prior to receiving apartment keys and taking possession of the new apartment, the Household must pay **pro-rated first month's rent and security deposit**. Tenants of LIHTC Units shall pay a security deposit **equal to one month's rent**. These payments may only be made in the form of a cashier's check or money order.*

#### **IX. CONDITIONS FOR CONTINUES OCCUPANCY (Page 49)**

##### **A. 3.**

**Remove:**

*Age six (6) and older*

#### **X. ELECTION OF PUBLIC HOUSING RENT (Page 52)**

##### **A. Election of Public Housing Rents**

**Remove:**

*Public Housing Tenant Rent is the amount a Household pays monthly to the Owner as rent for a Public Housing **and LIHTC Unit in the Development**. Each Household occupying a Public*

*Housing and **LIHTC Unit** must elect annually whether its Public Housing Tenant Rent will be calculated as Flat Rent or an Income-Based Rent, as provided below ( and subject to the Minimum Rent requirements provided below):*

**1. Flat Rent:**

**Remove:**

*The Owner will establish, for each Public Housing and **LIHTC Unit**, a Flat Rent based on the rental value of the unit (calculated as set forth below) and designed so as not to create a disincentive for continued residency by families who are attempting to become economically self-sufficient through employment or who have attained a level of self-sufficiency through their own efforts.*

**Akron Metropolitan Housing Authority  
Admissions and Continued Occupancy Policy  
Summary of Revisions  
2010**

**Chapter 1, Section A (page 1-1)**

**A. HOUSING AUTHORITY MISSION STATEMENT**

*Added following statement to match Annual Plan*

The AMHA is striving to be a national pacesetter among housing providers.

**Chapter 1, Section A (page 1-1)**

**FIVE YEAR AGENCY GOALS**

*Revised to match Annual Plan*

- Goal 1:** Expand the Supply of Assisted Housing
- Goal 2:** Improve the Quality of Assisted Housing
- Goal 3:** Increase Assisted Housing Choices
- Goal 4:** Provide an Improved Living environment
- Goal 5:** Promote Self-Sufficiency and Asset Development of Assisted Households
- Goal 6:** Insure Equal Opportunity and Affirmatively Further Fair Housing

**Chapter 2, Section B (page 2-3)**

**B. FAMILY COMPOSITION**

**Live-in Attendants**

*Added:*

Is 18 (eighteen) years of age or older.

**Chapter 2, Section C (page 2-4)**

**C. MANDATORY SOCIAL SECURITY NUMBERS**

*Removed certification details.*

*Added:*

Persons who disclose their Social Security Number but cannot provide verification, must sign a certification and provide verification within 90 days. Individuals exempt from disclosure are individuals who do not contend to have eligible immigration status, tenants who are 62 years of age or older as of January 31, 2010, and tenants who have previously disclosed a valid Social Security Number.

**Chapter 2, Section F (page 2-7)**

**F. DENIAL OF ADMISSION FOR DRUG-RELATED AND/OR OTHER CRIMINAL ACTIVITY**

**FBI and Law Enforcement Records**

*Revisions in bold:*

The PHA will check criminal history **for all members of** the household to determine whether any member of the family is subject to a lifetime sex offender registration requirement, **using the Dru Sjodin National Sex Offender Website.**

**Chapter 2, Section F (page 2- 8)**

**F. DENIAL OF ADMISSION FOR DRUG-RELATED AND/OR OTHER CRIMINAL ACTIVITY**

**Standard for Violation**

*Revision in bold: Changed three years to five years to be consistent with HCVP Administration Plan.*

Persons evicted from **Federally assisted housing** because of Drug related criminal activity are ineligible for admission to Public Housing for a **five-year** period beginning on the date of such eviction.

**Chapter 2, Section H (page 2-11)**

**F. SCREENING FOR SUITABILITY**

*Revision in bold: changed one year to three years to be consistent with the HCVP Administration Plan.*

If the family has been evicted from the PHA for any lease violation, other than Drug related criminal activity (see Standard of Violation page 2-8), the applicant will be deemed unsuitable for **three** years.

**Chapter 3, Section A & B (page 3-1 through 3-3)**

**A. HOW TO APPLY**

*Revised the application process to include two phases, Preliminary Application and Full Application*

See attached revised process.

**Chapter 3, Section B (page 3-3)**

**B. COMPLETION OF FULL APPLICATION**

*In the listing under “The application may contain questions designed to obtain the following information:”, removed for Drug Related or Violent Criminal Activity to allow for all arrests/convictions.*

Arrests/Convictions

#### **Chapter 4 (page 4-1)**

#### **B. WAITING LIST PREFERENCES**

##### **HA's Objectives**

*Revision in bold:*

When appropriate units are available, families will be selected from the waiting list in their preference-determined sequence, **except for Special Admissions.**

#### **Chapter 4, Section B (page 4-4 & 4-6)**

#### **B. WAITING LIST PREFERENCES**

*Revision in bold:*

**Residency Preference:** for families who live, work, or have been hired to work or who are attending school **full time** in Summit County.

*Removed:*

**Involuntary Displacement of Residents in Subsidized Housing by Government Action Preference:** for residents in subsidized housing who have been displaced by Government Action.

Involuntary Displacement of Residents in Subsidized Housing by Government Action: 8 points

*Added:*

**Summit County Children Services (SCCS) Certified Emancipated Youth:** for youth eighteen years of age to twenty-one years of age, who are working with SCCS to overcome or prevent homelessness.

Summit County Children Services (SCCS) Certified Emancipated Youth: 2 points

#### **Chapter 4 (page 4-8)**

*Added definition of Special Admissions as in the Administrative Plan and changed subsequent heading letters*

#### **G. EXCEPTIONS FOR SPECIAL ADMISSIONS**

If HUD awards a PHA program funding that is targeted for specifically named families, the PHA will admit these families under a Special Admission procedure.

Special Admissions families will be admitted outside of the regular waiting list process. They do not have to qualify for any preferences, nor are they required to be on the program waiting list. The PHA maintains separate records of these admissions.

The following are examples of types of program funding that may be designated by HUD for families living in a specified unit:

- A family displaced because of demolition or disposition of a public or Indian housing project;

- A family residing in a multi-family rental housing project when HUD sells, forecloses or demolishes the project;
- For housing covered by the Low Income Housing Preservation and Resident Homeownership Act of 1990;
- A family residing in a project covered by a project-based HCVP HAP contract at or near the end of the HAP contract term; and
- A non-purchasing family residing in a HOPE I or HOPE 2 project.

**Chapter 4, Section J (page 4-11)**

**J. OFFER OF PLACEMENT ON THE HOUSING CHOICE VOUCHER PROGRAM WAITING LIST**

*Removed reference to Mod Rehab*

The PHA will merge its waiting lists for all programs, except Site-based.

**Chapter 5, Section A (page 5-1)**

**A. DETERMINING UNIT SIZE**

*Reworded for clarity*

All guidelines in this section relate to the number of bedrooms in the unit.

Generally the PHA will assign one bedroom for each two persons within the household, except in the following circumstances:

**Chapter 6, Section V (page 6-17)**

**V. FAMILY CHOICE IN RENTS**

**Flat Rent Schedule**

*Removed:* Edgewood and Norton Homes

*Added:* Maplewood Villa

*Corrected:* current rate for three bedroom units under Town House, two bedroom unit at Lauer, and efficiency unit at Saferstein Towers I.

**Chapter 7, Section A (page 7-2)**

**A. METHODS OF VERIFICATION AND TIME ALLOWED**

**Up-Front Verification**

*Removed this heading and paragraph below it, and replaced with new heading and information to further clarify UIV and EIV.*

See attached for new heading and information.

**Chapter 7, Section C (page 7-4)**  
**C. ITEMS TO BE VERIFIED**

*Removed 6 years of age to be consistent throughout the ACOP in regards to Social Security cards.*

Social Security Numbers for all family members or certification that a family member does not have a Social Security Number.

**Chapter 7, Section H (page 7-18-19)**  
**H. VERIFYING NON-FINANCIAL FACTORS**

**Verification of Social Security Numbers**

*Removed the following from the list of documents that may be submitted in lieu of the Social Security Card and **added the items in bold**:*

*Removed:*

Identification card issued by a medical insurance company or provider (including Medicare and Medicaid)

Earnings statements or payroll stubs

Bank Statements

*Added:*

**Benefit award letters from government agencies**

**Retirement benefit letter**

**Court records such as real estate, tax notices, marriage and divorce, judgment or bankruptcy records**

*Revisions in bold:*

If an applicant or tenant is able to disclose the Social Security Number but cannot meet the documentation requirements, the applicant or tenant must sign a certification to that effect provided by the PHA. The applicant/tenant or family member will have an additional **90 (ninety)** days to provide proof of the Social Security Number. If they fail to provide this documentation, the family's tenancy will be terminated.

Individuals at least 62 years of age **by January 31, 2010 are exempt from disclosure of their Social Security Number.**

*Removed: (PHA no longer provides temporary numbers)*

**The PHA will use a temporary number (alternate ID) created through the PIC system.**

**Chapter 7, Section J (page 7-20 & 7-22)**

**J. VERIFICATION OF WAITING LIST PREFERENCES**

**Local Preferences**

*Revision in bold:*

1. Residency Preference: for families who live, work, or have been hired to work or who attend school **full time** in Summit County.

*Removed:*

5. Involuntary Displacement of Residents in Subsidized Housing by Government Action Preference: for residents in subsidized housing who have been displaced by Government Action.

*Added:*

5. Summit County Children Services (SCCS) Certified Emancipated Youth: for youth eighteen years of age to twenty-one years of age, who are working with SCCS to overcome or prevent homelessness. Applicant must request SCCS certification of eligibility. To be eligible, applicant must have had an episode of custody with SCCS.

**Chapter 8 (page 8-1 and 8-3)**

**TRANSFER POLICY**

*Reorganized information from Section A through C for better flow and clarity. Changed letters for subsequent Section Headings. See attached for new format of information.*

**Eligibility for Transfer**

*The following revisions in bold were made to reflect current practice.*

Except in an emergency situation, transfers will be avoided when the family is:

Delinquent in its rent

**In the process of reexamination to determine rent and eligibility** (*Omitted*)

About to be asked to move for reasons other than non-payment of rent.

Not in good standing with the PHA due to rental history or a **documented** history of disturbances.

**Chapter 8, Section L (page 8-7)**

**SINGLE -FAMILY UNIT HOUSING / SCATTERED SITE DIVISION HOUSING -  
TRANSFER**

*Revisions in bold:*

2. **A record of prompt rent payments.**
3. **Limited tenant caused damages and prompt payment of damage charges.**
9. Income changes must be reported immediately. If tenant remains unemployed, they must make an effort to participate in **Resident Support Services or self sufficiency programs**



## **Chapter 12, Section A (page 12-1)**

### **A. ELIGIBILITY FOR CONTINUED OCCUPANCY**

*Removed 6 years of age to be consistent throughout the ACOP in regards to Social Security cards.*

Whose family members have submitted their Social Security numbers or have written certifications on file that they do not have a Social Security number;

## **Chapter 12, Section B (page 12-3)**

### **B. ANNUAL REEXAMINATION**

*Revisions in bold:*

The written notification will explain which family members are required to attend the recertification interview. The family may call to request another appointment date **at least two business days (48 hours) before the appointment date**. No further appointment will be scheduled without cause.

*Added:*

The only reason the appointment will be rescheduled is due to medical reasons or a conflict with work or school schedule.

*Removed:*

Not schedule a third appointment.

## **Chapter 12, Section C (page 12-5)**

### **C. REPORTING INERIM CHANGES**

#### **Increases In Income and Rent Adjustments**

*Revision in bold:*

A resident on layoff, temporary disability, or summer vacation (i.e. school board employee) returns to the same employer or job (**with the exception of those individuals who qualify as a full-time student per HUD guidelines**);

*Added:*

OWF hardship cases approved for 6 months or less will not be included as income.

*Removed:*

New employment is reported by an adult household member (with the exception of those individuals that qualify as a full-time student per HUD guidelines).

New employment would include returning to a job after layoff, temporary disability, summer vacation (i.e. school employee).

**Chapter 15, Section A (page 15-2)**

**A. PAYMENT AGREEMENT FOR FAMILIES**

*Removed:*

**Additional Monies Owed**

If the family has a payment agreement in place and incurs an additional debt to the PHA:

The PHA will not enter into more than one payment agreement at a time with the same family.

**Chapter 17 (page 17-7)**

*Added:*

**F. LEASING OF SECTION 32 PUBLIC HOUSING HOMEOWNERSHIP UNITS**

**The AMHA may lease vacant Section 32 Public Section 32 Public Housing Homeownership units to ensure that identified units are occupied. Units will be offered to Section 32 Public Housing Homeownership applicants who meet the Single Family Home transfer requirements. Single Family Home eligible applicants will be considered for the Section 32 units when the Section 32 wait list has been exhausted. (See Chapter 8 for Single Family Unit Housing/Scattered Site Division Housing Transfer)**

**A lease purchase option may be offered to eligible Section 32 applicants who are moving towards homeownership upon HUD approval.**

**Chapter 3, Section A & B (page 3-1 through 3-3)**

## **A. HOW TO APPLY**

Families who wish to apply for any of the HA's programs must complete a written application form when application taking is open. Applications will be made available in an accessible format upon request from a person with a disability.

Persons with disabilities may call the HA to receive an application through the mail or make other arrangements to complete their application.

The application process:

The HA will process applications for assisted housing in accordance with the following two phase procedure:

### Phase one: Preliminary Application.

1. Individuals or Families shall come to the Housing Placement Office to complete and submit a **Preliminary Application** on designated dates and times which will be posted in the PHA's lobby, development offices and Website.
2. The Housing Placement staff will provide the applicant with a date stamped receipt to verify the Preliminary Application was received. Receipt of said application does not confirm eligibility.
3. AMHA will assume that the facts certified by the applicant in the preliminary application are correct, although all those facts will be subject to verification later in the application process.
4. Duplicate applications, including applications from a segment of an applicant household, will not be accepted.

### Phase two: Full Application

3. The HA will notify the family by first class mail when it is selected from the preliminary waiting list to complete the **Full Application**. The notice will inform the family of the following:
  - a. Date, time and location of the scheduled orientation/interview, including any procedures for rescheduling the orientation/interview.
  - b. Who is required to attend the orientation/interview.
  - c. Documents that must be provided at the interview to verify eligibility for a preference, if applicable.
  - d. Other documents and information that should be brought to the interview.

If a notification letter is returned to the PHA with no forwarding address, the family will be removed from the preliminary waiting list without further notice. Such failure to act on the part of the applicant prevents the PHA from making an eligibility determination; therefore, no formal hearing will be offered.

Reasonable accommodation will be made for persons with a disability who require an advocate. A designee will be allowed to provide some information, but only with permission of the person with a disability.

## **Information Required for Admission**

In order to determine eligibility, the following information must be provided for **ALL** family members:

1. Birth Certificates / Record of Birth
2. Social Security Cards
3. Statement of Income (Wages, ADC, SS, Pension, etc.)
4. Value of Assets (Savings, Checking, CD's, Property, etc.)
5. All required citizenship or immigration status forms.

## **Requirements to Attend the Orientation/Interview**

The PHA utilizes the application interview to discuss the family's circumstances in greater detail, to clarify information which has been provided by the family, and to ensure that the information is complete. The interview is also used as a vehicle to meet the informational needs of the family by providing information about the application and verification process, as well as to advise the family of other PHA's services or programs which may be available.

All adult family members must attend the interview and sign the housing application. Exceptions may be made for adult students attending school out of state or for members whom attendance would be a hardship.

If the head of household cannot attend the interview, the spouse may attend to complete the application and certify the family. The head of household, however, will be required to attend an interview within 10 (ten) working days to review the information and to certify by signature that all of the information is complete and accurate.

If the family is claiming a waiting list preference, the family must provide documentation to verify their eligibility for a preference (see Chapter 7). If the family is verified as eligible for the preference, the PHA will proceed with the interview. If the PHA determines the family is not eligible for the preference, the interview will not proceed and the family will be placed back on the preliminary waiting list according to the date and time of their application.

All adult members must sign form HUD-9886, "Release of Information," the declaration and consents related to citizenship/immigration status and any other documents required by the PHA. Applicants will be required to sign specific verification forms for information which is not covered by the HUD-9886. Failure to do so will be cause for denial of the application for failure to provide necessary certification and release as required by the PHA.

Information provided by the applicant will be verified, including information related to family composition, income, allowances and deduction, assets, eligible immigration status, full time student status and other factors related to preferences, eligibility and rent calculations. The verifications shall be obtained through a third party, via the mail, FAX, direct contact, etc.

If the PHA determines at or after the interview that additional information or document(s) are needed, the PHA will request the document(s) or information in writing. The family will be given 10 (ten) working days to supply the information.

If the information is not supplied in this time period, the PHA will provide the family with a notification of denial for assistance. (See Chapter on Complaints, Grievances and Appeals)

An advocate, interpreter, or other assistant may assist the family with the application and the interview process.

Interviews will be conducted in English. For limited English proficient (LEP) applicants, the PHA will provide translation services in accordance with the PHA's LEP plan.

If the family is unable to attend a scheduled interview, the family should contact the PHA in advance of the interview to schedule a new appointment. In all circumstances, if a family does not attend a scheduled interview, the PHA will send another notification letter with a new interview appointment time. Applicants who fail to attend a scheduled interview without PHA approval will have their Preliminary Applications made inactive based on the family's failure to supply information needed to determine eligibility. The second appointment letter will state that failure to appear for the appointment without a request to reschedule will be interpreted to mean that the family is no longer interested, and their application will be made inactive. Such failure to act on the part of the applicant prevents the PHA from making an eligibility determination; therefore, the PHA will not offer an informal hearing.

## **B. COMPLETION OF FULL APPLICATION**

Full applications will require an interview. Information on the application will be verified prior to admission. Final eligibility will be determined when the full application process is completed and all information has been verified. The purpose of the Full Application is to permit the HA to assess family eligibility or ineligibility and to determine placement. The application **may** contain questions designed to obtain the following information:

- Names of head and spouse
- Names of adult members and age of all members
- Number of family members (used to estimate bedroom size needed)
- Street address and phone numbers
- Mailing address (If PO Box or other permanent address)
- Annual income
- Source(s) of income received by household members
- Information regarding request for reasonable accommodation or for accessible unit
- Social Security Numbers
- Race/ethnicity
- Arrests/Convictions**
- Previous address
- Names and address of current and previous landlords
- Emergency contact person and address
- Questions regarding previous participation in HUD programs

Applicants are requested to inform the PHA in writing of changes in family composition, income, and address, as well as any changes in their Preference status. Applicants are also required to respond to requests from the PHA to update information on their application, or to determine their continued interest in assistance.

Failure to provide information or to respond to mailings will result in the applicant being removed from the waiting list. (See Chapter on Complaints, Grievances and Appeals)

**Chapter 8 (page 8-1 and 8-3)**  
**TRANSFER POLICY**

**A. ELIGIBILITY FOR TRANSFER**

Families will not be permitted to transfer during the initial year of occupancy.

Families must be in good standing with the PHA and submit the requisite documentation to substantiate their request.

Except in an emergency situation, transfers will be avoided when the family is:

Delinquent in its rent;

About to be asked to move for reasons other than non-payment of rent; or

Not in good standing with the PHA due to rental history or a **documented** history of disturbances.

The PHA will not grant a transfer request solely to accommodate neighbors who “cannot get along.”

**B. REASONS FOR TRANSFERS**

It is the policy of the PHA to require or permit resident transfers, within and/or between PHA public housing developments for the following reasons:

Emergency

The PHA will authorize an emergency transfer for a participant family if one of the following conditions occurs:

The resident’s unit has been damaged by fire, flood, or other causes to such a degree that the unit is not habitable;

To abate dangerous and/or substandard living conditions.

Transfer will be within the housing development unless emergency transfer cannot be accomplished in this manner.

Ratio of transfers to waiting list applicants not applicable.

Emergency transfers are initiated by the PHA.

Special Circumstances

The PHA will authorize transfers under special circumstances for a participant family if one of the following conditions occurs:

The resident’s unit is being modernized or significantly remodeled.

In such cases the family may only be offered temporary relocation if allowed under Relocation Act provisions, and may be allowed to return to their unit once rehabilitation is complete.

Residents living in a development that has been awarded a Hope VI Revitalization or Demolition Grant must comply with the Relocation Plan written specifically for said development.

There is a reasonable fear of direct violence against the resident. Such transfer requests may include a fear of retaliation for witnessing an incident, or providing testimony or evidence in an eviction or criminal proceeding, or fear of being the victim of a hate crime.

The PHA will seek input from local law enforcement regarding all requests for transfers due to threat of violence.

Transfers due to threat of violence shall have priority over other transfers except for emergency transfers.

#### Medical Hardship Accessibility (ADA)

The PHA will always consider a request to transfer as a reasonable accommodation for a person with physical conditions caused by long-term illness and/or a disability.

Transfer will be within the housing development unless appropriate unit is not available to meet the family's needs within the development.

Ratio of transfers to waiting list applicants not applicable.

Medical hardship and accessibility transfers are initiated by the PHA and/or written family request.

#### Hardship

A family may be eligible for a hardship transfer for valid and certifiable reasons such as:

When there has been a verified threat of physical harm or criminal activity. Such circumstances may, at the PHA's discretion, include an assessment by law enforcement indicating that an authorized household member is the actual or potential victim of a criminal attack, retaliation for testimony, a hate crime, or domestic violence, dating violence, sexual assault, or stalking.

When the head of household or spouse is employed 25 miles or more from the public housing unit, has no reliable transportation and public transportation is not adequate.

To live closer to a relative who will care for children of a working parent, providing that a) all other daycare options have been exhausted, and b) the longer of a ninety (90) day probationary period or employer mandatory probationary period has been met.

#### Underhoused (Overcrowded)

To accommodate resident families who are determined to be under-housed by virtue of their family size.

Families with a newborn child will not be considered until that child is 1 (one) year old and the household exceeds the occupancy standards.

Executed when family's name reaches the top of transfer list and authorized unit available.

Transfer will be within the housing development unless size and type of unit required does not exist within that development's inventory.

Transfers are initiated by the written family request.

### Overhoused

To accommodate resident families who are determined to be over-housed by virtue of their family size.

Executed when family's name reaches top of transfer list and authorized unit available.

Transfer will be within the housing development unless the size and type of unit required does not exist within that development's inventory.

Transfers are initiated by the PHA and/or written family request.

### **C. PRIORITY OF TRANSFERS**

The Transfer Waiting list will be maintained in rank order according to the following priorities; however, this order may be altered to enable transfers that will provide maximum utilization of all housing units.

Emergency

Special Circumstances

Medical Hardship and Accessibility (ADA)

Hardship

Underhoused

Overhoused



## **Chapter 7, Section A (page 7-2)**

### **A. METHODS OF VERIFICATION AND TIME ALLOWED**

#### **UP-FRONT INCOME VERIFICATION (UIV)**

Up-front income verification (UIV) refers to the PHA's use of the verification tools available from independent sources that maintain computerized information about earnings and benefits. UIV will be used to the extent that these systems are available to the PHA.

**The PHA will inform all applicants and participants of its use of the following UIV resources during the admission and reexamination process:**

HUD's EIV system (when it is available to the PHA)  
Work Number (when it is available to the PHA)

There may be legitimate differences between the information provided by the family and UIV-generated information. No adverse action can be taken against a family until the PHA has independently verified the UIV information and the family has been granted an opportunity to contest any adverse findings through the informal review/hearing process of the PHA.

#### **Use of HUD's Enterprise Income Verification (EIV) System**

HUD's EIV system contains data showing earned income, unemployment benefits, Social Security and SSI benefits for participant families. HUD requires the PHA to use the EIV system when available. The following policies will apply when the PHA has access to HUD's EIV system.

The EIV system contains two main components: tenant income data reports and "exceeds threshold" reports.

#### **Tenant Income Data (TID) Reports**

The data shown on TID reports is updated quarterly. Data may be between 3 and 6 months old at the time reports are generated.

**The PHA will obtain TID reports for annual reexaminations on a monthly basis. Reports will be generated as part of the regular reexamination process.**

**TID reports will be compared to family-provided information as part of the annual reexamination process. TID reports may be used in the calculation of annual income. TID reports may also be used to meet the regulatory requirements for third party verification, as described above. Policies for resolving discrepancies between TID reports and family-provided information will be resolved as described in this chapter.**

**TID reports will be used in interim reexaminations when it is necessary to verify and calculate earned income, unemployment benefits, Social Security and/or SSI benefits, and to verify that families claiming zero income are not receiving income from any of these**

sources.

**TID reports will be retained in participant files with the applicable annual or interim reexamination documents.**

**When the PHA determines through TID reports and third party verification that a family has concealed or under-reported income, corrective action will be taken pursuant to the policies in Program Integrity Addendum.**

### **Income Discrepancy Reports (IDRs)**

The IDR is a tool for identifying families who may have concealed or under-reported income. Data in the IDR represents income for past reporting periods and may be between 6 months and 30 months old at the time IDRs are generated.

Families who have not concealed or under-reported income may appear on the IDR in some circumstances, such as loss of a job or addition of new family members.

**The PHA will generate and review IDRs on a monthly basis. The IDR threshold percentage will be adjusted as necessary based on the finding in the IDRs.**

**In reviewing IDRs, the PHA will begin with the largest discrepancies.**

**When the PHA determines that a participant appearing on the IDR has not concealed or under-reported income, the participant's name will be placed on a list of "false positive" reviews. To avoid multiple reviews in this situation, participants appearing on this list will be eliminated from IDR processing until a subsequent interim or annual reexamination has been completed.**

**When it appears that a family may have concealed or under-reported income, the PHA will request third-party written verification of the income in question.**

**When the PHA determines through IDR review and third party verification that a family has concealed or under-reported income, corrective action will be taken pursuant to the policies in Program Integrity Addendum.**

### **EIV Identity Verification**

The EIV system verifies tenant identities against SSA records. These records are compared to PIC data for a match on Social Security number, name, and date of birth.

When identity verification for a participant fails, a message will be displayed within the EIV system and no income information will be displayed.

**The PHA will identify participants whose identity verification has failed as part of the annual reexamination process.**

**The PHA will attempt to resolve PIC/SSA discrepancies by reviewing file documents. When the PHA determines that discrepancies exist due to PHA errors such as spelling errors or incorrect birth dates, the errors will be corrected promptly.**

**Chapters 1 through 19**

All references to the Section 8 program have been changed to the Housing Choice Voucher Program.

## **VIOLENCE AGAINST WOMEN ACT (VAWA)**

Upon signing their lease, residents will receive the following VAWA statement as an attachment/addendum to their lease:

The Akron Metropolitan Housing Authority (AMHA) recognizes the rights and needs of victims and strives to help victims of domestic violence to maintain housing. AMHA does not act to terminate housing for victims of domestic violence but does require that victim certification is received and may terminate housing for other lease violations. AMHA does not provide direct services to victims of domestic violence but through its Resident Support Services (RSS) Department assists its residents to identify supportive organizations and secure appropriate services. AMHA works directly with Community Legal Aid Services, The Battered Women's Shelter and Freedom House for Women to leverage their networks on behalf of its residents.

PROPOSED ADMIN PLAN CHANGES EFFECTIVE 7/1/10

1. Chapter 2, page 2-1 A: Add another bullet to the first set of bullets under A to read “Meets or exceeds the tenant selection criteria as set forth in this policy”

Reason for change: Changed to match ACOP

2. Chapter 2, page 2-6 D: Add regulation number “5.233” then change the last paragraph in this section to read “Persons who disclose their Social Security Number but cannot provide verification must sign a certification and provide verification within 90 days. Individual exempt from disclosure are individuals who do not contend to have eligible immigration status, tenants age 62 + as of January 31, 2010 and tenant who have previously disclosed a valid SSN.”

Reason for change: Changed to include language from new notice PIH-2010-3

3. Chapter 2, page 2-7 F: Delete “(2)” on the first line.

Reason for change: Deleted, not correct reference.

4. Chapter 3, page 3-1: Delete paragraph that reads “Applications for Single-Room Occupancy (SRO) units at the Midtown will be taken at that site and submitted to the Housing Placement office.

Reason for change: Deleted due to not having SRO anymore.

5. Chapter 3, page 3-6 H: Change the heading to “**Denial of Admission**” and change the regulation reference to “**24 CFR 982.553**”

Reason for change: Change to correct heading and CFR reference

6. Chapter 4, page 4-1 A: Delete 2<sup>nd</sup> bolded paragraph that reads “**In addition, the PHA maintains one separate wait list for the Single Room Occupancy Program. The preference system listed below is utilized for the wait list also.**”

Reason for change: Deleted due to not having SRO anymore

7. Chapter 4, page 4-2 C: change 2<sup>nd</sup> bullet to read “Residency preference for families who live, work, or have been hired to work or who are attending school full time in the jurisdiction.”

Reason for change: To clarify full time and not just attending school

8. Chapter 4, page 4-3 C: top of page, change 1<sup>st</sup> sentence on page under 2 to read “Rent burden for families paying more than 30% of their income for rent and utilities, commencing before they were selected from the waiting list and continuing through the verification of preference or Homeless preference.” And delete 4 that reads “Involuntary Displacement of Norton Homes Residents by Government Action Preference: for residents of Norton Homes who have been displaced by Government Action”

Reason for change: Norton Homes completed

9. Chapter 4, page 4-3 C: top of page add a new preference to read “Summit County Children Services (SCCS) Certified Emancipated Youth: for youth eighteen years of age to twenty-one years of age, who are working with SCCS to overcome or prevent homelessness.”

Reason for change: To address housing needs of special population

10. Chapter 4, page 4-4 G: Add two more bullets to 1<sup>st</sup> set of bullets, “Money Follows The Person” and “Veterans Affairs Supportive Housing” and delete “Mentoring Mothers” bullet.

Reason for change: Added to include two new programs

11. Chapter 4, page 4-5 H: change the first sentence in the second paragraph to read “If the waiting list for the PHA’s public housing program, project-based voucher program or moderate rehabilitation program is open at the time an applicant applies for HCVP, the PHA must offer to place the family on its waiting lists for the other programs.”

Reason for change: Changed due to not having SRO anymore

12. Chapter 4, page 4-5 H: change the last paragraph in this section to read “However, the PHA may remove the applicant from the waiting list for tenant-based assistance if the PHA has offered the applicant assistance under the project-based program.

Reason for change: To clarify project based program and not voucher program

13. Chapter 4, page 4-5 I: Delete last local preferences that reads “Involuntary Displacement of Norton Homes Residents by Government Action 8 points”. Then add a new preference below the Veteran Preference to read “Emancipated Youth 2 points”

Reason for change: Deleted- no longer needed and added new preference to address housing needs of special population

14. Chapter 5, page 5-1 A: need to clarify what is meant by generations. Change 1<sup>st</sup> bullet under A to read “**Persons of different generations (see glossary for definition), persons of the opposite sex (other than spouses), and unrelated adults should be allocated a separate bedroom.**” Add to glossary the definition of generations which is “from parent to child, example is a parent with two daughters and one daughter has a child then the family composition has changed to 3 generations.”

Reason for change: To clarify what generations mean.

15. Chapter 5, page 5-3 B: Change the 1<sup>st</sup> sentence on page to read “**The voucher size for families may only be changed at the time of the annual reexamination and/or new contract**”.

Reason for change: To add new contract for clarification

16. Chapter 6, page 6-6 D: Add CFR reference under heading “982.312”.

Reason for change: To add new CFR reference

17. Chapter 6, page 6-11 H: Change the 2<sup>nd</sup> paragraph to read “Any contribution or gift received every 3 months or more frequently will be considered a “regular” contribution or gift, unless the amount is less than \$400 per year for a combined total of all adult members.”

Reason for change: To clarify contributions and gifts are combined for all adult members

18. Chapter 7, page 7-1 A: Change 1. From Enterprise Income Verification to “1. **Up-front Income Verification (UIV) whenever available**”. Under “**Enterprise Income Verification**” delete this heading and paragraph below it. See attached for new wording.

Reason for change: Made to further clarify UIV and EIV.

19. Chapter 7, page 7-6 D: under Zero Income Status change first sentence to read All family members 18 and older claiming to have no income will be required to execute verification forms to determine that forms of income such as unemployment benefits, TANF, SSI, etc. are not being received by the household.” Under Full-time Student Status change the first sentence to read “Only the first \$480 of the earned income of full time students 18 years and older, other than head, co-head, or spouse, will be counted towards family income.”

Reason for change: For clarity only.

20. Chapter 7, page 7-10 H: add a bullet under “Documents considered acceptable for the verification of legal identity for minors may be one or more of the following: add “**Birth Records**” in bold.

Reason for change: To make consistent with adult members

21. Chapter 7, page 7-10 H: change the last bullet in the first set of bullets from “**Hospital records**” to “**Birth records**”

Reason for change: Changed for clarity

22. Chapter 7, page 7-12 H: add to last bolded heading to read “**Verification of Social Security Numbers** [24 CFR 5.216, 5.218, 5.233]

Reason for change: Add new regulations relating to Social Security numbers

23. Chapter 7, page 7-13 H: change the first bullet on page to read “A driver’s license (with SSN displayed)” then delete bullet #3, 4, 5, 6, 7 and 11. In the 2<sup>nd</sup> paragraph under the bullets change the “**60**” to “90” (not bold). Change the 3<sup>rd</sup> paragraph under the bullets to read “Individuals at least 62 years of age by January 31, 2010 are exempt from disclosure of their SSN.

Reason for change: Changed to include language from new notice PIH 2010-3

24. Chapter 7, page 7-13 H: change the 1<sup>st</sup> sentence in the 1<sup>st</sup> paragraph under the set of bullets to read “New family members will be required to produce their social security card or provide the substitute documentation described above together with their certification that the substitute information provided is complete and accurate.”

Reason for change: To be consistent throughout the plan in regards to Social Security cards.

25. Chapter 7, page 7-13 I: change the first sentence under **Residency Preference** to read “For families, who live, work or have been hired to work or attend school full time in the jurisdiction of the PHA. Then delete the next sentence.

Reason for change: To include full time students and be consistent with Chapter 4

26. Chapter 7, page 7-14 I: change the first sentence on page to read “**In order to verify that an applicant is a resident, the PHA will required a minimum of two of the following documents:**” (etc).

Reason for change: to match ACOP



27. Chapter 7, page 7-14 I: delete the 5<sup>th</sup> paragraph that reads “**Families who are currently living in non-subsidized housing will be required to complete documentation as to location and certify whether the unit is under government subsidy.**” Then add a new preference to read “Summit County Children Services (SCCS) Certified Emancipated Youth: for youth eighteen years of age to twenty-one years of age, who are working with SCCS to overcome or prevent homelessness. Applicant must request SCCS certification of eligibility. To be eligible, applicant must have had an episode of custody with SCCS.”

Reason for change: No longer a preference and the new one was added to address housing needs of special population

28. Chapter 7, page 7-14 I: add another paragraph at bottom of page to read in bold “**Families who are rent burdened or homeless will be required to verify that either they pay over 30% of their income for rent and utilities directly to a landlord or agent, or if homeless the families will be required to verify they lack a fixed, regular and adequate night time residence.**”

Reason for change: To include preference and be consistent with Chapter 4

29. Chapter 8, page 8-5 G: the top line on page change “**HCVP Director**” to “**HCVP Manager**”. Change of title only.

Reason for change: For clarity

30. Chapter 9, page 9-2 B: Delete the 4<sup>th</sup> bullet that reads in bold “Single room occupancy”.

Reason for change: Deleted due to not having SRO’s

31. Chapter 10, page 10-3 C: Delete 1<sup>st</sup> paragraph on page that reads “If the family does not contact the PHA to reschedule the inspection, and fails to provide entry to the inspector at the scheduled date and time, the PHA will consider the family to have violated a Family Obligation and their assistance will be terminated in accordance with the termination procedures in the Plan.”

Change the second paragraph to read “If the family has 2 missed inspections, reschedules, or one of each, within the same inspection cycle, the PHA will consider the family to have violated a Family Obligation and their assistance will be terminated in accordance with the termination procedures in the Plan.”

Reason for change: To make re-examinations and inspections consistent on missed and rescheduled appointments

32. Chapter 11, page 11-1 B: change 2<sup>nd</sup> sentence in 2<sup>nd</sup> paragraph to read “Payments to the landlords must either be directly deposited or mailed (if grandfathered in by date above).”

Reason for change: for clarification only

33. Chapter 12, page 12-2 B: Delete whole section under “Moves Between Reexaminations”

Reason for change: HUD has questioned this section in past reviews. Section serves no purpose for AMHA and is confusing.

34. Chapter 12, page 12-3 B: under heading “Failure to Respond to Notification to Recertify” change the bolded **will not** to **will** (keep will bolded).

Reason for change: To make re-examinations and inspections consistent on missed and rescheduled appointments.

35. Chapter 12, page 12-3 B: Change the first sentence under the “**Failure to Respond** to Notification to Recertify” to read “The written notification must state which family members are required to attend the interview. The family may call once to request another appointment date up to the day of the interview.”

Delete the 2<sup>nd</sup> and 3<sup>rd</sup> paragraph and the sentence below them under the same heading. Add the following where these 2 paragraphs were deleted to read “**If the family has 2 missed reexamination appointments, reschedules, or one of each, within the same reexamination cycle, the PHA will consider the family to have violated a family obligation and their assistance will be terminated in accordance within the termination procedures in the Plan.**”

Reason for change: To make re-examinations and inspections consistent on missed and rescheduled appointments.

36. Chapter 12, page 12-4 C: Change 2<sup>nd</sup> bullet to read “**All adult household members reporting zero income who subsequently obtain income will be required to report within 10 calendar days and re-certify.**” And add a new bullet to read in bold “**A family requests an interim determination because of changes in family composition or income.**”

Reason for change: To clarify which household members must report new income

37. Chapter 13, page 13-1 Under “**MOVES WITH CONTINUED ASSISTANCE/PORTABILITY**” add CFR reference “**5.2001,5.2007**”

Reason for change: added related regulation on VAWA.

38. Chapter 13, page 13-4 F: second paragraph, change last sentence in bold to read **“No extensions will be granted beyond the expiration date determined by the originating PHA if AMHA will be administering the voucher.”**

Reason for change: Added in case AMHA ever administers vouchers

39. Chapter 15, page 15-2 A: Change the sentence under the heading **“Mandatory Denial and Termination”** to read “The PHA must deny assistance to applicants, and terminate assistance for participants if 180 days have elapsed since the PHA;s last housing assistance payment was made.”

Reason for change: To be consistent with Chapter 14

40. Chapter 15, page 15-3 A: first paragraph on page change to read “The PHA must deny admission to an applicant or terminate the assistance to a participant if the PHA etc” and change the 4<sup>th</sup> bullet on this page to read “three” instead of “5” year. Also add another bullet to read “If any family member is subject to lifetime sex offender registration.”

Reason for change: To tighten up language in accordance with Notice PIH 2008-35 Lifetime Sex Offender Registration

41. Chapter 15, page 15-5 B: change the 3<sup>rd</sup> paragraph under **Standard for Violation** to read “ ‘Engaged in or engaging in’ violent criminal activity means any act within the past 5 years by an applicant or participant or household member which involved criminal activity that has as one of its elements the use, attempted use, or threatened use of physical force substantial enough to cause, or be reasonably likely to cause, bodily injury or property damage.

Reason for change: To make language in line with HUD mandage

42. Chapter 15, page 15-6 B: add to the 1<sup>st</sup> paragraph under “Denial of Assistance for Sex Offenders” after background checks “and use the Dru Sjodin National Sex Offender Website”.

Reason for change: To tighten up language in accordance with Notice PIH-2008-35 Lifetime Sex Offender Registration)

43. Chapter 15, page 15-6 B: last paragraph on page that is in bold change to read **“If any member of the household violated the family obligations by engaging in drug-related criminal activity, violent criminal activity, or other criminal activity that threatens the health, safety or right to peaceful enjoyment of other residents and persons residing in the immediate vicinity of the**

**premises, or is subject to lifetime sex offender registration, the PHA will terminate assistance.”**

Reason for change: To tighten up language in accordance with Notice PIH-2008-35 Lifetime Sex Offender Registration

44. Chapter 15, page 15-11 C: add a bullet to the top of the page bullets to read **“Persons who are subject to lifetime sex offender registration”**

Reason for change: To tighten up language in accordance with Notice PIH-2008-35 Lifetime Sex Offender Registration

45. Chapter 15, page 15-13 H: Change the first sentence under the heading **“Procedure when Appointments are Missed or Information not Provided”** to read “For most purposes in the Plan, the family will be given **2** opportunities before being issued a notice of termination or denial for breach of a family obligation.” Also, delete the next two sentences.

Reason for change: To make re-examinations and inspections consistent on missed and rescheduled appointments

46. Chapter 15, page 15-13 I: add new heading as **“I. Vash Graduates and under this not in bold add”** As a condition of HCV rental assistance, a HUD-VASH eligible family must receive the case management services noted above from the VAMC. Therefore, a HUD-VASH participant family’s HCV assistance must be terminated for failure to participate, without good cause, in case management as verified by the VAMC. However, a VAMC determination that the participant family no longer requires case management is not grounds for termination of assistance. In such case, AMHA will offer the family continued HCV assistance through one of the next available vouchers, to free up the HUD-VASH voucher for another eligible family referred by the VAMC.”

Reason for change: To include new program and its regulations

47. Chapter 16, page 16-2 C: Delete the whole section and replace starting with the heading to **“CHANGE IN OWNERSHIP/ASSIGNMENT OF THE HAP CONTRACT[HUD-52641]”** Add under this heading:

“The HAP contract cannot be assigned to a new owner without the prior written consent of the PHA.

An owner under a HAP contract must notify the PHA in writing prior to a change in the legal ownership of the unit. The owner must supply all information as requested by the PHA.

Prior to approval of assignment to a new owner, the new owner must agree to be bound by and comply with the HAP contract **under the Protecting Tenants at Foreclosure Act**. The owner may terminate the tenancy effective on the date of the transfer to the owner only if the owner will occupy the unit and has provided the tenant with a notice to vacate at least 90 days before the effective date of such notice. The agreement between the new owner and the former owner must be in writing and in a form that the PHA finds acceptable. The new owner must provide the PHA with a copy of the executed agreement. If the tenant's lease ends in less than 90 days or the tenant is in a month-to-month tenancy, the new owner may evict, provided that he or she gives the tenant a minimum of 90 days written notice.

**Assignment of the HAP contract will be approved only if the new owner is qualified to become an owner under the HCV program according to the policies in Section 13-I.D. of this chapter.**

**The new owner must provide a written certification to the PHA that includes:**

**A copy of the escrow statement or other document showing the transfer of title and recorded deed;**

**A copy of the owner's IRS Form W-9, Request for Taxpayer Identification Number and Certification, or the Social Security number of the new owner;**

**The effective date of the HAP contract assignment;**

**A written agreement to comply with the terms of the HAP contract;**

**Confirmation that the new owner is not a prohibited relative; and**

**Direct Deposit Form**

If the new owner does not agree to an assignment of the HAP contract, or fails to provide the necessary documents, the PHA will terminate the HAP contract with the old owner. If the new owner wants to offer the family a new lease, and the family elects to stay with continued assistance, the PHA will process the leasing in accordance with the policies in Chapter 9.

Reason for change: For clarification and to include protecting tenants at foreclosure Act of 2009

48. Chapter 17, page 17-3 D: change any place in this section where it says payment or payments to read "monthly payments". Add to the end of the third paragraph HCVP Manager/Deputy Director."

Reason for change: For clarification

49. Chapter 18, page 18-5 D: Delete the paragraph that reads in bold **“If the family requests copies of documents relevant to the hearing, the PHA will make the copies for the family and assess a charge of \$.05 per copy. In no case will the family be allowed to remove the file from the PHA’s office.”**

Reason for change: Deleted because this is not being consistently followed.

50. Chapter 19, page 19-1 A: Delete this whole section.

Reason for change: Deleted due to not having SRO’s

51. Chapter 19, page 19-8 G: change last bullet on page to read **“Full-time employment by the head of household or spouse for 12 months and has been continuously employed for at least 12 months, preferable 24 months. (This specification is not applicable for elderly and families with disabilities)**

Reason for change: To better reflect current lending guidelines

52. Chapter 19, page 19-14 G: change 4<sup>th</sup> bullet at top of page to read **“The company/inspector must be a member of the ASHI (American Society of Home Inspectors), NACHI (National Association of Certified Home Inspectors), NAHI (National Association of Home Inspectors), NARI(National Association of the Remodeling Industry) or NAHB (National Association of Home Builders).”**

Reason for change: To include other nationally recognized inspection associations

53. Chapter 19, page 19-14 G: under Financing, delete the 4<sup>th</sup> bullet that reads **“Be able to provide written loan approval to buyer within sixty (60) days after purchase agreement has been negotiated. No more than ninety (90) days will be permitted”**

Reason for change: Deleted to follow HCV voucher issuance procedure

54. Chapter 19, page 19-15 G: 2nd bullet change verbiage to read **“ Must agree that the fees paid either directly or indirectly, either to a mortgage lender or to a mortgage broker for services rendered, as a part of the transaction, will not appear to be excessive according to normal costs within industry standard.”**

Reason for change: To reflect current lending requirements

55. Chapter 19, page 19-15 G: 3<sup>rd</sup> bullet, change verbiage to read **“Must accept three percent (3%) of the purchase price, with one percent (1%) coming from the**

**participant family’s personal resources. The remaining two percent (2%) of the purchase price can be a gift or can be granted to the family by a down payment assistance program.”**

Reason for change: To correct language indication 2% of purchase price instead of 2% of down payment

56. Chapter 19, page 19-15 G: 4<sup>th</sup> bullet, change verbiage to read **“Must agree to seller’s contribution to closing costs per the lender requirement pertaining to the mortgage product.”**

Reason for change: To reflect current PHA option

57. Chapter 20, page 20-1 B: change #3 to read in bold **“Work with the community to identify and serve populations with particular housing needs, including but limited to the provision of supportive services to promote self-sufficiency, supportive housing for families with disabilities and supportive services that are geared towards aiding the homeless or those at risk of being homeless.”**

Reason for change: To include homelessness and to match the agency plan

58. Chapter 20, page 20-8 G: change the second bullet to read “Residency preference for families who live, work, or have been hired to work or who are attending school full time in the jurisdiction.”

Reason for change: To clarify full time and not just attending school

59. Chapter 20, page 20-8 G: Delete next to last bullet on page that reads “Families who are currently living in non-subsidized housing” and add the following bullet in its place to read “Summit County Children Services (SCCS) Certified Emancipated Youth: for youth eighteen years of age to twenty-one years of age, who are working with SCCS to overcome or prevent homelessness. Applicant must request SCCS certification of eligibility. To be eligible applicant must have had an episode of custody with SCCS.”

Reason for change: To address housing needs of special population

60. Chapter 20, page 20-9 G: Delete 2<sup>nd</sup> bullet at top of page that reads “Involuntary Displacement of Norton Homes Residents by Government Action Preference: for residents of Norton Homes who have been displaced by Government Action.”

Reason for change: Deleted due to Norton Homes completed.

61. Chapter 20, page 20-10 I: Delete last section in chart that reads “Involuntary Displacement of Norton Homes Residents by Government Action 8 points.” Add to the chart “Emancipated Youth” and “2” for point value.

Reason for change: Deleted due to Norton Homes completed and new bullet added to address housing needs of special population

62. Chapter 22, page 22-1: Change heading of chapter to read “**AMHA Resident Support Services, Family Self Sufficiency, and Targeted Funding Programs**” and add the following two paragraphs not in bold after the 1<sup>st</sup> paragraph on page 22-1:

AMHA also administers Targeted Funding programs. When HUD awards special funding for certain family types, families who qualify are placed on the regular waiting list. The waiting list is searched for the first available family meeting the targeted funding criteria. The AMHA has the following Targeted programs: Shelter Plus Care, Family Unification Program, and Welfare to Work.

AMHA will ensure that all Targeted Funding participants are appropriately placed on the AMHA waiting list and ensure that the youth, in the instance of the Family Unification Program participation, maintain their original position on the waiting list after certification. See “specific steps” below indicated that applicants will be informed of how to file a fair housing complaint and appropriate toll free numbers.

Also add on page 22-3 under the second paragraph not in bold the following:

7. Target Funding programs such as the Family Unification Program (FUP) eligible youth, will be assisted throughout the application process and will gain access to supportive services available within the community with the help of Summit County Children Services (SCCS) staff and AMHA staff. SCCS staff will provide case management to assist youth in securing housing and will work with the AMHA staff to maintain housing on a longer-term basis, including future funding to meet the needs of the participants to promote long-term stability. FUP participants may apply for the HCVP wait list during the 18 month voucher period to promote long-term affordable housing options.

Reason for change: These additions are to address Family Unification Program (Housing Vouchers for Young Adults) and grant funding



**ADD THE FOLLOWING TO CHAPTER 7, PAGE 7-1 UNDER THE NEW HEADING “UP-FRONT INCOME VERIFICATION (UIV)”:**

Up-front income verification (UIV) refers to the PHA’s use of the verification tools available from independent sources that maintain computerized information about earnings and benefits. UIV will be used to the extent that these systems are available to the PHA.

**The PHA will inform all applicants and participants of its use of the following UIV resources during the admission and reexamination process:**

HUD’s EIV system (when it is available to the PHA)  
Work Number (when it is available to the PHA)

There may be legitimate differences between the information provided by the family and UIV-generated information. No adverse action can be taken against a family until the PHA has independently verified the UIV information and the family has been granted an opportunity to contest any adverse findings through the informal review/hearing process of the PHA.

**Use of HUD’s Enterprise Income Verification (EIV) System**

HUD’s EIV system contains data showing earned income, unemployment benefits, Social Security and SSI benefits for participant families. HUD requires the PHA to use the EIV system when available. The following policies will apply when the PHA has access to HUD’s EIV system.

The EIV system contains two main components: tenant income data reports and “exceeds threshold” reports.

**Tenant Income Data (TID) Reports**

The data shown on TID reports is updated quarterly. Data may be between 3 and 6 months old at the time reports are generated.

**The PHA will obtain TID reports for annual reexaminations on a monthly basis. Reports will be generated as part of the regular reexamination process.**

**TID reports will be compared to family-provided information as part of the annual reexamination process. TID reports may be used in the calculation of annual income. TID reports may also be used to meet the regulatory requirements for third party verification, as described above. Policies for resolving discrepancies between TID reports and family-proved information will be resolved as described in this chapter.**

**TID reports will be used in interim reexaminations when it is necessary to verify and calculate earned income, unemployment benefits, Social Security and/or SSI benefits, and to verify that families claiming zero income are not receiving income from any of these sources.**

**TID reports will be retained in participant files with the applicable annual or interim reexamination documents.**

**When the PHA determines through TID reports and third party verification that a family has concealed or under-reported income, corrective action will be taken pursuant to the policies in Program Integrity Addendum.**

### **Income Discrepancy Reports (IDRs)**

The IDR is a tool for identifying families who may have concealed or under-reported income. Data in the IDR represents income for past reporting periods and may be between 6 months and 30 months old at the time IDRs are generated.

Families who have not concealed or under-reported income may appear on the IDR in some circumstances, such as loss of a job or addition of new family members.

**The PHA will generate and review IDRs on a monthly basis. The IDR threshold percentage will be adjusted as necessary based on the finding in the IDRs.**

**In reviewing IDRs, the PHA will begin with the largest discrepancies.**

**When the PHA determines that a participant appearing on the IDR has not concealed or under-reported income, the participant's name will be placed on a list of "false positive" reviews. To avoid multiple reviews in this situation, participants appearing on this list will be eliminated from IDR processing until a subsequent interim or annual reexamination has been completed.**

**When it appears that a family may have concealed or under-reported income, the PHA will request third-party written verification of the income in question.**

**When the PHA determines through IDR review and third party verification that a family has concealed or under-reported income, corrective action will be taken pursuant to the policies in Program Integrity Addendum.**

### **EIV Identity Verification**

The EIV system verifies tenant identities against SSA records. These records are compared to PIC data for a match on Social Security number, name, and date of birth.

When identity verification for a participant fails, a message will be displayed within the EIV system and no income information will be displayed.

**The PHA will identify participants whose identity verification has failed as part of the annual reexamination process.**

**The PHA will attempt to resolve PIC/SSA discrepancies by reviewing file documents. When the PHA determines that discrepancies exist due to PHA errors such as spelling errors or incorrect birth dates, the errors will be corrected promptly.**



Akron Metropolitan Housing Authority  
Flat Rent Schedule (1)

(Revised 2010)

Development		Bedroom Size					
		Efficiency	One	Two	Three	Four	Five
703	Mohawk Apartments			\$538	\$664	\$741	
704	Jackson Terrace			\$578	\$707		
704	Raymond Berry Mallison			\$538	\$664		
(764) 704	Roulac Circle				\$754		
705	Paul E. Belcher N		\$594	\$745			
(716) 705	Paul E. Belcher S		\$594	\$745			
706	Allen Dickson	\$470	\$594	\$745			
(231) 708	Kimlyn Circle			\$538			
708	Single Family			\$624	\$754	\$832	\$894
708	Town House (multi-family)			\$538	\$754		
709	Cotter House		\$594	\$745			
(709) 091	Buchtel House		\$594	\$745			
710	Saferstein Towers I	\$442	\$594	\$745			
(719) 710	Saferstein Towers II		\$594	\$745			
712	Martin P. Lauer	\$470	\$594	\$671			
(140) 714	Joy Park Homes			\$538	\$664	\$763	
715	Van Buren Homes			\$538	\$664	\$763	
717	Nimmer Place	\$473	\$595	\$746			
721	William E. Fowler		\$594	\$745			
722	Ray C. Sutliff		\$595	\$746			
(132) 724	Bon Sue			\$538	\$664		
(141) 725	Valley View			\$538	\$664	\$741	
727	James R. Alpeter		\$566	\$579			
728	Summit Lake Apartments		\$424	\$538	\$664		
(081) 728	Lakeshore				\$664		
729	Honey Locust Apartments			\$654	\$780	\$856	
(754) 729	Lobello Lane				\$780		
730	Colonial Hills Apartments		\$424	\$538	\$664		
734	Pinewood Gardens			\$683	\$809	\$880	
739	Willow Run Apartments			\$538	\$664		
(142) 739	N. Jenkins			\$538	\$664	\$741	
740	Crimson Terrace			\$538	\$664		
(350) 740	Harding Rd. Apts.			\$538			
(592) 740	Barberton S. Sites			\$624	\$754	\$822	
741	Maplewood Gardens			\$654	\$780		
741	Maplewood Villa		\$550	\$654			
744	Stephanies S. Keys		\$595	\$746			

Last Name	First Name	Bldg/Development	Officer	Address	City/State/Zip	Phone
Allen	Susie	Key Towers	A-CAN Member	4133 Fishcreek Road #208	Stow, OH 44224	330-677-2468
Beckett	Debi-Ellen	Cotter	A-CAN President & Secretary	50 Cotter Avenue #209	Akron, OH 44305	330-376-1410
Beckett	Alice	Saferstein II	A-CAN Member	585 Diagonal Road #1104	Akron, OH 44320	330-761-3563
Bennett	Marcie	Nimmer	Vice President	1600 Brittain Road #625	Akron, OH 44310	330-634-0865
Boothe	Pam	Sutliff	A-CAN Member	1850 Second Street #900	Cuyahoga Falls, OH 44221	
Boydston	Phyllis	Dorothy Jackson	A-CAN Member	64 W. Bartges Street	Akron, OH 44311	330-762-0712
Boyes	Patricia	Key Towers	A-CAN Member	4133 Fishcreek Rd. #712	Stow, OH 44224	330-678-8091
Braden	Michelle	Sutliff	A-CAN Member	1850 Second Street #806	Cuyahoga Falls, OH 44221	
Chapman	Elious	Saferstein II	A-CAN Member	585 Diagonal Road #1112	Akron, OH 44320	330-746-8749
Coleman	Elizabeth	Saferstein II	A-CAN Member	585 Diagonal Road #920	Akron, OH 44320	330-535-0471
Conway	Mary	Belcher	A-CAN Member	400 Locust Street #1018	Akron, OH 44307	
Etz	Gladys	Key Towers	A-CAN Member	4133 Fishcreek Road #313	Stow, OH 44224	330-677-1440
Ford	Rosalie	Saferstein II	A-CAN Member	585 Diagonal Road #810	Akron, OH 44320	330-253-0905
Fuzie	Carol	Nimmer	A-CAN Member	1600 Brittain Road #512A	Akron, OH 44310	
Goldsmith	Betty	Nimmer	A-CAN Member	1600 Brittain Road #329	Akron, OH 44310	330-310-8087
Greer	Dorothy	Colonial Hills	A-CAN Member	2 Colonial Hills Drive	Akron, OH 44310	330-253-4047
Haines	Eric	Saferstein II	A-CAN Member	585 Diagonal Road #1107	Akron, OH 44320	330-374-0476
Hamilton	Martha	Belcher	A-CAN Member	400 Locust Street #504	Akron, OH 44307	
Hanna	Patrick	Saferstein II	A-CAN Member	585 Diagonal Road #718	Akron, OH 44320	330-434-3026
Haynes	Linda	Saferstein I	A-CAN Member	525 Diagonal Road #1002	Akron, OH 44320	330-252-0073
Hollinger	Rev. Stephanie	Scattered Sites	A-CAN Member	817 Staeger Street	Akron, OH 44306	
Jackson	Irene	Saferstein II	A-CAN Member	585 Diagonal Road #508	Akron, OH 44320	330-762-7490
Kelley	Gloria	Colonial Hills	A-CAN Member	102 Colonial Hills Drive	Akron, OH 44310	330-535-6570
Kibler	Sandra	Belcher	A-CAN Member	410 Locust Street #504	Akron, OH 44307	
King	Carolyn	Belcher	A-CAN Member	410 Locust Street #201	Akron, OH 44307	330-761-9694
Kolbs	Annette	Saferstein II	A-CAN Member	585 Diagonal Road #304	Akron, OH 44320	330-535-8029
Lamplsey	Wanda L.	Saferstein II	A-CAN Member	585 Diagonal Road #420	Akron, OH 44320	330-535-1774
Lang	Rosetta	Saferstein II	A-CAN Member	585 Diagonal Road #804	Akron, OH 44320	330-434-3009
Logan-Stahl	Bobbi	Key Towers	A-CAN Member	4133 Fishcreek Rd. #711	Stow, OH 44224	330-673-2282
Mace	Gary	Alpeter	A-CAN Member	130 - 5th Street SE #213	Barberton, OH 44203	330-753-8406
Mansfield	Judy Sue	Dorothy Jackson	A-CAN Member	50 W. Bartges	Akron, OH 44311	234-678-6951
McCoy, Jr.	Melvin V.	Maplewood Villa	A-CAN Member	4175 Americana Drive #C5	Cuyahoga Falls, OH 44224	
McLaughlin	Georgia	Saferstein I	Member	525 Diagonal Road #1111	Akron, OH 44320	330-253-5424
Moore	Barbara	Cotter	A-CAN Member	50 Cotter Avenue #202	Akron, OH 44305	330-376-8618
Peterson	Eva	Saferstein II	A-CAN Member	585 Diagonal Road #302	Akron, OH 44320	330-762-6646
Potter	David	Sutliff	A-CAN Member	1850 - 2nd Street #601	Cuyahoga Falls, OH 44221	
Rader	Ida	Belcher	A-CAN Member	400 Locust Street #814	Akron, OH 44307	330-253-3543
Seifert	Darlene	Saferstein II	A-CAN Member	585 Diagonal Road #1022	Akron, OH 44320	330-761-3483
Shreve	Juliet	Maplewood Villa	A-CAN Member	4175 Americana Drive #A8	Cuyahoga Falls, OH 44224	
Stults	Cheryl	Buchtel	A-CAN Member	770 E. Buchtel Ave #408	Akron, OH 44305	330-253-8087

Stults	Harold	Buchtel	A-CAN Member	770 E. Buchtel Ave #408	Akron, OH 44305	330-253-8087
Thomas	Patricia J.	Saferstein I	A-CAN Member	525 Diagonal Road #811	Akron, OH 44320	330-384-8055
Turner	Carver	Cotter	Treasurer	50 Cotter Avenue #304	Akron, OH 44307	330-384-0378
VanBuskirk	Lee	Sutliff	A-CAN Member	1850 Second Street #813	Cuyahoga Falls, OH 44221	
Ward	Audrey	Key Towers	A-CAN Member	4133 Fishcreek Rd. #310	Stow, OH 44224	330-346-0509
Washington	Deborah	Crimson Terrace	A-CAN Member	406 Herms Court #2	Barberton, OH 44203	330-745-8115
Williams	Juliette	Colonial Hills	A-CAN Member	95 Colonial Hills Drive	Akron, OH 44310	330-376-4047
Wright	James	Colonial Hills	A-CAN Member	90 Colonial Hills Drive	Akron, OH 44310	330-631-9801
Zimmerman	Michael	Alpeter	A-CAN Member	130 - 5th Street SE #306	Barberton, OH 44203	330-745-6858

**Meetings held on February 12, March 12, 2010, and May 14, 2010. No adverse comments received.**

E-Mail

[dbecket@earthlink.net](mailto:dbecket@earthlink.net)

[marcellainakron@netzero.net](mailto:marcellainakron@netzero.net)

[gladysetz@hotmail.com](mailto:gladysetz@hotmail.com)

[judysue@yahoo.com](mailto:judysue@yahoo.com)



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[wright263@hotmail.com](mailto:wright263@hotmail.com)  
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<b>PHA Certifications of Compliance with PHA Plans and Related Regulations</b>	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011
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**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning July 2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.


Akron Metropolitan Housing Authority  
PHA Name

OH007  
PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2011 - 2015

Annual PHA Plan for Fiscal Years 2011 - 2011

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official  JOHN FICKES	Title  Board Chairman, Akron Metropolitan Housing Authority
Signature 	Date <u>6.3.2010</u>

# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Akron Metropolitan Housing Authority

Program/Activity Receiving Federal Grant Funding

Low Income Public Housing & Housing Choice Voucher Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Anthony O'Leary

Title

Executive Director

Signature

*Anthony O'Leary*

Date

3-23-10

**Certification of Payments  
to Influence Federal Transactions**

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Applicant Name

Akron Metropolitan Housing Authority

Program/Activity Receiving Federal Grant Funding

Low Income Public Housing & Housing Choice Voucher Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

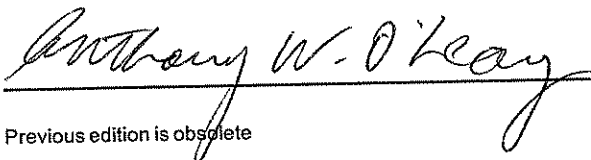
Name of Authorized Official

Anthony W. O'Leary

Title

Executive Director

Signature



Date (mm/dd/yyyy)

3/23/2010

Previous edition is obsolete

## DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

0348-0046

(See reverse for public burden disclosure.)

<b>1. Type of Federal Action:</b> <input type="checkbox"/> NA a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	<b>2. Status of Federal Action:</b> <input type="checkbox"/> NA a. bid/offer/application b. initial award c. post-award	<b>3. Report Type:</b> <input type="checkbox"/> NA a. initial filing b. material change <b>For Material Change Only:</b> year _____ quarter _____ date of last report _____
<b>4. Name and Address of Reporting Entity:</b> <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known:  N/A  Congressional District, if known: 4c	<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b>  N/A  Congressional District, if known:	
<b>6. Federal Department/Agency:</b>  N/A	<b>7. Federal Program Name/Description:</b>  N/A  CFDA Number, if applicable: _____	
<b>8. Federal Action Number, if known:</b>  N/A	<b>9. Award Amount, if known:</b>  \$ N/A	
<b>10. a. Name and Address of Lobbying Registrant</b> (if individual, last name, first name, MI):  N/A	<b>b. Individuals Performing Services</b> (including address if different from No. 10a) (last name, first name, MI):  N/A	
<b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u>Anthony O'Leary</u> Print Name: <u>Anthony O'Leary</u> Title: <u>Executive Director</u> Telephone No.: <u>330-376-9507</u> Date: _____	
<b>Federal Use Only:</b>		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Certification by State or Local  
Official of PHA Plans Consistency  
with the Consolidated Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the  
Consolidated Plan**

I, Robert J. Genet the Mayor certify that the Five Year and  
Annual PHA Plan of the Akron Metropolitan Housing Authority is consistent with the Consolidated Plan of  
City of Barberton prepared pursuant to 24 CFR Part 91.


Robert J. Genet, Mayor 4/22/10  
Signed / Dated by Appropriate State or Local Official

**Certification by State or Local  
Official of PHA Plans Consistency  
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the  
Consolidated Plan**

I, John O. Moore the Director of Planning certify that the Five Year and  
Annual PHA Plan of the Akron Metropolitan Housing Authority is consistent with the Consolidated Plan of  
City of Akron prepared pursuant to 24 CFR Part 91.

  
\_\_\_\_\_  
Signed / Dated by Appropriate State or Local Official

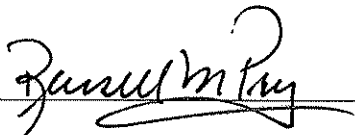


**Certification by State or Local  
Official of PHA Plans Consistency  
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the  
Consolidated Plan**

I, Russell M. Pry the County Executive certify that the Five Year and  
Annual PHA Plan of the Akron Metropolitan Housing Authority is consistent with the Consolidated Plan of  
Summit County prepared pursuant to 24 CFR Part 91.



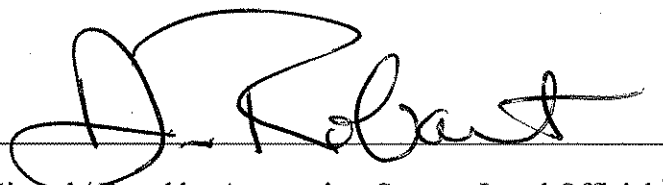
Signed / Dated by Appropriate State or Local Official

**Certification by State or Local  
Official of PHA Plans Consistency  
with the Consolidated Plan**

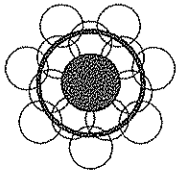
**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the  
Consolidated Plan**

I, Don L. Robart the Mayor certify that the Five Year and  
Annual PHA Plan of the Akron Metropolitan Housing Authority is consistent with the Consolidated Plan of  
City of Cuyahoga Falls, OH prepared pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official 4/28/10



Agenda  
for  
A-CAN Meeting  
February 12, 2010

AMHA  
Community  
Action  
Network

- a. Call to Order.
- b. Prayer, and Pledge to our Flag.

**Our Father** who art in heaven, hallowed be thy name. Thy kingdom come. Thy will be done in earth as it is in heaven. Give us this day our daily bread. And forgive us our debts, as we forgive our debtors. And lead us not into temptation, but deliver us from evil, For thine is the kingdom, and the power, and the glory, forever. Amen.

**I pledge Allegiance to the Flag** of the United States of America, and to the Republic for which it stands: one nation under God, indivisible, with Liberty and Justice for all.

- c. (Pass out minutes of DEC 09 meeting) Approval of the Minutes, Treasurer's Report, Petty Cash Report.

d. **Unfinished Business:**

- i) Elections.....VP, Sec, Treasurer
- ii)
- iii)

e. **New Business:**

- i) \$5,000 from the Mary and Dr. George Demetros Charitable Fund
- ii) Milistine Tatum, presenting AMHA's annual plan
- iii)

- f. Good of the Network. (Announcements.)

- g. 50/50 Raffle drawing. Amount \$ \_\_\_\_\_ Winner \_\_\_\_\_

- h. Adjournment.

- i.
- j
- k.



---

**Edgewood Village  
Resident Meeting  
February 17, 2010**

**Agenda**

- Background on Annual Plan
- Review Summary of Admission & Continued Occupancy Policy (ACOP)
- Construction Update
- Resident Updates to Management and CSS Office
- Resident Meetings
- Questions & Comments

Edgewood Village

Resident Association Meeting

Wednesday, February 17, 2010

ATTENDANCE SHEET

	<u>NAME</u>	<u>EMAIL</u>
1	Deloris Bakayoko	deloris.bakayoko@yahoo.com
2	Nyree Lewis	lewisnyree@yahoo.com
3	TERESA MATOS	tmatos@aknhousing.org
4	Milistine Tatum	
5	CHARLES WEBB	WEBBINK7450@LIVE.COM
6	Naomi Webb	
7	DREXIA HAU	DREXIAHAU@Yahoo.com
8	Tyresha Logan	
9	Lola Hill	
10	Tonya R. Shaw	TR51630@yahoo.com
11	ARTHUR SIMS	ASIMS@FIRSTENERGYCORP.COM
12		
13		
14		
15		
16		
17		
18		
19		

# **A-CAN/JOINT RESIDENT COUNCIL MEETING**

**Friday, March 12, 2010**

## **AGENDA**

### **I. A-CAN Meeting**

- |              |  |   |
|--------------|--|---|
| <b>10:00</b> | <b>Call to Order<br/>Welcome<br/>Opening Prayer and Pledge</b>               | <b>Debi-Ellen Beckett</b>                   |
| <b>10:05</b> | <b>Introductions<br/>A-CAN Minutes<br/>A-CAN Treasurer's Report</b>          | <b>Debi-Ellen Beckett<br/>Carver Turner</b> |
| <b>10:20</b> | <b>Early Childhood Initiative</b>  | <b>Chris Yuhasz</b>                         |
| <b>10:30</b> | <b>Old Business<br/><br/>New Business<br/>Disposition of AMHA Properties</b> | <b>J.W. Kim</b>                             |
| <b>11:00</b> | <b>A-CAN Adjourn</b>   | <b>Debi-Ellen Beckett</b>                   |

### **II. Joint Resident Council Meeting**

- |              |  |   |
|--------------|--|---|
| <b>11:00</b> | <b>Reminders<br/>Audits<br/>Meeting Report Forms<br/>Treasurer's Report<br/>Council Meals<br/>Funding<br/>Safe Food Handling<br/><br/>Roles, Boundaries, Respect</b> | <b>Amy Marsteller<br/><br/>Derrick Harvey</b> |
| <b>11:40</b> | <b>Annual Plan</b>   | <b>Milistine Tatum</b>                        |
| <b>Noon</b>  | <b>Lunch &amp; socialization</b>   |   |

We, the resident leadership of the Akron Metropolitan Housing Authority (AMHA) senior and family developments, support the AMHA FY 2011 Annual Plan. Signed this 12<sup>th</sup> day of March, 2010

GARY MACE	ALPETERS
Anna Clark	Alpeters
Juliette Williams	Colonial Hills
Gloria Kelley	Colonial Hills
Jane King	Colonial Hills Dr.
Linda Hayes	Saferstein I
Beckett DEBI-ELLEN BECKETT	Cotton House
Betty Goldsmith	Summer
Marcie Bennett	Summer
Susie Allen	Keys Towers
Gladys	Keys Towers
Audrey Ware	Keys Towers
Mary Conway	Belcher Apts.
Margaret Pratt	Belcher apts 612
Annie Hall	Beesher Apts
Patricia Hanna	Saferstein Towers II
Wendy Thompson	Saferstein Towers II
Wanda Campbell	Tower's Two



We, the resident leadership of the Akron Metropolitan Housing Authority (AMHA) senior and family developments, support the AMHA FY 2011 Annual Plan. Signed this 12<sup>th</sup> day of March, 2010

Name	Development
Debi Edwards	Buchtel
Sheryl Stueb	Buchtel
Harold Stueb	Buchtel
Glen Herbert	SUFERSTEIN I
Ann Harmon	COTter
Barbara moon	COTter
Rebecca Long	TOWER II
Elizabeth Coleman	TOWER II

**A-CAN MEETING**

**Friday, May 14, 2010**

**AGENDA**

- |              |   |   |
|--------------|---|---|
| <b>10:00</b> | <b>Call to Order<br/>Welcome<br/>Opening Prayer and Pledge</b>        | <b>Debi-Ellen Beckett</b>                   |
| <b>10:05</b> | <b>Introductions<br/>A-CAN Minutes<br/>A-CAN Treasurer's Report</b>   | <b>Debi-Ellen Beckett<br/>Carver Turner</b> |
| <b>10:30</b> | <b>Old Business<br/><br/>New Business<br/>Back to School Supplies</b> |   |
| <b>11:15</b> | <b>Annual Plan</b>  | <b>Milistine Tatum</b>                      |
|              | <b>A-CAN Adjourn</b>  | <b>Debi-Ellen Beckett</b>                   |



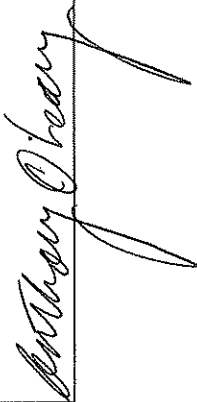
We the resident leadership of the Akron Metropolitan Housing Authority senior and family developments, support the Akron Metropolitan Housing Authority FY 2010 Five-Year Plan.

Signed this 14<sup>th</sup> day of May, 2010

Name	Development
Judith S. Mansfield	Dorothy Jackson
Mary Conway	Paul ED Belcher Apts.
Patricia Hannan	Safirstein Towers II
Wanda Kumpfy	Tower's Two
Resident	Towers II
Elizabeth Coleman	Tower II
Caver Sun	COTTER
Barbara Moore	COTTER
Ann Harmon	Cotter
Shirley Aldley	Cotter
Eloise Kelley	Colonial Hills
Cynthia Kelly	Colonial Hills

**Capital Fund Program -- Five Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

Part I: Summary					
PHA Name/Number Housing Authority OH12P007	Akron Metropolitan	Locality: Akron/Summit County/ Ohio	<input type="checkbox"/> Original 5-Year Plan	<input checked="" type="checkbox"/> Revision No: 2	
A. Development Number/Name		Work Stmt. for Year 1 FFY: 2010	Work Statement for Year 3 FFY: 2012	Work Statement for Year 4 FFY: 2013	Work Statement for Year 5 FFY: 2014
B. Physical Improvements Subtotal		\$4,147,913	\$4,147,913	\$4,147,913	\$4,147,913
C. Management Improvements		\$485,889	\$485,889	\$485,889	\$485,889
D. PHA-Wide Nondwelling Structures and Equipment		\$122,500	\$122,500	\$122,500	\$122,500
E. Administration		\$600,000	\$600,000	\$600,000	\$600,000
F. Other		\$1,051,574	\$1,051,574	\$1,051,574	\$1,051,574
G. Operations		\$1,128,000	\$1,128,000	\$1,128,000	\$1,128,000
H. Demolition		\$0	\$0	\$0	\$0
I. Development		\$0	\$0	\$0	\$0
J. Capital Fund Financing - Debt Service		\$1,255,644	\$1,255,644	\$1,255,644	\$1,255,644
K. Total CGP Funds		\$8,791,520	\$8,791,520	\$8,791,520	\$8,791,520
L. Total Non-CGP Funds		\$0	\$0	\$0	\$0
M. Grand Total		\$8,791,520	\$8,791,520	\$8,791,520	\$8,791,520
Signature of Executive Director & Date:		Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			
 Anthony W. O'Leary 07/27/10					

**Capital Fund Program - Five Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 04/30/2011

**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 1 FFY: 10	Work Statement for Year 2 FFY: 2011		Work Statement for Year 3 FFY: 2012	
	Development Number/Name/General Categories	Estimated Cost	Quantity	Development Number/Name/General Categories
AMP 703	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	0		SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence
Annual Station	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LEP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	0		DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LEP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners	0		DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance	0		NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance	0		NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance
	Subtotal of Estimated Cost	0		Subtotal of Estimated Cost



**Capital Fund Program - Five Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 04/30/20011

**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 1 FFY: 10.	Work Statement for Year 2 FFY: 2011		Work Statement for Year 3 FFY: 2012			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 704	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
Annual Statement	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0



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**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 1 FFY: 2011		Work Statement for Year 2		Work Statement for Year 3	
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 705 SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
Annual Statistics		\$20,000	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$20,000 \$5,000
		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost	\$20,000	Subtotal of Estimated Cost	Subtotal of Estimated Cost	\$20,000

**Capital Fund Program - Five Year Action Plan**

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Office of Public and Indian Housing  
Expires 04/30/2011

**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 1 FFY: I.O.	Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 706	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
See Annual Statement	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$20,000 \$5,000	<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$20,000 \$5,000
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$20,000	Subtotal of Estimated Cost		\$20,000



**Capital Fund Program - Five Year Action Plan**

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**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 1 FFY: 10	Work Statement for Year 2 FFY: 2011		Work Statement for Year 3 FFY: 2012		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	
AMP 708	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$310,000 \$210,000 \$100,000	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	
See					
Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$600,000  \$100,000	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners	
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance	
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance	
	Subtotal of Estimated Cost		\$910,000	Subtotal of Estimated Cost	
					\$910,000

**Capital Fund Program - Five Year Action Plan**

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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 2		Work Statement for Year 3		
Work Statement for Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 709	<p><b>SITE IMPROVEMENTS - 1450</b></p> <p>Concrete/Asphalt                      Landscaping/Site Improvements                      Sewers - Sanitary Storm                      Trash Enclosures                      Site Lighting                      Fence</p>		\$0	<p><b>SITE IMPROVEMENTS</b></p> <p>Concrete/Asphalt                      Landscaping/Site Improvements                      Sewers - Sanitary Storm                      Trash Enclosures                      Site Lighting                      Fence</p>		\$0
	<p><b>DWELLING STRUCTURES - 1460</b></p> <p>Exterior Building                      Roofing                      Siding/Dopwnspouts                      Doors                      Windows                      Flooring                      Drywall                      Painting                      Kitchen                      Bath                      Electrical                      Fire Alarm System/Equipment                      Plumbing                      Mechanical                      LBP/Asbestos/Mold Abatement                      504 Compliance                      Access Control/Video Surveillance</p>		\$20,000	<p><b>DWELLING STRUCTURES</b></p> <p>Exterior Building                      Roofing                      Siding/Dopwnspouts                      Doors                      Windows                      Flooring                      Drywall                      Painting                      Kitchen                      Bath                      Electrical                      Fire Alarm System/Equipment                      Plumbing                      Mechanical                      LBP/Asbestos/Mold Abatement                      504 Compliance                      Access Control/Video Surveillance</p>		\$20,000
	<p><b>DWELLING EQUIPMENT - 1465</b></p> <p>Ranges/Refrigerators                      ADA Air Conditioners</p>		\$5,000	<p>Ranges/Refrigerators                      ADA Air Conditioners</p>		\$5,000
	<p><b>NONDWELLING STRUCTURES - 1470</b></p> <p>Community Building/Space                      Access Control/Video Surveillance</p>		\$0	<p><b>NONDWELLING STRUCTURES - 1470</b></p> <p>Community Building/Space                      Access Control/Video Surveillance</p>		\$0
	<p><b>NONDWELLING EQUIPMENT - 1475</b></p> <p>Playground                      Community Bldg/Space                      Maintenance</p>		\$15,000	<p>504 Compliance                      Access Control/Video Surveillance</p> <p><b>NONDWELLING EQUIPMENT - 1475</b></p> <p>Playground                      Community Bldg/Space                      Maintenance</p>		\$15,000
	<p>Subtotal of Estimated Cost</p>		\$20,000	<p>Subtotal of Estimated Cost</p>		\$20,000

Capital Fund Program - Five Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 10	Work Statement for Year 2 FFY: 2011		Work Statement for Year 3 FFY: 2012	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories
AMP 710	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence
Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$20,000 \$5,000	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners
	NONDWELLING STRUCTURES - 1470 Community Building/Space		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance
	Subtotal of Estimated Cost		\$20,000	Subtotal of Estimated Cost
				Subtotal of Estimated Cost
				\$20,000
				\$5,000
				\$15,000
				\$0
				\$0
				\$0
				\$0
				\$20,000
				\$5,000
				\$15,000
				\$0
				\$0
				\$0
				\$0
				\$20,000



**Capital Fund Program - Five Year Action Plan**

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**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 1 FFY: 10.	Work Statement for Year 2 FFY: 2011		Work Statement for Year 3 FFY: 2012			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 712	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
See Annual Statement	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$20,000  \$5,000	<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$20,000  \$5,000
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$20,000	Subtotal of Estimated Cost		\$20,000



**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 2		Work Statement for Year 3		
Work Statement for Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 714	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
See						
Annual Statement	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

**Capital Fund Program - Five Year Action Plan**

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**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 1 FFY: 10	Work Statement for Year 2 FFY: 2011		Work Statement for Year 3 FFY: 2012			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 715	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
See Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0



**Capital Fund Program - Five Year Action Plan**

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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 2		Work Statement for Year 3		
Work Statement for Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 717	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$100,000	<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Fire Alarm System/Equipment Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$5,000	<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Fire Alarm System/Equipment Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$940,000
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$80,000
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$110,000	Subtotal of Estimated Cost		\$2,040,000

**Capital Fund Program - Five Year Action Plan**

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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 2		Work Statement for Year 3		
Work Statement for Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 721	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
Annual Statement	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$20,000 \$5,000	<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$20,000 \$5,000
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$40,000	Subtotal of Estimated Cost		\$40,000

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Work Statement for Year 1 FFY: 2011		Work Statement for Year 2		Work Statement for Year 3	
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 722 SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
Annual Statement		\$20,000	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$20,000
		\$5,000			\$5,000
		\$15,000			\$15,000
		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost	\$40,000		Subtotal of Estimated Cost	\$40,000

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Work Statement for Year 1 FFY: 10	Work Statement for Year 2 FFY: 2011		Work Statement for Year 3 FFY: 2012		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	
AMP 724	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	
Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners	
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance	
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance	
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	

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Work Statement for Year 1 FFY: 10		Work Statement for Year 2 FFY: 2011		Work Statement for Year 3 FFY: 2012	
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 725 SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0



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Work Statement for Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 727	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
See						
Annual Statement	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$20,000	<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$20,000
			\$5,000			\$5,000
			\$15,000			\$15,000
			\$0			\$0
			\$0			\$0
			\$0			\$0
			\$40,000			\$40,000
	Subtotal of Estimated Cost		\$40,000	Subtotal of Estimated Cost		\$40,000

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Work Statement for Year 2 FFY: 2011		Work Statement for Year 3 FFY: 2012	
Development Number/Name/General Description of Major Work Categories	Quantity	Development Number/Name/General Description of Major Work Categories	Quantity
Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
AMP 728			
<b>SITE IMPROVEMENTS - 1450</b>			
Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	
\$0	\$0	\$0	\$0
<b>DWELLING STRUCTURES - 1460</b>			
Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	
\$0	\$0	\$0	\$0
<b>DWELLING EQUIPMENT - 1465</b>			
Ranges/Refrigerators ADA Air Conditioners		Ranges/Refrigerators ADA Air Conditioners	
\$0	\$0	\$0	\$0
<b>NONDWELLING STRUCTURES - 1470</b>			
Community Building/Space Access Control/Video Surveillance		Community Building/Space Access Control/Video Surveillance	
\$0	\$0	\$0	\$0
<b>NONDWELLING EQUIPMENT - 1475</b>			
Playground Community Bldg/Space Maintenance		Playground Community Bldg/Space Maintenance	
\$0	\$0	\$0	\$0
Subtotal of Estimated Cost		Subtotal of Estimated Cost	
\$0		\$0	

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Work Statement for Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 729	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
See						
Annual Statement	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 1 FFY:	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 730	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
Annual Statement	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$600,000	<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$600,000
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$150,000
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$1,200,000	Subtotal of Estimated Cost		\$1,500,000

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Work Statement for Year 1 FFY: 10.	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 734	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 1 FFY: 10.	Work Statement for Year 2 FFY: 2011		Work Statement for Year 3 FFY: 2012			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 739	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Fire Alarm System/Equipment Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Fire Alarm System/Equipment Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 2		Work Statement for Year 3		
Work Statement for Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 740	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 2 FFY: 2011		Work Statement for Year 3 FFY: 2012	
Development Number/Name/General Description of Major Work Categories	Quantity	Development Number/Name/General Description of Major Work Categories	Quantity
Estimated Cost		Estimated Cost	
AMP 741 SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	\$0
DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	\$0
DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	\$0
NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	\$0
NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	\$0
Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost



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Work Statement for Year 1 FFY:	FFY: 2011	Development Number/Name/General Categories	Description of Major Work Categories	Estimated Cost	Quantity
AMP 744		SITE IMPROVEMENTS - 1450	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	\$0	
See		DWELLING STRUCTURES - 1460	Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	\$20,000 \$5,000	\$20,000 \$5,000
Annual		DWELLING STRUCTURES - 1465	Ranges/Refrigerators ADA Air Conditioners	\$0	\$0
Statement		NONDWELLING STRUCTURES - 1470	Community Building/Space Access Control/Video Surveillance	\$0	\$0
		NONDWELLING EQUIPMENT - 1475	Playground Community Bldg/Space Maintenance	\$0	\$0
			Subtotal of Estimated Cost	\$40,000	Subtotal of Estimated Cost
					\$40,000

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		Work Statement for Year 2 FFY: 2011		Work Statement for Year 3 FFY: 2012		
Work Statement for Year 1 FFY: 1Q	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 745	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
See Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 2 FFY: 2011		Work Statement for Year 3 FFY: 2012	
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories
AMP 747		\$0	
<b>SITE IMPROVEMENTS - 1450</b>			<b>SITE IMPROVEMENTS</b>
Concrete/Asphalt			Concrete/Asphalt
Landscaping/Site Improvements			Landscaping/Site Improvements
Sewers - Sanitary Storm			Sewers - Sanitary Storm
Trash Enclosures			Trash Enclosures
Site Lighting			Site Lighting
Fence			Fence
		\$0	
<b>DWELLING STRUCTURES - 1460</b>		\$0	<b>DWELLING STRUCTURES</b>
Exterior Building			Exterior Building
Roofing			Roofing
Siding/Dopwnspouts			Siding/Dopwnspouts
Doors			Doors
Windows			Windows
Flooring			Flooring
Drywall			Drywall
Painting			Painting
Kitchen			Kitchen
Bath			Bath
Fire Alarm System/Equipment			Fire Alarm System/Equipment
Electrical			Electrical
Plumbing			Plumbing
Mechanical			Mechanical
LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement
504 Compliance			504 Compliance
Access Control/Video Surveillance			Access Control/Video Surveillance
		\$0	
<b>DWELLING EQUIPMENT - 1465</b>			<b>DWELLING EQUIPMENT - 1465</b>
Ranges/Refrigerators			Ranges/Refrigerators
ADA Air Conditioners			ADA Air Conditioners
		\$0	
<b>NONDWELLING STRUCTURES - 1470</b>			<b>NONDWELLING STRUCTURES - 1470</b>
Community Building/Space			Community Building/Space
Access Control/Video Surveillance			Access Control/Video Surveillance
		\$0	
<b>NONDWELLING EQUIPMENT - 1475</b>			<b>NONDWELLING EQUIPMENT - 1475</b>
Playground			Playground
Community Bldg/Space			Community Bldg/Space
Maintenance			Maintenance
		\$0	
Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost
		\$0	

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Office of Public and Indian Housing  
Expires 04/30/2011

Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 4		Work Statement for Year 5		
Work Statement for Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 703	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 4		Work Statement for Year 5		
Work Statement for Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 704	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance		\$0	<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance		\$0
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space			<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space		
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 705	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LEP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LEP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 4		Work Statement for Year 5		
Work Statement for Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 706	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
See						
Annual	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$20,000	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
Statement	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$5,000	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$15,000	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$40,000	Subtotal of Estimated Cost		\$0

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Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Estimated Cost	Quantity	Development Number/Name/General Description of Major Work Categories	Estimated Cost	Quantity
AMP 708	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	\$255,000 \$100,000 \$155,000		SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	\$255,000 \$100,000 \$155,000	
	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	\$1,260,000		DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	\$1,277,531	
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners	\$42,257 \$21,450 \$20,807		DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners	\$42,257 \$21,450 \$20,807	
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance			NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance	\$3,125 \$3,125		NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance	\$3,125 \$3,125	
	Subtotal of Estimated Cost	\$1,560,382		Subtotal of Estimated Cost	\$1,577,913	



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Work Statement for Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 709	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 4 FFY: 2013		Work Statement for Year 5 FFY: 2014		
Work Statement for Year 1 FFY: 02	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 710	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
\$0						
Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance			NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013		Work Statement for Year 5 FFY: 2014			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 712	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
Subtotal			\$0			\$0
Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LEP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LEP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
Subtotal			\$0			\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 4 FFY: 2013		Work Statement for Year 5 FFY: 2014	
Development Number/Name/General Description of Major Work Categories	Quantity	Development Number/Name/General Description of Major Work Categories	Quantity
AMP 714 SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			
	\$0		\$0
Subtotal of Estimated Cost	\$0	Subtotal of Estimated Cost	\$0
Work Statement for Year 4 FFY: 2013		Work Statement for Year 5 FFY: 2014	
Development Number/Name/General Description of Major Work Categories	Quantity	Development Number/Name/General Description of Major Work Categories	Quantity
DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LEP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LEP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	
	\$0		\$0
Subtotal of Estimated Cost	\$0	Subtotal of Estimated Cost	\$0
Work Statement for Year 4 FFY: 2013		Work Statement for Year 5 FFY: 2014	
Development Number/Name/General Description of Major Work Categories	Quantity	Development Number/Name/General Description of Major Work Categories	Quantity
DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance	
	\$0		\$0
Subtotal of Estimated Cost	\$0	Subtotal of Estimated Cost	\$0
Work Statement for Year 4 FFY: 2013		Work Statement for Year 5 FFY: 2014	
Development Number/Name/General Description of Major Work Categories	Quantity	Development Number/Name/General Description of Major Work Categories	Quantity
NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance	
	\$0		\$0
Subtotal of Estimated Cost	\$0	Subtotal of Estimated Cost	\$0

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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 4		Work Statement for Year 5		
Work Statement for Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 715	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	<b>DWELLING STRUCTURES</b> Exterior Building/Stoop Replace Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$300,000 \$300,000
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance			<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$300,000

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Work Statement for Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 717	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$920,000	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$970,000
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$80,000	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$2,000,000	Subtotal of Estimated Cost		\$1,940,000

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Work Statement for Year 1 FFY: 2010	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 721	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 722	<p><b>SITE IMPROVEMENTS - 1450</b></p> <p>Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence</p>		\$0	<p><b>SITE IMPROVEMENTS</b></p> <p>Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence</p>		\$0
Annual Statement	<p><b>DWELLING STRUCTURES - 1460</b></p> <p>Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance</p>		\$0	<p><b>DWELLING STRUCTURES</b></p> <p>Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance</p>		\$0
	<p><b>DWELLING EQUIPMENT - 1465</b></p> <p>Ranges/Refrigerators ADA Air Conditioners</p>		\$0	<p><b>DWELLING EQUIPMENT - 1465</b></p> <p>Ranges/Refrigerators ADA Air Conditioners</p>		\$0
	<p><b>NONDWELLING STRUCTURES - 1470</b></p> <p>Community Building/Space Access Control/Video Surveillance</p>		\$0	<p><b>NONDWELLING STRUCTURES - 1470</b></p> <p>Community Building/Space Access Control/Video Surveillance</p>		\$0
	<p><b>NONDWELLING EQUIPMENT - 1475</b></p> <p>Playground Community Bldg/Space Maintenance</p>		\$0	<p><b>NONDWELLING EQUIPMENT - 1475</b></p> <p>Playground Community Bldg/Space Maintenance</p>		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0



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Work Statement for Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 724	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 4		Work Statement for Year 5		
Work Statement for Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 725	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LEP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LEP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 4		Work Statement for Year 5		
Work Statement for Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 727	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

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Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013		Work Statement for Year 5 FFY: 2014			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 728	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
Subtotal			\$0			\$0
Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013		Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Quantity	Estimated Cost
AMP 729	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0		\$0
	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LEP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost	\$0

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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 4		Work Statement for Year 5		
Work Statement for Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 730	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$600,000	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
Subtotal of Estimated Cost			\$1,200,000	Subtotal of Estimated Cost		

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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 4 FFY: 2013		Work Statement for Year 5 FFY: 2014		
Work Statement for Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 734	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

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Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013		Work Statement for Year 5 FFY: 2014				
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
AMP 739	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$330,000 \$205,000 \$100,000 \$25,000	
	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0	
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0	
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0	
<b>Subtotal of Estimated Cost</b>			\$0	<b>Subtotal of Estimated Cost</b>			\$330,000



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Work Statement for Year 1 FFY: 10		Work Statement for Year 4 FFY: 2013		Work Statement for Year 5 FFY: 2014	
Development Number/Name/General Description of Major Work Categories	Estimated Cost	Quantity	Development Number/Name/General Description of Major Work Categories	Estimated Cost	Quantity
AMP 740	\$0		SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	\$0	
	\$0		DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LEP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	\$0	
	\$0		DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners	\$0	
	\$0		NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance	\$0	
	\$0		NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance	\$0	
Subtotal of Estimated Cost			Subtotal of Estimated Cost		
\$0			\$0		

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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 4		Work Statement for Year 5		
Work Statement for Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 741	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 4		Work Statement for Year 5		
Work Statement for Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 744	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 4		Work Statement for Year 5		
Work Statement for Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 745	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LEP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LEP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 4		Work Statement for Year 5		
Work Statement for Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 747	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

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**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 10	Work Statement for Year 2 FFY: 2011			Work Statement for Year 3 FFY: 2012			
	Development Number/Name/General Categories	Quantity	Estimated Cost	Development Number/Name/General Categories	Quantity	Estimated Cost	
AMP 703	Acct No.			Acct No.			
	1408	Service Coordinator and Staff	\$0	1408	Service Coordinator and Staff	\$0	
	1408	Resident Initiatives	\$4,330	1408	Resident Initiatives	\$4,330	
	1408	Community Service Personnel	\$2,400	1408	Community Service Personnel	\$2,400	
	1408	Stipend Program	\$4,330	1408	Stipend Program	\$4,330	
	1408	Computer - Software	\$1,200	1408	Computer - Software	\$1,200	
	1475	Computer - Hardware	\$1,200	1475	Computer - Hardware	\$1,200	
	1408	Computer - Training	\$240	1408	Computer - Training	\$240	
	1408	Web Enhancements	\$240	1408	Web Enhancements	\$240	
	1408	Homeownership		1408	Training	\$2,430	
	1408	Training	\$2,430				
Subtotal of Estimated Cost			\$16,370	Subtotal of Estimated Cost			\$16,370



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Part III: Supporting Pages - Management Needs Work Statement (s)		Work Statement for Year 2 FFY: 2011		Work Statement for Year 3 FFY: 2011		
Work Statement for Year 1 FFY: 10	Development Number/Name/General Categories	Quantity	Estimated Cost	Development Number/Name/General Categories	Quantity	Estimated Cost
AMP 705	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	\$25,000
	1408	Resident Initiatives	\$25,000	1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program	\$0	1408	Stipend Program	
	1408	Computer - Software	\$2,750	1408	Computer - Software	\$2,750
	1475	Computer - Hardware	\$550	1475	Computer - Hardware	\$2,750
	1408	Computer - Training	\$550	1408	Computer - Training	\$550
	1408	Web Enhancements	\$550	1408	Web Enhancements	\$550
	1408	Homeownership Training	\$5,500	1408	Training	\$5,500
		Subtotal of Estimated Cost	\$34,350		Subtotal of Estimated Cost	\$37,100



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**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 10	Work Statement for Year 2 FFY: 2011			Work Statement for Year 3 FFY: 2012		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 706	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program	\$1,500	1408	Stipend Program	\$1,500
	1408	Computer - Software	\$1,270	1408	Computer - Software	\$1,270
	1475	Computer - Hardware	\$1,270	1475	Computer - Hardware	\$1,270
	1408	Computer - Training	\$260	1408	Computer - Training	\$260
	1408	Web Enhancements	\$260	1408	Web Enhancements	\$260
	1408	Homeownership	\$0	1408	Web Enhancements	\$0
	1408	Training	\$2,550	1408	Training	\$2,550
		Subtotal of Estimated Cost	\$7,110		Subtotal of Estimated Cost	\$7,110

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**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 10	Work Statement for Year 2 FFY: 2011				Work Statement for Year 3 FFY: 2012				
	Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	
	Acct No.				Acct No.				
AMP 708	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff			
	1408	Resident Initiatives			1408	Resident Initiatives			
	1408	Community Service Personnel			1408	Community Service Personnel			
	1408	Stipend Program			1408	Stipend Program			
	1408	Computer - Software		\$10,660	1408	Computer - Software		\$10,660	
	1475	Computer - Hardware		\$8,040	1475	Computer - Hardware		\$8,040	
	1408	Computer - Training		\$8,040	1408	Computer - Training		\$8,040	
	1408	Web Enhancements		\$1,610	1408	Web Enhancements		\$1,610	
	1408	Homeownership		\$1,610	1408	Homeownership		\$1,610	
	1408	Training		\$100,000	1408	Homeownership		\$100,000	
	1408			\$16,070	1408	Training		\$16,070	
Subtotal of Estimated Cost				\$146,030	Subtotal of Estimated Cost				\$146,030

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Work Statement for Year 2 FFY: 2011		Work Statement for Year 3 FFY: 2012		
Development Number/Name/General Categories	Quantity	Estimated Cost	Development Number/Name/General Categories	
AMP 709				
Work Statement for Year 1 FFY: 10				
Acct No.			Acct No.	
1408	Service Coordinator and Staff		1408	
1408	Resident Initiatives		1408	
1408	Community Service Personnel		1408	
1408	Stipend Program	\$8,050	1408	
1408	Computer - Software	\$1,810	1408	
1475	Computer - Hardware	\$1,810	1475	
1408	Computer - Training	\$360	1408	
1408	Web Enhancements	\$360	1408	
1408	Homeownership	\$0	1408	
1408	Training	\$3,630	1408	
Subtotal of Estimated Cost		\$16,020	Subtotal of Estimated Cost	
			Subtotal of Estimated Cost	
			\$16,020	
			\$16,020	

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
 Office of Public and Indian Housing  
 Expires 04/30/2011

**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 10.	Work Statement for Year 2 FFY: 2011			Work Statement for Year 3 FFY: 2012		
	Development Number/Name/General Categories	Quantity	Estimated Cost	Development Number/Name/General Categories	Quantity	Estimated Cost
AMP 710	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives	\$12,500	1408	Resident Initiatives	\$12,500
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program	\$7,770	1408	Stipend Program	\$7,770
	1408	Computer - Software	\$4,140	1408	Computer - Software	\$4,140
	1475	Computer - Hardware	\$4,140	1475	Computer - Hardware	\$4,140
	1408	Computer - Training	\$830	1408	Computer - Training	\$830
	1408	Web Enhancements	\$830	1408	Web Enhancements	\$830
	1408	Homeownership		1408	Training	
	1408	Training	\$8,290	1408	Training	\$8,290
		Subtotal of Estimated Cost	\$38,500		Subtotal of Estimated Cost	\$38,500

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
 Office of Public and Indian Housing  
 Expires 04/30/2011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 10	Work Statement for Year 2 FFY: 2011				Work Statement for Year 3 FFY: 2012			
	Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost
	Acct No.				Acct No.			
See Annual Statement	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	1408	Resident Initiatives			1408	Resident Initiatives		
	1408	Community Service Personnel			1408	Community Service Personnel		
	1408	Stipend Program		\$5,470	1408	Stipend Program		\$5,470
	1408	Computer - Software		\$1,670	1408	Computer - Software		\$1,670
	1475	Computer - Hardware		\$1,670	1475	Computer - Hardware		\$1,670
	1408	Computer - Training		\$330	1408	Computer - Training		\$330
	1408	Web Enhancements		\$330	1408	Web Enhancements		\$330
	1408	Homeownership		\$3,340	1408	Homeownership		\$3,340
	1408	Training			1408	Training		
Subtotal of Estimated Cost			\$12,810	Subtotal of Estimated Cost			\$12,810	

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
 Office of Public and Indian Housing  
 Expires 04/30/20011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 10	Work Statement for Year 2 FFY: 2011				Work Statement for Year 3 FFY: 2012					
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
AMP 714	Acct No. 1408 1408 1408 1408 1408 1475 1408 1408 1408 1408			Acct No. 1408 1408 1408 1408 1408 1475 1408 1408 1408 1408			Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training			
See			\$4,660 \$1,960 \$1,960 \$400 \$400 \$3,920			\$4,660 \$1,960 \$1,960 \$400 \$400 \$3,920			\$4,660 \$1,960 \$1,960 \$400 \$400 \$3,920	
Account Statement										
Subtotal of Estimated Cost			\$13,300	Subtotal of Estimated Cost			\$13,300	Subtotal of Estimated Cost		\$13,300

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
 Office of Public and Indian Housing  
 Expires 04/30/2011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 10	Work Statement for Year 2 FFY: 2011			Work Statement for Year 3 FFY: 2012		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 715	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program	\$1,350	1408	Stipend Program	\$1,350
	1408	Computer - Software	\$2,400	1408	Computer - Software	\$2,400
	1475	Computer - Hardware	\$2,400	1475	Computer - Hardware	\$2,400
	1408	Computer - Training	\$480	1408	Computer - Training	\$480
	1408	Web Enhancements	\$480	1408	Web Enhancements	\$480
	1408	Homeownership		1408	Homeownership	
	1408	Training	\$4,800	1408	Training	\$4,800
		Subtotal of Estimated Cost	\$11,910		Subtotal of Estimated Cost	\$11,910

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
Expires 04/30/2011

Part III: Supporting Pages - Management Needs Work Statement (s)		Work Statement for Year 2		Work Statement for Year 3																																																													
Work Statement for Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost																																																											
AMP 717	<table border="1"> <thead> <tr> <th>Acct No.</th> <th>Development Number/Name/General Description of Major Work Categories</th> </tr> </thead> <tbody> <tr> <td>1408</td> <td>Service Coordinator and Staff</td> </tr> <tr> <td>1408</td> <td>Resident Initiatives</td> </tr> <tr> <td>1408</td> <td>Community Service Personnel</td> </tr> <tr> <td>1408</td> <td>Stipend Program</td> </tr> <tr> <td>1408</td> <td>Computer - Software</td> </tr> <tr> <td>1475</td> <td>Computer - Hardware</td> </tr> <tr> <td>1408</td> <td>Computer - Training</td> </tr> <tr> <td>1408</td> <td>Web Enhancements</td> </tr> <tr> <td>1408</td> <td>Homeownership</td> </tr> <tr> <td>1408</td> <td>Training</td> </tr> </tbody> </table>	Acct No.	Development Number/Name/General Description of Major Work Categories	1408	Service Coordinator and Staff	1408	Resident Initiatives	1408	Community Service Personnel	1408	Stipend Program	1408	Computer - Software	1475	Computer - Hardware	1408	Computer - Training	1408	Web Enhancements	1408	Homeownership	1408	Training		<table border="1"> <tbody> <tr> <td>\$12,500</td> </tr> <tr> <td>\$5,490</td> </tr> <tr> <td>\$2,900</td> </tr> <tr> <td>\$2,900</td> </tr> <tr> <td>\$580</td> </tr> <tr> <td>\$580</td> </tr> <tr> <td>\$5,790</td> </tr> </tbody> </table>	\$12,500	\$5,490	\$2,900	\$2,900	\$580	\$580	\$5,790		<table border="1"> <thead> <tr> <th>Acct No.</th> <th>Development Number/Name/General Description of Major Work Categories</th> </tr> </thead> <tbody> <tr> <td>1408</td> <td>Service Coordinator and Staff</td> </tr> <tr> <td>1408</td> <td>Resident Initiatives</td> </tr> <tr> <td>1408</td> <td>Community Service Personnel</td> </tr> <tr> <td>1408</td> <td>Stipend Program</td> </tr> <tr> <td>1408</td> <td>Computer - Software</td> </tr> <tr> <td>1475</td> <td>Computer - Hardware</td> </tr> <tr> <td>1408</td> <td>Computer - Training</td> </tr> <tr> <td>1408</td> <td>Web Enhancements</td> </tr> <tr> <td>1408</td> <td>Homeownership</td> </tr> <tr> <td>1408</td> <td>Training</td> </tr> </tbody> </table>	Acct No.	Development Number/Name/General Description of Major Work Categories	1408	Service Coordinator and Staff	1408	Resident Initiatives	1408	Community Service Personnel	1408	Stipend Program	1408	Computer - Software	1475	Computer - Hardware	1408	Computer - Training	1408	Web Enhancements	1408	Homeownership	1408	Training		<table border="1"> <tbody> <tr> <td>\$12,500</td> </tr> <tr> <td>\$5,490</td> </tr> <tr> <td>\$2,900</td> </tr> <tr> <td>\$2,900</td> </tr> <tr> <td>\$580</td> </tr> <tr> <td>\$580</td> </tr> <tr> <td>\$5,790</td> </tr> </tbody> </table>	\$12,500	\$5,490	\$2,900	\$2,900	\$580	\$580	\$5,790
Acct No.	Development Number/Name/General Description of Major Work Categories																																																																
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\$5,790																																																																	
Subtotal of Estimated Cost			\$30,740	Subtotal of Estimated Cost			\$30,740																																																										



**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
Expires 04/30/2011

Part III: Supporting Pages - Management Needs Work Statement (\$)		Work Statement for Year 2		Work Statement for Year 3		
Work Statement for Year 1 FFY:	Development Number/Name/General Categories	Quantity	Estimated Cost	Development Number/Name/General Categories	Quantity	Estimated Cost
10	Acct No.			Acct No.		
AMP 721	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program		1408	Stipend Program	\$5,090
	1408	Computer - Software	\$2,160	1408	Computer - Software	\$2,160
	1475	Computer - Hardware	\$2,160	1475	Computer - Hardware	\$2,160
	1408	Computer - Training	\$430	1408	Computer - Training	\$430
	1408	Web Enhancements	\$430	1408	Web Enhancements	\$430
	1408	Homeownership		1408	Homeownership	
	1408	Training	\$4,320	1408	Training	\$4,320
		Subtotal of Estimated Cost	\$14,590		Subtotal of Estimated Cost	\$14,590





**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
 Office of Public and Indian Housing  
 Expires 04/30/20011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 10	Work Statement for Year 2 FFY: 2011			Work Statement for Year 3 FFY: 2012																																																																																										
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost																																																																																								
AMP 725	<table border="1"> <thead> <tr> <th>Acct No.</th> <th>Development Number/Name/General Description of Major Work Categories</th> <th>Quantity</th> <th>Estimated Cost</th> </tr> </thead> <tbody> <tr> <td>1408</td> <td>Service Coordinator and Staff</td> <td></td> <td></td> </tr> <tr> <td>1408</td> <td>Resident Initiatives</td> <td></td> <td></td> </tr> <tr> <td>1408</td> <td>Community Service Personnel</td> <td></td> <td></td> </tr> <tr> <td>1408</td> <td>Stipend Program</td> <td></td> <td>\$7,650</td> </tr> <tr> <td>1408</td> <td>Computer - Software</td> <td></td> <td>\$1,200</td> </tr> <tr> <td>1475</td> <td>Computer - Hardware</td> <td></td> <td>\$1,200</td> </tr> <tr> <td>1408</td> <td>Computer - Training</td> <td></td> <td>\$240</td> </tr> <tr> <td>1408</td> <td>Web Enhancements</td> <td></td> <td>\$240</td> </tr> <tr> <td>1408</td> <td>Homeownership</td> <td></td> <td></td> </tr> <tr> <td>1408</td> <td>Training</td> <td></td> <td>\$2,400</td> </tr> </tbody> </table>	Acct No.	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	1408	Service Coordinator and Staff			1408	Resident Initiatives			1408	Community Service Personnel			1408	Stipend Program		\$7,650	1408	Computer - Software		\$1,200	1475	Computer - Hardware		\$1,200	1408	Computer - Training		\$240	1408	Web Enhancements		\$240	1408	Homeownership			1408	Training		\$2,400			<table border="1"> <thead> <tr> <th>Acct No.</th> <th>Development Number/Name/General Description of Major Work Categories</th> <th>Quantity</th> <th>Estimated Cost</th> </tr> </thead> <tbody> <tr> <td>1408</td> <td>Service Coordinator and Staff</td> <td></td> <td></td> </tr> <tr> <td>1408</td> <td>Resident Initiatives</td> <td></td> <td></td> </tr> <tr> <td>1408</td> <td>Community Service Personnel</td> <td></td> <td></td> </tr> <tr> <td>1408</td> <td>Stipend Program</td> <td></td> <td>\$7,650</td> </tr> <tr> <td>1408</td> <td>Computer - Software</td> <td></td> <td>\$1,200</td> </tr> <tr> <td>1475</td> <td>Computer - Hardware</td> <td></td> <td>\$1,200</td> </tr> <tr> <td>1408</td> <td>Computer - Training</td> <td></td> <td>\$240</td> </tr> <tr> <td>1408</td> <td>Web Enhancements</td> <td></td> <td>\$240</td> </tr> <tr> <td>1408</td> <td>Homeownership</td> <td></td> <td></td> </tr> <tr> <td>1408</td> <td>Training</td> <td></td> <td>\$2,400</td> </tr> </tbody> </table>	Acct No.	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	1408	Service Coordinator and Staff			1408	Resident Initiatives			1408	Community Service Personnel			1408	Stipend Program		\$7,650	1408	Computer - Software		\$1,200	1475	Computer - Hardware		\$1,200	1408	Computer - Training		\$240	1408	Web Enhancements		\$240	1408	Homeownership			1408	Training		\$2,400		
Acct No.	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost																																																																																											
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1408	Homeownership																																																																																													
1408	Training		\$2,400																																																																																											
Subtotal of Estimated Cost			\$12,930	Subtotal of Estimated Cost			\$12,930																																																																																							





**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
 Office of Public and Indian Housing  
 Expires 04/30/20011

**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 10	Work Statement for Year 2 FFY: 2011			Work Statement for Year 3 FFY: 2012				
	Development Number/Name/General Categories	Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Categories	Description of Major Work Categories	Quantity	Estimated Cost
AMP 729	Acct No. 1408 1408 1408 1408 1408 1475 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training		\$2,940 \$1,650 \$16,350 \$330 \$330 \$3,290	Acct No. 1408 1408 1408 1408 1408 1475 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training		\$2,940 \$1,650 \$16,350 \$330 \$330 \$3,290
	Subtotal of Estimated Cost			\$24,890	Subtotal of Estimated Cost			\$24,890





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Office of Public and Indian Housing  
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**Capital Fund Program - Five Year Action Plan**

Work Statement for Year 1 FFY: 10.	Work Statement for Year 2 FFY: 2011			Work Statement for Year 3 FFY: 2012			
	Development Number/Name/General Categories	Quantity	Estimated Cost	Development Number/Name/General Categories	Quantity	Estimated Cost	
AMP 734	Acct No.			Acct No.			
	1408 1408 1408 1408 1408 1475 1408 1408 1408 1408			1408 1408 1408 1408 1475 1408 1408 1408			
	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training			Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Training			
See Annual Statement			\$1,800 \$1,500 \$1,500 \$300 \$300 \$3,000			\$1,800 \$1,500 \$1,500 \$300 \$300 \$3,000	
Subtotal of Estimated Cost			\$8,400	Subtotal of Estimated Cost			\$8,400



**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
 Office of Public and Indian Housing  
 Expires 04/30/20011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 10	Work Statement for Year 2 FFY: 20111			Work Statement for Year 3 FFY: 2012		
	Development Number/Name/General Categories	Quantity	Estimated Cost	Development Number/Name/General Categories	Quantity	Estimated Cost
AMP 740	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program		1408	Stipend Program	
	1408	Computer - Software	\$1,080	1408	Computer - Software	\$1,080
	1475	Computer - Hardware	\$1,080	1475	Computer - Hardware	\$1,080
	1408	Computer - Training	\$220	1408	Computer - Training	\$220
	1408	Web Enhancements	\$220	1408	Web Enhancements	\$220
	1408	Homeownership				
	1408	Training	\$2,160	1408	Training	\$2,160
			\$4,760		Subtotal of Estimated Cost	\$4,760

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
Expires 04/30/20011

Part III: Supporting Pages - Management Needs Work Statement (\$)		Work Statement for Year 2		Work Statement for Year 3			
Work Statement for Year 1 FFY:	FFY: 2011	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
10		Acct No.			Acct No.		
AMP 741		1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
		1408	Resident Initiatives		1408	Resident Initiatives	
		1408	Community Service Personnel		1408	Community Service Personnel	
		1408	Stipend Program		1408	Stipend Program	\$1,200
		1408	Computer - Software		1408	Computer - Software	\$710
See		1475	Computer - Hardware		1475	Computer - Hardware	\$710
		1408	Computer - Training		1408	Computer - Training	\$140
Annual		1408	Web Enhancements		1408	Web Enhancements	\$140
		1408	Homeownership				
Station:		1408	Training		1408	Training	\$1,420
			Subtotal of Estimated Cost	\$4,320		Subtotal of Estimated Cost	\$4,320

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 04/30/20011

Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY:	Work Statement for Year 2 FFY: 2011			Work Statement for Year 3 FFY: 2012		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 744	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	\$12,400
	1408	Resident Initiatives	\$12,400	1408	Resident Initiatives	\$1,430
	1408	Community Service Personnel	\$1,430	1408	Community Service Personnel	\$1,190
	1408	Stipend Program	\$1,190	1408	Stipend Program	\$240
	1408	Computer - Software	\$240	1408	Computer - Software	\$240
	1475	Computer - Hardware	\$240	1475	Computer - Hardware	\$2,380
	1408	Computer - Training		1408	Computer - Training	
	1408	Web Enhancements		1408	Web Enhancements	
	1408	Homeownership				
	1408	Training		1408	Training	
	Subtotal of Estimated Cost		\$19,070	Subtotal of Estimated Cost		\$19,070

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
 Office of Public and Indian Housing  
 Expires 04/30/2011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 10	Work Statement for Year 2 FFY: 2011			Work Statement for Year 3 FFY: 2012		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 745	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program		1408	Stipend Program	
	1408	Computer - Software		1408	Computer - Software	
	1475	Computer - Hardware		1475	Computer - Hardware	
	1408	Computer - Training		1408	Computer - Training	
	1408	Web Enhancements		1408	Web Enhancements	
	1408	Homeownership				
	1408	Training		1408	Training	
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

Expires 04/30/20011

Part III: Supporting Pages - Management Needs Work Statement (s)					
Work Statement for Year 1 FFY: 2011		Work Statement for Year 2 FFY: 2011			
Work Statement for Year 1 FFY: 2011	Development Number/Name/General Description of Major Work Categories		Estimated Cost	Quantity	Estimated Cost
	Acct No.	Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost
AMP 747   See Annual Statement	1408	Service Coordinator and Staff			
	1408	Resident Initiatives			
	1408	Community Service Personnel	\$1,170		
	1408	Stipend Program			
	1408	Computer - Software			
	1475	Computer - Hardware			
	1408	Computer - Training			
	1408	Web Enhancements			
	1408	Homeownership			
	1408	Training	\$994		
	Subtotal of Estimated Cost				
Subtotal of Estimated Cost					\$0

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
 Office of Public and Indian Housing  
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**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Categories	Quantity	Estimated Cost	Development Number/Name/General Categories	Quantity	Estimated Cost
AMP 703	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program	\$4,330	1408	Stipend Program	\$4,330
	1408	Computer - Software	\$1,210	1408	Computer - Software	\$1,210
	1475	Computer - Hardware	\$1,210	1475	Computer - Hardware	\$1,210
	1408	Computer - Training	\$240	1408	Computer - Training	\$240
	1408	Web Enhancements	\$240	1408	Web Enhancements	\$240
	1408	Homeownership				
	1408	Training	\$2,430	1408	Training	\$2,430
			\$9,660		Subtotal of Estimated Cost	\$9,660



**Capital Fund Program - Five Year Action Plan**

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**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year   FFY:	Work Statement for Year 4				Work Statement for Year 5				
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Acct No.	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Acct No.	
10									
AMP 704	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training			1408 1408 1408 1408 1408 1475 1408 1408 1408 1408				1408 1408 1408 1408 1408 1475 1408 1408 1408	
See			\$9,320 \$800 \$800 \$160 \$160				\$9,320 \$800 \$800 \$160 \$160		
Annual									
Statement			\$1,610	1408			\$1,610	1408	
				<b>Subtotal of Estimated Cost</b>				\$12,850	<b>Subtotal of Estimated Cost</b>
				<b>Subtotal of Estimated Cost</b>				\$12,850	<b>Subtotal of Estimated Cost</b>

Capital Fund Program - Five Year Action Plan

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Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 10.	Work Statement for Year 4 FFY: 2013		Work Statement for Year 5 FFY: 2014	
	Development Number/Name/General Description of Major Work Categories	Quantity	Development Number/Name/General Description of Major Work Categories	Quantity
	Acct No.	Estimated Cost	Acct No.	Estimated Cost
AMP 705  See Annual Statement	Service Coordinator and Staff		Service Coordinator and Staff	
	Resident Initiatives	\$25,000	Resident Initiatives	\$25,000
	Community Service Personnel	\$0	Community Service Personnel	\$2,750
	Stipend Program	\$0	Stipend Program	\$2,750
	Computer - Software	\$2,750	Computer - Software	\$550
	Computer - Hardware	\$550	Computer - Hardware	\$550
	Computer - Training	\$550	Computer - Training	\$5,500
	Web Enhancements	\$5,500	Web Enhancements	
	Homeownership		Homeownership	
	Training		Training	
	Subtotal of Estimated Cost	\$34,350	Subtotal of Estimated Cost	\$37,100

**Capital Fund Program - Five Year Action Plan**

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**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 706	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program	\$1,500	1408	Stipend Program	\$1,500
	1408	Computer - Software	\$1,270	1408	Computer - Software	\$1,270
	1475	Computer - Hardware	\$1,270	1475	Computer - Hardware	\$1,270
	1408	Computer - Training	\$260	1408	Computer - Training	\$260
	1408	Web Enhancements	\$260	1408	Web Enhancements	\$260
	1408	Homeownership	\$0			\$0
	1408	Training	\$2,550	1408	Training	\$2,550
		Subtotal of Estimated Cost	\$7,110		Subtotal of Estimated Cost	\$7,110

**Capital Fund Program - Five Year Action Plan**

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**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 708						
	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program	\$10,660	1408	Stipend Program	\$10,660
	1408	Computer - Software	\$8,040	1408	Computer - Software	\$8,040
	1475	Computer - Hardware	\$8,040	1475	Computer - Hardware	\$8,040
	1408	Computer - Training	\$1,610	1408	Computer - Training	\$1,610
	1408	Web Enhancements	\$1,610	1408	Web Enhancements	\$1,610
	1408	Homeownership	\$100,000	1408	Homeownership	\$100,000
	1408	Training	\$16,070	1408	Training	\$16,070
		Subtotal of Estimated Cost	\$146,030		Subtotal of Estimated Cost	\$146,030

**Capital Fund Program - Five Year Action Plan**

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**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 709	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program	\$8,050	1408	Stipend Program	\$8,050
	1408	Computer - Software	\$1,810	1408	Computer - Software	\$1,810
	1475	Computer - Hardware	\$1,810	1475	Computer - Hardware	\$1,810
	1408	Computer - Training	\$360	1408	Computer - Training	\$360
	1408	Web Enhancements	\$360	1408	Web Enhancements	\$360
	1408	Homeownership	\$0	1408	Training	\$0
	1408	Training	\$3,630	1408	Security - Sheriff's Program	\$3,630
	1408	Security - Sheriff's Program	\$20,290	1408	Security - Misc. Programs	\$20,290
	1408	Security - Misc. Programs	\$9,290	1475	Maintenance Vehicles/Equipment	\$9,290
	1475	Maintenance Vehicles/Equipment				
		Subtotal of Estimated Cost	\$45,600		Subtotal of Estimated Cost	\$45,600

**Capital Fund Program - Five Year Action Plan**

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**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014				
	Development Number/Name/General Categories	Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Categories	Description of Major Work Categories	Quantity	Estimated Cost
AMP 710	Acct No.				Acct No.			
	1408	Service Coordinator and Staff		\$12,500	1408	Service Coordinator and Staff		\$12,500
	1408	Resident Initiatives			1408	Resident Initiatives		
	1408	Community Service Personnel			1408	Community Service Personnel		
	1408	Stipend Program		\$7,770	1408	Stipend Program		\$7,770
	1408	Computer - Software		\$4,140	1408	Computer - Software		\$4,140
	1475	Computer - Hardware		\$4,140	1475	Computer - Hardware		\$4,140
	1408	Computer - Training		\$830	1408	Computer - Training		\$830
	1408	Web Enhancements		\$830	1408	Web Enhancements		\$830
	1408	Homeownership						
	1408	Training		\$8,290	1408	Training		\$8,290
	Subtotal of Estimated Cost			\$38,500	Subtotal of Estimated Cost			\$38,500

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
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**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 10.	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 712	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program	\$5,470	1408	Stipend Program	\$5,470
	1408	Computer - Software	\$1,670	1408	Computer - Software	\$1,670
	1475	Computer - Hardware	\$1,670	1475	Computer - Hardware	\$1,670
	1408	Computer - Training	\$330	1408	Computer - Training	\$330
	1408	Web Enhancements	\$330	1408	Web Enhancements	\$330
	1408	Homeownership		1408	Homeownership	
	1408	Training	\$3,340	1408	Training	\$3,340
	1408	Security - Sheriff's Program	\$15,390	1408	Security - Sheriff's Program	\$15,390
	1408	Security - Misc. Programs	\$8,550	1408	Security - Misc. Programs	\$8,550
	1475	Maintenance Vehicles/Equipment		1475	Maintenance Vehicles/Equipment	
		Subtotal of Estimated Cost	\$36,750		Subtotal of Estimated Cost	\$36,750

**Capital Fund Program - Five Year Action Plan**

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Work Statement for Year   FFY:	Work Statement for Year 4 FFY: 2013				Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
	Acct No.			Acct No.			
AMP 714	Service Coordinator and Staff			Service Coordinator and Staff			
	1408 Resident Initiatives			1408 Resident Initiatives			
	1408 Community Service Personnel			1408 Community Service Personnel			
	1408 Stipend Program		\$4,660	1408 Stipend Program		\$4,660	
	1408 Computer - Software		\$1,960	1408 Computer - Software		\$1,960	
	1475 Computer - Hardware		\$1,960	1475 Computer - Hardware		\$1,960	
	1408 Computer - Training		\$400	1408 Computer - Training		\$400	
	1408 Web Enhancements		\$400	1408 Web Enhancements		\$400	
	1408 Homeownership			1408 Homeownership			
	1408 Training		\$3,920	1408 Training		\$3,920	
	<b>Subtotal of Estimated Cost</b>		<b>\$13,300</b>	<b>Subtotal of Estimated Cost</b>		<b>\$13,300</b>	





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**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013		Work Statement for Year 5 FFY: 2014																																																																																																	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost																																																																																														
AMP 717	<table border="1"> <thead> <tr> <th>Acct No.</th> <th>Development Number/Name/General Description of Major Work Categories</th> <th>Quantity</th> <th>Estimated Cost</th> </tr> </thead> <tbody> <tr> <td>1408</td> <td>Service Coordinator and Staff</td> <td></td> <td></td> </tr> <tr> <td>1408</td> <td>Resident Initiatives</td> <td></td> <td>\$12,500</td> </tr> <tr> <td>1408</td> <td>Community Service Personnel</td> <td></td> <td></td> </tr> <tr> <td>1408</td> <td>Stipend Program</td> <td></td> <td>\$5,490</td> </tr> <tr> <td>1408</td> <td>Computer - Software</td> <td></td> <td>\$2,900</td> </tr> <tr> <td>1475</td> <td>Computer - Hardware</td> <td></td> <td>\$2,900</td> </tr> <tr> <td>1408</td> <td>Computer - Training</td> <td></td> <td>\$580</td> </tr> <tr> <td>1408</td> <td>Web Enhancements</td> <td></td> <td>\$580</td> </tr> <tr> <td>1408</td> <td>Homeownership</td> <td></td> <td></td> </tr> <tr> <td>1408</td> <td>Training</td> <td></td> <td>\$5,790</td> </tr> <tr> <td colspan="3">Subtotal of Estimated Cost</td> <td>\$30,740</td> </tr> </tbody> </table>	Acct No.	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	1408	Service Coordinator and Staff			1408	Resident Initiatives		\$12,500	1408	Community Service Personnel			1408	Stipend Program		\$5,490	1408	Computer - Software		\$2,900	1475	Computer - Hardware		\$2,900	1408	Computer - Training		\$580	1408	Web Enhancements		\$580	1408	Homeownership			1408	Training		\$5,790	Subtotal of Estimated Cost			\$30,740			<table border="1"> <thead> <tr> <th>Acct No.</th> <th>Development Number/Name/General Description of Major Work Categories</th> <th>Quantity</th> <th>Estimated Cost</th> </tr> </thead> <tbody> <tr> <td>1408</td> <td>Service Coordinator and Staff</td> <td></td> <td></td> </tr> <tr> <td>1408</td> <td>Resident Initiatives</td> <td></td> <td>\$12,500</td> </tr> <tr> <td>1408</td> <td>Community Service Personnel</td> <td></td> <td></td> </tr> <tr> <td>1408</td> <td>Stipend Program</td> <td></td> <td>\$5,490</td> </tr> <tr> <td>1408</td> <td>Computer - Software</td> <td></td> <td>\$2,900</td> </tr> <tr> <td>1475</td> <td>Computer - Hardware</td> <td></td> <td>\$2,900</td> </tr> <tr> <td>1408</td> <td>Computer - Training</td> <td></td> <td>\$580</td> </tr> <tr> <td>1408</td> <td>Web Enhancements</td> <td></td> <td>\$580</td> </tr> <tr> <td>1408</td> <td>Homeownership</td> <td></td> <td></td> </tr> <tr> <td>1408</td> <td>Training</td> <td></td> <td>\$5,790</td> </tr> <tr> <td colspan="3">Subtotal of Estimated Cost</td> <td>\$30,740</td> </tr> </tbody> </table>	Acct No.	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	1408	Service Coordinator and Staff			1408	Resident Initiatives		\$12,500	1408	Community Service Personnel			1408	Stipend Program		\$5,490	1408	Computer - Software		\$2,900	1475	Computer - Hardware		\$2,900	1408	Computer - Training		\$580	1408	Web Enhancements		\$580	1408	Homeownership			1408	Training		\$5,790	Subtotal of Estimated Cost			\$30,740
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**Capital Fund Program - Five Year Action Plan**

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**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 10.	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 721	Acct No.			Acct No.		
See Annual Statement	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program		1408	Stipend Program	\$5,090
	1408	Computer - Software	\$5,090	1408	Computer - Software	\$2,160
	1475	Computer - Hardware	\$2,160	1475	Computer - Hardware	\$2,160
	1408	Computer - Training	\$430	1408	Computer - Training	\$430
	1408	Web Enhancements	\$430	1408	Web Enhancements	\$430
	1408	Homeownership Training	\$4,320	1408	Homeownership Training	\$4,320
		Subtotal of Estimated Cost	\$14,590		Subtotal of Estimated Cost	\$14,590

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**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Categories	Quantity	Estimated Cost	Development Number/Name/General Categories	Quantity	Estimated Cost
AMP 722	Acct. No.			Acct. No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	\$12,500
	1408	Resident Initiatives	\$12,500	1408	Resident Initiatives	\$1,430
	1408	Community Service Personnel	\$1,430	1408	Community Service Personnel	\$2,220
	1408	Stipend Program	\$2,220	1408	Stipend Program	\$2,220
	1408	Computer - Software	\$440	1408	Computer - Software	\$440
	1475	Computer - Hardware	\$440	1475	Computer - Hardware	\$440
	1408	Computer - Training	\$440	1408	Computer - Training	\$4,440
	1408	Web Enhancements	\$4,440	1408	Web Enhancements	\$11,800
	1408	Homeownership	\$11,800	1408	Homeownership	\$11,380
	1408	Training	\$11,380	1408	Training	
	1408	Security - Sheriff's Program		1408	Security - Sheriff's Program	
	1408	Security - Misc. Programs		1408	Security - Misc. Programs	
	1475	Maintenance Vehicles/Equipment		1475	Maintenance Vehicles/Equipment	
		Subtotal of Estimated Cost	\$46,870		Subtotal of Estimated Cost	\$46,870

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**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014																																																																																																
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AMP 724	<table border="1"> <thead> <tr> <th>Acct No.</th> <th>Development Number/Name/General Description of Major Work Categories</th> <th>Quantity</th> <th>Estimated Cost</th> </tr> </thead> <tbody> <tr> <td>1408</td> <td>Service Coordinator and Staff</td> <td></td> <td></td> </tr> <tr> <td>1408</td> <td>Resident Initiatives</td> <td></td> <td></td> </tr> <tr> <td>1408</td> <td>Community Service Personnel</td> <td></td> <td></td> </tr> <tr> <td>1408</td> <td>Stipend Program</td> <td></td> <td></td> </tr> <tr> <td>1408</td> <td>Computer - Software</td> <td></td> <td>\$4,530</td> </tr> <tr> <td>1475</td> <td>Computer - Hardware</td> <td></td> <td>\$1,010</td> </tr> <tr> <td>1408</td> <td>Computer - Training</td> <td></td> <td>\$1,010</td> </tr> <tr> <td>1408</td> <td>Web Enhancements</td> <td></td> <td>\$200</td> </tr> <tr> <td>1408</td> <td>Homeownership</td> <td></td> <td>\$200</td> </tr> <tr> <td>1408</td> <td>Training</td> <td></td> <td>\$2,020</td> </tr> <tr> <td colspan="3">Subtotal of Estimated Cost</td> <td>\$8,970</td> </tr> </tbody> </table>	Acct No.	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	1408	Service Coordinator and Staff			1408	Resident Initiatives			1408	Community Service Personnel			1408	Stipend Program			1408	Computer - Software		\$4,530	1475	Computer - Hardware		\$1,010	1408	Computer - Training		\$1,010	1408	Web Enhancements		\$200	1408	Homeownership		\$200	1408	Training		\$2,020	Subtotal of Estimated Cost			\$8,970			<table border="1"> <thead> <tr> <th>Acct No.</th> <th>Development Number/Name/General Description of Major Work Categories</th> <th>Quantity</th> <th>Estimated Cost</th> </tr> </thead> <tbody> <tr> <td>1408</td> <td>Service Coordinator and Staff</td> <td></td> <td></td> </tr> <tr> <td>1408</td> <td>Resident Initiatives</td> <td></td> <td></td> </tr> <tr> <td>1408</td> <td>Community Service Personnel</td> <td></td> <td></td> </tr> <tr> <td>1408</td> <td>Stipend Program</td> <td></td> <td></td> </tr> <tr> <td>1408</td> <td>Computer - Software</td> <td></td> <td>\$4,530</td> </tr> <tr> <td>1475</td> <td>Computer - Hardware</td> <td></td> <td>\$1,010</td> </tr> <tr> <td>1408</td> <td>Computer - Training</td> <td></td> <td>\$1,010</td> </tr> <tr> <td>1408</td> <td>Web Enhancements</td> <td></td> <td>\$200</td> </tr> <tr> <td>1408</td> <td>Homeownership</td> <td></td> <td>\$200</td> </tr> <tr> <td>1408</td> <td>Training</td> <td></td> <td>\$2,020</td> </tr> <tr> <td colspan="3">Subtotal of Estimated Cost</td> <td>\$8,970</td> </tr> </tbody> </table>	Acct No.	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	1408	Service Coordinator and Staff			1408	Resident Initiatives			1408	Community Service Personnel			1408	Stipend Program			1408	Computer - Software		\$4,530	1475	Computer - Hardware		\$1,010	1408	Computer - Training		\$1,010	1408	Web Enhancements		\$200	1408	Homeownership		\$200	1408	Training		\$2,020	Subtotal of Estimated Cost			\$8,970
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**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
Expires 04/30/20011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 10.	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 725	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program	\$7,650	1408	Stipend Program	\$7,650
	1408	Computer - Software	\$1,200	1408	Computer - Software	\$1,200
	1475	Computer - Hardware	\$1,200	1475	Computer - Hardware	\$1,200
	1408	Computer - Training	\$240	1408	Computer - Training	\$240
	1408	Web Enhancements	\$240	1408	Web Enhancements	\$240
	1408	Homeownership		1408	Homeownership	
	1408	Training	\$2,400	1408	Training	\$2,400
	1475	Maintenance Vehicles/Equipment		1475	Maintenance Vehicles/Equipment	
		<b>Subtotal of Estimated Cost</b>	<b>\$12,930</b>		<b>Subtotal of Estimated Cost</b>	<b>\$12,930</b>

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
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**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: IQ	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Categories	Quantity	Estimated Cost	Development Number/Name/General Categories	Quantity	Estimated Cost
AMP 727	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program	\$1,800	1408	Stipend Program	\$1,800
	1408	Computer - Software	\$2,220	1408	Computer - Software	\$2,220
	1475	Computer - Hardware	\$2,220	1475	Computer - Hardware	\$2,220
	1408	Computer - Training	\$440	1408	Computer - Training	\$440
	1408	Web Enhancements	\$440	1408	Web Enhancements	\$440
	1408	Homeownership				
	1408	Training	\$4,440	1408	Training	\$4,440
		<b>Subtotal of Estimated Cost</b>	<b>\$11,560</b>		<b>Subtotal of Estimated Cost</b>	<b>\$11,560</b>

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
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**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013		Work Statement for Year 5 FFY: 2014		Estimated Cost
	Development Number/Name/General Description of Major Work Categories	Quantity	Development Number/Name/General Description of Major Work Categories	Quantity	
AMP 728	Acct No. 1408 1408 1408 1408 1408 1475 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training	Acct No. 1408 1408 1408 1408 1475 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training	\$4,590 \$2,990 \$2,990 \$600 \$600 \$5,980
See Annual Statement					\$4,590 \$2,990 \$2,990 \$600 \$600 \$5,980
		Subtotal of Estimated Cost		Subtotal of Estimated Cost	\$17,750
					\$17,750



**Capital Fund Program - Five Year Action Plan**

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**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 10.	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 729	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program		1408	Stipend Program	\$2,940
	1408	Computer - Software	\$1,650	1408	Computer - Software	\$1,650
	1475	Computer - Hardware	\$16,350	1475	Computer - Hardware	\$16,350
	1408	Computer - Training	\$330	1408	Computer - Training	\$330
	1408	Web Enhancements	\$330	1408	Web Enhancements	\$330
	1408	Homeownership		1408	Homeownership	
	1408	Training	\$3,290	1408	Training	\$3,290
	1408	Security - Sheriff's Program	\$8,740	1408	Security - Sheriff's Program	\$8,740
	1408	Security - Misc. Programs	\$8,420	1408	Security - Misc. Programs	\$8,420
	1475	Maintenance Vehicles/Equipment		1475	Maintenance Vehicles/Equipment	
		Subtotal of Estimated Cost	\$42,050		Subtotal of Estimated Cost	\$42,050

**Capital Fund Program - Five Year Action Plan**

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**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 730	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program	\$4,610	1408	Stipend Program	\$4,610
	1408	Computer - Software	\$1,770	1408	Computer - Software	\$1,770
	1475	Computer - Hardware	\$1,770	1475	Computer - Hardware	\$1,770
	1408	Computer - Training	\$350	1408	Computer - Training	\$350
	1408	Web Enhancements	\$350	1408	Web Enhancements	\$350
	1408	Homeownership		1408	Training	\$3,530
	1408	Training	\$3,530	1408	Security - Sheriff's Program	\$5,500
	1408	Security - Sheriff's Program	\$5,500	1408	Security - Misc. Programs	\$9,040
	1475	Security - Misc. Programs	\$9,040	1475	Maintenance Vehicles/Equipment	
	1475	Maintenance Vehicles/Equipment				
		<b>Subtotal of Estimated Cost</b>	<b>\$26,920</b>		<b>Subtotal of Estimated Cost</b>	<b>\$26,920</b>

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
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**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY:	Work Statement for Year 4			Work Statement for Year 5		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
10						
AMP 734						
	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program		1408	Stipend Program	\$1,800
	1408	Computer - Software	\$1,500	1408	Computer - Software	\$1,500
	1475	Computer - Hardware	\$1,500	1475	Computer - Hardware	\$1,500
	1408	Computer - Training	\$300	1408	Computer - Training	\$300
	1408	Web Enhancements	\$300	1408	Web Enhancements	\$300
	1408	Homeownership		1408	Training	\$3,000
	1408	Training	\$3,000	1408	Security - Sheriff's Program	\$2,420
	1408	Security - Sheriff's Program	\$2,420	1408	Security - Misc. Programs	\$7,690
	1408	Security - Misc. Programs	\$7,690		Maintenance Vehicles/Equipment	
	1475	Maintenance Vehicles/Equipment		1475		
		Subtotal of Estimated Cost	\$18,510		Subtotal of Estimated Cost	\$18,510

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
 Office of Public and Indian Housing  
 Expires 04/30/20011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY:	Work Statement for Year 4			Work Statement for Year 5			
	Development Number/Name/General Categories	Quantity	Estimated Cost	Development Number/Name/General Categories	Quantity	Estimated Cost	
10							
AMP 739							
	Acct No.			Acct No.			
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff		
	1408	Resident Initiatives		1408	Resident Initiatives		
	1408	Community Service Personnel		1408	Community Service Personnel		
	1408	Stipend Program		1408	Stipend Program	\$4,330	
	1408	Computer - Software	\$4,330	1408	Computer - Software	\$1,350	
	1475	Computer - Hardware	\$1,350	1475	Computer - Hardware	\$1,350	
	1408	Computer - Training	\$270	1408	Computer - Training	\$270	
	1408	Web Enhancements	\$270	1408	Web Enhancements	\$270	
	1408	Homeownership					
	1408	Training	\$2,690	1408	Training	\$2,690	
<b>Subtotal of Estimated Cost</b>			<b>\$10,260</b>	<b>Subtotal of Estimated Cost</b>			<b>\$10,260</b>

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
Expires 04/30/20011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013				Work Statement for Year 5 FFY: 2014				
	Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	
	Acct No.				Acct No.				
AMP 740  See Annual Statement	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff			
	1408	Resident Initiatives			1408	Resident Initiatives			
	1408	Community Service Personnel			1408	Community Service Personnel			
	1408	Stipend Program			1408	Stipend Program			
	1408	Computer - Software		\$1,080	1408	Computer - Software		\$1,080	
	1475	Computer - Hardware		\$1,080	1475	Computer - Hardware		\$1,080	
	1408	Computer - Training		\$220	1408	Computer - Training		\$220	
	1408	Web Enhancements		\$220	1408	Web Enhancements		\$220	
	1408	Homeownership							
	1408	Training		\$2,160	1408	Training		\$2,160	
									Subtotal of Estimated Cost
								Subtotal of Estimated Cost	\$4,760

**Capital Fund Program - Five Year Action Plan**

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**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014				
	Development Number/Name/General Categories	Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Categories	Description of Major Work Categories	Quantity	Estimated Cost
AMP 741	Acct No.				Acct No.			
	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	1408	Resident Initiatives			1408	Resident Initiatives		
	1408	Community Service Personnel			1408	Community Service Personnel		
	1408	Stipend Program		\$1,200	1408	Stipend Program		\$1,200
	1408	Computer - Software		\$710	1408	Computer - Software		\$710
	1475	Computer - Hardware		\$710	1475	Computer - Hardware		\$710
	1408	Computer - Training		\$140	1408	Computer - Training		\$140
	1408	Web Enhancements		\$140	1408	Web Enhancements		\$140
	1408	Homeownership			1408	Training		\$1,420
	1408	Training		\$3,810	1408	Security - Sheriff's Program		\$3,810
	1408	Security - Sheriff's Program		\$3,690	1475	Security - Misc. Programs		\$3,690
	1475	Security - Misc. Programs				Maintenance Vehicles/Equipment		
		Maintenance Vehicles/Equipment						
		<b>Subtotal of Estimated Cost</b>		<b>\$11,820</b>		<b>Subtotal of Estimated Cost</b>		<b>\$11,820</b>

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
Expires 04/30/2011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 10.	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Categories	Quantity	Estimated Cost	Development Number/Name/General Categories	Quantity	Estimated Cost
AMP 744	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	\$12,400
	1408	Resident Initiatives	\$12,400	1408	Resident Initiatives	\$1,430
	1408	Community Service Personnel		1408	Community Service Personnel	\$1,190
	1408	Stipend Program		1408	Stipend Program	\$1,190
	1408	Computer - Software	\$1,430	1408	Computer - Software	\$240
	1475	Computer - Hardware	\$1,190	1475	Computer - Hardware	\$240
	1408	Computer - Training	\$240	1408	Computer - Training	\$240
	1408	Web Enhancements	\$240	1408	Web Enhancements	\$2,380
	1408	Homeownership			Training	
	1408	Training	\$2,380			
		<b>Subtotal of Estimated Cost</b>	<b>\$19,070</b>		<b>Subtotal of Estimated Cost</b>	<b>\$19,070</b>

**Capital Fund Program - Five Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
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**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013				Work Statement for Year 5 FFY: 2014			
	Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost
	Acct No.				Acct No.			
See Annual Statement	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	1408	Resident Initiatives			1408	Resident Initiatives		
	1408	Community Service Personnel			1408	Community Service Personnel		
	1408	Stipend Program			1408	Stipend Program		
	1408	Computer - Software			1408	Computer - Software		
	1475	Computer - Hardware			1475	Computer - Hardware		
	1408	Computer - Training			1408	Computer - Training		
	1408	Web Enhancements			1408	Web Enhancements		
	1408	Homeownership						
	1408	Training			1408	Training		
			Subtotal of Estimated Cost	\$0			Subtotal of Estimated Cost	\$0



**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
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**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year   FFY: 10	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014																																												
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Acct No.	Development Number/Name/General Description of Major Work Categories																																															
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1408	Computer - Training																																															
1408	Web Enhancements																																															
1408	Training																																															
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost			\$0																																									

**ADDITIONAL  
ANNUAL STATEMENTS**

**REPLACEMENT HOUSING FACTOR  
BUDGETS**

**OH12R007-50110**

**OH12R007-50210**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

**Part I: Summary**


PHA Name: **Akron Metropolitan Housing Authority**

Grant Type and Number  
Capital Fund Program Grant No:

Replacement Housing Factor Grant No.: **OH12R007-50110**

FFY of Grant  
2010  
FFY of Grant Approval  
2010

Type of Grant  
 Original Annual Statement and Evaluation Report for Period Ending:  
 Reserve for Disasters/Emergencies  
 Revised Annual Statement and Evaluation Report  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities			156,166.00	
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	<b>Amount of Annual Grant (Sum of lines....)</b>		<b>156,166.00</b>		
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				0.00
	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		Date
		6/25/10			
Anthony W. O'Leary					





**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

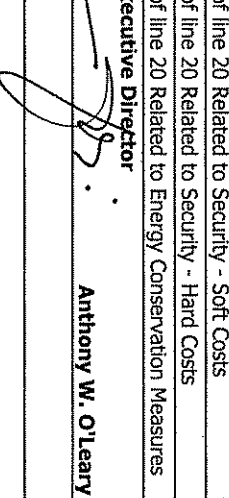
U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

**Part I: Summary**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No.: Date of CFFP: _____	Replacement Housing Factor Grant No.: <b>OH12R007-50210</b>	FFY of Grant 2010
			FFY of Grant Approval 2010

Type of Grant

Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement Revision No: \_\_\_\_\_  
Performance and Evaluation Report for Period Ending: \_\_\_\_\_ Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Revised	Obligated	Total Actual Cost	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21)					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment-Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities			299,450.00		
18a	1501 Collateralization or Debt Service paid by PHA					
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	<b>Amount of Annual Grant (Sum of lines.....)</b>			<b>299,450.00</b>		
	Amount of line 20 Related to LBP Activities					
	Amount of line 20 Related to Section 504 Compliance					
	Amount of line 20 Related to Security - Soft Costs					
	Amount of line 20 Related to Security - Hard Costs					0.00
	Amount of line 20 Related to Energy Conservation Measures					
	<b>Signature of Executive Director</b>	<b>Date</b>	<b>Signature of Public Housing Director</b>	<b>Date</b>		
		6/25/10				
	<b>Anthony W. O'Leary</b>					







U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary  
 PHA Name: Akron Metropolitan Housing Authority

Grant Type and Number: OH12P007-50110  
 Capital Fund Program Grant No.: OH12P007-50110  
 Date of CFFP: Replacement Housing Factor Grant No.:

Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement Revision No:  
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CPP Funds				
2	Operations (may not exceed 20% of line 21)	550,000.00			
3	Management Improvements	985,000.00			
4	Administration (may not exceed 10% of line 21)	600,000.00			
5	Audit				
6	Liquidated Damages				
7	Fees and Costs	365,000.00			
8	Site Acquisition				
9	Site Improvement	575,000.00			
10	Dwelling Structures	3,557,500.00			
11	Dwelling Equipment-Nonexpendable	405,000.00			
12	Non-dwelling Structures	22,500.00			
13	Non-dwelling Equipment	200,000.00			
14	Demolition				
15	Moving to Work Demonstration				
16	Relocation Costs	80,000.00			
17	Development Activities				
18a	Collateralization or Debt Service paid by PHA				
18ba	Collateralization or Debt Service paid via System of Direct Payment	1,255,644.00			
19	Contingency (may not exceed 8% of line 20)	204,356.00			
20	Amount of Annual Grant (Sum of lines.....)	8,800,000.00			
	Amount of line 20 Related to LBP Activities	125,000.00			
	Amount of line 20 Related to Section 504 Compliance	375,000.00			
	Amount of line 20 Related to Security - Soft Costs	500,000.00			
	Amount of line 20 Related to Security - Hard Costs	0.00			
	Amount of line 20 Related to Energy Conservation Measures	298,830.00			

Signature of Executive Director: *Anthony W. O'Leary* Date: 3-29-10  
 Signature of Public Housing Director: \_\_\_\_\_ Date: \_\_\_\_\_

Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

Part II: Supporting Pages

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Grant Type and Number				Federal FY of Grant:			
		Capital Fund Program Grant No: OH12P007-50110		CFFP (Yes / No): No		2010			
		Replacement Housing Factor Grant No:	Original	Revised	Funds Obligated	Funds Expended	Status of Work		
PHA Wide	Administration	1410	600,000.00						
	Debt Service	9000	1,255,644.00						
	Contingency	1502	204,356.00						
<b>AMP 703</b>	Operations	1406	13,200.00						
Mohawk	Community Service Coordinator & Staff	1408	2,400.00						
	Stipend Program	1408	4,330.00						
	Training	1408	2,040.00						
	Security - sheriff's Program	1408	6,010.00						
	Security - Misc. Programs	1408	5,072.00						
	Computer Training	1408	240.00						
	Computer Software	1408	1,200.00						
	Computer Hardware	1475	1,200.00						
	Playground Equipment	1475	3,125.00						
	Appliances Energy Efficient	1465	2,400.00						
	ADA Site Improvements	1450	3,000.00						
	ADA Dwelling Structures	1460	3,000.00						
	ADA Appliances	1465	3,000.00						
<b>Total 703</b>			<b>50,217.00</b>						
<b>AMP 704</b>	Operations	1406	8,745.00						
	Community Service Coordinator & Staff	1408	1,590.00						
	Stipend Program	1408	9,320.00						
	Training	1408	1,351.00						
	Security - sheriff's Program	1408	3,987.00						
	Security - Misc. Programs	1408	2,258.00						
	Computer Training	1408	159.00						
	Computer Software	1408	795.00						
	Computer Hardware	1475	795.00						
	Appliances Energy Efficient	1465	1,590.00						
	Playground Equipment	1475	3,125.00						
	ADA Site Improvements	1450	1,987.00						
	ADA Dwelling Structures	1460	1,987.00						
	ADA Appliances	1465	1,987.00						
<b>Total 704</b>			<b>39,676.00</b>						

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program**

**Part II: Supporting Pages**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Grant Type and Number				Federal FY of Grant:		
		Capital Fund Program Grant No: <b>OH12P007-50110</b>		CFFP (Yes / No): No		2010		
		Replacement Housing Factor Grant No:		Total Estimated Cost		Total Actual Cost		
		Dev. Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
<b>AMP 705</b>	Operations	1406		29,920.00				
	Community Service Coordinator & Staff	1408		5,440.00				
	Resident Initiative	1408		30,000.00				
	Training	1408		4,624.00				
	Security - sheriff's Program	1408		13,628.00				
	Security - Misc. Programs	1408		19,598.00				
	Computer Training	1408		544.00				
	Computer Software	1408		2,720.00				
	Computer Hardware	1475		2,720.00				
	A & E - Electrical/Replace Fire Alarm System	1430		10,000.00				
	Electrical - Replace Fire Alarm System	1460		75,000.00				
	Roofing PM	1460		7,500.00				
	ADA Site Improvements	1450		6,800.00				
	ADA Dwelling Structures	1460		6,800.00				
	ADA Appliances	1465		6,800.00				
	Appliances Energy Efficient	1465		5,440.00				
	Concrete/Asphalt Improvements	1450		4,000.00				
<b>Total 705</b>				<b>231,534.00</b>				
<b>AMP 706</b>	Operations	1406		13,750.00				
	Community Service Coordinator & Staff	1408		2,500.00				
	Stipend Program	1408		1,500.00				
	Training	1408		2,125.00				
	Security - sheriff's Program	1408		6,249.00				
	Security - Misc. Programs	1408		5,071.00				
	Computer Training	1408		250.00				
	Computer Software	1408		1,250.00				
	Computer Hardware	1475		1,250.00				
	Roofing PM	1460		5,000.00				
	Appliances Energy Efficient	1465		2,500.00				
	ADA Appliances	1465		3,125.00				

**Part II: Supporting Pages**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Grant Type and Number			Original	Revised	Total Actual Cost		Status of Work
				Capital Fund Program Grant No:	Replacement Housing Factor Grant No:	CFFP (Yes / No):			Funds Obligated	Funds Expended	
<b>AKRON Metropolitan Housing Authority</b> Capital Fund Program Grant No: <b>OH12P007-50110</b> CFFP (Yes / No): <b>No</b> Replacement Housing Factor Grant No:											
AMP 706 Con't	ADA - Site Improvements	1450		3,125.00							
	ADA - Dwelling Structures	1460		3,125.00							
<b>Total 706</b>				<b>50,820.00</b>							
<b>AMP 708</b>	Operations	1406		86,405.00							
	Community Service Coordinator & Staff	1408		15,710.00							
	Stipend Program	1408		10,660.00							
	Training	1408		13,356.00							
	Homeownership	1408		50,000.00							
	Security - sheriff's Program	1408		39,395.00							
	Security - Misc. Programs	1408		22,474.00							
	Computer Training	1408		1,571.00							
	Computer Software	1408		7,855.00							
	Computer Hardware	1475		7,855.00							
	Vehicles/Equipment	1475		100,000.00							
	Fees/Costs - Small projects	1430		125,000.00							
	Fees/Costs - Lead/Asbestos/Mold testing	1430		25,000.00							
	Concrete/Asphalt Paving Improvements	1450		100,000.00							
	Rehab-Site Improvements	1450		150,000.00							
	Rehab - Lead Paint/Asbestos Abatement	1460		100,000.00							
	Rehab - Dwelling Structure Renovations	1460		800,000.00							
	Mold Abatement	1460		25,000.00							
	ADA-Site Improvements	1450		19,640.00							
	ADA-Dwelling Structures	1460		19,637.00							
	ADA-Appliances	1465		19,637.00							
	Appliances Energy Efficient	1465		20,280.00							
	Roof Replacement	1460		100,000.00							
	Playground Equipment	1475		3,125.00							
<b>Total AMP 708</b>				<b>1,862,600.00</b>							

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

Part II: Supporting Pages									
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Grant Type and Number Capital Fund Program Grant No: OH12P007-50110 Replacement Housing Factor Grant No:		CFPP (Yes / No):		Funds Expended	Status of Work
				Original	Revised	Funds Obligated	Total Actual Cost		
<b>AMP 709</b>	Operations	1406			19,250.00				
	Community Service Coordinator & Staff	1408			3,500.00				
	Stipend Program	1408			8,050.00				
	Training	1408			2,975.00				
	Security - sheriff's Program	1408			8,748.00				
	Security - Misc. Programs	1408			21,397.00				
	Computer Training	1408			350.00				
	Computer Software	1408			1,750.00				
	Computer Hardware	1475			1,750.00				
	Roofing PM	1460			5,000.00				
	Appliances Energy Efficient	1465			3,500.00				
	ADA-Site Improvements	1450			4,375.00				
	ADA - Dwelling Structures	1460			4,375.00				
	ADA - Appliances	1465			12,367.00				
	Concrete/Asphalt	1450			3,000.00				
<b>Total 709</b>					<b>100,387.00</b>				
<b>AMP 710</b>	Operations	1406			45,100.00				
	Community Service Coordinator & Staff	1408			8,200.00				
	Resident Initiative	1408			15,000.00				
	Stipend Program	1408			7,770.00				
	Training	1408			6,970.00				
	Security - sheriff's Program	1408			20,531.00				
	Security - Misc. Programs	1408			27,468.00				
	Computer Training	1408			820.00				
	Computer Software	1408			4,100.00				
	Computer Hardware	1475			4,100.00				
	Mechanical/HVAC Ugrades	1460			100,000.00				
	Roofing PM	1460			5,000.00				
	Appliances Energy Efficient	1465			8,200.00				
	ADA-Site Improvements	1450			10,250.00				
	ADA - Dwelling Structures	1460			10,250.00				
	ADA Appliances	1465			10,250.00				
<b>Total 710</b>					<b>284,009.00</b>				

Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

Part II: Supporting Pages

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Grant Type and Number			FFFP (Yes / No):	Status of Work
				Capital Fund Program Grant No: OH12P007-50110		Total Actual Cost		
				Replacement Housing Factor Grant No:	Original			
<b>AMP 712</b>	Operations	1406		12,430.00			No	
	Community Service Coordinator & Staff	1408		2,260.00				
	Stipend Program	1408		5,470.00				
	Training	1408		1,921.00				
	Security - sheriff's Program	1408		8,272.00				
	Security - Misc. Programs	1408		20,688.00				
	Computer Training	1408		226.00				
	Computer Software	1408		1,130.00				
	Computer Hardware	1475		1,130.00				
	Dwelling Structures - Comp Mod	1460		0.00				
	Roofing PM	1460		5,000.00				
	ADA - Site Improvements	1450		2,825.00				
	ADA - Dwelling Structures	1460		2,825.00				
	ADA Appliances	1465		2,825.00				
<b>Total 712</b>				<b>67,002.00</b>				
<b>AMP 714</b>	Operations	1406		21,340.00				
	Community Service Coordinator & Staff	1408		3,880.00				
	Stipend Program	1408		4,660.00				
	Training	1408		3,298.00				
	Security - sheriff's Program	1408		9,700.00				
	Security - Misc. Programs	1408		8,186.00				
	Computer Training	1408		388.00				
	Computer Software	1408		1,940.00				
	Computer Hardware	1475		1,940.00				
	Roofing PM	1470		2,500.00				
	Appliances Energy Efficient	1465		6,140.00				
	Playground Equipment	1475		3,125.00				
	ADA - Site Improvements	1450		4,850.00				
	ADA - Dwelling Structures	1460		4,850.00				
	ADA Appliances	1465		4,850.00				
<b>Total 714</b>				<b>81,647.00</b>				

**Part II: Supporting Pages**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Grant Type and Number			Federal FFY of Grant:				
				Replacement Housing Factor Grant No: OH12P007-50110			2010				
				Original	Revised	Total Actual Cost	Funds Obligated	Funds Expended	Status of Work		
<b>AMP 715</b>	Operations	1406			26,180.00						
	Community Service Coordinator & Staff	1408			4,760.00						
	Stipend Program	1408			1,350.00						
	Training	1408			4,046.00						
	Security - sheriff's Program	1408			11,902.00						
	Security - Misc. Programs	1408			9,589.00						
	Computer Training	1408			476.00						
	Computer Software	1408			2,380.00						
	Computer Hardware	1475			2,380.00						
	Playground Equipment	1475			3,125.00						
	Appliances Energy Efficient	1465			4,760.00						
	Roofing PM	1470			2,500.00						
	ADA - Site Improvements	1450			5,950.00						
	ADA-Dwelling Structures	1460			5,950.00						
	ADA Appliances	1465			5,950.00						
	Concrete/Asphalt	1450			7,000.00						
<b>Total 715</b>					<b>98,298.00</b>						
<b>AMP 717</b>	Operations	1406			31,515.00						
	Community Service Coordinator & Staff	1408			5,730.00						
	Resident Initiatives	1408			15,000.00						
	Stipend Program	1408			5,490.00						
	Training	1408			4,870.00						
	Security - sheriff's Program	1408			14,342.00						
	Security - Misc. Programs	1408			23,981.00						
	Computer Training	1408			573.00						
	Computer Software	1408			2,865.00						
	Computer Hardware	1475			2,865.00						
	Roofing PM	1460			7,500.00						
	Interior Renovations	1460			500,000.00						

**Part II: Supporting Pages**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Federal FFY of Grant:
				Original	Revised	Funds Obligated	Funds Expended	
<b>Total 717</b>				<b>638,421.00</b>				<b>2010</b>
<b>AMP 721</b>								
	Operations	1406		23,540.00				
	Community Service Coordinator & Staff	1408		4,280.00				
	Stipend Program	1408		5,090.00				
	Training	1408		3,638.00				
	Security - sheriff's Program	1408		10,712.00				
	Security - Misc. Programs	1408		17,946.00				
	Computer Training	1408		428.00				
	Computer Software	1408		2,140.00				
	Computer Hardware	1475		2,140.00				
	Roofing PM	1460		5,000.00				
	Appliances Energy Efficient	1465		4,280.00				
	Concrete/Asphalt Paving Improvements	1450		50,000.00				
	ADA - Site Improvements	1450		5,350.00				
	ADA - Dwelling Structures	1460		5,350.00				
	ADA - Appliances	1465		5,350.00				
<b>Total 721</b>				<b>145,244.00</b>				
<b>AMP 722</b>								
	Operations	1406		24,200.00				
	Community Service Coordinator & Staff	1408		4,400.00				
	Resident Initiatives	1408		15,000.00				
	Stipend Program	1408		1,430.00				
	Training	1408		3,740.00				
	Security - sheriff's Program	1408		11,009.00				
	Security - Misc. Programs	1408		11,629.00				
	Computer Training	1408		440.00				
	Computer Software	1408		2,200.00				



**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

<b>Part II: Supporting Pages</b>											
PHA Name		<b>Grant Type and Number</b>				<b>Federal FFY of Grant:</b>					
<b>Akron Metropolitan Housing Authority</b>		Capital Fund Program Grant No: <b>OH12P007-50110</b>				<b>2010</b>					
Development Number Name/PHA-Wide Activities		Replacement Housing Factor Grant No:		CFPP (Yes / No):		No					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost					
				Original	Revised	Funds Obligated	Funds Expended				
<b>AMP 722 Con't)</b>	Computer Hardware	1475		2,200.00							
	Roofing PM	1460		5,000.00							
	Appliances Energy Efficient	1465		4,400.00							
	Replace Expansion Tank (Force Acct)	1460		10,000.00							
	ADA Site Improvements	1450		5,500.00							
	ADA Dwelling Structures	1460		5,500.00							
	ADA Appliances	1465		5,500.00							
<b>Total 722</b>				<b>112,148.00</b>							
<b>AMP 724</b>	Operations	1406		11,000.00							
	Community Service Coordinator & Staff	1408		2,000.00							
	Stipend Program	1408		4,530.00							
	Training	1408		1,700.00							
	Security - sheriff's Program	1408		4,999.00							
	Security - Misc. Programs	1408		2,831.00							
	Computer Training	1408		200.00							
	Computer Software	1408		1,000.00							
	Computer Hardware	1475		1,000.00							
	Appliances Energy Efficient	1465		2,000.00							
	Playground Equipment	1475		3,125.00							
	ADA - Site Improvements	1450		2,500.00							
	ADA - Dwelling Structures	1460		2,500.00							
	ADA - Appliances	1465		2,500.00							
	Concrete/Asphalt - Paving Improvements	1450		2,000.00							
<b>total 7-24</b>				<b>43,885.00</b>							
<b>AMP 725</b>	Operations	1406		13,090.00							
	Community Service Coordinator & Staff	1408		2,380.00							
	Stipend Program	1408		7,650.00							
	Training	1408		2,023.00							
	Security - sheriff's Program	1408		5,951.00							
	Security - Misc. Programs	1408		3,371.00							

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

**Part II: Supporting Pages**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Federal FFY of Grant:
				Original	Revised	Funds Obligated	Funds Expended	
<b>AKron Metropolitan Housing Authority</b>				<b>OH12P007-50110</b>		CFPP (Yes / No): No		<b>2010</b>
<b>Capital Fund Program Grant No:</b>				<b>OH12P007-50110</b>				
<b>Replacement Housing Factor Grant No:</b>								
AMP 725 Cont)	Computer Training	1408		238.00				
	Computer Software	1408		1,190.00				
	Computer Hardware	1475		1,190.00				
	Playground Equipment	1475		3,125.00				
	Appliances Energy Efficient	1465		2,380.00				
	Roofing PM	1470		2,500.00				
	Plumbing-Replace Hot Water Tanks - Force Accd	1460		100,000.00				
	ADA- Site Improvements	1450		2,975.00				
	ADA - Dwelling Structures	1460		2,975.00				
	ADA - Appliances	1465		2,975.00				
<b>Total 7-25</b>				<b>154,013.00</b>				
<b>AMP 727</b>	Operations	1406		24,200.00				
	Community Service Coordinator & Staff	1408		4,400.00				
	Stipend Program	1408		1,800.00				
	Training	1408		3,740.00				
	Security - sheriffs Program	1408		11,009.00				
	Security - Misc. Programs	1408		8,870.00				
	Computer Training	1408		440.00				
	Computer Software	1408		2,200.00				
	Computer Hardware	1475		2,200.00				
	Roofing PM	1460		5,000.00				
	Appliances Energy Efficient	1465		4,400.00				
	ADA - Site Improvements	1450		5,500.00				
	ADA Dwelling Structures	1460		5,500.00				
	ADA - Appliances	1465		5,500.00				
<b>Total 7-27</b>				<b>84,759.00</b>				
<b>AMP 728</b>	Operations	1406		32,560.00				
	Community Service Coordinator & Staff	1408		5,920.00				
	Stipend Program	1408		4,590.00				
	Training	1408		5,032.00				
	Security - sheriffs Program	1408		14,818.00				

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**Part II: Supporting Pages**

PHA Name		Grant Type and Number				Federal FFY of Grant:		
Akron Metropolitan Housing Authority		Capital Fund Program Grant No:	OH12P007-50110		2010			
Development Number Name/PHA-Wide Activities		Replacement Housing Factor Grant No:			CFFP (Yes / No): No			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 728 (Cont)	Security - Misc. Programs	1408		8,394.00				
	Computer Training	1408		592.00				
	Computer Software	1408		2,960.00				
	Computer Hardware	1475		2,960.00				
	Appliances Energy Efficient	1465		5,920.00				
	Playground Equipment	1475		6,250.00				
	ADA - Site Improvements	1450		7,400.00				
	ADA - Dwelling Structures	1460		7,400.00				
	ADA - Appliances	1465		7,400.00				
	Concrete/Asphalt Paving Improvements	1450		3,000.00				
<b>Total 728</b>				<b>115,196.00</b>				
<b>AMP 729</b>	Operations	1406		17,930.00				
	Community Service Coordinator & Staff	1408		3,260.00				
	Stipend Program	1408		2,940.00				
	Training	1408		2,771.00				
	Security - sheriff's Program	1408		8,153.00				
	Security - Misc. Programs	1408		8,611.00				
	Computer Training	1408		326.00				
	Computer Software	1408		1,630.00				
	Computer Hardware	1475		1,630.00				
	Appliances Energy Efficient	1465		3,260.00				
	Roofing PM	1470		2,500.00				
	Playground Equipment	1475		3,125.00				
	ADA - Site Improvements	1450		4,075.00				
	ADA - Dwelling Structures	1460		4,075.00				
	ADA - Appliances	1465		4,075.00				
	Concrete/Asphalt Paving Improvements	1450		2,000.00				
<b>Total 7-29</b>				<b>70,361.00</b>				
<b>AMP 730</b>	Operations	1406		19,635.00				
	Community Service Coordinator & Staff	1408		3,570.00				
	Stipend Program	1408		4,610.00				

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PHA Name		Grant Type and Number			Capital Fund Program Grant No:		OH12P007-50110		Federal FFY of Grant:	
Akron Metropolitan Housing Authority		Replacement Housing Factor Grant No:			OH12P007-50110		CFFP (Yes / No):		2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised	Funds Obligated	Funds Expended			
<b>AMP 7-30 Con't</b>	Training	1408		3,034.00						
	Security - sheriff's Program	1408		8,926.00						
	Security - Misc. Programs	1408		4,988.00						
	Computer Training	1408		357.00						
	Computer Software	1408		1,785.00						
	Computer Hardware	1475		1,785.00						
	Roofing PM	1470		2,500.00						
	Playground Equipment	1475		3,125.00						
	A & E Fees - Comp. Mod	1430		200,000.00						
	Site - Comp Mod	1450		100,000.00						
	Dwelling Structure - Comp Mod	1460		1,220,000.00						
	Dwelling Equip - Comp Mod	1465		180,000.00						
	ADA Site Improvements	1450		4,462.00						
	ADA - Dwelling Structures	1460		4,462.00						
	Relocation for Comp Mod	1495		80,000.00						
<b>Total 730</b>				<b>1,843,239.00</b>						
<b>AMP 734</b>	Operations	1406		16,335.00						
	Community Service Coordinator & Staff	1408		2,970.00						
	Stipend Program	1408		1,800.00						
	Training	1408		2,524.00						
	Security - sheriff's Program	1408		7,439.00						
	Security - Misc. Programs	1408		1,379.00						
	Computer Training	1408		297.00						
	Computer Software	1408		1,485.00						
	Computer Hardware	1475		1,485.00						
	Appliances Energy Efficient	1465		3,000.00						
	Roofing PM Community Bldg	1470		5,000.00						
	Playground Equipment	1475		3,125.00						
	ADA - Site Improvements	1450		3,712.00						
	ADA - Dwelling Structures	1460		3,713.00						
	ADA - Appliances	1465		3,712.00						
<b>Total 734</b>				<b>57,976.00</b>						

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PHA Name		Grant Type and Number				Federal FY of Grant:	
Akron Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P007-50110		CFPP (Yes / No): No		2010	
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Funds Obligated	Funds Expended
<b>AMP 739</b>	Operations	1406		14,630.00			
	Community Service Coordinator & Staff	1408		2,660.00			
	Stipend Program	1408		4,330.00			
	Training	1408		2,261.00			
	Security - sheriff's Program	1408		6,665.00			
	Security - Misc. Programs	1408		5,624.00			
	Computer Training	1408		266.00			
	Computer Software	1408		1,330.00			
	Computer Hardware	1475		1,330.00			
	Appliances Energy Efficient	1465		2,690.00			
	Playground Equipment	1475		6,250.00			
	ADA-Site Improvements	1450		3,325.00			
	ADA- Dwelling Structures	1460		3,325.00			
	ADA - Appliances	1465		3,325.00			
Jenkins Annex	Ext. Building - Waterproof Basements	1460		300,000.00			
Jenkins/Willow Run	Concrete/Asphalt Paving Improvements	1450		6,000.00			
<b>Total 739</b>				<b>364,011.00</b>			
<b>AMP 740</b>	Operations	1406		11,770.00			
	Community Service Coordinator & Staff	1408		2,140.00			
	Training	1408		1,819.00			
	Security - sheriff's Program	1408		5,356.00			
	Security - Misc. Programs	1408		4,315.00			
	Computer Training	1408		214.00			
	Computer Software	1408		1,070.00			
	Computer Hardware	1475		1,070.00			
	Appliances Energy Efficient	1465		2,160.00			
	Playground Equipment	1475		3,125.00			
	ADA- Site Improvements	1450		2,675.00			
	ADA - Dwelling Structures	1460		2,675.00			
	ADA - Appliances	1465		2,675.00			
Crimson/Harding	Concrete/Asphalt Improvements	1450		9,000.00			
<b>Total 740</b>				<b>50,064.00</b>			

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<b>Part II: Supporting Pages</b>											
PHA Name		<b>Grant Type and Number</b>				<b>Federal FFY of Grant:</b>					
<b>Akron Metropolitan Housing Authority</b>		Capital Fund Program Grant No: <b>OH12P007-50110</b>		CFFP (Yes / No): No		<b>2010</b>					
Development Number Name/PHA-Wide Activities		Replacement Housing Factor Grant No:		Total Estimated Cost		Total Actual Cost					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work			
<b>AMP 741</b>	Operations	1406		13,750.00							
	Community Service Coordinator & Staff	1408		2,500.00							
	Stipend Program	1408		1,200.00							
	Training	1408		2,125.00							
	Security - sheriff's Program	1408		6,248.00							
	Security - Misc. Programs	1408		4,268.00							
	Computer Training	1408		250.00							
	Computer Software	1408		1,250.00							
	Computer Hardware	1475		1,250.00							
	Appliances Energy Efficient	1465		1,420.00							
	Roofing PM Community Bldg	1470		5,000.00							
	Playground Equipment	1475		3,125.00							
	ADA - Site Improvements	1450		3,125.00							
	ADA-Dwelling Structures	1460		3,125.00							
	ADA - Appliances	1465		3,125.00							
	Concrete/Asphalt	1450		6,000.00							
<b>Total 741</b>				<b>57,761.00</b>							
<b>AMP 744</b>	Operations	1406	0.0238	13,090.00							
	Community Service Coordinator & Staff	1408		2,380.00							
	Resident Initiatives	1408		15,000.00							
	Stipend Program	1408		1,430.00							
	Training	1408		2,023.00							
	Security - Sheriff's Programs	1408		5,951.00							
	Securing - Misc. Programs	1408		1,103.00							
	Computer Training	1408		238.00							
	Computer Software	1408		1,190.00							
	Computer Hardware	1475		1,190.00							
	Roofing PM	1460		2,500.00							
	Appliances Energy Efficient	1465		2,380.00							
	ADA Site Improvements	1450		2,975.00							
	ADA Dwelling Structures	1460		2,975.00							

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Grant Type and Number			Federal FFY of Grant:	
				Capital Fund Program Grant No: OH12P007-50110		CFFP (Yes / No): No		
				Replacement Housing Factor Grant No:	Original			Revised
				Total Estimated Cost		Total Actual Cost		
				Original	Revised	Funds Obligated	Funds Expended	Status of Work
<b>AMP 7-44 (Cont)</b>	ADA Appliances	1465		2,975.00				
	A & E Fees - Ext. Bldg - Caulk & Seal	1430		5,000.00				
	Exterior Bldg - Caulk & Seal	1460		50,000.00				
	Concrete/Asphalt Paving Improvements	1450		8,000.00				
<b>Total 744</b>				<b>120,400.00</b>				
<b>AMP 7-47</b>	Operations	1406		6,435.00				
	Community Service Coordinator & Staff	1408		1,170.00				
	Training	1408		994.00				
	Security - Misc. Programs	1408		889.00				
	Computer Training	1408		117.00				
	Computer Software	1408		585.00				
	Computer Hardware	1475		585.00				
	ADA Site Improvements	1450		1,462.00				
	ADA Dwelling Structures	1460		1,463.00				
	ADA Appliances	1465		1,462.00				
	Appliances - Energy Efficient	1465		1,170.00				
<b>Total 747</b>				<b>16,332.00</b>				
<b>GRAND TOTALS</b>				<b>8,800,000.00</b>				

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**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Federal FY of Grant: <b>2010</b>
	Original	Revised	Actual	Original	Revised 1	Actual 2	
	Capital Fund Program No: <b>OH12P007-50110</b>			CFPP (Yes / No) <b>No</b>			
Administration	12/2010						Reasons for Revised Target Dates 2
Debt Service	12/2010						
Contingency	09/2012						
<b>AMP 703</b>							
Playground Equipment	06/2012						
Appliances Energy Efficient	09/2012						
ADA Site Improvements	09/2012						
ADA Dwelling Structures	09/2012						
ADA Appliances	09/2012						
<b>AMP 704</b>							
Operations	09/2012						
Management Improvements	09/2012						
Playground Equipment	06/2012						
Appliances Energy Efficient	09/2012						
ADA Site Improvements	09/2012						
ADA Dwelling Structures	09/2012						
ADA Appliances	09/2012						
<b>AMP 705</b>							
Operations	09/2012						
Management Improvements	09/2012						
A & E Fees - Fire Alarm Syst	03/2011						



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PHA Name: <b>Akron Metropolitan Housing Authority</b>	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date			Federal FY of Grant: <b>2010</b>
	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date			
	Original	Revised	Actual	Original	Revised 1	
Development Number Name/HA-Wide Activities						Reasons for Revised Target Dates 2
<b>AMP 705 (con't)</b>						
Roofing PM	09/2012					
Playground Equipment	06/2012					
Appliances Energy Efficient	09/2012					
ADA Site Improvements	09/2012					
ADA Dwelling Structures	09/2012					
ADA Appliances	09/2012					
<b>AMP 706</b>						
Operations	09/2012					
Management Improvements	09/2012					
Roofing PM	09/2012					
Appliances Energy Efficient	09/2012					
ADA Appliances	09/2012					
ADA Site Improvements	09/2012					
ADA Dwelling Structures	09/2012					
<b>AMP 708</b>						
Operations	09/2012					
Management Improvements	09/2012					
Vehicles/Equipment	09/2012					
Fees/Costs -Small projects	09/2012					
Fees/Costs-Lead/Asbestos/Mold	09/2012					
Concrete/Asphalt	09/2012					
Rehab-Site Improvements	09/2012					

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Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date		Federal FY of Grant:  2010
	Original	Revised	Original	Revised 1	
	Actual	Actual 2	Actual	Actual 2	
<b>AMP 708 (Con't)</b>					
Rehab- LBP/Asbestos Abatement	09/2012				
Rehab-Dwell Structure Renovat.	09/2012				
Mold Abatement	09/2012				
ADA-Site Improvements	09/2012				
ADA-Dwelling Structures	09/2012				
ADA-Appliances	09/2012				
Appliances Energy Efficient	09/2012				
Roof Replacement	09/2012				
Playground Equipment	06/2012				
<b>AMP 709</b>					
Operations	09/2012				
Management Improvements	09/2012				
Roofing PM	09/2012				
Appliances Energy Efficient	09/2012				
ADA-Site Improvements	09/2012				
ADA - Dwelling Structures	09/2012				
ADA - Appliances	09/2012				
Concrete/Asphalt	09/2012				
<b>AMP 710</b>					
Operations	09/2012				
Management Improvements	09/2012				
Mechanical/HVAC Ugrades	09/2011				

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Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date		Federal FY of Grant:  2010	Reasons for Revised Target Dates 2.	
	Original	Revised	Original	Revised 1			Actual 2
	Actual	Actual	Actual	Actual			Actual
<b>AMP 710 (Con't)</b>							
Roofing PM	09/2012						
Appliances Energy Efficient	09/2012						
ADA-Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						
ADA Appliances	09/2012						
<b>AMP 712</b>							
Operations	09/2012						
Management Improvements	09/2012						
Roofing PM	09/2012						
ADA - Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						
ADA Appliances	09/2012						
<b>AMP 714</b>							
Operations	09/2012						
Management Improvements	09/2012						
Roofing PM	09/2012						
Appliances Energy Efficient	09/2012						
Playground Equipment	09/2012						
ADA - Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						
ADA Appliances	09/2012						

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<b>PHA Name: Akron Metropolitan Housing Authority</b>			<b>Grant Type and Number Capital Fund Program No: OH12P007-50110</b>			<b>CFFP (Yes / No)</b>		<b>Federal FY of Grant: 2010</b>	
			<b>Replacement Housing Factor No:</b>						
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2		
	Original	Revised	Actual	Original	Revised 1	Actual 2			
<b>AMP 715</b>									
Operations	09/2012								
Management Improvements	09/2012								
Playground Equipment	06/2012								
Appliances Energy Efficient	09/2012								
Roofing PM	09/2012								
ADA - Site Improvements	09/2012								
ADA-Dwelling Structures	09/2012								
ADA Appliances	09/2012								
Concrete/Asphalt	09/2012								
<b>AMP 717</b>									
Operations	09/2012								
Management Improvements	09/2012								
Interior Renovations	09/2012								
Appliances Energy Efficient	09/2012								
ADA - Site Improvements	09/2012								
ADA-Dwelling Structures	09/2012								
ADA Appliances	09/2012								
<b>AMP 721</b>									
Operations	09/2012								
Management Improvements	09/2012								
Roofing PM	09/2012								
Appliances Energy Efficient	09/2012								

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PHA Name: <b>Akron Metropolitan Housing Authority</b>	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date		Federal FY of Grant: <b>2010</b>
	Original	Revised	Original	Revised 1	
	Actual	Actual	Actual 1	Actual 2	
Development Number Name/HA-Wide Activities					Reasons for Revised Target Dates 2
<b>AMP 7-21 (Con't)</b>					
Concrete/Asphalt	09/2012				
ADA - Site Improvements	09/2012				
ADA - Dwelling Structures	09/2012				
ADA - Appliances	09/2012				
<b>AMP 722</b>					
Operations	09/2012				
Management Improvements	09/2012				
Roofing PM	09/2012				
Appliances Energy Efficient	09/2012				
Expansion Tank (Force Acct)	03/2011				
ADA Site Improvements	09/2012				
ADA Dwelling Structures	09/2012				
ADA Appliances	09/2012				
<b>AMP 724</b>					
Operations	09/2012				
Management Improvements	09/2012				
Appliances Energy Efficient	09/2012				
Playground Equipment	06/2012				
ADA - Site Improvements	09/2012				
ADA - Dwelling Structures	09/2012				
ADA - Appliances	09/2012				
Concrete/Asphalt	09/2012				

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Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date		Federal FY of Grant: <b>2010</b>
	Original	Revised	Original	Revised 1	
	Actual	Actual	Actual	Actual 2	
<b>AMP 725</b>					
Operations	09/2012				
Management Improvements	09/2012				
Playground Equipment	06/2012				
Appliances Energy Efficient	09/2012				
Roofing PM	09/2012				
Plumbing-Rep Hot Water Tanks	06/2011				
ADA- Site Improvements	09/2012				
ADA - Dwelling Structures	09/2012				
ADA - Appliances	09/2012				
<b>AMP 727</b>					
Operations	09/2012				
Management Improvements	09/2012				
Roofing PM	09/2012				
Appliances Energy Efficient	09/2012				
ADA - Site Improvements	09/2012				
ADA Dwelling Structures	09/2012				
ADA - Appliances	09/2012				
<b>AMP 728</b>					
Operations	09/2012				
Management Improvements	09/2012				
Playground Equipment	06/2012				
ADA - Site Improvements	09/2012				

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PHA Name: <b>Akron Metropolitan Housing Authority</b>	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date		Federal FY of Grant: <b>2010</b>
	Original	Revised	Original	Revised 1	
				Actual 2	Reasons for Revised Target Dates 2
<b>AMP 728 (Cont)</b>					
ADA - Dwelling Structures	09/2012				
ADA - Appliances	09/2012				
Concrete/Asphalt	09/2012				
<b>AMP 729</b>					
Operations	09/2012				
Management Improvements	09/2012				
Roofing PM	09/2012				
Playground Equipment	06/2012				
Appliances Energy Efficient	09/2012				
Concrete/Asphalt	09/2012				
ADA - Site Improvements	09/2012				
ADA - Dwelling Structures	09/2012				
ADA - Appliances	09/2012				
<b>AMP 730</b>					
Operations	09/2012				
Management Improvements	09/2012				
Roofing PM	09/2012				
Playground Equipment	06/2012				
A & E Fees - Comp. Mod	09/2011				
Site - Comp Mod	06/2012				
Dwell Structure - Comp Mod	06/2012				
Dwelling Equip - Comp Mod	06/2012				

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PHA Name: <b>Akron Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program No: <b>OH12P007-50110</b>		CFFP (Yes / No)		Federal FY of Grant: <b>2010</b>			
Development Number Name/HA-Wide Activities		All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date		Reasons for Revised Target Dates 2			
		Original	Revised	Actual	Original	Revised 1	Actual 2		
<b>AMP 730 (Con't)</b>									
ADA Site Improvements		06/2012							
ADA - Dwelling Structures		06/2012							
Relocation for Comp Mod		06/2012							
<b>AMP 734</b>									
Operations		09/2012							
Management Improvements		09/2012							
Appliances Energy Efficient		09/2012							
Roofing PM Comm Bldg		09/2012							
Playground Equipment		06/2012							
ADA - Site Improvements		09/2012							
ADA - Dwelling Structures		09/2012							
ADA - Appliances		09/2012							
<b>AMP 739</b>									
Operations		09/2012							
Management Improvements		09/2012							
Playground Equipment		06/2012							
ADA-Site Improvements		09/2012							
ADA- Dwelling Structures		09/2012							
ADA - Appliances		09/2012							
Ext. Bldg- Waterproof Basements		03/2011							
Concrete/Asphalt		09/2012							



**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

**Part III: Implementation Schedule**

PHA Name: <b>Akron Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program No: <b>OH12P007-50110</b>		CFPP (Yes / No) <b>No</b>		Federal FY of Grant: <b>2010</b>	
Development Number Name/HA-Wide Activities		All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date		Reasons for Revised Target Dates 2	
		Original	Revised	Actual	Original	Revised 1	Actual 2
<b>AMP 740</b>							
Operations	09/2012						
Management Improvements	09/2012						
Playground Equipment	06/2012						
ADA - Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						
ADA - Appliances	09/2012						
Concrete/Asphalt	09/2012						
<b>AMP 741</b>							
Operations	09/2012						
Management Improvements	09/2012						
Appliances Energy Efficient	09/2012						
Roofing PM	09/2012						
Playground Equipment	06/2012						
ADA - Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						
ADA - Appliances	09/2012						
Concrete/Asphalt	09/2012						
<b>AMP 744</b>							
Operations	09/2012						
Management Improvements	09/2012						
Roofing PM	09/2012						

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program**

<b>Part III: Implementation Schedule</b>											
PHA Name: <b>Akron Metropolitan Housing Authority</b>			Grant Type and Number Capital Fund Program No: <b>OH12P007-50110</b> CFFP (Yes / No) <b>No</b>				Federal FY of Grant: <b>2010</b>				
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2					
	Original	Revised	Actual	Original	Revised 1		Actual 2				
<b>AMP 744(Con't)</b>											
Appliances Energy Efficient	09/2012										
ADA - Site Improvements	09/2012										
ADA Dwelling Structures	09/2012										
ADA - Appliances	09/2012										
A&E - Ext Bldg - Caulk/Seal	12/2011										
Ext. Bldg - Caulk/Seal	06/2012										
<b>AMP 747</b>											
Operations	09/2012										
Management Improvements	09/2012										
ADA - Site Improvements	09/2012										
ADA - Dwelling Structures	09/2012										
ADA - Appliances	09/2012										
Appliances Energy Efficient	09/2012										

**PERFORMANCE AND EVALUATION  
REPORTS**

**FOR PERIOD ENDING 12/31/2009**

**CFP BUDGET**

**OH12P007-50106**

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

Part I: Summary  
 PHA Name: **Akron Metropolitan Housing Authority**  
 Grant Type and Number: **OH12P007-50106**  
 Capital Fund Program Grant No.: **Replacement Housing Factor Grant No.:**  
 Date of CFFP: **2006**  
**FFY of Grant Approval** 2006

Line	Type of Grant	Original Annual Statement Reserve for Disasters/Emergencies Performance and Evaluation Report for Period Ending: 12/31/2009	Revised Annual Statement Revision No:		Final Performance and Evaluation Report	
			Total Estimated Cost	Revised	Obligated	Total Actual Cost
		Original	Revised	Obligated	Expended	
1	Total non-CFF Funds					
2	1406 Operations (may not exceed 20% of line 21)	500,000.00	500,000.00	500,000.00	193,500.00	
3	1408 Management Improvements	810,040.00	810,040.00	810,040.00	531,688.65	
4	1410 Administration (may not exceed 10% of line 21)	575,000.00	575,000.00	575,000.00	575,000.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	1,015,027.00	1,015,027.00	1,015,027.00	923,588.91	
8	1440 Site Acquisition	0.00	0.00	0.00	0.00	
9	1450 - Site Improvement	236,171.00	245,419.55	245,419.55	245,419.69	
10	1460 Dwelling Structures	2,596,756.00	2,626,580.33	2,626,580.33	2,459,149.88	
11	1465.1 Dwelling Equipment-Nonexpendable	118,398.00	118,398.00	118,398.00	118,397.42	
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	319,912.00	281,528.32	281,528.32	240,325.14	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00	
17	1499 Development Activities	627,100.00	626,410.80	626,410.80	626,410.47	
18a	1501 Collateralization or Debt Service paid by PHA					
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment	1,251,793.00	1,251,793.00	1,251,793.00	1,251,792.58	
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00	
20	<b>Amount of Annual Grant (Sum of lines.....)</b>	<b>8,050,197.00</b>	<b>8,050,197.00</b>	<b>8,050,197.00</b>	<b>7,165,272.74</b>	
	Amount of line 20 Related to LBP Activities	18,984.00				
	Amount of line 20 Related to Section 504 Compliance	69,601.00				
	Amount of line 20 Related to Security - Soft Costs	500,000.00				
	Amount of line 20 Related to Security - Hard Costs	318,630.00				
	Amount of line 20 Related to Energy Conservation Measures	1,060,075.00				

Signature of Executive Director: *Anthony W. O'Leary* Date: **3-10-10**  
 Signature of Public Housing Director: \_\_\_\_\_ Date: \_\_\_\_\_

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program**

**Part II: Supporting Pages**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended		
<b>PHA Name</b> <b>Akron Metropolitan Housing Authority</b>									
<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>OH12P007-50106</b> CFFP (Yes / No): <b>No</b> Replacement Housing Factor Grant No:									
<b>Federal FFY of Grant:</b> <b>2006</b>									
<b>Management Improvements</b>	Service Coordinator & Staff	1408		0.00	0.00	0.00	0.00	0.00	delete, transfer funds
	Resident Initiatives	1408		58,835.00	61,285.36	61,285.36	61,285.36	61,285.36	Complete
	Community Service Personnel	1408		0.00	0.00	0.00	0.00	0.00	delete, transfer funds
	Stipend Program	1408		100,569.00	100,569.00	100,569.00	100,568.84	100,568.84	Complete
	<b>COMPUTERS</b>								
	Software	1408		44,861.00	44,861.00	44,861.00	44,860.85	44,860.85	Complete
	Hardware	1475		78,111.00	78,111.00	78,111.00	78,110.98	78,110.98	Complete
	Training	1408		0.00	0.00	0.00	0.00	0.00	
	Web Enhancements	1408		4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	Complete
	Homeownership	1408		1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	Complete
	Training	1408		100,000.00	97,549.64	97,549.64	69,198.60	69,198.60	
	Security - sheriff's Program	1408		250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	Complete
	Security - Misc. Programs	1408		250,000.00	250,000.00	250,000.00	0.00	0.00	On going programs
	Communications Equip (phone upgrade)	1475		99,652.00	61,036.24	61,036.24	20,549.46	20,549.46	complete, transfer funds
	Vehicles/Equipment	1475		78,074.00	78,306.08	78,306.08	78,306.08	78,306.08	complete
	Maintenance Equipment (Janitorial)	1475		16,159.00	16,159.00	16,159.00	15,443.00	15,443.00	complete, transfer funds
	Operations	1406		500,000.00	500,000.00	500,000.00	193,500.00	193,500.00	
	Administration	1410		575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	Complete
	Site Acquisition	1440		0.00	0.00	0.00	0.00	0.00	Delete, transfer funds
	Debt Service	9000		1,251,793.00	1,251,793.00	1,251,793.00	1,251,792.58	1,251,792.58	Complete
	Contingency	1502		0.00	0.00	0.00	0.00	0.00	transfer funds
	Relocation	1495		0.00	0.00	0.00	0.00	0.00	Delete, transfer funds
<b>Fees and Costs</b>									
PHA Wide	Misc. Testing - Mold/Asbestos/Lead	1430		47,777.00	47,777.00	47,777.00	36,253.71	36,253.71	on going
PHA Wide	A & E Small Projects	1430		131,330.00	131,330.00	131,330.00	79,532.55	79,532.55	on going
PHA Wide	A & E - Lead/Rehab	1430		0.00	0.00	0.00	0.00	0.00	delete transfer funds
PHA Wide	Scattered Sites Assessment	1430		835,920.00	835,920.00	835,920.00	807,802.65	807,802.65	Complete final payment 03/2010

**Part II: Supporting Pages**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost			Total Actual Cost		Federal FFY of Grant:
				Original	Revised	Funds Obligated	Funds Expended	Status of Work	
PHA Name				Capital Fund Program Grant No:	OH12P007-50106	CFFP (Yes / No):	No	2006	
Akron Metropolitan Housing Authority				Replacement Housing Factor Grant No:					
	<b>Dwelling Structures</b>								
7-16, Belcher S	Balcony Restoration	1460		0.00	0.00	0.00	0.00	0.00	Delete, transfer funds
PHA Wide	Security - TV Surveillance	1460		318,630.00	318,630.00	318,630.00	318,630.00	318,630.20	Complete
7-39, Willow Run	Interior Renovations	1460		0.00	0.00	0.00	0.00	0.00	Delete, transfer funds
7-29, Honey Locust	Interior Renovations	1460		25,060.00	75,060.43	75,060.43	20,139.89	20,139.89	In progress
7-34, Pinewood	Interior Renovations	1460		22,057.00	72,057.00	72,057.00	20,814.44	20,814.44	In progress
7-34, Pinewood	Furnace Replacement	1460		103,706.00	103,706.00	103,706.00	103,706.31	103,706.31	Complete
7-40, Crimson	Interior Renovations	1460		25,000.00	19,101.97	19,101.97	19,101.97	19,101.97	Complete
7-34, Pinewood	Maintenance Equipment	1475		2,943.00	2,943.00	2,943.00	2,942.22	2,942.22	Complete
7-08, Scat. Sites	Furnace Replacement	1460		17,102.00	17,102.00	17,102.00	17,102.10	17,102.10	Complete
7-40, Crimson Ter	Furnace Replacement	1460		61,800.00	40,381.31	40,381.31	40,381.31	40,381.31	Complete
	<b>Lead Based Paint Abatement Program</b>								
Scat. Sites	LBP/Asbestos Abatement	1460		18,984.00	20,393.70	20,393.70	20,393.70	20,393.70	Complete
Scat. Sites	Rehabilitation -Dwelling Structures	1460		1,025,947.00	977,571.10	977,571.10	926,558.87	926,558.87	Work in progress
Scat. Sites	Rehabilitation - Site Improvements	1450		101,410.00	114,679.55	114,679.55	114,679.55	114,679.55	Complete
PHA Wide	Mold Abatement	1460		0.00	0.00	0.00	0.00	0.00	Delete, transfer funds
PHA Wide	Concrete/Paving Improvements	1450		108,616.00	108,616.00	108,616.00	108,616.14	108,616.14	Complete
PHA Wide	Roofing Replacement	1460		100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	Complete
PHA Wide	Roofing PM Program	1460		50,000.00	60,144.00	60,144.00	60,144.00	60,144.00	Complete
PHA Wide	Appliance - Energy Efficient	1465		99,975.00	99,975.00	99,975.00	99,975.00	99,975.00	Complete
PHA Wide	Fencing	1450		25,945.00	21,924.00	21,924.00	21,924.00	21,924.00	Complete
PHA Wide	Playground Equipment	1475		44,973.00	44,973.00	44,973.00	44,973.40	44,973.40	Complete
PHA Wide	ADA Site Improvements	1450		200.00	200.00	200.00	200.00	200.00	Complete
PHA Wide	ADA Dwelling Structures	1460		50,978.00	50,978.00	50,978.00	40,722.42	40,722.42	On going program
PHA Wide	ADA Appliances	1465		18,423.00	18,423.00	18,423.00	18,422.42	18,422.42	Complete
PHA Wide	HVAC Preventative Maintenance	1460		34,891.00	32,616.70	32,616.70	32,616.70	32,616.70	Complete
PHA Wide	Primary Electric Service Code Updates	1460		0.00	0.00	0.00	0.00	0.00	Delete, transfer funds
7-22, Sutliff	Window/Patio Door Replacement	1460		633,500.00	629,737.12	629,737.12	629,737.12	629,737.12	Complete
7-21, Fowler	Window/Patio Door Replacement	1460		109,101.00	109,101.00	109,101.00	109,100.85	109,100.85	Complete

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

**Part II: Supporting Pages**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost			Total Actual Cost		Federal FFY of Grant: 2006
				Original	Revised	Funds Obligated	Funds Expended	Status of Work	
<b>AKRON Metropolitan Housing Authority</b>									
Capital Fund Program Grant No: <b>OH12P007-50106</b>				CFFP (Yes / No): <b>No</b>					
Replacement Housing Factor Grant No:									
<b>Development (Wyoga Place)</b>		1499		627,100.00	626,410.80	626,410.80	626,410.47	Complete	
Fees & Costs (A & E Fees)		1499/1430			12,409.00	12,409.00	12,408.58		
Site Improvements		1499/1450			58,202.00	58,202.00	58,201.94		
Dwelling Structures		1499/1460			499,256.80	499,256.80	499,256.80		
Dwelling Equipment (Appliances)		1499/1465			32,383.00	32,383.00	32,382.75		
Non-Dwelling Structures		1499/1470			2,590.00	2,590.00	2,590.00		
Non-Dwelling Equipment		1499/1475			21,570.00	21,570.00	21,570.40		
<b>PHA Wide</b>	<b>Debt Service (CFFP)</b>								
7-19, Towers II	Roofing Overlay	1501		78,700.00	78,700.00	78,700.00			
7-12, Lauer	Roofing Overlay	1501		58,700.00	58,700.00	58,700.00			
7-22, Sutliff	Roofing Overlay	1501		73,700.00	73,700.00	73,700.00			
7-06, Dickson	Roofing Overlay	1501		58,700.00	58,700.00	58,700.00			
7-10, Towers I	Roofing Overlay	1501		73,700.00	73,700.00	73,700.00			
7-17, Nimner	Concrete Replacement	1501		600,000.00	600,000.00	600,000.00			
7-19, Towers II	Concrete Replacement	1501		150,500.00	150,500.00	150,500.00			
7-42, D. Jackson	A & E - Community Bldg	1501		21,500.00	21,500.00	21,500.00			
7-19, Towers II	A & E Comprehensive Modernization	1501		50,000.00	50,000.00	50,000.00			
7-12, Lauer	A & E Comprehensive Modernization	1501		70,786.00	70,786.00	70,786.00			



**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

<b>Part III: Implementation Schedule</b>												
PHA Name:		Grant Type and Number		OH12P007-50106		CFFP (Yes / No)		Federal FY of Grant:				
Akron Metropolitan Housing Authority		Capital Fund Program No:		OH12P007-50106		CFFP (Yes / No)		2006				
Replacement Housing Factor No:		All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date				Reasons for Revised Target Dates 2				
Development Number Name/HA-Wide Activities	Original		Revised		Actual		Original		Revised 1		Actual 2	
	<b>Mgmt. Improvements</b>											
Service Coordinator												delete, transfer funds
Resident Initiatives	09/2008				06/2008		09/2010				12/2009	complete
Community Service							09/2010					delete, transfer funds
Stipend Program	09/2008				12/2007		09/2010				06/2008	complete
<b>Computers</b>												
Software	09/2008				06/2008		09/2010				09/2008	complete
Hardware	09/2008				06/2008		09/2010				09/2008	complete
Training												delete, transfer funds
Web Enhancements	09/2008				06/2008		09/2010				09/2008	complete
Homeownership	09/2008				06/2008		09/2010				06/2008	complete
Training	09/2008				06/2008		09/2010					
Security- Sheriff Program	09/2007				06/2008		09/2010				12/2009	Complete
Security- Misc. Programs	09/2007				06/2008		09/2010					
Vehicles	09/2008				06/2008		09/2010					
Communications Equip	06/2008				03/2008		09/2010					
Operations	09/2008				06/2008		09/2008					
Administration	09/2008				12/2007		09/2010				06/2008	complete
Site Acquisition												delete, transfer funds
Development	12/2007				06/2007		09/2010				12/2009	Complete
Debt Service	09/2008						09/2010				03/2008	complete
Contingency												Delete, transfer funds to other work items
Relocation												delete, transfer funds
<b>Fees and Costs</b>												
Misc. Testing	09/2008				06/2008		09/2010					
Misc. Small Projects	09/2008				06/2008		09/2010					
A & E Lead/Rehab												delete, transfer funds
Scat. Sites Assessment	09/2008				12/2007		09/2009					





**CFP BUDGET**

**OH12P007-50107**

**Part I: Summary**

PHA Name: **Akron Metropolitan Housing Authority**

Grant Type and Number: **OH12P007-50107**

Capital Fund Program Grant No.: **Replacement Housing Factor Grant No.:**

Date of CFFP: \_\_\_\_\_

FFY of Grant **2007**  
 FFY of Grant Approval **2007**

Line	Type of Grant	Original Annual Statement Reserve for Disasters/Emergencies Performance and Evaluation Report for Period Ending: <b>12/31/2009</b>	Revised Annual Statement Revision No: <b>Final Performance and Evaluation Report</b>		Total Actual Cost	
			Total Estimated Cost Original	Revised	Obligated	Expended
1	Total non-CPP Funds					
2	1406 Operations (may not exceed 20% of line 21)	800,000.00	800,000.00	800,000.00	500,000.00	
3	1408 Management Improvements	1,195,000.00	1,119,201.68	1,119,201.68	671,887.49	
4	1410 Administration (may not exce 10% of line 21)	600,000.00	600,000.00	600,000.00	600,000.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	170,000.00	672,460.27	672,460.27	334,616.64	
8	1440 Site Acquisition					
9	1450 Site Improvement	900,000.00	1,032,478.65	1,032,478.65	952,297.45	
10	1460 Dwelling Structures	2,618,282.00	2,218,024.95	2,218,024.95	1,006,143.01	
11	1465.1 Dwelling Equipment-Nonexpendable	150,000.00	149,637.20	149,637.20	139,514.62	
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	225,000.00	481,044.58	481,044.58	451,152.58	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs	25,000.00	535.93	535.93	535.93	
17	1499 Development Activities	0.00	158,646.72	158,646.72	158,646.72	
18a	1501 Collateralization or Debt Service paid by PHA					
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment	1,251,252.02	1,251,252.02	1,251,252.02	1,251,252.02	
19	1502 Contingency (may not exceed 8% of line 20)	548,747.98	0.00	0.00	0.00	
20	<b>Amount of Annual Grant (Sum of lines.....)</b>	<b>8,483,282.00</b>	<b>8,483,282.00</b>	<b>8,483,282.00</b>	<b>6,066,046.46</b>	
	Amount of line 20 Related to LBP Activities	210,000.00				
	Amount of line 20 Related to Section 504 Compliance	100,000.00				
	Amount of line 20 Related to Security - Soft Costs	500,000.00				
	Amount of line 20 Related to Security - Hard Costs	100,000.00				
	Amount of line 20 Related to Energy Conservation Measures	650,000.00				

Signature of Executive Director: *Anthony W. O'Leary* Date: **3-10-10**

Signature of Public Housing Director: \_\_\_\_\_ Date: \_\_\_\_\_

Part II: Supporting Pages		Grant Type and Number				Federal FFY of Grant:		
PHA Name		Capital Fund Program Grant No: OH12P007-50107				2007		
Akron Metropolitan Housing Authority		Replacement Housing Factor Grant No:				CFPP (Yes / No): No		
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Funds Obligated	Funds Expended	
Management							Status of Work	
<b>Improvements</b>	Service Coordinator & Staff	1408		75,000.00	59,000.00	59,000.00	5,261.37	on going program
	Resident Initiatives	1408		75,000.00	100,600.00	100,600.00	77,097.88	on going program
	Community Service Personnel	1408		25,000.00	22,580.00	22,580.00	22,579.88	complete
	Stipend Program	1408		100,000.00	122,513.00	122,513.00	122,513.00	complete
	<b>COMPUTERS</b>							
	Software	1408		150,000.00	116,191.01	116,191.01	116,191.01	complete
	Hardware	1475		100,000.00	192,152.26	192,152.26	192,152.26	complete
	Training	1408		60,000.00	1,900.00	1,900.00	1,900.00	complete
	Web Enhancements	1408		10,000.00	3,597.50	3,597.50	3,597.50	complete
	Homeownership	1408		100,000.00	17,197.17	17,197.17	17,197.17	complete
	Training	1408		100,000.00	100,000.00	100,000.00	1,989.60	on going program
	Security - sheriff's Program	1408		250,000.00	325,623.00	325,623.00	303,343.13	on going program
	Security - Misc. Programs	1408		250,000.00	250,000.00	250,000.00	216.95	on going program
	Vehicles/Equipment	1475		75,000.00	120,900.32	120,900.32	103,474.32	equipment ordered
	Janitorial Equipment	1475		0.00	110,000.00	110,000.00	97,534.00	equipment ordered
<b>PHA Wide</b>	Operations	1406		800,000.00	800,000.00	800,000.00	500,000.00	
	Administration	1410		600,000.00	600,000.00	600,000.00	600,000.00	complete
	Contingency	1502		548,747.98	0.00	0.00	0.00	
	Relocation	1495		25,000.00	535.93	535.93	535.93	complete
	Bond Debt Obligation	9001		1,251,252.02	1,251,252.02	1,251,252.02	1,251,252.02	complete
<b>Fees and Costs</b>								
	Misc. Testing - Mold/Asbestos/Lead	1430		25,000.00	31,694.51	31,694.51	31,694.51	complete
	A & E Small Projects	1430		100,000.00	107,142.07	107,142.07	107,142.07	complete
	A & E - Lead/Rehab	1430		20,000.00	0.00	0.00	0.00	
	A & E - Pinewood Paving/Site Improve.	1430		25,000.00	0.00	0.00	0.00	
	A & E - Interior Renovations	1430		0.00	122,820.00	122,820.00	92,820.00	in progress
	A & E - Comp Mod	1430		0.00	157,488.44	157,488.44	14,658.00	in progress
	A & E - Comp Mod	1430		0.00	253,315.25	253,315.25	88,302.06	in progress

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

**Part II: Supporting Pages**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	Federal FFY of Grant:	
	<b>Site Improvements</b>								
7-29, Honey Locust	Paving Improvements	1450		350,000.00	350,000.00	350,000.00	349,950.00	to be complete spring 2010	
7-34, Pinewood	Paving/Site Improvements	1450		250,000.00	135,484.69	135,484.69	135,484.69	complete	
	<b>Dwelling Structures</b>								
7-34, Pinewood	Hot Water Tank Replacement	1460		0.00	44,703.57	44,703.57	44,703.57	complete	
7-22, Sutliff	Windows/Door Replacement	1460		650,000.00	478.19	478.19	478.19	complete	
PHA Wide	Security - TV Surveillance	1460		100,000.00	413,350.00	413,350.00	0.00	work in progress	
PHA Wide	Security - TV Surveillance-Equipment	1475		0.00	12,054.00	12,054.00	12,054.00	complete	
PHA Wide	HVAC Preventative Maintenance	1460		50,000.00	0.00	0.00	0.00	delete, transfer funds	
7-12, Lauer	Comprehensive Modernization	1460		383,282.00	393,319.93	393,319.93	16,137.00	work in progress	
	<b>Lead Based Paint Abatement Program</b>								
Scat. Sites	LBP/Asbestos Abatement	1460		210,000.00	55,710.00	55,710.00	53,920.00	work in progress	
Scat. Sites	Rehabilitation -Dwelling Structures	1460		1,000,000.00	1,089,854.01	1,089,854.01	697,643.95	work in progress	
Scat. Sites	Rehabilitation - Site Improvements	1450		150,000.00	186,177.00	186,177.00	108,069.04	work delayed due to weather	
PHA Wide	Mold Abatement	1460		25,000.00	26,468.92	26,468.92	9,650.00	work in progress	
PHA Wide	Concrete/Paving Improvements	1450		100,000.00	159,749.68	159,749.68	157,726.44	work in progress, delayed weather	
PHA Wide	Roofing Replacmenet	1460		100,000.00	87,006.91	87,006.91	82,940.62	work in progress, delayed weather	
PHA Wide	Roofing PM Program	1460		75,000.00	38,734.00	38,734.00	38,733.98	complete	
PHA Wide	Appliance - Energy Efficient	1465		100,000.00	99,637.20	99,637.20	99,637.20	Complete	
PHA Wide	Fencing	1450		25,000.00	13,963.00	13,963.00	13,963.00	complete	
PHA Wide	Playground Equipment	1475		50,000.00	45,938.00	45,938.00	45,938.00	complete	
PHA Wide	ADA Site Improvements	1450		25,000.00	0.00	0.00	0.00	delete, transfer funds	
PHA Wide	ADA Dwelling Structures	1460		25,000.00	60,000.00	60,000.00	53,536.28	on going program	
PHA Wide	ADA Appliances	1465		50,000.00	50,000.00	50,000.00	39,877.42	on going program	
7-15, Van Buren	Site Improvements	1499/1450		0.00	78,841.00	78,841.00	78,841.00	Complete	
7-15, Van Buren	Dwelling Structure	1499/1460		0.00	79,805.72	79,805.72	79,805.72	Complete	





**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program**

**Part III: Implementation Schedule**

PHA Name: <b>Akron Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program No: <b>OH12P007-50107</b> CFFP (Yes / No) <b>No</b>		Federal FY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities		All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date		Reasons for Revised Target Dates 2
Original	Revised	Actual	Original	Revised 1	Actual 2	
<b>Mgmt. Improvements</b>			09/2011			
Service Coordinator	09/2009	9/2009	09/2011			
Resident Initiatives	09/2009	9/2009	09/2011		12/2009	Complete
Community Service	09/2009	9/2009	09/2011			
Stipend Program	09/2009	9/2009				
<b>Computers</b>						
Software	09/2009	09/2009	09/2011		12/2009	Complete
Hardware	09/2009	09/2009	09/2011		12/2009	Complete
Training	09/2009	09/2009	09/2011			
Web Enhancements	09/2009	09/2009	09/2011		12/2009	Complete
Homeownership	09/2009	09/2009	09/2011		12/2009	Complete
Training	09/2009	09/2009	09/2010			
Security- Sheriff Program	09/2008	12/2008	09/2010			
Security- Misc. Programs	09/2008	09/2009	09/2011			on going programs
Vehicles	09/2009		09/2009			
Operations	09/2009		09/2011			
Administration	09/2009		09/2011		09/2009	Complete
Debt Service	09/2009		09/2011		12/2009	Complete
Contingency	09/2009		09/2011			
Relocation	09/2009		09/2009		09/2009	Complete
<b>Fees and Costs</b>						
Misc. Testing	09/2009	09/2009	09/2011		12/2009	Complete
Misc. Small Projects	09/2009	09/2009	09/2011		12/2009	Complete
A & E Lead/Rehab	09/2009	09/2009	09/2009			delete
A & E Pinewood Paving	09/2008					funded through CFP 50106
Pinewood Paving	03/2009	12/2007	09/2009		06/2008	Complete

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

**Part III: Implementation Schedule**

PHA Name: <b>Akron Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program No: <b>OH12P007-50107</b> CFFP (Yes / No) <b>No</b>		Federal FY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	
<b>Dwelling Structures</b>						
7-22, Windows/Doors	03/2008		03/2008	03/2009		03/2009
Security - TV Surveillance	06/2009			06/2010		Work In progress delete
7-29, Furnace						Work In progress delete
7-12, Comp. Mod		09/2009		9/2010		Work In progress delete
7-34, HW Tank Replace		09/2008	06/2008		09/2009	12/2008
<b>Lead Paint Rehab Program</b>						
SS - LBP/Asbestos	09/2009		09/2009	09/2011		Work In Progress
SS - Dwelling Structures	09/2009		09/2009	09/2011		Work In Progress
SS - Site Improvements	09/2009		09/2009	09/2011		Work In Progress
<b>PHA Wide Programs</b>						
Mold Abatement	09/2009		09/2009	09/2011		To be complete 03/10
Concrete/Paving	09/2009		09/2009	09/2010		
Roof Replacement	09/2009		09/2009	09/2010		
Roofing - PM	09/2009		09/2009	09/2010		Complete
Energy Eff Appliance	09/2009		03/2008	09/2011		complete
Fencing	09/2009		09/2009	06/2010		Complete
Playground Equipment	03/2009		06/2009	03/2010		Complete
ADA Site	09/2009		09/2009	09/2011		delete, transferred funds
ADA Bldg	09/2009		09/2009	09/2011		
ADA Appliances	09/2009		09/2009	09/2011		delete
HVAC Prev. Maintenance	03/2009			03/2011		
715, Site Improvements			03/2009		03/2009	09/2009
715, Dwelling Structure			03/2009		03/2009	09/2009
741, Plumbing/Boiler		09/2009			09/2009	09/2009
710, Parking Lot		09/2009	09/2009		12/2009	12/2009



# **CFP BUDGET**

**OH12P007-50108**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

**Part I: Summary**  
PHA Name: **Akron Metropolitan Housing Authority**  
Grant Type and Number: **OH12P007-50108**  
Capital Fund Program Grant No.: **Replacement Housing Factor Grant No.:**  
Date of CFFP: \_\_\_\_\_

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CPP Funds				
2	1406 Operations (may not exceed 20% of line 21)	500,000.00	500,000.00	0.00	0.00
3	1408 Management Improvements	945,000.00	945,000.00	65,612.27	35,612.57
4	1410 Administration (may not exceed 10% of line 21)	800,000.00	800,000.00	800,000.00	660,815.46
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	105,000.00	207,180.00	137,180.00	92,101.00
8	1440 Site Acquisition				
9	1450 Site Improvement	450,000.00	618,000.00	192,615.05	153,772.14
10	1460 Dwelling Structures	3,107,425.00	3,355,376.16	1,668,454.86	249,495.53
11	1465.1 Dwelling Equipment-Nonexpendable	100,000.00	100,000.00	98,611.00	98,611.00
12	1470 Non-dwelling Structures	110,000.00	32,361.99	17,361.99	12,238.99
13	1475 Non-dwelling Equipment	125,000.00	142,403.00	97,022.33	65,285.11
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	760,383.00	760,383.00	529,284.00	36,324.84
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment	1,255,644.24	1,255,644.24	1,255,644.24	372,822.11
19	1502 Contingency (may not exceed 8% of line 20)	787,114.76	329,218.61	0.00	0.00
20	<b>Amount of Annual Grant (Sum of lines.....)</b>	<b>9,045,567.00</b>	<b>9,045,567.00</b>	<b>4,861,785.74</b>	<b>1,777,078.75</b>
	Amount of line 20 Related to LBP Activities	280,000.00	280,000.00		
	Amount of line 20 Related to Section 504 Compliance	225,000.00	3,118.16		
	Amount of line 20 Related to Security - Soft Costs	500,000.00	500,000.00		
	Amount of line 20 Related to Security - Hard Costs	0.00	181,232.00		
	Amount of line 20 Related to Energy Conservation Measures				

Type of Grant: \_\_\_\_\_  
Original Annual Statement Reserve for Disasters/Emergencies: \_\_\_\_\_  
Performance and Evaluation Report for Period Ending: **12/31/2009**  
Revised Annual Statement Revision No.: \_\_\_\_\_  
Final Performance and Evaluation Report

Signature of Executive Director: *Anthony W. O'Leary* Date: **3-10-10**  
Signature of Public Housing Director: \_\_\_\_\_ Date: \_\_\_\_\_

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
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**Part II: Supporting Pages**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Grant Type and Number			CFFP (Yes / No):	Federal FFY of Grant:
				Capital Fund Program Grant No:	Replacement Housing Factor Grant No:	NO		
				OH12P007-50108			2008	
				Total Estimated Cost		Total Actual Cost		
				Original	Revised	Funds Obligated	Funds Expended	Status of Work
PHA Wide	Administration	1410		800,000.00	800,000.00	800,000.00	660,815.46	
	Bond Debt Obligation	9000		1,255,644.24	1,255,644.24	1,255,644.24	372,822.11	
	Contingency	1502		787,114.76	329,218.61	0.00	0.00	
<b>AMP 703</b>	Operations	1406		12,130.00	12,130.00	0.00	0.00	
	Stipend Program	1408		4,330.00	4,330.00	0.00	0.00	
	Training	1408		2,430.00	2,430.00	0.00	0.00	
	Security - sheriff's Program	1408		5,630.00	6,070.00	886.75	886.75	
	Security - Misc. Programs	1408		6,210.00	6,210.00	0.00	0.00	
	Computer Training	1408		240.00	240.00	0.00	0.00	
	Web Enhancements	1408		240.00	240.00	0.00	0.00	
	Computer Software	1408		1,210.00	1,210.00	0.00	0.00	
	Computer Hardware	1475		1,210.00	1,210.00	0.00	0.00	
	Appliances Energy Efficient	1465		2,760.00	3,340.00	3,340.00	3,340.00	
<b>Total 703</b>				<b>36,390.00</b>	<b>37,410.00</b>	<b>4,226.75</b>	<b>4,226.75</b>	
<b>AMP 704</b>	Operations	1406		8,050.00	8,050.00	0.00	0.00	
	Stipend Program	1408		9,320.00	9,320.00	0.00	<b>0.00</b>	
	Training	1408		1,610.00	1,610.00	0.00	0.00	
	Security - sheriff's Program	1408		2,510.00	4,020.00	587.60	587.60	
	Security - Misc. Programs	1408		4,120.00	4,120.00	0.00	0.00	
	Computer Training	1408		160.00	160.00	0.00	0.00	
	Web Enhancements	1408		160.00	160.00	0.00	0.00	
	Computer Software	1408		800.00	800.00	0.00	0.00	
	Computer Hardware	1475		800.00	800.00	0.00	0.00	
	ADA HVAC Improvements	1460		225,000.00	0.00	0.00	0.00	
	Appliances Energy Efficient	1465		1,840.00	6,140.00	6,140.00	6,140.00	
<b>Total 704</b>				<b>254,370.00</b>	<b>35,180.00</b>	<b>6,727.60</b>	<b>6,727.60</b>	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

**Part II: Supporting Pages**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Federal FFY of Grant:
				Original	Revised	Funds Obligated	Funds Expended	
<b>Akron Metropolitan Housing Authority</b>				<b>OH12P007-50108</b>		<b>CFFP (Yes / No): NO</b>		<b>2008</b>
<b>PHA Name</b>				<b>Capital Fund Program Grant No:</b>		<b>Replacement Housing Factor Grant No:</b>		
<b>AMP 705</b>	Operations	1406		27,500.00		0.00	0.00	
	Resident Initiative	1408		25,000.00		30,000.00	0.00	
	Training	1408		5,500.00		0.00	0.00	
	Security - sheriff's Program	1408		18,760.00		2,008.53	2,008.53	
	Security - Misc. Programs	1408		14,080.00		0.00	0.00	
	Computer Training	1408		550.00		0.00	0.00	
	Web Enhancements	1408		550.00		0.00	0.00	
	Computer Software	1408		2,750.00		0.00	0.00	
	Computer Hardware	1475		2,750.00		239.34	239.34	
	Roofing PM	1460		7,500.00		0.00	0.00	
	Appliances Energy Efficient	1465		6,440.00		4,340.00	4,340.00	
	Concrete Wall Repairs	1460		0.00		57,773.00	53,673.00	
	Maintenance Equipment	1475		0.00		1,148.00	1,148.00	
<b>Total 705</b>				<b>111,380.00</b>		<b>95,508.87</b>	<b>61,408.87</b>	
<b>AMP 706</b>	Operations	1406		12,740.00		0.00	0.00	
	Stipend Program	1408		1,500.00		0.00	0.00	
	Training	1408		2,550.00		0.00	0.00	
	Security - sheriff's Program	1408		5,410.00		918.80	918.80	
	Security - Misc. Programs	1408		6,520.00		0.00	0.00	
	Computer Training	1408		260.00		0.00	0.00	
	Web Enhancements	1408		260.00		0.00	0.00	
	Computer Software	1408		1,270.00		0.00	0.00	
	Computer Hardware	1475		1,270.00		239.33	239.33	
	Roofing PM	1460		5,000.00		0.00	0.00	
	Appliances Energy Efficient	1465		2,760.00		2,491.00	2,491.00	
	Emergency Elevator Repairs	1460		0.00		36,000.00	10,793.51	
	Security-CCTV Upgrades	1460		0.00		0.00	0.00	
<b>Total 706</b>				<b>39,540.00</b>		<b>39,649.13</b>	<b>14,442.64</b>	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
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**Part II: Supporting Pages**

PHA Name	Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Grant Type and Number			CFFP (Yes / No):		Federal FFY of Grant:	Status of Work
					Capital Fund Program Grant No:	Replacement Housing Factor Grant No:	Original	Revised	Funds Obligated		
<b>Akron Metropolitan Housing Authority</b>										<b>2008</b>	
<b>AMP 708</b>	Operations		1406			80,350.00		0.00	0.00		
	Stipend Program		1408			10,660.00		0.00	0.00		
	Training		1408			16,070.00		0.00	0.00		
	Homeownership		1408			100,000.00		0.00	0.00		
	Security - sheriff's Program		1408			25,050.00		5,804.80	5,804.80		
	Security - Misc. Programs		1408			41,140.00		0.00	0.00		
	Computer Training		1408			1,610.00		0.00	0.00		
	Web Enhancements		1408			1,610.00		0.00	0.00		
	Computer Software		1408			8,040.00		0.00	0.00		
	Computer Hardware		1475			8,040.00		0.00	0.00		
	Vehicles/Equipment		1475			75,000.00		83,218.08	52,496.40		
	Fees/Costs - Small projects		1430			10,000.00		10,620.00	7,302.00		
	Fees/Costs - Lead/Asbestos/Mold testing		1430			45,000.00		0.00	0.00		
	Concrete/Paving Improvements		1450			100,000.00		0.00	0.00		
	Rehab-Site Improvements		1450			150,000.00		24,615.05	16,499.03		
	Rehab - Lead Paint/Asbestos Abatement		1460			235,000.00		0.00	0.00		
	Rehab - Dwelling Structure Renovations		1460			800,000.00		299,675.95	161,971.92		
	Furnace Replacement (Kimlym)		1460			100,000.00		0.00	0.00		
	Roof Replacement		1460			100,000.00		0.00	0.00		
	Appliances Energy Efficient		1465			13,060.00		19,530.00	19,530.00		
	Security - CCTV Upgrades		1460			0.00		23,620.00	0.00		
<b>Total 708</b>						<b>1,920,630.00</b>		<b>1,972,769.00</b>	<b>443,463.88</b>		<b>263,604.15</b>
<b>AMP 709</b>	Operations		1406			18,140.00		0.00	0.00		
	Stipend Program		1408			8,050.00		0.00	0.00		
	Training		1408			3,630.00		0.00	0.00		
	Security - sheriff's Program		1408			20,290.00		9,070.00	1,289.16		
	Security - Misc. Programs		1408			9,290.00		0.00	0.00		



**Annual Statement/Performance and Evaluation Report  
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<b>Part II: Supporting Pages</b>											
PHA Name		<b>Grant Type and Number</b>				CFFP (Yes / No):		Federal FFY of Grant:			
Akron Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P007-50108				NO		2008			
		Replacement Housing Factor Grant No:									
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work		
				Original	Revised	Funds Obligated	Funds Expended				
Amp 709	Computer Training	1408		360.00	360.00	0.00	0.00	0.00			
Continued	Web Enhancements	1408		360.00	360.00	0.00	0.00	0.00			
	Computer Software	1408		1,810.00	1,810.00	0.00	0.00	0.00			
	Computer Hardware	1475		1,810.00	1,810.00	478.67	478.67	478.67			
	Replace Garage Roof	1470		90,000.00	11,361.99	11,361.99	11,361.99	11,361.99	Complete		
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00	0.00			
	Appliances Energy Efficient	1465		4,140.00	500.00	500.00	500.00	500.00			
	Maintenance Equipment	1475		0.00	1,148.00	1,148.00	1,148.00	1,148.00			
	A & E Fees - Balcony/Corridor Repairs	1430		0.00	25,000.00	25,000.00	20,739.00	20,739.00			
	Balcony/Corridor Repairs	1460		0.00	60,000.00	60,000.00	0.00	0.00			
<b>Total 709</b>				<b>162,880.00</b>	<b>155,529.99</b>	<b>99,777.82</b>	<b>35,516.82</b>				
<b>AMP 710</b>											
	Operations	1406		41,440.00	41,440.00	0.00	0.00	0.00			
	Resident Initiative	1408		12,500.00	12,500.00	0.00	0.00	0.00			
	Stipend Program	1408		7,770.00	7,770.00	0.00	0.00	0.00			
	Training	1408		8,290.00	8,290.00	0.00	0.00	0.00			
	Security - sheriffs Programs	1408		26,490.00	20,720.00	3,023.48	3,023.48	3,023.48			
	Security - Misc. Programs	1408		21,220.00	21,220.00	0.00	0.00	0.00			
	Computer Training	1408		830.00	830.00	0.00	0.00	0.00			
	Web Enhancements	1408		830.00	830.00	0.00	0.00	0.00			
	Computer Software	1408		4,140.00	4,140.00	0.00	0.00	0.00			
	Computer Hardware	1475		4,140.00	4,140.00	478.67	478.67	478.67			
	Site Improvements - Comp Mod	1450		100,000.00	100,000.00	0.00	0.00	0.00	Work In Progress		
Towers I	Site Improvements - Concrete Paving	1450		0.00	168,000.00	168,000.00	137,273.11	137,273.11			
	Dwelling Structures - Comp Mod	1460		833,702.00	943,702.00	935,702.00	0.00	0.00	Work In progress		
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00	0.00			
	Appliances Energy Efficient	1465		3,680.00	10,615.00	10,615.00	10,615.00	10,615.00	Complete		
<b>Total 710</b>				<b>1,070,032.00</b>	<b>1,349,197.00</b>	<b>1,117,819.15</b>	<b>151,390.26</b>				

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

<b>Part II: Supporting Pages</b>									
PHA Name		<b>Grant Type and Number</b>				<b>Federal FFY of Grant:</b>			
Akron Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P007-50108		CFFP (Yes / No): NO		2008			
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended		
<b>AMP 712</b>	Operations	1408		16,700.00	16,700.00	0.00	0.00	0.00	
	Stipend Program	1408		5,470.00	5,470.00	0.00	0.00	0.00	
	Training	1408		3,340.00	3,340.00	0.00	0.00	0.00	
	Computer Training	1408		330.00	330.00	0.00	0.00	0.00	
	Web Enhancements	1408		330.00	330.00	0.00	0.00	0.00	
	Security - sheriff's Program	1408		15,390.00	8,350.00	0.00	0.00	0.00	
	Security - Misc. Programs	1408		8,550.00	8,550.00	0.00	0.00	0.00	
	Computer Software	1408		1,670.00	1,670.00	0.00	0.00	0.00	
	Computer Hardware	1475		1,670.00	1,670.00	39.33	39.33	39.33	
	Site Improvements - Comp Mod	1450		100,000.00	100,000.00	0.00	0.00	0.00	Work In Progress
	Dwelling Structures - Comp Mod	1460		426,808.00	461,808.00	246,185.75	0.00	0.00	Work in Progress
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00	0.00	
	A & E Fees - Comp Mod	1430		0.00	25,000.00	0.00	0.00	0.00	
<b>Total 712</b>				<b>585,258.00</b>	<b>638,218.00</b>	<b>246,225.08</b>	<b>39.33</b>	<b>39.33</b>	
<b>AMP 714</b>	Operations	1406		19,580.00	19,580.00	0.00	0.00	0.00	
	Stipend Program	1408		4,660.00	4,660.00	0.00	0.00	0.00	
	Training	1408		3,920.00	3,920.00	0.00	0.00	0.00	
	Security - sheriff's Program	1408		9,080.00	9,790.00	1,428.05	1,428.05	1,428.05	
	Security - Misc. Programs	1408		10,020.00	10,020.00	0.00	0.00	0.00	
	Computer Training	1408		400.00	400.00	0.00	0.00	0.00	
	Web Enhancements	1408		400.00	400.00	0.00	0.00	0.00	
	Computer Software	1408		1,960.00	1,960.00	0.00	0.00	0.00	
	Computer Hardware	1475		1,960.00	1,960.00	250.51	239.33	239.33	
	Roofing PM	1470		2,500.00	2,500.00	0.00	0.00	0.00	
	Appliances Energy Efficient	1465		4,600.00	5,720.00	5,720.00	5,720.00	5,720.00	
	Security - CCTV Upgrades	1460		0.00	21,060.00	0.00	0.00	0.00	
	Maintenance Equipment	1475		0.00	1,148.00	1,148.00	1,148.00	1,148.00	
<b>Total 714</b>				<b>59,080.00</b>	<b>83,118.00</b>	<b>8,546.56</b>	<b>8,535.38</b>	<b>8,535.38</b>	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

<b>Part II: Supporting Pages</b>											
PHA Name		<b>Grant Type and Number</b>									
Akron Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P007-50108		CFFP (Yes / No): NO		Federal FFY of Grant: 2008		Replacement Housing Factor Grant No:			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work		
				Original	Revised	Funds Obligated	Funds Expended				
<b>AMP 715</b>	Operations	1406		24,020.00	24,020.00	0.00	0.00	0.00			
	Stipend Program	1408		1,350.00	1,350.00	0.00	0.00	0.00			
	Training	1408		4,800.00	4,800.00	0.00	0.00	0.00			
	Security - sheriff's Program	1408		10,200.00	12,010.00	1,752.12	1,752.12	0.00			
	Security - Misc. Programs	1408		12,300.00	12,300.00	0.00	0.00	0.00			
	Computer Training	1408		480.00	480.00	0.00	0.00	0.00			
	Web Enhancements	1408		480.00	480.00	0.00	0.00	0.00			
	Computer Software	1408		2,400.00	2,400.00	0.00	0.00	0.00			
	Computer Hardware	1475		2,400.00	2,400.00	867.55	57.39	0.00			
	Roofing PM	1470		2,500.00	2,500.00	0.00	0.00	0.00			
	Appliances Energy Efficient	1465		5,520.00	1,389.00	0.00	0.00	0.00			
<b>Total 715</b>				<b>66,450.00</b>	<b>64,129.00</b>	<b>2,619.67</b>	<b>1,809.51</b>				
<b>AMP 717</b>	Operations	1408		28,940.00	28,940.00	0.00	0.00	0.00			
	Resident Initiatives	1408		12,500.00	12,500.00	0.00	0.00	0.00			
	Stipend Program	1408		5,490.00	5,490.00	0.00	0.00	0.00			
	Training	1408		5,790.00	5,790.00	0.00	0.00	0.00			
	Security - sheriff's Program	1408		23,600.00	14,470.00	2,111.81	2,111.81	0.00			
	Security - Misc. Programs	1408		14,820.00	14,820.00	0.00	0.00	0.00			
	Computer Training	1408		580.00	580.00	0.00	0.00	0.00			
	Web Enhancements	1408		580.00	580.00	0.00	0.00	0.00			
	Computer Software	1408		2,900.00	2,900.00	0.00	0.00	0.00			
	Computer Hardware	1475		2,900.00	2,900.00	239.34	239.34	0.00			
	Fees/costs A & E Interior Renovations	1430		50,000.00	101,560.00	101,560.00	64,060.00	design in process			
	HVAC Preventative Maintenance	1460		50,000.00	0.00	0.00	0.00	0.00			
	Roofing PM	1460		7,500.00	7,500.00	0.00	0.00	0.00			
	Interior Renovations	1460		256,915.00	256,915.00	0.00	0.00	design in process			
	Appliances Energy Efficient	1465		6,440.00	1,920.00	1,920.00	1,920.00	0.00			
<b>Total 717</b>				<b>468,955.00</b>	<b>456,865.00</b>	<b>105,831.15</b>	<b>68,331.15</b>				

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

<b>Part II: Supporting Pages</b>													
PHA Name		<b>Grant Type and Number</b>										<b>Federal FFY of Grant:</b>	
Akron Metropolitan Housing Authority		Capital Fund Program Grant No:		OH12P007-50108		CFFP (Yes / No):		NO		2008			
Replacement Housing Factor Grant No:		Original		Revised		Total Estimated Cost		Funds Obligated		Total Actual Cost		Funds Expended	
Development Number	General Description of Major Work Categories	Dev. Account No.	Quantity	Original	Revised	Original	Revised	Funds Obligated	Funds Expended	Status of Work			
<b>AMP 721</b>	Operations	1406		21,620.00	21,620.00			0.00	0.00				
	Stipend Program	1408		5,090.00	5,090.00			0.00	0.00				
	Training	1408		4,320.00	4,320.00			0.00	0.00				
	Security - sheriff's Program	1408		16,920.00	10,810.00			1,577.62	1,577.62				
	Security - Misc. Programs	1408		11,070.00	11,070.00			0.00	0.00				
	Computer Training	1408		430.00	430.00			0.00	0.00				
	Web Enhancements	1408		430.00	430.00			0.00	0.00				
	Computer Software	1408		2,160.00	2,160.00			0.00	0.00				
	Computer Hardware	1475		2,160.00	2,160.00			239.33	239.33				
	Roofing PM	1460		5,000.00	5,000.00			0.00	0.00				
	Appliances Energy Efficient	1465		5,060.00	1,420.00			1,420.00	1,420.00				
<b>Total 721</b>				<b>74,260.00</b>	<b>64,510.00</b>			<b>3,236.95</b>	<b>3,236.95</b>				
<b>AMP 722</b>	Operations	1406		22,220.00	22,220.00			0.00	0.00				
	Resident Initiatives	1408		12,500.00	12,500.00			0.00	0.00				
	Stipend Program	1408		1,430.00	1,430.00			0.00	0.00				
	Training	1408		4,440.00	4,440.00			0.00	0.00				
	Computer Software	1408		2,220.00	2,220.00			0.00	0.00				
	Computer Hardware	1475		2,220.00	2,220.00			200.00	39.33				
	Computer Training	1408		440.00	440.00			0.00	0.00				
	Web Enhancements	1408		440.00	440.00			0.00	0.00				
	Security - sheriff's Program	1408		11,800.00	11,110.00			1,620.36	1,620.66				
	Security - Misc. Programs	1408		11,380.00	11,380.00			0.00	0.00				
	Roofing PM	1460		5,000.00	5,000.00			0.00	0.00				
	Appliances Energy Efficient	1465		5,060.00	1,920.00			1,920.00	1,920.00				
	Emergency Hot Water Tank Replacement	1460		0.00	25,000.00			25,000.00	17,048.94				
<b>Total 722</b>				<b>79,150.00</b>	<b>100,320.00</b>			<b>28,740.36</b>	<b>20,628.93</b>				

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

Part II: Supporting Pages		Grant Type and Number		Capital Fund Program Grant No: OH12P007-50108		CFFP (Yes / No): NO		Federal FFY of Grant: 2008	
PHA Name Akron Metropolitan Housing Authority		Replacement Housing Factor Grant No:		Total Estimated Cost		Total Actual Cost		Status of Work	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended		
AMP 724	Operations	1406		10,090.00	10,090.00	0.00	0.00		
	Stipend Program	1408		4,530.00	4,530.00	0.00	0.00		
	Training	1408		2,020.00	2,020.00	0.00	0.00		
	Security - sheriff's Program	1408		3,150.00	5,040.00	737.19	737.19		
	Security - Misc. Programs	1408		5,170.00	5,170.00	0.00	0.00		
	Computer Training	1408		200.00	200.00	0.00	0.00		
	Web Enhancements	1408		200.00	200.00	0.00	0.00		
	Computer Software	1408		1,010.00	1,010.00	0.00	0.00		
	Computer Hardware	1475		1,010.00	1,010.00	0.00	0.00		
	Appliances Energy Efficient	1465		2,300.00	2,800.00	2,800.00	2,800.00		
	Security - Video Door Entry/Intercom	1460		0.00	4,000.00	0.00	0.00		
<b>total 7-24</b>				<b>29,680.00</b>	<b>36,070.00</b>	<b>3,537.19</b>	<b>3,537.19</b>		
AMP 725	Operations	1406		12,010.00	12,010.00	0.00	0.00		
	Stipend Program	1408		7,650.00	7,650.00	0.00	0.00		
	Training	1408		2,400.00	2,400.00	0.00	0.00		
	Security - sheriff's Program	1408		3,740.00	6,000.00	876.06	876.06		
	Security - Misc. Programs	1408		6,150.00	6,150.00	0.00	0.00		
	Computer Training	1408		240.00	240.00	0.00	0.00		
	Web Enhancements	1408		240.00	240.00	0.00	0.00		
	Computer Software	1408		1,200.00	1,200.00	0.00	0.00		
	Computer Hardware	1475		1,200.00	1,200.00	50.51	39.33		
	Appliances Energy Efficient	1465		2,760.00	3,760.00	3,760.00	3,760.00		
	Roofing PM	1470		2,500.00	2,500.00	0.00	0.00		
<b>Total 7-25</b>				<b>40,090.00</b>	<b>43,350.00</b>	<b>4,686.57</b>	<b>4,675.39</b>		
AMP 727	Operations	1406		22,220.00	22,220.00	0.00	0.00		
	Stipend Program	1408		1,800.00	1,800.00	0.00	0.00		
	Training	1408		4,440.00	4,440.00	0.00	0.00		
	Computer Software	1408		2,220.00	2,220.00	0.00	0.00		

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

Part II: Supporting Pages									
PHA Name		Grant Type and Number				CFFP (Yes / No):		Federal FFY of Grant:	
Akron Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P007-50108				NO		2008	
		Replacement Housing Factor Grant No:							
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
<b>AMP 7-27</b>	Computer Hardware	1475		2,220.00	2,220.00	239.33	239.33		
Continued	Computer Training	1408		440.00	440.00	0.00	0.00		
	Web Enhancements	1408		440.00	440.00	0.00	0.00		
	Security - sheriff's Program	1408		9,440.00	11,110.00	1,620.36	1,620.36		
	Security - Misc. Programs	1408		11,380.00	11,380.00	0.00	0.00		
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00		
	Appliances Energy Efficient	1465		5,060.00	2,460.00	2,460.00	2,460.00		
<b>Total 7-27</b>				<b>64,660.00</b>	<b>63,730.00</b>	<b>4,319.69</b>	<b>4,319.69</b>		
<b>728</b>	Operations	1406		29,910.00	29,910.00	0.00	0.00		
	Stipend Program	1408		4,590.00	4,590.00	0.00	0.00		
	Training	1408		5,980.00	5,980.00	0.00	0.00		
	Security - sheriff's Program	1408		9,320.00	14,950.00	2,190.15	2,190.15		
	Security - Misc. Programs	1408		15,310.00	15,310.00	0.00	0.00		
	Computer Training	1408		600.00	600.00	0.00	0.00		
	Web Enhancements	1408		600.00	600.00	0.00	0.00		
	Computer Software	1408		2,990.00	2,990.00	0.00	0.00		
	Computer Hardware	1475		2,990.00	2,990.00	250.51	239.33		
	Appliances Energy Efficient	1465		6,900.00	10,980.00	10,980.00	10,980.00		
	Replace Door Hinges	1460		0.00	5,000.00	5,000.00	4,890.00		
	Security - CCTV Upgrades	1460		0.00	30,552.00	0.00	0.00		
	Replace Door Hinges (Laundry Bldg)	1470		0.00	1,000.00	1,000.00	877.00		
	Security - Replace Entry/Intercom System	1460		0.00	52,000.00	0.00	0.00		
<b>Total 728</b>				<b>79,190.00</b>	<b>177,452.00</b>	<b>19,420.66</b>	<b>19,176.48</b>		
<b>AMP 729</b>	Operations	1406		16,440.00	16,440.00	0.00	0.00		
	Stipend Program	1408		2,940.00	2,940.00	0.00	0.00		
	Training	1408		3,290.00	3,290.00	0.00	0.00		
	Security - sheriff's Program	1408		8,740.00	8,230.00	1,200.13	1,200.13		
	Security - Misc. Programs	1408		8,420.00	8,420.00	0.00	0.00		
	Computer Training	1408		330.00	330.00	0.00	0.00		

**Annual Statement/Performance and Evaluation Report  
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**Part II: Supporting Pages**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Grant Type and Number			CFFP (Yes / No):	Federal FFY of Grant:
				Capital Fund Program Grant No:	Replacement Housing Factor Grant No:	NO		
				Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AKRON Metropolitan Housing Authority								2008
AMP 7-29	Web Enhancements	1408		330.00	330.00	0.00	0.00	
Continued	Computer Software	1408		1,650.00	1,650.00	0.00	0.00	
	Computer Hardware	1475		1,650.00	1,650.00	239.33	239.33	
	Appliances Energy Efficient	1465		4,140.00	3,800.00	3,800.00	3,800.00	
	Roofing PM	1470		2,500.00	2,500.00	0.00	0.00	
	Maintenance Equipment	1475		0.00	1,148.00	1,148.00	1,148.00	
<b>Total 7-29</b>				<b>50,430.00</b>	<b>50,728.00</b>	<b>6,387.46</b>	<b>6,387.46</b>	
<b>AMP 730</b>	Operations	1406		17,660.00	17,660.00	0.00	0.00	
	Stipend Program	1408		4,610.00	4,610.00	0.00	0.00	
	Training	1408		3,530.00	3,530.00	0.00	0.00	
	Security - sheriff's Program	1408		5,500.00	8,830.00	1,314.09	1,314.09	
	Security - Misc. Programs	1408		9,040.00	9,040.00	0.00	0.00	
	Computer Training	1408		350.00	350.00	0.00	0.00	
	Web Enhancements	1408		350.00	350.00	0.00	0.00	
	Computer Software	1408		1,770.00	1,770.00	0.00	0.00	
	Computer Hardware	1475		1,770.00	1,770.00	39.33	39.33	
	Appliances Energy Efficient	1465		4,140.00	5,180.00	5,180.00	5,180.00	
	Security - CCTV Upgrades	1460		0.00	30,552.00	0.00	0.00	
	Maintenance Equipment	1475		0.00	1,148.00	1,148.00	1,148.00	
<b>Total 730</b>				<b>48,720.00</b>	<b>84,790.00</b>	<b>7,681.42</b>	<b>7,681.42</b>	
<b>AMP 734</b>	Operations	1406		15,010.00	15,010.00	0.00	0.00	
	Stipend Program	1408		1,800.00	1,800.00	0.00	0.00	
	Training	1408		3,000.00	3,000.00	0.00	0.00	
	Security - sheriff's Program	1408		2,420.00	7,510.00	1,096.86	1,096.86	
	Security - Misc. Programs	1408		7,690.00	7,690.00	0.00	0.00	
	Computer Training	1408		300.00	300.00	0.00	0.00	
	Web Enhancements	1408		300.00	300.00	0.00	0.00	
	Computer Software	1408		1,500.00	1,500.00	0.00	0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
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**Part II: Supporting Pages**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Grant Type and Number			CFFP (Yes / No):	Federal FFY of Grant:
				Capital Fund Program Grant No:	Replacement Housing Factor Grant No:	NO		
				OH12P007-50108			2008	
				Total Estimated Cost		Total Actual Cost		
				Original	Revised	Funds Obligated	Funds Expended	
				1,500.00	1,500.00	239.33	239.33	
				3,220.00	460.00	460.00	460.00	
				5,000.00	5,000.00	5,000.00	0.00	
				0.00	2,000.00	2,000.00	0.00	
<b>Total 734</b>				<b>41,740.00</b>	<b>46,070.00</b>	<b>8,796.19</b>	<b>1,796.19</b>	
<b>AMP 739</b>				13,450.00	13,450.00	0.00	0.00	
				4,330.00	4,330.00	0.00	0.00	
				2,690.00	2,690.00	0.00	0.00	
				6,240.00	6,730.00	982.90	982.90	
				6,890.00	6,890.00	0.00	0.00	
				270.00	270.00	0.00	0.00	
				270.00	270.00	0.00	0.00	
				1,350.00	1,350.00	0.00	0.00	
				1,350.00	1,350.00	0.00	0.00	
				3,220.00	3,260.00	3,260.00	3,260.00	
				0.00	1,148.00	1,148.00	1,148.00	
<b>Total 739</b>				<b>40,060.00</b>	<b>41,738.00</b>	<b>5,390.90</b>	<b>5,390.90</b>	
<b>AMP 740</b>				10,810.00	10,810.00	0.00	0.00	
				2,160.00	2,160.00	0.00	0.00	
				4,590.00	5,400.00	790.59	790.59	
				5,540.00	5,540.00	0.00	0.00	
				220.00	220.00	0.00	0.00	
				220.00	220.00	0.00	0.00	
				1,080.00	1,080.00	0.00	0.00	
				1,080.00	1,080.00	0.00	0.00	
				25,000.00	25,000.00	0.00	0.00	
				2,300.00	3,675.00	3,675.00	3,675.00	
<b>Total 740</b>				<b>53,000.00</b>	<b>55,185.00</b>	<b>4,465.59</b>	<b>4,465.59</b>	



**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

**Part II: Supporting Pages**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Grant Type and Number			Original	Revised	Total Estimated Cost		Total Actual Cost		Federal FFY of Grant:
				Capital Fund Program Grant No:	Replacement Housing Factor Grant No:	OH12P007-50108			CFFP (Yes / No):	Funds Obligated	Funds Expended	NO	
<b>AMP 741</b>	Operations	1406				7,090.00	7,090.00	0.00	0.00	0.00	0.00		
	Stipend Program	1408				1,200.00	1,200.00	0.00	0.00	0.00	0.00		
	Training	1408				1,420.00	1,420.00	0.00	0.00	0.00	0.00		
	Security - sheriff's Program	1408				3,810.00	3,540.00	918.80	918.80	918.80	918.80		
	Security - Misc. Programs	1408				3,690.00	3,690.00	0.00	0.00	0.00	0.00		
	Computer Training	1408				140.00	140.00	0.00	0.00	0.00	0.00		
	Web Enhancements	1408				140.00	140.00	0.00	0.00	0.00	0.00		
	Computer Software	1408				710.00	710.00	0.00	0.00	0.00	0.00		
	Computer Hardware	1475				710.00	710.00	39.33	39.33	39.33	39.33		
	Appliances Energy Efficient	1465				1,840.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00		
	Roofing PM Community Bldg	1470				5,000.00	5,000.00	0.00	0.00	0.00	0.00		
	Maintenance Equipment	1475				0.00	1,148.00	1,148.00	1,148.00	1,148.00	1,148.00		
<b>Total 741</b>						<b>25,750.00</b>	<b>27,128.00</b>	<b>4,446.13</b>	<b>4,446.13</b>	<b>4,446.13</b>	<b>4,446.13</b>		
<b>AMP 744</b>	Operations	1406				11,880.00	11,880.00	0.00	0.00	0.00	0.00		
	Resident Initiatives	1408				12,500.00	12,500.00	0.00	0.00	0.00	0.00		
	Stipend Program	1408				1,430.00	1,430.00	0.00	0.00	0.00	0.00		
	Training	1408				2,380.00	2,380.00	0.00	0.00	0.00	0.00		
	Security - Sheriff's Programs	1408				0.00	5,940.00	876.06	876.06	876.06	876.06		
	Security - Misc. Programs	1408				1,920.00	1,920.00	0.00	0.00	0.00	0.00		
	Computer Software	1408				1,190.00	1,190.00	0.00	0.00	0.00	0.00		
	Computer Hardware	1475				1,190.00	1,190.00	250.51	250.51	239.34	239.34		
	Computer Training	1408				240.00	240.00	0.00	0.00	0.00	0.00		
	Web Enhancements	1408				240.00	240.00	0.00	0.00	0.00	0.00		
	Roofing PM	1460				5,000.00	5,000.00	0.00	0.00	0.00	0.00		
	Appliances Energy Efficient	1465				2,760.00	1,960.00	1,960.00	1,960.00	1,960.00	1,960.00		
	ADA Dwelling Structures	1460				0.00	1,118.16	1,118.16	1,118.16	1,118.16	1,118.16		
	Maintenance Equipment	1475				0.00	1,148.00	1,148.00	1,148.00	1,148.00	1,148.00		
<b>Total 744</b>						<b>40,730.00</b>	<b>48,136.16</b>	<b>5,352.73</b>	<b>5,352.73</b>	<b>5,341.56</b>	<b>5,341.56</b>		



**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
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**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date		Federal FY of Grant:  2008
	Original	Revised	Original	Actual 2	
<b>Mgmt. Improvements</b>					
Resident Initiatives	09/2010		09/2012		
Stipend Program	09/2009		09/2011		
<b>Computers</b>					
Software	09/2010		09/2012		
Hardware	09/2010		09/2012		
Training	09/2010		09/2012		
Web Enhancements	09/2010		09/2012		
Homeownership	09/2010		09/2012		
Training	09/2010		09/2012		
Security- Sheriff Program	09/2009		09/2011		
Security- Misc. Programs	09/2009		09/2012		
Vehicles	09/2010		09/2012		
Operations	09/2010		09/2012		
Administration	09/2010		09/2012		
Debt Service	09/2009		09/2012		
Contingency	09/2010		09/2012		
Site Acquisition	03/2010		09/2012		
<b>Fees and Costs</b>					
Misc. Testing	09/2010		09/2012		
Misc. Small Projects	09/2010		09/2012		
Hope VI Cascade Village	03/2010		09/2012		
A & E Interior Renovations	09/2010		09/2012		
<b>Site Improvements</b>					
7-12 Lauer Comp Mod	03/2009	06/2009	09/2012		Work in Progress
7-10, Towers II Comp Mod	03/2009	06/2009	09/2012		work In Progress
Hope VI Cascade Village	03/2010		09/2012		
708 - Site Improvements	09/2010		09/2012		

**Annual Statement/Performance and Evaluation Report  
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U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

**Part III: Implementation Schedule**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program No: <b>OH12P007-50108</b> CFFP (Yes / No) <b>No</b> Replacement Housing Factor No:		Federal FY of Grant: <b>2008</b>	
	Development Number Name/HA-Wide Activities		Reasons for Revised Target Dates 2	
	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date	
	Original	Revised	Original	Revised 1 Actual 2
7-12, Comp. Mod	03/2009		09/2012	Work in Progress
7-10, Comp Mod	03/2009		09/2012	work In Progress
7-17 HVAC Prev. Maint	03/2009		09/2009	delete, transfer funds
7-08, Furnace Replace	09/2010		09/2012	delete complete with 50107 CFP funds
7-17, Interior Renovations	09/2010		09/2012	
7-40, Interior Renovations	09/2010		09/2012	
708 - LBP/Asbestos	09/2010		09/2012	
708 - Dwelling Structures	09/2010		09/2012	
7-08, Concrete/Paving	09/2010		09/2012	
7-10, Concrete paving	09/2010	09/2009	09/2012	Complete
7-08, Roofing	09/2010		09/2012	
Roofing -PM (all amps)	09/2010		09/2012	
7-04, ADA HVAC				
Applicances Energy Eff (all amps)	06/2009		12/2009	delete complete with 50107 CFP Funds
<b>Debt Service Work Items</b>				
7-42, A & E Comm Bldg	09/2009		09/2012	
7-19, A & E Comp Mod	09/2009		09/2012	
7-12, A & E Comp Mod	09/2009		09/2012	
7-42, Comm. Bldg	09/2009		09/2012	
7-22, Paving	09/2009		09/2012	
7-19, Comp Mod	09/2009		09/2012	
7-12, Comp Mod	09/2009		09/2012	

**CFP BUDGET**

**OH12P007-50109**

Part I: Summary  
 PHA Name: **Akron Metropolitan Housing Authority**  
 Grant Type and Number: **OH12P007-50109**  
 Capital Fund Program Grant No.: **2009**  
 Date of CFFP: **Replacement Housing Factor Grant No.:**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised		Obligated
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20)	550,000.00		0.00	0.00
3	1408 Management Improvements	1,825,000.00		0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	600,000.00		600,000.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	330,000.00		101,032.88	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	660,000.00		86,000.00	0.00
10	1460 Dwelling Structures	1,847,500.00		0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	150,000.00		0.00	0.00
12	1470 Non-dwelling Structures	22,500.00		0.00	0.00
13	1475 Non-dwelling Equipment	325,000.00		0.00	0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	750,000.00		0.00	0.00
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment	1,258,979.34		1,258,979.34	0.00
19	1502 Contingency (may not exceed 8% of line 20)	424,351.66		0.00	0.00
20	<b>Amount of Annual Grant (Sum of lines.....)</b>	<b>8,743,331.00</b>		<b>2,046,012.22</b>	<b>0.00</b>
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director: *Anthony W. O'Leary* Anthony W. O'Leary  
 Date: **3-10-10**  
 Signature of Public Housing Director: \_\_\_\_\_  
 Date: \_\_\_\_\_

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
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Part II: Supporting Pages											
PHA Name		Grant Type and Number									
Akron Metropolitan Housing Authority		Capital Fund Program Grant No:		OH12P007-50109		CFPP (Yes / No):		No			
Development Number/PHA-Wide Activities		General Description of Major Work Categories		Total Estimated Cost		Total Actual Cost		Federal FFY of Grant: 2009			
		Dev. Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work			
PHA Wide	Administration	1410		600,000.00		600,000.00	0.00				
PHA Wide	Debt Service	1501		1,258,979.34		1,258,979.34	0.00				
PHA Wide	Contingency	1502		424,351.66		0.00	0.00				
AMP 703	Operations	1406		13,365.00							
	Community Service Coordinator & Staff	1408		2,430.00							
	Stipend Program	1408		4,330.00							
	Training	1408		2,430.00							
	Security - sheriff's Program	1408		5,630.00							
	Security - Misc. Programs	1408		6,210.00							
	Computer Training	1408		3,645.00							
	Computer Software	1408		18,225.00							
	Computer Hardware	1475		2,430.00							
	Playground Equipment	1475		3,125.00							
	Appliances Energy Efficient	1465		2,430.00							
<b>Total 703</b>				<b>64,250.00</b>							
AMP 704	Operations	1406		8,855.00							
	Community Service Coordinator & Staff	1408		1,610.00							
	Stipend Program	1408		9,320.00							
	Training	1408		1,610.00							
	Security - sheriff's Program	1408		2,510.00							
	Security - Misc. Programs	1408		4,120.00							
	Computer Training	1408		2,415.00							
	Computer Software	1408		12,075.00							
	Computer Hardware	1475		1,610.00							
	Fencing (Dorothy Jackson)	1450		35,000.00							
	Appliances Energy Efficient	1465		1,610.00							
	Playground Equipment	1475		3,125.00							
<b>Total 704</b>				<b>83,860.00</b>							
AMP 705	Operations	1406		30,250.00							
	Community Service Coordinator & Staff	1408		5,500.00							
	Resident Initiative	1408		25,000.00							

Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

Part II: Supporting Pages

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Federal FFY of Grant: 2009
				Original	Revised	Funds Obligated	Funds Expended	
<b>PHA Name</b> <b>Akron Metropolitan Housing Authority</b>								
<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>OH12P007-50109</b> CFFP (Yes / No): No Replacement Housing Factor Grant No:								
AMP 705 (Cont'd)	Training	1408		5,500.00				
	Security - sheriff's Program	1408		18,760.00				
	Security - Misc. Programs	1408		14,080.00				
	Computer Training	1408		8,250.00				
	Computer Software	1408		41,250.00				
	Computer Hardware	1475		5,500.00				
	Roofing PM	1460		7,500.00				
	Appliances Energy Efficient	1465		5,500.00				
<b>Total 705</b>				<b>167,090.00</b>				
<b>AMP 706</b>	Operations	1406		14,025.00				
	Community Service Coordinator & Staff	1408		2,550.00				
	Stipend Program	1408		1,500.00				
	Training	1408		2,550.00				
	Security - sheriff's Program	1408		5,410.00				
	Security - Misc. Programs	1408		6,520.00				
	Computer Training	1408		3,825.00				
	Computer Software	1408		19,125.00				
	Computer Hardware	1475		2,550.00				
	Roofing PM	1460		5,000.00				
	Appliances Energy Efficient	1465		2,550.00				
<b>Total 706</b>				<b>65,605.00</b>				
<b>AMP 708</b>	Operations	1406		88,385.00				
	Community Service Coordinator & Staff	1408		16,070.00				
	Stipend Program	1408		10,660.00				
	Training	1408		16,070.00				
	Homeownership	1408		50,000.00				
	Security - sheriff's Program	1408		25,050.00				
	Security - Misc. Programs	1408		41,140.00				
	Computer Training	1408		24,105.00				
	Computer Software	1408		120,525.00				
	Computer Hardware	1475		16,070.00				
	Vehicles/Equipment	1475		175,000.00				
	Fees/Costs -Small projects	1430		125,000.00				
	Fees/Costs - Lead/Asbestos/Mold testing	1430		25,000.00				



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Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
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Part II: Supporting Pages									
PHA Name		Grant Type and Number			CFPP (Yes / No):			Federal FFY of Grant:	
Akron Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P007-50109			Replacement Housing Factor Grant No.:			2009	
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
	Concrete/Paving Improvements	1450		100,000.00					
	Rehab-Site Improvements	1450		150,000.00					
	Rehab - Lead Paint/Asbestos Abatement	1460		100,000.00					
	Rehab - Dwelling Structure Renovations	1460		800,000.00					
	Mold Abatement	1460		25,000.00					
	ADA-Site Improvements	1450		25,000.00					
	ADA-Dwelling Structures	1460		100,000.00					
	Roof Replacement	1460		100,000.00					
	Appliances Energy Efficient	1465		16,070.00					
	ADA-Appiances	1465		50,000.00					
	Playground Equipment	1475		3,125.00					
<b>Total AMP 708</b>				<b>2,202,270.00</b>					
<b>AMP 709</b>				19,965.00					
	Operations	1406		3,630.00					
	Community Service Coordinator & Staff	1408		8,050.00					
	Stipend Program	1408		3,630.00					
	Training	1408		20,290.00					
	Security - sheriff's Program	1408		9,290.00					
	Security - Misc. Programs	1408		5,445.00					
	Computer Training	1408		27,225.00					
	Computer Software	1408		3,630.00					
	Computer Hardware	1475		50,000.00			1,032.88		
	A & E Fees - Balcony Repairs (Cotter)	1430		250,000.00					
	Balcony Repairs	1460		5,000.00					
	Roofing PM	1460		3,630.00					
	Appliances Energy Efficient	1465		<b>409,785.00</b>					
<b>Total 709</b>				45,595.00					
<b>AMP 710</b>				8,290.00					
	Community Service Coordinator & Staff	1408		12,500.00					
	Resident Initiative	1408		7,770.00					
	Stipend Program	1408		8,290.00					
	Training	1408		26,490.00					
	Security - sheriff's Program	1408		21,220.00					
	Security - Misc. Programs	1408		12,435.00					
	Computer Training	1408							

**Annual Statement/Performance and Evaluation Report  
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Part II: Supporting Pages											
PHA Name		Grant Type and Number									
Akron Metropolitan Housing Authority		Capital Fund Program Grant No:		OH12P007-50109		CFPP (Yes / No):		No		Federal FFY of Grant:	
Replacement Housing Factor Grant No:		Total Estimated Cost		Revised		Total Actual Cost		Funds Obligated		Funds Expended	
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work			
	Computer Software	1408		62,175.00							
	Computer Hardware	1475		8,290.00							
	Site-Historic Stonewall Repair (Towers I)	1450		200,000.00							
	Dwelling Structures-Comp Mod-TowersII	1460		0.00							
	Roofing PM	1460		5,000.00							
	Appliances Energy Efficient	1465		8,290.00							
				<b>426,345.00</b>							
<b>Total 710</b>				18,370.00							
<b>AMP 712</b>		1406		3,340.00							
	Operations	1408		5,470.00							
	Community Service Coordinator & Staff	1408		3,340.00							
	Stipend Program	1408		5,010.00							
	Training	1408		15,390.00							
	Computer Training	1408		8,550.00							
	Security - sheriff's Program	1408		25,050.00							
	Security - Misc. Programs	1408		3,340.00							
	Computer Software	1475		0.00							
	Computer Hardware	1460		5,000.00							
	Dwelling Structures - Comp Mod	1460		<b>92,860.00</b>							
	Roofing PM			21,560.00							
<b>Total 712</b>				3,920.00							
<b>AMP 714</b>		1406		4,660.00							
	Operations	1408		3,920.00							
	Community Service Coordinator & Staff	1408		3,920.00							
	Stipend Program	1408		9,080.00							
	Training	1408		10,020.00							
	Security - sheriff's Program	1408		5,880.00							
	Security - Misc. Programs	1408		29,400.00							
	Computer Training	1408		3,920.00							
	Computer Software	1475		2,500.00							
	Computer Hardware	1475		3,920.00							
	Roofing PM	1470		3,920.00							
	Appliances Energy Efficient	1465		3,125.00							
	Playground Equipment	1475		<b>101,905.00</b>							
<b>Total 714</b>				26,400.00							
<b>AMP 715</b>		1406		4,800.00							
	Operations	1408									
	Community Service Coordinator & Staff										

**Annual Statement/Performance and Evaluation Report  
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**Part II: Supporting Pages**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Federal FFY of Grant:
				Original	Revised	Funds Obligated	Funds Expended	
AKron Metropolitan Housing Authority				OH12P007-50109		CFFP (Yes / No): NO		2009
Capital Fund Program Grant No:				OH12P007-50109		CFFP (Yes / No): NO		2009
Replacement Housing Factor Grant No:								
	Stipend Program	1408		1,350.00				
	Training	1408		4,800.00				
	Security - sheriff's Programs	1408		10,200.00				
	Security - Misc. Programs	1408		12,300.00				
AMP 715 Cont'	Computer Training	1408		7,200.00				
	Computer Software	1408		36,000.00				
	Playground Equipment	1475		3,125.00				
	Computer Hardware	1475		4,800.00				
	Appliances Energy Efficient	1465		4,800.00				
	Roofing PM	1470		2,500.00				
<b>Total 715</b>				<b>118,275.00</b>				
<b>AMP 717</b>	Operations	1406		31,845.00				
	Community Service Coordinator & Staff	1408		5,790.00				
	Resident Initiatives	1408		12,500.00				
	Stipend Program	1408		5,490.00				
	Training	1408		5,790.00				
	Security - sheriff's Program	1408		23,600.00				
	Security - Misc. Programs	1408		14,820.00				
	Computer Training	1408		8,685.00				
	Computer Software	1408		43,425.00				
	Computer Hardware	1475		5,790.00				
	Fees/costs A & E Interior Renovations	1430		100,000.00		100,000.00		
	Roofing PM	1460		7,500.00				
	Interior Renovations	1460		250,000.00				
	Appliances Energy Efficient	1465		5,790.00				
<b>Total 717</b>				<b>521,025.00</b>				
<b>AMP 721</b>	Operations	1406		23,760.00				
	Community Service Coordinator & Staff	1408		4,320.00				
	Stipend Program	1408		5,090.00				
	Training	1408		4,320.00				
	Security - sheriff's Programs	1408		16,920.00				
	Security - Misc. Programs	1408		11,070.00				
	Computer Training	1408		6,480.00				

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Capital Fund Financing Program**

Part II: Supporting Pages										
PHA Name		Grant Type and Number				Federal FFY of Grant:				
Akron Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P007-50109		CFPP (Yes / No): No		2009				
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Funds Obligated	Funds Expended	Status of Work
				Original	Revised					
	Computer Software	1408		32,400.00						
	Computer Hardware	1475		4,320.00						
	Roofing PM	1460		5,000.00						
	Appliances Energy Efficient	1465		4,320.00						
<b>Total 721</b>				<b>118,000.00</b>						
<b>AMP 722</b>	Operations	1406		24,420.00						
	Community Service Coordinator & Staff	1408		4,440.00						
	Resident Initiatives	1408		12,500.00						
	Stipend Program	1408		1,430.00						
	Training	1408		4,440.00						
	Computer Hardware	1475		4,440.00						
	Computer Software	1408		33,300.00						
	Computer Training	1408		6,660.00						
	Security - sheriff's Program	1408		11,800.00						
	Security - Misc. Programs	1408		11,380.00						
	Roofing PM	1460		5,000.00						
	Appliances Energy Efficient	1465		4,440.00						
<b>Total 722</b>				<b>124,250.00</b>						
<b>AMP 724</b>	Operations	1406		11,110.00						
	Community Service Coordinator & Staff	1408		2,020.00						
	Stipend Program	1408		4,530.00						
	Training	1408		2,020.00						
	Security - sheriff's Program	1408		3,150.00						
	Security - Misc. Programs	1408		5,170.00						
	Computer Training	1408		3,030.00						
	Computer Software	1408		15,150.00						
	Computer Hardware	1475		2,020.00						
	Appliances Energy Efficient	1465		2,020.00						
	Playground Equipment	1475		3,125.00						
<b>total 7-24</b>				<b>53,345.00</b>						
<b>AMP 725</b>	Operations	1406		13,200.00						
	Community Service Coordinator & Staff	1408		2,400.00						
	Stipend Program	1408		7,650.00						
	Training	1408		2,400.00						

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

Part II: Supporting Pages									
PHA Name		Grant Type and Number			FFFP (Yes / No):			Federal FFY of Grant:	
Akron Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P007-50109			Replacement Housing Factor Grant No:			2009	
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
AMP 7-25 cont'	Security - sheriff's Program	1408		3,740.00					
	Security - Misc. Programs	1408		6,150.00					
	Computer Training	1408		3,600.00					
	Computer Software	1408		18,000.00					
	Computer Hardware	1475		2,400.00					
	Playground Equipment	1475		3,125.00					
	Appliances Energy Efficient	1465		5,740.00					
	Roofing PM	1470		2,500.00					
<b>Total 7-25</b>				<b>70,905.00</b>					
<b>AMP 727</b>	Operations	1406	0.0444	24,420.00					
	Community Service Coordinator & Staff	1408		4,440.00					
	Stipend Program	1408		1,800.00					
	Training	1408		4,440.00					
	Computer Hardware	1475		4,440.00					
	Computer Software	1408		33,300.00					
	Computer Training	1408		6,660.00					
	Security - sheriff's Program	1408		9,440.00					
	Security - Misc. Programs	1408		11,380.00					
	Roofing PM	1460		5,000.00					
	Appliances Energy Efficient	1465		4,440.00					
<b>Total 7-27</b>				<b>109,760.00</b>					
<b>AMP 728</b>	Operations	1406	0.0598	32,890.00					
	Community Service Coordinator & Staff	1408		5,980.00					
	Stipend Program	1408		4,590.00					
	Training	1408		5,980.00					
	Security - sheriff's Program	1408		9,320.00					
	Security - Misc. Programs	1408		15,310.00					
	Computer Training	1408		8,970.00					
	Computer Software	1408		44,850.00					
	Computer Hardware	1475		5,980.00					
	A & E Fees - Store Front Repairs	1430		30,000.00					

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

**Part II: Supporting Pages**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost			Total Actual Cost		Federal FFY of Grant: 2009
				Original	Revised	Funds Obligated	Funds Expended		
	Store Front Repairs (Summit Lake)	1460		120,000.00					
	Appliances Energy Efficient	1465		5,980.00					
	Playground Equipment	1475		6,250.00					
<b>Total 728</b>				<b>296,100.00</b>					
<b>AMP 729</b>	Operations	1406	0.0329	18,095.00					
	Community Service Coordinator & Staff	1408		3,290.00					
	Stipend Program	1408		2,940.00					
	Training	1408		3,290.00					
	Security - sheriff's Program	1408		8,740.00					
	Security - Misc. Programs	1408		8,420.00					
	Computer Training	1408		4,935.00					
	Computer Software	1408		24,675.00					
	Computer Hardware	1475		3,290.00					
	Paving Replacement	1450		150,000.00		86,000.00			
	Appliances Energy Efficient	1465		3,290.00					
	Roofing PM	1470		2,500.00					
	Playground Equipment	1475		3,125.00					
<b>Total 7-29</b>				<b>236,590.00</b>					
<b>AMP 730</b>	Operations	1406	0.0353	19,415.00					
	Community Service Coordinator & Staff	1408		3,530.00					
	Stipend Program	1408		4,610.00					
	Training	1408		3,530.00					
	Security - sheriff's Program	1408		5,500.00					
	Security - Misc. Programs	1408		9,040.00					
	Computer Training	1408		5,295.00					
	Computer Software	1408		26,475.00					
	Roofing PM	1470		2,500.00					
	Computer Hardware	1475		3,530.00					
	Appliances Energy Efficient	1465		3,530.00					
	Playground Equipment	1475		3,125.00					
<b>Total 730</b>				<b>90,080.00</b>					
<b>AMP 734</b>	Operations	1406	0.03	16,500.00					
	Community Service Coordinator & Staff	1408		3,000.00					
	Stipend Program	1408		1,800.00					

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

<b>Part II: Supporting Pages</b>											
PHA Name		<b>Grand Type and Number</b>				Federal FFY of Grant:					
Akron Metropolitan Housing Authority		Capital Fund Program Grant No:		OH12P007-50109		CFFP (Yes / No):		2009			
Development Number Name/PHA-Wide Activities		Replacement Housing Factor Grant No:									
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Revised	Total Actual Cost		Funds Obligated	Funds Expended	Status of Work
				Original							
	Training	1408		3,000.00							
	Security - sheriff's Program	1408		2,420.00							
	Security - Misc. Programs	1408		7,690.00							
	Computer Training	1408		4,500.00							
	Computer Software	1408		22,500.00							
	Computer Hardware	1475		3,000.00							
	Appliances Energy Efficient	1465		3,000.00							
	Roofing PM Community Bldg	1470		5,000.00							
	Playground Equipment	1475		3,125.00							
<b>Total 734</b>				<b>75,535.00</b>							
<b>AMP 739</b>	Operations	1406		14,795.00							
	Community Service Coordinator & Staff	1408		2,690.00							
	Stipend Program	1408		4,330.00							
	Training	1408		2,690.00							
	Security - sheriff's Program	1408		6,240.00							
	Security - Misc. Programs	1408		6,890.00							
	Computer Training	1408		4,035.00							
	Computer Software	1408		20,175.00							
	Computer Hardware	1475		2,690.00							
	Appliances Energy Efficient	1465		2,690.00							
	Playground Equipment	1475		6,250.00							
<b>Total 739</b>				<b>73,475.00</b>							
<b>AMP 740</b>	Operations	1406		11,880.00							
	Community Service Coordinator & Staff	1408		2,160.00							
	Training	1408		2,160.00							
	Security - sheriff's Program	1408		4,590.00							
	Security - Misc. Programs	1408		5,540.00							
	Computer Training	1408		3,240.00							
	Computer Software	1408		16,200.00							
	Computer Hardware	1475		2,160.00							
	Interior Renovations - Force Acct.	1460		25,000.00							
	Appliances Energy Efficient	1465		2,160.00							
	Playground Equipment	1475		3,125.00							
<b>Total 740</b>				<b>78,215.00</b>							

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

**Part II: Supporting Pages**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost			Total Actual Cost		Federal FFY of Grant: 2009
				Original	Revised	Funds Obligated	Funds Expended		
<b>AMP 741</b>	Operations	1406		7,810.00					
	Community Service Coordinator & Staff	1408		1,420.00					
	Stipend Program	1408		1,200.00					
	Training	1408		1,420.00					
	Security - Sheriff's Program	1408		3,810.00					
	Security - Misc. Programs	1408		3,690.00					
	Computer Training	1408		2,130.00					
	Computer Software	1408		10,650.00					
	Computer Hardware	1475		1,420.00					
	Replace Hot Water Tanks - Force Acct.	1460		25,000.00					
	Appliances Energy Efficient	1465		1,420.00					
	Roofing PM Community Bldg	1470		5,000.00					
	Playground Equipment	1475		3,125.00					
<b>Total 741</b>				<b>68,095.00</b>					
<b>AMP 744</b>	Operations	1406	0.0238	13,090.00					
	Community Service Coordinator & Staff	1408		2,380.00					
	Resident Initiatives	1408		12,500.00					
	Stipend Program	1408		1,430.00					
	Training	1408		2,380.00					
	Security - Sheriff's Programs	1408		1,920.00					
	Computer Training	1408		3,570.00					
	Computer Software	1408		17,850.00					
	Computer Hardware	1475		2,380.00					
	Roofing PM	1460		2,500.00					
	Appliances Energy Efficient	1465		2,380.00					
<b>Total 744</b>				<b>62,380.00</b>					
Edgewood Village	Development (Phase 5)	1499		750,000.00					
<b>Total Cascade</b>				<b>750,000.00</b>					
	<b>Grand Total</b>			<b>8,743,331.00</b>					



**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

**Part III: Implementation Schedule**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program No: <b>OH12P007-50109</b> CFFP (Yes / No) <b>No</b> Replacement Housing Factor No:		Federal FY of Grant: <b>2009</b>	
	Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date	All Funds Expended Quarter Ending Date	Reasons for Revised Target Dates 2
	Original	Revised	Original	Actual 2
Administration	09/2011		09/2013	
Debt Service	09/2010		09/2013	
Contingency	09/2011			
<b>AMP 703</b>				
Operations	09/2011		09/2013	
Management Improvements	09/2011		09/2013	
Playground Equipment	09/2011		09/2013	
Appliances Energy Efficient	09/2010		09/2011	
<b>AMP 704</b>				
Operations	09/2011		09/2013	
Management Improvements	09/2011		09/2013	
Playground Equipment	09/2011		09/2013	
Appliances Energy Efficient	09/2010		09/2011	
Fencing (Dorothy Jackson)	09/2010		09/2011	
<b>AMP 705</b>				
Operations	09/2011		09/2013	
Management Improvements	09/2011		09/2013	
Appliances Energy Efficient	09/2010		09/2011	
Roofing PM	09/2011		09/2012	
<b>AMP 706</b>				
Operations	09/2011		09/2013	
Management Improvements	09/2011		09/2013	
Appliances Energy Efficient	09/2010		09/2011	
Roofing PM	09/2011		09/2012	
<b>AMP 708</b>				
Operations	09/2011		09/2013	
Management Improvements	09/2011		09/2013	
Appliances Energy Efficient	09/2010		09/2011	
Roofing PM	09/2011		09/2012	
<b>AMP 708</b>				
Operations	09/2011		09/2013	
Management Improvements	09/2011		09/2013	
Appliances Energy Efficient	09/2010		09/2011	
Roofing PM	09/2011		09/2012	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date		Reasons for Revised Target Dates 2
	Original	Revised	Original	Revised 1	
<b>AMP 708 (Cont'd)</b>				Actual 2	
Vehicles/Equipment	09/2011		09/2013		
Fees/Costs Small Projects	09/2011		09/2013		
Fees/Costs Lead/Asbestos/Mold	09/2011		09/2013		
Concrete/Paving	09/2011		06/2013		
Rehab/Site Improvements	09/2011		06/2013		
Rehab/Dwelling Structure	09/2011		06/2013		
Mold Abatement	06/2011		03/2013		
ADA-Site	06/2011		03/2013		
ADA-Dwelling Structure	06/2011		03/2013		
Roof Replacement	06/2011		09/2012		
ADA-Appliances	06/2011		09/2012		
Playground Equipment	06/2011		06/2012		
<b>AMP 709</b>					
Operations	09/2011		09/2013		
Management Improvements	09/2011		09/2013		
Appliances Energy Efficient	09/2010		09/2011		
Roofing PM	09/2011		09/2012		
A/E Balcony Repairs	09/2009		09/2010		
Balcony Repairs	09/2009		06/2010		
<b>AMP 710</b>					
Operations	09/2011		09/2013		
Management Improvements	09/2011		09/2013		
Appliances Energy Efficient	09/2010		09/2011		
Roofing PM	09/2011		09/2012		
Site-Historic Stonewall Repair	06/2010		12/2010		

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program**

**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date		Reasons for Revised Target Dates 2
	Revised	Actual	Original	Revised 1	
<b>PHA Name:</b> <b>Akron Metropolitan Housing Authority</b>			<b>Grant Type and Number</b> Capital Fund Program No: <b>OH12P007-50109</b> CFFP (Yes / No) <b>No</b>		<b>Federal FY of Grant:</b> <b>2009</b>
			Replacement Housing Factor No:		
<b>AMP 712</b> Operations			09/2013		
Management Improvements	09/2011		09/2013		
Appliances Energy Efficient	09/2010		09/2011		
Roofing PM	09/2011		09/2012		
<b>AMP 714</b> Operations			09/2013		
Management Improvements	09/2011		09/2013		
Appliances Energy Efficient	09/2010		09/2011		
Roofing PM	09/2011		09/2012		
Playground Equipment	06/2011		06/2012		
<b>AMP 715</b> Operations			09/2013		
Management Improvements	09/2011		09/2013		
Appliances Energy Efficient	09/2010		09/2011		
Roofing PM	09/2011		09/2012		
Playground Equipment	06/2011		06/2012		
<b>AMP 717</b> Operations			09/2013		
Management Improvements	09/2011		09/2013		
Appliances Energy Efficient	09/2010		09/2011		
Roofing PM	09/2011		09/2012		
Playground Equipment	06/2011		06/2012		
<b>AMP 721</b> Operations			09/2013		
Management Improvements	09/2011		09/2013		
Appliances Energy Efficient	09/2010		09/2011		
Roofing PM	09/2011		09/2012		
Fees A&E Interior Renovations	09/2009		09/2013		
Interior Renovations	06/2011		09/2013		
<b>AMP 721</b> Operations			09/2013		
Management Improvements	09/2011		09/2013		
Appliances Energy Efficient	09/2010		09/2011		

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program**

**Part III: Implementation Schedule**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program No: <b>OH12P007-50109</b> CFFP (Yes / No) <b>No</b>		Federal FY of Grant: <b>2009</b>		
	Replacement Housing Factor No:				
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date		Reasons for Revised Target Dates 2
	Original	Revised	Original	Revised 1	
<b>AMP 721 (cont'd)</b> Roofing PM	09/2011		09/2012		Actual 2
<b>AMP 722</b> Operations	09/2011		09/2013		
Management Improvements	09/2011		09/2013		
Appliances Energy Efficient	09/2010		09/2011		
Roofing PM	09/2011		09/2012		
<b>AMP 724</b> Operations	09/2011		09/2013		
Management Improvements	09/2011		09/2013		
Appliances Energy Efficient	09/2010		09/2011		
Playground Equipment	09/2011		09/2012		
<b>AMP 725</b> Operations	09/2011		09/2013		
Management Improvements	09/2011		09/2013		
Appliances Energy Efficient	09/2010		09/2011		
Playground Equipment	09/2011		09/2012		
Roofing PM	09/2011		09/2012		
<b>AMP 7-28</b> Operations	09/2011		09/2013		
Management Improvements	09/2011		09/2013		
Appliances Energy Efficient	09/2010		09/2011		
Playground Equipment	09/2011		09/2012		
Roofing PM	09/2011		09/2012		
<b>AMP 7-28</b> Operations	09/2011		09/2013		
Management Improvements	09/2011		09/2013		
Appliances Energy Efficient	09/2010		09/2011		
Playground Equipment	09/2011		09/2012		
Roofing PM	09/2011		09/2012		
A & E Store Front Repairs	06/2010		09/2011		
Store Front Repairs	03/2011		12/2011		
<b>AMP 7-28</b> Operations	09/2011		09/2013		
Management Improvements	09/2011		09/2013		

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

**Part III: Implementation Schedule**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program No: <b>OH12P007-50109</b> CFFP (Yes / No) <b>No</b>		Federal FY of Grant: <b>2009</b>		
	Replacement Housing Factor No:				
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date		Reasons for Revised Target Dates 2
	Original	Revised	Original	Actual 2	
<b>AMP 729 (Cont'd)</b>					
Appliances Energy Efficient	09/2010		09/2011		
Playground Equipment	09/2011		09/2012		
Roofing PM	09/2011		09/2012		
<b>AMP 7-30</b>					
Operations	09/2011		09/2013		
Management Improvements	09/2011		09/2013		
Appliances Energy Efficient	09/2010		09/2011		
Playground Equipment	09/2011		09/2012		
Roofing PM	09/2011		09/2012		
<b>AMP 7-34</b>					
Operations	09/2011		09/2013		
Management Improvements	09/2011		09/2013		
Appliances Energy Efficient	09/2010		09/2011		
Playground Equipment	09/2011		09/2012		
Roofing PM	09/2011		09/2012		
<b>AMP 7-39</b>					
Operations	09/2011		09/2013		
Management Improvements	09/2011		09/2013		
Appliances Energy Efficient	09/2010		09/2011		
Playground Equipment	09/2011		09/2012		
Roofing PM	09/2011		09/2012		
<b>AMP 7-40</b>					
Operations	09/2011		09/2013		
Management Improvements	09/2011		09/2013		
Appliances Energy Efficient	09/2010		09/2011		
Playground Equipment	09/2011		09/2012		
Roofing PM	09/2011		09/2012		
<b>AMP 7-40</b>					
Operations	09/2011		09/2013		
Management Improvements	09/2011		09/2013		
Appliances Energy Efficient	09/2010		09/2011		
Playground Equipment	09/2011		09/2012		
Roofing PM	09/2011		09/2012		
<b>AMP 7-40</b>					
Operations	09/2011		09/2013		
Management Improvements	09/2011		09/2013		
Appliances Energy Efficient	09/2010		09/2011		
Playground Equipment	09/2011		09/2012		
Roofing PM	09/2011		09/2012		
Interior Renovations (FA Labor)	12/2010		09/2011		

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program**

**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date		Reasons for Revised Target Dates 2
	Original	Revised	Original	Actual 2	
<b>PHA Name:</b> <b>Akron Metropolitan Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program No: <b>OH12P007-50109</b> CFFP (Yes / No) <b>No</b>			<b>Federal FY of Grant:</b> <b>2009</b>	
<b>AMP 7-41</b> Operations	09/2011		09/2013		
Management Improvements	09/2011		09/2013		
Appliances Energy Efficient	09/2010		09/2011		
Playground Equipment	09/2011		09/2012		
Roofing PM	09/2011		09/2012		
Replace Hot Water Tanks	12/2010		12/2011		
<b>AMP 7-44</b> Operations	09/2011		09/2013		
Management Improvements	09/2011		09/2013		
Appliances Energy Efficient	09/2010		09/2011		
Playground Equipment	09/2011		09/2012		
Roofing PM	09/2011		09/2012		
Edgewood Village Development	12/2010		12/2013		

# **CAPITAL FUND FINANCING PROGRAM**

## **CFFP BUDGET**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

Part I: Summary		Grant Type and Number		FFY of Grant
PHA Name: <b>Akron Metropolitan Housing Authority</b>		Capital Fund Program Grant No.: <b>CFFP Budget</b>		2007
Date of CFFP: <b>08/16/2007</b>		Replacement Housing Factor Grant No.:		FFY of Grant Approval 2007
Type of Grant	Original Annual Statement	Revised Annual Statement	Revision No.	
<input checked="" type="checkbox"/>	Performance and Evaluation Report for Period Ending: <b>12/31/2009</b>	Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost	
		Original	Revised	Obligated
				Expended
1	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21)			
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% of line 21)			
5	1411 Audit			
6	1415 Liquidated Damages	1,297,736.00	1,330,597.50	1,330,597.50
7	1430 Fees and Costs			651,876.63
8	1440 Site Acquisition			
9	1450 Site Improvement	1,250,000.00	1,072,219.00	1,071,360.97
10	1460 Dwelling Structures	11,800,000.00	11,938,946.52	11,938,946.52
11	1465.1 Dwelling Equipment-Nonexpendable			
12	1470 Non-dwelling Structures	240,000.00	245,972.98	246,831.01
13	1475 Non-dwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs	170,000.00	170,000.00	170,000.00
17	1499 Development Activities			
18a	1501 Collateralization or Debt Service paid by PHA			
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment	1,236,286.00	1,236,286.00	1,236,286.00
19	1502 Contingency (may not exceed 8% of line 20)			
20	<b>Amount of Annual Grant (Sum of lines....)</b>	<b>15,994,022.00</b>	<b>15,994,022.00</b>	<b>15,994,022.00</b>
	Amount of line 20 Related to LBP Activities			
	Amount of line 20 Related to Section 504 Compliance			
	Amount of line 20 Related to Security - Soft Costs			
	Amount of line 20 Related to Security - Hard Costs			
	Amount of line 20 Related to Energy Conservation Measures			
<b>Signature of Executive Director</b> <i>Anthony W. O'Leary</i>		<b>Signature of Public Housing Director</b>		<b>Date</b> <i>3-10-10</i>
				<b>Date</b>



**Part II: Supporting Pages**

PHA Name		Grant Type and Number				Capital Fund Program Grant No:		Replacement Housing Factor Grant No:		FFFP (Yes / No):		Federal FFY of Grant:	
Akron Metropolitan Housing Authority		Dev. Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Yes	No	2007			
Development Number/Name/PHA-Wide Activities	General Description of Major Work Categories			Total Estimated Cost	Total Actual Cost					Status of Work			
<b>FEES &amp; COSTS</b>													
PHA WIDE	Financing Fees	1430		457,736.00	457,736.00	457,736.00	55,325.00						
7-12, Lauer	A & E Fees, Comprehensive Mod.	1430		250,000.00	252,861.50	252,861.50	252,861.50			Work in process			
7-12, Lauer	Inspectors	1430		140,000.00	140,000.00	140,000.00	1,691.41			In process			
7-19, Saferstein II	A & E Fees, Comprehensive Mod.	1430		275,000.00	275,000.00	275,000.00	275,061.20			Work in process			
7-19, Saferstein II	Inspectors	1430		140,000.00	140,000.00	140,000.00	1,992.62			Work in process			
7-42, D. Jackson	A & E Fees, Community Building	1430		35,000.00	65,000.00	65,000.00	64,944.90			Work complete, final closeout in process			
	<b>Total 1430</b>			<b>1,297,736.00</b>	<b>1,330,597.50</b>	<b>1,330,597.50</b>	<b>651,876.63</b>						
PHA WIDE	Debt Service Reserve	1501		1,236,286.00	1,236,286.00	1,236,286.00	0.00						
7-42, D. Jackson	Community Building - Non-Dwell Struct	1470		240,000.00	245,972.98	246,831.01	171,478.94			Work complete, final closeout in process			
	Community Building - Site	1450		0.00	5,000.00	5,000.00	0.00			Budget Revision in process			
7-17, Nimmer	Concrete	1450		500,000.00	0.00	0.00	0.00			delete, completed with CFP			
7-22, Sutliff Apts	Concrete Replacement	1450		600,000.00	600,000.00	599,141.97	540,784.59			work complete			
7-22, Sutliff Apts	Roof Overlay	1460		65,000.00	62,700.00	62,700.00	62,700.00			Complete			
7-10, Saferstein I	Roof Overlay	1460		65,000.00	58,900.00	58,900.00	58,900.00			Complete			
7-19, Saferstein II	Concrete - Comp Mod.	1450		150,000.00	150,000.00	150,000.00	0.00						
7-19, Saferstein II	Roof Overlay	1460		70,000.00	66,500.00	66,500.00	66,500.00			Complete			
7-19, Saferstein II	Comp. Mod - Dwelling Structure	1460		6,000,000.00	6,074,147.02	6,074,147.02	1,140,223.35			In progress			
7-19, Saferstein II	Relocation	1495		85,000.00	85,000.00	85,000.00	19,742.02			In progress			
7-12, Lauer	Roof Overlay	1460		50,000.00	50,145.00	50,145.00	50,145.00			Complete			
7-12, Lauer	Comp. Mod - Dwelling Structure	1460		5,500,000.00	5,576,624.50	5,576,624.50	454,538.12			Work in progress			
7-12, Lauer	Relocation	1495		85,000.00	85,000.00	85,000.00	46,186.80			In progress			
7-12, Lauer	Site Improvements	1450		0.00	317,219.00	317,219.00	0.00			Work in process			
7-06, Allen Dickson	Roof Overlay	1460		50,000.00	49,930.00	49,930.00	49,930.00			Complete			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

**Part III: Implementation Schedule**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:		CFFP (Yes / No) Yes		Federal FY of Grant: <b>2007</b>
	All Fund Obligated Quarter Ending Date	Actual	Revised 1	Actual 2	
<b>Development Number Name/HA-Wide Activities</b>	Original	Revised	Original	All Funds Expended Quarter Ending Date	Reasons for Revised Target Dates 2
<b>Fees &amp; Costs</b>					
<b>A &amp; E Fees</b>					
7-19, Towers II	12/2008		12/2010		Design in progress, construction to be bid 05/2009
7-12 Martin Lauer	12/2008		12/2010		Design in progress, construction to be bid 05/2009
7-42 Dorothy Jackson	12/2008		12/2010		Design in progress, construction to be bid 03/2009
<b>Financing Fees</b>	12/2008		12/2010		
<b>Inspectors</b>	12/2008		12/2010		Construction delayed due to design delays
<b>Site Improvements</b>					
7-17, Fred Nimmer Apts	12/2008				complete paid by other funding source - budget revision pending to transfer funds
7-22, Sutliff	12/2008	06/2009			To be bid 04/2009
<b>Roof Overlay</b>					
7-06, Allen Dickson	12/2008		12/2010	12/2008	Complete
7-22, Sutliff			12/2010	03/2008	Complete
7-10, Towers I			12/2010	03/2008	Complete
7-19, Towers II			12/2010	06/2008	Complete
7-12, Lauer			12/2010	12/2008	Complete
<b>Comprehensive Modernization</b>					
7-12, Lauer		06/2009	12/2010		Design delayed due to overall cost
7-19, Towers II		06/2009	12/2010		Design delayed due to overall cost

**AMERICAN RECOVERY AND  
REINVENSTMENT ACT**

**CFRG BUDGET**

**OH12S007-50109**

**Part I: Summary**

PHA Name: **Akron Metropolitan Housing Authority**

Grant Type and Number: **Capital Fund Program Grant No: OH12S007-50109**

Date of CFFP: \_\_\_\_\_ Replacement Housing Factor Grant No.: \_\_\_\_\_

FFY of Grant: **2009**

FFY of Grant Approval: **2009**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised		Obligated
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	514,330.00	514,330.00	514,330.00	741.44
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	415,000.00	415,000.00	472,448.48	217,356.92
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	850,000.00	850,000.00	635,989.28	337,125.46
10	1460 Dwelling Structures	3,425,000.00	3,425,000.00	1,458,985.86	387,046.34
11	1465.1 Dwelling Equipment-Nonexpendable	515,000.00	515,000.00	272,933.00	0.00
12	1470 Non-dwelling Structures	5,300,000.00	5,300,000.00	1,413,483.07	5,423.01
13	1475 Non-dwelling Equipment	725,000.00	725,000.00	336,640.98	152,405.78
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	<b>Amount of Annual Grant (Sum of lines.....)</b>	<b>11,744,330.00</b>	<b>11,744,330.00</b>	<b>5,104,810.67</b>	<b>1,100,098.95</b>
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance	100,000.00	100,000.00		
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs	1,035,000.00	1,035,000.00		
	Amount of line 20 Related to Energy Conservation Measures				

Type of Grant: \_\_\_\_\_

Original Annual Statement Reserve for Disasters/Emergencies: \_\_\_\_\_ Revised Annual Statement Revision No: \_\_\_\_\_

X Performance and Evaluation Report for Period Ending: **12-31-09** Final Performance and Evaluation Report

**Signature of Executive Director** *Anthony W. O'Leary* **Date** *3-10-10*

**Signature of Public Housing Director** \_\_\_\_\_ **Date** \_\_\_\_\_

<b>Part II: Supporting Pages</b>													
PHA Name		<b>Grant Type and Number</b>			<b>Capital Fund Program Grant No:</b>			<b>OH12S007-50109</b>			<b>FFFP (Yes / No):</b>		
Akron Metropolitan Housing Authority		Replacement Housing Factor Grant No:			Original			Revised			Total Actual Cost		
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Funds Obligated	Funds Expended	Funds Obligated	Funds Expended	Status of Work	
PHA Wide	Administration	1410		514,330.00	514,330.00	514,330.00	741.44	514,330.00	741.44	514,330.00	741.44	On going,	
<b>AMP 704</b>	Environmental Fees	1430		25,000.00	25,000.00	3,932.00	3,932.00	3,932.00	3,932.00	3,932.00	3,932.00	In progress	
	Replace hard flooring (D. Jackson)	1460		100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	To be part of the rehab	
	Asbestos Abatement (Comm. Bldg)	1470		100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	Delete, to be funded through City of Akron	
	Environmental Assessments	1430		0.00	820.40	820.40	783.11	820.40	783.11	820.40	783.11	complete	
<b>Total AMP 704</b>				<b>225,000.00</b>	<b>225,820.40</b>	<b>4,752.40</b>	<b>4,715.11</b>	<b>4,752.40</b>	<b>4,715.11</b>	<b>4,752.40</b>	<b>4,715.11</b>		
<b>AMP 705</b>	A & E Fees-Renovate Lobby/Com. Areas	1430		36,360.00	36,360.00	76,191.00	22,686.87	76,191.00	22,686.87	76,191.00	22,686.87	In progress	
	Replace Intercom System	1460		94,540.00	94,540.00	38,854.00	0.00	38,854.00	0.00	38,854.00	0.00	Contract awarded, work in progress	
	Renovate Lobby/Common Areas	1470		327,280.00	327,280.00	1,961.84	1,961.84	1,961.84	1,961.84	1,961.84	1,961.84		
	Environmental Assessments	1430		0.00	820.40	820.40	783.11	820.40	783.11	820.40	783.11	complete	
<b>Total AMP 705</b>				<b>458,180.00</b>	<b>459,000.40</b>	<b>117,827.24</b>	<b>25,431.82</b>	<b>117,827.24</b>	<b>25,431.82</b>	<b>117,827.24</b>	<b>25,431.82</b>		
<b>AMP 706</b>	A & E Fees-Relocate Standpipes	1430		50,000.00	42,771.52	14,000.00	9,500.00	14,000.00	9,500.00	14,000.00	9,500.00	Design complete, work started 1/11/10	
	A & E Fees-Renovate Lobby/Com. Areas	1430		18,200.00	18,200.00	50,021.00	4,049.70	50,021.00	4,049.70	50,021.00	4,049.70	Design Complete	
	Pressurize Stairwells	1460		100,000.00	100,000.00	54,000.00	2,475.75	54,000.00	2,475.75	54,000.00	2,475.75	Work to start 1/4/2010	
	Relocate Standpipes	1460		100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	Being completed as part of above work	
	Replace Intercom System	1460		47,300.00	47,300.00	26,060.00	0.00	26,060.00	0.00	26,060.00	0.00	Contract awarded	
	Renovate Lobby/Common Areas	1470		163,600.00	163,600.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Environmental Assessments	1430		0.00	820.40	820.40	783.11	820.40	783.11	820.40	783.11	complete	
<b>Total AMP 706</b>				<b>479,100.00</b>	<b>472,691.92</b>	<b>144,901.40</b>	<b>16,808.56</b>	<b>144,901.40</b>	<b>16,808.56</b>	<b>144,901.40</b>	<b>16,808.56</b>		
<b>AMP 708</b>	Replace Hot Water Tanks - Force Acct.	1460		40,000.00	40,000.00	40,000.00	12,179.17	40,000.00	12,179.17	40,000.00	12,179.17	complete, force account	
	Replacement of HVAC - Force Acct.	1460		60,000.00	60,000.00	60,000.00	59,472.59	60,000.00	59,472.59	60,000.00	59,472.59	complete, force account	
	Vehicles/Equipment	1475		200,000.00	200,000.00	63,243.98	62,687.98	63,243.98	62,687.98	63,243.98	62,687.98	To transfer expenditures to CFP budget	

Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

American Recovery and Reinvestment Act Capital Fund Grant

Part II: Supporting Pages												
PHA Name		Grant Type and Number				Federal FFY of Grant:		Total Actual Cost				Status of Work
Akron Metropolitan Housing Authority		Capital Fund Program Grant No: OH12S007-50109		Replacement Housing Factor Grant No:		CFFP (Yes / No):		Funds Obligated		Funds Expended		2009
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended					
AMP 708 (cont'd)	Security Vehicles	1475		70,000.00	70,000.00	67,500.00	66,637.80					To transfer expenditures to CFP budget
	Mobile Data terminals (Security)	1475		70,000.00	70,000.00	23,080.00	23,080.00					To transfer expenditures to CFP budget
	Environmental Assessments	1430		0.00	820.40	820.40	783.11					complete
<b>Total AMP 708</b>				<b>440,000.00</b>	<b>440,820.40</b>	<b>254,644.38</b>	<b>224,840.65</b>					
<b>AMP 709</b>	A & E Fees-Renovate Lobby/Com. Areas	1430		36,360.00	36,360.00	0.00	0.00					delete, transfer funds
	Replace Intercom Systems	1460		94,540.00	94,540.00	44,311.00	0.00					contract awarded
	Roof Overlay	1460		70,000.00	70,000.00	68,500.00	68,500.00					complete
	Renovate Lobby/Common Areas	1470		327,280.00	327,280.00	0.00	0.00					delete, transfer funds
	Environmental Assessments	1430		0.00	820.40	820.40	783.11					complete
<b>Total AMP 709</b>				<b>528,180.00</b>	<b>529,000.40</b>	<b>113,631.40</b>	<b>69,283.11</b>					
<b>AMP 710</b>	A & E Fees-Renovate Lobby/Com. Areas	1430		18,180.00	18,180.00	33,067.00	4,985.08					design complete
	A & E Fees-Seal & Caulk Exterior Panels	1430		25,000.00	25,000.00	2,773.00	2,773.00					complete
	Seal & Caulk Exterior Panels	1460		125,000.00	125,000.00	50,269.30	50,269.30					complete
	Replace Intercom System	1460		47,270.00	47,270.00	28,748.00	0.00					contract awarded
	Renovate Lobby/Com. Areas	1470		163,640.00	163,640.00	0.00	0.00					to be bid in January, 2010
	Comp. Modernization (Dwell. Structure)	1460		1,100,000.00	1,100,000.00	126,753.98	0.00					work in progress, finalizing change orders
	Comp Mod (Dwelling Equipment)	1465		315,000.00	315,000.00	189,000.00	0.00					work in progress, finalizing change orders
	Comp Mod (Non-Dwelling Spaces)	1470		1,000,000.00	1,000,000.00	975,050.00	0.00					work in progress, finalizing change orders
	Comp Mod (Non-Dwelling Equip)	1475		85,000.00	85,000.00	39,500.00	0.00					work in progress, finalizing change orders
	Environmental Assessments	1430		0.00	820.48	820.48	1,566.22					complete
<b>Total AMP 710</b>				<b>2,879,090.00</b>	<b>2,879,910.48</b>	<b>1,445,981.76</b>	<b>59,593.60</b>					
<b>AMP 712</b>	Comp Mod (Dwelling Structures)	1460		500,000.00	500,000.00	500,000.00	0.00					work in progress, finalizing change orders
	Comp Mod (Dwelling Equipment)	1465		200,000.00	200,000.00	83,933.00	0.00					work in progress, finalizing change orders
	Comp Mod (Non-Dwelling Spaces)	1470		2,000,000.00	2,000,000.00	193,886.00	0.00					work in progress, finalizing change orders
	Comp Mod (Non-Dwelling Equipment)	1475		300,000.00	300,000.00	143,317.00	0.00					phase 2 to award contract 2/12/10
	Environmental Assessments	1430		0.00	820.40	820.40	783.11					complete
<b>Total AMP 712</b>				<b>3,000,000.00</b>	<b>3,000,820.40</b>	<b>921,956.40</b>	<b>783.11</b>					

Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

American Recovery and Reinvestment Act Capital Fund Grant

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:				
PHA Name		Capital Fund Program Grant No: OH12S007-50109		2009				
Akron Metropolitan Housing Authority		Replacement Housing Factor Grant No:		CFFP (Yes / No): No				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>AMP 715</b>	A & E Fees (Site/Concrete)	1430		10,000.00	0.00	0.00	0.00	delete, fees not required
	Site/Concrete Replacement	1450		100,000.00	100,000.00	39,761.98	39,761.98	complete
	Environmental Assessments	1430		0.00	820.40	820.40	783.11	complete
<b>Total AMP 715</b>				<b>110,000.00</b>	<b>100,820.40</b>	<b>40,582.38</b>	<b>40,545.09</b>	
<b>AMP 717</b>	A & E Fees-"Green" Roof-Comm. Bldg	1430		35,000.00	35,000.00	0.00		delete, fees included in construction costs
	A & E Fees-Comm. Bldg Renovations	1430		20,000.00	20,000.00	37,595.00	14,977.50	design complete
	A & E Fees (Ext. Painting)	1430		15,000.00	15,000.00	0.00	0.00	delete
	A & E Fees-Renovate Lobby/Com. Areas	1430		18,180.00	18,180.00	30,000.00	5,117.50	design complete
	Replace Intercom System	1460		47,270.00	47,270.00	45,739.00	0.00	contract awarded
	Exterior Painting	1460		100,000.00	100,000.00	0.00	0.00	delete
	Backflow Preventor (Force Account)	1460		10,000.00	10,000.00	10,000.00	1,564.20	complete, force account
	Comm. Bldg Green Roof	1470		200,000.00	200,000.00	238,592.32	0.00	contract awarded, weather delayed
	Comm. Bldg Interior Renovations	1470		200,000.00	200,000.00	1,000.00	468.26	to be bid January, 2010
	Renovate Lobby/Common Areas	1470		163,640.00	163,640.00	0.00	0.00	to be bid January, 2010
	Environmental Assessments	1430		0.00	820.40	820.40	783.11	complete
<b>Total AMP 717</b>				<b>809,090.00</b>	<b>809,910.40</b>	<b>363,746.72</b>	<b>22,910.57</b>	
<b>AMP 721</b>	A & E Fees-Renovate Lobby/Com. Areas	1430		18,180.00	18,180.00	40,533.00	4,839.76	design complete
	Replace Intercom Systems	1460		47,270.00	47,270.00	33,551.00	0.00	contract awarded
	Renovate Lobby/Common Areas	1470		163,640.00	163,640.00	0.00	0.00	to be bid January, 2010
	Environmental Assessments	1430		0.00	820.40	820.40	783.11	complete
<b>Total AMP 721</b>				<b>229,090.00</b>	<b>229,910.40</b>	<b>74,904.40</b>	<b>5,622.87</b>	
<b>AMP 722</b>	A & E Fees-Renovate Lobby/Com Areas	1430		18,180.00	18,180.00	45,847.00	36,739.60	design complete
	Replace Intercom Systems	1460		47,270.00	47,270.00	33,790.00	0.00	contract awarded
	Renovate Lobby/Common Areas	1470		163,640.00	163,640.00	1,513.36	1,513.36	contract awarded 1/27/09
	Environmental Assessments	1430		0.00	820.40	820.40	783.11	complete
<b>Total AMP 722</b>				<b>229,090.00</b>	<b>229,910.40</b>	<b>81,970.76</b>	<b>39,036.07</b>	

American Recovery and Reinvestment Act Capital Fund Grant

Part II: Supporting Pages										
PHA Name		Grant Type and Number			Capital Fund Program Grant No:		CFFP (Yes / No):		Federal FFY of Grant:	
Akron Metropolitan Housing Authority		Replacement Housing Factor Grant No:			OH12S007-50109		2009		2009	
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost			Total Actual Cost			Status of Work
				Original	Revised	Funds Obligated	Funds Expended	Funds Obligated	Funds Expended	
<b>AMP 724</b>	CCTV/Security Equipment Environmental Assessments	1460 1430		75,000.00 0.00	75,000.00 820.40	43,015.50 820.40	24,714.90 783.11	24,714.90 783.11	25,498.01	Contract awarded, work in progress complete
<b>Total AMP 724</b>				<b>75,000.00</b>	<b>75,820.40</b>	<b>43,835.90</b>			<b>25,498.01</b>	
<b>AMP 725</b>	A & E Fees-Site Work/Concrete Site Work/Concrete Replacement Environmental Assessments	1430 1450 1430		35,000.00 250,000.00 0.00	35,000.00 250,000.00 820.40	48,890.00 181,658.26 820.40	47,204.00 181,668.26 783.11	47,204.00 181,668.26 783.11	229,655.37	complete, final closeout 1/29/10 complete complete
<b>Total AMP 725</b>				<b>285,000.00</b>	<b>285,820.40</b>	<b>231,368.66</b>			<b>229,655.37</b>	
<b>AMP 727</b>	A & E Fees-Renovate Lobby/Com Areas Replace Intercom Systems Renovate Lobby/Common Areas Environmental Assessments	1430 1460 1470 1430		18,180.00 47,270.00 163,640.00 0.00	18,180.00 47,270.00 163,640.00 820.40	30,553.00 33,971.65 0.00 820.40	4,411.71 0.00 0.00 783.11	4,411.71 0.00 0.00 783.11	5,194.82	Design complete contract awarded to be bid January, 2010 complete
<b>Total AMP 727</b>				<b>229,090.00</b>	<b>229,910.40</b>	<b>65,345.05</b>			<b>5,194.82</b>	
<b>AMP 728</b>	Vacancy Reduction (7 units) Force Acct. Roof Repairs Environmental Assessments	1460 1460 1430		60,000.00 50,000.00 0.00	60,000.00 50,000.00 820.40	28,100.00 53,000.00 820.40	0.00 52,718.00 783.11	0.00 52,718.00 783.11	53,501.11	Work in progress complete complete
<b>Total AMP 728</b>				<b>110,000.00</b>	<b>110,820.40</b>	<b>81,920.40</b>			<b>53,501.11</b>	
<b>AMP 729</b>	Site/Concrete Replacement Environmental Assessments	1450 1430		200,000.00 0.00	200,000.00 820.40	200,000.00 820.40	101,126.18 783.11	101,126.18 783.11	101,909.29	to be complete Spring, 2010 weather delayed complete
<b>Total AMP 729</b>				<b>200,000.00</b>	<b>200,820.40</b>	<b>200,820.40</b>			<b>101,909.29</b>	
<b>AMP 730</b>	Site Work/Concrete Replacement Soffit Repair Environmental Assessments	1450 1460 1430		100,000.00 75,000.00 0.00	100,000.00 75,000.00 820.40	14,569.04 115,152.43 820.40	14,569.04 115,152.43 783.11	14,569.04 115,152.43 783.11	130,504.58	phase 2 proposal due February, 2010 complete complete
<b>Total AMP 730</b>				<b>175,000.00</b>	<b>175,820.40</b>	<b>130,541.87</b>			<b>130,504.58</b>	
<b>AMP 739</b>	Vacancy Reduction (5 Units) Force Acct Environmental Assessments	1460 1430		40,000.00 0.00	40,000.00 820.40	0.00 820.40	0.00 783.11	0.00 783.11	783.11	delete, transfer funds complete
<b>Total AMP 739</b>				<b>40,000.00</b>	<b>40,820.40</b>	<b>820.40</b>			<b>783.11</b>	



<b>Part II: Supporting Pages</b>										
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Grant Type and Number Capital Fund Program Grant No: OH12S007-50109 Replacement Housing Factor Grant No:			CFFP (Yes / No): No	Federal FFY of Grant: 2009	Total Actual Cost	
				Original	Revised	Funds Obligated			Funds Expended	Status of Work
<b>AMP 744</b>	A & E Fees-Renovate Lobby/Com Areas	1430		18,180.00	18,180.00	41,818.00	38,911.72	design complete		
	Replace Intercome System	1460		47,270.00	47,270.00	25,170.00	0.00	contract awarded		
	Renovate Lobby/Common Areas	1470		163,640.00	163,640.00	1,479.55	1,479.55	bids due January, 2010		
	Environmental Assessments	1430		0.00	820.40	820.40	783.11	complete		
<b>Total AMP 744</b>				<b>229,090.00</b>	<b>229,910.40</b>	<b>69,287.95</b>	<b>41,174.38</b>			
<b>AMP 745</b>	Site Improvements/Artwalk	1450		200,000.00	200,000.00	200,000.00	0.00	delete, transfer funds		
	Environmental Assessments	1430		0.00	820.40	820.40	783.11	complete		
<b>Total AMP 745</b>				<b>200,000.00</b>	<b>200,820.40</b>	<b>200,820.40</b>	<b>783.11</b>			
<b>AMP 747</b>	CCTV/Security Systems	1460		300,000.00	300,000.00	0.00	0.00	Awaiting HUD approval to award contract		
	Environmental Assessments	1430		0.00	820.40	820.40	783.17	complete		
<b>Total AMP 747</b>				<b>300,000.00</b>	<b>300,820.40</b>	<b>820.40</b>	<b>783.17</b>			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**  
**American Recovery and Reinvestment Act Capital Fund Grant**

**Part III: Implementation Schedule**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program No: <b>OH12S007-50109</b> CFFP (Yes / No) <b>No</b>		Federal FY of Grant: <b>2009</b>		
	Replacement Housing Factor No:				
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date		Reasons for Revised Target Dates 2
	Original	Revised	Original	Revised 1	
Administration	06/2009		12/2011	Actual 2	
<b>AMP 704</b>					
Environmental Fees	06/2009		09/2009		
Replace Hard Flooring	12/2009		06/2010		
Asbestos Abatement	03/2010		06/2010		
<b>AMP 705</b>					
A&E Fees	03/2010		3/2010		
Replace Intercom Syst	12/2009		12/2011		
Renovate Lobby/Com Areas	03/2010		12/2011		
<b>AMP 706</b>					
A&E Fees-Standpipes	06/2009		12/2009		
A&E Fees-Lobby/Com Areas	03/2010		03/2010		
Pressurize Stairwells	09/2009		12/2009		
Relocate Standpipes	09/2009		12/2009		
Replace Intercom Syst	12/2009		12/2011		
Renovate Lobby/Com Areas	03/2010		12/2011		
<b>AMP 708</b>					
Replace HW Tanks	06/2009		12/2009		
Replace HVAC	06/2009		12/2009		
Vehicles/Equipment	03/2010		12/2010		
Security Vehicles	12/2009		3/2010		
Mobile Data Terminals	12/2009		3/2010		
<b>AMP 709</b>					
A&E Fees-Lobby/Com Areas	03/2010		3/2012		
Replace Intercom	12/2009		12/2011		
Roof Overlay	12/2009		12/2011		
Renovate Lobby/Com Areas	09/2009		12/2010		

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

**American Recovery and Reinvestment Act Capital Fund Grant**

**Part III: Implementation Schedule**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program No: <b>OH12S007-50109</b> CFFP (Yes / No) <b>No</b>		Federal FY of Grant: <b>2009</b>		
	Replacement Housing Factor No:				
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date		Reasons for Revised Target Dates 2
	Original	Revised	Original	Actual 2	
<b>AMP 710</b>					
A&E Fees-Lobby/Com Areas	03/2010		3/2012		
A&E Fees - Seal & Caulk Ext.	12/2009		12/2010		
Seal & Caulk Ext. Panels	03/2009		12/2010		
Replace Intercom	12/2009		12/2011		
Renovate Lobby/Common Areas	12/2010		12/2011		
Comprehensive Modernization	06/2009		12/2010		
<b>AMP 712</b>					
Comprehensive Modernization	06/2009		06/2010		
<b>AMP 715</b>					
A&E Fees-Site/Concrete	06/2009		12/2009		
Site/Concrete	09/2009		12/2009		
<b>AMP 717</b>					
A&E Fees -Roof Comm. Bldg	09/2009		06/2010		
A&E Fees-Comm. Bldg	09/2009		06/2010		
A&E Fees-Exterior Painting	12/2009		12/2010		
A&E Fees - Renovate Lobby	03/2009				
Replace Intercom	12/2009				
Exterior Painting	03/2010		12/2010		
Backflow Preventor	06/2009				
Comm. Bldg Roof	09/2009		06/2010		
Comm. Bldg Int. Renovations	12/2009		12/2010		
Renovate Lobby/Common Areas	03/2010		12/2011		
<b>AMP 721</b>					
A&E Fees-Lobby/Com Areas	03/2010		03/2010		
Replace Intercom	12/2009		12/2011		
Renovate Lobby/Common Areas	12/2010		12/2011		

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

**American Recovery and Reinvestment Act Capital Fund Grant**

**Part III: Implementation Schedule**

PHA Name: <b>Akron Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:		Federal FY of Grant:	
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date		Reasons for Revised Target Dates 2
	Original	Revised	Original	Revised 1	
<b>AMP 722</b>				Actual 2	
A&E Fees-Lobby/Com Areas	03/2010		03/2012		
Replace Intercom	12/2009		12/2011		
Renovate Lobb/Common Areas	12/2010		12/2011		
<b>AMP 724</b>					
CCTV/Security Equipment	09/2009		12/2009		
<b>AMP 725</b>					
A&E Fees-Site/Concrete	09/2009		09/2010		
Site Work/concrete	12/2009		09/2010		
<b>AMP 727</b>					
A&E Fees-Lobby/Com Areas	03/2010		03/2012		
Replace Intercom	12/2009		12/2011		
Renovate Lobb/Common Areas	12/2010		12/2011		
<b>AMP 728</b>					
Vacancy Reduction (force Acct)	06/2009		12/2009		
Roof Repairs	06/2009		09/2009		
<b>AMP 729</b>					
Site Work/concrete	06/2009		06/2010		
<b>AMP 730</b>					
Site Work/concrete	12/2009		09/2010		
Soffit Repair	06/2009		12/2009		
<b>AMP 739</b>					
Vacancy Reduction (force Acct)	06/2009		12/2009		
<b>AMP 744</b>					
A&E Fees-Lobby/Com Areas	03/2010		03/2012		
Replace Intercom	12/2009		12/2011		
Renovate Lobb/Common Areas	12/2010		12/2011		

**Part III: Implementation Schedule**

PHA Name:		Grant Type and Number		Federal FY of Grant:		
Akron Metropolitan Housing Authority		Capital Fund Program No:	OH125007-50109	CFPP (Yes / No)	No	
Replacement Housing Factor No:						
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	
AMP 745	06/2009			09/2009		
AMP 747	12/2009			12/2011		
CCTV/Security Systems						

**AMERICAN RECOVERY AND  
REINVENSTMENT ACT**

**CFRC BUDGET**

**OH00700000609E**

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

**CATEGORY 1 - CFRC**  
 Allen Dickson

**Part I: Summary**  
 PHA Name: **Akron Metropolitan Housing Authority**

Grant Type and Number: \_\_\_\_\_  
 Capital Fund Program Grant No.: **OH00700000609E (CFRC)**  
 Date of CFFP: \_\_\_\_\_ Replacement Housing Factor Grant No.: \_\_\_\_\_

Type of Grant: \_\_\_\_\_  
 Original Annual Statement Reserve for Disasters/Emergencies: \_\_\_\_\_  
 Revised Annual Statement Revision No.: \_\_\_\_\_  
 Performance and Evaluation Report for Period Ending: **12-31-2009** Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost
		Original	Revised	
1	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21)			
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% of line 21)	300,000.00		0.00
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	262,000.00		0.00
8	1440 Site Acquisition			
9	1450 Site Improvement	114,368.00		0.00
10	1460 Dwelling Structures	3,524,134.00		0.00
11	1465.1 Dwelling Equipment-Nonexpendable	156,000.00		0.00
12	1470 Non-dwelling Structures	290,700.00		0.00
13	1475 Non-dwelling Equipment	80,000.00		0.00
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs	125,000.00		0.00
17	1499 Development Activities			
18a	1501 Collateralization or Debt Service paid by PHA			
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)	209,960.00		0.00
20	<b>Amount of Annual Grant (Sum of lines.....)</b>	<b>5,062,162.00</b>		<b>0.00</b>
	Amount of line 20 Related to LBP Activities			
	Amount of line 20 Related to Section 504 Compliance			
	Amount of line 20 Related to Security - Soft Costs			
	Amount of line 20 Related to Security - Hard Costs			
	Amount of line 20 Related to Energy Conservation Measures			

**Signature of Executive Director** *Anthony W. O'Leary* **Anthony W. O'Leary** **3-10-10** **Date**

**Signature of Public Housing Director** \_\_\_\_\_ **Date** \_\_\_\_\_

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

**CATEGORY 1- CFRC**

**Part II: Supporting Pages**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Grant Type and Number Capital Fund Program Grant No: OH00700000609E (CFRC) CFFP (Yes / No): NO Replacement Housing Factor Grant No:			Funds Obligated	Funds Expended	Status of Work
				Original	Revised	Total Actual Cost			
ALLEN DICKSON AMP 706	<b>ADMINISTRATION</b>	1410		300,000.00		0.00			
	<b>FEES AND COSTS</b>								
	A & E Fees	1430		182,000.00		0.00			
	Construction Inspections	1430		80,000.00		0.00		RFP Rec'd, contract to be awarded 3/09	
	<b>SITE IMPROVEMENTS</b>								
	Parking Lot Paving Replacement	1450		39,381.00		0.00			
	Additional Parking	1450		27,930.00		0.00			
	Sidewalk Replacement	1450		7,157.00		0.00			
	Site Signage	1450		17,100.00		0.00			
	Landscaping	1450		22,800.00		0.00			
	<b>DWELLING STRUCTURES</b>								
	Paint Exterior	1460		38,283.00		0.00			
	Balcony Deck Coating	1460		40,356.00		0.00			
	Clean & Seal Precast Ends	1460		12,483.00		0.00			
	Replace Roof	1460		74,214.00		0.00			
	Interior Construction (Efficiency Units)	1460		1,774,362.00		0.00			
	Interior Construction (1 bedroom Units)	1460		744,192.00		0.00			
	Interior Construction (2 bedroom units)	1460		67,830.00		0.00			
	Elevator Cab Improvements	1460		22,800.00		0.00			
	Building HVAC	1460		36,480.00		0.00			
	Fire Pump Improvements/Replacement	1460		72,960.00		0.00			
	Sprinkler System	1460		259,414.00		0.00			
	Electric Service Improvements	1460		285,000.00		0.00			
	Replace Fire Alarm System	1460		68,400.00		0.00			
	Replace Intercom System	1460		27,360.00		0.00			
	<b>DWELLING EQUIPMENT</b>								
	Replace Ranges and Refrigerators	1465		156,000.00		0.00			







**AMERICAN RECOVERY AND  
REINVENSTMENT ACT**

**CFRC BUDGET**

**OH00780000109F**

**Part I: Summary**  
 PHA Name: **Akron Metropolitan Housing Authority**  
 Grant Type and Number: **OH00780000109F**  
 Capital Fund Program Grant No.: **OH00780000109F**  
 Date of CFFP: \_\_\_\_\_ Replacement Housing Factor Grant No.: \_\_\_\_\_  
 FFY of Grant: **2009**  
 FFY of Grant Approval: **2009**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised		Obligated
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	4,098,169.00		400,000.00	0.00
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	<b>Amount of Annual Grant (Sum of lines....)</b>	<b>4,098,169.00</b>		<b>400,000.00</b>	<b>0.00</b>
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures				

Type of Grant: \_\_\_\_\_  
 Original Annual Statement Reserve for Disasters/Emergencies: \_\_\_\_\_  
 Performance and Evaluation Report for Period Ending: **12-31-2009**  
 Revised Annual Statement Revision No.: \_\_\_\_\_  
 Final Performance and Evaluation Report: \_\_\_\_\_

Signature of Executive Director: *Anthony W. O'Leary*  
 Date: **3-10-10**  
 Signature of Public Housing Director: \_\_\_\_\_  
 Date: \_\_\_\_\_





**REPLACEMENT HOUSING FACTOR  
BUDGETS**

**OHR007-50109**

**Part I: Summary**

PHA Name: **Akron Metropolitan Housing Authority**

Grant Type and Number: **Capital Fund Program Grant No.: OH12R007-50109**

Date of CFFP: \_\_\_\_\_ Replacement Housing Factor Grant No.: \_\_\_\_\_

FFY of Grant: **2009**

FFY of Grant Approval: **2009**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	50,370.00		0.00	0.00
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	<b>Amount of Annual Grant (Sum of lines.....)</b>	<b>50,370.00</b>		<b>0.00</b>	<b>0.00</b>
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs			0.00	
	Amount of line 20 Related to Energy Conservation Measures				

**Signature of Executive Director** *Anthony W. O'Leary* **Anthony W. O'Leary** **3-10-10** **Date**

**Signature of Public Housing Director** \_\_\_\_\_ **Date** \_\_\_\_\_





**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program**

**Part III: Implementation Schedule**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: <b>OH12R007-50109</b>		CFFP (Yes / No) <b>NO</b>	Federal FY of Grant: <b>2009</b>		
	All Fund Obligated Quarter Ending Date	All Funds Expended Quarter Ending Date				
Development Number Name/HA-Wide Activities	Original	Revised	Original	Revised 1	Actual 2	Reasons for Revised Target Dates 2
	Edgewood Village	09/2011		09/2012		

**REPLACEMENT HOUSING FACTOR  
BUDGETS**

**OHR007-50206**

**Part I: Summary**

PHA Name: **Akron Metropolitan Housing Authority**

Grant Type and Number: **Capital Fund Program Grant No. OH1.2R007-50206**

Date of CFFP: \_\_\_\_\_ Replacement Housing Factor Grant

FFY of Grant: **2006**

FFY of Grant Approval: **2006**

Type of Grant: **Original Annual Statement** \_\_\_\_\_ Reserve for Disasters/Emergencies \_\_\_\_\_ Revised Annual Statement Revision No: \_\_\_\_\_  
**X** Performance and Evaluation Report for Period Ending: **12-31-2009** Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost
		Original	Revised	
1	Total non-CFF Funds			
2	1406 Operations (may not exceed 20% of line 21)			
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% of line 21)			
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs			
8	1440 Site Acquisition			
9	1450 Site Improvement			
10	1460 Dwelling Structures			
11	1465.1 Dwelling Equipment-Nonexpendable			
12	1470 Non-dwelling Structures			
13	1475 Non-dwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities	179,170.00	179,170.00	179,170.00
18a	1501 Collateralization or Debt Service paid by PHA			
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	<b>Amount of Annual Grant (Sum of lines.....)</b>	<b>179,170.00</b>		
	Amount of line 20 Related to LBP Activities			
	Amount of line 20 Related to Section 504 Compliance			
	Amount of line 20 Related to Security - Soft Costs			
	Amount of line 20 Related to Security - Hard Costs			
	Amount of line 20 Related to Energy Conservation Measures			

**Signature of Executive Director:** *Anthony W. O'Leary* **Anthony W. O'Leary** **Date** **3-16-10**

**Signature of Public Housing Director:** \_\_\_\_\_ **Date** \_\_\_\_\_

Capital Fund Program Tabales Page 1 HUD Form 50075.1-2008

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

**Part II: Supporting Pages**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Revised	Total Actual Cost		Federal FFY of Grant: 2006
				Original	Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Funds Obligated	Funds Expended	
<b>Development</b>		<b>1499</b>		<b>179,170.00</b>	<b>OH12R007-50206</b>	<b>179,170.00</b>	<b>179,170.00</b>	<b>148,582.98</b>	<b>2006</b>
Hope VI, Edgewood	Dwelling Structures	499/1460		154,694.00		145,082.98	145,082.98	145,082.98	Complete
Hope VI, Edgewood	Non Dwelling Equipment	499/1475		500.00		500.00	500.00	0.00	
Hope VI, Edgewood	Relocation	499/1495		10,000.00		10,000.00	10,000.00	0.00	
Hope VI, Edgewood	Contingency	499/1502		13,976.00		13,976.00	13,976.00	0.00	
Hope VI, Edgewood	Fees & Costs	499/1430		0.00		9,611.02	9,611.02	3,500.00	
Hope VI, Edgewood	Site Improvements	499/1450		0.00		0.00	0.00	0.00	

**Part III: Implementation Schedule**

PHA Name: <b>Akron Metropolitan Housing Authority</b>			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:		Federal FY of Grant:	
			<b>OH12R007-50206</b>		<b>2006</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date		Reasons for Revised Target Dates 2	
	Original	Revised	Original	Revised 1		
				Actual 2		
<b>Development Activities</b>	09/08		09/2010			

**REPLACEMENT HOUSING FACTOR  
BUDGETS**

**OHR007-50207**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary  
 PHA Name: **Akron Metropolitan Housing Authority**  
 Grant Type and Number: **Capital Fund Program Grant No. OH12R007-50207**  
 Date of CFFP: **Replacement Housing Factor Grant**  
 FFY of Grant: **2007**  
 FFY of Grant Approval: **2007**

Line	Type of Grant	Original Annual Statement	Reserve for Disasters/Emergencies	Revised Annual Statement Revision No:	Total Estimated Cost		Total Actual Cost	
					Performance and Evaluation Report for Period Ending:	Final Performance and Evaluation Report	Obligated	Expended
Summary by Development Account		Original	Revised					
1	Total non-CPP Funds							
2	1406 Operations (may not exceed 20% of line 21)							
3	1408 Management Improvements							
4	1410 Administration (may not exce 10% of line 21)							
5	1411 Audit							
6	1415 Liquidated Damages							
7	1430 Fees and Costs							
8	1440 Site Acquisition							
9	1450 Site Improvement							
10	1460 Dwelling Structures							
11	1465.1 Dwelling Equipment-Nonexpendable							
12	1470 Non-dwelling Structures							
13	1475 Non-dwelling Equipment							
14	1485 Demolition							
15	1492 Moving to Work Demonstration							
16	1495.1 Relocation Costs							
17	1499 Development Activities	146,680.00			0.00	0.00	0.00	
18a	1501 Collateralization or Debt Service paid by PHA							
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment							
19	1502 Contingency (may not exceed 8% of line 20)							
20	<b>Amount of Annual Grant (Sum of lines.....)</b>	<b>146,680.00</b>						
	Amount of line 20 Related to LBP Activities							
	Amount of line 20 Related to Section 504 Compliance							
	Amount of line 20 Related to Security - Soft Costs							
	Amount of line 20 Related to Security - Hard Costs				0.00			
	Amount of line 20 Related to Energy Conservation Measures							

Signature of Executive Director: *Anthony W. O'Leary* Date: *3-10-10*  
 Signature of Public Housing Director: \_\_\_\_\_ Date: \_\_\_\_\_



**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

**Part II: Supporting Pages**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Grant Type and Number			Capital Fund Program Grant No: Replacement Housing Factor Grant No:	CFFP (Yes / No): OH12R007-50207	Federal FFY of Grant: 2007
				Total Estimated Cost	Revised	Funds Obligated			
Edgewood Village Development	Development Activities -	1499		1,46,680.00		0.00	0.00	To be used for Edgewood Village South	



**REPLACEMENT HOUSING FACTOR  
BUDGETS**

**OHR007-50208**

**Part I: Summary**

PHA Name: **Akron Metropolitan Housing Authority**

Grant Type and Number: **Capital Fund Program Grant No. OH12R007-50208**

Date of CFFP: **Replacement Housing Factor Grant**

FFY of Grant: **2008**

FFY of Grant Approval: **2008**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exce 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	223,174.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	<b>Amount of Annual Grant (Sum of lines.....)</b>	<b>223,174.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs		0.00		
	Amount of line 20 Related to Energy Conservation Measures				

Type of Grant: **Original Annual Statement Reserve for Disasters/Emergencies** Revised Annual Statement Revision No: **Final Performance and Evaluation Report**

Original Annual Statement Performance and Evaluation Report for Period Ending: **12/31/2009**

Signature of Executive Director: *Anthony W. O'Leary* Date: **3-10-10**

Signature of Public Housing Director: \_\_\_\_\_ Date: \_\_\_\_\_

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

<b>Part II: Supporting Pages</b>						
<b>PHA Name</b>			<b>Grant Type and Number</b>		<b>Federal FFY of Grant:</b>	
<b>Akron Metropolitan Housing Authority</b>			Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>OH12R007-50208</b>		<b>2008</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Total Estimated Cost		Total Actual Cost	
			Original	Revised	Funds Obligated	Funds Expended
Development					Status of Work	
Edgewood Village	Development Activities - Dwelling Structures - 1460	1499	223,174.00	0.00	0.00	Design in process



**REPLACEMENT HOUSING FACTOR  
BUDGETS**

**OHR007-50209**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

**Part I: Summary**  
PHA Name: **Akron Metropolitan Housing Authority**  
Grant Type and Number: **Capital Fund Program Grant No.: OH12R007-50209**  
Date of CFFP: **Replacement Housing Factor Grant No.: OH12R007-50209**  
FFY of Grant: **2009**  
FFY of Grant Approval: **2009**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFF Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	366,372.00		0.00	0.00
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	<b>Amount of Annual Grant (Sum of lines.....)</b>	<b>366,372.00</b>		<b>0.00</b>	<b>0.00</b>
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs		0.00		
	Amount of line 20 Related to Energy Conservation Measures				

Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement Revision No: Final Performance and Evaluation Report

Signature of Executive Director: *Anthony W. O'Leary* Date: **3-10-10**  
Signature of Public Housing Director: \_\_\_\_\_ Date: \_\_\_\_\_



**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program**

**Part II: Supporting Pages**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost			Total Actual Cost			Federal FFY of Grant: 2009
				Original	Revised	Funds Obligated	Funds Expended	Status of Work		
									Capital Fund Program Grant No:	
Replacement Housing Factor Grant No: <b>OH12R007-50209</b>				Funds Obligated	Funds Expended					
Edgewood Village	Development - Dwelling Structures	1499		366,372.00		0.00		0.00		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**  
 U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

**Part III: Implementation Schedule**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: <b>OH12R007-50209</b>		Federal FY of Grant: <b>2009</b>		
	CFPP (Yes / No) <b>NO</b>	NO			
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date	Reasons for Revised Target Dates 2	
	Original	Revised			Original
Edgewood Village	09/2011		09/2012		To be used for Edgewood Village South

**ADDITIONAL  
PERFORMANCE AND EVALUATION  
REPORTS**

**FOR PERIOD ENDING 12/31/2009**

**CFP BUDGET**

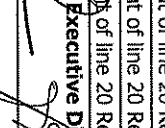
**OH12P007-50105**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

**Part I: Summary**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No.: <b>OH12P007-50105</b>	FFY of Grant <b>2005</b>
	Date of CFFP: _____	Replacement Housing Factor Grant No.: _____
		FFY of Grant Approval <b>2005</b>

Line	Type of Grant Original Annual Statement Performance and Evaluation Report for Period Ending: <b>12/31/2009</b>	Reserve for Disasters/Emergencies	Revised Annual Statement Revision Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21)			601,442.00	601,442.09	601,442.09	601,442.09
3	1408 Management Improvements			740,040.00	751,404.80	751,404.80	751,404.80
4	1410 Administration (may not exce 10% of line 21)			909,918.00	909,918.00	909,918.00	909,918.00
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs			1,053,283.00	608,660.18	608,660.18	608,660.18
8	1440 Site Acquisition						
9	1450 Site Improvement			823,347.00	731,441.81	731,441.81	731,441.81
10	1460 Dwelling Structures			4,215,038.00	4,736,908.85	4,736,908.85	4,736,908.85
11	1465.1 Dwelling Equipment-Nonexpendable			185,409.00	184,278.12	184,278.12	184,278.12
12	1470 Non-dwelling Structures			13,816.00	20,363.98	20,363.98	20,363.98
13	1475 Non-dwelling Equipment			249,978.00	247,852.94	247,852.94	247,852.94
14	1485 Demolition			3,648.00	3,648.00	3,648.00	3,648.00
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs			0.00	0.00	0.00	0.00
17	1499 Development Activities			303,257.00	303,257.23	303,257.23	303,257.23
18a	1501 Collateralization or Debt Service paid by PHA						
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	<b>Amount of Annual Grant (Sum of lines....)</b>			<b>9,099,176.00</b>	<b>9,099,176.00</b>	<b>9,099,176.00</b>	<b>9,099,176.00</b>
	Amount of line 20 Related to LBP Activities			34,840.00	54,974.13		
	Amount of line 20 Related to Section 504 Compliance			104,681.00	297,216.23		
	Amount of line 20 Related to Security - Soft Costs			511,000.00	511,000.00		
	Amount of line 20 Related to Security - Hard Costs			1,085,852.00	1,085,852.43		
	Amount of line 20 Related to Energy Conservation Measures			237,228.00	420,904.07		
	<b>Signature of Executive Director</b>	<b>Date</b>	<b>Signature of Public Housing Director</b>	<b>Date</b>			
		6/25/2010					
	<b>Anthony W. O'Leary</b>						

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

**Part II: Supporting Pages**

PHA Name <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No: OH12P007-50105 Replacement Housing Factor Grant No:	CFFP (Yes / No): No	Federal FFY of Grant: <b>2005</b>
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Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Management</b>	Service Coordinator & Staff	1408		0.00	0.00	0.00	0.00	Delete, transfer funds
	Resident Initiatives	1408		50,000.00	44,831.94	44,831.94	44,831.94	Complete
	Community Service Personnel	1408		0.00	0.00	0.00	0.00	Delete, transfer funds
	Stipend Program	1408		100,200.00	100,200.00	100,200.00	100,200.00	Complete
	<b>COMPUTERS</b>							
	Software	1408		42,289.00	67,281.62	67,281.62	67,281.62	Complete
	Hardware	1475		162,853.00	138,334.84	138,334.84	138,334.84	Complete
	Training	1408		19,175.00	10,715.17	10,715.17	10,715.17	Complete
	Web Enhancements	1408		0.00	0.00	0.00	0.00	Delete, transfer funds
	Homeownership	1408		0.00	0.00	0.00	0.00	Delete, transfer funds
	Training	1408		17,376.00	17,376.07	17,376.07	17,376.07	Complete
	Security - Sheriff's Program	1408		261,000.00	261,000.00	261,000.00	261,000.00	Complete
	Security - Misc. Programs	1408		250,000.00	250,000.00	250,000.00	250,000.00	Complete
	Communications Equipment	1475		13,932.00	13,931.85	13,931.85	13,931.85	Complete
	Vehicles/Equipment	1475		71,910.00	79,988.70	79,988.70	79,988.70	Complete
	Operations	1406		601,442.00	601,442.09	601,442.09	601,442.09	Complete
	Administration	1410		909,918.00	909,918.00	909,918.00	909,918.00	Complete
	Contingency	1502		0.00	0.00	0.00	0.00	
	Relocation	1495		0.00	0.00	0.00	0.00	
	Development - Edgewood	1499		40,000.00	40,000.00	40,000.00	40,000.00	Complete
<b>Fees and Costs</b>								
	Misc. Testing - Mold/Asbestos/Lead	1430		14,931.00	34,526.55	34,526.55	34,526.55	Complete
	PHA Wide A & E Small Projects	1430		106,596.00	72,351.69	72,351.69	72,351.69	Complete
	Various Emergency Generator Upgrades	1430		9,252.00	7,806.92	7,806.92	7,806.92	Complete
	PHA Wide A & E - Lead/Rehab	1430		0.00	0.00	0.00	0.00	Delete, Transfer funds
	7-04, Edgewood Misc. Fees - Non Hope VI	1430		54,113.00	51,529.80	51,529.80	51,529.80	Complete
	Various Elevator Maintenance Review	1430		17,726.00	17,725.75	17,725.75	17,725.75	Complete
	7-44, Keys Fire Alarm	1430		25,000.00	6,808.05	6,808.05	6,808.05	Complete
	7-34, Pinewood Detention Pond	1430		0.00	0.00	0.00	0.00	Delete
	7-21, Fowler Patio Door/Window Replacement	1430		13,882.00	13,882.00	13,882.00	13,882.00	Complete
	7-16, Beicher S Balcony Restoration	1430		22,270.00	22,270.00	22,270.00	22,270.00	Complete
	7-19, Saferstein II Comprehensive Modernisation	1430		322,334.00	88,593.51	88,593.51	88,593.51	Complete

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

**Part II: Supporting Pages**

PHA Name  
**Akron Metropolitan Housing Authority**

**Grant Type and Number**  
 Capital Fund Program Grant No:  
 Replacement Housing Factor Grant No:

OH12P007-50105

CFFP (Yes / No): No

**Federal FFY of Grant:**  
**2005**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
7-42, D Jackson	Fees & Costs Continued New Community Bldg	1430		0.00	0.00	0.00	0.00	Delete, transfer funds
7-12, Martin Lauer	Comprehensive Modernization	1430		467,179.00	293,165.91	293,165.91	293,165.91	Complete
	<b>Site Improvements</b>							
7-30, Colonial Hills	Pavement Improvements	1450		156,000.00	113,048.88	113,048.88	113,048.88	Complete
7-17, Nimmer	Pavement Improvements	1450		0.00	0.00	0.00	0.00	Delete, transfer funds
7-34, Pinewood	Deterioration Pond Improvements	1450		6,080.00	6,079.70	6,079.70	6,079.70	Complete
7-13, Mohawk	Site Drainage Improvements	1450		131,421.00	131,420.81	131,420.81	131,420.81	Complete
	<b>Dwelling Structures</b>							
7-21, Fowler	Exterior Building Renovations	1460		271,466.00	271,446.38	271,446.38	271,446.38	Complete
7-06, A Dickson	Emergency Generator	1460		0.00	0.00	0.00	0.00	Work complete previous budget
7-44, Keys Apts	Emergency Generator	1460		0.00	0.00	0.00	0.00	Work complete previous budget
7-21, Fowler	Emergency Generator	1460		0.00	0.00	0.00	0.00	Work complete previous budget
PHA Wide	Security - TV Surveillance	1460		719,942.00	719,942.00	719,942.00	719,942.00	Complete
PHA Wide	Security - Door Lock Upgrade	1460		365,910.00	365,910.43	365,910.43	365,910.43	Complete
7-39, Willow Run	Interior Renovations	1460		4,884.00	3,467.42	3,467.42	3,467.42	Complete
7-29, Honey Locust	Interior Renovations	1460		18,498.00	18,497.68	18,497.68	18,497.68	Complete
7-34, Pinewood	Interior Renovations	1460		26,884.00	26,884.00	26,884.00	26,884.00	Complete
7-06, A Dickson	Windows/Door Replacements	1460		0.00	0.00	0.00	0.00	Work complete previous budget
7-44, Keys Apts	Fire Alarm System	1460		212,391.00	215,136.74	215,136.74	215,136.74	Complete
7-17, Nimmer	Floor Repairs	1460		17,994.00	17,994.00	17,994.00	17,994.00	Complete
7-27, Alpetter	Roof Replacement	1460		76,849.00	76,849.38	76,849.38	76,849.38	Complete
7-34, Pinewood	HVAC Repairs, Community Bldg	1470		3,816.00	3,816.23	3,816.23	3,816.23	Complete
7-22, Sutliff	HVAC Repairs, Community Bldg	1470		10,000.00	10,397.75	10,397.75	10,397.75	Complete
7-19, Safenstein II	Comprehensive Modernization	1460		136,000.00	96,418.20	96,418.20	96,418.20	Complete
7-19, Safenstein II	Comp Mod - Maint. Equipment	1475		0.00	14,272.94	14,272.94	14,272.94	Complete
7-44, Keys Towers	Emergency Boiler Replacement	1460		11,336.00	11,336.00	11,336.00	11,336.00	Complete
7-17, Nimmer	Emergency Door Repairs	1460		7,125.00	7,125.00	7,125.00	7,125.00	Complete
7-17, Nimmer	Emergency Elevator Repairs	1460		47,896.00	47,895.58	47,895.58	47,895.58	Complete
7-29, Honey Locust	Dwelling Equip (A/C Units)	1465		9,647.00	9,647.30	9,647.30	9,647.30	Complete
7-16, Belcher South	Exterior Balcony Repairs	1460		380,080.00	380,080.06	380,080.06	380,080.06	Complete
7-22, Sutliff	Emergency - Disaster Recovery Relief	1460		12,000.00	8,293.65	8,293.65	8,293.65	Complete
7-22, Sutliff	Emergency- Disaster Recov. Relief Equip	1475		1,123.00	1,164.61	1,164.61	1,164.61	Complete

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority**  
 Grant Type and Number: **Capital Fund Program Grant No: OH12P007-50105**  
 Replacement Housing Factor Grant No: **OH12P007-50105**  
 CFFP (Yes / No): **No**  
 Federal FFY of Grant: **2005**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
7-22, Sutiliff	Emergency - Repair Water Softner	1460		7,000.00	6,995.00	6,995.00	6,995.00	Complete
7-14, Scat. Sites	Emergency Furnace Replacement	1460		2,956.00	2,956.31	2,956.31	2,956.31	Complete
7-13, Scat. Sites	Emergency Furnace Replacement	1460		2,908.00	2,907.55	2,907.55	2,907.55	Complete
7-27, Alpetier	Emergency Boiler Replacement	1460		13,420.00	13,420.00	13,420.00	13,420.00	Complete
7-12, Laner	Comprehensive Modernization	1460		136,000.00	101,096.45	101,096.45	101,096.45	Complete
7-70, Wyoga Place	Comprehensive Modernization	1460		0.00	0.00	0.00	0.00	transfer to 1499 acct/
7-21, Fowler	Emergency Fire Alarm Repairs	1460		5,496.00	5,496.00	5,496.00	5,496.00	Complete
7-29, Honey Locust	Emergency Hot Water Tank Replacmnt	1460		62,500.00	58,170.74	58,170.74	58,170.74	Complete
	<b>Lead Based Paint Abatement Program</b>							
Scat. Sites	Lead Based Paint Abatement	1460		34,840.00	54,974.13	54,974.13	54,974.13	Complete
Scat. Sites	Rehabilitation - Dwelling Structures	1460		1,278,102.00	1,720,892.98	1,720,892.98	1,720,892.98	Complete
Scat. Sites	Rehabilitation - Site Improvements	1450		254,846.00	230,986.79	230,986.79	230,986.79	Complete
Scat. Sites	Demolition - 876 Edge Street	1485		3,648.00	3,648.00	3,648.00	3,648.00	Complete
	<b>PHA Wide Programs</b>							
Various	Mold Abatement	1460		8,439.00	6,791.80	6,791.80	6,791.80	Complete
Various	Concrete/Paving Improvements	1450		100,000.00	100,000.28	100,000.28	100,000.28	Complete
Various	Roofing - Replacement	1460		100,000.00	100,000.00	100,000.00	100,000.00	Complete
Various	Roofing - Preventative Maint. Prog	1460		18,459.00	0.00	0.00	0.00	Transfer funds
Various	Appliances - Energy Efficient	1465		149,972.00	149,972.00	149,972.00	149,972.00	Complete
Various	Fencing	1450		175,000.00	149,905.35	149,905.35	149,905.35	Complete
Various	Playground Equipment - Repair/Replace	1475		160.00	160.00	160.00	160.00	Complete
Various	ADA Site Improvements	1450		0.00	0.00	0.00	0.00	transfer funds to dwell. structures
Various	ADA Building Improvements	1460		78,891.00	84,552.08	84,552.08	84,552.08	Complete
Various	ADA Appliances	1455		25,790.00	24,658.82	24,658.82	24,658.82	Complete
Various	Primary Electrical Service Upgrade	1460		0.00	0.00	0.00	0.00	Delete, transfer funds
Various	Elevator Service Code Upgrades	1460		25,000.00	12,554.36	12,554.36	12,554.36	Complete
Various	HVAC Preventative Maintenance	1460		131,772.00	109,345.60	109,345.60	109,345.60	Complete
7-41, Maplewood	Emergency Sewer Pump Replacement	1470		0.00	6,150.00	6,150.00	6,150.00	Complete
	<b>Development Program</b>							
7-70, Wyoga Place	Development - Site Work	1499/1450		10,000.00	90.00	90.00	90.00	Complete
7-70, Wyoga Place	Development - Dwelling Structure	1499/1460		239,980.00	249,890.00	249,890.00	249,890.00	Complete
	Development - Fees and Costs	1499/1430		13,277.00	13,277.23	13,277.23	13,277.23	Complete



**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires **4/30/2011**

**Part II: Supporting Pages**

PHA Name  
**Akron Metropolitan Housing Authority**

**Grant Type and Number**  
Capital Fund Program Grant No: **OH12P007-50105** CFFP (Yes / No): **No**  
Replacement Housing Factor Grant No:

**Federal FFY of Grant:**  
**2005**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
7-04, D. Jackson	ADA HVAC Improvements	1460		0.00	188,005.33	188,005.33	188,005.33	Complete
7-22, Sutiliff	Emergency Floor Repairs	1460		0.00	1,474.00	1,474.00	1,474.00	Complete

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

**Part III: Implementation Schedule**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:	<b>OH12P007-50105</b> CFFP (Yes / No) <b>No</b>	Federal FY of Grant: <b>2005</b>
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Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
<b>Mgmt. Improvements</b>							
Service Coordinator							Delete, Transfer funds
Resident Initiatives	09/2007		09/2007	09/2009			Delete, Transfer funds
Community Service							Delete, Transfer funds
Stipend Program	09/2007		09/2006	09/2009		06/2007	Complete
<b>Computers</b>							
Software	09/2007		09/2007	09/2009		09/2008	Complete
Hardware	09/2007		09/2007	09/2009		09/2009	Complete
Training	09/2007		09/2007	09/2009		09/2009	Complete
Web Enhancements							Delete, transfer funds
Homeownership							Delete, transfer funds
Training	09/2007		09/2007	09/2009		09/2008	Complete
Security- Sheriff Program	09/2006		09/2006	09/2009		09/2008	Complete
Security- Misc. Programs	09/2006		09/2006	09/2009		09/2009	Complete
Communication Equip	09/2007		09/2007	09/2009		09/2008	Complete
Vehicles	09/2007		09/2007	09/2009		09/2008	Complete
Operations	09/2007		09/2007	09/2007		06/2008	Complete
Administration	09/2006		09/2006	09/2008		06/2008	Complete
Contingency							Delete, transfer funds
Relocation							Delete, transfer funds
<b>Fees and Costs</b>							
Misc. Testing	09/2007		09/2007	09/2009		09/2009	Complete
Misc. Small Projects	09/2007		09/2007	09/2009		09/2009	Complete
Emergency Generators	09/2006		03/2006	09/2007		09/2007	Complete
A & E Lead/Rehab							Delete, transfer funds
7-04 Hope VI	12/2006	06/2006	06/2006	12/2007		12/2007	Complete
Fire Alarm System	12/2006		06/2006	06/2007		06/2008	Work delayed due to City Fire Dept. Approvals

**Annual Statement/Performance and Evaluation Report**  
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**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
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**Expires 4/30/2011**

**Part III: Implementation Schedule**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:	<b>OH12P007-50105</b> CFFP (Yes / No) <b>No</b>	Federal FY of Grant: <b>2005</b>
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Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Detention Pond							Delete Work Item
7-06, Patio Door/Window							Delete Work Item
Demolition	09/2006			09/2007	09/2007	09/2007	Complete
7-19, Comp. Mod	06/2007		6/2007	06/2009		09/2009	Design in process
7-42, New Comm. Bldg							Delete, transfer funds
<b>Site Improvements</b>							
7-30, Pavement Improv	06/2006		06/2006	12/2006		12/2006	Complete
7-17, Pavement Improv							Delete, transfer funds
7-29, Retaining Wall							Delete Work Item
7-13, Site Drainage	12/05	12/2005	12/2005	09/2006		06/2007	Complete
7-34, Detention Pond							Delete Work Item
<b>Dwelling Structures</b>							
7-21, Exterior Building	09/2005		09/2005	03/2007		06/2007	Work Complete, final closeout delayed-weather
7-06, Emer Generator							Delete Work Item
7-44, Emer Generator							Delete Work Item
7-21, Emer Generator							Delete Work Item
Security - TV Surveillance	09/2005		09/2005	12/2007		06/2008	Complete
Security-Door Locks	09/2005		09/2005	12/2007		12/2007	Complete
7-39, Inter. Renovations	09/2007			09/2008		06/2008	Complete
7-29, Inter. Renovations	09/2007			09/2008		06/2008	Complete
7-34, Inter. Renovations	09/2007			09/2008		06/2008	Complete
7-06, Windows/Doors							Work Item to be deleted, complete previous budget
7-44, Fire Alarm System	03/2006		09/2006	12/2007		06/2008	Complete, delayed due to City Fire Dept Approvals
7-27, Roof Replacement	06/2006		09/2005	03/2007		12/2006	Complete
<b>Lead Paint Rehab Program</b>							
SS - LBP/Asbestos	09/2007		09/2007	09/2009		06/2008	Complete
SS - Dwelling Structures	09/2007		09/2007	09/2009			
SS - Site Improvements	09/2007		09/2007	09/2009		06/2008	Complete

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U.S. Department of Housing and Urban Development  
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OMB No. 2577-0226  
Expires 4/30/2011

**Part III: Implementation Schedule**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:	<b>OH12P007-50105</b>	CFFP (Yes / No)	<b>No</b>	Federal FY of Grant: <b>2005</b>
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Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
SS - Demolition	03/2007		03/2006	06/2008		06/2006	Complete
<b>PHA Wide Programs</b>							
Mold Abatement	09/2007		09/2007	09/2009		06/2008	Complete
Concrete/Paving	09/2006	09/2007		09/2008		09/2008	Complete
Roof Replacement	09/2007			06/2008		06/2008	Complete
Roofing - PM							Delete, transferred funds
Energy Eff. Appliance	06/2007		09/2006	09/2008		09/2006	Complete
Fencing	03/2007		06/2007	03/2009		06/2008	Complete
Playground Equipment	12/2006		09/2006	09/2008		06/2008	Complete
ADA Site							Delete, transferred funds
ADA Bldg	06/2007		09/2007	06/2009			
ADA Appliances	06/2007		09/2007	06/2009		06/2008	Complete
Electric Service Upgrade							transferred funds
Elevator Code Upgrades	09/2007		09/2007	03/2007		03/2008	Complete
HVAC Prev. Maintenance	12/2005		12/2005	03/2007		06/2008	Complete
HVAC Repairs Comm Bldg	12/2005		12/2005	03/2006		06/2008	Complete
7-19, Comp Mod	06/2007			06/2009		09/2009	Complete
7-12, Comp Mod	06/2007			06/2009		09/2009	Complete
7-70, Wyoga Place	06/2007		6/2007			09/2008	Complete
7-29, HW Tank Replace	06/2007		06/2007	03/2008		03/2008	Complete
7-22, Replace Softner	09/2007		09/2007	12/2007		12/2007	Complete

# **CFP BUDGET**

**OH12P007-50206**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

**Part I: Summary**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No: <b>OH12P007-50206</b>	FFY of Grant 2006
	Date of CFFP: _____	FFY of Grant Approval 2006
	Replacement Housing Factor Grant No.:	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,000.00	9,354.00	9,354.00	9,354.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	651,102.00	570,592.28	570,592.28	570,592.28
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures	0.00	64,596.95	64,596.95	64,596.95
13	1475 Non-dwelling Equipment	5,000.00	36,558.77	36,558.77	36,558.77
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	<b>Amount of Annual Grant (Sum of lines....)</b>	<b>681,102.00</b>	<b>681,102.00</b>	<b>681,102.00</b>	<b>681,102.00</b>
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures	676,102.00	579,946.28		
	<b>Signature of Executive Director</b>	<b>Date</b> 6/25/10	<b>Signature of Public Housing Director</b>	<b>Date</b>	
	<b>Anthony W. O'Leary</b>				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name  
**Akron Metropolitan Housing Authority**

Grant Type and Number  
 Capital Fund Program Grant No: **OH12P007-50206**  
 Replacement Housing Factor Grant No:

CFPP (Yes / NO): **NO**

Federal FFY of Grant:  
**2006**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 708	Replace Furnaces Force Acct (Kimlyn)	1460		0.00	63,354.68	63,354.68	63,354.68	complete
	Maintenance Equipment	1475		5,000.00	9,376.77	9,376.77	9,376.77	complete
<b>Total AMP 708</b>				<b>5,000.00</b>	<b>72,731.45</b>	<b>72,731.45</b>	<b>72,731.45</b>	
AMP 705	Maintenance/Janitorial Equipment	1475		0.00	15,345.00	15,345.00	15,345.00	complete
AMP 709	Janitorial Equipment	1475		0.00	5,920.00	5,920.00	5,920.00	complete
	Replace Garage Roof	1470		0.00	64,596.95	64,596.95	64,596.95	Work In progress
<b>Total AMP 709</b>				<b>0.00</b>	<b>70,516.95</b>	<b>70,516.95</b>	<b>70,516.95</b>	
AMP 714	Janitorial Equipment	1475		0.00	1,446.00	1,446.00	1,446.00	complete
AMP 741	Replace Hot Water Tanks (Force Acct)	1460		0.00	33,375.27	33,375.27	33,375.27	complete
AMP 741	Janitorial Equipment	1475		0.00	4,471.00	4,471.00	4,471.00	complete
<b>Total AMP 741</b>				<b>0.00</b>	<b>37,846.27</b>	<b>37,846.27</b>	<b>37,846.27</b>	
AMP 721	A & E Windows/Doors	1430		25,000.00	4,736.00	4,736.00	4,736.00	complete
	Window and Patio Door Replacement	1460		651,102.00	473,862.33	473,862.33	473,862.33	Work complete, final closeout in progress
<b>Total AMP 721</b>				<b>676,102.00</b>	<b>478,598.33</b>	<b>478,598.33</b>	<b>478,598.33</b>	
AMP 722	A & E Windows/Doors	1430		0.00	4,618.00	4,618.00	4,618.00	complete

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

**Part III: Implementation Schedule**

PHA Name: <b>Akron Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program No: <b>OH12P007-50206</b> Replacement Housing Factor No:		FFFP (Yes / No) <b>No</b>		Federal FY of Grant: <b>2006</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
7-21, A & E Fees	03/08		03/08	09/09		06/09	Work Complete, final closeout in progress
7-21, Window/Doors	09/08		03/08	09/09		06/09	Work Complete, final closeout in progress
Maint./Janitorial Equip	03/08	03/09	12/08	06/08		03/09	Complete
7-08, Furnace Replacement		03/09	03/09		03/09	03/09	Complete
7-41, HW Tank Replace		03/09	03/09		03/09	03/09	Complete
7-09, Garage Roof Replace		05/09	05/09		09/09	12/31/09	Complete



**REPLACEMENT HOUSING FACTOR  
BUDGETS**

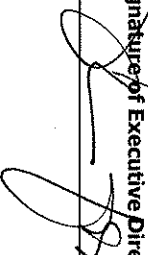
**OHR007-50203**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

**Part I: Summary**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No: Date of CFFP: _____	Replacement Housing Factor Grant No.: <b>OH12R007-50203</b>	FFY of Grant 2003
Type of Grant <b>Original Annual Statement</b>	Reserve for Disasters/Emergencies	Revised Annual Statement and Evaluation Report No: <input checked="" type="checkbox"/> Final Performance and Evaluation Report (Period Ending 12/31/2009)	FFY of Grant Approval 2003

Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21)						
3	1408 Management Improvements						
4	1410 Administration (may not exce 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment-Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities		20,966.00		20,966.00		20,966.00
18a	1501 Collateralization or Debt Service paid by PHA						
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	<b>Amount of Annual Grant (Sum of lines.....)</b>		<b>20,966.00</b>		<b>20,966.00</b>		<b>20,966.00</b>
	Amount of line 20 Related to LBP Activities						
	Amount of line 20 Related to Section 504 Compliance						
	Amount of line 20 Related to Security - Soft Costs						
	Amount of line 20 Related to Security - Hard Costs						
	Amount of line 20 Related to Energy Conservation Measures						
<b>Signature of Executive Director</b>		<b>Date</b>	<b>Signature of Public Housing Director</b>		<b>Date</b>		
		6/25/10					
Anthony W. O'Leary							

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name <b>Akron Metropolitan Housing Authority</b>	Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		CFPP (Yes / No): <b>No</b> OH12R007-50203	Federal FFY of Grant: <b>2003</b>
					Original	Revised	Funds Obligated	Funds Expended		
					Original	Revised	Funds Obligated	Funds Expended		
	Edgewood/Hope VI	Development Activities	1499/1430		20,966.00	20,966.00	20,966.00	20,966.00		Complete

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		Actual	All Funds Expended Quarter Ending Date		CFPP (Yes / No) <b>No</b>	Federal FY of Grant:  <b>2003</b>
	Original	Revised		Original	Revised 1		
Development Activities			03/2008			06/2008	Complete

**REPLACEMENT HOUSING FACTOR  
BUDGETS**

**OHR007-50204**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

**Part I: Summary**

PHA Name: **Akron Metropolitan Housing Authority**

Grant Type and Number  
Capital Fund Program Grant No:

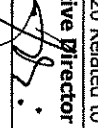
Date of CFFP: Replacement Housing Factor Grant No.: **OH12R007-50204**

FFY of Grant  
2004

FFY of Grant Approval  
2004

Type of Grant

Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement Revision No:  
Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report (Period Ending 12/31/2009)

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	24,281.00		24,281.00	24,281.00
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	<b>Amount of Annual Grant (Sum of lines.....)</b>	<b>24,281.00</b>	<b>24,281.00</b>	<b>24,281.00</b>	<b>24,281.00</b>
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
		6/24/10			
Anthony W. O'Leary					

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

**Part II: Supporting Pages**

<b>PHA Name</b> Akron Metropolitan Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>OH12R007-50204</b>		<b>CFPP (Yes / No):</b> No		<b>Federal FFY of Grant:</b> <b>2004</b>
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Edgewood/Hope VI	Development Activities	1499/1430		24,281.00	24,281.00	24,281.00	24,281.00	Complete





**REPLACEMENT HOUSING FACTOR  
BUDGETS**

**OHR007-50205**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

**Part I: Summary**

PHA Name: **Akron Metropolitan Housing Authority**

Grant Type and Number  
Capital Fund Program Grant No:

Date of CFFP:

Replacement Housing Factor Grant No.: **OH12R007-50205**

FFY of Grant  
2005

FFY of Grant Approval  
2005

Type of Grant

Original Annual Statement \_\_\_\_\_ Reserve for Disasters/Emergencies \_\_\_\_\_ Revised Annual Statement Revision No:  
Performance and Evaluation Report for Period Ending: \_\_\_\_\_ X Final Performance and Evaluation Report (Period Ending 12/31/2009)

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	184,791.00	184,791.00	184,791.00	184,791.00
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of lines.....)	<b>184,791.00</b>	<b>184,791.00</b>	<b>184,791.00</b>	<b>184,791.00</b>
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures				
	Signature of Executive Director	Date	Signature of Public Housing Director	Date	

*Anthony W. O'Leary*

**Anthony W. O'Leary**

Part II: Supporting Pages

PHA Name <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Federal FFY of Grant: <b>2005</b>
				Original	Revised	Funds Obligated	Funds Expended	
<b>Development</b>				<b>184,791.00</b>	<b>184,791.00</b>	<b>184,791.00</b>	<b>184,791.00</b>	
Hope VI, Edgewood	Fees & Costs	1499/1430		13,719.00	13,719.00	13,719.00	13,719.00	Complete
Hope VI, Edgewood	Site Improvements	1499/1450		150,000.00	150,000.00	150,000.00	150,000.00	Complete
Hope VI, Edgewood	Dwelling Structures	1499/1460		21,072.00	21,072.00	21,072.00	21,072.00	Complete

