

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

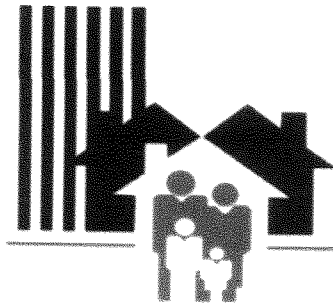
10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.



ROCHESTER
Housing Authority



Agency Plan FY 2011

(October 1, 2010-
September 30, 2011)

Executive Summary – Annual Plan

Rochester Housing Authority FY2011 Agency Plan Executive Summary

The Rochester Housing Authority has prepared this Agency Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

We have adopted the following mission statement to guide the activities of the Rochester Housing Authority:

Rochester Housing Authority is an essential housing resource for the Greater Rochester Area providing quality housing opportunities and related services for those in need.

In the Five-Year Plan section of the Agency Plan, RHA has listed the goals and objectives we have developed.

The Rochester Housing Authority's Agency Plan is based on the premise that if we accomplish our goals and objectives we will be working towards the achievement of our mission. Additionally, in setting our goals and objectives we have considered the housing needs identified in the Consolidated Plans of the City of Rochester and Monroe County

Here are a few highlights of our Agency Plan:

- The RHA has submitted a Disposition and Demolition Plan to replace aged public housing units.
- The Section 8 Homeownership program has enabled 98 Section 8 housing voucher program residents to become homeowners
- The Resident Opportunities and Self-Sufficiency (ROSS) Homeownership program has enabled 6 public housing residents to become homeowners.
- The Public Housing Admissions and Continued Occupancy Policy and Public Housing Standard Lease were updated in 2008 and will be reviewed and updated in 2010. The Public Housing Standard Lease, Fair Market Rents and Utility Allowances will be updated in 2010. The Section 8 Administrative Plan will be updated in 2010.
- The Rochester Housing Authority is on course in its efforts to improve conditions of affordable housing in both the City of Rochester and Monroe County.
- The RHA has created an affiliate of the Housing Authority, known as Homestead Management Enterprises, LLC. This affiliate is a for profit management corporation that will manage properties owned by RHA affiliates as well as for other outside agencies/owners. The RHA has also created an affiliate of the Housing Authority, known as Scattered Sites Phase I, LLC which is fully owned by RHA and was created for the sole purpose of owning the scattered sites properties which will be converted from Public Housing to Section 8 upon HUD approval.

Mission Statement and Goals

The Rochester Housing Authority's Five-Year Plan and Progress Report

MISSION STATEMENT

Rochester Housing Authority is an essential housing resource for the Greater Rochester Area providing quality housing opportunities and related services for those in need.

FIVE-YEAR GOALS

The goals and objectives contained within this document are hereby established by the Rochester Housing Authority for the period beginning October 1, 2010 and ending September 30, 2011 and are as follows:

GOAL ONE: Manage the Rochester Housing Authority's existing public housing program in an efficient and effective manner thereby qualifying as at least a 'standard performer'.

This goal will be supported by departmental reviews of Public Housing Assessment System (PHAS) and Section Eight Management Assessment System (SEMAP) Indicators, and additional areas deemed prudent. Departments are also focused on streamlining procedures through the use of technology in developing performance indicators such as exception reports, streamlining procedures, and automating processes, such as Application Processing procedures, online unit marketing, and direct deposit for HAP and other payments.

It should be noted that the Rochester Housing Authority completed implementation to the HUD mandated Asset Management model for management of public housing units. This implementation included conversion of all system and procedural tracking into Asset Management Projects (AMP) and redefining all accounting functions, staffing assignments, and operational changes needed in order to meet this mandate.

OBJECTIVES:

1. The Rochester Housing Authority will reduce its unit turnaround time from its current 31.03 days to 30 days by September 30, 2011 and maintain this average thereafter.
2. The Rochester Housing Authority will strive to keep its vacancy rate below 1%
3. The Rochester Housing Authority has developed budgets for each of its 20 AMPs. In aggregate, the Low Income Public Housing budget will be balanced (Revenue equal expenses) and presented to/approved by the Board of Directors. Actual results versus budgeted will be tracked by Amp.
4. As RHA continues to implement project-based management and operations, plans are to evaluate the viability and perhaps disposition of some scattered site units following all applicable regulations.
5. RHA has implemented project-based management and operations. The viability of the scattered site units will be evaluated on a regular basis. Disposition, conversion and homeownership will be options for many of these units...

GOAL TWO: Expand the range and quality of housing choices available to participants in the Rochester Housing Authority's Housing Choice Voucher and other tenant-based assistance programs administered by its Housing Operations Department.

OBJECTIVES:

1. The Rochester Housing Authority will continue to attract new landlords who want to participate in the program in each fiscal year.
2. The Rochester Housing Authority shall continue to address the various Rochester Housing Authority related strategies identified in the Community Choice Action Plan dated August 1999. It is important to clarify that the vast majority of the enumerated strategies contained in the Action Plan are 'on-going' activities and not necessarily ones that have a definitive start and end timeframe. In addition, many of the strategies are related to the Regional Opportunity Counseling Initiative (a.k.a. the ROC Program) and were addressed over the life of that five-year HUD funded program. The Housing Council of Monroe County, under contract with the Authority, served as the agency to implement the ROC Program. A further explanation of these referenced RHA strategies that are part of the 'Community Choice Action Plan' can be found in the 'Housing Needs' section of the Plan.
3. The Rochester Housing Authority shall annually determine the number of units to project base and develop and issue either directly or via an appropriate request for proposals.
4. As RHA implements project-based management and operations, plans are to move forward with disposition of scattered sites with HUD approval and to provide tenant protection vouchers to those existing residents . (See Disposition).

GOAL THREE: The Rochester Housing Authority will utilize the deconcentration policy guidelines and the flat rent option in order to achieve a better income mix for public housing residents.

OBJECTIVES:

1. The Rochester Housing Authority will utilize the Fair Market Rent (FMR) (formerly known as "Flat Rent") option in the Public Housing, low income program as a marketing tool, in order to attract and retain higher income residents. The FMR rates are scheduled for review and updating if necessary in 2010.

GOAL FOUR: Develop affordable rental units and homeownership opportunities for all low to moderate income residents, without discrimination in the City of Rochester and Monroe County. To avert the loss of existing affordable housing stock by rehabilitating, constructing, and preserving existing affordable housing in order to revitalize and rebuild deteriorated neighborhoods and communities.

This goal may be realized by developing and or entering into joint ventures with local community group organizations as well as with local for-profit and not-for profit developers to accomplish this goal.

OBJECTIVES:

1. Create or preserve up to 200 affordable housing units (rental or homeownership/senior or family) in the City of Rochester.—Redevelopment of 1090 St. Paul Street (Huntington Park), the development of 1321 Lexington Ave (new family 2 bedroom townhouses), 632 South Plymouth Avenue (Resident Community Center), Voter's Block Community (92 Apartments/Scattered sites).

Goal Five: THE RHA will be venturing into other areas of property management and ownership to generate additional revenue for the Authority.

This goal will require several means to attain the desired results. The RHA will reduce the amount of scattered site units to a manageable and financially viable level, through voluntary conversion, disposition, demolition, homeownership and Section 8 rental. RHA has created a for profit affiliate, Homestead Management Enterprises, LLC that is wholly-owned by the Authority. The purpose of this affiliate is to continue to be an owner/managing agent for the scattered sites that will be converted from public housing to section 8. In addition Homestead will engage in joint venture opportunities with other local 501.c3 organizations to further affordable housing needs in the city of Rochester though the use of low income housing tax credits, HOME funds, Housing Trust Funds, FHLB-NY funds, City of Rochester HOME or CDBG funds and with unregulated/unrestricted revenues that the Authority may commit to such housing development opportunities. This joint venture will further both ownership, management and third party management opportunities for Homestead in creating additional unrestricted revenues to both the Authority and Homestead.

Objective:

1. RHA will reduce its scattered site public housing inventory to a more reasonable amount which will decrease management expenses.
2. RHA will convert (with the appropriate approvals) the majority of its public housing scattered sites to section 8 and revert ownership and management to its affiliate. This will increase the subsidy level.
3. RHA will assist our residents in the purchasing of some of the scattered site units through our Homeownership program. This will also assist those residents by providing a home that has been maintained and will require little or no major maintenance expenses for several years.

Several older and less desirable units may be slated for demolition.

Housing Needs

Rochester Housing Authority – Needs Assessment

The Quality Housing and Work Responsibility Act of 1998 requires that housing authorities set forth in their Annual Plan a Needs Assessment of the housing needs of their jurisdiction and an analysis of the public housing and Section 8 waiting lists.

At the end of this section is the information contained in the Housing Needs portion of the City of Rochester and Monroe County Consolidated Plans. It shows there is a need for additional affordable housing resources in our city and county. There is a statement concerning the 'Community Choice Action Plan' and RHA's role in the Plan. Also attached are the data and tables that provide an analysis of our waiting lists.

The information on the waiting list was analyzed in the following manner: A computer program was developed to find and list the applicants on both the RHA Public Housing and Section 8 waiting lists. The results were screened to insure that applicant records had complete information. The information was then sorted by bedroom size, income distribution, elderly, disabled, racial/ethnic breakdown and average length of time to receive housing. The waiting list analysis results can be viewed on pages 1-2 and 1-3 of this section.

The Rochester Housing Authority is part of an effort undertaken by the City of Rochester, the Towns of Greece, Irondequoit, and suburban Monroe County, the State of New York and other local housing organizations to address jurisdictional affordable housing needs. As stated above, there is a need for additional affordable housing in our community. While RHA cannot meet all of the needs identified here, in accordance with our goals included in this Plan, RHA will try to address some of the identified needs by using appropriate resources to maintain and preserve the existing stock. When appropriate and feasible, RHA will apply for additional grants and loans from federal, state and local sources, including private sources that will allow the agency to increase the community's affordable housing. RHA intends to work with our local partners, the City of Rochester, the Towns of Greece and Irondequoit and suburban Monroe County and local affordable housing developers to try to meet these identified needs.

This fiscal year (2011), RHA expects to receive \$62,257,820 for our existing programs. Those resources will be used to house people and continue to improve the quality of the existing housing stock. Certain other opportunities and resources may also change over the coming year if there are program changes beyond our control.

ANALYSIS OF THE PUBLIC HOUSING WAITING LIST

As of 4/07/10

<u>Total Number of Families on the Waiting List</u>	5,637	
<u>Bedroom Breakdown:</u>		
One Bedroom Applicants	654	11.6%
Two Bedroom Applicants	3,355	59.5%
Three Bedroom Applicants	1,311	23.25%
Four Bedroom Applicants	313	5.5%
Five & Six Bedroom Applicants	4	0.07%
<u>Income Distribution of Applicants:</u>		
Applicants between 50% and 80% of Median		9%
Applicants between 30% and 49.9% of Median		34%
Applicants at less than 30% of Median		56%

Number of Applicant Families Headed by an Elderly Person .05%

Number of Applicant Families with a Person with a Disability 11.3%

Racial/Ethnic Breakdown:

White (Non-Hispanic)	716	12.7%
Black (Non-Hispanic)	2,823	50%
American Indian/Native Alaskan	73	1.0%
Asian of Pacific Islander	36	.5
Hispanic	816	14.5%
No Race/ethnicity given	1,173	21.0

Average Length of Time to Receive Housing (in months) 11.3 Months

The above information was provided by prospective tenants on their application intake form. This information is subject to change until it is verified during the housing intake process.

ANALYSIS OF THE SECTION 8 WAITING LIST

As of 4/07/2010

Total Number of Families on the Waiting List 16,014

Bedroom Breakdown:

One Bedroom Applicants	6,282	39%
Two Bedroom Applicants	5,511	34%
Three Bedroom Applicants	3,163	20%
Four Bedroom Applicants	848	5%
Five & Six Bedroom Applicants	210	1%

Income Distribution of Applicants:

Applicants between 50% and 80% of Median	1%
Applicants between 30% and 49.9% of Median	19%
Applicants at less than 30% of Median	80%

Number of Applicant Families Headed by an Elderly Person 7%

Number of Applicant Families with a Person with a Disability 25%

Racial/Ethnic Breakdown:

White (Non-Hispanic)	3,636	23%
Black (Non-Hispanic)	7,940	50%
Hispanic	2,437	15%
No Race/Ethnicity given	2,001	12%

Average Length of Time to Receive Housing (in months) 4.5 Years

Summary of Housing Needs

According to:

County of Monroe – 2008-2009 Consolidated Plan and 2003 Action Plan and City of Rochester - Consolidated Community Development Program Strategic Plan and 2008-2009 Annual Action Plan
The consolidated plans of the County of Monroe and the City of Rochester each provide detailed housing need assessments that focus on the low-income families, elderly and disabled populations of the community.

The **County of Monroe**, in an analysis of 1990 and 2000 Census data reports the following:

- Approximately 22% of rental households **residing in Monroe County** are paying between 30 and 49% of their total household income towards gross rent (rent and utilities) housing costs.
- Approximately 25% are paying 50% or more of their income towards gross rent.
- Approximately 22% of rental households **residing in the City of Rochester** are paying between 30 and 49% of their total household income towards gross rent housing costs,
- Approximately 30.5% are paying 50% or more of income towards gross rent.

The **City of Rochester** reinforces the county's claims by providing a thorough analysis of the low-income population and the availability of affordable rental units. The City reports a total of 25,034 low-income renter households. Low-income renters comprise 55% of the rental market within the city limits. Of these low-income households:

- 22.1% are elderly
- 42.8% are small households
- 11.9% are large households
- 45.4% are classified as other

There are 3,198 extremely low-income elderly households (0-30% MFI)

- 2,159 paid more than 30% of income towards rent
- 1,424 paid more than 50% of income towards rent

There are 1,749 low-income elderly households (31-50% MFI)

- 885 paid more than 30% of income towards rent
- 280 paid more than 50% of income towards rent

There are 1,218 moderate income elderly households (51-80% MFI)

- 344 paid more than 30% of income towards rent
- 115 paid more than 50% of income towards rent

There are 16,099 non-elderly extremely low-income households (0-30% MFI)

- 13,484 paid more than 30% of income towards rent
- 11,680 paid more than 50% of income towards rent

There are 8,935 non-elderly low-income households (31-50% MFI)

- 6,240 paid more than 30% of income towards rent
- 1,465 paid more than 50% of income towards rent

There are 9,704 moderate income non-elderly households (51-80% MFI)

- 2,319 paid more than 30% of income towards rent
- 95 paid more than 50% of income towards rent

**City of Rochester
Jurisdictional Needs Assessment Table**

Table 1	Needs of specific Families	In the Jurisdiction	
	EXTREMELY LOW INCOME	ELDERLY, DISABLED	RACIAL/ETHNIC GROUP
Affordability Issues	A substantial amount of families (70%) are experiencing a rental cost burden in excess of 50% of income. The Public Housing, Section 8 or other assisted housing units are the best affordability choice for families in the income group. There is insufficient financing to develop the amount of affordable housing required to address the needs of lower income households.	70 % of elderly households are experiencing rental cost burdens in excess of 30%. There is insufficient financing to develop the amount of affordable housing required to address the needs of lower income households.	None Determined
Supply of Housing	1998 Rental Market Study showed a 7.3% vacancy rate in the city. This indicates supply is adequate for the next 2-5 years. However, more than twice the number of assisted rental units is located in the city than in the suburbs.	1998 Rental Market Study showed a 7.3% vacancy rate in the city. This indicates supply is adequate for the next 2-5 years.	None Determined
Quality of Housing	Low priority for new construction but high priority for single and multiunit rental rehabilitation.	Low priority for new construction but high priority for single and multiunit rental rehabilitation.	None Determined
Accessibility	Supply should be increased	Supply should be increased.	None Determined
Size – 4 BR & Up	Short supply in this affordability range.	Not applicable. No demand	None Determined
Location of Housing	While some affordable units are located outside the City of Rochester in Monroe County, the majority of the low-income population is located within the city limits.	While some affordable units are located outside the City of Rochester in Monroe County, the majority of the low-income population is located within the city limits.	None Determined

**Monroe County
Jurisdictional Needs Assessment Table**

Table 1	Needs of specific Families	In the Jurisdiction	
	EXTREMELY LOW INCOME	ELDERLY, DISABLED	RACIAL/ETHNIC GROUP
Affordability Issues	There is a medium housing need level for families at this income level. Section 8 or other assisted housing units are the best affordability choice for families in the income group.	There is a medium housing need level for all elderly families at the lower income levels. Section 8 or other assisted housing units are the best affordability choice for elderly families.	None Determined
Supply of Housing	Needs to be slightly increased over the next 2-5 years.	Needs to be slightly increased over the next 2-5 years.	None Determined
Quality of Housing	Quality of housing is sufficient.	Quality of housing is sufficient	None Determined
Accessibility	Supply should be increased	Supply should be increased.	None Determined
Size – 4 BR & Up.	Supply in this affordability range is not adequate for current needs	Not applicable	None Determined
Location of Housing	The county has affordable housing units scattered throughout the area.	The county has affordable housing units scattered throughout the area.	None Determined

**Rochester Housing Authority
Jurisdictional Needs Assessment Table**

Table 1	Needs of specific Families	On the public housing	Waiting list
	EXTREMELY LOW INCOME	ELDERLY, DISABLED	RACIAL/ETHNIC GROUP
Affordability Issues	Continued steady demand is expected based on the amount of people experiencing a high rental cost burden and the amount of families on the public housing waiting list.	There is a good supply of affordable, quality housing available in the public housing developments. The waiting list is extremely short.	Blacks constitute 50% of the total waiting list, Hispanics 14.5%, and American Indian and Asian/Pacific Islander less than 3%. Whites constitute 12% of the total waiting list
Supply of Housing	Could be slightly increased over the next 2-5 years. Need greatest for 5 bedroom units, followed by 2 and then 4 bedroom units.	Sufficient for the next 2-5 year	Could be slightly increased over the next 2-5 year
Quality of Housing	Existing units are of good quality.	Existing units are of good quality	Existing units are of good quality
Accessibility	Good supply.	Good supply.	Good supply.
Size	Sizes of units are not a supply problem	Sizes of units are not a supply problem	Size of units are not a problem
Location of Housing	All but one public housing development is located in the City	All but one public housing development is located in the City	All but one public housing development is located in the City

**Rochester Housing Authority
Section 8 Waiting List Needs Assessment Table**

Table 1	Needs of specific Families	On the Section 8	Waiting list
	EXTREMELY LOW INCOME	ELDERLY, DISABLED	RACIAL/ETHNIC GROUP
Affordability Issues	RHA opened the waiting list and accepted new applications in February 2009 and closed in November, 2009. Income data on the waiting list is not available.	Not as critical for elderly as there is a substantial amount of elderly assisted housing. For disabled there are not as many choices. 17% of the new Section 8 applicants indicated they were disabled	Blacks constitute 50% of the total waiting list, Hispanics 15%, and Whites constitute 23% of the total waiting list. Other of unidentified ethnicity 12% of total waiting list.
Supply of Housing Great	Majorities of voucher holders are able to find housing. Very few are turned back in because they couldn't find units. Supply seems to be adequate currently	Great majorities of voucher holders are able to find housing. Very few are turned back in because they couldn't find units. Supply seems to be adequate currently.	None Determined.
Quality of Housing	Existing units are of good quality.	Existing units are of good quality	None Determined.
Accessibility	Moderate supply.	Short supply.	None Determined
Size – 4 BR & Up	Short supply in this affordability range.	Not applicable.	None Determined.
Location of Housing.	Majority of Section 8 certificate/voucher holders resides in City of Rochester. Approximately 2000 families on the Section 8 program are located outside of city limits	Majority of Section 8 voucher holders resides in City of Rochester. Approximately 1143 elderly/disabled families on the Section 8 programs are located outside of city limits	None Determined.

COMMUNITY CHOICE ACTION PLAN – PHASE I STRATEGIES AFFECTING ROCHESTER HOUSING AUTHORITY

The Rochester Housing Authority shall continue to address the various Rochester Housing Authority related strategies identified in the Community Choice Action Plan dated August 1999. The Action Plan has been in place since April 1998. This cooperative initiative was designed to address impediments to housing choice identified in the 1996 *Analysis of Impediments to Fair Housing Choice* (Analysis).

The Analysis was completed jointly by the HUD designated entitlement communities within Monroe County. The cornerstone of this effort is the collaboration of the five cooperating entities, the County of Monroe, the City of Rochester, the Town of Greece, the Town of Irondequoit and the Rochester Housing Authority (the Cooperators), to collectively address fair housing issues in partnership with service providers, community organizations and advocates. The strategies developed for carrying out the Community Choice Action Plan are the result of months of meetings of the Fair Housing Choice Strategy Team. An update to this plan is currently under production, and should be completed within the next year.

Anyone wishing a copy of either a) 'Community Choice: Strategies For Promoting Fair Housing Opportunities In Monroe County' by the Housing Choice Strategy Team (November 21, 1996) or b) the 'Community Choice Action Plan' (Phase I Progress Report) prepared by The Housing Council (August, 1999), both which include all eighty-one (81) strategies, should contact The Housing Council of Monroe County at 585-546- 3700.

As stated earlier in this document, the vast majority of the Action Plan enumerated strategies related to the Authority are 'on-going' activities and not necessarily ones that have a definite start and end timeframe. In addition, many of the strategies were related to the Regional Opportunity Counseling Initiative (a.k.a. the ROC Program) and were addressed over the life of that five-year HUD funded program. The ROC program ended 5/31/02. HUD has committed no renewal funds. Although we can anticipate some reduction in the number of Section 8 families moving from high poverty to low poverty census tracts, as a result of the ROC program's demise, RHA's long-standing relationship with many suburban town officials and suburban landlords should enable us to minimize this reduction.

Additionally, the Rochester Housing Authority believes in the basic program tenants and intends to continue with the strategies an outlines in the ROC program. See strategies 2, 3 and 6. In previous years RHA administered the Section 8 programs for the towns of Greece, Irondequoit, and Penfield. These town programs were merged into RHA's program on 5/1/01. Presently, there are approximately 2,000 Section 8 participants living outside the City or Rochester.

Strategies

(Note: The numbering of the Strategies below correspond with the strategy numbers as contained in the Community Choice Action Plan, Phase I, Progress Report, Dated August 1999.)

There are three primary Key Result Areas (KRAs) of the Action Plan that the Authority has some involvement in. These are as follows:

KRA I: Increase the Effectiveness of the Area's Section 8 Tenant-Based Subsidy and project-based Programs in Promoting Housing Choice by Minority Households to Housing Outside of Areas of High Poverty Concentration

KRA III: Increase the Availability of Affordable Housing throughout Monroe County; and

KRA VIII: Increase Job Opportunities for Members of the Protected Classes with Employees throughout Monroe County.

Here are a number of strategies related to these KRAs and those strategies that relate to the Authority, in part or whole, and its ability to address the respective KRA. The strategies are enumerated below with related commentary or status accordingly:

KRA I Strategies:

Strategy 1. City, County and towns identify and clearly state their expectations regarding increased Section 8 mobility to program administrators, including minimal targets.

Comment: The Authority will continue to work with the City, County and the Towns in Monroe County as it relates to the Section 8 program. This will consist of keeping these parties apprised of the changes in the Section 8 rules and regulations and opportunities for promoting mobility.

In previous years RHA administered the Section 8 programs for the towns of Greece, Irondequoit, and Penfield. These town programs were merged into RHA's program on 5/1/01. One significant feature of this effort is the elimination of residency preferences, which had been utilized in the three suburban programs. "Non-resident" applicants on the three suburban waiting lists were merged into RHA's waiting list, consistent with the date of their original application for the suburban programs and were able to use their vouchers anywhere in the five-county Rochester area.

Strategy 2. Enhance the coordination of Section 8 programs with a new housing choice effort – the Regional Opportunity Counseling Initiative (“Initiative”...also previously known today as the ‘ROC Program’) – worked to remove or lessen the impediments 1-10 Section 8 families face in trying to use their tenant-based subsidies outside of areas of high poverty concentration. The “Initiative” involved a four-part strategy to:

- a. educate current Section 8 participants, new subsidy holders, and the public regarding the potential benefits of moves to areas of lower poverty concentration;
- b. provide participating households with the logistical information and services they will need to facilitate their moves;
- c. prepare families who choose to move to non-poverty areas with the background and skills they will need so that their moves will be successful; and
- d. provide follow-up support to those families who choose to move in order to maximize satisfaction of families and participating landlords, and to have a favorable impact on the community

Strategy 3. Include the following program enhancements within the Section 8 program:

- a. develop an aggressive landlord outreach program to promote new HUD “landlord friendly” design;
- b. provide special accommodations to families participating in housing choice initiative such as search time extension, exception rents, and exception fair market levels;
- c. coordinate Section 8 subsidies with the requirements of other public benefits programs (such as public assistance, Social Security and SSI) to ensure that the participating Section 8 households optimize their potential to move to non-poverty areas;
- d. establish clear and direct lines of communication between Section 8 program administrators and the Regional Opportunity Counseling “Initiative”;
- e. distribute housing choice information on an ongoing basis (not just for new participants) with special emphasis in targeting households prior to annual recertification or lease expiration;
- f. encourage use of lease terms that will facilitate moves to areas of lower poverty concentration e.g., month-to-month leases for families who are unable to find housing outside of high poverty

areas; annual or longer term leases for families who are successful in finding housing in low poverty areas;

- g. Add satellite offices in suburban areas if feasible.
- h. Provide home ownership opportunities for Section 8 residents.

Comment: As April 30, 2010, 98 Section 8 families, including 32 families with a disabled head-of-household had successfully completed the requirements of RHA's Section 8 Home Ownership Program and had purchased a home. Ten (10) families have now successfully completed the public housing homeownership program funded through a ROSS grant, and purchased homes within the last year.

RHA has developed an in-house home ownership process as it pertains to counseling components of the program and will continue to partner with local financial organizations for the closing elements of the program. We also maintain a cooperative relationship with the Regional Center for Independent Living to provide assistance to people with disabilities wishing to pursue home ownership

Strategy 6. Undertake seminars for suburban landlords on the benefits and procedures of the Section 8 Program.

Strategy 7. Expand the distribution of Section 8 Material to suburban town halls libraries etc.

In 2009 RHA eliminated the lottery system and opened the waiting list indefinitely. RHA reworked computer systems, telecommunications, website support (applications and waiting list status), etc. to facilitate management of the waiting list.

Relative to Strategy 3g (adding satellite Section 8 offices in suburban areas), the Authority does not feel that it is necessary at this time, but we will reconsider this avenue should additional Section 8 vouchers become available and the expansion of intake or programs warrant those expanded offices.

At the present time, the Authority's Section 8 Program intends to use electronic means of communication to manage suburban agencies and households. The waiting list application is now available through the internet at www.rochesterhousing.org and paper applications are available libraries and local agency locations.

Strategy 8: Eliminate inequities in Section 8/DSS shelter allowance budgeting for Voucher households so those subsidy holders (not DSS) get the benefit of the subsidy. (Alternative: DSS agrees to provide full shelter allowance for a limited number of Section 8 families who participate in a housing choice initiative.)

Comment: RHA does not have the authority to "eliminate the inequities". The provisions for determining a DSS family's contribution in the Section 8 program and the limit of the contribution are fixed by state law and HUD regulations. Rochester Housing will continue to facilitate this strategy.

Strategy 9: Identify, as part of the "Initiative" and/or Section 8 programs themselves, units in non-poverty areas that would accommodate persons with special physical access needs and make appropriate referrals.

Comment: No progress has been made as of this writing.

KRA III Strategies:

Strategy 31. Investigate RHA's ability to participate in owning, managing or increasing affordable housing units throughout Monroe County, particularly for very low-income households e.g., providing project-based Section 8 certificates to enhance project feasibility.

Comment: There are 200 project-based voucher units in suburban locations, currently under contract and 68 units project-based vouchers earmarked for developments once construction is complete.

Strategy 32. Evaluate creating 501 (c) 3 subsidiary of RHA for innovative approaches to rental housing and/or utilizing its bonding capacity to finance such housing throughout Monroe County.

Comment: The Authority over the years has created non-profit corporations for the purpose of issuing tax exempt bonding for private developers. These developments, both senior and family sites, all partially subsidized, are located in the City of Rochester, in the County of Monroe and some beyond the County boundaries. Primarily these bonds have been multifamily mortgage revenue bonds.

The Authority is not opposed to entertaining the creation of similar subsidiaries should they present themselves in the future relative to additional rental or sales housing throughout the metropolitan Rochester area. It is our hope, however, in the near future, to convene a select number of local non-profit developers for the purpose of presenting the limits and details of our bonding capacity so that local developers can weigh the opportunities for future partnerships with the Authority for the development of subsidized housing.

Strategy 41. Develop innovative approaches to financing and implementing affordable for-sale housing which have the ability to expand opportunities for targeting market segments (household below the 50% MFI), e.g., rent-to-own, land contracts, community land trust, Section 8 Home Ownership option demonstration ,etc.

Other than disabled applicants, for whom the homeownership option would represent a reasonable accommodation, initially the homeownership option will be offered only to Section 8 families who are enrolled in the Family Self-Sufficiency Program (FSS) with established escrow accounts. We feel these candidates would have the greatest opportunity for success in a homeownership program. Additionally, RHA recently received a ROSS – Homeownership Supportive Services grant to provide Section 8 Homeownership Opportunities to public housing residents.

The RHA Section 8 Homeowners Program and the Family Self Sufficiency Program is assisting families to become first time home buyers using Section 8 HAP assistance, escrow savings account credits and family income to pay the mortgage. All of these programs represent HUD's efforts to assist families to find and keep affordable housing by offering supportive services that will assist families to stabilize income and increase earning power. Families are empowered to become self-sufficient with less dependence upon government assistance for shelter and other basic needs.

KRA VIII Strategies:

Strategy 77. Create more effective used of RHA Section 3 strategies to provide jobs for the protected class residing in public housing.

Comment: The RHA Resident Services Center has fostered and promoted this goal. The Authority through combined efforts of the Resident Services Center has been placing a higher than ever focus on promoting Section 3 opportunities. Several initiatives will be implemented in 2010/2011 to specifically promote qualified minority and women owned business through the Section 3 program. The Center has received HUD ROSS (Resident Opportunities and Supportive Services) funding and has developed through collaboration with local organizations training programs designed to promote skilled trades. Families may enhance earning power by participating in employment and training programs at the Center designed to increase their capacity to find new and better employment opportunities.

Rochester Housing intends to require that at least 5% of each construction contract be performed by a Section 3 sub-contractor and 5% by a woman owned business. Additionally Rochester Housing Authority is stepping up its promotion to add Section 3 contractors to its list of eligible contractors for bidding. We are also developing more training alternatives for residents to develop skills in construction related trades with the goal of adding them to our contractor list.

Strategy 78. Better align and coordinate City, County and Rochester Housing Authority Section 3 strategies with JTPA funding to provide greater employment opportunities for members of the protected classes.

Comment: The New York State Department of Labor Joint Training Partnership Act (JTPA) is replaced by the DOL Workforce Investment Act of 1999. The Rochester Housing Authority is represented as a partnering agency on the Rochester Workforce Investment Board which represents community agencies public and private, educational institutions and employers all working collaboratively to address the employment and training needs of community residents.

RHA successfully operated a Construction Trades Training Program under JTPA funding and Welfare to Work Program under the City of Rochester Welfare to Work grant. Currently all funding received by the city to conduct employment and training programs is administered through an independent organization known as the Rochester Resource Alliance (RRA).

Construction Trades Training

Recognizing the increasingly strained resources available to urban neighborhoods, a group of community associations created the "Reclaiming Rochester Collaborative" in coordination with the Rochester Housing Authority and Monroe Community College. The participants driving the initiative created a model focused on real and positive change for city residents who are among the most at risk, while improving the quality of life found throughout the City of Rochester. The primary goal of the Reclaiming Rochester Collaborative initiative was to demonstrate a replicable model for moving members of the urban culture of the highest social and economic risk from underemployment and violent alternative economies to sustainable employment and economic self-sufficiency. Specifically, members of the targeted group, currently residents of RHA public housing were recruited (31 recruits), trained (13 trainees), and placed into employment (0 employed), with local companies that serve the building and construction trades in the City of Rochester. Lessons learned:

- The majority of the trainees required additional basic and intermediate math, reading, writing and comprehension developmental training to compete in the construction labor market. Poor verbal communication skills were also an issue.
- Own means of transportation was a key issue. Location of many jobs was outside of the city limits and not on our regional bus route. Only 1 participant has their own vehicle, while the others have issues to resolve in order to qualify for a driver's license (child support, suspended licenses, etc.).

- Recruitment and selection of residents into the program should have been more defined as to the screening process for the items mentioned above. However, by doing so, would we get our targeted population?
- Allow more time for basic remediation training (educational requirements or passing a practice basic construction pre-test and post test) prior to participants moving into the construction trades training.

RHA & Sherwin-Williams Homework Painter Training

RHA was selected by Sherwin-Williams, as the next city to participate in their Homework Painter Training Program. RHA recruited 10 public housing/Section 8 participants and 2 Pathways to Peace clients to participate as trainees in a 2-week painter training program. Three days were spent in the classroom learning paint basics, application and applicator, paint trouble shooting, safety, HUD lead safe practice and how to find a job. After the classroom training, the resident trainees received hands on training by actually applying what they learned, by painting one of RHA's community centers in just six days. From this experience 2 residents became gainfully employed and 1 trainee continued on to additional training via the City's PRIME masonry training program. RHA is confident that the results will be as beneficial as the last training.

Soft Skills Job Readiness Training

RHA contracted with a local community based agency to provide Job Readiness Training (JRT) and job search assistance to public housing residents. Twenty public housing residents were referred to Rochester Works, BOCES, Childcare Council, PRIME, Rochester Landscape, Sutherland Group, VESID, WNY Childcare, Professional Drivers Institute for training. Of these 20, seven completed their respective programs and four were hired. Additionally, 18 public housing seniors were referred to Experience Works (Eldersource program and 7 are participating in the Experience Works program.

Strategy 80. Review the use of the HUD Income Disregard program for the purpose of providing work incentives e.g., public housing, Section 236, Section 8 and welfare program definitions of "income".

Comment: The public housing rent payment system established in the Quality Housing and Work Responsibilities Act of 1998, Section 253 – Family Choice of Rental Payment. Superimposed on top of a minimum rent, each public housing family shall annually choose between four types of rent payment, a flat rent or income-based rent (10% of gross or 30% of adjusted gross income), welfare rent.

Each PHA shall establish a flat rental amount for each of its units based on the rental value of the unit, as determined by the PHA. The flat rent shall be designed so it does not create a disincentive for continued residency in public housing by families who are attempting to become economically self-sufficient through employment or who have attained a level of self-sufficiency through their own efforts. The rental amount for a dwelling unit shall be considered to comply with the requirements of this clause if it does not exceed the actual monthly costs to the public housing agency attributable to providing and operating the dwelling unit. However, PHAs can develop their flat rents in any manner that complies with this requirement.

If a family chooses to pay the flat rent, they shall be provided the opportunity to immediately switch to the income-based rent because of financial hardships such as:

1. Situations in which the income of the family has decreased because of changed circumstances, loss or reduction of employment, death in the family, and reduction in or loss of income or other assistance;
2. An increase, because of changed circumstances in the family's expenses for medical costs, child care, transportation, education, or similar items; and
3. Such other situations as may be determined by the agency. If a family chooses the flat rent option, PHAs shall review their income not less than every three years. For cases where public housing resident and Section 8 recently become employed, annual disregards are available.

Additional comments concerning disregards or exclusions from income can be found in this Plan under 'Admissions and Continued Occupancy Policy and Section 8 administrative plan

**Statement of Deconcentration and
Other Policies that Govern
Eligibility, Selection and Admission**

Rochester Housing Authority

Statement of Deconcentration and Other Policies that Govern Eligibility, Selection, and Admissions Statement of Deconcentration Policy

On December 22, 2000, The U.S. Department of Housing and Urban Development published its Final Rule for the Deconcentration of public housing. The rule, 24 CFR Part 903.2, requires public housing authority's to monitor average income levels at each family development to ensure the average income of residents falls within a specific range. As part of this requirement, RHA will:

- determine the PHA-wide average income of families residing in developments subject to deconcentration requirements. RHA shall also determine the average family income for each development subject to Deconcentration requirements.
- determine whether each of its covered developments falls above, within or below the Established Income Range. The Established Income Range is 85 percent to 115 percent inclusive of the PHA-wide average income for covered developments.
- provide explanations for developments that fall outside the Established Income Range. RHA may explain or justify the income profile for these developments as being consistent with and furthering two sets of goals: the goals of deconcentration of poverty and income mixing as specified by the statute (bringing higher income tenants into lower income developments and vice versa); and the local goals and strategies contained in the PHA Annual Plan.
- provide a remedy for a covered development where no justification is provided.

Within 24 CFR Part 903.2, HUD provides PHAs the following methods to bring the income concentrations within an acceptable range.

- (A) Providing incentives designed to encourage families with incomes below the Established Income Range to accept units in developments with incomes above the Established Income Range, or vice versa, including rent incentives, affirmative marketing plans, or added amenities;
- (B) Targeting investment and capital improvements toward developments with an average income below the Established Income Range to encourage applicant families whose income is above the Established Income Range to accept units in those developments;
- (C) Establishing a preference for admission of working families in developments below the Established Income Range;
- (D) Skipping a family on the waiting list to reach another family in an effort to further the goals of deconcentration;
- (E) Providing such other strategies as permitted by statute and determined by RHA in consultation with the residents and the community, through the PHA Annual Plan process, to be responsive to the local context and the PHA's strategic objectives.

In carrying out its deconcentration efforts, RHA will ensure its actions meet the following HUD requirements:

(1) Nondiscrimination. A PHA must carry out its PHA Plan in conformity with the nondiscrimination requirements in Federal civil rights laws, including title VI of the Civil Rights Act of 1964 and the Fair Housing Act. A PHA cannot assign persons to a particular section of a community or to a development or building based on race, color, religion, sex, disability, familial status or national origin for purposes of segregating populations (Sec. 1.4(b) (1) (ii) of this title).

(2) Affirmatively Furthering Fair Housing. PHA policies that govern eligibility, selection and admissions under its PHA Plan should be designed to reduce racial and national origin concentrations. Any affirmative steps or incentives a PHA plans to take must be stated in the admission policy. (i) HUD regulations provide that PHAs should take affirmative steps to overcome the effects of conditions

which resulted in limiting participation of persons because of their race, national origin or other prohibited basis (Sec. 1.4(b) (1) (iii) and (6) (ii) of this title). (ii) Such affirmative steps may include but are not limited to, appropriate affirmative marketing efforts; additional applicant consultation and information; and provision of additional supportive services and amenities to a development.

(3) Validity of certification. (i) HUD will take action to challenge the PHA's certification under Sec. 903.7(o) where it appears that a PHA Plan or its implementation:

(A) Does not reduce racial and national origin concentration in developments or building and is perpetuation segregated housing; or

(B) Is creating new segregation in housing. (ii) If HUD challenges the validity of a PHA's certification, the PHA must establish that it is providing a full range of housing opportunities to applicants and tenants or that it is implementing actions described in paragraph (d)(2)(ii) of this section. (e) Relationship between poverty deconcentration and fair housing. The requirements for poverty deconcentration in paragraph (c) of this section and for fair housing in paragraph (d) of this section arise under separate statutory authorities and are independent.

Deconcentration Data

Development Name	Average Income as of 4/26/10	% of Development
Atlantic Townhouses	\$13,704	74.04%
Bay-Zimmer Townhouses	\$17,066	97.06%
Fairfield Village-Luther	\$16,442	94.06%
Parkside Apartments	\$17,693	101.22%
Holland Townhouses	\$18,678	106.85%
Capsule Dwellings	\$21,965	125.66%
Federal Street Townhouses	\$ 9,361	53.55%
Bronson Court	\$15,384	88.01%
Seneca Manor Townhouses	\$18,856	107.87%
Lexington Court Apartments	\$15,590	89.19%
Harriet Tubman Estates	\$15,517	88.77%
Lena Gannt Estates	\$16,374	93.67%
All Residents	\$17,479	

A majority of our public housing family sites fall within HUD's 85 to 115% acceptable deconcentration range. Several sites lie outside this range however, and RHA has review the issue and developed procedures to monitor and correct the trend. All steps implemented comply with 24 CFR 903.2

Policies that govern eligibility, selection and admissions

The policies that govern eligibility, selection, and admission in both the Rochester Housing Authority's Public Housing Programs and Section 8 Programs are found in our Admissions and Continued Occupancy Policy and our Section 8 Administrative Plan.

In general the RHA Admissions and Continued Occupancy Policy and Section 8 Administrative Plan are derived from the following:

Code of Federal Regulations 24 CFR Parts 5, 882, 887, 888 & 960
 Quality Housing and Work Responsibility Act Sections 507, 508, 513, 514 & 523

Admissions and Continued Occupancy Policy

In 2009, the RHA Board of Commissioners approved a revised Admission and Continued Occupancy Policy after a comprehensive review of the document by staff. The Public Housing lease and Section 8 Administrative Plan are currently under review. All documents are available to the public at RHA's Administrative offices located at 675 W. Main Street.

Program Update – Allocation of Units for Victims of Domestic Violence

VAWA — Violence against Women Act (PIH 2006-42)

This Act protects tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on acts of such violence against them. This provision applies to both Public Housing as well as Section 8 programs and to owners renting to families under Section 8 rental assistance programs.

Any and all domestic violence information relating to the incident(s) must be retained in confidence by the RHA or owner and must not be shared without the victim's consent.

RHA may require verification of such abuse utilizing the HUD form 50066. All applicants and residents will be informed of their rights regarding VAWA at intake and lease signing. All preexisting residents have been notified of VAWA and the protection that is provides Public Housing and Section 8 residents.

Each applicant/resident is informed that there is help available. RHA supplies each applicant/resident the telephone numbers for Alternatives for Battered Women and Rape Crisis Service of Planned Parenthood. RHA developed our informational letter with the collaboration of Empire Justice and Monroe County Legal Assistance Corp. An informational training session was conducted by these agencies for RHA staff. This was done to better educate and inform the staff so that RHA may be better equipped to assist our clientele.

All Section 8 owners/landlords will be informed of residents' rights under VAWA.

RHA and Alternatives for Battered Women entered into a program beginning October 1, 2002. The terms of the program were outlined in a Memorandum of Understanding. RHA gives preference to applicants that are Victims of Domestic Violence Program. Based on the experience to date, RHA proposes to continue the program on a year-to-year basis and have updated our Memorandum of Understanding in 2008.

Financial Resources

Rochester Housing Authority Statement of Financial Resources FY 2009

INCOME / RECEIPTS FROM PUBLIC HOUSING	6,993,384
RENTAL INCOME	96,835
INVESTMENT INCOME	459,154
OTHER INCOME	8,186,571
OPERATING FUND RECEIPTS	4,655,187
CURRENT CAPITAL FUND RECEIPTS	5,921,130
ARRA (STIMULUS) CAPITAL FUNDS	3,957,861
PRIOR YEARS CAPITAL FUND RECEIPTS	361,253
ROSS GRANTS	385,747
PUBLIC HOUSING DEVELOPMENT	\$31,017,122
Total Public Housing Income	43,272,379
Income/Receipts for Tenant Based Assistance	125,980
Voucher & Certificate (section 8, Shelter Plus, etc.)	43,398,359
Administrative Reserve Interest income	
Total Tenant-Based Income	\$74,415,481
Combined Public Housing & Tenant-based Resources	

Rent Determination

Rochester Housing Authority – Rent Determination

The Rochester Housing Authority (RHA) operates both Public Housing and Section 8 Programs.

RHA has set the following rent policies for the Section 8 Program.

1. RHA is retaining the calculation of the participant's contribution at greatest of 30% of adjusted income, 10% of annual gross income, or welfare shelter rent.
2. RHA is not adding any income exclusions to the statutory ones in the calculation of adjusted income at this time.
3. RHA will set its Payment Standards to 90 – 100% of the current area Fair Market Rents in approximately 2/3 of the census tracts within the City of Rochester. For those in census tracts with poverty rates below 20% (the remaining 1/3 of the census tracts within the City and all Monroe county Towns), the Payment Standards may be set up to 10% percent higher than the current Payment Standards. Payments Standards will be reviewed annual and determined by the current Fair Market Rent, program funding, voucher utilization, and wait list. In the surrounding four counties, in which we have limited participation, the Payment Standards will be equal to the Payment Standard for Monroe County.
 4. RHA provides the Earned Income Disallowance in accordance with HUD regulation
 5. Minimum rent for Section 8 voucher holders is set at \$50

RHA has set the following rent policies for the Public Housing Program.

1. RHA is retaining the calculation of rent payment at the greater of 30% of adjusted monthly income, 10% of monthly gross income, or shelter rent.
2. RHA is not adding any income exclusions to the statutory ones in the calculation of adjusted income at this time.
3. RHA provides a two year phased-in "disregard" of income increase in rent calculation for qualified Public Housing residents that transition from the following: TANF (Temporary Assistance to Needy Families), Social Security, welfare to work or other work-training program, or those returning to work after attending school or being unemployed for one year or more. This disregard is available to qualified residents on a once in a lifetime basis. Under this policy, rent is kept at the pre-employment level for a period of 12 months after the increase in annual income. For the next 12 months (i.e. 13th through 24th month following), rent will be calculated based on the pre-employment income, plus an increase of 50% of the difference, between the pre-employment incomes and the new annual income. Once a resident is deemed eligible, if that resident should lose their job; their disregard will be suspended until they are re-employed program again. However, this benefit cannot extend beyond 48 months from the start of the first disregard and are available to each household member once in a lifetime.
4. As an additional incentive to help our residents increase their income, RHA is will not increase rent due to increase in employment income until next annual recertification providing the resident has reported the increase in income within ten days of the change.
5. Minimum rent for Public Housing is set at \$25.

Choice of Rent Determination

Public Housing residents may either chose a formula based rent or a pre-set Fair Market Rent or "FMR" (formerly referred to as "Flat Rent"). At admission, and in each succeeding year in preparation for their annual reexamination, each family is given the choice of having their rent determined under the formula method or having their rent set at the FMR for their unit.

Fair Market Rent

Families, who opt for the FMR described above, will be required to go through the income reexamination process only once every three years, rather than the annual review required under the formula based method.

Families who opt for the FMR may request to have a reexamination, and return to the formula based method at any time for any of the following reasons: i.e., the family's income has decreased; the family's circumstances have changed increasing their expenses for child care, increase in medical care expenses; or other circumstances creating a hardship on the family such that the formula method would be more affordable.

The current FMR rates were set in 2010, and will be reviewed annually.

Formula Based Rent

Public housing resident may also base their rent on an income-based formula. Under the formula based rent, the total tenant payment is equal to the highest of: 10% of monthly gross income; 30% of adjusted monthly income; or the welfare rent.

The incomes of all residents that pay a formula based rent must be reexamined on an annual basis or when required by HUD. The Section Eight Voucher Reform Act (SEVRA) is expected to pass through congress in 2008. SEVRA may change the frequency of reexaminations and RHA will make any adjustments to the process accordingly.

Each year at the time of the annual reexamination, families paying a formula based rent may select to pay the FMR amount in lieu of completing the reexamination process.

Name of Development	<i>FAIR MARKET RENT INVENTORY</i>	<i>Large Sites Proposed Fair Market Rent \$</i>
Kennedy Tower	One Bedroom	450
Danforth West	Zero Bedroom One Bedroom	250 480
Danforth East	Zero Bedroom One Bedroom	250 480

Name of Development	FAIR MARKET RENT INVENTORY	Large Sites Proposed Fair Market Rent \$
Atlantic Avenue	One Bedroom	480
	Three Bedroom	670
Bay-Zimmer Townhouse	Two Bedrooms	560
	Three Bedrooms	650
	Four Bedrooms	695
	Five Bedrooms	770
Fairfield Village	Two Bedrooms	540
	Three Bedrooms	620
Parkside Apartments	Two Bedrooms	550
	Three Bedrooms	640
Elmdorf Apartments	One Bedroom	575
	Two Bedrooms	650
Parliament Arms	One Bedroom	490
	Two Bedrooms	565
Bond-Hamilton Townhouses	Three Bedrooms	690
	Two Bedrooms	545
Holland Townhouses	Three Bedrooms	620
	Four Bedrooms	700
	Two Bedrooms	550
Federal St	Three Bedrooms	620
	Zero Bedroom	400
University Tower	One Bedroom	520
	One Bedroom	450
Glenwood Gardens	Two Bedrooms	550
	Three Bedrooms	650
Hudson-Ridge Tower	One Bedroom	465

Name of Development	<i>FAIR MARKET RENT INVENTORY</i>	<i>Large Sites Proposed Fair Market Rent \$</i>
Seneca Manor Townhouses	Three Bedrooms	675
	Four Bedrooms	750
Glide Court	Zero Bedroom	300
	One Bedroom	440
Lake Tower	One Bedroom	440
Lexington Court	One Bedroom	460
	Two Bedroom	580
Tubman Estates	Two Bedrooms	550
	Three Bedrooms	650
	Four Bedrooms	700
Lena Gantt Estates	One Bedroom	450
	Two Bedrooms	550
Jonathan Child Apartments	One Bedroom	450
Blackwell Estates	One Bedroom	475
	Two Bedrooms	550
Capsule Dwellings	Three Bedrooms	660

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
147A	Ackerman	2A	2	500
147B	Ackerman	2A	2	500
624	Broad	2A	2	525
62	Broad	2A	2	525
35	Floverton St.	2A	3	700
37	Floverton St.	2A	3	700
134	Hayward	2A	4	770
138	Hayward	2A	4	770
593	Lexington	2A	2	550
595	Lexington	2A	2	550

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
33	Lincoln	2A	3	650
39	Lincoln	2A	3	650
7	McFarlin	2A	3	660
9	McFarlin	2A	3	660
1111	Norton Street	2A	3	650
1113	Norton Street	2A	3	650
62	OK Terr	2A	4	760
66	OK Terr	2A	4	760
36	Shirley St.	2A	4	860
40	Shirley St.	2A	4	860
9	Veteran	2A	4	770
11	Veteran	2A	4	770
394	Waring	2A	4	770
396	Waring	2A	4	770
24	Weld	2A	3	570
26	Weld	2A	3	570
20	Alberta St.	3	3	640
22	Alberta St.	3	3	640
18	Alexander	3	4	750
485	Alexander#1	3	2	550
485	Alexander #2	3	1	500
485	Alexander #3	3	1	500
421	Alphonse St.	3	5	700
16	Arklow	3	3	620
158	Bartlett	3	3	640
215	Clifford	3	4	680
237	Clifford	3	3	580
622A	Conkev	3	3	620
622B	Conkey	3	3	620
46	Dana	3	4	600
24	Dejonge	3	4	500
39	Delmar	3	2	550
41	Delmar	3	2	550
37	Eiffel	3	3	640
24	Elba	3	2	550
26	Elba	3	2	550
32	Elba	3	2	550
34	Elba	3	2	550
2	Fenwick	3	5	720
35	Ferncliffe	3	2	540
37	Ferncliffe	3	2	540
4IB	Ferncliffe	3	1	480

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
41B	Ferncliffe	3	1	480
130A	First	3	2	520
130B	First	3	2	520
460	Flint	3	3	670
47	Galusha	3	4	700
659	Genesee St.	3	4	850
573	Goodman S	3	4	800
53	Irondequoit	3	3	630
98	Jones #1	3	1	450
98	Jones #2	3	2	550
98	Jones #3	3	1	450
98	Jones #4	3	1	450
21	Kirkland Rd.	3	3	680
25	Kirkland Rd	3	3	680
37	Kirkland Rd.	3	3	680
60	Lozicr	3	3	680
55	Magnolia	3	2	560
57	Magnolia	3	2	560
14	Miller	3	3	670
751	N Goodman	3	3	650
36	Ohio	3	3	650
43	Peck	3	5	650
220A	Rauber	3	2	520
220B	Rauber	3	2	520
162	Reynolds	3	3	630
878	Seward	3	3	630
408	Sixth	3	3	630
8	Somerset	3	3	680
31	Somerset	3	5	820
162A	Third	3	3	630
162B	Third	3	3	630
182A	Union St N.	3	2	500
182B	Union St N.	3	2	500
64A	Weld	3	2	450
64B	Weld	3	3	450
99	Wellington Ave.	3	4	730
261	West	3	3	690
5	Bond	8	3	690
7	Bond	8	3	690
9	Bond	8	3	690
11	Bond	8	3	690

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
13	Bond	8	3	690
13	Bond	8	3	690
17	Bond	8	3	690
19	Bond	8	3	690
216	Edinburgh	8	3	670
218	Edinburgh	8	3	670
220	Edinburgh	8	3	670
68	Epworth	8	3	670
54	Carson	8	3	640
58	Garson	8	3	640
62	Garson	8	3	640
66	Garson	8	3	640
255	DWN Hamilton	8	3	670
255	UP Hamilton	8	3	670
47A	Judson St.	8	3	670
47B	Judson St.	8	3	670
140	Adams	10	3	640
140 1/2	Adams	10	2	550
142	Adams	10	3	640
142 1/2	Adams	10	2	550
54	Argo Park	10	3	650
56	Argo Park	10	3	650
11	Asbury St	10	4	780
4	Atkinson Ct	10	2	600
8	Atkinson Ct	10	2	600
12	Atkinson Ct	10	4	780
16	Atkinson Ct	10	3	650
20	Atkinson Cl	10	4	780
24	Atkinson Ct	10	4	780
28	Atkinson Ct	10	2	580
32	Atkinson Ct	10	2	600
66 Dn	Avenue A	10	3	620
66 Up	Avenue A	10	3	620
985	Avenue D	10	4	760
113	Bartlett	10	4	680
115	Bartlett	10	3	620
117	Bartlett	10	4	680
119	Bartlett	10	4	680
185	Berlin	10	3	400

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
187	Berlin	10	2	300
479	Birr	10	4	780
118	Burlington Ave.	10	3	720
286	Champlain	10	2	530
288	Champlain	10	2	530
6	Fromm Place	10	3	650
8	Fromm Place	10	3	650
10	Fromm Place	10	3	650
12	Fromm Place	10	3	650
14	Fromm Place	10	3	650
16	Fromm Place	10	3	650
18	Fromm Place	10	3	650
20	Fromm Place	10	3	650
671	Garson	10	2	550
673	Garson	10	2	550
1	Harris	10	5	800
382	Hawley	10	3	650
384	Hawley	10	3	650
15	Helena	10	4	680
237	Henrietta	10	3	720
14	Henry	10	3	580
14 ½	Henry	10	3	580
16	Henry	10	3	580
18	Henry	10	3	580
18 1/2	Henry	10	3	580
20	Henry	10	3	580
98	Hobart	10	4	820
1	Hollister	10	3	600
3	Hollister	10	3	600
5	Hollister	10	3	600
5 ½	Hollister	10	3	600
7	Hollister	10	3	600
9	Hollister	10	3	600
188	Jefferson	10	3	620
200	Jefferson	10	3	620
156	Kenwood Ave	10	2	550
158	Kenwood Ave.	10	2	550
82	Lansdale St.	10	3	820
54	Lincoln	10	2	550
1	Luther Circle	10	3	650
3	Luther Circle	10	3	650

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
5	Luther Circle	10	2	550
7	Luther Circle	10	2	550
26	Luther Circle	10	2	550
30	Luther Circle	10	2	550
34	Luther Circle	10	2	550
38	Luther Circle	10	3	650
42	Luther Circle	10	3	650
363	Lyceum	10	3	660
184	Melville	10	3	650
58	Merrimac	10	3	630
60	Merrimac	10	3	630
62	Merrimac	10	3	630
64	Merrimac	10	3	630
66	Merrimac	10	3	630
160	Merriman	10	5	630
25	Norris Dr	10	3	820
27	Norris Dr	10	2	670
29	Norris Dr	10	3	820
195	Reynolds	10	4	680
259	Reynolds	10	4	680
261	Reynolds	10	4	680
25	Rockland Pk	10	3	650
23	Rodenbeck Place	10	2	630
96	Sawyer	10	3	680
513	Seward	10	3	680
519	Seward	10	3	680
734	Seward	10	3	680
785	Seward	10	2	550
787	Seward	10	2	550
139	Shelter	10	2	550
141	Shelter	10	2	550
72	Shepard St.	10	4	800
57	Stanton St.	10	3	680
1	Thomas	10	3	600
3	Thomas	10	3	600
1A	Thomas	10	3	600
3A	Thomas	10	3	600
292-296	Tremont St 1	10	4	600
292-296	Tremont St 2	10	4	600
292-296	Tremont St 3	10	4	600
292-296	Tremont St 4	10	4	600

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
292-296	Tremont St 5	10	4	600
292-296	Tremont St 6	10	4	600
182	Troup	10	2	580
184	Troup	10	2	580
186	Troup	10	3	650
217	Troup	10	3	650
219	Troup	10	3	650
221	Troup	10	3	650
223	Troup	10	3	650
322	Troup	10	3	650
324	Troup	10	3	650
326	Troup	10	3	650
328	Troup	10	3	650
329	Troup	10	4	680
381	Troup	10	4	680
383	Troup	10	4	680
29	Watkins Terr	10	4	680
20	Waverlv	10	3	660
22	Waverly	10	3	660
24	Waverlv	10	3	660
312	Webster	10	3	650
314	Webster	10	3	650
316	Webster	10	3	650
347	Wilkins	10	3	150
347 1/2	Wilkins	10	3	150
114	Aldine St.	33	4	840
67	Alphonse	33	2	500
438	Avenue A	33	5	770
270	Averill	33	2	680
272	Averill	33	2	680
665A	Bay	33	2	520
665B	Bay	33	2	520
283	Berlin	33	2	420
285	Berlin	33	2	420
15	Diringer	33	2	650
2252	East Main St.	33	3	680
43	Eiffel	33	3	640
30	Ellicott St.	33	3	680
25	Elmdorf Ave.	33	3	700
56	Elmdorf Ave.	33	4	830
4	Elser	33	3	630

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
14A	Englert	33	3	620
14B	Englert	33	3	620
67A	Evergreen	33	3	550
67B	Evergreen	33	3	550
98	Fillmore	33	4	820
128	Fillmore	33	3	690
51	Fourth	33	3	650
37	Garnet	33	3	650
406	Garson	33	2	530
408	Garson	33	2	530
13	G1adys	33	4	720
16	Glassar	33	4	700
609	Humboldt St.	33	3	700
66	Lang	33	2	500
68	Lang	33	2	500
8	Lochner	33	2	450
102	Melville	33	4	740
223	Mohawk St.	33	3	650
28	Nichols	33	3	650
265	Richard	33	4	760
14	Rodenbeck Pl	33	3	800
289	Roslvn	33	3	700
111	Rugby Ave.	33	3	650
55	Sawyer	33	3	660
235	Sawyer St.	33	3	660
31	Stunz St.	33	3	650
14A	Arklow	36	2	500
14B	Arklow	36	2	500
12	Athens	36	4	550
141	Avenue A	36	3	650
143	Avenue A	36	3	650

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
1	Bradford	36	3	600
1 1/2	Bradford	36	3	600
359	Central Park	36	4	700
373	Central Park	36	3	600
375	Central Park	36	3	600
446	Champlain	36	2	500
746	Clifford	36	3	580
140	Conkev	36	3	150
142	Conkev	36	3	150
18	Council	36	4	600
71	Eiffel	36	3	600
13	Englert	36	3	600
42	Essex	36	2	450
44	Essex	36	2	450
45	First	36	3	600
49	First	36	3	600
308	Fourth	36	3	600
399	Frost	36	2	500
401	Frost	36	2	500
393	Hayward	36	3	620
395	Hayward	36	3	620
30	Hollister	36	3	620
32	Hollister	36	3	620
19A	Kensington	36	2	500
19B	Kensington	36	2	500
69	Lenox	36	4	700
763	Norton	36	3	590
765	Norton	36	3	590

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
172	Baldwin	36	4	730
15	Oscar	36	4	150
168	Rohr	36	3	500
170	Rohr	36	3	500
205A	Rohr	36	2	450
205B	Rohr	36	2	450
29	Santee	36	3	650
31	Santee	36	3	650
156	Seventh	36	3	650
78	Shelter	36	2	520
82	Shelter	36	2	520
174	Silver	36	3	550
125	Sixth	36	4	720
8	St. Jacob	36	4	670
14	Stanley	36	3	630
15	Stanley	36	3	630
176	Union St N.	36	4	650
162A	Union St N.	36	3	580
162B	Union St N.	36	2	520
7	Vose	36	2	500
9	Vose	36	2	500
123	Weeger	36	2	500
109	Weld	36	4	640
76A	Weld	36	2	150
76B	Weld	36	2	150
127	Weyl	36	3	620
76	Woodlawn	36	2	620
78	Woodlawn	36	2	620
51	Woodward	36	2	540
51 1/2	Woodward	36	2	540
134A	York	36	2	470

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
134B	York	36	2	470
67	Alford St.	50	4	730
61	Amsterdam Rd.	50	3	700
873	Arnett Blvd.	50	4	830
164	Barberry Terr.	50	3	690
194	Brooks Ave.	50	3	690
19	Canton	50	3	680
266	Chili	50	3	690
356	Clay	50	4	810
1629	Clifford	50	3	620
11	Coleman	50	3	670
104	Congress Ave.	50	3	750
46	Cutler	50	4	770
131	Dakota St.	50	3	700
217	Dakota St.	50	3	700
39	Delamaine St.	50	3	680
16	Denver	50	3	660
34	Dix	50	3	670
214	Dodge St.	50	3	670
179	Dove	50	4	770
59	Fillmore	50	4	820
101	Glendale Pk	50	4	770
538	Glide	50	3	700
790	Glide St.	50	3	700
17	Halford St.	50	2	560
134	High	50	3	630
37	Iroquois	50	3	680
356	LaGrange	50	4	810
287	Lincoln	50	3	680
244	Lincoln Ave.	50	3	680
510	Melville	50	3	650
53	Northview Tr	50	3	650
1131	Plymouth S	50	3	600
1133	Plymouth S	50	3	600
125	Portage	50	3	650
45	Reliance	50	3	620
904	Ridgewav	50	4	800
46	Rosemary	50	3	660
83	Roycroft	50	3	660
40	Sauna	50	4	820
535	Sawyer St.	50	3	660

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
817	Seward	50	3	650
265	Sixth	50	3	620
84	Somerset	50	4	840
264	St. Casimir	50	3	620
121	Sunset St.	50	3	670
43	Teralta	50	3	630
100	Villa	50	3	670
597	Wilkins	50	3	620
59	Wilton Ten.	50	3	680
190	Winteroth	50	3	680
199	Avey	55	3	690
193	Clay	55	3	700
61	C1ay	55	3	700
111	Cottage St.	55	3	650
158	Curtis	55	3	650
15	Dorset	55	3	690
179	Fillmore	55	3	700
129	Garfield	55	3	700
233	Herald	55	3	620
31	Jerold	55	4	750
375	LeMoyn Ave. N.	55	3	780
201	Longview Ten	55	3	700
105	Lux	55	3	700
95	Manchester	55	3	600
60	Michigan	55	3	630
155	MiltonSt.	55	3	700
28	Moulson	55	3	720
74	Northview Tr	55	3	720
17	Planet St	55	3	700
121	Portage	55	3	700
76	Sawyer	55	3	660
214	Selye Tr	55	3	700
441	SelyeTr	55	3	700
293	Wisconsin	55	3	700
34	Wolfert Tr	55	3	670
18	Tinsdale	56	3	720
5	Zimmer St.	56	3	640
7	Zimmer St.	56	3	640
13	Zimmer St.	56	3	640
15	ZimmerSt.	56	3	640
21	Zimmer St.	56	3	640

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
23	Zimmer St.	56	3	640
128	Bowman	57	3	650
96	Grafton St.	57	3	690
505	Birr	58	4	780
24	Chandler St.	58	4	840
417	Clay	58	4	840
1330	Clifford	58	4	750
1302	Dn East Main	58	2	520
1302	Up East Main	58	2	520
385	Hazelwood Terr	58	3	650
118	Hobart	58	4	840
246	Holland	58	2	540
250	Holland	58	2	540
51	Jerold	58	2	500
53	Jerold	58	2	500
46	Laser	58	3	630
519	Magee	58	4	810
1083	Maple	58	2	550
22	Nelson St.	58	3	840
59	Normandy	58	4	700
119	Post Ave.	58	3	700
136	Salina St.	58	2	560
138	Salina St.	58	2	560
144	Salina St.	58	2	560
146	Salina St.	58	2	560
44	Warsaw	58	2	600
70	Wellington Ave.	58	2	560
72	Wellington Ave.	58	2	560
47	Dorset St.	59	3	700
35	Isabelle St.	59	3	700

Operation and Management

Rochester Housing Authority - Operation and Management

The Rochester Housing Authority has the following Policies that govern our operations:

- ◆ Admissions and Continued Occupancy Policy
- ◆ Section 8 Administrative Plan
- ◆ Grievance Procedure
- ◆ Procurement Policy
- ◆ Personnel Policy

Copies of these policies are available at 675 West Main Street, Rochester, New York 14611.

The Rochester Housing Authority operates the following programs:

Program	Brief Description
Public Housing	2,433 units of public housing
Section 8 and Shelter + Care	7,557 units Section 8 assisted housing and 590 Shelter plus Care
Comp Grant/Capital Fund	Improvement funds for updating physical buildings and units.
Section 8 New Construction/ Substantial Rehabilitation.	Contract administrator for 493 units during FY 2009
ROSS Resident Services Delivery Model Grants	Program to assist public housing residents become self-sufficient
Family Self-Sufficiency	Program to assist Section 8 residents become self-sufficient.
Elderly Service Coordinators	Assists elderly residents
Section 8 Homeownership	Assists qualified Section 8 residents to become homeowners
ROSS Services Coordinators	Coordination of support services to assist residents in becoming self sufficient.

Listing of RHA's Public Housing inventory

Project Number	Development	Elderly/ Family	Unit	0B R	1BR	2B R	3BR	4BR	5BR
41-1A	Kennedy Tower	E	80		80				
41-2A	Scattered	F	26			6	10	10	
41-2B	Danforth W	E	98	16	82				
41-2B1	Danforth E	E	97	19	78				
41-2C	Atlantic Av	E/F	24		12		12		
41-2C1	Bay-Zimmer TWN	F	38			16	10	10	2
41-3	Scattered Sites	F	63		7	21	24	8	3
41-6	Fairfield Village	F	36			28	8		
41-7A	Parkside Apt	F	22			18	4		
41-7C	Elmdorf Apt	E	20		15	5			
41-7D	Parliament Arms	E	52		32	20			
41-8	Bond-Hamilton	F	10				10		
41-8	Scattered	F	10				10		
41-9	Holland TWN	F	70			24	36	10	
41-10	Scattered	F	131			27	78	23	3
41-12a	Capsule Dwelling	F	16				16		

41-12b	Federal	F	16			10	6		
41-14	University Tower	E	126	50	76				
41-15	Glenwood Gardens	E	124		124				
41-17	Bronson Crt	F	39			20	19		
41-18a	Hudson-Ridge Tw	E	318		318				
41-18b	Seneca Manor Twn	F	78				52	26	
41-19	Glide Crt	E	41	18	22	1			
41-22-	Lake Towers	E	208		208				
41-33	Scattered	F	42			13	20	7	2
41-34	Lexington Crt	E/F	112		57	55			
41-35	Tubman Estate	F	130			65	51	14	
41-36	Scattered	F	65			25	30	10	
41-38	Lena Gantt Estate	E/F	100		70	30			
41-39	Jonathan Child apt	E	30		30				
41-40	Blackwell Estate	E	100		99	1			
41-50	Scattered	F	50			1	38	11	
41-55	Scattered	F	25				24	1	
41-56	Scattered	F	7				7		

41-57	Scattered	F	2				2		
41-58	Scattered	F						7	
41-59	Scattered	F	2				2		
TOTALS				103	1310	400	473	137	10

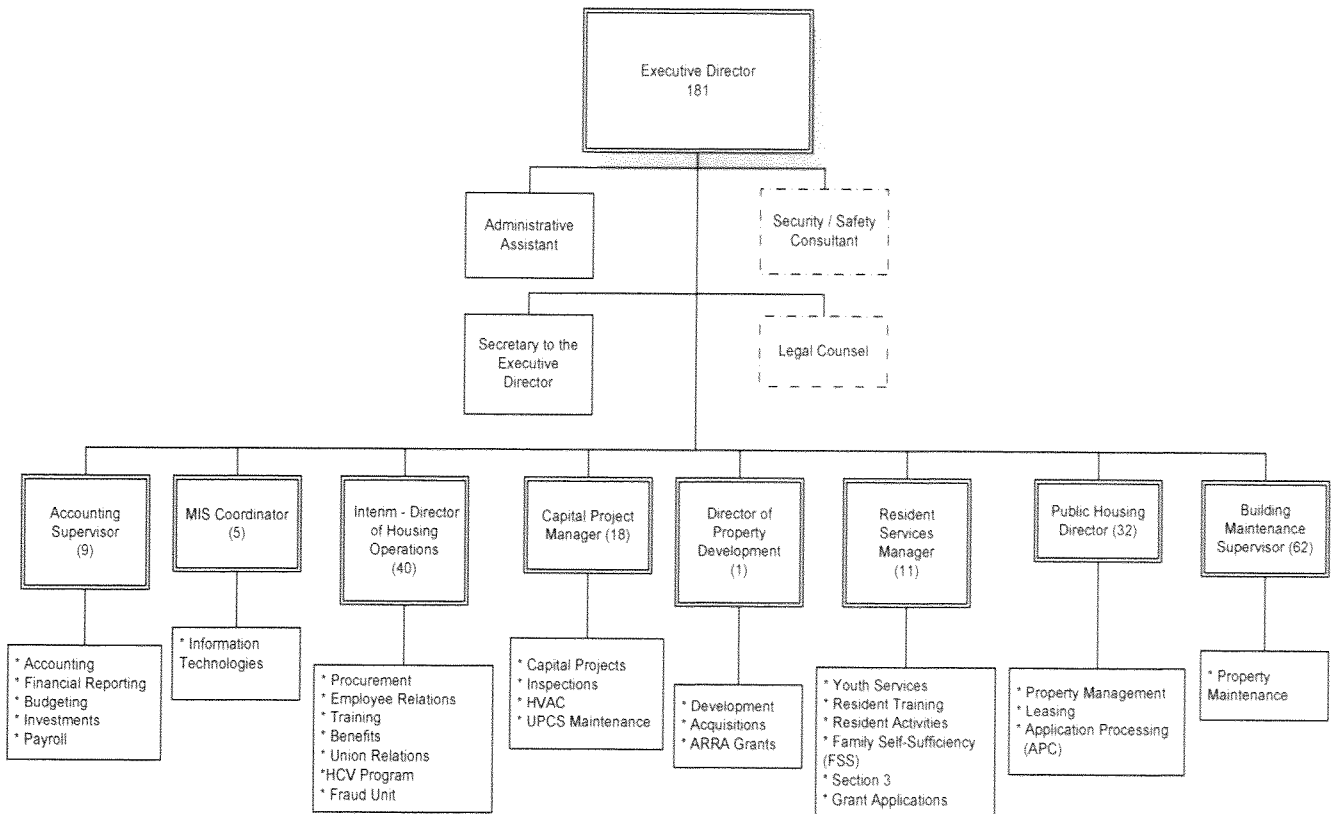
2433 total units in public housing

RHA's Section 8 and Shelter + Care are detailed in the following chart:

Program	Allocation	Leased Units	0/1 BR	2 BR	3BR	4BR	5BR+
Vouchers	7107	6798	2351	1988	1989	394	56
Project-Based Vouchers	450	409	157	139	99	11	3
Moderate Rehab (SRO)	38	36	36	0	0	0	0
Shelter Plus Care	590	649	379	165	86	19	0
TOTALS	8185	7892	2953	2292	2174	424	62

The following chart highlights the organizational structure of the Rochester Housing Authority

Rochester Housing Authority



As of 03/18/10

Grievance Procedures

Rochester Housing Authority – Grievance Procedure for Public Housing

In 2004, the RHA Board of Commissioners approved the newly revised Grievance Procedure for Public Housing, after a comprehensive review of the document by staff. This document is available to the public at RHA's administrative offices at 675 West Main Street.

**Statement of Capital Improvement
Needs**

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority
 Grant Type and Number
 Capital Fund Program Grant No:
 Replacement Housing Factor Grant No: NY06R04150105
 Date of CFFP:

FFY of Grant: 2005
 FFY of Grant Approval:

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10	[] Reserve for Disasters/Emergencies Final Performance and Evaluation Report	Total Estimated Cost			Total Actual Cost	
			Original	Revised	Obligated	Expended	
1	Total non-CFP Funds		0	0	0.00	0.00	
2	1406 Operations (may not exceed 20% of line 21)		0	0	0.00	0.00	
3	1408 Management Improvements - Soft Costs		0	0	0.00	0.00	
4	1410 Management Improvements - Hard Costs		0	0	0.00	0.00	
5	1411 Administration (may not exceed 10% of line 21)		0	0	0.00	0.00	
6	1415 Liquidated Damages		0	0	0.00	0.00	
7	1430 Fees and Costs		0	0	0.00	0.00	
8	1440 Site Acquisition		0	0	0.00	0.00	
9	1450 Site Improvement		0	0	0.00	0.00	
10	1460 Dwelling Structures		0	0	0.00	0.00	
11	1465 Dwelling Equipment—Nonexpendable		0	0	0.00	0.00	
12	1470 Nondwelling Structures		0	0	0.00	0.00	
13	1475 Nondwelling Equipment		0	0	0.00	0.00	
14	1485 Demolition		0	0	0.00	0.00	
15	1492 Moving to Work Demonstration		0	0	0.00	0.00	
16	1495.1 Relocation Costs		0	0	0.00	0.00	
17	1499 Development Activities		0	0	0.00	0.00	
18a	1501 Collateralization of Debt Service		114,993	114,993	0.00	0.00	
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment		0	0	0.00	0.00	
19	1502 Contingency		0	0	0.00	0.00	
20	Amount of Annual Grant (sum of lines 2-20)		114,993	114,993	0.00	0.00	
21	Amount of line 21 Related to LBP Activities		0	0	0.00	0.00	
22	Amount of line 21 Related to Section 504 compliance		0	0	0.00	0.00	
23	Amount of line 21 Related to Security - Soft Costs		0	0	0.00	0.00	
24	Amount of Line 21 Related to Security - Hard Costs		0	0	0.00	0.00	
25	Amount of line 21 Related to Energy Conservation Measures		0	0	0.00	0.00	

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary	
PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R04150105 Date of CFFP: _____
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10	FFY of Grant: 2005 FFY of Grant Approval:
<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account
	Total Estimated Cost
	Original
	Revised
	Obligated
	Expended
	Total Actual Cost
Signature of Executive Director <i>Carol Schwartz</i>	Signature of Public Housing Director <i>Bond Chai</i>
Date <i>5/28/10</i>	Date

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing

OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:			Grant Type and Number			Federal FFY of Grant:		Status of Work
ROCHESTER HOUSING AUTHORITY			Capital Fund Program Grant No:			2005		
			Replacement Housing Factor Grant No: NY06R04150105					
Development Nur Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Total Estimated Cost			Total Actual Cost		
			Original	Revised	Funds Obligated	Funds Expended		
41-61	Development Activities	1499	114,993	114,993	0.00	0.00	In planning stages	
	Total 41-61		114,993	114,993	0	0		

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority
 Grant Type and Number: Capital Fund Program Grant No: NY06R04150106
 Replacement Housing Factor Grant No: _____
 Date of CFFP: _____
 FFY of Grant: 2006
 FFY of Grant Approval: _____

Line	Type of Grant	Performance and Evaluation Report for Period Ending: 03/31/10		Revised Annual Statement (revision no:)		Total Actual Cost	
		Summary by Development Account	Original	Revised	Obligated	Expended	
1	Total non-CFP Funds		0	0	0.00	0.00	
2	1406 Operations (may not exceed 20% of line 21)		0	0	0.00	0.00	
3	1408 Management Improvements-Soft Costs		0	0	0.00	0.00	
	Management Improvements-Hard Costs		0	0	0.00	0.00	
4	1410 Administration (may not exceed 10% of line 21)		0	0	0.00	0.00	
5	1411 Audit		0	0	0.00	0.00	
6	1415 Liquidated Damages		0	0	0.00	0.00	
7	1430 Fees and Costs		0	0	0.00	0.00	
8	1440 Site Acquisition		0	0	0.00	0.00	
9	1450 Site Improvement		0	0	0.00	0.00	
10	1460 Dwelling Structures		0	0	0.00	0.00	
11	1465 Dwelling Equipment-Nonexpendable		0	0	0.00	0.00	
12	1470 Nondwelling Structures		0	0	0.00	0.00	
13	1475 Nondwelling Equipment		0	0	0.00	0.00	
14	1485 Demolition		0	0	0.00	0.00	
15	1492 Moving to Work Demonstration		0	0	0.00	0.00	
16	1495-1 Relocation Costs		0	0	0.00	0.00	
17	1499 Development Activities		0	0	0.00	0.00	
18a	1501 Collateralization of Debt Service		90,552	93,227	0.00	0.00	
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment		0	0	0.00	0.00	
19	1502 Contingency		0	0	0.00	0.00	
20	Amount of Annual Grant: (sum of lines 2-20)		0	0	0.00	0.00	
21	Amount of line 21 Related to LBP Activities		90,552	93,227	0.00	0.00	
22	Amount of line 21 Related to Section 504 compliance		0	0	0.00	0.00	
23	Amount of line 21 Related to Security-Soft Costs		0	0	0.00	0.00	
24	Amount of line 21 Related to Security-Hard Costs		0	0	0.00	0.00	
25	Amount of line 21 Related to Energy Conservation Measures		0	0	0.00	0.00	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority		Grant Type and Number		FFY of Grant:			
		Capital Fund Program Grant No:		2006			
		Replacement Housing Factor Grant No:					
		Date of CFFP:					
		NY06R04150106		FFY of Grant Approval:			
Type of Grant							
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10 Final Performance and Evaluation Report							
Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
	Signature of Executive Director <i>Carel Schwartz</i>	Date <i>5/28/10</i>	Signature of Public Housing Director				Date

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority
 Grant Type and Number
 Capital Fund Program Grant No: NY06R04150206
 Replacement Housing Factor Grant No: _____
 Date of CFFP: _____
 FFY of Grant: 2006
 FFY of Grant Approval: _____

Line	Type of Grant	Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report on 3/31/10		Revised Annual Statement (revision no:)		Total Actual Cost	
		Summary by Development Account	Original	Revised	Obligated	Expended	
1	Total non-CFP Funds		0	0	0.00	0.00	
2	1406 Operations (may not exceed 20% of line 21)		0	0	0.00	0.00	
3	1408 Management Improvements Soft Costs		0	0	0.00	0.00	
	Management Improvements Hard Costs		0	0	0.00	0.00	
4	1410 Administration (may not exceed 10% of line 21)		0	0	0.00	0.00	
5	1411 Audit		0	0	0.00	0.00	
6	1415 Liquidated Damages		0	0	0.00	0.00	
7	1430 Fees and Costs		0	0	0.00	0.00	
8	1440 Site Acquisition		0	0	0.00	0.00	
9	1450 Site Improvement		0	0	0.00	0.00	
10	1460 Dwelling Structures		0	0	0.00	0.00	
11	1465 Dwelling Equipment--Nonexpendable		0	0	0.00	0.00	
12	1470 Nondwelling Structures		0	0	0.00	0.00	
13	1475 Nondwelling Equipment		0	0	0.00	0.00	
14	1485 Demolition		0	0	0.00	0.00	
15	1492 Moving to Work Demonstration		0	0	0.00	0.00	
16	1495 1 Relocation Costs		0	0	0.00	0.00	
17	1499 Development Activities		0	0	0.00	0.00	
18a	1501 Collateralization or Debt Service	6,732	6,931	0	6,931.00	6,931.00	
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0.00	0.00	
19	1502 Contingency		0	0	0.00	0.00	
20	Amount of Annual Grant (sum of lines 2-20)		6,732	6,931	6,931.00	6,931.00	
21	Amount of line 21 Related to LBP Activities		0	0	0.00	0.00	
22	Amount of line 21 Related to Section 504 compliance		0	0	0.00	0.00	
23	Amount of line 21 Related to Security--Soft Costs		0	0	0.00	0.00	
24	Amount of line 21 Related to Security--Hard Costs		0	0	0.00	0.00	
25	Amount of line 21 Related to Energy Conservation Measures		0	0	0.00	0.00	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number	FFY of Grant:
	Capital Fund Program Grant No:	2006
	Replacement Housing Factor Grant No:	
	Date of CFFP:	
		FFY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: X Final Performance and Evaluation Report on 3/31/10

Line	Summary by Development Account		Total Estimated Cost		Total Actual Cost	
	Original	Revised	Obligated	Expended		
Signature of Executive Director <i>Carole Schwartz</i> Date <i>5/28/10</i> Signature of Public Housing Director						

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06PD4150107	FFY of Grant: 2007
	Replacement Housing Factor Grant No: _____	FFY of Grant Approval: _____
	Date of CFFP: _____	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10	Reserve for Disasters/ Emergencies <input type="checkbox"/> Final Performance and Evaluation Report (revision no:)	Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1	Total non-CFP Funds		0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)		450,000	450,000	450,000.00	422,902.28
3	1408 Management Improvements Soft Costs		0	0	0.00	0.00
	Management Improvements Hard Costs		0	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)		405,266	405,266	405,266.00	405,266.00
5	1411 Audit		0	0	0.00	0.00
6	1415 Liquidated Damages		0	0	0.00	0.00
7	1430 Fees and Costs		109,036	106,177	106,176.57	106,176.57
8	1440 Site Acquisition		0	0	0.00	0.00
9	1450 Site Improvement		270,102	245,107	245,106.54	245,106.54
10	1460 Dwelling Structures		3,085,657	3,151,289	3,151,289.57	3,048,095.94
11	1465 Dwelling Equipment—Nonexpendable		0	0	0.00	0.00
12	1470 Nondwelling Structures		379,964	342,186	342,186.22	342,186.22
13	1475 Nondwelling Equipment		0	0	0.00	0.00
14	1485 Demolition		0	0	0.00	0.00
15	1492 Moving to Work Demonstration		0	0	0.00	0.00
16	1495.1 Relocation Costs		0	0	0.00	0.00
17	1499 Development Activities		0	0	0.00	0.00
18a	1501 Collateralization of Debt Service		0	0	0.00	0.00
18b	9000 Collateralization of Debt Service paid Via System of Direct Payment		0	0	0.00	0.00
19	1502 Contingency		0	0	0.00	0.00
20	Amount of Annual Grant (sum of lines 2-20)		4,700,025	4,700,025	4,700,025.00	4,569,733.65
21	Amount of line 21 Related to LBP Activities		0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance		0	0	0.00	0.00
23	Amount of line 21 Related to Security—Soft Costs		0	0	0.00	0.00
24	Amount of line 21 related to Security—Hard Costs		0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures		0	0	0.00	0.00

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 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number	FFY of Grant:
	Capital Fund Program Grant No: NY06P04150107	2007
	Replacement Housing Factor Grant No:	FFY of Grant Approval:
	Date of CFFP:	

Type of Grant		<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10 <input type="checkbox"/> Revised Annual Statement (revision no:) Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Total Estimated Cost
Signature of Executive Director <i>Barrel Chan</i>		Revised	Obligated
<i>Carole Schwartz</i>		Signature of Public Housing Director	
Date <i>5/28/10</i>		Date	
		Total Actual Cost	
		Expended	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150107		Federal FFY of Grant: 2007				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-01A	Architectural/Engineering Fees (00017)	1430		4,739	4,739	4,739.35	4,739.35	Complete
Kennedy Tower	Replace Ranges/Appliances (00112)	1460		0	0	0.00	0.00	Priority Lowered
	Emergency Power Upgrade (006A8)	1460		0	0	0.00	0.00	Priority Lowered
	Repair/Replace Fire Pump (005C2)	1460		8,875	8,875	8,875.00	8,875.00	Complete
	Upgrade Mechanical Remote Monitor Controls (005A2)	1460		10,921	10,921	10,921.08	10,921.08	Complete
	Upgrade Stairwell Doors (00081)	1460		0	0	0.00	0.00	Priority Lowered
	Furniture for Common Area (00123)	1470		0	0	0.00	0.00	Priority Lowered
	Total 41-01A			24,535	24,535	24,535.43	24,535.43	
41-02A	Architectural/Engineering Fees (00017)	1430		4,870	4,870	4,870.32	4,870.32	Complete
Scattered Sites	Replace Roof/Ventilation (00074)	1460		9,620	9,620	9,619.82	9,619.82	Complete
	Total 41-02A			14,490	14,490	14,490.14	14,490.14	
41-02B	Architectural/Engineering Fees (00017)	1430		3,140	3,140	3,140.02	3,140.02	Complete
Danforth West	Convert 12 Kitchens to Handicap Accessible (00062)	1460		0	0	0.00	0.00	Priority Lowered
	Domestic Pump Upgrade (005B2)	1460		0	0	0.00	0.00	Priority Lowered
	HVAC Upgrades (005A2)	1460		7,174	7,174	7,174.40	7,174.40	Complete
	Replace Ranges/Refrigerators (00112)	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade Stairwell Doors (00081)	1460		0	0	0.00	0.00	Priority Lowered
	Remove/Replace Drop Ceiling Elevator (00096)	1460		0	0	0.00	0.00	Priority Lowered
	Install Store Fronts (exercise, Office) (00084)	1470		0	0	0.00	0.00	Priority Lowered
	Laundry Room Ventilation Upgrade (005A3)	1470		0	0	0.00	0.00	Priority Lowered
	Furniture for Common Area (00123)	1470		0	0	0.00	0.00	Priority Lowered
	Total 41-02B			10,314	10,314	10,314.42	10,314.42	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:		ROCHESTER HOUSING AUTHORITY				Grant Type and Number		Capital Fund Program Grant No:		NY06P04150107		Federal FFY of Grant:		2007		
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work								
				1430	1450	1460	1470									1430
41-2B1	Architectural/Engineering Fees (00017)	1430		3,140		3,140.02		Complete								
	Replace Sidewalks/Steps (00021)	1450		0	0	0.00		Priority Lowered								
	Replace Ranges/Refrigerators (00112)	1460		0	0	0.00		Priority Lowered								
	Convert 8 Kitchens to Handicap Accessible (00062)	1460		0	0	0.00		Priority Lowered								
	HVAC Upgrades (005A2)	1460		7,174	7,174	7,174.40		Complete								
	Upgrade Stairwell Doors (00081)	1460		0	0	0.00		Priority Lowered								
	Furniture for Common Area (00123)	1470		0	0	0.00		Priority Lowered								
	Total 41-2B1			10,314	10,314	10,314.42										
41-02C	Architectural/Engineering Fees (00017)	1430		3,498	3,498	3,498.00		Complete								
	Landscaping (00026)	1450		0	0	0.00		Priority Lowered								
	Sidewalks (00021)	1450		0	0	0.00		Priority Lowered								
	Upgrade Bathrooms (005B2)	1460		0	0	0.00		Priority Lowered								
	Replace unit Flooring (00092)	1460		0	0	0.00		Priority Lowered								
	Upgrade Boilers (005A2)	1460		0	0	0.00		Priority Lowered								
	Weatherize Exterior Fire System (005C2)	1460		0	0	0.00		Priority Lowered								
	Upgrade Main Electric Panels/Meter Banks (005B1)	1460		36,853	36,853	36,853.29		Complete								
	Total 41-02C			40,351	40,351	40,351.29										
41-2C1	Architectural/Engineering Fees (00017)	1430		0	0	0.00		Priority Lowered								
	Repair Paving (00020)	1450		0	0	0.00		Priority Lowered								
	Total 41-2C1			0	0	0.00										
41-003	Architectural/Engineering Fees (00017)	1430		2,963	2,963	2,963.19		Complete								
	Replace unit Flooring (00092)	1460		0	0	0.00		Priority Lowered								
	Upgrade Kitchens and Bathrooms (00062)	1460		0	0	0.00		Priority Lowered								
	Total 41-003			2,963	2,963	2,963.19										
41-006	Architectural/Engineering Fees (00017)	1430		0	0	0.00		Priority Lowered								
	Upgrade Site Lighting (00025)	1450		0	0	0.00		Priority Lowered								
	Upgrade Furnace (005A2)	1460		0	0	0.00		Priority Lowered								
	Total 41-006			0	0	0.00										

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						NY06P04150107		2007														
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	Replacement Housing Factor Grant No:															
							1430	1450	1460	0	0	0	0	0								
41-07A	Architectural/Engineering Fees (00017)	1430		0	0.00	Priority Lowered																
	Landscaping (00026)	1450		0	0.00	Priority Lowered																
	Repair Paving (00020)	1450		0	0.00	Priority Lowered																
	Repair Unit Flooring (00061)	1460		0	0.00	Priority Lowered																
	Total 41-07A			0	0																	
41-07C	Architectural/Engineering Fees (00017)	1430		4,549	4,548.77	Complete																
	Upgrade Heat Pump & Vents (005A2)	1460		0	0.00	Priority Lowered																
	Total 41-07C			4,549	4,548.77																	
41-07D	Architectural/Engineering Fees (00017)	1430		0	0.00	Priority Lowered																
	Landscaping (00026)	1450		0	0.00	Priority Lowered																
	Sidewalks (00021)	1450		0	0.00	Priority Lowered																
	Upgrade Mechanical Heat Controls (005A2)	1460		0	0.00	Priority Lowered																
	Upgrade Emergency Electrical System (006A2)	1460		0	0.00	Priority Lowered																
	Replace Boiler Room Valves (005A1)	1460		0	0.00	Priority Lowered																
	Repair Exterior Brickwork (00046)	1460		0	0.00	Priority Lowered																
	Replace Ranges/Refrigerators (00112)	1460		0.00	0.00	Priority Lowered																
	Total 41-07D			0	0																	
41-008	Architectural/Engineering Fees (00017)	1430		524	524.07	Complete																
	Landscaping (00026)	1450		0	0.00	Priority Lowered																
	Upgrade Boilers (005A2)	1460		0	0.00	Priority Lowered																
	Build Canopy Over Handicap Lift (00061)	1460		0	0.00	Priority Lowered																
	Upgrade Chimneys (005A1)	1460		0	0.00	Priority Lowered																
	Replace Front/Rear Entry Doors (00081)	1460		0	0.00	Priority Lowered																
	Replace Unit Flooring (00092)	1460		0	0.00	Priority Lowered																
	Upgrade Kitchens/Bathrooms (00062)	1460		0	0.00	Priority Lowered																
	Total 41-008			524	524.07																	
41-009	Architectural/Engineering Fees (00017)	1430		3,770	3,770.00	Complete																
	Landscaping (00026)	1450		0	0.00	Priority Lowered																

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PHA Name:		NY06P04150107		Replacement Housing Factor Grant No:		Total Estimated Cost		Total Actual Cost	
Development Number	General Description of Major Work	Development	Quantity	1450	1460	1450	1460	1450	1460
	Upgrade Site Lighting (00025)	1450		58,321	33,326	33,325.70	0.00	33,325.70	Complete
	Remove Fencing (00029)	1450		0	0	0.00	0.00	0.00	Priority Lowered
	Repair Paving (00020)	1450		0	0	0.00	0.00	0.00	Priority Lowered
	Replace Meter Boxes (005B1)	1460		0	0	0.00	0.00	0.00	Priority Lowered
	Repair Lintels/Door Headers (00056)	1460		0	0	0.00	0.00	0.00	Priority Lowered
	Seal Basements/Dehumidifiers (00070)	1460		0	0	0.00	0.00	0.00	Priority Lowered
	Seal Penetrations in Siding (00077)	1460		840	840	840.14	0.00	840.14	Complete
	Total 41-009			0	0	0.00	0.00	0.00	Priority Lowered
				62,931	37,936	37,935.84		37,935.84	
41-010	Architectural/Engineering Fees (00017)	1430							
Scattered Sites	Landscaping (00026)	1450		12,298	12,298	12,297.72	0.00	12,297.72	Complete
	Repair/Remove Fencing (00027)	1450		0	0	0.00	0.00	0.00	Priority Lowered
	Remove Old Parking Lot (00029)	1450		0	0	0.00	0.00	0.00	Priority Lowered
	Upgrade Boilers (005A2)	1460		0	0	0.00	0.00	0.00	Priority Lowered
	Repair/Replace Roofs (00074)	1460		14,467	14,467	14,467.30	0.00	14,467.30	Complete
	Repair Porches (00021)	1460		40,779	40,779	40,778.75	0.00	40,778.75	Complete
	Replace Siding (00077)	1460		16,915	16,915	16,915.00	0.00	16,915.00	Complete
	Replace Front/Rear Entry Doors (00081)	1460		0	0	0.00	0.00	0.00	Priority Lowered
	Replace Unit Flooring (00092)	1460		0	0	0.00	0.00	0.00	Priority Lowered
	Upgrade Kitchens/Bathrooms (00062)	1460		0	0	0.00	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		347,048	343,696	343,695.63	0.00	343,695.63	Complete
	New Construction of 2-3BR units (00018)	1499		0	0	0.00	0.00	0.00	Priority Lowered
	Total 41-010			431,507	428,155	428,154.40	0.00	428,154.40	Priority Lowered
41-12A	Architectural/Engineering Fees (00017)	1430							
Capsule Dwellings	Landscaping (00026)	1450		0	0	0.00	0.00	0.00	Priority Lowered
	Upgrade Site Lighting (00025)	1450		0	0	0.00	0.00	0.00	Priority Lowered
	Replace Roofs (00074)	1460		0	0	0.00	0.00	0.00	Priority Lowered
	Total 41-12A			46,430	45,430	45,429.87	0.00	45,429.87	Complete
				46,430	45,430	45,429.87	0.00	45,429.87	
41-12B	Architectural/Engineering Fees (00017)	1430							
Federal St T/H	Seal All Masonry (00045)	1460		0	0	0.00	0.00	0.00	Priority Lowered
				0	0	0.00	0.00	0.00	Priority Lowered

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Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work			
	Total 41-12B			0	0			0.00	
41-014	Architectural/Engineering Fees (00017)	1430		230	230.00	Complete		230.00	
University Tower	Landscaping (00026)	1450		0	0.00	Priority Lowered		0.00	
	Repair Sidewalks/ Remove Curbing (00021)	1450		0	0.00	Priority Lowered		0.00	
	Upgrade Mechanical Remote Monitor Controls (005A2)	1460		7,174	7,174.40	Complete		7,174.40	
	Asbestos Abatement (00023)	1460		24,766	14,727.45	Complete		14,727.45	
	Upgrade Indirect Hot Water Heater (005B2)	1460		0	0.00	Priority Lowered		0.00	
	Replace Unit Flooring (00092)	1460		0	0.00	Priority Lowered		0.00	
	Upgrade Kitchens/Bathrooms (00062)	1460		8,400	2,730.00	Complete		2,730.00	
	Upgrade Stairwell Doors (00081)	1460		0	0.00	Priority Lowered		0.00	
	Major Interior Renovations (04001)	1460		174,805	160,658.34	Complete		160,658.34	
	Upgrade Laundry Room Ventilation (005A3)	1470		0	0.00	Priority Lowered		0.00	
	Furniture for Common Areas (00123)	1470		0	0.00	Priority Lowered		0.00	
	Total 41-014			215,375	185,519			185,520.19	
41-015	Architectural/Engineering Fees (00017)	1430		0	0.00	Priority Lowered		0.00	
Glenwood Gardens	Landscaping (00026)	1450		0	0.00	Priority Lowered		0.00	
	Upgrade Site Lighting (00025)	1450		0	0.00	Priority Lowered		0.00	
	Replace Ranges/Refrigerators (00112)	1460		0	0.00	Priority Lowered		0.00	
	Furniture for Common Areas (00123)	1470		0	0.00	Priority Lowered		0.00	
	Total 41-015			0	0			0.00	
41-017	Architectural/Engineering Fees (00017)	1430		5,797	5,797.43	Complete		5,797.43	
Bronson Court	Upgrade Site Lighting (00025)	1450		0	0.00	Priority Lowered		0.00	
	Upgrade Kitchens/Bathrooms (00062)	1460		659,488	659,792.80	Complete		659,792.80	
	Total 41-017			675,285	665,591			665,590.23	
41-018	Architectural/Engineering Fees (00017)	1430		8,484	7,802.07	Complete		7,802.07	
Administrative Offices	Upgrade Heat Pumps (005A2)	1470		64,092	64,092.31	Complete		64,092.31	
	Update Office Areas (00062)	1470		6,638	6,638.25	Complete		6,638.25	
	Total 41-018			79,214	78,532			78,532.63	

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Development Number		General Description of Major Work		Replacement Housing Factor Grant No:		Total Estimated Cost		Total Actual Cost		Status of Work	
41-18A				NY06P04150107						2007	
Hudson-Ridge Tower				Development		Quantity		Total Estimated Cost		Total Actual Cost	
		1430	Architectural/Engineering Fees (00017)			5,700	3,523	3,522.50	3,522.50	0.00	Complete
		1450	Repairs to/Additional Parking Rear of Building (00020)			74,425	74,425	74,425.00	74,425.00	0.00	Complete
		1450	Repair Concrete Gutters at the Road (00033)			60,950	60,950	60,950.00	60,950.00	0.00	Complete
		1460	Abate & Repair Elevator Room (00023)			9,721	9,721	9,721.00	9,721.00	0.00	Complete
		1460	HVAC Upgrades (005A2)			7,174	7,174	7,174.40	7,174.40	0.00	Complete
		1460	Repair/Seal Brickwork (00046)			0	0	0.00	0.00	0.00	Priority Lowered
		1460	Upgrade Unit/Stairwell Doors (00081)			0	0	0.00	0.00	0.00	Priority Lowered
		1460	Replace Flooring in Units (00092)			0	0	0.00	0.00	0.00	Priority Lowered
		1460	Replace Entrance Roof (00075)			0	0	0.00	0.00	0.00	Priority Lowered
		1460	Upgrade Kitchens (00062)			0	0	0.00	0.00	0.00	Priority Lowered
		1460	Upgrade Bathrooms (005B2)			0	0	0.00	0.00	0.00	Priority Lowered
		1460	Major Interior/Exterior Rehab (00338)			972	972	972.01	972.01	972.01	Complete
		1470	New Furniture in Common Areas (00123)			0	0	0.00	0.00	0.00	Priority Lowered
		1470	New Trash Compactor Containers (00117)			0	0	0.00	0.00	0.00	Priority Lowered
			Total 41-18A			158,942	156,765	156,764.91	156,764.91		
		1430	Architectural/Engineering Fees (00017)			0	0	0.00	0.00	0.00	Priority Lowered
		1450	Landscaping/Grading for Drainage, Sidewalks (00026)			0	0	0.00	0.00	0.00	Priority Lowered
		1450	Fencing (00027)			0	0	0.00	0.00	0.00	Priority Lowered
		1450	Site Lighting (00025)			0	0	0.00	0.00	0.00	Priority Lowered
		1460	Correct Sewer Back-up/Waterproof Basements (00070)			11,809	11,809	11,808.76	11,808.76	11,808.76	Complete
		1460	Replace Ranges/Refrigerators (00112)			0	0	0.00	0.00	0.00	Priority Lowered
		1460	Recoat Flat Roofs (00075)			0	0	0.00	0.00	0.00	Priority Lowered
		1470	New Furnace/Dehumidifier Units in Comm Rm (005A2)			2,905	2,905	2,904.80	2,904.80	2,904.80	Complete
		1470	Furniture for Community Room (00123)			0	0	0.00	0.00	0.00	Priority Lowered
			Total 41-18B			14,714	14,714	14,713.56	14,713.56	14,713.56	

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Development Number	General Description of Major Work	Grant Type and Number Development	Replacement Housing Factor	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
41-019	Architectural/Engineering Fees (00017)	1430			6,600	6,600.40	Complete
	Landscaping (00026)	1450			0	0.00	Priority Lowered
	Site Lighting (00025)	1450			0	0.00	Priority Lowered
	Upgrade Zone Valves/Bath Heater (005A1)	1460			0	0.00	Priority Lowered
	Repair Roofs/Ventilation (00074)	1460	125.394		125.394	125,394.07	Complete
	New Signage and Building #'s (00106)	1460			0	0.00	Priority Lowered
	Replace Ranges/Refrigerators (00112)	1460			0	0.00	Priority Lowered
	Correct Mold Issues in Office (00023)	1470			0	0.00	Priority Lowered
	Furniture for Common Areas (00123)	1470			0	0.00	Priority Lowered
	Total 41-019				131,994	131,994.47	
41-022	Architectural/Engineering Fees (00017)	1430			80	80.00	Complete
	Replace Bifold with By-pass Doors (00081)	1460			0	0.00	Priority Lowered
	Upgrade Kitchens/Bathrooms (00062)	1460			0	0.00	Priority Lowered
	Replace Ranges/Refrigerators (00112)	1460			0	0.00	Priority Lowered
	Upgrade Mechanical Remote Monitor Controls (005A2)	1460	7.174		7.174	7,174.40	Complete
	Upgrade Stairwell Doors (00082)	1460			0	0.00	Priority Lowered
	Improve Marketability (01753)	1470	261.022		261.022	223,243.76	Complete
	Replace Furniture in Common Areas (00123)	1470			0	0.00	Priority Lowered
	Upgrade Laundry Room Ventilation (005A3)	1470			0	0.00	Priority Lowered
	Total 41-022				268,276	230,498.16	
41-033	Architectural/Engineering Fees (00017)	1430			2,450	2,450.20	Complete
	Replace Roof/Ventilation (00074)	1460			12,208	12,208.38	Complete
					14,658	14,658.58	
41-034	Architectural/Engineering Fees (00017)	1430			1,248	1,248.00	Complete
	Landscaping/Sidewalks (00026)	1450			537	536.94	Complete
	Replace Ranges/Refrigerators (00112)	1460			0	0.00	Priority Lowered
	Replace Basement Doors (00081)	1460			0	0.00	Priority Lowered
	Replace Furniture in Common Areas (00123)	1470			0	0.00	Priority Lowered
	Addition to Community Building (00061)	1470			45,307	45,307.10	Complete
	Total 41-034				47,092	47,092.04	

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Development Number	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
41-035	Architectural/Engineering Fees (00017)		11,453	11,452.66	Complete
	Repair Sidewalks/Patios for Drainage (00021)		0	0.00	Priority Lowered
	Repair/Seal/Stripe Parking Area (00020)		75,283	75,283.00	Complete
	Repair/Replace Cluster Mailboxes (00103)		0	0.00	Priority Lowered
	Landscaping (00026)		0	0.00	Priority Lowered
	Upgrade PVC plumbing (005B1)		0	0.00	Priority Lowered
	Replace Unit Flooring (00092)		0	0.00	Priority Lowered
	Replace Ranges/Refrigerators (00112)		0	0.00	Priority Lowered
	Replace Porch Fences (00027)		0	0.00	Priority Lowered
	Repair Roof Flashings/Penetration (00074)		661,188	658,862.65	Complete
	Repair HVAC Community Rm (005A1)		0	0.00	Priority Lowered
	Relocate Laundry Rm (00061)		0	0.00	Priority Lowered
	Replace Furniture in Common Areas (00123)		0	0.00	Priority Lowered
	Total 41-035		747,924	745,598.31	
41-036	Architectural/Engineering Fees (00017)		3,397	3,397.13	Complete
	Replace Roof/Ventilation (00074)		10,376	10,375.66	Complete
			13,773	13,772.79	
41-038	Architectural/Engineering Fees (00017)		2,575	2,575.00	Complete
	Landscaping (00026)		0	0.00	Priority Lowered
	Site Work (00551)		586	586.00	Complete
	Install Water Shut-off Valves (005B1)		0	0.00	Priority Lowered
	Replace Kitchen/Bathroom Faucets (005B2)		0	0.00	Priority Lowered
	Replace Panels/Meter Boxes (006A1)		45,809	45,809.00	Complete
	Replace Ranges/Refrigerators (00112)		0	0.00	Priority Lowered
	Remodel Community Building (00061)		0	0.00	Priority Lowered
	Upgrade HVAC in Comm Rm (005A2)		0	0.00	Priority Lowered
	Replace Office Windows (00082)		0	0.00	Priority Lowered
	Total 41-038		48,970	48,970.00	
				48,970.00	

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PHA Name:		Capital Fund Program Grant No:				2007	
ROCHESTER HOUSING AUTHORITY		NY06P04150107					
Replacement Housing Factor Grant No:		Development		Total Estimated Cost		Total Actual Cost	
Development Number	General Description of Major Work	Quantity	Development	Total Estimated Cost	Total Actual Cost	Status of Work	
41-039	Architectural/Engineering Fees (00017)		1430	9,255	9,255.00	Complete	
Jonathan Child Apts.	Repair Sidewalks (00021)		1450	0	0.00	Priority Lowered	
	Landscaping (00026)		1450	0	0.00	Priority Lowered	
	Upgrade Mechanical Remote Monitor Controls (005A2)		1460	7,176	7,175.92	Complete	
	Replace Ranges/Refrigerators (00112)		1460	0	0.00	Priority Lowered	
	Upgrade Stairwell Doors (00081)		1460	0	0.00	Priority Lowered	
	Repair/Paint Stairwells (00097)		1460	0	0.00	Priority Lowered	
	Total 41-039			16,431	16,430.92		
41-040	Architectural/Engineering Fees (00017)		1430	2,847	2,846.94	Complete	
AB Blackwell Estates	Upgrade Site Lighting (00025)		1450	0	0.00	Priority Lowered	
	Replace Roofs (00074)		1460	466	466.23	Complete	
	Power Wash Exterior (00044)		1460	0	0.00	Priority Lowered	
	Upgrade Kitchens/Bathrooms (00062)		1460	754,460	866,319.42	Work in Progress	
	Replace Furniture in Common Areas (00123)		1470	0	0.00	Priority Lowered	
	Total 41-040			757,773	869,632.59		
41-050	Architectural/Engineering Fees (00017)		1430	3,661	3,660.98	Complete	
Scattered Sites	Rehabilitate Fire Damaged Property (00061)		1460	0	0.00	Priority Lowered	
	Total 41-050			3,661	3,660.98		
41-055	Architectural/Engineering Fees (00017)		1430	1,146	1,145.42	Complete	
Scattered Sites	Site Work (00026)		1450	0	0.00		
	Dwelling (00062)		1460	0	0.00		
	Non-Dwelling (00074)		1470	0	0.00	Priority Lowered	
	Total 41-055			1,146	1,145.42		
41-058	Architectural/Engineering Fees (00017)		1430	621	621.38	Complete	
Scattered Sites	Site Work (00026)		1450	0	0.00		
	Dwelling (00062)		1460	0	0.00		
	Non-Dwelling (00074)		1470	0	0.00	Priority Lowered	
	Total 41-058			621	621.38		

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PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150107			Federal FFY of Grant: 2007	
Development Number 41-ZZ	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
	CFP to Operations	1406		450,000	450,000.00	Near Complete
	Security for High Rises and Family Projects (01027)	1408	0	0	0.00	Priority Lowered
	(General Administrative Costs (01027))	1410		405,266	405,266.00	Complete
	Program Audit	1411		0	0.00	Priority Lowered
	Total 41-ZZ			855,266	855,266.00	
			Total	4,700,025	4,700,025.00	4,569,733.65

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PHA Name: Rochester Housing Authority	Grant Type and Number	FFY of Grant:
	Capital Fund Program Grant No:	2007
	Replacement Housing Factor Grant No:	FFY of Grant Approval:
	Date of CFFP:	
	NY06R04150207	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)	0	0	0.00	0.00
3	1408 Management Improvements Soft Costs	0	0	0.00	0.00
	Management Improvements Hard Costs	0	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0.00	0.00
5	1411 Audit	0	0	0.00	0.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	0	0	0.00	0.00
8	1440 Site Acquisition	0	0	0.00	0.00
9	1450 Site Improvement	0	0	0.00	0.00
10	1460 Dwelling Structures	0	0	0.00	0.00
11	1465 Dwelling Structures--Nonexpendable	0	0	0.00	0.00
12	1470 Nondwelling Structures	0	0	0.00	0.00
13	1475 Nondwelling Equipment	0	0	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1492 Moving to Work Demonstration	0	0	0.00	0.00
16	1495.1 Relocation Costs	0	0	0.00	0.00
17	1499 Development Activities	7.037	7.037	7.037.00	0.00
18a	1501 Collateralization of Debt Service	0	0	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0.00	0.00
19	1502 Contingency	0	0	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-20)	7.037	7.037	7.037.00	0.00
21	Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
23	Amount of line 21 Related to Security--Soft Costs	0	0	0.00	0.00
24	Amount of line 21 related to Security--Hard Costs	0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 RHF funds shall be included here

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PHA Name: Rochester Housing Authority	Grant Type and Number	FFY of Grant:
	Capital Fund Program Grant No:	2007
	Replacement Housing Factor Grant No:	
	Date of CFFP:	
		FFY of Grant Approval:

Type of Grant		<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10 Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Revised
		Total Estimated Cost	Total Actual Cost
Signature of Executive Director <i>CAROL SILVERSTEIN</i>		Date <i>5/28/10</i>	Signature of Public Housing Director

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PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P04150108	FFY of Grant: 2008
	Replacement Housing Factor Grant No: _____	FFY of Grant Approval: _____
	Date of CFFP: _____	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10	Summary by Development Account	Final Performance and Evaluation Report		Total Actual Cost	
			Original	Revised	Obligated	Expended
1		Total non-CFP Funds	0	0	0.00	0.00
2		1406 Operations (may not exceed 20% of line 21)	450,000	450,000	324,803.92	216,601.09
3		1408 Management Improvements Soft Costs	0	0	0.00	0.00
		Management Improvements Hard Costs	0	0	0.00	0.00
4		1410 Administration (may not exceed 10% of line 21)	405,266	405,266	405,266.00	405,266.00
5		1411 Audit	5,000	5,000	3,572.25	3,572.25
6		1415 Liquidated Damages	0	0	0.00	0.00
7		1430 Fees and Costs	247,720	247,720	203,119.30	174,685.84
8		1440 Site Acquisition	0	0	0.00	0.00
9		1450 Site Improvement	114,660	124,660	48,350.00	39,163.05
10		1460 Dwelling Structures	2,641,253	2,631,604	2,395,146.93	1,399,876.80
11		1465 Dwelling Equipment--Nonexpendable	0	0	0.00	0.00
12		1470 Nondwelling Structures	760,569	760,218	664,078.06	638,777.28
13		1475 Nondwelling Equipment	30,600	30,600	0.00	0.00
14		1485 Demolition	0	0	0.00	0.00
15		1492 Moving to Work Demonstration	0	0	0.00	0.00
16		1495.1 Relocation Costs	0	0	0.00	0.00
17		1499 Development Activities	22,700	22,700	0.00	0.00
18a		1501 Collateralization of Debt Service	0	0	0.00	0.00
18b		9000 Collateralization of Debt Service paid Via System of Direct Payment	0	0	0.00	0.00
19		1502 Contingency	0	0	0.00	0.00
20		Amount of Annual Grant (sum of lines 2-20)	4,677,768	4,677,768	4,044,336.46	2,877,942.31
21		Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
22		Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
23		Amount of line 21 Related to Security--Soft Costs	0	0	0.00	0.00
24		Amount of line 21 Related to Security--Hard Costs	0	0	0.00	0.00
25		Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P04150108	FFY of Grant: 2008
	Replacement Housing Factor Grant No:	FFY of Grant Approval:
	Date of CFFP:	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 03/31/10 Final Performance and Evaluation Report

Line	Summary by Development Account		Original	Total Estimated Cost		Revised	Total Actual Cost	
Signature of Executive Director <i>Carol Selvaary</i> Board Chair Date <i>5/28/10</i>								
Signature of Public Housing Director						Date		

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PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150108		Federal FFY of Grant: 2008				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-01A	Architectural/Engineering Fees (00017)	1430		1,500	1,500	1,069.60	1,069.60	Work in Progress
Kennedy Tower	Repair HVAC in lobby (005A2)	1460		0	0	0.00	0.00	Priority Lowered
	Repl common area interior doors (00081)	1460		0	0	0.00	0.00	Priority Lowered
	Repair/Repl Garbage dumpsters/chute drs (00117)	1460		0	0	0.00	0.00	Priority Lowered
	Repair/Seal Brickwork (00045)	1460		0	0	0.00	0.00	Priority Lowered
	Asbestos Abatement (mech room) (00023)	1460		35,200	33,000	32,753.30	32,753.30	Near Complete
	Replace furniture - interior common area (00123)	1475		5,600	5,600	0.00	0.00	In Planning Stages
	Total 41-01A			42,300	40,100	33,823	33,823	
41-02A	Architectural/Engineering Fees (00017)	1430		2,000	2,000	1,597.99	1,597.99	Near Complete
Scattered Sites	Replace Roof/Ventilation (00074)	1460		36,195	42,895	42,856.02	25,630.99	Near Complete
	Total 41-02A			38,195	44,895	44,454	27,229	
41-02B	Architectural/Engineering Fees (00017)	1430		2,000	1,000	0.00	0.00	In Planning Stages
Danforth West	Replace perimeter fencing (00027)	1450		0	0	0.00	0.00	Priority Lowered
	Replace Sidewalks/Steps (00021)	1450		0	0	0.00	0.00	Priority Lowered
	Paint common areas (00097)	1460		2,800	2,800	0.00	0.00	In Planning Stages
	Upgr/Replace Doors (Dwelling & Common) (00081)	1460		2,000	2,000	0.00	0.00	In Planning Stages
	Remove replace drop ceiling elevator (00096)	1460		0	0	0.00	0.00	Priority Lowered
	Furniture in Common Area (00123)	1475		3,000	3,000	0.00	0.00	Move from 501.07
	Total 41-02B			9,800	8,800	0	0	
41-2B1	Architectural/Engineering Fees (00017)	1430		4,000	1,000	0.00	0.00	In Planning Stages
Danforth East	Replace Sidewalks/Steps (00021)	1450		0	0	0.00	0.00	Priority Lowered
	Replace Perimeter Fencing (00027)	1450		0	0	0.00	0.00	Priority Lowered
	Replace exit/dwelling/common doors (00081)	1460		18,550	18,550	0.00	0.00	In Planning Stages
	Rehab Utility rooms (00061)	1460		0	0	0.00	0.00	Priority Lowered
	Paint common areas (00097)	1460		2,000	2,000	0.00	0.00	In Planning Stages
	Furniture in Common Areas (00123)	1475		3,000	3,000	0.00	0.00	Move from 501.07
	Total 41-2B1			27,550	24,550	0	0	

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PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150108		Replacement Housing Factor Grant No:		Federal FFY of Grant: 2008	
Development Numbr	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
41-02C	Architectural/Engineering Fees (00017)	1430		1,000	1,000	0.00 In Planning Stages	
Atlantic T/H	Upgrade Bathrooms/kitchens (00063)	1460		0	0.00	0.00 Priority Lowered	
	Replace unit Flooring (00092)	1460		0	0.00	0.00 Priority Lowered	
	Repair/Replace Roofs (00074)	1460		0	0.00	0.00 Priority Lowered	
	New Development (00999)	1499		0	0.00	0.00 Priority Lowered	
	Total 41-02C			1,000	1,000	0	
41-2C1	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00 In Planning Stages	
Bay St T/H	Landscaping (00026)	1450		0	0.00	0.00 Priority Lowered	
	Repair Paving (00020)	1450		2,800	2,800	0.00 In Planning Stages	
	Upgrade Heat Controls units (005A2)	1460		2,000	2,000	0.00 In Planning Stages	
	Total 41-2C1			6,800	6,800	0	
41-003	Architectural/Engineering Fees (00017)	1430		1,000	1,000	634.70 Work in Progress	
Scattered Sites	Resurface (00020)	1450		4,400	4,400	0.00 In Planning Stages	
	Repair/Replace Roofs (00074)	1460		68,181	77,181	49,995.66 5-yr plan, yr 3	
	Replace unit Flooring (00092)	1460		4,000	4,000	0.00 In Planning Stages	
	Total 41-003			77,581	86,581	77,644 50,630	
41-006	Architectural/Engineering Fees (00017)	1430		1,000	1,000	0.00 In Planning Stages	
Fairfield Village	Upgrade Furnace/boiler system repl (005A1)	1460		0	0.00	0.00 Priority Lowered	
	Replace siding (00077)	1460		0	0.00	0.00 Priority Lowered	
	Total 41-006			1,000	1,000	0	
41-07A	Architectural/Engineering Fees (00017)	1430		2,000	1,000	0.00 In Planning Stages	
Parkside Apts	Repair Paving (00020)	1450		0	0.00	0.00 Priority Lowered	
	Upgrade kitchens baths (00063)	1460		0	0.00	0.00 Priority Lowered	
	Repair Unit Flooring (00092)	1460		0	0.00	0.00 Priority Lowered	
	Total 41-07A			2,000	1,000	0	

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PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150108		Federal FFY of Grant: 2008		
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
41-07C	Architectural/Engineering Fees (00017)	1430		2,000	2,000	1,832.16 In Planning Stages
	Repl safeguard aluminum wiring (006A1)	1460		5,000	5,000	0.00 Priority Lowered
	Replace flooring (00092)	1460		1,000	1,000	0.00 Priority Lowered
	Upgrade kitchens/baths/doors (00063)	1460		3,100	3,100	0.00 Priority Lowered
	Laundry room door upgrade (00081)	1460		3,900	3,900	0.00 Priority Lowered
	Window Replacement (00083)	1460		83,110	83,110	0.00 Complete
	Total 41-07C			98,110	98,110	84,942
41-07D	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00 In Planning Stages
	Emergency generator /comm area (006A2)	1460		0	0	0.00 In Planning Stages
	New Development (00999)	1499		0	0	0.00 Priority Lowered
	Total 41-07D			2,000	2,000	0
41-008	Architectural/Engineering Fees (00017)	1430		4,000	3,000	114.94 Work in Progress
	Replace rods (00074)	1460		11,022	11,220	11,120.07 Complete
	Repl safeguard aluminum wiring (006A1)	1460		0	0	0.00 Priority Lowered
	Replace Front/Rear Entry Doors (00081)	1460		12,510	12,510	0.00 In Planning Stages
	Upgrade Kitchens/Bathrooms (00063)	1460		17,980	17,980	0.00 In Planning Stages
	Total 41-008			45,512	44,710	11,235
41-009	Architectural/Engineering Fees (00017)	1430		2,000	2,000	48.75 Work in Progress
	Landscaping (00026)	1450		0	0	0.00 Priority Lowered
	Replace faucets (005B2)	1460		12,000	12,000	0.00 In Planning Stages
	Seal Basements (00070)	1460		5,000	5,000	0.00 In Planning Stages
	Repair Lintels/Door Headers (00056)	1460		17,640	17,640	0.00 In Planning Stages
	Total 41-009			36,640	36,640	49
41-010	Architectural/Engineering Fees (00017)	1430		10,000	10,000	8,420.63 Work in Progress
	Sewer line replacement (005B1)	1450		10,360	10,360	0.00 In Planning Stages
	Repair/Replace Roofs/Chimney repair (00074)	1460		96,077	96,468	9,232.80 Near Complete
	Replace Siding (00077)	1460		0	0	0.00 Priority Lowered
	Replace Unit Flooring (00092)	1460		0	0	0.00 Priority Lowered
	Upgrade Kitchens/Bathrooms (00062)	1460		431,330	412,000	410,011.78 Near Complete
	Replace Windows (00083)	1460		26,880	26,291	0.00 In Planning Stages
	New Development (00999)	1499		22,700	22,700	0.00 In Planning Stages
	Total 41-010			597,347	577,819	514,900
						427,665

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PFA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number	Capital Fund Program Grant No:	NY06P04150108	Federal FFY of Grant:	2008
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
41-12A	Architectural/Engineering Fees (00017)	1430		6,000	6,100	Near Complete
	Sidewalk repl and ramp install (00021)	1450		0	0	Priority Lowered
	Upgrade Site Lighting (00025)	1450		5,000	5,000	In Planning Stages
	Repl kitchen/baths/doors (00063)	1460		0	0	Priority Lowered
	Total 41-12A			11,000	11,100	
41-12B	Architectural/Engineering Fees (00017)	1430		2,000	2,000	In Planning Stages
	Federal St T/H	1460		0	0	Priority Lowered
	Replace Carpets/baths (00063)	1460		0	0	Priority Lowered
	Upgrade Furnace (005A2)	1460		0	0	In Planning Stages
	Total 41-12B			2,000	2,000	
41-014	Architectural/Engineering Fees (00017)	1430		6,720	1,500	In Planning Stages
	University Tower	1450		2,100	2,100	In Planning Stages
	Parking lot upgrade (00020)	1460		24,000	24,000	Near Complete
	Asbestos Abatement (00023)	1460		2,450	2,450	Priority Lowered
	New Intercom system (006A2)	1460		0	0	Priority Lowered
	Replace Unit Flooring (00092)	1460		0	0	Priority Lowered
	Upgrade Kitchens/Bathrooms (00063)	1460		0	0	Priority Lowered
	Upgrade common halls - paint and carpet (00097)	1460		2,100	2,100	In Planning Stages
	Upgrade renovate community room (00061)	1470		2,000	2,000	In Planning Stages
	Furniture in Common Area (00123)	1475		3,000	3,000	Move from 501 07
	Total 41-014			42,370	37,150	
41-015	Architectural/Engineering Fees (00017)	1430		0	0	Priority Lowered
	Glenwood Gardens	1450		3,000	3,000	In Planning Stages
	Roof Replacement (00074)	1460		0	0	Priority Lowered
	Window repl w/ security screens (00083)	1460		0	0	Priority Lowered
	Furniture in Common Area (00123)	1475		3,000	3,000	Move from 501 07
	Total 41-015			6,000	6,000	
41-017	Architectural/Engineering Fees (00017)	1430		7,000	7,000	Near Complete
	Bronson Court	1450		13,650	13,650	In Planning Stages
	Foundation block stabilization (00032)	1460		0	0	Priority Lowered
	Siding and window replacement (00077)	1460		194,580	194,580	Complete
	Total 41-017			215,230	215,230	

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PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150108		Federal FFY of Grant: 2008			
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
41-018	Architectural/Engineering Fees (00017)	1430		68,000	70,000	69,148.07	Near Complete
	Increase parking (00020)	1450		5,000	5,000	0.00	In Planning Stages
	Upgrade Heat Pumps (005A2)	1470		7,950	7,950	0.00	In Planning Stages
	Add 2nd floor offices over S-8 (00061)	1470		6,824	6,824	0.00	In Planning Stages
	Warehouse renovation (00091)	1470		671,720	671,369	664,078.06	Near Complete
	Update Office Areas (00062)	1470		7,950	7,950	0.00	In Planning Stages
	New Furniture (00123)	1475		5,000	5,000	0.00	In Planning Stages
	Total 41-018			772,444	774,093	733,226	706,041
41-18A	Architectural/Engineering Fees (00017)	1430		18,000	20,120	18,089.75	Near Complete
	New fencing (00027)	1450		0	0	0.00	Priority Lowered
	New Fin Tube/Covers in Units (005A2)	1460		28,938	0	0.00	Priority Lowered
	Replace Flooring in Units (00092)	1460		141,790	0	0.00	Priority Lowered
	Replace Entrance Roof (00075)	1460		9,800	0	0.00	Priority Lowered
	Interior Rehab (00063)	1460		176,313	490,363	465,600.00	Work in Progress
	Upgrade Bathrooms (00065)	1460		133,532	0	0.00	Priority Lowered
	Rehab Laundry Room (00061)	1470		0	0	0.00	Priority Lowered
	Total 41-18A			508,363	510,483	483,690	18,985
41-18B	Architectural/Engineering Fees (00017)	1430		0	0	0.00	Priority Lowered
	Seneca Manor Twins	1460		0	0	0.00	Priority Lowered
	Upgrade Kitchens (00063)	1460		0	0	0.00	Priority Lowered
	Upgrade baths (00065)	1460		0	0	0.00	Priority Lowered
	New flooring in units (00092)	1460		0	0	0.00	Priority Lowered
	Total 41-18B			0	0	0	0
41-019	Architectural/Engineering Fees (00017)	1430		4,000	4,000	1,427.75	Work in Progress
	Dumpster re-location (00028)	1450		0	0	0.00	Priority Lowered
	Upgrade Zone Valves/Bath Heater (005A2)	1460		11,200	11,200	0.00	In Planning Stages
	Total 41-019			15,200	15,200	1,428	0

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PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150108		Federal FFY of Grant: 2008			
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
41-022	Architectural/Engineering Fees (00017)	1430		2,000	4,000	3,572.25	Work in Progress
	Replace Furniture in Common Areas (00123)	1475		3,000	3,000	0.00	Overage from 501.07
	Total 41-022			5,000	7,000	3,572	
41-033	Architectural/Engineering Fees (00017)	1430		5,000	5,000	3,065.37	Work in Progress
	Asphalt Resurface (00020)	1450		0	0	0.00	Priority Lowered
	Roof Replacement (00074)	1460		56,975	57,625	57,607.56	Work in Progress
	Total 41-033			61,975	62,625	60,673	
41-034	Architectural/Engineering Fees (00017)	1430		6,000	9,000	8,293.70	Work in Progress
	New Kitchens/baths (00063)	1460		0	0	0.00	Priority Lowered
	Replace interior and entry doors (00081)	1460		0	0	0.00	Priority Lowered
	Replace flooring in units (00092)	1460		0	0	0.00	Priority Lowered
	Replace flooring common halls (00093)	1460		0	0	0.00	Priority Lowered
	Roof Replacement (00074)	1460		423,980	424,331	423,621.59	Near Complete
	Addition to Community Building (00061)	1470		0	0	0.00	Priority Lowered
	Total 41-034			429,980	433,331	431,915	
41-035	Architectural/Engineering Fees (00017)	1430		42,000	45,000	44,999.56	Work in Progress
	Harriet Tubman Estate Repair Sidewalks/Patios for Drainage (00021)	1450		0	10,000	0.00	In Planning Stages
	Site Lighting (00025)	1450		10,000	10,000	0.00	In Planning Stages
	Paving of driveways (00020)	1450		48,350	48,350	48,350.00	Work in Progress
	Replace siding (00077)	1460		0	0	0.00	In Planning Stages
	Interior Rehab (00062)	1460		10,000	0	0.00	Priority Lowered
	Replace furniture common area (00123)	1475		2,000	2,000	0.00	Overage from 501.07
	Total 41-035			112,350	115,350	93,350	
41-036	Architectural/Engineering Fees (00017)	1430		2,000	2,000	1,746.64	Work in Progress
	Asphalt resurface (00020)	1450		0	0	0.00	Priority Lowered
	Rehab kitchen/bath flooring (00093)	1460		0	0	0.00	In Planning Stages
	Roof/window Replacement (00074)	1460		37,130	37,230	37,227.74	Work in Progress
	Total 41-036			39,130	39,230	38,974	

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Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150108		Federal FY of Grant: 2008		
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
41-038	Architectural/Engineering Fees (00017)	1430	6,000	4,000	870.00	870.00 Work in Progress
	Upgrade baseboard heat (005A2)	1460	0	0	0.00	0.00 Priority Lowered
	Remodel Community Bldg (00061)	1470	2,000	2,000	0.00	0.00 Overage from 501.07
	Total 41-038		8,000	6,000	870	870
41-039	Architectural/Engineering Fees (00017)	1430	12,000	13,000	12,331.25	12,331.25 Work in Progress
	Replace exterior doors (00081)	1460	2,100	2,000	0.00	0.00 In Planning Stages
	Renovate dining room, kitchen, bath (00063)	1460	2,100	2,100	0.00	0.00 In Planning Stages
	New Garbage Compactor (00117)	1460	16,400	10,200	0.00	0.00 In Planning Stages
	Rehab - Repair/Paint Starwells/hallway (00097)	1460	10,500	8,000	0.00	0.00 In Planning Stages
	Total 41-039		43,100	35,300	12,331	12,331
41-040	Architectural/Engineering Fees (00017)	1430	20,000	20,000	10,685.70	10,685.70 Work in Progress
	AB Blackwell estates	1450	1450	0	0.00	0.00 Priority Lowered
	Replace site signage (00105)	1450	10,000	10,000	0.00	0.00 In Planning Stages
	Upgrade Kitchens/Bathrooms (00062)	1460	420,612	434,492	426,745.46	125,941.05 Work in Progress
	Replace hall and laundry tile floor (00092)	1460	25,000	25,000	0.00	0.00 In Planning Stages
	Upgr ofc/library/lobby/comm rm & kitchen (00063)	1470	62,125	62,125	0.00	0.00 In Planning Stages
	Replace Furniture in Common Areas (00123)	1475	3,000	3,000	0.00	0.00 Overage 501.07
	Total 41-040		540,737	554,617	437,431	136,627
41-050	Architectural/Engineering Fees (00017)	1430	2,500	2,500	2,101.53	2,101.53 Work in Progress
	Scattered Sites	1460	0	0	0.00	0.00 Priority Lowered
	Total 41-050		2,500	2,500	2,102	2,102
41-055	Architectural/Engineering Fees (00017)	1430	1,000	1,000	104.65	104.65 Work in Progress
	Scattered Sites	1450	0	0	0.00	0.00 Priority Lowered
	Site Work (00026)	1460	7,144	7,144	7,144.00	0.00 Work in Progress
	Dwelling (00062)	1470	0	0	0.00	0.00 Priority Lowered
	Non-Dwelling (00123)		8,144	8,144	7,249	105
	Total 41-055		8,144	8,144	7,249	105

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Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06PD04150108		Federal FY of Grant: 2008				
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
41-058	Architectural/Engineering Fees (00017)	1430		1,000	1,000	104.65	Work in Progress	
	Scattered Sites			0	0	0.00	Priority Lowered	
	Site Work (00026)	1450		0	0	0.00	Priority Lowered	
	Dwelling (00062)	1460		7,144	7,144	0.00	Work in Progress	
	Non-Dwelling (00123)	1470		0	0	0.00	Priority Lowered	
	Total 41-058			8,144	8,144	7.249	105	
41-ZZ	CFP to Operations	1406		450,000	450,000	324,803.92	216,601.09	Work in Progress
	Authority Wide							
	Security for High Rises and Family							
	Projects (01002)	1408		0	0	0.00	0.00	Priority Lowered
	General Administrative Costs (01027)	1410		405,266	405,266	405,266.00	405,266.00	Complete
	Program Audit (01617)	1411		5,000	5,000	3,572.25	3,572.25	Work in Progress
	Total 41-ZZ			860,266	860,266	733,642.17	625,439.34	
			Total	4,677,768	4,677,768	4,044,336.46	2,877,942.31	

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Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P04150109	FFY of Grant: 2009
	Replacement Housing Factor Grant No: _____	FFY of Grant Approval: _____
	Date of CFFP: _____	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10	Summary by Development Account	Final Performance and Evaluation Report		Total Actual Cost	
			Original	Revised	Obligated	Expended
1		Total non-CFP Funds	0	0	0.00	0.00
2		1406 Operations (may not exceed 20% of line 21)	415,123	415,123	3,238.50	0.00
3		1408 Management Improvements	39,660	39,660	0.00	0.00
4		1410 Administration (may not exceed 10% of line 21)	465,519	465,519	0.00	0.00
5		1411 Audit	5,000	5,000	0.00	0.00
6		1415 Liquidated Damages	0	0	0.00	0.00
7		1430 Fees and Costs	242,320	242,320	222.00	222.00
8		1440 Site Acquisition	105,000	105,000	0.00	0.00
9		1450 Site Improvement	689,653	689,653	0.00	0.00
10		1460 Dwelling Structures	2,311,868	2,311,868	0.00	0.00
11		1465 Dwelling Structures—Nonexpendable	0	0	0.00	0.00
12		1470 Nondwelling Structures	56,044	56,044	50.38	50.38
13		1475 Nondwelling Equipment	0	0	0.00	0.00
14		1485 Demolition	0	0	0.00	0.00
15		1492 Moving to Work Demonstration	0	0	0.00	0.00
16		1495.1 Relocation Costs	0	0	0.00	0.00
17		1499 Development Activities	325,000	325,000	0.00	0.00
18a		1501 Collateralization of Debt Service	0	0	0.00	0.00
18b		9000 Collateralization of Debt Service paid Via System of Direct Payment	0	0	0.00	0.00
19		1502 Contingency (may not exceed 8% of line 20)	0	0	0.00	0.00
20		Amount of Annual Grant: (sum of lines 2-20)	4,655,187	4,655,187	3,510.88	272.38
21		Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
22		Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
23		Amount of line 21 Related to Security—Soft Costs	0	0	0.00	0.00
24		Amount of line 21 related to Security—Hard Costs	0	0	0.00	0.00
25		Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 RHF funds shall be included here

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Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P04150109 Replacement Housing Factor Grant No: _____ Date of CFFP: _____	FFY of Grant: 2009 FFY of Grant Approval: _____
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Type of Grant

Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 03/31/10 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Revised	Obligated	Expended
		Total Estimated Cost		Total Actual Cost	

Signature of Executive Director <i>Caree Schwartz</i>	Date <i>5/18/10</i>	Signature of Public Housing Director	Date
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Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06FP04150109		Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-01A	Architectural/Engineering Fees (00017)	1430		4,000	4,000	0.00	0.00	In Planning Stages
	Upgrade Security system (006A7)	1460		6,000	6,000	0.00	0.00	Work in Progress
	Repl sliding entry doors/windows (00083)	1460		5,950	5,950	0.00	0.00	In Planning Stages
	Total 41-01A			15,950	15,950	0.00	0.00	
41-02A	Architectural/Engineering Fees (00017)	1430		1,000	1,000	0.00	0.00	In Planning Stages
	Scattered Sites							
	Site acquisition (00018)	1440		50,000	50,000	0.00	0.00	In Planning Stages
	Resurface (00020)	1450		2,000	2,000	0.00	0.00	In Planning Stages
	Reroof and new windows (00074)	1460		7,600	7,600	0.00	0.00	In Planning Stages
	Repl siding gutters (00076)	1460		2,750	2,750	0.00	0.00	In Planning Stages
	New Development (00999)	1499		50,000	50,000	0.00	0.00	In Planning Stages
	Total 41-02A			113,350	113,350	0.00	0.00	
41-02B	Architectural/Engineering Fees (00017)	1430		3,000	3,000	0.00	0.00	In Planning Stages
	Danforth West							
	Interior rehab (00062)	1460		10,000	10,000	0.00	0.00	In Planning Stages
	New Security intercom system (006A7)	1460		18,000	18,000	0.00	0.00	Work in Progress
	Appliance conversion gas to electric (005A4)	1460		37,250	37,250	0.00	0.00	In Planning Stages
	New common area furniture (00123)	1470		9,600	9,600	348.30	348.30	Work in Progress
	Total 41-02B			77,850	77,850	348.30	348.30	
41-2B1	Architectural/Engineering Fees (00017)	1430		4,000	4,000	0.00	0.00	In Planning Stages
	Danforth East							
	Replace intercom system (006A7)	1460		22,400	22,400	0.00	0.00	In Planning Stages
	Replace appliances (00112)	1460		22,800	22,800	0.00	0.00	In Planning Stages
	Unit and common area rehabilitation (00062)	1460		22,000	22,000	0.00	0.00	In Planning Stages
	New common area furniture (00123)	1470		1,750	1,750	0.00	0.00	In Planning Stages
	Total 41-2B1			72,950	72,950	0.00	0.00	
41-02C	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
	Atlantic TH							
	Upgrade site lighting (00025)	1450		80,000	80,000	0.00	0.00	In Planning Stages
	Replace windows (00083)	1460		31,360	31,360	0.00	0.00	In Planning Stages
	Total 41-02C			117,360	117,360	0.00	0.00	

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06FD4150109		Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-2C1	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In Planning Stages
	Resurface (00020)	1450		4,000	4,000	0.00	0.00	In Planning Stages
	Upgrade sump pumps (005B1)	1450		12,800	12,800	0.00	0.00	In Planning Stages
	Total 41-2C1			18,800	18,800	0.00	0.00	
41-003	Architectural/Engineering Fees (00017)	1430		4,000	4,000	222.00	222.00	Work in Progress
	Scattered Sites							
	Upgrade site lighting (00025)	1450		13,400	13,400	0.00	0.00	In Planning Stages
	Re-Roof (00074)	1460		31,000	31,000	0.00	0.00	In Planning Stages
	Total 41-003			48,400	48,400	222	222	
41-006	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
	Fairfield Village							
	Site Acquisition (00018)	1440		30,000	30,000	0.00	0.00	In Planning Stages
	New Development (00999)	1499		50,000	50,000	0.00	0.00	In Planning Stages
	Total 41-006			86,000	86,000	0	0	
41-07A	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In Planning Stages
	Parkside Apts							
	Exterior fencing (00027)	1450		15,040	15,040	0.00	0.00	In Planning Stages
	Total 41-07A			17,040	17,040	0	0	
41-07C	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In Planning Stages
	Elmdorf Apts							
	new fence/mailboxes (00027)	1450		9,100	9,100	0.00	0.00	In Planning Stages
	replace soffit, gutters spouts (00076)	1460		10,750	10,750	0.00	0.00	In Planning Stages
	Total 41-07C			21,850	21,850	0	0	
41-07D	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In Planning Stages
	Parliament Arms							
	Resurface (00020)	1450		18,450	18,450	0.00	0.00	In Planning Stages
	New Development (00999)	1499		50,000	50,000	0.00	0.00	In Planning Stages
	Total 41-07D			70,450	70,450	0	0	
41-008	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
	Scattered Sites							
	Replace roofs (00074)	1460		50,880	50,880	0.00	0.00	In Planning Stages
	Replace Front/Rear Entry Doors (00081)	1460		12,520	12,520	0.00	0.00	In Planning Stages
	Upgrade Kitchens/Bathrooms (00093)	1460		17,980	17,980	0.00	0.00	In Planning Stages
	Total 41-008			87,380	87,380	0	0	

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PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		NY06P04150109		Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-009	Architectural/Engineering Fees (00017) Rehab Kitchens and baths (units) (00064)	1430 1450		6,000 36,640	6,000 36,640	0.00 0.00	0.00 0.00	In Planning Stages In Planning Stages
	Total 41-009			42,640	42,640	0	0	
41-010	Architectural/Engineering Fees (00017) Resurface (00020) Repair/Replace Roofs/Chimney repair (00074)	1430 1450 1460		8,000 10,360 25,130	8,000 10,360 25,130	222.00 0.00 0.00	222.00 0.00 0.00	Work in Progress In Planning Stages In Planning Stages
	Replace Siding (00077)	1460		47,950	47,950	0.00	0.00	In Planning Stages
	Replace Unit Flooring (00062)	1460		16,900	16,900	0.00	0.00	In Planning Stages
	Replace windows (00083)	1460		26,880	26,880	0.00	0.00	In Planning Stages
	New Development (00999)	1499		100,000	100,000	0.00	0.00	In Planning Stages
	Total 41-010			235,220	235,220	222	222	
41-12A	Architectural/Engineering Fees (00017) Relocate electric meters (006A2) Construct laundry room (00061)	1430 1450 1460		6,000 44,065 30,000	6,000 44,065 30,000	0.00 0.00 0.00	0.00 0.00 0.00	In Planning Stages In Planning Stages In Planning Stages
	Repl doors and storms (00081)	1460		20,000	20,000	0.00	0.00	In Planning Stages
	Roof replacement (00074)	1460		37,866	37,866	0.00	0.00	In Planning Stages
	Total 41-12A			137,931	137,931	0	0	
41-12B	Architectural/Engineering Fees (00017) Resurface (00020)	1430 1460		6,000 40,000	6,000 40,000	0.00 0.00	0.00 0.00	In Planning Stages In Planning Stages
	Total 41-12B			46,000	46,000	0	0	
41-014	Architectural/Engineering Fees (00017) Elevator upgrade (00141) Replace garbage chute (00117) New common area furniture (00123)	1430 1460 1460 1470		9,720 41,250 4,100 12,100	9,720 41,250 4,100 12,100	0.00 0.00 0.00 50.38	0.00 0.00 0.00 50.38	In Planning Stages In Planning Stages In Planning Stages Work in Progress
	Total 41-014			67,170	67,170	50	50	
41-015	Architectural/Engineering Fees (00017) Install Security cameras (006A7) Install new mailboxes (00103)	1430 1460 1470		9,600 55,250 10,000	9,600 55,250 10,000	0.00 0.00 0.00	0.00 0.00 0.00	In Planning Stages Work in Progress In Planning Stages
	Total 41-015			74,850	74,850	0	0	

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PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150109		Federal FFY of Grant: 2009				
Development Number Name/HHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-017	Architectural/Engineering Fees (00017)	1430		6,000	6,000	2,443.75	2,443.75	Work in Progress
	Resurface (00020)	1450		13,650	13,650	0.00	0.00	In Planning Stages
	Replace roof (00074)	1460		136,420	136,420	0.00	0.00	In Planning Stages
	Total 41-017			156,070	156,070	2,444	2,444	
41-018	Architectural/Engineering Fees (00017)	1430		60,000	60,000	0.00	0.00	Work in Progress
	Site Acquisition (00018)	1440		25,000	25,000	0.00	0.00	In Planning Stages
	Resurface (00020)	1450		12,950	12,950	0.00	0.00	In Planning Stages
	Replace roof (00074)	1460		195,000	195,000	0.00	0.00	Priority Lowered
	Continued Update Office Areas (00062)	1470		22,594	22,594	0.00	0.00	In Planning Stages
	New Development (00999)	1499		75,000	75,000	0.00	0.00	In Planning Stages
	Total 41-018			390,544	390,544	0	0	
41-18A	Architectural/Engineering Fees (00017)	1430		15,500	15,500	0.00	0.00	Work in Progress
	Resurface (00020)	1450		43,938	43,938	0.00	0.00	In Planning Stages
	EFIS at end building (00073)	1460		301,396	301,396	0.00	0.00	In Planning Stages
	Replace ground floor patio concrete slabs (00033)	1460		133,532	133,532	0.00	0.00	In Planning Stages
	Replace Entrance Roof (00074)	1460		26,800	26,800	0.00	0.00	In Planning Stages
	Total 41-18A			521,166	521,166	0.00	0.00	
41-18B	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
	Replace Roof (00074)	1460		110,965	110,965	0.00	0.00	In Planning Stages
	Total 41-18B			116,965	116,965	0	0	
41-019	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
	Upgrade Site Lighting (00025)	1450		31,860	31,860	0.00	0.00	In Planning Stages
	Repl ext 2nd floor stairs (00052)	1450		20,000	20,000	0.00	0.00	In Planning Stages
	Replace Roof (00074)	1460		10,000	10,000	0.00	0.00	In Planning Stages
	Upgrade Flooring (00062)	1460		11,200	11,200	0.00	0.00	In Planning Stages
	Total 41-019			79,060	79,060	0	0	

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150109		Replacement Housing Factor Grant No: NY06P04150109		Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-022	Architectural/Engineering Fees (00017)	1430		8,000	8,000	0.00	0.00	Work in Progress
Lake Tower	Replace Windows (00083)	1460		532,625	532,625	0.00	0.00	In Planning Stages
	Total 41-022			540,625	540,625	0	0	
41-033	Scattered Sites	1430		5,000	5,000	222.00	222.00	Work in Progress
	Replace stoops and rails (00021)	1450		50,000	50,000	0.00	0.00	In Planning Stages
	Asphalt Resurface (00020)	1450		32,000	32,000	0.00	0.00	In Planning Stages
	Replace roof/windows (00074)	1460		28,000	28,000	0.00	0.00	In Planning Stages
	Total 41-033			115,000	115,000	222.00	222.00	
41-034	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
Lexington Court	Total 41-034			6,000	6,000	0	0	
41-035	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
Harriet Tubman Estates	Exterior bldg site wall packs (00042)	1450		114,900	114,900	0.00	0.00	In Planning Stages
	Total 41-035			120,900	120,900	0	0	
41-036	Scattered Sites	1430		3,500	3,500	222.00	222.00	Work in Progress
	Fence replacement (00027)	1450		7,000	7,000	0.00	0.00	In Planning Stages
	Porch rail stoop replacement (00021)	1450		16,500	16,500	0.00	0.00	In Planning Stages
	Replace roof/windows (00074)	1460		10,500	10,500	0.00	0.00	In Planning Stages
	Total 41-036			37,500	37,500	222.00	222.00	
41-038	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
Lena Gantt Estates	Replace sanitary storm (00581)	1460		31,900	31,900	0.00	0.00	In Planning Stages
	Total 41-038			37,900	37,900	0	0	
41-039	Architectural/Engineering Fees (00017)	1430		4,000	4,000	2,525.50	2,525.50	Work in Progress
Jonathan Child Apts	Replace sidewalks (00021)	1450		30,000	30,000	0.00	0.00	In Planning Stages
	Unit rehab - kitchen bath flooring (00093)	1460		31,100	31,100	0.00	0.00	In Planning Stages
	Total 41-039			65,100	65,100	2,526	2,526	

Annual Statement/Performance and Evaluation Report
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 Office of Public and Indian Housing
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Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150109		Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-040	Architectural/Engineering Fees (00017)	1430		10,000	10,000	0.00	0.00	In Planning Stages
	Upgrade site lighting (00025)	1450		27,000	27,000	0.00	0.00	In Planning Stages
AB Blackwell estates	Replace storm water retention pond (005B3)	1450		20,000	20,000	0.00	0.00	In Planning Stages
	Install handicap lifts (00142)	1460		67,125	67,125	0.00	0.00	In Planning Stages
	Total 41-040			124,125	124,125	0.00	0.00	
41-050	Architectural/Engineering Fees (00017)	1430		3,000	3,000	0.00	0.00	In Planning Stages
Scattered Sites	Replace stoop/rail/steps (00021)	1450		20,000	20,000	0.00	0.00	In Planning Stages
	Interior rehabilitation (00093)	1460		6,989	6,989	0.00	0.00	In Planning Stages
	Roof/windows/ding (gutter reol) (00074)	1460		3,000	3,000	0.00	0.00	In Planning Stages
	Total 41-050			32,989	32,989	0	0	
41-055	Architectural/Engineering Fees (00017)	1430		3,000	3,000	0.00	0.00	In Planning Stages
Scattered Sites	Site Work (00022)	1450		2,000	2,000	0.00	0.00	In Planning Stages
	Replace roof/windows (00074)	1460		5,000	5,000	0.00	0.00	In Planning Stages
	Non-Dwelling (00123)	1470		0	0	0.00	0.00	In Planning Stages
	Total 41-055			10,000	10,000	0	0	
41-056	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In Planning Stages
Scattered Sites	Replace roof/windows (00074)	1460		5,000	5,000	0.00	0.00	In Planning Stages
	Total 41-056			7,000	7,000	0	0	
41-057	Architectural/Engineering Fees (00017)	1430		2,000	2,000	221.00	221.00	Work in Progress
Scattered Sites	Replace roof/windows (00074)	1460		3,750	3,750	0.00	0.00	In Planning Stages
	Total 41-057			5,750	5,750	221	221	
41-058	Architectural/Engineering Fees (00017)	1430		1,500	1,500	221.00	221.00	Work in Progress
Scattered Sites	Site Work (00022)	1450		2,000	2,000	0.00	0.00	In Planning Stages
	Dwelling (00062)	1460		2,000	2,000	0.00	0.00	In Planning Stages
	Non-Dwelling (00123)	1470		0	0	0.00	0.00	Work in Progress
	Total 41-058			5,500	5,500	221	221	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150109		Replacement Housing Factor Grant No:		Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-059	Architectural/Engineering Fees (00017)	1430		1,500	1,500	0.00	0.00	In Planning Stages
	Replace Roof/window (00074)	1460		5,000	5,000	0.00	0.00	In Planning Stages
	Total 41-059			6,500	6,500	0	0	
41-ZZ	CFP to Operations (00PER)	1406		415,123	415,123	3,238.50	0.00	Work in Progress
Authority Wide	Security for High Rises and Family Projects (01002)	1408		39,660	39,660	0.00	0.00	In Planning Stages
	General Administrative Costs (01027)	1410		465,519	465,519	0.00	0.00	Work in Progress
	Program Audit (01617)	1411		5,000	5,000	0.00	0.00	In Planning Stages
	Total 41-ZZ			925,302	925,302	3,238.50	0.00	
			Total	4,655,187	4,655,187	9,936.43	6,697.93	

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary

PHA Name: **Rochester Housing Authority** Grant Type and Number: **NY06S04150109**
 Capital Fund Program Grant No: **NY06S04150109**
 Replacement Housing Factor Grant No: **NY06S04150109**
 Date of CFFP: _____ FFY of Grant: _____
 FFY of Grant Approval: _____

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10	Final Performance and Evaluation Report (revision no:)		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)	0	0	0.00	0.00
3	1408 Management Improvements	0	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	537,332	537,332	537,332.00	122,116.43
5	1411 Audit	0	0	0.00	0.00
6	1415 Liquidated Damages	0	0	0.00	37,657.95
7	1430 Fees and Costs	114,560	114,560	114,562.61	0.00
8	1440 Site Acquisition	10,000	0	0.00	0.00
9	1450 Site Improvement	0	0	0.00	827.21
10	1460 Dwelling Structures	5,229,462	5,004,028	5,004,025.21	0.00
11	1465 Dwelling Equipment--Nonexpendable	0	0	0.00	0.00
12	1470 Nondwelling Structures	29,776	265,210	265,210.00	0.00
13	1475 Nondwelling Equipment	0	0	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1492 Moving to Work Demonstration	0	0	0.00	0.00
16	1495.1 Relocation Costs	0	0	0.00	0.00
17	1499 Development Activities	0	0	0.00	0.00
18a	1501 Collateralization of Debt Service	0	0	0.00	0.00
18ab	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0.00	160,601.58
20	Amount of Annual Grant: (sum of lines 2-20)	5,921,130	5,921,130	5,921,129.82	0.00
21	Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
23	Amount of line 21 Related to Security--Soft Costs	0	0	0.00	0.00
24	Amount of line 21 Related to Security--Hard Costs	0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06S04150109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: FFY of Grant Approval:
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Type of Grant	<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10	<input type="checkbox"/> Reserve for Disasters/ Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)	Final Performance and Evaluation Report		
Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost Expended

Signature of Executive Director <i>Carol Schwartz</i>	Board Chair <i>D</i>	Date <i>5/28/10</i>	Signature of Public Housing Director	Date
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**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		ROCHESTER HOUSING AUTHORITY		Grant Type and Number		Capital Fund Program Grant No:		NY06S04150109		Federal FY of Grant:		2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work					
				Original	Revised	Obligated	Expended						
41-01A	Architectural/Engineering Fees (00017)	1430		8,560	0	0.00	0.00	Priority Lowered					
Kennedy	Site Acquisition, 1050 Lake Ave (00018)	1440		0	0	0.00	0.00	Priority Lowered					
1050 Lake Avenue	Site Acquisition, 2100 St Paul (00018)	1440		0	0	0.00	0.00	Priority Lowered					
2100 St Paul	Site Work (00026)	1450		0	0	0.00	0.00	Priority Lowered					
	Dwelling (00062)	1460		0	0	0.00	0.00	Priority Lowered					
	Non-Dwelling (00123)	1470		0	0	0.00	0.00	Priority Lowered					
	Total 41-01			8,560	0	0	0						
41-02A	Architectural/Engineering Fees (00017)	1430		3,000	172	172.15	15.64	In Planning Stages					
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	Priority Lowered					
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	Priority Lowered					
	Replace Flooring (00092)	1460		0	0	0.00	0.00	Priority Lowered					
	Replace windows (00083)	1460		10,200	2,030	2,028.70	30.07	Work in Progress					
	Total 41-02A			13,200	2,202	2,201	46						
41-003	Architectural/Engineering Fees (00017)	1430		3,000	516	516.43	46.92	Priority Lowered					
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	Priority Lowered					
	Replace Windows (00083)	1460		11,400	6,001	6,000.24	33.61	Work in Progress					
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered					
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	Priority Lowered					
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00	0.00	Priority Lowered					
	Total 41-003			14,400	6,517	6,517	81						
41-008	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	Priority Lowered					
Scattered Sites	Resurface Drives (00020)	1460		0	0	0.00	0.00	Priority Lowered					
	Replace Windows (00083)	1460		0	0	0.00	0.00	Priority Lowered					
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered					
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	Priority Lowered					
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00	0.00	Priority Lowered					
	Total 41-008			0	0	0	0						

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-0-10	Architectural/Engineering Fees (00017)	1430		8,000	861	861.00	78.18	In planning stages
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		18,100	9,988	9,987.99	53.36	Work in Progress
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-0-10			26,100	10,849	10,849	132	
41-0-18	Architectural/Engineering Fees (00017)	1430		10,000	1,800	1,800.00	343.50	In planning stages
Administrative Offices	Site acquisition 632 S. Plymouth (00018)	1440		10,000	0	0.00	0.00	In planning stages
	Site Work 270 Lake Ave (00026)	1460		0	265,210	265,210.00	0.00	Work in Progress
	Non-dwelling, RHA Vehicle Fleet Garage (00123)	1470		29,776	265,210	265,210.00	0.00	Work in Progress
	Demolition 632 S. Plymouth (00029)	1485		0	0	0.00	0.00	Priority Lowered
	Total 41-0-18			49,776	532,220	532,220	344	
41-18A	Architectural/Engineering Fees (00017)	1430		18,500	55,048	55,048.31	22,054.20	Work in Progress
Hudson-Ridge Tower	New Fin Tube/Covers in Units (005A2)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Flooring in Units (00092)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Entrance Roof (00075)	1460		0	0	0.00	0.00	Priority Lowered
	Interior Rehab (00063)	1460		4,594,000	4,594,000	4,594,000.00	0.00	Work in Progress
	Upgrade Bathrooms (00065)	1460		0	0	0.00	0.00	Priority Lowered
	Rehab Laundry Room (00061)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-18A			4,612,500	4,649,048	4,649,048.31	22,054.20	
41-0-33	Architectural/Engineering Fees (00017)	1430		5,000	5,164	5,164.48	469.13	In Planning Stages
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		61,800	59,715	59,714.81	182.18	Work in Progress
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-0-33			66,800	64,879	64,879	651	
41-0-34	Architectural/Engineering Fees (00017)	1430		40,500	40,500	40,500.00	13,696.50	In Planning Stages
Lexington Court	Interior Rehab (00063)	1460		354,862	0	0.00	0.00	Priority Lowered
	Replace Interior and Entry Doors (00081)	1460		0	0	0.00	0.00	In Planning Stages
	Replace Flooring in Units (00092)	1460		0	0	0.00	0.00	In Planning Stages
	Replace Flooring Common Halls (00093)	1460		0	0	0.00	0.00	In Planning Stages
	Roof Replacement (00074)	1460		0	0	0.00	0.00	In Planning Stages
	Total 41-0-34			395,362	40,500	40,500	13,697	

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Qty	Total Estimated Cost		Total Actual Cost			Status of Work
				Original	Revised	Obligated	Expended		
41-036	Architectural/Engineering Fees (00017)	1430		1,000	172	172.00		15.64	In Planning Stages
	Resurface Drives (00020)	1450		0	0	0.00		0.00	Priority Lowered
	Replace Windows (00083)	1460		7,900	2,004	2,003.91		23.29	Work in Progress
	Replace Roof (00074)	1460		0	0	0.00		0.00	Priority Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00		0.00	Priority Lowered
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00		0.00	Priority Lowered
	Total 41-033			8,900	2,176	2,176		39	
41-050	Architectural/Engineering Fees (00017)	1430		10,000	8,607	8,607.00		781.88	In Planning Stages
	Resurface Drives (00020)	1450		0	0	0.00		0.00	Priority Lowered
	Replace Windows (00083)	1460		135,800	45,106	45,105.96		400.34	Work in Progress
	Replace Roof (00074)	1460		0	0	0.00		0.00	Priority Lowered
	Repalce siding (00077)	1460		0	0	0.00		0.00	Priority Lowered
	Total 41-050			145,800	53,713	53,713		1,182	
41-055	Architectural/Engineering Fees (00017)	1430		4,000	860	860.62		78.18	Priority Lowered
	Resurface Drives (00020)	1450		0	0	0.00		0.00	Priority Lowered
	Replace Windows (00083)	1460		15,700	9,981	9,980.91		46.29	Work in Progress
	Replace Roof (00074)	1460		0	0	0.00		0.00	Priority Lowered
	Repalce siding (00077)	1460		0	0	0.00		0.00	Priority Lowered
	Total 41-055			19,700	10,841	10,842		124	
41-058	Architectural/Engineering Fees (00017)	1430		3,000	660	660.62		78.18	Priority Lowered
	Resurface Drives (00020)	1450		0	0	0.00		0.00	Priority Lowered
	Replace Windows (00083)	1460		19,700	9,993	9,992.69		58.07	Work in Progress
	Replace Roof (00074)	1460		0	0	0.00		0.00	Priority Lowered
	Repalce siding (00077)	1460		0	0	0.00		0.00	Priority Lowered
	Total 41-058			22,700	10,853	10,853		136	
41-ZZ	General Administrative Costs (01027)	1410		537,332	537,332	537,332.00		122,116.43	
Authority Wide	Total 41-ZZ			537,332	537,332	537,332.00		122,116.43	
			Total	5,921,130	5,921,130	5,921,130		160,602	

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Rochester/Monroe/New York			<input checked="" type="checkbox"/> Original 5-Year Plan		Revision No:
Rochester Housing Authority							
Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014		
41-01A Kennedy Tower	Annual Statement	\$ 142,000	\$271,000.00	\$ 178,000	\$ 231,000		
41-2A Scattered Sites		\$ 52,000	\$ 57,000	\$ 83,000	\$ 81,000		
41-2B Danforth West		\$ 150,000	\$ 178,000	\$ 220,000	\$ 115,000		
41-2B1 Danforth East		\$ 150,000	\$ 108,000	\$ 180,000	\$ 105,000		
41-2C Atlantic Townhs.		\$ 192,000	\$ 115,000	\$ 28,000	\$ 25,000		
41-2C1 Bay St Townhs		\$ 125,000	\$ 155,000	\$ 150,000	\$ 145,000		
41-03 Scattered Sites		\$ 79,000	\$ 57,000	\$ 65,000	\$ 60,000		
41-06 Fairfield/Luther		\$ 10,000	\$ 10,000	\$ 75,000	\$ 10,000		
41-7A Parkside Apts.		\$ 150,000	\$ 125,000	\$ 70,000	\$ 80,000		
41-7C Elmdorf Apts		\$ 38,000	\$ 77,000	\$ 78,000	\$ 25,000		
41-7D Parliament Arms		\$ 120,000	\$ 97,000	\$ 130,000	\$ 140,000		
41-08 Scattered Sites		\$ 60,000	\$ 55,000	\$ 69,000	\$ 56,000		
41-09 Holland Townhs		\$ 170,000	\$ 195,000	\$ 80,000	\$ 25,000		
41-10 Scattered Sites		\$ 56,000	\$ 65,000	\$ 55,000	\$ 69,000		
41-12A Capsule Dwelling		\$ 44,000	\$ 94,000	\$ 111,000	\$ 65,000		
41-12B Federal St Townhs		\$ 125,000	\$ 170,000	\$ 68,000	\$ 20,000		
41-14 University Tower		\$ 174,000	\$ 177,000	\$ 200,000	\$ 190,000		
41-15 Glenwood Gardens		\$ 63,000	\$ 148,000	\$ 205,000	\$ 281,000		
41-17 Bronson Ct		\$ 24,000	\$ 30,000	\$ 95,000	\$ 67,000		
41-18A Hudson Ridge		\$ 290,000	\$ 250,000	\$ 151,000	\$ 160,000		
41-18B Seneca Manor		\$ 118,000	\$ 180,000	\$ 192,000	\$ 475,000		
41-19 Glide Court Apts.		\$ 262,000	\$ 92,000	\$ 175,000	\$ 130,000		
41-22 Lake Tower		\$ 175,000	\$ 161,000	\$ 175,000	\$ 133,000		
41-33 Scattered Sites		\$ 59,000	\$ 55,000	\$ 71,000	\$ 62,000		
41-34 Lexington Court		\$ 345,000	\$ 216,000	\$ 230,000	\$ 308,000		
41-35 H Tubman Estates		\$ 325,000	\$ 200,000	\$ 180,000	\$ 187,000		
41-36 Scattered Sites		\$ 61,000	\$ 71,000	\$ 46,000	\$ 46,000		
41-38 Lera Gant Estates		\$ 120,000	\$ 128,000	\$ 80,000	\$ 251,000		

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development
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Part I: Summary		Rochester/Monroe/New York		<input checked="" type="checkbox"/> Original 5-Year Plan		Revision No:	
Rochester Housing Authority							
Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014		
A.							
	41-39 Jonathan Child	\$ 95,000	\$ 140,000	\$ 220,000	\$ 215,000		
	41-40 Blackwell Estates	\$ 45,000	\$ 75,000	\$ 82,000	\$ 40,000		
	41-50 Scattered Sites	\$ 59,000	\$ 55,000	\$ 40,000	\$ 44,000		
	41-55 Scattered Sites	\$ 46,000	\$ 40,000	\$ 44,000	\$ 36,000		
	41-56 Scattered Sites	\$ 30,000	\$ 29,000	\$ 24,000	\$ 29,000		
	41-57 Scattered Sites	\$ 14,000	\$ 11,000	\$ 5,000	\$ 5,000		
	41-58 Scattered Sites	\$ 45,000	\$ 44,000	\$ 37,000	\$ 37,000		
	41-59 Scattered Sites	\$ 12,000	\$ 8,000	\$ 5,000	\$ 2,000		
B.	Physical Improvements	\$ 4,025,000	\$ 3,939,000	\$ 3,897,000	\$ 3,950,000		
	Subtotal						
C.	Management Improvements						
D.	PHA-Wide Non-dwelling Structures and Equipment						
E.	Administration	\$ 505,000	\$ 525,000	\$ 525,000	\$ 550,000		
F.	Other						
G.	Operations	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000		
H.	Demolition						
I.	Development						
J.	Capital Fund Financing--						
K.	Debt Service						
L.	Total CFP Funds	\$ 5,026,000	\$ 4,952,000	\$ 4,894,000	\$ 4,969,000		
M.	Total Non-CFP Funds						
	Grand Total	\$ 5,026,000	\$ 4,952,000	\$ 4,894,000	\$ 4,969,000		

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Part II: Supporting Pages - Physical Needs Work Statements)			
Work Statement for Year 1 FFY 2010	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories
See			
Annual Statement			
41-01A Kennedy Tower			41-01A Kennedy Tower
Install Fire Vent Grills/Dampers		\$25,000.00	Unit Renovations
New Compactor/Dumpster		\$15,000.00	Replace Windows
Replace Common Doors		\$18,000.00	Replace Triplex Pump System
DHW Boiler Upgrade		\$15,000.00	Install Handicap Door release
Roofing		\$69,000.00	
41-02A Scattered Sites			41-02A Scattered Sites
Lead Abatement		\$10,000.00	Lead Abatement
Porches & Steps		\$8,000.00	Unit Renovations
Roofs & Gutters		\$10,000.00	Roofs & Gutters
Siding		\$8,000.00	Siding
Windows		\$10,000.00	Windows
Paving / Masonry		\$5,000.00	Paving/Masonry
Site Lighting		\$1,000.00	Fencing
Subtotal of Estimated Cost		\$ 194,000	Subtotal of Estimated Cost
			\$ 328,000

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Part II: Supporting Pages -- Physical Needs Work Statement(s)		Work Statement for Year _____ 2 _____		Work Statement for Year _____ 3 _____		
Work Statement for Year 1 FFY _____ 2010 _____		FFY _____ 2011 _____		FFY _____ 2012 _____		
See	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	41-02B Danforth West			41-02B Danforth West		
Annual	Paving Repair/Seal/Stripe		\$25,000.00	Replace Garbage Shut Doors		\$25,000.00
Statement	Replace Window Hardware		\$50,000.00	Replace Compactors		\$15,000.00
	Upgrade Laundry Ventilation		\$5,000.00	Service Exhaust		\$45,000.00
	Upgrade Fire Pump		\$20,000.00	Vents/Dampers		\$10,000.00
	Resurface Basement Floor		\$15,000.00	Replace Window Hardware		\$20,000.00
	Paint/Carpet Siting & Community		\$10,000.00	Build Covered/Concrete Picnic Area		\$40,000.00
	Rooms			Upgrade Intercom System		\$22,000.00
	Install Fire Dampers and Grills		\$25,000.00	Replace Exterior Doors		\$1,000.00
				Replace Door Release Timers		
	41-2B1 Danforth East			41-2B1 Danforth East		
	Paving Repair/Seal/Stripe		\$25,000.00	Replace Garbage Chute Doors		\$25,000.00
	Replace Cast Iron Plumbing		\$20,000.00	Replace Compactors		\$15,000.00
	Replace DHW Tank		\$35,000.00	Replace Window Hardware		\$10,000.00
	Upgrade Fire Pump		\$20,000.00	Install Fire Dampers and Grills		\$25,000.00
	Replace Window Hardware		\$50,000.00	Clean and Balance Vent Syst.		\$10,000.00
				Replace Exterior Doors		\$22,000.00
				Replace Door Release Timers		\$1,000.00
	Subtotal of Estimated Cost		\$ 300,000	Subtotal of Estimated Cost		\$ 286,000

Capital Fund Program--Five Year Action Plan

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Part II: Supporting Pages -- Physical Needs Work Statement(s)		Work Statement for Year 4		Work Statement for Year 5		
Work Statement for Year 1 FFY 2010	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	41-02B Danforth West			41-02B Danforth West		
Annual	Asbestos Abatement		\$50,000.00	Fire System Upgrades		\$10,000.00
Statement	Site Lighting Upgrade		\$20,000.00	Paving		\$25,000.00
	Replace DHW Storage Tank		\$35,000.00	Security Upgrades		\$10,000.00
	Boiler Upgrades		\$50,000.00	Clean and Balance Vent Syst		\$10,000.00
	Sidewalks/Retaining walls		\$20,000.00	Roof Replacement		\$50,000.00
	Exterior re-pointing		\$40,000.00	Abatement		\$10,000.00
	Install ADA Common Area Door Releases		\$5,000.00			
	41-2B1 Danforth East			41-2B1 Danforth East		
	Asbestos Abatement		\$10,000.00	Fire System Upgrades		\$10,000.00
	Site Lighting Upgrade		\$20,000.00	Paving		\$25,000.00
	Replace DHW Storage Tank		\$35,000.00	Security Upgrades		\$10,000.00
	Boiler Upgrades		\$20,000.00	Roof Replacement		\$50,000.00
	Sidewalks/Retaining Walls		\$30,000.00	Abatement		\$10,000.00
	Exterior Re-pointing		\$60,000.00			
	Install ADA Common Area Door Releases		\$5,000.00			
	Subtotal of Estimated Cost		\$ 400,000	Subtotal of Estimated Cost		\$ 220,000

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Work Statement for Year 1 FFY _____ 2010	Work Statement for Year _____ 2 _____	Work Statement for Year _____ 3 _____	Work Statement for Year _____ 4 _____	Work Statement for Year _____ 5 _____		
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	41-02C Atlantic TH			41-02C Atlantic TH		
	Replace Siding		\$25,000.00	Replace Gutters/Downspouts/Fascia		\$50,000.00
	Paving		\$52,000.00	Lead Abatement		\$10,000.00
	Unit Renovations		\$100,000.00	Replace Boilers		\$25,000.00
	Replace HW Base and Z Valves		\$15,000.00	Replace Sidewalks		\$30,000.00
	41-2C1 Bay St Twlhs			41-2C1 Bay St Twlhs		
	Unit Renovations		\$100,000.00	Replace Boilers		\$80,000.00
	Replace Boiler Controls		\$25,000.00	Upgrade Site Lighting		\$20,000.00
				Sidewalk and Patio Repair/Replacement		\$55,000.00
	41-03 Scattered Sites			41-03 Scattered Sites		
	Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
	Roofs & Gutters		\$10,000.00	Roofs & Gutters		\$10,000.00
	Siding		\$12,000.00	Siding		\$12,000.00
	Windows		\$12,000.00	Windows		\$12,000.00
	Paving / Masonry		\$5,000.00	Paving / Masonry		\$5,000.00
	Fencing		\$5,000.00	Replace Furnaces		\$8,000.00
	Upgrade Mechanicals		\$25,000.00			
	Subtotal of Estimated Cost		\$ 396,000	Subtotal of Estimated Cost		\$ 327,000

U.S. Department of Housing and Urban Development

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Part II: Supporting Pages -- Physical Needs Work Statement(s)

Work Statement for Year 4		Work Statement for Year 5			
FFY 2013		FFY 2014			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-02C Atlantic TH			41-02C Atlantic TH		
Replace Playground Equipment		\$8,000.00	Security Upgrades		\$5,000.00
Upgrade Fire System		\$10,000.00	Upgrade Site Lighting		\$10,000.00
Replace DHW		\$10,000.00	Abatement		\$10,000.00
41-2C1 Bay St Twlths			41-2C1 Bay St Twlths		
Unit Renovations		\$50,000.00	Paving		\$25,000.00
Replace Siding		\$65,000.00	Fencing		\$10,000.00
Replace DHW		\$30,000.00	Replace Roof/Gutters		\$100,000.00
Upgrade Security		\$5,000.00	Abatement		\$10,000.00
41-03 Scattered Sites			41-03 Scattered Sites		
Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
Roofs & Gutters		\$10,000.00	Roofs & Gutters		\$10,000.00
Siding		\$12,000.00	Siding		\$12,000.00
Windows		\$12,000.00	Windows		\$12,000.00
Paving / Masonry		\$5,000.00	Paving / Masonry		\$5,000.00
Fencing		\$6,000.00	Abatement		\$10,000.00
Upgrade Mechanicals		\$10,000.00	Upgrade Site Lighting		\$1,000.00
Subtotal of Estimated Cost		\$ 243,000	Subtotal of Estimated Cost		\$ 230,000

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Work Statement for Year _____	Work Statement for Year _____	Work Statement for Year _____	Work Statement for Year _____
for Year 1 FFY _____ 2010	FFY _____ 2011	FFY _____ 2012	FFY _____ 2013
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	41-06 Fairfield Village Rehab Furnances & Boilers		\$10,000.00
	41-07A Parkside Apts Unit Renovations		\$100,000.00
	Fencing		\$10,000.00
	Replace Furnances & Flue Pipes		\$40,000.00
	41-07C Elmdorf Apts Replace Sidewalks		\$23,000.00
	Replace Common Area Doors		\$10,000.00
	Generator Installation		\$5,000.00
	41-07D Parliament Arms Paint Hallways & Replace Wall Protection		\$45,000.00
	Replace Doors to Basement		\$15,000.00
	Abatement		\$10,000.00
	Replace Unit Intercom Syst		\$50,000.00
	Subtotal of Estimated Cost		\$ 318,000
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	41-06 Fairfield Village Unit Renovations		\$10,000.00
	41-07A Parkside Apts Replace Windows		\$100,000.00
	Abatement		\$10,000.00
	Sidewalks/Steps		\$15,000.00
	41-07C Elmdorf Apts Upgrade Lighting		\$12,000.00
	Roof & Gutters		\$65,000.00
	41-07D Parliament Arms Paving/Replace Guard Rails		\$50,000.00
	Site Lighting		\$12,000.00
	Fencing		\$10,000.00
	Common Area Renovations		\$25,000.00
	Subtotal of Estimated Cost		\$ 309,000

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Work Statement for Year 4 FFY 2013		Work Statement for Year 5 FFY 2014				
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	41-06 Fairfield Village			41-06 Fairfield Village		
	Paving		\$10,000.00	Roofs & Gutters		\$10,000.00
	Site Lighting		\$15,000.00			
	Unit Renovations		50,000			
	41-07A Parkside Apts			41-07A Parkside Apts		
	Siding		\$50,000.00	Roofs & Gutters		\$75,000.00
	Site Lighting		\$10,000.00	Upgrade Security		\$5,000.00
	Abatement		\$10,000.00			
	41-07C Elmdorf Apts			41-07C Elmdorf Apts		
	Paving		\$18,000.00	Mechanical Upgrades		\$12,000.00
	Masonry		\$20,000.00	Fencing		\$8,000.00
	Replace Boilers & DHW		\$40,000.00	Upgrade Security		\$5,000.00
	41-07D Parliament Arms			41-07D Parliament Arms		
	Replace Siding		\$20,000.00	Upgrade Security		\$5,000.00
	Replace Boilers & DHW		\$35,000.00	Windows		\$25,000.00
	Replace Exterior Doors		\$75,000.00	Abatement		\$10,000.00
				Unit Renovations		\$100,000.00
	Subtotal of Estimated Cost		\$ 353,000	Subtotal of Estimated Cost		\$ 255,000

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Work Statement for Year 1 FFY _____ 2010 _____	Work Statement for Year _____ 2 _____	Work Statement for Year _____ 3 _____				
for Year 1 FFY _____ 2010 _____	FFY _____ 2011 _____	FFY _____ 2012 _____				
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	41-08 Scattered Sites			41-08 Scattered Sites		
	Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
	Roofs & Gutters		\$10,000.00	Roofs & Gutters		\$10,000.00
	Siding		\$12,000.00	Siding		\$12,000.00
	Windows		\$12,000.00	Windows		\$12,000.00
	Paving / Masonry		\$6,000.00	Paving / Masonry		\$5,000.00
	Abatement		\$10,000.00	Fencing		\$6,000.00
	41-09 Holland Townhouses			41-09 Holland Townhouses		
	Replace Exterior Doors & Lintels		\$80,000.00	Replace Sidewalks		\$45,000.00
	Abatement		\$10,000.00	Replace Furnaces		\$50,000.00
	Siding		\$80,000.00	Windows		\$100,000.00
	41-10 Scattered Sites			41-10 Scattered Sites		
	Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
	Roofs & Gutters		\$10,000.00	Roofs & Gutters		\$10,000.00
	Siding		\$12,000.00	Siding		\$12,000.00
	Windows		\$12,000.00	Windows		\$12,000.00
	Paving / Masonry		\$5,000.00	Paving / Masonry		\$5,000.00
	Fencing		\$6,000.00	Fencing		\$6,000.00
	Upgrade Site Lighting		\$1,000.00	Upgrade Mechanicals		\$10,000.00
	Subtotal of Estimated Cost		\$ 286,000	Subtotal of Estimated Cost		\$ 315,000

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Work Statement for Year <u>4</u> FFY <u>2013</u>		Work Statement for Year <u>5</u> FFY <u>2014</u>			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-08 Scattered Sites			41-08 Scattered Sites		
Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
Roofs & Gutters		\$10,000.00	Roofs & Gutters		\$10,000.00
Siding		\$12,000.00	Siding		\$12,000.00
Windows		\$12,000.00	Windows		\$12,000.00
Paving / Masonry		\$5,000.00	Paving / Masonry		\$5,000.00
Replace Furnaces		\$10,000.00	Fencing		\$6,000.00
Abatement		\$10,000.00	Upgrade Site Lighting		\$1,000.00
41-09 Holland Townhouses			41-09 Holland Townhouses		
Paving		\$45,000.00	Upgrade Site Lighting		\$10,000
Abatement		\$10,000.00	Upgrade Security		\$5,000.00
Point and Mortar Brickwork		\$25,000.00	Develop Community Space		\$10,000.00
41-10 Scattered Sites			41-10 Scattered Sites		
Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
Roofs & Gutters		\$10,000.00	Roofs & Gutters		\$10,000.00
Siding		\$12,000.00	Siding		\$12,000.00
Windows		\$12,000.00	Windows		\$12,000.00
Paving / Masonry		\$5,000.00	Paving / Masonry		\$5,000.00
Fencing		\$6,000.00	Replace Furnaces		\$10,000.00
			Abatement		\$10,000.00
Subtotal of Estimated Cost		\$ 204,000	Subtotal of Estimated Cost		\$ 150,000

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Work Statement for Year 2010		Work Statement for Year 2011		Work Statement for Year 2012	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-12A Capsule Dwelling			41-12A Capsule Dwelling		
Paving		\$13,000.00	Replace Windows		\$50,000.00
Fencing		\$9,000.00	Abatement		\$10,000.00
Siding		\$22,000.00	Sidewalks/Retaining Walls/ Patios/Ramps		\$34,000.00
41-12B Federal Str TH			41-12B Federal Str TH		
Unit Renovations		\$75,000.00	Unit Renovations		\$125,000.00
Replace Windows		\$50,000.00	Sidewalks		\$20,000.00
			Siding		\$25,000.00
41-14 University Tower			41-14 University Tower		
Upgrade Heat Pumps		\$8,000.00	Fire Alarm System Upgrade		\$6,000.00
Service Exhaust Vents/Fire Dampers		\$100,000.00	Replace Boiler and DHW Flues		\$125,000.00
Replace Sewer Main East Side		\$50,000.00	Elevator Upgrades		\$25,000.00
Replace Compactor		\$15,000.00	Replace Garbage Chute Doors		\$16,000.00
Replace Door Release Timers		\$1,000.00	Upgrade Window Treatments		\$5,000.00
41-15 Glenwood Gardens			41-15 Glenwood Gardens		
Siding		\$23,000.00	Replace Entrance Gates/Fencing		\$28,000.00
Brickwork		\$30,000.00	Sidewalk/Scoop Replacement		\$40,000.00
Common Area Renovation		\$10,000.00	Unit Entry Doors		\$80,000.00
Subtotal of Estimated Cost		\$ 406,000	Subtotal of Estimated Cost		\$ 589,000

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Work Statement for Year _____ 4 _____ for Year 1 FFY _____ 2010 _____		FFY _____ 2013 _____		Work Statement for Year _____ 5 _____ for Year 1 FFY _____ 2014 _____		
See	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Annual	41-12A Capsule Dwelling			41-12A Capsule Dwelling		
	Unit Renovations		\$100,000.00	Upgrade Mechanicals		\$20,000.00
	Abatement		\$10,000.00	Upgrade Security		\$5,000.00
	Upgrade Site Lighting		\$1,000.00	Move Meters Outside		\$40,000.00
	41-12B Federal Str TH			41-12B Federal Str TH		
	Roofs/Gutters		\$50,000.00	Upgrade Security		\$5,000.00
	Abatement		\$10,000.00	Point and Mortar Brickwork		\$15,000.00
	Site Lighting		\$8,000.00			
	41-14 University Tower			41-14 University Tower		
	Upgrade Mechanicals		\$25,000.00	Security Upgrade		\$10,000.00
	Abatement		\$20,000.00	Replace Triplex Pump Syst.		\$20,000.00
	Replace DHW		\$125,000.00	Replace Boilers		\$100,000.00
	Sidewalks		\$10,000.00	Paving		\$10,000.00
	Exterior Patio Renovations		\$20,000.00	Repl Emerg Sick Call Syst		\$50,000.00
	41-15 Glenwood Gardens			41-15 Glenwood Gardens		
	Fencing		\$45,000.00	Paving		\$50,000.00
	Unit Renovations		\$100,000.00	Walkways		\$20,000.00
	Abatement		\$10,000.00	Upgrade Mechanicals		\$10,000.00
	Replace Hearing Pipes w/Plex		\$40,000.00	Repace Boilers		\$200,000.00
	Relocation Costs		\$10,000.00	Upgrade Site Lighting		\$1,000.00
	Subtotal of Estimated Cost		\$ 584,000	Subtotal of Estimated Cost		\$ 556,000

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Work Statement for Year _____ 2 _____

Work Statement for Year _____ 3 _____

Work Statement for Year _____ 4 _____

Work Statement for Year _____ 5 _____

Year 1 FFY 2010	FFY 2011	FFY 2012			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	41-17 Bronson Court Sidewalks & Steps Upgrade Site Lighting	\$12,000.00 \$12,000.00	41-17 Bronson Court Fencing Mechanical Upgrades		\$10,000.00 \$20,000.00
	41-18A Hudson Ridge Tower Asbestos Abatement Replace Fire Pump Controls Repl Heat Risrs/Compnsats/Vents Replace DW Pump	\$100,000.00 \$25,000.00 \$145,000.00 \$20,000.00	41-18A Hudson Ridge Tower Replace Air Handler Upgrade Fire System A/C Sleeves New EPDM. Roof		\$10,000.00 \$10,000.00 \$80,000.00 \$150,000.00
	41-18B Seneca Manor Townhs Unit Renovations Relocation Costs Upgrade Site Lighting	\$100,000.00 \$10,000.00 \$8,000.00	41-18B Seneca Manor Townhs Fencing Siding Abatement Replace Roofs		\$20,000.00 \$50,000.00 \$10,000.00 \$100,000.00
	41-19 Glide Court Upgrade Fin Tube Repair/Seal/Stripe Parking Lot Unit Renovations Relocation Costs Replace Exterior Stairs	\$52,000.00 \$50,000.00 \$100,000.00 \$10,000.00 \$50,000.00	41-19 Glide Court Fencing Siding Point and Mortar Brickwork Upgrade Site Lighting		\$12,000.00 \$30,000.00 \$20,000.00 \$30,000.00
	Subtotal of Estimated Cost	\$ 694,000	Subtotal of Estimated Cost		\$ 552,000

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Work Statement
for
Year 1 FFY
2010

Work Statement for Year 4
FFY 2013

Work Statement for Year 5
FFY 2014

Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-17 Bronson Court			41-17 Bronson Court		
Siding		\$75,000.00	Paving		\$12,000.00
Abatement		\$10,000.00	Upgrade Security		\$5,000.00
Playground Upgrades		\$10,000.00	Replace Roofs and Gutters		\$50,000.00
41-18A Hudson Ridge Tower			41-18A Hudson Ridge Tower		
Replace Windows		\$100,000.00	Security Upgrades		\$5,000.00
Paving		\$50,000.00	A/C Upgrades		\$30,000.00
Replace Door Release Timers		\$1,000.00	Common Area Renovations		\$100,000.00
41-18B Seneca Manor Twtnhs			41-18B Seneca Manor Twtnhs		
Replace Windows		\$100,000.00	Screen in Balconies		\$25,000.00
Modify Chimneys		\$30,000.00	Site Drainage		\$50,000.00
Replace Pressure Reducing Valves		\$12,000.00	Replace Furnaces		\$120,000.00
Community Center Renovations		\$50,000.00	Replace Windows		\$300,000.00
			Upgrade Security		\$5,000.00
41-19 Glide Court			41-19 Glide Court		
Windows		\$100,000.00	Community Center Renovation		\$25,000.00
Abatement		\$10,000.00	Replace Boilers		\$100,000.00
Upgrade Unit Plumbing		\$65,000.00	Upgrade Security		\$5,000.00
Subtotal of Estimated Cost		\$ 613,000	Subtotal of Estimated Cost		\$ 832,000

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 2 _____
 for Year 1 FFY 2011 _____
 _____ 2010 _____

Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-22 Lake Tower			41-22 Lake Tower		
Replace Common Area Doors		\$30,000.00	Renovate Common Areas		\$100,000.00
Replace Unit Doors		\$100,000.00	Sidewalks/Retaining Walls		\$50,000.00
Replace Trash Compactor		\$20,000.00	Upgrade Site Lighting		\$10,000.00
Replace Pump Controller		\$25,000.00	Replace Door Release Timers		\$1,000.00
41-33 Scattered Sites			41-33 Scattered Sites		
Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
Roofs & Gutters		\$10,000.00	Roofs & Gutters		\$10,000.00
Siding		\$12,000.00	Siding		\$12,000.00
Windows		\$12,000.00	Windows		\$12,000.00
Paving / Masonry		\$5,000.00	Paving / Masonry		\$5,000.00
Upgrade Mechanicals		\$10,000.00	Replace Furnaces		\$6,000.00
41-34 Lexington Court			41-34 Lexington Court		
Unit Renovations		\$100,000.00	Unit Renovations		\$200,000.00
Sidewalks		\$25,000.00	Install Emergency Generator		\$6,000.00
Fencing		\$10,000.00	Upgrade Site Lighting		\$10,000.00
Abatement		\$10,000.00			
Replace Boilers & DHW		\$150,000.00			
Upgrade Baseboard Heat		\$50,000.00			
Subtotal of Estimated Cost		\$ 579,000	Subtotal of Estimated Cost		\$ 432,000

Capital Fund Program--Five Year Action Plan

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Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 2010

Work Statement for Year 2013

Work Statement for Year 2014

See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	41-22 Lake Tower			41-22 Lake Tower		
	Asbestos Abatement		\$50,000.00	Paving		\$50,000.00
	Fire System Upgrades		\$10,000.00	Fencing		\$15,000.00
	Exhaust Vents/Fire Dampers		\$110,000.00	Upgrade Site Lighting		\$18,000.00
	Upgrade Security		\$5,000.00	Upgrade Domestic Pumps		\$50,000.00
	41-33 Scattered Sites			41-33 Scattered Sites		
	Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
	Roofs & Gutters		\$10,000.00	Roofs & Gutters		\$10,000.00
	Siding		\$12,000.00	Siding		\$12,000.00
	Windows		\$12,000.00	Windows		\$12,000.00
	Paving / Masonry		\$7,000.00	Paving / Masonry		\$7,000.00
	Abatement		\$10,000.00	Porches/Steps		\$10,000.00
	Upgrade HVAC		\$10,000.00	Site Lighting		\$1,000.00
	41-34 Lexington Court			41-34 Lexington Court		
	Renovate Common Areas		\$100,000.00	Paving		\$50,000.00
	Unit Renovations		\$100,000.00	Unit Renovations		\$200,000.00
	Site Lighting		\$20,000.00	Upgrade Security		\$8,000.00
	Upgrade Baseboard Heat		\$10,000.00	Point & Mortar Exterior		\$50,000.00
	Subtotal of Estimated Cost		\$ 476,000	Subtotal of Estimated Cost		\$ 503,000

Capital Fund Program--Five Year Action Plan

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Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 2
for
Year 1 FFY
_____ 2010

Work Statement for Year 2
FFY 2011

Work Statement for Year 3
FFY 2012

Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-35 H Tubman Estates			41-35 H Tubman Estates		
Renovate Community Room		\$50,000.00	Replace Playground		\$10,000.00
Unit Renovations		\$100,000.00	Sidewalks		\$20,000.00
Point & Mortar Exterior		\$50,000.00	Patios		\$50,000.00
Replace Furnaces		\$75,000.00	Replace Boiler and DHW		\$45,000.00
Drainage/Sewer/Plumbing		\$50,000.00	Repl Ext Doors and Lintels		\$75,000.00
41-36 Scattered Sites			41-36 Scattered Sites		
Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
Roofs & Gutters		\$10,000.00	Roofs & Gutters		\$10,000.00
Siding		\$12,000.00	Siding		\$12,000.00
Windows		\$12,000.00	Windows		\$12,000.00
Paving / Masonry		\$7,000.00	Paving / Masonry		\$6,000.00
Fencing		\$5,000.00	Replace Furnaces		\$10,000.00
Porches/Steps		\$5,000.00	Abatement		\$10,000.00
			Site Lighting		\$1,000.00
41-38 Lena Gantt Estates			41-38 Lena Gantt Estates		
Unit Renovations		\$50,000.00	Paving		\$20,000.00
Replace Sidewalks/Patios		\$50,000.00	Siding		\$45,000.00
Abatement		\$10,000.00	Roofs/Gutters		\$58,000.00
Site Work		\$10,000.00	Upgrade Security		\$5,000.00
Subtotal of Estimated Cost		\$ 506,000	Subtotal of Estimated Cost		\$ 399,000

Capital Fund Program--Five Year Action Plan

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Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See					
Annual					
Statement					
41-35 H Tubman Estates		\$50,000.00	41-35 H Tubman Estates		\$50,000.00
Replace Windows		\$75,000.00	Replace Interior Doors		\$30,000.00
Replace Furnaces		\$50,000.00	Paving		\$20,000.00
Replace PVC Water Lines		\$5,000.00	Fencing		\$12,000.00
Upgrade Security			Site Lighting		\$75,000.00
			Point & Mortar Exterior		
41-36 Scattered Sites			41-36 Scattered Sites		
Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
Roofs & Gutters		\$10,000.00	Roofs & Gutters		\$8,000.00
Siding		\$8,000.00	Siding		\$6,000.00
Windows		\$8,000.00	Windows		\$6,000.00
Paving / Masonry		\$6,000.00	Paving / Masonry		\$4,000.00
Fencing		\$4,000.00	Upgrade Mechanicals		\$12,000.00
41-38 Lena Gantt Estates			41-38 Lena Gantt Estates		
Replace Exterior Doors		\$30,000.00	Roofs/Gutters		\$150,000.00
Replace Asphalt at Murphy		\$10,000.00	Fencing		\$10,000.00
Replace Boiler & DHW		\$40,000.00	Replace Windows		\$80,000.00
Replace Intercom Systems		\$50,000.00	Upgrade Site Lighting		\$1,000.00
Install 2nd Means of Egress		\$10,000.00	Develop Community Space		\$10,000.00
	Subtotal of Estimated Cost	\$ 366,000	Subtotal of Estimated Cost		\$ 484,000

Capital Fund Program--Five Year Action Plan

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Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
for	for	for

Year 1 FFY 2010	FFY 2011	FFY 2012			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	41-39 Jonathan Child Apts Renovate Community Kitchen & Dinning Area	\$50,000.00	41-39 Jonathan Child Apts Replace Fencing		\$10,000.00
	Replace Hallway Vent Fans	\$20,000.00	Replace Flat Top Roof		\$60,000.00
	Abatement	\$10,000.00	Renovate Patio		\$50,000.00
	Replace Compactor	\$15,000.00	Upgrade Emergency Sick Call Syst.		\$20,000.00
	41-40 Blackwell Estates Replace Common Area Heaters	\$40,000.00	41-40 Blackwell Estates Siding		\$60,000.00
	Install Emergency Generator	\$5,000.00	Retention Pond		\$10,000.00
			Site Signage		\$5,000.00
	41-50 Scattered Sites Unit Renovations	\$10,000.00	41-50 Scattered Sites Unit Renovations		\$10,000.00
	Roofs & Gutters	\$10,000.00	Roofs & Gutters		\$10,000.00
	Siding	\$12,000.00	Siding		\$12,000.00
	Windows	\$12,000.00	Windows		\$12,000.00
	Paving / Masonry	\$6,000.00	Paving / Masonry		\$6,000.00
	Abatement	\$8,000.00	Fencing		\$5,000.00
	Site Lighting	\$1,000.00			
	Subtotal of Estimated Cost	\$ 199,000	Subtotal of Estimated Cost		\$ 270,000

Capital Fund Program--Five Year Action Plan

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Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 4	Work Statement for Year 5
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Year 1 FFY
2010

FFY 2013

FFY 2014

Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-39 Jonathan Child Apts			41-39 Jonathan Child Apts		
Unit Renovations		\$50,000.00	Windows		\$150,000.00
Paving		\$10,000.00	Common Area Renovations		\$50,000.00
Install AC		\$100,000.00	Upgrade Mechanicals		\$10,000.00
Abatement		\$38,000.00	Upgrade Security		\$5,000.00
Upgrade Intercom Syst.		\$22,000.00			
41-40 Blackwell Estates			41-40 Blackwell Estates		
Paving		\$50,000.00	Renovate Maintenance Shop		\$25,000.00
Fencing		\$12,000.00	Replace Boilers		\$10,000.00
Site Lighting		\$20,000.00	Upgrade Security		\$5,000.00
41-50 Scattered Sites			41-50 Scattered Sites		
Unit Renovations		\$10,000.00	Unit Renovations		\$8,000.00
Roofs & Gutters		\$8,000.00	Roofs & Gutters		\$6,000.00
Siding		\$6,000.00	Siding		\$6,000.00
Windows		\$6,000.00	Windows		\$6,000.00
Paving / Masonry		\$5,000.00	Paving / Masonry		\$4,000.00
Porches/Steps		\$5,000.00	Fencing		\$4,000.00
			Furnace Replacement		\$10,000.00
Subtotal of Estimated Cost		\$ 342,000	Subtotal of Estimated Cost		\$ 299,000

Capital Fund Program--Five Year Action Plan

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Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 2 _____ Work Statement for Year 3 _____

for _____

Year 1 FFY _____ 2010 _____	FFY _____ 2011 _____	FFY _____ 2012 _____			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-55 Scattered Sites			41-55 Scattered Sites		
Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
Roofs & Gutters		\$8,000.00	Roofs & Gutters		\$8,000.00
Siding		\$9,000.00	Siding		\$6,000.00
Windows		\$8,000.00	Windows		\$6,000.00
Paving / Masonry		\$5,000.00	Paving / Masonry		\$5,000.00
Fencing		\$5,000.00	Abatement		\$5,000.00
Site Lighting		\$1,000.00			
41-56 Scattered Sites			41-56 Scattered Sites		
Unit Renovations		\$5,000.00	Unit Renovations		\$5,000.00
Roofs & Gutters		\$5,000.00	Roofs & Gutters		\$5,000.00
Siding		\$6,000.00	Siding		\$6,000.00
Windows		\$6,000.00	Windows		\$5,000.00
Paving / Masonry		\$5,000.00	Paving / Masonry		\$3,000.00
Fencing		\$3,000.00	Abatement		\$5,000.00
41-57 Scattered Sites			41-57 Scattered Sites		
Unit Renovations		\$5,000.00	Roofs & Gutters		\$6,000.00
Siding		\$3,000.00	Windows		\$3,000.00
Paving/Masonry		\$2,000.00	Fencing		\$2,000.00
Abatement		\$4,000.00			
Subtotal of Estimated Cost		\$ 90,000	Subtotal of Estimated Cost		\$ 80,000

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year _____ 4 _____	Work Statement for Year _____ 5 _____
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Year 1 FFY _____2010	FFY _____2013	FFY _____2014			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-55 Scattered Sites			41-55 Scattered Sites		
Unit Renovations		\$8,000.00	Unit Renovations		\$8,000.00
Roofs & Gutters		\$8,000.00	Roofs & Gutters		\$8,000.00
Siding		\$6,000.00	Siding		\$6,000.00
Windows		\$6,000.00	Windows		\$6,000.00
Paving / Masonry		\$4,000.00	Paving / Masonry		\$4,000.00
Fencing		\$4,000.00	Porches/Steps		\$4,000.00
Furnace Replacement		\$8,000.00			
41-56 Scattered Sites			41-56 Scattered Sites		
Unit Renovations		\$5,000.00	Unit Renovations		\$5,000.00
Roofs & Gutters		\$5,000.00	Roofs & Gutters		\$5,000.00
Siding		\$4,000.00	Siding		\$4,000.00
Windows		\$4,000.00	Windows		\$4,000.00
Paving / Masonry		\$3,000.00	Paving / Masonry		\$3,000.00
Fencing		\$2,000.00	Porches/Steps		\$3,000.00
Site Lighting		\$1,000.00	Furnace Replacement		\$5,000.00
41-57 Scattered Sites			41-57 Scattered Sites		
Porches/Steps		\$5,000.00	Furnace Replacement		\$5,000.00
Subtotal of Estimated Cost		\$ 73,000	Subtotal of Estimated Cost		\$ 70,000

Capital Fund Program--Five Year Action Plan

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Part II: Supporting Pages – Physical Needs Work Statement(s)	
Work Statement for Year 1 FFY _____2010	Work Statement for Year _____ 2 FFY _____ 2011
	Work Statement for Year _____ 3 FFY _____ 2012

Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See 41-58 Scattered Sites Unit Renovations		\$10,000.00	41-58 Scattered Sites Unit Renovations		\$10,000.00
Annual Statement Roofs & Gutters		\$10,000.00	Roofs & Gutters		\$8,000.00
Siding		\$8,000.00	Siding		\$8,000.00
Windows		\$8,000.00	Windows		\$8,000.00
Paving / Masonry		\$5,000.00	Paving / Masonry		\$5,000.00
Fencing		\$4,000.00	Porches/Steps		\$5,000.00
41-59 Scattered Sites			41-59 Scattered Sites		
Unit Renovations		\$5,000.00	Siding		\$4,000.00
Roofing/Gutters		\$5,000.00	Windows		\$4,000.00
Paving/Masonry		\$2,000.00			
Subtotal of Estimated Cost		\$ 57,000	Subtotal of Estimated Cost		\$ 52,000

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages – Physical Needs Work Statement(s)	
Work Statement for Year 4 for Year 1 FFY _____	Work Statement for Year 5 FFY _____ 2014
Development Number/Name _____	Development Number/Name _____
Quantity _____	Quantity _____
Estimated Cost _____	Estimated Cost _____

General Description of Major Work Categories		General Description of Major Work Categories	
See	41-58 Scattered Sites	41-58 Scattered Sites	
Annual	Unit Renovations	Unit Renovations	\$8,000.00
Statement	Roofs & Gutters	Roofs & Gutters	\$8,000.00
	Siding	Siding	\$6,000.00
	Windows	Windows	\$6,000.00
	Paving / Masonry	Paving / Masonry	\$4,000.00
	Fencing	Furnace Replacement	\$4,000.00
	Site Lighting		\$1,000.00
Subtotal of Estimated Cost	\$ 42,000	Subtotal of Estimated Cost	\$ 39,000

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development
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Part III: Supporting Pages -- Management Needs Work Statement(s)

Work Statement for Year 1 FFY	Work Statement for Year ____ 2 _____ FFY ____ 2011 _____	Work Statement for Year: ____ 3 _____ FFY ____ 2012 _____		
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	41-ZZ Operations		41-ZZ Operation	
Annual	CFP to Operations	\$ 425,000	CFP to Operations	\$ 425,000
Statement				
	41-19 Administration		41-19 Administration	
	Salaries	\$ 505,000	Salaries	\$ 525,000
	Subtotal of Estimated Cost	\$ 930,000	Subtotal of Estimated Cost	\$ 950,000

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: FFY of Grant Approval:
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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)	450,000	0	0.00	0.00
3	1408 Management Improvements	42,000	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	475,000	0	0.00	0.00
5	1411 Audit	6,000	0	0.00	0.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	146,236	0	0.00	0.00
8	1440 Site Acquisition	0	0	0.00	0.00
9	1450 Site Improvement	397,000	0	0.00	0.00
10	1460 Dwelling Structures	2,404,500	0	0.00	0.00
11	1465 Dwelling Equipment—Nonexpendable	0	0	0.00	0.00
12	1470 Nondwelling Structures	401,000	0	0.00	0.00
13	1475 Nondwelling Equipment	152,000	0	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1492 Moving to Work Demonstration	0	0	0.00	0.00
16	1495.1 Relocation Costs	0	0	0.00	0.00
17	1499 Development Activities	175,000	0	0.00	0.00
18a	1501 Collateralization of Debt Service	0	0	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-20)	4,648,736	0	0.00	0.00
21	Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
23	Amount of line 21 Related to Security--Soft Costs	0	0	0.00	0.00
24	Amount of line 21 Related to Security--Hard Costs	0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority

Grant Type and Number
 Capital Fund Program Grant No:
 Replacement Housing Factor Grant No:
 Date of CFFP:

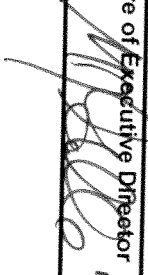
FFY of Grant:

FFY of Grant Approval:

Type of Grant

- Original Annual Statement Reserve for Disasters/Ent Agencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Total Estimated Cost		Total Actual Cost	
	Original	Revised	Obligated	Expended
Summary by Development Account				

Signature of Executive Director  FOR S.A.	Date 2/15/10	Signature of Public Housing Director	Date
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Part II: Supporting Pages		ROCHESTER HOUSING AUTHORITY		Grant Type and Number		Capital Fund Program Grant No:		Federal FFY of Grant:		Status of Work
PHA Name:		ROCHESTER HOUSING AUTHORITY		Replacement Housing Factor Grant No:		Total Estimated Cost		Total Actual Cost		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Funds Expended		
				Original	Revised	Funds Obligated	Funds Expended			
41-01A	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	0.00		
	Upgrade Security System	1470		10,000	0	0.00	0.00	0.00		
	Construct Addition to Garage	1470		12,000	0	0.00	0.00	0.00		
	Total 41-01A			24,000	0	0	0	0		
41-02A	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	0.00		
	Paving	1450		5,000	0	0.00	0.00	0.00		
	Scattered Sites	1450		5,000	0	0.00	0.00	0.00		
	Replace Fencing	1460		10,000	0	0.00	0.00	0.00		
	Replace Siding	1460		12,000	0	0.00	0.00	0.00		
	Replace Roofs and Gutters	1460		15,000	0	0.00	0.00	0.00		
	Replace Windows	1460		10,000	0	0.00	0.00	0.00		
	Unit Renovations	1460		59,000	0	0	0	0		
	Total 41-02A									
41-02B	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	0.00		
	Danforth West	1450		5,000	0	0.00	0.00	0.00		
	Replace Sidewalks/Steps/Retaining Walls	1450		8,000	0	0.00	0.00	0.00		
	Replace Perimeter Fencing	1460		10,000	0	0.00	0.00	0.00		
	Replace Common Doors	1460		5,000	0	0.00	0.00	0.00		
	Upgrade Security System	1460		25,500	0	0.00	0.00	0.00		
	Service Exhaust Vents/Dampers	1460		20,000	0	0.00	0.00	0.00		
	Replace Steam Boiler Burners	1470		6,000	0	0.00	0.00	0.00		
	Paint Common Areas	1470		84,500	0	0	0	0		
	Total 41-02B									
41-2B1	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	0.00		
	Danforth East	1450		5,000	0	0.00	0.00	0.00		
	Replace Sidewalks/Steps/Retaining Walls	1450		6,000	0	0.00	0.00	0.00		
	Replace Perimeter Fencing	1460		10,000	0	0.00	0.00	0.00		
	Replace Common Doors	1460		5,000	0	0.00	0.00	0.00		
	Upgrade Security System	1470		8,000	0	0.00	0.00	0.00		
	Paint Common Areas	1470		12,000	0	0.00	0.00	0.00		
	Utility Room Renovations	1470		51,000	0	0	0	0		
	Total 41-2B1									

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No:		Federal FFY of Grant:				
Development Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-02C	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Atlantic TH	Unit Renovations	1460		25,000	0	0.00	0.00	
	Replace Siding	1460		20,000	0	0.00	0.00	
	Replace Roofs and Gutters	1460		100,000	0	0.00	0.00	
	Replace HW Base and Zone Valves	1460		15,000	0	0.00	0.00	
	Install Security Cameras	1475		5,000	0	0.00	0.00	
	New Development	1499		50,000	0	0.00	0.00	
	Total 41-02C			217,000	0	0	0	
41-2C1	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Bay St T/H	Paving	1450		10,000	0	0.00	0.00	
	Heat Control Upgrades	1460		8,000	0	0.00	0.00	
	Install Security Cameras	1475		5,000	0	0.00	0.00	
	Total 41-2C1			25,000	0	0	0	
41-003	Architectural/Engineering Fees	1430		2,236	0	0.00	0.00	
Scattered Sites	Paving	1450		5,000	0	0.00	0.00	
	Replace Siding	1460		15,000	0	0.00	0.00	
	Replace Roofs and Gutters	1460		20,000	0	0.00	0.00	
	Replace Windows	1460		15,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Total 41-003			67,236	0	0	0	
41-006	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	
Fairfield Village	Unit Renovations	1460		5,000	0	0.00	0.00	
	New Development	1499		50,000	0	0.00	0.00	
	Total 41-006			60,000	0	0	0	

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number		Capital Fund Program Grant No:		Total Actual Cost		Federal FFY of Grant:	Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Total Estimated Cost		Total Actual Cost			
				Original	Revised	Funds Obligated	Funds Expended		
41-07A	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00		
	Paving	1450		25,000	0	0.00	0.00		
	Replace Sidewalks/Steps/Retaining Walls	1450		10,000	0	0.00	0.00		
	Unit Renovations	1460		200,000	0	0.00	0.00		
	Install Security Cameras	1475		5,000	0	0.00	0.00		
	Total 41-07A			245,000	0	0	0		
41-07C	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00		
	Paving	1450		10,000	0	0.00	0.00		
	Replace Sidewalks/Steps/Retaining Walls	1450		26,000	0	0.00	0.00		
	Laundry Room Upgrade	1470		9,000	0	0.00	0.00		
	Install Security Cameras	1475		5,000	0	0.00	0.00		
	Total 41-07C			55,000	0	0	0		
41-07D	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00		
	Replace Building Exterior Doors	1460		10,000	0	0.00	0.00		
	Install Security Cameras	1475		7,000	0	0.00	0.00		
	New Development	1499		50,000	0	0.00	0.00		
	Total 41-07D			69,000	0	0	0		
41-008	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00		
	Paving	1450		12,000	0	0.00	0.00		
	Scattered Sites	1450		5,000	0	0.00	0.00		
	Replace Siding	1460		18,000	0	0.00	0.00		
	Replace Roofs and Gutters	1460		15,000	0	0.00	0.00		
	Replace Windows	1460		12,000	0	0.00	0.00		
	Unit Renovations	1460		10,000	0	0.00	0.00		
	Install Security Cameras	1475		5,000	0	0.00	0.00		
	Total 41-008			82,000	0	0	0		

Part II: Supporting Pages		PHA Name:		Grant Type and Number		Federal FFY of Grant:		Status of Work	
ROCHESTER HOUSING AUTHORITY		ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No:		Capital Fund Program Grant No:			
Development Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost			
				Original	Revised	Funds Obligated	Funds Expended		
41-009	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00		
	Unit Renovations	1460		250,000	0	0.00	0.00		
Holland Townhouses	Replace Siding	1460		25,000	0	0.00	0.00		
	Install Security Cameras	1475		8,000	0	0.00	0.00		
	Total 41-009			285,000	0	0	0		
41-010	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00		
Scattered Sites	Paving	1450		5,000	0	0.00	0.00		
	Upgrade Site Lighting	1450		12,000	0	0.00	0.00		
	Replace Siding	1460		10,000	0	0.00	0.00		
	Replace Roofs and Gutters	1460		15,000	0	0.00	0.00		
	Replace Windows	1460		12,000	0	0.00	0.00		
	Unit Renovations	1460		10,000	0	0.00	0.00		
	Install Security Cameras	1475		10,000	0	0.00	0.00		
	Total 41-010			79,000	0	0	0		
41-12A	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00		
Capsule Dwellings	Upgrade Site Lighting	1450		12,000	0	0.00	0.00		
	Replace Sidewalks/Steps/Retaining Walls	1450		10,000	0	0.00	0.00		
	Unit Renovations	1460		50,000	0	0.00	0.00		
	Install Security Cameras	1475		8,000	0	0.00	0.00		
	Total 41-12A			82,000	0	0	0		
41-12B	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00		
Federal St T/H	Unit Renovations	1460		150,000	0	0.00	0.00		
	Install Security Cameras	1475		6,000	0	0.00	0.00		
	Total 41-12B			158,000	0	0	0		
41-014	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00		
University Tower	Paving	1450		21,000	0	0.00	0.00		
	Replace Sidewalks/Retaining Walls	1450		18,000	0	0.00	0.00		
	Community Room Renovations	1470		10,000	0	0.00	0.00		
	Upgrade Security System	1475		10,000	0	0.00	0.00		
	Total 41-014			61,000	0	0	0		
41-015	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00		

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No:		Federal FFY of Grant:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Glenwood Gardens	Upgrade Site Lighting	1450		23,000	0	0.00	0.00	
	Replace Roofs and Gutters	1460		100,000	0	0.00	0.00	
	Replace Community Room Boiler	1470		8,000	0	0.00	0.00	
	Total 41-015			136,000	0	0	0	
41-017	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Bronson Court	Upgrade Site Lighting	1430		12,000	0	0.00	0.00	
	Foundation Block Stabilization	1460		10,000	0	0.00	0.00	
	Install Security Cameras	1475		6,000	0	0.00	0.00	
	Total 41-017			30,000	0	0	0	
41-018	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	
Administrative Offices	Increase Parking	1450		10,000	0	0.00	0.00	
	Upgrade Heat Pumps	1470		5,000	0	0.00	0.00	
	Add Offices	1470		18,000	0	0.00	0.00	
	Renovate Offices	1470		15,000	0	0.00	0.00	
	Update Computer Lab	1470		10,000	0	0.00	0.00	
	Site Acquisition	1499		25,000	0	0.00	0.00	
	Total 41-018			88,000	0	0	0	
41-18A	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	
Hudson-Ridge Tower	Replace Front Canopy Roof	1460		50,000	0	0.00	0.00	
	Laundry Room Renovation	1470		18,000	0	0.00	0.00	
	Upgrade Security System	1475		5,000	0	0.00	0.00	
	Total 41-18A			78,000	0	0	0	
41-18B	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	
Seneca Manor Twnhs	Community Center Renovations	1470		50,000	0	0.00	0.00	
	Install Security Cameras	1475		10,000	0	0.00	0.00	
	Total 41-18B			65,000	0	0	0	
41-019	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Gide Court Apts.	Relocate Dumpster	1450		6,000	0	0.00	0.00	

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No:		Federal FFY of Grant:											
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.		Quantity		Total Estimated Cost		Total Actual Cost		Status of Work			
				Replacement Housing Factor Grant No:		Total Estimated Cost		Original		Revised		Funds Obligated		Funds Expended	
			Replace Sidewalks/Steps/Stairs	1450			21,000	0	0.00	0	0.00				
			Install Security Cameras	1475			5,000	0	0.00	0	0.00				
			Total 41-019				34,000	0	0	0	0				
41-022			Architectural/Engineering Fees	1430			2,000	0	0.00	0	0.00				
	Lake Tower		Paving	1450			16,000	0	0.00	0	0.00				
			Upgrade Domestic Pump	1460			50,000	0	0.00	0	0.00				
			Upgrade Security System	1475			8,000	0	0.00	0	0.00				
			Total 41-022				76,000	0	0	0	0				
41-033			Architectural/Engineering Fees	1430			5,000	0	0.00	0	0.00				
	Scattered Sites		Paving	1450			5,000	0	0.00	0	0.00				
			Replace Fencing	1450			7,000	0	0.00	0	0.00				
			Replace Siding	1460			12,000	0	0.00	0	0.00				
			Replace Roof	1460			15,000	0	0.00	0	0.00				
			Replace Windows	1460			12,000	0	0.00	0	0.00				
			Unit Renovations	1460			10,000	0	0.00	0	0.00				
			Total 41-033				66,000	0	0	0	0				
41-034			Architectural/Engineering Fees	1430			5,000	0	0.00	0	0.00				
	Lexington Court		Enclose Canopy's	1460			200,000	0	0.00	0	0.00				
			Repair Exterior Brickwork	1460			18,000	0	0.00	0	0.00				
			Replace Maint. Building	1470			50,000	0	0.00	0	0.00				
			Install Security Cameras	1475			8,000	0	0.00	0	0.00				
			Total 41-034				281,000	0	0	0	0				

Part II: Supporting Pages		PHA Name:		Grant Type and Number		Federal FFY of Grant:	
ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No:		Total Estimated Cost		Total Actual Cost	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Original	Revised	Funds	Funds
						Obligated	Expended
Status of Work							
41-035	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00
	Replace Sidewalks/Steps/Retaining Walls	1450		50,000	0	0.00	0.00
	Unit Renovations	1460		310,000	0	0.00	0.00
	Replace Boiler, Vents, & DHW in 100 WWD	1460		10,000	0	0.00	0.00
	Upgrade Security System/Install Cameras	1475		10,000	0	0.00	0.00
	Total 41-035			385,000	0	0	0
41-036	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00
	Scattered Sites	1450		5,000	0	0.00	0.00
	Paving	1460		12,000	0	0.00	0.00
	Replace Siding	1460		15,000	0	0.00	0.00
	Replace Roof	1460		10,000	0	0.00	0.00
	Replace Windows	1460		10,000	0	0.00	0.00
	Unit Renovations	1460		10,000	0	0.00	0.00
	Total 41-033			57,000	0	0	0
41-038	Architectural/Engineering Fees	1430		2,500	0	0.00	0.00
	Lena Gant Estates	1460		15,000	0	0.00	0.00
	Upgrade Security System/Install Cameras	1475		10,000	0	0.00	0.00
	Total 41-038			27,500	0	0	0
41-039	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00
	Jonathan Child Apts.	1460		5,000	0	0.00	0.00
	Replace Exterior Doors	1460		210,000	0	0.00	0.00
	Install A/C in Units	1470		10,000	0	0.00	0.00
	Replace Garbage Compactor	1470		6,000	0	0.00	0.00
	Upgrade Security System	1475		6,000	0	0.00	0.00
	Total 41-039			236,000	0	0	0
41-040	Architectural/Engineering Fees	1430		3,000	0	0.00	0.00
	Blackwell Estates	1450		8,000	0	0.00	0.00
	Replace Fencing	1450		10,000	0	0.00	0.00
	Replace Lighting	1450		2,000	0	0.00	0.00
	Replace Site Signage	1470		150,000	0	0.00	0.00
	Upgrade Common Areas	1475		10,000	0	0.00	0.00
	Upgrade Security System	1475		183,000	0	0	0
	Total 41-040			183,000	0	0	0
41-050	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY

Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No:

Federal FFY of Grant:

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Scattered Sites	Paving	1450		5,000	0	0.00	0.00	
	Replace Siding	1460		15,000	0	0.00	0.00	
	Replace Roof	1460		10,000	0	0.00	0.00	
	Replace Windows	1460		12,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Total 41-050			57,000	0	0	0	
41-055	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Scattered Sites	Paving	1450		2,000	0	0.00	0.00	
	Replace Siding	1460		8,000	0	0.00	0.00	
	Replace Roof	1460		7,000	0	0.00	0.00	
	Replace Windows	1460		6,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Total 41-055			35,000	0	0	0	
41-056	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Scattered Sites	Paving	1450		2,000	0	0.00	0.00	
	Replace Siding	1460		8,000	0	0.00	0.00	
	Replace Roof	1460		7,000	0	0.00	0.00	
	Replace Windows	1460		6,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Total 41-056			35,000	0	0	0	
41-057	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Scattered Sites	Paving	1450		4,000	0	0.00	0.00	
	Replace Siding	1460		8,000	0	0.00	0.00	
	Replace Roof	1460		8,000	0	0.00	0.00	
	Replace Windows	1460		7,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Total 41-057			39,000	0	0	0	
41-058	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Scattered Sites	Paving	1450		3,000	0	0.00	0.00	

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY

Grant Type and Number
 Capital Fund Program Grant No:

Federal FFY of Grant:

Development Number/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Replace Siding	1460		5,000	0	0.00	0.00	
	Replace Roof	1460		5,000	0	0.00	0.00	
	Replace Windows	1460		3,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Total 41-058			28,000	0	0	0	
41-059	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Scattered Sites	Paving	1450		3,000	0	0.00	0.00	
	Replace Siding	1460		5,000	0	0.00	0.00	
	Replace Roof	1460		5,000	0	0.00	0.00	
	Replace Windows	1460		3,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Total 41-059			28,000	0	0	0	
41-ZZ	CFP to Operations (00PER)	1406		450,000	0	0.00	0.00	
Authority Wide	Security for High Rises and Family Projects (01002)	1408		42,000	0	0.00	0.00	
	General Administrative Costs (01027)	1410		475,000	0	0.00	0.00	
	Program Audit (01617)	1411		6,000				
	Environmental Review (00017)	1430		7,500	0	0.00	0.00	
	Total 41-ZZ			980,500	0	0	0	
	Total			4,648,736.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Rochester Housing Authority

Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-Wide Operations	30-Sep-12		30-Sep-14		
" Mgmt Improvements	30-Sep-12		30-Sep-14		
" Admin	30-Sep-12		30-Sep-14		
" Program Audit	30-Sep-12		30-Sep-14		
" Fees & Costs	30-Sep-12		30-Sep-14		
41-01A Kennedy Tower	30-Sep-12		30-Sep-14		
41-02A Scattered Sites	30-Sep-12		30-Sep-14		
41-02B Dantforth West	30-Sep-12		30-Sep-14		
41-2B1 Dantforth East	30-Sep-12		30-Sep-14		
41-02C Atlantic T/H	30-Sep-12		30-Sep-14		
41-2C1 Bay Street T/H	30-Sep-12		30-Sep-14		
41-003 Scattered Sites	30-Sep-12		30-Sep-14		
41-006 Fairfield Village	30-Sep-12		30-Sep-14		
41-07A Parkside Apts	30-Sep-12		30-Sep-14		
41-07C Elmdorf Apts	30-Sep-12		30-Sep-14		
41-07D Parliament Arms	30-Sep-12		30-Sep-14		
41-008 Scattered Sites	30-Sep-12		30-Sep-14		
41-009 Holland T/H	30-Sep-12		30-Sep-14		
41-010 Scattered Sites	30-Sep-12		30-Sep-14		
41-12A Capsule Dwellings	30-Sep-12		30-Sep-14		
41-12B Federal Street T/H	30-Sep-12		30-Sep-14		
41-014 University Tower	30-Sep-12		30-Sep-14		
41-015 Glenwood Gardens	30-Sep-12		30-Sep-14		
41-017 Bronson Court	30-Sep-12		30-Sep-14		
41-18A Hudson-Ridge Tower	30-Sep-12		30-Sep-14		
41-18B Seneca Manor T/H	30-Sep-12		30-Sep-14		
41-019 Glide Street Apts	30-Sep-12		30-Sep-14		
41-022 Lake Tower	30-Sep-12		30-Sep-14		
41-033 Scattered Sites	30-Sep-12		30-Sep-14		
41-034 Lexington Court	30-Sep-12		30-Sep-14		
41-035 H. Tubman Estates	30-Sep-12		30-Sep-14		

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Rochester Housing Authority

Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
41-036 Scattered Sites	30-Sep-12		30-Sep-14		
41-038 Lena Gantt Estates	30-Sep-12		30-Sep-14		
41-039 Jonathan Child Apts	30-Sep-12		30-Sep-14		
41-040 AB Blackwell Estates	30-Sep-12		30-Sep-14		
41-050 Scattered Sites	30-Sep-12		30-Sep-14		
41-055 Scattered Sites	30-Sep-12		30-Sep-14		
41-058 Scattered Sites	30-Sep-12		30-Sep-14		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section of the U.S. Housing Act of 1937, as amended.

**Rochester Housing Authority
American Recovery and Reinvestment Act of 2009 (ARRA)
Resolution to Adopt Amended 5 Year Plan**

Resolution No. RHA-042909

WHEREAS, the American Recovery and Reinvestment Act was signed into law by President Obama on February 17, 2009;

WHEREAS, RHA shall benefit from the receipt of ARRA Cap funds;

WHEREAS RHA will take actions necessary for the use of such ARRA Cap Funds;

WHEREAS, the Rochester Housing Authority Board of Commissioners at the Regular Meeting on April 29, 2009 approved the following Resolution;

NOW, THEREFORE BE IT RESOLVED, that

The Rochester Housing Authority hereby approves and adopts the amendment to the 41-09 CFP 5 year plan that further defines the specified use of the ARRA funds noted in Resolution No. RHA-032609

The 2010 Proposed Capital Funds Budget is attached to the end of this document.

Demolition and Disposition of Public Housing Units

Rochester Housing Authority – Demolition and Disposition of Public Housing Units

Affordable Housing Development/HOMEOWNERSHIP

The goals of the AHD and Homeownership Program were developed to address the priority housing needs of low to moderate-income families, elderly persons, homeless persons and persons with special needs.

The Rochester Housing Authority objectives to provide affordable housing opportunities and ensure fair housing choice address the five areas of priority housing needs:

- a) Preserve existing single-family units through the 1st time homeownership program following a disposition plan submitted for approval;
- b) Expand homeownership opportunities through the First-Time Homebuyer Program, including assistance to access the single-family housing market;
- c) Expand development of additional rental units through the Affordable Rental Housing Development Program to provide quality rental housing for low to moderate-income elderly and handicapped/disabled households (with supportive services) and families;
- d) Provide education and counseling services that promote homeownership and housing stability;
- e) Support and expand coordinated planning efforts to secure and distribute Section 8 Program rental housing certificates/vouchers, including project-based assistance in western New York; and,
- f) Assist homeless persons, through the Homeless Continuum of Care, to secure supportive housing (emergency, transitional and permanent) and services necessary to achieve independent living.

Rochester Housing Authority administers a competitive process for distribution of project based rental and homeownership vouchers funds for the development of affordable rental and homeownership housing. The amount of funds that will be allocated for each activity or tenure type is based on the applications submitted, the competitive criteria of the activity and the extent to which proposals are consistent with the priorities identified in the Agency Plan.

Proposals requesting vouchers for the development of affordable rental and homeownership housing for families, the elderly and persons with special needs are selected through a competitive process. To the extent feasible, the Authority will allocate available program resources to meet housing needs in an equitable geographic distribution across the throughout western NY. Applications that have the greatest likelihood of being funded should efficiently produce a quality, affordable housing product, provide the greatest number of units for the longest period of time and serve the lowest income residents to the extent possible. Applications must also respond to a strategy that addresses one or more of the primary housing needs of the Authority and City or Authority and County. The release of the Authorities voucher NOFA is determined by the application deadline for the unified funding found set by the New York State Division of Housing and Community Renewal (DHCR).

OBJECTIVE (1) – Disposition of the Authorities scattered site single family home through first time homeownership vouchers. In this case the existing resident will be afforded the right of first refusal to own the home under the 1st homebuyer program. In the event they refuse the Authority will pay to relocate the resident in comparable existing affordable housing. There will be no permanent displacement of residents. In exercising the right to acquire the home the homebuyer will be

registered in the Authorities homeownership program so they may be ready to own the home while being positioned for disposition. The mortgage or sale price of the home will be affordable to the resident so they are paying no more than 30% of their income towards a mortgage payment. The Authorities goal is to make homeownership a reality to low to moderate-income families, elderly persons, homeless persons and persons with special needs. In accomplishing this, 1st time homeownership through disposition will only be only offered to those residents with income at or below 60% AMI. The Authority has set a goal to sell 100 homes by 2011 through disposition and 1st time homeownership. The Authority will set aside 100 homeownership vouchers for this purpose.

OBJECTIVE – Disposition of the Authorities scattered site single family homes through project based rental vouchers and/or tenant protection vouchers. In this case these homes may be offered for sale to a local Not-for-Profit (NP), Neighborhood Preservation Corporation (NPC) or Community Housing Development Organizations (CHDO) already having investments and visibility in neighborhood the Authority has targeted disposition. Acquisition or sale price will be based upon the reliance of an independent appraisal demonstrating sale price is consistent with recent sale comps in the area. It is fully intended that existing resident would remain in the home as an affordable resident and that a project based voucher or tenant protection voucher remains with the home. The authority has set a goal to sell 100 homes by 2011 through disposition and NP, NPC or CHDO homeownership. The Authority may set aside 100 project based rental vouchers for this purpose.

Amendment to the Agency Plan

PHA Certification of Compliance **Section 22 Voluntary Conversion** **Section 18 Disposition** **24 CFR 941 Subpart F**

The Rochester Housing Authority intends to voluntarily convert some or its entire scattered site public housing inventory to Section 8 project-based (tenant based) or enhanced voucher assistance or tenant protection vouchers. This conversion will be submitted to HUD under the Inventory Removal Application Section 22/ Section 18 (24 CFR 941 Subpart F - Voluntary Conversion (HUD-52860). The converted units will be donated to an affiliate of the Rochester Housing Authority. The Rochester Housing Authority intends to form an affiliate LLC in which the Rochester Housing Authority will be the 100% shareholder. This affiliate LLC will be the donated deed recipient of any units included in current or future voluntary conversion applications. The Rochester Housing Authority intends to acquire new housing units through 24 CFR 941. Acquisition and rehabilitation of these properties will occur with either Section 8 reserve funds, unrestricted funds available to the Housing Authority and or CFP dollars may include CFP funds as well. The Housing Authority intends to utilize its affiliate entity to manage and own these properties, and to provide subsidy to the units through its unused inventory of Section 8 Project based, tenant protection, or enhanced voucher programs.

PHA Certification of Compliance **Section 32 Homeownership**

The Rochester Housing Authority intends to voluntarily convert some or its entire scattered site public housing inventory to Homeownership. This conversion will be submitted to HUD under the Inventory Removal Application Section 32 (HUD-52860). Homeownership conversion may occur under the Section 8 homeownership program and may involve a partnership with local CHDO organizations in a collaborative effort with the City of Rochester and the Rochester Housing Development Fund Corporation.

PHA Certification of Compliance
De Minimis Exception to Demolition

The Rochester Housing Authority intends to voluntarily demolish up to 5 units of its single family scattered site units. This will involve vacant units where the cost to modernize the home meets or exceeds the cost of new construction of a home on the same site or involves conditions in the area surrounding the Development (density, or industrial or commercial development) adversely affect the health or safety of the residents or the feasible operation of the Development by the Rochester Housing Authority.

Obsolescence—24 CFR 970.15(a) (1): The Development (or affected portion of the Development) is obsolete as to physical condition, location or other factors (as defined by 24 CFR 970.15), making it unsuitable for housing purposes and no reasonable program of modification or rehabilitation of the Development is cost-effective to return the Development (or portion of the Development proposed for demolition) to its useful life;

(Ratified by the RHA Board of Commissioners and submitted to HUD in March 2009.)

Designated Housing

Rochester Housing Authority – Designated Housing

The Rochester Housing Authority was approved by HUD in 2008 for its renewal of our Designated Housing Plan. The following developments were approved by HUD and are under review for approved as being designated for elderly and near elderly:

AMP	PROJECT #	NUMBER OF UNITS	PROPERTY
337	40	100	Antoinette Brown Blackwell Estates
222	02	97	Danforth Tower East
222	02	98	Danforth Tower West
111	15	124	Glenwood Gardens
442	18a	318	Hudson-Ridge Tower
222	39	30	Jonathan Child Apartments
333	01	80	Kennedy Tower
442	07	52	Parliament Arms Apartments

The following locations are eligible for elderly, near elderly and disabled families:

224	02	20	Atlantic Avenue (one bedroom units)
333	07	20	Elmdorf Apartments
224	14	126	University Tower
222	19	41	Glide Court
113	22	208	Lake Tower
112	34	57	Lexington Court (one bedroom units)
554	38	70	Lena Gantt (one bedroom units)

This action was consistent with our needs assessment and Consolidated Plan.

The Rochester Housing Authority is not required by the terms of the 1996 HUD Appropriations Act to convert any of our buildings or developments to tenant-based assistance. Also, at this time, we do not intend to voluntarily convert any of our buildings or developments to tenant-based assistance.

Rochester Housing Authority – Conversion of Public Housing

Conversion of Public Housing

Homeownership

Rochester Housing Authority – Homeownership

The Rochester Housing Authority currently operates two Section 8 Homeownership Programs, one a tenant-based (Section 8 voucher holder) program, and the other a public housing-based program.

HUD published the Final Rule for the Section 8 Homeownership Option on September 12, 2000. RHA's Board of Commissioners, at its December 2000 meeting, approved an amendment to the Section 8 Administrative Plan, which initiated the Homeownership program.

RHA's first homeownership closing took place on December 8, 2001. Since that date there have been a total 98 to date, of which 88 are from Section 8 Housing Voucher holders, and 10 are from Public Housing.

In 2006, RHA was one of twenty-nine housing authorities awarded a Resident Opportunities and Self Sufficiency – Homeownership Supportive Services (ROSS-HSS) grant. The grant funds activities that prepare qualified public housing residents for homeownership opportunities. To qualify for the program, public housing residents must meet HUD's eligibility requirements, including the participation in the Family Self Sufficiency program.

Upon completion of the homeownership preparation activities, the participants are able to receive a Section 8 Homeownership Voucher and transfer into the Section 8 Homeownership program. Since the inception of this program at RHA to date, there have been 10 successful homeownership closings. The ROSS-HSS is a three-year program. The Resident Services Center will conduct the program with participants through its expiration.

Community Service and Self-Sufficiency Program

Rochester Housing Authority – Community Service and Self-Sufficiency Programs

The Quality Housing and Work Responsibility Act of 1998 require that housing authorities set forth in our Annual Plan a description of our Community Service and Self-Sufficiency Programs.

The Housing Authority administers the several programs that promote economic improvement and self-sufficiency.

- ROSS Service Coordinators
- Public Housing Family Self-Sufficiency
- Section 8 - Family Self-Sufficiency
- ROSS – Homeownership Supportive Services

The Housing Authority also administers service programs that are designed to promote independent living for seniors and positive development for youth.

- Eldersource Senior Service Coordinator Program
- After School Tutoring and Computer Program
- Summer Day Camp for Youth
- Summer Youth Employment Program
- Various Youth Recreational Programs throughout the Year

The Housing Authority leases approximately one hundred thirteen (113) units to Family Service of Rochester, which administers both an Enriched Housing and Assisted Living Program. RHA residents have preference and priority to these units if qualified. These services allow the Senior/disabled population to remain independent with services.

Rochester Housing Authority has performed a program needs assessment with the specific intent to improve and expand the program.

Community Service Requirement

The community service requirement was established by the QHWRRA. The QHWRRA requires all non-exempt adult public housing residents to participate in eight hours of community service and/or economic self-sufficiency activities per month. Exempt residents include those over 62, disabled individuals, single parents caring for children less than five (5) years of age, working individuals, and those in compliance with the requirements of a state TANF (welfare) program.

In order to meet the QHWRRA requirements, RHA modified the Admissions and Continued Occupancy Policy (ACOP) to require language outlining the community service requirements. Applicable excerpts from the current ACOP follow below:

17.0 Continued Occupancy and Community Service

17.1 General

In order to be eligible for continued occupancy, each adult family member, unless exempt from this requirement, must either (1) contribute eight hours per month of community service (not including

Together with the resident advisory councils, RHA may create volunteer positions such as hall monitoring, litter patrols, and supervising and record keeping for volunteers.

RHA will coordinate with social service agencies, local schools, and the human resources office in identifying a list of volunteer community service positions.

An economic self-sufficiency program is one that is designed to encourage, assist, train or facilitate the economic independence of participants and their families or to provide work for participants. These programs may include programs for job training, work placement, basic skills training, education, English proficiency, work fare, financial or household management, apprenticeship, and any program necessary to ready a participant to work (such as substance abuse or mental health treatment).

Community service includes performing work or duties in the public benefit that serve to improve the quality of life and/or enhance resident self-sufficiency, and/or increase the self-responsibility of the resident within the community.

17.4 Volunteer Opportunities

For families paying a fair market rent, the obligation begins on the date their annual reexamination would have been effective had an annual reexamination taken place. The notifications also advised them that failure to comply with the community service requirement will result in ineligibility for continued occupancy at the time of any subsequent annual reexamination.

The RHA has notified all such family members of the community service requirement and of the categories of individuals who are exempt from the requirement. The notification provided such opportunity for family members to claim and explain an exempt status. The RHA has verified such claims. The notification advised the families that their community service obligation.

The RHA will identify all adult family members who are apparently not exempt from the community service requirement.

17.3 Notification of Community Service Requirement

F. Family members receiving assistance under a State program funded under Part A Title IV of the Social Security Act or under any other State welfare program, including welfare-to-work and who are in compliance with that program.
E. Family members who are exempt from work activity under part A title IV of the Social Security Act or under any other State welfare program.
D. Family members engaged in work activity of at least 30 hours per week.

- (Documentation on file)
- C. Family members who are the primary care giver of such an individual in the above category.
- B. Family members who are disabled.
- A. Family members who are 62 years of age or older.

The following adult family members of tenant families are exempt from this requirement.

17.2 Exemptions

political activities) within the community in which the public housing development is located, or (2) participate in an economic self-sufficiency program.

17.5 Community Service Process

Upon admission, or at the first annual reexamination on or after October 1, 2000, and each annual re-examination thereafter, RHA will:

- A. Provide a list of volunteer opportunities to the family members.
- B. Provide information about obtaining suitable volunteer positions.
- C. Provide a volunteer time sheet to the family member. Instructions for the time sheet require the individual to complete the form and have a supervisor date and sign for each period of work.
- D. Assign family members to a volunteer coordinator who will assist the family members in identifying appropriate volunteer positions and in meeting their responsibilities. The volunteer coordinator will track the family member's progress monthly and will meet with the family member as needed to best encourage compliance.
- E. At least thirty (30) days before the family's next lease anniversary date, the volunteer coordinator will advise the RHA whether each applicable adult family member is in compliance with the community service requirement.

17.6 Notification of Non-Compliance with Community Service Requirement

RHA will notify any family found to be in noncompliance of the following:

- A. The family member(s) has been determined to be in noncompliance;
- B. That the determination is subject to the grievance procedure; and
- C. That, unless the family member(s) enter into an agreement to comply, the lease will not be renewed or will be terminated;

17.7 Opportunity for Cure

RHA will offer the family member(s) the opportunity to enter into an agreement prior to the anniversary of the lease. The agreement shall state that the family member(s) agrees to enter into an economic self-sufficiency program or agrees to contribute to community service for as many hours as needed to comply with the requirement over the past 12-month period. The cure shall occur over the 12-month period beginning with the date of the agreement and the resident shall at the same time stay current with that year's community service requirement. The first hours a resident earns, goes toward the current commitment until the current year's commitment is made.

The volunteer coordinator will assist the family member in identifying volunteer opportunities and will track compliance on a monthly basis.

Security Services

Rochester Housing Authority – Security Services

In 2007, RHA issued a Request for Proposal and subsequently awarded a multi-year contract for Comprehensive Security Services. The contract was awarded to A.P. Safety & Security Corporation; this company will be responsible for all of Rochester Housing Authority's public safety needs.

The intent of this contract is to provide a safe living environment for the residents of the Rochester Housing Authority and surrounding neighbors. Specific objectives of the Rochester Housing Authority and AP Safety and Security Corporation contract will be to make a visible presence at Housing Authority sites and to organize safety programs with residents and staff. In addition, the contract is designed to administer programs to assist with crime reduction and drug elimination activities. These programs are focused on creating close ties with the resident population. Security programs are funded through RHA's Capital Funds Grants and general operating budget.

Through its security programs, RHA has successfully lowered the incidence of drugs and crime in public housing sites. However, the neighborhoods surrounding RHA sites continue to be problematic and pose a very real threat to our progress. Without continued security efforts, resident safety could quickly become an issue at RHA properties.

RHA Office of Public Safety

A.P. Safety and Security will perform services for the Housing Authority through the Office of Public Safety. The Office of Public Safety will operate under the community-policing concept. Community Policing is a philosophy, management style, and organizational strategy that promotes pro-active problem solving and police-community partnerships to address the causes of crime, fear, and other community issues. The Office of Public Safety will promote daily, direct, and positive contact with residents, in an effort to foster friendship and understanding. In addition, direct contact with the community provides security officers the opportunity to understand the community they will be serving. Security officers will be encouraged to listen to residents concerns and allow them to become involved in the solution. In the war against drugs and crime, it is essential that residents know the Housing Authority is looking out for their best interest, and that they are an important factor in making a difference. The Office of Public Safety is a crucial link in establishing the resident's trust and restoring their sense of security.

The Office of Public Safety provides residents several layers of contractual security services. These services are best described as a three-tiered level of service delivery. The sections below provide a summary of the services provided in each tier. The summary also provides the primary hours in which the security activities are conducted. Please note, the day and time in which security services are provided are subject to change should problems in the developments arise.

Tier Three: Security Services – Public Safety Officers/High Rise-Senior Site

The third service tier provides RHA residents the services of the Public Safety Officers. The officers are responsible for patrolling RHA's senior towers and elderly complexes. Security Guards are on duty in the evening hours, primarily between 6:00 pm – 2:00 am. However, sites with greater security needs are provided extended coverage, including certain locations receiving 24-hour coverage. Security guards patrol the stairwells and hallways to ensure they are safe and problem free. The security guards are also responsible for monitoring persons entering the building, ensuring entrances to the building are secure, and responding to security related problems within the buildings. The Public Safety Officers respond to resident problems and ensure the safety and security of the exteriors and parking lots of public housing properties.

The activities of Public Safety Officers are coordinated by a Patrol Supervisor.

Tier Two – Public Safety Officers/Road Patrol-24 Hour

RHA will continue its "high visibility patrol" concept; through the use of Public Safety Officers. The public safety officers/road patrols are part-time positions that are filled by off duty police officers. The persons that serve as public safety officers/road patrols are generally have several years of police or security guard service. The officers patrol RHA sites 24 hours a day and work in coordination with the Patrol Supervisor.

The Public Safety Officers provide a more involved level of security service. Public Safety Officers are expected to work with residents, RHA staff, and local law enforcement to solve security related problems. The officers also provide patrol services as well as drug elimination and community policing activities.

The Public Safety Officers will be responsible for patrolling all RHA developments, including scattered site properties. The officers will be assigned to patrol cars in the winter. In warmer months, the officers may patrol RHA properties on bicycle or foot. The variation in patrolling tactics has proven to be effective in deterring drug dealers from establishing open-air drug markets on RHA property. It is anticipated that the high visibility of security patrols will prevent criminal activities in the surrounding communities from moving onto RHA properties.

An essential element of the Public Safety Officers duties is to spend time talking with residents about the security of their complexes. The Public Safety Officers will participate in resident association meetings and community events. Such interactions with residents are essential to determine that the security needs of residents are being addressed.

Tier One – Specialized Security Services/Professional Services/24 hour on-call

The first tier of security services provides a variety of professional security services to support the needs of RHA management and security staff. The duties of tier one professionals are described below:

The Office of Public Safety will work hand and hand with the Rochester Police Department if suspicious activity or the circumstances of a situation warrant.

Security Consultant

The Safety and Security Consultant serves as the director of RHA security programs. The Consultant is responsible for directing and coordinating all of RHA's safety and security programs. The Consultant regularly meets with RHA management to determine the adequacy of current security programs and adjust the programs to meet the needs of the housing authority and RHA residents. The Consultant is responsible for developing all safety policies and procedures.

The Consultant is responsible for hiring security. The Consultant determines the security training needs of RHA management and staff and develops appropriate training seminars.

Crime Control Coordinator

The Crime Control Coordinator is responsible for conducting investigations of crimes that have occurred at RHA and coordinating such activities with the Rochester Police Department. The Coordinator is also responsible for reviewing daily activity reports and addressing any findings or problems that may have arisen during the prior evening. The coordinator also reviews the activity

reports to determine if there are any trends or hot spots of activity. The coordinator works closely with the housing managers to help coordinate security efforts and to get their perspective of the drug and crime problems within or around the development. The Coordinator also works with the local law enforcement agencies to obtain information necessary for management and security operations.

Resident Patrol Coordinator

RHA has several resident-based neighborhood watch programs operating in its senior towers. One of the programs is operated through the PAC-TAC program and two of the programs are operated through RHA's Tower Power Program. RHA residents manage these programs with RHA Public Safety having an employee assigned as an administrative liaison for the RHA Tower Power program. The Coordinator provides Tower Power members guidance and training about the administration of the program. The Coordinator will also forward RHA management and security any concerns or problems that were encountered by the resident watch programs.

Safety Specialist

The Safety Specialist is a part-time position that is staffed by an individual that has security guard training and building safety training. The Specialist primarily fills the role of a Public Safety Officer, but the Specialist regularly evaluates the housing authority's safety policies and procedures. The Safety Specialist is responsible for inspecting buildings for safety risks including emergency lighting, emergency doors, fire extinguishers, alarms, exterior lighting, building exteriors and various other factors related to building safety. The Safety Specialist is responsible for updating evacuation plans for RHA buildings and recommending safety improvements to RHA management and security staff.

Pet Policy

Rochester Housing Authority – Pet Policy

The RHA pet policy was updated in 2008. This policy allows for one (1) pet per household in elderly/disabled locations with a deposit required of \$100.00 and/or one (1) pet per household in RHA scattered sites with a required pet deposit of \$200.00.

With prior approval from RHA, residents in elderly developments and scattered site units are permitted to keep small, domesticated pets. Residents are responsible for any damage caused by their pets, including the cost of fumigating or cleaning their units. In exchange for this right, resident assumes full responsibility and liability for the pet and agrees to hold the Rochester Housing Authority harmless from any claims caused by an action or inaction of the pet.

RHA's pet policy does not apply to animals that are used to assist persons with disabilities. Assistive animals are allowed in all public housing facilities with no restrictions other than those imposed on all tenants to maintain their units and associated facilities in a decent, safe and sanitary manner and to refrain from disturbing their neighbors.

The complete pet policy is contained in RHA's Admissions and Continued Occupancy Policy. Persons interested in reviewing the complete pet policy may contact the Housing Authority to obtain a copy of the policy.

Civil Rights Certification

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

ROCHESTER HOUSING AUTHORITY

NY041

PHA Name_____
PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

John R. Accorso

Title

Executive Director

Signature



Date 07/12/2010

Annual Audit

Rochester Housing Authority – Annual Audit

In compliance with the instructions on preparing the Agency Plan, the annual audit of the Rochester Housing Authority for FY 2008 is not being submitted with this document because HUD has already received a copy of the audit. The annual audit for FY 2009 is in process and will become available once complete by contacting the Finance Office at 675 West Main Street, or by calling 585/697-6194 during normal business hours.

Statement of Asset Management

Rochester Housing Authority – Statement of Asset Management

The goal of Asset Management is to provide cost efficient; quality housing that is professionally managed and maintained in the best interest of our residents. There are several key modifications to the current RHA Management System that have been implemented to achieve these goals:

- RHA has combined those resources that manage and maintain all of the RHA's properties into portfolios that are either contiguous or close in geographical location. Each of these portfolios is managed as a separate entity. This project based model as opposed to the previous aggregate management style creates a sense of ownership and allows for increased accountability through project based budgeting.
- Project based budgeting and reporting gives the RHA the ability to analyze the housing stock financial viability and position as it relates to the local market. Each portfolio's value can therefore be assessed on its own merits and a more accurate determination can then be made in terms of future capital investment. This system also gives the RHA the ability to track actual cost associated with operating each individual site. These resulting management and financial efficiencies will equate to cost savings and better use of the RHA's operating funds.
- A proactive customer service focus is paramount to the success of the new Asset Management System. The current system of management has been restructured to provide increased support to the principal Property Manager. By removing the paperwork burden from the Property Manager, he or she now have the time to devote to management, communications and public relations. Another key element of this reorganization will be the development of a career path for the current management staff. Several opportunities for advancement will be created thus providing additional motivation for the staff to improve their level of management skills.
- Management also plays an intricate role in identifying services and amenities that enhances the marketability of our housing stock. In order for the RHA to continue its mission as the affordable housing of choice we need to identify the services and amenities that are currently being provided by the private sector. This parity will allow us to keep the vacancy rate at HUD established acceptable levels or below.
- The Maintenance Department has also been restructured under Asset Management to meet the needs of the residents and the RHA's customer service goals. A review of current staff size indicated that the number of Maintenance personnel was well within the 50 to 1 (units to employee) HUD recommended ratio. We found that the previous centralized structure, did not adequately meet the needs of the Housing Authority or its employees. The Asset Management model required a site based distribution of staff that now meets the need of each complex, high rise, or group of scattered sites. Each property has a somewhat unique set of needs that can be best satisfied with the correct number of on-site staff with the appropriate skill sets. By providing a better mix of staff talent (Senior Maintenance Mechanics, Maintenance Mechanic, Maintenance Laborers, etc.) the lesser trained employees are provided greater opportunity for on-the-job training by working directly with senior staff.

This plan also requires the addition of experienced trained supervisors to work hands on with Maintenance personnel providing a greater level of support and guidance based on a Supervisor to employee ratio. Accountability is drastically improved under the site based model as employees at each site are responsible for the overall appearance, systems upkeep and customer satisfaction at the site at which they are assigned. As employee skill sets are improved larger challenges like unit rehabs have been possible. By relying less on outside contractors, the housing authority will save time, reduce costs and improve the control over the quality of the work performed. The mission of the Asset Management Department is to provide structure and focus to our daily decision making, and allows for staff to feel ownership of their projects.

The Rochester Housing Authority elected not to use phase-in management fees. The allowable management fees for RHA are as follows:

FEEs	UNITS	AMOUNTS PUM
Public Housing Management Fees	2375	\$55.00
Public Housing Bookkeeping Fee	2375	\$7.50
Public Housing Asset Management Fee	2375	\$10.00
Section 8 Bookkeeping Fee	7443	\$7.50
Section 8 Administrative Fee	7443	\$12.50

Public Comments

THE DAILY RECORD

WESTERN NEW YORK'S SOURCE FOR LAW, REAL ESTATE, FINANCE AND GENERAL INTELLIGENCE SINCE 1908

AFFIDAVIT OF PUBLICATION

STATE OF NEW YORK
County of Monroe
City of Rochester

NOTICE


The Rochester Housing Authority announces a 45 day comment period to begin May 25th and ending on July 9th to solicit suggestions concerning the 2011 Annual and CFP plan. A copy of the Plan may be accessed at the

following website:

<http://rochesterhousing.org>. A hard copy version may be reviewed at 675 W. Main Street, Administrative office, Rochester NY 14611 between the hours of 9:00 am and 4:00 pm, Monday through Friday. A public hearing will be held on July 9th at 12:30 pm at 675 W. Main Street, Rochester, NY 14611. At the public hearing interested parties are encouraged to Sign In and speak for a limited time. Those having lengthy comments should be submitted in writing to: RHA, Attention: Annual Plan, 675 W. Main St. Rochester, NY 14611.
5-26; 6-2-9-3t

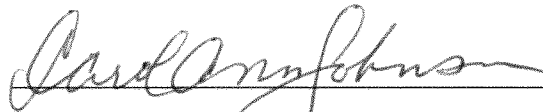
Kevin Momot, being duly sworn, says that he is the Publisher of The Daily Record, a daily newspaper published in the City Of Rochester, County of Monroe and State of New York, and says that the notice hereto attached is a true and correct copy of the notice which was published in said paper once on:

Wednesday, May 26, 2010
Wednesday, June 02, 2010
Wednesday, June 09, 2010

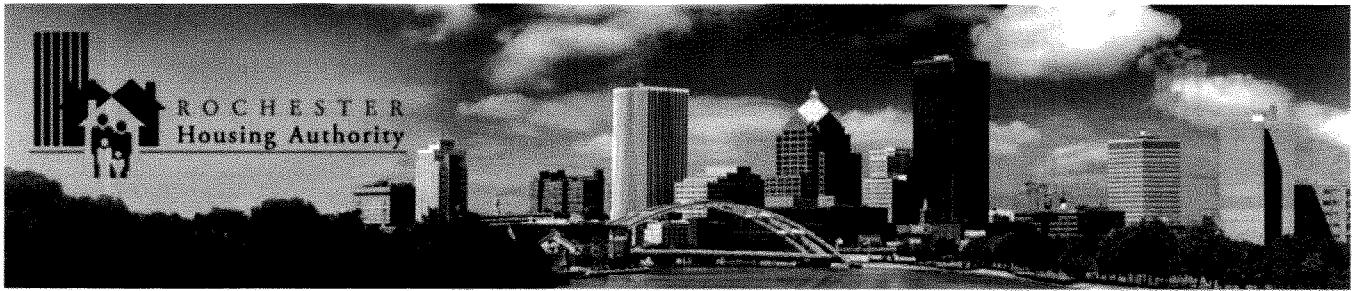


Kevin Momot

Sworn to before me on this day: June 09, 2010



CAROL ANN JOHNSON
Notary Public, State of New York
Registration No. 01JO6084195
Qualified in Monroe County
Commission Expires December 2, 2010



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Notice of Public Hearing

A public hearing regarding the 2011 Agency Plan has been set for 12:30 P.M. on Friday, July 9, 2010 at 675 West Main Street, Rochester, NY 14611.

Welcome ...

Welcome to the Rochester Housing Authority web-site. Please feel free to browse our new home and check back often as we are constantly evolving to serve you better.

We are very excited to be celebrating over 50 years of service to the community of the greater Rochester, New York region. We hope that you find our site both interesting and informative. We provide housing support and services to over 10,000 families from senior citizens, disabled individuals, to large growing families. We pride ourselves in being recognized as one of the finest run housing authorities in the country. Our focus is on providing quality low-income housing while providing numerous programs that teach life skills aimed at self-sufficiency. We strongly believe that everyone deserves a decent, safe and sanitary place in which to live and raise a family. We are strong supporters of community organizations that provide services that improve the quality of life of our resident population. This is why you will find useful links to some of our community partners. Please feel free to contact us if you would like additional information about our organization or if you have any suggestions on how we may better serve the community.

We thank you for coming to visit us and we hope you will visit our site often.

Search

Complexes That Accept Section 8

RHA Board of Commissioners meeting schedule

Resident Council

Resident Council



The Rochester Housing Authority is committed to equal employment opportunities (EEO)/non-discrimination for all persons regardless of age, carrier status, citizenship, color, disability, ethnicity, gender, gender identity, genetic information, marital status, military status, national origin, race, religion, sexual orientation, victim of domestic violence, veteran status or any other status protected by law. Further, Rochester Housing Authority complies with all applicable non-discrimination laws in the administration of its policies, programs and activities.

© Rochester Housing Authority, 675 West Main Street, Rochester, NY 14611

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7/9/10

Re: 2011 Agency Plan Public Hearing

On Friday, July 9, 2010 the Rochester Housing Authority conducted a public hearing following a forth five (45) day comment and review period. Six members of the public (representatives of Center for Disability Rights), two Rochester Housing residents (including one RHA Board Resident Commissioner) and three RHA employees were in attendance.

Issues discussed as follows:

- Quantity and Quality of Handicapped Accessible units – More accessible, affordable units needed. Issues with some of our current units such as sidewalks and snow removal. (Informed guests that for any maintenance issues a repair request should help resolve any issue in our current accessible units.) It was mentioned that not all of RHA units/common areas are accessible.
- There was a bit of disappointment that RHA did not apply for Category 2 (Nursing Home Transition) of the Non-Elderly Disabled (NED) Voucher NOFA issued in the spring of 2010, as there are many people languishing in nursing homes and institutions. RHA responded that our intention is to add those special persons to be included in the Category 1 vouchers. Category 1 vouchers are less stringent and still allow participants that would fall under Category 2 to qualify for the Category 1 vouchers. If RHA is awarded the NED vouchers the Board will need to give final approval of the quantity of vouchers to be set aside for the Nursing Home Transition program.
- Comment that RHA has a key potential to assist disabled to transition.
- Public afraid that by not asking for Category 2 vouchers that the government will feel they are not necessary.
- Integration of disabled and elderly and low income persons is important. A cautionary note was added to be aware that some mixed use/mixed income developments could pose a loss of affordable units.
- Request that any future developments/construction consider both accessibility and visitability. RHA concurs.

Attached is a testimony submitted by Center for Disability Rights, Inc. and sign in sheet from the meeting.

Center for Disability Rights, Inc.

Public Hearing on Rochester Housing Authority's Draft Work-plan Testimony Regarding Agency Plan FY 2011 July 9, 2010

In reviewing the proposed draft work plan, the Center for Disability Rights would like to add several written comments to testimony offered by the community.

The Center for Disability Rights, Inc. (CDR) is a non-profit service and advocacy organization devoted to full integration, independence and civil rights of people of all ages and with all types of disabilities. With services in 13 counties in NYS, CDR represents the concerns of thousands of people with disabilities. People with disabilities comprise a significant portion of those in the Rochester area who need accessible, affordable and integrated housing to remain independent in the community.

Notably, CDR and RHA share a common goal to improve housing conditions in both the City of Rochester and Monroe County. In addition to this common goal, CDR suggests that RHA make a commitment to improving accessibility in its housing projects. For example, our staff members who use wheelchairs are not able to get into all RHA buildings to provide information and outreach presentations concerning CDR services.

Pursuant to RHA's goal to "develop affordable rental units and home ownership opportunities for all low and moderate income residents... (p.6)," we encourage RHA to be vigilant in preserving existing affordable housing stock and when rehabilitating deteriorated housing, to include universal design features that will make the units accessible to all future residents, regardless of disability, including disabilities acquired by seniors as a natural part of the aging process.

Under Goal #5 Objective #1 (p.7) "to reduce scattered site public housing inventory to a reasonable amount." We encourage RHA to work with CDR and the Regional Center for Independent Living (RCIL) to identify individuals with disabilities who may be interested in purchasing some units using the Section 8 Homeownership program.

P.12 Under strategies: Accessibility, the plan states, "supply should be increased." But no specific targets or timelines are noted, and in the capital improvements listed on the last section of the document, examples of projects and an earnest commitment to improve accessibility is not indicated. Through our work on the NYS Nursing Home Transition and Diversion Waiver, we encounter many people who reside in facilities simply because of the lack of affordable, accessible housing, so we urge you to recognize that this is an urgent need that effectively deprives Rochester residents of the liberties and freedoms that others may take for granted.

P.16 The community choice action plan is mentioned (which was developed in 1999), which is a result of the : “Fair Housing Choice Strategy Team.” We are concerned that this plan is over 10 years old and wonder if it is being updated and, if so, has the disability community had a voice?

P.19 Strategy #31 states that 68 units presently in development are earmarked for project based vouchers. CDR encourages RHA to incorporate universal design features and to ensure that requirements for accessible units be met, as well as to ensure that all new units be accessible or at the very least visitable by people with disabilities. (Visitability features include: at least one entrance with zero steps; a clearance of 32 inches in all interior doors, and at least a half bath on the main floor.)

While these comments are not at all exhaustive, we encourage a wider representation of persons with disabilities in planning efforts, and encourage RHA to include members of the disability community who are not current residents of RHA housing, to have a voice on the Board of Commissioners.

AGENCY PLAN PUBLIC HEARING

JULY 9, 2010

SIGN-IN SHEET

Print Name

Signature

Pamela Taggart

Pamela Taggart

Anita CAMERON

Anita

Kyle Grazier

Kyle Grazier

Diane Coleman

Diane Coleman

~~Pamela~~ Patricia Taggart

Patricia Taggart

Alfiya Battalova

Alfiya

FLORINE CUMMINGS

Florie Cummings

MARGARET A. HAMILTON

Margaret A. Hamilton

SANDRA WHITNEY

DANIEL STURGIS

MELISSA BERRIEN

} RHA.

Resident Advisory Board Comments and RHA Response



MEMO

Date: 5/25/10

Re: Agency Plan CFP review – Resident Advisory Board comments
Meeting held 5/18/10

Current and 5 year CFP review was conducted by Shawn Burr, Capital Projects Manager. The following are comments and/or requests from the RAB members for CFP budget:

- Site lighting for better security at scattered sites
- Fire egress means such as fire escapes at Lena Gantt
- Community room carpet for Danforth Towers West
- Handicapped auto door release for Danforth Towers (E&W) bathrooms and DTE community room
- Additional site lighting Danforth Towers
- Fairfield Village – unit renovations
- Parliament Arms – replace common hallway handrails
- Parliament Arms – replace guardrails in parking area
- Develop community space for residents at Holland/Gantt
- Upgrade window treatments for University Tower
- New flooring in Glenwood Gardens resident association office
- Glenwood Gardens sidewalk repair
- Hudson Ridge Tower – wall and door for community room kitchen
- Handicapped door release for rear exit door at Hudson Ridge Tower
- Hudson Ridge Tower – screen all balconies
- New exit door alarms at Lake Tower that are more audible
- Lena Gantt – storage areas for residents, playground, gated community, a/c break away brackets.

During the meeting other issues were discussed that are considered general maintenance repairs that will be addressed with work orders. Also discussion of Luther Circle residents and the proposed Voter's Block project. RHA assured resident that they will be informed if and when this project is finalized and/or approved and moving forward. Voter's Block added to Agency Plan goal 4.



MEMO

Date: 6/02/10

Re: Agency Plan CFP review – Resident Advisory Board comments
Meeting held 5/27/10

Second meeting regarding Agency Plan review conducted. Additions to meeting of 5/18/10/ for CFP budgets are as follows:

- New intercom systems for Lena Gantt Estates
- New intercom systems for Paliament Arms
- Kennedy Tower – handicapped door release for Community Room
- All highrises – new door release timers

During the meeting other issues were discussed that are considered general management issues such as security guard work hours in highrises and tenant participation funds. RAB was informed of scheduled public meeting for Agency Plan on July 9th, 2010 at 12:30 pm.

CERTIFICATIONS

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

ROCHESTER HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

Subsidized Housing - Public Housing and Section 8

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

City of Rochester, Monroe and surrounding counties.

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

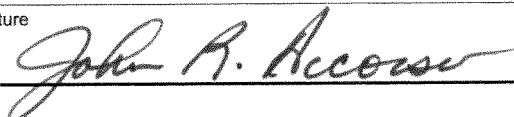
John R. Accorso

Title

Executive Director

Signature

X



Date

7/12/10

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

ROCHESTER HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

Subsidized Housing - Public Housing and Section 8

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

John R. Accorso

Title

Executive Director

Signature



Date (mm/dd/yyyy)

7/12/10

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning ___ 2010 ___, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

ROCHESTER HOUSING AUTHORITY


NY041

PHA Name

PHA Number/HA Code

_____ 5-Year PHA Plan for Fiscal Years 20____ - 20____
 x _____ Annual PHA Plan for Fiscal Years 20¹⁰ - 20¹¹_____

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Carol Schwartz	Title Chairperson
Signature 	Date July 12, 2010

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Robert Duffy the Mayor of the City of Rochester certify that the Five Year and
Annual PHA Plan of the Rochester Housing Authority is consistent with the Consolidated Plan of
the City of Rochester prepared pursuant to 24 CFR Part 91.

 7-15-10

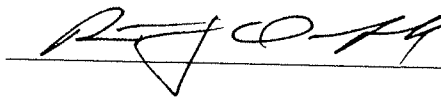
Signed / Dated by Appropriate State or Local Official

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with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
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Expires 4/30/2011**

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Signed / Dated by Appropriate State or Local Official

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 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

ROCHESTER HOUSING AUTHORITY

NY041

PHA Name

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20__ - 20__
 x Annual PHA Plan for Fiscal Years 20¹⁰ - 20¹¹

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Name of Authorized Official Carol Schwartz	Title Chairperson
Signature <i>Carol Schwartz</i>	Date July 12, 2010

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:


The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

ROCHESTER HOUSING AUTHORITY

NY041

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official John R. Accorso	Title Executive Director
Signature 	Date 07/12/2010

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

ROCHESTER HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

Subsidized Housing - Public Housing and Section 8

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

John R. Accorso

Title

Executive Director

Signature



Date (mm/dd/yyyy)

7/12/10

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

ROCHESTER HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

Subsidized Housing - Public Housing and Section 8

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

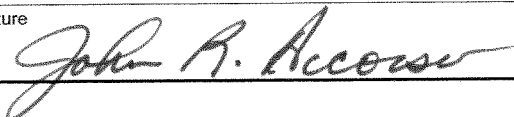
2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

City of Rochester, Monroe and surrounding counties.

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official John R. Accorso	Title Executive Director
Signature X 	Date 7/12/10

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Housing and Indian Housing
 OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number	FFY of Grant:
	Capital Fund Program Grant No:	FFY of Grant Approval:
	Replacement Housing Factor Grant No:	
	Date of CFFP:	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/ Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Revised Annual Statement (revision no:)	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
1	Total non-CFP Funds			0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)			450,000	0	0.00	0.00
3	1408 Management Improvements			42,000	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)			475,000	0	0.00	0.00
5	1411 Audit			6,000	0	0.00	0.00
6	1415 Liquidated Damages			0	0	0.00	0.00
7	1430 Fees and Costs			146,236	0	0.00	0.00
8	1440 Site Acquisition			0	0	0.00	0.00
9	1450 Site Improvement			397,000	0	0.00	0.00
10	1460 Dwelling Structures			2,404,500	0	0.00	0.00
11	1465 Dwelling Equipment—Nonexpendable			0	0	0.00	0.00
12	1470 Nondwelling Structures			401,000	0	0.00	0.00
13	1475 Nondwelling Equipment			152,000	0	0.00	0.00
14	1485 Demolition			0	0	0.00	0.00
15	1492 Moving to Work Demonstration			0	0	0.00	0.00
16	1495 1 Relocation Costs			0	0	0.00	0.00
17	1499 Development Activities			175,000	0	0.00	0.00
18a	1501 Collateralization of Debt Service			0	0	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment			0	0	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)			0	0	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-20)			4,648,736	0	0.00	0.00
21	Amount of line 21 Related to LBP Activities			0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance			0	0	0.00	0.00
23	Amount of line 21 Related to Security--Soft Costs			0	0	0.00	0.00
24	Amount of line 21 related to Security--Hard Costs			0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures			0	0	0.00	0.00

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: FFY of Grant Approval:
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Type of Grant		<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Ent Agencies <input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost
		Original	Revised
		Obligated	Expended

Signature of Executive Director <i>[Signature]</i>	Date 2/15/10	Signature of Public Housing Director	Date
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Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY

Grant Type and Program Grant No:
 Replacement Housing Factor Grant No:

Federal FFY of Grant:

Development Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-01A	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
	Upgrade Security System	1470		10,000	0	0.00	0.00	
	Construct Addition to Garage	1470		12,000	0	0.00	0.00	
	Total 41-01A			24,000	0	0	0	
41-02A	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
	Scattered Sites	1450		5,000	0	0.00	0.00	
	Paving	1450		5,000	0	0.00	0.00	
	Replace Fencing	1460		10,000	0	0.00	0.00	
	Replace Siding	1460		12,000	0	0.00	0.00	
	Replace Roofs and Gutters	1460		15,000	0	0.00	0.00	
	Replace Windows	1460		10,000	0	0.00	0.00	
	Unit Renovations	1460		59,000	0	0	0	
	Total 41-02A							
41-02B	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	
	Danforth West	1450		5,000	0	0.00	0.00	
	Replace Sidewalks/Steps/Retaining Walls	1450		8,000	0	0.00	0.00	
	Replace Perimeter Fencing	1460		10,000	0	0.00	0.00	
	Replace Common Doors	1460		5,000	0	0.00	0.00	
	Upgrade Security System	1460		25,500	0	0.00	0.00	
	Service Exhaust Vents/Dampers	1460		20,000	0	0.00	0.00	
	Replace Steam Boiler Burners	1470		6,000	0	0.00	0.00	
	Paint Common Areas	1470		84,500	0	0	0	
	Total 41-02B							
41-2B1	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	
	Danforth East	1450		5,000	0	0.00	0.00	
	Replace Sidewalks/Steps/Retaining Walls	1450		6,000	0	0.00	0.00	
	Replace Perimeter Fencing	1460		10,000	0	0.00	0.00	
	Replace Common Doors	1460		5,000	0	0.00	0.00	
	Upgrade Security System	1470		8,000	0	0.00	0.00	
	Paint Common Areas	1470		12,000	0	0.00	0.00	
	Utility Room Renovations	1470		51,000	0	0	0	
	Total 41-2B1							

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity/ Total Estimated Cost	Total Actual Cost		Status of Work
				Funds Obligated	Funds Expended	
41-02C	Architectural/Engineering Fees	1430	2,000	0	0.00	0.00
Atlantic TH	Unit Renovations	1460	25,000	0	0.00	0.00
	Replace Siding	1460	20,000	0	0.00	0.00
	Replace Roofs and Gutters	1460	100,000	0	0.00	0.00
	Replace HW Base and Zone Valves	1460	15,000	0	0.00	0.00
	Install Security Cameras	1475	5,000	0	0.00	0.00
	New Development	1499	50,000	0	0.00	0.00
	Total 41-02C		217,000	0	0	0
41-2C1	Architectural/Engineering Fees	1430	2,000	0	0.00	0.00
Bay St T/H	Paving	1450	10,000	0	0.00	0.00
	Heat Control Upgrades	1460	8,000	0	0.00	0.00
	Install Security Cameras	1475	5,000	0	0.00	0.00
	Total 41-2C1		25,000	0	0	0
41-003	Architectural/Engineering Fees	1430	2,236	0	0.00	0.00
Scattered Sites	Paving	1450	5,000	0	0.00	0.00
	Replace Siding	1460	15,000	0	0.00	0.00
	Replace Roofs and Gutters	1460	20,000	0	0.00	0.00
	Replace Windows	1460	15,000	0	0.00	0.00
	Unit Renovations	1460	10,000	0	0.00	0.00
	Total 41-003		67,236	0	0	0
41-006	Architectural/Engineering Fees	1430	5,000	0	0.00	0.00
Fairfield Village	Unit Renovations	1460	5,000	0	0.00	0.00
	New Development	1499	50,000	0	0.00	0.00
	Total 41-006		60,000	0	0	0

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Replacement Housing Grant No:		Total Estimated Cost		Total Actual Cost		Federal FFY of Grant:	Status of Work
Development Number/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost			
				Original	Revised	Funds Obligated	Funds Expended		
41-07A	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00		
	Paving	1450		25,000	0	0.00	0.00		
	Replace Sidewalks/Steps/Retaining Walls	1450		10,000	0	0.00	0.00		
	Unit Renovations	1460		200,000	0	0.00	0.00		
	Install Security Cameras	1475		5,000	0	0.00	0.00		
	Total 41-07A			245,000	0	0	0		
41-07C	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00		
	Paving	1450		10,000	0	0.00	0.00		
	Replace Sidewalks/Steps/Retaining Walls	1450		26,000	0	0.00	0.00		
	Laundry Room Upgrade	1470		9,000	0	0.00	0.00		
	Install Security Cameras	1475		5,000	0	0.00	0.00		
	Total 41-07C			55,000	0	0	0		
41-07D	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00		
	Replace Building Exterior Doors	1460		10,000	0	0.00	0.00		
	Install Security Cameras	1475		7,000	0	0.00	0.00		
	New Development	1499		50,000	0	0.00	0.00		
	Total 41-07D			69,000	0	0	0		
41-008	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00		
	Paving	1450		12,000	0	0.00	0.00		
	Replace Fencing	1450		5,000	0	0.00	0.00		
	Replace Siding	1460		18,000	0	0.00	0.00		
	Replace Roofs and Gutters	1460		15,000	0	0.00	0.00		
	Replace Windows	1460		12,000	0	0.00	0.00		
	Unit Renovations	1460		10,000	0	0.00	0.00		
	Install Security Cameras	1475		5,000	0	0.00	0.00		
	Total 41-008			82,000	0	0	0		

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY
 Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No:

Federal FFY of Grant:

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-009	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
	Unit Renovations	1460		250,000	0	0.00	0.00	
	Replace Siding	1460		25,000	0	0.00	0.00	
	Install Security Cameras	1475		8,000	0	0.00	0.00	
	Total 41-009			285,000	0	0	0	
41-010	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	
	Scattered Sites	1450		5,000	0	0.00	0.00	
	Upgrade Site Lighting	1450		12,000	0	0.00	0.00	
	Replace Siding	1460		10,000	0	0.00	0.00	
	Replace Roofs and Gutters	1460		15,000	0	0.00	0.00	
	Replace Windows	1460		12,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Install Security Cameras	1475		10,000	0	0.00	0.00	
	Total 41-010			79,000	0	0	0	
41-12A	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
	Capsule Dwellings	1450		12,000	0	0.00	0.00	
	Replace Sidewalks/Steps/Retaining Walls	1450		10,000	0	0.00	0.00	
	Unit Renovations	1460		50,000	0	0.00	0.00	
	Install Security Cameras	1475		8,000	0	0.00	0.00	
	Total 41-12A			82,000	0	0	0	
41-12B	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
	Federal St T/H	1460		150,000	0	0.00	0.00	
	Install Security Cameras	1475		6,000	0	0.00	0.00	
	Total 41-12B			158,000	0	0	0	
41-014	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
	University Tower	1450		21,000	0	0.00	0.00	
	Replace Sidewalks/Retaining Walls	1450		18,000	0	0.00	0.00	
	Community Room Renovations	1470		10,000	0	0.00	0.00	
	Upgrade Security System	1475		10,000	0	0.00	0.00	
	Total 41-014			61,000	0	0	0	
41-015	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY
 Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No:

Federal FFY of Grant:

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Glenwood Gardens	Upgrade Site Lighting	1450		23,000	0	0.00	0.00	
	Replace Roofs and Gutters	1460		100,000	0	0.00	0.00	
	Replace Community Room Boiler	1470		8,000	0	0.00	0.00	
	Total 41-015			136,000	0	0	0	
41-017	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Bronson Court	Upgrade Site Lighting	1430		12,000	0	0.00	0.00	
	Foundation Block Stabilization	1460		10,000	0	0.00	0.00	
	Install Security Cameras	1475		6,000	0	0.00	0.00	
	Total 41-017			30,000	0	0	0	
41-018	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	
Administrative Offices	Increase Parking	1450		10,000	0	0.00	0.00	
	Upgrade Heat Pumps	1470		5,000	0	0.00	0.00	
	Add Offices	1470		18,000	0	0.00	0.00	
	Renovate Offices	1470		15,000	0	0.00	0.00	
	Update Computer Lab	1470		10,000	0	0.00	0.00	
	Site Acquisition	1499		25,000	0	0.00	0.00	
	Total 41-018			88,000	0	0	0	
41-18A	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	
Hudson-Ridge Tower	Replace Front Canopy Roof	1460		50,000	0	0.00	0.00	
	Laundry Room Renovation	1470		18,000	0	0.00	0.00	
	Upgrade Security System	1475		5,000	0	0.00	0.00	
	Total 41-18A			78,000	0	0	0	
41-18B	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	
Seneca Manor Twtnhs	Community Center Renovations	1470		50,000	0	0.00	0.00	
	Install Security Cameras	1475		10,000	0	0.00	0.00	
	Total 41-18B			65,000	0	0	0	
41-019	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Glide Court Apts.	Relocate Dumpster	1450		6,000	0	0.00	0.00	

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity/ Total Estimated Cost	Total Actual Cost		Status of Work
				Funds Obligated	Funds Expended	
	Replace Sidewalks/Steps/Stairs	1450	21,000	0	0.00	0.00
	Install Security Cameras	1475	5,000	0	0.00	0.00
	Total 41-019		34,000	0	0	0
41-022	Architectural/Engineering Fees	1430	2,000	0	0.00	0.00
Lake Tower	Paving	1450	16,000	0	0.00	0.00
	Upgrade Domestic Pump	1460	50,000	0	0.00	0.00
	Upgrade Security System	1475	8,000	0	0.00	0.00
	Total 41-022		76,000	0	0	0
41-033	Architectural/Engineering Fees	1430	5,000	0	0.00	0.00
Scattered Sites	Paving	1450	5,000	0	0.00	0.00
	Replace Fencing	1450	7,000	0	0.00	0.00
	Replace Siding	1460	12,000	0	0.00	0.00
	Replace Roof	1460	15,000	0	0.00	0.00
	Replace Windows	1460	12,000	0	0.00	0.00
	Unit Renovations	1460	10,000	0	0.00	0.00
	Total 41-033		66,000	0	0	0
41-034	Architectural/Engineering Fees	1430	5,000	0	0.00	0.00
Lexington Court	Enclose Canopy's	1460	200,000	0	0.00	0.00
	Repair Exterior Brickwork	1460	18,000	0	0.00	0.00
	Replace Maint. Building	1470	50,000	0	0.00	0.00
	Install Security Cameras	1475	8,000	0	0.00	0.00
	Total 41-034		281,000	0	0	0

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY
 Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No:

Federal FFY of Grant:

Development Number/ Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-035	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	
	Replace Sidewalks/Steps/Retaining Walls	1450		50,000	0	0.00	0.00	
	Unit Renovations	1460		310,000	0	0.00	0.00	
	Replace Boiler, Vents, & DHW in 100 WWWD	1460		10,000	0	0.00	0.00	
	Upgrade Security System/Install Cameras	1475		10,000	0	0.00	0.00	
	Total 41-035			385,000	0	0	0	
41-036	Scattered Sites	1430		5,000	0	0.00	0.00	
	Paving	1450		5,000	0	0.00	0.00	
	Replace Siding	1460		12,000	0	0.00	0.00	
	Replace Roof	1460		15,000	0	0.00	0.00	
	Replace Windows	1460		10,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Total 41-033			57,000	0	0	0	
41-038	Architectural/Engineering Fees	1430		2,500	0	0.00	0.00	
	Upgrade Baseboard Heat	1460		15,000	0	0.00	0.00	
	Upgrade Security System/Install Cameras	1475		10,000	0	0.00	0.00	
	Total 41-038			27,500	0	0	0	
41-039	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	
	Jonathan Child Apts.	1460		5,000	0	0.00	0.00	
	Replace Exterior Doors	1460		210,000	0	0.00	0.00	
	Install A/C in Units	1470		10,000	0	0.00	0.00	
	Replace Garbage Compactor	1475		6,000	0	0.00	0.00	
	Upgrade Security System			236,000	0	0	0	
	Total 41-039			236,000	0	0	0	
41-040	Architectural/Engineering Fees	1430		3,000	0	0.00	0.00	
	Blackwell Estates	1450		8,000	0	0.00	0.00	
	Replace Fencing	1450		10,000	0	0.00	0.00	
	Replace Lighting	1450		2,000	0	0.00	0.00	
	Replace Site Signage	1470		150,000	0	0.00	0.00	
	Upgrade Common Areas	1475		10,000	0	0.00	0.00	
	Upgrade Security System			183,000	0	0	0	
	Total 41-040			183,000	0	0	0	
41-050	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number		Capital Fund Program Grant No:		Federal FFY of Grant:									
Development Number/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.		Quantity		Total Estimated Cost		Total Actual Cost		Status of Work			
								Original		Revised		Funds Obligated		Funds Expended	
Scattered Sites	Paving	1450						5,000	0	0.00	0.00				
	Replace Siding	1460						15,000	0	0.00	0.00				
	Replace Roof	1460						10,000	0	0.00	0.00				
	Replace Windows	1460						12,000	0	0.00	0.00				
	Unit Renovations	1460						10,000	0	0.00	0.00				
								57,000	0	0	0				
	Total 41-050														
41-055	Architectural/Engineering Fees	1430						2,000	0	0.00	0.00				
Scattered Sites	Paving	1450						2,000	0	0.00	0.00				
	Replace Siding	1460						8,000	0	0.00	0.00				
	Replace Roof	1460						7,000	0	0.00	0.00				
	Replace Windows	1460						6,000	0	0.00	0.00				
	Unit Renovations	1460						10,000	0	0.00	0.00				
								35,000	0	0	0				
	Total 41-055														
41-056	Architectural/Engineering Fees	1430						2,000	0	0.00	0.00				
Scattered Sites	Paving	1450						2,000	0	0.00	0.00				
	Replace Siding	1460						8,000	0	0.00	0.00				
	Replace Roof	1460						7,000	0	0.00	0.00				
	Replace Windows	1460						6,000	0	0.00	0.00				
	Unit Renovations	1460						10,000	0	0.00	0.00				
								35,000	0	0	0				
	Total 41-056														
41-057	Architectural/Engineering Fees	1430						2,000	0	0.00	0.00				
Scattered Sites	Paving	1450						4,000	0	0.00	0.00				
	Replace Siding	1460						8,000	0	0.00	0.00				
	Replace Roof	1460						8,000	0	0.00	0.00				
	Replace Windows	1460						7,000	0	0.00	0.00				
	Unit Renovations	1460						10,000	0	0.00	0.00				
								39,000	0	0	0				
	Total 41-057														
41-058	Architectural/Engineering Fees	1430						2,000	0	0.00	0.00				
Scattered Sites	Paving	1450						3,000	0	0.00	0.00				

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Total Estimated Cost		Total Actual Cost		Federal FFY of Grant:	Status of Work
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended		
	Replace Siding	1460		5,000	0	0.00	0.00		
	Replace Roof	1460		5,000	0	0.00	0.00		
	Replace Windows	1460		3,000	0	0.00	0.00		
	Unit Renovations	1460		10,000	0	0.00	0.00		
	Total 41-058			28,000	0	0	0		
41-059	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00		
Scattered Sites	Paving	1450		3,000	0	0.00	0.00		
	Replace Siding	1460		5,000	0	0.00	0.00		
	Replace Roof	1460		5,000	0	0.00	0.00		
	Replace Windows	1460		3,000	0	0.00	0.00		
	Unit Renovations	1460		10,000	0	0.00	0.00		
	Total 41-059			28,000	0	0	0		
41-ZZ	CFP to Operations (00PER)	1406		450,000	0	0.00	0.00		
Authority Wide	Security for High Rises and Family Projects (01002)	1408		42,000	0	0.00	0.00		
	General Administrative Costs (01027)	1410		475,000	0	0.00	0.00		
	Program Audit (01617)	1411		6,000					
	Environmental Review (00017)	1430		7,500	0	0.00	0.00		
	Total 41-ZZ			980,500	0	0	0		
	Total			4,648,736.00	0.00	0.00	0.00		

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Rochester Housing Authority

Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-Wide	Operations	30-Sep-12			
"	Mgmt Improvements	30-Sep-12	30-Sep-14		
"	Admin	30-Sep-12	30-Sep-14		
"	Program Audit	30-Sep-12	30-Sep-14		
"	Fees & Costs	30-Sep-12	30-Sep-14		
41-01A	Kennedy Tower	30-Sep-12	30-Sep-14		
41-02A	Scattered Sites	30-Sep-12	30-Sep-14		
41-02B	Danforth West	30-Sep-12	30-Sep-14		
41-2B1	Danforth East	30-Sep-12	30-Sep-14		
41-02C	Atlantic T/H	30-Sep-12	30-Sep-14		
41-2C1	Bay Street T/H	30-Sep-12	30-Sep-14		
41-003	Scattered Sites	30-Sep-12	30-Sep-14		
41-006	Fairfield Village	30-Sep-12	30-Sep-14		
41-07A	Parkside Apts	30-Sep-12	30-Sep-14		
41-07C	Eindorf Apts	30-Sep-12	30-Sep-14		
41-07D	Parliament Arms	30-Sep-12	30-Sep-14		
41-008	Scattered Sites	30-Sep-12	30-Sep-14		
41-009	Holland T/H	30-Sep-12	30-Sep-14		
41-010	Scattered Sites	30-Sep-12	30-Sep-14		
41-12A	Capsule Dwellings	30-Sep-12	30-Sep-14		
41-12B	Federal Street T/H	30-Sep-12	30-Sep-14		
41-014	University Tower	30-Sep-12	30-Sep-14		
41-015	Glenwood Gardens	30-Sep-12	30-Sep-14		
41-017	Bronson Court	30-Sep-12	30-Sep-14		
41-18A	Hudon-Ridge Tower	30-Sep-12	30-Sep-14		
41-18B	Seneca Manor T/H	30-Sep-12	30-Sep-14		
41-019	Glide Street Apts	30-Sep-12	30-Sep-14		
41-022	Lake Tower	30-Sep-12	30-Sep-14		
41-033	Scattered Sites	30-Sep-12	30-Sep-14		
41-034	Lexington Court	30-Sep-12	30-Sep-14		
41-035	H. Tubman Estates	30-Sep-12	30-Sep-14		

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Rochester Housing Authority

Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
41-036 Scattered Sites	30-Sep-12		30-Sep-14		
41-038 Lena Gantt Estates	30-Sep-12		30-Sep-14		
41-039 Jonathan Child Apts	30-Sep-12		30-Sep-14		
41-040 AB Blackwell Estates	30-Sep-12		30-Sep-14		
41-050 Scattered Sites	30-Sep-12		30-Sep-14		
41-055 Scattered Sites	30-Sep-12		30-Sep-14		
41-058 Scattered Sites	30-Sep-12		30-Sep-14		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Sectionj of the U.S. Housing Act of 1937, as amended.

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part I: Summary		Rochester/Monroe/New York			X Original 5-Year Plan		Revision No:	
Rochester Housing Authority	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY __2011__	Work Statement for Year 3 FFY __2012__	Work Statement for Year 4 FFY __2013__	Work Statement for Year 5 FFY __2014__		
	41-01A Kennedy Tower	Annual Statement	\$ 142,000	\$271,000.00	\$ 178,000	\$ 231,000		
	41-2A Scattered Sites		\$ 52,000	\$ 57,000	\$ 83,000	\$ 81,000		
	41-2B Danforth West		\$ 150,000	\$ 178,000	\$ 220,000	\$ 115,000		
	41-2B1 Danforth East		\$ 150,000	\$ 108,000	\$ 180,000	\$ 105,000		
	41-2C Atlantic Twchs.		\$ 192,000	\$ 115,000	\$ 28,000	\$ 25,000		
	41-2C1 Bay St Twchs		\$ 125,000	\$ 155,000	\$ 150,000	\$ 145,000		
	41-03 Scattered Sites		\$ 79,000	\$ 57,000	\$ 65,000	\$ 60,000		
	41-06 Fairfield/Luther		\$ 10,000	\$ 10,000	\$ 75,000	\$ 10,000		
	41-7A Parkside Apts.		\$ 150,000	\$ 125,000	\$ 70,000	\$ 80,000		
	41-7C Elmdorf Apts		\$ 38,000	\$ 77,000	\$ 78,000	\$ 25,000		
	41-7D Parliament Arms		\$ 120,000	\$ 97,000	\$ 130,000	\$ 140,000		
	41-08 Scattered Sites		\$ 60,000	\$ 55,000	\$ 69,000	\$ 56,000		
	41-09 Holland Twchs		\$ 170,000	\$ 195,000	\$ 80,000	\$ 25,000		
	41-10 Scattered Sites		\$ 56,000	\$ 65,000	\$ 55,000	\$ 69,000		
	41-12A Capsule Dwelling		\$ 44,000	\$ 94,000	\$ 111,000	\$ 65,000		
	41-12B Federal St Twchs		\$ 125,000	\$ 170,000	\$ 68,000	\$ 20,000		
	41-14 University Tower		\$ 174,000	\$ 177,000	\$ 200,000	\$ 190,000		
	41-15 Glenwood Gardens		\$ 63,000	\$ 148,000	\$ 205,000	\$ 281,000		
	41-17 Bronson Ct		\$ 24,000	\$ 30,000	\$ 95,000	\$ 67,000		
	41-18A Hudson Ridge		\$ 290,000	\$ 250,000	\$ 151,000	\$ 160,000		
	41-18B Seneca Manor		\$ 118,000	\$ 180,000	\$ 192,000	\$ 475,000		
	41-19 Glide Court Apts.		\$ 262,000	\$ 92,000	\$ 175,000	\$ 130,000		
	41-22 Lake Tower		\$ 175,000	\$ 161,000	\$ 175,000	\$ 133,000		
	41-33 Scattered Sites		\$ 59,000	\$ 55,000	\$ 71,000	\$ 62,000		
	41-34 Lexington Court		\$ 345,000	\$ 216,000	\$ 230,000	\$ 308,000		
	41-35 H Tubman Estates		\$ 325,000	\$ 200,000	\$ 180,000	\$ 187,000		
	41-36 Scattered Sites		\$ 61,000	\$ 71,000	\$ 46,000	\$ 46,000		
	41-38 Lena Gant Estates		\$ 120,000	\$ 128,000	\$ 80,000	\$ 251,000		

Capital Fund Program--Five Year Action Plan

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Part I: Summary						
Rochester Housing Authority		Rochester/Monroe/New York			X Original 5-Year Plan	Revision No:
Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014	
	41-39 Jonathan Child	\$ 95,000	\$ 140,000	\$ 220,000	\$ 215,000	
	41-40 Blackwell Estates	\$ 45,000	\$ 75,000	\$ 82,000	\$ 40,000	
	41-50 Scattered Sites	\$ 59,000	\$ 55,000	\$ 40,000	\$ 44,000	
	41-55 Scattered Sites	\$ 46,000	\$ 40,000	\$ 44,000	\$ 36,000	
	41-56 Scattered Sites	\$ 30,000	\$ 29,000	\$ 24,000	\$ 29,000	
	41-57 Scattered Sites	\$ 14,000	\$ 11,000	\$ 5,000	\$ 5,000	
	41-58 Scattered Sites	\$ 45,000	\$ 44,000	\$ 37,000	\$ 37,000	
	41-59 Scattered Sites	\$ 12,000	\$ 8,000	\$ 5,000	\$ 2,000	
B.	Physical Improvements Subtotal	\$ 4,025,000	\$ 3,939,000	\$ 3,897,000	\$ 3,950,000	
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration	\$ 505,000	\$ 525,000	\$ 525,000	\$ 550,000	
F.	Other					
G.	Operations	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	
H.	Demolition					
I.	Development					
J.	Capital Fund Financing -- Debt Service					
K.	Total CFP Funds	\$ 5,026,000	\$ 4,952,000	\$ 4,894,000	\$ 4,969,000	
L.	Total Non-CFP Funds					
M.	Grand Total	\$ 5,026,000	\$ 4,952,000	\$ 4,894,000	\$ 4,969,000	

Capital Fund Program--Five Year Action Plan

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Part II: Supporting Pages – Physical Needs Work Statement(s)		Work Statement for Year <u>2</u>		Work Statement for Year <u>3</u>		
Work Statement for Year 1 FFY <u>2010</u>		FFY <u>2011</u>		FFY <u>2012</u>		
Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	41-01A Kennedy Tower			41-01A Kennedy Tower		
	Install Fire Vent Grills/Dampers		\$25,000.00	Unit Renovations		\$50,000.00
	New Compactor/Dumpster		\$15,000.00	Replace Windows		\$200,000.00
	Replace Common Doors		\$18,000.00	Replace Triplex Pump System		\$20,000.00
	DHW Boiler Upgrade		\$15,000.00	Install Handicap Door release		\$1,000.00
	Roofing		\$69,000.00			
	41-02A Scattered Sites			41-02A Scattered Sites		
	Lead Abatement		\$10,000.00	Lead Abatement		\$10,000.00
	Porches & Steps		\$8,000.00	Unit Renovations		\$10,000.00
	Roofs & Gutters		\$10,000.00	Roofs & Gutters		\$8,000.00
	Siding		\$8,000.00	Siding		\$10,000.00
	Windows		\$10,000.00	Windows		\$8,000.00
	Paving / Masonry		\$5,000.00	Paving/Masonry		\$5,000.00
	Site Lighting		\$1,000.00	Fencing		\$6,000.00
	Subtotal of Estimated Cost		\$ 194,000	Subtotal of Estimated Cost		\$ 328,000

Capital Fund Program--Five Year Action Plan

Part II: Supporting Pages -- Physical Needs Work Statement(s)

Work Statement for Year I FFY 2010	Work Statement for Year 2 2011	Work Statement for Year 3 2012
See	Annual Statement	Annual Statement
Development Number/Name General Description of Major Work Categories	Development Number/Name General Description of Major Work Categories	Development Number/Name General Description of Major Work Categories
Quantity	Quantity	Quantity
Estimated Cost	Estimated Cost	Estimated Cost
41-02B Danforth West Paving Repair/Seal/Stripe	41-02B Danforth West Replace Garbage Shut Doors	
	Replace Compactors	
	Service Exhaust Vents/Dampers	
	Replace Window Hardware	
	Build Covered/Concrete Picnic Area	
	Upgrade Intercom System	
	Replace Exterior Doors	
	Replace Door Release Timers	
	41-2B1 Danforth East Paving Repair/Seal/Stripe	
	Replace Cast Iron Plumbing	
	Replace DHW Tank	
	Upgrade Fire Pump	
	Replace Window Hardware	
Subtotal of Estimated Cost	Subtotal of Estimated Cost	Subtotal of Estimated Cost
\$ 300,000	\$ 286,000	\$ 286,000

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Part II: Supporting Pages -- Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012			
See Annual Statement	See Annual Statement	See Annual Statement			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-02C Atlantic TH Replace Siding		\$25,000.00	41-02C Atlantic TH Replace Gutters/Downspouts/Fascia		\$50,000.00
Paving		\$52,000.00	Lead Abatement		\$10,000.00
Unit Renovations		\$100,000.00	Replace Boilers		\$25,000.00
Replace HW Base and Z Valves		\$15,000.00	Replace Sidewalks		\$30,000.00
41-2C1 Bay St Twtnhs Unit Renovations		\$100,000.00	41-2C1 Bay St Twtnhs Replace Boilers		\$80,000.00
Replace Boiler Controls		\$25,000.00	Upgrade Site Lighting		\$20,000.00
			Sidewalk and Patio Repair/Replacement		\$55,000.00
41-03 Scattered Sites Unit Renovations		\$10,000.00	41-03 Scattered Sites Unit Renovations		\$10,000.00
Roofs & Gutters		\$10,000.00	Roofs & Gutters		\$10,000.00
Siding		\$12,000.00	Siding		\$12,000.00
Windows		\$12,000.00	Windows		\$12,000.00
Paving / Masonry		\$5,000.00	Paving / Masonry		\$5,000.00
Fencing		\$5,000.00	Replace Furnaces		\$8,000.00
Upgrade Mechanicals		\$25,000.00			
Subtotal of Estimated Cost		\$ 396,000	Subtotal of Estimated Cost		\$ 327,000

U.S. Department of Housing and Urban Development

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Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-02C Atlantic TH			41-02C Atlantic TH		
Replace Playground Equipment		\$8,000.00	Security Upgrades		\$5,000.00
Upgrade Fire System		\$10,000.00	Upgrade Site Lighting		\$10,000.00
Replace DHW		\$10,000.00	Abatement		\$10,000.00
41-2C1 Bay St Twlhs			41-2C1 Bay St Twlhs		
Unit Renovations		\$50,000.00	Paving		\$25,000.00
Replace Siding		\$65,000.00	Fencing		\$10,000.00
Replace DHW		\$30,000.00	Replace Roof/Gutters		\$100,000.00
Upgrade Security		\$5,000.00	Abatement		\$10,000.00
41-03 Scattered Sites			41-03 Scattered Sites		
Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
Roofs & Gutters		\$10,000.00	Roofs & Gutters		\$10,000.00
Siding		\$12,000.00	Siding		\$12,000.00
Windows		\$12,000.00	Windows		\$12,000.00
Paving / Masonry		\$5,000.00	Paving / Masonry		\$5,000.00
Fencing		\$6,000.00	Abatement		\$10,000.00
Upgrade Mechanicals		\$10,000.00	Upgrade Site Lighting		\$1,000.00
Subtotal of Estimated Cost		\$ 243,000	Subtotal of Estimated Cost		\$ 230,000

Capital Fund Program--Five Year Action Plan

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Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2	Work Statement for Year 3			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement					
41-06 Fairfield Village Rehab Furnaces & Boilers		\$10,000.00	41-06 Fairfield Village Unit Renovations		\$10,000.00
41-07A Parkside Apts Unit Renovations		\$100,000.00	41-07A Parkside Apts Replace Windows		\$100,000.00
Fencing		\$10,000.00	Abatement		\$10,000.00
Replace Furnaces & Flue Pipes		\$40,000.00	Sidewalks/Steps		\$15,000.00
41-07C Elmdorf Apts Replace Sidewalks		\$23,000.00	41-07C Elmdorf Apts Upgrade Lighting		\$12,000.00
Replace Common Area Doors		\$10,000.00	Roof & Gutters		\$65,000.00
Generator Installation		\$5,000.00			
41-07D Parliament Arms Paint Hallways & Replace Wall Protection		\$45,000.00	41-07D Parliament Arms Paving/Replace Guard Rails		\$50,000.00
Replace Doors to Basement		\$15,000.00	Site Lighting		\$12,000.00
Abatement		\$10,000.00	Fencing		\$10,000.00
Replace Unit Intercom Syst		\$50,000.00	Common Area Renovations		\$25,000.00
Subtotal of Estimated Cost		\$ 318,000	Subtotal of Estimated Cost		\$ 309,000

Capital Fund Program--Five Year Action Plan

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Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014			
See Annual Statement	See Annual Statement	See Annual Statement			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-06 Fairfield Village			41-06 Fairfield Village		
Paving		\$10,000.00	Roofs & Gutters		\$10,000.00
Site Lighting		\$15,000.00			
Unit Renovations		50,000			
41-07A Parkside Apts			41-07A Parkside Apts		
Siding		\$50,000.00	Roofs & Gutters		\$75,000.00
Site Lighting		\$10,000.00	Upgrade Security		\$5,000.00
Abatement		\$10,000.00			
41-07C Elindorf Apts			41-07C Elindorf Apts		
Paving		\$18,000.00	Mechanical Upgrades		\$12,000.00
Masonry		\$20,000.00	Fencing		\$8,000.00
Replace Boilers & DHW		\$40,000.00	Upgrade Security		\$5,000.00
41-07D Parliament Arms			41-07D Parliament Arms		
Replace Siding		\$20,000.00	Upgrade Security		\$5,000.00
Replace Boilers & DHW		\$35,000.00	Windows		\$25,000.00
Replace Exterior Doors		\$75,000.00	Abatement		\$10,000.00
			Unit Renovations		\$100,000.00
Subtotal of Estimated Cost		\$ 353,000	Subtotal of Estimated Cost		\$ 255,000

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Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012			
See Annual Statement	See Annual Statement	See Annual Statement			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-08 Scattered Sites			41-08 Scattered Sites		
Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
Roofs & Gutters		\$10,000.00	Roofs & Gutters		\$10,000.00
Siding		\$12,000.00	Siding		\$12,000.00
Windows		\$12,000.00	Windows		\$12,000.00
Paving / Masonry		\$6,000.00	Paving / Masonry		\$5,000.00
Abatement		\$10,000.00	Fencing		\$6,000.00
41-09 Holland Townhouses			41-09 Holland Townhouses		
Replace Exterior Doors & Lintels		\$80,000.00	Replace Sidewalks		\$45,000.00
Abatement		\$10,000.00	Replace Furnaces		\$50,000.00
Siding		\$80,000.00	Windows		\$100,000.00
41-10 Scattered Sites			41-10 Scattered Sites		
Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
Roofs & Gutters		\$10,000.00	Roofs & Gutters		\$10,000.00
Siding		\$12,000.00	Siding		\$12,000.00
Windows		\$12,000.00	Windows		\$12,000.00
Paving / Masonry		\$5,000.00	Paving / Masonry		\$5,000.00
Fencing		\$6,000.00	Fencing		\$6,000.00
Upgrade Site Lighting		\$1,000.00	Upgrade Mechanicals		\$10,000.00
Subtotal of Estimated Cost		\$ 286,000	Subtotal of Estimated Cost		\$ 315,000

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Work Statement for Year 1 FFY 2010	Work Statement for Year 4			Work Statement for Year 5		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	41-08 Scattered Sites Unit Renovations		\$10,000.00	41-08 Scattered Sites Unit Renovations		\$10,000.00
	Roofs & Gutters		\$10,000.00	Roofs & Gutters		\$10,000.00
	Siding		\$12,000.00	Siding		\$12,000.00
	Windows		\$12,000.00	Windows		\$12,000.00
	Paving / Masonry		\$5,000.00	Paving / Masonry		\$5,000.00
	Replace Furnaces		\$10,000.00	Fencing		\$6,000.00
	Abatement		\$10,000.00	Upgrade Site Lighting		\$1,000.00
	41-09 Holland Townhouses			41-09 Holland Townhouses		
	Paving		\$45,000.00	Upgrade Site Lighting		\$10,000
	Abatement		\$10,000.00	Upgrade Security		\$5,000.00
	Point and Mortar Brickwork		\$25,000.00	Develop Community Space		\$10,000.00
	41-10 Scattered Sites			41-10 Scattered Sites		
	Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
	Roofs & Gutters		\$10,000.00	Roofs & Gutters		\$10,000.00
	Siding		\$12,000.00	Siding		\$12,000.00
	Windows		\$12,000.00	Windows		\$12,000.00
	Paving / Masonry		\$5,000.00	Paving / Masonry		\$5,000.00
	Fencing		\$6,000.00	Replace Furnaces		\$10,000.00
				Abatement		\$10,000.00
	Subtotal of Estimated Cost		\$ 204,000	Subtotal of Estimated Cost		\$ 150,000

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Work Statement for Year 2010	Work Statement for Year 2011	Work Statement for Year 2012			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-12A Capsule Dwelling			41-12A Capsule Dwelling		
Paving		\$13,000.00	Replace Windows		\$50,000.00
Fencing		\$9,000.00	Abatement		\$10,000.00
Siding		\$22,000.00	Sidewalks/Retaining Walls/ Patios/Ramps		\$34,000.00
41-12B Federal Str TH			41-12B Federal Str TH		
Unit Renovations		\$75,000.00	Unit Renovations		\$125,000.00
Replace Windows		\$50,000.00	Sidewalks		\$20,000.00
			Siding		\$25,000.00
41-14 University Tower			41-14 University Tower		
Upgrade Heat Pumps		\$8,000.00	Fire Alarm System Upgrade		\$6,000.00
Service Exhaust Vents/Fire Dampers		\$100,000.00	Replace Boiler and DHW Flues		\$125,000.00
Replace Sewer Main East Side		\$50,000.00	Elevator Upgrades		\$25,000.00
Replace Compactor		\$15,000.00	Replace Garbage Chute Doors		\$16,000.00
Replace Door Release Timers		\$1,000.00	Upgrade Window Treatments		\$5,000.00
41-15 Glenwood Gardens			41-15 Glenwood Gardens		
Siding		\$23,000.00	Replace Entrance Gates/Fencing		\$28,000.00
Brickwork		\$30,000.00	Sidewalk/Stoop Replacement		\$40,000.00
Common Area Renovation		\$10,000.00	Unit Entry Doors		\$80,000.00
Subtotal of Estimated Cost		\$ 406,000	Subtotal of Estimated Cost		\$ 589,000

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Work Statement for Year 4		Work Statement for Year 5			
FFY 2013		FFY 2014			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-12A Capsule Dwelling			41-12A Capsule Dwelling		
Unit Renovations		\$100,000.00	Upgrade Mechanicals		\$20,000.00
Abatement		\$10,000.00	Upgrade Security		\$5,000.00
Upgrade Site Lighting		\$1,000.00	Move Meters Outside		\$40,000.00
41-12B Federal Str TH			41-12B Federal Str TH		
Roofs/Gutters		\$50,000.00	Upgrade Security		\$5,000.00
Abatement		\$10,000.00	Point and Mortar Brickwork		\$15,000.00
Site Lighting		\$8,000.00			
41-14 University Tower			41-14 University Tower		
Upgrade Mechanicals		\$25,000.00	Security Upgrade		\$10,000.00
Abatement		\$20,000.00	Replace Triplex Pump Syst.		\$20,000.00
Replace DHW		\$125,000.00	Replace Boilers		\$100,000.00
Sidewalks		\$10,000.00	Paving		\$10,000.00
Exterior Patio Renovations		\$20,000.00	Repl Emerg Sick Call Syst		\$50,000.00
41-15 Glenwood Gardens			41-15 Glenwood Gardens		
Fencing		\$45,000.00	Paving		\$50,000.00
Unit Renovations		\$100,000.00	Walkways		\$20,000.00
Abatement		\$10,000.00	Upgrade Mechanicals		\$10,000.00
Replace Hearing Pipes w/Plex		\$40,000.00	Repace Boilers		\$200,000.00
Relocation Costs		\$10,000.00	Upgrade Site Lighting		\$1,000.00
Subtotal of Estimated Cost		\$ 584,000	Subtotal of Estimated Cost		\$ 556,000

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Work Statement for Year 2 _____

Work Statement for Year 3 _____

Year FFY 2010	FFY 2011	FFY 2012			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	41-17 Bronson Court		41-17 Bronson Court		
Annual	Sidewalks & Steps	\$12,000.00	Fencing		\$10,000.00
Statement	Upgrade Site Lighting	\$12,000.00	Mechanical Upgrades		\$20,000.00
	41-18A Hudson Ridge Tower		41-18A Hudson Ridge Tower		
	Asbestos Abatement	\$100,000.00	Replace Air Handler		\$10,000.00
	Replace Fire Pump Controls	\$25,000.00	Upgrade Fire System		\$10,000.00
	Repl Heat Risrs/Compnsatrs/Vents	\$145,000.00	A/C Sleeves		\$80,000.00
	Replace DW Pump	\$20,000.00	New EPDM, Roof		\$150,000.00
	41-18B Seneca Manor Twtnhs		41-18B Seneca Manor Twtnhs		
	Unit Renovations	\$100,000.00	Fencing		\$20,000.00
	Relocation Costs	\$10,000.00	Siding		\$50,000.00
	Upgrade Site Lighting	\$8,000.00	Abatement		\$10,000.00
			Replace Roofs		\$100,000.00
	41-19 Glide Court		41-19 Glide Court		
	Upgrade Fin Tube	\$52,000.00	Fencing		\$12,000.00
	Repair/Seal/Stripe Parking Lot	\$50,000.00	Siding		\$30,000.00
	Unit Renovations	\$100,000.00	Point and Mortar Brickwork		\$20,000.00
	Relocation Costs	\$10,000.00	Upgrade Site Lighting		\$30,000.00
	Replace Exterior Stairs	\$50,000.00			
	Subtotal of Estimated Cost	\$ 694,000	Subtotal of Estimated Cost	\$	552,000

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Work Statement for Year 2010	Work Statement for Year 2013	Work Statement for Year 2014			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See					
Annual					
Statement					
41-17 Bronson Court		\$75,000.00	41-17 Bronson Court		\$12,000.00
Siding			Paving		
Abatement		\$10,000.00	Upgrade Security		\$5,000.00
Playground Upgrades		\$10,000.00	Replace Roofs and Gutters		\$50,000.00
41-18A Hudson Ridge Tower			41-18A Hudson Ridge Tower		
Replace Windows		\$100,000.00	Security Upgrades		\$5,000.00
Paving		\$50,000.00	A/C Upgrades		\$30,000.00
Replace Door Release Timers		\$1,000.00	Common Area Renovations		\$100,000.00
41-18B Seneca Manor Twtnhs			Screen in Balconies		\$25,000.00
Replace Windows		\$100,000.00	41-18B Seneca Manor Twtnhs		
Modify Chimneys		\$30,000.00	Site Drainage		\$50,000.00
Replace Pressure Reducing Valves		\$12,000.00	Replace Furnaces		\$120,000.00
Community Center Renovations		\$50,000.00	Replace Windows		\$300,000.00
41-19 Glide Court			Upgrade Security		\$5,000.00
Windows		\$100,000.00	41-19 Glide Court		
Abatement		\$10,000.00	Community Center Renovation		\$25,000.00
Upgrade Unit Plumbing		\$65,000.00	Replace Boilers		\$100,000.00
Subtotal of Estimated Cost		\$ 613,000	Upgrade Security		\$5,000.00
			Subtotal of Estimated Cost		\$ 832,000

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Work Statement for Year <u>2010</u>	Work Statement for Year <u>2</u>	Work Statement for Year <u>2011</u>	Work Statement for Year <u>3</u>
for Year 1 FFY <u>2010</u>	FFY <u>2011</u>	FFY <u>2012</u>	

See	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Annual	41-22 Lake Tower Replace Common Area Doors		\$30,000.00	41-22 Lake Tower Renovate Common Areas		\$100,000.00
Statement	Replace Unit Doors		\$100,000.00	Sidewalks/Retaining Walls		\$50,000.00
	Replace Trash Compactor		\$20,000.00	Upgrade Site Lighting		\$10,000.00
	Replace Pump Controller		\$25,000.00	Replace Door Release Timers		\$1,000.00
	41-33 Scattered Sites			41-33 Scattered Sites		
	Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
	Roofs & Gutters		\$10,000.00	Roofs & Gutters		\$10,000.00
	Siding		\$12,000.00	Siding		\$12,000.00
	Windows		\$12,000.00	Windows		\$12,000.00
	Paving / Masonry		\$5,000.00	Paving / Masonry		\$5,000.00
	Upgrade Mechanicals		\$10,000.00	Replace Furnaces		\$6,000.00
	41-34 Lexington Court			41-34 Lexington Court		
	Unit Renovations		\$100,000.00	Unit Renovations		\$200,000.00
	Sidewalks		\$25,000.00	Install Emergency Generator		\$6,000.00
	Fencing		\$10,000.00	Upgrade Site Lighting		\$10,000.00
	Abatement		\$10,000.00			
	Replace Boilers & DHW		\$150,000.00			
	Upgrade Baseboard Heat		\$50,000.00			
	Subtotal of Estimated Cost		\$ 579,000	Subtotal of Estimated Cost		\$ 432,000

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Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014				
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	41-22 Lake Tower			41-22 Lake Tower		
	Asbestos Abatement		\$50,000.00	Paving		\$50,000.00
	Fire System Upgrades		\$10,000.00	Fencing		\$15,000.00
	Exhaust Vents/Fire Dampers		\$110,000.00	Upgrade Site Lighting		\$18,000.00
	Upgrade Security		\$5,000.00	Upgrade Domestic Pumps		\$50,000.00
	41-33 Scattered Sites			41-33 Scattered Sites		
	Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
	Roofs & Gutters		\$10,000.00	Roofs & Gutters		\$10,000.00
	Siding		\$12,000.00	Siding		\$12,000.00
	Windows		\$12,000.00	Windows		\$12,000.00
	Paving / Masonry		\$7,000.00	Paving / Masonry		\$7,000.00
	Abatement		\$10,000.00	Porches/Steps		\$10,000.00
	Upgrade HVAC		\$10,000.00	Site Lighting		\$1,000.00
	41-34 Lexington Court			41-34 Lexington Court		
	Renovate Common Areas		\$100,000.00	Paving		\$50,000.00
	Unit Renovations		\$100,000.00	Unit Renovations		\$200,000.00
	Site Lighting		\$20,000.00	Upgrade Security		\$8,000.00
	Upgrade Baseboard Heat		\$10,000.00	Point & Mortar Exterior		\$50,000.00
	Subtotal of Estimated Cost		\$ 476,000	Subtotal of Estimated Cost		\$ 503,000

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Work Statement
for
Year 1 FFY
2010

Work Statement for Year 2
FFY 2011

Work Statement for Year 3
FFY 2012

Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-35 H Tuhman Estates			41-35 H Tuhman Estates		
Renovate Community Room		\$50,000.00	Replace Playground		\$10,000.00
Unit Renovations		\$100,000.00	Sidewalks		\$20,000.00
Point & Mortar Exterior		\$50,000.00	Patios		\$50,000.00
Replace Furnaces		\$75,000.00	Replace Boiler and DHW		\$45,000.00
Drainage/Sewer/Plumbing		\$50,000.00	Repl Ext Doors and Linels		\$75,000.00
41-36 Scattered Sites			41-36 Scattered Sites		
Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
Roofs & Gutters		\$10,000.00	Roofs & Gutters		\$10,000.00
Siding		\$12,000.00	Siding		\$12,000.00
Windows		\$12,000.00	Windows		\$12,000.00
Paving / Masonry		\$7,000.00	Paving / Masonry		\$6,000.00
Fencing		\$5,000.00	Replace Furnaces		\$10,000.00
Porches/Steps		\$5,000.00	Abatement		\$10,000.00
			Site Lighting		\$1,000.00
41-38 Lena Gantt Estates			41-38 Lena Gantt Estates		
Unit Renovations		\$50,000.00	Paving		\$20,000.00
Replace Sidewalks/Patios		\$50,000.00	Siding		\$45,000.00
Abatement		\$10,000.00	Roofs/Gutters		\$58,000.00
Site Work		\$10,000.00	Upgrade Security		\$5,000.00
Subtotal of Estimated Cost		\$ 506,000	Subtotal of Estimated Cost		\$ 399,000

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Work Statement for Year _____ for Year 1 FFY _____ 2010	Work Statement for Year _____ 4 FFY _____ 2013	Work Statement for Year _____ 5 FFY _____ 2014			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See					
41-35 H Tubman Estates			41-35 H Tubman Estates		
Replace Windows		\$50,000.00	Replace Interior Doors		\$50,000.00
Replace Furnaces		\$75,000.00	Paving		\$30,000.00
Replace PVC Water Lines		\$50,000.00	Fencing		\$20,000.00
Upgrade Security		\$5,000.00	Site Lighting		\$12,000.00
			Point & Mortar Exterior		\$75,000.00
41-36 Scattered Sites			41-36 Scattered Sites		
Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
Roofs & Gutters		\$10,000.00	Roofs & Gutters		\$8,000.00
Siding		\$8,000.00	Siding		\$6,000.00
Windows		\$8,000.00	Windows		\$6,000.00
Paving / Masonry		\$6,000.00	Paving / Masonry		\$4,000.00
Fencing		\$4,000.00	Upgrade Mechanicals		\$12,000.00
41-38 Lena Gantt Estates			41-38 Lena Gantt Estates		
Replace Exterior Doors		\$30,000.00	Roofs/Gutters		\$150,000.00
Replace Asphalt at Murphy		\$10,000.00	Fencing		\$10,000.00
Replace Boiler & DHW		\$40,000.00	Replace Windows		\$80,000.00
Replace Intercom Systems		\$50,000.00	Upgrade Site Lighting		\$1,000.00
Install 2nd Means of Egress		\$10,000.00	Develop Community Space		\$10,000.00
Subtotal of Estimated Cost		\$ 366,000	Subtotal of Estimated Cost		\$ 484,000

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Work Statement for Year _____ 2 _____

Work Statement for Year _____ 3 _____

Year 1 FFY 2010	FFY 2011	FFY 2012			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement					
41-39 Jonathan Child Apts Renovate Community Kitchen & Dining Area		\$50,000.00	41-39 Jonathan Child Apts Replace Fencing		\$10,000.00
Replace Hallway Vent Fans		\$20,000.00	Replace Flat Top Roof		\$60,000.00
Abatement		\$10,000.00	Renovate Patio		\$50,000.00
Replace Compactor		\$15,000.00	Upgrade Emergency Sick Call Syst.		\$20,000.00
41-40 Blackwell Estates Replace Common Area Heaters		\$40,000.00	41-40 Blackwell Estates Siding		\$60,000.00
Install Emergency Generator		\$5,000.00	Retention Pond		\$10,000.00
			Site Signage		\$5,000.00
41-50 Scattered Sites Unit Renovations		\$10,000.00	41-50 Scattered Sites Unit Renovations		\$10,000.00
Roofs & Gutters		\$10,000.00	Roofs & Gutters		\$10,000.00
Siding		\$12,000.00	Siding		\$12,000.00
Windows		\$12,000.00	Windows		\$12,000.00
Paving / Masonry		\$6,000.00	Paving / Masonry		\$6,000.00
Abatement		\$8,000.00	Fencing		\$5,000.00
Site Lighting		\$1,000.00			
	Subtotal of Estimated Cost	\$ 199,000		Subtotal of Estimated Cost	\$ 270,000

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Work Statement for Year 4 Work Statement for Year 5

Year 1 FFY 2010	FFY 2013	FFY 2014			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	41-39 Jonathan Child Apts		41-39 Jonathan Child Apts		
Annual Statement	Unit Renovations	\$50,000.00	Windows		\$150,000.00
	Paving	\$10,000.00	Common Area Renovations		\$50,000.00
	Install AC	\$100,000.00	Upgrade Mechanicals		\$10,000.00
	Abatement	\$38,000.00	Upgrade Security		\$5,000.00
	Upgrade Intercom Syst.	\$22,000.00			
	41-40 Blackwell Estates		41-40 Blackwell Estates		
	Paving	\$50,000.00	Renovate Maintenance Shop		\$25,000.00
	Fencing	\$12,000.00	Replace Boilers		\$10,000.00
	Site Lighting	\$20,000.00	Upgrade Security		\$5,000.00
	41-50 Scattered Sites		41-50 Scattered Sites		
	Unit Renovations	\$10,000.00	Unit Renovations		\$8,000.00
	Roofs & Gutters	\$8,000.00	Roofs & Gutters		\$6,000.00
	Siding	\$6,000.00	Siding		\$6,000.00
	Windows	\$6,000.00	Windows		\$6,000.00
	Paving / Masonry	\$5,000.00	Paving / Masonry		\$4,000.00
	Porches/Steps	\$5,000.00	Fencing		\$4,000.00
			Furnace Replacement		\$10,000.00
	Subtotal of Estimated Cost	\$ 342,000	Subtotal of Estimated Cost	\$	299,000

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Work Statement for Year _____ 2 _____	Work Statement for Year _____ 3 _____
---------------------------------------	---------------------------------------

Year 1 FFY
2010

FFY 2011

FFY 2012

Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-55 Scattered Sites			41-55 Scattered Sites		
Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
Roofs & Gutters		\$8,000.00	Roofs & Gutters		\$8,000.00
Siding		\$9,000.00	Siding		\$6,000.00
Windows		\$8,000.00	Windows		\$6,000.00
Paving / Masonry		\$5,000.00	Paving / Masonry		\$5,000.00
Fencing		\$5,000.00	Abatement		\$5,000.00
Site Lighting		\$1,000.00			
41-56 Scattered Sites			41-56 Scattered Sites		
Unit Renovations		\$5,000.00	Unit Renovations		\$5,000.00
Roofs & Gutters		\$5,000.00	Roofs & Gutters		\$5,000.00
Siding		\$6,000.00	Siding		\$6,000.00
Windows		\$6,000.00	Windows		\$5,000.00
Paving / Masonry		\$5,000.00	Paving / Masonry		\$3,000.00
Fencing		\$3,000.00	Abatement		\$5,000.00
41-57 Scattered Sites			41-57 Scattered Sites		
Unit Renovations		\$5,000.00	Roofs & Gutters		\$6,000.00
Siding		\$3,000.00	Windows		\$3,000.00
Paving/Masonry		\$2,000.00	Fencing		\$2,000.00
Abatement		\$4,000.00			
Subtotal of Estimated Cost		\$ 90,000	Subtotal of Estimated Cost		\$ 80,000

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages -- Physical Needs Work Statements(s)

Work Statement for Year 4 _____ Work Statement for Year 5 _____
for _____

Year 1 FFY _____ 2010	FFY _____ 2013	FFY _____ 2014			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-55 Scattered Sites			41-55 Scattered Sites		
Unit Renovations		\$8,000.00	Unit Renovations		\$8,000.00
Roofs & Gutters		\$8,000.00	Roofs & Gutters		\$8,000.00
Siding		\$6,000.00	Siding		\$6,000.00
Windows		\$6,000.00	Windows		\$6,000.00
Paving / Masonry		\$4,000.00	Paving / Masonry		\$4,000.00
Fencing		\$4,000.00	Porches/Steps		\$4,000.00
Furnace Replacement		\$8,000.00			
41-56 Scattered Sites			41-56 Scattered Sites		
Unit Renovations		\$5,000.00	Unit Renovations		\$5,000.00
Roofs & Gutters		\$5,000.00	Roofs & Gutters		\$5,000.00
Siding		\$4,000.00	Siding		\$4,000.00
Windows		\$4,000.00	Windows		\$4,000.00
Paving / Masonry		\$3,000.00	Paving / Masonry		\$3,000.00
Fencing		\$2,000.00	Porches/Steps		\$3,000.00
Site Lighting		\$1,000.00	Furnace Replacement		\$5,000.00
41-57 Scattered Sites			41-57 Scattered Sites		
Porches/Steps		\$5,000.00	Furnace Replacement		\$5,000.00
Subtotal of Estimated Cost		\$ 73,000	Subtotal of Estimated Cost		\$ 70,000

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages -- Physical Needs Work Statements(s)

Work Statement for Year _____ 2 _____	Work Statement for Year _____ 3 _____
Year 1 FFY _____ 2010	FFY _____ 2011 _____
	FFY _____ 2012 _____

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Supporting Pages -- Management Needs Work Statement(s)

Work Statement for Year _____ 4 _____ for Year 1 FFY ____ 2010 ____		Work Statement for Year: _____ 5 _____ FFY ____ 2014 _____	
Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
41-ZZ Operations	CFP to Operations \$ 425,000	41-ZZ Operations	CFP to Operations \$ 425,000
See Annual Statement			
41-19 Administration	Salaries \$ 525,000	41-19 Administration	Salaries \$ 550,000
Subtotal of Estimated Cost	\$ 950,000	Subtotal of Estimated Cost	\$ 975,000

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2005
	NY06R04150105	FFY of Grant Approval:

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)	0	0	0.00	0.00
3	1408 Management Improvements - Soft Costs	0	0	0.00	0.00
	Management Improvements - Hard Costs	0	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0.00	0.00
5	1411 Audit	0	0	0.00	0.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	0	0	0.00	0.00
8	1440 Site Acquisition	0	0	0.00	0.00
9	1450 Site Improvement	0	0	0.00	0.00
10	1460 Dwelling Structures	0	0	0.00	0.00
11	1465 Dwelling Equipment—Nonependable	0	0	0.00	0.00
12	1470 Nondwelling Structures	0	0	0.00	0.00
13	1475 Nondwelling Equipment	0	0	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1492 Moving To Work Demonstration	0	0	0.00	0.00
16	1495 1 Relocation Costs	0	0	0.00	0.00
17	1499 Development Activities	0	0	0.00	0.00
17a	1501 Collateralization of Debt Service	114,993	114,993	0.00	0.00
18a	9000 Collateralization or Debt Service paid Via System of Direct	0	0	0.00	0.00
18b	Payment	0	0	0.00	0.00
19	1502 Contingency	0	0	0.00	0.00
20	Amount of Annual Grant (sum of lines 2-20)	114,993	114,993	0.00	0.00
21	Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
23	Amount of line 21 Related to Security--Soft Costs	0	0	0.00	0.00
24	Amount of Line 21 related to Security--Hard Costs	0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

To be completed for the Performance and Evaluation Report
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	NY06R04150105	FFY of Grant: 2005
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 03/31/10 Final Performance and Evaluation Report

Line	Summary by Development Account		Total Estimated Cost		Total Actual Cost	
	Original	Revised	Obligated	Expended	Signature of Public Housing Director	Date
Signature of Executive Director	<i>Carol Schwartz</i>	<i>Bonnie Chan</i>				<i>5/28/10</i>

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Development/Account No.				Total Estimated Cost		Total Actual Cost		Federal FFY of Grant:	Status of Work
Development Nur Name/PHA-Wide Activities	General Description of Major Work Categories	Development/Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Funds Obligated	Funds Expended			
				Original	Revised							
41-61	Development Activities	1499		114,993	114,993		0.00			2005	In planning stages	
Total 41-61				114,993	114,993		0		0			

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	NY06R04150106	FFY of Grant: 2006
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10	Summary by Development Account	Final Performance and Evaluation Report		Revised Annual Statement (revision no:)		Total Actual Cost	
			Original	Total Estimated Cost	Revised	Obligated	Expended	
1		Total non-CFP Funds	0	0	0	0.00	0.00	0.00
2		1406 Operations (may not exceed 20% of line 21)	0	0	0	0.00	0.00	0.00
3		1408 Management Improvements Soft Costs	0	0	0	0.00	0.00	0.00
		Management Improvements Hard Costs	0	0	0	0.00	0.00	0.00
4		1410 Administration (may not exceed 10% of line 21)	0	0	0	0.00	0.00	0.00
5		1411 Audit	0	0	0	0.00	0.00	0.00
6		1415 Liquidated Damages	0	0	0	0.00	0.00	0.00
7		1430 Fees and Costs	0	0	0	0.00	0.00	0.00
8		1440 Site Acquisition	0	0	0	0.00	0.00	0.00
9		1450 Site Improvement	0	0	0	0.00	0.00	0.00
10		1460 Dwelling Structures	0	0	0	0.00	0.00	0.00
11		1465 Dwelling Structures—Nonependable	0	0	0	0.00	0.00	0.00
12		1470 Nondwelling Structures	0	0	0	0.00	0.00	0.00
13		1475 Nondwelling Equipment	0	0	0	0.00	0.00	0.00
14		1485 Demolition	0	0	0	0.00	0.00	0.00
15		1492 Moving to Work Demonstration	0	0	0	0.00	0.00	0.00
16		1495 1 Relocation Costs	0	0	0	0.00	0.00	0.00
17		1499 Development Activities	90,552	90,552	93,227	0.00	0.00	0.00
18a		1501 Collateralization of Debt Service	0	0	0	0.00	0.00	0.00
18b		9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0.00	0.00	0.00
19		1502 Contingency	0	0	0	0.00	0.00	0.00
20		Amount of Annual Grant: (sum of lines 2-20)	90,552	90,552	93,227	0.00	0.00	0.00
21		Amount of line 21 Related to LBP Activities	0	0	0	0.00	0.00	0.00
22		Amount of line 21 Related to Section 504 compliance	0	0	0	0.00	0.00	0.00
23		Amount of line 21 Related to Security—Soft Costs	0	0	0	0.00	0.00	0.00
24		Amount of Line 21 related to Security-- Hard Costs	0	0	0	0.00	0.00	0.00
25		Amount of line 21 Related to Energy Conservation Measures	0	0	0	0.00	0.00	0.00

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number	FFY of Grant:
	Capital Fund Program Grant No:	2006
	Replacement Housing Factor Grant No: NY06R04150106	FFY of Grant Approval:
	Date of CFFP:	

Type of Grant		[] Reserve for Disasters/ Emergencies		[] Revised Annual Statement (revision no:)			
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10		Final Performance and Evaluation Report					
Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
Signature of Executive Director <i>Carol Schwartz</i>		Date <i>5/28/10</i>	Signature of Public Housing Director				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	NY06R04150206	FFY of Grant: 2006
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement Performance and Evaluation Report for Period Ending:	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1		Total non-CFP Funds	0	0	0.00	0.00
2		1406 Operations (may not exceed 20% of line 21)	0	0	0.00	0.00
3		1408 Management Improvements Soft Costs Management Improvements Hard Costs	0	0	0.00	0.00
4		1410 Administration (may not exceed 10% of line 21)	0	0	0.00	0.00
5		1411 Audit	0	0	0.00	0.00
6		1415 Liquidated Damages	0	0	0.00	0.00
7		1430 Fees and Costs	0	0	0.00	0.00
8		1440 Site Acquisition	0	0	0.00	0.00
9		1450 Site Improvement	0	0	0.00	0.00
10		1460 Dwelling Structures	0	0	0.00	0.00
11		1465 Dwelling Structures—Nonexpendable	0	0	0.00	0.00
12		1470 Nondwelling Structures	0	0	0.00	0.00
13		1475 Nondwelling Equipment	0	0	0.00	0.00
14		1485 Demolition	0	0	0.00	0.00
15		1492 Moving to Work Demonstration	0	0	0.00	0.00
16		1495.1 Relocation Costs	0	0	0.00	0.00
17		1499 Development Activities	6,732	6,931	6,931.00	6,931.00
18a		1501 Collateralization of Debt Service	0	0	0.00	0.00
18b		9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0.00	0.00
19		1502 Contingency	0	0	0.00	0.00
20		Amount of Annual Grant: (sum of lines 2-20)	6,732	6,931	6,931.00	6,931.00
21		Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
22		Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
23		Amount of line 21 Related to Security—Soft Costs	0	0	0.00	0.00
24		Amount of line 21 related to Security—Hard Costs	0	0	0.00	0.00
25		Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number	FFY of Grant:
	Capital Fund Program Grant No:	2006
	Replacement Housing Factor Grant No: NY06R04150206	FFY of Grant Approval:
	Date of CFFP:	

Type of Grant
 Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: X Final Performance and Evaluation Report on 3/31/10

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
Signature of Executive Director <i>Bonnie Ann Stewart</i>		Date	Signature of Public Housing Director		Date
		<i>5/28/10</i>			

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P04150107	FFY of Grant: 2007
			Replacement Housing Factor Grant No: _____	FFY of Grant Approval: _____
			Date of CFFP: _____	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10	Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1	Total non-CFP Funds		0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)		450,000	450,000	450,000.00	422,902.28
3	1408 Management Improvements Soft Costs		0	0	0.00	0.00
	Management Improvements Hard Costs		0	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)		405,266	405,266	405,266.00	405,266.00
5	1411 Audit		0	0	0.00	0.00
6	1415 Liquidated Damages		0	0	0.00	0.00
7	1430 Fees and Costs		109,036	106,177	106,176.57	106,176.57
8	1440 Site Acquisition		0	0	0.00	0.00
9	1450 Site Improvement		270,102	245,107	245,106.64	245,106.64
10	1460 Dwelling Structures		3,085,657	3,151,289	3,151,289.57	3,048,095.94
11	1465 Dwelling Structures—Nonexpendable		0	0	0.00	0.00
12	1470 Nondwelling Structures		379,964	342,186	342,186.22	342,186.22
13	1475 Nondwelling Equipment		0	0	0.00	0.00
14	1485 Demolition		0	0	0.00	0.00
15	1492 Moving to Work Demonstration		0	0	0.00	0.00
16	1495.1 Relocation Costs		0	0	0.00	0.00
17	1499 Development Activities		0	0	0.00	0.00
18a	1501 Collateralization of Debt Service		0	0	0.00	0.00
18b	9000 Collateralization of Debt Service paid Via System of Direct Payment		0	0	0.00	0.00
19	1502 Contingency		0	0	0.00	0.00
20	Amount of Annual Grant (sum of lines 2-20)		4,700,025	4,700,025	4,700,025.00	4,569,733.65
21	Amount of line 21 Related to LBP Activities		0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance		0	0	0.00	0.00
23	Amount of line 21 Related to Security—Soft Costs		0	0	0.00	0.00
24	Amount of line 21 related to Security—Hard Costs		0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures		0	0	0.00	0.00

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number	Capital Fund Program Grant No: NY06FP04150107	FFY of Grant: 2007
		Replacement Housing Factor Grant No:	FFY of Grant Approval:
		Date of CFFP:	

Type of Grant			
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10		<input type="checkbox"/> Revised Annual Statement (revision no:)	
Final Performance and Evaluation Report			
Line	Summary by Development Account	Original	Total Estimated Cost
		Revised	Obligated
			Total Actual Cost
Signature of Executive Director <i>David Chan</i>		Date	Signature of Public Housing Director
<i>Civile Selwitz</i>		<i>5/28/10</i>	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150107		Federal FFY of Grant: 2007				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-01A	Architectural/Engineering Fees (00017)	1430		4,739	4,739	4,739.35	4,739.35	Complete
Kennedy Tower	Replace Ranges/Appliances (00112)	1460		0	0	0.00	0.00	Priority Lowered
	Emergency Power Upgrade (006A8)	1460		0	0	0.00	0.00	Priority Lowered
	Repair/Replace Fire Pump (005C2)	1460		8,875	8,875	8,875.00	8,875.00	Complete
	Upgrade Mechanical Remote Monitor Controls (005A2)	1460		10,921	10,921	10,921.08	10,921.08	Complete
	Upgrade Stairwell Doors (00081)	1460		0	0	0.00	0.00	Priority Lowered
	Furniture for Common Area (00123)	1470		0	0	0.00	0.00	Priority Lowered
	Total 41-01A			24,535	24,535	24,535.43	24,535.43	
41-02A	Architectural/Engineering Fees (00017)	1430		4,870	4,870	4,870.32	4,870.32	Complete
Scattered Sites	Replace Roof/Ventilation (00074)	1460		9,620	9,620	9,619.82	9,619.82	Complete
	Total 41-02A			14,490	14,490	14,490.14	14,490.14	
41-02B	Architectural/Engineering Fees (00017)	1430		3,140	3,140	3,140.02	3,140.02	Complete
Danforth West	Convert 12 Kitchens to Handicap Accessible (00062)	1460		0	0	0.00	0.00	Priority Lowered
	Domestic Pump Upgrade (005B2)	1460		0	0	0.00	0.00	Priority Lowered
	HVAC Upgrades (005A2)	1460		7,174	7,174	7,174.40	7,174.40	Complete
	Replace Ranges/Refrigerators (00112)	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade Stairwell Doors (00081)	1460		0	0	0.00	0.00	Priority Lowered
	Remove/Replace Drop Ceiling Elevator (00096)	1460		0	0	0.00	0.00	Priority Lowered
	Install Store Fronts (exercise: Office) (00084)	1470		0	0	0.00	0.00	Priority Lowered
	Laundry Room Ventilation Upgrade (005A3)	1470		0	0	0.00	0.00	Priority Lowered
	Furniture for Common Area (00123)	1470		0	0	0.00	0.00	Priority Lowered
	Total 41-02B			10,314	10,314	10,314.42	10,314.42	

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Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150107		Replacement Housing Factor Grant No:		Federal FFY of Grant: 2007	
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
41-2B1	Architectural/Engineering Fees (00017)	1430		3,140	3,140.02	Complete	
	Replace Sidewalks/Steps (00021)	1450	0	0	0.00	Priority Lowered	
	Replace Ranges/Refrigerators (00112)	1460	0	0	0.00	Priority Lowered	
	Convert 8 Kitchens to Handicap Accessible (00062)	1460	0	0	0.00	Priority Lowered	
	HVAC Upgrades (005A2)	1460		7,174	7,174.40	Complete	
	Upgrade Stairwell Doors (00081)	1460	0	0	0.00	Priority Lowered	
	Furniture for Common Area (00123)	1470	0	0	0.00	Priority Lowered	
	Total 41-2B1			10,314	10,314.42		
41-02C	Architectural/Engineering Fees (00017)	1430		3,498	3,498.00	Complete	
	Landscaping (00026)	1450	0	0	0.00	Priority Lowered	
	Sidewalks (00021)	1450	0	0	0.00	Priority Lowered	
	Upgrade Bathrooms (005B2)	1460	0	0	0.00	Priority Lowered	
	Replace unit Flooring (00092)	1460	0	0	0.00	Priority Lowered	
	Upgrade Boilers (005A2)	1460	0	0	0.00	Priority Lowered	
	Weatherize Exterior Fire System (005C2)	1460	0	0	0.00	Priority Lowered	
	Upgrade Main Electric Panels/Meter Banks (005B1)	1460		36,853	36,853.29	Complete	
	Total 41-02C			40,351	40,351.29		
41-2C1	Architectural/Engineering Fees (00017)	1430		0	0.00	Priority Lowered	
	Repair Paving (00020)	1450	0	0	0.00	Priority Lowered	
	Total 41-2C1			0	0.00		
41-003	Architectural/Engineering Fees (00017)	1430		2,963	2,963.19	Complete	
	Replace unit Flooring (00092)	1460	0	0	0.00	Priority Lowered	
	Upgrade Kitchens and Bathrooms (00062)	1460	0	0	0.00	Priority Lowered	
	Total 41-003			2,963	2,963.19		
41-006	Architectural/Engineering Fees (00017)	1430		0	0.00	Priority Lowered	
	Upgrade Site Lighting (00025)	1450	0	0	0.00	Priority Lowered	
	Upgrade Furnace (005A2)	1460	0	0	0.00	Priority Lowered	
	Total 41-006			0	0		

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PHA Name: ROCHESTER HOUSING AUTHORITY
 Grant Type and Number: Capital Fund Program Grant No: NY06FP04150107
 Federal FFY of Grant: 2007

Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
41-07A	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	Priority Lowered
	Landscaping (00026)	1450		0	0	0.00	0.00	Priority Lowered
	Repair Paving (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Repair Unit Flooring (00061)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-07A			0	0	0	0	
41-07C	Architectural/Engineering Fees (00017)	1430		4,549	4,549	4,548.77	4,548.77	Complete
	Upgrade Heat Pump & Vents (005A2)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-07C			4,549	4,549	4,548.77	4,548.77	
41-07D	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	Priority Lowered
	Landscaping (00026)	1450		0	0	0.00	0.00	Priority Lowered
	Sidewalks (00021)	1450		0	0	0.00	0.00	Priority Lowered
	Upgrade Mechanical Heat Controls (005A2)	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade Emergency Electrical System (006A2)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Boiler Room Valves (005A1)	1460		0	0	0.00	0.00	Priority Lowered
	Repair Exterior Brickwork (00046)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Ranges/Refrigerators (00112)	1460		0.00	0.00	0.00	0.00	Priority Lowered
	Total 41-07D			0	0	0	0	
41-008	Architectural/Engineering Fees (00017)	1430		524	524	524.07	524.07	Complete
	Scattered Sites	1450		0	0	0.00	0.00	Priority Lowered
	Upgrade Boilers (005A2)	1460		0	0	0.00	0.00	Priority Lowered
	Build Canopy Over Handicap Lift (00061)	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade Chimneys (005A1)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Front/Rear Entry Doors (00081)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Unit Flooring (00092)	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade Kitchens/Bathrooms (00062)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-008			524	524	524.07	524.07	
41-009	Architectural/Engineering Fees (00017)	1430		3,770	3,770	3,770.00	3,770.00	Complete
	Holland Townhouses	1450		0	0	0.00	0.00	Priority Lowered

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PHA Name: **ROCHESTER HOUSING AUTHORITY** Grant Type and Number: **Capital Fund Program Grant No: NY06P04150107** Federal FFY of Grant: **2007**

Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	Replacement Housing Factor Grant No:	
							Development	Quantity
	Upgrade Site Lighting (00025)	1450		58,321	33,326	Complete		
	Remove Fencing (00029)	1450		0	0	Priority Lowered		
	Repair Paving (00020)	1450		0	0	Priority Lowered		
	Replace Meter Boxes (005B1)	1460		0	0	Priority Lowered		
	Repair Lintels/Door Headers (00056)	1460		0	0	Priority Lowered		
	Seal Basements/Dehumidifiers (00070)	1460		840	840.14	Complete		
	Seal Penetrations in Siding (00077)	1460		0	0.00	Priority Lowered		
	Total 41-009			62,931	37,936			
41-010	Architectural/Engineering Fees (00017)	1430		12,298	12,298	Complete		
	Landscaping (00026)	1450		0	0.00	Priority Lowered		
	Repair/Remove Fencing (00027)	1450		0	0.00	Priority Lowered		
	Remove Old Parking Lot (00029)	1450		0	0.00	Priority Lowered		
	Upgrade Boilers (005A2)	1460		14,467	14,467.30	Complete		
	Repair/Replace Roofs (00074)	1460		40,779	40,778.75	Complete		
	Repair Porches (00021)	1460		16,915	16,915.00	Complete		
	Replace Siding (00077)	1460		0	0.00	Priority Lowered		
	Replace Front/Rear Entry Doors (00081)	1460		0	0.00	Priority Lowered		
	Replace Unit Flooring (00092)	1460		0	0.00	Priority Lowered		
	Upgrade Kitchens/Bathrooms (00062)	1460		347,048	343,695.63	Complete		
	Replace Windows (00083)	1460		0	0.00	Priority Lowered		
	New Construction of 2-3BR units (00018)	1460		0	0.00	Priority Lowered		
	Total 41-010			431,507	428,154.40			
41-12A	Architectural/Engineering Fees (00017)	1430		0	0.00	Priority Lowered		
	Landscaping (00026)	1450		0	0.00	Priority Lowered		
	Upgrade Site Lighting (00025)	1450		0	0.00	Priority Lowered		
	Replace Roofs (00074)	1460		46,430	45,429.87	Complete		
	Total 41-12A			46,430	45,429.87			
41-12B	Architectural/Engineering Fees (00017)	1430		0	0.00	Priority Lowered		
	Seal All Masonry (00045)	1460		0	0.00	Priority Lowered		

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PIA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150107		Federal FFY of Grant: 2007		
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
	Total 41-12B			0	0	0.00
41-014	Architectural/Engineering Fees (00017)	1430		230	230.00	230.00 Complete
	Landscaping (00026)	1450		0	0.00	0.00 Priority Lowered
	Repair Sidewalks/ Remove Curbing (00021)	1450		0	0.00	0.00 Priority Lowered
	Upgrade Mechanical Remote Monitor Controls (005A2)	1460		7,174	7,174.40	7,174.40 Complete
	Asbestos Abatement (00023)	1460		24,766	14,727	14,727.45 Complete
	Upgrade Indirect Hot Water Heater (005B2)	1460		0	0.00	0.00 Priority Lowered
	Replace Unit Flooring (00092)	1460		0	0.00	0.00 Priority Lowered
	Upgrade Kitchens/Bathrooms (00062)	1460		8,400	2,730.00	2,730.00 Complete
	Upgrade Stairwell Doors (00081)	1460		0	0.00	0.00 Priority Lowered
	Major Interior Renovations (04001)	1460		174,805	160,658	160,658.34 Complete
	Upgrade Laundry Room Ventilation (005A3)	1470		0	0.00	0.00 Priority Lowered
	Furniture for Common Areas (00123)	1470		0	0.00	0.00 Priority Lowered
	Total 41-014			215,375	185,520.19	185,520.19
41-015	Architectural/Engineering Fees (00017)	1430		0	0.00	0.00 Priority Lowered
	Landscaping (00026)	1450		0	0.00	0.00 Priority Lowered
	Upgrade Site Lighting (00025)	1450		0	0.00	0.00 Priority Lowered
	Replace Ranges/Refrigerators (00112)	1460		0	0.00	0.00 Priority Lowered
	Furniture for Common Areas (00123)	1470		0	0.00	0.00 Priority Lowered
	Total 41-015			0	0.00	0.00
41-017	Architectural/Engineering Fees (00017)	1430		5,797	5,798	5,797.43 Complete
	Upgrade Site Lighting (00025)	1450		0	0.00	0.00 Priority Lowered
	Upgrade Kitchens/Bathrooms (00062)	1460		669,488	659,793	659,792.80 Complete
	Total 41-017			675,285	665,591	665,590.23
41-018	Architectural/Engineering Fees (00017)	1430		8,484	7,802	7,802.07 Complete
	Upgrade Heat Pumps (005A2)	1470		64,092	64,092	64,092.31 Complete
	Update Office Areas (00062)	1470		6,638	6,638	6,638.25 Complete
	Total 41-018			79,214	78,532	78,532.63

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Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
41-18A	Architectural/Engineering Fees (00017)	1430		5,700	3,523	3,522.50 Complete	
Hudson-Ridge Tower	Repairs to/Additional Parking Rear of Building (00020)	1450		74,425	74,425.00	74,425.00 Complete	
	Repair Concrete Gutters at the Road (00033)	1450		60,950	60,950.00	60,950.00 Complete	
	Abate & Repair Elevator Room (00023)	1460		9,721	9,721.00	9,721.00 Complete	
	HVAC Upgrades (005A2)	1460		7,174	7,174.40	7,174.40 Complete	
	Repair/Seal Brickwork (00046)	1460		0	0.00	0.00 Priority Lowered	
	Upgrade Unit/Stairwell Doors (00081)	1460		0	0.00	0.00 Priority Lowered	
	Replace Flooring in Units (00092)	1460		0	0.00	0.00 Priority Lowered	
	Replace Entrance Roof (00075)	1460		0	0.00	0.00 Priority Lowered	
	Upgrade Kitchens (00062)	1460		0	0.00	0.00 Priority Lowered	
	Upgrade Bathrooms (005B2)	1460		0	0.00	0.00 Priority Lowered	
	Major Interior/Exterior Rehab (00338)	1460		972	972.01	972.01 Complete	
	New Furniture in Common Areas (00123)	1470		0	0.00	0.00 Priority Lowered	
	New Trash Compactor Containers (00117)	1470		0	0.00	0.00 Priority Lowered	
	Total 41-18A			158,942	156,785	156,784.91	
41-18B	Architectural/Engineering Fees (00017)	1430		0	0	0.00 Priority Lowered	
Seneca Manor Towns	Landscaping/Grading for Drainage, Sidewalks (00026)	1450		0	0	0.00 Priority Lowered	
	Fencing (00027)	1450		0	0	0.00 Priority Lowered	
	Site Lighting (00025)	1450		0	0	0.00 Priority Lowered	
	Correct Sewer Back-up/Waterproof Basements (00070)	1460		11,809	11,809.76	11,808.76 Complete	
	Replace Ranges/Refrigerators (00112)	1460		0	0	0.00 Priority Lowered	
	Recol Flat Roofs (00075)	1460		0	0	0.00 Priority Lowered	
	New Furnace/Dehumidifier Units in Comm Rm (005A2)	1470		2,905	2,905	2,904.80 Complete	
	Furniture for Community Room (00123)	1470		0	0	0.00 Priority Lowered	
	Total 41-18B			14,714	14,714	14,713.56	

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PHA Name:		Grant Type and Number		Capital Fund Program Grant No.:		NY06P04150107		Federal FY of Grant:		2007	
ROCHESTER HOUSING AUTHORITY		Replacement Housing Factor Grant No.:		Total Estimated Cost		Total Actual Cost		Status of Work			
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost						
41-019	Architectural/Engineering Fees (00017)	1430		6,600	6,600	6,600.40	6,600.40	0.00	0.00	Complete	
	Landscaping (00026)	1450		0	0	0.00	0.00	0.00	0.00	Priority Lowered	
	Site Lighting (00025)	1450		0	0	0.00	0.00	0.00	0.00	Priority Lowered	
	Upgrade Zone Valves/Bath Heater (005A1)	1460		0	0	0.00	0.00	0.00	0.00	Priority Lowered	
	Repair Roofs/Ventilation (00074)	1460		125,394	125,394	125,394.07	125,394.07	0.00	0.00	Complete	
	New Signage and Building #'s (00106)	1460		0	0	0.00	0.00	0.00	0.00	Priority Lowered	
	Replace Ranges/Refrigerators (00112)	1460		0	0	0.00	0.00	0.00	0.00	Priority Lowered	
	Correct Mold Issues in Office (00023)	1470		0	0	0.00	0.00	0.00	0.00	Priority Lowered	
	Furniture for Common Areas (00123)	1470		0	0	0.00	0.00	0.00	0.00	Priority Lowered	
	Total 41-019			131,994	131,994	131,994.47	131,994.47				
41-022	Architectural/Engineering Fees (00017)	1430		80	80	80.00	80.00	0.00	0.00	Complete	
	Replace Bifold with By-pass Doors (00081)	1460		0	0	0.00	0.00	0.00	0.00	Priority Lowered	
	Upgrade Kitchens/Bathrooms (00062)	1460		0	0	0.00	0.00	0.00	0.00	Priority Lowered	
	Replace Ranges/Refrigerators (00112)	1460		0	0	0.00	0.00	0.00	0.00	Priority Lowered	
	Upgrade Mechanical Remote Monitor Controls (005A2)	1460		7,174	7,174	7,174.40	7,174.40	0.00	0.00	Complete	
	Upgrade Stairwell Doors (00082)	1460		0	0	0.00	0.00	0.00	0.00	Priority Lowered	
	Improve Marketability (01753)	1470		261,022	223,244	223,243.76	223,243.76	0.00	0.00	Complete	
	Replace Furniture in Common Areas (00123)	1470		0	0	0.00	0.00	0.00	0.00	Priority Lowered	
	Upgrade Laundry Room Ventilation (005A3)	1470		0	0	0.00	0.00	0.00	0.00	Priority Lowered	
	Total 41-022			268,276	230,498	230,498.16	230,498.16				
41-033	Architectural/Engineering Fees (00017)	1430		2,450	2,450	2,450.20	2,450.20	0.00	0.00	Complete	
	Replace Roof/Ventilation (00074)	1460		12,208	12,208	12,208.38	12,208.38	0.00	0.00	Complete	
	Scattered			14,658	14,658	14,658.58	14,658.58	0.00	0.00		
41-034	Architectural/Engineering Fees (00017)	1430		1,248	1,248	1,248.00	1,248.00	0.00	0.00	Complete	
	Landscaping/Sidewalks (00026)	1450		537	537	536.94	536.94	0.00	0.00	Complete	
	Replace Ranges/Refrigerators (00112)	1460		0	0	0.00	0.00	0.00	0.00	Priority Lowered	
	Replace Basement Doors (00081)	1460		0	0	0.00	0.00	0.00	0.00	Priority Lowered	
	Replace Furniture in Common Areas (00123)	1470		0	0	0.00	0.00	0.00	0.00	Priority Lowered	
	Addition to Community Building (00061)	1470		45,307	45,307	45,307.10	45,307.10	0.00	0.00	Priority Lowered	
	Total 41-034			47,092	47,092	47,092.04	47,092.04			Complete	

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Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
41-035	Architectural/Engineering Fees (00017)	1430		11,453	11,452.66	Complete
Harriet Tubman Estates	Repair Sidewalks/Patios for Drainage (00021)	1450		0	0.00	Priority Lowered
	Repair/Seal/Stripe Parking Area (00020)	1450		75,283	75,283.00	Complete
	Repair/Replace Cluster Mailboxes (00103)	1450		0	0.00	Priority Lowered
	Landscaping (00026)	1450		0	0.00	Priority Lowered
	Upgrade PVC plumbing (005B1)	1460		0	0.00	Priority Lowered
	Replace Unit Flooring (00092)	1460		0	0.00	Priority Lowered
	Replace Ranges/Refrigerators (00112)	1460		0	0.00	Priority Lowered
	Replace Porch Fences (00027)	1460		0	0.00	Priority Lowered
	Repair Roof Flashings/Penetration (00074)	1460		661,188	658,862.65	Complete
	Repair HVAC Community Rm (005A1)	1470		0	0.00	Priority Lowered
	Relocate Laundry Rm (00061)	1470		0	0.00	Priority Lowered
	Replace Furniture in Common Areas (00123)	1470		0	0.00	Priority Lowered
	Total 41-035			747,924	745,598.31	
41-036	Architectural/Engineering Fees (00017)	1430		3,397	3,397.13	Complete
Scattered Sites	Replace Roof/Ventilation (00074)	1460		10,376	10,375.66	Complete
				13,773	13,772.79	
41-038	Architectural/Engineering Fees (00017)	1430		2,575	2,575.00	Complete
Lena Gantt Estates	Landscaping (00026)	1450		0	0.00	Priority Lowered
	Site Work (00551)	1450		586	586.00	Complete
	Install Water Shut-off Valves (005B1)	1460		0	0.00	Priority Lowered
	Replace Kitchen/Bathroom Faucets (005B2)	1460		0	0.00	Priority Lowered
	Replace Panels/Meter Boxes (006A1)	1460		45,809	45,809.00	Complete
	Replace Ranges/Refrigerators (00112)	1460		0	0.00	Priority Lowered
	Remodel Community Building (00061)	1470		0	0.00	Priority Lowered
	Upgrade HVAC in Comm Rm (005A2)	1470		0	0.00	Priority Lowered
	Replace Office Windows (00082)	1470		0	0.00	Priority Lowered
	Total 41-038			48,970	48,970.00	

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PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150107				Federal FFY of Grant: 2007	
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Total Actual Cost	Status of Work
41-039	Jonathan Child Apts. Architectural/Engineering Fees (00017) Repair Sidewalks (00021) Landscaping (00026)	1430 1450 1450		9,255 0 0	9,255 0 0	9,255.00 0.00 0.00	Complete Priority Lowered Priority Lowered
	Upgrade Mechanical Remote Monitor Controls (005A2)	1460		7,176	7,176	7,175.92	Complete
	Replace Ranges/Refrigerators (00112)	1460		0	0	0.00	Priority Lowered
	Upgrade Stairwell Doors (00081)	1460		0	0	0.00	Priority Lowered
	Repair/Paint Stairwells (00097)	1460		0	0	0.00	Priority Lowered
	Total 41-039			16,431	16,431	16,430.92	
41-040	AB Blackwell Estates Architectural/Engineering Fees (00017) Upgrade Site Lighting (00025) Replace Roofs (00074) Power Wash Exterior (00044)	1430 1450 1460 1460		2,847 0 466 0	2,847 0 466 0	2,846.94 0.00 466.23 0.00	Complete Priority Lowered Complete Priority Lowered
	Upgrade Kitchens/Bathrooms (00062)	1460		754,460	866,320	866,319.42	Work in Progress
	Replace Furniture in Common Areas (00123)	1470		0	0	0.00	Priority Lowered
	Total 41-040			757,773	869,633	869,632.59	
41-050	Scattered Sites Architectural/Engineering Fees (00017) Rehabilitate Fire Damaged Property (00061)	1430 1460		3,661 0	3,661 0	3,660.98 0.00	Complete Priority Lowered
	Total 41-050			3,661	3,661	3,660.98	
41-055	Scattered Sites Architectural/Engineering Fees (00017) Site Work (00026) Dwelling (00062) Non-Dwelling (00074)	1430 1450 1460 1470		1,146 0 0 0	1,145 0 0 0	1,145.42 0.00 0.00 0.00	Complete Priority Lowered Priority Lowered Priority Lowered
	Total 41-055			1,146	1,145	1,145.42	
41-058	Scattered Sites Architectural/Engineering Fees (00017) Site Work (00026) Dwelling (00062) Non-Dwelling (00074)	1430 1450 1460 1470		621 0 0 0	621 0 0 0	621.38 0.00 0.00 0.00	Complete Priority Lowered Priority Lowered Priority Lowered
	Total 41-058			621	621	621.38	

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PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150107 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007	
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Total Estimated Cost	Status of Work
41-ZZ	CFP to Operations	1406		450,000	450,000.00	422,902.28	Near Complete
Authority Wide	Security for High Rises and Family Projects (01027)	1408		0	0.00	0.00	Priority Lowered
	General Administrative Costs (01027)	1410		405,266	405,266.00	405,266.00	Complete
	Program Audit	1411		0	0.00	0.00	Priority Lowered
	Total 41-ZZ			855,266	855,266.00	828,168.28	
			Total	4,700,025	4,700,025.00	4,569,733.65	

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PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	NY06R04150207	FFY of Grant: 2007
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10	Summary by Development Account	Final Performance and Evaluation Report		Revised Annual Statement (revision no:)		Total Actual Cost
			Original	Total Estimated Cost	Revised	Obligated	
1		Total non-CFP Funds	0	0	0	0.00	0.00
2		1406 Operations (may not exceed 20% of line 21)	0	0	0	0.00	0.00
3		1408 Management Improvements- Soft Costs	0	0	0	0.00	0.00
		Management Improvements- Hard Costs	0	0	0	0.00	0.00
4		1410 Administration (may not exceed 10% of line 21)	0	0	0	0.00	0.00
5		1411 Audit	0	0	0	0.00	0.00
6		1415 Liquidated Damages	0	0	0	0.00	0.00
7		1430 Fees and Costs	0	0	0	0.00	0.00
8		1440 Site Acquisition	0	0	0	0.00	0.00
9		1450 Site Improvement	0	0	0	0.00	0.00
10		1460 Dwelling Structures	0	0	0	0.00	0.00
11		1465 Dwelling Structures-Nonependable	0	0	0	0.00	0.00
12		1470 Nondwelling Structures	0	0	0	0.00	0.00
13		1475 Nondwelling Equipment	0	0	0	0.00	0.00
14		1485 Demolition	0	0	0	0.00	0.00
15		1492 Moving to Work Demonstration	0	0	0	0.00	0.00
16		1495.1 Relocation Costs	0	0	0	0.00	0.00
17		1499 Development Activities	7.037	7.037	7.037	7.037.00	0.00
18a		1501 Collateralization of Debt Service	0	0	0	0.00	0.00
18b		9000 Collateralization of Debt Service paid Via System of Direct Payment	0	0	0	0.00	0.00
19		1502 Contingency	0	0	0	0.00	0.00
20		Amount of Annual Grant. (sum of lines 2-20)	7.037	7.037	7.037	7.037.00	0.00
21		Amount of line 21 Related to LBP Activities	0	0	0	0.00	0.00
22		Amount of line 21 Related to Section 504 compliance	0	0	0	0.00	0.00
23		Amount of line 21 Related to Security--Soft Costs	0	0	0	0.00	0.00
24		Amount of line 21 related to Security-- Hard Costs	0	0	0	0.00	0.00
25		Amount of line 21 Related to Energy Conservation Measures	0	0	0	0.00	0.00

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	NY06R04150207	FFY of Grant: 2007
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Type of Grant
 Original Annual Statement [] Reserve for Disasters/ Emergencies [] Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 03/31/10 Final Performance and Evaluation Report

Line	Summary by Development Account		Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended	Date
Signature of Executive Director <i>Carol Schwartz</i> <i>Boyd Chan</i> Date <i>5/28/10</i>									
					Signature of Public Housing Director				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06FP04150108	FFY of Grant: 2008
	Replacement Housing Factor Grant No: _____	FFY of Grant Approval: _____
	Date of CFFP: _____	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10	Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1	Total non-CFP Funds		0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)		450,000	450,000	324,803.92	216,601.09
3	1408 Management Improvements- Soft Costs		0	0	0.00	0.00
	Management Improvements- Hard Costs		0	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)		405,266	405,266	405,266.00	405,266.00
5	1411 Audit		5,000	5,000	3,572.25	3,572.25
6	1415 Liquidated Damages		0	0	0.00	0.00
7	1430 Fees and Costs		247,720	247,720	203,119.30	174,685.84
8	1440 Site Acquisition		0	0	0.00	0.00
9	1450 Site Improvement		114,660	124,660	48,350.00	39,163.05
10	1460 Dwelling Structures		2,641,253	2,631,604	2,395,146.93	1,389,876.80
11	1465 Dwelling Equipment--Nonexpendable		0	0	0.00	0.00
12	1470 Nondwelling Structures		760,569	760,218	664,078.06	638,777.28
13	1475 Nondwelling Equipment		30,600	30,600	0.00	0.00
14	1485 Demolition		0	0	0.00	0.00
15	1492 Moving to Work Demonstration		0	0	0.00	0.00
16	1495.1 Relocation Costs		0	0	0.00	0.00
17	1499 Development Activities		22,700	22,700	0.00	0.00
18a	1501 Collateralization of Debt Service		0	0	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment		0	0	0.00	0.00
19	1502 Contingency		0	0	0.00	0.00
20	Amount of Annual Grant (sum of lines 2-20)		4,677,768	4,677,768	4,044,336.46	2,877,942.31
21	Amount of line 21 Related to LBP Activities		0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance		0	0	0.00	0.00
23	Amount of line 21 Related to Security--Soft Costs		0	0	0.00	0.00
24	Amount of line 21 related to Security--Hard Costs		0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures		0	0	0.00	0.00

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	NY06P04150108	FFY of Grant: 2008
			FFY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 03/31/10 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
Signature of Executive Director <i>Carol Schuany</i>		Date <i>5/28/10</i>		Signature of Public Housing Director	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150108		Federal FFY of Grant: 2008				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-01A	Architectural/Engineering Fees (00017)	1430		1,500	1,500	1,069.60	1,069.60	Work in Progress
Kennedy Tower	Repair HVAC in lobby (005A2)	1460		0	0	0.00	0.00	Priority Lowered
	Repl common area interior doors (00081)	1460		0	0	0.00	0.00	Priority Lowered
	Repair/Repl Garbage dumpsters/schute dts (00117)	1460		0	0	0.00	0.00	Priority Lowered
	Repair/Seal Brckwork (00045)	1460		0	0	0.00	0.00	Priority Lowered
	Asbestos Abatement (mech room) (00023)	1460		35,200	33,000	32,753.30	32,753.30	Near Complete
	Replace furniture - interior common area (00123)	1475		5,600	5,600	0.00	0.00	In Planning Stages
	Total 41-01A			42,300	40,100	33,823	33,823	
41-02A	Architectural/Engineering Fees (00017)	1430		2,000	2,000	1,597.99	1,597.99	Near Complete
Scattered Sites	Replace Roof/Ventilation (00074)	1460		36,195	42,895	42,856.02	25,630.99	Near Complete
	Total 41-02A			38,195	44,895	44,454	27,229	
41-02B	Architectural/Engineering Fees (00017)	1430		2,000	1,000	0.00	0.00	In Planning Stages
Danforth West	Replace perimeter fencing (00027)	1450		0	0	0.00	0.00	Priority Lowered
	Replace Sidewalks/Steps (00021)	1450		0	0	0.00	0.00	Priority Lowered
	Paint common areas (00097)	1460		2,800	2,800	0.00	0.00	In Planning Stages
	Upgr/Replace Doors (Dwelling & Common) (00081)	1460		2,000	2,000	0.00	0.00	In Planning Stages
	Remove replace drop ceiling elevator (00096)	1460		0	0	0.00	0.00	Priority Lowered
	Furniture in Common Area (00123)	1475		3,000	3,000	0.00	0.00	Move from 501.07
	Total 41-02B			9,800	8,800	0	0	
41-2B1	Architectural/Engineering Fees (00017)	1430		4,000	1,000	0.00	0.00	In Planning Stages
Danforth East	Replace Sidewalks/Steps (00021)	1450		0	0	0.00	0.00	Priority Lowered
	Replace Perimeter fencing (00027)	1450		0	0	0.00	0.00	Priority Lowered
	Replace ext/dwelling/common doors (00081)	1460		18,550	18,550	0.00	0.00	In Planning Stages
	Rehab Utility rooms (00061)	1460		0	0	0.00	0.00	Priority Lowered
	Paint common areas (00097)	1460		2,000	2,000	0.00	0.00	In Planning Stages
	Furniture in Common Areas (00123)	1475		3,000	3,000	0.00	0.00	Move from 501.07
	Total 41-2B1			27,550	24,550	0	0	

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150108		Federal FFY of Grant: 2008		
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
41-02C	Architectural/Engineering Fees (00017)	1430		1,000	0.00	In Planning Stages
Atlantic T/H	Upgrade Bathrooms/kitchens (00063)	1460		0	0.00	Priority Lowered
	Replace unit Flooring (00092)	1460		0	0.00	Priority Lowered
	Repair/Replace Roofs (00074)	1460		0	0.00	Priority Lowered
	New Development (00999)	1499		0	0.00	Priority Lowered
	Total 41-02C			1,000	0	
41-2C1	Architectural/Engineering Fees (00017)	1430		2,000	0.00	In Planning Stages
Bay St T/H	Landscaping (00026)	1450		0	0.00	Priority Lowered
	Repair Paving (00020)	1450		2,800	0.00	In Planning Stages
	Upgrade Heat Controls units (005A2)	1460		2,000	0.00	In Planning Stages
	Total 41-2C1			6,800	0	
41-003	Architectural/Engineering Fees (00017)	1430		1,000	634.70	Work in Progress
Scattered Sites	Resurface (00020)	1450		4,400	0.00	In Planning Stages
	Repair/Replace Roofs (00074)	1460		68,181	77,009.45	5-yr plan, yr 3
	Replace unit Flooring (00092)	1460		4,000	0.00	In Planning Stages
	Total 41-003			77,581	77,644	50,630
41-006	Architectural/Engineering Fees (00017)	1430		1,000	0.00	In Planning Stages
Fairfield Village	Upgrade Furnace/boiler system repl. (005A1)	1460		0	0.00	Priority Lowered
	Replace siding (00077)	1460		0	0.00	Priority Lowered
	Total 41-006			1,000	0	
41-07A	Architectural/Engineering Fees (00017)	1430		2,000	0.00	In Planning Stages
Parkside Apts	Repair Paving (00020)	1450		0	0.00	Priority Lowered
	Upgrade kitchens baths (00063)	1460		0	0.00	Priority Lowered
	Repair Unit Flooring (00092)	1460		0	0.00	Priority Lowered
	Total 41-07A			2,000	0	

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06FP04150108		Federal FFY of Grant: 2008			
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
41-07C	Architectural/Engineering Fees (00017)	1430		2,000	2,000	1,832.16	In Planning Stages
	Repl safeguard aluminum wiring (006A1)	1460		5,000	5,000	0.00	Priority Lowered
	Replace flooring (00092)	1460		1,000	1,000	0.00	Priority Lowered
	Upgrade kitchens/baths/doors (00063)	1460		3,100	3,100	0.00	Priority Lowered
	Laundry room door upgrade (00081)	1460		3,900	3,900	0.00	Priority Lowered
	Window Replacement (00083)	1460		83,110	83,110	83,110.00	Complete
	Total 41-07C			98,110	98,110	84,942	
41-07D	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	In Planning Stages
	Emergency generator (comm area) (006A2)	1460		0	0	0.00	In Planning Stages
	New Development (00999)	1499		0	0	0.00	Priority Lowered
	Total 41-07D			2,000	2,000	0	
41-008	Architectural/Engineering Fees (00017)	1430		4,000	3,000	114.94	Work in Progress
	Replace roofs (00074)	1460		11,022	11,220	11,120.07	Complete
	Repl safeguard aluminum wiring (006A1)	1460		0	0	0.00	Priority Lowered
	Replace Front/Rear Entry Doors (00081)	1460		12,510	12,510	0.00	In Planning Stages
	Upgrade Kitchens/Bathrooms (00063)	1460		17,980	17,980	0.00	In Planning Stages
	Total 41-008			45,512	44,710	11,235	
41-009	Architectural/Engineering Fees (00017)	1430		2,000	2,000	48.75	Work in Progress
	Landscaping (00026)	1450		0	0	0.00	Priority Lowered
	Replace faucets (005B2)	1460		12,000	12,000	0.00	In Planning Stages
	Seal Basements (00070)	1460		5,000	5,000	0.00	In Planning Stages
	Repair Lintels/Door Headers (00056)	1460		17,640	17,640	0.00	In Planning Stages
	Total 41-009			36,640	36,640	49	
41-010	Architectural/Engineering Fees (00017)	1430		10,000	10,000	8,420.63	Work in Progress
	Sewer line replacement (005B1)	1450		10,360	10,360	0.00	In Planning Stages
	Repair/Replace Roofs/Chimney repair (00074)	1460		96,077	96,468	96,467.92	Near Complete
	Replace Sliding (00077)	1460		0	0	0.00	Priority Lowered
	Replace Unit Flooring (00092)	1460		0	0	0.00	Priority Lowered
	Upgrade Kitchens/Bathrooms (00062)	1460		431,330	412,000	410,011.78	Near Complete
	Replace Windows (00083)	1460		26,860	26,291	0.00	In Planning Stages
	New Development (00999)	1499		22,700	22,700	0.00	In Planning Stages
	Total 41-010			597,347	577,819	514,900	

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150108		Federal FFY of Grant: 2008			
Development Number	General Description of Major Work	Development Replacement Housing Factor Grant No:	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
41-12A	Architectural/Engineering Fees (00017)	1430		6,000	6,100	6,048.75	Near Complete
	Sidewalk repl and ramp instal (00021)	1450		0	0	0.00	Priority Lowered
	Upgrade Site Lighting (00025)	1450		5,000	5,000	0.00	In Planning Stages
	Repl kitchen/baths/doors (00063)	1460		0	0	0.00	Priority Lowered
	Total 41-12A			11,000	11,100	6,049	6,049
41-12B	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	In Planning Stages
	Replace kitchens/baths (00063)	1460		0	0	0.00	Priority Lowered
	Replace Carpetbase (00092)	1460		0	0	0.00	Priority Lowered
	Upgrade Furnace (005A2)	1460		0	0	0.00	In Planning Stages
	Total 41-12B			2,000	2,000	0	0
41-014	Architectural/Engineering Fees (00017)	1430		6,720	1,500	0.00	In Planning Stages
	Parking lot upgrade (00020)	1450		2,100	2,100	0.00	In Planning Stages
	Asbestos Abatement (00023)	1460		24,000	24,000	22,148.05	Near Complete
	New Intercom system (006A2)	1460		2,450	2,450	0.00	Priority Lowered
	Replace Unit Flooring (00092)	1460		0	0	0.00	Priority Lowered
	Upgrade Kitchens/Bathrooms (00063)	1460		0	0	0.00	Priority Lowered
	Upgrade common halls - paint and carpet (00097)	1460		2,100	2,100	0.00	In Planning Stages
	Upgrade renovate community room (00061)	1470		2,000	2,000	0.00	In Planning Stages
	Furniture in Common Area (00123)	1475		3,000	3,000	0.00	Move from 501 07
	Total 41-014			42,370	37,150	22,148	13,074
41-015	Architectural/Engineering Fees (00017)	1430		0	0	0.00	Priority Lowered
	Upgrade Site Lighting (00025)	1450		3,000	3,000	0.00	In Planning Stages
	Roof Replacement (00074)	1460		0	0	0.00	Priority Lowered
	Window repl w/ security screens (00083)	1460		0	0	0.00	Priority Lowered
	Furniture in Common Area (00123)	1475		3,000	3,000	0.00	Move from 501 07
	Total 41-015			6,000	6,000	0	0
41-017	Architectural/Engineering Fees (00017)	1430		7,000	7,000	6,810.91	Near Complete
	Upgrade Site Lighting (00025)	1450		13,650	13,650	0.00	In Planning Stages
	Foundation block stabilization (00032)	1460		0	0	0.00	Priority Lowered
	Siding and window replacement (00077)	1460		194,580	194,580	194,579.99	Complete
	Total 41-017			215,230	215,230	201,391	201,391

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06FP04150108		Federal FFY of Grant: 2008			
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
41-018	Architectural/Engineering Fees (00017)	1430		68,000	70,000	69,148.07	Near Complete
	Increase parking (00020)	1450		5,000	5,000	0.00	In Planning Stages
	Upgrade Heat Pumps (005A2)	1470		7,950	7,950	0.00	In Planning Stages
	Add 2nd floor offices over S-8 (00061)	1470		6,824	6,824	0.00	In Planning Stages
	Warehouse renovation (00091)	1470		671,720	671,369	664,078.06	Near Complete
	Update Office Areas (00062)	1470		7,950	7,950	0.00	In Planning Stages
	New Furniture (00123)	1475		5,000	5,000	0.00	In Planning Stages
	Total 41-018			772,444	774,093	733,226	706,041
41-18A	Architectural/Engineering Fees (00017)	1430		18,000	20,120	18,089.75	Near Complete
	New fencing (00027)	1450		0	0	0.00	Priority Lowered
	New Fin Tube/Covers in Units (005A2)	1460		28,938	0	0.00	Priority Lowered
	Replace Flooring in Units (00092)	1460		141,780	0	0.00	Priority Lowered
	Replace Entrance Roof (00075)	1460		9,800	0	0.00	Priority Lowered
	Interior Rehab (00063)	1460		176,313	490,363	465,600.00	Work in Progress
	Upgrade Bathrooms (00065)	1460		133,532	0	0.00	Priority Lowered
	Rehab Laundry Room (00061)	1470		0	0	0.00	Priority Lowered
	Total 41-18A			508,363	510,483	483,690	18,985
41-18B	Architectural/Engineering Fees (00017)	1430		0	0	0.00	Priority Lowered
	Seneca Manor Twtns Upgrade Kitchens (00063)	1460		0	0	0.00	Priority Lowered
	Upgrade baths (00065)	1460		0	0	0.00	Priority Lowered
	New flooring in units (00092)	1460		0	0	0.00	Priority Lowered
	Total 41-18B			0	0	0	0
41-019	Architectural/Engineering Fees (00017)	1430		4,000	4,000	1,427.75	Work in Progress
	Dumpster re-location (00028)	1450		0	0	0.00	Priority Lowered
	Upgrade Zone Valves/Bath Heater (005A2)	1460		11,200	11,200	0.00	In Planning Stages
	Total 41-019			15,200	15,200	1,428	0

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150108		Federal FFY of Grant: 2008			
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
41-022	Architectural/Engineering Fees (000177)	1430		2,000	4,000	3,572.25	Work in Progress
	Replace Furniture in Common Areas (00123)	1475		3,000	3,000	0.00	Overage from 501.07
	Total 41-022			5,000	7,000	3,572	3,572
41-033	Architectural/Engineering Fees (00017)	1430		5,000	5,000	3,065.37	Work in Progress
	Asphalt Resurface (00020)	1450		0	0	0.00	Priority Lowered
	Roof Replacement (00074)	1460		56,975	57,625	57,607.56	Work in Progress
	Total 41-033			61,975	62,625	60,673	11,570
41-034	Architectural/Engineering Fees (00017)	1430		6,000	9,000	8,293.70	Work in Progress
	New Kitchens/baths (00063)	1460		0	0	0.00	Priority Lowered
	Replace interior and entry doors (00081)	1460		0	0	0.00	Priority Lowered
	Replace flooring in units (00092)	1460		0	0	0.00	Priority Lowered
	Replace flooring common halls (00093)	1460		0	0	0.00	Priority Lowered
	Roof Replacement (00074)	1460		423,980	424,331	423,621.59	Near Complete
	Addition to Community Building (00061)	1470		0	0	0.00	Priority Lowered
	Total 41-034			429,980	433,331	431,915	431,915
41-035	Architectural/Engineering Fees (00017)	1430		42,000	45,000	44,999.56	Work in Progress
	Harriet Tubman Estate Repair Sidewalks/Patios for Drainage (00021)	1450		0	10,000	0.00	In Planning Stages
	Site Lighting (00025)	1450		10,000	10,000	0.00	In Planning Stages
	Paving of driveways (00020)	1450		48,350	48,350	48,350.00	Work in Progress
	Replace siding (00077)	1460		0	0	0.00	In Planning Stages
	Interior Rehab (00062)	1460		10,000	0	0.00	Priority Lowered
	Replace furniture common area (00123)	1475		2,000	2,000	0.00	Overage from 501.07
	Total 41-035			112,350	115,350	93,350	59,663
41-036	Architectural/Engineering Fees (00017)	1430		2,000	2,000	1,746.64	Work in Progress
	Asphalt resurface (00020)	1450		0	0	0.00	Priority Lowered
	Rehab kitchen/bath flooring (00093)	1460		0	0	0.00	In Planning Stages
	Roof/window Replacement (00074)	1460		37,130	37,230	37,227.74	Work in Progress
	Total 41-036			39,130	39,230	38,974	12,531

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number	Capital Fund Program Grant No:	NY06PD4150108	Federal FFY of Grant:	2008	
Development Number	General Description of Major Work	Replacement Housing Factor	Grant No:	Grant No:	Total Estimated Cost	Total Actual Cost	Status of Work
41-038	Architectural/Engineering Fees (00017)	1430		6,000	4,000	870.00	Work in Progress
	Upgrade baseboard heat (005A2)	1460		0	0	0.00	Priority Lowered
	Remodel Community Bldg (00061)	1470		2,000	2,000	0.00	Overage from 501.07
	Total 41-038			8,000	6,000	870	
41-039	Architectural/Engineering Fees (00017)	1430		12,000	13,000	12,331.25	Work in Progress
	Jonathan Child Apts	1460		2,100	2,000	0.00	In Planning Stages
	Replace exterior doors (00081)	1460		2,100	2,100	0.00	In Planning Stages
	Renovate dining room, kitchen, bath (00063)	1460		16,400	10,200	0.00	In Planning Stages
	New Garbage Compactor (00117)	1460		10,500	8,000	0.00	In Planning Stages
	Rehab - Repair/Paint Stairwells/hallway (00097)	1460		43,100	35,300	12,331	
	Total 41-039			20,000	20,000	10,685.70	Work in Progress
41-040	Architectural/Engineering Fees (00017)	1430		10,000	0	0.00	Priority Lowered
	AB Blackwell estates	1450		10,000	10,000	0.00	In Planning Stages
	Replace site signage (00105)	1460		420,612	434,492	426,745.46	Work in Progress
	Upgrade Kitchens/Bathrooms (00062)	1460		25,000	25,000	0.00	In Planning Stages
	Replace hall and laundry tile floor (00092)	1470		62,125	62,125	0.00	In Planning Stages
	Upgr of/library/lobby/comm rm & kitchen (00063)	1475		3,000	3,000	0.00	Overage 501.07
	Replace Furniture in Common Areas (00123)			540,737	554,617	437,431	
	Total 41-040			2,500	2,500	2,101.53	Work in Progress
41-050	Architectural/Engineering Fees (00017)	1430		2,500	0	0.00	Priority Lowered
	Scattered Sites	1460		2,500	2,500	2,102	
	Interior rehabilitation - kitchen bath flooring (00092)			0	0	0.00	
	Total 41-050			1,000	1,000	104.65	Work in Progress
41-055	Architectural/Engineering Fees (00017)	1430		0	0	0.00	Priority Lowered
	Scattered Sites	1460		7,144	7,144	7,144.00	Work in Progress
	Dwelling (00062)	1470		0	0	0.00	Priority Lowered
	Non-Dwelling (00123)			8,144	8,144	7,249	
	Total 41-055					105	

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PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06PD4150108				Federal FFY of Grant: 2008	
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
41-058	Architectural/Engineering Fees (00017)	1430		1,000	1,000	104 65 Work in Progress	
Scattered Sites	Site Work (00026)	1450		0	0.00	0.00 Priority Lowered	
	Dwelling (00062)	1460		7,144	7,144.00	0.00 Work in Progress	
	Non-Dwelling (00123)	1470		0	0.00	0.00 Priority Lowered	
	Total 41-058			8,144	8,144	105	
41-ZZ	CFP to Operations	1406		450,000	450,000	324,803.92 Work in Progress	
Authority Wide	Security for High Rises and Family Projects (01002)	1408		0	0	0.00 Priority Lowered	
	General Administrative Costs (01027)	1410		405,266	405,266.00	405,266.00 Complete	
	Program Audit (01617)	1411		5,000	5,000	3,572.25 Work in Progress	
	Total 41-ZZ			860,266	860,266	625,439.34	
			Total	4,677,768	4,677,768	4,044,336.46	
						2,877,942.31	

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Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP: _____	NY06F04150109	FFY of Grant: 2009
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1		Total non-CFP Funds	0	0	0.00	0.00
2		1406 Operations (may not exceed 20% of line 21)	415,123	415,123	3,238.50	0.00
3		1408 Management Improvements	39,660	39,660	0.00	0.00
4		1410 Administration (may not exceed 10% of line 21)	465,519	465,519	0.00	0.00
5		1411 Audit	5,000	5,000	0.00	0.00
6		1415 Liquidated Damages	0	0	0.00	0.00
7		1430 Fees and Costs	242,320	242,320	222.00	222.00
8		1440 Site Acquisition	105,000	105,000	0.00	0.00
9		1450 Site Improvement	689,653	689,653	0.00	0.00
10		1460 Dwelling Structures	2,311,868	2,311,868	0.00	0.00
11		1465 Dwelling Equipment--Nonependable	0	0	0.00	0.00
12		1470 Nondwelling Structures	56,044	56,044	50.38	50.38
13		1475 Nondwelling Equipment	0	0	0.00	0.00
14		1485 Demolition	0	0	0.00	0.00
15		1492 Moving to Work Demonstration	0	0	0.00	0.00
16		1495.1 Relocation Costs	0	0	0.00	0.00
17		1499 Development Activities	325,000	325,000	0.00	0.00
18a		1501 Collateralization of Debt Service	0	0	0.00	0.00
18b		9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0.00	0.00
19		1502 Contingency (may not exceed 8% of line 20)	0	0	0.00	0.00
20		Amount of Annual Grant. (sum of lines 2-20)	4,655,187	4,655,187	3,510.88	272.38
21		Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
22		Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
23		Amount of line 21 Related to Security--Soft Costs	0	0	0.00	0.00
24		Amount of line 21 related to Security--Hard Costs	0	0	0.00	0.00
25		Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 RHF funds shall be included here

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Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P04150109 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: 2009 FFY of Grant Approval:
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Type of Grant	<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Reserve for Disasters/ Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended

Signature of Executive Director <i>Cecile Schwartz</i>	Board Chair <i>Bonnie Chan</i>	Date <i>5/18/10</i>	Signature of Public Housing Director	Date
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Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06FP04150109		Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-01A	Architectural/Engineering Fees (00017)	1430		4,000	4,000	0.00	0.00	In Planning Stages
Kennedy Tower	Upgrade Security system (006A7)	1460		6,000	6,000	0.00	0.00	Work in Progress
	Repl sliding entry doors/windows (00083)	1460		5,950	5,950	0.00	0.00	In Planning Stages
	Total 41-01A			15,950	15,950	0.00	0.00	
41-02A	Architectural/Engineering Fees (00017)	1430		1,000	1,000	0.00	0.00	In Planning Stages
Scattered Sites	Site acquisition (00018)	1440		50,000	50,000	0.00	0.00	In Planning Stages
	Resurface (00020)	1450		2,000	2,000	0.00	0.00	In Planning Stages
	Reroof and new windows (00074)	1460		7,600	7,600	0.00	0.00	In Planning Stages
	Repl siding gutters (00076)	1460		2,750	2,750	0.00	0.00	In Planning Stages
	New Development (00999)	1499		50,000	50,000	0.00	0.00	In Planning Stages
	Total 41-02A			113,350	113,350	0.00	0.00	
41-02B	Architectural/Engineering Fees (00017)	1430		3,000	3,000	0.00	0.00	In Planning Stages
Danforth West	Interior rehab (00062)	1460		10,000	10,000	0.00	0.00	In Planning Stages
	New Security intercom system (006A7)	1460		18,000	18,000	0.00	0.00	Work in Progress
	Appliance conversion gas to electric (005A4)	1460		37,250	37,250	0.00	0.00	In Planning Stages
	New common area furniture (00123)	1470		9,600	9,600	348.30	348.30	Work in Progress
	Total 41-02B			77,850	77,850	348.30	348.30	
41-2B1	Architectural/Engineering Fees (00017)	1430		4,000	4,000	0.00	0.00	In Planning Stages
Danforth East	Replace intercom system (006A7)	1460		22,400	22,400	0.00	0.00	In Planning Stages
	Replace appliances (00112)	1460		22,800	22,800	0.00	0.00	In Planning Stages
	Unit and common area rehabilitation (00062)	1460		22,000	22,000	0.00	0.00	In Planning Stages
	New common area furniture (00123)	1470		1,750	1,750	0.00	0.00	In Planning Stages
	Total 41-2B1			72,950	72,950	0.00	0.00	
41-02C	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
Atlantic TH	Upgrade site lighting (00025)	1450		80,000	80,000	0.00	0.00	In Planning Stages
	Replace windows (00083)	1460		31,360	31,360	0.00	0.00	In Planning Stages
	Total 41-02C			117,360	117,360	0.00	0.00	

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PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150109		Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-2C1	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In Planning Stages
Bay St T/H	Resurface (00020)	1450		4,000	4,000	0.00	0.00	In Planning Stages
	Upgrade sump pumps (005B1)	1450		12,800	12,800	0.00	0.00	In Planning Stages
	Total 41-2C1			18,800	18,800	0.00	0.00	
41-003	Architectural/Engineering Fees (00017)	1430		4,000	4,000	222.00	222.00	Work in Progress
Scattered Sites	Upgrade site lighting (00025)	1450		13,400	13,400	0.00	0.00	In Planning Stages
	Re-Roof (00074)	1460		31,000	31,000	0.00	0.00	In Planning Stages
	Total 41-003			48,400	48,400	222	222	
41-006	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
Fairfield Village	Site Acquisition (00018)	1440		30,000	30,000	0.00	0.00	In Planning Stages
	New Development (00999)	1499		50,000	50,000	0.00	0.00	In Planning Stages
	Total 41-006			86,000	86,000	0	0	
41-07A	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In Planning Stages
Parkside Apts	Exterior fencing (00027)	1450		15,040	15,040	0.00	0.00	In Planning Stages
	Total 41-07A			17,040	17,040	0	0	
41-07C	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In Planning Stages
Elmdorf Apts	new fence/mailboxes (00027)	1450		9,100	9,100	0.00	0.00	In Planning Stages
	replace soffit, gutters spouts (00076)	1460		10,750	10,750	0.00	0.00	In Planning Stages
	Total 41-07C			21,850	21,850	0	0	
41-07D	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In Planning Stages
Parliament Arms	Resurface (00020)	1450		18,450	18,450	0.00	0.00	In Planning Stages
	New Development (00999)	1499		50,000	50,000	0.00	0.00	In Planning Stages
	Total 41-07D			70,450	70,450	0	0	
41-008	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
Scattered Sites	Replace roofs (00074)	1460		50,880	50,880	0.00	0.00	In Planning Stages
	Replace Front/Rear Entry Doors (00081)	1460		12,520	12,520	0.00	0.00	In Planning Stages
	Upgrade Kitchens/Bathrooms (00093)	1460		17,980	17,980	0.00	0.00	In Planning Stages
	Total 41-008			87,380	87,380	0	0	

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150109		Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-009	Architectural/Engineering Fees (00017) Rehab Kitchens and baths (units) (00064)	1430 1450		6,000 36,640	6,000 36,640	0.00 0.00	0.00 0.00	In Planning Stages In Planning Stages
	Total 41-009			42,640	42,640	0	0	
41-010	Architectural/Engineering Fees (00017) Resurface (00020)	1430 1450		8,000 10,360	8,000 10,360	222.00 0.00	222.00 0.00	Work in Progress In Planning Stages
	Scattered Sites Repair/Replace Roofs/Chimney repair (00074)	1460		25,130	25,130	0.00	0.00	In Planning Stages
	Replace Siding (00077)	1460		47,950	47,950	0.00	0.00	In Planning Stages
	Replace Unit Flooring (00062)	1460		16,900	16,900	0.00	0.00	In Planning Stages
	Replace windows (00083)	1460		26,880	26,880	0.00	0.00	In Planning Stages
	New Development (00999)	1499		100,000	100,000	0.00	0.00	In Planning Stages
	Total 41-010			235,220	235,220	222	222	
41-12A	Architectural/Engineering Fees (00017) Relocate electric meters (006A2)	1430 1450		6,000 44,065	6,000 44,065	0.00 0.00	0.00 0.00	In Planning Stages In Planning Stages
	Construct laundry room (00061)	1460		30,000	30,000	0.00	0.00	In Planning Stages
	Repl doors and storms (00081)	1460		20,000	20,000	0.00	0.00	In Planning Stages
	Roof replacement (00074)	1460		37,866	37,866	0.00	0.00	In Planning Stages
	Total 41-12A			137,931	137,931	0	0	
41-12B	Architectural/Engineering Fees (00017) Resurface (00020)	1430 1460		6,000 40,000	6,000 40,000	0.00 0.00	0.00 0.00	In Planning Stages In Planning Stages
	Total 41-12B			46,000	46,000	0	0	
41-014	Architectural/Engineering Fees (00017) Elevator upgrade (00141)	1430 1460		9,720 41,250	9,720 41,250	0.00 0.00	0.00 0.00	In Planning Stages In Planning Stages
	Replace garbage chute (00117)	1460		4,100	4,100	0.00	0.00	In Planning Stages
	New common area furniture (00123)	1470		12,100	12,100	50.38	50.38	Work in Progress
	Total 41-014			67,170	67,170	50	50	
41-015	Architectural/Engineering Fees (00017) Install Security cameras (006A7)	1430 1460		9,600 55,250	9,600 55,250	0.00 0.00	0.00 0.00	In Planning Stages Work in Progress
	Install new mailboxes (00103)	1470		10,000	10,000	0.00	0.00	In Planning Stages
	Total 41-015			74,850	74,850	0	0	

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PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150109		Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-017	Architectural/Engineering Fees (00017)	1430		6,000	6,000	2,443.75	2,443.75	Work in Progress
Bronson Court	Resurface (00020)	1450		13,650	13,650	0.00	0.00	In Planning Stages
	Replace roof (00074)	1460		136,420	136,420	0.00	0.00	In Planning Stages
	Total 41-017			156,070	156,070	2,444	2,444	
41-018	Architectural/Engineering Fees (00017)	1430		60,000	60,000	0.00	0.00	Work in Progress
Administrative Offices	Site Acquisition (00018)	1440		25,000	25,000	0.00	0.00	In Planning Stages
	Resurface (00020)	1450		12,950	12,950	0.00	0.00	In Planning Stages
	Replace roof (00074)	1460		195,000	195,000	0.00	0.00	Priority Lowered
	Continued Update Office Areas (00062)	1470		22,594	22,594	0.00	0.00	In Planning Stages
	New Development (00999)	1499		75,000	75,000	0.00	0.00	In Planning Stages
	Total 41-018			390,544	390,544	0	0	
41-18A	Architectural/Engineering Fees (00017)	1430		15,500	15,500	0.00	0.00	Work in Progress
Hudson-Ridge Tower	Resurface (00020)	1450		43,938	43,938	0.00	0.00	In Planning Stages
	EFIS at end building (00073)	1460		301,396	301,396	0.00	0.00	In Planning Stages
	Replace ground floor patio concrete slabs (00033)	1460		133,532	133,532	0.00	0.00	In Planning Stages
	Replace Entrance Roof (00074)	1460		26,800	26,800	0.00	0.00	In Planning Stages
	Total 41-18A			521,166	521,166	0.00	0.00	
41-18B	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
Serena Manor Towns	Replace Roof (00074)	1460		110,965	110,965	0.00	0.00	In Planning Stages
	Total 41-18B			116,965	116,965	0	0	
41-019	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
Glide Court Apts.	Upgrade Site Lighting (00025)	1450		31,860	31,860	0.00	0.00	In Planning Stages
	Repl ext 2nd floor stairs (00052)	1450		20,000	20,000	0.00	0.00	In Planning Stages
	Replace Roof (00074)	1460		10,000	10,000	0.00	0.00	In Planning Stages
	Upgrade Flooring (00062)	1460		11,200	11,200	0.00	0.00	In Planning Stages
	Total 41-019			79,060	79,060	0	0	

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PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06F04150109		Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-022	Architectural/Engineering Fees (00017)	1430		8,000	8,000	0.00	0.00	Work in Progress
	Replace Windows (00083)	1460		532,625	532,625	0.00	0.00	In Planning Stages
	Total 41-022			540,625	540,625	0	0	
41-033	Architectural/Engineering Fees (00017)	1430		5,000	5,000	222.00	222.00	Work in Progress
	Replace stoops and rails (00021)	1450		50,000	50,000	0.00	0.00	In Planning Stages
	Asphalt Resurface (00020)	1450		32,000	32,000	0.00	0.00	In Planning Stages
	Replace roof/windows (00074)	1460		28,000	28,000	0.00	0.00	In Planning Stages
	Total 41-033			115,000	115,000	222.00	222.00	
41-034	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
	Lexington Court			6,000	6,000	0	0	
	Total 41-034			6,000	6,000	0	0	
41-035	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
	Harriet Tubman Estates			114,900	114,900	0.00	0.00	In Planning Stages
	Total 41-035			120,900	120,900	0	0	
41-036	Architectural/Engineering Fees (00017)	1430		3,500	3,500	222.00	222.00	Work in Progress
	Fence replacement (00027)	1450		7,000	7,000	0.00	0.00	In Planning Stages
	Porch rail stoop replacement (00021)	1450		16,500	16,500	0.00	0.00	In Planning Stages
	Replace roof/windows (00074)	1460		10,500	10,500	0.00	0.00	In Planning Stages
	Total 41-036			37,500	37,500	222.00	222.00	
41-038	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
	Lena Garnt Estates			31,900	31,900	0.00	0.00	In Planning Stages
	Total 41-038			37,900	37,900	0	0	
41-039	Architectural/Engineering Fees (00017)	1430		4,000	4,000	2,525.50	2,525.50	Work in Progress
	Jonathan Child Apts			30,000	30,000	0.00	0.00	In Planning Stages
	Unit rehab - kitchen bath flooring (00093)	1460		31,100	31,100	0.00	0.00	In Planning Stages
	Total 41-039			65,100	65,100	2,526	2,526	

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150109		Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-040	Architectural/Engineering Fees (00017)	1430		10,000	10,000	0.00	0.00	In Planning Stages
AB Blackwell estates	Upgrade site lighting (00025)	1450		27,000	27,000	0.00	0.00	In Planning Stages
	Replace storm water retention pond (005B3)	1450		20,000	20,000	0.00	0.00	In Planning Stages
	Install handicap lifts (00142)	1460		67,125	67,125	0.00	0.00	In Planning Stages
	Total 41-040			124,125	124,125	0.00	0.00	
41-050	Architectural/Engineering Fees (00017)	1430		3,000	3,000	0.00	0.00	In Planning Stages
Scattered Sites	Replace stoop/rail/steps (00021)	1450		20,000	20,000	0.00	0.00	In Planning Stages
	Interior rehabilitation (00093)	1460		6,989	6,989	0.00	0.00	In Planning Stages
	Roof/windows/ siding /gutter repl (00074)	1460		3,000	3,000	0.00	0.00	In Planning Stages
	Total 41-050			32,989	32,989	0	0	
41-055	Architectural/Engineering Fees (00017)	1430		3,000	3,000	0.00	0.00	In Planning Stages
Scattered Sites	Site Work (00022)	1450		2,000	2,000	0.00	0.00	In Planning Stages
	Replace roof/windows (00074)	1460		5,000	5,000	0.00	0.00	In Planning Stages
	Non-Dwelling (00123)	1470		0	0	0.00	0.00	In Planning Stages
	Total 41-055			10,000	10,000	0	0	
41-056	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In Planning Stages
Scattered Sites	Replace roof/windows (00074)	1460		5,000	5,000	0.00	0.00	In Planning Stages
	Total 41-056			7,000	7,000	0	0	
41-057	Architectural/Engineering Fees (00017)	1430		2,000	2,000	221.00	221.00	Work in Progress
Scattered Sites	Replace roof/windows (00074)	1460		3,750	3,750	0.00	0.00	In Planning Stages
	Total 41-057			5,750	5,750	221	221	
41-058	Architectural/Engineering Fees (00017)	1430		1,500	1,500	221.00	221.00	Work in Progress
Scattered Sites	Site Work (00022)	1450		2,000	2,000	0.00	0.00	In Planning Stages
	Dwelling (00062)	1460		2,000	2,000	0.00	0.00	In Planning Stages
	Non-Dwelling (00123)	1470		0	0	0.00	0.00	Work in Progress
	Total 41-058			5,500	5,500	221	221	

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06FP04150109		Replacement Housing Factor Grant No:		Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-059	Architectural/Engineering Fees (00017)	1430		1,500	1,500	0.00	0.00	In Planning Stages
	Replace Roof/window (00074)	1460		5,000	5,000	0.00	0.00	In Planning Stages
	Total 41-059			6,500	6,500	0	0	
41-ZZ	CFP to Operations (00PER)	1406		415,123	415,123	3,238.50	0.00	Work in Progress
	Security for High Rises and Family Projects (01002)	1408		39,660	39,660	0.00	0.00	In Planning Stages
	General Administrative Costs (01027)	1410		465,519	465,519	0.00	0.00	Work in Progress
	Program Audit (01617)	1411		5,000	5,000	0.00	0.00	In Planning Stages
	Total 41-ZZ			925,302	925,302	3,238.50	0.00	
			Total	4,655,187	4,655,187	9,936.43	6,597.93	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06SS04150109	FFY of Grant:
	Replacement Housing Factor Grant No:	FFY of Grant Approval:
	Date of CFFP:	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10	Summary by Development Account		Revised Annual Statement (revision no:) Final Performance and Evaluation Report		Total Actual Cost	
		Original	Revised	Obligated	Expended		
1	Total non-CFFP Funds	0	0	0.00	0.00		
2	1406 Operations (may not exceed 20% of line 21)	0	0	0.00	0.00		
3	1408 Management Improvements	0	0	0.00	0.00		
4	1410 Administration (may not exceed 10% of line 21)	537,332	537,332	537,332.00	122,116.43		
5	1411 Audit	0	0	0.00	0.00		
6	1415 Liquidated Damages	0	0	0.00	0.00		
7	1430 Fees and Costs	114,560	114,560	114,562.61	37,657.95		
8	1440 Site Acquisition	10,000	0	0.00	0.00		
9	1450 Site Improvement	0	0	0.00	0.00		
10	1460 Dwelling Structures	5,229,462	5,004,028	5,004,025.21	827,21		
11	1465 Dwelling Equipment—Nonexpendable	0	0	0.00	0.00		
12	1470 Nondwelling Structures	29,776	265,210	265,210.00	0.00		
13	1475 Nondwelling Equipment	0	0	0.00	0.00		
14	1485 Demolition	0	0	0.00	0.00		
15	1492 Moving to Work Demonstration	0	0	0.00	0.00		
16	1495.1 Relocation Costs	0	0	0.00	0.00		
17	1499 Development Activities	0	0	0.00	0.00		
18a	1501 Collateralization of Debt Service	0	0	0.00	0.00		
18ab	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0.00	0.00		
20	Amount of Annual Grant: (sum of lines 2-20)	5,921,130	5,921,130	5,921,129.82	160,601.59		
21	Amount of line 21 Related to LBP Activities	0	0	0.00	0.00		
22	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00		
23	Amount of line 21 Related to Security—Soft Costs	0	0	0.00	0.00		
24	Amount of line 21 related to Security—Hard Costs	0	0	0.00	0.00		
25	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00		

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFFP Grants for operations
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06S04150109 Replacement Housing Factor Grant No: _____ Date of CFFP: _____	FFY of Grant: FFY of Grant Approval:
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Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10	<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost Original _____ Revised _____ Obligated _____ Total Actual Cost Expended _____
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Signature of Executive Director <i>Cheryl Schwartz</i>	Board Chair <i>Bond</i>	Date <i>5/25/10</i>	Signature of Public Housing Director	Date
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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		ROCHESTER HOUSING AUTHORITY		Grant Type and Number		Capital Fund Program Grant No:		Replacement Housing Factor Grant No:		Federal FY of Grant:		2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work					
				Original	Revised	Obligated	Expended						
41-01A	Architectural/Engineering Fees (00017)	1430		8,560	0	0.00	0.00	0.00	Priority Lowered				
Kennedy	Site Acquisition, 1050 Lake Ave (00018)	1440		0	0	0.00	0.00	0.00	Priority Lowered				
1050 Lake Avenue	Site Acquisition, 2100 St Paul (00018)	1440		0	0	0.00	0.00	0.00	Priority Lowered				
2100 St Paul	Site Work (00026)	1450		0	0	0.00	0.00	0.00	Priority Lowered				
	Dwelling (00062)	1460		0	0	0.00	0.00	0.00	Priority Lowered				
	Non-Dwelling (00123)	1470		0	0	0.00	0.00	0.00	Priority Lowered				
	Total 41-01			8,560	0	0	0	0	0				
41-02A	Architectural/Engineering Fees (00017)	1430		3,000	172	172.15	15.64	15.64	In Planning Stages				
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	0.00	Priority Lowered				
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	0.00	Priority Lowered				
	Replace Flooring (00092)	1460		0	0	0.00	0.00	0.00	Priority Lowered				
	Replace windows (00083)	1460		10,200	2,030	2,028.70	30.07	30.07	Work in Progress				
	Total 41-02A			13,200	2,202	2,201	46	46					
41-003	Architectural/Engineering Fees (00017)	1430		3,000	516	516.43	46.92	46.92	Priority Lowered				
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	0.00	Priority Lowered				
	Replace Windows (00083)	1460		11,400	6,001	6,000.24	33.61	33.61	Work in Progress				
	Replace Roof (00074)	1460		0	0	0.00	0.00	0.00	Priority Lowered				
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	0.00	Priority Lowered				
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00	0.00	0.00	Priority Lowered				
	Total 41-003			14,400	6,517	6,517	81	81					
41-008	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	0.00	Priority Lowered				
Scattered Sites	Resurface Drives (00020)	1460		0	0	0.00	0.00	0.00	Priority Lowered				
	Replace Windows (00083)	1460		0	0	0.00	0.00	0.00	Priority Lowered				
	Replace Roof (00074)	1460		0	0	0.00	0.00	0.00	Priority Lowered				
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	0.00	Priority Lowered				
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00	0.00	0.00	Priority Lowered				
	Total 41-008			0	0	0	0	0					

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-010	Architectural/Engineering Fees (00017)	1430		8,000	861	861.00	78.18	In planning stages
	Resurface Drives (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		18,100	9,988	9,987.99	53.36	Work in Progress
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-010			26,100	10,849	10,849	132	
41-018	Architectural/Engineering Fees (00017)	1430		10,000	1,800	1,800.00	343.50	In planning stages
	Administrative Offices	1440		10,000	0	0.00	0.00	In planning stages
	Site Work 270 Lake Ave (00026)	1460		0	265,210	265,210.00	0.00	Work in Progress
	Non-dwelling, RHA Vehicle Fleet Garage (00123)	1470		29,776	265,210	265,210.00	0.00	Work in Progress
	Demolition 632 S. Plymouth (00029)	1485		0	0	0.00	0.00	Priority Lowered
	Total 41-018			49,776	532,220	532,220	344	
41-18A	Architectural/Engineering Fees (00017)	1430		18,500	55,048	55,048.31	22,054.20	Work in Progress
	Hudson-Ridge Tower	1460		0	0	0.00	0.00	Priority Lowered
	New Fin Tube/Covers in Units (005A2)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Flooring in Units (00092)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Entrance Roof (00075)	1460		0	0	0.00	0.00	Priority Lowered
	Interior Rehab (00063)	1460		4,594,000	4,594,000	4,594,000.00	0.00	Work in Progress
	Upgrade Bathrooms (00065)	1460		0	0	0.00	0.00	Priority Lowered
	Rehab Laundry Room (00061)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-18A			4,612,500	4,649,048	4,649,048.31	22,054.20	
41-033	Architectural/Engineering Fees (00017)	1430		5,000	5,164	5,164.48	469.13	In Planning Stages
	Scattered Sites	1450		0	0	0.00	0.00	Priority Lowered
	Resurface Drives (00020)	1460		61,800	59,715	59,714.81	182.18	Work in Progress
	Replace Windows (00083)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-033			66,800	64,879	64,879	651	
41-034	Architectural/Engineering Fees (00017)	1430		40,500	40,500	40,500.00	13,696.50	In Planning Stages
	Lexington Court	1460		354,862	0	0.00	0.00	Priority Lowered
	Interior Rehab (00063)	1460		0	0	0.00	0.00	In Planning Stages
	Replace Interior and Entry Doors (00081)	1460		0	0	0.00	0.00	In Planning Stages
	Replace Flooring in Units (00092)	1460		0	0	0.00	0.00	In Planning Stages
	Replace Flooring Common Halls (00093)	1460		0	0	0.00	0.00	In Planning Stages
	Roof Replacement (00074)	1460		0	0	0.00	0.00	In Planning Stages
	Total 41-034			395,362	40,500	40,500	13,697	

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-036	Architectural/Engineering Fees (00017)	1430		1,000	172	172.00	15.64	In Planning Stages
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		7,900	2,004	2,003.91	23.29	Work in Progress
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-033			8,900	2,176	2,176	39	
41-050	Architectural/Engineering Fees (00017)	1430		10,000	8,607	8,607.00	781.88	In Planning Stages
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		135,800	45,106	45,105.96	400.34	Work in Progress
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Repalce siding (00077)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-050			145,800	53,713	53,713	1,182	
41-055	Architectural/Engineering Fees (00017)	1430		4,000	860	860.62	78.18	
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		15,700	9,981	9,980.91	46.29	Work in Progress
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Repalce siding (00077)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-055			19,700	10,841	10,842	124	
41-058	Architectural/Engineering Fees (00017)	1430		3,000	860	860.62	78.18	
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		19,700	9,993	9,992.69	58.07	Work in Progress
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Repalce siding (00077)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-058			22,700	10,853	10,853	136	
41-ZZ	General Administrative Costs (01027)	1410		537,332	537,332	537,332.00	122,116.43	
Authority Wide	Total 41-ZZ			537,332	537,332	537,332.00	122,116.43	
	Total			5,921,130	5,921,130	5,921,130	160,602	



MEMO

Date: 5/25/10

Re: Agency Plan CFP review – Resident Advisory Board comments
Meeting held 5/18/10

Current and 5 year CFP review was conducted by Shawn Burr, Capital Projects Manager. The following are comments and/or requests from the RAB members for CFP budget:

- Site lighting for better security at scattered sites
- Fire egress means such as fire escapes at Lena Gantt
- Community room carpet for Danforth Towers West
- Handicapped auto door release for Danforth Towers (E&W) bathrooms and DTE community room
- Additional site lighting Danforth Towers
- Fairfield Village – unit renovations
- Parliament Arms – replace common hallway handrails
- Parliament Arms – replace guardrails in parking area
- Develop community space for residents at Holland/Gantt
- Upgrade window treatments for University Tower
- New flooring in Glenwood Gardens resident association office
- Glenwood Gardens sidewalk repair
- Hudson Ridge Tower – wall and door for community room kitchen
- Handicapped door release for rear exit door at Hudson Ridge Tower
- Hudson Ridge Tower – screen all balconies
- New exit door alarms at Lake Tower that are more audible
- Lena Gantt – storage areas for residents, playground, gated community, a/c break away brackets.

During the meeting other issues were discussed that are considered general maintenance repairs that will be addressed with work orders. Also discussion of Luther Circle residents and the proposed Voter's Block project. RHA assured resident that they will be informed if and when this project is finalized and/or approved and moving forward. Voter's Block added to Agency Plan goal 4.



MEMO

Date: 6/02/10

Re: Agency Plan CFP review – Resident Advisory Board comments
Meeting held 5/27/10

Second meeting regarding Agency Plan review conducted. Additions to meeting of 5/18/10/ for CFP budgets are as follows:

- New intercom systems for Lena Gantt Estates
- New intercom systems for Paliament Arms
- Kennedy Tower – handicapped door release for Community Room
- All highrises – new door release timers

During the meeting other issues were discussed that are considered general management issues such as security guard work hours in highrises and tenant participation funds. RAB was informed of scheduled public meeting for Agency Plan on July 9th, 2010 at 12:30 pm.

THE DAILY RECORD

WESTERN NEW YORK'S SOURCE FOR LAW, REAL ESTATE, FINANCE AND GENERAL INTELLIGENCE SINCE 1908

AFFIDAVIT OF PUBLICATION

NOTICE


The Rochester Housing Authority announces a 45 day comment period to begin May 25th and ending on July 9th to solicit suggestions concerning the 2011 Annual and CFP plan. A copy of the Plan may be accessed at the following website:

<http://rochesterhousing.org>. A hard copy version may be reviewed at 675 W. Main Street, Administrative office, Rochester NY 14611 between the hours of 9:00 am and 4:00 pm, Monday through Friday. A public hearing will be held on July 9th at 12:30 pm at 675 W. Main Street, Rochester, NY 14611. At the public hearing interested parties are encouraged to Sign In and speak for a limited time. Those having lengthy comments should be submitted in writing to: RHA, Attention: Annual Plan, 675 W. Main St. Rochester, NY 14611.
5-26; 6-2-9-3t

STATE OF NEW YORK
County of Monroe
City of Rochester

Kevin Momot, being duly sworn, says that he is the Publisher of The Daily Record, a daily newspaper published in the City Of Rochester, County of Monroe and State of New York, and says that the notice hereto attached is a true and correct copy of the notice which was published in said paper once on:

Wednesday, May 26, 2010
Wednesday, June 02, 2010
Wednesday, June 09, 2010



Kevin Momot

Sworn to before me on this day: June 09, 2010



CAROL ANN JOHNSON
Notary Public, State of New York
Registration No. 01JO6084195
Qualified in Monroe County
Commission Expires December 2, 2010



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Notice of Public Hearing

A public hearing regarding the 2011 Agency Plan has been set for 12:30 P.M. on Friday, July 9, 2010 at 675 West Main Street, Rochester, NY 14611.

Welcome . . .

Welcome to the Rochester Housing Authority web-site. Please feel free to browse our new home and check back often as we are constantly evolving to serve you better.

We are very excited to be celebrating over 50 years of service to the community of the greater Rochester, New York region. We hope that you find our site both interesting and informative. We provide housing support and services to over 10,000 families from senior citizens, disabled individuals, to large growing families. We pride ourselves in being recognized as one of the finest run housing authorities in the country. Our focus is on providing quality low-income housing while providing numerous programs that teach life skills aimed at self-sufficiency. We strongly believe that everyone deserves a decent, safe and sanitary place in which to live and raise a family. We are strong supporters of community organizations that provide services that improve the quality of life of our resident population. This is why you will find useful links to some of our community partners. Please feel free to contact us if you would like additional information about our organization or if you have any suggestions on how we may better serve the community.

We thank you for coming to visit us and we hope you will visit our site often.

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RHA Board of Commissioners meeting schedule

Resident Council

Resident Council



The Rochester Housing Authority is committed to equal employment opportunities (EEO)/non-discrimination for all persons regardless of age, carrier status, citizenship, color, disability, ethnicity, gender, gender identity, genetic information, marital status, military status, national origin, race, religion, sexual orientation, victim of domestic violence, veteran status or any other status protected by law. Further, Rochester Housing Authority complies with all applicable non-discrimination laws in the administration of its policies, programs and activities.

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MEMO

7/9/10

Re: 2011 Agency Plan Public Hearing

On Friday, July 9, 2010 the Rochester Housing Authority conducted a public hearing following a forth five (45) day comment and review period. Six members of the public (representatives of Center for Disability Rights), two Rochester Housing residents (including one RHA Board Resident Commissioner) and three RHA employees were in attendance.

Issues discussed as follows:

- Quantity and Quality of Handicapped Accessible units – More accessible, affordable units needed. Issues with some of our current units such as sidewalks and snow removal. (Informed guests that for any maintenance issues a repair request should help resolve any issue in our current accessible units.) It was mentioned that not all of RHA units/common areas are accessible.
- There was a bit of disappointment that RHA did not apply for Category 2 (Nursing Home Transition) of the Non-Elderly Disabled (NED) Voucher NOFA issued in the spring of 2010, as there are many people languishing in nursing homes and institutions. RHA responded that our intention is to add those special persons to be included in the Category 1 vouchers. Category 1 vouchers are less stringent and still allow participants that would fall under Category 2 to qualify for the Category 1 vouchers. If RHA is awarded the NED vouchers the Board will need to give final approval of the quantity of vouchers to be set aside for the Nursing Home Transition program.
- Comment that RHA has a key potential to assist disabled to transition.
- Public afraid that by not asking for Category 2 vouchers that the government will feel they are not necessary.
- Integration of disabled and elderly and low income persons is important. A cautionary note was added to be aware that some mixed use/mixed income developments could pose a loss of affordable units.
- Request that any future developments/construction consider both accessibility and visitability. RHA concurs.

Attached is a testimony submitted by Center for Disability Rights, Inc. and sign in sheet from the meeting.

Center for Disability Rights, Inc.

Public Hearing on Rochester Housing Authority's Draft Work-plan Testimony Regarding Agency Plan FY 2011 July 9, 2010

In reviewing the proposed draft work plan, the Center for Disability Rights would like to add several written comments to testimony offered by the community.

The Center for Disability Rights, Inc. (CDR) is a non-profit service and advocacy organization devoted to full integration, independence and civil rights of people of all ages and with all types of disabilities. With services in 13 counties in NYS, CDR represents the concerns of thousands of people with disabilities. People with disabilities comprise a significant portion of those in the Rochester area who need accessible, affordable and integrated housing to remain independent in the community.

Notably, CDR and RHA share a common goal to improve housing conditions in both the City or Rochester and Monroe County. In addition to this common goal, CDR suggests that RHA make a commitment to improving accessibility in its housing projects. For example, our staff members who use wheelchairs are not able to get into all RHA buildings to provide information and outreach presentations concerning CDR services.

Pursuant to RHA's goal to "develop affordable rental units and home ownership opportunities for all low and moderate income residents... (p.6)," we encourage RHA to be vigilant in preserving existing affordable housing stock and when rehabilitating deteriorated housing, to include universal design features that will make the units accessible to all future residents, regardless of disability, including disabilities acquired by seniors as a natural part of the aging process.

Under Goal #5 Objective #1 (p.7) "to reduce scattered site public housing inventory to a reasonable amount." We encourage RHA to work with CDR and the Regional Center for Independent Living (RCIL) to identify individuals with disabilities who may be interested in purchasing some units using the Section 8 Homeownership program.

P.12 Under strategies: Accessibility, the plan states, "supply should be increased." But no specific targets or timelines are noted, and in the capital improvements listed on the last section of the document, examples of projects and an earnest commitment to improve accessibility is not indicated. Through our work on the NYS Nursing Home Transition and Diversion Waiver, we encounter many people who reside in facilities simply because of the lack of affordable, accessible housing, so we urge you to recognize that this is an urgent need that effectively deprives Rochester residents of the liberties and freedoms that others may take for granted.

P.16 The community choice action plan is mentioned (which was developed in 1999), which is a result of the : “Fair Housing Choice Strategy Team.” We are concerned that this plan is over 10 years old and wonder if it is being updated and, if so, has the disability community had a voice?

P.19 Strategy #31 states that 68 units presently in development are earmarked for project based vouchers. CDR encourages RHA to incorporate universal design features and to ensure that requirements for accessible units be met, as well as to ensure that all new units be accessible or at the very least visitable by people with disabilities. (Visitability features include: at least one entrance with zero steps; a clearance of 32 inches in all interior doors, and at least a half bath on the main floor.)

While these comments are not at all exhaustive, we encourage a wider representation of persons with disabilities in planning efforts, and encourage RHA to include members of the disability community who are not current residents of RHA housing, to have a voice on the Board of Commissioners.

AGENCY PLAN PUBLIC HEARING
JULY 9, 2010

SIGN-IN SHEET

Print Name

Signature

Pamela Taggart

Pamela Taggart

Anita CAMERON

Anita

Kyle Glozier

Kyle Glozier

Diane Coleman

Diane Coleman

~~Pamela~~ Patricia Taggart

Patricia Taggart

Alfiya Battalova

Alfiya

FLORINE CUMMINGS

Florine Cummings

MARGARET A. HAMILTON

Margaret A. Hamilton

SANDRA WHITNEY

DANIEL STURGIS

MELISSA BERRIEN

} RHA.

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ny041	b01	Public notice, affidavit of publication, hearing minutes and comments
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ny041	g01	Certification for a drug-free workplace
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ny041	k01	Certification by State or Local Official of PHA plans consistency with the Consolidated plan
ny041	l01	Complete copy of RHA Agency Plan 2011
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ny041	n01	disposition/conversion of public housing, homeownership

Disposition / Conversion of Public Housing, Homeownership

Street	Building #	AMP	Project	Unit #
Lexington Avenue	593-595	161	02A	0015 / 0016
Argo Park	54-56	161	10	0018 / 0019
Birr Street	479	161	10	0029
Canton Street	19	161	50	0028
Clay Avenue	356	161	50	0022
Dakota Street	131	161	50	0040
Dakota Street	217	161	50	0002
Dodge Street	214	161	50	0050
Dove Street	179	161	50	0004
Glendale Park	101	161	50	0036
Glide Street	538	161	50	0019
Glide Street	790	161	50	0020
Halford Street	17	161	50	0041
La Grange Avenue	356	161	50	0023
Ridgeway Avenue	904	161	50	0014
Sunset Street	121	161	50	0046
Avery Street	199	161	55	0004
Clay Avenue	61	161	55	0025
Clay Avenue	193	161	55	0010
Planet Street	17	161	55	0022
Selye Terrace	214	161	55	0002
Selye Terrace	441	161	55	0016
Truesdale Street	18	161	56	0001
Birr Street	505	161	58	0020
Clay Avenue	417	161	58	0007
Magee Avenue	519	161	58	0008
Isabelle Street	35	161	59	0001
Arklow Street	16	261	03	0071
Goodman Street, South	573	261	03	0006
Asbury Street	11	261	10	0016
Henrietta Street	237	261	10	0068

Lansdale Street	82	261	10	0030
Rodenbeck Place	13	261	10	0136
Shepard Street	72	261	10	0033
Richard Street	265	261	33	0036
Rodenbeck Place	14	261	33	0037
Arklow Street	14A-14B	261	36	0001 / 0002
Woodlawn Street	76-78	261	36	0062 / 0063
Amsterdam Road	61	261	50	0016
Nelson Street	22	261	58	0009
Genesee Street	659	361	03	0070
Epworth Street	68	361	08	0020
Burlington Avenue	118	361	10	0059
Rockland Park	25	361	10	0028
Aldine Street	114	361	33	0001
Ellicott Street	30	361	33	0012
Elmdorf Avenue	25	361	33	0013
Elmdorf Avenue	56	361	33	0014
Roslyn Street	289	361	33	0038
Sawyer Street	235	361	33	0041
Congress Avenue	104	361	50	0005
Sawyer Street	535	361	50	0039
Milton Street	155	361	55	0014
Chandler Street	24	361	58	0004
Norton Street	1111-1113	461	02A	0009 / 0010
Mohawk Street	223	461	33	0034
Barberry Terrace	164	461	50	0043
Delamaine Drive	39	461	50	0003
Reliance Street	45	461	50	0001
St Casimir Street	264	461	50	0038
Manchester Street	95	461	55	0012
Grafton Street	96	461	57	0001
Ackerman Street	147A-147B	561	02A	0003 / 0004
Hayward Avenue	134-138	561	02A	0005 / 0006
Mcfarlin Street	7-9	561	02A	0023 / 0024
Veteran Street	9-11	561	02A	0017 / 0018
Waring Road	394-396	561	02A	0019 / 0020

Weld Street	24-26	561	02A	0025 / 0026
Goodman Street, North	751	561	03	0063
Ohio Street	36	561	03	0056
Peck Street	43	561	03	0035
Union Street North	182A-182B	561	03	0074 / 0075
Weld Street	64A-64B	561	03	0060 / 0061
Garson Avenue	671-673	561	10	0031 / 0032
Lyceum Street	363	561	10	0061
Melville Street	184	561	10	0104
Bay Street	665A-665B	561	33	0006 / 0007
Diringer Place	15	561	33	0010
Fourth Street	51	561	33	0022
Garson Avenue	406-408	561	33	0024 / 0025
Melville Street	102	561	33	0033
Stunz Street	31	561	33	0042
Baldwin Street	172	561	36	006
Hayward Avenue	393-395	561	36	0026 / 0027
Seventh Street	156	561	36	0044
Woodward Street	51-51&1/2	561	36	0064 / 0065
Alford Street	67	561	50	0011
Denver	16	561	50	0032
Iroquois Street	37	561	50	0015
Melville Street	510	561	50	0044
Winterroth Street	190	561	50	0049
Dorset Street	15	561	55	0021
Longview Terrace	201	561	55	0001
Wisconsin Street	293	561	55	0013
Bowman Street	128	561	57	0002
Hazelwood Terrace	385	561	58	0010
Main Street East	1302(up)- 1302(dn)	561	58	0002 / 0003
Dorset Street	47	561	59	0021