PHA 5-Year and	U.S. Department of Housing and Urban	OMB No. 2577-0226
	Development	Expires 4/30/2011
Annual Plan	Office of Public and Indian Housing	

1.0	PHA Information					
	PHA Name:	Daufaunina	Standard	PHA Code:		
	PHA Type: Small High PHA Fiscal Year Beginning: (MM/YYYY):	Performing		HCV (Section 8)		
	The risear rear beginning. (whw/ 1111).					
2.0	Inventory (based on ACC units at time of F	Y beginning i	n 1.0 above)			
	Number of PH units:	8 8 -		CV units:		
3.0	Submission Type					
	5-Year and Annual Plan	Annual F	Plan Only	5-Year Plan Only		
4.0						
	PHA Consortia	HA Consortia	: (Check box if submitting a join	nt Plan and complete table bel	ow.)	
		DILA			No. of Uni	ts in Each
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	Program	
		Code	Consortia	Consortia	PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 on	iy at 5-Year F	lan update.			
5.1	Mission. State the PHA's Mission for servin	o the needs o	f low-income very low-income	and extremely low income for	milies in the I	PHA's
5.1	jurisdiction for the next five years:	ig the needs o	i low-meome, very low-meome	, and extremely low medine in	annines in the I	IIA S
	J					
5.2	Goals and Objectives. Identify the PHA's c low-income, and extremely low-income fami					
	and objectives described in the previous 5-Ye		ext rive years. Include a report of	on the progress the PHA has n	nade in meetin	g the goals
	and objectives described in the previous 5-10	car i fan.				
6.0	PHA Plan Update					
	(a) Identify all DHA Plan elements that have	hoon ravisor	the DHA since its last Appu	al Plan submission		
	(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:					
	(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan					
	elements, see Section 6.0 of the instructions.					
	cientents, see Section 0.0 of the instruction					
7.0	Hope VI, Mixed Finance Modernization of	r Developme	nt. Demolition and/or Disposit	tion, Conversion of Public H	ousing, Home	ownership
	Programs, and Project-based Vouchers. In				,	o where simp
				**		
8.0	Capital Improvements. Please complete Pa	rts 8.1 throug	gh 8.3, as applicable.			
	Capital Fund Program Annual Statement/	Donformor -	a and Evoluation Depart	part of the DUA 5 Veer and A	nnual Dian are	anolly
8.1	complete and submit the <i>Capital Fund Progr</i>					
	open CFP grant and CFFP financing.	um runnuu S	uneni/1 erjormunce unu Eval	<i>aanon Report</i> , 101111110D-300	575.1, 101 Caell	current and
	I - 0					
8.2	Capital Fund Program Five-Year Action I					
0.2	Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year				dd latest year	
	for a five year period). Large capital items n	nust be includ	ed in the Five-Year Action Plan	l.		
8.3	Capital Fund Financing Program (CFFP).					
0.5			npital Fund Program (CFP)/Repl	acement Housing Factor (RH	F) to renav deb	t incurred to
	Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.					

9.0	Housing Needs . Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.
9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.
10.0	Additional Information. Describe the following, as well as any additional information HUD has requested.
	(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan.
	(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"
11.0	Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following
	 documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

- **6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:
 - (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
 - (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central off ice of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures. Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

- 2. Financial Resources. A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
- **3. Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
- 4. Operation and Management. A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
- **5. Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
- 6. Designated Housing for Elderly and Disabled Families. With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
- 7. Community Service and Self-Sufficiency. A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).
- Safety and Crime Prevention. For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

- 9. Pets. A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
- 10. Civil Rights Certification. A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
- 11. Fiscal Year Audit. The results of the most recent fiscal year audit for the PHA.
- 12. Asset Management. A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
- 13. Violence Against Women Act (VAWA). A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

Hope VI, Mixed Finance Modernization or Development, 7.0 Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

Hope VI or Mixed Finance Modernization or Development. (a) 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm

(b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.c fm

Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.

Conversion of Public Housing. With respect to public (c) housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

- (d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.
- 8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.
 - 8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the Capital Fund Program Annual Statement/Performance and Evaluation Report (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:
 - (a) To submit the initial budget for a new grant or CFFP;
 - To report on the Performance and Evaluation Report progress **(b)** on any open grants previously funded or CFFP; and
 - To record a budget revision on a previously approved open (c) grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the Capital Fund Program Annual Statement/Performance and Evaluation (form HUD-50075.1), at the following times:

- At the end of the program year; until the program is 1. completed or all funds are expended;
- When revisions to the Annual Statement are made, 2. which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
- 3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the Capital Fund Program Five-Year Action Plan (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm

- **9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (**Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
 - 9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- **10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:
 - (a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
 - (b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).
- **11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments.
 - (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
 - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.1.
 - (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.2.





Agency Plan FY 2011

(October 1, 2010-September 30, 2011

Executive Summary – Annual Plan

Rochester Housing Authority FY2011 Agency Plan Executive Summary

The Rochester Housing Authority has prepared this Agency Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

We have adopted the following mission statement to guide the activities of the Rochester Housing Authority:

Rochester Housing Authority is an essential housing resource for the Greater Rochester Area providing quality housing opportunities and related services for those in need.

In the Five-Year Plan section of the Agency Plan, RHA has listed the goals and objectives we have developed.

The Rochester Housing Authority's Agency Plan is based on the premise that if we accomplish our goals and objectives we will be working towards the achievement of our mission. Additionally, in setting our goals and objectives we have considered the housing needs identified in the Consolidated Plans of the City of Rochester and Monroe County

Here are a few highlights of our Agency Plan:

- The RHA has submitted a Disposition and Demolition Plan to replace aged public housing units.
- The Section 8 Homeownership program has enabled 98 Section 8 housing voucher program residents to become homeowners
- The Resident Opportunities and Self-Sufficiency (ROSS) Homeownership program has enabled 6 public housing residents to become homeowners.
- The Public Housing Admissions and Continued Occupancy Policy and Public Housing Standard Lease were updated in 2008 and will be reviewed an updated in 2010. The Public Housing Standard Lease, Fair Market Rents and Utility Allowances will be updated in 2010. The Section 8 Administrative Plan will be updated in 2010.
- The Rochester Housing Authority is on course in its efforts to improve conditions of affordable housing in both the City of Rochester and Monroe County.
- The RHA has created an affiliate of the Housing Authority, known as Homestead Management Enterprises, LLC. This affiliate is a for profit management corporation that will manage properties owned by RHA affiliates as well as for other outside agencies/owners. The RHA has also created an affiliate of the Housing Authority, known as Scattered Sites Phase I, LLC which is fully owned by RHA and was created for the sole purpose of owning the scattered sites properties which will be converted from Public Housing to Section 8 upon HUD approval.

Mission Statement and Goals

The Rochester Housing Authority's Five-Year Plan and Progress Report

MISSION STATEMENT

Rochester Housing Authority is an essential housing resource for the Greater Rochester Area providing quality housing opportunities and related services for those in need.

FIVE-YEAR GOALS

The goals and objectives contained within this document are hereby established by the Rochester Housing Authority for the period beginning October 1, 2010 and ending September 30, 2011 and are as follows:

GOAL ONE: Manage the Rochester Housing Authority's existing public housing program in an efficient and effective manner thereby qualifying as at least a 'standard performer'.

This goal will be supported by departmental reviews of Public Housing Assessment System (PHAS) and Section Eight Management Assessment System (SEMAP) Indicators, and additional areas deemed prudent. Departments are also focused on streamlining procedures through the use of technology in developing performance indicators such as exception reports, streamlining procedures, and automating processes, such as Application Processing procedures, online unit marketing, and direct deposit for HAP and other payments.

It should be noted that the Rochester Housing Authority completed implementation to the HUD mandated Asset Management model for management of public housing units. This implementation included conversion of all system and procedural tracking into Asset Management Projects (AMP) and redefining all accounting functions, staffing assignments, and operational changes needed in order to meet this mandate.

OBJECTIVES:

1. The Rochester Housing Authority will reduce its unit turnaround time from its current 31.03 days to 30 days by September 30, 2011 and maintain this average thereafter.

2. The Rochester Housing Authority will strive to keep its vacancy rate below 1%

3. The Rochester Housing Authority has developed budgets for each of its 20 AMPs. In aggregate, the Low Income Public Housing budget will be balanced (Revenue equal expenses) and presented to/approved by the Board of Directors. Actual results versus budgeted will be tracked by Amp.

4. As RHA continues to implement project-based management and operations, plans are to evaluate the viability and perhaps disposition of some scattered site units following all applicable regulations.

5. RHA has implemented project-based management and operations. The viability of the scattered site units will be evaluated on a regular basis. Disposition, conversion and homeownership will be options for many of these units...

GOAL TWO: Expand the range and quality of housing choices available to participants in the Rochester Housing Authority's Housing Choice Voucher and other tenant-based assistance programs administered by its Housing Operations Department. OBJECTIVES:

1. The Rochester Housing Authority will continue to attract new landlords who want to participate in the program in each fiscal year.

2. The Rochester Housing Authority shall continue to address the various Rochester Housing Authority related strategies identified in the Community Choice Action Plan dated August 1999. It is important to clarify that the vast majority of the enumerated strategies contained in the Action Plan are 'on-going' activities and not necessarily ones that have a definitive start and end timeframe. In addition, many of the strategies are related to the Regional Opportunity Counseling Initiative (a.k.a. the ROC Program) and were addressed over the life of that five-year HUD funded program. The Housing Council of Monroe County, under contract with the Authority, served as the agency to implement the ROC Program. A further explanation of these referenced RHA strategies that are part of the 'Community Choice Action Plan' can be found in the 'Housing Needs' section of the Plan.

3. The Rochester Housing Authority shall annually determine the number of units to project base and develop and issue either directly or via an appropriate request for proposals.

4. As RHA implements project-based management and operations, plans are to move forward with disposition of scattered sites with HUD approval and to provide tenant protection vouchers to those existing residents. (See Disposition).

GOAL THREE: The Rochester Housing Authority will utilize the deconcentration policy guidelines and the flat rent option in order to achieve a better income mix for public housing residents.

OBJECTIVES:

1. The Rochester Housing Authority will utilize the Fair Market Rent (FMR) (formerly known as "Flat Rent") option in the Public Housing, low income program as a marketing tool, in order to attract and retain higher income residents. The FMR rates are scheduled for review and updating if necessary in 2010.

GOAL FOUR: Develop affordable rental units and homeownership opportunities for all low to moderate income residents, without discrimination in the City of Rochester and Monroe County. To avert the loss of existing affordable housing stock by rehabilitating, constructing, and preserving existing affordable housing in order to revitalize and rebuild deteriorated neighborhoods and communities.

This goal may be realized by developing and or entering into joint ventures with local community group organizations as well as with local for-profit and not-for profit developers to accomplish this goal.

OBJECTIVES:

1. Create or preserve up to 200 affordable housing units (rental or homeownership/senior or family) in the City of Rochester.—Redevelopment of 1090 St. Paul Street (Huntington Park), the development of 1321 Lexington Ave (new family 2 bedroom townhouses), 632 South Plymouth Avenue (Resident Community Center), Voter's Block Community (92 Apartments/Scattered sites).

Goal Five: THE RHA will be venturing into other areas of property management and ownership to generate additional revenue for the Authority.

This goal will require several means to attain the desired results. The RHA will reduce the amount of scattered site units to a manageable and financially viable level, through voluntary conversion, disposition, demolition, homeownership and Section 8 rental. RHA has created a for profit affiliate, Homestead Management Enterprises, LLC that is wholly-owned by the Authority. The purpose of this affiliate is to continue to be an owner/managing agent for the scattered sites that will be converted from public housing to section 8. In addition Homestead will engage in joint venture opportunities with other local 501.c3 organizations to further affordable housing needs in the city of Rochester though the use of low income housing tax credits, HOME funds, Housing Trust Funds, FHLB-NY funds, City of Rochester HOME or CDBG funds and with unregulated/unrestricted revenues that the Authority may commit to such housing development opportunities. This joint venture will further both ownership, management and third party management opportunities for Homestead in creating additional unrestricted revenues to both the Authority and Homestead.

Objective:

- 1. RHA will reduce its scattered site public housing inventory to a more reasonable amount which will decrease management expenses.
- 2. RHA will convert (with the appropriate approvals) the majority of its public housing scattered sites to section 8 and revert ownership and management to its affiliate. This will increase the subsidy level.
- 3. RHA will assist our residents in the purchasing of some of the scattered site units through our Homeownership program. This will also assist those residents by providing a home that has been maintained and will require little or no major maintenance expenses for several years.

Several older and less desirable units may be slated for demolition.

Housing Needs

Rochester Housing Authority – Needs Assessment

The Quality Housing and Work Responsibility Act of 1998 requires that housing authorities set forth in their Annual Plan a Needs Assessment of the housing needs of their jurisdiction and an analysis of the public housing and Section 8 waiting lists.

At the end of this section is the information contained in the Housing Needs portion of the City of Rochester and Monroe County Consolidated Plans. It shows there is a need for additional affordable housing resources in our city and county. There is a statement concerning the 'Community Choice Action Plan' and RHA's role in the Plan. Also attached are the data and tables that provide an analysis of our waiting lists.

The information on the waiting list was analyzed in the following manner: A computer program was developed to find and list the applicants on both the RHA Public Housing and Section 8 waiting lists. The results were screened to insure that applicant records had complete information. The information was then sorted by bedroom size, income distribution, elderly, disabled, racial/ethnic breakdown and average length of time to receive housing. The waiting list analysis results can be viewed on pages 1-2 and 1-3 of this section.

The Rochester Housing Authority is part of an effort undertaken by the City of Rochester, the Towns of Greece, Irondequoit, and suburban Monroe County, the State of New York and other local housing organizations to address jurisdictional affordable housing needs. As stated above, there is a need for additional affordable housing in our community. While RHA cannot meet all of the needs identified here, in accordance with our goals included in this Plan, RHA will try to address some of the identified needs by using appropriate resources to maintain and preserve the existing stock. When appropriate and feasible, RHA will apply for additional grants and loans from federal, state and local sources, including private sources that will allow the agency to increase the community's affordable housing. RHA intends to work with our local partners, the City of Rochester, the Towns of Greece and Irondequoit and suburban Monroe County and local affordable housing developers to try to meet these identified needs.

This fiscal year (2011), RHA expects to receive \$62,257,820 for our existing programs. Those resources will be used to house people and continue to improve the quality of the existing housing stock. Certain other opportunities and resources may also change over the coming year if there are program changes beyond our control.

ANALYSIS OF THE PUBLIC HOUSING WAITING LIST As of 4/07/10

<u>Total Number of Families on the Waiting List</u> Bedroom Breakdown:	5,637	
One Bedroom Applicants	654	11.6%
Two Bedroom Applicants	3,355	59.5%
Three Bedroom Applicants	1,311	23.25%
Four Bedroom Applicants	313	5.5%
Five & Six Bedroom Applicants	4	0.07%
Income Distribution of Applicants: Applicants between 50% and 80% of Median Applicants between 30% and 49.9% of Median Applicants at less than 30% of Median		9% 34% 56%

Number of Applicant Families Headed by an Elderly Person		.05%
Number of Applicant Families with a Person with a Disability		11.3%
Racial/Ethnic Breakdown:		
White (Non-Hispanic)	716	12.7%
Black (Non-Hispanic)	2,823	50%
American Indian/Native Alaskan	73	1.0%
Asian of Pacific Islander	36	.5
Hispanic	816	14.5%
No Race/ethnicity given	1.173	21.0

Average Length of Time to Receive Housing (in months) 11.3 Months

The above information was provided by prospective tenants on their application intake form. This information is subject to change until it is verified during the housing intake process.

ANALYSIS OF THE SECTION 8 WAITING LIST As of 4/07/2010

Total Number of Families on the Waiting List	16,014	
Bedroom Breakdown: One Bedroom Applicants Two Bedroom Applicants Three Bedroom Applicants Four Bedroom Applicants Five & Six Bedroom Applicants	6,282 5,511 3,163 848 210	39% 34% 20% 5% 1%
Income Distribution of Applicants: Applicants between 50% and 80% of Median Applicants between 30% and 49.9% of Median Applicants at less than 30% of Median		1% 19% 80%
Number of Applicant Families Headed by an Elderly Person		7%
Number of Applicant Families with a Person with a Disability		25%
Racial/Ethnic Breakdown:		
White (Non-Hispanic) Black (Non-Hispanic) Hispanic No Race/Ethnicity given	3,636 7,940 2,437 2,001	23% 50% 15% 12%
Average Length of Time to Receive Housing (in months)	4.5 Years	

Summary of Housing Needs

According to:

County of Monroe – 2008-2009 Consolidated Plan and 2003 Action Plan and City of Rochester - Consolidated Community Development Program Strategic Plan and 2008-2009 Annual Action Plan The consolidated plans of the County of Monroe and the City of Rochester each provide detailed housing need assessments that focus on the low-income families, elderly and disabled populations of the community.

The County of Monroe, in an analysis of 1990 and 2000 Census data reports the following:

- Approximately 22% of rental households residing in Monroe County are paying between 30 and 49% of their total household income towards gross rent (rent and utilities) housing costs.
- Approximately 25% are paying 50% or more of their income towards gross rent.
- Approximately 22% of rental households residing in the City of Rochester are paying between 30 and 49% of their total household income towards gross rent housing costs,
- Approximately 30.5% are paying 50% or more of income towards gross rent.

The **City of Rochester** reinforces the county's claims by providing a thorough analysis of the lowincome population and the availability of affordable rental units. The City reports a total of 25,034 lowincome renter households. Low-income renters comprise 55% of the rental market within the city limits. Of these low-income households:

- 22.1% are elderly
- 4 2 .8% are small households
- 11.9% are large households
- 45.4% are classified as other

There are 3,198 extremely low-income elderly households (0-30% MFI)

• 2,159 paid more than 30% of income towards rent

• 1,424 paid more than 50% of income towards rent

There are 1,749 low-income elderly households (31-50% MFI)

- 885 paid more than 30% of income towards rent
- 280 paid more than 50% of income towards rent

There are 1,218 moderate income elderly households (51-80% MFI)

- 344 paid more than 30% of income towards rent
- 115 paid more than 50% of income towards rent

There are 16,099 non-elderly extremely low-income households (0-30% MFI)

- 13,484 paid more than 30% of income towards rent
- 11,680 paid more than 50% of income towards rent

There are 8,935 non-elderly low-income households (31-50% MFI)

• 6,240 paid more than 30% of income towards rent

• 1,465 paid more than 50% of income towards rent

There are 9,704 moderate income non-elderly households (51-80% MFI)

- 2,319 paid more than 30% of income towards rent
- 95 paid more than 50% of income towards rent

Table 1	Needs of specific Families	In the Jurisdiction	
	EXTREMELY LOW INCOME	ELDERLY, DISABLED	RACIAL/ETHNIC GROUP
Affordability Issues	A substantial amount of families (70%) are experiencing a rental cost burden in excess of 50% of income. The Public Housing, Section 8 or other assisted housing units are the best affordability choice for families in the income group. There is insufficient financing to develop the amount of affordable housing required to address the needs of lower income households.	70 % of elderly households are experiencing rental cost burdens in excess of 30%. There is insufficient financing to develop the amount of affordable housing required to address the needs of lower income households.	None Determined
Supply of Housing	1998 Rental Market Study showed a 7.3% vacancy rate in the city. This indicates supply is adequate for the next 2-5 years. However, more than twice the number of assisted rental units is located in the city than in the suburbs.	1998 Rental Market Study showed a 7.3% vacancy rate in the city. This indicates supply is adequate for the next 2-5 years.	None Determined
Quality of Housing	Low priority for new construction but high priority for single and multiunit rental rehabilitation.	Low priority for new construction but high priority for single and multiunit rental rehabilitation.	None Determined
Accessibility	Supply should be increased	Supply should be increased.	None Determined
Size – 4 BR & Up	Short supply in this affordability range.	Not applicable. No demand	None Determined
Location of Housing	While some affordable units are located outside the City of Rochester in Monroe County, the majority of the low-income population is located within the city limits.	While some affordable units are located outside the City of Rochester in Monroe County, the majority of the low-income population is located within the city limits.	None Determined

City of Rochester Jurisdictional Needs Assessment Table

Monroe County Jurisdictional Needs Assessment Table

Table 1	Needs of specific Families	In the Jurisdiction	
	EXTREMELY LOW INCOME	ELDERLY, DISABLED	RACIAL/ETHNIC GROUP
Affordability Issues	There is a medium housing need level for families at this income level. Section 8 or other assisted housing units are the best affordability choice for families in the income group.	There is a medium housing need level for all elderly families at the lower income levels. Section 8 or other assisted housing units are the best affordability choice for elderly families.	None Determined
Supply of Housing	Needs to be slightly increased over the next 2-5 years.	Needs to be slightly increased over the next 2-5 years.	None Determined
Quality of Housing	Quality of housing is sufficient.	Quality of housing is sufficient	None Determined
Accessibility	Supply should be increased	Supply should be increased.	None Determined
Size – 4 BR & Up.	Supply in this affordability range is not adequate for current needs	Not applicable	None Determined
Location of Housing	The county has affordable housing units scattered throughout the area.	The county has affordable housing units scattered throughout the area.	None Determined

Rochester Housing Authority Jurisdictional Needs Assessment Table

Table 1	Needs of specific Families	On the public housing	Waiting list
	EXTREMELY LOW INCOME	ELDERLY, DISABLED	RACIAL/ETHNIC GROUP
Affordability Issues	Continued steady demand is expected based on the amount of people experiencing a high rental cost burden and the amount of families on the public housing waiting list.	There is a good supply of affordable, quality housing available in the public housing developments. The waiting list is extremely short.	Blacks constitute 50% of the total waiting list, Hispanics 14.5%, and American Indian and Asian/Pacific Islander less than 3%. Whites constitute 12% of the total waiting list
Supply of Housing	Could be slightly increased over the next 2-5 years. Need greatest for 5 bedroom units, followed by 2 and then 4 bedroom units.	Sufficient for the next 2-5 year	Could be slightly increased over the next 2-5 year
Quality of Housing	Existing units are of good quality.	Existing units are of good quality	Existing units are of good quality
Accessibility	Good supply.	Good supply.	Good supply.
Size	Sizes of units are not a supply problem	Sizes of units are not a supply problem	Size of units are not a problem
Location of Housing	All but one public housing development is located in the City	All but one public housing development is located in the City	All but one public housing development is located in the City

Rochester Housing Authority Section 8 Waiting List Needs Assessment Table

Table 1	Needs of specific Families	On the Section 8	Waiting list
	EXTREMELY LOW INCOME	ELDERLY, DISABLED	RACIAL/ETHNIC GROUP
Affordability Issues	RHA opened the waiting list and accepted new applications in February 2009 and closed in November, 2009. Income data on the waiting list is not available.	Not as critical for elderly as there is a substantial amount of elderly assisted housing. For disabled there are not as many choices. 17% of the new Section 8 applicants indicated they were disabled	Blacks constitute 50% of the total waiting list, Hispanics 15%, and Whites constitute 23% of the total waiting list. Other of unidentified ethnicity 12% of total waiting list.
Supply of Housing Great	Majorities of voucher holders are able to find housing. Very few are turned back in because they couldn't find units. Supply seems to be adequate currently	Great majorities of voucher holders are able to find housing. Very few are turned back in because they couldn't find units. Supply seems to be adequate currently.	None Determined.
Quality of Housing	Existing units are of good quality.	Existing units are of good quality	None Determined.
Accessibility	Moderate supply.	Short supply.	None Determined
Size – 4 BR & Up	Short supply in this affordability range.	Not applicable.	None Determined.
Location of Housing.	Majority of Section 8 certificate/voucher holders resides in City of Rochester. Approximately 2000 families on the Section 8 program are located outside of city limits	Majority of Section 8 voucher holders resides in City of Rochester. Approximately 1143 elderly/disabled families on the Section 8 programs are located outside of city limits	None Determined.

COMMUNITY CHOICE ACTION PLAN – PHASE I STRATEGIES AFFECTING ROCHESTER HOUSING AUTHORITY

The Rochester Housing Authority shall continue to address the various Rochester Housing Authority related strategies identified in the Community Choice Action Plan dated August 1999. The Action Plan has been in place since April 1998. This cooperative initiative was designed to address impediments to housing choice identified in the 1996 *Analysis of Impediments to Fair Housing Choice* (Analysis).

The Analysis was completed jointly by the HUD designated entitlement communities within Monroe County. The cornerstone of this effort is the collaboration of the five cooperating entities, the County of Monroe, the City of Rochester, the Town of Greece, the Town of Irondequoit and the Rochester Housing Authority (the Cooperators), to collectively address fair housing issues in partnership with service providers, community organizations and advocates. The strategies developed for carrying out the Community Choice Action Plan are the result of months of meetings of the Fair Housing Choice Strategy Team. An update to this plan is currently under production, and should be completed within the next year.

Anyone wishing a copy of either a) 'Community Choice: Strategies For Promoting Fair Housing Opportunities In Monroe County' by the Housing Choice Strategy Team (November 21, 1996) or b) the 'Community Choice Action Plan' (Phase I Progress Report) prepared by The Housing Council (August, 1999), both which include all eighty-one (81) strategies, should contact The Housing Council of Monroe County at 585-546- 3700.

As stated earlier in this document, the vast majority of the Action Plan enumerated strategies related to the Authority are 'on-going' activities and not necessarily ones that have a definite start and end timeframe. In addition, many of the strategies were related to the Regional Opportunity Counseling Initiative (a.k.a. the ROC Program) and were addressed over the life of that five-year HUD funded program. The ROC program ended 5/31/02. HUD has committed no renewal funds. Although we can anticipate some reduction in the number of Section 8 families moving from high poverty to low poverty census tracts, as a result of the ROC program's demise, RHA's long-standing relationship with many suburban town officials and suburban landlords should enable us to minimize this reduction.

Additionally, the Rochester Housing Authority believes in the basic program tenants and intends to continue with the strategies an outlines in the ROC program. See strategies 2, 3 and 6. In previous years RHA administered the Section 8 programs for the towns of Greece, Irondequoit, and Penfield. These town programs were merged into RHA's program on 5/1/01. Presently, there are approximately 2,000 Section 8 participants living outside the City or Rochester.

Strategies

(Note: The numbering of the Strategies below correspond with the strategy numbers as contained in the Community Choice Action Plan, Phase I, Progress Report, Dated August 1999.)

There are three primary Key Result Areas (KRAs) of the Action Plan that the Authority has some involvement in. These are as follows:

KRA I: Increase the Effectiveness of the Area's Section 8 Tenant-Based Subsidy and project-based Programs in Promoting Housing Choice by Minority Households to Housing Outside of Areas of High Poverty Concentration

KRA III: Increase the Availability of Affordable Housing throughout Monroe County; and

KRA VIII: Increase Job Opportunities for Members of the Protected Classes with Employees throughout Monroe County.

Here are a number of strategies related to these KRAs and those strategies that relate to the Authority, in part or whole, and its ability to address the respective KRA. The strategies are enumerated below with related commentary or status accordingly:

KRA | Strategies:

Strategy 1. City, County and towns identify and clearly state their expectations regarding increased Section 8 mobility to program administrators, including minimal targets.

Comment: The Authority will continue to work with the City, County and the Towns in Monroe County as it relates to the Section 8 program. This will consist of keeping these parties apprised of the changes in the Section 8 rules and regulations and opportunities for promoting mobility.

In previous years RHA administered the Section 8 programs for the towns of Greece, Irondequoit, and Penfield. These town programs were merged into RHA's program on 5/1/01. One significant feature of this effort is the elimination of residency preferences, which had been utilized in the three suburban programs. "Non-resident" applicants on the three suburban waiting lists were merged into RHA's waiting list, consistent with the date of their original application for the suburban programs and were able to use their vouchers anywhere in the five-county Rochester area.

Strategy 2. Enhance the coordination of Section 8 programs with a new housing choice effort – the Regional Opportunity Counseling Initiative ("Initiative"...also previously known today as the 'ROC Program') – worked to remove or lessen the impediments 1-10 Section 8 families face in trying to use their tenant-based subsidies outside of areas of high poverty concentration. The "Initiative" involved a four-part strategy to:

- a. educate current Section 8 participants, new subsidy holders, and the public regarding the potential benefits of moves to areas of lower poverty concentration;
- b. provide participating households with the logistical information and services they will need to facilitate their moves;
- c. prepare families who choose to move to non-poverty areas with the background and skills they will need so that their moves will be successful; and
- d. provide follow-up support to those families who choose to move in order to maximize satisfaction of families and participating landlords, and to have a favorable impact on the community

Strategy 3. Include the following program enhancements within the Section 8 program:

- a. develop an aggressive landlord outreach program to promote new HUD "landlord friendly" design;
- b. provide special accommodations to families participating in housing choice initiative such as search time extension, exception rents, and exception fair market levels;
- c. coordinate Section 8 subsidies with the requirements of other public benefits programs (such as public assistance, Social Security and SSI) to ensure that the participating Section 8 households optimize their potential to move to non-poverty areas;
- d. establish clear and direct lines of communication between Section 8 program administrators and the Regional Opportunity Counseling "Initiative",
- e. distribute housing choice information on an ongoing basis (not just for new participants) with special emphasis in targeting households prior to annual recertification or lease expiration;
- f. encourage use of lease terms that will facilitate moves to areas of lower poverty concentration e.g., month-to-month leases for families who are unable to find housing outside of high poverty

areas; annual or longer term leases for families who are successful in finding housing in low poverty areas;

- g. Add satellite offices in suburban areas if feasible.
- h. Provide home ownership opportunities for Section 8 residents.

Comment: As April 30, 2010, 98 Section 8 families, including 32 families with a disabled head-ofhousehold had successfully completed the requirements of RHA's Section 8 Home Ownership Program and had purchased a home. Ten (10) families have now successfully completed the public housing homeownership program funded through a ROSS grant, and purchased homes within the last year.

RHA has developed an in-house home ownership process as it pertains to counseling components of the program and will continue to partner with local financial organizations for the closing elements of the program. We also maintain a cooperative relationship with the Regional Center for Independent Living to provide assistance to people with disabilities wishing to pursue home ownership

Strategy 6. Undertake seminars for suburban landlords on the benefits and procedures of the Section 8 Program.

Strategy 7. Expand the distribution of Section 8 Material to suburban town halls libraries etc.

In 2009 RHA eliminated the lottery system and opened the waiting list indefinitely. RHA reworked computer systems, telecommunications, website support (applications and waiting list status), etc. to facilitate management of the waiting list.

Relative to Strategy 3g (adding satellite Section 8 offices in suburban areas), the Authority does not feel that it is necessary at this time, but we will reconsider this avenue should additional Section 8 vouchers become available and the expansion of intake or programs warrant those expanded offices.

At the present time, the Authority's Section 8 Program intends to use electronic means of communication to manage suburban agencies and households. The waiting list application is now available through the internet at <u>www.rochesterhousing.org</u> and paper applications are available libraries and local agency locations.

Strategy 8: Eliminate inequities in Section 8/DSS shelter allowance budgeting for Voucher households so those subsidy holders (not DSS) get the benefit of the subsidy. (Alternative: DSS agrees to provide full shelter allowance for a limited number of Section 8 families who participate in a housing choice initiative.)

Comment: RHA does not have the authority to "eliminate the inequities". The provisions for determining a DSS family's contribution in the Section 8 program and the limit of the contribution are fixed by state law and HUD regulations. Rochester Housing will continue to facilitate this strategy.

Strategy 9: Identify, as part of the "Initiative" and/or Section 8 programs themselves, units in non-poverty areas that would accommodate persons with special physical access needs and make appropriate referrals.

Comment: No progress has been made as of this writing.

KRA III Strategies:

Strategy 31. Investigate RHA's ability to participate in owning, managing or increasing affordable housing units throughout Monroe County, particularly for very low-income households e.g., providing project-based Section 8 certificates to enhance project feasibility.

Comment: There are 200 project-based voucher units in suburban locations, currently under contract and 68 units project-based vouchers earmarked for developments once construction is complete.

Strategy 32. Evaluate creating 501 (c) 3 subsidiary of RHA for innovative approaches to rental housing and/or utilizing its bonding capacity to finance such housing throughout Monroe County.

Comment: The Authority over the years has created non-profit corporations for the purpose of issuing tax exempt bonding for private developers. These developments, both senior and family sites, all partially subsidized, are located in the City of Rochester, in the County of Monroe and some beyond the County boundaries. Primarily these bonds have been multifamily mortgage revenue bonds.

The Authority is not opposed to entertaining the creation of similar subsidiaries should they present themselves in the future relative to additional rental or sales housing throughout the metropolitan Rochester area. It is our hope, however, in the near future, to convene a select number of local nonprofit developers for the purpose of presenting the limits and details of our bonding capacity so that local developers can weigh the opportunities for future partnerships with the Authority for the development of subsidized housing.

Strategy 41. Develop innovative approaches to financing and implementing affordable for-sale housing which have the ability to expand opportunities for targeting market segments (household below the 50% MFI), e.g., rent-to-own, land contracts, community land trust, Section 8 Home Ownership option demonstration ,etc.

Other than disabled applicants, for whom the homeownership option would represent a reasonable accommodation, initially the homeownership option will be offered only to Section 8 families who are enrolled in the Family Self-Sufficiency Program (FSS) with established escrow accounts. We feel these candidates would have the greatest opportunity for success in a homeownership program. Additionally, RHA recently received a ROSS – Homeownership Supportive Services grant to provide Section 8 Homeownership Opportunities to public housing residents.

The RHA Section 8 Homeowners Program and the Family Self Sufficiency Program is assisting families to become first time home buyers using Section 8 HAP assistance, escrow savings account credits and family income to pay the mortgage. All of these programs represent HUD's efforts to assist families to find and keep affordable housing by offering supportive services that will assist families to stabilize income and increase earning power. Families are empowered to become self-sufficient with less dependence upon government assistance for shelter and other basic needs.

KRA VIII Strategies:

Strategy 77. Create more effective used of RHA Section 3 strategies to provide jobs for the protected class residing in public housing.

Comment: The RHA Resident Services Center has fostered and promoted this goal. The Authority through combined efforts of the Resident Services Center has been placing a higher than ever focus on promoting Section 3 opportunities. Several initiatives will be implemented in 2010/2011 to specifically promote qualified minority and women owned business through the Section 3 program. The Center has received HUD ROSS (Resident Opportunities and Supportive Services) funding and has developed through collaboration with local organizations training programs designed to promote skilled trades. Families may enhance earning power by participating in employment and training programs at the Center designed to increase their capacity to find new and better employment opportunities.

Rochester Housing intends to require that at least 5% of each construction contract be performed by a Section 3 sub-contractor and 5% by a woman owned business. Additionally Rochester Housing Authority is stepping up its promotion to add Section 3 contractors to its list of eligible contractors for bidding. We are also developing more training alternatives for residents to develop skills in construction related trades with the goal of adding them to our contractor list.

Strategy 78. Better align and coordinate City, County and Rochester Housing Authority Section 3 strategies with JTPA funding to provide greater employment opportunities for members of the protected classes.

Comment: The New York State Department of Labor Joint Training Partnership Act (JTPA) is replaced by the DOL Workforce Investment Act of 1999. The Rochester Housing Authority is represented as a partnering agency on the Rochester Workforce Investment Board which represents community agencies public and private, educational institutions and employers all working collaboratively to address the employment and training needs of community residents.

RHA successfully operated a Construction Trades Training Program under JTPA funding and Welfare to Work Program under the City of Rochester Welfare to Work grant. Currently all funding received by the city to conduct employment and training programs is administered through an independent organization known at the Rochester Resource Alliance (RRA).

Construction Trades Training

Recognizing the increasingly strained resources available to urban neighborhoods, a group of community associations created the "Reclaiming Rochester Collaborative" in coordination with the Rochester Housing Authority and Monroe Community College. The participants driving the initiative created a model focused on real and positive change for city residents who are among the most at risk, while improving the quality of life found throughout the City of Rochester. The primary goal of the Reclaiming Rochester Collaborative initiative was to demonstrate a replicable model for moving members of the urban culture of the highest social and economic risk from underemployment and violent alternative economies to sustainable employment and economic self-sufficiency. Specifically, members of the targeted group, currently residents of RHA public housing were recruited (31 recruits), trained (13 trainees), and placed into employment (0 employed), with local companies that serve the building and construction trades in the City of Rochester. Lessons learned:

- The majority of the trainees required additional basic and intermediate math, reading, writing and comprehension developmental training to compete in the construction labor market. Poor verbal communication skills were also an issue.
- Own means of transportation was a key issue. Location of many jobs was outside of the city limits and not on our regional bus route. Only 1 participant has their own vehicle, while the others have issues to resolve in order to qualify for a driver's license (child support, suspended licenses, etc.).

- Recruitment and selection of residents into the program should have been more defined as to the screening process for the items mentioned above. However, by doing so, would we get our targeted population?
- Allow more time for basic remediation training (educational requirements or passing a practice basic construction pre-test and post test) prior to participants moving into the construction trades training.

RHA & Sherwin-Williams Homework Painter Training

RHA was selected by Sherwin-Williams, as the next city to participate in their Homework Painter Training Program. RHA recruited 10 public housing/Section 8 participants and 2 Pathways to Peace clients to participate as trainees in a 2-week painter training program. Three days were spent in the classroom learning paint basics, application and applicator, paint trouble shooting, safety, HUD lead safe practice and how to find a job. After the classroom training, the resident trainees received hands on training by actually applying what they learned, by painting one of RHA's community centers in just six day. From this experience 2 residents became gainfully employed and 1 trainee continued on to additional training via the City's PRIME masonry training program. RHA is confident that the results will be as beneficial as the last training.

Soft Skills Job Readiness Training

RHA contracted with a local community based agency to prove Job Readiness Training (JRT) and job search assistance to public housing residents. Twenty public housing residents were referred to Rochester Works, BOCES, Childcare Council, PRIME, Rochester Landscape, Sutherland Group, VESID, WNY Childcare, Professional Drivers Institute for training. Of these 20, seven completed their respective programs and four were hired. Additionally, 18 public housing seniors were referred to Experience Works (Eldersource program and 7 are participating in the Experience Works program.

Strategy 80. Review the use of the HUD Income Disregard program for the purpose of providing work incentives e.g., public housing, Section 236, Section 8 and welfare program definitions of "income".

Comment: The public housing rent payment system established in the Quality Housing and Work Responsibilities Act of 1998, Section 253 – Family Choice of Rental Payment. Superimposed on top of a minimum rent, each public housing family shall annually choose between four types of rent payment, a flat rent or income-based rent (10% of gross or 30% of adjusted gross income), welfare rent.

Each PHA shall establish a flat rental amount for each of its units based on the rental value of the unit, as determined by the PHA. The flat rent shall be designed so it does not create a disincentive for continued residency in public housing by families who are attempting to become economically self-sufficient through employment or who have attained a level of self-sufficiency through their own efforts. The rental amount for a dwelling unit shall be considered to comply with the requirements of this clause if it does not exceed the actual monthly costs to the public housing agency attributable to providing and operating the dwelling unit. However, PHAs can develop their flat rents in any manner that complies with this requirement.

If a family chooses to pay the flat rent, they shall be provided the opportunity to immediately switch to the income-based rent because of financial hardships such as:

1. Situations in which the income of the family has decreased because of changed circumstances, loss or reduction of employment, death in the family, and reduction in or loss of income or other assistance;

2. An increase, because of changed circumstances in the family's expenses for medical costs, child care, transportation, education, or similar items; and

3. Such other situations as may be determined by the agency. If a family chooses the flat rent option, PHAs shall review their income not less than every three years. For cases where public housing resident and Section 8 recently become employed, annual disregards are available.

Additional comments concerning disregards or exclusions from income can be found in this Plan under 'Admissions and Continued Occupancy Policy and Section 8 administrative plan

Statement of Deconcentration and Other Policies that Govern Eligibility, Selection and Admission

Rochester Housing Authority

Statement of Deconcentration and Other Policies that Govern Eligibility, Selection, and Admissions Statement of Deconcentration Policy

On December 22, 2000, The U.S. Department of Housing and Urban Development published its Final Rule for the Deconcentration of public housing. The rule, 24 CFR Part 903.2, requires pubic housing authority's to monitor average income levels at each family development to ensure the average income of residents falls within a specific range. As part of this requirement, RHA will:

• determine the PHA-wide average income of families residing in developments subject to deconcentration requirements. RHA shall also determine the average family income for each development subject to Deconcentration requirements.

• determine whether each of its covered developments falls above, within or below the Established Income Range. The Established Income Range is 85 percent to 115 percent inclusive of the PHA-wide average income for covered developments.

• provide explanations for developments that fall outside the Established Income Range. RHA may explain or justify the income profile for these developments as being consistent with and furthering two sets of goals: the goals of deconcentration of poverty and income mixing as specified by the statute (bringing higher income tenants into lower income developments and vice versa); and the local goals and strategies contained in the PHA Annual Plan.

• provide a remedy for a covered development where no justification is provided.

Within 24 CFR Part 903.2, HUD provides PHAs the following methods to bring the income concentrations within an acceptable range.

(A) Providing incentives designed to encourage families with incomes below the Established Income Range to accept units in developments with incomes above the Established Income Range, or vice versa, including rent incentives, affirmative marketing plans, or added amenities;

(B) Targeting investment and capital improvements toward developments with an average income below the Established Income Range to encourage applicant families whose income is above the Established Income Range to accept units in those developments;

(C)Establishing a preference for admission of working families in developments below the Established Income Range;

(D)Skipping a family on the waiting list to reach another family in an effort to further the goals of deconcentration;

(E) Providing such other strategies as permitted by statute and determined by RHA in consultation with the residents and the community, through the PHA Annual Plan process, to be responsive to the local context and the PHA's strategic objectives.

In carrying out its deconcentration efforts, RHA will ensure its actions meet the following HUD requirements:

(1) Nondiscrimination. A PHA must carry out its PHA Plan in conformity with the nondiscrimination requirements in Federal civil rights laws, including title VI of the Civil Rights Act of 1964 and the Fair Housing Act. A PHA cannot assign persons to a particular section of a community or to a development or building based on race, color, religion, sex, disability, familial status or national origin for purposes of segregating populations (Sec. 1.4(b) (1) (ii) of this title).

(2) Affirmatively Furthering Fair Housing. PHA policies that govern eligibility, selection and admissions under its PHA Plan should be designed to reduce racial and national origin concentrations. Any affirmative steps or incentives a PHA plans to take must be stated in the admission policy. (i) HUD regulations provide that PHAs should take affirmative steps to overcome the effects of conditions

which resulted in limiting participation of persons because of their race, national origin or other prohibited basis (Sec. 1.4(b) (1) (iii) and (6) (ii) of this title). (ii) Such affirmative steps may include but are not limited to, appropriate affirmative marketing efforts; additional applicant consultation and information; and provision of additional supportive services and amenities to a development.

(3) Validity of certification. (i) HUD will take action to challenge the PHA's certification under Sec. 903.7(o) where it appears that a PHA Plan or its implementation:

(A) Does not reduce racial and national origin concentration in developments or building and is perpetuation segregated housing; or

(B) Is creating new segregation in housing. (ii) If HUD challenges the validity of a PHA's certification, the PHA must establish that it is providing a full range of housing opportunities to applicants and tenants or that it is implementing actions described in paragraph (d)(2)(ii) of this section. (e) Relationship between poverty deconcentration and fair housing. The requirements for poverty deconcentration in paragraph (c) of this section and for fair housing in paragraph (d) of this section arise under separate statutory authorities and are independent.

Deconcentration Data

Development Name	Average Income as of 4/26/10	% of Development
Atlantic Townhouses Bay-Zimmer Townhouses Fairfield Village-Luther Parkside Apartments Holland Townhouses Capsule Dwellings Federal Street Townhouses Bronson Court Seneca Manor Townhouses Lexington Court Apartments Harriet Tubman Estates Lena Gannt Estates	\$13,704 \$17,066 \$16,442 \$17,693 \$18,678 \$21,965 \$ 9,361 \$15,384 \$18,856 \$15,590 \$15,517 \$16,374	74.04% 97.06% 94.06% 101.22% 106.85% 125.66% 53.55% 88.01% 107.87% 89.19% 88.77% 93.67%
All Residents	\$17,479	

A majority of our public housing family sites fall within HUD's 85 to 115% acceptable deconcentration range. Several sites lie outside this range however, and RHA has review the issue and developed procedures to monitor and correct the trend. All steps implemented comply with 24 CFR 903.2

Policies that govern eligibility, selection and admissions

The policies that govern eligibility, selection, and admission in both the Rochester Housing Authority's Public Housing Programs and Section 8 Programs are found in our Admissions and Continued Occupancy Policy and our Section 8 Administrative Plan.

In general the RHA Admissions and Continued Occupancy Policy and Section 8 Administrative Plan are derived from the following:

Code of Federal Regulations 24 CFR Parts 5, 882, 887,888 & 960 Quality Housing and Work Responsibility Act Sections 507,508,513,514 & 523

Admissions and Continued Occupancy Policy

In 2009, the RHA Board of Commissioners approved a revised Admission and Continued Occupancy Policy after a comprehensive review of the document by staff. The Public Housing lease and Section 8 Administrative Plan are currently under review. All documents are available to the public at RHA's Administrative offices located at 675 W. Main Street.

Program Update – Allocation of Units for Victims of Domestic Violence

VAWA — Violence against Women Act (PIH 2006-42)

This Act protects tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on acts of such violence against them. This provision applies to both Public Housing as well as Section 8 programs and to owners renting to families under Section 8 rental assistance programs.

Any and all domestic violence information relating to the incident(s) must be retained in confidence by the RHA or owner and must not be shared without the victim's consent.

RHA may require verification of such abuse utilizing the HUD form 50066. All applicants and residents will be informed of their rights regarding VAWA at intake and lease signing. All preexisting residents have been notified of VAWA and the protection that is provides Public Housing and Section 8 residents.

Each applicant/resident is informed that there is help available. RHA supplies each applicant/resident the telephone numbers for Alternatives for Battered Women and Rape Crisis Service of Planned Parenthood. RHA developed our informational letter with the collaboration of Empire Justice and Monroe County Legal Assistance Corp. An informational training session was conducted by these agencies for RHA staff. This was done to better educate and inform the staff so that RHA may be better equipped to assist our clientele.

All Section 8 owners/landlords will be informed of residents' rights under VAWA.

RHA and Alternatives for Battered Women entered into a program beginning October 1, 2002. The terms of the program were outlined in a Memorandum of Understanding. RHA gives preference to applicants that are Victims of Domestic Violence Program. Based on the experience to date, RHA proposes to continue the program on a year-to-year basis and have updated our Memorandum of Understanding in 2008.

Financial Resources

Rochester Housing Authority Statement of Financial Resources FY 2009

INCOME / RECEIPTS FROM PUBLIC HOUSING	6,993,384
RENTAL INCOME	96,835
INVESTMENT INCOME	459,154
OTHER INCOME	8,186,571
OPERATING FUND RECEIPTS	4,655,187
CURRENT CAPITAL FUND RECEIPTS	5,921,130
ARRA (STIMULUS) CAPITAL FUNDS	3,957,861
PRIOR YEARS CAPITAL FUND RECEIPTS	361,253
ROSS GRANTS	385,747
PUBLIC HOUSING DEVELOPMENT	\$31,017,122
Total Public Housing Income	43,272,379
Income/Receipts for Tenant Based Assistance	125,980
Voucher & Certificate (section8, Shelter Plus, etc.)	43,398,359
Administrative Reserve Interest income	\$74,415,481
Total Tenant-Based moon Combined Public Housing & Tenant-based Resources	

Rent Determination

Rochester Housing Authority – Rent Determination

The Rochester Housing Authority (RHA) operates both Public Housing and Section 8 Programs.

RHA has set the following rent policies for the Section 8 Program.

1. RHA is retaining the calculation of the participant's contribution at greatest of 30% of adjusted income, 10% of annual gross income, or welfare shelter rent.

2. RHA is not adding any income exclusions to the statutory ones in the calculation of adjusted income at this time.

3. RHA will set its Payment Standards to 90 - 100% of the current area Fair Market Rents in approximately 2/3 of the census tracts within the City of Rochester. For those in census tracts with poverty rates below 20% (the remaining 1/3 of the census tracts within the City and all Monroe county Towns), the Payment Standards may be set up to 10% percent higher than the current Payment Standards. Payments Standards will be reviewed annual and determined by the current Fair Market Rent, program funding, voucher utilization, and wait list. In the surrounding four counties, in which we have limited participation, the Payment Standards will be equal to the Payment Standard for Monroe County.

- 4. RHA provides the Earned Income Disallowance in accordance with HUD regulation
- 5. Minimum rent for Section 8 voucher holders is set at \$50

RHA has set the following rent policies for the Public Housing Program.

1. RHA is retaining the calculation of rent payment at the greater of 30% of adjusted monthly income, 10% of monthly gross income, or shelter rent.

2. RHA is not adding any income exclusions to the statutory ones in the calculation of adjusted income at this time.

3. RHA provides a two year phased-in "disregard" of income increase in rent calculation for qualified Public Housing residents that transition from the following: TANF (Temporary Assistance to Needy Families), Social Security, welfare to work or other work-training program, or those returning to work after attending school or being unemployed for one year or more. This disregard is available to qualified residents on a once in a lifetime basis. Under this policy, rent is kept at the pre-employment level for a period of 12 months after the increase in annual income. For the next 12 months (i.e. 13th through 24th month following), rent will be calculated based on the pre-employment income, plus an increase of 50% of the difference, between the pre-employment incomes and the new annual income. Once a resident is deemed eligible, if that resident should lose their job; their disregard will be suspended until they are re-employed program again. However, this benefit cannot extend beyond 48 months from the start of the first disregard and are available to each household member once in a lifetime

4. As an additional incentive to help our residents increase their income, RHA is will not increase rent due to increase in employment income until next annual recertification providing the resident has reported the increase in income within ten days of the change.

5. Minimum rent for Public Housing is set at \$25.

Choice of Rent Determination

Public Housing residents may either chose a formula based rent or a pre-set Fair Market Rent or "FMR" (formerly referred to as "Flat Rent"). At admission, and in each succeeding year in preparation for their annual reexamination, each family is given the choice of having their rent determined under the formula method or having their rent set at the FMR for their unit.

Fair Market Rent

Families, who opt for the FMR described above, will be required to go through the income reexamination process only once every three years, rather than the annual review required under the formula based method.

Families who opt for the FMR may request to have a reexamination, and return to the formula based method at any time for any of the following reasons: i.e., the family's income has decreased; the family's circumstances have changed increasing their expenses for child care, increase in medical care expenses; or other circumstances creating a hardship on the family such that the formula method would be more affordable.

The current FMR rates were set in 2010, and will be reviewed annually.

Formula Based Rent

Public housing resident may also base their rent on an income-based formula. Under the formula based rent, the total tenant payment is equal to the highest of: 10% of monthly gross income; 30% of adjusted monthly income; or the welfare rent.

The incomes of all residents that pay a formula based rent must be reexamined on an annual basis or when required by HUD. The Section Eight Voucher Reform Act (SEVRA) is expected to pass through congress in 2008. SEVRA may change the frequency of reexaminations and RHA will make any adjustments to the process accordingly.

Each year at the time of the annual reexamination, families paying a formula based rent may select to pay the FMR amount in lieu of completing the reexamination process.

One Bedroom	450
Zero Bedroom	250
One Bedroom	480
Zero Bedroom	250
One Bedroom	480
	Zero Bedroom One Bedroom Zero Bedroom
FAIR MARKET RENT	Large Sites Proposed Fair Market Rent \$
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	480
One Bedroom	670
Three Bedroom	
	560
	650
	695
	770
Five Bearoons	
Two Podrooms	540
	620
Inree Deuroomo	
Two Bedrooms	550
	640
THIES Dedicorre	
One Bedroom	575
	650
One Bedroom	490
Two Bedrooms	565
	690
Three Bedrooms	030
	545
Two Bedrooms	620
Three Bedrooms	700
Four Bedrooms	2 14 14
Two Bedrooms	550
Three Bedrooms	620
Zero Bedroom	400
	520
	150
One Bedroom	450
	cr A
Two Bedrooms	550
	650
One Bedroom	465
	INVENTORY One Bedroom Three Bedrooms Two Bedrooms Four Bedrooms Four Bedrooms Five Bedrooms Five Bedrooms Two Bedrooms Two Bedrooms Three Bedrooms Three Bedrooms Three Bedrooms Three Bedrooms Three Bedrooms One Bedrooms Two Bedrooms One Bedrooms Two Bedrooms Three Bedrooms Done Bedrooms Three Bedrooms One Bedrooms Three Bedrooms One Bedrooms Three Bedrooms One Bedrooms Three Bedrooms Three Bedrooms Three Bedrooms Do

Name of Development	FAIR MARKET RENT INVENTORY	Large Sites Proposed Fair Market Rent \$
Seneca Manor Townhouses	Three Bedrooms	675
	Four Bedrooms	750
Glide Court	Zero Bedroom	300
	One Bedroom	440
Lake Tower	One Bedroom	440
Lexington Court	One Bedroom	460
	Two Bedroom	580
Tubman Estates	Two Bedrooms	550
	Three Bedrooms Four Bedrooms	650
Lena Gantt Estates	One Bedroom Two Bedrooms	450 550
Jonathan Child Apartments	One Bedroom	450
Blackwell Estates	One Bedroom	475
	Two Bedrooms	550
Capsule Dwellings	Three Bedrooms	660

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
147A	Ackerman	2A	2	500
147B	Ackerman	2A	2	500
624	Broad	2A	2	525
62	Broad	2A	2	525
35	Floverton St.	2A	3	700
37	Floverton St.	2A	3	700
134	Hayward	2A	4	770
138	Hayward	2A	4	770
593	Lexington	2A	2	550
595	Lexington	2A	2	550

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair marke Rent
33	Lincoln	2A	3	650
39	Lincoln	2A	3	650
7	McFarlin	2A	3	660
9	McFarlin	2A	3	660
1111	Norton Street	2A	3	650
1113	Norton Street	2A	3	650
62	OK Terr	2A	4	760
66	OK Terr	2A	4	760
36	Shirley St.	2A	4	860
40	Shirley St.	2A	4	860
9	Veteran	2A	4	770
11	Veteran	2A	4	770
394	Waring	2A	4	770
396	Waring	2A	4	770
24	Weld	2A	3	570
26	Weld	2A	3	570
20	Alberta St.	3	3	640
22	Alberta St.	3	3	640
18	Alexander	3	4	750
485	Alexander#1	3	2	550
485	Alexander #2	3	1	500
485	Alexander #3	3	1	500
421	Alphonse St.	3	5	700
16	Arklow	3	3	620
158	Bartlett	3	3	640
215	Clifford	3	4	680
237	Clifford	3	3	580
622A	Conkev	3	3	620
622B	Conkey	3	3	620
46	Dana	3	4	600
24	Dejonge	3	4	500
39	Delmar	3	2	550
41	Delmar	3	2	550
37	Eiffel	3	3	640
24	Elba	3	2	550
26	Elba	3	2	550
32	Elba	3	2	550
34	Elba	3	2	550
2	Fenwick	3	5	720
35	Ferncliffe	3	2	540
37	Ferncliffe	3	2	540
4IB	Ferncliffe	3	1	480

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair marke Rent
41B	Ferncliffe	3	1	480
130A	First	3	2	520
130B	First	3	2	520
460	Flint	3	3	670
47	Galusha	3	4	700
659	Genesee St.	3	4	850
573	Goodman S	3	4	800
53	Irondequoit	3	3	630
98	Jones #1	3	1	450
98	Jones #2	3	2	550
98	Jones #3	3	1	450
98	Jones #4	3	1	450
21	Kirkland Rd.	3	3	680
25	Kirkland Rd	3	3	680
37	Kirkland Rd.	3	3	680
60	Lozicr	3	3	680
55	Magnolia	3	2	560
57	Magnolia	3	2	560
14	Miller	3	3	670
751	N Goodman	3	3	650
36	Ohio	3	3	650
43	Peck	3	5	650
220A	Rauber	3	2	520
220B	Rauber	3	2	520
162	Reynolds	3	3	630
878	Seward	3	3	630
408	Sixth	3	3	630
8	Somerset	3	3	680
31	Somerset	3	5	820
162A	Third	3	3	630
162B	Third	3	3	630
182A	Union St N.	3	2	500
182B	Union St N.	3	2	500
64A	Weld	3	2	450
64B	Weld	3	3	450
99	Wellington Ave.	3	4	730
261	West	3	3	690
5	Bond	8	3	690
7	Bond	8	3	690
9	Bond	8	3	690
11	Bond	8	3	690

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair marke Rent
13	Bond	8	3	690
13	Bond	8	3	690
17	Bond	8	3	690
19	Bond	8	3	690
216	Edinburgh	8	3	670
218	Edinburgh	8	3	670
220	Edinburgh	8	3	670
68	Epworth	8	3	670
54	Carson	8	3	640
58	Garson	8	3	640
62	Garson	8	3	640
66	Garson	8	3	640
255	DWN Hamilton	8	3	670
255	UP Hamilton	8	3	670
47A	Judson St.	8	3	670
47B	Judson St.	8	3	670
140	Adams	10	3	640
140 1/2	Adams	10	2	550
142	Adams	10	3	640
142 1/2	Adams	10	2	550
54	Argo Park	10	3	650
56	Argo Park	10	3	650
11	Asbury St	10	4	780
4	Atkinson Ct	10	2	600
8	Atkinson Ct	10	2	600
12	Atkinson Ct	10	4	780
16	Atkinson Ct	10	3	650
20	Atkinson Cl	10	4	780
20	Atkinson Ct	10	4	780
28	Atkinson Ct	10	2	580
32	Atkinson Ct	10	2	600
 66 Dn	Avenue A	10	3	620
66 Up	Avenue A	10	3	620
985	Avenue D	10	4	760
900		10	T	
113	Bartlett	10	4	680
115	Bartlett	10	3	620
117	Bartlett	10	4	680
119	Bartlett	10	4	680
185	Berlin	10	3	400

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair marke Rent
187	Berlin	10	2	300
479	Birr	10	4	780
118	Burlington Ave.	10	3	720
286	Champlain	10	2	530
288	Champlain	10	2	530
6	Fromm Place	10	3	650
8	Fromm Place	10	3	650
10	Fromm Place	10	3	650
12	Fromm Place	10	3	650
14	Fromm Place	10	3	650
16	Fromm Place	10	3	650
18	Fromm Place	10	3	650
20	Fromm Place	10	3	650
671	Garson	10	2	550
673	Garson	10	2	550
1	Harris	10	5	800
382	Hawley	10	3	650
384	Hawley	10	3	650
15	Helena	10	4	680
237	Henrietta	10	3	720
14	Henry	10	3	580
14 1/2	Henry	10	3	580
16	Henry	10	3	580
18	Henry	10	3	580
18 1/2	Henry	10	3	580
20	Henry	10	3	580
98	Hobart	10	4	820
1	Hollister	10	3	600
3	Hollister	10	3	600
5	Hollister	10	3	600
5 1/2	Hollister	10	3	600
7	Hollister	10	3	600
9	Hollister	10	3	600
188	Jefferson	10	3	620
200	Jefferson	10	3	620
156	Kenwood Ave	10	2	550
158	Kenwood Ave.	10	2	550
82	Lansdale St.	10	3	820
54	Lincoln	10	2	550
1	Luther Circle	10	3	650
3	Luther Circle	10	3	650

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair marke Rent
5	Luther Circle	10	2	550
7	Luther Circle	10	2	550
26	Luther Circle	10	2	550
30	Luther Circle	10	2	550
34	Luther Circle	10	2	550
38	Luther Circle	10	3	650
42	Luther Circle	10	3	650
363	Lyceum	10	3	660
184	Melville	10	3	650
58	Merrimac	10	3	630
60	Merrimac	10	3	630
62	Merrimac	10	3	630
64	Merrimac	10	3	630
66	Merrimac	10	3	630
160	Merriman	10	5	630
25	Norris Dr	10	3	820
27	Norris Dr	10	2	670
29	Norris Dr	10	3	820
195	Reynolds	10	4	680
259	Reynolds	10	4	680
261	Reynolds	10	4	680
25	Rockland Pk	10	3	650
23	Rodenbeck Place	10	2	630
96	Sawyer	10	3	680
513	Seward	10	3	680
519	Seward	10	3	680
734	Seward	10	3	680
785	Seward	10	2	550
787	Seward	10	2	550
139	Shelter	10	2	550
141	Shelter	10	2	550
72	Shepard St.	10	4	800
57	Stanton St.	10	3	680
1	Thomas	10	3	600
3	Thomas	10	3	600
1A	Thomas	10	3	600
3A	Thomas	10	3	600
292-296	Tremont St 1	10	4	600
292-296	Tremont St 2	10	4	600
292-296	Tremont St 3	10	4	600
292-296	Tremont St 4	10	4	600

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair marke Rent
292-296	Tremont St 5	10	4	600
292-296	Tremont St 6	10	4	600
182	Troup	10	2	580
184	Тгоор	10	2	580
186	Тгоор	10	3	650
217	Тгоор	10	3	650
219	Troup	10	3	650
221	Troup	10	3	650
223	Troup	10	3	650
322	Troup	10	3	650
324	Troup	10	3	650
326	Troup	10	3	650
328	Troup	10	3	650
329	Troup	10	4	680
381	Troup	10	4	680
383	Troup	10	4	680
29	Watkins Terr	10	4	680
20	Waverly	10	3	660
22	Waverly	10	3	660
24	Waverly	10	3	660
312	Webster	10	3	650
314	Webster	10	3	650
316	Webster	10	3	650
347	Wilkins	10	3	150
347 1/2	Wilkins	10	3	150
114	Aldine St.	33	4	840
67	Alphonse	33	2	500
438	Avenue A	33	5	770
270	Averill	33	2	680
272	Averill	33	2	680
665A	Bay	33	2	520
665B	Bay	33	2	520
283	Berlin	33	2	420
285	Berlin	33	2	420
15	Diringer	33	2	650
2252	East Main St.	33	3	680
43	Eiffel	33	3	640
30	Ellicott St.	33	3	680
25	Elmdorf Ave.	33	3	700
56	Elmdorf Ave.	33	4	830
4	Elser	33	3	630

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
14A	Englert	33	3	620
14B	Englert	33	3	620
67A	Evergreen	33	3	550
67B	Evergreen	33	3	550
98	Fillmore	33	4	820
128	Fillmore	33	3	690
51	Fourth	33	3	650
37	Garnet	33	3	650
406	Garson	33	2	530
408	Garson	33	2	530
13	G1adys	33	4	720
16	Glassar	33	4	700
609	Humboldt St.	33	3	700
66	Lang	33	2	500
68	Lang	33	2	500
8	Lochner	33	2	450
102	Melville	33	4	740
223	Mohawk St.	33	3	650
28	Nichols	33	3	650
265	Richard	33	4	760
14	Rodenbeck Pl	33	3	800
289	Roslvn	33	3	700
111	Rugby Ave.	33	3	650
55	Sawyer	33	3	660
235	Sawyer St.	33	3	660
31	Stunz St.	33	3	650
14A	Arklow	36	2	500
14B	Arklow	36	2	500
12	Athens	36	4	550
141	Avenue A	36	3	650
143	Avenue A	36	3	650

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
1	Bradford	36	3	600
1 1/2	Bradford	36	3	600
359	Central Park	36	4	700
373	Central Park	36	3	600
375	Central Park	36	3	600
446	Champlain	36	2	500
746	Clifford	36	3	580
140	Conkev	36	3	150
142	Conkev	36	3	150
18	Council	36	4	600
71	Eiffel	36	3	600
13	Englert	36	3	600
42	Essex	36	2	450
44	Essex	36	2	450
45	First	36	3	600
49	First	36	3	600
308	Fourth	36	3	600
399	Frost	36	2	500
401	Frost	36	2	500
393	Hayward	36	3	620
395	Hayward	36	3	620
30	Hollister	36	3	620
32	Hollister	36	3	620
19A	Kensington	36	2	500
19B	Kensington	36	2	500
69	Lenox	36	4	700
763	Norton	36	3	590
765	Norton	36	3	590

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair marke Rent
172	Baldwin	36	4	730
15	Oscar	36	4	150
168	Rohr	36	3	500
170	Rohr	36	3	500
205A	Rohr	36	2	450
205B	Rohr	36	2	450
29	Santee	36	3	650
31	Santee	36	3	650
156	Seventh	36	3	650
78	Shelter	36	2	520
82	Shelter	36	2	520
174	Silver	36	3	550
125	Sixth	36	4	720
8	St. Jacob	36	4	670
14	Stanley	36	3	630
15	Stanley	36	3	630
176	Union St N.	36	4	650
162A	Union St N.	36	3	580
162B	Union St N.	36	2	520
7	Vose	36	2	500
9	Vose	36	2	500
123	Weeger	36	2	500
109	Weld	36	4	640
76A	Weld	36	2	150
76B	Weld	36	2	150
127	Weyl	36	3	620
76	Woodlawn	36	2	620
78	Woodlawn	36	2	620
51	Woodward	36	2	540
51 1/2	Woodward	36	2	540
134A	York	36	2	470

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair marke Rent
134B	York	36	2	470
67	Alford St.	50	4	730
61	Amsterdam Rd.	50	3	700
873	Arnett Blvd.	50	4	830
164	Barberry Terr.	50	3	690
194	Brooks Ave.	50	3	690
19	Canton	50	3	680
266	Chili	50	3	690
356	Clay	50	4	810
1629	Clifford	50	3	620
11	Coleman	50	3	670
104	Congress Ave.	50	3	750
46	Cutler	50	4	770
131	Dakota St.	50	3	700
217	Dakota St.	50	3	700
39	Delamaine St.	50	3	680
16	Denver	50	3	660
34	Dix	50	3	670
214	Dodge St.	50	3	670
179	Dove	50	4	770
59	Fillmore	50	4	820
101	Glendale Pk	50	4	770
538	Glide	50	3	700
790	Glide St.	50	3	700
17	Halford St.	50	2	560
134	High	50	3	630
37	Iroquois	50	3	680
356	LaGrange	50	4	810
287	Lincoln	50	3	680
244	Lincoln Ave.	50	3	680
510	Melville	50	3	650
53	Northview Tr	50	3	650
1131	Plymouth S	50	3	600
1133	Plymouth S	50	3	600
125	Portage	50	3	650
45	Reliance	50	3	620
904	Ridgewav	50	4	800
46	Rosemary	50	3	660
83	Roycroft	50	3	660
40	Sauna	50	4	820
535	Sawyer St.	50	3	660

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair marke Rent
817	Seward	50	3	650
265	Sixth	50	3	620
84	Somerset	50	4	840
264	St. Casimir	50	3	620
121	Sunset St.	50	3	670
43	Teralta	50	3	630
100	Villa	50	3	670
597	Wilkins	50	3	620
59	Wilton Ten.	50	3	680
190	Winteroth	50	3	680
199	Avey	55	3	690
193	Clay	55	3	700
61	C1ay	55	3	700
111	Cottage St.	55	3	650
158	Curtis	55	3	650
15	Dorset	55	3	690
179	Fillmore	55	3	700
129	Garfield	55	3	700
233	Herald	55	3	620
31	Jerold	55	4	750
375	LeMoyne Ave. N.	55	3	780
201	Longview Ten	55	3	700
105	Lux	55	3	700
95	Manchester	55	3	600
60	Michigan	55	3	630
155	MiltonSt.	55	3	700
28	Moulson	55	3	720
74	Northview Tr	55	3	720
17	Planet St	55	3	700
121	Portage	55	3	700
76	Sawyer	55	3	660
214	Selye Tr	55	3	700
441	SelyeTr	55	3	700
293	Wisconsin	55	3	700
34	Wolfert Tr	55	3	670
18	Tinsdale	56	3	720
5	Zimmer St.	56	3	640
7	Zimmer St.	56	3	640
13	Zimmer St.	56	3	640
15	ZimmerSt.	56	3	640
21	Zimmer St.	56	3	640

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
23	Zimmer St.	56	3	640
128	Bowman	57	3	650
96	Grafton St.	57	3	690
505	Birr	58	4	780
24	Chandler St.	58	4	840
417	Clay	58	4	840
1330	Clifford	58	4	750
1302	Dn East Main	58	2	520
1302	Up East Main	58	2	520
385	Hazelwood Terr	58	3	650
118	Hobart	58	4	840
246	Holland	58	2	540
250	Holland	58	2	540
51	Jerold	58	2	500
53	Jerold	58	2	500
46	Laser	58	3	630
519	Magee	58	4	810
1083	Maple	58	2	550
22	Nelson St.	58	3	840
59	Normandy	58	4	700
119	Post Ave.	58	3	700
136	Salina St.	58	2	560
138	Salina St.	58	2	560
144	Salina St.	58	2	560
146	Salina St.	58	2	560
44	Warsaw	58	2	600
70	Wellington Ave.	58	2	560
72	Wellington Ave.	58	2	560
47	Dorset St.	59	3	700
35	Isabelle St.	59	3	700

Operation and Management

Rochester Housing Authority - Operation and Management

The Rochester Housing Authority has the following Policies that govern our operations:

- Admissions and Continued Occupancy Policy
- Section 8 Administrative Plan
- Grievance Procedure
- Procurement Policy
- Personnel Policy

Copies of these policies are available at 675 West Main Street, Rochester, New York 14611.

The Rochester Housing Authority operates the following programs:

Program	Brief Description
Public Housing	2,433 units of public housing
Section 8 and Shelter + Care	7,557 units Section 8 assisted housing and 590 Shelter plus Care
Comp Grant/Capital Fund	Improvement funds for updating physical buildings and units.
Section 8 New Construction/ Substantial Rehabilitation.	Contract administrator for 493 units during FY 2009
ROSS Resident Services Delivery Model Grants	Program to assist public housing residents become self- sufficient
Family Self-Sufficiency	Program to assist Section 8 residents become self- sufficient.
Elderly Service Coordinators	Assists elderly residents
Section 8 Homeownership	Assists qualified Section 8 residents to become homeowners
ROSS Services Coordinators	Coordination of support services to assist residents in becoming self sufficient.

Listing of RHA's Public Housing inventory

Project Number	Development	Elderly/ Family	Unit	0B R	1BR	2B R	3BR	4BR	5BR
41-1A	Kennedy Tower	E	80		80				
41-2A	Scattered	F	26			6	10	10	
41-2B	Danforth W	E	98	16	82				
41-2B1	Danforth E	E	97	19	78				
41-2C	Atlantic Av	E/F	24	-	12		12		
41-2C1	Bay-Zimmer TWN	F	38			16	10	10	2
41-3	Scattered Sites	F	63		7	21	24	8	3
41-6	Fairfield Village	F	36			28	8		
41-7A	Parkside Apt	F	22			18	4		
41-7C	Elmdorf Apt	E	20		15	5			
41-7D	Parliament Arms	E	52		32	20			
41-8	Bond-Hamilton	F	10				10		
41-8	Scattered	F	10				10		
41-9	Holland TWN	F	70			24	36	10	
41-10	Scattered	F	131			27	78	23	3
41-12a	Capsule Dwelling	F	16				16		

41-12b	Federal	F	16			10	6		
41-14	University Tower	E	126	50	76				-
41-15	Glenwood Gardens	E	124		124				
41-17	Bronson Crt	F	39			20	19		
41-18a	Hudson-Ridge Tw	E	318		318				
41-18b	Seneca Manor Twn	F	78				52	26	
41-19	Glide Crt	E	41	18	22	1			
41-22-	Lake Towers	E	208		208				
41-33	Scattered	F	42			13	20	7	2
41-34	Lexington Crt	E/F	112		57	55			
41-35	Tubman Estate	F	130			65	51	14	
41-36	Scattered	F	65			25	30	10	
41-38	Lena Gantt Estate	E/F	100		70	30			
41-39	Jonathan Child apt	E	30		30				
41-40	Blackwell Estate	E	100		99	1			
41-50	Scattered	F	50			1	38	11	
41-55	Scattered	F	25				24	1	
41-56	Scattered	F	7				7		

41-57	Scattered	F	2				2		
41-58	Scattered	F						7	
41-59	Scattered	F	2				2		
	TOTALS			103	1310	400	473	137	10

2433 total units in public housing

RHA's Section 8 and Shelter + Care are detailed in the following chart:

Program	Allocation	Leased Units	0/1 BR	2 BR	3BR	4BR	5BR+
Vouchers	7107	6798	2351	1988	1989	394	56
Project-Based Vouchers	450	409	157	139	99	11	3
Moderate Rehab (SRO)	38	36	36	0	0	0	0
Shelter Plus Care	590	649	379	165	86	19	0
TOTALS	8185	7892	2953	2292	2174	424	62

The following chart highlights the organizational structure of the Rochester Housing Authority

Rochester Housing Authority



As of 03/18/10

Grievance Procedures

Rochester Housing Authority – Grievance Procedure for Public Housing

In 2004, the RHA Board of Commissioners approved the newly revised Grievance Procedure for Public Housing, after a comprehensive review of the document by staff. This document is available to the public at RHA's administrative offices at 675 West Main Street.

Statement of Capital Improvement Needs

Capital Fund Program, Capital Fund Program Replacement Housing Factor and innual Statement/Performance and Evaluation Report Capital Fund Financing Program

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ဖ U.S. Department of Housing and Urban Development Office of Public and Indian Housing

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Part I: S	Summary					
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	1450 Site Improvement		0			
	1460 Dwelling Structures		0			0.00
	1465 Dwelling Equipment-Nonexpendable		0			0.00
	1470 Nondwelling Structures		0			0.00
	1475 Nondwelling Equipment		0		0.00	0.00
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	1492 Moving to Work Demonstration		0			0.00
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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

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OMB No. 2577-0226 Office of Public and Indian Housing U.S. Department of Housing and Urban Development

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U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

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To be completed for the Performance and Evaluation Report To be completed for the Performance and Evaluation Report or a Revised Annual Statement PHAs with under 250 units in management may use 100% of CFP Grants for operations RHF funds shall be included here

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Expires 4/30/2011

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

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To be completed for the Performance and Evaluation Report To be completed for the Performance and Evaluation Report or a Revised Annual Statement PHAs with under 250 units in management may use 100% of CFP Grants for operations RHF funds shall be included here

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

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Part I: Summary					
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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

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0.00	0.00	0	0	compliance	Amount of line 21 Related to Section 504 compliance	22
0.00	0.00	0	0	es	Amount of line 21 Related to LBP Activities	21
4,569,733,65	4,700,025.00	4,700,025	4,700,025	-20)	Amount of Annual Grant: (sum of lines 2-20)	20
0.00	0.00	0	0		1502 Contingency	19
na na mana na m					Payment	
0.00	0.00	0	0	iid Via System of Direct	9000 Collateralization or Debt Service paid Via System of Direct	18b
0.00	00,0	0	0		1501 Collateralization of Debt Service	18a
0.00	0.00	0	0		1499 Development Activities	17
00.0	0.00	0	0		1495.1 Relocation Costs	16
0.00	0.00	0	0		1492 Moving to Work Demonstration	15
0.00	0.00	0	0		1485 Demolition	14
00.0	0.00	0	0	da mar ba de antenio de antenio de antenio de la compañía de la contra de la contra de la contra de la contra d	1475 Nondwelling Equipment	13
342,186.22	342,186.22	342,186	379,964		1470 Nondwelling Structures	12
0.00	00.0	0	0	ble	1465 Dwelling Equipment—Nonexpendable	11
3,048,095.94	3,151,289.57	3,151,289	3,085,657		1460 Dwelling Structures	10
245,106.64	245,106.64	245,107	270,102		1450 Site Improvement	9
0,00	0.00	0	0		1440 Site Acquisition	8
106,176.57	106,176.57	106,177	109,036		1430 Fees and Costs	7
0.00	0.00	0	0		1415 Liquidated Damages	6
0.00	0.00	0	0		1411 Audit	5
405,266.00	405,266.00	405,266	405,266	1% of line 21)	1410 Administration (may not exceed 10% of line 21)	4
0.00	0.00	0	0	Costs	Management Improvements Hard Costs	
0.00	0.00	0	0	osts	1408 Management Improvements Soft Costs	ω
422,902.28	450,000,00	450,000	450,000	fline 21)	1406 Operations (may not exceed 20% of line	N
0.00	0.00	0	1 1		Total non-CFP Funds	
Expended	Obligated	Revised	Original			
Total Actual Cost	Tota	Total Estimated Cost	Total Es		Summary by Development Account	Line
سالي والمراكبة والم	na a la managémente de la color de la c	valuation Report	Final Performance and Evaluation Report	Ending: 03/31/10	Performance and Evaluation Report for Period Ending: 03/31/10	X Performa
		Revised Annual Statement (revision no:)	[] Revised Annua	[] Reserve for Disasters/ Emergencies	Annual Statement	Type of Grant
NAMES OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER		na oraș de mandre de se ver esta de				
FFY of Grant Approval:			actor Grant No:	Replacement Housing Factor Grant No:		
FFY of Grant: 2007		NY06P04150107	ant No:	Grant Type and Number Capital Fund Program Grant No:	Rochester Housing Authority	PHA Name:
	nderstaat on the second se	n na sana na manana n Na manana na			Summary	Part I: Sui
				A DESCRIPTION OF A DESC		

To be completed for the Performance and Evaluation Report

To be completed for the Performance and Evaluation Report or a Revised Annual Statement PHAs with under 250 units in management may use 100% of CFP Grants for operations RHF funds shall be included here

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

g Factor and U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

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			5728/10		Charl Schwantz	0
Date	Housing Director	Signature of Public Housing Director	Date	ren navn	Digination of Executive Difference Difference Of the Date	
Expended	Obligated	Revised	Uriginal		of Executive Disease	Signatura
Total Actual Cost	To	Total Estimated Cost		terren de la companya de la company		
					Summary by Development Account	Line
			Final Performance and E	nding: 03/31/10	X Performance and Evaluation Report for Period Ending: 03/31/10	X Performa
	-	[] Revised Annual Statement (revision no:	[] Revised Annua	Disasters/Emergencies	Original Annual Statement [] Reserve for Disasters/ Emergencies	Original
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2007		NY06P04150107	Srant No:	Capital Fund Program Grant No:		
FFY of Grant:					Current Guinean	
				Crant Time and March	PHA Name: Rochester Housing Authority	PHA Name:
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Expires 4/30/2011					and a second	D-++

form HUD-50075.1 (4/2008)

Capital Fund Pi Capital Fund Fi	Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	ent Housing Fa	actor and	_		Off	Office of Public and Indian Housing OMB No. 2577-022	and Indian Housing OMB No. 2577-0226	Housing 577-0226
Part II: Suppo	Supporting Pages			n pin banda mangan kanang mangan kanang k				LAPites	
PHA Name: ROCH	ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No:	lumber)gram Gran	it No:	NY06P04150107		Federal FFY of Grant:	Frant:	2007
		Replacement Housing Factor Grant No:	using Fact	or Grant No:					
Development Number	er General Description of Major Work	Development	Quantity	Quantity Total Estimated Cos	Cost	Total Actual Cost		Status of Work	vf Work
Name/PHA-Wide	Categories	Account No.	-						
Activities						Funds	Funds		
A1_01A				Original	Revised	Obligated	Expended		na se de la constante de la co
Kennedy Tower	Renlace Pannes/Annliances (00112)	1400		4,/39	4,739	4,/39.35		Complete	
	Emergency Power Ungrade (006A8)	1460		0		0,00		FINITY LOWERO	
	Repair/Replace Fire Pump (005C2)	1460		8 875	2 272	0.00	0 07E 00	Complete	
	Upgrade Mechanical Remote Monitor Controls (005A2)	1460		10,921	10,921	10.921.08		Complete	
	Upgrade Stainwell Doors (00081)	1460		0	0	0.00		Priority Lowered	
	Furniture for Common Area (00123)	1470		0	0	0.00	0.00	Priority Lowered	
	Total 41-01A			24,535	24,535	24,535,43	24,535.43		
41-02A	0017)	1430		4,870	4,870	4,870.32	4,870.32	Complete	
Scattered Sites	Replace Roof/Ventilation (00074)	1460		9,620	9,620	9,619.82		Complete	
a na manana m	Total 41-02A			14,490	14,490	14,490.14	14,490.14		
41-02B	Architectural/Engineering Fees (00017)	1430		3,140	3,140	3,140.02	3,140.02	Complete	
Danforth West	Convert 12 Kitchens to Handicap Accessible (00062)	1460		0	0	0.00	0.00	Priority Lowered	
	Domestic Pump Upgrade (005B2)	1460		0	0	0.00	0.00	Priority Lowered	
	HVAC Upgrades (005A2)	1460		7,174	7,174	7,174,40	7,174.40	Complete	
Names and a second and a second and a second se	0112)	1460		0	0	0.00	0.00	Priority Lowered	
a se construction de la const Construction de la construction de la const	Upgrade Stairwell Doors (00081)	1460		0	0	0.00	0.00	Priority Lowered	
n o o o o o o o o o o o o o o o o o o o	96)	1460		0	0	0.00	0.00	Priority Lowered	
		1470		0	0	0.00	0.00	Priority Lowered	
	(005A3)	1470		0	0	0.00	0.00	Priority Lowered	
	Furniture for Common Area (00123)	1470		0	0	0.00	0.00	Priority Lowered	
	Total 41-02B			10,314	10.314	10,314.42	10.314.42		

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

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ROCHESTER HOUSING AUTHORITY Contraction fragment frame			Grant Type and N	lumber	and and the set of the		na niverse i se		
Optimulation Convolution factor Replecement Housing factor Constitue Call Activation Constitue Constitit Constitue Constitue	RC	ICHESTER HOUSING AUTHORITY	Capital Fund Pro	ogram Gran	nt No:	NY06P0415010			
Generativativation Generativativation Constraint for an operativation Constraint for an operanin operatind for an operativation Constraint fo			Replacement Hc	using Fact	or Grant No:				
Intensitie Antenianing France Antenianing Fra	Development Nur	· · · · · · · · · · · · · · · · · · ·	Development	Quantity	Total Estimated	Cost	Total Actual Cost		Status of Work
mutest model model <t< th=""><th>41-281 Deefecth F</th><th>Architectural/Engineering Fees (00017)</th><th>1430</th><th></th><th>3,140</th><th>3,140</th><th>3,140.02</th><th>3.140.02</th><th>Comple</th></t<>	41-281 Deefecth F	Architectural/Engineering Fees (00017)	1430		3,140	3,140	3,140.02	3.140.02	Comple
Relues farges/Berjfigeneries (0112) (460 (11 (11 (11 (11 (11 (11 (11 (11 (11 (11 (11 (11 (11 (11 (11 (11 (11 (11) (11 (11) (11 (11) (11 (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11) (11)	Udinorin East	Replace Sidewalks/Steps (00021)	1450		0	0	0.00	0.00	
Internet & Multicular Accessible (00061) 1460 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 <td></td> <td>Replace Ranges/Regfrigerators (00112)</td> <td>1460</td> <td></td> <td>0</td> <td>0</td> <td>0.00</td> <td>00.0</td> <td>Priority I owered</td>		Replace Ranges/Regfrigerators (00112)	1460		0	0	0.00	00.0	Priority I owered
		Convert 8 Kitchens to Handicap Accessible (00062)	1460		0	0	0.00	0.00	Priority Lowered
Upprade Starwat Doors (1600 (1600 (1600 (1600 (1600 (1600 (1600 (1600 (1600 (1600 (1600 (1600 (1600 (1600 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001 (1001<		HVAC Upgrades (005A2)	1460		7,174	7,174	12	7 174 40	Complete
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		Upgrade Stairwell Doors (00081)	1460		0	0	0.00	0.00	
		Furniture for Common Area (00123)	1470		0	0	0.00	0.00	Priority Lowered
0 Intrinsicural Engineering Fees. (0017) 1430 3486 3486 3486 348600 348600 348600 348600 348600 348600 348600 348600 348600 348600 348600 348600 348600 348600 348600 348600 348600 348600 348600 348600 348600 348600 348600 30000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 00000 0000 00000 <td></td> <td>Total 41-281</td> <td></td> <td></td> <td>10.314</td> <td>10.314</td> <td>10,314,42</td> <td>10,314.42</td> <td></td>		Total 41-281			10.314	10.314	10,314,42	10,314.42	
C ArchitectualErgineeing Fees (0017) [430 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 [436 <th][436< th=""> [436</th][436<>									na falanini ni na mana mana mana mana mana man
C I/H Landscapping (0022); 1450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <th< td=""><td>41-02C</td><td>Architectural/Engineering Fees (00017)</td><td>1430</td><td></td><td>3,498</td><td>3,498</td><td>3,498.00</td><td>3.498.00</td><td>Complete</td></th<>	41-02C	Architectural/Engineering Fees (00017)	1430		3,498	3,498	3,498.00	3.498.00	Complete
	Atlantic 1/H	Landscaping (00026)	1450		0	0	0.00	0.00	Priority Lowered
		Sidewalks (00021)	1450		0	0	00.0	0.00	Priority Lowered
		Upgrade Bathrooms (005B2)	1460		0	0	0.00	0.00	Priority Lowered
	rer freskinn annon staatska staatska baden pieren staatska staatska staatska staatska staatska staatska staats	Replace unit Flooring (00092)	1460		0	0	0.00	00.0	Printity Lowered
Weatherize Exterior Fire System (005C2) 1460 16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td></td> <td>Upgrade Boilers (005A2)</td> <td>1460</td> <td></td> <td>0</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>Priority Lowered</td>		Upgrade Boilers (005A2)	1460		0	0	0.00	0.00	Priority Lowered
Upgrade Main Electric Panels/Meter Banks (00581) 1460 36.853 36.853 $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.29$ $36.853.19$ 30.362 Trit Repair Paving (00020) Total 41-2C1 1450 D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D		Weatherize Exterior Fire System (005C2)	1460		0	0	0.00	0.00	Priority I owered
	renovanian e da aŭ	Upgrade Main Electric Panels/Meter Banks (005B1)	1460		36,853	36,853	36,853.29	36,853.29	Complete
TH Architectural/Engineering Fees (00017) 1430 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td></td> <td>Total 41-02C</td> <td></td> <td></td> <td>40,351</td> <td>40,351</td> <td>40,351.29</td> <td>40.351.29</td> <td></td>		Total 41-02C			40,351	40,351	40,351.29	40.351.29	
Image: Net intertural/Engineering Fees (0001) Image:									ne bela koloni na new wata ya mangleja ngo kuja manga da ja kun mangle na
I/H Repair Paving (00020) 1450 1450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <th< td=""><td>41-2C1</td><td>Architectural/Engineering Fees (00017)</td><td>1430</td><td></td><td>0</td><td>C</td><td>00.0</td><td>00.0</td><td>Drivrity 1 outproved</td></th<>	41-2C1	Architectural/Engineering Fees (00017)	1430		0	C	00.0	00.0	Drivrity 1 outproved
Total 41-2C1 Total 41-2C1 Total 41-2C1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Bay St T/H	Repair Paving (00020)	1450		0	0	0.00		r nuny Lowered
Architectural/Engineering Fees (0017) 1430 1 2.963 1 1 Architectural/Engineering Fees (0017) 1430 2.963 2.963 2.963.19 2.963.19 ed Sites Replace unit Flooring (0092) 1460 0 0 0 0.00 Upgrade Kitchens and Bathrooms (0062) 1460 0 0 0 0 0.00 Upgrade Kitchens and Bathrooms (0062) 1460 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Total 41-2C1			0	0	0.00		anto o traverse and a second
Architectural/Engineering Fees (00017) 1430 2.963 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 2.963.19 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>ланан калан жана жана калан калан Калан калан кала</td></t<>									ланан калан жана жана калан калан Калан калан кала
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Upgrade Kitchens and Bathrooms (0062) 1460 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Scattered Sites	Replace unit Flooring (00092)	1460		0	0	0.00	00.0	Drinchy I Awarad
Total 41-003 Total 41-003 Total 41-003 2.963 2.963 19 2.963.19 Architectural/Engineering Fees (0017) 1430 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Upgrade Kitchens and Bathrooms (00062)	1460		0	0	0.00		Priority Lowered
Architectural/Engineering Fees (00017) 1430 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 </td <td></td> <td>Total 41-003</td> <td></td> <td></td> <td>2,963</td> <td>2.963</td> <td>2.963.19</td> <td>1</td> <td>ne onder mehren verwenen werden einen werden werden werden ander op de Beigen auf der der der der der der der d</td>		Total 41-003			2,963	2.963	2.963.19	1	ne onder mehren verwenen werden einen werden werden werden ander op de Beigen auf der der der der der der der d
Architectural/Engineering Fees (00017) 1430 1430 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>n de de la mandra mana a mangrado, mangrado de a contra en este en a mana a contra contra contra contra contra e</td>									n de de la mandra mana a mangrado, mangrado de a contra en este en a mana a contra contra contra contra contra e
Upgrade Site Lighting (00025) 1450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <	41-006	Architectural/Engineering Fees (00017)	1430		0	0	0.00		Printity Lowered
1460 0 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <td>Fairfield Village</td> <td>Upgrade Site Lighting (00025)</td> <td>1450</td> <td></td> <td>0</td> <td>0</td> <td>0.00</td> <td></td> <td>Printity Lowered</td>	Fairfield Village	Upgrade Site Lighting (00025)	1450		0	0	0.00		Printity Lowered
			1460		0	0	0.00	0.0	Priority I owered
		Total 41-006			0	0	0		
									ne o de anno 160 a mar a de la char de la character e mar de la character de la character de la character de l

form HUD-50075.1 (4/2008)
Annual Statem Capital Fund P Capital Fund Fi	Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replaceme Capital Fund Financing Program	ent Housing Factor and	ictor and		U.S. De	bartment of Hc Offi	using and U ce of Public	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226
Part II: Suppo	Supporting Pages					A A A A A A A A A A A A A A A A A A A		Expires 4/30/2011
PHA Name: ROCI	ROCHESTER HOUSING ALITHORITY	Grant Type and Number	umber		-		Federal FFY of Grant:	Grant: 2007
		Capital Fund Program Grant No: Replacement Housing Factor Grant No:	gram Grant using Facto	No: · Grant No:	NY06P04150107			
Development Number		Development	Quantity 1	Quantity Total Estimated Cost	Cost	Total Actual Cost	an feir a de martin de la proposition automa de un proposition de comme de la maisme de la comme de la comme d	Ctation of Marth
41-07A	Architectural/Engineering Fees (00017)	1430	J	0	0		00.0	Drincity
Parkside Apts	Landscaping (00026)	1450		0	0	000	00.0	
	Repair Paving (00020)	1450		0	0	00.0	00.0	
	Repair Unit Flooring (00061)	1460		0	0	00.0	00.0	Driority Lowered
	Total 41-07A			0	0	0	0	
11 070							and the second	n man di panta manana manana manana di panga mata pangkan da kan na kan na manga manga manana manga manana na m
FIndorf Ante	Architectural/Engineering Fees (00017)	1430		4,549	4.549	4,548.77	4,548.77	Complete
	Upgrade mear Pump & Vents (005A2)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-07C			4,549	4,549	4,548.77	4,548.77	
41-070	Apphilipsing (Function of the second s							ny na katala na katal
Parliament	Auditectural/Engineering Fees (00017)	1430		0	0	00.0	0.00	Priority Lowered
1 - 21112311-231	Lanuscaping (UUUZb) Sidemoles (000034)	1450		0	0	00.0	0.00	Priority Lowered
والمستعمل		1450		0	0	0.00	0.00	
	Upgrade Mechanical Heat Controls (005A2)	1460		0	0	0.00	0.00	
	Upgrade Emergency Electrical System (006A2)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Boller Room Valves (005A1)	1460		0	0	0.00	-	Priority Lowered
	Repair Exterior Brickwork (00046)	1460		0	0	0.00	-	Priority Lowered
	Keplace Kanges/Kemgerators (00112)	1460		00.00	00.0	0.00		Priority Lowered
	Total 41-07D			0	0	0		
41-008	Architectural/Engineering Fees (00017)	1420						na pod kred i kon na mano na po v svenik za pod na kon na pod na kon stali kon kon i kon na kon na kon na kon m
Scattered Sites	Landscaping (00026)	1450		470	524	524.07		Complete
	Upgrade Boilers (005A2)	1460				0.00		Priority Lowered
	Build Canopy Over Handicap Lift (00061)	1460				0.00		Priority Lowered
	Upgrade Chimneys (005A1)	1460				U.U		Priority Lowered
	Replace Front/Rear Entry Doore (00081)	0011		>	0	0.00	0.00	Priority Lowered
non many many many many many many many day and	Replace Unit Flooring (0000)	1400		0	0	0.00	0.00	Priority Lowered
	Upgrade Kitchens/Bathrooms (nnn62)	1460		0	0	0.00		Priority Lowered
		004		2	0	0.00	0.00	Priority Lowered
	000-14 1970 1			524	524	524.07	524.07	
	Architectural/Engineering Fees (00017)	1430		3 770	3 770	00 022 0		
Holland Townhouses		1450		0	011.0	00'0//'s	3,770.00 10	Complete
	N			To	To	0.00	0.00	0.00 Priority Lowered

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	
Annual Statement/Performance and Capital Fund Program, Capital Fund Capital Fund Financing Program	

Capital Fund	Capital Fund Financing Program	ement Housing F	actor and			of the manual state	flice of Pub	Office of Public and Indian Housing	ent sing
Part II: Supp	Part II: Supporting Pages							OMB No. 2577-0226	-022
PHA Name:	6060 · 6			ar for a formal dama of the second				Expires 4/30/2011	/2011
RO	ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No.	Number				Federal FFY of Grant:		2000
Development Number	ber General Descrimination of the second	Replacement Housing Factor Grant No:	ousing Fact	u NO: Dr Grant No:	NY06P04150107	~			1002
	Upgrade S	Development	Quantity	Quantity Total Estimated Cost	Cost	Total Actual C.			
	Remove Fencing (00029)	1450		58,321	33.326	1 0 mai Actual COST	-		¥
	Repair Paving (00020)	1450		0	0	0.000	33,32		
	Replace Meter Boxes (005B1)	1450		0	0	00.0			
	Repair Lintels/Door Headers (00056)	1400		0	0	00.0			
	Seal Basements/Dehumidifiers (00070)	1460		0	0	00.0	0.00		
	Seal Penetrations in Siding (00077)	1400		840	840	RAD 14	0.0	U Priority Lowered	
	Total 41-000	1400		0	0	41.010	840.14	4 Complete	
				62,931	37.936	37 025 94	0.00	U Priority Lowered	
						40.000,10	37,935.84	4	
41-010	Architectural/Engineering Fees (00017)								
Scattered Sites	Landscaping (00026)	1430		12,298	12,298	12 297 72	1 100 07		
	Repair/Remove Fencing (00027)	0641		0	0	31.1041	12,231.12	Complete	
	Remove Old Parking Lot (00029)	1450		0	0	00.0	0.00	Priority Lowered	
	Upgrade Boilers (005A2)	1420		0	C	00.0	0.00		
	Repair/Replace Roofs (00074)	1460		14,467	14.467	0.00	0.00	_	
	Repair Porches (00021)	1460		40,779	40.779	00' 101'11	14,467.30	Complete	
	Replace Siding (0077)	1460		16,915	16.015	40,776.75	40,778.75		
	Renlace Front/Bear Entry 6	1460	-	c		00.018,01	16,915.00	Complete	
	Replace Unit Floring (0003)	1460		0		0.00	0.00	Priority Lowered	
	Ubdrada Kitchans/Dath.com	1460		0		00'0	0.00	Priority Lowered	
	Replace Windows (2000) (U0062)	1460		347.048	0 242	0.00	0.00	and the second se	
	New Construction of a part	1460		c	000,010	343,095,63	343,695.63		
forma a find and management of the first of the second standard standard standard standard standards.	Construction of 2-36K UNITS (00018)	1499				0.00	0.00	Priority Lowered	
	Total 41-010				>	0.00	0.00		Τ
				////	428,155	428,154,40	428,154.40		
41-12A	Architectural/Engineering Faas (00012)								
Capsule Dwellings	Landscaping (00026)	1430		0	0				
	Ubdrade Site Linkting (poore)	1450		0		0.00		Priority Lowered	
	Replace Ronfs (nnn74)	1450		, c		0.00	0.00	Priority Lowered	
		1460		our ar		0.00	0.00	Priority Lowered	
	Total 41-12A			001.01	45,430	45,429,87	45,429.87	Complete	T
				40,430	45.430	45,429,87			
								وللمرابع المحافظ المحافظ المحافظ المحافظ والمحافظ والمحافظ والمحافظ والمحافظ والمحافظ والمحافظ والمحافظ والمحافظ	T
Federal St Tail	Fees (00017)	1430						referin metri bilan de la compositiva d	
				0	0	0 00		and in successful wave and a successful wave and a successful wave and a successful wave and a successful wave	
				THE PARTY		1 1111 11			•

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

MIB NO. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	rtina Pages			an a		A se a de se a		Expires 4/30/2011
PHA Name:		Grant Tune and N	umbor -	والمتعادين والمحافظة				
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	umber ogram Grant	:No:	NY06P04150107		Federal FFY of Grant:	Srant: 2007
		Replacement Housing Factor Grant No:	using Facto	r Grant No:				
Development Number	General Description of Major Work	Development	Quantity	Quantity Total Estimated Cost	Cost	Total Actual Cost		Statue of Mort
	Total 41-12B			0	0	0.00	0.00	
41-014	Architectural/Engineering Fees (00017)	1430		086	026	00 000		
University Tower	Landscaping (00026)	1450			007	00.00	230.00	Complete
	Repair Sidewalks/ Remove Curbing (00021)	1450		0		00.0	0.00	Priority Lowered
	Upgrade Mechanical Remote Monitor Controls (005A2)	1460		7,174	7.174	7.174.40	7 174 40	
	Asbestos Abatement (00023)	1460		24,766	14,727	14,727.45	14.727.45 Complete	Complete
	Upgrade Indirect Hot Water Heater (005B2)	1460		0	0	0.00	0.00	Priority I owered
	Replace Unit Flooring (00092)	1460		0	0	0.00	0.00	Priority Lowered
er bener die voorste er voorste en een een een de staat e	Upgrade Kitchens/Bathrooms (00062)	1460		8,400	2.730	2.730.00	2,730.00	Complete
	Upgrade Stairwell Doors (00081)	1460		0	0	0.00	0.00	Priority I owered
	Major Interior Renovations (04001)	1460		174,805	160,658	160,658.34		Complete
ومعمود والمراجع	Upgrade Laundry Room Ventilation (005A3)	1470		0	0	0.00	7	Priority Lowered
	Furniture for Common Areas (00123)	1470		0	0	0.00	0.00	Priority Lowered
	Total 41-014			215,375	185,519	185,520.19		
41-015	ring Fees (00017)	1430		0	0	00.0	0.00	Priority Lowered
Glenwood Gardens		1450		0	0	00.0	0.00	Priority Lowered
		1450		0	0	0.00	0.00	Priority Lowered
	Replace Ranges/Refrigerators (00112)	1460		0	0	0.00	0.00	Priority Lowered
	Furniture for Common Areas (00123)	1470		0	0	0.00	0.00	Priority Lowered
	Total 41-015			0	0	0.00	00.0	
A1_017								
10-11	(0001/)	1430		5,797	5,798	5,797.43	5,797.43	Complete
		1450		0	0	0.00	0.00	Priority Lowered
		1460		669,488	659.793	659,792.80	659,792.80	Complete
	Total 41-017			675,285	665,591	665,590.23	665,590.23	
14 04D								
41-010	(00017)	1430		8,484	7.802	7,802.07	7,802.07	Complete
Administrative Offices	2)	1470		64.092	64,092	64,092.31	64,092.31	Complete
		1470		6,638	6,638	6,638.25	6,638.25 C	Complete
	Total 41-018			79,214	78,532	78,532.63	78.532.63	n se da companya da mana a se a
								THE POPULATION OF THE ADDRESS OF THE ADDRESS OF THE POPULATION OF THE ADDRESS OF

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

OMB No. 2577-0226 Office of Public and Indian Housing U.S. Department of Housing and Urban Development

Part II: Supporting Pages	rting Pages							Expires 4/30/2011
PHA Nama-								
		Grant Type and Number	umber				Federal FFY of Grant:	Grant: 2007
	RUCHESTER HUUSING AUTHORITY	Capital Fund Program Grant No:	igram Grant	No:	NY06P04150107			
		Replacement Housing Factor Grant No:	using Facto	r Grant No:				
Development Number		Development	Quantity 7	Quantity Total Estimated Cost	Cost	Total Actual Cost		Status of Work
41-18A	Architectural/Engineering Fees (00017)	1430		5,700	3,523	3.522.50	3 522 50	Complete
Hudson-Ridge Tower	Repairs to/Additional Parking Rear of Building (00020)	1450		74,425	74.425	74 425 00	74 475 00	_
	Repair Concrete Gutters at the Road (00033)	1450		60.950	60.950	60 050 00	00.024,444	
	Abate & Repair Elevator Room (00023)	1460		9,721	9.721	9 721 00	001020	0,300.00 COMPLEE
e door de rois en	HVAC Upgrades (005A2)	1460		7,174	7,174	7.174.40	7 174 40	7.174.40 Complete
	Repair/Seal Brickwork (00046)	1460		0	0	0.00	000	0.00 Drivetty Lowered
	Upgrade Unit/Stairwell Doors (00081)	1460		0	0	0.00	000	0.00 Priority Lowered
	Replace Flooring in Units (00092)	1460		0	0	00.0	00.0	Principy Lowered
	Replace Entrance Roof (00075)	1460		0	0	00.0	00.0	Priority Lowered
	Upgrade Kitchens (00062)	1460		0	0	00.0	00.0	0.00 Drivity Lowerd
	Upgrade Bathrooms (005B2)	1460		0	C	000	00.0	0.00 Descript Landed
	Major Interior/Exterior Rehab (00338)	1460		972	972	972.01	0.00	r riority Lowered
		1470		0	c	00.0	000	
	New Trash Compactor Containers (00117)	1470		0	0	00.0	0.00	Priority Lowered
	Total 41-18A			158,942	156.765	156 764 91	156 764 01	
							1010010001	
41-18B		1430		0	C	00.0	00.0	
Seneca Manor Twnhs	ding for Drainage, Sidewalks (00026)	1450		0	0	00.0	0.00	0.00 Friding Lowered
		1450		0	0	0.00	0.0	0.00 Priority Lowered
	T	1450		0	0	0.00	0.00	Printity Lowered
	sements (00070)	1460		11,809	11,809	11,808.76	11.808.76	Complete
	ors (00112)	1460		0	0	0.00		Principul Amerad
	Recoat Flat Roofs (00075)	1460		0	0	0.00		Priority Lowered
reason de color anna a ser	New Furnace/Dehumidifier Units in Comm Rm (005A2) [1470	1470		2,905	2.905	2.904.80	2 904 80 Complete	Complete
	Furniture for Community Room (00123)	1470		0	0	0.00	0.00	Priority Lowered
	Total 41-18B			14,714	14,714	14.713.56	14 713 56	
							000	na kana dan pang bahapatén désaman na mana mang karyat pang kita pang mang kana kana kana kana kana kana pang m

Annual Stateme Capital Fund Pr Capital Fund Fir	Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	nt Housing Fa	ictor and		U.S. Der	bartment of Hc Offi	busing and U ice of Public	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226	26
Part II: Suppor	Supporting Pages			N COURSE CONTROL OF A NAME OF A DOMESTIC OF A DOMESTIC OF A DOMESTIC OF	nerali ne sana na				_
PHA Name: ROCH	ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Rentarement Houseing Easter Grant No:	umber gram Grant	at No.	NY06P04150107		Federal FFY of Grant:	Srant: 2007	
Development Number	r General Description of Maior Work	Development	Ouantity	Ouantity Trotal Estimated Cost	Cost	Total Actual Cost		Statue of Work	
41-019	Architectural/Engineering Fees (00017)	1430	í.	6.600	6 600	6 600 40	6 600 4 0	Comple	
Glide Court Apts.	na mana manana na manana na manana na manana manana mataka manaka kataka kataka na manana manana manana manana	1450		0	U	000	0.00		Τ
		1450		0	0	0.00	00.0		
	Upgrade Zone Valves/Bath Heater (005A1)	1460		10	0	0.00	0.00		
	Repair Roofs/Ventilation (00074)	1460		125,394	125,394	125,394.07	125,394.07	Complete	
	New Signage and Building #'s (00106)	1460		0	0	0.00	0.00		
	Replace Ranges/Refrigerators (00112)	1460		0	0	0.00	0.00		Γ
		1470		0	0	0.00	00.0		Γ
	Furniture for Common Areas (00123)	1470		0	0	00.0	0.00		
	Total 41-019			131,994	131,994	131,994,47	131,994,47		Γ
									ľ
41-022		1430		80	80	80.00	80.00	Complete	
Lake Tower	0081)	1460		0	0	0.00	0.00		
neonanaise na subanta da tabaita prima na subana a suban mang da suban da suban suban suban suban suban suban	Upgrade Kitchens/Bathrooms (00062)	1460		0	0	0.00	0.00		Γ
	Replace Ranges/Refrigerators (00112)	1460		0	0	0.00	0.00		
	Upgrade Mechanical Remote Monitor Controls (005A2)	1460		7,174	7,174	7,174.40	7,174.40	Complete	Ī
	Upgrade Stairwell Doors (00082)	1460		0	0	0.00	0.00	Priority Lowered	Γ
	Improve Marketablility (01753)	1470		261,022	223,244	223,243,76	223,243.76	Complete	Γ
)	1470		0	0	0.00	0.00	Priority Lowered	
	Upgrade Laundry Room Ventilation (005A3)	1470		0	0	0.00	0.00		
	Total 41-022			268,276	230,498	230,498.16	230,498.16		
an da an									
41-033	Architectural/Enninearing Faes (00017)	1430		UJF C	037.0	00000			Τ
Scattered		1460		12 208	10 208	42 208 28	07.004.2	Complete	Τ
NAME AND ADDRESS OF ADDR ADDRESS OF ADDRESS OF ADDRES				12,200	004141 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10,000	14,640.00	numbers	Τ
				000'+1	000,*	00.000.41	00.000.41		
								an erfordi over efter en	
41-034	Architectural/Engineering Fees (00017)	1430		1,248	1,248	1,248.00	1.248.00	1.248.00 Complete	
Lexington Court	Landscaping/Sidewalks (00026)	1450		537	537	536,94	536.94	Complete	
	112)	1460		0	0	0.00	00.0	Priority Lowered	
		1460		0	0	0.00	00'0	Priority Lowered	
Ya LA MARANA MANANA	123)	1470		0	0	0.00	0.00	Priority Lowered	
	Addition to Community Building (00061)	1470		45,307	45,307	45,307.10	45,307.10	Complete	
	Total 41-034			47,092	47,092	47,092.04	47,092.04		

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

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PHA Name:		Grant Type and Number	lumber				Federal FFY of Grant:	stant: 2007
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	ogram Gran		NY06P04150107			
		Replacement Housing Factor Grant No:	using Facto	or Grant No:				
Development Number	General Description of Major Work	Development	Quantity	Quantity Total Estimated Cost	st	Total Actual Cost		Status of Work
41-035	Architectural/Engineering Fees (00017)	1430		11,453	11,453	11,452.66	11,452.66	Complete
Harriet Tubman Estates	Harriet Tubman Estates Repair Sidewalks/Patios for Drainage (00021)	1450		0	0	0.00	0.00	Priority Lowered
	Repair/Seal/Stripe Parking Area (00020)	1450		75,283	75,283	75,283.00	75,283.00	Complete
	Repair/Reptace Cluster Mailboxes (00103)	1450		0	0	0.00		Priority Lowered
	Landscaping (00026)	1450		0	0	0.00		Priority Lowered
	Upgrade PVC plumbing (005B1)	1460		0	0	0.00		Priority Lowered
	Replace Unit Flooring (00092)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Ranges/Refrigerators (00112)	1460		0	0	0.00		Priority Lowered
	Replace Porch Fences (00027)	1460		0	0	0.00	0.00	Priority Lowered
	Repair Roof Flashings/Penetration (00074)	1460		661,188	658,863	658,862.65	658,862.65	Complete
	Repair HVAC Community Rm (005A1)	1470		0	0	00.0	0.00	Priority Lowered
	Relocate Laundry Rm (00061)	1470		0	0	0.00		Priority Lowered
	Replace Furniture in Common Areas (00123)	1470		0	0	0.00		Priority Lowered
	Total 41-035			747,924	745,599	745,598,31	745,598.31	re malier di scale escuele da la grada de la grada
	Architectural/Engineering Fees (00017)	1430		3,397	3,397	3,397.13	3,397.13	Complete
Scattered Sites	Replace Roof/Ventilation (00074)	1460		10,376	10,376	10,375.66	10,375.66	Complete
				13,773	13,773	13,772.79	13,772.79	na La La Caña de Antoire de Caña de Cañ
	Architectural/Engineering Fees (00017)	1430		2,575	2,575	2,575.00		Complete
Lena Ganti Estates	Landscaping (00026)	1450		0	0	00.00		Priority Lowered
	Site Work (00551)	1450		586	586	586.00	586.00	Complete
	Install Water Shut-off Valves (005B1)	1460		0	0	0.00	00.00	Priority Lowered
	Replace Kitchen/Bathroom Faucets (005B2)	1460		0	0	00.00	0.00	Priority Lowered
	Replace Panels/Meter Boxes (006A1)	1460		45,809	45,809	45,809.00	45,809.00	Complete
	Replace Ranges/Refrigerators (00112)	1460		0	0	00.0	0.00	Priority Lowered
	Remodel Community Building (00061)	1470		0	0	00.0	00.0	Priority Lowered
	Upgrade HVAC in Comm Rm (005A2)	1470		0	0	00.0	0.00	Priority Lowered
	Replace Office Windows (00082)	1470		0	0	00.0	0.00	Priority Lowered
	Total 41-038			48,970	48,970	48,970.00	48,970.00	na razvona je vrote v te v ob te te te v ot te te te v ob pane banden de la participa de la verde de la dela de
								والمعرف والمراجعة والمحافظ والمحافظ والمحافظ والمراجع والمحافظ والمحافظ والمحافظ والمحافظ والمحافظ والمحافظ والمحافظ

Annual Statement/Performance and Evaluation Report	Capital Fund Program, Capital Fund Program Replacement Housing Factor and	Capital Fund Financing Program
Annual State	Capital Fund	Capital Fund

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

	. and bottom and a	Grant Tyne and Number	umber	anno ann an Anna an Anna ann an Anna an Anna ann ann		la novembra da la compañía de la com	Federal FFY of Grant:	irant: 2007	
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	gram Gran		NY06P04150107				
		Replacement Housing Factor Grant No:	using Facto	or Grant No:					
Development Number	r General Description of Major Work	Development	Quantity	Quantity Total Estimated Cost	Cost	Total Actual Cost		Status of Work	
41-039	Architectural/Engineering Fees (00017)	1430		9,255	9,255	9,255.00	9,255.00	Complete	
Jonathan Child Ants		1450		0	0	0.00	0.00	Priority Lowered	
	ne o constante e a constante e constante e una constante por porte del maño de se device a cinera e a constante e a constante e de se de	1450		0	0	0.00	00.00	Priority Lowered	
	Remote Monitor Controls (005A2)	1460		7,176	7,176	7,175.92	7,175.92	Complete	
	Γ	1460		0	0	0.00	0.00	Priority Lowered	
		1460		0	0	0.00	0.00	Priority Lowered	
	ne men el en la decentra de la compañía de la compañía de la constante de la decentra de la decentra de la dece	1460		0	0	0.00	0.00	Priority Lowered	
	Total 41-039			16,431	16,431	16,430.92	16,430.92		
								n de se a a de de la desta	
41-040	Architectural/Engineering Fees (00017)	1430		2,847	2,847	2,846.94	2,846.94	Complete	
AR Blackwell Estates		1450		0	0	0.00	0.00	Priority Lowered	
	Replace Roofs (00074)	1460		466	466	466.23	466.23	Complete	
name manufactura de la contra en contra nome esta contra companya de contra esta contra de contra man	Power Wash Exterior (00044)	1460		0	0	0.00	0.00	Priority Lowered	
Namen a management and a start of the start	I I Indrade Kitchens/Bathrooms (00062)	1460		754,460	866,320	866,319.42	763,125.79	Work in Progress	
na n	Replace Furniture in Common Areas (00123)	1470		0	0	00.00	0.00	Priority Lowered	
NAMES AND ADDRESS OF A DREAM OF A	Total 41-040			757,773	869,633	869,632.59	766,438.96		
na mana									
41-050	Architectural/Engineering Fees (00017)	1430		3,661	3,661	3,660.98	3,66	3,660.98 Complete	
Scattered Sites	Rehabilitate Fire Damaged Property (00061)	1460		0	0	0.00		0.00 Priority Lowered	
	Total 41-050			3,661	3,661	3,660.98	3,660.98		
41-055	Architectural/Engineering Fees (00017)	1430		1,146	1,145	1,145.42	1,145.42	Complete	
Scattered Sites	Site Work (00026)	1450		0	0	0.00			
	Dwelling (00062)	1460		0	0	0.00			
	Non-Dwelling (00074)	1470		0	0	0.00	0.00	Priority Lowered	
NAME OF THE OTHER DESIGNATION OF THE DESIGNATION OF THE OTHER DESIGNATION OF THE OTHER DESIGNATION OF THE OTHER	Total 41-055			1,146	1,145	1,145.42	1,145.42		
								a den in in den de service de serv	
41-058	Architectural/Engineering Fees (00017)	1430		621	621	621.38	62	Complete	
Scattered Sites	Site Work (00026)	1450		0	0	0.00			
	Dwelling (00062)	1460		0	0				
	Non-Dwelling (00074)	1470		0	0	0.00		Priority Lowered	
de este este este este este este este es	Total 41-058			621	621	621.38	621.38		
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Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

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Part II: Supporting Pages	ting Pages							
PHA Name:		Grant Type and Number	umber				Federal FFY of Grant:	irant: 2007
ROCH	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	igram Grant		NY06P04150107			
		Replacement Housing Factor Grant No:	using Facto	or Grant No:				na da la desensión de la desens
Development Number	r General Description of Major Work	Development	Quantity	Quantity Total Estimated Cost		Total Actual Cost		Status of Work
41-22	CFP to Operations	1406		450,000	450,000	450,000.00	422,902.28	Near Complete
Authority Wide	Security for High Rises and Family							a na je na skriva Sa na jedno na navovno v je na dobio dradilo če rede na nako konje je je na state na na je na
	Projects (01027)	1408		0	0	0.00	0.00	0.00 Priority Lowered
An exception of the second								
and a report of the set of the report of the state of the set of the	General Administrative Costs (01027)	1410		405,266	405,266	405,266.00	405,266.00 Complete	Complete
NAME AND A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTIONO	Program Audit	1411	2	0	0	0.00	0.00	0.00 Priority Lowered
And a market source of the other states and a state of the states of the	Total 41-ZZ			855,266	855,266	855,266.00	828,168.28	
			Total	4,700,025	4,700,025	4,700,025.00	4,569,733.65	a na 1000 mar ya 1000 mar ya mar 1000 m
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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Part I: S	Summary	n man bar an	ne don to de constant de la constant	n de la compañía de l		Expires 4/30/2011
PHA Name:	: Rochester Housing Authority	Grant Type and Number				FFY of Grant:
		Capital Fund Program Grant No:	rant No:			2007
		Replacement Housing Factor Grant No: Date of CFFP:	actor Grant No:	NY06R04150207		FFY of Grant Approval:
Type of Grant	ant					
D] Origin	[]] Original Annual Statement	[] Reserve for Disasters/ Emergencies	[] Revised A	Revised Annual Statement (revision r	no:)	
X Perfor	Performance and Evaluation Report for Period Ending:	Ending: 03/31/10	Final Performance a	Final Performance and Evaluation Report		
Line	Summary by Development Account		Total	Total Estimated Cost	To	Total Actual Cost
			Original	Revised	Obligated	Expended
1	Total non-CFP Funds			0		0.00
2	1406 Operations (may not exceed 20% of line	line 21)		0		0.00
ω	1408 Management Improvements Soft Costs	sts		0		0.00
	Management Improvements Hard Costs	osts		0		0.00
4	1410 Administration (may not exceed 10% of line	6 of line 21)		0		0.00
5	1411 Audit			0		0.00
6	1415 Liquidated Damages			0		0.00
7	1430 Fees and Costs			0		0.00
8	1440 Site Acquisition			0		0.00
9	1450 Site Improvement			0		0.00
10	1460 Dwelling Structures			0 0		0.00
1.4	1465 Dwelling Equipment—Nonexpendable	¢		0		0.00
12	1470 Nondwelling Structures			0	00,00	0.00
13	1475 Nondwelling Equipment			0		0.00
14	1485 Demolition			0		0.00
15	1492 Moving to Work Demonstration			0	0.00	0.00
16	1495.1 Relocation Costs			0	0.00	00.00
17	1499 Development Activities		7,037	7 7,037	7,037.00	0.00
18a	1501 Collateralization of Debt Service			0		0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct	I Via System of Direct		0		0.00
	Payment					
19	1502 Contingency			0	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-20)	20)	7,037	7,037	7,037.00	0.00
21	Amount of line 21 Related to LBP Activities	5		0		0.00
22	Amount of line 21 Related to Section 504 compliance	compliance		0		0.00
23	Amount of line 21 Related to Security -Soft Costs	ft Costs		0		0.00
24	Amount of Line 21 related to Security Hard Costs	rd Costs		0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures	ervation Measures		0	0.00	
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To be completed for the Performance and Evaluation Report To be completed for the Performance and Evaluation Report or a Revised Annual Statement

PHAs with under 250 units in management may use 100% of CFP Grants for operations RHF funds shall be included here

OMB No. 2577-0226	Capital Fund Financing Program
U.S. Department of Housing and Urban Development	Annual Statement/Performance and Evaluation Report
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Expires 4/30/2011

Part I: Summary					
PHA Name: Rochester Housing Authority	Grant Type and Number				FFY of Grant:
	Capital Fund Program Grant No:	ant No:			2007
	Replacement Housing Factor Grant No:	ctor Grant No:	NY06R04150207		FFY of Grant Approval:
	Date of CFFP:		2		
Type of Grant					
Original Annual Statement [] Reserve for Disasters/ Emergencies	Disasters/ Emergencies	[] Revised Ani	[] Revised Annual Statement (revision no:)	
X Performance and Evaluation Report for Period Ending: 03/31/10	Ending: 03/31/10	Final Performance and Evaluation Report	d Evaluation Report		
Line Summary by Development Account		Total E	Total Estimated Cost	Tc	Total Actual Cost
		Original	Revised	Obligated	Expended
Signature of Executive Director Bould Chau Date	Il Chan Da	te	Signature of Public Ho	Housing Director	Date
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Capital Fund Prog	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	report Replac	cement	Housing Fac	tor (CFP/CF	PRHF)		
Part II: Supporting Pages	g Pages							
PHA Name:		Grant Typ	Grant Type and Number	ıber			Federal FY of Grant:	ant: 2007
	ROCHESTER HOUSING AUTHORITY	Capital F	- und Progr	Capital Fund Program Grant No:		NY06R04150207		
		Replace	ment Hous	Replacement Housing Factor Grant No:	No:			
Development	General Description of Major Work	Dev.	Quantity	Quantity Total Estimated Cost	Cost	Total Actual Cost		Status of
Number	Categories	Acct.						Work
Name/HA-Wide		No,						
Activities				Original	Revised	Obligated	Expended	
41-64	Development Activities (XXXX)	1499		7,037	7,037	7,037	0	Work in Progress
				7,037	7,037	7,037		нима млол олло и и индоректо и издолжите со рекински или и и и и и и и и и и и и и и и и и
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0.00	0.00	0	0	Conservation Measures	Amount of line 21 Related to Energy Conservation Measures	22
0.00	0.00	0	0	y Hard Costs	Amount of Line 21 related to Security Hard Costs	24
0.00	0.00	0	0	y -Soft Costs	Amount of line 21 Related to Security –Soft Costs	23
00,00	0.00	0	0	1 504 compliance	Amount of line 21 Related to Section 504 compliance	22
00,00	0.00	0	0	ctivities	Amount of line 21 Related to LBP Activities	21
2,877,942.31	4,044,336.46	4,677,768	4,677,768	1es 2-20)	Amount of Annual Grant: (sum of lines 2-20)	20
0.00	0.00	0	0		1502 Contingency	19
					Payment	
0.00	0.00	0	0	ce paid Via System of Direct	9000 Collateralization or Debt Service paid Via System of Direct	18b
0.00	0.00	0	0	Ce	1501 Collateralization of Debt Service	18a
0.00	00.0	22,700	22,700		1499 Development Activities	17
0.00	0.00	0	0		1495.1 Relocation Costs	16
0,00	0.00	0	0		1492 Moving to Work Demonstration	15
0.00	0.00	0	0		1485 Demolition	14
0.00	0.00	30,600	30,600		1475 Nondwelling Equipment	13
638,777.28	664,078.06	760,218	760,569		1470 Nondwelling Structures	12
0.00	0.00	0	0	endable	1465 Dwelling EquipmentNonexpendable	11
1,399,876.80	2,395,146.93	2,631,604	2,641,253		1460 Dwelling Structures	10
39,163.05	48,350.00	124,660	114,660		1450 Site Improvement	9
0.00	0.00	0	0		1440 Site Acquisition	00
174,685.84	203,119.30	247,720	247,720		1430 Fees and Costs	7
0.00	0.00	0	0		1415 Liquidated Damages	6
3,572.25	3,572.25	5,000	5,000		1411 Audit	5
405,266.00	405,266.00	405,266	405,266	ed 10% of line 21)	1410 Administration (may not exceed 10% of line 21)	4
0.00	0.00	0	0	Hard Costs	Management Improvements Hard Costs	
0.00	0.00	0	0	Soft Costs	1408 Management Improvements Soft Costs	ω
216,601.09	324,803.92	450,000	450,000	20% of line 21)	1406 Operations (may not exceed 20% of line 21)	2
0.00	0.00	0	0		Total non-CFP Funds	-1
Expended	Obligated	Revised	Original			
Total Actual Cost	Tot	Total Estimated Cost	Total E	Int	Summary by Development Account	Line
		Evaluation Report	Final Performance and Evaluation Report	riod Ending: 03/31/10	Performance and Evaluation Report for Period Ending:	X Perfo
	no:)	Revised Annual Statement (revision ne	[] Revised Ann	Reserve for Disasters/ Emergencies	Original Annual Statement [] Reser	C] Orig
		a na	ber seden alatan abap banya marakan yang mana seja kata da kata kata kata kata mana da kata kata kata kata kata		Srant	Type of Grant
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				Don account Louis of		*
8002		NT05P04150108	rant No:	Capital Fund Program Grant No		
FFY of Grant:			R		ne: Rochester Housing Authority	PHA Name:
				DOMINISTICATION OF A STATE AND A DATA AND A D	Summary	Part I:
Expires 4/30/2011						
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To be completed for the Performance and Evaluation Report

To be completed for the Performance and Evaluation Report or a Revised Annual Statement PHAs with under 250 units in management may use 100% of CFP Grants for operations RHF funds shall be included here

Expires 4/30/2011

Part I: Summary					
PHA Name: Rochester Housing Authority	Grant Type and Number				FFY of Grant:
	Capital Fund Program Grant No:		NY06P04150108		2008
	Replacement Housing Factor Grant No:	ctor Grant No:			FFY of Grant Approval:
	Date of CFFP:	la met de baber de baber de la met de de de de de de la manager de la met de la met de de de de de de de de de			
		n de président de la de la de la de la de la desta de la de la desta de la d	17 YO M QUINTERNA AND IN A GARAGEMENTERNA AND AND AND AND AND AND AND AND AND A		
Type of Grant					
C] Original Annual Statement [] Reserve for Disasters/ Emergencies	Disasters/Emergencies	[] Revised Annu	[] Revised Annual Statement (revision no:)	
X Performance and Evaluation Report for Period Ending: 03/31/10	nding: 03/31/10	Final Performance and Evaluation Report	valuation Report		
Line Summary by Development Account		Total Es	Total Estimated Cost	Tot	Total Actual Cost
	-	Original	Revised	Obligated	Expended
Signature of Executive Director BUNCY (C) OUCO Date	a Oland Da		Signature of Public Housing Director	using Director	Date
Carol Schwarz		5/28/10			
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Capital Fund Financing Program	Capital Fund Program, Capit	Annual Statement/Performance and Evaluation Report
am	Capital Fund Program, Capital Fund Program Replacement Housing Factor and	ce and Evaluation Report

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

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Part II: Supporting Pages	ting Pages							n tere metanomis in concern en presidente antenne de la concerne de la concerne de la concerne de la concerne d	
PHA Name:		Grant Type and Number	Number				Federal FFY of Grant:	Grant:	2008
ROCH	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	ogram Gra	Int No:	NY06P04150108	6			
		Replacement Housing Factor Grant No:	ousing Fac	tor Grant No:				g bir	
Development Numbe Name/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Quantity Total Estimated Cost	Cost	Total Actual Cost		Status of Work	Work
Activities						Funds	Funds		
				Original	Revised	ted	Expended		
41-01A	Architectural/Engineering Fees (00017)	1430		1,500	1,500	1,069.60	1,069.60	Work in Progress	
Kennedy Tower	Repair HVAC in lobby (005A2)	1460		0	0	00.0	0.00	Priority Lowered	
An experimental and experimental and a state of the stat	Repl.common area interior doors (00081)	1460		0	0	0.00	0.00	Priority Lowered	
	Repair/Rept Garbage dumpsters/chute drs (00117)	1460		0	0	0.00	00.0	Priority Lowered	
	Repair/Seal Brickwork (00045)	1460		0	0	00.0	00'0	Priority Lowered	
	Asbestos Abatement (mech room) (00023)	1460		35,200	33,000	32,753.30	32,753.30	Near Complete	
	Replace furniture - interior common area (00123)	1475		5,600	5,600	00.0	0.00	In Planning Stages	
	Total 41-01A			42,300	40,100	33,823	33,823		
41-02A	Architectural/Engineering Fees (00017)	1430		2,000	2,000	1,597.99	1,597.99	Near Complete	
Scattered Sites	Replace Roof/Ventilation (00074)	1460		36,195	42,895	42,856.02	25,630.99	Near Complete	
	Total 41-02A			38,195	44,895	44,454	27,229		
41-02B	Architectural/Engineering Fees (00017)	1430		2,000	1,000	0.00	0.00	In Planning Stages	
Danforth West	Replace perimeter fencing (00027)	1450		0	0	0.00	0.00	Priority Lowered	
وللمسترك والمستعم لوامه والمراجع والمعاصم ومعاد ومعادمهم والمعادم المراجع والمعادر والمراجع المعادم والمعاد وا	Replace Sidewalks/Steps (00021)	1450		0	0	0.00	0.00	Priority Lowered	
	Paint common areas (00097)	1460		2,800	2,800	0.00	0.00	In Planning Stages	
	Upgr/Replace Doors (Dwelling & Common) (00081)	1460		2,000	2,000	0.00	0.00	In Planning Stages	
No fair an Anna ann an Anna Anna Anna Anna Ann	Remove replace drop ceiling elevator (00096)	1460		0	0	0.00	0.00	Priority Lowered	
	Furniture in Common Area (00123)	1475		3,000	3,000	0.00	0.00	Move from 501.07	
	Total 41-02B			9,800	8,800	0	0		
44.304									
Danforth East	Replace Sidewalks/Steps (00021)	1450		0	0	0,00	0.00	Priority Lowered	
	Replace Perimeter fencing (00027)	1450		0	0	0.00	0.00	Priority Lowered	
	Replace exit/dwelling/commom doors (00081)	1460		18,550	18,550	0.00	0.00	In Planning Stages	
	Rehab Utility rooms (00061)	1460		0	0	0.00	0.00	Priority Lowered	
a na ann an Anna ann an Anna ann an Anna an Anna an Anna an Anna an Anna Anna ann ann	Paint common areas (00097)	1460		2,000	2,000	0.00	0.00	In Planning Stages	-
	Furniture in Common Areas (00123)	1475		3,000	3,000	0.00	0.00	Move from 501.07	
	Total 41-281			27,550	24,550	0	0		

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Capital Fund Financing Program	Capital Fund Program, Capital Fund Program Replacement Housing Factor and	Annual Statement/Performance and Evaluation Report
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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	ting Pages	ny si ta sing kang di katang kang bin panakan katang kang kang kang kang tang kang kang kang kang kang kang ka		re table to the test in the test international and the second second second second second second second second	nent summer set as the many constraint of the set of the	SAMADA MEDINANA DE SAMADA DE S	ananan karan k		
PHA Name:		Grant Type and Number	lumber		Restanding to any any restary with the second s	ennadadadek eskentrarekke ini sidon vý wirov a cím venodalotik ere víroveke sze	Federal FFY of Grant:	Grant:	2008
ROCH	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	ogram Gra	nt No:	NY06P04150108				
na manda na manda na manda na manga na mangana na mangana na mangana na mangana na manana na manana na mangana m		Replacement Housing Factor Grant No:	ousing Fac	tor Grant No:					
Development Numbe	General Description of Major Work	Development	Quantity	Quantity Total Estimated Cost	Cost	Total Actual Cost		Status of Work	if Work
41-02C	Architectural/Engineering Fees (00017)	1430		1,000	1,000	0.00	0.00	In Plann	ŝ
Atlantic T/H	Upgrade Bathrooms/kitchens (00063)	1460		0	0	0.00	0.00		and a second
a for a second development of the two and the conductive state descend data because is in the second s	Replace unit Flooring (00092)	1460		0	0	0.00	0.00		
	Repair/Replace Roofs (00074)	1460		0	0	0.00	0.00	Priority Lowered	
n a feir a na she an a feir a na an a	New Development (00999)	1499		0	0	0.00	0.00	Priority Lowered	
	Total 41-02C			1,000	1,000	0	0		
41-2C1	Architectural/Engineering Fees (00017)	1430		2.000	2.000	0 00	0 00	In Planning Stages	ý,
Bay St T/H	Landscaping (00026)	1450		0	0	0.00	0.00	Priority Lowered	
	Repair Paving (00020)	1450		2,800	2,800	0.00	0,00	In Planning Stages	ŝŝ
	Upgrade Heat Controls units (005A2)	1460		2,000	2,000	0.00	0.00		Se
an ann an	Total 41-2C1			008'9	6,800	0	0		
41-003	Architectural/Engineering Fees (00017)	1430		1,000	1,000	634.70	634.70	Work in Progress	ur.
Scattered Sites	Resurface (00020)	1450		4,400	4,400	0.00	0.00	In Planning Stages	ŝŝ
	Repair/Replace Roofs (00074)	1460		68,181	77,181	77,009.45	49,995.66	5-yr plan, yr 3	
	Replace unit Flooring (00092)	1460		4,000	4,000	0.00	0.00	In Planning Stages	Š
nin - Na Analan ang kana ang kana na Ka	Total 41-003			77,581	86,581	77,644	50,630		
41-006	Architectural/Engineering Fees (00017)	1430		1,000	1,000	0.00	0.00	In Planning Stages	St
Fairfield Village	Upgrade Furnace/boiler system repl. (005A1)	1460		0	0	0.00	0.00	Priority Lowered	
	Replace siding (00077)	1460		0	0	0.00	0.00	Priority Lowered	
	Totaí 41-006			1,000	1,000	0	0		
	na manana manana na manana na ala manana na ala manana da da manana manana manana manana da da da da da da da d					a de la companya de l			
41-07A	Architectural/Engineering Fees (00017)	1430		2,000	1,000	0.00	0.00	In Planning Stages	Se
Parkside Apts	Repair Paving (00020)	1450		0	0	0.00	0.00		
	Upgrade kitchns baths (00063)	1460		0	0	0.00	0.00	Priority Lowered	
	Repair Unit Flooring (00092)	1460		0	0	0.00	0.00	Priority Lowered	
	Total 41-07A			2,000	1,000	0	0		

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на на на полити на по	427,665	514,900	577,819	597,347			Total 41-010	
In Planning Stages		0.00	22,700	22,700		1499	New Development (00999)	
In Planning Stages	_	0.00	26,291	26,880		1460	Replace Windows (00083)	
Near Complete		410,011.78	412.000	431,330		1460	Upgrade Kitchens/Bathrooms (00062)	
Priority Lowered	0.00	0.00	0	0		1460	Replace Unit Flooring (00092)	
Priority Lowered		0.00	0	0		1460	Replace Siding (00077)	
Near Complete	9,232.80	96,467.92	96,468	96,077		1460	Repair/Replace Roofs/Chimney repair (00074)	
In Planning Stages	0.00 1	0.00	10,360	10,360		1450	Sewer line replacement (005B1)	Scattered Sites
Work in Progress	8,420.63 V	8,420.63	10,000	10,000		1430	Architectural/Engineering Fees (00017)	41-010
des este de la constante de la La constante de la constante de								
n son and a second s	49	49	36,640	36,640			Total 41-009	
In Planning Stages	0.00	0.00	17,640	17,640		1460	Repair Lintels/Door Headers (00056)	
In Planning Stages	0.00	0.00	5,000	5,000		1460	Seal Basements (00070)	
In Planning Stages	0.00 1	0.00	12,000	12,000		1460	Replace faucets (005B2)	
Priority Lowered	0.00 F	0.00	0	0		1450	Landscaping (00026)	Holland Townhouses
Work in Progress	48.75 V	48.75	2,000	2,000		1430	Architectural/Engineering Fees (00017)	41-009
*								
	11,235	11.235	44,710	45,512			Total 41-008	and the environment and the initial states with the initial states and
In Planning Stages	0.00 1	0.00	17,980	17,980		1460	Upgrade Kitchens/Bathrooms (00063)	
In Planning Stages	0.00 1	0.00	12.510	12,510		1460	Replace Front/Rear Entry Doors (00081)	
Priority Lowered	0.00 F	0.00	0	0		1460	Rept safeguard aluminum wiring (006A1)	
Complete	11,120.07	11,120.07	11,220	11,022		1460	Replace roofs (00074)	Scattered Sites
114.94 Work in Progress	114.94 V	114.94	3,000	4,000		1430	Architectural/Engineering Fees (00017)	41-008
v na pre na linka de la companya de								
	0	0	2,000	2,000			Total 41-07D	
0.00 Priority Lowered	0.00 F	0.00	0	0		1499	New Development (00999)	
In Planning Stages	0.00 1	0.00	0	0		1460	Emergency generator /comm area (006A2)	Parliament Arms
0.00 In Planning Stages	0.00 1	0.00	2,000	2,000		1430	Architectural/Engineering Fees (00017)	41-07D
	84,942	84,942	98,110	98,110			Total 41-07C	
Complete		83,110.00	83,110	83,110		1460	Window Replacement (00083)	
Priority Lowered	0.00 F	0.00	3,900	3,900		1460	Laundry room door upgrade (00081)	
0.00 Priority Lowered	0.00 F	0.00	3,100	3,100		1460	Upgrade kitchens/baths/doors (00063)	
Priority Lowered	0.00 P	0.00	1,000	1,000		1460	Replace flooring (00092)	
Priority Lowered	0.00 F	0.00	5,000	5,000		1460	Repl safeguard aluminum wiring (006A1)	Elmdorf Apts
In Planning Stages	1,832.16 Ir	1,832.16	2,000	2,000		1430	Architectural/Engineering Fees (00017)	
Status of Work		Total Actual Cost		Quantity Total Estimated Cost	Quantity	Development	General Description of Major Work	Development Numbe
			NY06P04150108	ant No:	rogram Grai ousing Fac	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	ROCHESTER HOUSING AUTHORITY	ROCH
rant: 2008	Federal FFY of Grant:				Number	Grant Type and Number		PHA Name:
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ROCH	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No: Replacement Housing Eactor Gr	ogram Gra	nt No:	NY06P04150108			
Development Numb								
		Development	Quantity	Quantity Total Estimated Cost		Total Actual Cost		Status of Work
41-12A	Architectural/Engineering Fees (00017)	1430		6,000	6,100	6,048.75	6,048.75	6,048.75 Near Complete
Capsule Dwellings	Sidewalk repl and ramp install (00021)	1450		0	0	0.00	0.00	Priority Lowered
Menne Alexandra and an	Upgrade Site Lighting (00025)	1450		5,000	5,000	0.00		In Planning Stages
	Repl kitchen/baths/doors (00063)	1460		0	0	0.00		
	Total 41-12A			11,000	11,100	6,049	6,049	
41-12B	Architectural/Engineering Fees (00017)	1430		2 000	2 000 5	00.0	00.0	0 00 In Planning Stages
Federal St T/H	Replace kitchens/baths (00063)	1460		0	0	0.00	0.00	0.00 Priority Lowered
o por el de resta Antonio en en entre en entre en entre en entre en entre entre entre entre entre entre entre e	Replace Carpet/base (00092)	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade Furnace (005A2)	1460		0	0	0.00		In Planning Stages
	Total 41-128			2,000	2,000	0	0	
41-014	Architectural/Engineering Fees (00017)	1430		6,720	1,500	0.00	0.00	In Planning Stages
University Tower	Parking lot upgrade (00020)	1450		2,100	2,100	0.00		In Planning Stages
	Asbestos Abatement (00023)	1460		24,000	24,000	22,148.05	13,074.05	Near Complete
	New Intercom system (006A2)	1460		2,450	2,450	0,00	0.00	
	Replace Unit Flooring (00092)	1460		0	0	0,00	0.00	Priority Lowered
	Upgrade Kitchens/Bathrooms (00063)	1460		0	0	0.00		Priority Lowered
	Upgrade common halls - paint and carpet (00097)	1460		2,100	2,100	0.00	0.00	In Planning Stages
	Upgrade renovate community room (00061)	1470		2,000	2,000	0.00	0.00	In Planning Stages
	Furniture in Common Area (00123)	1475		3,000	3,000	0.00	0.00	Move from 501.07
And a feature of the second second of the second	Total 41-014			42,370	37,150	22,148	13,074	
41-015	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	0.00 Priority Lowered
Glenwood Gardens	Upgrade Site Lighting (00025)	1450		3,000	3,000	0,00	0.00	In Planning Stages
	Roof Replacement (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Window repl w/ security screens (00083)	1460		0	0	0.00	0.00	Priority Lowered
	Furniture in Common Area (00123)	1475		3,000	3,000	0.00	0.00	Move from 501.07
	Total 41-015			6,000	6,000	0	0	
41-017	Architectural/Engineering Fees (00017)	1430		7 000 7	7 000	6 810 01	6 810 01	Near Complete
Bronson Court	Upgrade Site Lighting (00025)	1450		13 650	13 650	00.0		In Planning Stages
	Foundation block stabilization (00032)	1460		0	0	0.00		Priority Lowered
n o man ain an	Siding and window replacement (00077)	1460		194,580	194,580	194,579.99		Complete
	Total 41-017			215,230	215,230	201,391	201,391	NA MARKAN ANA MANANA
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Upgrade Zone Valves/Bath Heater (005A2)

1460

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0.00 1,428

0

0.00 In Planning Stages

Total 41-019

	2.22					The second descent descent and the second descent desc		
Priority Lowered	0.00	0.00	0	0		1450	Dumpster re-location (00028)	Glide Court Apts
Work in Progress	0.00	1,427.75	4,000	4,000		1430	Architectural/Engineering Fees (00017)	41-019
	0	0	0	0			Total 41-18B	
Priority Lowered	0.00	0,00	0	0		1460	New flooring in units (00092)	
0.00 Priority Lowered	0.00	0.00	0	0		1460	Upgrade baths (00065)	
0.00 Priority Lowered	0.00	0.00	0	0		1460	Seneca Manor Twrnhs Upgrade Kitchens (00063)	Seneca Manor Twnh
0.00 Priority Lowered	0.00	0.00	0	0		1430	Architectural/Engineering Fees (00017)	41-18B
 Network and the big of the big								
	18,985	483,690	510,483	508,363			Total 41-18A	
Priority Lowered	0.00	0.00	0	0		1470	Rehab Laundry Room (00061)	
Priority Lowered	0.00	0.00	0	133,532		1460	Upgrade Bathrooms (00065)	
Work in Progress	895.00	465,600.00	490,363	176,313		1460	Interior Rehab (00063)	
Priority Lowered	0.00	0.00	0	008,6		1460	Replace Entrance Roof (00075)	
Priority Lowered	0.00	0.00	0	141,780		1460	Replace Flooring in Units (00092)	
0.00 Priority Lowered	0.00	0.00	0	28,938		1460	New Fin Tube/Covers in Units (005A2)	
0.00 Priority Lowered	0.00	0.00	0	0		1450	er New fencing (00027)	Hudson-Ridge Tower
Near Complete	18,089.75	18,089.75	20,120	18,000		1430	Architectural/Engineering Fees (00017)	41-18A
are a book and a second a s								
	706,041	733,226	774,093	772,444			Total 41-018	
In Planning Stages	0.00	0.00	5,000	5,000		1475	New Furniture (00123)	
In Planning Stages	0.00	0.00	7,950	7,950		1470	Update Office Areas (00062)	
Near Complete	638,777.28	664,078.06	671,369	671,720		1470	Warehouse renovation (00091)	
In Planning Stages	0.00	0.00	6,824	6,824		1470	Add 2nd floor offices over S-8 (00061)	
In Planning Stages	0.00 1	0.00	7,950	7,950		1470	Upgrade Heat Pumps (005A2)	
0.00 In Planning Stages	0.00	0.00	5,000	5,000		1450	es Increase parking (00020)	Administrative Offices
67,264.02 Near Complete	67,264.02	69,148.07	70,000	68,000		1430	Architectural/Engineering Fees (00017)	41-018
Status of Work		Total Actual Cost		Quantity Total Estimated Cost	Quantity	Development	the General Description of Major Work	Development Numbe
				ant No:	ousing Fac	Replacement Housing Factor Grant No.		
			NY06P04150108		ogram Gra	Capital Fund Program Grant No:	ROCHESTER HOUSING AUTHORITY	
irant: 2008	Federal FFY of Grant:				Number	Grant Type and Number		PHA Name:
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0.00 Priority Lowered 0.00 In Planning Stages 10.968.26 Work In Progress		31,221.14	00.4					
0.00 In Planning Stages			72 25	37.130		1460	Roof/window Replacement (00074)	
<u> </u>	0.00		0	0		1460	Rehab kitchen/bath flooring (00093)	
	0.00		0	0		1450	Asphait resurface (00020)	Scattered Sites
1,562.50 Work In Progress		1,746.64	2,000	2,000		1430	Architectural/Engineering Fees (00017)	41-036
59,663	93,350 59		115,350	112,350			Total 41-035	
0.00 Overage from 501.07	0.00		2,000	2,000		1475	Replace furniture common area (00123)	
0.00 Priority Lowered	0.00		0	10,000		1460	Interior Rehab (00062)	
0.00 In Planning Stages	0.00	0	0	0		1460	Replace siding (00077)	
33.05 Work in Progress	0.00 39,163.05	48,350.00	48,350	48,350		1450	Paving of driveways (00020)	
0.00 In Planning Stages	0.00		10,000	10,000		1450	Site Lighting (00025)	
0.00 In Planning Stages	0.00		10,000	0		1450	Harriet Tubman Estate Repair Sidewalks/Patios for Drainage (00021)	Harriet Tubman Estate
20,499.56 Work in Progress		44,999.56	45,000	42,000		1430	Architectural/Engineering Fees (00017)	41-035
431,915		431,915	433,331	429,980			Total 41-034	
0.00 Priority Lowered	0.00		0	0		1470	Addition to Community Building (00061)	/
423,621.59 Near Complete		423,621.59	424,331	423,980		1460	Roof Replacement (00074)	
0.00 Priority Lowered			0	0		1460	Replace flooring common halls (00093)	
0.00 Priority Lowered	0.00		0	0		1460	Replace flooring in units (00092)	
0.00 Priority Lowered	0.00		0	0		1460	Replace interior and entry doors (00081)	
0.00 Priority Lowered	0.00	C	0	0		1460	New Kitchens/baths (00063)	Lexington Court
8,293.70 Work in Progress		8,293.70	000,6	6,000		1430	Architectural/Engineering Fees (00017)	41-034
								
11,570	60,673 11	60,	62,625	61,975			Total 41-033	
8,942.26 Work in Progress		57,607.56	57,625	56,975		1460	Roof Replacement (00074)	
0.00 Priority Lowered		6	0	0		1450	Asphault Resurface (00020)	Scattered Sites
2,627.85 Work in Progress		3,065.37	5,000	5,000		1430	Architectural/Engineering Fees (00017)	41-033
3,572	3,572 3	3,1	7,000	5,000			Total 41-022	
0.00 Overage from 501.07	0.00	0	3,000	3,000		1475	Replace Furniture in Common Areas (00123)	Lake Tower
3,572.25 Work in Progress		3,572.25	4,000	2,000		1430	Architectural/Engineering Fees (00017)	41-022
Status of Work	Cost	Total Actual Cost	Cost	Quantity Total Estimated Cost	Quantit	Development	General Description of Major Work	Development Numbe
		-		Replacement Housing Factor Grant No:	tousing Fa	Replacement H	and and a second s	and the electronic sector and concerning and concerning and concerning and concerning and the sector of the sector
		18	NY06P04150108	rant No:	rogram G	Capital Fund Program Grant No:	ROCHESTER HOUSING AUTHORITY	ROCHE
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Part II. S Capital Fund Financing Program Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and 1 0

	105	7,249	8,144	8,144			000-1 + 1010 I	
Priority Lowered	0.00	0.00	c	- -				
work in Progress		0.00				1470	Non-Dwelling (00123)	Z
Mork in Dromotox	_	7 144 00	7 144	7,144		1460	Dwelling (00062)	D
Priority I owered		0.00	0	0		1450	Site Work (00026)	scattered Sites IS
Work in Progress	104.65	104.65	1,000	1,000		1430	Architectural/Engineering Fees (00017)	
	2,102	2,102	2,500	2,500			Total 41-050	
0.00 Priority Lowered	0.00	0.00	0	0		1460	interior renabilitation - kitchen bath flooring (00092)	
2,101.53 Work in Progress	2,101.53	2,101.53	2,500	2,500		1430	Interior rehabilitation United East 4-1000007/	ed Sites
								41.050
	136,627	437.431	554,617	540,737			1 otal 41-040	
Overage 501.07	0.00	0.00	3,000	3,000		1475	The second secon	
In Planning Stages		0.00	62,125	62,125		1470	Peolace Elimiture in Common Arona (20063)	F
In Planning Stages	0.00	0.00	25,000	25,000		1460	replace hall and laundry tile floor (00092)	
Work in Progress	125,941.05	426,745.46	434,492	420,612		1460	Device Autorens/Bathrooms (00062)	
In Planning Stages	0.00	0.00	10,000	10,000		1450	Toppado Kitok polo III (popolo)	
Priority Lowered	0.00	0.00	0	0		1450	Replace etc circuity (VOULT)	
Work in Progress	10,685.70	10,685.70	20,000	20,000		1430	Banlana fanning (00007)	
						100	Architectural/Engineering Fees (00017)	41-040
	12,331	12,331	35,300	43,100				
In Planning Stages	0.00	0.00	8,000	10,500		1400	Total A1 000	
In Planning Stages	0.00	0.00	10,200	10,400		1460	Rehab - Repair/Paint Stairwells/hallway (nnng7)	
In Planning Stages		0.00	2,100	10 100		1480	New Garbage Compactor (00117)	
in rianning stages		0.00	0 400	2 100		1460	Renovate dining room, kitchen, bath (00063)	
		0.00	2 000	2.100		1460	Replace exterior doors (00081)	Jonathan Child Apts.
Work in Programs	12 331 26	12.331.25	13.000	12,000		1430	Architectural/Engineering Fees (00017)	
	010							
870	028	870	6.000	8,000			Total 41-038	
0.00 Diverges from E01.07	00.0	00.0	2.000	2,000		1470	Remodel Community Bldg (00061)	
Priority Lowanad	000	00 0	0	0		1460	Upgrade baseboard heat (005A2)	Lena Ganti Estates
870.00 Work in Program	870 00	870.00	4,000	6,000		1430	Architectural/Engineering Fees (00017)	
Status of Work		Total Actual Cost	Cost	Quantity Total Estimated Cost		Development	Seneral Description of Major Work	
				Replacement Housing Factor Grant No:	Housing Fa	Replacement		Development Number
			NY06P04150108	ant No:	² rogram Gra	Capital Fund Program Grant No:	NOCHESTER HOUSING AUTHORITY	
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	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	ogram Gra		NY06P04150108	8		Clark.	2000
		Replacement Housing Factor Grant No:	ousing Fac	ant No:					
Development Numbe	e General Description of Major Work	Development	Quantity	Quantity Total Estimated Cost	Cost	Total Actual Cost		Status of Work	Nork
41-058	Architectural/Engineering Fees (00017)	1430		1,000	1,000	104.65	104.65	Work in Progress	
Scattered Sites	Site Work (00026)	1450		0	0	0.00	- 1		
a de la companya de l	Dwelling (00062)	1460		7,144	7,144	7,144.00	0.00		
	Non-Dwelling (00123)	1470		0	0	0.00	0.00	Priority Lowered	
	Total 41-058			8,144	8,144	7,249	105		
41-ZZ	CFP to Operations	1406		450,000	450,000	324,803,92	216,601.09	Work in Progress	
Authority Wide	Security for High Rises and Family								*****
	Projects (01002)	1408		0	0	0.00	0.00	Priority Lowered	
nen eksempela eksempela eksempela eksempela eksempela ékseptendetetetetetetetetetetetetetetetetetet						-			
na na secondo do de la seconda de la seconda de mana esta de la seconda de la seconda de la seconda de la secon	General Administrative Costs (01027)	1410		405,266	405,266	405,266.00	405,266.00	Complete	
	Program Audit (01617)	1411		5,000	5,000	3,572.25	3,572.25	3,572.25 Work in Progress	
nen en	Total 41-ZZ			860,266	860,266	733,642.17	625,439.34		
a ma ya Manaye na									
de la constante en esta de la constante da cipa de la constante de la constante en esta en esta de la constante			Total	4,677,768	4,677,768	4,044,336.46	2,877,942.31		

Capital Fund Financing Program Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

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Part I: Sum	Summary				an and a second seco	
PHA Name: F	Rochester Housing Authority	Grant Type and Number				FFY of Grant:
		Capital Fund Program Grant No:		NY06P04150109		2009
		Replacement Housing Factor Grant No: Date of CFFP:	ctor Grant No:			FFY of Grant Approval:
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Type of Grant			na n			
D Original A	Original Annual Statement [] Reserve for D	[] Reserve for Disasters/ Emerg_ncies	[] Revised Annual	Revised Annual Statement (revision no:)	
X Performant	Performance and Evaluation Report for Period Ending:	ding: 03/31/10	Final Performance and Evaluation Report			
Line	Summary by Development Account		Total Est	Total Estimated Cost	Tol	Total Actual Cost
			Original	Revised	Obligated	Expended
1 To	Total non-CFP Funds		0	0	0,00	0.00
2 14	1406 Operations (may not exceed 20% of line 21)	ine 21)	415,123	415,123	3,238,50	0.00
3	1408 Management Improvements		39,660		00.00	0.00
	1410 Administration (may not exceed 10% of line 21)	of line 21)	465,519	465,519	0.00	00.00
	1411 Audit		000,5	5,000	0.00	00.0
	1415 Liquidated Damages		0	0	0,00	0.00
	1430 Fees and Costs		242,320	242,320	222.00	222.00
	1440 Site Acquisition		105,000	105,000	0.00	0.00
	1450 Site Improvement		689,653	689,653	0.00	0.00
	1460 Dwelling Structures		2,311,868	2,311,868	0,00	0.00
	1465 Dwelling Equipment-Nonexpendable		0	0	0.00	0,00
	1470 Nondwelling Structures		56,044	56,044	50.38	50.38
	1475 Nondwelling Equipment		0	0	0.00	0.00
	1485 Demolition		0	0	0.00	00.00
	1492 Moving to Work Demonstration		0	0	0.00	00.00
and a second	1495.1 Relocation Costs		0	0	0.00	0.00
	1499 Development Activities		325,000	325,000	0.00	00'0
	1501 Collateralization of Debt Service	n er fen bekannen in en	0	0	0.00	0.00
06 981	9000 Collateralization or Debt Service paid Via System of Direct	Via System of Direct	0	0	0.00	0.00
10 15	Contingency (may not expect 90/ of fr		ana da mangana na mangana na			
	Amount of Annual Grant: (sum of lines 2-20)		0			0.00
	Amount of line 21 Related to LBP Activities		101,000,50	- 01 - 701, FCO'+-	00.0 00.01.0'e	2.272
22 An	Amount of line 21 Related to Section 504 compliance	mpliance	0	0	UU U	00.0
23 An	Amount of line 21 Related to Security -Soft Costs	Costs	0	0	0.00	0.00
	Amount of Line 21 related to Security- Hard Costs	Costs	0	0	0,00	0.00
25 An	Amount of line 21 Related to Energy Conservation Measures	vation Measures	0	0	0.00	00.00

To be completed for the Performance and Evaluation Report To be completed for the Performance and Evaluation Report or a Revised Annual Statement PHAs with under 250 units in management may use 100% of CFP Grants for operations RHF funds shall be included here

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary					
PHA Name: Rochester Housing Authority	Grant Type and Number				
	Capital Fund Program Grant No:		NY06P04150109		2009
	Replacement Housing Factor Grant No: Date of CFFP:	ctor Grant No:			FFY of Grant Approval:
Tune of Grant		ne poesan na mana na ma Na poesan na mana mana mana mana mana na mana mana mana			
Original Annual Statement [] Reserve for Disasters/ Emerg_hcies X Performance and Evaluation Report for Period Ending: 03/31/10	isasters/ Emerg_hcies ding: 03/31/10	[] Revised Annual	[] Revised Annual Statement (revision no:)		
Line Summary by Development Account		Final Performance and Evaluation Report	valuation Report	n management of the state of the	
Throw the second s	n en	Total Est	Total Estimated Cost	Tota	Total Actual Cost
	d na management of the second seco	Original	Revised	Obligated	Expended

01/28/5 Sirvanne Davis	Chan
	Signature of Public Housing Director
	Date

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Capital Fund Financing Program	Capital Fund Program, Capital Fund Program Replacement Housing Factor and	Annual Statement/Performance and Evaluation Report
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Part II: Supporting Pages	nn Panae				de far yn yn deraf y bernefe weren men ar an weren weren ar de		na se la seconda de la constance de la constanc	Expires	Expires 4/30/2011
PHA Name:		Grant Type and Number	Number				Federal FFY of Grant:	Grant:	2009
ROCHES	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	rogram Gra	Int No:	NY06P04150109	œ			
		Replacement Housing Factor Grant No:	lousing Fac	tor Grant No:					
Development Number	General Description of Major Work	Development	Quantity	Quantity Total Estimated Cost	Cost	Total Actual Cost	-	Status of Work	of Work
Name/PHA-Wide	Categories	Account No.						lerre Loose	
Activities				Original	Revised	Funds Obligated	Funds		
41-01A	Architectural/Engineering Fees (00017)	1430		4,000	4.000	0.00	0.00	In Planning Stages	es
Kennedy Tower	Upgrade Security system (006A7)	1460		6,000	6,000	0.00	0.00		Ø
A constraint of the second	Rept sliding entry doors/windows (00083)	1460		5,950	5,950	0.00	0.00		es
	Total 41-01A			15,950	15,950	0.00	0.00		
41-02A	Architectural/Engineering Fees (00017)	1430		1,000	1,000	0.00	0.00	0.00 In Planning Stages	0°S
Scattered Sites	Site acquisition (00018)	1440		50,000	50,000	0.00	0.00	0.00 In Planning Stages	es
والمحافظ	Resurface (00020)	1450		2,000	2,000	0.00	0.00	0.00 In Planning Stages	es
	Reroof and new windows (00074)	1460		7,600	7,600	0.00	0.00	In Planning Stages	¢,
	Rept siding gutters (00076)	1460		2,750	2,750	0.00	0.00	In Planning Stages	es
	New Development (00999)	1499		50,000	50,000	0.00	0.00		es
	Total 41-02A			113,350	113.350	0.00	00.0		
41-02B	Architectural/Engineering Fees (00017)	1430		3,000	3,000	0.00	0.00	In Planning Stages	es
Danforth West	Interior rehab (00052)	1460		10,000	10,000	0.00			es
	New Security intercom system (006A7)	1460		18,000	18,000	0.00	0.00	Work in Progress	41
	Appliance conversion gas to electric (005A4)	1460		37.250	37.250	0.00	00'0	In Planning Stages	es
	New common area furniture (00123)	1470		9,600	9,600	348.30			
	Total 41-02B			77,850	77.850	348.30	348.30		
l41-2B1	Architectural/Engineering Fees (00017)	1430		4,000	4,000	0.00	0.00	In Planning Stages	es
Danforth East	Replace intercom system (006A7)	1460		22,400	22,400	0.00	00.0	In Planning Stages	es
	Replace appliances (00112)	1460		22,800	22,800	0.00	0.00	In Planning Stages	es
	Unit and common area rehabilitation (00062)	1460		22.000	22,000	0.00	0.00	In Planning Stages	es
	New common area furniture (00123)	1470		1,750	1,750	0,00			es
	Total 41-2B1			72,950	72,950	0.00	0.00		
41-02C	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages	es
Atlantic TH	Upgrade site lighting (00025)	1450		80,000	80,000	0.00	0.00	In Planning Stages	es
	Replace windows (00083)	1460		31,360	31,360	0.00	0.00	In Planning Stages	es
	Total 41-02C			117,360	117,360	0.00	0.00		

form HUD-50075.1 (4/2008)

Part II: Supporting Pages	ng Pages								
PHA Name:	.	Grant Type and Number	Number				Federal FFY of Grant:	3rant:	2009
ROCHES	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No	rogram Gra	int No:	NY06P04150109	G			
Development Number	General Description of Major Work	Development Quantity Total Estimat	Quantity	Quantity Total Estimated Cost	l Cost	Total Actual Cost	t	Status of Work	of Work
Name/PHA-Wide	Categories	Account No.							
Activities				Original	Deviced	Funds	Funds		
41-201	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	0.00 In Planning Stages	les
Bay St T/H	Resurface (00020)	1450		4,000	4,000	0.00	0.00	In Planning Stages	les
	Upgrade sump pumps (005B1)	1450		12,800	12,800		0.00	In Planning Stages	es
NA ANNO MILITANI AND	Total 41-2C1			18,800	18,800	0.00	0.00		an company and a second se
n en de nacional de la companya de La companya de la comp									
41-003	Architectural/Engineering Fees (00017)	1430		4,000	4,000	222.00	222.00	Work in Progress	S
Scattered Sites	Upgrade site lighting (00025)	1450		13,400	13,400	0.00	0.00	In Planning Stages	les
	Re-Roof (00074)	1460		31.000	31,000	0.00	0.00	In Planning Stages	les
	Total 41-003			48,400	48,400	222	222		******
41-006	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages	ies
Fairfield Village		1440		30,000	30,000	0.00	0.00	In Planning Stages	les
	New Development (00999)	1499		50,000	50,000		0.00	0.00 In Planning Stages	les
	Total 41-006			000.98	000,98	0	0		
41-07A	Architectural/Engineering Fees (00017)	1430		2.000	2,000	0.00	0.00	In Planning Stages	les
Parkside Apts	Exterior fencing (00027)	1450		15,040	15,040	0.00	0.00	In Planning Stages	les
	Total 41-07A			17,040	17.040	0	0		territori international and a subscription of the subscription of
Na far many many many many many far the and a far far and a f									recentering of the relation and the public decay between
41-07C	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In Planning Stages	les
Elmdorf Apts	new fence/mailboxes (00027)	1450		9,100	9,100	0,00	0.00	In Planning Stages	Jes
	replace soffit, gutters spouts (00076)	1460		10,750	10,750	0.00	0.00	In Planning Stages	les
na star e de la constante de la	Total 41-07C			21,850	21,850	0	0		
41-07D	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00		In Planning Stages	jes
Parliament Arms	Resurface (00020)	1450		18,450	18,450	0.00		In Planning Stages	jes
A series and a series of the ser	New Development (00999)	1499		50,000	50,000	0.00	0.00	In Planning Stages	jes
	Total 41-07D			70,450	70,450	0	0		
41-008	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages	Jes
Scattered Sites	Replace roofs (00074)	1460		50,880	50,880	0.00	0.00	In Planning Stages	jes
	Replace Front/Rear Entry Doors (00081)	1460		12.520	12,520	0,00	0,00	In Planning Stages	les
	Upgrade Kitchens/Bathrooms (00093)	1460		17,980	17,980	0.00	0.00	In Planning Stages	jes
Conversion of the second s	Total 41-008			87,380	87,380	0	0		

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB No. 2577-0226

form
HUD-50075.1
(4/2008)

Capital Fund Financing Program	Capital Fund Program, Capital Fund Program Replacement Housing Factor and	Annual Statement/Performance and Evaluation Report
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0.00 0.00 In Planning Stages 0.00 0.00 In Planning Stages 0.00 0.00 In Planning Stages 0.03 50.38 Work in Progress 50 50 50 50 50 60 0.00 0.00 In Planning Stages 0.00 0.00 In Planning Stages 0.00 0.00 Work in Progress 0.00 0.00 Work in Progress			10,000		14/0	Instantiew Induoves (VOTVS)	
0.00 0.00 50.38 50 0.00 0.00				and the second se	14470	Install same alkanas (00403)	
0.00 0.00 50.38 50		55.250	55,250		1460	Install Security cameras (006A7)	Glenwood Gardens
0.00 0.00 50.38 50		9,600	9,600		1430	Architectural/Engineering Fees (00017)	41-015
0.00 0.00 50.38 50							
0.00 50.38 50							a dan sa da ma a anna a sa da sa
0.00 0.00 50.38		67,170	67,170			Total 41-014	
0.00		12,100	12,100		1470	New common area furniture (00123)	
0.00			4,100		1460	Replace garbage chute (00117)	
0.00		41,250	41.250		1460	Elevator upgrade (00141)	University Tower
		9,720	9,720		1430	Architectural/Engineering Fees (00017)	41-014
						19 10 10 10 10 10 10 10 10 10 10 10 10 10 	
		46,000	46,000			Total 41-12B	
0.00 0.00 In Planning Stages			40,000		1460		Federal St T/H
0.00 0.00 In Planning Stages		6,000	6,000		1430	Architectural/Engineering Fees (00017)	41-128
0 0		137,931	137.931			Total 41-12A	
0.00 0.00 In Planning Stages		37,866	37,866		1460	Roof replacement (00074)	
0.00 0.00 In Planning Stages		20,000	20,000		1460	Repl doors and storms (00081)	
0.00 0.00 In Planning Stages		30,000	30,000		1460	Construct laundry room (00061)	
0.00	0.00	44,065	44,065		1450	Relocate electric meters (006A2)	Capsule Dwellings
00 0.00 In Planning Stages	0.00	6,000	6,000		1430	Architectural/Engineering Fees (00017)	41-12A
222 222		235,220	235,220			Total 41-010	
00 0.00 In Planning Stages	0.00	100,000	100,000		1499	New Development (00999)	
00 0.00 In Planning Stages	0.00	26,880	26,880		1460	Replace windows (00083)	
00 0.00 In Planning Stages	0.00	16,900	16,900		1460	Replace Unit Flooring (00062)	
00 0.00 In Planning Stages	0.00	47,950	47,950		1460	Replace Siding (00077)	
00 0.00 In Planning Stages	0.00	25,130	25.130		1460	Repair/Replace Roofs/Chimney repair (00074)	
00 0.00 In Planning Stages	0.00	10,360	10,360		1450	Resurface (00020)	Scattered Sites
00 222.00 Work in Progress	222.00	8,000	8,000		1430	Architectural/Engineering Fees (00017)	41-010
0		42,640	42,640			Total 41-009	
00 0.00 In Planning Stages	0.00	36,640	36,640		1450	Rehab Kitchens and baths (units) (00064)	Holland Townhouses
00 0.00 In Planning Stages	0.00	6,000	6,000		1430	Architectura/Engineering Fees (00017)	41-009
	6						
Expended	Obligated	Revised	Original				ncu viuea
Funds	Funds				Account No.	Categories	Name/PHA-Wide
Cost Status of Work	Total Actual Cost	1 Cost	Quantity Total Estimated Cost	Quantity	Development	General Description of Major Work	Development Number
	-		ctor Grant No:	fousing Fa	Replacement Housing Factor Grant No:		NA MANANA MAN
	61	NY06P04150109	ant No:	rogram Gr	Capital Fund Program Grant No:	ROCHESTER HOUSING AUTHORITY	ROCHES
Federal FFY of Grant: 2009				Number	Grant Type and Number		PHA Name:
			na na mandra da sina mana na na mana mana mana mana mana	A REAL POINT AND IN THE OWNER AND INTERVAL AND IN THE OWNER AND INTERVAL AND IN THE OWNER AND IN THE OWNER AND INTERVAL AND I	n na la devina de la	ng Pages	Part II: Supporting Pages

Capital Fund Financing Program Capital Fund Financing Program	Annual Statement/Performance and Evaluation Report
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Part II: Sunnor	him a Davaa			والمتعاولية والمعاولة والمحاولة والمحاولة والمتعاولة والمحاولة والمحاولة والمحاولة والمحاولة والمحاولة والمحاولة				Expires 4/30/2011
91					ne névé men nevé nevé nevé nevé nevé nevé nevé ne			
	ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No:	Number rogram Gra	Int No:	NY06D04160100	o	Federal FFY of Grant:	f Grant: 2009
		Replacement Housing Factor Grant No:	lousing Fac	ctor Grant No:				
Name/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Quantity Total Estimated Cost	f Cost	Total Actual Cost		Status of Work
Neuvides				Original	Revised	Funds Obligated	Funds Expended	<u>.</u>
41-017	Architectural/Engineering Ease (00047)							
Bronson Court	Resurface (00020)	1450		6,000	6,000	2,443.75	2.443.75	Work in Progress
	Replace roof (00074)	1460		100,000	13,650	0.00	0.00	In Planning Stages
		1400		136,420	136.420	0.00	0.00	
	/ 1 (J-1 4- IDJO)			156,070	156,070	2,444	2,444	
41-018	Architectural/Engineering Fees (00017)	1430		60,000	60,000	0.00	00 D	Work in Programs
Annunistative Otices	one Acquisition (00018)	1440		25,000	25,000	0.00	00.0	In Planning Stange
ومعيسهم ومعاوماتها والمعالمات والمعالية والمعالمة والمحافظة والمعاركة والمعالية والمعالية والمعالمة والمعالمة	Resurface (00020)	1450		12,950	12.950	0.00	0.00	In Planning Stages
والمتعادية	Replace roof (00074)	1460		195,000	195,000	0.00	0 00	Printity I numered
	Continued Update Office Areas (00062)	1470		22,594	22,594	0.00	00.0	
	Inew Development (00888)	1499		75,000	75,000	0.00	0.00	0.00 In Planning Stages
	Total 41-018			390,544	390,544	0	0	
41-18A	Architectural/Engineering Fees (00017)	1430		15 500	15 500			
Hudson-Ridge Tower	Resurface (00020)	1450		43,938	43.938	0.00	0.00	0.00 WVORK IN Progress
	EFIS at end building (00073)	1460		301,396	301,396	0.00	0 00	In Planning Stages
in bis metalog wards dat in the source of th	Replace ground floor patio concrete slabs (00033)	1460		133,532	133,532	0.00	00.0	In Planning Stages
	Replace Entrance Root (00074)	1460		26,800	26,800	0.00		In Planning Stages
	Total 41-18A			521,166	521,166	00.0	0.00	
41-18B	Architectural/Engineering East (000.17)							
Seneca Manor Twnhs	Replace Roof (00074)	1400	_	6,000	6,000	0.00	0.00	In Planning Stages
	Total 41-18B	1400		110,965	110,965	0.00	0.00	In Planning Stages
				116,965	116,965	0	0	· · · ·
41-019	Architectural/Engineering Fees (00017)	1430		6 000				na na mana na fala na f
Glide Court Apts.		1450		000,0	6,000	0.00	0.00	In Planning Stages
	Repl ext 2nd floor stairs (00052)	1450		20,000	27,860	0,00		In Planning Stages
	Replace Roof (00074)	1460		10 000	10 000	0.00		In Planning Stages
	Upgrade Flooring (00062)	1460		11,200	11.200	00.0		In Planning Stages
	Total 41-019			79,060	79,060	0	0	erchar Runna
					Northeast and a subsection of the subsection of	deservation of the second s	4	

OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	10 Pages								
*		Grant Type and Number	Number	a de la compansión de la c			Federal FFY of Grant:	Grant:	2009
ROCHES	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	rogram Gra	int No:	NY06P04150109	6			
		Replacement Housing Factor Grant No:	ousing Fac	tor Grant No:				NAN MANUFARINA AND A SAN AND A	
Development Number	General Description of Major Work	Development	Quantity	Quantity Total Estimated Cost	Cost	Total Actual Cost		Status of Work	of Work
Name/PHA-Wide	Categories	Account No.							
Activities						Funds	Funds		
				Original	Revised	Obligated	Expended		
					n bi kon mana da mana mana da da mana da mana da mana da ma				
41-022	Architectural/Engineering Fees (00017)	1430		8,000	8,000	0.00	0.00	0.00 Work in Progress	-
Lake Tower	Replace Windows (00083)	1460		532,625	532,625	0.00	0.00	0.00 In Planning Stages	es
	Total 41-022			540,625	540,625	0	0		
41-033									
Scattered Sites	Architectural/Engineering Fees (00017)	1430		5,000	5,000	222.00	222.00	222.00 Work in Progress	
	Replace stoops and rails (00021)	1450		50,000	50,000	0.00	0,00	0.00 In Planning Stages	8
	Asphalt Resurface (00020)	1450		32,000	32,000	0.00	0.00	0.00 In Planning Stages	ŝ
	Replace roof/windows (00074)	1460		28,000	28,000	0.00	0.00	0.00 In Planning Stages	es
	Total 41-033			115,000	115,000	222.00	222.00		
41-034	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0,00	0.00	0.00 In Planning Stages	es
Lexington Court	Total 41-034			6,000	6,000	0	0		
41-035	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages	es
Harriet Tubman Estates	Exterior bldg site wall packs (00042)	1450		114,900	114,900	0.00	0.00	In Planning Stages	es
	Total 41-035			120,900	120,900	0	0		
41-036									
Scattered Sites	Architectural/Engineering Fees (00017)	1430		3,500	3,500	222.00	222.00	Work in Progress	9 7
and the second secon	Fence replacement (00027)	1450		7,000	7,000	0.00	0.00	In Planning Stages	es
A service the service of the service	Porch rail stoop replacement (00021)	1450		16,500	16,500	0.00	0.00		es
annan an ann an t-a an t-an an t-an air a' t-an t-an a-an t-an a-an t-an an t-an an t-an an t-an an t-an an t-a	Replace roof/windows (00074)	1460		10,500	10,500	0.00	0.00	In Planning Stages	es
	Totał 41-033			37,500	37,500	222.00	222.00		
	Architectural/Engineering Fees (00017)	1430		6,000	6.000	0.00	0.00	0.00 In Planning Stages	es
Lena Gantt Estates	Replace sanitary storm (005B1)	1460		31,900	31,900	0.00	0.00	0.00 In Planning Stages	es
n na si na si si na si si si na si na	Total 41-038			37,900	37,900	0	0		
41-039	Architectural/Engineering Fees (00017)	1430		4,000	4,000	2,525.50	2.525.50	2.525.50 Work in Progress	<i>u</i> .
Jonathan Child Apts.	Replace sidewalks (00021)	1450		30,000	30,000	0.00	00,0	In Planning Stages	es
	Unit rehab - kitchen bath flooring (00093)	1460		31,100	31,100	00.00	0.00	In Planning Stages	es
	Total 41-039			65,100	65,100	2,526	2,526		D istantiant

form HUD-50075.1 (4/2008)

			2.000	2,000		1460		
In Planning Stages	0.00	00 U				1400	Site Work (00022)	Scattered Sites
lin Planning stages	0.00	0.00	2,000	2,000		1450	5000 B	41-030
		22	1,500	1.500		1430	Architectural/Engineering Fees (00017)	14 050
Mork in Prograss								
			5./ 50	04/.9			Total 41-057	
	221			3,730	-	1460	Replace roof/windows (00074)	Scattered Sites
In Planning Stages	0.00	0.00	3 750	137 S		1400	Architectural/Engineering Fees (00017)	41-057
Work in Progress	221.00	221.00	2,000	2.000		1/30		n man yan dan dan bahar dan da kata dan dan dan da kata mangan dan dan dan dan dan dan dan dan dan d
								and a local data was and a start was a start was a start of the start
	0	0	7,000	7,000			Total 41-056	Scattered Stes
in Planning Stayes	00.0	0.00	5,000	5,000		1460	Replace mot/windows (00074)	41-000
In Flaming Clages	0.00		2,000	2.000		1430	Architectural/Engineering Fees (00017)	11 056
Le Dianaina Stanae	0.00							a de la casa de la desta de la casa de la cas
	c	0	10,000	10,000			Total 41-055	angener 4 et de state and an de state de state de state and an and a
		0.0	c	0		1470	Non-Dwelling (00123)	
In Planning Stages	0.00		5.000	5,000		1460	Replace roof/windows (00074)	
in Dianning Stanes	0.00		2,000	2,000		1450	Site Work (00022)	Scattered Sites
In Planning Stages	00.0		000	3,000		1430	Architectural/Engineering Fees (00017)	41-055
In Planning Stages	0.00	0 00	~ ~ ~		-			
on musica yana yana minini masara dina minini maya dana da yana yana da kata da yana yana da yana da yana da ya			808'7C	886'25			Total 41-050	
	0		0000	2,000		1460	Roof/windowsiding /gutter repl (00074)	
In Planning Stages	0.00	0.00	000 s	000 0		1460		
In Planning Stages		0.00	080 9	080 9	-	1450	21)	Scattered Sites
In Planning Stages		0.00	20 000			1430	Architectural/Engineering Fees (00017)	41-050
In Planning Stages	0.00 1	0,00	3,000	3,000		1/30		
				1 40 27, 5 400 0			Total 41-040	
	0.00	0.00	124.125	104 105		1.100		
In Planning Stages	0,00 1	0.00	67.125	67,125		1460	i puna (ucaco)	والمستحدة والمراسمة والمتعاولة والمسترك والمركز والمركز والمراجع والمراجع والمراجع والمستوحة والمراجع
In Planning Stages	0.00 1	0.00	20,000	20,000		1450		AB Blackwell estates
In Planning Stages	0.00 1	0.00	27,000	27,000		1450		41-040
In Planning Stages	0.00 10	0.00	10,000	10,000		1430		
	Expended	Obligated	Revised	Original				Activities
	Funds	Funds					Categories	Name/PHA-Wide
						Account No.	General Description of Major Work	Development Number
Status of Work		Total Actual Cost		Development Drantity Total Estimated Cost	Orantity	Development		n de la constant de l
			NY06P04150109	ant No:	Program Gr	Capital Fund Program Grant No:	ROCHESTER HOUSING AUTHORITY	PHA Name: ROCHES
ant: 2009	Federal FFY of Grant				Number	Crant Type and Number		Part II: Supporting Pages
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					actor any	Housing F	Canital Fund Program Canital Fund Program Replacement Housing Factor and	Sanital Fund Prod
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PHA Name:		Grant Type and Number	Number				Federal FFT of Granu.	
ROCHES	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	rogram Gra		NY06P04150109	•		
		Replacement Housing Factor Grant No:	ousing Fac	ctor Grant No:				
Development Number	General Description of Major Work	Development	Quantity	Quantity Total Estimated Cost	Cost	Total Actual Cost		Status of Work
Name/PHA-Wide	Categories	Account No.						
Activities	ŝ					Funds	Funds	
				Original	Revised	Obligated	Expended	
44.000	ArchitecturalConsine Case (00017)	1430		1,500	1,500	0.00	0.00	In Planning Stages
Continued Citor	Dealana Doofwindow (00074)	1460		5,000	5,000	0.00	0.00	In Planning Stages
				500 A	6 500	0	0	
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				and the second se				
41-ZZ	CFP to Operations (00PER)	1406		415,123	415,123	3,238.50	0.00	Work in Progress
Authority Wide	Security for High Rises and Family							
	Projects (01002)	1408		39,660	39.660	0.00	0.00	In Planning Stages
	General Administrative Costs (01027)	1410		465,519	465.519	0.00	0.00	0.00 Work in Progress
na na sina na s								
	Program Audit (01617)	1411		5,000	5,000	0.00	0.00	In Planning Stages
a na sy na na sana na	Total 41-ZZ			925,302	925,302	3,238.50	0.00	
a na banda da banda managa na ang sa na								
na na na serie de la constante								
			Total	4,655,187	4,655,187	9,936.43	6,697.93	

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It: Summary Grant Type and Number Capital Fund Pergram Gamt No. Replacement Housing Fund Pergram Gamt No. KnysSut150103 Fry of Gamt Fund Fund Fund Fund Fund Fund Fund Fund					Conservation weasures	Amount of line 21 Related to Energy Conservation Medsules	25
Sing Authority Grant Type and Number NY05S04150109 Fry of Grant Approval: Replacement Housing Factor Grant No: Date of CFFP: Fry of Grant Approval: Fry of Grant Approval: Second Ending: 0331/10 Fry of Grant Approval: Replacement Housing Factor Grant No: Trail Entimate Caluation Report Trail Entimate For of Grant Approval: Replacement Housing Factor Grant No: Trail Entimate Caluation Report Trail Entimate Solution Report Trail Entimate For of Grant Approval: Replacement For of Grant Approval: Replacement Signature Fry of Grant Approval: Fry of Grant Approval: Fry of Grant Approval: Replacement Signature Trail Entimate Solution Report Trail Entimate Solution Report Fry of Grant Approval: Fry of Grant Approval: Replacement Signature Intervent Account Original Original Signature Signature Signature Signature Signature Signature Signature </td <td></td> <td></td> <td></td> <td>0</td> <td> Hard Costs</td> <td>Amount of Line 21 related to Security</td> <td>24</td>				0	Hard Costs	Amount of Line 21 related to Security	24
Sing Authority Gant Type and Number NY06504150109 Fry of Grant Xo: Replacement Housing Factor Grant No: Date of CFFP: Fry of Grant Xo: Laboration Report Fry of Grant Approval: Fry of Grant Approval: Fry of Grant Approval: Fry of Grant Approval: Total Estimated Cost Total Actual Cost Fry of Grant Approval: Fry of Grant Approval: Fry of Grant Approval: Total Estimated Cost Original Original Original Original Original Original Original Fry of Grant Approval: Fry of Grant Approval: Total Estimated Cost Fry of Grant Approval: Fry of Grant Approval: Total Estimated Cost Fry of Grant Approval: Fry of Grant Approval: Total Finated Cost Original Fry of Grant Approval: Fry of Grant Approval:	0.0			0		Amount of line 21 Related to Security	23
Sing Authority Grant Type and Number NY06504150109 Fry of Grant Sing Factor Grant No: Fry of Grant Approval: 1 Reserve for Disaters/Emergencies E1 Revised Annual Statement (revision no:) Improvements Fry of Grant Approval: Fry of Grant Approval: 1 Reserve for Disaters/Emergencies Enal Performance and Evaluation Report Total Estimated Cost Objigated 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.				0	Soft Coete	Amount of line 21 related to Security	22
Sing Authority Grant Type and Number Replacement Housing Factor Grant No: NY06S04150103 Fry of Grant Spread (vision no:) F 1 Reserve for Disasters/ Emergencies Replacement Housing Factor Grant No: I Revised Annual Statement (revision no:) FFY of Grant Approval: Report for Privad Ending: 03/31/10 Trail Performance and Evaluation Report Total Estimated Cost Obligated 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00				0	504 compliance	A section of the of Delated to Section) <u>-</u>
Sing Authority Grant Type and Number NY06S04150109 FFY of Grant: Replacement Housing Factor Grant No: Date of CFFP: FFY of Grant Approval: FFY of Grant Approval: 1 Reserve for Disaters/ Emergencies and no exceed 20% of line 21) 1 Revised Annual Statement (revision no:) FFY of Grant Approval: Total Estimated Cost Total Estimated Cost Total Actual Cost FFY of Grant Approval: Fry of Grant Approval: Total Estimated Cost Total Actual Cost Total Actual Cost Expended 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00					ivities	Amount of line 21 Related to LBP Act	2
Sing Authority Grant Type and Number Replacement Husing Factor Grant No: Date of CFFP: NY06S04150109 Fry of Grant Spread (vision no:) Fry of Grant Approval: Fry of Grant Approval: Fry of Grant Approval: Fry of Grant Approval: Fry of Grant Approval: Negoent for Period Ending: 033110 Fry of Grant Approval: Frial Performance and Evaluation Repot Total Estimated Cost Obligated Fry of Grant Approval: Fry of Grant Approval: Fry of Grant Approval: Total Actual Cost I Pesserve for Disasters Emergencies Frial Performance and Evaluation Repot Total Estimated Cost Obligated 0 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000		0.00	0	0	is 2-20)	Amount of Annual Grant: (sum of line	20
Sing Authority Grant Type and Number NY06S04150109 Fry of Grant Statement Revising Factor Grant No: Date of CFFP: Pervolution no: Impound exceed 20% of line 21) Frial Performance and Extimated Cost Frial Statement (revision no: Total Estimated Cost Total Actual Cost Estimated Cost	0 0	5,921,129,82	921.1:	5.921.130	% of line 20)	1502 Contingency (may not exceet 8	19
Sing Authority Grant Type and Number NY06S04150109 FY of Grant: Replacement Housing Factor Grant No: Date of CFFP: FY of Grant Io: Enal Performance and Evaluation Report FY of Grant Approval: Frail Performance and Evaluation Report Total Actual Cost 1 Report for Period Ending: 03/31/10 Final Performance and Evaluation Report Total Estimated Cost of may not exceed 20% of line 21) Total Estimated Cost 0 Total Actual Cost 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	160 601	0.00	0	0		Payment	
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$ \begin{array}{ $					i di cara de Diroct	1501 Collateralization of Debt Service	18a
$ \begin{array}{ $		0.00	0	0		1499 Development Activities	17
Sing Authority Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP: NY06S04150109 FFY of Grant Approval: Fry of Grant Approval:	0.0	0.00	0	0		1495.1 Relocation Costs	16
Sing Authority Grant Type and Number FFY of Grant No: NY06504150109 FFY of Grant Size FFY of Grant Approval: Replacement Housing Factor Grant No: Date of CFFP: I Revised Annual Statement (revision no:) I FFY of Grant Approval: FFY of	0.0	0.00	0	0		1492 Moving to Work Demonstration	15
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Sing Authority Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP: NY06S04150109 FFV of Grant Approval: From Statement (revision no: Intercent for Disasters/ Emergencies Final Performance and Evaluation Report FFV of Grant Approval: FFV of Grant Approval: Intercent for Disasters/ Emergencies Final Performance and Evaluation Report Total Actual Cost Coll FFV of Grant Approval: FFV of Grant Approval: Intercent for Disasters/ Emergencies Final Performance and Evaluation Report Total Actual Cost Coll Coll Coll	0.0	0.00	U	0		1475 Nondwelling Equipment	13
$ \begin{array}{ c c c c c c } \mbox{Infity} & \mbox{Grant Type and Number} & \mbox{Capital Fund Program Grant No:} & \mbox{Replacement Housing Factor Grant No:} & \mbox{Replacement Housing Factor Grant No:} & \mbox{I Replacement Housing Factor Grant No:} & \mbox{I Represent for Disasters/ Emergencies} & \mbox{I Revised Annual Statement (revision no:} & \mbox{I Report for Period Ending: 03/31/10} & \mbox{Inal Performance and Evaluation Report} & \mbox{I Total Estimated Cost} & \mbox{I Inal Performance and Evaluation Report} & \mbox{I Inal Statement} &$	0.0	00.0	U	0		1470 Nondwelling Structures	12
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	0.0	265 210.00	200 200	0	dable	1460 Dwelling Englimment-Nonexpen	10
Sing Authority Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP: NY06S04150109 FFY of Grant: Fry of Grant: I Reserve for Disasters/ Emergencies Final Performance and Evaluation Report FFY of Grant Approval: FFY of Grant Approval: I Reserve for Disasters/ Emergencies Final Performance and Evaluation Report Total Actual Cost Total Actual Cost I Performent Account Original Criginal Revised Annual Statement (revision no:) Total Actual Cost Improvements FFY of Grant Type and Number FFY of Grant Approval: FFY of Grant Approval: Total Actual Cost Improvements 537,332 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <td>0.0</td> <td>0.00</td> <td>0</td> <td>5,229,452</td> <td></td> <td>A 400 Decelling Official inco</td> <td>; u</td>	0.0	0.00	0	5,229,452		A 400 Decelling Official inco	; u
sing Authority Grant Type and Number NY06S04150109 FFY of Grant: Replacement Housing Factor Grant No: Date of CFFP: FFY of Grant: I Reserve for Disasters/ Emergencies I Revised Annual Statement (revision no:) FFY of Grant Approval: Replacement Housing Factor Grant No: Final Performance and Evaluation Report Total Actual Cost Report for Disasters/ Emergencies Final Performance and Evaluation Report Total Actual Cost Report for Period Ending: 03/31/10 Total Estimated Cost Obligated Ingovernent Account 0 0 0.00 0.00 Ingovernents 537.332 537.332 537.332.00 112.11 Imgovernents 114.560 114.560 114.562 37.60 Sts 0 0.00 0.00 0.00 37.60	2.128	5,004,025.21	5 004 028			1450 Site Improvement	0 0
Sing Authority Grant Type and Number NY06S04150109 FFY of Grant: Capital Fund Program Grant No: Approval FFY of Grant: Lapte of CFFP: Total Cost Final Performance and Evaluation Report I Reserve for Disasters/ Emergencies [] Revised Annual Statement (revision no:) FFY of Grant Approval: I Reserve for Disasters/ Emergencies [] Revised Annual Statement (revision no:) Total Actual Cost I Report for Period Ending: 03/31/10 Total Estimated Cost Obligated 000 Ispenent Account Original 0 00 0.00 0.00 Improvements C11n E 21) 0 0 0.00 0.00 Improvements C114.560 114.560 114.560 114.560 37.63	0.0	0.00	0	10,000		1440 Site Acquisition	· 00
Sing Authority Grant Type and Number FFY of Grant: Capital Fund Program Grant No: NY06S04150109 FFY of Grant: Replacement Housing Factor Grant No: Date of CFFP: FFY of Grant: I Reserve for Disasters/ Emergencies [] Revised Annual Statement (revision no:) Report for Period Ending: 03/31/10 Final Performance and Evaluation Report Total Estimated Cost Total Actual Cost stopment Account Original 0 0.00 0.00 0.00 rds 0 0 0.00 0.00 0.00 0.00 n (may not exceed 10% of line 21) 537,332 0 0.00 114,560 114,560 114,560 114,560 37,63	0.0	0.00	0	40.000		1430 Fees and Costs	7
sing Authority Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06S04150109 FFY of Grant: FFY of Grant Approval: I Reserve for Disasters/ Emergencies Negort for Period Ending: 0 Revised Annual Statement (revision no:) FFY of Grant Approval: I Reserve for Disasters/ Emergencies Negort for Period Ending: 0 SI31/10 Final Performance and Evaluation Report Total Actual Cost Inprovement Account Original 0 0 0.00 Improvements 21) 0 0 0.00 Inprovements 237,332 537,332 537,332.00 122,11	0.0 1.0010	114,562.61	114,560	114 560		1415 Liquidated Damages	o 1
Sing Authority Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP: NY06S04150109 FFY of Grant: FFY of Grant Approval: FFY of Grant Approval: FFY of Grant Approval: FFY of Grant Approval: Report for Period Ending: 03/31/10 I Revised Annual Statement (revision no:) FFY of Grant Approval: FFY of Grant Approval: Total Actual Cost Neport for Period Ending: 03/31/10 Final Performance and Evaluation Report Total Actual Cost Nopment Account Original 0 0.00 Ingrovements 0 0.00 0.00 Ingrovements 537,332 537,332 537,332.00 Ingrovements 537,332 0 0.00 122,11	0 230 25	0.00	0			1411 Audit	5
Sing Authority Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP: NY06S04150109 FFY of Grant: FFY of Grant Approval: [] Reserve for Disasters/ Emergencies Report for Period Ending: 03/31/10 [] Revised Annual Statement (revision no:) FFY of Grant Approval: Neport for Period Ending: 03/31/10 Final Performance and Evaluation Report Total Actual Cost Total Actual Cost Noment Account Original 0 0 0.00 Expended Inprovements 10 0 0 0.00 122.11	70 G	0.00	0		10% of line 21)	1410 Administration (may not exceed	4
Sing Authority Grant Type and Number FFY of Grant: Capital Fund Program Grant No: NY06S04150109 FFY of Grant: Replacement Housing Factor Grant No: PFY of Grant Approval: FFY of Grant Approval: Date of CFFP:	0 0 2	537,332.00	537,332	537.332		1408 Management Improvements	ω
Sing Authority Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP: NY06S04150109 FFY of Grant: FFY of Grant Approval: [] Reserve for Disasters/ Emergencies Report for Period Ending: 03/31/10 [] Revised Annual Statement (revision no:)) Sing Authority Final Performance and Evaluation Report Total Actual Cost Sing Authority Original Revised Obligated 0 0.00	C 311 CCP	0.00	0	0	of line 21)	1406 Operations (may not exceed 20%	2
Sing Authority Grant Type and Number Capital Fund Program Grant No: NY06S04150109 FFY of Grant: Replacement Housing Factor Grant No: Date of CFFP: FFY of Grant Approval: FFY of Grant Approval: I Reserve for Disasters/ Emergencies [] Revised Annual Statement (revision no:) Final Performance and Evaluation Report Total Actual Cost I Report for Period Ending: 03/31/10 Final Performance and Evaluation Report Total Actual Cost I opment Account 0 0 000	0.0	0.00	0	0		Total non-CFP Funds	
Sing Authority Grant Type and Number Capital Fund Program Grant No: NY06S04150109 FFY of Grant: Replacement Housing Factor Grant No: Date of CFFP: FFY of Grant Approval: FFY of Grant Approval: I Reserve for Disasters/ Emergencies [] Revised Annual Statement (revision no:) Final Performance and Evaluation Report Total Actual Cost I Report for Period Ending: 03/31/10 Final Performance and Evaluation Report Total Actual Cost I opment Account Original Revised Obligated Expended	U U 	0.00			فللمحتم فللم والمحافظة والمحافظة والمحافظة والمحافظة والمحافظة والمحافظة والمحافظة والمحافظة والمحافظة والمحافظ والمحافظ		
Sing Authority Grant Type and Number NY06S04150109 Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP: Date of CFFP:			Revised	- 1		Summary by Development Account	Line
Sing Authority Grant Type and Number NY06S04150109 Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06S04150109 Date of CFFP:	tal Actual Cost		imated Cost	Total Est		nce and Evaluation Report for Period	Performan
ester Housing Authority Grant Type and Number NY06S04150109 Replacement Housing Factor Grant No: Date of CFFP:			aluation Report	Final Performance and Ev	or Disasters/ Emergencies	Annual Statement] Original /
ester Housing Authority Grant Type and Number NY06S04150109 Replacement Housing Factor Grant No: Date of CFFP:		~	Statement (revision no:				Type of Grant
ester Housing Authority Grant Type and Number Capital Fund Program Grant No: NY06S04150109 Replacement Housing Factor Grant No:					Date of CFFP:		
and the second Number	"Y of Grant Approval:		Y06S04150109	ant No:	Capital Fund Program Gr Replacement Housing Fa	Rochester Housing Authority	PHA Name:
	Y of Grant:	EE				Summary	Part I: Sum
							1

To be completed for the Performance and Evaluation Report To be completed for the Performance and Evaluation Report or a Revised Annual Statement PHAs with under 250 units in management may use 100% of CFP Grants for operations RHF funds shall be included here

form HUD-50075.1 (4/2008)

Capital Fund Financing Program	Capital Fund Program, Capital Fund Program Replacement Housing Factor and	Annual Statement/Performance and Evaluation Report
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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary					
PHA Name: Rochester Housing Authority	Grant Type and Number				
			NY06S04150109		rrt of Grant:
	Replacement Housing Factor Grant No:	actor Grant No:			FFY of Grant Approval:
	Date of CFFP:				
Type of Grant					
[] Original Annual Statement [] Reserv	[] Reserve for Disasters/ Emergencies	[] Revised Annua	[] Revised Annual Statement (revision no:	-	
X Performance and Evaluation Report for Period Ending: 03/31/10	od Ending: 03/31/10	Final Performance and Evaluation Report	valuation Report	~	
Line Summary by Development Account		Total Es	Total Estimated Cost	fer sin try i den eksemperaturen het en sin het en sin der eine beken den socialistiken en ander gesen socialis B	Total Actual Cost
		Original	Revised	Obligated	Expended

Clube Schwart ST28/10	Signature of Executive Director Bortuck Char Date
 •	Signature of Public Housing Director
	Date

Capital Fund Program and Part II: Supporting Pages	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	cement	Housing	g Factor (CF	P/CFPRHF)				
PHA Name:		Grant Typ	Grant Type and Number	nber			Federal EV of Grant-		2000
ROCHE	ROCHESTER HOUSING AUTHORITY	Capital F	und Prog	Capital Fund Program Grant No:		NY06S04150109			
		Replace	ment Hous	Replacement Housing Factor Grant No:	t No:				
Development	General Description of Major Work	Dev.	Qty	Total Estimated Cost	Cost	Total Actual Cost		Status of	
Number	Categories	Acct.						Work	
Name/HA-Wide		No.							
Activities				Original	Revised	Obligated	Expended	<u></u> £	
41-01A	Architectural/Engineering Fees (00017)	1430		8,560	0	0.00	0.00	0.00 Priority Lowered	
Kennedy	Site Acquisition, 1050 Lake Ave (00018)	1440		0	0	0.00	0,00	Priority Lowered	
1050 Lake Avenue	Site Acquisition, 2100 St Paul (00018)	1440		0	0	0.00	0.00	Priority I owered	
2100 St Paul	Site Work (00026)	1450		0	0	0.00	0.00	Priority Lowered	
	Dwelling (00062)	1460		0	0	0.00	0.00	Priority Lowered	
	Non-Dwelling (00123)	1470		0	0	0.00	0.00	Priority Lowered	
	Total 41-01			8,560	0	0	0		
41-02A	Architectural/Engineering Fees (00017)	1430		3,000	172	172.15	15.64	In Planning Stages	**
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00		Priority Lowered	
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00		Priority Lowered	
	Replace Flooring (00092)	1460		0	0	0.00		Priority Lowered	
	Replace windows (00083)	1460		10.200	2,030	2,028,70		Work in Progress	
	Total 41-02A			13,200	2,202	2,201	46		
41-003	Architectural/Engineering Fees (00017)	1430		3,000	516	516.43	46.92	Priority Lowered	
Scattered Sites	Resurface Drives (00020)	1450		0	0	0,00		Priority Lowered	
	Replace Windows (00083)	1460		11,400	6,001	6,000.24		Work in Progress	
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered	
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0,00	0.00	Priority Lowered	
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00		Priority Lowered	
	Total 41-003			14,400	6,517	6,517	81		
41-008	Architectural/Engineering Fees (00017)	1430		0	n	00.0	0 00	Driarity Louised	
Scattered Sites	Resurface Drives (00020)	1460		0	0	0.00	0 0 0	Priority Lowered	
	Replace Windows (00083)	1460		0	0	0.00	0.00	Priority Lowered	
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered	
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00		Priority Lowered	
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00	0.00	Priority Lowered	
	Total 41-008			0	0	0	O		

or Work Day. Acct. Orginal Fordination Total Estimated Cost. Total Actual Cost. Total Actual Cost. Statu of Vork			Announcement and a second s					
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Act. Dev. Gy Total Estimate Cost Total Actual Cost Total Actual Cost Total Actual Cost Acc. Acc. Criginal Revised Obligated Expended 1430 1430 0 0 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00			0	0		1460	Replace Flooring Common Halls (00093)	
Act. Dev. Act. Total Actual Cost. Total Actual Cost. Total Actual Cost. Accl. Accl. Criginal Revised Obligated Expended 1430 1430 80.00 80.00 80.00 80.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 9.89.00 <td< td=""><td></td><td></td><td>0</td><td>0</td><td></td><td>1460</td><td>Replace Flooring in Units (00092)</td><td></td></td<>			0	0		1460	Replace Flooring in Units (00092)	
Acct No. Cy Acct No. Original Criginal Acct No. Criginal Criginal Acct No. Revised No. Obligated No. Exp No. 1430 1 Rono 8000 861 000 861 1000 1450 1 8000 861 9861 987.99 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000			0	0		1460	Replace Interior and Entry Doors (00081)	
Act. Dev. Qty Total Estimated Cost Total Actual Lost Acct. No. Criginal Revised Obligated Expansion 1430 1430 0 8.000 861 0.01 861 6.00 1460 0 18.000 9.98 9.90.9 0.000 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <td></td> <td></td> <td>0</td> <td>354,862</td> <td></td> <td>1460</td> <td>Interior Rehab (00063)</td> <td>Lexington Court</td>			0	354,862		1460	Interior Rehab (00063)	Lexington Court
Act. Dev. Qty Total Estimated Cost Total Actual Cost Acct. No. Criginal Revised Obligated Expansion 1450 1450 0 8000 861 60.00 0 0.000 10.000 10.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000<	96.50 In Planning Stag	Γ	40,500	40,500		1430	Architectural/Engineering Fees (00017)	41-034
Act. Dev. Gy Total Estimated Cost Total Actual Cost Total Actual Cost No. Original Revised Obligated Expension 1430 1430 8,000 861 861.00 0.00 1440 1440 0 9,987.99 9,987.99 9,987.99 0.000 1440 0 0 0 0 0.00 0.000 0.000 1440 0 10,000 1,800 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000								
Act. Dev. Qay Total Estimated Cost Total Actual Cost Acct. No. Cnriginal Revised Obligated Expension 1430 1450 0 0.00 0 0 0.00 1450 1460 0 0 0 0 0.00 1460 0 10.00 0 0 0.00 0.00 1460 0 0 0 0 0.00 0.00 0.00 1460 0 10.000 18.00 0.00 0.00 0.00 0.00 0.00 1440 10.000 18.00 18.00 0.00 0.00 0.00 0.00 1440 14.00 23.776 265.210 265.210.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	651	64,879	64,879	66,800			Total 41-033	
Acct. Oev. Ory orginal Revised Obligated Expension 1430 0 0 8000 861 861.00 Expension 1430 1460 0 9.98 9.98 9.987.99 5.000 1460 0 9.98 9.987.99 9.987.99 9.987.99 5.000 1460 0 0 0 0 0.00 0.00 1460 0 26.100 10.849 9.987.99 9.987.99 0.000 1460 0 26.100 10.849 9.987.99 0.000 0.000 1460 0 26.100 10.849 10.849 0.000 0.000 1440 10.000 1.800.00 1.800.00 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000			0	0		1460	Upgrade HVAC mechanicals 50% of units (005A2)	
Work Dev. Acct. Qty Total Estimated Cost Total Actual Cost No. Criginal Revised Obligated Expension 1430 8.000 861 861.00 861.00 861.00 1450 1460 0 9.988 9.987.99 9.987.99 9.987.99 1460 1460 0 0 0 0.00 0.00 1460 286.100 9.988 9.987.99 9.987.99 9.987.99 1460 0 0 0 0 0.00 0.00 1460 286.100 10.849 10.949 9.987.99 9.987.99 1400 1440 286.100 1.0.849 10.949 10.949 1410 1440 0 2.65.210 0 0.000 14100 14460 0 0 0.00 0.000 1460 0 19.500 55.048 55.048.31 22.20 1460 0 0 0 0.00 <t< td=""><td>- · · · · · · · · · · · · · · · · · · ·</td><td></td><td>0</td><td>0</td><td></td><td>1460</td><td>Modernize/Upgrade Kitchens/Baths (00063)</td><td></td></t<>	- · · · · · · · · · · · · · · · · · · ·		0	0		1460	Modernize/Upgrade Kitchens/Baths (00063)	
Work Dev. No. Qry No. Total Estimated Cost Total Actual Cost No. Original Revised Obligated Expension 1430 1450 0 8.000 861 861.00 5.000 6.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000			0	0		1460	Replace Roof (00074)	
Work Dev. No. Ortal Estimated Cost Total Actual Cost Total Actual Cost Total Actual Cost No. Original Revised Obligated Expen 1430 1430 8,000 861 99.38 99.37.39 1460 1460 0 9.938 9.937.39 9.938 9.937.39 1460 1460 0 0 0 0 0.00 1603 1460 28,100 10.849 9.937.39 0.000 0.000 1610 1460 0 26,100 0 0.00 0.000 0.000 1610 1440 10.000 10.849 0.000 0.000 0.000 1410 1440 29.776 285.210 265.210.00 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000			59,715	61,800		1460	Replace Windows (00083)	
Work Dev. No. Optimal Total Estimated Cost Total Actual Cost Total Actual Cost No. Original Revised Obligated Experimentation (Control (Contro) (Contro) (Control (Control (Contro) (Control (Contro) (Contr			0	0		1450	Resurface Drives (00020)	Scattered Sites
Vork Dev. Acct. Cty Total Estimated Cost. Total Actual Cost. No. Criginal Revised Obligated Expended 1430 8.000 861 Obligated Expended 1430 1430 8.000 861 861.00 78.18 1440 1440 9.987.99 53.36 0.00 0.00 0.00 330 1460 0 25.100 0.00 0.00 0.00 0.00 1430 1430 10.000 10.849 9.987.99 53.36 0.000 0.000 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00<	59.13 In Planning Stag		5,164	5,000		1430	Architectural/Engineering Fees (00017)	41-033
Vork Dev. Acct. Cry No. Total Estimated Cost Total Actual Cost Total Actual Cost Total Actual Cost No. Original Revised Obligated Expended 1430 0 600 861 000 78.18 1450 0 18.000 861 9.997.99 53.36 1460 18.100 9.998 9.997.99 53.36 1460 0 0 0 0.00 0.00 1460 26.100 1.908 9.997.99 53.36 1440 1460 0 0 0 0.00 0.00 1440 10.000 1.800 1.800 0.000 0.000 0.000 1440 1440 10.000 1.800 1.800 0.000 0.000 (00123) 1440 29.776 265.210 0.000 0.000 (0123) 1460 49.076 532.220 3.22.054.20 0.000 (00123) 1460 0 0								
Vork Dev. Qty Total Estimated Cost Total Actual Cost Total Actual Cost Total Actual Cost No. Criginal Revised Obligated Expended No. Original Revised Obligated Expended 1430 I Banon	54.20		4,649,048	4,612,500			Total 41-18A	
Vork Dev. Qty Total Estimated Cost Total Actual Cost Total Actual Cost No. Original Revised Obligated Expended No. Original Revised Obligated Expended 1430 I Revised Obligated Expended 1450 I Revised Obligated Expended 1460 I Revised Obligated Expended 1460 I Revised Opical Revised Opical Revised Sparse 1460 I I I I I I Revised Sparse Sparse 1400 I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I <thi< th=""> I <thi< th=""> <thi< th=""></thi<></thi<></thi<>	0.00 Priority Lowered		0	0		1460	Rehab Laundry Room (00061)	
Vork Dev. Qty Total Estimated Cost Total Actual Cost Total Actual Cost No. Original Revised Obligated Expended 1430 1430 8.000 861 0.00 861 0.00 78.18 1450 0 1460 9.938 9.937.99 9.938 9.937.99 53.36 1460 0 18.100 9.938 9.937.99 53.36 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0	0.00 Priority Lowered		0	0		1460	Upgrade Bathrooms (00065)	
Vork Dev. Cty Total Estimated Cost Total Actual Cost No. Original Revised Obligated Expended No. Original Revised Obligated Expended 1430 I 8000 861 000 000 1450 I 8000 861 861.00 78.18 1460 I 18.100 9.988 9.987.99 53.36 1460 I 18.100 0 0.00 0.00 0.00 303 1460 I 26.100 10.849 10.849 132 1430 I 26.100 10.849 10.849 132 1440 I 10.000 1.800 1.800.00 343.50 1440 I 29.776 265.210 265.210.00 0.00 1440 I 29.776 265.210.00 0.00 0.00 1440 I 18.500 0.00 0.00 0.00 0.00 <tr< td=""><td></td><td></td><td>4,594,000</td><td>4,594,000</td><td></td><td>1460</td><td>Interior Rehab (00063)</td><td></td></tr<>			4,594,000	4,594,000		1460	Interior Rehab (00063)	
Vork Dev. Qty Total Estimated Cost Total Actual Cost Total Actual Cost Total Actual Cost No. Original Revised Obligated Expended 1430 8.000 861 601 861.00 78.18 1450 1460 9.988 9.987.99 53.36 1460 1460 0 0 0.00 0.00 33) 1460 26.100 10.849 10.809 0.00 1430 26.100 10.849 10.800 0.00 0.00 1400 26.100 10.849 13.800 0.00 0.00 1400 29.776 265.210 265.210.00 0.00 0.00 (00123) 1470 29.776 265.210.00 0.00 0.00 0.00 (00123) 1470 24.776 253.220 332.50 0.00 0.00 0.00 0.00 (00123) 1460 20 13.000 0.00 0.00 0.00 0.00			0	0		1460	Replace Entrance Roof (00075)	
Vork Dev. Qty Total Estimated Cost Total Actual Cost Total Actual Cost No. Original Revised Obligated Expended 1430 1430 8.000 861 861.00 78.18 1440 1460 1460 9.988 9.987.39 53.36 1460 1460 0 9.988 9.987.39 53.36 33) 1460 0 0 0.00 0.00 33) 1460 26,100 10.849 10.849 10.000 1400 26,100 10.849 10.849 132 1400 26,100 10.849 10.849 132 1400 29,776 265,210 265,210.00 0.00 (00123) 1470 29,776 265,210.00 0.00 (00123) 1470 29,776 265,210 0.00 0.00 (00123) 1485 49,776 532,220 532,220 344 1430 143,0 149,76			0	0		1460	Replace Flooring in Units (00092)	
Vork Dev. Gty Total Estimated Cost Total Actual Cost Total Actual Cost No. No. No. Original Revised Obligated Expended 1430 1430 8.000 861 0.00 78.18 1450 0 8.000 0 0 0.00 1450 0 18.100 9.983 9.987.99 53.36 1460 0 18.100 9.983 9.987.99 53.36 1460 0 18.100 0 0 0.00 0.00 1460 0 18.100 0 0.00 0.00 0.00 1005A2) 1460 0 26.100 10.849 10.849 132 1400 11.000 18.00 1.800 0.00 0.00 0.00 1440 29.776 265.210 0.00 0.00 0.00 0.00 1440 29.776 532.220 0.00 0.00 0.00 0.00	0.00 Priority Lowered		0	0		1460	New Fin Tube/Covers in Units (005A2)	Hudson-Ridge Tower
Vork Dev. Cty Total Estimated Cost Total Actual Cost Total Actual Cost No. No. $ittic Original Revised Obligated Expended 1430 1430 8,000 861 0,000 861 861,000 78,18 1450 0 8,000 861 9,983 9,987,99 53,36 1460 18,100 0 0 0 0,000 0,000 0,000 33) 1460 0 26,100 0 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,00$			55,048	18,500		1430	Architectural/Engineering Fees (00017)	41-18A
Vork Dev. Ctty Total Estimated Cost Total Actual Cost Total Actual Cost No. No. $ittice ittice ittice$								
Vork Dev. Gty Total Estimated Cost Total Actual Cost Acct. $\mathbf{No.}$	344	532,220	532,220	49,776			Total 41-018	
Vork Dev. Gty Total Estimated Cost Total Actual Cost Total Actual Cost No. No. Original Revised Obligated Expended 1430 1430 8,000 861 0,00 78.18 1450 0 18,000 9,983 9,987.99 53.36 1460 1460 0 0 0,00 0,00 33) 1460 26,100 10,849 10,849 0,00 3005A2) 1430 26,100 10,849 10,849 132.00 1440 10,000 1,800 343.50 343.50 1440 1440 10,000 1,800 0,00 0,00 1440 29,776 265,210 265,210.00 0,00 0,00			0	0		1485	Demolition 632 S. Plymouth (00029)	
Mork Dev. Qty Total Estimated Cost Total Actual Cost Total Actual Cost No. Acct. No. $inclustical Revised Obligated Expended No. Original Revised Obligated Expended No. Itago State Revised Obligated Expended No. Itago State Revised Obligated Expended No. Itago State Revised Obligated Expended Itago Itago State Revised Obligated State State Itago Itago Itago State State State State State Itago Itago State State State State State Itago Itago State State State State State Itago Itago Itago State State State State Itago Itago $	0.00 Work in Progres		265,210	29,776		1470	Garage	
Mork Dev. Qty Total Estimated Cost Total Actual Cost Total Actual Cost Acct. $A_{cct.}$ No. $Original$ Revised Obligated Expended No. $Original$ Revised Obligated Expended No. $I430$ $I430$ $I430$ $I430$ $I1430$ $I1430$ $I1430$ $I1460$ $I1430$ $I1460$ $I14300$ $I14300$ $I14300$ $I14300$ $I14300$ $I10300$ $I10300$ $I10300$ $I10300$ $I10300$ $I10300$ $I10300$ $I130000$ $I13000$ $I130000$ $I1300000$ $I130000$ $I1300000$ $I10000$ $I10000$ $I10000$ $I10000$ $I100000$ $I10000$ </td <td>0.00 Work in Progres</td> <td></td> <td>265,210</td> <td>0</td> <td></td> <td>1460</td> <td>Site Work ;270 Lake Ave (00026)</td> <td></td>	0.00 Work in Progres		265,210	0		1460	Site Work ;270 Lake Ave (00026)	
Dev. Acct. No.CtyTotal Estimated Cost \mathbf{Val} Total Actual Cost \mathbf{Val} Total Actual Cost \mathbf{Val} No.OriginalRevisedObligatedExpens $\mathbf{S140000}$ 1430080.000861861.00861.001450080.00000.000.001460018.1009.9889.987.990.00146000000.0014600000.000.001460026.10010.84910.943143010.0001.8001.800.003	0.00 In planning stage		0	10,000		1440	Site acquisition 632 S. Plymouth (00018)	Administrative Offices
Dev. Acct.CtyTotal Estimated CostTotal Actual CostAcct. No.OriginalRevisedObligatedExpend14301430.80.000145014601460146014601460146014601460146014601460146014601460146014601460146014601460	13.50 In planning stage		1,800	10,000		1430	Architectural/Engineering Fees (00017)	41-018
Dev. Cty Total Estimated Cost Total Actual Cost Acct. Original Revised Obligated Expend No. 0.00 8.000 861 0bligated Expend 1430 0 8.000 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Dev. Cty Total Estimated Cost Total Actual Cost Acct. Original Revised Obligated Expend No. Original Revised Obligated Expend 1430 Original Revised Obligated Expend 1430 Original Revised Obligated Expend 1450 O 8.000 861 9.987.99 0.00 1460 O 0 0 0.00 0.00 0.00 1460 O 0 0 0 0.00 0.00 0.00 1460 O 0 0 0 0.00 0.00 0.00	132	10,849	10,849	26,100		+	Total 41-010	
Dev. Cty Total Estimated Cost Total Actual Cost Acct. Original Revised Obligated Expend No. Original Revised Obligated Expend 1430 Original Revised Obligated Expend 1450 Original Revised 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00			0	0		1460	Upgrade HVAC mechanicals 50% of units (005A2)	A CONTRACTOR OF A CONT
Work Dev. Qty Total Estimated Cost Total Actual Cost Acct. Acct. Original Revised Obligated Expend 1430 . 8,000 861 861.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <td>0.00 Priority Lowered</td> <td></td> <td>0</td> <td>0</td> <td></td> <td>1460</td> <td>Modernize/Upgrade Kitchens/Baths (00063)</td> <td>A SAN A SAN ANA ANA ANA ANA ANA ANA ANA</td>	0.00 Priority Lowered		0	0		1460	Modernize/Upgrade Kitchens/Baths (00063)	A SAN A SAN ANA ANA ANA ANA ANA ANA ANA
Work Dev. Qty Total Estimated Cost Total Actual Cost Acct. Original Revised Obligated Expend 1430 0 8,000 861 861.00 0.00 1450 0 18,100 9,988 9,987.39 0.00	0.00 Priority Lowered		0	0		1460	Replace Roof (00074)	
Work Dev. Qty Total Estimated Cost Total Actual Cost Acct. Original Revised Obligated Expend 1430 8000 861 861.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	3.36 Work in Progress		886'6	18,100		1460	Replace Windows (00083)	and a second and a s
Work Dev. Qty Total Estimated Cost Total Actual Cost Acct. No. Original Revised Obligated Expend 1430 8,000 861 861.00	0.00 Priority Lowered		0	0		1450	Resurface Drives (00020)	Scattered Sites
Dev. Qty Total Estimated Cost Total Actual Cost Acct. Acct. Original Revised No. Original Revised Obligated	8.18 In planning stage		861	8,000		1430	Architectural/Engineering Fees (00017)	41-010
Dev. Qty Total Estimated Cost Total Actual Cost Acct. Original Revised Obligated								
Dev. Qty Total Estimated Cost Total Actual Cost Acct. No.	ed		Revised	Original				Activities
Dev. Qty Total Estimated Cost Total Actual Cost Acct.					~	No		Name/HA-Wide
Dev. Qty Total Estimated Cost Total Actual Cost	Work					Acc	Categories	Number
	Status o			Total Estimated	\neg	De	General Description of Major Work	Development

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		,		Total Estimated Cost		Total Actual Cost		Status of
Development	General Description of major work		wiy					Work
Number	Categories	ACCL.						
Name/HA-Wide		No.					E unanded	_
Activities				Originai	neeran	Conguiou		
44 030	A set is the state state (00047)	1430		1 000	172	172.00	15.64	In Planning Stages
Contarnal Citor	Desurface Drives (00000)	1450		0	0	0.00	0.00	Priority Lowered
Contrained Citize	Renlace Windows (00083)	1460		7,900	2,004	2,003.91	23.29	23.29 Work in Progress
	Renlace Roof (00074)	1460		0	0	00.00	0.00	0.00 Priority Lowered
	Modemize/Unorade Kitchens/Baths (00063)	1460		0	0	0,00	0.00	Priority Lowered
terr te have very and on the second seco	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-033			8,900	2,176	2,176	39	
41-050	Architectural/Engineering Fees (00017)	1430		10,000	8,607	8,607.00	781.88	781.88 In Planning Stages
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		135,800	45,106	45,105.96	400.34	400.34 Work in Progress
	Replace Roof (00074)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Repalce siding (00077)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Total 41-050			145,800	53,713	53,713	1,182	
41-055	Architectural/Engineering Fees (00017)	1430		4,000	860	860.62	78.18	
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	
	Replace Windows (00083)	1460		15,700	9,981	9,980.91	46.29	
	Replace Roof (00074)	1460		0	0	0.00	0.00	
	Repatce siding (00077)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-055			19,700	10,841	10,842	124	
						69.030	72 42	
41-058	Architectural/Engineering Fees (00017)	1430		3,000	098	20,00	0.10	Drivity I owned
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	
	Replace Windows (00083)	1460		19,700	666'6	9,992.69	58.07	Work in Progress
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Repatce siding (00077)	1460		0	0	0.00	0,00	Priority Lowered
	Total 41-058			22,700	10,853	10,853	136	
41-ZZ	General Administrative Costs (01027)	1410		537,332	537,332	537,332.00	122,116.43	
Authority Wide	Total 41-ZZ			537,332	537,332	537,332.00	122,116,43	
			Total	5,921,130	5,921,130	5,921,130	160,602	

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Part I: Summary						Revision No:
Rochester Housing Authority	hority		Rochester/Monroe/New York		A Original S-Year Flan	Kevisioli ivo.
Dev	Development Number and	Work	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
Name	ne	Statement for Year 1				
Α.		2010	FFY2011	FFY2012	FF 12013	11 1
41-	41-01A Kennedy Tower	Annual	\$ 142,000	\$271,000.00	\$ 178,000	\$ 231,000
41-	41-2A Scattered Sites		\$ 52,000	\$ 57,000		S
41-	41-2B Danforth West			\$ 178,000		
41-	41-2B1 Danforth East			\$ 108,000	\$ 180,000	S
41-	41-2C Atlantic Twnhs.			\$ 115,000		\$
41-	41-2C1 Bay St Twnhs		\$ 125,000	\$ 155,000		- 69
41-03	03 Scattered Sites		\$ 79,000			. ≁
41-			\$ 10,000	\$ 10,000 \$ 125,000	\$ 70,000	\$ 10,000
11	41-70 Elmdorf Ants		\$ 38.000			\$
41.			\$ 120,000	\$ 97,000	\$ 130,000	\$
41-08	-08 Scattered Sites		\$ 60,000	\$ 55,000		÷ (
41-09			\$ 170,000			e 64
41.	41-10 Scattered Sites			\$ 65,000	000,66	94
41	41-12A Capsule Dwelling					000.06 \$
41	100			\$ 177.000	66	<u>∽</u> €
41	41-14 University Lower		\$ 63 000	\$ 148.000	8	\$
41					\$ 95,000	_
41				\$ 250,000	€	\$
41	41-18B Seneca Manor		\$ 118,000	\$ 180,000	\$, S
41	41-19 Glide Court Apts.		\$ 262,000		~	
41	41-22 Lake Tower		\$ 175,000			9 64
41	41-33 Scattered Sites			000,000	ý 9 (
41	41-34 Lexington Court				000,004 180,000	∧ <
4	41-55 H Luoman Estates		000 19 000 ⁶ 676 &	0.00 L0 21 0.00	÷ €	8
11	41-39 Long Contt Estates				\$	\$
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Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011
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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

						Expires 4/30/2011
Part I: Summarv	V					
Rochester Housing Authority	duthority		Rochester/Monroe/New York		X Original 5-Year Plan	Revision No:
	Development Number and	Work	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
	Name	Statement				
		for Year 1	EEV 2011	FFY 2012	FFY 2013	FFY 2014
Å		2010				
	At 20 Foundary Child		000 56 3	\$ 140.000	\$ 220,000	\$ 215,000
	41-32 JULIARIAR CHINA					\$ 40,000
	41-40 Dianawii Louico			\$ 55,000	\$ 40,000	\$
	ALSS Seattered Sites				\$ 44,000	
	41-56 Scattered Sites				\$ 2	\$ 2
	41-57 Scattered Sites			\$ 11,000	\$ 5,000	
	41-58 Scattered Sites		\$ 45,000	\$ 44,000		
	41-59 Scattered Sites		\$ 12,000			000 050 E @
B.	Physical Improvements Subtratal		\$ 4,025,000	\$ 3,939,000	\$ 2,077,000	
C.	Management Improvements					
D.	PHA-Wide Non-dwelling					
	Structures and Equipment			\$ 000 525 000	\$ 525,000	\$ 550,000
ţ	Administration		mn'ene C			
	Other		s 425 000	\$ 425,000	\$ 425,000	\$ 425,000
Ģ						
Н.	Demondan					
L,	Development					
<u> </u>	Capital Fund Financing –					
K	Total CFP Funds		\$ 5,026,000	\$ 4,952,000	\$ 4,894,000) \$ 4,969,000
L.	Total Non-CFP Funds				}	
			9 000 ACC 2	000 050 7	4.894.00013	4,909,000

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Grand Total

\$

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4,969,000

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

0,004C	ed Cost	Subtotal of Estimated Cost	\$ 194,000	d Cost	Subtotal of Estimated Cost	
000 805						
		rencing	00.000		Site Lighting	
\$6.000.00		Т	00.000.CS		Paving / Masonry	
\$5,000.00		Т	00.000		Windows	
\$8.000.00		T	\$8,000.00		Siding	
00.000		Т	\$10,000.00		Roofs & Gutters	
00 000 8\$		Т	\$8,000.00		Porches & Steps	
\$10,000.00		Τ	00,000		Lead Abatement	
\$10,000.00		Lead Abatement	00 000 013		41-02A Statiered Sites	
		41-02A Scattered Sites			11 D7 A Conttarnad Sitne	
			\$69,000.00		Roofing	
00.000,10		\$15,000.00 Install Handicap Door release	\$15,000.00		DHW Boiler Upgrade	
		Replace Inplex Fump system	\$18,000.00		Replace Common Doors	
\$20,000.00		Replace windows	\$15,000.001		New Compactor/Dumpster	Statement
\$200.000.00			00.000.57¢		Install Fire Vent Grills/Dampers	Annual
\$50,000.00		Linit Renovations			41-01A Nellieuy Tower	See
		41-01A Kennedy Tower			Categories 41-01 A. Konnody Towar	
		Work Categories			Categories	
		General Description of Major	Estimated Cost	Quantity	Development Number/Name General Description of Major Work	
Estimated Cost	Ouantity	David annient Number/Name				2010
	2012	FFY2			FFY2011_	for Year 1 FFY
3	r Year	Work Statement for Year	en persona a su a	ar 2	Work Statement for Year	Work Statement
			ent(s)	wrk Statem	Part II: Sunnorting Pages – Physical Needs Work Statement(s)	Part II: Sunnar

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

\$ 312,000	led Cost	Subtotal of Estimated Cost	\$ 261,000	Cost	Subtotal of Estimated Cost	
\$10,000.00		Abatement				
\$6,000.00		Fencing	\$6,000.00		Fencing	
\$5,000.00		Paving /Masonry	\$5,000.00		Paving / Masonry	
\$6,000.00		Windows	\$12,000.00		Windows	
\$9,000.00		Siding	\$10,000.00		Siding	
\$10,000.00		Roofs & Gutters	\$15,000.00		Roofs & Gutters	
\$10,000.00		Unit Renovations	\$10,000.00		Unit Renovations	
\$10,000,00		Γ	\$25,000.00		Lead Abatement	
000 000		41-02A Scattered Sites			41-02A Scattered Sites	
00.000,C&		Update Security	\$5,000.00		Replace Door Release Timers	
00.000,25		Roof Replacement	\$18,000.00		Cover Patio Area	
00 000 050 00:000;010		Steam Boller Upgrade	\$10,000.00		Emergency Power Upgrade	
00 000 91\$ 0000000	† 		\$20,000.00		Upgrade Site Lighting	
00 000 05\$		Opdate i ne ogstern	00 000 004 000'r 1 @		Seal Brickwork	Statement
\$10,000.00		Lindate Fire System	000 543		Faving	Annual
\$100,000.00		Asbestos Abatement	\$50.000.00		Daving	
		41-01A Kennedy Tower			41-01A Kennedy Tower	Spe
		Work Categories			General Description of Major Work Categories	
Estimated Cost	Quantity	Development Number/Name	Estimated Cost	Quantity	Development Number/Name	
						2010
4)	2014	FFY			FFY2013	for Year 1 FFY
5	or Year5	Work Statement for Year		ar 4	Work Statement for Year	Work Statement
Δ			nt(s)	rk Stateme	Part II: Supporting Pages – Physical Needs Work Statement(s)	Part II: Suppor
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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

	ed Cust	Subtotal of Estimated Cost	\$ 300,000	d Cost	Subtotal of Estimated Cost	
e 000 880	od Coot	Inchiace I				
\$1,000.00		Deplace Door Release Timers				
\$22,000.00		Replace Exterior Doors				
\$10,000,00		Clean and Balance Vent Syst.	\$50,000.00		Renlace Window Hardware	
10 000 C		Г	\$20,000.00		Upgrade Fire Pump	
\$25,000.00		Keplace wit	\$35,000.00		Replace DHW Tank	
\$10,000.00		Т	\$20,000.00		Replace Cast Iron Plumbing	
\$15,000.00		Т	00 000 000			
۵۲.۷۵۷.۷۵		Replace Garbage Chute Doors	\$25,000.00		Paving Repair/Seal/Stripe	
0 000 503		4			41-2B1 Danforth East	
۰۰۰۰۵۴ tê		Replace Door Release Timers				
00 000 IS		Replace Exterior Doors	\$25,000.00		Install Fire Dampers and Grills	
\$22.000.00		Obßtane intercont of som	\$10,000.00		Paint/Carpet Sitting & Community Rooms	
\$40,000.00		Theready Intercom System	00 000 A t			
\$20,000.00		Build Covered/Concrete Picnic Area	\$15,000.00		Resurface Basement Floor	
00.000.003		Replace Window Hardware	\$20,000.00		Unorade Fire Pump	
610 000 0C		Vents/Dampers				
\$45,000.00		Service Exhaust	\$5,000.00		Replace willow rialowaic Thorade Laundry Ventilation	Statement
\$15,000.00		Replace Compactors	\$\$0,000.00		Douboo Window Hardwara	
00.00,62\$		Replace Garbage Shute Doors	\$25,000.00		Daving Danair/Seal/Strine	300
		41-02B Danforth West			Categories A1-07R Danforth West	Cas
	Quantity	Development Number/Maine General Description of Major Work Categories	Estimated Cost	Quantity	Development Number/Name General Description of Major Work	
Estimated Cost	2012				FFY2011_	ior Year 1 FFY 2010
		WOR Statenishing of a sec		ar 2	Work Statement for Year	Work Statement
	r Vaar	Wall Statement for	ent(s)	rk Statem	ing Pages - Physical Needs Work Statement(s)	Part II: Supporting Pages -
Expires 4/30/2011						

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

	AND DESCRIPTION OF THE OWNER OWNE					
		Subtotal of Estimated Cost	\$ 400,000	d Cost	Subtotal of Estimated Cost	
000 000						
					Releases	
			00.000,00		Install ADA Common Area Door	
			00.000 2%		Exterior Re-pointing	
			00.000 00.000,00¢		Sidewalks/ Retaining Walls	
\$10,000.00		Т	00 000 0cs aaraaa'aze		Boiler Upgrades	
\$50,000.00		Roof Renlacement	00 000 0C&		Replace DHW Storage Tank	
\$10,000.00		Security Ungrades	00 000 520		Site Lighting Upgrade	
\$25,000.00		Paving	\$20,000.00		Asbestos Abatement	
\$10,000		Fire System Upgrades	\$10.000.00		41-4D1 Dalipiti Last	
÷10 000 00		41-2B1 Danforth East			41 3B1 Danforth East	
	Ī					
					Releases	
			00.000,CC		Install ADA Common Area Door	
			00 000 50		Exterior re-pointing	
\$10,000.00		Abatement	\$40 000 00		Sidewalks/Retaining waits	
00.000		Roof Replacement	\$20.000.00		DOILEL Opgraues	
\$10,000,00		Clean and Balance Vent Syst	\$50,000.00		Doilar I horadae	
00 000 013		Security Upgrades	\$35,000.00		Replace DHW Storage Tank	
\$10.000.00		Paving	\$20,000.00		Site Lighting Upgrade	Statement
\$25,000.00		File System Opgraves	00.000		Asbestos Abatement	Annual
\$10,000.00		Eise Contem I Ingrades			41-02B Danforth West	Sec
		11-07B Danforth West			Categories	
		General Description of Major Work Categories			General Description of Major Work	
Estimated Cost	Quantity	Development Number/Name	Estimated Cost [Quantity	Development Number/Name	
D-1				gar name i vezer ki ji do tajna interneti di stojn en na nateta sa manera e de sedi teda.	and constraints are a debated of the	Year I FFY
Independence of the second	2014	FFY2(EEV 2013	for
y De consensation en la constant de la constant de la constant de la constant.	T cal	Work Statement for Year		ar 4		Work Statement
			ent(s)	rk Statemo	ting Pages – Physical Needs Work Statement(s)	Part II: Sunnorting Pages –
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U.S. Department of Housing and Urban Development

\$ 327,000	d Cost	Subtotal of Estimated Cost	\$ 396.000	1 Cost	Subtotal of Fetimated Cost	
					0 5 0 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100	
			\$25,000.00		Unorade Mechanicals	
30,000.00		Replace Furnaces	\$5,000.00		Fencing	
00.000 8%		Paving / Masonry	\$5,000.00		Paving / Masonry	
\$12,000.00		Windows	\$12,000.00		Windows	
\$12,000.00		Siding	\$12,000.00		Siding	
00.000 013		Roofs & Gutters	\$10,000.00		Roofs & Gutters	
\$10,000.00		Unit Renovations	\$10,000.00		Unit Renovations	
VV VVV VI 3		41-03 Scattered Sites	4		41-03 Scattered Sites	
		Repair/Replacement				
\$55,000.00		Sidewalk and Patio				
\$20,000,02¢		Upgrade Site Lighting	\$25,000.00		Replace Boiler Controls	
300,000,000	T T	Replace Boilers	\$100,000.00		Unit Renovations	
00 000 003		41-2C1 Bay St Twnhs			41-2C1 Bay St Twnhs	
\$00,000,00¢		Replace Sidewalks	\$15,000.00		Replace HW Base and Z Valves	
00 000 053 00:000'r7¢		Replace Bollers	\$100,000.00		Unit Renovations	
00 000 563		Lead Abatement	\$52,000.00		Paving	Statement
00 000 01\$		Cuttors for masponese assess				
\$JU,000.00		Replace Cutters/Downshouts/Fascia	\$25,000.00		Replace Siding	1
000 000 020		41-02C Atlantic TH			41-02C Atlantic TH	See
		Work Categories	M		Categories	
		General Description of Major	Contractor Cost	Quantity	General Description of Major Work	
Estimated Cost	Ouantity	Development Number/Name		Quantity		0107,
	2012	FFY2	•		FFY2011_	tor Year 1 FFY
	r Year	Work Statement for Year	opportune de la ANDA MARINA DE LA COMPANIA	ar 2	Work Statement for Year	Work Statement
			nt(s)	rk Stateme	ting Pages Physical Needs Work Statement(s)	Part II: Supporting Pages -
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Capital Fund Program--Five Year Action Plan

			\$243,000	1 Cost	Subtotal of Estimated Cost	
\$ 230.000	d Cost	Ī				
\$1,000.00		Upgrade Site Lighting	\$10,000.00		Linorada Machanicale	
\$10,000.00		Abatement	\$6,000.00		Fencing	
00.000,5\$		Paving / Masonry	\$5,000.00		Paving / Masonry	
		Windows	\$12,000.00		Windows	
		Γ	\$12,000.00		Siding	
00.000		Roofs & Gutters	\$10,000.00		Roofs & Gutters	
\$10,000.00		Unit Renovations	\$10,000.00		Unit Renovations	
\$10 000 00		41-03 Scattered Sites			41-03 Scattered Sites	
\$10,000,00		Abatement	\$5,000.00		Upgrade Security	
00,000,013 00,000,001\$		Replace Root/Gutters	\$30,000.00		Replace DHW	
00,000,01¢		Fencing	00.000,608		Replace Siding	
00 000 013		1			Unit Kenovations	
\$25,000.00			00 000 05\$			
		41-2C1 Bay St Twnhs			41-2C1 Bay St Twnhs	
			-			
\$10,000.00		Abatement	00.000,01\$		Replace DHW	
00 000 013		Opgrade one Digiting	\$10,000,00		Upgrade Fire System	Statement
\$10.000.00		Linnenda Sita Linhting	00 000 013		Replace r laygioulid Equiphicin	Annua
\$5,000.00		Security Upgrades	\$8,000.00		Renlace Playaround Fourinment	Appunal
		41-02C Atlantic TH			41-02C Atlantic TH	See
		Work Categories			Categories	
		General Description of Major		,	General Description of Major Work	
Estimated Cost	Quantity	Development Number/Name	Estimated Cost	Quantity	Development Number/Name	
		a transmission of the second se	4			2010
	2014	FFY 2			EEA 2013	for Vocal EEV
5	r Year5	Work Statement for Year		ar 4	Work Statement for Year	Work Statement
			ent(s)	rk Statem	Part II: Supporting Pages – Physical Needs Work Statement(s)	Part II: Suppor
Expires 4/30/2011						

Capital Fund Program--Five Year Action Plan

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

\$	ed Cost	Subtotal of Estimated Cost	\$ 318,000	nated Cost	Subtotal of Estimated Cost	
00.000,040		Common Area Renovations	\$50,000.00		Replace Unit Intercom Syst	
00 000 \$0\$		Г	\$10,000.00		Abatement	
00 000 01\$		Т	00.000		Replace Doors to Basement	
\$12,000.00		Т	VU VVV #1.9		Protection	
		Laving replace Course course	\$40,000,00		Paint Hallways & Replace Wall	
\$50,000.00		-	UU UUU 210		41-07D Parliament Arms	
		11_07D Parliament Arms				
					Generator Installation	
		Т	00 000 53		Replace Common Area Doors	
\$65,000.00		Roof & Gu	00 000 01\$		Neplace Slucwaiks	
00.000.21&		Upgrade Lighting	\$23,000.00		Panlaca Sidewalks	
00 000 613		41-07C Elmdorf Apts			41-07C Elmdorf Apts	
		Oldewaters of the	\$40,000.00		Replace Furnances & Flue Pipes	
\$15,000.00		Sidewalke/Stens	00 000 01 8		rencing	
\$10,000.00		Abatement	\$10.000.00			
\$100,000.00		Replace Windows	\$100,000.00		I Init Denovations	
00 000 0013		41-07A Parkside Apts			41-07A Parkside Apts	
						Statement
		OHR INCHORATIONS	\$10,000.00		Rehab Furnances & Boilers	Annual
\$10,000.00		I Init Renovations			41-06 Fairneid Village	See
		41-06 Fairfield Village			Categories	
		General Description of Major Work Categories		Quinty	General Description of Major Work	
Estimated Cost	Quantity	Development Number/Name	Estimated Cost	Onantity	Dealer Simbor Nome	2010
	2012	FFY	3)	FFY2011	for Year 1 FFY
		Work Statement for Year		r Year 2	Work Statement for Year	Work Statement
			ent(s)	Work Stateme	ting Pages – Physical Needs Work Statement(s)	Part II: Supporting Pages –
Expires 4/30/2011						

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Instruction Work Statement for Year More Statement for Year Fry 201 For Fry 2013 Fry 2014 </th <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>							
Work Statement for Year 5FFY 2014FFY 2014FFY 2014FFY 2014FFY 2014FFY 2014FFY 2014GuantityEstimated CGeneral Description of MajorQuantityEstimated CWork Categories41-06 Fairfield VillageQuantityEstimated C\$10,000.00Roofs & GuttersS50,000.00S50,000.00Mechanical AptsS50,000.00\$10,000.00Upgrade SecurityS10,000.00Mechanical UpgradesS20,000.00S20,000.00Upgrade SecurityS35,000.00Upgrade SecurityS35,000.00Upgrade SecurityS35,000.00Upgrade SecurityS35,000.00Upgrade SecurityS35,000.00Upgrade SecurityS35,000.00Upgrade SecurityS35,000.00Upgrade SecurityS35,000.00Upgrade SecurityS35,000.00S30,000.00Upgrade SecurityS30,000.00S30,000.00Upgrade SecurityS30,000.00S30,000.00S30,000.00S30,000.00S30,000.00S30,000.00S30,000.00S30,000.00S30,000.00S30,000.00S30,000.00S30,000.00S30,000.00S30,000.00S30,000.00S30,000.00S30,000.00S30,000.00S30,000.00S30,000.00S30,000.00S30,000.00S30,000.00S30,000.00S30,000.00S30,000.00S30,000.00S30,000.00S30,000.00S30,000.00S30,000.00S30,000.00S30,000.00S30,		ed Cost	Subtotal of Estimat		d Cost	Subtotal of Estimate	
Work Statement for Year 5FFY 2014EFY 2014FY 2014CategoriesWork CategoriesQuantityS10,000.00Roofs & GuttersS15,000.00Roofs & GuttersS10,000.00Roofs & GuttersS10,000.00Roofs & GuttersS10,000.00Roofs & GuttersS10,000.00Upgrade SecurityS10,000.00Mechanical UpgradesS20,000.00Upgrade SecurityS20,000.00Upgrade SecurityS20,000.00Upgrade SecurityS35,000.00Upgrade SecurityS20,000.00Upgrade SecurityS20,000.00Upgrade SecurityS35,000.00Upgrade SecurityS35,000.00<		- -					
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Work Statement for Year 5FFY 2014FFY 2014FFY 2014General Development Number/Name General Description of Major Work CategoriesQuantityS10,000.00Roofs & GuttersS15,000.00S10,000.00Roofs & GuttersS10,000.00S10,000.00Upgrade SecurityS10,000.00S10,000.00Upgrade SecurityS10,000.00S10,000.00H-07C Elmdorf AptsS18,000.00S10,000.00Mechanical UpgradesS20,000.00S20,000.00FencingS20,000.00S20,000.00Upgrade SecurityS20,000.00Upgrade SecurityS20,000.00Windows	01\$			\$75,000.00		Replace Exterior Doors	
Work Statement for Year5 FY 2014 FY 2014 FY 2014 FY 2014 $Ceneral Description of MajorQuantityWork CategoriesVork Categories41-06 Fairfield VillageS$15,000.00Roofs & Gutters$15,000.00Roofs & Gutters$10,000.00Roofs & Gutters$10,000.00Roofs & Gutters$10,000.00Roofs & Gutters$10,000.00Upgrade Security$10,000.00Upgrade Security$10,000.00Mechanical Upgrades$20,000.00Fencing$20,000.00Upgrade Security$20,000.00Upgrade Security$	C7.5			\$35,000.00		Replace Boilers & DHW	
Work Statement for Year 5FY 2014FY 2014General Description of MajorWork Statement Number/NameQuantityGeneral Description of MajorWork Statement Number/NameQuantityStatement Description of MajorWork Statement Number/NameQuantityStatement Description of MajorQuantityStatement Provide Statement Statement Of MajorStatement Provide Statement S	5¢		Upgrade S	\$20,000.00		Replace Siding	
Work Statement for Year 5FFY 2014FFY 2014General Description of MajorWork Categories41-06 Fairfield Village\$10,000.00For S\$0,000.00For S\$0,000.00For S\$0,000.00For S\$0,000.00For S\$10,000.00H-07A Parkside Apts\$10,000.00Upgrade Security\$18,000.00Fencing\$20,000.00Upgrade Security\$40,000.00Upgrade Security	94		41-07D Parliament Arms			41-07D Parliament Arms	
Work Statement for Year5 FFY 2014 FFY 2014 $Cost$ Development Number/NameQuantityGeneral Description of MajorWork Categories $Work Categories$ A1-06 Fairfield VillageI $$15,000.00$ Roofs & GuttersI $$10,000.00$ Roofs & GuttersI $$10,000.00$ Roofs & GuttersI $$10,000.00$ Roofs & GuttersI $$10,000.00$ Upgrade SecurityI $$10,000.00$ Upgrade SecurityI $$18,000.00$ Mechanical UpgradesI $$20,000.00$ Upgrade SecurityI $$40,000.00$ Upgrade SecurityI							
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Work Statement for Year 5 FFY_2014 FFY_2014FFY_2014FFY_2014FFY_2014FFY_2014FFY_2014FFY_2014OuntityGeneral Description of MajorWork CategoriesQuantity\$10,000.00Roofs & Gutters\$10,000.00Roofs & Gutters\$10,000.00Roofs & Gutters\$10,000.00Upgrade Security\$10,000.00Mechanical Upgrades	88			\$20,000.00		Masonry	
Work Statement for Year 5 $FFY2014$	<u>\$12</u>		Mechanical	\$18,000.00		Paving	
Work Statement for Year 5 FFY_2014 FFY_2014FFY_2014FFY_2014FFY_2014Work CategoriesVork CategoriesQuantityS10,000.00Roofs & GuttersS10,000.00Roofs & GuttersS50,000.00Roofs & GuttersS10,000.00Roofs & GuttersS10,000.00Upgrade SecurityS10,000.00Upgrade Security			41-07C Elmdorf Apts			41-07C Elmdorf Apts	
Work Statement for Year 5 FFY 2014 FFY 2014 General Development Number/Name Quantity Estimated (General Description of Major Work Categories 41-06 Fairfield Village Signated (General Description of Major \$10,000.00 Roofs & Gutters Signated (General Description of Major \$15,000.00 Roofs & Gutters Signated (General Description of Major \$10,000.00 Roofs & Gutters Signated (General Description of Major \$10,000.00 Roofs & Gutters Signated (General Description of Major \$10,000.00 Goofs & Gutters Signated (General Description of Major \$10,000.00 Upgrade Security Signated (General Description of Major				\$10,000.00		Abatement	
Work Statement for Year 5 $FFY2014$	CC.		Upgrade Security	\$10,000.00		Site Lighting	
Work Statement for Year 5 FFY 2014 FFY 2014 General Development Number/Name Quantity Estimated (Work Categories Quantity Estimated (\$10,000.00 Roofs & Gutters Image Image \$15,000.00 Roofs & Gutters Image Image \$0,000 Image Image Image \$10,000 Image Image Image \$10,000.00 Image Image Image \$10,000 Image Image Image \$10,000.00 Image Image Image \$10,000 Image Image Image	حرم 1 1 1		Roofs & Gutters	\$50,000.00		Siding	
Work Statement for Year 5 FFY 2014 FFY 2014 General Development Number/Name Quantity General Description of Major Work Categories Work Categories 41-06 Fairfield Village \$10,000.00 Roofs & Gutters \$15,000.00 Summer Source 50,000 Image 50,000 Image	976		41-07A Parkside Apts			41-07A Parkside Apts	
Work Statement for Year 5 FFY 2014 FFY 2014 General Development Number/Name Quantity Estimated (Cost General Description of Major Work Categories 41-06 Fairfield Village 0 0 \$10,000.00 Roofs & Gutters 0 0 \$15,000.00 0 0 0 \$0,000 0 0 0							
Work Statement for Year 5 FFY 2014 FFY 2014 General Development Number/Name Quantity General Description of Major Vork Categories ¥10,000.00 Roofs & Gutters \$15,000.00 Vork Categories						Unit Renovations	
Work Statement for Year 5 FFY 2014 Imated Cost Development Number/Name General Description of Major Quantity Work Categories 41-06 Fairfield Village \$10,000.00 Roofs & Gutters				\$15,000.00		Site Lighting	Statement
Work Statement for Year 5 FFY 2014 Imated Cost Development Number/Name General Description of Major Quantity Work Categories Estimated 0 41-06 Fairfield Village Image	Ф10,		Roofs & Gutters	\$10,000.00		Paving	Annual
Work Statement for Year 5 FFY 2014 Imated Cost Development Number/Name General Description of Major Work Categories	610		41-06 Fairfield Village			41-06 Fairfield Village	See
Work Statement for Year 5 FFY 2014 Development Number/Name Quantity			Work Categories			General Description of Major Work Categories	
Work Statement for Year FFY2014	Estimated Cost	Quantity	Development Number/Name		Quantity	Development Number/Name	TRADUCTION TO A CONTRACT OF A
Work Statement for Year		2014		2			for Year 1 FFY סמות
	.		Work Statement fo		ar 4	Work Statement for Ye	Work Statement
in the new Nords World Statements				ent(s)	ork Statem	ting Pages – Physical Needs Wo	Part II: Suppor

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

of Estimated Cost \$ 286,000 S	Site Lighting \$1,000.00	\$6,000.00	Masonry \$5,000.00 Paving / M	Windows \$12,000.00 Windows	Siding \$12,000.00 Siding	Roofs & Gutters \$10,000.00 Roofs & G	\$10,000.00	41-10 Scattered Sites 41-10 Scatte	Siding \$80,000.00 Windows	\$10,000.00	Replace Exterior Doors & Lintels \$80,000.00 Replace Sic	41-09 Holland Townhouses 41-09 Hollar	Abatement \$10,000.00 Fencing	Masonry \$6,000.00	Windows \$12,000.00 Windows	IT Roofs & Gutters \$10,000.00	Γ	ttered Sites	General Description of Major Work Categories Work Categories	Development Number/Name Quantity Estimated Cost	tor Year I FFY FFY 2011	Work Statement for Year 2	Part II: Supporting Pages – Physical Needs Work Statement(s)
286,000 S	\$1,000.00 Upgrade Mechanicals			Γ		Г	\$10,000.00 Unit Renovations	41-10 Scattered Sites	Γ	\$10,000.00 Replace Furnaces	\$80,000.00 Replace Sidewalks	41-09 Holland Townhouses	Г	\$6,000.00 Paving / Masonry		\$10,000.00 Roofs & Gutters	\$10,000.00 Unit Renovations	41-08 Scattered Sites	General Description of Major Work Categories	Estimated Cost	FFY	3 	
ubtotal of Estimated Cost \$												es							- PC	e Quantity Estimated Cost	2012	Work Statement for Year 3	

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Work Statement	Work Statement for Year 4	ar 4		Work Statement for Year	Provide and state and state	 Samo second secon
for Vear 1 FFY	FFY 2013			FFY	2014	
2010						Estimated Cost
	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	ESHIIIAIEG COSt
	General Description of Major Work			General Description of Major		
	Categories			Work Categories		
See	41-08 Scattered Sites			41-08 Scattered Sites		
	I Init Renovations		\$10,000.00			\$10,000.00
Chatamant	Profe & Gutters		\$10,000.00	Roofs & Gutters		\$10,000.00
OTATEMENT	Siding		\$12.000.00) Siding		\$12,000.00
	Sluing		\$12,000.00	T		\$12,000.00
	Williams (Macana)		\$5,000.00	Т		\$5,000.00
	Laving / Mason j		\$10.000.00	Т		\$6,000.00
	Abatamant		\$10,000.00	T		\$1,000.00
	41-09 Holland Townhouses			41-09 Holland Townhouses		
	Pavino		\$45,000.00			\$10,000
	Abstement		00.0001\$			\$5,000.00
	Point and Mortar Brickwork		\$25,000.00			\$10,000.00
	1 CITE MELA CLASSEME TALL					
	AI-IN Scattered Sites			41-10 Scattered Sites		
	Thit Renovations		\$10,000.00	_		\$10,000.00
	Roofs & Gutters		\$10,000.00	0 Roofs & Gutters		\$10,000.00
	Siding		\$12,000.00	0 Siding		\$12,000.00
	Windows		\$12,000.00	0 Windows		\$12,000.00
	Paving / Masonry		\$5,000.00	0 Paving / Masonry		\$5,000.00
	Laving / massing		00.000.9\$	Replace Fu		\$10,000.00
	1 citcing			Abatement		\$10,000.00
	Subtotal of Estimated Cost	i Cost	\$ 204,000		red Cost	\$ 150,000

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	Comn	Brickwork	Siding	41-15 (Repla	Repla	Replac	Servic	Upgra	41-14 0		Renlac	Linit R	41-17R		Statement Fencing	Annual Paving	See 41-12A	General De Categories	2010 Developr	for Year I FFY	Work Statement
Subtotal of Estimated Cost	Common Area Renovation	work	64	41-15 Glenwood Gardens	Replace Door Release Timers	Replace Compactor	Replace Sewer Main East Side	Service Exhaust Vents/Fire Dampers	Upgrade Heat Pumps	41-14 University Tower		Renlace Windows	I nit Renovations	41-17R Federal Str TH		19		41-12A Capsule Dwelling	General Description of Major Work Categories	Development Number/Name	FFY 2011	Work Statement for Year
d Cost																				Ouantity		ar 2
\$ 406,000	\$10,000.00	\$30,000.00	\$23,000.00	V VVV LC#	\$1,000.00	\$15,000.00	\$50,000.00	\$100,000.00	\$8,000.00			\$50,000.00	\$75,000.00		\$22,000.00	00.000.6%	00.000			Estimated Cost		an an an an ann an Annaichte ann an Annaichte
Subtotal of Estimated Cost	Unit Entr	0 Sidewalk/Stoop Replacement	T	4				Replace Boiler and DHW Flues	Fire Alarn	41-14 University Tower	Siding	Sidewalks		41-12B Federal Str TH	Sidewalks/Retaining Walls/ Patios/Ramps	Abatement	Keplace windows		General Description of Major Work Categories	Development Number/Name	FFY2	Work Statement for Year
ed Cost																				Quantity	2012	ang and an of the design of th
\$	÷	\$40,000.00	¢ 40 000	\$28.000.00	00.000,6&		\$16,000.00	\$125,000.00	\$6,000.00	* * > >>>	\$25,000.00	\$20,000.00	\$125,000.00		νονονάτεσο	000 Ft3	00 000 01\$	00 000 05\$		Estimated Cost		5

for	Part II: Supporting Pages – Physical Needs Work Statement(s) Work Statement Work Statement for Year2		
	Work Statement for Year 3	Exnires 4/30/2011	OMB No. 2577-0226

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Capital Fund Program--Five Year Action Plan

																							Statement	Annual		See				2010	Year I FFY	Work Statement	
Subtotal of Estimated Cost	Relocation Costs	Replace Hearing Pipes w/Plex	Abatement		I hit Renovations	Fencing	41-15 Glenwood Gardens	Exterior Patio Renovations	Sidewalks	Replace DHW	Abatement	A botomont	Unorade Mechanicals	41-14 University Tower		Site Lighting		Ahatement	Roofs/Gutters	41-12B Federal Str TH		Upgrade Site Lignung	Adatement		I Init Renovations	41-12A Capsule Dwelling	Categories	General Description of Major Work	Development Number/Name		FFY2013_	WOIN DURCHTON OF	Work Statement for Year
l Cost																													Quantity		and an an and the second s	-AAA HILL HARRING THE AND AND A	r 4
\$ 584,000		00 000 013	\$40 000 00	\$10.000.00	\$100,000.00	\$45,000.00		0.000,040	00 000 0CS	00 000 013	\$125.000.00	\$20,000.00	\$25,000.00				\$8,000.00	\$10,000.00	\$50,000.00				\$1.000.00	00.000	\$100,000.00				Estimated Cost			prince (she only only the state associations).	
	one enrièdo	Т	Renace Boile	0 Upgrade Mechanicals	Walkways	Γ	HI-LO OKUMOV	41 15 Clanwor	Т	Т		Replace Triplex Pump Syst.		4	At 14 University Tower			Point and Mortar Brickwork	Opgrade Secu	41-12D 1-0001	41-12B Eaderal Str TH				Upgrade Mechanicals	41-12A Capsule Dwelling		Uelletai Description or major	Ceneral Description of Major	Development Number/Name	FFY		Work Statement for Year
ted Cost	tad Cnet																													Ouantity	2014	÷ ;;	
	\$ 556.000	\$1,000.00	\$200,000.00	\$10,000,01	00 000 01¢ 00100056776	\$20.000.00	\$50,000.00		\$50,000.00	\$10,000.00	\$100,000.00	00.000,07¢	00.000.000	00 000 01\$				0000000 U	00 000 513	\$5,000.00			\$40,000.00	00.000.5%		\$20 000 00				Estimated Cost			5

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																	Statement	Annual	See		unaanaanaanaanaa	Year 1 FFY 2010
Subtotal of Estimated Cost	Replace Exterior Stairs	Relocation Costs	Unit Renovations	Repair/Seal/Stripe Parking Lot	Ugrade Fin Tube	41-19 Glide Court		Upgrade Site Lighting	Relocation Costs	Unit Renovations	41-18B Seneca Manor Twnhs	Replace DW Pump	Repl Heat Risrs/Compnsatrs/Vents	Replace Fire Pump Controls	Asbestos Abatement	41-18A Hudson Ridge Tower	Upgrade Site Lighting	Sidewalks & Steps	41-17 Bronson Court	General Description of Major Work Categories	Development Number/Name	FFY2011_
Cost																					Quantity	
\$ 694,000	\$50,000.00	\$10,000.00	\$100,000.00	\$50,000.00	\$52,000.00			\$8,000.00	\$10,000.00	\$100,000.00		\$20,000.00	\$145,000.00	\$25,000.00	\$100,000.00		\$12,000.00	\$12,000.00			Estimated Cost	***
Subtotal of Estimated Cost		Upgrade Site Lighting) Siding	Г	41-19 Glide Court	Replace Roofs	Abatement	Siding	Fencing	41-18B Seneca Manor Twnhs	New EPDM, Roof	A/C Sleeves	Upgrade Fire System		41-18A Hudson Ridge Tower	Mechanical Upgrades	Fencing	41-17 Bronson Court	General Description of Major Work Categories	Development Number/Name	FFY
ed Cost																					Quantity	2012
\$ 552,000		\$30,000.00	\$20,000.00	\$30,000.00	\$12,000.00		\$100,000.00	\$10,000.00	\$50,000.00	\$20,000.00		\$150,000.00	\$80,000.00	\$10,000.00	\$10,000.00		\$20,000.00	\$10,000.00			Estimated Cost	

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~	d Cost	Subtotal of Estimated Cost	\$ 613,000	Cost	Subtotal of Estimated Cost	
\mathbf{T}						
		Upgrade Security	\$65,000.00		Upgrade Unit Plumbing	
			\$10,000.00		Abatement	
		Community Center Renovation	\$100,000.00		Windows	
F		41-19 Glide Court			41-19 Glide Court	
			\$50,000.00		Community Center Renovations	
		Replace Windows	\$12,000.00		Replace Pressure Reducing Valves	
			\$30,000.00		Modify Chimneys	
			\$100,000.00		Replace Windows	
		41-18B Seneca Manor Twnhs			41-18B Seneca Manor Twnhs	
		Screen in Balconies				
		Common Area Renovations	\$1,000.00		Replace Door Release Timers	
		A/C Upgrades	\$50,000.00		Paving	
		Security Upgrades	\$100,000.00		Replace Windows	
		41-18A Hudson Ridge Tower			41-18A Hudson Ridge Tower	
		Replace Roofs and Gutters	\$10,000.00		Playground Upgrades	
		Upgrade Security	\$10,000.00		Abatement	Statement
		Paving	\$75,000.00		Siding	Annual
		41-17 Bronson Court			41-17 Bronson Court	See
					General Description of Major Work Categories	
1	Quantity	Development Number/Name	Estimated Cost	Quantity	Development Number/Name	
A NOTING THE WORK WAS AND	2014	FFY			FFY2013	Year 1 FFY 2010
5	or Year	Work Statement for Year	nin da kan di para di kan di kan na mangan	ear 4	Work Statement for Year	Work Statement

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	Upgrade	Replace	Abatement	Fencing	Sidewalks	Unit Rer	41-34 Lex	Upgrade	Paving /	Windows	Siding	Roofs & Gutters	Unit Ren	41-33 Sca	Replace	Replace	Statement Replace	Annual Replace	See 41-22 Lake Tower	Developme General De Categories	2010	Year 1 FFY	Work Statement
Subtotal of Estimated Cost	Upgrade Baseboard Heat	Replace Boilers & DHW	ent		ks	Unit Renovations	Lexington Court	Upgrade Mechanicals	Paving / Masonry	S		Gutters	Unit Renovations	41-33 Scattered Sites	Replace Pump Controller	Replace Trash Compactor	Replace Unit Doors	Replace Common Area Doors	ke Tower	Development Number/Name General Description of Major Work Categories		FFY2011_	Work Statement for Year
Cost																				Quantity		general team may be able and the second s	ar 2
\$ 579,000	\$50,000.00	\$150,000.00	\$10,000.00	\$10,000.00	\$25,000.00	\$100,000.00		\$10,000.00	\$5,000.00	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00		\$25,000.00	\$20,000.00	\$100,000.00	\$30,000.00		Estimated Cost			
Subtotal of Estimated Cost				Upgrade Site Lighting	Install Emergency Generator	Unit Renovations	41-34 Lexington Court	Replace Furnaces	Paving / Masonry	Windows	Siding	Roofs & Gutters	Unit Renovations	41-33 Scattered Sites	Replace Door Release Timers	Upgrade Site Lighting	Sidewalks/Retaining Walls	Renovate Common Areas	41-22 Lake Tower	Development Number/Name General Description of Major Work Categories		FFY	Work Statement for Year
ed Cost																				Quantity		2012	or Year
\$ 432,000				\$10,000.00	\$6,000.00	\$200,000.00		\$6,000.00	\$5,000.00	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00		\$1,000.00	\$10,000.00	\$50,000.00	\$100,000.00		Estimated Cost			3

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

																				Statement	Annual	See				0102	Year 1 FFY	for	Work Statement
Subtotal of Estimated Cost	Upgrade Baseboard Heat	Site Lighting	Unit Renovations	Kellovate Continion / meas	Denovate Common Areas	41-34 Lexington Court		Upgrade HVAC	Abatement	Paving / Masonry		Windows	Siding	Roofs & Gutters	Unit Renovations	41-55 Scattered Sites		Upgrade Security	Exhaust Vents/Fire Dampers	Fire System Upgrades	Asbestos Abatement	41-22 Lake Tower	Categories	General Description of Major work	Development Number/Name	the second second second	FFY2013		Work Statement for Year
d Cost																									Quanty	Quantity	n de a de la de		ar 4
\$ 476,000	\$10,000.00	\$20,000.00	0.000.000	\$100.000.00	\$100,000.00				00 000 013	\$10,000.00	\$7,000.00	\$12,000.00	\$12,000.00	0.000	00 000 013	\$10.000.00		\$5,000.00	00.000.011	00 000 011% 00.000,01¢	00.000,000 00.000,000	00 000 053				Estimated Cost	1		
) Subtotal of Estimated Cost		Т	Τ		0 Paving	41-34 Lexington Court	At 34 Tovington Court		Т	Т	Paving / Masonry) Windows) Siding	5. 1. 1.0012 - 0	Т	Unit Renov	41-33 Scattered Sites	Upgrade Domestic Puttips	Т	Liborade Site Liphting	Т	Pavino	41-22 Lake Tower	Work Categories	General Description of Major	Development Number/Name			Work Statement for Year
ted Cost						╉																				Quantity		100	
\$ 000,606		\$50,000.00	\$8,000.00	\$200,000.00	00 000 0000	00 000 058			\$1,000.00	\$10,000.00	\$7,000.00	00 000 ±0	00 000 613	\$12.000.00	\$10,000.00	\$10,000.00			\$50.000.00	\$18,000.00	\$15,000.00	\$50,000.00				Estimated Cost			5

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

S	Site Work	Abatement	Replace Sidewalks/Patios	Unit Renovations	41-38 Lena Ganti Estates	11 30 Lana Can		Porches/Stens	Fencing	Paving / Masonry	Windows	Siding	Kools & Ouliers	Doofs & Cuttor	1 Init Renovations	41-36 Scattered Sites		Drainage/Sewer/Plumbing	Replace Furnaces	Point & Mortar Exterior	Statement Unit Kenovalious	Aluluat Incluvate community recom		See 41-35 H Tubman Estates	Categories	General Description of Major Work	Development Number/Name	2010	tor Year I FFY	
Subtotal of Estimated Cost			alks/Patios	ons	itt Estates	x++ Retatae				ну				-0 	ns	Sites		r/Plumbing	es	Exterior	ns		nunity Room	n Estates		on of Major Work	nber/Name Quantity		FFY 2011	
\$ 506,000	\$10,000.00	\$10,000.00	00.000	0.000 02 0 0.000 02 0	00 000 053			\$5,000.00	\$5,000.00	\$7,000.00	\$12,000.00		00 000 615	\$10,000.00	\$10,000.00			\$00,000,0C\$	00.000,C/ &		00 000 05\$	00 000 001\$	\$50,000.00				y Estimated Cost		AD-YENYOWYMAN	
Subtotal of Estimated Cost	Upgrade Security	Г	Т	Т	Pavino	41-38 Lena Gantt Estates	Site Lighting	Abatement	Replace Furnaces	Paving / Masonry	Т	Т	Siding	Roofs & Gutters	Unit Renovations	41-36 Scattered Sites	 K Market 	Rept Ext Doots and Emilers	Replace Doller and Lintals	D	Patios	Sidewalks	Replace Playground	41-35 H Tubman Estates	Work Categories	General Description of Major	Development Number/Name		FFY	
nated Cost																											Quantity	Ouantity	2012	
\$ 399,000	νινούτα	\$5 000 D	00 000 853	\$45.000.00	\$20,000.00		\$1,000.00	\$10,000.00	\$10,000.00	00 000 013 00:000'0¢	00 000 Ja	\$12.000.00	\$12,000.00	\$10,000.00	\$10,000.00				\$75.000.00	\$45,000.00	\$50,000.00	\$20,000.00	00.000*01\$					Ectimated Cost	and and a second se	

Work Statement for Year 3

 Part II: Supporting Pages – Physical Needs Work Statement(s)

 Work Statement
 Work Statement for Year

for

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

'st	ed Co	Subtotal of Estimated Cost	\$ 366,000	l Cost	Subtotal of Estimated Cost	
Develop Community Space	munity Space	Develop Com	\$10,000.00		Install 2nd Means of Egress	
e Lighting	e Lighting	Upgrade Site	\$50,000.00		Replace Intercom Systems	
ndows	ndows	Replace Windows	\$40,000.00		Replace Boiler & DHW	
		Fencing	\$10,000.00		Replace Asphalt at Murphy	
ters	ters	Roofs/Gutters	\$30,000.00		Replace Exterior Doors	
Lena Gantt Estates	a Gantt Estates	41-38 Len:			41-38 Lena Gantt Estates	
Upgrade Mechanicals	e Mechanicals	Upgrade	\$4,000.00		Fencing	
Paving / Masonry	/ Masonry	Paving	\$6,000.00		Paving / Masonry	
/S	/S	Windows	\$8,000.00		Windows	
		Siding	\$8,000.00		Siding	
Roofs & Gutters	& Gutters	Roofs &	\$10,000.00		Roofs & Gutters	
Unit Renovations	enovations	Unit Re	\$10,000.00		Unit Renovations	
41-36 Scattered Sites	attered Sites	41-36 Sc			41-36 Scattered Sites	
Point & Mortar Exterior	& Mortar Exterior	Point &				
nting	nting	Site Lighting	\$5,000.00		Upgrade Security	
		Fencing	\$50,000.00		Replace PVC Water Lines	
		Paving	\$75,000.00		Replace Furnaces	Statement
Replace Interior Doors	Interior Doors	Replace	\$50,000.00		Replace Windows	Annual
Tubman Estates	Tubman Estates	41-35 H Tub			41-35 H Tubman Estates	Sec
tegories	tegories	Work Categories			Categories	
iption of Major	Description of Major	General			General Description of Major Work	
ment Number/Name Ouantity	ment Number/Name	Development	Estimated Cost	Ouantity	Development Number/Name	Admontanto-maria
			VANAGE			2010
FFV 2014	AAA			~	EEA 2013	tor Vear 1 FFV
Work Statement for Year 5	Work Statement i		y namejna na poslava na je na manaje na svoje na na svoje	ear 4	Work Statement for Year	Work Statement
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Expires 4/30/2011 Work Statement for Year 5

 Part II: Supporting Pages – Physical Needs Work Statement(s)

 Work Statement
 Work Statement for Year ____4

for

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Subt		Site Lighting	Abatement	Paving / Masonry	Windows	Siding	Roofs & Gutters	Unit Renovations	41-50 Scattered Sites		Install Emergency Generator	Replace Common Area Heaters	41-40 Blackwell Estates		Replace Compactor	Abatement	Statement Replace Hallway Vent Fans	Annual Renovate Community Kitchen & Dinning Area	See 41-39 Jonathan Child Apts	Categories	Development Number/Name	2010
Subtotal of Estimated Cost									es		Generator	Area Heaters	tates)r		Vent Fans	nity Kitchen &	ild Apts		er/Name Quantity	
\$ 199,000		\$1,000.00	\$8,000.00	\$6,000.00	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00			\$5,000.00	\$40,000.00			\$15,000.00	\$10,000.00	\$20,000.00	\$50,000.00			Estimated Cost	
Subtotal of Estimated Cost			Fencing	Paving / Masonry	Windows	Siding	Roofs & Gutters	Unit Renovations	41-50 Scattered Sites	Site Signage	Retention Pond	Siding	41-40 Blackwell Estates	Syst.	Upgrade Emergency Sick Call	Renovate Patio	Replace Flat Top Roof	Replace Fencing	41-39 Jonathan Child Apts	Work Categories	Development Number/Name	
ed Cost																					Quantity	
\$ 270,000			\$5,000.00	\$6,000.00	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00		\$5,000.00	\$10,000.00	\$60,000.00			\$20,000.00	\$50,000.00	\$60,000.00	\$10,000.00			Estimated Cost	

	for
Work Statement for Year3	Work Statement Work Statement for Year 2
	Part II: Supporting Pages – Physical Needs Work Statement(s)
Expires 4/30/2011	
OMB No. 2577-0226	
Office of Public and Indian Housing	Capital Fund ProgramFive Year Action Plan

U.S. Department of Housing and Urban Development

Capital Fund Pro D

	1															Statement	Annual	See			Year 1 FFY 2010
Subtotal of Estimated Cost		Porches/Steps	Paving / Masonry	Windows	Siding	Roofs & Gutters	Unit Renovations	41-50 Scattered Sites	Site Lighting	Fencing	Paving	41-40 Blackwell Estates	Upgrade Intercom Syst.	Abatement	Install AC	Paving	Unit Renovations	41-39 Jonathan Child Apts	General Description of Major Work Categories	Development Number/Name	FFY2013
d Cost																				Quantity	3
\$ 342,000		\$5,000.00	\$5,000.00	\$6,000.00	\$6,000.00	\$8,000.00	\$10,000.00		\$20,000.00	\$12,000.00	\$50,000.00		\$22,000.00	\$38,000.00	\$100,000.00	\$10,000.00	\$50,000.00			Estimated Cost	
Subtotal of Estimated Cost	Furnace Replacement) Fencing	Paving / Masonry) Windows) Siding) Roofs & Gutters	Unit Renovations	41-50 Scattered Sites	Upgrade Security	Replace Boilers	Renovate Maintenance Shop	41-40 Blackwell Estates		Upgrade Security	Upgrade Mechnicals	Common Area Renovations	Windows	41-39 Jonathan Child Apts	General Description of Major Work Categories	Development Number/Name	
ed Cost																				Quantity	2014
\$ 299,000	\$10,000.00	\$4,000.00	\$4,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$8,000.00		\$5,000.00	\$10,000.00	\$25,000.00			\$5,000.00	\$10,000.00	\$50,000.00	\$150,000.00			Estimated Cost	

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Work Statement lot 1 ear	Work Statement Work Statement for Year 4
	Part II: Supporting Pages – Physical Needs Work Statement(s)
Expires 4/30/2011	
Office of Flabilic and indian Flooring OMB No. 2577-0226	Capital Fund ProgramFive Year Action Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

																				Statement	Annual	See			2010	Year I FFY
Subtotal of Estimated Cost	Abatement	Favily/Masonity	Daving/Macongy	Siding	Unit Renovations	41-57 Scattered Sites	Fencing	Paving / Masonry	Windows	Siding	Roofs & Gutters	Unit Kenovations	The second second	41-56 Scattered Sites	Site Lighting	Fencing	Paving / Masonry	Windows	Siding	Roofs & Gutters	Unit Renovations	41-55 Scattered Sites	Categories	General Description of Major Work	Decolorment Number/Name	FFY2011_
d Cost																								, J	Onantity	
000,00		\$4 000 00	\$2,000.00	\$3,000.00	\$5,000.00		\$3,000.00	\$5,000.00	\$6,000.00	\$6,000.00	00.000,6%		\$5.000.00		\$1,000.00	\$5,000.00	\$5,000.00	\$8,000.00	\$9,000.00	\$8,000.00	\$10,000.00				Estimated Cost	ſ
Subjotal of Estimated Cost	5	0	\$2.000.00 Fencing	\$3,000.00 Windows	\$5,000.00 Roofs & Gutters	41-57 Scattered Sites) Abatement	Т	Г	Τ	Т	Darfe & C.	Unit Renovations	41-56 Scattered Sites		Abatement	Paving / Masonry		Siding	Т	Τ	41-55 Scattered Siles	WOIN CAREFORM	General Description of Major	Development Number/Name	FFY
ted Cost	iad Coet	_									T														Quantity	2012
	000.08		\$2,000.00	\$3,000.00	00.000 cg	00 000 23		00 000 5%	00.000 53	00 000 53 20200000	00 000 23	\$5,000.00	\$5,000.00			00.000,C&	00 000 33 00.000°C¢	00 000 30 AAAAAAA	00 000 23 66:666	00 000 93 20:200*96	00.000 85	00 000 013			Estimated Cost	

		0102
FFY2012	FFY 2011	Year 1 FFY
		for
Work Statement for Year 3	Work Statement for Year 2	Work Statement
	Part II: Supporting Pages – Physical Needs Work Statement(s)	Part II: Suppo
Expires 4/30/2011		

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

																Statement	Annual	See			Year 1 FFY 2010
Subtotal of Estimated Cost	Porches/Steps	41-57 Scattered Sites	Site Lighting	Fencing	Paving / Masonry	Windows	Siding	Roofs & Gutters	Unit Renovations	41-56 Scattered Sites	Furnace Replacement	Fencing	Paving / Masonry	Windows	Siding	Roofs & Gutters	Unit Renovations	41-55 Scattered Sites	Categories	Development Number/Name General Description of Maior Work	FFY2013
Cost																				Quantity	
\$ 73,000	\$5,000.00		\$1,000.00	\$2,000.00	\$3,000.00	\$4,000.00	\$4,000.00	\$5,000.00	\$5,000.00		\$8,000.00	\$4,000.00	\$4,000.00	\$6,000.00	\$6,000.00	\$8,000.00	\$8,000.00			Estimated Cost	
Subtotal of Estimated Cost	Furnace Replacement	41-57 Scattered Sites	Furnace Replacement	Porches/Steps	Paving / Masonry	Windows	Siding	Roofs & Gutters	Unit Renovations	41-56 Scattered Sites			Paving / Masonry	Windows	Siding	Roofs & Gutters	Unit Renovations	41-55 Scattered Sites	Work Categories	Development Number/Name General Description of Maior	FFY
ed Cost																				Quantity	2014
\$ 70,000	\$5,000.00		\$5,000.00	\$3,000.00	\$3,000.00	\$4,000.00	\$4,000.00	\$5,000.00	\$5,000.00			\$4,000.00	\$4,000.00	\$6,000.00	\$6,000.00	\$8,000.00	\$8,000.00			Estimated Cost	

Development Number/Name Quantity Estimated Cost Development Number/Name	for Year 1 FFY FFY 2013 FFY FFY	work Statement for Year 4	Part II: Supporting Pages – Physical Needs Work Statement(s)	
Development Number/Name	FFY2014	Work Statement for Year 5		
Quantity	2014	for Year5		
Quantity Estimated Cost				Expires 4/30/2011

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

↔	id Cost	Subtotal of Estimated Cost	\$ 57,000	Cost	Subtotal of Estimated Cost	
	Γ					
			\$2,000.00		Paving/Masonry	
		\$5,000.00 Windows	\$5,000.00		Roofing/Gutters	
		Siding	\$5,000.00 Siding		Unit Renovations	
		41-59 Scattered Sites			41-59 Scattered Sites	
		Porches/Steps	\$4,000.00		Fencing	
			\$5,000.00		Paving / Masonry	
		Windows	\$8,000.00		Windows	
		Siding	\$8,000.00		Siding	
			\$10,000.00		Roofs & Gutters	Statement
		Unit Renovations	\$10,000.00		Unit Renovations	Annual
		41-58 Scattered Sites			41-58 Scattered Sites	See
		Work Categories			Categories	
Ē	Quantity	General Description of Major	Estimated Cost	Quantity	General Description of Major Work	

\$ 39.000	 Subtotal of Estimated Cost	\$ 42,000	Cost	Subtotal of Estimated Cost	
\$2,000.00	Fencing	\$5,000.00 Fencing		Furnace Replacement	
	41-59 Scattered Sites			41-59 Scattered Sites	
		\$1,000.00		Site Lighting	
\$5,000.00		\$4,000.00		Fencing	
\$4,000.00	Paving / Masonry	\$4,000.00		Paving / Masonry	
\$6,000.00		\$6,000.00		Windows	
\$6,000.00		\$6,000.00		Siding	
\$8,000.00		\$8,000.00		Roofs & Gutters	Statement
\$8,000.00	Unit Renovations	\$8,000.00		Unit Renovations	Annual
	41-58 Scattered Sites			41-58 Scattered Sites	See
	General Description of Major Work Categories			General Description of Major Work Categories	

					Sa	41-1	Statement	Annual CI	See 41-ZZ	De De	Year 1 FFY	Work Statement for	Part III: Supportin	Capital Fund Prog
Subtotal of Estimated Cost					Salaries	41-19 Administration		CFP to Operations	ZZ Operations	Development Number/Name General Description of Major Work Categories	FFY2011	Work Statement for Year	Part III: Supporting Pages – Management Needs Work Statement(s)	Capital Fund ProgramFive Year Action Plan
\$ 930,000					\$ 505,000			\$ 425,000		Estimated Cost		2	ls Work Statement(s)	
Subtotal of Estimated Cost					Salaries	41-19 Administration		CFP to Operations	41-ZZ Operation	Development Number/Name General Description of Major Work Categories	FFY2012_	Work Statement for Year:		U.S. Department of Housing a Office of P
\$ 950,000					\$ 525,000			\$ 425,000		Estimated Cost		r:3		f Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

\$ 975,000	Subtotal of Estimated Cost	\$ 950,000	Subtotal of Estimated Cost	
\$ 550,000	Salaries	\$ 525,000	Salaries	
	41-19 Administration		41-19 Administration	
				Statement
\$ 425,000	CFP to Operations	\$ 425,000	CFP to Operations	Annual
	41-ZZ Operations		41-ZZ Operations	See
Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	
	FFY2014		FFY2013	Year 1 FFY 2010
r:S	Work Statement for Year:	4	Work Statement for Year	Work Statement for
		s Work Statement(s)	Part III: Supporting Pages – Management Needs Work Statement(s)	Part III: Suppo
f Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011		Capital Fund ProgramFive Year Action Plan	Capital Fund P

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

0.00	0.00	0	0	Inservation Measures	Amount of line 21 Related to Energy Conservation Measures	C7
0.00	0.00	0	0	Hard Costs	Amount of Line 21 related to Security Hard Costs	24
0.00	0,00	0	0	Soft Costs	Amount of line 21 Related to SecuritySoft Costs	23
0.00	0.00	0	0)4 compliance	Amount of line 21 Related to Section 504 compliance	22
0.00	0.00	0	0	ties	Amount of line 21 Related to LBP Activities	21
0.00	0.00	0	4,648,736	2-20)	Amount of Annual Grant: (sum of lines 2-20)	20
0.00	00.00	0	0	of line 20)	1502 Contingency (may not exceet 8% of line 20)	19
					Payment	
0.00	0.00	0	0	vaid Via System of Direct	9000 Collateralization or Debt Service paid Via System of Direct	18b
0.00	0.00	0	0		1501 Collateralization of Debt Service	18a
0.00	0.00	0	175,000		1499 Development Activities	17
0.00	0.00	0	0		1495.1 Relocation Costs	ī
0.00	0.00	0	0	na ma na na na manana ina amin'ny fanana amin'ny fanana amin'ny fanana amin'ny fanana amin'ny fanana amin'ny fa	1492 Moving to Work Demonstration	5
0.00	0.00	0	0	and a more starting to provide the start of the	1485 Demolition	4
0.00	0.00	0	152,000		14/5 Nondwelling Equipment	13
0.00	0.00	0	401,000		14/U Nondwelling Structures	12
0.00	0.00	0	0	able	1465 Uwelling Equipment-Nonexpendable	11
0.00	0.00	0	2,404,500		1460 Dwelling Structures	10
0.00	0.00	0	397,000	n mar de la constante de la constante en esta de la constante de la constante de la constante de la constante e	1450 Site improvement	9
0.00	0.00	0	0		1440 Site Acquisition	0
0.00	0.00	0	146,236		1430 Fees and Costs	/
0.00	0.00	0	0		1415 Liquidated Damages	6
0,00	0.00	0	6,000		1411 Audit	5
0.00	0,00	0	475,000	10% of line 21)	1410 Administration (may not exceed 10% of line 21)	4
0.00	0,00	0	42,000		1408 Management Improvements	ω
0.00	0.00	0	450,000	of line 21)	1406 Operations (may not exceed 20% of line 21)	2
0.00	0.00	0	0		Total non-CFP Funds	1
Expended	Obligated	Revised	Original	"WARMAN AND AND AND AND AND AND AND AND AND A		
Total Actual Cost	Tota	Total Estimated Cost	Total Es	na n	Summary by Development Account	Line
		ion Report	Final Performance and Evaluation Report		Performance and Evaluation Report for Period Ending:	
	no:)	Revised Annual Statement (revision)	[]	[] Reserve for Disasters/ EnDrgencies	Original Annual Statement [] Reserve	[]] Origin
		MANA BARANSIN MANANSIN KANYA KANY			rant	Type of Grant
FFY of Grant Approval:			² actor Grant No:	Replacement Housing Factor Grant No:		
			Grant No:	Capital Fund Program Grant No:		
FFY of Grant:			r	Grant Type and Number	PHA Name: Rochester Housing Authority	PHA Name:
					Summary	Part I: Si
Expires 4/30/2011						

To be completed for the Performance and Evaluation Report To be completed for the Performance and Evaluation Report or a Revised Annual Statement PHAs with under 250 units in management may use 100% of CFP Grants for operations RHF funds shall be included here

form H
IUD-50075.
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FFY of Grant:
FFY of Grant Approval:
Total Astron Cast
I OTAL METUAL COST
Expended
FFY of Grant / FFY of Grant / Total Actual Cost

Signature of Executive Diffector
Date
Housing Director Date

Evnires A/30/2011	OMB No. 2577-0226	Office of Public and Indian Housing	U.S. Department of Housing and Urban Development
	Evoline A/30/0011	OMB No. 2577-0226	Office of Public and Indian Housing OMB No. 2577-0226

Part II: Supporting Pages	Pages							
PHA Name: ROCHES	ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No:	1 Number Program G	Frant No:				Glaint
		Development	Quantity	Development Quantity Total Estimated	d Cost	Total Actual Cost	st	Status of Work
Name/PHA-Wide	Categories	Account No.						
Activities	,			Original	Revised	Funds Obligated	Funds Expended	
41-01A	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	•
Kennedy Tower	Upprade Security System	1470		10,000	0	0.00	0.00	
	Construct Addition to Garage	1470		12,000	0	0.00	0.00	n daar oo daar waxaa daa daa daa daa daa daa daa da
	Total 41-01A			24,000	0	0	0	Maintenant Contract of the contract of
נוני אינטער אינט אינט אינט אינט אינט אינט אינט אינט								
41-02A	Architectural/Engineering Fees	1430		2,000	0	0,00	0.00	NANG MANANANANANANANANANANANANANANANANANANAN
Scattered Sites	Paving	1450		5,000	0	0.00	0.00	Name and a subsection of the two provides that the subsection of the two provides the two pro
	Replace Fencing	1450		5,000	0	0.00	0.00	which is a first of the second of the second of the part of the part of the second of the second second of the
	Replace Siding	1460		10,000	0	0.00	0.00	
	Replace Roofs and Gutters	1460		12,000	0	0.00	0.00	- A SUCCESSION OF THE DESCRIPTION OF A DESCRIPTION OF THE DESCRIPTION
	Replace Windows	1460		15,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	NAMA NA SA
	Total 41-02A			59,000	0	0	0	n fan men ferste fe
41-02B	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	
Danforth West	Replace Sidewalks/Steps/Retaining Walls	1450		5,000	0	0.00	0.00	
	Replace Perimeter Fencing	1450		8,000	0	0.00	0.00	
	Replace Common Doors	1460		10,000	0	0.00	0.00	
	Upgrade Security System	1460		5,000	0	0.00	0.00	
	Service Exhaust Vents/Dampers	1460		25,500	0	0.00	0.00	
	Replace Steam Boiler Burners	1460		20,000	0	0.00	0.00	
	Paint Common Areas	1470		6,000	0	0.00	0.00	
ייייייייייייייייייייייייייייייייייייי	Total 41-02B			84,500	0	0	0	
		1 1 2 0		<u>ج ۵۵۵</u>		00.0	000	na n
41-201		1460		5 000	0	00.0		
Danforth East	Deplace Oldewalks/Oteps/Netaining Wains	1450		6.000	0			
	Replace Common Doors	1460		10,000	0		0.00	
	Upgrade Security System	1460		5,000	0	0.00	0.00	na se su construction de la constru La construction de la construction d
	Paint Common Areas	1470		8,000	0	0.00	0.00	
	Utility Room Renovations	1470		12,000	0	0.00	0.0	
	Total 41-2B1			51,000	0	0	0	n da se a s

Dat II. Constant I	нонимально моло написание на продоктивно на продоктивно продоктивности продоктивности на продоктивности на прод В написание на продоктивности на продоктивности на продоктивности на продоктивности на продоктивности на продокт			and and a second se			and a second	Expires 4/30/2011
PHA Name:	ayes	Grant Type and Number	Number			a dan meta da a se	Endoral EEV of	Crott.
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	Program G	Frant No:			redetal FFT Of Grant.	Giailt
		Replacement	Housing F	Replacement Housing Factor Grant No:):)			
Development Numbe Name/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Quantity Total Estimated	d Cost	Total Actual Cost	ost	Status of Work
Activities				Original	Revised	Funds Obligated	Funds Expended	
41-02C	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Atlantic TH	Unit Renovations	1460		25,000	0	0.00	0.00	
	Replace Siding	1460		20,000	0	0.00	0.00	
A non-second and a second second and a second	Replace Roofs and Gutters	1460		100,000	0	0.00	0.00	
Na na su conceptual de la subsectiva de la conceptual de la conceptual de la conceptual de la conceptual de la	Replace HW Base and Zone Valves	1460		15,000	0	0.00	0.00	
	Install Security Cameras	1475		5,000	0	0.00	0.00	
a na mana ang ang ang ang ang ang ang ang ang	New Development	1499		50,000	0	0.00	0.00	
	Total 41-02C			217,000	0	0	0	
								references you a style should be a margin was the same and a get a margin should be a single should be a style should be a structure of the state of the structure of the struct
41-2C1	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Bay St T/H	Paving	1450		10,000	0	0.00	0.00	
A service and a service of the service and a s	Heat Control Upgrades	1460		8,000	0	0.00	0.00	
n sina sina sina na manana na sina na manana na manana manana na manana na manana na manana manana na manana ma	Install Security Cameras	1475		5,000	0	0.00	0.00	
	Total 41-2C1			25,000	0	0	0	
والمحافظة								
41-003	Architectural/Engineering Fees	1430		2,236	0	0.00	0.00	
Scattered Sites	Paving	1450		5,000	0	0.00	0.00	
A VANDALISM DIE DATION WAARDANK WIE MANDELISKE DIE DATION VANDALISM AANDELISTE KANTER STATE DATION VAN	Replace Siding	1460		15,000	0	0.00	0.00	
n - Onne water oo be - week and a second and the second and the second second second second second second second	Replace Roofs and Gutters	1460		20,000	0	0.00	0.00	
a version of the state of the	Replace Windows	1460		15,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Total 41-003			67,236	0	0	0	
41-006	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	
Fairfield Village	Unit Renovations	1460		5,000	0	0.00	0.00	
	New Development	1499		50,000	0	0.00	0.00	
	Total 41-006			60,000	0	0	0	

Part II: Supporting Pages	ages					والمواجع والمواجعة		
PHA Name:		Grant Type and Number	d Number				Federal FFY of Grant:	Grant:
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No: Replacement Housing Factor Gr	Program G Housing F	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	×			
Development Numbe	General Description of Major Work	Development	Quantity	Quantity Total Estimated	d Cost	Total Actual Cost	st	Status of Work
Name/PHA-Wide	Categories	Account No.		l		Emdo	Eurode	
Activities				Original	Revised	Obligated	Expended	
41-07A	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	
Parkside Apts	Paving	1450		25,000	0	0.00	0.00	
	Replace Sidewalks/Steps/Retaining Walls	1450		10,000	0	0.00	0.00	
	Unit Renovations	1460		200,000	0	0.00	0.00	
	Install Security Cameras	1475		5,000	0	0.00	0.00	
	Total 41-07A			245,000	0	0	0	
a na mangala kata kata kata kata kata kata kata k						a de la casa de ser el casa de la casa de la -		
41-07C	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	A REAL PROPERTY OF THE RE
Elmdorf Apts	Paving	1450		10,000	0	0,00	0.00	
	Replace Sidewalks/Steps/Retaining Walls	1450		26,000	0	0.00	0.00	
	Laundry Room Upgrade	1470		000'6	0	0.00	0.00	
	Install Security Cameras	1475		5,000	0	0.00	0.00	
	Total 41-07C			55,000	0	0	0	
								NA A A DE LA DELA DELA DELA DELA DELA DEL
41-07D	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	n de caracteristica de la c
Parliament Arms	Replace Building Exterior Doors	1460		10,000	0	0.00	0.00	
	Install Security Cameras	1475		7,000	0	0.00	0.00	
	New Development	1499		50,000	0	0.00	0.00	
ferrarity or parameters are an entered as a construction of a design of a second second second second second se	Total 41-07D			69,000	0	0	0	Na na serie de la constante de
41-008	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	
Scattered Sites	Paving	1450		12,000	0	0.00	0.00	
	Replace Fencing	1450		5,000	0	0.00	0.00	
	Replace Siding	1460		18,000	0	0.00	0.00	
	Replace Roofs and Gutters	1460		15,000	0	0.00	0.00	
	Replace Windows	1460		12,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Install Security Cameras	1475		5,000	0	0,00	0.00	
A second of the first and the product of the second second second second second second second second second se	Total 41-008			82,000	0	0	0	

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

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PHA Name:		Grant Type and Number Capital Fund Program Grant No:	Number Program G	irant No:			Federal FFT of Oranic	
ROCHEST	RUCHESTER HOUSING AUTHORITI	Replacement	Housing F	Replacement Housing Factor Grant No:			•	Status of Work
Development Numbe	General Description of Major Work	Development	Quantity	Quantity Total Estimated	d Cost	Total Actual Cost	150	
Name/PHA-Wide Activities	Categories	10000		Orininal	Revised	Funds Obligated	Funds Expended	
		1/30		2.000	0	0.00		
41-009	Architectural/Engineering Fees	1400		350 000	0	0.00	0.00	
Holland Townhouses	Unit Renovations	1460		200,000	0	0.00		
	Replace Siding	1460		000,02		00.0		
	Install Security Cameras	1475		8,000	c	0.00		
	Total 41-009			285,000	0			
				2000		0.00	000	
41-010	Architectural/Engineering Fees	1430		5,000		0.00		
d Sites	Paving	1450		2,000	5 0	0.00		
	Upgrade Site Lighting	1450		10,000	0	0.00		
	Replace Siding	1460		10,000		0.00		
	Replace Roofs and Gutters	11460		10,000		0.00		
	Replace Windows	1460		10 000	0	0.00		
	Unit Renovations	1460		10,000	0	0.00		
	Install Security Cameras	14/5		70,000				
	Total 41-010			000,87				
		000		2 000	0	0.00	0 0.00	
41-12A	Architectural/Engineering Fees	1430		12 000	0			
Capsule Dwellings	Upgrade Site Lighting	1450		10,000				
	Replace Sidewalks/Steps/Retaining Walls	1450		50 000				
	Unit Renovations	1460		000.8		0.00	0 0.00	
	Install Security Cameras	14/0		000				0
	Total 41-12A			82,000				
		1430		2,000	0	0.00		0
41-12B	Architectural/Erigineening rees	1460		150,000	0		0.00	
Federal St T/H	Unit Kenovations	1475		6,000		0.00		
	Total 41-12B			158,000	0		0	
				2000		000	0.00	0
41-014	Architectural/Engineering Fees	1430		21 000		0.00		ō
University Tower	Paving	1450		18 000				0
	Replace Sidewalks/Retaining Walls	1400		10.000				0
	Community Room Renovations	1475		10,000				
n se	Total 41-014			61,000		0	0	
								5
	Architectural/Engineering Fees	1430		5,000			0.00	

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Part II: Supporting Pages	³ ages					ana ka ka si ka si na ka si ka s		EVDICS 410012011
PHA Name: ROCHES	ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No:	d Number Program (Grant No:			Federal FFY of Grant:	Grant:
		Replacement	Housing F	Replacement Housing Factor Grant No:	X			
Name/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	d Cost	Total Actual Cost	ost	Status of Work
Activities				Original	Revised	Funds Ohlinated	Funds	
Glenwood Gardens	Upgrade Site Lighting	1450		23.000		00.0		
	Replace Roofs and Gutters	1460		100.000	0	000	0 00	an baran da an
	Replace Community Room Boiler	1470		8,000	0	0.00	0.00	an a bh a
nem e nemejne neme jejne na vojek pisk (na po dovačké ne nemejne ne Granopale neme postalovane	Total 41-015			136,000	0	0	0	
41-017	Architectural/Engineering Fees	1430		000 c		> >>	2	NAMES AND A DESCRIPTION OF
Bronson Court	Upgrade Site Lighting	1430		12 000	0	0.00	0.00	a na shekara na shekara na shekara ka ka ka na shekara na shekara na shekara ka shekara ka shekara ka shekara y
	Foundation Block Stabilization	1460		10 000		0.00	0,00	AND
na de la constante de la const	Install Security Cameras	1475		6,000	00	0.00	0.00	
	Total 41-017			30,000	0	0	0	
41-018	Architectural/Engineering Fees	1430		£ 000	0			
Administrative Offices	Increase Parking	1450		10.000	0	0.00	0.00	a baar an
neuros se su constructivos de la constructivo de la constructivo de la constructivo de la constructivo de la co	Upgrade Heat Pumps	1470		5,000	0	0.00	0 00	
A second and a second	Add Offices	1470		18,000	0	0.00	0.00	a and a second secon
	Renovate Offices	1470		15,000	0	0.00	0.00	
an a	Update Computer Lab	1470		10,000	0	0.00	0.00	
	Site Acquisition	1499		25,000	0	0.00	0.00	
	Total 41-018			88,000	0	0	0	
41-18A	Architectural/Engineering Fees	1430		5,000	0	0.00	00.0	
Hudson-Ridge Tower	Replace Front Canopy Roof	1460		50,000	0	0,00	0.00	
	Laundry Room Renovation	1470		18,000	0	0.00	0,00	
	upgrade security system	1475		5,000	0	0.00	0.00	
	I otal 41-18A			78,000	0	0	0	
41-18B	Architectural/Engineering Fees	1430		5,000	0	00.0	0 00	
Seneca Manor Twnhs	Community Center Renovations	1470		50,000	0	0.00	0.00	
	Install Security Cameras	1475		10,000	0	0,00	0.00	
a de la desta de la cale de la cal	Total 41-18B			65,000	0	0	0	
41-019	Architectural/Engineering Fees	1430		000 6	0	0 00	0.00	
Glide Court Apts.	Relocate Dumpster	1450		900 9	0	0.00	0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

HOUSING AUTHORITY Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Technoment Count No. Original Revised Revised Security Cameras ace Sidewalks/Steps/Stars 1450 Case Count No. Interformation of Major Work Account No. Interformation of Major Work Account No. Interformation Count No. <	Part II: Supporting Pages	Ges	a na se de la compansión d				an a	n fa a la sua da se a la sua de que se tra a no parte de carde de la sua de contra de contra de contra de contr	Expires 4/30/2011
Prochester Housing General Description of Major Work Behacement Housing Factor Grant No: Explacement Housing Factor Grant No: Development Quantity Total Stimated Cost Account No. Original Revised Cost Revised Cost Account No. Replace Sidewalks/Steps/Stairs 1450 0riginal Revised No. 0riginal Revised No. 0riginal Revised No. 0 Install Security Cameras Total 41-019 1475 1450 0 0 0 Were Paving Total 41-019 1430 0 0 0 0 0 Were Paving Total 41-019 1450 1450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Grant Type and	Number		an and a second se		Federal FFY of Grant:	Grant:
PHA-Wide General Description of Major Work Development Quantity Total Estimated Cost PHA-Wide Replace Sidewalks/Steps/Stars 1450 0 Original Revised Install Security Caneras Total 41-019 1475 1450 0 0 Wer Paving 1450 1450 1450 0 0 Wer Paving 1475 1450 1450 0 0 Wer Paving 1450 1450 16,000 0 0 Wer Paving 1450 1450 16,000 0 0 Upgrade Security System Total 41-022 1450 1450 16,000 0 0 Moring Paving Total 41-022 1450 1450 0 0 0 0 Meplace Roof Total 41-023 1450 1450 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROCHEST	ER HOUSING AUTHORITY	Capital Fund I Replacement	Program G Housing F	Frant No: Fractor Grant No	Ä			
ies Criginal Replace Sidewalks/Steps/Stairs 1450 Original 21,000 Revised Install Security Cameras 1475 1450 21,000 0 Total 11-019 1475 5,000 0 0 Architectural/Engineering Fees 1430 2,000 0 0 Wer Paving 1450 1430 2,000 0 Upgrade Domestic Pump 1460 1450 0 0 0 Upgrade Security System 1475 1430 0 0 0 0 Marchitectural/Engineering Fees 1430 1430 0 5,000 0 0 Architectural/Engineering Fees 1430 1450 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Development Numbe Name/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimate		Total Actual Cost	st	Status of Work
Replace Sidewalks/Steps/Stairs 1450 Cruginal Keysed Install Security Cameras 1475 2000 0 Total 41-019 1475 5,000 0 Architectural/Engineering Fees 1430 2,000 0 Upgrade Domestic Pump 1460 16,000 0 Upgrade Security System 1475 8,000 0 Upgrade Security System 1475 76,000 0 Varing Faving 1430 1430 0 0 Varing Faving 1450 1430 0 0 0 Architectural/Engineering Fees 1430 1430 5,000 0 0 Replace Siding 1450 1430 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <th>Activities</th> <th></th> <th></th> <th></th> <th>)</th> <th></th> <th></th> <th>Funds</th> <th></th>	Activities)			Funds	
Install Security Cameras 1475 5,000 Total 41-019 1475 5,000 Architectural/Engineering Fees 1430 2,000 Wwer Paving 1450 1450 Upgrade Domestic Pump 1460 60,000 Upgrade Security System 1460 60,000 Total 41-022 1475 8,000 Architectural/Engineering Fees 1430 5,000 Architectural/Engineering Fees 1450 5,000 Architectural/Engineering Fees 1450 5,000 Replace Fencing 1450 5,000 Replace Siding 1450 5,000 Replace Soling 1460 12,000 Replace Soling 1460 12,000 Replace Windows 1460 12,000 Unit Renovations 1460 12,000 Install Security Engineering Fees 1460 12,000 Architectural/Engineering Fees 1460 10,000 Architectural/Engineering Fees 1460 200,000 Enclose Canopy's 5		Replace Sidewalks/Steps/Stairs	1450		21 000		000		موسع المحافظ
Total 41-019 Total 41-019 1430 34,000 wer Paving 1430 1430 2,000 Upgrade Domestic Pump 1450 1600 50,000 Upgrade Security System 1475 50,000 50,000 Architectural/Engineering Fees 1430 1475 50,000 Architectural/Engineering Fees 1430 1450 50,000 Replace Fencing 1450 1450 50,000 Replace Fencing 1450 1450 50,000 Replace Roof 1460 12,000 7,000 Replace Roof 1460 12,000 12,000 Replace Windows 1460 12,000 12,000 Unit Renovations 1460 12,000 12,000 Replace Canopy's 50,000 50,000 10,000 Modes Canopy's 1430 50,000 50,000 Replace Maint Building 1460 18,000 50,000 Replace Maint Security Cameras 1475 50,000 50,000		nstall Security Cameras	1475		5,000	0	0.00	0.00	
MerArchitectural/Engineering Fees14302,000werPaving145016,000Upgrade Domestic Pump146050,000Upgrade Security System14758,000Total 41-022143050,000Architectural/Engineering Fees14305,000Architectural/Engineering Fees14505,000Replace Fencing145010Replace Fencing146012,000Replace Foor146012,000Replace Roof146012,000Replace Roof146012,000Replace Roof146010,000Replace Roof14605,000Replace Roof14605,000Replace Roof146010,000Replace Roof146010,000Replace Roof146010,000Replace Roof146010,000Replace Roof146010,000Replace Roof146010,000Replace Roof146010,000Replace Mint Renovations146010,000Replace Canopy's14601400Replace Mint Building14751460Replace Mint Building14751475Replace Mint Building14751475		Total 41-019			34 000	0	2	0	
Architectural/Engineering Fees 1430 2,000 wer Paving 1450 16,000 Upgrade Domestic Pump 1460 50,000 50,000 Upgrade Security System 1475 8,000 50,000 Architectural/Engineering Fees 1430 6 50,000 Architectural/Engineering Fees 1430 50,000 50,000 Replace Fencing 1450 1450 50,000 Replace Roof 1450 1450 50,000 Replace Roof 1460 12,000 12,000 Replace Roof 1460 14,000 12,000 Replace Roof 14,003 14,600 12,000 Replace Mont Renovations Total 41-033 14,600 10,000 Mont Renovations Total 41-033 14,600 200,000 50,000 Mont Replace Maint Buildin									na nen presi na
wer Paving 1450 16,000 Upgrade Domestic Pump 1460 50,000 Upgrade Security System 1475 8,000 Total 41-022 1475 8,000 Architectural/Engineering Fees 1430 5,000 Paving 1450 1430 5,000 Architectural/Engineering Fees 1430 5,000 5,000 Replace Fencing 1450 1450 5,000 Replace Siding 1450 1450 12,000 Replace Roof 1460 12,000 15,000 Int Renovations 1460 12,000 12,000 Unit Renovations 1460 12,000 10,000 Inclose Canopy's Total 41-033 1460 12,000 10,000 Incluse Canopy's Total 41-033 1460 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,		Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Upgrade Domestic Pump 1460 50,000 Upgrade Security System 1475 8,000 Total 41-022 1475 8,000 Architectural/Engineering Fees 1430 5,000 Architectural/Engineering Fees 1430 5,000 Replace Fencing 1450 1450 Replace Fencing 1450 1450 Replace Fencing 1460 12,000 Replace Siding 1460 12,000 Replace Roof 1460 12,000 Replace Roof 1460 12,000 Unit Renovations 1460 12,000 Unit Renovations 1460 12,000 Architectural/Engineering Fees 1460 10,000 In Court Enclose Canopy's 1450 5,000 Replace Maint. Building 1470 50,000 18,000 Replace Maint. Building 1475 8,000 50,000		Paving	1450		16,000	0	0.00	0.00	
Upgrade Security System 1475 8,000 Total 41-022 Total 41-022 20,000 Architectural/Engineering Fees 1430 5,000 Paving 1450 5,000 Replace Fencing 1450 5,000 Replace Fencing 1450 1450 Replace Siding 1460 12,000 Replace Roof 1460 12,000 Replace Windows 1460 12,000 Unit Renovations 1460 12,000 Unit Renovations 1460 12,000 Mchitectural/Engineering Fees 1430 66,000 Architectural/Engineering Fees 1430 66,000 Replace Maint. Building 1460 12,000 Replace Maint. Building 1460 14,00 Replace Maint. Building 1460 14,00 Replace Maint. Building 1475 8,000		Jpgrade Domestic Pump	1460		50,000	0	0.00	0.00	
Total 41-022 Total 41-022 Total 41-022 76,000 Architectural/Engineering Fees 1430 5,000 5,000 Asites Paving 1450 5,000 5,000 Replace Fencing 1450 1450 5,000 5,000 Replace Fencing 1450 1450 5,000 5,000 Replace Siding 1460 1450 12,000 12,000 Replace Norf 1460 1460 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 10,000 12,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 14,00 14,00 14,00 14,00 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 50,000 50,000 50,000		Jpgrade Security System	1475		8,000	0	0.00	0.00	
Architectural/Engineering Fees 1430 5,000 ad Sites Paving 1450 5,000 Replace Fencing 1450 5,000 5,000 Replace Fencing 1450 7,000 7,000 Replace Siding 1460 12,000 12,000 Replace Roof 1460 12,000 12,000 Replace Windows 1460 12,000 12,000 Int Renovations Total 41-033 1460 10,000 12,000 In Court Enclose Canopy's 1460 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 1		Total 41-022			76,000	0	0	0	
Architectural/Engineering Fees 1430 5,000 ad Sites Paving 1450 5,000 Replace Fencing 1450 5,000 7,000 Replace Siding 1460 12,000 12,000 Replace Roof 1460 12,000 12,000 Replace Windows 1460 1460 12,000 Nult Renovations 1460 1460 12,000 Unit Renovations 1460 1460 12,000 Architectural/Engineering Fees 1460 10,000 12,000 In Court Enclose Canopy's 1430 5,000 10,000 Repair Exterior Brickwork 1460 1400 18,000 18,000 Replace Maint, Building 1475 50,000 18,000 18,000 18,000 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400	والمحاولة والمحاور والمعاومة ومعاومة ومعاومة والمحاصة والمحاصة والمحاصة أعصابه أعمد المحاور ومحمد ومعارضها والمرابقة								
ad Sites Paving 1450 5,000 Replace Fencing 1450 7,000 Replace Siding 1460 12,000 Replace Roof 1460 12,000 Replace Windows 1460 12,000 Unit Renovations 1460 12,000 Joint Renovations 1460 66,000 Architectural/Engineering Fees 1430 66,000 Architectural/Engineering Fees 1460 12,000 Replace Maint. Building 1460 1400 Install Security Cameras 1470 50,000	Ménandra a sur a revenuence e é a revén como de port de de la companya entre entre entre	vrchitectural/Engineering Fees	1430		5,000	0	0.00	0.00	
Replace Fencing 1450 7,000 Replace Siding 1460 12,000 Replace Roof 1460 12,000 Replace Windows 1460 12,000 Unit Renovations 1460 12,000 Unit Renovations 1460 66,000 Architectural/Engineering Fees 1430 66,000 Architectural/Engineering Fees 1460 12,000 Replace Maint. Building 1460 140,000 Install Security Cameras 1470 50,000		aving	1450		5,000	0	0.00	0.00	
Replace Siding 1460 12,000 Replace Roof 1460 12,000 Replace Windows 1460 15,000 Unit Renovations 1460 12,000 Total 41-033 1460 12,000 Architectural/Engineering Fees 1460 66,000 Architectural/Engineering Fees 1430 5,000 Ancourt Enclose Canopy's 1460 200,000 Replace Maint. Building 1470 1470 8,000		Replace Fencing	1450		7,000	0	0.00	0.00	
Replace Roof 1460 15,000 Replace Windows 1460 12,000 Unit Renovations 1460 12,000 Total 41-033 1460 10,000 Architectural/Engineering Fees 1430 66,000 Architectural/Engineering Fees 1430 5,000 Architectural/Engineering Fees 1460 10,000 Architectural/Engineering Fees 1430 200,000 Architectural/Engineering Fees 1460 10,000 Architectural/Engineering Fees 1460 50,000 Install Security Cameras 1470 50,000 Install Security Cameras 1475 8,000	7	Replace Siding	1460		12,000	0	0.00	0.00	
Replace Windows 1460 12,000 Unit Renovations Total 41-033 1460 10,000 Image: Construct of the cural/Engineering Fees Image: Construct of the cural/Engineering Fees 1430 66,000 Image: Construct of the cural/Engineering Fees 1430 Image: Construct of the cural/Engineering Fees 1430 5,000 Image: Construct of the cural/Engineering Fees 1460 1460 200,000 Image: Construct of the cural/Engineering Fees 1460 18,000 18,000 Image: Construct of the cural for	7	Replace Roof	1460		15,000	0	0.00	0.00	
Unit Renovations Total 41-033 1460 10,000 Architectural/Engineering Fees 1430 66,000 66,000 nr Court Enclose Canopy's 1430 5,000 200,000 Repair Exterior Brickwork 1460 148,000 18,000 Replace Maint. Building 1470 50,000 50,000 Install Security Cameras 1475 8,000 50,000		Replace Windows	1460		12,000	0	0.00	0.00	
Total 41-033Total 41-03366,000Architectural/Engineering Fees14305,000n CourtEnclose Canopy's1460200,000Repair Exterior Brickwork146018,000Replace Maint. Building147050,000Install Security Cameras14758,000		Jnit Renovations	1460		10,000	0	0.00	0.00	
Architectural/Engineering Fees14305,000an CourtEnclose Canopy's1460200,000Repair Exterior Brickwork146018,000Replace Maint. Building147050,000Install Security Cameras14758,000	and a subsect of the second	Total 41-033			66,000	0	0	0	
Architectural/Engineering Fees 1430 5,000 on Court Enclose Canopy's 1460 200,000 Repair Exterior Brickwork 1460 18,000 Replace Maint. Building 1470 50,000 Install Security Cameras 1475 8,000									
Enclose Canopy's 1460 200,000 Repair Exterior Brickwork 1460 18,000 Replace Maint. Building 1470 50,000 Install Security Cameras 1475 8,000		vrchitectural/Engineering Fees	1430		5,000	0	0.00	0.00	
k 1460 18,000 1470 50,000 1475 8,000		inclose Canopy's	1460		200,000	0	0.00	0.00	
1470 50,000 1475 8,000		Repair Exterior Brickwork	1460		18,000	0	0.00	0.00	
1475 8,000	T	Replace Maint. Building	1470		50,000	0	0,00	0.00	
		nstall Security Cameras	1475		8,000	0	0.00	0.00	
		Total 41-034			281,000	0	0	0	

Annual Statement/Performance a Capital Fund Program, Capital F Capital Fund Financing Program	Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Part II: Supporting Pages	actor and				U.S. Departm	ent of Housing a Office of Put	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011
ame:	ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Gr	d Number Program G Housing F	Srant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	V.		Federal FFY of Grant	Grant
Development Numbe Name/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Quantity Total Estimated	d Cost	Total Actual Cost)st	Status of Work
Activities				Original	Revised	Funds Obligated	Funds Expended	
41-035	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	
Harriet Tubman Estates	Replace Sidewalks/Steps/Retaining Walls	1450		50,000	0	0.00	0.00	
	Unit Renovations	1460		310,000	0	0.00	0.00	
volimenter iniciale des handes des consecutados que a segundo consecutados de principales de principal de segun	Replace Boiler, Vents, & DHW in 100 WWD	1460		10,000	0	0.00	0.00	
	Upgrade Security System/Install Cameras	1475		10,000	0	0.00	0.00	
41-036	10[8] 4 1-035			385,000	0	0	0	
Scattered Sites	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	a bolini do borne na
	Paving	1450		5,000	0	0.00	0.00	resource and an address of the second se
and the second	Replace Siding	1460		12,000	0	0.00	0.00	
and a second and a second s	Replace Roof	1460		15,000	0	0.00	0.00	
	Replace Windows	1460		10,000	0	0.00	0.00	
A man the data part of the second of the	Unit Renovations	1460		10,000	0	0.00	0.00	
	Total 41-033			57,000	0	0	0	
41-038	Architectural/Engineering Fees	1430		2,500	0	0.00	0.00	General constant and a second
Lena Gantt Estates	Upgrade Baseboard Heat	1460		15,000	0	0.00	0,00	
	Upgrade Security System/Install Cameras	1475		10,000	0	0.00	0.00	na bir hinn an san an san san san san san san san
	Total 41-038			27,500	0	0	0	
41-039	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	
Jonathan Child Apts.	Replace Exterior Doors	1460		5,000	0	0.00	0.00	
n - an an Annai An Annan Annai 19 a tha tha Annai Annai an Bhan ta an Annai an Annai Annai Annai Annai Annai An	Install A/C in Units	1460		210,000	0	0.00	0.00	
	Vpgrade Security System	1470 1475		10,000 6.000	00	0.00	0.00	
	Total 41-039			236,000	0	0	0	
41-040	Architectural/Engineering Fees	1430		3.000	0	0.00	0 00	
Blackwell Estates	Replace Fencing	1450		8,000	0	0.00	0.00	
n en el este el este el este el este el este	Replace Lighting	1450		10,000	0	0.00	0.00	
NA WANNE WARANA MANANA MANA	Replace Site Signage	1450		2,000	0	0.00	0.00	
	Upgrade Common Areas	1470		150,000	0	0.00	0.00	
n - A - A - A - A - A - A - A - A - A -	Upgrade Security System	1475		10,000	0	0.00	0.00	
	Total 41-040			183,000	0	0	0	
41-050	Architectural/Engineering Fees	1430		5 000	0	0 00	0 00	
••••••••		11700		0,000		0.00	0.00	

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form HUD-50075.1 (4/2008)

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Capital Fund Financing Program	Capital Fund Financing Program							OMB No. 2577-0226 Expires 4/30/2011
Part II: Supporting Pages	ages						rana manananisian kumuka maka ana baga baga daga daga daga daga daga dag	1102/00/1-00/04
PHA Name: ROCHES	ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Gr	d Number Program G Housing F	Stant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	то станция на народно на селото на селот		Federal FFY of Grant:	Grant:
Development Numbe Name/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Development Quantity Total Estimated	d Cost	Total Actual Cost)st	Status of Work
Activities				Original	Revised	Funds Obligated	Funds Expended	
Scattered Sites	Paving	1450		5,000	0	0.00	0.00	WAS REPORTED TO A LOCATE TO THE MODEL OF THE ADDRESS OF THE DESCRIPTION OF THE DESCRIPTIO
	Replace Siding	1460		15,000	0	0.00	0.00	(erren in foreir mana er eine eine
	Replace Roof	1460		10,000	0	0.00	0.00	n de la marche de la construcción d
	Replace Windows	1460		12,000	0	0.00	0.00	
and the statement of the	Unit Renovations	1460		10,000	0	0.00	0.00	
	Total 41-050			57,000	0	0	0	
41-055	Architectural/Engineering Fees	1430		000 0		0 N	0.00	
d Sites	Paving	1450		2,000	0	0.00	0.00	
	Replace Siding	1460		8,000	0	0.00	0.00	
	Replace Roof	1460		7,000	0	0.00	0.00	
na na presidente monte fondatione provide the and a service and the service and the service of t	Replace Windows	1460		6,000	0	0.00	0.00	
na vez na	Unit Renovations	1460		10,000	0	0.00	0.00	
	Total 41-055			35,000	0	0	0	
1 066								A SAN A S
Scattered Sites	Paving Paving	1430		2,000	0	0.00	0.00	n beland men an
	Replace Siding	1460		8 000	0	0.00	0.00	
	Replace Roof	1460		7,000	0	0 00	0 00	
	Replace Windows	1460		6,000	0	0.00	0.00	r de la constante de la constan
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Total 41-056	0,		35,000	0	0	0	
								and a second
	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Scattered Sites	Paving	1450		4,000	0	0.00	0.00	YAAN MAAMAA MAAMAA MAAMAA MAAMAA MAAMAA MAAMAA
A STATE OF A	Replace Siding	1460		8,000	0	0.00	0.00	944 - 1 780 - 780 - 790 - 790 - 790 - 790 - 790 - 790 - 790 - 790 - 790 - 790 - 790 - 790 - 790 - 790 - 790
	Replace Roof	1460		8,000	0	0.00	0,00	
	Replace Windows	1460		7,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Total 41-057			39,000	0	0	0	
41-058	Architectural/Engineering Fees	1430		2.000	0	00.0	0 00	A MARY NOV MANY MANY DAMAGENESING AND
Scattered Sites	Paving	1450		3.000	0	0.00	0.00	

Part II: Supporting Pages	ages							Expires 4/30/2011
PHA Name: ROCHES	ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No:	d Number Program (Grant No:			Federal FFY of Grant:	Grant:
		Replacement	Housing F	Replacement Housing Factor Grant No:	×			
Development Numbe	General Des	Development	Quantity	Quantity Total Estimated	d Cost	Total Actual Cost	st	Status of Work
Name/FriA-Wide	Categories	Account No.						
Activities				Original	Revised	Funds Obligated	Funds Expended	
	Replace Siding	1460		5,000	0	0.00	0 00	ved a bit in the design of the
	Replace Roof	1460		5.000	0	0 00	0.00	
	Replace Windows	1460		3.000	0	00.0	0 00	
	Unit Renovations	1460		10,000	0	0.00	0.00	n e e recenção a sua a sua a sua deste e e que constructivo que constructivo de recenção de servição de serviç
an an a construction of the construction of the second of the	Total 41-058			28,000	0	0	0	
41-059	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Scattered Sites	Paving	1450		3,000	0	0.00	0.00	
ne vezete en contra e con a de contra en contra e que que este una servició de contra en en entende te constante en e	Replace Siding	1460		5,000	0	0.00	0.00	
	Replace Roof	1460		5,000	0	0.00	0.00	
	Replace Windows	1460		3,000	0	0.00	0.00	
a kundensi da ni kundense se se kan kan kan kan kundense kundense kan	Unit Renovations	1460		10,000	0	0.00	0.00	
de contra de contra de contra de contra de cine de cine de contra de contra de contra de contra de contra de c	Total 41-059			28,000	0	0	0	
NAMES OF A DESCRIPTION OF								
41-ZZ	CFP to Operations (00PER)	1406		450,000	0	0.00	0.00	
Authority Wide	Security for High Rises and Family							
A second and a second as a second as a second as we are not as a second as we are a second as a second as a second	Projects (01002)	1408		42,000	0	0.00	0.00	
	General Administrative Costs (01027)	1410		475,000	0	0.00	0.00	
	Program Audit (01617)	1411		6,000				
	Environmental Review (00017)	1430		7 500	0	0.00	0 00	
	Total 41-ZZ			980,500	0	0	0	
er o de la constante de la cons								
			Total	4,648,736.00	0.00	0.00	0.00	

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PHA Name: Rochester Housing Authority Development Number Name/PHA-Wide		All Funds Obligated (Quarter Ending Date)	All Funds (Quarter E	All Funds Expended (Quarter Ending Date)
	Orignal Obligation	Actual Obligation	Original Expenditure	Actual Expenditure
	End Date	End Date	End Date	End Date
HA-Wide Operations	30-Sep-12		30-Sep-14	
" Mgmt Improvements	30-Sep-12		30-Sep-14	
" Admin	30-Sep-12		30-Sep-14	
" Program Audit	30-Sep-12		30-Sep-14	
" Fees & Costs	30-Sep-12		30-Sep-14	
41-01A Kennedy Tower	30-Sep-12		30-Sep-14	
41-02A Scattered Sites	30-Sep-12		30-Sep-14	
41-02B Danforth West	30-Sep-12		30-Sep-14	
41-2B1 Danforth East	30-Sep-12		30-Sep-14	
41-02C Atlantic T/H	30-Sep-12		30-Sep-14	
41-2C1 Bay Street T/H	30-Sep-12		30-Sep-14	
	30-Sep-12		30-Sep-14	
41-006 Fairfield Village	30-Sep-12		30-Sep-14	
	30-Sep-12		30-Sep-14	
41-07C Elmdorf Apts	30-Sep-12		30-Sep-14	
41-07D Parliament Arms	30-Sep-12		30-Sep-14	
41-008 Scattered Sites	30-Sep-12		30-Sep-14	
41-009 Holland T/H	30-Sep-12		30-Sep-14	
41-010 Scattered Sites	30-Sep-12		30-Sep-14	
41-12A Capsule Dwellings	30-Sep-12		30-Sep-14	
41-12B Federal Street T/H	30-Sep-12		30-Sep-14	
41-014 University Tower	30-Sep-12		30-Sep-14	
41-015 Glenwood Gardens	30-Sep-12		30-Sep-14	
41-017 Bronson Court	30-Sep-12		30-Sep-14	
41-18A Hudon-Ridge Tower	30-Sep-12		30-Sep-14	
41-18B Seneca Manor T/H	30-Sep-12		30-Sep-14	
41-019 Glide Street Apts	30-Sep-12		30-Sep-14	
41-022 Lake Tower	30-Sep-12		30-Sep-14	
41-033 Scattered Sites	30-Sep-12		30-Sep-14	
41-034 Lexington Court	30-Sep-12		30-Sep-14	
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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	nd Evaluation Report nd Program Replace	ment Housing Fact	or and	U.S. Department	J.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011
Part III: Implementation Schedule for Capital Fund Financing Program	for Capital Fund Finar	ncing Program			
PHA Name: Rochester Housing Authority	hority				Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Dat	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date	Expended nding Date)	Reasons for Revised Target Dates
	Orignal Obligation	Actual Obligation	Original Expenditure	Actual Expenditure	
	End Date	End Date	End Date	End Date	
41-036 Scattered Sites	30-Sep-12		30-Sep-14		
41-038 Lena Gantt Estates	30-Sep-12		30-Sep-14		
41-039 Jonathan Child Apts	30-Sep-12		30-Sep-14		
41-040 AB Blackwell Estates	30-Sep-12		30-Sep-14		
41-050 Scattered Sites	30-Sep-12		30-Sep-14		
41-055 Scattered Sites	30-Sep-12		30-Sep-14		
41-058 Scattered Sites	30 000 40				

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section9j of the U.S. Housing Act of 1937, as amended.

Rochester Housing Authority American Recovery and Reinvestment Act of 2009 (ARRA) Resolution to Adopt Amended 5 Year Plan

Resolution No. RHA-042909

WHEREAS, the American Recovery and Reinvestment Act was signed into law by President Obama on February 17, 2009;

WHEREAS, RHA shall benefit from the receipt of ARRA Cap funds;

WHEREAS RHA will take actions necessary for the use of such ARRA Cap Funds;

WHEREAS, the Rochester Housing Authority Board of Commissioners at the Regular Meeting on April 29, 2009 approved the following Resolution;

NOW, THEREFORE BE IT RESOLVED, that

The Rochester Housing Authority hereby approves and adopts the amendment to the 41-09 CFP 5 year plan that further defines the specified use of the ARRA funds noted in Resolution No. RHA-032609

The 2010 Proposed Capital Funds Budget is attached to the end of this document.

Demolition and Disposition of Public Housing Units

Rochester Housing Authority – Demolition and Disposition of Public Housing Units

Affordable Housing Development/HOMEOWNERSHIP

The goals of the AHD and Homeownership Program were developed to address the priority housing needs of low to moderate-income families, elderly persons, homeless persons and persons with special needs.

The Rochester Housing Authority objectives to provide affordable housing opportunities and ensure fair housing choice address the five areas of priority housing needs:

a) Preserve existing single-family units through the 1st time homeownership program following a disposition plan submitted for approval;

b) Expand homeownership opportunities through the First-Time Homebuyer Program, including assistance to access the single-family housing market;

- c) Expand development of additional rental units through the Affordable Rental Housing Development Program to provide quality rental housing for low to moderate-income elderly and handicapped/disabled households (with supportive services) and families;
- d) Provide education and counseling services that promote homeownership and housing stability;
- e) Support and expand coordinated planning efforts to secure and distribute Section 8 Program rental housing certificates/vouchers, including project-based assistance in western New York; and,
- f) Assist homeless persons, through the Homeless Continuum of Care, to secure supportive housing (emergency, transitional and permanent) and services necessary to achieve independent living.

Rochester Housing Authority administers a competitive process for distribution of project based rental and homeownership vouchers funds for the development of affordable rental and homeownership housing. The amount of funds that will be allocated for each activity or tenure type is be based on the applications submitted, the competitive criteria of the activity and the extent to which proposals are consistent with the priorities identified in the Agency Plan.

Proposals requesting vouchers for the development of affordable rental and homeownership housing for families, the elderly and persons with special needs are selected through a competitive process. To the extent feasible, the Authority will allocate available program resources to meet housing needs in an equitable geographic distribution across the throughout western NY. Applications that have the greatest likelihood of being funded should efficiently produce a quality, affordable housing product, provide the greatest number of units for the longest period of time and serve the lowest income residents to the extent possible. Applications must also respond to a strategy that addresses one or more of the primary housing needs of the Authority and City or Authority and County. The release of the Authorities voucher NOFA is determined by the application deadline for the unified funding found set by the New York State Division of Housing and Community Renewal (DHCR).

OBJECTIVE (1) – Disposition of the Authorities scattered site single family home through first time homeownership vouchers. In this case the existing resident will be afforded the right of first refusal to own the home under the 1st homebuyer program. In the event they refuse the Authority will pay to relocate the resident in comparable existing affordable housing. There will be no permanent displacement of residents. In exercising the right to acquire the home the homebuyer will be

registered in the Authorities homeownership program so they may be ready to own the home while being positioned for disposition. The mortgage or sale price of the home will be affordable to the resident so they are paying no more than 30% of their income towards a mortgage payment. The Authorities goal is to make homeownership a reality to low to moderate-income families, elderly persons, homeless persons and persons with special needs. In accomplishing this, 1st time homeownership through disposition will only be only offered to those residents with income at or below 60% AMI. The Authority has set a goal to sell 100 homes by 2011 through disposition and 1st time homeownership. The Authority will set aside 100 homeownership vouchers for this purpose.

OBJECTIVE – Disposition of the Authorities scattered site single family homes through project based rental vouchers and/or tenant protection vouchers. In this case these homes may be offered for sale to a local Not-for-Profit (NP), Neighborhood Preservation Corporation (NPC) or Community Housing Development Organizations (CHDO) already having investments and visibility in neighborhood the Authority has targeted disposition. Acquisition or sale price will be based upon the reliance of an independent appraisal demonstrating sale price is consistent with recent sale comps in the area. It is fully intended that existing resident would remain in the home as an affordable resident and that a project based voucher or tenant protection voucher remains with the home. The authority has set a goal to sell 100 homes by 2011 through disposition and NP, NPC or CHDO homeownership. The Authority may set aside 100 project based rental vouchers for this purpose.

Amendment to the Agency Plan

PHA Certification of Compliance Section 22 Voluntary Conversion Section 18 Disposition 24 CFR 941 Subpart F

The Rochester Housing Authority intends to voluntarily convert some or its entire scattered site public housing inventory to Section 8 project-based (tenant based) or enhanced voucher assistance or tenant protection vouchers. This conversion will be submitted to HUD under the Inventory Removal Application Section 22/ Section 18 (24 CFR 941 Subpart F - Voluntary Conversion (HUD-52860). The converted units will be donated to an affiliate of the Rochester Housing Authority. The Rochester Housing Authority intends to form an affiliate LLC in which the Rochester Housing Authority will be the 100% shareholder. This affiliate LLC will be the donated deed recipient of any units included in current or future voluntary conversion applications. The Rochester Housing Authority intends to acquire new housing units through 24 CFR 941. Acquisition and rehabilitation of these properties will occur with either Section 8 reserve funds, unrestricted funds available to the Housing Authority and or CFP dollars may include CFP funds as well. The Housing Authority intends to utilize its affiliate entity to manage and own these properties, and to provide subsidy to the units through its unused inventory of Section 8 Project based, tenant protection, or

enhanced voucher programs.

PHA Certification of Compliance Section 32 Homeownership

The Rochester Housing Authority intends to voluntarily convert some or its entire scattered site public housing inventory to Homeownership. This conversion will be submitted to HUD under the Inventory Removal Application Section 32 (HUD-52860). Homeownership conversion may occur under the Section 8 homeownership program and may involve a partnership with local CHDO organizations in a collaborative effort with the City of Rochester and the Rochester Housing Development Fund Corporation.

<u>PHA Certification of Compliance</u> De Minimis Exception to Demolition

The Rochester Housing Authority intends to voluntarily demolish up to 5 units of its single family scattered site units. This will involve vacant units where the cost to modernize the home meets or exceeds the cost of new construction of a home on the same site or involves conditions in the area surrounding the Development (density, or industrial or commercial development) adversely affect the health or safety of the residents or the feasible operation of the Development by the Rochester Housing Authority.

Obsolescence—24 CFR 970.15(a) (1): The Development (or affected portion of the Development) is obsolete as to physical condition, location or other factors (as defined by 24 CFR 970.15), making it unsuitable for housing purposes <u>and</u> no reasonable program of modification or rehabilitation of the Development is cost-effective to return the Development (or portion of the Development proposed for demolition) to its useful life;

(Ratified by the RHA Board of Commissioners and submitted to HUD in March 2009.)

Designated Housing

Rochester Housing Authority – Designated Housing

The Rochester Housing Authority was approved by HUD in 2008 for its renewal of our Designated Housing Plan. The following developments were approved by HUD and are under review for approved as being designated for elderly and near elderly:

AMP	PROJECT #	NUMBER OF UNITS	PROPERTY
337	40	100	Antoinette Brown Blackwell Estates
222	02	97	Danforth Tower East
222	02	98	Danforth Tower West
111	15	124	Glenwood Gardens
442	18a	318	Hudson-Ridge Tower
222	39	30	Jonathan Child Apartments
333	01	80	Kennedy Tower
and the second se	and an		
442	07	52	Parliament Arms Apartments
442			elderly, near elderly and disabled families:
442 224			elderly, near elderly and disabled families: Atlantic Avenue (one bedroom units)
	The following I	ocations are eligible for e	elderly, near elderly and disabled families:
224	The following I	ocations are eligible for e 20	elderly, near elderly and disabled families: Atlantic Avenue (one bedroom units)
224 333	The following I 02 07	ocations are eligible for e 20 20	elderly, near elderly and disabled families: Atlantic Avenue (one bedroom units) Elmdorf Apartments
224 333 224	The following I 02 07 14	ocations are eligible for e 20 20 126	elderly, near elderly and disabled families: Atlantic Avenue (one bedroom units) Elmdorf Apartments University Tower Glide Court Lake Tower
224 333 224 222	The following I 02 07 14 19	ocations are eligible for e 20 20 126 41	elderly, near elderly and disabled families: Atlantic Avenue (one bedroom units) Elmdorf Apartments University Tower Glide Court

This action was consistent with our needs assessment and Consolidated Plan.

Conversion of Public Housing

Rochester Housing Authority – Conversion of Public Housing

The Rochester Housing Authority is not required by the terms of the 1996 HUD Appropriations Act to convert any of our buildings or developments to tenant-based assistance. Also, at this time, we do not intend to voluntarily convert any of our buildings or developments to tenant-based assistance.

Homeownership

Rochester Housing Authority – Homeownership

The Rochester Housing Authority currently operates two Section 8 Homeownership Programs, one a tenant-based (Section 8 voucher holder) program, and the other a public housing-based program.

HUD published the Final Rule for the Section 8 Homeownership Option on September 12, 2000. RHA's Board of Commissioners, at its December 2000 meeting, approved an amendment to the Section 8 Administrative Plan, which initiated the Homeownership program.

RHA's first homeownership closing took place on December 8, 2001. Since that date there have been a total 98 to date, of which 88 are from Section 8 Housing Voucher holders, and 10 are from Public Housing.

In 2006, RHA was one of twenty-nine housing authorities awarded a Resident Opportunities and Self Sufficiency – Homeownership Supportive Services (ROSS-HSS) grant. The grant funds activities that prepare qualified pubic housing residents for homeownership opportunities. To qualify for the program, public housing residents must meet HUD's eligibility requirements, including the participation in the Family Self Sufficiency program.

Upon completion of the homeownership preparation activities, the participants are able to receive a Section 8 Homeownership Voucher and transfer into the Section 8 Homeownership program. Since the inception of this program at RHA to date, there have been 10 successful homeownership closings.

The ROSS-HSS is a three-year program. The Resident Services Center will conduct the program with participants through its expiration.

Community Service and Self-Sufficiency Program

Rochester Housing Authority – Community Service and Self-Sufficiency Programs

The Quality Housing and Work Responsibility Act of 1998 require that housing authorities set forth in our Annual Plan a description of our Community Service and Self-Sufficiency Programs.

The Housing Authority administers the several programs that promote economic improvement and self-sufficiency.

- ROSS Service Coordinators
- Public Housing Family Self-Sufficiency
- Section 8 Family Self-Sufficiency
- ROSS Homeownership Supportive Services

The Housing Authority also administers service programs that are designed to promote independent living for seniors and positive development for youth.

- Eldersource Senior Service Coordinator Program
- After School Tutoring and Computer Program
- Summer Day Camp for Youth
- Summer Youth Employment Program
- Various Youth Recreational Programs throughout the Year

The Housing Authority leases approximately one hundred thirteen (113) units to Family Service of Rochester, which administers both an Enriched Housing and Assisted Living Program. RHA residents have preference and priority to these units if qualified. These services allow the Senior/disabled population to remain independent with services.

Rochester Housing Authority has performed a program needs assessment with the specific intent to improve and expand the program.

Community Service Requirement

The community service requirement was established by the QHWRA. The QHWRA requires all nonexempt adult public housing residents to participate in eight hours of community service and/or economic self-sufficiency activities per month. Exempt residents include those over 62, disabled individuals, single parents caring for children less than five (5) years of age, working individuals, and those in compliance with the requirements of a state TANF (welfare) program.

In order to meet the QHWRA requirements, RHA modified the Admissions and Continued Occupancy Policy (ACOP) to require language outlining the community service requirements. Applicable excerpts from the current ACOP follow below:

17.0 Continued Occupancy and Community Service

Istened 1.71

In order to be eligible for continued occupancy, each adult family member, unless exempt from this requirement, must either (1) contribute eight hours per month of community service (not including

political activities) within the community in which the public housing development is located, or (2) participate in an economic self-sufficiency program.

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The following adult family members of tenant families are exempt from this requirement.

A. Family members who are 62 years of age or older.

B. Family members who are disabled.

C. Family members who are the primary care giver of such an individual in the above category. (Documentation on file)

D. Family members engaged in work activity of at least 30 hours per week.

E. Family members who are exempt from work activity under part A title IV of the Social Security Act or under any other State welfare program.

F. Family members receiving assistance under a State program funded under Part A Title IV of the Social Security Act or under any other State welfare program, including welfare-to-work and who are in compliance with that program.

tramentification of Community Service Requirement

The RHA will identify all adult family members who are apparently not exempt from the community service requirement.

The RHA has notified all such family members of the community service requirement and of the categories of individuals who are exempt from the requirement. The notification provided the opportunity for family members to claim and explain an exempt status. The RHA has verified such claims. The notification advised the families that their community service obligation.

For families paying a fair market rent, the obligation begins on the date their annual reexamination would have been effective had an annual reexamination taken place. The notifications also advised them that failure to comply with the community service requirement will result in ineligibility for continued occupancy at the time of any subsequent annual reexamination.

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Community service includes performing work or duties in the public benefit that serve to improve the quality of life and/or enhance resident self-sufficiency, and/or increase the self-responsibility of the resident within the community.

An economic self sufficiency program is one that is designed to encourage, assist, train or facilitate the economic independence of participants and their families or to provide work for participants. These programs may include programs for job training, work placement, basic skills training, and education, English proficiency, work fare, financial or household management, apprenticeship, and any program necessary to ready a participant to work (such as substance abuse or mental health treatment).

RHA will coordinate with social service agencies, local schools, and the human resources office in identifying a list of volunteer community service positions.

Together with the resident advisory councils, RHA may create volunteer positions such as hall monitoring, litter patrols, and supervising and record keeping for volunteers.

17.5 Community Service Process

Upon admission, or at the first annual reexamination on or after October 1, 2000, and each annual reexamination thereafter, RHA will:

A. Provide a list of volunteer opportunities to the family members.

B. Provide information about obtaining suitable volunteer positions.

C. Provide a volunteer time sheet to the family member. Instructions for the time sheet require the individual to complete the form and have a supervisor date and sign for each period of work.

D. Assign family members to a volunteer coordinator who will assist the family members in identifying appropriate volunteer positions and in meeting their responsibilities. The volunteer coordinator will track the family member's progress monthly and will meet with the family member as needed to best encourage compliance.

E. At least thirty (30) days before the family's next lease anniversary date, the volunteer coordinator will advise the RHA whether each applicable adult family member is in compliance with the community service requirement.

17.6 Notification of Non-Compliance with Community Service Requirement

RHA will notify any family found to be in noncompliance of the following:

A. The family member(s) has been determined to be in noncompliance;

B. That the determination is subject to the grievance procedure; and

C. That, unless the family member(s) enter into an agreement to comply, the lease will not be renewed or will be terminated;

17.7 Opportunity for Cure

RHA will offer the family member(s) the opportunity to enter into an agreement prior to the anniversary of the lease. The agreement shall state that the family member(s) agrees to enter into an economic self-sufficiency program or agrees to contribute to community service for as many hours as needed to period beginning with the date of the agreement and the resident shall at the same time stay current with that year's community service requirement. The first hours a resident earns, goes toward the current commitment is made.

The volunteer coordinator will assist the family member in identifying volunteer opportunities and will track compliance on a monthly basis.

Security Services

Rochester Housing Authority – Security Services

In 2007, RHA issued a Request for Proposal and subsequently awarded a multi-year contract for Comprehensive Security Services. The contract was awarded to A.P. Safety & Security Corporation; this company will be responsible for all of Rochester Housing Authority's public safety needs.

The intent of this contract is to provide a safe living environment for the residents of the Rochester Housing Authority and surrounding neighbors. Specific objectives of the Rochester Housing Authority and AP Safety and Security Corporation contract will be to make a visible presence at Housing Authority sites and to organize safety programs with residents and staff. In addition, the contract is designed to administer programs to assist with crime reduction and drug elimination activities. These programs are focused on creating close ties with the resident population. Security programs are funded through RHA's Capital Funds Grants and general operating budget.

Through its security programs, RHA has successfully lowered the incidence of drugs and crime in public housing sites. However, the neighborhoods surrounding RHA sites continue to be problematic and pose a very real threat to our progress. Without continued security efforts, resident safety could quickly become an issue at RHA properties.

RHA Office of Public Safety

A.P. Safety and Security will perform services for the Housing Authority through the Office of Public Safety. The Office of Public Safety will operate under the community-policing concept. Community Policing is a philosophy, management style, and organizational strategy that promotes pro-active problem solving and police-community partnerships to address the causes of crime, fear, and other community issues. The Office of Public Safety will promote daily, direct, and positive contact with residents, in an effort to foster friendship and understanding. In addition, direct contact with the community provides security officers the opportunity to understand the community they will be serving. Security officers will be encouraged to listen to residents concerns and allow them to become involved in the solution. In the war against drugs and crime, it is essential that residents know the Housing Authority is looking out for their best interest, and that they are an important factor in making a difference. The Office of Public Safety is a crucial link in establishing the resident's trust and restoring their sense of security.

The Office of Public Safety provides residents several layers of contractual security services. These services are best described as a three-tiered level of service delivery. The sections below provide a summary of the services provided in each tier. The summary also provides the primary hours in which the security activities are conducted. Please note, the day and time in which security services are provided are subject to change should problems in the developments arise.

Tier Three: Security Services – Public Safety Officers/High Rise-Senior Site

The third service tier provides RHA residents the services of the Public Safety Officers. The officers are responsible for patrolling RHA's senior towers and elderly complexes. Security Guards are on duty in the evening hours, primarily between 6:00 pm – 2:00 am. However, sites with greater security needs are provided extended coverage, including certain locations receiving 24-hour coverage. Security guards patrol the stairwells and hallways to ensure they are safe and problem free. The security guards are also responsible for monitoring persons entering the building, ensuring entrances to the building are secure, and responding to security related problems within the buildings. The Public Safety Officers respond to resident problems and ensure the safety and security of the exteriors and parking lots of public housing properties.

The activities of Public Safety Officers are coordinated by a Patrol Supervisor.

Tier Two – Public Safety Officers/Road Patrol-24 Hour

RHA will continue its "high visibility patrol" concept; through the use of Public Safety Officers. The public safety officers/road patrols are part-time positions that are filled by off duty police officers. The persons that serve as public safety officers/road patrols are generally have several years of police or security guard service. The officers patrol RHA sites 24 hours a day and work in coordination with the Patrol Supervisor.

The Public Safety Officers provide a more involved level of security service. Public Safety Officers are expected to work with residents, RHA staff, and local law enforcement to solve security related problems. The officers also provide patrol services as well as drug elimination and community policing activities.

The Public Safety Officers will be responsible for patrolling all RHA developments, including scattered site properties. The officers will be assigned to patrol cars in the winter. In warmer months, the officers may patrol RHA properties on bicycle or foot. The variation in patrolling tactics has proven to be effective in deterring drug dealers from establishing open-air drug markets on RHA property. It is anticipated that the high visibility of security patrols will prevent criminal activities in the surrounding communities from moving onto RHA properties.

An essential element of the Public Safety Officers duties is to spend time talking with residents about the security of their complexes. The Public Safety Officers will participate in resident association meetings and community events. Such interactions with residents are essential to determine that the security needs of residents are being addressed.

Tier One – Specialized Security Services/Professional Services/24 hour on-call

The first tier of security services provides a variety of professional security services to support the needs of RHA management and security staff. The duties of tier one professionals are described below:

The Office of Public Safety will work hand and hand with the Rochester Police Department if suspicious activity or the circumstances of a situation warrant.

Security Consultant

The Safety and Security Consultant serves as the director of RHA security programs. The Consultant is responsible for directing and coordinating all of RHA's safety and security programs. The Consultant regularly meets with RHA management to determine the adequacy of current security programs and adjust the programs to meet the needs of the housing authority and RHA residents. The Consultant is responsible for developing all safety policies and procedures.

The Consultant is responsible for hiring security. The Consultant determines the security training needs of RHA management and staff and develops appropriate training seminars.

Crime Control Coordinator

The Crime Control Coordinator is responsible for conducting investigations of crimes that have occurred at RHA and coordinating such activities with the Rochester Police Department. The Coordinator is also responsible for reviewing daily activity reports and addressing any findings or problems that may have arisen during the prior evening. The coordinator also reviews the activity

reports to determine if there are any trends or hot spots of activity. The coordinator works closely with the housing managers to help coordinate security efforts and to get their perspective of the drug and crime problems within or around the development. The Coordinator also works with the local law enforcement agencies to obtain information necessary for management and security operations.

Resident Patrol Coordinator

RHA has several resident-based neighborhood watch programs operating in its senior towers. One of the programs is operated through the PAC-TAC program and two of the programs are operated through RHA's Tower Power Program. RHA residents manage these programs with RHA Public Safety having an employee assigned as an administrative liaison for the RHA Tower Power program. The Coordinator provides Tower Power members guidance and training about the administration of the program. The Coordinator will also forward RHA management and security any concerns or problems that were encountered by the resident watch programs.

Safety Specialist

The Safety Specialist is a part-time position that is staffed by an individual that has security guard training and building safety training. The Specialist primarily fills the role of a Public Safety Officer, but the Specialist regularly evaluates the housing authority's safety policies and procedures. The Safety Specialist is responsible for inspecting buildings for safety risks including emergency lighting, emergency doors, fire extinguishers, alarms, exterior lighting, building exteriors and various other factors related to building safety. The Safety Specialist is responsible for updating evacuation plans for RHA buildings and recommending safety improvements to RHA management and security staff.

Pet Policy

Rochester Housing Authority – Pet Policy

The RHA pet policy was updated in 2008. This policy allows for one (1) pet per household in elderly/disabled locations with a deposit required of \$100.00 and/or one (1) pet per household in RHA scattered sites with a required pet deposit of \$200.00.

With prior approval from RHA, residents in elderly developments and scattered site units are permitted to keep small, domesticated pets. Residents are responsible for any damage caused by their pets, including the cost of fumigating or cleaning their units. In exchange for this right, resident assumes full responsibility and liability for the pet and agrees to hold the Rochester Housing Authority harmless from any claims caused by an action or inaction of the pet.

RHA's pet policy does not apply to animals that are used to assist persons with disabilities. Assistive animals are allowed in all public housing facilities with no restrictions other than those imposed on all tenants to maintain their units and associated facilities in a decent, safe and sanitary manner and to refrain from disturbing their neighbors.

The complete pet policy is contained in RHA's Admissions and Continued Occupancy Policy. Persons interested in reviewing the complete pet policy may contact the Housing Authority to obtain a copy of the policy.

Civil Rights Certification

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

ROCHESTER HOUSING AUTHORITY

NY041

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information pro prosecute false claims and statements. Conviction may result in criminal and/or civi	vided in the accompaniment herewith, is true and accurate. Warning: HUD will l penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)
Name of Authorized Official John R. Accorso	Title Executive Director
Signature John R. Accouso	Date 07/12/2010

Annual Audit

Rochester Housing Authority – Annual Audit

In compliance with the instructions on preparing the Agency Plan, the annual audit of the Rochester Housing Authority for FY 2008 is not being submitted with this document because HUD has already received a copy of the audit. The annual audit for FY 2009 is in process and will become available once complete by contacting the Finance Office at 675 West Main Street, or by calling 585/697-6194 during normal business hours.

Statement of Asset Management

Rochester Housing Authority – Statement of Asset Management

The goal of Asset Management is to provide cost efficient; quality housing that is professionally managed and maintained in the best interest of our residents. There are several key modifications to the current RHA Management System that have been implemented to achieve these goals:

• RHA has combined those resources that manage and maintain all of the RHA's properties into portfolios that are either contiguous or close in geographical location. Each of these portfolios is managed as a separate entity. This project based model as opposed to the previous aggregate management style creates a sense of ownership and allows for increased accountability through project based budgeting.

• Project based budgeting and reporting gives the RHA the ability to analyze the housing stock financial viability and position as it relates to the local market. Each portfolio's value can therefore be assessed on its own merits and a more accurate determination can then be made in terms of future capital investment. This system also gives the RHA the ability to track actual cost associated with operating each individual site. These resulting management and financial efficiencies will equate to cost savings and better use of the RHA's operating funds.

• A proactive customer service focus is paramount to the success of the new Asset Management System. The current system of management has been restructured to provide increased support to the principal Property Manager. By removing the paperwork burden from the Property Manager, he or she now have the time to devote to management, communications and public relations. Another key element of this reorganization will be the development of a career path for the current management staff. Several opportunities for advancement will be created thus providing additional motivation for the staff to improve their level of management skills.

• Management also plays an intricate role in identifying services and amenities that enhances the marketability of our housing stock. In order for the RHA to continue its mission as the affordable housing of choice we need to identify the services and amenities that are currently being provided by the private sector. This parity will allow us to keep the vacancy rate at HUD established acceptable levels or below.

• The Maintenance Department has also been restructured under Asset Management to meet the needs of the residents and the RHA's customer service goals. A review of current staff size indicated that the number of Maintenance personnel was well within the 50 to 1 (units to employee) HUD recommended ratio. We found that the previous centralized structure, did not adequately meet the needs of the Housing Authority or its employees. The Asset Management model required a site based distribution of staff that now meets the need of each complex, high rise, or group of scattered sites. Each property has a somewhat unique set of needs that can be best satisfied with the correct number of on-site staff with the appropriate skill sets. By providing a better mix of staff talent (Senior Maintenance Mechanics, Maintenance Mechanic, Maintenance Laborers, etc.) the lesser trained employees are provided greater opportunity for on-the-job training by working directly with senior staff.

This plan also requires the addition of experienced trained supervisors to work hands on with Maintenance personnel providing a greater level of support and guidance based on a Supervisor to employee ratio. Accountability is drastically improved under the site based model as employees at each site are responsible for the overall appearance, systems upkeep and customer satisfaction at the site at which they are assigned. As employee skill sets are improved larger challenges like unit rehabs have been possible. By relying less on outside contractors, the housing authority will save time, reduce costs and improve the control over the quality of the work performed. The mission of the Asset Management Department is to provide structure and focus to our daily decision making, and allows for staff to feel ownership of their projects.

The Rochester Housing Authority elected not to use phase-in management fees. The allowable management fees for RHA are as follows:

FEES	UNITS	AMOUNTS PUM
Public Housing Management Fees	2375	\$55.00
Pubic Housing Bookkeeping Fee	2375	\$7.50
Public Housing Asset Management Fee	2375	\$10.00
Section 8 Bookkeeping Fee	7443	\$7.50
Section 8 Administrative Fee	7443	\$12.50

Public Comments

THE DAILY REAL ESTATE, FINANCE AND GENERAL INTELLIGENCE SINCE 1908

AFFIDAVIT OF PUBLICATION

STATE OF NEW YORK County of Monroe City of Rochester

Kevin Momot, being duly sworn, says that he is the Publisher of The Daily Record, a daily newspaper published in the City Of Rochester, County of Monroe and State of New York, and says that the notice hereto attached is a true and correct copy of the notice which was published in said paper once on:

Wednesday, May 26, 2010 Wednesday, June 02, 2010 Wednesday, June 09, 2010

Kevin Momot

Sworn to before me on this day: June 09, 2010

CAROL/ANN JOHNSON Notary Public, State of New York Registration No. 01JO6084195 Qualified in Monroe County Commission Expires December 2, 20____0

NOTICE

The Rochester Housing Authority announces a 45 day comment period to begin May 25th and ending on July 9th to solicit suggestions concerning the 2011 Annual and CFP plan. A copy of the Plan may be accessed at the following website:

http://rochesterhousing.org. A hard copy version may be reviewed at 675 W. Main Street, Administrative office, Rochester NY 14611 between the hours of 9:00 am and 4:00 pm, Monday through Friday. A public hearing will be held on July 9th at 12:30 pm at 675 W. Main Street, Rochester, NY 14611. At the public hearing interested parties are encouraged to Sign In and speak for a limited time. Those having lengthy comments should be submitted in writing to: RHA, Attention: Annual Plan, 675 W. Main St. Rochester, NY 14611. 5-26; 6-2-9-31





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IEA

Notice of Public Hearing

A public hearing regarding the 2011 Agency Plan has been set for 12:30 P.M. on Friday, July 9, 2010 at 675 West Main Street, Rochester, NY 14611.

Welcome . . .

Welcome to the Rochester Housing Authority web-site. Please feel free to browse our new home and check back often as we are constantly evolving to serve you better.

We are very excited to be celebrating over 50 years of service to the community of the greater Rochester, New York region. We hope that you find our site both interesting and informative. We provide housing support and services to over 10,000 families from senior citizens, disabled individuals, to large growing families. We pride ourselves in being recognized as one of the finest run housing authorities in the country. Our focus is on providing quality low-income housing while providing numerous programs that teach life skills aimed at self-sufficiency. We strongly believe that everyone deserves a decent, safe and sanitary place in which to live and raise a family. We are strong supporters of community organizations that provide services that improve the quality of life of our resident population. This is why you will find useful links to some of our community partners. Please feel free to contact us if you would like additional information about our organization or if you have any suggestions on how we may better serve the community.

We thank you for coming to visit us and we hope you will visit our site often.



The Rochester Housing Authority is committed to equal employment opportunities (EEO)/non-discrimination for all persons regardless of age, carrier status, citizenship, violence, veteran status or any other status protected by law. Further, Rochester Housing Authority complies with all applicable non-discrimination laws in the administration of its policies, programs and activities

© Rochester Housing Authority, 675 West Main Street, Rochester, NY 14611

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Complexes That Accept Section 8 Go



Resident Council

Resident Council





7/9/10

Re: 2011 Agency Plan Public Hearing

On Friday, July 9, 2010 the Rochester Housing Authority conducted a public hearing following a forth five (45) day comment and review period. Six members of the public (representatives of Center for Disability Rights), two Rochester Housing residents (including one RHA Board Resident Commissioner) and three RHA employees were in attendence.

Issues discussed as follows:

- Quantity and Quality of Handicapped Accessible units More accessible, affordable units needed. Issues with some of our current units such as sidewalks and snow removal. (Informed guests that for any maintenance issues a repair request should help resolve any issue in our current accessible units.) It was mentioned that not all of RHA units/common areas are accessible.
- There was a bit of dissappointment that RHA did not apply for Category 2 (Nursing Home Transition) of the Non-Elderly Disabled (NED) Voucher NOFA issued in the spring of 2010, as there are many people languishing in nursing homes and institutions. RHA responded that our intention is to add those special persons to be included in the Category 1 vouchers. Category 1 vouchers are less strigent and still allow participants that would fall under Category 2 to qualify for the Category 1 vouchers. If RHA is awarded the NED vouchers the Board will need to give final approval of the quantity of vouchers to be set aside for the Nursing Home Transition program.
- Comment that RHA has a key potential to assist disabled to transition.
- Public afraid that by not asking for Category 2 vouchers that the government will feel they are not necessary.
- Integration of disabled and elderly and low income persons is important. A cautionary note was added to be aware that some mixed use/mixed income developments could pose a loss of affordable units.
- Request that any future developments/construction consider both accessibility and visitibility. RHA concurs.

Attached is a testimony submitted by Center for Disablity Rights, Inc. and sign in sheet from the meeting.


Center for Disability Rights, Inc.

Public Hearing on Rochester Housing Authority's Draft Work-plan Testimony Regarding Agency Plan FY 2011 July 9, 2010

In reviewing the proposed draft work plan, the Center for Disability Rights would like to add several written comments to testimony offered by the community.

The Center for Disability Rights, Inc. (CDR) is a non-profit service and advocacy organization devoted to full integration, independence and civil rights of people of all ages and with all types of disabilities. With services in 13 counties in NYS, CDR represents the concerns of thousands of people with disabilities. People with disabilities comprise a significant portion of those in the Rochester area who need accessible, affordable and integrated housing to remain independent in the community.

Notably, CDR and RHA share a common goal to improve housing conditions in both the City or Rochester and Monroe County. In addition to this common goal, CDR suggests that RHA make a commitment to improving accessibility in its housing projects. For example, our staff members who use wheelchairs are not able to get into all RHA buildings to provide information and outreach presentations concerning CDR services.

Pursuant to RHA's goal to "develop affordable rental units and home ownership opportunities for all low and moderate income residents... (p.6)," we encourage RHA to be vigilant in preserving existing affordable housing stock and when rehabilitating deteriorated housing, to include universal design features that will make the units accessible to all future residents, regardless of disability, including disabilities acquired by seniors as a natural part of the aging process.

Under Goal #5 Objective #1 (p.7) "to reduce scattered site public housing inventory to a reasonable amount." We encourage RHA to work with CDR and the Regional Center for Independent Living (RCIL) to identify individuals with disabilities who may be interested in purchasing some units using the Section 8 Homeownership program.

P.12 Under strategies: Accessibility, the plan states, "supply should be increased." But no specific targets or timelines are noted, and in the capital improvements listed on the last section of the document, examples of projects and an earnest commitment to improve accessibility is not indicated. Through our work on the NYS Nursing Home Transition and Diversion Waiver, we encounter many people who reside in facilities simply because of the lack of affordable, accessible housing, so we urge you to recognize that this is an urgent need that effectively deprives Rochester residents of the liberties and freedoms that others may take for granted.

 Rochester Office
 497 State Street
 Rochester, New York 14608
 (585) 546-7510 V/TTY
 (585) 546-5643 FAX

 Edgerton Community Center
 41 Backus Street
 Rochester, New York 14613
 (585) 546-7510 V/TTY
 (585) 458-8046 FAX

 Albany Office
 99 Washington Avenue, Suite 806B
 Albany, New York 12210
 (518) 320-7100 V/TTY
 (518) 320-7122 FAX

 Geneva Office
 34 Castle Street
 Geneva, New York 14456
 (315) 789-1800 V/TTY
 (315) 789-2100 FAX

 Corning Office
 23 West Market Street, Suite 103
 Corning, New York 14830
 (607) 654-0030 V/TTY
 (607) 936-1258 FAX

P.16 The community choice action plan is mentioned (which was developed in 1999), which is a result of the : "Fair Housing Choice Strategy Team." We are concerned that this plan is over 10 years old and wonder if it is being updated and, if so, has the disability community had a voice?

P.19 Strategy #31 states that 68 units presently in development are earmarked for project based vouchers. CDR encourages RHA to incorporate universal design features and to ensure that requirements for accessible units be met, as well as to ensure that all new units be accessible or at the very least visitable by people with disabilities. (Visitablity features include: at least one entrance with zero steps; a clearance of 32 inches in all interior doors, and at least a half bath on the main floor.)

While these comments are not at all exhaustive, we encourage a wider representation of persons with disabilities in planning efforts, and encourage RHA to include members of the disability community who are not current residents of RHA housing, to have a voice on the Board of Commissioners.

AGENCY PLAN PUBLIC HEARING JULY 9, 2010

SIGN-IN SHEET

Print Name aggar ame IMERON PN $\sqrt{2}$ iane oleman laggar G 7C/A Battalova 22 UM MI Am; Lton ARGAR ANDRA WHITNEY RHA ANIEL STURGIS MELISSA BERRIEN

Signature

Resident Advisory Board Comments and RHA Response



MEMO

Date: 5/25/10

Re: Agency Plan CFP review – Resident Advisory Board comments Meeting held 5/18/10

Current and 5 year CFP review was conducted by Shawn Burr, Capital Projects Manager. The following are comments and/or requests from the RAB members for CFP budget:

- Site lighting for better security at scattered sites
- Fire egress means such as fire escapes at Lena Gantt
- Community room carpet for Danforth Towers West
- Handicapped auto door release for Danforth Towers (E&W) bathrooms and DTE community room
- Additional site lighting Danforth Towers
- Fairfield Village unit renovations
- Parliament Arms replace common hallway handrails
- Parliament Arms replace guardrails in parking area
- Develop community space for residents at Holland/Gantt
- Upgrade window treatments for University Tower
- New flooring in Glenwood Gardens resident association office
- Glenwood Gardens sidewalk repair
- Hudson Ridge Tower wall and door for community room kitchen
- Handicapped door release for rear exit door at Hudson Ridge Tower
- Hudson Ridge Tower screen all balconies
- New exit door alarms at Lake Tower that are more audible
- Lena Gantt storage areas for residents, playground, gated community, a/c break away brackets.

During the meeting other issues were discussed that are considered general maintenance repairs that will be addressed with work orders. Also discussion of Luther Circle residents and the proposed Voter's Block project. RHA assured resident that they will be informed if and when this project is finalized and/or approved and moving forward. Voter's Block added to Agency Plan goal 4.





MEMO

Date: 6/02/10

Re: Agency Plan CFP review – Resident Advisory Board comments Meeting held 5/27/10

Second meeting regarding Agency Plan review conducted. Additions to meeting of 5/18/10/ for CFP budgets are as follows:

- New intercom systems for Lena Gantt Estates
- New intercom systems for Paliament Arms
- Kennedy Tower handicapped door release for Community Room
- All highrises new door release timers

During the meeting other issues were discussed that are considered general management issues such as security guard work hours in highrises and tenant participation funds. RAB was informed of scheduled public meeting for Agency Plan on July 9th, 2010 at 12:30 pm.



CERTIFICATIONS

Applicant Name

ROCHESTER HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

Subsidized Housing - Public Housing and Section 8

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ----

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ----

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drugfree workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

City of Rochester, Monroe and surrounding counties.

if there are workplaces on file that are not identified on the attached sheets. Check here

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
John R. Accorso	Executive Director
X John R. Accouse	Date 7/12/10
	form HUD-50070 (3/98)

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Applicant Name

ROCHESTER HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding Subsidized Housing - Public Housing and Section 8

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions. (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (1811 S.C. 1001, 1010, 1012; 3111 S.C. 3729, 3802)

(180.5.0.1001, 1010, 1012, 310.3.0.3729, 3002)	
Name of Authorized Official	Title
John R. Accorso	Executive Director
John R. Accorso	Date (mm/dd/yyyy) 7/12/10

Previous edition is obsolete

form HUD 50071 (3/98) ref. Handboooks 7417.1, 7475.13, 7485.1, & 7485.3

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-*Year and Annual* PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ______5-Year and/or \times Annual PHA Plan for the PHA fiscal year beginning ______010 _____, hereinafter referred to as " the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

- 1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
- 2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
- 3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
- 4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
- 5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
- 6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
- 7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
- 8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
- 9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
- 10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
- 11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
- 12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

- 13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
- 14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
- 15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
- 16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
- 17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
- The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
- 19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
- 20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
- 21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
- 22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

NY041
PHA Number/HA Code
20
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n provided in the accompaniment herewith, is true and accurate. Warning: HUD will r civil penalties, (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Carol Schwartz	Chairperson
Carol Schwarty	Daie July 12, 2010

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I.Robert DuffytheMayor of the City of Rochestercertify that the Five Year andAnnual PHA Plan of theRochester Housing Authorityis consistent with the Consolidated Plan ofthe City of Rochesterprepared pursuant to 24 CFR Part 91.

7-15-10

Signed / Dated by Appropriate State or Local Official

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I, Robert Duffy the Mayor of the City of Rochester certify that the Five Year and Annual PHA Plan of the Rochester Housing Authority is consistent with the Consolidated Plan of the City of Rochester prepared pursuant to 24 CFR Part 91.

7-15-10

Signed / Dated by Appropriate State or Local Official

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-*Year and Annual* PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the _____ 5-Year and/or \times Annual PHA Plan for the PHA fiscal year beginning ______ 2010 _____, hereinafter referred to as " the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

- 1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
- The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
- The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
- 4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
- 5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
- The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
- 7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
- 8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a
 pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
- The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
- The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
- The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
- The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

- 13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
- 14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
- 15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
- 16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
- 17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
- 18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
- 19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
- 20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
- 21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
- 22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

ROCHESTER HOUSING AUTHORITY	NY041
PHA Name	PHA Number/HA Code
 5-Year PHA Plan for Fiscal Years 20 X Annual PHA Plan for Fiscal Years 20 	
I hereby certify that all the information stated herein, as well as any informati proscepte false claims and statements. Conviction may result in criminal and/	on provided in the accompaniment herewith, is true and accurate. Warning: HUD will or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Carol Schwartz	Chairperson
Caral Schwarty	Dale July 12, 2010

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

ROCHESTER HOUSING AUTHORITY

NY041

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information pro prosecute false claims and statements. Conviction may result in criminal and/or civi	
Name of Authorized Official	Title
John R. Accorso	Executive Director
Signature John R. Accoso	Date 07/12/2010

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Applicant Name

ROCHESTER HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding Subsidized Housing - Public Housing and Section 8

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions. (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C	. 1001.	1010,	1012;	31 U.S.C. 3729,	3802)

Name of Authorized Official	Title
John R. Accorso	Executive Director
John R. Accoss	Date (mm/dd/yyyy) 7/12/10
	form HUD 50071 (3/98)

Previous edition is obsolete

form HUD 50071 (3/98) ref. Handboooks 7417.1, 7475.13, 7485.1, & 7485.3 Applicant Name

ROCHESTER HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

Subsidized Housing - Public Housing and Section 8

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will --- (1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drugfree workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

City of Rochester, Monroe and surrounding counties.

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
John R. Accorso	Executive Director
x John R. Accouse	Date 7/12/10
	form HUD-50070 (3/98) ref. Handbooks 7417.1, 7475.13, 7485.1 & .3

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Grant Type and Number Capital Fund Program Grant No: Replacement Husing Factor Grant No: Te for Disasters/ EnCrgencies I Revised Annual Statement (revision no:) FY of FY of State of CFFP: Total Evaluation Report Total Statement (revision 0:) Total Evaluation Report Total Statement (revision 0:) Total Statement (revision 0:								
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Capital Fund Program Grant No: Replacement Housing Factor Grant No: FFV of Grant: FFV of Grant Approval: FFV of Grant No: Replacement Housing Factor Grant No: Date of CFFP: FFV of Grant Approval: FFV of Grant Approval: Total Estimated Cost Total Estimated Cost Total Cost Total Estimated Cost Total Cost Total Statement (revision no:) Total Estimated Cost Total Cost Total Statement (revision no:) Total Cost Expended 0 One Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan= 2" Total Estimated Cost Total Actual Cost Colspan="2">Colspan="2">Colspan="2">Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2"						Payment		
Explices in type and Number FFV of Grant: FFV of Grant No: FFV of Grant: FFV of Grant No: FFV of Grant: FFV of Grant No: FFV of Grant: Tert Program Grant No: FFV of Grant: Tert Program Grant No: FFV of Grant: Tert Final Performance and Evaluation Report Total Actual Cost Total Estimated Cost Total Actual Cost Total Statement (revision no:) Colspan="2">Expended Meding: Total Actual Cost Total Statement (revision no:) Total Statement (revision no:) Total Actual Cost Total Actual Cost Total Actual Cost Grant Approval: 0 Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">FFV of Grant Approval: Total Estimated Cost Colspan= 2" Total Actual Cost <th cols<="" td=""><td>0.00</td><td>0.00</td><td>0</td><td>0</td><td>aid Via System of Direct</td><td>9000 Collateralization or Debt Service p</td><td>18b</td></th>	<td>0.00</td> <td>0.00</td> <td>0</td> <td>0</td> <td>aid Via System of Direct</td> <td>9000 Collateralization or Debt Service p</td> <td>18b</td>	0.00	0.00	0	0	aid Via System of Direct	9000 Collateralization or Debt Service p	18b
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Capital Fund Number FFV of Grant: Capital Fund Program Grant No: Beplacement Housing Factor Grant No: Date of CFFP: FFV of Grant: FFV of Grant Approval: FFV of Grant Approval: Total Extimated Cost Total Actual Cost Total Actual Cost Expended utrice 21) 450,000 0 0 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000	0.00	0.00	0	175,000		1499 Development Activities	17	
Capital Fund Number Capital Fund Program Grant No: Beplacement Housing Factor Grant No: Date of CFFP: FFY of Grant. FFY of Grant Approval: FFY of Grant Approval: Total Actual Cost Total Actual Cost Approval: FFY of Grant Approval: FFY of G	0.00	0.00	0	0		1495.1 Relocation Costs	16	
Grant Type and Number FFV of Grant: Gapital Fund Program Grant No: FFV of Grant: For Disasters/ EnC Grant No: FFV of Grant: Total Performance and Evaluation Report Total Estimated Cost Total Actual Cost Total Performance and Evaluation Report Total Cost Total Actual Cost Total Actual Cost Total Actual Cost Total Actual Cost Colspan="2">Colspan="2">Colspan="2">Colspan= 2" Total Actual Cost Total Actual Cost Total Actual Cost Colspan= 2" Total Actual Cost Colspan= 2" Total Actual Cost Total Actual Cost Total Actual Cost Colspan= 2" 0 Colspan= 2" Colspan= 2" Colspan= 2" Colspan= 2" Colspan= 2" Colspan= 2" Colspan= 2" Colspan= 2" <	0.00	0.00	0	0		1492 Moving to Work Demonstration	15	
Expires Annual Statement (revision no:) Fry of Grant: Capital Fund Program Grant No: Per for Disasters/ EnC) gencies [] Revised Annual Statement (revision no:) Total Estimated Cost Total Actual Cost Total Estimated Cost Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2" Total Estimated Cost Total Actual Cost Colspan="2" Colspan= 2" Colspan= 2" Colspan= 2" Colspan= 2" Colspan= 2" Colspan= 2" Colspan="2" Colspan= 2" Colspan= 2" Colspan= 2" Colspan= 2" Fry of Grant Approval: Colspan= 2" Colspan= 2" Colspan= 2" Colspan= 2"	0.00	0.00	0	0		1485 Demolition	14	
Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: FFY of Grant. er for Disasters/ En_gencies ate of CFFP: [] Revised Annual Statement (revision no:) FFY of Grant Approval: defining: Final Performance and Evaluation Report Total Estimated Cost Total Actual Cost vit Total Statement (revision no:) Total Statement (revision no:) Total Actual Cost vit Total Statement (revision no:) Total Statement (revision no:) Total Actual Cost vit Total Statement (revision no:) Total Statement (revision no:) Total Actual Cost vit Total Statement (revision no:) Total Actual Cost Total Actual Cost vit Total Actual Cost Total Actual Cost Expended vit 42.000 0 0.00 0.00 vit 450.000 0 0.00 0.00 0.00 vit 42.000 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00	0.00	0	152,000	rannya mana mana kata kata kata kata kata kata kata k	1475 Nondwelling Equipment	13	
Fry of Grant. Fry of Grant. No: Replacement Housing Factor Grant. No: Fry of Grant. Total Estimate Cost Total Actual Cost Grant. <td>0.00</td> <td>0.00</td> <td>0</td> <td>401,000</td> <td></td> <td>1470 Nondwelling Structures</td> <td>12</td>	0.00	0.00	0	401,000		1470 Nondwelling Structures	12	
Expires and Number FY of Grant: Gapital Fund Program Grant No: FY of Grant: Problement Housing Factor Grant No: FY of Grant: Total Fund Program Grant No: FY of Grant: Total Statement (revision no:) Total Statement (revision no:) Total Estimated Cost Total Actual Cost Total Actual Cost Total Actual Cost Total Actual Cost Total Actual Cost Coriginal Revised Annual Statement (revision no:) Total Actual Cost Total Actual Cost Total Actual Cost Coriginal Revised Annual Statement (revision no:) Total Actual Cost Total Actual Cost Total Actual Cost Colspan="2">Colspan= 2" Total Actual Cost Colspan= 2" Colspan= 2" Colspan= 2" Colspan= 2" Colspan= 2" Co	0.00	0,00	0	0	able	1465 Dwelling Equipment—Nonexpenda	11	
$\begin{tabular}{ l l l l l l l l l l l l l l l l l l l$	0.00	0.00	0	2,404,500		1460 Dwelling Structures	10	
Grant Type and Number FFY of Grant: Capital Fund Program Grant No: FFY of Grant: Replacement Housing Factor Grant No: FFY of Grant: Date of CFFP: I Revised Annual Statement (revision no:) FFY of Grant Approval: dEnding: Final Performance and Evaluation Report Total Actual Cost tt Total Estimated Cost Total Actual Cost effine 21) 0 0 0.00 0% of line 21) 42.000 0 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00	0.00	0.00	0	397,000		1450 Site Improvement	9	
Expires 4/30/20 Fry of Grant No: Replacement Housing Factor Grant No: Pate of CFFP: I Revised Annual Statement (revision no:) I Revised Annual Statement (revision no:) I Total Estimated Cost I Total Estimated Cost I Total Estimated Cost I Total Estimated Cost I Total Actual Cost I Total I Total Actual Cost I I Total I Total Actual Cost I I I I I I I I I I I I I I I I I I I	0.00	0.00	0	0		1440 Site Acquisition	8	
Grant Type and Number FFY of Grant: Capital Fund Program Grant No: FFY of Grant: Replacement Housing Factor Grant No: FFY of Grant: Date of CFFP: I Revised Annual Statement (revision no:) defining: Final Performance and Evaluation Report tt Total Estimated Cost Total Actual Cost ve for line 21) 0 0 0.00 0% of line 21) 42,000 0 0.00 0 0 0.00 0.00 0 0 0.00 0.00	0.00	0.00	0	146,236	to be a rear to be a rear of the state of the	1430 Fees and Costs	7	
Grant Type and Number FFY of Grant: Capital Fund Program Grant No: FFY of Grant: Replacement Housing Factor Grant No: FFY of Grant: Date of CFFP:	0.00	0.00	0	0		1415 Liquidated Damages	6	
Grant Type and Number FFY of Grant: Capital Fund Program Grant No: FFY of Grant: Replacement Housing Factor Grant No: FFY of Grant: Date of CFFP:	0.00	0.00	0	6,000		1411 Audit	5	
Grant Type and Number FFY of Grant: Capital Fund Program Grant No: FFY of Grant: Replacement Housing Factor Grant No: FFY of Grant: Date of CFFP:	0.00	0.00	0	475,000	0% of line 21)	1410 Administration (may not exceed 1	4	
Grant Type and Number FFY of Grant: Capital Fund Program Grant No: FFY of Grant: Replacement Housing Factor Grant No: FFY of Grant Approval: Date of CFFP:	0.00	0,00	0	42,000		1408 Management Improvements	3	
Grant Type and Number FFY of Grant: Capital Fund Program Grant No: FFY of Grant: Replacement Housing Factor Grant No: FFY of Grant Approval: Date of CFFP:	0.00	0.00	0	450,000	of line 21)	1406 Operations (may not exceed 20%	2	
Grant Type and Number FFY of Capital Fund Program Grant No: FFY of Replacement Housing Factor Grant No: FFY of Date of CFFP:						Total non-CFP Funds	1	
Grant Type and Number FFY of Capital Fund Program Grant No: FFY of Replacement Housing Factor Grant No: FFY of Date of CFFP:	Expended		Revised	Original				
Grant Type and Number FFY of Capital Fund Program Grant No: FFY of Replacement Housing Factor Grant No: FFY of Date of CFFP:	Actual Cost	Total	timated Cost	Total Es		Summary by Development Account	Line	
Grant Type and Number FFY of Capital Fund Program Grant No: FFY of Replacement Housing Factor Grant No: FFY of Date of CFFP: FFY of for Disasters/ EnDrgencies [] Revised Annual Statement (revision no:)			on Report	Performance and Evaluati		ance and Evaluation Report for Period	Performat	
Grant Type and Number FFV of Capital Fund Program Grant No: FFY of Replacement Housing Factor Grant No: FFY of Date of CFFP:		10:)	nnual Statement (revision n	[] Revised Ar	for Disasters/ EnDrgencies	[] Original Annual Statement [] Reserve 1	[] Origina	
Grant Type and Number FFY of Capital Fund Program Grant No: FFY of Replacement Housing Factor Grant No: FFY of Date of CFFP: FFY of		SA MANANA MA				ant	Type of Grant	
Grant Type and Number FFY of Capital Fund Program Grant No: FFY of Replacement Housing Factor Grant No: FFY of					Date of CFFP:			
Grant Type and Number Capital Fund Program Grant No:	FY of Grant Approval:	14		actor Grant No:	Replacement Housing F			
Grant Type and Number FFY or				irant No:	Capital Fund Program C			
	FY of Grant:	FI			Grant Type and Number	PHA Name: Rochester Housing Authority	PHA Name:	
						ummary	Part I: Su	
	Expires 4/30/2011							

To be completed for the Performance and Evaluation Report To be completed for the Performance and Evaluation Report or a Revised Annual Statement PHAs with under 250 units in management may use 100% of CFP Grants for operations RHF funds shall be included here

form HUD-50075.1 (4/2008)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary	mmary					
PHA Name:	PHA Name: Rochester Housing Authority	Grant Type and Number				FFY of Grant:
		Capital Fund Program Grant No:	rant No:			
		Replacement Housing Factor Grant No:	tctor Grant No:			FFY of Grant Approval:
		Date of CFFP:				
Type of Grant	nt					
[]] Origina	Original Annual Statement [] Reserve for Disasters/ En rgencies	r Disasters/ En⊡rgencies	[] Revised An	[] Revised Annual Statement (revision n	no:)	
Performa	Performance and Evaluation Report for Period Ending:		Final Performance and Evaluation Report	on Report		
Line	Summary by Development Account		Total Est	Total Estimated Cost	Tot	Total Actual Cost
			Original	Revised	Obligated	Expended

	NILY CONPANIA	Signature of Executive Director	2
1 1	2/15/10	Date	
		ousing	
		Date	

OMB No. 2577-0226	Office of Public and Indian Housing	U.S. Department of Housing and Urban Development
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	0	0	0	51 000			Total 41-2B1	
	0.00	0.00	0	12,000		1470	Utility Room Renovations	
	0,00	0.00	0	8,000		1470	Paint Common Areas	
	0.00	0.00	0	5,000		1460	Upgrade Security System	
	0.00	0.00	0	10,000		1460	Replace Common Doors	
	0.00	0.00	0	6,000		1450	Replace Perimeter Fencing	
	0.00	0.00	0	5,000		1450	Replace Sidewalks/Steps/Retaining Walls	Danforth East
	0.00	0.00	0	5,000		1430	Architectural/Engineering Fees	41-2B1
				0-1,000				
	0	0	5	84 500			Total 41-02B	
	0.00	0.00	0	6,000		1470	Paint Common Areas	
	0.00	0.00	0	20,000		1460	Replace Steam Boiler Burners	
	0.00	0.00	0	25,500		1460	Service Exhaust Vents/Dampers	
	0.00	0.00	0	5,000		1460	Upgrade Security System	
	0.00	0.00	0	10,000		1460	Replace Common Doors	
	0.00	0.00	0	8,000		1450	Replace Perimeter Fencing	
	0.00	0,00	0	5,000		1450	Replace Sidewalks/Steps/Retaining Walls	Danforth West
	0.00	0.00	0	5,000		1430	Architectural/Engineering Fees	41-02B
								na mangana m
	0	0	0	59,000			Total 41-02A	
	0,00	0.00	0	10,000		1460	Unit Renovations	
	0.00	0.00	0	15,000		1460	Replace Windows	
	0.00	0.00	0	12,000		1460	Replace Roofs and Gutters	
	0.00	0.00	0	10,000		1460	Replace Siding	
	0.00	0.00	0	5,000		1450	Replace Fencing	
	0.00	0.00	0	5,000		1450	Paving	Scattered Sites
	0.00	0.00	0	2,000		1430	Architectural/Engineering Fees	41-02A
	0	0	0	24,000			Total 41-01A	
	0.00	0.00	0	12,000		1470	Construct Addition to Garage	
	0.00	0.00	0	10,000		1470	Upgrade Security System	Kennedy Tower
	0.00	0.00	0	2,000		1430	Architectural/Engineering Fees	41-01A
	Funds Expended	Funds Obligated	Revised	Original				Activities
					-	Account No.	Categories	Name/PHA-Wide
Status of Work	st	Total Actual Cost	d Cost	Development Quantity Total Estimated	Quantity	Development	General Description of Major Work	Development Numbe
			2	Replacement Housing Factor Grant No:	t Housing F	Replacement		
Gialit.	Federal FFT Of Grant.			Frant No:	Program C	Capital Fund Program Grant No:	ROCHESTER HOUSING AUTHORITY	•
<u> </u>	Endowni EEV of				d Number	Crant Type an		DHA Namo:

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

PHA Name: 41-2C1 Development Numbe Name/PHA-Wide Part II: Supporting Pages 41-003 Activities Scattered Sites Bay St T/H Atlantic TH 41-02C ^zairfield Village 11-006 ROCHESTER HOUSING AUTHORITY Paving Paving Replace Windows Replace Siding Architectural/Engineering Fees New Development Replace HW Base and Zone Valves Replace Roofs and Gutters Replace Siding Unit Renovations New Development Unit Renovations Architectural/Engineering Fees Unit Renovations Replace Roofs and Gutters Architectural/Engineering Fees Heat Control Upgrades Architectural/Engineering Fees Install Security Cameras Install Security Cameras **General Description of Major Work** Categories Total 41-003 Total 41-2C1 Total 41-02C Total 41-006 1430 1450 Grant Type and Number Capital Fund Program Grant No: 1450 1430 1460 1460 1430 1460 1499 1460 1460 1460 1460 1460 1475 1499 1475 1460 1460 1430 Development | Quantity | Total Estimated Cost **Replacement Housing Factor Grant No:** Account No. Original 217,000 100,000 67,236 60,000 50,000 10,000 15,000 20,000 15,000 25,000 10,000 50,000 15,000 20,000 25,000 5,000 5,000 5,000 2,236 8,000 5,000 2,000 2,000 5,000 Revised 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 С 0 Funds Obligated **Total Actual Cost** 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0 0 0 Expended Funds Federal FFY of Grant: 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0,00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0 0 0 Status of Work

Part II: Supporting Pages	ages							
PHA Name: ROCHES	ROCHESTER HOUSING AUTHORITY	Grant Type and Number	d Number	Frant No.			Federal FFY of Grant:	Grant:
		Replacement	Housing F	Replacement Housing Factor Grant No:	Ä			
Development Numbe	General Des	Development	Quantity	Total Estimated	d Cost	Total Actual Cost	st	Status of Work
Activities	Categories					Funds	Funde	
				Original	Revised	ted	Expended	
41-07A	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	
Parkside Apts	Paving	1450		25,000	0	0.00	0.00	
	Replace Sidewalks/Steps/Retaining Walls	1450		10,000	0	0.00	0.00	
	Unit Renovations	1460		200,000	0	0.00	0.00	
	Install Security Cameras	1475		5,000	0	0.00	0.00	
NA CALIFIC AND AND AN A CALIFIC AND	Total 41-07A			245,000	0	0	0	
					and the second			
41-07C	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	
Elmdorf Apts	Paving	1450		10,000	0	0.00	0.00	
	Replace Sidewalks/Steps/Retaining Walls	1450		26,000	0	0.00	0.00	
	Laundry Room Upgrade	1470		9,000	0	0.00	0.00	
	Install Security Cameras	1475		5,000	0	0.00	0.00	
na ben de ante de ante de la constance de la c	Total 41-07C			55,000	0	0	0	
41-07D	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Parliament Arms	Replace Building Exterior Doors	1460		10,000	0	0.00	0.00	
	Install Security Cameras	1475		7,000	0	0.00	0.00	
	New Development	1499		50,000	0	0.00	0.00	
	Total 41-07D			69,000	0	0	0	n en al de la companya de la company
41-008	Architectural/Engineering Fees	1430		5,000	0	0.00	0,00	
Scattered Sites	Paving	1450		12,000	0	0.00	0.00	
Na se a companya na managementa da managementa da managementa da managementa da companya managementa da company	Replace Fencing	1450		5,000	0	0.00	0.00	
A NEW YORK, AND A STATE OF A STATE	Replace Siding	1460		18,000	0	0,00	0.00	
n de la constante de la constan	Replace Roofs and Gutters	1460		15,000	0	0.00	0.00	
	Replace Windows	1460		12,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Install Security Cameras	1475		5,000	0	0.00	0.00	
	Total 41-008			82,000	0	0	0	

form HUD-50075.1 (4/2008)

Annual Statement/Performance a Capital Fund Program, Capital F Capital Fund Financing Program	Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	ctor and				U.S. Departm	ent of Housing a Office of Pul	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011
Part II: Supporting Pages	ages							
PHA Name: ROCHES	ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Gr	d Number Program G Housing F	srant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Ä		Federal FFY of Grant:	Grant:
Development Numbe Name/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Development Quantity Total Estimated Account No.	d Cost	Total Actual Cost)st	Status of Work
Activities				Original	Revised	Funds Obligated	Funds Expended	
41-009	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Holland Townhouses	Unit Renovations	1460		250,000	0	0.00	0.00	
	Replace Siding	1460		25,000	0	0.00	0.00	
	Install Security Cameras	1475		8,000	0	0.00	0.00	
	Total 41-009			285,000	0	0	0	
41-010	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	
Scattered Sites	Paving	1450		5,000	0	0.00	0,00	
	Upgrade Site Lighting	1450		12,000	0	0.00	0.00	
	Replace Siding	1460		10,000	0	0.00	0.00	
	Replace Roots and Gutters	1400		000,61		0.00	0.00	
	Unit Renovations	1460		10 000		0.00	0.00	
	Install Security Cameras	1475		10,000	0	0.00	0.00	
	Total 41-010			79,000	0	0	0	
41-12A	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Capsule Dwellings	Upgrade Site Lighting	1450		12,000	0	0.00	0.00	
	Replace Sidewalks/Steps/Retaining Walls	1450		10,000	0	0.00	0.00	NAME AND A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION
	Unit Renovations	1460		50,000		0,00	0.00	
	Total /1-19A			000 68		0.00	0.00	
	1,171,11,100,1			04,000				A REAL OF A
41-12B	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Federal St T/H	Unit Renovations	1460		150,000	0	0.00	0.00	
A CALL OF A	Install Security Cameras	1475		6,000	0	0.00	0.00	
	Total 41-12B			158,000	0	0	0	VERSION OF A CONTRACT
41-014	Architectural/Engineering Fees	1430		2.000	0	0.00	0.00	
University Tower	Paving	1450		21,000	0	0.00	0.00	
	Replace Sidewalks/Retaining Walls	1450		18,000	0	0.00	0.00	
	Community Room Renovations	1470		10,000	0	0.00	0.00	
		14/0				0.00	0.00	
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41-015

Architectural/Engineering Fees

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Grant Type and Number	Part II: Supporting Pages PHA Name:
Annual Statement/Performance and Evaluation Report	Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and	Capital Fund Program, Capital Fund Program Replace
Capital Fund Financing Program	Capital Fund Financing Program

Dout II: Cumpating D								
PHA Name: ROCHESTER	ROCHESTER HOUSING AUTHORITY	Grant Type and Number Canital Fund Program Grant No	1 Number Program G	irant No:			Federal FFY of Grant:	Grant:
		Replacement	Housing F	Replacement Housing Factor Grant No:	ō			
Development Numbe Name/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Quantity Total Estimated	d Cost	Total Actual Cost	st	Status of Work
Activities				Original	Revised	Funds Obligated	Funds Expended	
Glenwood Gardens	Upgrade Site Lighting	1450		23,000	0	0.00	0.00	
	Replace Roofs and Gutters	1460		100,000	0	0.00	0.00	
	Replace Community Room Boiler	1470		8,000	0	0.00	0.00	
	Total 41-015			136,000	0	0	0	
41-017	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Bronson Court	Upgrade Site Lighting	1430		12,000	0	0.00	0.00	
	Foundation Block Stabilization	1460		10,000	0	0.00	0.00	
	Install Security Cameras	1475		6,000	0	0.00	0.00	
	Total 41-017			30,000	0	0	0	
41-018	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	
Administrative Offices	Increase Parking	1450		10,000	0	0.00	0.00	
	Upgrade Heat Pumps	1470		5,000	0	0.00	0.00	
	Add Offices	1470		18,000	0	0.00	0.00	
	Renovate Offices	1470		15,000	0	0.00	0.00	a for a first for the first fo
	Update Computer Lab	1470		10,000	0	0.00	0.00	
	Site Acquisition	1499		25,000	0	0.00	0.00	
	Total 41-018			88,000	0	0	0	
					and a second	and a subsection of the second se		
41-18A	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	and a second
Hudson-Ridge Tower	Replace Front Canopy Roof	1460		50,000	0	0.00	0.00	
a constructive and a state of the second	Laundry Room Renovation	1470		18,000	0	0.00	0.00	
	Upgrade Security System	1475		5,000	с	0.00	0.00	
	Total 41-18A			78,000	0	0	0	
41-18B	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	
Seneca Manor Twnhs	Community Center Renovations	1470		50,000	0	0.00	0.00	
	Install Security Cameras	1475		10,000	0	0.00	0.00	
	Total 41-18B			65,000	0	0	0	
41-019	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Glide Court Apts.	Relocate Dumpster	1450		6,000	0	0.00	0.00	dae sa sia yan ini ya kuto o tan'n woman woman woman waka kuto kuto kuto ka ta ta si a si a si a si a si a si a

Page 7

HOUSING AUTHORITY Grant Type and Number Replacement Housing Factor Grant No: Ford Actual Cost International	Part II: Supporting Pages	ages																						
$ \begin{tabular}{ c c c c } \hline \end{tabular} Fund Period Param Cart Not: \\ \hline \end{tabular} \end{tabular} \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	PHA Name:		Grant Type and	Number				Federal FFY of	Grant:															
	ROCHES	TER HOUSING AUTHORITY	Capital Fund I Replacement	⁹ rogram G Housing F	actor Grant No:	ā																		
Perta-Wide Categories Account No. Functional state Funds f	Development Numbe			Quantity	Total Estimate	1	Total Actual Co	st	Status of Work															
ies Funds	Name/PHA-Wide	Categories	Account No.																					
Replace Sidewalks/Stapis/Stairs 140 Outgate Conginate Replace Sidewalks/Stapis/Stairs 1475 2000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0<	Activities						Funds	Funds																
Replace Sidewalks/Steps/Stairs 1450 1475 5,000 0 0.00 Install Security Carneras Total 41-019 1475 5,000 0 0.00 Architectural/Engineering Fees 1430 1430 0 0.00 0 0 0 0 wer Paving 1430 1430 0 16,000 0 0 0.00 Upgrade Security System 1450 1460 16,000 0 0.00 0 0.00 Varing Total 41-022 1440 1450 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							Congues	Laborada																
Install Security Cameras 1475 5,000 0 0,001 Image: Constraint of the constraint of		Replace Sidewalks/Steps/Stairs	1450		21,000	0	0.00	0.00																
		Install Security Cameras	1475		5,000	0	0.00	0.00																
Architectural/Engineering Fees 1430 2,000 0 0,000 upgrade Domestic Pump 1450 16,000 0 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000		Total 41-019			34,000	0	0	0																
Architectural/Engineering Fees 1430 2,000 0 0,000 wer Paving 1450 16,000 0 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000																								
wer Paving Paving 1450 16,000 0 0.000 Upgrade Domestic Pump 1460 1460 60,000 0 0 0.000 Upgrade Security System 1475 8,000 0 0 0 0.00 Architectural/Engineering Fees 1430 1450 5,000 0 0 0 Arplace Fencing 1450 1450 1 5,000 0 0 0 Arplace Fencing 1450 1450 1 5,000 0 0,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <t< td=""><td>41-022</td><td>Architectural/Engineering Fees</td><td>1430</td><td></td><td>2,000</td><td>0</td><td>0.00</td><td>0.00</td><td></td></t<>	41-022	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00																
Image: Name of the image: N		Paving	1450		16,000	0	0.00	0.00																
Image: Mark Mark Mark Mark Mark Mark Mark Mark		Upgrade Domestic Pump	1460		50,000	0	0.00	0.00																
Total 41-022 Total 41-023		Upgrade Security System	1475		8,000	0	0.00	0,00																
Architectural/Engineering Fees 1430 $ <<<<<<<<<<<<<<<<< << < $	$<<<<<<<<<<<<<<<< << < $	$<<<<<<<<<<<<<<< << < $	$<<<<<<<<<<<<<< << < $	$<<<<<<<<<<<<< << < $	$<$ $<<<<<<<<<<< << < $	$<<<<<<<<<< << < $	$<$ $<<<<<<<< << < $	$<<<<<<< << < $	$<$ $<<<<< << < $	$<<<< << < $	$<$ $<< << < $	$< <$ $< < $	<	$< $			Total 41-022			76,000	0	0	0	
Architectural/Engineering Fees1430 $5,000$ 0 0.00 PavingPaving1450 $5,000$ 0 0.00 Replace Fencing1450 $5,000$ 0 0.00 0.00 Replace Siding1460 $12,000$ 0 0.00 0.00 Replace Roof1460 $12,000$ 0 0.00 0.00 Replace Windows1460 $12,000$ 0 0.00 0.00 Notice Windows1460 $12,000$ 0 0.00 0.00 Notice Windows1460 $12,000$ 0 0.00 0.00 Notice Windows1460 0 0.00 0.00 0.00 Notice Windows 1460 0 0.00 0.00 0 Notice Windows 1460 0 0.00 0 0.00 Notice Windows 1430 0 0.00 0 0.00 Notice Windows 1430 0 0.00 0 0.00 Notice Windows 1460 0 0.00 0 0.00 Notice Windows 1460 0 0.00 0 0.00 Notice Windows 1460 0 0.00 0 0.00 Notice Windows 0 0 0.00 0 0.00 Notice Windows 0 0 0 0 0 Notice Windows 0 0 0 0 0 0 Notice Windows 0 0 0 0 0 0																								
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Replace Fencing 1450 $7,000$ 0 0.00 Replace Siding 1460 12,000 0 0.00 Replace Sofing 1460 12,000 0 0.00 Replace Roof 1460 12,000 0 0.00 Replace Windows 1460 12,000 0 0.00 Int Renovations Total 41-033 1460 $12,000$ 0 0.00 Int Renovations Total 41-033 1460 0 0.00 0.00 0.00 In Court Architectural/Engineering Fees 1430 0 0.00 0.00 0.00 In Court Enclose Canopy's 1460 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Scattered Sites	Paving	1450		5,000	0	0.00	0.00																
Replace Siding146012,00000.00Replace Roof146015,00000.00Replace Windows146015,00000.00Unit Renovations146012,00000.00JuncourtTotal 41-033146066,00000Architectural/Engineering Fees14305,000000Architectural/Engineering Fees146018,000000Architectural/Engineering Fees146018,00000.000Architectural/Engineering Fees14600200,00000.00Architectural/Engineering Fees1460000.000Architectural/Engineering Fees1460000.000Architectural/Engineering Fees1460000.000Architectural/Engineering Fees1460000.000Architectural Engineering Fees1460000.000Architectural Engineering Fees1460000.000Architectural Engineering Fees14600000.00Architectural Engineering Fees14600000.00Architectural Engineering Fees14600000Architectural Engineering Fees14600000Architectural Engineering Fees14700000Architectural Engineering Fees<		Replace Fencing	1450		7,000	0	0.00	0.00																
Replace Roof 1460 15,000 0 0.00 Replace Windows 1460 12,000 0 0.00 Unit Renovations Total 41-033 1460 10,000 0 0.00 Architectural/Engineering Fees 1430 66,000 0 0 0 0 Architectural/Engineering Fees 1460 1430 0 200,000 0 0.00 Architectural/Engineering Fees 1430 0 5,000 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00<		Replace Siding	1460		12,000	0	0.00	0.00																
Replace Windows 1460 12,000 0 0.00 Unit Renovations Total 41-033 1460 10,000 0 0.00 Architectural/Engineering Fees 1430 4 66,000 0 0 0 0 an Court Enclose Canopy's 1460 460 200,000 0 0.00 0 0.00 Repair Exterior Brickwork 1460 400 200,000 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		Replace Roof	1460		15,000	0	0.00	0.00																
Init Renovations Init Renovations<		Replace Windows	1460		12,000	0	0.00	0.00																
Total 41-033 Image: Formula Fo		Unit Renovations	1460		10,000	0	0.00	0.00																
Architectural/Engineering Fees 1430 5,000 0 0.00 an Court Enclose Canopy's 1460 200,000 0 0.00 Repair Exterior Brickwork 1460 18,000 0 0.00 0.00 Replace Maint. Building 1470 50,000 0 0.00 0.00 Install Security Cameras 1475 8,000 0 0.00 0.00 Total 41-034 4 281,000 0 0 0 0		Total 41-033			66,000	0	0	0																
Architectural/Engineering Fees 1430 5,000 0 0.00 on Court Enclose Canopy's 1460 200,000 0 0.00 Repair Exterior Brickwork 1460 18,000 0 0.00 0.00 Replace Maint. Building 1470 50,000 0 0.00 0.00 Install Security Cameras 1475 8,000 0 0.00 0.00 Total 41-034 0 281,000 0 0 0 0																								
Enclose Canopy's 1460 200,000 0 0.00 Repair Exterior Brickwork 1460 18,000 0 0.00 Replace Maint. Building 1470 50,000 0 0.00 Install Security Cameras 1475 8,000 0 0.00 0.00 Total 41-034 0 281,000 0 0 0 0	41-034	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00																
rk 1460 18,000 0 0.00 1470 50,000 0 0.00 0.00 1475 8,000 0 0.00 0.00 Total 41-034 281,000 0 0 0	Lexington Court	Enclose Canopy's	1460		200,000	0	0.00	0.00																
1470 50,000 0 0.00 3 1475 8,000 0 0.00 Total 41-034 281,000 0 0 0		Repair Exterior Brickwork	1460		18,000	0	0.00	0.00																
Total 41-034 1475 8,000 0 0.00 Total 41-034 281,000 0 0 0		Replace Maint. Building	1470		50,000	0	0.00	0.00																
281,000 0 0		Install Security Cameras	1475		8,000	0	0.00	0.00																
		Total 41-034			281,000	0	0	0																

form HUD-50075.1 (4/2008)

Capital Fund Financing Program	Capital Fund Program, Capital Fund Program Replacement Housing Factor and	Annual Statement/Performance and Evaluation Report
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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	and the second		a na serie de la secte de l				*****	
PHA Name: ROCHES	ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Gr	1 Number Program G Housing F	Stant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	••		Federal FFY of Grant:	Grant:
Development Numbe	General Description of Major Work	Development	Quantity	Quantity Total Estimated	d Cost	Total Actual Cost	ost	Status of Work
Name/PHA-Wide		Account No.						
Activities				Original	Revised	Funds Obligated	Funds Expended	
41-035	Architectural/Engineering Fees	1430		5,000	0	0,00	0,00	
Harriet Tubman Estates	Replace Sidewalks/Steps/Retaining Walls	1450		50,000	0	0.00	0,00	
	Unit Renovations	1460		310,000	0	0.00	0.00	
	Replace Boiler, Vents, & DHW in 100 WWD	1460		10,000	0	0.00	0.00	
	Upgrade Security System/Install Cameras	1475		10,000	0	0.00	0.00	
	Total 41-035			385,000	0	0	0	
41-036								
Scattered Sites	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	
	Paving	1450		5,000	0	0.00	0.00	
	Replace Siding	1460		12,000	0	0.00	0.00	
	Replace Roof	1460		15,000	0	0.00	0,00	
	Replace Windows	1460		10,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Total 41-033			57,000	0	0	0	
11 000		1/300		2 600	0	0.00		
	I Instado Doosboord Lloot	1400		45 000	~ ~ ~	0.00	0.00	
Lena Gant Estates	Upgrade Security System/Install Cameras	1475		10.000	000	0.00	0.00	
	Total 41-038			27.500	0	0	0	
41-039	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	
Jonathan Child Apts.	Replace Exterior Doors	1460		5,000	0	0.00	0.00	
	Install A/C in Units	1460		210,000	0	0.00	0.00	
	Replace Garbage Compactor	1470		10,000	0	0.00	0.00	
	Upgrade Security System	1475		6,000	0	0.00	0,00	
	Total 41-039			236,000	0	0	0	
41-040	Architectural/Engineering Fees	1430		3,000	0	0,00	0.00	
Blackwell Estates	Replace Fencing	1450		8,000	0	0.00	0.00	
	Replace Lighting	1450		10,000	0	0.00	0.00	
	Replace Site Signage	1450		2,000	0	0.00	0.00	
NY MANUAL COURCEMENTS AND A REPORT OF THE AND A REPORT OF THE ADDRESS OF THE ADDR	Upgrade Common Areas	1470		150,000	0	0.00	0.00	
	Upgrade Security System	1475		10,000	0	0.00	0.00	
n na mana ana amin'ny fanina mana amin'ny fanin'ny fanin'ny fanin'ny fanin'ny fanin'ny fanin'ny fanin'ny fanin	Total 41-040			183,000	0	0	0	
				7	·			YARAFANTIN MANAGANA M
41-050	Architectural/Engineering Fees	11430		000,0	0	0.00	00.00	

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

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PAR II: Supporting Pages	rages	Grant Type and Number	d Number	فليتم تعادينا والمعادية والمعارفة والمحافظة والمعادية والمحافظ والمعادية		an baak watan kata kata kata kata yang mangana kata kata kata kata kata kata kata k	Federal FFY of Grant:	Grant:
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	Program G	Frant No:				
		Replacement	Housing F	Replacement Housing Factor Grant No:	0			
Development Numbe Name/PHA-Wide	e General Description of Major Work Categories	Development Account No.	Quantity	Quantity Total Estimated Cost	ed Cost	Total Actual Cost)st	Status of Work
Activities				Original	Revised	Funds Obligated	Funds Expended	
Scattered Sites	Paving	1450		5,000	0	0.00	0.00	
	Replace Siding	1460		15,000	0	0.00	0,00	
	Replace Roof	1460		10,000	0	0.00	0.00	
	Replace Windows	1460		12,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Total 41-050			57,000	0	0	0	
41-055	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Scattered Sites	Paving	1450		2,000	0	0.00	0.00	
	Replace Siding	1460		8,000	0	0.00	0.00	
	Replace Roof	1460		7,000	0	0.00	0.00	
	Replace Windows	1460		6,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Total 41-055			35,000	0	0	0	
41-056	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Scattered Sites	Paving	1450		2,000	0	0.00	0.00	
	Replace Siding	1460		000,8	0	0.00	0.00	
	Replace Roof	1460		7,000	0	0.00	0.00	
	Replace Windows	1460		000'9	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Total 41-056	6		35,000	0	0	0	
41-057	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Scattered Sites	Paving	1450		4,000	0	0.00	0.00	
	Replace Siding	1460		8,000	0	0.00	0.00	
	Replace Roof	1460		8,000	0	0.00	0.00	
	Replace Windows	1460		7,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Total 41-057			39,000	0	0	0	
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41-058	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	Menere a verme van de Alan Schwerz Boord av Michael Berlen wichten de Schwerz Alan Andrea Boord and an Andrea
Scattered Sites	Paving	1450		3,000	0	0.00	0.00	Na ini a na ana ana ana ana ana ana ana a

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Part II: Supporting Pages	lges							
PHA Name:		Grant Type and Number	1 Number				Federal FFY of Grant:	Grant:
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No: Replacement Housing Factor Gr	Program C Housing F	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	7.			
Development Numbe	General Description of Major Work	Development	Quantity	Total Estimated	d Cost	Total Actual Cost	st	Status of Work
Name/PHA-Wide	Categories	Account No.	n a martin a constant a			Eunde	Funde	
				Original	Revised	Obligated	Expended	
	Replace Siding	1460		5,000	0	0.00	0.00	
	Replace Roof	1460		5,000	0	0.00	0.00	
	Replace Windows	1460		3,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Total 41-058			28,000	0	0	0	
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d Citae	Paving Daving	1450		000 8	0	00.0	00.0	
	Replace Siding	1460		5,000	0	0.00	0.00	an fe a franceska a se an
	Replace Roof	1460		5,000	0	0.00	0.00	
	Replace Windows	1460		3,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Total 41-059			28,000	0	0	0	
41-ZZ	CFP to Operations (00PER)	1406		450,000	0	0.00	0.00	
Authority Wide	Security for High Rises and Family							
	Projects (01002)	1408		42,000	0	0.00	0.00	
	General Administrative Costs (01027)	1410		475,000	0	0.00	0.00	
				-				
	Program Audit (01617)	1411		6,000				
	Environmental Review (00017)	1430		7,500	0	0.00	0.00	нин на на на на нанизиото на корону и ди, је и је
	Total 41-ZZ			980,500	0	0	0	
			Total	4,648,736.00	0.00	0,00	0.00	
		-					-	

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PHA Name: Rochester Housing Authority	hority				Federal FFY of Grant: 2010
Development Number Name/PHA-Wide	All Funds Obligated (Quarter Ending Dat	All Funds Obligated (Quarter Ending Date)	All Funds (Quarter Er	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
	Orignal Obligation	Actual Obligation	Original Expenditure	Actual Expenditure	
	End Date	End Date	End Date	End Date	
HA-Wide Operations	30-Sep-12		30-Sep-14		
	30-Sep-12		30-Sep-14		
" Admin	30-Sep-12		30-Sep-14		
" Program Audit	30-Sep-12		30-Sep-14		
" Fees & Costs	30-Sep-12		30-Sep-14		
41-01A Kennedy Tower	30-Sep-12		30-Sep-14		
41-02A Scattered Sites	30-Sep-12		30-Sep-14		
41-02B Danforth West	30-Sep-12		30-Sep-14		
	30-Sep-12		30-Sep-14		
	30-Sep-12		30-Sep-14		
	30-Sep-12		30-Sep-14		
	30-Sep-12		30-Sep-14		
41-006 Fairfield Village	30-Sep-12		30-Sep-14		
41-07A Parkside Apts	30-Sep-12		30-Sep-14		
41-07C Elmdorf Apts	30-Sep-12		30-Sep-14		
41-07D Parliament Arms	30-Sep-12		30-Sep-14		
41-008 Scattered Sites	30-Sep-12		30-Sep-14		
41-009 Holland T/H	30-Sep-12		30-Sep-14		
41-010 Scattered Sites	30-Sep-12		30-Sep-14		
41-12A Capsule Dwellings	30-Sep-12		30-Sep-14		
41-12B Federal Street T/H	30-Sep-12		30-Sep-14		
	30-Sep-12		30-Sep-14		
	30-Sep-12		30-Sep-14		
41-017 Bronson Court	30-Sep-12		30-Sep-14		
	30-Sep-12		30-Sep-14		
	30-Sep-12		30-Sep-14		
	30-Sep-12	-	30-Sep-14		
	30-Sep-12		30-Sep-14		
	30-Sep-12		30-Sep-14		
	30-Sep-12		30-Sep-14		

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	nd Evaluation Report nd Program Replacer	ment Housing Facto	or and	U.S. Departmen	S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011
Part III: Implementation Schedule for Capital Fund Financing Program	for Capital Fund Finar	ncing Program			
PHA Name: Rochester Housing Authority	hority				Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Dat	All Funds Obligated (Quarter Ending Date)	All Funds (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
	Orignal Obligation	Actual Obligation	Original Expenditure	Actual Expenditure	
	End Date	End Date	End Date	End Date	
	30-Sep-12		30-Sep-14		
41-038 Lena Gantt Estates	30-Sep-12		30-Sep-14		
	30-Sep-12		30-Sep-14		
41-050 Scattered Sites	30-Sep-12		30-Sep-14		
41-055 Scattered Sites	30-Sep-12		30-Sep-14		
41-058 Scattered Sites	30-Sep-12		30-Sep-14		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section9j of the U.S. Housing Act of 1937, as amended.

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Part I: Summary	гу					
Rochester Housing Authority	Authority		Rochester/Mo	Rochester/Monroe/New York	X Original 5-Year Plan	Revision No:
	Development Number and	Work	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
-	Nanie	for Year I				
Α,		2010	FF 12011	101 <u>2012</u>	ET 12013	11 [2014
	41-01A Kennedy Tower	Annual Statement	\$ 142,000	\$271,000.00	\$ 178,000	\$ 231,000
	41-2A Scattered Sites		\$ 52,000	\$ 57,000	\$ 800,58	
	41-2B Danforth West		\$ 150,000	\$ 178,000	\$ 220,000	\$ 115,000
	41-2B1 Danforth East		\$ 150,000	\$ 108,000	\$ 180,000	\$ 105,000
	41-2C Atlantic Twnhs.		\$ 192,000	\$ 115,000	\$ 28,000	\$ 25,000
	41-2C1 Bay St Twnhs		\$ 125,000	\$ 155,000	\$ 150,000	\$ 145,000
	41-03 Scattered Sites		\$ 79,000	\$ 57,000		\$ 60,000
	41-06 Fairfield/Luther			\$ 10,000	59	\$
	41 7C Elimitar Anto		\$ 100,000	9 12J,000		e 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9
	41-7D Parliament Arms				÷.	\$
	41-08 Scattered Sites		\$ 60,000	\$ 55,000		\$
	41-09 Holland Twnhs		\$ 170,000			\$ 25,000
	41-10 Scattered Sites		\$ 56,000	\$ 65,000	\$	\$ 69,000
	41-12A Capsule Dwelling		\$ 44,000			\$
	41-12B Federal St Twnhs		\$ 125,000	170,1	\$ 68,000	
	41-14 University Tower		.	177,		8
	41-15 Glenwood Gardens			148,0		5
	41-17 Bronson Ct			30_{2}		\$
	41-18A Hudson Ridge			250,0		\$
	41-18B Seneca Manor		\$ 118,000	180,0		-
	41-19 Glide Court Apts.		\$ 262,000	92.(\$ 175,000	-
	41-22 Lake Tower		\$ 175,000	161.		1-
	41-33 Scattered Sites		\$ 59,000	\$ 55,000		-
	41-34 Lexington Court		\$ 345,000	\$ 216,000		-
	41-35 H Tubman Estates		\$ 325,000			\$ 187,000
	41-36 Scattered Sites		S 61,000	71.	\$	
	41-38 Lena Ganit Estates		000.071 \$	3 128,000	30,000	↓ 3 231,000

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

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UMIB NO. 2577-0226 Expires 4/30/2011

Part I: Summary	ry					
Rochester Housing Authority	Authority		Rochester/Mo	Rochester/Monroe/New York	X Original 5-Year Plan	Revision No:
	Development Number and Name	Work Statement	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
A.		for Year 1 FFY 2010	FFY2011	FFY2012	FFY2013	FFY2014
	41-39 Jonathan Child		\$ 95,000	\$ 140,000	\$ 220,000	\$ 215,000
	41-40 Blackwell Estates		\$ 45,000	\$ 75,000	\$	\$
	41-50 Scattered Sites		\$ 59,000	\$ 55,000	\$ 40,000	\$ 44,000
	41-55 Scattered Sites		\$ 46,000	\$ 40,000	\$ 44,000	\$ 36,000
	41-56 Scattered Sites		\$ 30,000	\$ 29,000	\$ 24,000	\$ 29,000
	41-57 Scattered Sites		\$ 14,000	\$ 11,000	\$ 5,000	\$ 5,000
	41-58 Scattered Sites		\$ 45,000	\$ 44,000	\$ 37,000	\$ 37,000
	41-59 Scattered Sites		\$ 12,000	\$ 8,000	\$ 5,000	\$ 2,000
B,	Physical Improvements Subtotal		\$ 4,025,000	\$ 3,939,000	\$ 3,897,000	\$ 3,950,000
C.	Management Improvements					
D,	PHA-Wide Non-dwelling					
Ē	Administration		\$ 505,000	\$ 525,000	\$ 525,000	\$ 550,000
Ľ.	Other					
G.	Operations		\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000
H.	Demolition					
I.	Development					
J	Capital Fund Financing –					
Κ.	Total CFP Funds		\$ 5.026.000	\$ 4.952.000	\$ 4,894,000	3 4.969.000
L.,	Total Non-CFP Funds					
M.	Grand Total		\$ 5,026,000	\$ 4,952,000	\$ 4,894,000	\$ 4,969,000

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						Expires 4/30/2011
Part II: Supporting Pages -	ting Pages – Physical Needs Work Statement(s)	rk Staten	nent(s)			
Work Statement	Work Statement for Year	ar2		Work Statement for Year	r Year	3
tor Year 1 FFY	FFY 2011			FFY 2	2012	
2010						
	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
	General Description of Major Work			General Description of Major		
	Categories			Work Categories		
See	41-01A Kennedy Tower			41-01A Kennedy Tower		
Annual	Install Fire Vent Grills/Dampers		\$25,000.00	Unit Renovations		\$50,000.00
Statement	New Compactor/Dumpster		\$15,000.00	Replace Windows		\$200,000.00
	Replace Common Doors		\$18,000.00	Replace Triplex Pump System		\$20,000.00
	DHW Boiler Upgrade		\$15,000.00	\$15,000.00 Install Handicap Door release		\$1,000.00
	Roofing		\$69,000.00			
	41-02A Scattered Sites			41-02A Scattered Sites		
	Lead Abatement		\$10,000.00	Lead Abatement		\$10,000.00
	Porches & Steps		\$8,000.00	Unit Renovations		\$10,000.00
	Roofs & Gutters		\$10,000.00	Roofs & Gutters		\$8,000.00
	Siding		\$8,000.00	Siding		\$10,000.00
	Windows		\$10,000.00	Windows		\$8,000.00
	Paving / Masonry		\$5,000.00	Paving/Masonry		\$5,000.00
	Site Lighting		\$1,000.00	Fencing		\$6,000.00
	Subtotal of Estimated Cost	Cost	\$ 194,000	Subtotal of Estimated Cost	l Cost	\$ 328,000

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

\$ 312,000		Subtotal of Estimated Cost	\$ 261,000	Cost	Subtotal of Estimated Cost	
\$10,000.00		Abatement				
\$6,000.00		Fencing	\$6,000.00		Fencing	
\$5,000.00		Paving /Masonry	\$5,000.00		Paving / Masonry	
\$6,000.00		Windows	\$12,000.00		Windows	
\$9,000.00		Siding	\$10,000.00		Siding	
\$10,000.00		Roofs & Gutters	\$15,000.00		Roofs & Gutters	
\$10,000.00		Unit Renovations	\$10,000.00		Unit Renovations	
\$25,000.00		Lead Abatement	\$25,000.00		Lead Abatement	
		41-02A Scattered Sites			41-02A Scattered Sites	
\$5,000.00		Update Security	\$5,000.00		Replace Door Release Timers	
\$50,000.00		Roof Replacement	\$18,000.00		Cover Patio Area	
\$16,000.00		Steam Boiler Upgrade	\$10,000.00		Emergency Power Upgrade	
\$50,000.00		Interior Renovations	\$20,000.00		Upgrade Site Lighting	
\$10,000.00		Update Fire System	\$75,000		Seal Brickwork	Statement
\$100,000.00		Asbestos Abatement	\$50,000.00		Paving	Annual
		41-01A Kennedy Tower			41-01A Kennedy Tower	See
		Work Categories			Categories	
Estimated Cost	Quantity	Development Number/Name General Description of Maior	Estimated Cost	Quantity	Development Number/Name General Description of Major Work	
	F1.07		Severa			2010
	2014	Add		-	FFY 2013	Vear 1 FFY
5		Work Statement for Year		ar 4	Work Statement for Year	Work Statement
			ient(s)	ork Staten	rting Pages – Physical Needs Work Statement(s)	Part II: Supporting Pages –
Expires 4/30/2011						

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

\$ 286,000	1 Cost	Subtotal of Estimated Cost	\$ 300,000	Cost	Subtotal of Estimated Cost	
\$1,000.00		Replace Door Release Timers				
\$22,000.00		Replace Exterior Doors				
\$10,000.00		Clean and Balance Vent Syst.	\$50,000.00		Replace Window Hardware	
\$25,000.00		Install Fire Dampers and Grills	\$20,000.00		Upgrade Fire Pump	
\$10,000.00		Replace Window Hardware	\$35,000.00		Replace DHW Tank	
\$15,000.00		Replace Compactors	\$20,000.00		Replace Cast Iron Plumbing	
\$25,000.00		Replace Garbage Chute Doors	\$25,000.00		Paving Repair/Seal/Stripe	
		41-2B1 Danforth East			41-2B1 Danforth East	
\$1,000.00		Replace Door Release Timers				
\$22,000.00		Replace Exterior Doors	\$25,000.00		Install Fire Dampers and Grills	
\$40,000.00		Upgrade Intercom System	\$10,000.00		Paint/Carpet Sitting & Community Rooms	
\$20,000.00		Build Covered/Concrete Picnic Area	\$15,000.00		Resurface Basement Floor	
\$10,000.00		Replace Window Hardware	\$20,000.00		Upgrade Fire Pump	
\$45,000.00		Service Exhaust Vents/Dampers	\$5,000.00		Upgrade Laundry Ventilation	
\$15,000.00		Replace Compactors	\$50,000.00		Replace Window Hardware	Statement
\$25,000.00		Replace Garbage Shute Doors	\$25,000.00		Paving Repair/Seal/Stripe	Annual
		41-02B Danforth West			41-02B Danforth West	See
		General Description of Major Work Categories			General Description of Major Work Categories	
Estimated Cost	Quantity	Development Number/Name	Estimated Cost	Quantity	Development Number/Name	
nd Anna Anna ann ann ann ann an Anna Anna						2010
	2012	EEA C			FFY 2011	ior Year I FFY
3	vr Year	Work Statement for Year		ear2		Work Statement
			nent(s)	ork Staten	ting Pages – Physical Needs Work Statement(s)	Part II: Supporting Pages -

Capital Fund Program--Five Year Action Plan
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Part I1: Supporting Pages – Physical Needs Work Statement for Year Work Statement for Year Work Statement for Year FFY	- 1	1 Cost \$	Subtotal of Estimated Cost	\$ 400,000	Cost	Subtotal of Estimated Cost	
Imated CostDevelopment N General Descrip\$50,000.00Fire System L S20,000.00\$20,000.00Security Upgr S50,000.00\$20,000.00Clean and Ba S50,000.00\$20,000.00Fire System L S20,000.00\$20,000.00Fire System L S20,000.00\$20,000.00Fire System L S20,000.00\$20,000.00Fire System L S20,000.00\$20,000.00Fire System L S20,000.00\$20,000.00Security Upgr S20,000.00\$20,000.00Abatement L S20,000.00\$20,000.00Security Upgr S20,000.00\$20,000.00Abatement S60,000.00\$5,000.00Abatement S60,000.00\$5,000.00Abatement S5,000.00							
Imated Cost Development N General Descrip Work Categorie 41-02B Danfon \$50,000.00 \$50,000.00 Fire System L \$20,000.00 Fire System L \$20,000.00 Roof Replace \$20,000.00 Abatement \$20,000.00 Fire System L \$20,000.00 Roof Replace \$20,000.00 Fire System L \$20,000.00 Fire System L \$20,000.00 Paving \$20,000.00 Roof Replace \$20,000.00 Roof Replace \$20,000.00 Roof Replace \$20,000.00 Abatement \$20,000.00 Abatement \$20,000.00 Security Upgr \$20,000.00 Roof Replace \$20,000.00 Abatement \$20,000.00 Abatement \$20,000.00 Abatement							
Imated Cost Development N General Descrip Work Categorie 41-02B Danfor \$50,000.00 \$50,000.00 Fire System L \$20,000.00 Fire System L \$20,000.00 Clean and Bal \$20,000.00 Clean and Bal \$20,000.00 Abatement \$20,000.00 Fire System L \$20,000.00 Fire System L \$20,000.00 Fire System L \$20,000.00 Paving \$20,000.00 Paving \$20,000.00 Roof Replace \$20,000.00 Paving \$20,000.00 Security Upgr \$20,000.00 Abatement \$20,000.00 Abatement \$20,000.00 Security Upgr \$20,000.00 Security Upgr \$20,000.00 Abatement \$20,000.00 Abatement						Releases	
Imated CostDevelopment NGeneral DescripWork Categorie\$50,000.00Fire System L\$20,000.00Security Upgr\$50,000.00Clean and Bal\$20,000.00Roof Replace\$20,000.00Fire System L\$50,000.00Fire System L\$20,000.00Fire System L\$20,000.00Fire System L\$20,000.00Fire System L\$20,000.00Fire System L\$20,000.00Security Upgr\$20,000.00Fire System L\$20,000.00Security Upgr\$20,000.00Roof Replace\$20,000.00Abatement\$20,000.00Security Upgr\$20,000.00Security Upgr\$20,000.00Abatement				\$5,000.00		Install ADA Common Area Door	
Imated CostDevelopment NGeneral DescripWork Categorie41-02B Danfor\$50,000.00\$50,000.00Fire System L\$20,000.00Security Upgr\$50,000.00Clean and Bal\$20,000.00Clean and Bal\$20,000.00Abatement\$50,000.00Fire System L\$20,000.00Paving\$20,000.00Paving\$20,000.00Fire System L\$20,000.00Paving\$20,000.00Paving\$20,000.00Paving\$20,000.00Security Upgr\$20,000.00Security Upgr\$20,000.00Abatement				\$60,000.00		Exterior Re-pointing	
Imated CostDevelopment NGeneral DescripWork Categorie\$50,000.00Fire System L\$20,000.00Security Upgr\$50,000.00Clean and Ba\$20,000.00Roof Replace\$40,000.00Abatement\$5,000.00Fire System L\$20,000.00Fire System L\$20,000.00Paving\$20,000.00Fire System L\$20,000.00Paving\$20,000.00Fire System L\$20,000.00Paving\$20,000.00Roof Replace\$20,000.00Roof Replace			Abatement	\$30,000.00		Sidewalks/ Retaining Walls	
imated Cost Bevelopment N General Descrip Work Categorie \$50,000.00 \$20,000.00 Security Upgr \$20,000.00 Clean and Ba \$20,000.00 Roof Replace \$40,000.00 \$10,000.00 \$10,000.00 Fire System L \$20,000.00 Paving \$20,000.00 Security Upgr			Roof Replacement	\$20,000.00		Boiler Upgrades	
imated Cost Bevelopment N General Descrip Work Categorie \$50,000.00 \$50,000.00 Security Upgr \$20,000.00 Clean and Bal \$20,000.00 Roof Replace \$40,000.00 \$10,000.00 Fire System L \$10,000.00 Paving			Security Upgrades	\$35,000.00		Replace DHW Storage Tank	
imated Cost Bevelopment N General Descrip Work Categorie \$50,000.00 \$20,000.00 Security Upgr \$20,000.00 Clean and Bal \$20,000.00 Roof Replace \$40,000.00 Abatement \$5,000.00 Fire System L				\$20,000.00		Site Lighting Upgrade	
imated Cost Bevelopment N General Descrip Work Categorie \$50,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.0				\$10,000.00		Asbestos Abatement	
imated Cost Bevelopment N General Descrip Work Categorie \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 Clean and Ba \$20,000.00 Clean and Ba \$20,000.00 Abatement \$50,000.00			41-2B1 Danforth East			41-2B1 Danforth East	
imated Cost General Development N General Descrip Work Categorie \$20,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$20,000.00 Clean and Bal \$20,000.00 Roof Replace \$40,000.00 Abatement							
imated Cost Bevelopment N General Descrip Work Categorie \$50,000.00 \$50,000.00 Fire System L \$20,000.00 Security Upgr \$20,000.00 Clean and Bal \$20,000.00 Roof Replace \$40,000.00						Releases	
imated Cost Bevelopment N General Descrip Work Categorie \$50,000.00 \$20,000.00 \$35,000.00 \$20,000.00 \$20,000.00 Clean and Bal \$20,000.00 Roof Replace				\$5,000.00		Install ADA Common Area Door	
imated Cost Bevelopment N General Descrip Work Categorie 41-02B Danfo 550,000.00 Security Upgr \$35,000.00 Security Upgr \$20,000.00 Roof Replace			Abatement	\$40,000.00		Exterior re-pointing	
imated Cost General Development N General Descrip Work Categorie 41-02B Danfo 550,000.00 S20,000.00 Fire System L \$20,000.00 Paving \$35,000.00 Clean and Bal			Roof Replacement	\$20,000.00		Sidewalks/Retaining walls	
imated Cost General Descrip Work Categorie \$20,000.00 S20,000.00 Fire System L S20,000.00 Paving S20,000.00			Clean and Balance Vent Syst	\$50,000.00		Boiler Upgrades	
imated Cost Bevelopment N General Descrip Work Categorie \$50,000.00 Fire System L \$20,000.00 Paving			Security Upgrades	\$35,000.00		Replace DHW Storage Tank	
imated Cost General Descrip Work Categorie \$50,000.00 Fire System L			Paving	\$20,000.00		Site Lighting Upgrade	Statement
imated Cost General Descrip Work Categorie 41-02B Danfo				\$50,000.00		Asbestos Abatement	Annual
imated Cost General Descrip Work Categorie			41-02B Danforth West			41-02B Danforth West	See
imated Cost Development N General Descrip			Work Categories			Categories	
imated Cost Development N			General Description of Major			General Description of Major Work	
	Quantity	\sim	Development Number/Name		Quantity	Development Number/Name	
							2010
-	2014	õ			s music prelimite a pre polycement of the balance of the state of the		Year 1 FFY
Part II: Supporting Pages – Physical Needs Work Statement(s)	Year 5	÷,	Work Statement fo		ar 4	Work Statement for Ye	Work Statement
				ent(s)	rk Statem	ting Pages – Physical Needs Wo	Part II: Suppor

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

U.S. Department of Housing and Urban Development

\$ 327,000		Subtotal of Estimated Cost	\$ 396,000	l Cost	Subtotal of Estimated Cost	
			\$25,000.00		Upgrade Mechanicals	
\$8,000.00		Replace Furnaces	\$5,000.00		Fencing	
\$5,000.00		Paving / Masonry	\$5,000.00		Paving / Masonry	
\$12,000.00		Windows	\$12,000.00		Windows	
\$12,000.00		Siding	\$12,000.00		Siding	
\$10,000.00		Roofs & Gutters	\$10,000.00		Roofs & Gutters	
\$10,000.00		Unit Renovations	\$10,000.00		Unit Renovations	
		41-03 Scattered Sites			41-03 Scattered Sites	
		Repair/Replacement				
\$55,000.00		Sidewalk and Patio				
\$20,000.00		Upgrade Site Lighting	\$25,000.00		Replace Boiler Controls	
\$80,000.00		Replace Boilers	\$100,000.00		Unit Renovations	
		41-2C1 Bay St Twnhs			41-2C1 Bay St Twnhs	
\$30,000.00		Replace Sidewalks	\$15,000.00		Replace HW Base and Z Valves	
\$25,000.00		Replace Boilers	\$100,000.00		Unit Renovations	
\$10,000.00		Lead Abatement	\$52,000.00		Paving	Statement
		Gutters/Downspouts/Fascia				
\$50,000.00		Replace	\$25,000.00		Replace Siding	-
		41-02C Atlantic TH			41-02C Atlantic TH	See
		General Description of Major Work Categories			General Description of Major Work Categories	
Estimated Cost	Quantity	Development Number/Name	Estimated Cost	Quantity	Development Number/Name	
		4				2010
	2012	FFY 2			FFY 2011	Ior Year 1 FFY
3	r Year3	Work Statement for Year		ear 22	Work Statement for Year	Work Statement
			nent(s)	ork Staten	Part II: Supporting Pages – Physical Needs Work Statement(s)	Part II: Suppor
Expires 4/30/2011						

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Capital Fund Program--Five Year Action Plan

	<u> </u>					
\$ 230.000		Subtotal of Estimated Cost	\$ 243.000	Cost	Subtotal of Estimated Cost	
\$1,000.00		Upgrade Site Lighting	\$10,000.00		Upgrade Mechanicals	
\$10,000.00		Abatement	\$6,000.00		Fencing	
\$5,000.00			\$5,000.00		Paving / Masonry	
\$12,000.00		Windows	\$12,000.00		Windows	
\$12,000.00		Siding	\$12,000.00		Siding	
\$10,000.00		Roofs & Gutters	\$10,000.00		Roofs & Gutters	
\$10,000.00		Unit Renovations	\$10,000.00		Unit Renovations	
		41-03 Scattered Sites			41-03 Scattered Sites	
\$10,000.00		Abatement	\$5,000.00		Upgrade Security	
\$100,000.00		Replace Roof/Gutters	\$30,000.00		Replace DHW	
\$10,000.00		Fencing	\$65,000.00		Replace Siding	
\$25,000.00		Paving	\$50,000.00		Unit Renovations	
		41-2C1 Bay St Twnhs			41-2C1 Bay St Twnhs	
\$10,000.00		Abatement	\$10,000.00		Replace DHW	
\$10,000.00		Upgrade Site Lighting	\$10,000.00		Upgrade Fire System	Statement
\$5,000.00		Security Upgrades	\$8,000.00		Replace Playground Equipment	Annual
		41-02C Atlantic TH			41-02C Atlantic TH	See
		General Description of Major Work Categories			General Description of Major Work Categories	
Estimated Cost	Quantity	Development Number/Name	Estimated Cost	Quantity	Development Number/Name	
	2014				FF12015	2010
	100	EEV				for Var 1 EEV
5	Marca American	Work Statement for Year		ar4	Work Statement for Year	Work Statement
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Capital Fund Program--Five Year Action Plan

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

\$ 309,000	d Cost	Subtotal of Estimated Cost	\$ 318,000	Cost	Subtotal of Estimated Cost	
\$25,000.00		Common Area Renovations	\$50,000.00		Replace Unit Intercom Syst	
\$10,000.00		Fencing	\$10,000.00		Abatement	
\$12,000.00		Site Lighting	\$15,000.00		Replace Doors to Basement	
\$20,000.00		Paving/Replace Guard Kails	\$45,000.00		Paint Hallways & Replace Wall Protection	
÷		4			41-07D Parliament Arms	
			\$5,000.00		Generator Installation	
\$65,000.00		Roof & Gutters	\$10,000.00		Replace Common Area Doors	
\$12,000.00		Upgrade Lighting	\$23,000.00		Replace Sidewalks	
		41-07C Elmdorf Apts			41-07C Elmdorf Apts	
\$15,000.00		Sidewalks/Steps	\$40,000.00		Replace Furnances & Flue Pipes	
\$10,000.00		Abatement	\$10,000.00		Fencing	
\$100,000.00		Replace Windows	\$100,000.00		Unit Renovations	
		41-07A Parkside Apts			41-07A Parkside Apts	
						Statement
\$10,000.00		Unit Renovations	\$10,000.00		Rehab Furnances & Boilers	Annual
		41-06 Fairfield Village			41-06 Fairfield Village	See
Estimated Cost	Quantity	Development Number/Name General Description of Major Work Categories	Estimated Cost	Quantity	Development Number/Name General Description of Major Work Categories	
						2010
n ben an Paralan Anna Anna	2012	FFY2	And a second		FFY2011	tor Year 1 FFY
	vr Year3	Work Statement for Year	- and a second se	ar 2	Work Statement for Year	Work Statement
			tent(s)	ork Staten	Part II: Supporting Pages – Physical Needs Work Statement(s)	Part II: Suppor
Expires 4/30/2011						

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

\$ 255,000	1 Cost	Subtotal of Estimated Cost	\$ 353,000	Cost	Subtotal of Estimated Cost	
\$100,000		Unit Renovations				
\$10,000.00		Abatement	\$75,000.00		Replace Exterior Doors	
\$25,000.00		Windows	\$35,000.00		Replace Boilers & DHW	
\$5,000.00		Upgrade Security	\$20,000.00		Replace Siding	
		41-07D Parliament Arms			41-07D Parliament Arms	
\$5,000.00		Upgrade Security	\$40,000.00		Replace Boilers & DHW	
\$8,000.00			\$20,000.00		Masonry	
\$12,000.00		Mechanical Upgrades	\$18,000.00		Paving	
		41-07C Elmdorf Apts			41-07C Elmdorf Apts	
			\$10,000.00		Abatement	
\$5,000.00		Upgrade Security	\$10,000.00		Site Lighting	
\$75,000.00		Roofs & Gutters	\$50,000.00		Siding	
		41-07A Parkside Apts			41-07A Parkside Apts	
			\$ 50,000		Unit Renovations	
			\$15,000.00		Site Lighting	Statement
\$10,000.00		Roofs & Gutters	\$10,000.00		Paving	Annual
		41-06 Fairfield Village			41-06 Fairfield Village	See
		Work Categories			Categories	
		General Description of Major			General Description of Major Work	
Estimated Cost	Quantity	Development Number/Name	Estimated Cost	Quantity	Development Number/Name	
						2010
An and a second memory of the second s	2014	FFY 2			FFY2013	Year 1 FFY
5		Work Statement for Year		ear 4	Work Statement for Year	Work Statement
			ient(s)	ork Staten	rting Pages - Physical Needs Work Statement(s)	Part II: Supporting Pages

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

								4				4					Statement	Annual	See 4			2010	for Year 1 FFY	Work Statement	Part II: Supporting Pages
Subtotal of Estimated Cost	Upgrade Site Lighting	Fencing	Paving / Masonry	Windows	Siding	Roofs & Gutters	Unit Renovations	41-10 Scattered Sites	Siding	Abatement	Replace Exterior Doors & Lintels	41-09 Holland Townhouses	Abatement	Paving / Masonry	Windows	Siding	Roofs & Gutters	Unit Renovations	41-08 Scattered Sites	Categories	Development Number/Name		FFY 2011	Work Statement for Year	ing Pages – Physical Needs Work Statement(s)
Cost																					Quantity			ar 2	rk Staten
\$ 286,000	\$1,000.00	\$6,000.00	\$5,000.00	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00		\$80,000.00	\$10,000.00	\$80,000.00		\$10,000.00	\$6,000.00	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00			Estimated Cost				nent(s)
Subtotal of Estimated Cost	Upgrade Mechanicals	Fencing	Paving / Masonry	Windows	Siding	Roofs & Gutters	Unit Renovations	41-10 Scattered Sites	Windows	Replace Furnaces	Replace Sidewalks	41-09 Holland Townhouses	Fencing	Paving / Masonry	Windows	Siding	Roofs & Gutters	Unit Renovations	41-08 Scattered Sites	Work Categories	Development Number/Name		FFY	Work Statement for Year	
ed Cost																					Quantity		2012	or Year	
\$ 315,000	\$10,000.00	\$6,000.00	\$5,000.00	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00		\$100,000.00	\$50,000.00	\$45,000.00		\$6,000.00	\$5,000.00	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00			Estimated Cost			3	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

																		Statement	Annual	See			Year 1 FFY	Work Statement	Part II: Supporting Pages –
Subtotal of Estimated Cost		Fencing	Paving / Masonry	Windows	Siding	Roofs & Gutters	Unit Renovations	41-10 Scattered Sites	Point and Mortar Brickwork	Abatement	Paving	41-09 Holland Townhouses	Abatement	Replace Furnaces	Paving / Masonry	Windows	Siding	Roofs & Gutters	Unit Renovations	41-08 Scattered Sites	Categories	Development Number/Name General Description of Major Work	FFY2013	Work Statement for Year	rting Pages – Physical Needs Work Statement(s)
Cost																						Quantity		ear 4	ork Staten
\$ 204,000		\$6,000.00	\$5,000.00	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00		\$25,000.00	\$10,000.00	\$45,000.00		\$10,000.00	\$10,000.00	\$5,000.00	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00			Estimated Cost	in the second		nent(s)
Subtotal of Estimated Cost	Abatement	Replace Furnaces	Paving / Masonry	Windows	Siding	Roofs & Gutters	Unit Renovations	41-10 Scattered Sites	Develop Community Space			41-09 Holland Townhouses	Upgrade Site Lighting		Paving / Masonry	Windows	Siding	Roofs & Gutters	Unit Renovations	41-08 Scattered Sites	Work Categories	Development Number/Name General Description of Major	FFY	Work Statement for Year	
ed Cost																						Quantity	2014	for Year	
\$ 150,000	\$10,000.00	\$10,000.00	\$5,000.00	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00		\$10,000.00	\$5,000.00	\$10,000		\$1,000.00	\$6,000.00	\$5,000.00	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00			Estimated Cost		5	

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	Com	Bric	Siding	41-15	Repl	Repl	Repl	Serv	Upgy	41-14			Repl	Unit	41-121		4		Annual Paving	See 41-12A	Categories	Develc Genera	2010	ior Year I FFY	Work Statement
Subtotal of Estimated Cost	Common Area Renovation	Brickwork	ng	Glenwood Gardens	Replace Door Release Timers	Replace Compactor	Replace Sewer Main East Side	Service Exhaust Vents/Fire Dampers	Upgrade Heat Pumps	41-14 University Tower			Replace Windows	Unit Renovations	41-12B Federal Str TH	a	10 10	ino	ng	41-12A Capsule Dwelling	ries	Development Number/Name General Description of Major Work		FFY2011_	Work Statement for Year
Cost																						Quantity			ar 2
\$ 406,000	\$10,000.00	\$30,000.00	\$23,000.00		\$1,000.00	\$15,000.00	\$50,000.00	\$100,000.00	\$8,000.00		-		\$50,000.00	\$75,000.00			\$22,000,00	00 000 6\$	\$13,000.00			Estimated Cost		The second se	
Subtotal of Estimated Cost	Unit Entry Doors		Replace Entrance Gates/Fencing	41-15 Glenwood Gardens	Upgrade Window Treatments	Replace Garbage Chute Doors		Replace Boiler and DHW Flues	Fire Alarm System Upgrade	41-14 University Tower		Siding	Sidewalks	Unit Renovations	41-12B Federal Str TH	Patios/Ramps	Т	Т	Replace Windows	41-12A Capsule Dwelling	Work Categories	Development Number/Name General Description of Major		FFY	Work Statement for Year
d Cost																						Quantity	No. of the second se	2012	or Year
\$ 589,000	\$80,000.00	\$40,000.00	\$28,000.00		\$5,000.00	\$16,000.00	\$25,000.00	\$125,000.00	\$6,000.00			\$25,000.00	\$20,000.00	\$125,000.00			\$34 000 00	00 000 01\$	\$50,000.00			Estimated Cost			3

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																		Statement	Annual	See			(minimum section)	2010	for Vear 1 FFV	Work Statement
Subtotal of Estimated Cost	Relocation Costs	Replace Hearing Pipes w/Plex	Abatement	Unit Renovations	Fencing	41-15 Glenwood Gardens	Exterior Patio Renovations	Sidewalks	Replace DHW	Abatement	Upgrade Mechanicals	41-14 University Tower	Site Lighting	Abatement	Roofs/Gutters	41-12B Federal Str TH	Upgrade Site Lighting	Abatement	Unit Renovations	41-12A Capsule Dwelling	Categories	General Description of Major Work	Development Number/Name		FFY 2013	Work Statement for Year
l Cost																						ţ	Ouantity			ear 4
\$ 584,000	\$10,000.00	\$40,000.00	\$10,000.00	\$100,000.00	\$45,000.00		\$20,000.00	\$10,000.00	\$125,000.00	\$20,000.00	\$25,000.00		\$8,000.00	\$10,000.00	\$50,000.00		\$1,000.00	\$10,000.00	\$100,000.00				Estimated Cost			
	0 Upgrade Site Lighting) Repace Boilers	0 Upgrade Mechanicals) Walkways) Paving	41-15 Glenwood Gardens	Repl Emerg Sick Call Syst) Paving) Replace Boilers		Security Upgrade	41-14 University Tower)		Upgrade Security	41-12B Federal Str TH	Move Meters Outside	Upgrade Security	Upgrade Mechanicals	41-12A Capsule Dwelling	Work Categories	General Description of Major	Development Number/Name		FFY	Work Statement for Year
ted Cost																							Quantity	anna Andraudi Schol e S Tannoversio	2014	for Year
\$ 556,000	\$1,000.00	\$200,000.00	\$10,000.00	\$20,000.00	\$50,000.00		\$50,000.00	\$10,000.00	\$100,000.00	\$20,000.00	\$10,000.00			\$15,000.00	\$5,000.00		\$40,000.00	\$5,000.00	\$20,000.00				Estimated Cost			5

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																	Statement	Annual	See			Year 1 FFY 2010
Subtotal of Estimated Cost	Replace Exterior Stairs	Relocation Costs	Unit Renovations	Repair/Seal/Stripe Parking Lot	Ugrade Fin Tube	41-19 Glide Court		Upgrade Site Lighting	Relocation Costs	Unit Renovations	41-18B Seneca Manor Twnhs	Replace DW Pump	Repl Heat Risrs/Compnsatrs/Vents	Replace Fire Pump Controls	Asbestos Abatement	41-18A Hudson Ridge Tower	Upgrade Site Lighting	Sidewalks & Steps	41-17 Bronson Court	General Description of Major Work Categories	Development Number/Name	FFY2011_
Cost																					Quantity	
\$ 694,000	\$50,000.00	\$10,000.00	\$100,000.00	\$50,000.00	\$52,000.00			\$8,000.00	\$10,000.00	\$100,000.00		\$20,000.00	\$145,000.00	\$25,000.00	\$100,000.00		\$12,000.00	\$12,000.00			Estimated Cost	
Subtotal of Estimated Cost		Upgrade Site Lighting	Point and Mortar Brickwork	Siding	Fencing	41-19 Glide Court	Replace Roofs	Abatement	Siding	Fencing	41-18B Seneca Manor Twnhs	New EPDM, Roof	A/C Sleeves		Replace Air Handler	41-18A Hudson Ridge Tower	Mechanical Upgrades	Fencing	41-17 Bronson Court	General Description of Major Work Categories	Development Number/Name	FFY
ed Cost																					Quantity	2012
\$ 552,000		\$30,000.00	\$20,000.00	\$30,000.00	\$12,000.00		\$100,000.00	\$10,000.00	\$50,000.00	\$20,000.00		\$150,000.00	\$80,000.00	\$10,000.00	\$10,000.00		\$20,000.00	\$10,000.00			Estimated Cost	

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																Statement	Annual	See			2010	ior Year 1 FFY	Work Statement
Subtotal of Estimated Cost	Upgrade Unit Plumbing	Abatement	Windows	41-19 Glide Court	Community Center Renovations	Replace Pressure Reducing Valves	Modify Chimneys	Replace Windows	41-18B Seneca Manor Twnhs		Replace Door Release Timers	Paving	Replace Windows	41-18A Hudson Ridge Tower	Playground Upgrades	Abatement	Siding	41-17 Bronson Court	Categories	Development Number/Name General Description of Major Work		FFY2013	Work Statement for Year
Cost																				Quantity			ar 4
\$ 613,000	\$65,000.00	\$10,000.00	\$100,000.00		\$50,000.00	\$12,000.00	\$30,000.00	\$100,000.00			\$1,000.00	\$50,000.00	\$100,000.00		\$10,000.00	\$10,000.00	\$75,000.00			Estimated Cost		- Andrew - A	
Subtotal of Estimated Cost	Upgrade Security		Community Center Renovation	41-19 Glide Court	Upgrade Security		Replace Furnaces	Site Drainage	41-18B Seneca Manor Twnhs	Screen in Balconies		A/C Upgrades	Security Upgrades	41-18A Hudson Ridge Tower	Replace Roofs and Gutters	Upgrade Security		41-17 Bronson Court	Work Categories	Development Number/Name General Description of Major	NAME AND	FFY	Work Statement for Year
ed Cost																				Quantity		2014	or Year
\$ 832,000	\$5,000.00	\$100,000.00	\$25,000.00		\$5,000.00	\$300,000.00	\$120,000.00	\$50,000.00		\$25,000.00	\$100,000.00	\$30,000.00	\$5,000.00		\$50,000.00	\$5,000.00	\$12,000.00			Estimated Cost	And the second	ventum — — — — — — — — — — — — — — — — — — —	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

6 9	d Cost	Subtotal of Estimated Cost	\$ 579,000	Cost	Subtotal of Estimated Cost	
			\$50,000.00		Upgrade Baseboard Heat	
			\$150,000.00		Replace Boilers & DHW	
			\$10,000.00		Abatement	
		Upgrade Site Lighting	\$10,000.00		Fencing	
		Install Emergency Generator	\$25,000.00		Sidewalks	
		Unit Renovations	\$100,000.00		Unit Renovations	
		41-34 Lexington Court			41-34 Lexington Court	
		Replace Furnaces	\$10,000.00		Upgrade Mechanicals	
		Paving / Masonry	\$5,000.00		Paving / Masonry	
		Windows	\$12,000.00		Windows	
		Siding	\$12,000.00		Siding	
		Roofs & Gutters	\$10,000.00		Roofs & Gutters	
		Unit Renovations	\$10,000.00		Unit Renovations	
		41-33 Scattered Sites			41-33 Scattered Sites	
		Replace Door Release Timers	\$25,000.00		Replace Pump Controller	
		Upgrade Site Lighting	\$20,000.00		Replace Trash Compactor	
		Sidewalks/Retaining Walls	\$100,000.00		Replace Unit Doors	Statement
		Renovate Common Areas	\$30,000.00		Replace Common Area Doors	Annual
		41-22 Lake Tower			41-22 Lake Tower	See
		General Description of Major Work Categories			General Description of Major Work Categories	
Estimated Cost	Quantity	Development Number/Name	Estimated Cost	Quantity	Development Number/Name	
	2012	,			FFY	2010
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3		Work Statement for Year	renova na seconda de la constanción de	ear2	Work Statement for Year	Work Statement

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																Statement	Annual	See				2010	Year 1 FFY	Work Statement
Subtotal of Estimated Cost	Upgrade Baseboard Heat	Site Lighting	Unit Renovations	Renovate Common Areas	41-34 Lexington Court	Upgrade HVAC	Abatement	Paving / Masonry	Windows	Siding	Roofs & Gutters	Unit Renovations	41-33 Scattered Sites	Upgrade Security	Exhaust Vents/Fire Dampers	Fire System Upgrades	Asbestos Abatement	41-22 Lake Tower	Categories	General Description of Major Work	Development Number/Name		FFY 2013	Work Statement for Year
Cost																					Ouantity	میر به با این می از این		ear 4
\$ 476,000	\$10,000.00	\$20,000.00	\$100,000.00	\$100,000.00		\$10,000.00	\$10,000.00	\$7,000.00	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00		\$5,000.00	\$110,000.00	\$10,000.00	\$50,000.00				Estimated Cost			
Subtotal of Estimated Cost		Upgrade Security	Unit Renovations	Paving	41-34 Lexington Court	Site Lighting	Porches/Steps	Paving / Masonry	Windows	Siding	Roofs & Gutters	Unit Renovations	41-33 Scattered Sites	Upgrade Domestic Pumps	Upgrade Site Lighting		Paving	41-22 Lake Tower	Work Categories		Development Number/Name		FFY	Work Statement for Year
ed Cost																				×	Ouantity		2014	for Year
\$ 503,000	\$\$0,000.00	\$8,000.00	\$200,000.00	\$50,000.00		\$1,000.00	\$10,000.00	\$7,000.00	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00		\$50,000.00	\$18,000.00	\$15,000.00	\$50,000.00				Estimated Cost			<u> </u>

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	Site Work	Abat	Repla	Unit	41-38		Porct	Fencing	Pavir	Windows	Siding	Roof	Unit	41-36	Drain	Repla	Point	Statement Unit 1	Annual Reno	See 41-35 1	Categories	General		2010	Year 1 FFY	Work Statement
Subtotal of Estimated Cost	Work	Abatement	Replace Sidewalks/Patios	Unit Renovations	41-38 Lena Gantt Estates		Porches/Steps	ng	Paving / Masonry	ows	ĝq	Roofs & Gutters	Unit Renovations	41-36 Scattered Sites	Drainage/Sewer/Plumbing	Replace Furnaces	Point & Mortar Exterior	Unit Renovations	Renovate Community Room	41-35 H Tubman Estates	ies	General Description of Major Work	Development Number/Name		FFY2011	Work Statement for Year
d Cost																						,	Quantity		n de la constante en en la constante en la const	ear 2
\$ 506,000	\$10,000.00	\$10,000.00	\$50,000.00	\$50,000.00			\$5,000.00	\$5,000.00	\$7,000.00	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00		\$50,000.00	\$75,000.00	\$50,000.00	\$100,000.00	\$50,000.00				Estimated Cost			
Subtotal of Estimated Cost) Upgrade Security	Roofs/Gutters) Paving	41-38 Lena Gantt Estates	Site Lighting) Abatement		Paving / Masonry) Siding	Roofs & Gutters	Unit Renovations	41-36 Scattered Sites	Repl Ext Doors and Lintels	Replace Boiler and DHW	Patios	Sidewalks	Replace Playground	41-35 H Tubman Estates	Work Categories	General Description of Major	Development Number/Name		FFY.	Work Statement for Year
ed Cost																						,	Quantity		2012	for Year
\$ 399,000	\$5,000.00	\$58,000.00	\$45,000.00	\$20,000.00		\$1,000.00	\$10,000.00	\$10,000.00	\$6,000.00	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00		\$75,000.00	\$45,000.00	\$50,000.00	\$20,000.00	\$10,000.00				Estimated Cost		UNIT WARANT AND A CONTRACT OF A CONTRACT	<u></u>

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Work Statement for Year 3	Work Statement for Year 2	Work Statement
	Part II: Supporting Pages – Physical Needs Work Statement(s)	Part II: Suppor
Expires 4/30/2011		

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																	Statement	Annual	See				2010	tor Year 1 FFY	Work Statement
Subtotal of Estimated Cost	Install 2nd Means of Egress	Replace Intercom Systems	Replace Boiler & DHW	Replace Asphalt at Murphy	Replace Exterior Doors	41-38 Lena Gantt Estates	Fencing	Paving / Masonry	Windows	Siding	Roofs & Gutters	Unit Renovations	41-36 Scattered Sites		Upgrade Security	Replace PVC Water Lines	Replace Furnaces	Replace Windows	41-35 H Tubman Estates	Categories	General Description of Major Work	Development Number/Name		FFY 2013	Work Statement for Year
Cost																						Quantity			ar 4
\$ 366,000	\$10,000.00	\$50,000.00	\$40,000.00	\$10,000.00	\$30,000.00		\$4,000.00	\$6,000.00	\$8,000.00	\$8,000.00	\$10,000.00	\$10,000.00			\$5,000.00	\$50,000.00	\$75,000.00	\$50,000.00				Estimated Cost			
Subtotal of Estimated Cost	Develop Community Space) Upgrade Site Lighting			Roofs/Gutters	41-38 Lena Gantt Estates	Upgrade Mechanicals	Paving / Masonry) Windows) Siding	Roofs & Gutters	Unit Renovations	41-36 Scattered Sites	Point & Mortar Exterior) Fencing		Replace Interior Doors	41-35 H Tubman Estates	Work Categories	General Description of Major	Development Number/Name		FFY	Work Statement for Year
ed Cost																						Quantity		2014	for Year
\$ 484,000	\$10,000.00	\$1,000.00	\$80,000.00	\$10,000.00	\$150,000.00		\$12,000.00	\$4,000.00	\$6,000.00	\$6,000.00	\$8,000.00	\$10,000.00		\$75,000.00	\$12,000.00	\$20,000.00	\$30,000.00	\$50,000.00				Estimated Cost			S

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Work Statement for Year <u>5</u>	tatement Work Statement for Year 4	Work Statement
	Part II: Supporting Pages – Physical Needs Work Statement(s)	Part II: S
Expires 4/30/2011		

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Capital Fund Program--Five Year Action Plan

Subtotal of Estimated Cost \$ 199,000 Subtotal or		Site Lighting \$1,000.00	Abatement \$\$,000.00 Fencing	Paving / Masonry \$6,000.00 Paving / Masonry	\$12,000.00		& Gutters \$10,000.00	Unit Renovations \$10,000.00 Unit Renovations	41-50 Scattered Sites 41-50 Scattered Sites	Site Signage	\$5,000.00	Replace Common Area Heaters \$40,000.00 Siding	41-40 Blackwell Estates 41-40 Blackwell Estat		suppression 315,000.00		way Vent Fans \$20,000.00 Replace Flat	Annual Renovate Community Kitchen & \$30,000.00 Replace reticing Dinning Area	41-39 Jonathan Child Apts	General Description of Major Work Categories Work Categories		Estimated Cost
				Y.				S	Sites		by Generator	n Area Heaters	Estates		tor		/ Vent Fans	unity Kitchen &	hild Apts	n of Major Work		
																					Quantity	
		\$1,000.00	\$8,000.00	\$6,000.00	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00			\$5,000.00	\$40,000.00			\$15,000.00	\$10,000.00	\$20,000.00	\$30,000.00			Estimated Cost	
Subtotal of Estimated Cost				Ι	Т	T	Т			Site Signage		Siding	41-40 Blackwell Estates	Syst.	Upgrade Emergency Sick Call	Renovate Patio	Replace Flat Top Roof	Replace Felicing	41-39 Jonathan Child Apts	General Description of Major Work Categories	Development Number/Name	
ed Cost																					Quantity	
\$ 270,000			\$5,000.00	\$6,000.00	\$12,000.00	\$12,000.00	00.000.01\$	\$10,000.00		\$5,000.00	\$10,000.00	\$60,000.00			\$20,000.00	\$50,000.00	\$60,000.00	\$10,000.00	1000 010		Estimated Cost	

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Work Statement for Year 3	Work Statement for Year 2	Work
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Expires 4/30/2011		
OMB No. 2577-0226		
	Capital Fully Flogrant-Flog Teat Activit Flan	Capito

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

																Statement	Annual	See				Year I FFY
Subtotal of Estimated Cost		Porches/Steps	Paving / Masonry	Windows	Siding	Roofs & Gutters	Unit Renovations	41-50 Scattered Sites	Site Lighting	Fencing	Paving	41-40 Blackwell Estates	Upgrade Intercom Syst.	Abatement	Install AC	Paving	Unit Renovations	41-39 Jonathan Child Apts	Categories	Development Number/Name General Description of Major Work		FFY2013
l Cost																				Quantity		
\$ 342,000		\$5,000.00	\$5,000.00	\$6,000.00	\$6,000.00	\$8,000.00	\$10,000.00		\$20,000.00	\$12,000.00	\$50,000.00		\$22,000.00	\$38,000.00	\$100,000.00	\$10,000.00	\$50,000.00			EStimated Cost		
Subtotal of Estimated Cost	Furnace Replacement	Fencing	Paving / Masonry	Windows	Siding	Roofs & Gutters	Unit Renovations	41-50 Scattered Sites	Upgrade Security	Replace Boilers	Renovate Maintenance Shop	41-40 Blackwell Estates		Upgrade Security	Upgrade Mechnicals	<b>Common Area Renovations</b>	Windows	41-39 Jonathan Child Apts	Work Categories	General Description of Major		FFY
ed Cost																				Quantity		2014
\$ 299,000	\$10,000.00	\$4,000.00	\$4,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$8,000.00		\$5,000.00	\$10,000.00	\$25,000.00			\$5,000.00	\$10,000.00	\$50,000.00	\$150,000.00				Petimetal Cont	

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Expires 4/30/2011 Work Statement for Year 5

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Capital Fund Program--Five Year Action Plan

 Part II: Supporting Pages – Physical Needs Work Statement

 Work Statement
 Work Statement for Year

for

																		Statement	Annual	See			(Antonio and Antonio and An	Year 1 FFY 2010
Subtotal of Estimated Cost	Abatement	Paving/Masonry	Siding	Unit Renovations	41-57 Scattered Sites	Fencing	Paving / Masonry	Windows	Siding	Roofs & Gutters	Unit Renovations	41-56 Scattered Sites	Site Lighting	Fencing	Paving / Masonry	Windows	Siding	Roofs & Gutters	Unit Renovations	41-55 Scattered Sites	Categories	General Description of Major Work	Development Number/Name	FFY2011
l Cost																						,	Ouantity	
\$ 90,000	\$4,000.00	\$2,000.00 Fencing	\$3,000.00	\$5,000.00		\$3,000.00	\$5,000.00	\$6,000.00	\$6,000.00	\$5,000.00	\$5,000.00		\$1,000.00	\$5,000.00	\$5,000.00	\$8,000.00	\$9,000.00	\$8,000.00	\$10,000.00				Estimated Cost	
Subtotal of Estimated Cost		) Fencing	\$3,000.00 Windows	\$5,000.00 Roofs & Gutters	41-57 Scattered Sites	) Abatement		) Windows	) Siding	Roofs & Gutters	Unit Renovations	41-56 Scattered Sites		Abatement	Paving / Masonry	Windows	Siding	Roofs & Gutters	Unit Renovations	41-55 Scattered Sites	Work Categories	General Description of Major	Development Number/Name	FFY
ed Cost																						,	Ouantity	2012
\$ 80,000		\$2,000.00	\$3,000.00	\$6,000.00		\$5,000.00	\$3,000.00	\$5,000.00	\$6,000.00	\$5,000.00	\$5,000.00			\$5,000.00	\$5,000.00	\$6,000.00	\$6,000.00	\$8,000.00	\$10,000.00				Estimated Cost	

FFY2012	FFY2011	for Year 1 FFY 2010
Work Statement for Year 3	Work Statement for Year 2	Work Statement
	Part II: Supporting Pages – Physical Needs Work Statement(s)	Part II: Suppor
Expires 4/30/2011		
UMB No. 2577-0226		

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

	Subtotal of Estimated Cost	Subtotal of E	\$ 73,000		Subtotal of Estimated Cost	
		2				
ent	ent	Furnace Replacement	\$5,000.00		Porches/Steps	
es	es	<b>41-57 Scattered Sites</b>			41-57 Scattered Sites	
lent	lent	Furnace Replacement	\$1,000.00		Site Lighting	
		Porches/Steps	\$2,000.00		Fencing	
		Paving / Masonry	\$3,000.00		Paving / Masonry	
		Windows	\$4,000.00		Windows	
		Siding	\$4,000.00		Siding	
		Roofs & Gutters	\$5,000.00		Roofs & Gutters	
		Unit Renovations	\$5,000.00		Unit Renovations	
tes	tes	<b>41-56 Scattered Sites</b>			41-56 Scattered Sites	
			\$8,000.00		Furnace Replacement	
		Porches/Steps	\$4,000.00		Fencing	
~	×	Paving / Masonry	\$4,000.00		Paving / Masonry	
		Windows	\$6,000.00		Windows	
		Siding	\$6,000.00		Siding	
		Roofs & Gutters	\$8,000.00		Roofs & Gutters	Statement
		Unit Renovations	\$8,000.00		Unit Renovations	Annual
ites	ites	41-55 Scattered Sites			41-55 Scattered Sites	Sec
	n of M	General Description of Major Work Categories		,	General Description of Major Work Categories	
ber/Name Ouantity	ber/Na	Development Number/Name	Estimated Cost	Ouantity	Development Number/Name	an o way o way and a set of the s
FFY 2014	FF				FFY2013	Year 1 FFY 2010

Work Statement Work Statement for Year 4 Work Statement for Year	orting Pages – Physical Needs Work Statement(s) Work Statement for Year 4			FFY 2014 Development Number/Name Quantity
	art II: Supporting Pages – Physical Needs Work Statement(s)	art II: Supporting Pages – Physical Needs Work Statement(s)	4	Work Statement for Year 5

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

														Statement	Annual	See			
Subtotal of Estimated Cost					Paving/Masonry	Roofing/Gutters	Unit Renovations	41-59 Scattered Sites		Fencing	Paving / Masonry	Windows	Siding	Roofs & Gutters	Unit Renovations	41-58 Scattered Sites	Categories	General Description of Major Work	Development Number/Name
1 Cost																			Quantity
\$ 57,000					\$2,000.00	\$5,000.00	\$5,000.00 Siding			\$4,000.00	\$5,000.00	\$8,000.00	\$8,000.00	\$10,000.00	\$10,000.00				Estimated Cost
Subtotal of Estimated Cost						\$5,000.00 Windows	Siding	41-59 Scattered Sites		Porches/Steps	Paving / Masonry	Windows	Siding	Roofs & Gutters	Unit Renovations	41-58 Scattered Sites	Work Categories	General Description of Major	Development Number/Name
ed Cost																			Quantity
\$ 52,000						\$4,000.00	\$4,000.00			\$5,000.00	\$5,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$10,000.00				Estimated Cost

													Statement	Annual	See	
Subtotal of Estimated Cost						Furnace Replacement	41-59 Scattered Sites	Site Lighting	Fencing	Paving / Masonry	Windows	Siding	Roofs & Gutters	Unit Renovations	41-58 Scattered Sites	General Description of Major Work Categories
Cost																
\$ 42,000						\$5,000.00 Fencing		\$1,000.00	\$4,000.00	\$4,000.00	\$6,000.00	\$6,000.00	\$8,000.00	\$8,000.00		
Subtotal of Estimated Cost						Fencing	41-59 Scattered Sites			Paving / Masonry		Siding			41-58 Scattered Sites	General Description of Major Work Categories
ed Cost																
\$ 39,000						\$2,000.00			\$5,000.00	\$4,000.00	\$6,000.00	\$6,000.00	\$8,000.00	\$8,000.00		

Capital Fund P	Capital Fund ProgramFive Year Action Plan		U.S. Department of Housing an Office of Pu	Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011
Part III: Suppo	Part III: Supporting Pages – Management Needs Work Statement(s)	ls Work Statement(s)		
Work Statement for	Work Statement for Year	2	Work Statement for Year:	3
Year 1 FFY	FFY2011		FFY2012_	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	41-ZZ Operations		41-ZZ Operation	
Annual	CFP to Operations	\$ 425,000	CFP to Operations	\$ 425,000
	41-19 Administration		41-19 Administration	
	Salaries	\$ 505,000	Salaries	\$ 525,000
	Subtotal of Estimated Cost	\$ 930,000	Subtotal of Estimated Cost	\$ 950,000

form HUD-50075.2 (4/2008)

\$ 975,000	Subtotal of Estimated Cost	\$ 950,000	Subtotal of Estimated Cost	
\$ 550,000	Salaries	\$ 525,000	Salaries	
	ministration		41-19 Administration	
				Statement
\$ 423,000	CFP to Operations	\$ 425,000	CFP to Operations	Annual
		100 000		
	41-ZZ Operations		41-77 Onerations	See
Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	
	FFY2014		FFY2013	Year 1 FFY 2010
				for
5	Work Statement for Year:	4	Work Statement for Year	Work Statement
		s Work Statement(s)	Part III: Supporting Pages – Management Needs Work Statement(s)	Part III: Suppo
f Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011		Capital Fund ProgramFive Year Action Plan	Capital Fund Pr

form HUD-50075.2 (4/2008)

Capital Fund Financing Program	Capital Fund Program, Capital Fund Program Replacement Housing Factor and	nnual Statement/Performance and Evaluation Report
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0.00	0.00	0	0	servation Measures	Amount of line 21 Related to Energy Conservation Measures	G7
0.00	0.00	0	0	ard Costs	Amount of Line 21 related to Security Hard Costs	
0.00	0.00	0	0	oft Costs	Amount of line 21 Related to Security –Soft Costs	
0.00	0.00	0	0	compliance	Amount of line 21 Related to Section 504 compliance	
0.00	0.00	0	0	es	Amount of line 21 Related to LBP Activities	
0.00	0.00	114,993	114,993	-20)	Amount of Annual Grant: (sum of lines 2-20)	
0.00	00.00	0	0		1502 Contingency	
					Payment	
0.00	0.00	0	0	id Via System of Direct	9000 Collateralization or Debt Service paid Via System of Direct	
0.00	0.00	0	0		1501 Collateralization of Debt Service	18a
0.00	0.00	114,993	114,993		1499 Development Activities	17
0.00	0.00	0	0		1495.1 Relocation Costs	16
0.00	0.00	0	0	W MARKAN AND AND AND AND AND AND AND AND AND A	1492 Moving to Work Demonstration	15
0.00	0.00	0	0		1485 Demolition	14
0.00	0.00	0	0		1475 Nondwelling Equipment	13
0.00	0.00	0	0		1470 Nondwelling Structures	12
0.00	0.00	0	0	ble	1465 Dwelling Equipment—Nonexpendable	11
0.00	0.00	0	0		1460 Dwelling Structures	10
0.00	0.00	0	0		1450 Site Improvement	9
0.00	0.00	0	0		1440 Site Acquisition	8
00.00	0,00	0	0		1430 Fees and Costs	7
0.00	0.00	0	0		1415 Liquidated Damages	0
0.00	0.00	0	0		1411 Audit	5
0.00	0.00	0	0)% of line 21)	1410 Administration (may not exceed 10% of line	4
0.00	0.00	0	0	Costs	Management Improvements Hard Costs	
0.00	0.00	0	0	losts	1408 Management Improvements Soft Costs	ω
0.00	0.00	0	0	of line 21)	1406 Operations (may not exceed 20% of line 21)	2
0.00	0.00	0	0		Total non-CFP Funds	1
Expended	Obligated	Revised	Original			
Total Actual Cost	Tota	Total Estimated Cost	Total Es	MERENTER COMPAREMENTER AND AND AND AND AND AND AND AND AND AND	Summary by Development Account	Line
		I Evaluation Report	Final Performance and Evaluation Report	1 Ending: 03/31/10	Performance and Evaluation Report for Period Ending:	X Perform
);)	Revised Annual Statement (revision no:	[] Revised Ann	Reserve for Disasters/ Emergencies	Original Annual Statement [] Reserve for	Origina
verne demine de sensor este estado en tato de tra de se a conformento canto en la senso en contrata o norma est	andre de la desta de la des				ant	Type of Grant
			normalisti et andre sin terra de la constante e	Date of CFFP:		
FFY of Grant Approval:		NY06R04150105	actor Grant No:	Replacement Housing Factor Grant No:		
2005			rant No:	Capital Fund Program Grant No:		
FFY of Grant:				Grant Type and Number	PHA Name: Rochester Housing Authority	PHA Name:
					Summary	Part I: Su
EXpites 4/30/2011	na San Barna an Anna an					
Euniton Alonon14						

To be completed for the Performance and Evaluation Report To be completed for the Performance and Evaluation Report or a Revised Annual Statement PHAs with under 250 units in management may use 100% of CFP Grants for operations RHF funds shall be included here

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Expires 4/30/2011

Part I: Summary	lary					
PHA Name: Ro	PHA Name: Rochester Housing Authority	Grant Type and Number				FFY of Grant:
		Capital Fund Program Grant No:	rant No:			2005
		Replacement Housing Factor Grant No:	actor Grant No:	NY06R04150105		FFY of Grant Approval:
		Date of CFFP:				
	anna an ann ann ann ann ann ann ann ann			an a		
Type of Grant						
Original Ani	I Original Annual Statement [] Reserve for Disasters/ Emergencies	e for Disasters/ Emergencies	[] Revised Ann	[] Revised Annual Statement (revision no:)	
X Performanc	X Performance and Evaluation Report for Period Ending: 03/31/10	iod Ending: 03/31/10	Final Performance and Evaluation Report	Evaluation Report		
Line Sur	Line Summary by Development Account	t	Total Es	Total Estimated Cost	Tot	Total Actual Cost
			Original	Revised	Obligated	Expended
Signature of I	Signature of Executive Director Bould Chari		ne en e	Signature of Public Ho	Housina Director	Date
A Co K	Curd Shuresk		01/86/2	,		

Expires 4/2	Capital Fund Financing Program OMB No. 257	Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing	Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development
Expires 4/30/2011	OMB No. 2577-0226	Indian Housing	n Development

Part II: Supporting Pages	orting Pages								
PHA Name:		Grant Type and Number	and Num	ber			Federal FFY of Grant:	Grant:	2005
ROCHES ⁻	ROCHESTER HOUSING AUTHORITY	Capital Fu	Ind Progra	Capital Fund Program Grant No:					
		Replacem	ent Housi	Replacement Housing Factor Grant No:		NY06R04150105			
Development Nur	General Description of Major Work	evelopme Quantity	Quantity	Total Estimated Cost	Cost	Total Actual Cost	~	Status of Work	fWork
Name/PHA-Wide	Categories	ccount No.							
Activities						Funds	Funds		
				Original	Revised	Obligated	Expended	A REAL PROPERTY OF THE RE	
41-61	Development Activities	1499		114,993	114,993	0.00		0.00 In planning stages	ē,
	Total 41-61			114,993	114,993	0	0		
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and the second se		and the design of the local design of the loca		and the second design of the second se		And the second			NAMES OF TAXABLE PARTY OF TAXABLE PARTY OF TAXABLE PARTY OF TAXABLE PARTY.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

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0.00	0.00	0	0	servation Measures	Amount of line 21 Related to Energy Conservation Measures	25
0,00	0.00	0	0	lard Costs	Amount of Line 21 related to Security Hard Costs	
0.00	0.00	0	0	oft Costs	Amount of line 21 Related to Security –Soft Costs	The second s
0.00	0.00	0	0	1 compliance	Amount of line 21 Related to Section 504 compliance	
0.00	0.00	0	0	es	Amount of line 21 Related to LBP Activities	
0.00	0.00	93,227	90,552	2-20)	Amount of Annual Grant: (sum of lines 2-20)	
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				NY VARANTIN'NY TANANA NA VANANA NA ANAN'NY TANÀNA MANANA MANANA MANANA MANANA MANANA MANANA MANANA MANANA MANAN	Payment	
0,00	0.00	0	0	aid Via System of Direct	9000 Collateralization or Debt Service paid Via System of Direct	18b
0.00	0.00	0	0		1501 Collateralization of Debt Service	
0.00	0.00	93,227	90,552	A FRANCISCO DE LA COMPANY D	1499 Development Activities	
0,00	0.00	0	0	A NAME AND A DESCRIPTION OF A DESCRIPTIO	1495.1 Relocation Costs	16
0.00	0.00	0	0	TONNA DAVANA A A A A A A A A A A A A A A A A A	1492 Moving to Work Demonstration	15
0.00	0.00	0	0	ne o de la companya en entre de la companya de la c	1485 Demoiltion	14
0.00	0.00	0	0		14/5 Nondwelling Equipment	13
0.00	0.00	0	0	NARANA ANA AMIN'NA AMIN	14/0 Nondwelling Structures	12
0,00	0.00	0	0	ble	1465 Dwelling Equipment—Nonexpendable	11
0.00	0.00	0	0	n de la companya de l	1460 Dwelling Structures	10
0.00	0.00	0	0	n an	1450 Site Improvement	9
0.00	0,00	0	0		1440 Site Acquisition	ã
0.00	0.00	0	0	ni na	1430 Fees and Costs	1
0.00	0.00	0	0	na manga na	1415 Liquidated Damages	σ
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0.00	00.00	0	0	0% of line 21)	1410 Administration (may not exceed 10% of line	4
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0.00	0.00	0	0	of line 21)	1406 Operations (may not exceed 20% of line	2
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Expended	Obligated	Revised	Original	n de suis de la chére de la companye		
Total Actual Cost	To	Total Estimated Cost	Total E	NAME AND A DESCRIPTION OF THE OTHER	Summary by Development Account	Line
		Evaluation Report	Final Performance and Evaluation Report	Ending: 03/31/10	Performance and Evaluation Report for Period Ending:	X Performa
)	Revised Annual Statement (revision no:	[] Revised Anr	[] Reserve for Disasters/ Emergencies	Original Annual Statement [] Reserve fr	
	An the Barrison of the Anton State and Anton and Anton and Anton and Anton A	OMMANIA MANANA MANA			int	Type of Grant
			e province we have been a start of the two and the start of the start			
FFY of Grant Approval:		NY06R04150106	actor Grant No:	Replacement Housing Factor Grant No:		
2006			Srant No:	Capital Fund Program Grant No:		
FFY of Grant:	n de la serie d		~	Grant Type and Number	Rochester Housing Authority	PHA Name:
n a ser a					Summary	Part I: Su
Expires 4/30/2011						

To be completed for the Performance and Evaluation Report To be completed for the Performance and Evaluation Report or a Revised Annual Statement PHAs with under 250 units in management may use 100% of CFP Grants for operations RHF funds shall be included here

Capital Fund Financing Program	Capital Fund Program, Capital Fund Program Replacement Housing Factor and	Annual Statement/Performance and Evaluation Report
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Expires 4/30/2011

NY06R04150106 FFY of Grant: 2006 ual Statement (revision no:) FFY of Grant Approval: 2006 Evaluation Report Total Actual Cost 2006 Signature of Public Housing Director Date	er Grant No: Factor Grant No: Final Performance and Final Performance and Original Date 3/23/10	PHA Name: Rochester Housing Authority Grant Type and Number Capital Fund Program Grant Replacement Housing Facto Type of Grant Date of CFFP: [] Original Annual Statement [] Reserve for Disasters/ Emergencies X Performance and Evaluation Report for Period Ending: 03/31/10 Line Summary by Development Account F Signature of Executive Director GOULD actor GOULD actor
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Annual Statement	Annual Statement/Performance and Evaluation Report	Report						
Capital Fund Proc	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/C	n Repla	cement	Housing Fac	tor (CFP/C	FPRHF)	na kulom na na kulombana kaka kaka kakan kakan kakan kakan kulombana kulombana kakan kakan kakan kakan kakan k	
Part II: Supporting Pages	g Pages							
PHA Name:		Grant Typ	Grant Type and Number	ber			Federal FY of Grant:	ant: 2006
ROCHES	ROCHESTER HOUSING AUTHORITY	Capital F	und Progra	Capital Fund Program Grant No:		NY06R04150106		
na sub dan ing ang kang kang kang kang kang kang kan		Replace	nent Housi	Replacement Housing Factor Grant No:	No:			
Development	General Description of Major Work	Dev.	Quantity	Quantity Total Estimated Cost	Cost	Total Actual Cost		Status of
Number	Categories	Acct.						Work
Name/HA-Wide		No.						
Activities				Original	Revised	Obligated	Expended	
4161	Development Activities (XXXX)	1499		90,552	93,227	0.00		In Planning Stages
NA COLONGRAVIA NA MANANA NA COLONGRAVIA NA MANANA M	Total 41-61			90,552	90,552	0.00	0.00	
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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

	NAMES AND ADDRESS OF		A MARKEN AND A MARKAN	n de la companya de l La companya de la comp		Expires 4/30/2011
Part I: Summary	mmary					
PHA Name:	Rochester Housing Authority	Grant Type and Number				FFY of Grant:
		Capital Fund Program Grant No:				2006
		Replacement Housing Factor Grant No: Date of CFFP:		NY06R04150206		FFY of Grant Approval:
Type of Grant	R.	oonna mii yyyy dia takke y barna daraa daraa da daalaa da daalaa da daalaa da		na na mana na fina any ana ang ang ang ang ang ang ang ang ang		
Origina	Original Annual Statement [] Reserve for	[] Reserve for Disasters/ Emergencies	[] Revised Annu	Revised Annual Statement (revision no:)	
Performar	Performance and Evaluation Report for Period Ending:	×	Final Performance and Evaluation Report on 3/31/10	n Report on 3/31/10		
Line	Summary by Development Account		Total Es	Fotal Estimated Cost	Тс	Total Actual Cost
			Original	Revised	Obligated	Expended
1	Total non-CFP Funds		0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)	ine 21)	0	0	0.00	0.00
ل ې	1408 Management Improvements Soft Costs	sts	0	0	0.00	0.00
	Management Improvements Hard Costs	osts	0	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	of line 21)	0	0	0.00	0.00
6	1415 Liquidated Damages			0	0.00	0.00
7	1430 Fees and Costs		0	0	0.00	00.0
8	1440 Site Acquisition		0	0	0.00	0.00
9	1450 Site Improvement		0	0	0.00	0.00
10	1460 Dwelling Structures		0	0	0.00	0.00
11	1465 Dwelling Equipment—Nonexpendable		0	0	0.00	0.00
12	1470 Nondwelling Structures		0	0	0.00	0.00
13	1475 Nondwelling Equipment	A	0	0	0,00	0.00
14	1485 Demolition		0	0	0.00	0.00
15	1492 Moving to Work Demonstration		0	0	0.00	0.00
16	1495.1 Relocation Costs		0	0	0.00	0.00
17	1499 Development Activities		6,732	6,931	6,931.00	6,931.00
18a	1501 Collateralization of Debt Service		0	0	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct	Via System of Direct	0	0	0.00	0.00
	Payment		and and a second sec	NOT PROPERTY AND INCOMES AND	n er er i nen verste stærte forste forste forste forste forste forste forste det stærte beste beter er det er e	
19	1502 Contingency		0	0	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-20)	(0	6,732	6,931	6,931.00	6,931.00
21	Amount of line 21 Related to LBP Activities		0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance	ompliance	0	0	0.00	0.00
23	Amount of line 21 Related to Security –Soft Costs	Costs	0	0	0.00	0.00
24	Amount of Line 21 related to Security Hard Costs	d Costs	0	0	0.00	0.00
	Allount of line 21 Related to Energy Conservation Measures	rvation Measures	0	0	0.00	0.00
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To be completed for the Performance and Evaluation Report To be completed for the Performance and Evaluation Report or a Revised Annual Statement

PHAs with under 250 units in management may use 100% of CFP Grants for operations RHF funds shall be included here

Capital Fund Financing Program	Capital Fund Program, Capital Fund Program Replacement Housing Factor and	Annual Statement/Performance and Evaluation Report
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Expires 4/30/2011

Part I: Summary					
PHA Name: Rochester Housing Authority	Grant Type and Number				FFY of Grant:
	Capital Fund Program Grant No:	Frant No:			2006
	Replacement Housing Factor Grant No:	actor Grant No:	NY06R04150206		FFY of Grant Approval:
	Date of CFFP:	mili ya ni ya ma da da da da da wa taka na waka na wakana na na waka waka na wakana na wakana na kata na kata w			
Type of Grant					
D Original Annual Statement [] Reserve for Disasters/ Emergencies	Disasters/ Emergencies	[] Revised Anr	[] Revised Annual Statement (revision no:)	
Performance and Evaluation Report for Period Ending:		X Final Performance and Evaluation Report on 3/31/10	ion Report on 3/31/10	n an	
Line Summary by Development Account		Total E	Total Estimated Cost	To	Total Actual Cost
		Original	Revised	Obligated	Expended
Signature of Executive Director Bowd Chate Date	a mar D	ate	Signature of Public H	Housing Director	Date
Carol Schwartz	5	Stak/10			•
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Annual Statement Capital Fund Prog	Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CF	(eport) Replac	ement l	Housing Fac	tor (CFP/CF	PRHF)			
Part II: Supporting Pages	g Pages								
PHA Name:		Grant Typ	Grant Type and Number	iber			Federal FY of Grant:		2006
	ROCHESTER HOUSING AUTHORITY	Capital F	und Progr	Capital Fund Program Grant No:	-				
Development	General Description of Major Work	Dev.	Quantity	Dev. Quantity Total Estimated Cost	Cost	Total Actual Cost		Status of	
Number	Categories	Acct.						Work	
Name/HA-Wide		No.							
Activities				Original	Revised	Obligated	Expended	NAME OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION O	
41-64	Development Activities (00999)	1499		6,732	6,931	6,931.00	6,931.00 Complete	Complete	
NAME AND A DESCRIPTION OF	Total 41-64			6,732	6,931	6,931.00	6,931.00		
A NAME AND A DESCRIPTION OF A DESCRIPTIO								NA NA MARANA NA MANANA NA MANANA NA MANANA MANA	
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								an in de la compañía	
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Annual Statement/Performance and Evaluation Report Capital Fund Financing Program Capital Fund Program, Capital Fund Program Replacement Housing Factor and

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PHA Name:	ne: Rochester Housing Authority	Grant Type and Number				FFY of Grant:
		Capital Fund Program Grant No:		NY06P04150107		2007
		Replacement Housing Factor Grant No:	ctor Grant No:			FFY of Grant Approval:
		Date of CFFP:				
Type of Grant	3rant		de série de des series de la constante de la co	An address for the second and the second of the data of the second of the	to an a construction of the other states of the other states and the states and the states and the states of the	an a
Origi	[]] Original Annual Statement [] Reserve for I	[] Reserve for Disasters/Emergencies	[] Revised Annual ?	Revised Annual Statement (revision no:)		
X Perfoi	Performance and Evaluation Report for Period Ending:	iding: 03/31/10	Final Performance and Evaluation Report	aluation Report		
Line	Summary by Development Account		Total Esti	Total Estimated Cost	Tota	Fotal Actual Cost
			Original	Revised	Obligated	Expended
1	Total non-CFP Funds			0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)	ine 21)	450,000	450,000	450,000.00	422,902.28
ω	1408 Management Improvements Soft Costs	sts	0	0	0.00	0.00
	Management Improvements Hard Costs	osts	0	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	of line 21)	405,266	405,266	405,266.00	405,266.00
5	1411 Audit		0	0	0.00	0,00
6	1415 Liquidated Damages		0	0	0.00	0.00
7	1430 Fees and Costs		109,036	106,177	106,176.57	106,176.57
8	1440 Site Acquisition		0	0	0.00	0.00
9	1450 Site Improvement		270,102	245,107	245,106.64	245,106.64
10	1460 Dwelling Structures		3,085,657	3,151,289	3,151,289.57	3,048,095.94
11	1465 Dwelling Equipment—Nonexpendable	e	0	0	0.00	0.00
12	1470 Nondwelling Structures		379,964	342,186	342,186.22	342,186.22
13	1475 Nondwelling Equipment		0	0	0.00	0.00
14	1485 Demolition		0	0	0.00	0.00
15	1492 Moving to Work Demonstration		0	0	0.00	0.00
16	1495.1 Relocation Costs		0	0	0.00	0.00
17	1499 Development Activities		0	0	0.00	0.00
18a	1501 Collateralization of Debt Service		0	0	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct	Via System of Direct	0	0	0.00	0.00
	Payment					
19	1502 Contingency	NA MARKAN NA MANANA M	0	0	0.00	0,00
20	Amount of Annual Grant: (sum of lines 2-20)	0)	4,700,025	4,700,025	4,700,025.00	4,569,733.65
21	Amount of line 21 Related to LBP Activities		0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance	ompliance	0	0	0.00	0.00
23	Amount of line 21 Related to Security –Soft Costs	t Costs	0	0	0.00	0.00
24	Amount of Line 21 related to Security Hard Costs	d Costs	0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures	ervation Measures	0	0	0.00	0.00
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To be completed for the Performance and Evaluation Report To be completed for the Performance and Evaluation Report or a Revised Annual Statement PHAs with under 250 units in management may use 100% of CFP Grants for operations RHF funds shall be included here

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Expires 4/30/2011

Part I: Summary					
PHA Name: Rochester Housing Authority	Grant Type and Number		NY06004150107		FFY of Grant: 2007
	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	ant No:	NY06P04150107		2007 FFY of Grant Approval:
	Date of CFFP:				
Type of Grant				n na	
Original Annual Statement [] Reserve for Disasters/ Emergencies	isasters/ Emergencies	[] Revised Annual	[] Revised Annual Statement (revision no:)		
X Performance and Evaluation Report for Period Ending: 03/31/10		Final Performance and Evaluation Report	aluation Report		
Line Summary by Development Account		Total Est	Total Estimated Cost	Tota	Total Actual Cost
		Original	Revised	Obligated	Expended
Signature of Executive Director Barred Charn Date	a Chain Da		Signature of Public Housing Director	ousina Director	Date
Cinal Schwartz		5728/10		4. 	8
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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

> U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

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PHA Name:		Grant Type and Number	umber			ann an ann an	Federal FFY of Grant	rant:	2007
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	ogram Grar		NY06P04150107				
		Replacement Housing Factor Grant No:	using Fact	tor Grant No:			and want of a second		
Development Number	General Description of Major Work	Development	Quantity	Quantity Total Estimated Cost	Cost	Total Actual Cost		Status of Work	Vork
Name/PHA-Wide	Categories	Account No.							
Activities						Funds	Funds		
				Original	Revised	Obligated	Expended	n en	
41-01A	Architectural/Engineering Fees (00017)	1430		4,739	4,739	4,739.35	39.35	Complete	
Kennedy Tower		1460		0	0	0.00	0.00	0.00 Priority Lowered	
		1460		0	0	0.00	0.00	Priority Lowered	
		1460		8,875	8,875	8,875.00	8,875.00	Complete	
	or Controls (005A2)	1460		10,921	10,921	10,921.08	10.921.08	Complete	
	Upgrade Stairwell Doors (00081)	1460		0	0	0.00	0.00	Priority Lowered	
	Furniture for Common Area (00123)	1470		0	0	0.00	0.00	Priority Lowered	
	Total 41-01A			24,535	24,535	24,535.43	24,535.43	al de la constante de la consta	
		en de la compañía de						sania ini perindekan di seri dan dengan dan dan dengan dan dengan dengan dengan dengan dengan dengan dengan den	
41-02A	Architectural/Engineering Fees (00017)	1430		4,870	4,870	4,870.32	4,870.32	Complete	
Scattered Sites	Replace Roof/Ventilation (00074)	1460		9,620	9,620	9,619,82	9,619.82	Complete	
	Total 41-02A			14,490	14,490	14,490,14	14,490.14		
		arcenteronation and an anti-theory of the state of the st							
and a second									
41-02B	Architectural/Engineering Fees (00017)	1430		3,140	3,140	3,140.02	3,140.02	Complete	
Danforth West	Convert 12 Kitchens to Handicap Accessible (00062)	1460		0	0	0.00	0.00	Priority Lowered	
		1460		0	0	0.00	0.00	Priority Lowered	
	HVAC Upgrades (005A2)	1460		7,174	7,174	7,174.40	7,174.40	Complete	
	tors (00112)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
		1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Remove/Replace Drop Ceiling Elevator (00096)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Install Store Fronts (exercise, Office) (00084)	1470		0	0	0.00	0.00	0.00 Priority Lowered	A THE OWNER AND
	Laundry Room Ventilation Upgrade (005A3)	1470		0	0	0.00	0.00	0.00 Priority Lowered	
	Furniture for Common Area (00123)	1470		0	0	0,00	0.00	0.00 Priority Lowered	
	Total 41-02B			10.314	10.314	10,314.42	10,314.42		

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Part II: Summo	Supporting Danse							Expires 4/30/2011	30/2011
*		Grant Type and Number	umber		onanan mar vara mula ar ya ka ya ya ku ya ya ku ya		Federal FFY of Grant:	rant:	2007
ROCH	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	gram Gran		NY06P04150107				
		Replacement Housing Factor Grant No:	using Facto	or Grant No:				Status of Work	Mark
41-2B1	Architectural/Engineering Fees (00017)	1430		3.140	3,140	3.140.02	3,140.02 Complete	Complete	
Danforth East	Replace Sidewalks/Steps (00021)	1450		0	0	0.00	0.00	Priority Lowered	
	Replace Ranges/Regfrigerators (00112)	1460		0	0	0.00	0.00	Priority Lowered	
	Convert 8 Kitchens to Handicap Accessible (00062)	1460		0	0	0.00	0.00	Priority Lowered	
	HVAC Upgrades (005A2)	1460		7,174	7,174	7,174,40	1	Complete	
	Upgrade Stainwell Doors (00081)	1460		0	0	0.00	0.00	Priority Lowered	And a second
	Furniture for Common Area (00123)	1470		0	0	0.00	0.00	Priority Lowered	
	Total 41-2B1			10,314	10.314	10,314.42	10,314.42		
41-02C	Architectural/Engineering Fees (00017)	1430		3,498	3,498	3,498.00	3,498.00	Complete	
Atlantic T/H	Landscaping (00026)	1450		0	0	0.00	0.00	Priority Lowered	
	Sidewalks (00021)	1450		0	0	0.00	0.00	Priority Lowered	
	Upgrade Bathrooms (005B2)	1460		0	0	0.00	0.00	Priority Lowered	
NAN YAN MANA MANA MANA MANA MANA MANA MA	Replace unit Flooring (00092)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
and a second	Upgrade Boilers (005A2)	1460		0	0	0.00	0.00	Priority Lowered	
	Weatherize Exterior Fire System (005C2)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Upgrade Main Electric Panels/Meter Banks (005B1)	1460		36,853	36,853	36,853.29	36,853.29	Complete	
	Total 41-02C			40,351	40,351	40,351.29	40,351.29	a de la constante de la constan	
41-201	Architectural/Engineering Eees (00017)	1430		0	0	0 00	0.00	Priority Lowered	
Bay St T/H	Repair Paving (00020)	1450		0	0	0.00	0.00	Priority Lowered	
	Total 41-2C1			0	0	0.00	0.00		
NATES STREETS CONTRACTOR CALL & CALL AND CONTRACTOR TO THE PROPERTY AND								na seconda a successiva e una constante de presenta e una constante de la constante desta de la constante de c	
41-003	Architectural/Engineering Fees (00017)	1430		2,963	2,963	2,963.19	2,963.19	Complete	
Scattered Sites	Replace unit Flooring (00092)	1460		0	0	0.00		Priority Lowered	
	Upgrade Kitchens and Bathrooms (00062)	1460		0	0	0.00	0.00	Priority Lowered	
	Total 41-003			2,963	2,963	2,963.19	2,963.19		
41-006	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	0.00 Priority Lowered	
Fairfield Village	Upgrade Site Lighting (00025)	1450		0	0	0.00	0.00	0.00 Priority Lowered	ALCONOMIC ACCURATE AN ALCONOMIC ACCURATE
	Upgrade Furnace (005A2)	1460		0	0	0.00	0.00	Priority Lowered	
	Total 41-006			0	0	0	0		
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Capital Fund Financing Program Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

Office of Public and Indian Housing OMB No. 2577-0226

U.S. Department of Housing and Urban Development
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PHA Name:	Supporting rages	Grant Type and Number	umber				Federal FFY of Grant:	rant:	2007
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	igram Gran		NY06P04150107				
		Replacement Housing Factor Grant No:	using Fact	or Grant No:				An and a second se	
Development Number	er General Description of Major Work	Development	Quantity	Quantity Total Estimated Cos	F*	Total Actual Cost		Status of Work	Work
41-07A	Architectu	1430		0	0	0.00	0.00	Priority Lowered	
Parkside Apts	Landscaping (00026)	1450		0	0	0.00	0.00	0.00 Priority Lowered	
	Renair Paving (00020)	1450		0	0	0.00	0.00	0.00 Priority Lowered	Water and the second
	Repair Unit Flooring (00061)	1460		0	0	0.00	0.00	Priority Lowered	
	Total 41-07A			0	0	0	0		
									NAMES OF COMPANY OF COMPANY OF COMPANY OF COMPANY OF COMPANY
41-07C	Architectural/Engineering Fees (00017)	1430		4,549	4,549	4,548.77	4,548.77	Complete	Manageral Contra and a Contra Color Way of Lineary William Vision 2 in 1999
Elmdorf Apts	Upgrade Heat Pump & Vents (005A2)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Total 41-07C			4,549	4,549	4,548.77	4,548.77		
									Nerry management of the second structure of the
41-07D	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	Priority Lowered	
Parliament	Landscaping (00026)	1450		0	0	0.00	0.00	Priority Lowered	
	Sidewalks (00021)	1450		0	0	0.00	0.00	Priority Lowered	
	Upprade Mechanical Heat Controls (005A2)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Upprade Emergency Electrical System (006A2)	1460		0	0	0.00	0.00	Priority Lowered	
	Replace Boiler Room Valves (005A1)	1460		0	0	0.00	00.00	Priority Lowered	
	Repair Exterior Brickwork (00046)	1460		0	0	0.00	0.00	Priority Lowered	
	Replace Ranges/Refrigerators (00112)	1460		0.00	0.00	0.00	0.00	Priority Lowered	and the second second second second
	Total 41-07D			0	0	0	0		
						2	504.07	Complete	
41-008	Architectural/Engineering Fees (00017)	1430		524	524	524.07	324.07	Cumplete	
Scattered Sites	Landscaping (00026)	1450		0	0	0.00	0.00		
	Upgrade Boilers (005A2)	1460		0	0	0.00	0.00		
	Build Canopy Over Handicap Lift (00061)	1460		0	0	0.00	0.00	Priority Lowered	
arren arte en		1460		0	0	0.00	0.00	Priority Lowered	
	Replace Front/Rear Entry Doors (00081)	1460		0	0	0.00	0.00	Priority Lowered	
	- 1	1460		0	0	0.00			
	Upgrade Kitchens/Bathrooms (00062)	1460		0	0	0.00		Priority Lowered	
	Total 41-008			524	524	524.07	524.07		NAMES OF TAXABLE PARTY.
44 000	Architectural/Engineering Face (00017)	1430		3.770	3,770	3,770.00	3,770.00	Complete	
Holland Townhouses		1450		0	0		0.00	Priority Lowered	
Holland Lownhouses	Lanuscaping (vvvzo)	1400				and a survey of the second s			

Capital Fund Financing Program Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

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Beamow Factoria Genow Factoria Genow Factoria Genow Factoria Genow Factoria Genom Factoria <thgenom factoria<="" th=""> Genom F</thgenom>		Upgrade Site Lighting (00025)	1450		58,321	33,326	33,325.70		Complete	
Beguet Paying (0002) 1460 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Remove Fencing (00029)	1450		0	0	0.00		Priority Lowered	
Bagbae Meder boses (0051) (460 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Repair Paving (00020)	1450		0	0	0.00		Priority Lowered	
Regair Lindes/Coor Haaders (0005) 1460 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Replace Meter Boxes (005B1)	1460		0	0	0.00		Priority Lowered	
Spall Basements/Dehumithers (00070) 1460 840 840 840.14 840.14 Seal Penetrations in Suffig (00077) Total 41-09 1460 6.2 9.1 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 37.935.84 40.776.75 40.776.75 40.776.75		Repair Lintels/Door Headers (00056)	1460		0	0	0.00	£	Priority Lowered	والمحاجبة
Seal Penetrations in Siding (00077) Total 41-005 Keine Seal Penetrations in Siding (00077) Keine Keine Seal Penetrations in Siding (00077) Keine Keine </td <td></td> <td>Seal Basements/Dehumidifiers (00070)</td> <td>1460</td> <td></td> <td>840</td> <td>840</td> <td>840,14</td> <td><u> </u></td> <td>Complete</td> <td></td>		Seal Basements/Dehumidifiers (00070)	1460		840	840	840,14	<u> </u>	Complete	
Total 41-000 Total 41-000 62.931 37.935 37.935.94 37.935.94 ArchitecturalEngineering Fees (00077) 1430 12.298 12.298 12.297.72 12.297.72 Begair/Remove Feoreing (00029) 1450 0 0 0.00 0.000 Repair/Remove Feoreing (00029) 1450 0 0 0.00 0.00 Repair/Remove Cold Parking Lit (00029) 1460 14.60 0 0.00 0.00 Repair/Replace Revols (00071) 1460 0 0.01 0.000 0.00 Replace Siding (00077) 1460 0 0.01 0.000 0.00 Replace Siding (00071) 1460 0 0.01 0.000 0.00 Replace Siding (00021) 1460 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0		Seal Penetrations in Siding (00077)	1460		0	0	0.00		Priority Lowered	
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ed Sites Landscaping (00026) 1450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	41-010	Architectural/Engineering Fees (00017)	1430		12,298	12,298	12,297.72		Complete	
RepairRemove Fencing (00027) 1450 0 0 0.00 0.00 0.00 Remove Cld Faking Lot (00023) 1450 1450 0 0.00 0.00 0.00 0.00 RepairReplace Ro05A2 1450 1460 14.467 14.467 14.467 0 14.67 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Scattered Sites	Landscaping (00026)	1450		0	0	0.00		Priority Lowered	
Remove Old Parking Lol (00029) 1450 0 0 0 0.00 0.00 Upgrade Boilers (005A2) 1460 14.67 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467 14.467		Repair/Remove Fencing (00027)	1450		0	0	0.00		Priority Lowered	
Upgrade Boilers (105A2) (460 (4.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.467 (14.67) (14.67) (14.67) (14.67) (14.67) (14.67) (14.67) (14.67) (14.67) (14.67) (14.67) (14.67) (14.67) (14.67) (14.67) (14.67) (14.67) (14.67) (14.67) (14.67) (14.67) (14.67) (14.67) (14.67) (14.67) (14.67) (14.67) <td></td> <td>Remove Old Parking Lot (00029)</td> <td>1450</td> <td></td> <td>0</td> <td>0</td> <td>0.00</td> <td></td> <td>Priority Lowered</td> <td></td>		Remove Old Parking Lot (00029)	1450		0	0	0.00		Priority Lowered	
Repair/Replace Roots (00074) 1460 40.779 40.779 40.778 40.778.75 Replace Porches (00021) 1460 16.915 16.915 16.915 16.915 16.915 0.00 Replace Font/Rear Entry Doors (00081) 1460 0 0 0 0.00 0.00 Replace Unit Flooring (00092) 1460 0 347.048 343.696 343.696.3 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63		Upgrade Boilers (005A2)	1460		14,467	14,467	14,467.30	1	Complete	
Repair Porches (00021) 1460 16.915 16.915 16.915.00 16.915.00 16.915.00 16.915.00 16.915.00 16.915.00 16.915.00 16.915.00 16.915.00 16.915.00 16.915.00 16.915.00 16.915.00 16.915.00 16.915.00 16.915.00 16.915.00 16.915.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00		Repair/Replace Roofs (00074)	1460		40,779	40,779	40,778.75		Complete	
Replace Siding (00077) 1460 0 0 0.00 0.00 Replace Front/Rear Entry Doors (00081) 1460 0 0 0 0.00 0.00 0.00 Replace Unit Flooring (00092) 1460 1460 0 0 0.00 0.00 0.00 Replace Unit Flooring (0002) 1460 1460 0 343.695 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 345.430 428.154.40 428.154		Repair Porches (00021)	1460		16,915	16,915	16,915.00	1	Complete	
Replace Front/Rear Entry Doors (00081) 1460 0 0 0.00 0.00 Replace Unit Flooring (00092) 1460 347.048 343.696 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 0.00 0.00 0.00 Replace Vindows (00082) 1460 1460 0 0 0 0 0.00 0.00 New Construction of 2-3BR units (00018) 1499 0 0.01 428.155 428.154.40 428.154.40 0.00 0.00 Total 41-010 1430 0 0.0 0 0 0 0.00 0.00 Landscaping (00025) Total 41-010 1450 0 0 0 0.00 0.00 Landscaping (00025) 1450 0 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <td></td> <td>Replace Siding (00077)</td> <td>1460</td> <td></td> <td>0</td> <td>0</td> <td>0.00</td> <td></td> <td>Priority Lowered</td> <td></td>		Replace Siding (00077)	1460		0	0	0.00		Priority Lowered	
Replace Unit Flooring (00092) 1460 0 0 0.00 0.00 Upgrade Kitchens/Bathrooms (00062) 1460 347.048 343.696 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 343.695.63 0.00 0.00 0.00 0.00 New Construction of 2-3BR units (00018) 1499 0 0 0 0.00 0.00 0.00 Architectural/Engineering Fees (00017) 1499 0 431.507 428.154.40 428.154.40 428.154.40 Jugrade Site Lighting (00026) 1450 0 0 0 0.00 0.00 0.00 Upgrade Site Lighting (00025) 1450 0 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00		Replace Front/Rear Entry Doors (00081)	1460		0	0	0.00	1	Priority Lowered	
Integrate Kitchens/Bathrooms (00062) 1460 347.048 343.696 343.695.63 343.695.63 343.695.63 343.695.63 Replace Windows (00083) 1460 0 0 0 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		Replace Unit Flooring (00092)	1460		0	0	0.00		Priority Lowered	
Replace Vvindows (00083) 1460 0 0 0.00 0.00 0.00 New Construction of 2-3BR units (00018) 1499 0 0 0 0.00 0.00 0.00 Total 41-010 Total 41-010 1499 0 431,507 428,155 428,154,40 428,154,40 Architectural/Engineering Fees (00017) 1430 0 0 0 0.00 0.00 Dwellings Landscaping (00026) 1450 0 0 0 0.00 0.00 Upgrade Site Lighting (00025) 1450 1450 0 0 0 0.00 0.00 Replace Roofs (00074) 1450 46,430 46,430 45,430 45,430 45,430 0.00 0.00 0.00 K17H Seal All Masonry (00045) 1430 460 0 0 0 0.00 0.00 0.00 0.00 0.00		Upgrade Kitchens/Bathrooms (00062)	1460		347,048	343,696	343,695.63		Complete	
New Construction of 2-3BR units (00018) 1499 0 0 0.00 0.00 0.00 Total 41-010 Total 41-010 431,507 428,155 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,155 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,155 428,155 428,155 428,155 428,155 428,155 428,155 428,155 428,155 428,155 428,154 45,429,87 45,429,87 <td></td> <td>Replace Windows (00083)</td> <td>1460</td> <td></td> <td>0</td> <td>0</td> <td>0.00</td> <td>1</td> <td>Priority Lowered</td> <td>No</td>		Replace Windows (00083)	1460		0	0	0.00	1	Priority Lowered	No
Total 41-010 Total 41-010 431,507 428,155 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 428,154,40 400,00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00		New Construction of 2-3BR units (00018)	1499		0	0	0.00		Priority Lowered	
Architectural/Engineering Fees (00017) 1430 0 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00		Total 41-010			431,507	428,155	428,154.40	428,154.40		
Architectural/Engineering Fees (00017) 1430 0 0 0.00 0.00 0.00 • Dwellings Landscaping (00026) 1450 0 0 0 0 0.00 0.00 Upgrade Site Lighting (00025) 1450 0 0 0 0 0.00 0.00 Replace Roofs (00074) 1450 1460 46,430 45,430 45,429.87 45,429.87 Landscaping Fees (00017) Total 41-12A 1460 46,430 45,430 45,429.87 45,429.87 Architectural/Engineering Fees (00017) 1430 0 0 0 0.00 0.00 St T/H Seal All Masonry (00045) 1460 0 0 0 0.00 0.00 0.00										
• Dwellings Landscaping (00026) 1450 0 0 0.00 0.00 0.00 Upgrade Site Lighting (00025) 1450 0 0 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	41-12A		1430		0	0	0.00	0.00	Priority Lowered	
Upgrade Site Lighting (00025) 1450 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Capsule Dwellings	Landscaping (00026)	1450		0	0	0.00		Priority Lowered	
Replace Roofs (00074) 1460 46,430 45,430 45,429.87 45,429.87 Image: Marking Start Total 41-12A Image: Marking Start 46,430 45,430 45,429.87 45,429.87 Image: Marking Start Total 41-12A Image: Marking Start 46,430 45,430 45,429.87 45,429.87 Image: Marking Start Marking Start Image: Marking Start Image: Marking Start 45,429.87 45,429.87 45,429.87 Image: Marking Start Image: Marking Start Image: Marking Start Image: Marking Start 1mage: Marking Start 45,429.87 45,429.87 Image: Marking Start Image: Marking Start Image: Marking Start Image: Marking Start 1mage: Marking Start 45,429.87 Image: Marking Start 1mage: Marking Start 45,429.87 Image: Marking Start		Upgrade Site Lighting (00025)	1450		0	0	0.00	1	Priority Lowered	
Total 41-12A 46,430 45,430 45,429.87 Architectural/Engineering Fees (00017) 1430 0 0 0 0.00 St T/H Seal All Masonry (00045) 1460 0 0 0 0.00 0.00		Replace Roofs (00074)	1460		46,430	45,430	45,429.87		Complete	
Architectural/Engineering Fees (00017) 1430 0 0 0.00 0.00 St T/H Seal All Masonry (00045) 1460 0 0 0.00 0.00		Total 41-12A			46,430	45,430	45,429.87	45,429.87	normal and a second	
Architectural/Engineering Fees (00017) 1430 0 0 0.00 0.00 St T/H Seal All Masonry (00045) 1460 0 0 0.00 0.00										
Seal All Masonry (00045) 1460 0 0 0.00 0.00	41-12B	Architectural/Engineering Fees (00017)	1430		0	0	0.00		Priority Lowered	
	Federal St T/H	Seal All Masonry (00045)	1460		0	0	0.00		Priority Lowered	

Capital Fund Financing Program Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

Office of Public and Indian Housing OMB No. 2577-0226

U.S. Department of Housing and Urban Development

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Part II: Suppor	Supporting Pages			e source come a constant and a second a	a de ar jun de particular por portante de particular de construcción de construcción de la construcción de cons				
PHA Name:		Grant Type and Number	umber		an regarding and provide and a second sec		Federal FFY of Grant:	rant:	2007
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	gram Gran		NY06P04150107				
Development Number	n General Description of Major Work	Replacement Housing Factor Grant No: Development Quantity Total Estim	Using Fact	using Factor Grant No: Quantity Total Estimated Cost		Total Actual Cost		Status of Work	Vork
		•		0	0	0.00	0.00		
41-014	Architectural/Engineering Fees (00017)	1430		230	230	230.00	230.00	Complete	
University Tower		1450		0	0	0.00		Priority Lowered	
	move Curbing (00021)	1450		0	0	0.00		Priority Lowered	
	s (005A2)	1460		7,174	7,174	7,174.40	7,174.40	Complete	
		1460		24,766	14,727	14,727.45	14,727.45	Complete	
	Upgrade Indirect Hot Water Heater (005B2)	1460		0	0	0.00	0.00	Priority Lowered	
		1460		0	0	0.00	0.00	Priority Lowered	
	(00062)	1460		8,400	2,730	2,730.00	2,730.00	Complete	
		1460		0	0	0.00	0.00	Priority Lowered	
	s (04001)	1460		174,805	160,658	160,658.34	160,658.34	Complete	
	1 (005A3)	1470		0	0	0.00	0.00	0.00 Priority Lowered	
	Furniture for Common Areas (00123)	1470		0	0	0.00	0.00	Priority Lowered	
an menerana da a da anta da ant	Total 41-014	territoria de la constanción de la const		215,375	185,519	185,520.19	185,520.19		
And we have a manufacture of the state of th		NAMES OF A DESCRIPTION OF A							
41-015	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	0.00 Priority Lowered	
Glenwood Gardens	Landscaping (00026)	1450		0	0	0.00	0.00	0.00 Priority Lowered	
A A A A A A A A A A A A A A A A A A A	Upgrade Site Lighting (00025)	1450		0	0	0.00	0.00	Priority Lowered	
	Replace Ranges/Refrigerators (00112)	1460		0	0	0.00	0.00	Priority Lowered	
		1470		0	0	0.00	0.00	Priority Lowered	Name of Contrast o
	Total 41-015			0	0	0.00	0.00		
	and down the surface of the decision of the second strategies of the second strategies of the second strategies								
41-017	Architectural/Engineering Fees (00017)	1430		5,797	5,798	5,797.43	5,797.43 Complete	Complete	
Bronson Court	Upgrade Site Lighting (00025)	1450		0	0	0.00	0.00	0.00 Priority Lowered	
	Upgrade Kitchens/Bathrooms (00062)	1460		669,488	659,793	659,792.80	659,792.80	Complete	
	Total 41-017			675,285	665,591	665,590.23	665,590.23		
41-018	(00017)	1430		8,484	7,802	7,802.07	7,802.07	Complete	
Administrative Offices	Upgrade Heat Pumps (005A2)	1470		64,092	64,092	64,092.31	64,092.31 Complete	Complete	Number of the statement
olumination and a supervised and a supervised of the supervised of	Update Office Areas (00062)	1470		6,638	6,638	6,638.25	6,638.25	Complete	
	Total 41-018	Non-section of the section of the se		79,214	78,532	78,532.63	78,532.63		

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development

Office of Public and Indian Housing OMB No. 2577-0226

Part II: Sunnorting Pages	ling Pages	an a						-	
PHA Name:		Grant Type and Number	umber				Federal FFY of Grant:	rant:	2007
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	igram Grar		NY06P04150107				
		Replacement Housing Factor Grant No:	using Fact	or Grant No:			n de la constante de la consta	a na mandra manda da da mana mandra da mana mandra na persona da da manga manga da manga manga da manga da mang	
Development Number	General Description of Major Work	Development	Quantity	Quantity Total Estimated Cost		Total Actual Cost	.	Status of Work	Vork
41-18A	Architectural/Engineering Fees (00017)	1430		5,700	3,523	3,522.50	3,522.50	Complete	
Hudson-Ridge Tower	uilding (00020)	1450		74,425	74,425	74,425.00	74,425.00 Complete	Complete	
	Repair Concrete Gutters at the Road (00033)	1450		60,950	60,950	60,950.00	60,950.00	Complete	
		1460		9,721	9,721	9,721.00	9,721.00	Complete	
	HVAC Upgrades (005A2)	1460		7,174	7,174	7,174.40	7,174.40	Complete	
	Repair/Seal Brickwork (00046)	1460		0	0	0.00	0.00	Priority Lowered	
	00081)	1460		0	0	0.00	0.00	Priority Lowered	
	Replace Flooring in Units (00092)	1460		0	0	0.00	0.00	Priority Lowered	
		1460		0	0	0.00	0.00	Priority Lowered	
		1460		0	0	0.00	0.00	Priority Lowered	
	Upgrade Bathrooms (005B2)	1460		0	0	0.00	0.00	Priority Lowered	
	Major Interior/Exterior Rehab (00338)	1460		972	972	972.01	972.01	Complete	
	New Furniture in Common Areas (00123)	1470		0	0	0.00	0.00	Priority Lowered	
)	1470		0	0	0.00	0.00	Priority Lowered	Non filmant a subject to allow a subject to all the film of the fi
	Total 41-18A			158,942	156,765	156,764.91	156,764.91		
								n na fan fan fan fan fan fan fan fan fan	
41-18B	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	Priority Lowered	Read of the second s
Seneca Manor Twnhs	Landscaping/Grading for Drainage, Sidewalks (00026)	1450		0	0	0.00	0.00	Priority Lowered	
	Fencing (00027)	1450		0	0	0.00	0.00	0.00 Priority Lowered	
	Site Lighting (00025)	1450		0	0	0.00	0.00	Priority Lowered	
	p/Waterproof Basements (00070)	1460		11,809	11,809	11,808,76	11,808.76	Complete	
		1460		0	0	0.00	0.00	Priority Lowered	
	Recoat Flat Roofs (00075)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	New Furnace/Dehumidifier Units in Comm Rm (005A2)	1470		2,905	2,905	2,904.80	2,904.80	Complete	
	Furniture for Community Room (00123)	1470		0	0	0.00	0.00	Priority Lowered	
	Total 41-18B			14,714	14,714	14,713.56	14,713.56		

				n premio province for the foreign of the last of the l	na mana mangana mangana mina mina mina mina mina mina mina m		an a	Expires 4/30/2011	30/2011
PHA Name:	Supporting Pages	Grant Type and Number	umber	a da se a constante de la const			Federal FFY of Grant:	rant:	2007
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	gram Grant		NY06P04150107				
		Replacement Housing Factor Grant No:	using Facto	ant No:				nan ya na na na manda da d	
Development Numbe	er General Description of Major Work	Development	Quantity	Quantity Total Estimated Cos	~ 	Total Actual Cost	.	Status of Work	Work
41-019	Architectural/Engineering Fees (00017)	1430		6,600	6,600	6,600.40	6,600.40	Complete	
Glide Court Apts.		1450		0	0	0.00	0.00	Priority Lowered	
		1450		0	0	0.00	0.00	0.00 Priority Lowered	
	/Bath Heater (005A1)	1460		0	0	0.00	0.00	Priority Lowered	
		1460		125,394	125,394	125,394.07	125,394.07	Complete	
	0106)	1460		0	0	0.00	0.00	Priority Lowered	
		1460		0	0	0.00	0.00	Priority Lowered	
		1470		0	0	0.00	0.00	Priority Lowered	
		1470		0	0	0.00	0.00	Priority Lowered	
	Total 41-019			131,994	131,994	131,994.47	131,994.47		
						n maar maar waa dha ay ah			Statement of the second se
41-022	Architectural/Engineering Fees (00017)	1430		08	08	80.00	80.00	Complete	
Lake Tower	081)	1460		0	0	0.00	0.00	Priority Lowered	
	Upgrade Kitchens/Bathrooms (00062)	1460		0	0	0.00		Priority Lowered	
	· ·	1460		0	0	0.00	0.00	Priority Lowered	
	Controls (005A2)	1460		7,174	7,174	7,174.40	7,174.40	Complete	
		1460		0	0	0.00	0.00	Priority Lowered	
		1470		261,022	223,244	223,243.76	223,243.76	Complete	
	Replace Furniture in Common Areas (00123)	1470		0	0	0.00	0.00	Priority Lowered	
	Upgrade Laundry Room Ventilation (005A3)	1470		0	0	0.00	0.00	Priority Lowered	
	Total 41-022			268,276	230,498	230,498.16	230,498,16		
41-033	Architectural/Engineering Fees (00017)	1430		2,450	2,450	2,450.20	2,450.20 Complete	Complete	
Scattered	Replace Roof/Ventilation (00074)	1460		12,208	12,208	12,208.38	12,208.38 Complete	Complete	
				14,658	14,658	14,658.58	14,658.58		
		and the second							
41-034	Architectural/Engineering Fees (00017)	1430		1,248	1,248	1,248.00	1,248.00	Complete	
Lexington Court	Landscaping/Sidewalks (00026)	1450		537	537	536.94	536.94	Complete	
	Replace Ranges/Refrigerators (00112)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Replace Basement Doors (00081)	1460		0	0	0.00	0.00	Priority Lowered	
	Replace Furniture in Common Areas (00123)	1470		0	0	0.00	0.00	Priority Lowered	
	Addition to Community Building (00061)	1470		45,307	45,307	45,307.10	45,307.10	Complete	ACCOUNTS AND A CONTRACTOR OF A
	Total 41-034			47,092	47,092	47,092.04	47,092.04		

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Explices 4/30/2011

								Expires 4/30/2011	30/2011
Part II: Suppor	Supporting Pages								
PHA Name:		Grant Type and Number	lumber				Federal FFY of Grant:	irant:	2007
ROCH	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	ogram Grant		NY06P04150107				
		Replacement Housing Factor Grant No:	ousing Facto	or Grant No:	······································				an in the solution of the solu
Development Number	General Description of Major Work	Development	Quantity	Quantity Total Estimated Cost		Total Actual Cost		Status of Work	Work
41-035	Architectural/Engineering Fees (00017)	1430		11,453	11,453	11,452.66	11,452.66	Complete	
Harriet Tubman Estates	Harriet Tubman Estates Repair Sidewalks/Patios for Drainage (00021)	1450		0	0	0.00	0.00	0.00 Priority Lowered	
	Repair/Seal/Stripe Parking Area (00020)	1450		75,283	75,283	75,283.00	75,283.00 Complete	Complete	
	Repair/Replace Cluster Mailboxes (00103)	1450		0	0	0.00	0.00	0.00 Priority Lowered	
	Landscaping (00026)	1450		0	0	0.00	0.00	Priority Lowered	
Ne company and a subject of the same provide state of the same resource water of the same state and the same state of t	Upgrade PVC plumbing (005B1)	1460		0	0	0.00	0.00	Priority Lowered	
	Replace Unit Flooring (00092)	1460		0	0	0.00	0.00	Priority Lowered	
	Replace Ranges/Refrigerators (00112)	1460		0	0	0.00	0.00	Priority Lowered	
	Replace Porch Fences (00027)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Repair Roof Flashings/Penetration (00074)	1460		661,188	658,863	658,862.65	658,862.65 Complete	Complete	
New products a determinant opposite data particular de la constante de la constante data de la constante de la c	Repair HVAC Community Rm (005A1)	1470		0	0	0.00	0.00	0.00 Priority Lowered	
- 	Relocate Laundry Rm (00061)	1470		0	0	0.00	0.00	Priority Lowered	
A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR A	Replace Furniture in Common Areas (00123)	1470		0	0	0.00	0.00	Priority Lowered	
	Total 41-035			747,924	745,599	745,598.31	745,598.31		
41-036	Architectural/Engineering Fees (00017)	1430		3,397	3,397	3,397.13	3,397.13 Complete	Complete	
Scattered Sites	Replace Roof/Ventilation (00074)	1460		10,376	10.376	10,375.66	10,375.66	Complete	
				13,773	13,773	13,772.79	13,772.79		
41-038	Architectural/Engineering Fees (00017)	1430		2,575	2,575	2,575.00	2,575.00	Complete	
Lena Gantt Estates	Landscaping (00026)	1450		0	0	0.00	0.00	Priority Lowered	
N	Site Work (00551)	1450		586	586	586.00	586.00	Complete	A Contraction of the second
	Install Water Shut-off Valves (005B1)	1460		0	0	0,00	0.00	Priority Lowered	
Next Next - Next Next Next Next Next Next Next Next	Replace Kitchen/Bathroom Faucets (005B2)	1460		0	0	0.00	0.00	Priority Lowered	
والمتعادين والمحافظة والمعارفة والمعارفة والمحافظة والمحافظة والمحافظة والمحافظة والمحافظة والمحافظة والمحافظة	Replace Panels/Meter Boxes (006A1)	1460		45,809	45,809	45,809.00	45,809.00	Complete	
n o a fan de ante a composition de la c	Replace Ranges/Refrigerators (00112)	1460		0	0	0.00	0.00	Priority Lowered	
	Remodel Community Building (00061)	1470		0	0	0.00	0.00	Priority Lowered	
and a first of the property of	Upgrade HVAC in Comm Rm (005A2)	1470		0	0	0.00	0.00	Priority Lowered	
An	Replace Office Windows (00082)	1470		0	0	0.00	0.00	Priority Lowered	
	Total 41-038			48,970	48,970	48,970.00	48,970.00		

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Non-Dwelling (00074)

Total 41-058

1470

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621.38 0.00

621.38

0.00 Priority Lowered

Capital Fund Pro	Capital Fund Program, Capital Fund Program Replacement Housing Factor and	nt Housing Fa	actor and			Offic	Office of Public and Indian Housing	and Indian H	ousing
Capital Fund Fir	Capital Fund Financing Program							UNIB NO. 2377-0220 Expires 4/30/2011	B NO. 2377-0226 Expires 4/30/2011
Part II: Suppor	Supporting Pages			a se se a se	ana se de la constante de la c		ny provinsi na selekari kana kana kana kana kana kana kana kan		
PHA Name:		Grant Type and Number	lumber				Federal FFY of Grant:	rant:	2007
ROCH	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	ogram Gran	•••	NY06P04150107				
ne o vice and a many hard and a line of a characterized and a many statements and a many statement of the second		Replacement Housing Factor Grant No:	using Fact	or Grant No:	na manana na sina manana na man		.		
Development Numbe	r General Description of Major Work	Development	Quantity	Quantity Total Estimated Cos	Cost	Total Actual Cost		Status of Work	Work
41-039	Architectural/Engineering Fees (00017)	1430		9,255	9,255	9,255.00	9,255.00	Complete	And and a second s
Jonathan Child Apts.	Repair Sidewalks (00021)	1450		0	0	0.00	0.00	Priority Lowered	
	Landscaping (00026)	1450		0	0	0.00	0.00	Priority Lowered	
	Upgrade Mechanical Remote Monitor Controls (005A2)	1460		7,176	7,176	7,175.92	7,175.92	Complete	
	Replace Ranges/Refrigerators (00112)	1460		0	0	0.00	0.00	Priority Lowered	
	Upgrade Stainwell Doors (00081)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Repair/Paint Stairwells (00097)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
and the second secon	Total 41-039	norther sector and the sector of the sector		16,431	16,431	16,430.92	16,430.92		
41-040	Architectural/Engineering Fees (00017)	1430		2,847	2,847	2,846.94	2,846.94	Complete	
AB Blackwell Estates		1450		0	0	0.00	1	Priority Lowered	
and a door	Replace Roofs (00074)	1460		466	466	466.23	466.23	Complete	
	Power Wash Exterior (00044)	1460		0	0	0.00	0.00	Priority Lowered	
	Upgrade Kitchens/Bathrooms (00062)	1460		754,460	866,320	866,319.42	763,125.79	Work in Progress	S
	Replace Furniture in Common Areas (00123)	1470		0	0	0.00	0.00	Priority Lowered	And the solution of the soluti
	Total 41-040			757,773	869,633	869,632.59	766,438.96		*****
41-050	Architectural/Engineering Fees (00017)	1430		3,661	3,661	3,660.98	3,660.98 Complete	Complete	
Scattered Sites	Rehabilitate Fire Damaged Property (00061)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
a chu a tha ann an Ann a bha a bha ann an ann an Ann Ann Ann Ann Ann Ann	Total 41-050	n mar a succession of the sub-sub-sub-sub-sub-sub-sub-sub-sub-sub-		3,661	3,661	3,660.98	3,660.98		
11 OFF		000		1 146	4 4 4 7 7	1 1/16 / 2	1 145 43	Complete	
Scattered Sites	Site Work (00026)	1450		0	0	0.00			
	Dwelling (00062)	1460		0	0	0.00	0.00		
	Non-Dwelling (00074)	1470		0	0	0.00	0.00	Priority Lowered	Normal International Contents of Contents of Contents
	Total 41-055			1,146	1,145	1,145.42	1,145.42		
An and a second a se									
41-058	Architectural/Engineering Fees (00017)	1430		621	621	621.38		Complete	
Scattered Sites	Site Work (00026)	1450		0	0	0.00	0.00		
		1400							

Capital Fund Financing Program Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Part II: Supporting Pages	ting Pages								
PHA Name:		Grant Type and Number	lumber				Federal FFY of Grant:	rant:	2007
ROCH	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	ogram Gran		NY06P04150107				
		Replacement Housing Factor Grant No:	ousing Fact	or Grant No:					
Development Number	r General Description of Major Work	Development	Quantity	Development Quantity Total Estimated Cost		Total Actual Cost		Status of Work	Work
41-ZZ	CFP to Operations	1406		450,000	450,000	450,000.00	422,902.28	422,902.28 Near Complete	
Authority Wide	Security for High Rises and Family						- 		
	Projects (01027)	1408		0	0	0.00	0.00	Priority Lowered	
	General Administrative Costs (01027)	1410		405,266	405,266	405,266.00	405,266.00 Complete	Complete	
	Program Audit	1411	2	0	0	0.00	0.00	0.00 Priority Lowered	
	Total 41-ZZ			855,266	855,266	855,266.00	828,168.28		
a na an			Total	4,700,025	4,700,025	4,700,025.00	4,569,733.65		

Capital Fund Financing Program Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

Expires 4/30/2011

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		NON-NON-NON-NON-NON-NON-NON-NON-NON-NON				
PHA Name:	PHA Name: Rochester Housing Authority	Grant Type and Number				FFY of Grant:
		Replacement Housing Eactor Gr	ant NO.	NV06001150007		EEV of Cront Annuals
		Control Contro	ctor Grant No:	- NYU6KU415U2U7		FFY of Grant Approval:
Type of Grant	11			of demonstrate with the second schedules and the second schedules and a schedules and a schedules and a schedules and a	na je men je men na je ter o da se den se de den se de sense ter se standard og sense sense sense se men se se	
Origina	Original Annual Statement [] Reserve for	Reserve for Disasters/ Emergencies	[] Revised Anr	Revised Annual Statement (revision n	no:)	
X Perform	Performance and Evaluation Report for Period Ending:	Ending: 03/31/10	Final Performance and Evaluation Report	d Evaluation Report		
Line	Summary by Development Account		Total E	Total Estimated Cost	To	Total Actual Cost
			Original	Revised	Obligated	Expended
1	Total non-CFP Funds		0	0		0.00
2	1406 Operations (may not exceed 20% of line 21)	line 21)	0	0	0.00	0,00
ω	1408 Management Improvements Soft Costs	sts	0	0	0.00	0.00
	Management Improvements Hard Costs	osts	0	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line	o of line 21)	0	0	0.00	0.00
5	1411 Audit	na da un presidente de la constante de la const	0	0	0.00	0.00
6	1415 Liquidated Damages		0	0	0.00	0.00
7	1430 Fees and Costs	na producti na manda na producti na pro	0	0	0.00	0.00
ò	1440 Site Acquisition		0	0	0.00	0.00
99	1450 Site Improvement		0	0	0.00	0.00
10	1460 Uwelling Structures		0	0	0.00	0.00
11	1465 Dwelling Equipment—Nonexpendable		0	0	0.00	0.00
12	1470 Nondwelling Structures		0	0	0.00	0.00
13	1475 Nondwelling Equipment		0	0	0.00	0.00
14	1485 Demolition		0	0	0.00	0.00
15	1492 Moving to Work Demonstration		0	0	0.00	00.00
16	1495.1 Relocation Costs		0	0	0.00	0.00
17	1499 Development Activities		7,037	7,037	7,037.00	00.00
18a	1501 Collateralization of Debt Service		0	0	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct	Via System of Direct	0	0	0.00	00,00
	Payment					
19	1502 Contingency		0	0	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-20)	0)	7,037	7,037	7,037.00	0.00
21	Amount of line 21 Related to LBP Activities	Ŷ	0	0	0.00	0,00
22	Amount of line 21 Related to Section 504 compliance	ompliance	0	0	0.00	0.00
23	Amount of line 21 Related to Security -Soft Costs	t Costs	0	0	0.00	0.00
24	Amount of Line 21 related to Security Hard Costs	d Costs	0	0	0,00	0.00
25	Amount of line 21 Related to Energy Conservation Measures	ervation Measures	0	0	0.00	0.00
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To be completed for the Performance and Evaluation Report To be completed for the Performance and Evaluation Report or a Revised Annual Statement

PHAs with under 250 units in management may use 100% of CFP Grants for operations RHF funds shall be included here

	Ca	Signature		Line	X Perforn	C] Origina	Type of Grant				PHA Name:	Part I: Summary
	Conol Schucert	Signature of Executive Director Bound Chau Date		Summary by Development Account	X Performance and Evaluation Report for Period Ending: 03/31/10	[]] Original Annual Statement [] Reserve for Disasters/ Emergencies	it				PHA Name: Rochester Housing Authority	mmary
	churan	e Director)evelopment A	uation Report	nent [] R					Jousing Auth	
9	Xv	Bonco		ccount	for Period End	eserve for Dis		p	R.	0		
		2 Chan			ng: 03/31/10	asters/ Emerge		Date of CFFP:	Replacement Housing Factor Grant No:	Capital Fund Program Grant No:	Grant Type and Number	
	5728/10	Date				encies			busing Factor	ogram Grant N	Number	
	8/10		Original	To	Final Performance and Evaluation Report	[] Revise			Grant No:	0		
	/	Sig		Total Estimated Cost	ce and Eva	d Annual S			N			
		Signature of Public	Revised	ited Cost	luation Report	[] Revised Annual Statement (revision n			NY06R04150207			
		Housi	Obligated			no:)						
1		ctor	а. 	Tota					TI		F	
		Date	Expended	Total Actual Cost					FFY of Grant Approval:	2(FFY of Grant:	
										2007		

Annual Statement	Annual Statement/Performance and Evaluation Report	eport						
Capital Fund Prog	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFP	Replac	ement H	Housing Fac	tor (CFP/CF	PRHF)		
Part II: Supporting Pages	g Pages		a de la constante de la constan					
PHA Name:		Grant Typ	Grant Type and Number	iber			Federal FY of Grant:	ant: 2007
	ROCHESTER HOUSING AUTHORITY	Capital F	und Progr	Capital Fund Program Grant No:		NY06R04150207		
an the contract of the contract of the contract of the state of the st		Replace	nent Hous	Replacement Housing Factor Grant No:	No:			
Development	General Description of Major Work	Dev.	Quantity	Quantity Total Estimated Cost	Ŧ	Total Actual Cost		Status of
Number	Categories	Acct.						Work
Name/HA-Wide		No.						
Activities				Original	Revised	Obligated	Expended	
41-64	Development Activities (XXXX)	1499		7,037	7,037	7,037	0	0 Work in Progress
				7,037	7,037	7,037	0	
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na na mangang na mangang na mangang na kanang na kanang na mangang na mangang na mangang na mangang na mangang Na mangang na								
NA THE THE ADDRESS OF A DATE OF								
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C. CC				to Litely Conservation measures		6 V
0.00	0.00				of Dolotox	22
0.00	0.00	0	0	lard Costs	Amount of Line 21 related to Security Hard Costs	24
0.00	0.00	0	0	oft Costs	Amount of line 21 Related to Security –Soft Costs	23
0.00	0.00	0	0	t compliance	Amount of line 21 Related to Section 504 compliance	22
0.00	0.00	0	0	es	Amount of line 21 Related to LBP Activities	21
2,877,942.31	4,044,336.46	4,677,768	4,677,768	:-20)	Amount of Annual Grant: (sum of lines 2-20)	20
0.00	0.00	0	0	n de la competenza de la c	1502 Contingency	19
				A DATA ON A	Payment	
0.00	0.00	0	0	aid Via System of Direct	9000 Collateralization or Debt Service paid Via System of Direct	18b
0.00	0.00	0	0		1501 Collateralization of Debt Service	18a
0.00	0.00	22,700	22,700		1499 Development Activities	17
0.00	0.00	0	0		1495.1 Relocation Costs	16
0.00	0.00	0	0		1492 Moving to Work Demonstration	15
0.00	0,00	0	0		1485 Demolition	14
0.00	0,00	30,600	30,600		1475 Nondwelling Equipment	13
638,777.28	664,078.06	760,218	760,569		1470 Nondwelling Structures	12
0.00	0.00	0	0	ble	1465 Dwelling Equipment—Nonexpendable	11
1,399,876.80	2,395,146.93	2,631,604	2,641,253		1460 Dwelling Structures	10
39,163.05	48,350.00	124,660	114,660		1450 Site Improvement	9
0.00	0.00	0	0		1440 Site Acquisition	8
174,685.84	203,119.30	247,720	247,720		1430 Fees and Costs	7
0.00	0.00	0	0		1415 Liquidated Damages	6
3,572.25	3,572.25	5,000	5,000		1411 Audit	U7
405,266.00	405,266.00	405,266	405,266)% of line 21)	1410 Administration (may not exceed 10% of line 21)	4
0.00	0.00	0	0	Costs	Management Improvements Hard Costs	
0.00	0.00	0	0	Costs	1408 Management Improvements Soft Costs	ы С
216,601.09	324,803.92	450,000	450,000	of line 21)	1406 Operations (may not exceed 20% of line	2
0.00	0.00	0	0		Total non-CFP Funds	1
Expended	Obligated	Revised	Original	va ter producer verse verse verse and advance of boo advert a law more than the second second verse verse verse		
Total Actual Cost	Tot	Total Estimated Cost	Total Es	ne na se o novel e la defensión de la defensión provent a de la defensión de la de la defensión de la defensión	Summary by Development Account	Line
na na mana any amin'ny fanina amin'ny fanin'ny fan		Evaluation Report	Final Performance and Evaluation Report	Ending: 03/31/10	Performance and Evaluation Report for Period Ending:	X Perforn
	· ·	Revised Annual Statement (revision no:	[] Revised Ann	Reserve for Disasters/ Emergencies	[J] Original Annual Statement	_
					rant	Type of Grant
			an i dan kara kara kara kara kara kara kara ka			
FFY of Grant Approval:			actor Grant No:	Replacement Housing Factor Grant No:		
2008		NY06P04150108	rant No:	Capital Fund Program Grant No:		<u> </u>
FFY of Grant:				Grant Type and Number	e: Rochester Housing Authority	PHA Name:
					Summary	Part I: S
Expires 4/30/2011						

To be completed for the Performance and Evaluation Report To be completed for the Performance and Evaluation Report or a Revised Annual Statement PHAs with under 250 units in management may use 100% of CFP Grants for operations RHF funds shall be included here

Capital Fund Financing Program	Capital Fund Program, Capital Fund Program Replacement Housing Factor and	Annual Statement/Performance and Evaluation Report	
		U.S. Department	

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			5728/10	2	Canal Schwar	T
Date	lousing Director	Signature of Public Housing Director)ate	a Chan	Signature of Executive Director BUW & OKUN Date	Signature o
Expended	Obligated	Revised	Original			
Total Actual Cost	T	Total Estimated Cost	Total E		Summary by Development Account	Line S
		Evaluation Report	Final Performance and Evaluation Report	Ending: 03/31/10	X Performance and Evaluation Report for Period Ending: 03/31/10	X Performan
	.)	[] Revised Annual Statement (revision no:	[] Revised Anr	r Disasters/ Emergencies	[] Original Annual Statement [] Reserve for Disasters/ Emergencies	C] Original A
						Type of Grant
FFY of Grant: 2008 FFY of Grant Approval:		NY06P04150108	r Srant No: Factor Grant No:	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	PHA Name: Rochester Housing Authority	PHA Name: F
					nmary	Part I: Summary

		0	24,550	27,550			Total 41-2B1	
		0.00	00010	3,000		14/5	Furniture in Common Areas (00123)	
	0.00	0.00	2,000	2,000		1460	Paint common areas (00097)	
	0.00	0.00	c	0		1460	Rehab Utility rooms (00061)	
Distant produces	0.00	0.00	0cc'et	18,550		1460	Replace exit/dwelling/commom doors (00081)	
	0.00	0.00	10 000			1400		A A A A A A A A A A A A A A A A A A A
Priority Lowered	00.0	0 00	n i	> (1100	Deplace Disewains Displa (00001)	
	0.00	0.00	0	0		1450	Rentane Sidewalks/Stens (00021)	h Fact
In Planning Stages	0.00	0.00	1,000	4,000		1430	Architectural/Engineering Fees (00017)	41-2B1
	0	0	008'8	9,800			Total 41-02B	
Move from 501.07	0.00	0.00	3,000	3,000		1475	Furniture in Common Area (00123)	
Priority Lowered	0.00	0.00	0	0		1460	Remove replace drop ceiling elevator (00096)	
In Planning Stages	0.00	0.00	2,000	2,000		1460	Upgr/Replace Doors (Dwelling & Common) (00081)	
In Planning Stages	0.00	0.00	2,800	2,800		1460	Paint common areas (00097)	
0.00 Priority Lowered	0.00	0.00	0	0		1450	Replace Sidewalks/Steps (00021)	
0.00 Priority Lowered	0.00	0.00	0	0		1450	Replace perimeter fencing (00027)	Danforth West
In Planning Stages	0.00	0.00	1,000	2,000		1430	Architectural/Engineering Fees (00017)	41-02B
	27,229	44,454	44,895	38,195			Total 41-02A	
Near Complete	25,630.99	42,856.02	42,895	36,195		1460	Replace Roof/Ventilation (00074)	Scattered Sites
Near Complete	1,597.99	1,597.99	2,000	2,000		1430	Architectural/Engineering Fees (00017)	41-02A
1 1	33,823	33,823	40,100	42,300			Total 41-01A	
	0.00	0.00	5,600	5,600		1475	Replace furniture - interior common area (00123)	
Near Complete	32,753.30	32,753.30	33,000	35,200		1460	Asbestos Abatement (mech room) (00023)	
Priority Lowered	0.00	0.00	0	0		1460	Repair/Seal Brickwork (00045)	
Priority Lowered	0.00	0.00	0	0		1460	Repair/Repl Garbage dumpsters/chute drs (00117)	
Priority Lowered	0.00	0.00	0	0		1460	Repl.common area interior doors (00081)	
Priority Lowered	0.00	0.00	0	0		1460	Repair HVAC in lobby (005A2)	Kennedy Tower
Work in Progress	1,069.60	1,069.60	1,500	1,500		1430	Architectural/Engineering Fees (00017)	41-01A
	Expended	Obligated	Revised	Original				
	Funds	Funds						Activities
						Account No.		Name/PHA-Wide
Status of Work		Total Actual Cost		Quantity Total Estimated Cost	Quantity	Development	e General Description of Major Work	Development Numbe
			NY06P04150108		rogram Gra Iousing Fac	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	ROCHESTER HOUSING AUTHORITY	
Grant: 2008	Federal FFY of Grant:				Number	Grant Type and Number		ā
							Supporting Pages	Part II: Suppor
Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011	Office of Pu			ă	Factor ar	ent Housing	Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	Capital Fund Pro Capital Fund Fin
Department of Housing and Urban Development	Housing ar	Department of	U.S.				Annual Statement/Performance and Evaluation Report	Annual Stateme

OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	orting Pages						n mir banda das presentados productos das presentados das constantes das constantes das constantes das constant	Expires	Expires 4/30/2011
PHA Name:		Grant Type and Number	lumber				Federal FFY of Grant:	Grant:	2008
ROC	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	ogram Gra		NY06P04150108				
		Replacement Housing Factor Grant No:	ousing Fac	ctor Grant No:					
Development Numbe	be General Description of Major Work	Development	Quantity	Quantity Total Estimated Cost	Sost	Total Actual Cost		Status	Status of Work
41-02C	Architectural/Engineering Fees (00017)			1,000	1,000	0.00	0.00	In Plann	ges
Atlantic T/H	Upgrade Bathrooms/kitchens (00063)	1460		0	0	0.00	0.00		٩
	Replace unit Flooring (00092)	1460		0	0	0.00	00'0		d
	Repair/Replace Roofs (00074)	1460		0	0	0.00	00.00		đ
	New Development (00999)	1499		0	0	0.00	0.00		đ
	Total 41-02C			1,000	1,000	0	0		
41-2C1	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In Planning Stages	ges
Bay St T/H	Landscaping (00026)	1450		0	0	0.00	0.00	0.00 Priority Lowered	d
	Repair Paving (00020)	1450		2,800	2,800	0.00	0.00	0.00 In Planning Stages	ges
	Upgrade Heat Controls units (005A2)	1460		2,000	2,000	0.00	0,00	0.00 In Planning Stages	ges
	Total 41-2C1			6,800	6,800	0	0		
41-003	Architectural/Engineering Fees (00017)	1430		1,000	1,000	634.70	634.70	634.70 Work in Progress	\$S
Scattered Sites	Resurface (00020)	1450		4,400	4,400	0.00	0.00	In Planning Stages	ges
	Repair/Replace Roofs (00074)	1460		68,181	77,181	77,009.45	49,995.66		
	Replace unit Flooring (00092)	1460		4,000	4,000	0.00	0.00	In Planning Stages	ges
	Total 41-003			77,581	86,581	77,644	50,630		
na mandala na mana na mandala da da mandala da na da									
41-006	Architectural/Engineering Fees (00017)	1430		1,000	1,000	0.00	0.00	In Planning Stages	iges
Fairfield Village	Upgrade Furnace/boiler system repl. (005A1)	1460		0	0	0.00	0.00	Priority Lowered	ä
	Replace siding (00077)	1460		0	0	0.00	0.00	Priority Lowered	á
	Total 41-006			1,000	1,000	0	0		
41-07A	Architectural/Engineering Fees (00017)	1430		2,000	1,000	0.00	0.00	In Planning Stages	iges
Parkside Apts	Repair Paving (00020)	1450		0	0	0.00	0.00		Ġ.
	Upgrade kitchns baths (00063)	1460		0	0	0.00	0.00	Priority Lowered	ā
	Repair Unit Flooring (00092)	1460		0	0	0.00	0.00		ā.
A CONTRACTOR OF A CONTRACTOR O	Total 41-07A			2,000	1,000	0	0		

	-								Expires 4/30/2011	
and CESTER HOUSING AUTHORITY Grant Yange and Munder Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2" Colspan="2" Colspan="2" <th colspan<="" th=""><th></th><th>ting Pages</th><th>veze manazon postania oskor malaga da uma postala de junta postala da technica de d</th><th></th><th></th><th></th><th></th><th></th><th></th></th>	<th></th> <th>ting Pages</th> <th>veze manazon postania oskor malaga da uma postala de junta postala da technica de d</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>		ting Pages	veze manazon postania oskor malaga da uma postala de junta postala da technica de d						
ROCHESTER HOUSING AUTHORITY Capaba Fund Forgram Garatics Notified Status generation Register forgram Garatics Robin Status Robin Sta	PHA Name:		Grant Type and N	umber			-	ederal FFY of C	Grant: 2008	
Import Number General Description of Major Work Tegle Tegle <th></th> <th>ESTER HOUSING AUTHORITY</th> <th>Capital Fund Pro</th> <th>gram Gra</th> <th></th> <th>Y06P04150108</th> <th></th> <th></th> <th></th>		ESTER HOUSING AUTHORITY	Capital Fund Pro	gram Gra		Y06P04150108				
Import Numb General Description of Major Work Deviopment Intel Statistated of Control Total Actual Cost Total Actual C			Replacement Ho	using Fac	tor Grant No:				والمرابعة و	
N: (ArchitecturalEngeneering Fees (0007) (4.30 5.00 5.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Development Numbe	General Description of Major Work	Development	Quantity	Total Estimated C		fotal Actual Cost		Status of Work	
	41-07C	Architectural/Engineering Fees (00017)			2,000	2,000	1,832.16	£	In Planning Stages	
Regione flooring (00052) 1460 100 100 0.00 0.00 Laundry room doer understandsrooms (0005) 1460 3,000 3,000 3,000 0,000 Laundry room doer understandsrooms (0005) 1460 3,000 3,000 0,000 0,000 Laundry room doer understandsrooms (0005) 1460 3,000 3,000 0,000 0,000 Laundry room doer understandsrooms (0005) 1430 2,000 3,000 0,000 0,000 ref Arms Emergency generator cooms area (050A2) 1430 1450 0 0 0,000 0,000 ref Arms Energence generator cooms area (050A2) 1420 1420 11022 11,220 11,220 11,220 11,220 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000	Elmdorf Apts	Repl safeguard aluminum wiring (006A1)	1460		5,000	5,000	0,00		Priority Lowered	
Idgrade kitchersbathschoos (0065) 1460 3.00 3.000 0.00 0.001 Landry room dor uggrade (0061) 1460 8.101 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 8.100 1.400 1.400 1.400 1.400 8.100 8.100 8.100 1.1400 1.1400 1.1400 1.1400 1.1400 1.1000 1.1400 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 </td <td></td> <td>Replace flooring (00092)</td> <td>1460</td> <td></td> <td>1,000</td> <td>1,000</td> <td>0.00</td> <td></td> <td>Priority Lowered</td>		Replace flooring (00092)	1460		1,000	1,000	0.00		Priority Lowered	
Image: Instant State Image: In		Upgrade kitchens/baths/doors (00063)	1460		3,100	3,100	0.00		Priority Lowered	
Window Replacement (00083) 1460 68,110 68,110 68,110 68,110 68,110 68,110 68,110 68,110 68,110 68,110 68,110 68,110 68,110 68,110 68,110 68,110 68,110 68,110 68,110 68,110 68,110 68,110 68,110 68,110 68,110 68,110 68,110 68,110 68,110 68,110 68,110 68,110 68,110 68,110 68,110 68,110 61,100 10,001 10,001 10,001 10,001 10,001 10,001 10,001 10,001 10,001 10,001 10,001 10,001 11,001 11,001 11,001 11,001 11,001 11,001 11,001 11,001 11,001 11,001 11,001 11,001 11,001 11,001 11,001 11,001 11,001 11,001 11,001 11,001 11,001 11,001 11,001 11,001 11,001 11,001 11,001 11,001 11,001 11,001 11,001 0,000 0,000		Laundry room door upgrade (00081)	1460		3,900	3,900	0.00		Priority Lowered	
Total 41-07C 100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.100 98.110 114.90 114.90 114.90 114.90 114.90 114.90 114.90 114.90 114.90 114.90 114.90 114.90 114.90 114.90 114.90 114.90 114.90 114.90 114.90 114.90 114.90 114.90 114.90 114.90 114.90 114.90 114.90 114		Window Replacement (00083)	1460		83,110	83,110	83,110.00		Complete	
International control 1430 2.000 0.000 0.000 ent Arms Energiency generator (00939) 1440 0 0 0 0 0.000 0.000 New Development (00939) Tolal 41-07D 1450 0 0 0 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000		Total 41-07C			98,110	98,110	84,942	1 1		
h ArchitecturalEngineering Fees (00017) 1430 2.000 2.000 0.00 0.000 terregency generator /comm area (056A2) 1490 0 0 0 0 0 0.00 0.000 0.000 terregency generator /comm area (056A2) 1490 1490 2.000 2.000 0 0 0 0 0 0.000 0.000 terregency generator /comm area (056A2) 1490 1490 2.000 2.000 2.000 0.00 0.000 edstes Replace FrantRaar Entry bors (00051) 1440 1440 11.020 11.200 11.200 11.200 0.000 0.000 edStes Replace FrantRaar Entry bors (00051) 1460 1450 2.000 7.598 0.000 0.000 0.000 toruntouse Landscipneering Fees (00017) 1440 1440 1450 2.000 10.205 11.235 toruntouse Landscipneering Fees (00017) 1450 1450 2.000 0.00 0.00 0.00 0.00 0.00										
ent Arms Energency generator (comm area (005A2) 1460 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <th0< td=""><td>41-07D</td><td>Architectural/Engineering Fees (00017)</td><td>1430</td><td></td><td>2,000</td><td>2,000</td><td>0,00</td><td></td><td>In Planning Stages</td></th0<>	41-07D	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0,00		In Planning Stages	
New Development (0099) Total 41-07D 1499 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Parliament Arms	Emergency generator /comm area (006A2)	1460		0	0	0.00	0.00	In Planning Stages	
$ \ \ \ \ \ \ \ \ \ \ \ \ \$		New Development (00999)	1499		0	0	0.00		Priority Lowered	
Architectural/Engineering Fees (00017) 1430 4,000 3,000 114.94 114.907 ed Sites Replace roots (00074) 1460 11.022 11.200 11.12007 11.12007 Replace roots (00074) 1460 1460 10.022 11.2007 0.000 Replace Fourt/Rear Entry Doors (00063) 1460 12.510 0.00 0.000 Luggrade Kichens/Bathrooms (00063) 1460 17.980 17.980 0.00 0.000 Vuggrade Kichens/Bathrooms (00063) 1440 1430 1450 12.510 0.00 0.00 Invintouses Architectural/Engineering Fees (00017) 1430 1450 0.00 0.00 0.00 Invintouses Landscaping (0026) 1440 1450 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <t< td=""><td></td><td> </td><td></td><td></td><td>2,000</td><td>2,000</td><td>0</td><td>0</td><td></td></t<>					2,000	2,000	0	0		
Architectural/Engineering Fees (00017) 1430 4.000 3.000 114.94 114.94 Regiser Foruk Fees (00017) 1460 10.22 11.220 11.220 11.220 11.220 11.220 11.220 11.220 11.220 11.220 11.220 11.220 11.220 11.220 11.220 11.220 11.220 11.220 11.220 11.220 11.220 11.220 11.220 11.220 11.220 11.220 11.220 11.220 11.220 11.220 11.220 10.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00										
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Repl Safe plane Interplane Interplane </td <td>Scattered Sites</td> <td>Replace roofs (00074)</td> <td>1460</td> <td></td> <td>11.022</td> <td>11,220</td> <td>11,120.07</td> <td>1</td> <td>Complete</td>	Scattered Sites	Replace roofs (00074)	1460		11.022	11,220	11,120.07	1	Complete	
Replace Front/Rear Entry Doors (00081) 1460 12.510 12.510 0.00 0.00 Upgrade Kitchens/Bathrooms (00063) 1460 17.980 17.980 17.980 0.00 0.00 Archtectural/Engineering Fees (00017) 1430 1450 2.000 2.000 2.000 48.75 48.75 ITownhouses Landscaping (0026) 1450 1460 12.000 0.00 0.00 Seal Basements (00070) 1460 12.000 12.000 0.00 0.00 0.00 Seal Basements (00070) 1460 14.60 17.840 0.00 0.00 0.00 0.00 Seal Basements (00070) 1440 14.60 17.840 0.00 0.00 0.00 0.00 Seal Basements (00077) Total 41-009 1430 10.000 10.000 10.000 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <td></td> <td>Rept safeguard aluminum wiring (006A1)</td> <td>1460</td> <td></td> <td>0</td> <td>0</td> <td>0.00</td> <td></td> <td>Priority Lowered</td>		Rept safeguard aluminum wiring (006A1)	1460		0	0	0.00		Priority Lowered	
Indext (upgrade Kitchens/Bathrooms (00063) 1460 17.960 17.960 17.960 17.960 17.960 17.960 17.960 17.960 17.950 17.950 17.955 17.955 17.955 17.956 17.956 17.956 17.956 17.956 17.956 17.956 17.956 17.956 17.956 17.956 17.956 17.956 17.956 17.956 17.956 17.956 17.956 17.956 17.956 17.956 17.950 17.950 17.950 17.950 17.956 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950 17.950		Replace Front/Rear Entry Doors (00081)	1460		12,510	12.510	0.00		In Planning Stages	
Total 41-008 Total 41-008 45.512 44.710 11.235 11.235 Architectural/Engineering Fees (00017) 1430 1430 2.000 2.000 48.75 48.75 ITownhouses Landscaping (0026) 1450 1450 0 0 0.00 0.00 Seal Basements (00570) 1460 1460 12.000 6.000 0.00 0.00 Mchitectural/Engineering Fees (00056) 1460 17.640 17.640 0.00 0.00 Seal Basements (00070) Total 41-009 1460 17.640 0.00 0.00 0.00 Architectural/Engineering Fees (00017) 1460 36.640 36.640 6.000 0.00 Sewer line replacement (005B1) Total 41-009 1430 10.000 10.000 8.420.63 8.420.63 Sewer line replace Roots/Chimmey repair (00077) 1460 10.360 10.360 0.00 0.00 0.00 Replace Siding (00077) 0.002 1460 0.00 0.00 0.00 0.00 0.00 0.00 <		Upgrade Kitchens/Bathrooms (00063)	1460		17,980	17,980	0.00	0.00	In Planning Stages	
Architectural/Engineering Fees (00017) 1430 2.000 2.000 48.75 48.75 ITownhouses Landscaping (00026) 1450 1450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Total 41-008			45,512	44,710	11,235	11,235		
Architectural/Engineering Fees (00017)14302.0002.00048.7548.75TownhousesLandscaping (00026)14500000.000.00Replace faucets (00562)146012.00012.0000.000.000.00Seal Basements (00070)146014605.0005.0000.000.00Repair Lintels/Door Headers (00056)146036.4036.404.0000.00Total 41-009Total 41-009143010.00010.0008.420.638.420.63ed SitesSewer line replacement (00581)1450145010.3600.000.00Replace Soling (00077)145096.07796.46896.467.929.232.80ed SitesSelface Soling (00072)1460000.000.00Replace Unit Flooring (00052)1460431.330412.000410.011.78Replace Windows (00062)146026.88026.2910.000.00New Development (0099)146095.737577.819514.900427.665										
I Townhouses Landscaping (00026) 1450 0 0 0 0.00 0.00 0.00 Replace faucets (005B2) 1460 12.000 12.000 12.000 0.00 0.00 0.00 Seal Basements (00070) 1460 12.000 5.000 5.000 0.00 0.00 Repair Lintels/Door Headers (00056) 1460 17.640 17.640 0.00 0.00 Marchitectural/Engineering Fees (00017) 1460 36,640 36,640 49 49 ed Sites Sewer line replacement (005B1) 1430 10.000 10.000 8,420.63 8,420.63 ed Sites Replair/Replace Roofs/Chinney repair (00074) 1450 96,077 96,468 96,467.92 9,232.80 Puplace Unit Flooring (00072) 1460 96,070 0.00 0.000 0.000 0.000 Replace Windows (00062) 1460 431.330 412.000 410.011.78 410.011.78 Puplace Windows (00063) 00062) 1460 26,880 26,291 0.00 0.00	41-009	Architectural/Engineering Fees (00017)	1430		2,000	2,000	48,75		Work in Progress	
Replace faucets (005B2)146012.00012.00012.0000.000.00Seal Basements (00070)14605.0005.0000.000.00Repair Lintels/Door Headers (00056)146017.64017.6400.000.00Total 41-009Total 41-009146036.64036.6404949Architectural/Engineering Fees (00017)143010.00010.0008.420.638.420.63Sewer line replacement (005B1)145010.36010.3600.000.00Replace Siding (00077)146096.07796.46896.467.929.232.80Replace Unit Flooring (0002)14600.000.000.000.00Replace Windows (00082)1460431.330412.000410.011.78410.011.78New Development (0099)1490149022.70022.7000.000.00New Development (0099)14501450597.347577.819514.900427.665		Landscaping (00026)	1450		0	0	0.00	0.00	Priority Lowered	
Seal Basements (00070)14605,0005,0000,000,000,00Repair Lintels/Door Headers (00056)146017,64017,64017,6400,000,00Total 41-009Total 41-009146036,64036,6404949Architectural/Engineering Fees (00017)143010,00010,0008,420.638,420.63ad SitesSewer line replacement (005B1)145010,00010,0008,420.638,420.63ad SitesSewer line replacement (0057)146096,07796,46896,467.929,232.80Replace Siding (00077)14600000,0000,000Upgrade Kitchens/Bathrooms (00062)1460431,330412,000410,011.78New Development (00999)1499146022,70022,7000,000,00New Development (00999)14991499517,819514,900427,665		Replace faucets (005B2)	1460		12,000	12,000	0,00	0.00	In Planning Stages	
Repair Lintels/Door Headers (00056) 1460 17,640 17,640 0.00 0.00 Total 41-009 Total 41-009 36,640 36,640 36,640 49 49 Architectural/Engineering Fees (00017) 1430 10,000 10,000 10,000 8,420.63 8,420.63 ed Sites Sever line replacement (005B1) 1450 10,360 10,360 0.00 0.00 Replace Roofs/Chinney repair (00074) 1460 96,077 96,463 96,467.92 9,232.80 Upgrade Siding (00077) 1460 1460 0.00 0.00 0.00 0.00 Vegrade Kitchens/Bathrooms (00062) 1460 431,330 412,000 410,011.78 410,011.78 Replace Windows (00083) 1460 1460 26,880 26,291 0.00 0.00 New Development (00999) 1499 1460 597,347 577,819 514,900 427,665		Seal Basements (00070)	1460		5,000	5,000	0.00	0.00	In Planning Stages	
Total 41-009 Total 41-009 36,640 36,640 49 49 Architectural/Engineering Fees (00017) 1430 10.000 10.000 8,420.63 8,420.63 ed Sites Sewer line replacement (005B1) 1450 10.000 10.360 10.360 0.00 8,420.63 Replace Soling (00077) 1450 96,077 96,468 96,467.92 9,232.80 Publice Unit Flooring (00092) 1460 0.00 0.00 0.00 0.00 Upgrade Kitchens/Bathrooms (00062) 1460 431,330 412.000 410.011.78 410.011.78 New Development (00999) 1460 26,880 26,291 0.00 0.00 New Development (00999) 1459 597.347 577.819 514.900 427,665		Repair Lintels/Door Headers (00056)	1460		17,640	17,640	0.00	0.00	In Planning Stages	
Architectural/Engineering Fees (00017) 1430 10,000 10,000 8,420.63 ad Sites Sewer line replacement (005B1) 1450 10,360 10,360 0.00 0.000 Repair/Replace Roofs/Chinney repair (00074) 1460 96,077 96,468 96,467.92 9,232.80 Replace Siding (00077) 1460 0 0 0 0 0.00 Replace Unit Flooring (00092) 1460 431,330 412,000 410,011.78 410,011.78 Upgrade Kitchens/Bathrooms (00062) 1460 26,880 26,291 0.00 0.00 New Development (00999) 1499 597.347 577.819 514.900 427,665		Total 41-009			36,640	36,640	49	49		
Architectural/Engineering Fees (00017) 1430 10,000 10,000 8,420.63 8,420.63 ed Sites Sewer line replacement (005B1) 1450 10,360 10,360 0.00 0.000 Repair/Replace Roofs/Chinney repair (00074) 1460 96,077 96,468 96,467.92 9,232.80 Replace Siding (00077) 1460 0 0 0 0 0.00 0.00 Veglace Unit Flooring (00092) 1460 1460 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>an ea an an an Anna an Anna an Anna an Anna an Anna Anna an Anna A</td> <td></td>								an ea an an an Anna an Anna an Anna an Anna an Anna Anna an Anna A		
Sewer line replacement (005B1) 1450 10,360 10,360 0.00 0.00 Replace Roofs/Chinney repair (00074) 1460 96,077 96,468 96,467.92 9,232.80 Replace Siding (00077) 1460 0 0 0 0.00 0.00 Replace Unit Flooring (00092) 1460 0 0 0 0.00 0.00 Upgrade Kitchens/Bathrooms (00062) 1460 431,330 412.000 410.011.78 410.011.78 Replace Windows (00063) 1460 26,880 26.291 0.00 0.00 New Development (00999) 1499 597,347 577,819 514,900 427,665		Architectural/Engineering Fees (00017)	1430		10,000	10,000	8,420.63	8,420.63	Work in Progress	
mney repair (00074) 1460 96,077 96,468 96,467.92 9,232.80 (92) 1460 0 0 0 0.00 0.00 (92) 1460 0 0 0 0.00 0.00 (92) 1460 431,330 412,000 410,011.78 410,011.78 ms (00062) 1460 26,880 26,291 0.00 0.00 1460 26,880 22,700 0.00 0.00 0.00 1460 1499 22,700 577,819 514,900 427,665		Sewer line replacement (005B1)	1450		10,360	10,360	0.00	0.00		
92) 1460 0 0 0 0.00 0.00 0.00 92) 1460 0 0 0 0 0.00 0.00 ms (00062) 1460 431,330 412,000 410,011.78 410,011.78 1460 26,880 26,291 0.00 0.00 1499 22,700 22,700 0.00 0.00 1499 597,347 577,819 514,900 427,665		Repair/Replace Roofs/Chimney repair (00074)	1460		96,077	96,468	96,467.92	9,232.80		
(92) 1460 0 0 0 0.00 0.00 0.00 ms (00062) 1460 431,330 412,000 410,011.78 410,011.78 410,011.78 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <td></td> <td>Replace Siding (00077)</td> <td>1460</td> <td></td> <td>0</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>Priority Lowered</td>		Replace Siding (00077)	1460		0	0	0.00	0.00	Priority Lowered	
ms (00062) 1460 431,330 412,000 410,011.78 410,011.78 1460 26,880 26,291 0.00 0.00 1460 22,700 22,700 0.00 0.00 1499 22,700 577,819 514,900 427,665 104al 41-010 597,347 577,819 514,900 427,665		Replace Unit Flooring (00092)	1460		0	0	0.00	0.00	Priority Lowered	
1460 26,880 26,291 0.00 0.00 1499 22,700 22,700 0.00 0.00 Total 41-010 597,347 577,819 514,900 427,665		Upgrade Kitchens/Bathrooms (00062)	1460		431,330	412,000	410,011.78	410,011.78		
Total 41-010 1499 22,700 22,700 0.00 0.00 Total 41-010 597,347 577,819 514,900 427,665		Replace Windows (00083)	1460		26,880	26,291	0.00	0.00	· ·	
597,347 577,819 514,900		New Development (00999)	1499		22,700	22,700	0.00	0.00	In Planning Stages	
		Total 41-010			597,347	577,819	514,900	427,665		

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Office of Public and Indian Housing OMB No. 2577-0226

U.S. Department of Housing and Urban Development

Part II: Suppo	Supporting Pages							Expires 4/30/2011
001		Grant Type and Number	Vumber				Federal FFY of Grant:	Grant: 2008
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	ogram Gra		NY06P04150108			
		Replacement Housing Factor Grant No:	ousing Fac	ctor Grant No:	NO CONTRACTOR OF CONT			No. No. and a spectra state property of the state of th
Development Numbe	De General Description of Major Work	Development	Quantity	Quantity Total Estimated Cost	Cost	Total Actual Cost		Status of Work
41-12A	Architectural/Engineering Fees (00017)	1430		6,000	6,100	6,048.75	6,048.75	Near Complete
Capsule Dwellings	Sidewalk repl and ramp install (00021)	1450		0	0	0.00	0.00	
	Upgrade Site Lighting (00025)	1450		5,000	5,000	0.00	0.00	In Planning Stages
	Repl kitchen/baths/doors (00063)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-12A			11,000	11,100	6,049	6,049	
41-12B	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In Planning Stages
Federal St T/H	Replace kitchens/baths (00063)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Carpet/base (00092)	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade Furnace (005A2)	1460		0	0	0.00	0.00	
	Total 41-12B			2,000	2.000	0	0	
41-014	Architectural/Engineering Eees (00017)	1430		A 700	1 500	0 00	00.0	In Planning Stages
University Tower	Parking lot upgrade (00020)	1450		2,100	2,100	0.00	0.00	
	Asbestos Abatement (00023)	1460		24,000	24,000	22,148.05	13,074.05	
	New Intercom system (006A2)	1460		2,450	2,450	0.00	0.00	
	Replace Unit Flooring (00092)	1460		0	0	0.00	0.00	
	Upgrade Kitchens/Bathrooms (00063)	1460		0	0	0.00	0.00	
	Upgrade common halls - paint and carpet (00097)	1460		2,100	2,100	0.00	0.00	In Planning Stages
	Upgrade renovate community room (00061)	1470		2,000	2,000		0,00	
	Furniture in Common Area (00123)	1475		3,000	3,000	0.00	0.00	
	Total 41-014			42,370	37,150	22,148	13,074	
					na den sinte en a securit e a basilier de Artike de an Antonio Beginne en Rec		n de la secolación de la s	
41-015	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	Priority Lowered
Glenwood Gardens	Upgrade Site Lighting (00025)	1450		3,000	3,000		0.00	In Planning Stages
	Roof Replacement (00074)	1460		0	0	0.00	0.00	
	Window repl w/ security screens (00083)	1460		0	0	0.00	0.00	Priority Lowered
	Furniture in Common Area (00123)	1475		3,000	3,000	0.00	0.00	
	Total 41-015			6,000	6,000	0	0	
							and a construction of the Parameter work of the Aller All	
41-017	Architectural/Engineering Fees (00017)	1430		7,000	7,000	6,810.91	6,810.91	Near Complete
Bronson Court	Upgrade Site Lighting (00025)	1450		13,650	13,650	0.00	0.00	
	Foundation block stabilization (00032)	1460		0	0	0.00	0.00	
	Siding and window replacement (00077)	1460		194,580	194,580	194,579.99	194,579.99	Complete
	Total 41-017			215,230	215,230	201,391	201,391	

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Office of Public and Indian Housing OMB No. 2577-0226

U.S. Department of Housing and Urban Development

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Part II: Suppor	Supporting Pages							Name and a second se
GD 1		Grant Type and Number	lumber				Federal FFY of Grant:	Grant: 2008
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	ogram Gra		NY06P04150108			
		Replacement Housing Factor Grant No:	ousing Fac	tor Grant No:				
Development Numbe	General Description of Major Work	Development	Quantity	Quantity Total Estimated Cost		Total Actual Cost		Status of Work
41-018	Architectural/Engineering Fees (00017)	1430		68,000	70,000	69,148.07	67,264.02	Near Complete
Administrative Offices	Administrative Offices Increase parking (00020)	1450		5,000	5,000	0.00	0.00	In Planning Stages
	Upgrade Heat Pumps (005A2)	1470		7,950	7,950	0.00	0.00	In Planning Stages
	Add 2nd floor offices over S-8 (00061)	1470		6,824	6,824	0.00	0.00	In Planning Stages
	Warehouse renovation (00091)	1470		671,720	671,369	664,078.06	638,777.28	Near Complete
	Update Office Areas (00062)	1470		7,950	7,950	0.00	0.00	In Planning Stages
	New Furniture (00123)	1475		5,000	5,000	0.00	0.00	In Planning Stages
	Total 41-018			772,444	774,093	733,226	706,041	
and a second								
41-18A	Architectural/Engineering Fees (00017)	1430		18,000	20,120	18,089.75	18,089.75	Near Complete
Hudson-Ridge Tower	New fencing (00027)	1450		0	0	0.00	0.00	Priority Lowered
	New Fin Tube/Covers in Units (005A2)	1460		28,938	0	0.00	0.00	0.00 Priority Lowered
	Replace Flooring in Units (00092)	1460		141,780	0	0.00	0.00	0.00 Priority Lowered
	Replace Entrance Roof (00075)	1460		008'6	0	0.00	0.00	0.00 Priority Lowered
	Interior Rehab (00063)	1460		176,313	490,363	465,600.00	895.00	Work in Progress
	Upgrade Bathrooms (00065)	1460		133,532	0	0.00	0.00	Priority Lowered
	Rehab Laundry Room (00061)	1470		0	٥	0.00	0.00	Priority Lowered
	Total 41-18A			508,363	510,483	483,690	18,985	
								A MANAGAMANA ANA ANA ANA ANA ANA ANA ANA ANA AN
41-18B	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	Priority Lowered
Seneca Manor Twnhs	Seneca Manor Twnhs Upgrade Kitchens (00063)	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade baths (00065)	1460		0	0	0.00	0.00	Priority Lowered
	New flooring in units (00092)	1460		0	0	0.00	0,00	Priority Lowered
	Total 41-18B			0	0	0	0	
41-019	Architectural/Engineering Fees (00017)	1430		4,000	4,000	1,427.75	0.00	Work in Progress
Glide Court Apts.	Dumpster re-location (00028)	1450		0	0	0.00	0.00	Priority Lowered
	Upgrade Zone Valves/Bath Heater (005A2)	1460		11,200	11,200	0.00	0.00	In Planning Stages
	Total 41-019			15,200	15,200	1,428	0	

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

	Capital Fund Financing Program				anno an anno anno anno ann an ann an ann an		neona ann an Aonaichte an Aonaich	OMB NO. 2577-0226 Expires 4/30/2011	Expires 4/30/2011
Part II: Suppor	Supporting Pages		de anti-militari de la companya de m	ne se constant provend a francés de la constant de					
PHA Name: ROCH	ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No:	Vumber ogram Gra	nt No:	NY06P04150108		Federal FFY of Grant	Srant:	2008
		Replacement Housing Factor Grant No:	ousing Fac	tor Grant No:					
Development Numbe	e General Description of Major Work	Development	Quantity	Quantity Total Estimated Cost	Cost	Total Actual Cost		Status	Status of Work
41-022	Architectural/Engineering Fees (00017)	1430		2,000	4,000	3,572.25	3,572.25	3,572.25 Work in Progress	SSE
Lake Tower	Replace Furniture in Common Areas (00123)	1475		3,000	3,000	0.00	0.00	Overage from 501.07	501.07
	Total 41-022			5,000	7,000	3,572	3,572		
									A DESCRIPTION OF A
41-033	Architectural/Engineering Fees (00017)	1430		5,000	5,000	3,065.37	2,627.85	2,627.85 Work in Progress	ess
Scattered Sites	Asphault Resurface (00020)	1450		0	0	0.00	0.00	0.00 Priority Lowered	ed
	Roof Replacement (00074)	1460		56,975	57,625	57,607.56	8,942.26	Work in Progress	ess
	Total 41-033			61,975	62,625	60,673	11,570		Non-second and the second s
41-034	Architectural/Engineering Fees (00017)	1430		6,000	000,6	8,293.70	8,293.70	8,293.70 Work in Progress	ess
Lexington Court	New Kitchens/baths (00063)	1460		0	0	0.00	0.00	Priority Lowered	ed
	Replace interior and entry doors (00081)	1460		0	0	0.00	0.00	Priority Lowered	ed
	Replace flooring in units (00092)	1460		0	0	0.00	0.00	Priority Lowered	ed
	Replace flooring common halls (00093)	1460		0	0	0.00	0.00	Priority Lowered	ed
	Roof Replacement (00074)	1460		423,980	424,331	423,621,59	423,621.59	423,621.59 Near Complete	Ϋ́́Θ
	Addition to Community Building (00061)	1470		0	0	0.00	0.00	Priority Lowered	ed
	Total 41-034			429,980	433,331	431,915	431,915		
41-035	Architectural/Engineering Fees (00017)	1430		42,000	45,000	44,999.56	20,499.56	Work in Progress	'ess
Harriet Tubman Estatu	Harriet Tubman Estate Repair Sidewalks/Patios for Drainage (00021)	1450		0	10,000	0.00	0.00	In Planning Stages	tages
	Site Lighting (00025)	1450		10,000	10,000	0.00	0.00	In Planning Stages	tages
	Paving of driveways (00020)	1450		48,350	48,350	48,350.00	39,163.05	39,163.05 Work in Progress	.ess
	Replace siding (00077)	1460		0	0	0.00	0.00	In Planning Stages	tages
	Interior Rehab (00062)	1460		10,000	0	0.00	0.00		ed
	Replace furniture common area (00123)	1475		2,000	2,000	0.00	0.00	Overage from 501.07	1 501.07
	Total 41-035			112,350	115,350	93,350	59,663		
									An and a second s
41-036	Architectural/Engineering Fees (00017)	1430		2,000	2,000	1,746.64	1,562.50	1,562.50 Work in Progress	ress
Scattered Sites	Asphalt resurface (00020)	1450		0	0	0.00	0.00	Priority Lowered	red
	Rehab kitchen/bath flooring (00093)	1460		0	0	0.00	0.00	0.00 In Planning Stages	tages
	Roof/window Replacement (00074)	1460		37,130	37,230	37,227.74	10,968.26	Work In Progress	ress
	Total 41-033		-	39.130	39.230	38 974	12 531		

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

> U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Part II: Supporting Pages	ting Pages	na e na discontra da sera da contra en secon en secon su con a secon en escon en esta de se		والمحافظ والمحافظ والمحافظ والمحافظ والمحافظ والمحافظ والمحافظ والمحافظ والمحافظ					
PHA Name:	C C C C C C C C C C C C C C C C C C C	Grant Type and Number	lumber	na n			Federal FFY of Grant:	Grant:	2008
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	ogram Gra	nt No:	NY06P04150108				
		Replacement Housing Factor Grant No:	ousing Fac	tor Grant No:				na se de ser a ser a se a se a se a se a se a s	
Development Numbe	General Description of Major Work	Development	Quantity	Quantity Total Estimated Cost	Cost	Total Actual Cost		Status of Work	of Work
41-038	Architectural/Engineering Fees (00017)	1430		6,000	4,000	870.00	870.00	Work in Progres	
antt Estates	Upgrade baseboard heat (005A2)	1460		0	0	0.00	0.00	Priority Lowered	
	Remodel Community Bldg (00061)	1470		2,000	2,000	0.00	0.00	Overage from 501.07	11.07
	Total 41-038			8,000	6,000	870	870		
41-039	Architectural/Engineering Fees (00017)	1430		12,000	13,000	12,331.25	12,331.25	Work in Progress	0
Jonathan Child Apts	Replace exterior doors (00081)	1460		2,100	2,000	0.00	0.00	In Planning Stages	Se
	Renovate dining room, kitchen, bath (00063)	1460		2,100	2,100	0.00	0.00	In Planning Stages	SB
	New Garbage Compactor (00117)	1460		16,400	10,200	0.00	0.00	In Planning Stages	es
	Rehab - Repair/Paint Stairwells/hallway (00097)	1460		10,500	8,000	0.00	0.00	In Planning Stages	es
	Total 41-039			43,100	35,300	12,331	12,331		
41-040	Architectural/Engineering Fees (00017)	1430		20,000	20,000	10,685.70	10,685.70	Work in Progress	0
AB Blackwell estates	Replace fencing (00027)	1450		0	0	0.00	0.00	Priority Lowered	
	Replace site signage (00105)	1450		10,000	10,000	0.00	0.00	In Planning Stages	es
	Upgrade Kitchens/Bathrooms (00062)	1460		420,612	434,492	426,745.46	125,941.05	Work in Progress	0
	Replace hall and laundry tile floor (00092)	1460		25,000	25,000	0.00	0.00	In Planning Stages	es
	Upgr ofc/library/lobby/comm rm & ktichen (00063)	1470		62,125	62,125	0.00	0.00	In Planning Stages	es
	Replace Furniture in Common Areas (00123)	1475		3,000	3,000	0.00	0.00	Overage 501.07	
	Total 41-040			540,737	554,617	437,431	136,627		
41-050	Architectural/Engineering Fees (00017)	1430		2,500	2,500	2,101.53	2,101.53	Work in Progress	S
Scattered Sites	Interior rehabilitation - kitchen bath flooring (00092)	1460		0	0	0.00	0.00	Priority Lowered	
	Total 41-050			2,500	2,500	2,102	2,102		
41-055	Architectural/Engineering Fees (00017)	1430		1,000	1,000	104.65	104.65	Work in Progress	Ś.
Scattered Sites	Site Work (00026)	1450		0	0	0.00	0.00	Priority Lowered	
	Dwelling (00062)	1460		7,144	7,144	7,144.00	0.00	Work in Progress	ŝ
	Non-Dwelling (00123)	1470		0	0	0.00	0.00	Priority Lowered	_
	Total 41-055			8,144	8,144	7,249	105		
		adamente anti-transformer and a second se			And the second				

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

OMB No. 2577-0226 Expires 4/30/2011 U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Part II: Supporting Pages	ting Pages								
PHA Name:		Grant Type and Number	Vumber				Federal FFY of Grant:		2008
ROCH	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	ogram Gra	int No:	NY06P04150108				
		Replacement Housing Factor Grant No:	ousing Fac	ctor Grant No:			na na kalenda na kalend		
Development Numbe	General Description of Major Work	Development	Quantity	Development Quantity Total Estimated Cost	Cost	Total Actual Cost		Status of Work	ork
41-058	Architectural/Engineering Fees (00017)	1430		1,000	1,000	104,65	104.65	104.65 Work in Progress	
Scattered Sites	Site Work (00026)	1450		0	0	0.00	0.00	Priority Lowered	
	Dwelling (00062)	1460		7,144	7,144	7,144.00	0.00	0.00 Work in Progress	
	Non-Dwelling (00123)	1470		0	0	0.00	0.00	0.00 Priority Lowered	Volume Andrea
	Total 41-058			8,144	8,144	7,249	105		
41-ZZ	CFP to Operations	1406		450,000	450,000	324,803.92	216,601.09	Work in Progress	
Authority Wide	Security for High Rises and Family				na in constitue do avien a product antipativa da data antipativa da data antipativa				
	Projects (01002)	1408		0	0	0.00	0.00	Priority Lowered	
									and the second
	General Administrative Costs (01027)	1410		405,266	405,266	405,266.00	405,266.00 Complete	Complete	
	Program Audit (01617)	1411		5,000	5,000	3,572.25	3,572.25	Work in Progress	
	Total 41-ZZ			860,266	860,266	733,642.17	625,439.34		
			Total	4,677,768	4,677,768	4,044,336.46	2,877,942.31		

Capital Fund Financing Program Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

> U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226

						Expires 4/30/2011
Part I: Su	Summary					
PHA Name:	Rochester Housing Authority	Grant Type and Number				FFY of Grant:
		Capital Fund Program Grant No		NY06P04150109		2009
		Replacement Housing Factor Grant No: Date of CFFP:	ctor Grant No:			FFT of Grant Approval.
Type of Grant	н					
C] Origina	Original Annual Statement [] Reserve for I	[] Reserve for Disasters/ Emerg_hcies	[] Revised Annual S	Revised Annual Statement (revision no:)		
X Perform	Performance and Evaluation Report for Period Ending: 03/31/10	nding: 03/31/10	Final Performance and Evaluation Report	valuation Report	ra en esta decimienta de la companya de la company	NAMES AND A DESCRIPTION OF
Line	Summary by Development Account		Total Esti	Total Estimated Cost	Tota	Total Actual Cost
			Original	Revised	Obligated	Expended
~	Total non-CFP Funds		0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)	line 21)	415,123	415,123	3,238.50	00'0
ω	1408 Management Improvements		39,660	39,660	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	of line 21)	465,519	465,519	0.00	00.0
5	1411 Audit		5,000	5,000	0.00	0.00
6	1415 Liquidated Damages		0	0	0.00	0.00
7	1430 Fees and Costs		242,320	242,320	222.00	222.00
8	1440 Site Acquisition		105,000	105,000	0.00	0.00
9	1450 Site Improvement		689,653	689,653	0.00	00.0
10	1460 Dwelling Structures		2,311,868	2,311,868	0.00	0.00
11	1465 Dwelling Equipment-Nonexpendable	le	0	0	0.00	00.0
12	1470 Nondwelling Structures		56,044	56,044	50.38	50.38
13	1475 Nondwelling Equipment		0	0	0.00	0.00
14	1485 Demolition		0	0	0.00	
15	1492 Moving to Work Demonstration		0	0	0.00	0.00
16	1495.1 Relocation Costs		0	0	0.00	0.00
17	1499 Development Activities		325,000	325,000	0.00	0.00
18a	1501 Collateralization of Debt Service		0	0	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct	t Via System of Direct	0	0	0.00	0.00
	Payment					
19	1502 Contingency (may not exceet 8% of line 20)	line 20)	0	0	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-20)	0)	4,655,187	4,655,187	3,510.88	272.38
21	Amount of line 21 Related to LBP Activities		0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance	compliance	0	0	0.00	0.00
23	Amount of line 21 Related to Security -Soft Costs	ft Costs	0	0	0.00	0.00
24	Amount of Line 21 related to Security- Hard Costs	rd Costs	0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures	ervation Measures	0	0	0.00	0.00

To be completed for the Performance and Evaluation Report To be completed for the Performance and Evaluation Report or a Revised Annual Statement PHAs with under 250 units in management may use 100% of CFP Grants for operations RHF funds shall be included here

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary					
PHA Name: Rochester Housing Authority	Grant Type and Number				FFY of Grant:
	Capital Fund Program Grant No:	ant No:	NY06P04150109		2009
	Replacement Housing Factor Grant No:	ctor Grant No:			FFY of Grant Approval:
	Date of CFFP:		s		
Type of Grant					
D] Original Annual Statement [] Reserve for Disasters/ Emerg_hcies	isasters/ Emerg_ncies	[] Revised Annua	[] Revised Annual Statement (revision no:)		
X Performance and Evaluation Report for Period Ending: 03/31/10	ding: 03/31/10	Final Performance and Evaluation Report	Evaluation Report		
Line Summary by Development Account		Total Es	Total Estimated Cost	Tota	Total Actual Cost
		Original	Revised	Obligated	Expended

Church Stander Stallo	Signature of Executive Director Branch Chance Date	
	Signature of Public Housing Director	
• •	Date	

Capital Fund Financing Program Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and

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Part II: Supporting Pages	ng Pages					en a compositiva en processo en compositiva en processo en processo en processo en processo en processo en proc		and a second	
PHA Name:		Grant Type and Number	Number				Federal FFY of Grant:	3rant:	2009
ROCHES	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	rogram Gra		NY06P04150109	G			
		Replacement Housing Factor Grant No:	lousing Fa	ctor Grant No:	ny mang mananan kata dan pananan kata kata ng mang mang mang mang mang mang mang	na na mandra ana ang mangrang na na mangrang na man			
Development Number	General Description of Major Work	Development	Quantity	Quantity Total Estimated Cost		Total Actual Cost		Status of Work	Work
Activities						Funds	Funds		
				Original	Revised	Obligated	Expended		
41-01A	Architectural/Engineering Fees (00017)	1430		4,000	4,000	0.00	0.00	In Planning Stages	<i>U</i> ³
Kennedy Tower	Upgrade Security system (006A7)	1460		6,000	6,000	0.00		Work in Progress	
	Repl sliding entry doors/windows (00083)	1460		5,950	5,950	0.00		In Planning Stages	4 ⁹
	Total 41-01A			15,950	15,950	0.00	0.00		
41-02A	Architectural/Engineering Fees (00017)	1430		1,000	1.000	0.00	0.00	In Planning Stages	5 ²
Scattered Sites	Site acquisition (00018)	1440		50,000	50,000	0.00	0.00	In Planning Stages	55
An ann an am air air an An ann a' An ann	Resurface (00020)	1450		2,000	2.000	0,00	0.00	In Planning Stages	3
a na fa fan de fan de fan de fan de ferenen de ferenen de ferenen oak de ferenen de ferenen de ferenen de fere	Reroof and new windows (00074)	1460		7,600	7,600	0.00	0.00	In Planning Stages	5
	Repl siding gutters (00076)	1460		2,750	2,750	0.00	_	In Planning Stages	59
	New Development (00999)	1499		50,000	50,000	0.00		In Planning Stages	69
	Total 41-02A			113,350	113,350	0.00	0.00		
41-02B	Architectural/Engineering Fees (00017)	1430		3,000	3.000	0.00	0.00	In Planning Stages	59
Danforth West	Interior rehab (00062)	1460		10.000	10,000	0.00	0.00	In Planning Stages	0.5
A NOTA A NATIONAL A STATE OF A DESCRIPTION OF A DAMAGE AND A DAMAGE	New Security intercom system (006A7)	1460		18,000	18,000	0,00	0.00	Work in Progress	
	Appliance conversion gas to electric (005A4)	1460		37.250	37,250	0.00	0.00	In Planning Stages	\$
	New common area furniture (00123)	1470		9,600	9,600	348.30		Work in Progress	
	Total 41-02B			77,850	77,850	348.30	348.30		
41-2B1	Architectural/Engineering Fees (00017)	1430		4,000	4,000	0.00	0.00	In Planning Stages	S
Danforth East	Replace intercom system (006A7)	1460		22,400	22,400	0.00	0.00	In Planning Stages	S
	Replace appliances (00112)	1460		22,800	22,800	0.00	0.00	In Planning Stages	S
	Unit and common area rehabilitation (00062)	1460		22,000	22,000	0.00	0.00	In Planning Stages	S
	New common area furniture (00123)	1470		1,750	1,750	0.00	0,00	In Planning Stages	s
	Total 41-2B1			72,950	72,950	0.00	0.00		and a second
No					NOT THE REAL FOR THIS PROCESS FOR THE PROPERTY AND A REPORT OF THE PROPERTY AND A REPORT OF THE PROPERTY AND A				
41-02C	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages	s
Atlantic TH	Upgrade site lighting (00025)	1450		80,000	80,000	0.00	0.00	In Planning Stages	S
	Replace windows (00083)	1460		31,360	31,360	0.00	0,00	In Planning Stages	\$
	Total 41-02C			117,360	117,360	0.00	0.00		

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U.S. Department of Housing a original Federal FFY of funds Total Actual Cost Funds Colspan="2">Colspan= 2:2:00 <th co<="" colspan="2" th=""><th>10 10</th><th>87,380</th><th>87,380</th><th></th><th></th><th>Total 41-008</th><th></th></th>	<th>10 10</th> <th>87,380</th> <th>87,380</th> <th></th> <th></th> <th>Total 41-008</th> <th></th>		10 10	87,380	87,380			Total 41-008	
U.S. Department colstor Grant No: Total Estimated Cost Total Actual Cost Total Actual Cost Total Actual Cost Funds 2.000 2.000 6.000 4.000 4.000 4.000 0.00 13.400 13.400 0.00 13.400 4.000 2.22.00 13.400 30.000 6.000 0.00 30.000 6.000 0.00 0.00 31.000 50.000 6.000 0.00 2.000 2.000 0.00 0.00 2.000 2.000 2.000 0.00 2.000 2.000 0.00 0.00 2.000 2.000 0.00 0.00 2.000 2.000 0.00 0.00 2.000 2.000 0.00 0.00 2.000 2.000 0.00 0.00 2.000 2.000 0.00 0.00 2.000 2.000 0.00 0.00 2.000 2.000	0.00	17,980	17,980		1460	Upgrade Kitchens/Bathrooms (00093)			
U.S. Department c tor Grant No: Total Estimated Cost Total Actual Cost Coriginal Revised Obligated 0.00 2.000 2.000 0.00 4.000 4.000 2.000 0.00 4.000 4.000 2.000 0.00 12.800 13.400 0.00 0.00 13.400 4.000 2.22.00 0.00 13.400 4.000 2.22.00 0.00 13.400 4.000 0.00 0.00 50.000 6.000 0.00 0.00 50.000 2.000 0.00 0.00 17.040 17.040 0.00 0.00 17.040 17.040 0.00 0.00 2.000 2.000 0.00 0.00 2.000 2.000 0.00 0.00 2.000 2.000 0.00 0.00 2.000 2.000 0.00 0.00	0.00	12,520	12,520		1460	Replace Front/Rear Entry Doors (00081)			
Int No: NY06P04150109 Total Estimated Cost Total Actual Cost Total Actual Cost 2,000 2,000 2,000 2,000 2,000 0.00 4,000 4,000 4,000 0.00 0.00 0.00 12,800 13,400 4,000 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <td< td=""><td>0.00</td><td>50,880</td><td>50,880</td><td></td><td>1460</td><td>Replace roofs (00074)</td><td>Scattered Sites</td></td<>	0.00	50,880	50,880		1460	Replace roofs (00074)	Scattered Sites		
Int No: NY06P04150109 Total Estimated Cost Total Actual Cost Total Actual Cost Coriginal Revised Obligated 2.000 2.000 2.000 0.00 0.00 2.000 2.000 2.000 0.00 0.00 4.000 4.000 4.000 0.00 0.00 4.000 4.000 4.000 2.22.00 0.00 13.400 4.000 2.2000 0.00 4.000 4.000 2.2000 0.00 50.000 6.000 0.00 0.00 50.000 50.000 0.00 0.00 50.000 2.000 0.00 0.00 17.040 15.040 0.00 0.00 10.750 0.000 0.00 0.00 2.000 2.000 0.00 0.00 2.000 2.000 0.00 0.00 2.000 2.000 0.00 0.00 <th< td=""><td>0.00</td><td>6,000</td><td>6,000</td><td></td><td>1430</td><td>Architectural/Engineering Fees (00017)</td><td>41-008</td></th<>	0.00	6,000	6,000		1430	Architectural/Engineering Fees (00017)	41-008		
NY06P04150109 tor Grant No: Total Estimated Cost Total Actual Cost 2.000 2.000 2.000 0.00 4.000 4.000 0.00 0.00 12.800 13.400 0.00 0.00 13.400 13.400 2.000 0.00 13.400 13.400 0.00 0.00 48.400 48.400 0.00 0.00 50.000 50.000 50.000 0.00 17.040 15.040 0.00 0.00 17.040 17.040 0.00 0.00 2.000 2.000 0.00 0.00 17.040 17.040 0.00 0.00 2.000 2.000 0.00 0.00 2.000 2.000 0.00 0.00 2.000 2.000 0.00 0.00 2.000 2.000 0.00 0.00 2.000 2.000 0.00 0.00 2.000									
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U.S. Department c tor Grant No: Total Estimated Cost Total Actual Cost Coriginal Revised Obligated 2.000 2.000 2.000 0.00 2.000 2.000 0.00 0.00 4.000 4.000 4.000 0.00 13.400 13.400 0.00 0.00 48.000 48.400 2.000 0.00 50.000 50.000 50.000 0.00 50.000 2.000 0.00 0.00 2.000 2.000 0.00 0.00 17.040 15.040 15.040 0.00 17.040 17.040 0.00 0.00 2.000 2.000 0.00 0.00 2.000 2.000 0.00 0.00 2.000 2.000 0.00 0.00 2.000 2.000 0.00 0.00 2.000 2.000 0.00 0.00	0.00	50,000	50,000		1499	New Development (00999)			
U.S. Department c tor Grant No: Total Estimated Cost Coriginal 2.000 4.000 4.000 12.800 13.400 50.000 50.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00	18,450	18,450		1450	Resurface (00020)	Parliament Arms		
U.S. Department c tor Grant No: Total Estimated Cost Coriginal 2.000 4.000 12.800 13.400 13.400 50.000 6.000 6.000 50.000 13.000 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 0.00 13.400 0.00 13.400 0.00 13.400 0.00 13.400 0.00 13.400 0.00 13.400 0.00 13.400 0.00 13.400 0.00 0.00 13.400 0.00 0.00 13.400 0.00 0.00 13.400 0.00 0.00 13.400 0.00 0.00 13.400 0.00 0.00 13.400 0.00 0.00 0.00 15.040 15.040 17.040 0.00 2.000 0.00 17.040 0.00 2.000 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00	2,000	2,000		1430	Architectural/Engineering Fees (00017)	41-07D		
U.S. Department c tor Grant No: Total Estimated Cost Coriginal 2.000 2.000 12.800 12.800 13.400 13.400 13.400 13.400 13.000 50.000 50.000 13.000 13.000 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 13.400 14.400 14.400 14.400 14.400 14.400 14.400 14.400 14.400 14.400 14.400 14.400 14.400 14.400 14.400 14.400 14.400 14.400 14.400 14.400 14.400 14.400 14.400 14.40									
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U.S. Department c tor Grant No: Total Estimated Cost 2.000 4.000 12.800 13.400 13.400 50.000 50.000 50.000 15.040 17.040 17.040 17.040 17.040 10.00 17.040 10.00 10.00 10.00 15.040 10.00 10.00 15.040 10.00 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 15.040 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00	10,750	10,750		1460	replace soffit, gutters spouts (00076)			
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U.S. Department c Int No: NY06P04150109 tor Grant No: Total Estimated Cost Original Revised Diligated 2.000 2.000 0.00 4.000 4.000 0.00 12.800 18.800 0.00 13.400 4.000 222.00	0.00	31,000	31,000		1460	Re-Roof (00074)			
U.S. Department c Int No: NY06P04150109 tor Grant No: Total Estimated Cost Original Revised Plugated 2.000 2.000 4.000 4.000 0.00 12.800 12.800 0.00 18.800 18.800 0.00 2.22.00	0.00	13,400	13,400		1450	Upgrade site lighting (00025)	Scattered Sites		
U.S. Department c U.S. Department c vor Grant No: Total Estimated Cost Original Revised Obligated 2.000 2.000 4.000 4.000 0.00 12.800 12.800 0.00 18.800 0.00	222.00	4,000	4,000		1430	Architectural/Engineering Fees (00017)	41-003		
U.S. Department c tor Grant No: Total Estimated Cost 2.000 4.000 12.800 18.800 VOIS Department c Total Actual Cost Funds 0.00 0.00 12.800 0.00 0.00		and a second							
I.S. Department c tor Grant No: Total Estimated Cost Original 2.000 4.000 12.800 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00		008'81	18,800			Total 41-2C1			
I.S. Department c nt No: NY06P04150109 tor Grant No: Total Estimated Cost Original Revised Obligated 2.000 2.000 0.00	0.00	12,800	12,800	-	1450	Upgrade sump pumps (005B1)			
U.S. Department c U.S. Department c NY06P04150109 tor Grant No: Total Estimated Cost Total Actual Cost Original 2.000 2.000 0.00	0.00	4,000	4,000		1450	Resurface (00020)	Bay St T/H		
U.S. Department c U.S. Department c nt No: Total Estimated Cost Original Revised Obligated	0.00	2,000	2,000		1430	Architectural/Engineering Fees (00017)	41-2C1		
U.S. Department c unt No: Total Estimated Cost Funds	Expended		Original						
U.S. Department c nt No: Total Estimated Cost	Funds	Funds					Activities		
U.S. Department c ut No: NY06P04150109 Total Estimated Cost Total Actual Cost					Account No.	Categories	Name/PHA-Wide		
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U.S. Department c nt No: NY06P04150109			actor Grant No:	Housing F	Replacement				
U.S. Department o		¥06P04150109		Program G	Capital Fund	ROCHESTER HOUSING AUTHORITY	ROCHES		
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Page 4

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Part II: Supporting Pages	ng Pages			a de la constante de la constan	la va na de antida e la dela dela dela dela dela dela de	والبعاد والمركبية والمركب والمركبة ومعارضها والمركبة والمركبة والمركبة والمركبة والمركبة والمركبة			
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Development Number	General Description of Major Work	Development Quantity Total Estimat	Quantity	Quantity Total Estimated Cost	l Cost	Total Actual Cost		Status of Work	of Work
Name/PHA-Wide	Categories	Account No.							
Activities	,					Funds	Funds		
nde misional de la sector de la s				Original	Revised	Obligated	Expended		
41-009	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages	es
Holland Townhouses	Rehab Kitchens and baths (units) (00064)	1450		36,640	36,640	0.00	0.00	In Planning Stages	es
	Total 41-009			42,640	42,640	0	0		
41-010	Architectural/Engineering Fees (00017)	1430		8,000	8,000	222.00	222.00	Work in Progress	\$
Scattered Sites	Resurface (00020)	1450		10,360	10.360	0.00	0.00	In Planning Stages	ies
	Repair/Replace Roofs/Chimney repair (00074)	1460		25,130	25,130	0.00	0.00	In Planning Stages	ies
	Replace Siding (00077)	1460		47,950	47,950	0.00	0.00	In Planning Stages	1es
A REAL PROVIDED A REAL PROVIDED IN THE REAL PROVIDED AND A	Replace Unit Flooring (00062)	1460		16,900	16,900	0.00	0.00	In Planning Stages	les
	Replace windows (00083)	1460		26,880	26,880	0.00	0.00	In Planning Stages	les
	New Development (00999)	1499		100,000	100,000	0.00	0.00	In Planning Stages	les
	Total 41-010		1	235,220	235,220	222	222		
						~ ~ ~ ~			
Cansila Dwallinge	Palocate electric maters (00642)	1450		44 065	44 065	0 00	0.00	In Planning Stages	es S
	Construct laundry room (00061)	1460		30,000	30,000	0.00		In Planning Stages	tes
والمحافظة المحافظة والمواقعة والمحافظة والمحافظة والمحافظة والمحافظة والمحافظة والمحافظة والمحافظة والمحافظة والمحافظ	Repl doors and storms (00081)	1460		20,000	20,000	0,00		In Planning Stages	les
	Roof replacement (00074)	1460		37,866	37,866	0.00		In Planning Stages	les
	Total 41-12A			137,931	137,931	0	0		
41-12B	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages	jes
Federal St T/H	Resurface (00020)	1460		40,000	40,000	0.00	0.00	In Planning Stages	Jes
	Total 41-12B			46,000	46,000	0	0		
4 I-U I4 I Iniversity Tower	Elevator unarade (00141)	1430		03C 17	41 250	0.00	0.00	In Planning Stages	Jes .
	Replace garbage chute (00117)	1460		4,100	4,100		0.00	In Planning Stages	}es
	New common area furniture (00123)	1470		12,100	12,100	()	50.38	Work in Progress	ŝ
	Total 41-014			67,170	67,170	50	50		
41-015	Architectural/Engineering Fees (00017)	1430		9,600	9,600		0.00	In Planning Stages	jes
Glenwood Gardens	Install Security cameras (006A7)	1460		55,250	55,250		0.00	Work in Progress	ŝ
a de la companya de l	Install new mailboxes (00103)	1470		10,000	10,000	0.00	0.00	In Planning Stages	ges
	Total 41-015			74,850	74,850	0	0		NAMES AND ADDRESS OF A DESCRIPTION OF A

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB No. 2577-0226

Capital Fund Financing Program

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	0	0	79,060	79,060			Total 41-019	
In Planning Stages	0,00	0.00	11,200	11,200	_	1460	Upgrade Flooring (00062)	
	0.00	0.00	10,000	10,000		1460	Replace Roof (00074)	
In Planning Stages	0.00	0.00	20,000	20,000		1450	Repl ext 2nd floor stairs (00052)	
In Planning Stages	0.00	0.00	31,860	31.860		1450	Upgrade Site Lighting (00025)	Glide Court Apts.
In Planning Stages	0.00	0.00	6.000	6,000		1430	Architectural/Engineering Fees (00017)	41-019
	0	0	116,965	116,965			Total 41-18B	
In Planning Stages	0,00	0.00	110,965	110.965		1460	Replace Roof (00074)	Seneca Manor Twnhs
In Planning Stages	0.00	0.00	6,000	6,000		1430	Architectural/Engineering Fees (00017)	41-18B
	0.00	0.00	521,166	521,166			Total 41-18A	
In Planning Stages	0,00	0.00	26,800	26,800		1460	Replace Entrance Roof (00074)	
In Planning Stages	0.00	0.00	133,532	133,532		1460	Replace ground floor patio concrete slabs (00033)	
In Planning Stages	0.00	0.00	301,396	301.396		1460	EFIS at end building (00073)	
In Planning Stages	0.00	0.00	43,938	43,938		1450	Resurface (00020)	Hudson-Ridge Tower
Work in Progress	0.00	0.00	15,500	15,500		1430	Architectural/Engineering Fees (00017)	41-18A
	0		30,044	390,344			10(a) 4 1-018	
	00,00	0.00	200 514	200 544		1433		
In Diamaing Charges	00.0	0.00	76 000	75 000		420	1000	
	00.0	00.0	22,554	77 594		1470	Continued Undate Office Areas (DDD62)	
0.00 Priority Lowered	0.00	0.00	195.000	195 000		1460	Replace roof (00074)	a volose en a de ser de la decense de ser ser se de ser se se se se se de ser de ser se se de se
In Planning Stages	0.00	0.00	12,950	12,950		1450	Resurface (00020)	
In Planning Stages	0.00	0.00	25,000	25,000		1440	Site Acquisition (00018)	Administrative Offices
Work in Progress	0.00	0.00	60,000	60,000		1430	Architectural/Engineering Fees (00017)	41-018
	2,444	2,444	156,070	156,070			Total 41-017	
In Planning Stages	0.00	0.00	136,420	136.420		1460	Replace roof (00074)	
	0.00	0.00	13,650	13.650		1450		Bronson Court
Work in Progress	2,443.75	2,443.75	6,000	6,000		1430	Architectural/Engineering Fees (00017)	41-017
	runas Expended	runds Obligated	Revised	Original				Acuvities
						Account No.	Categories	Name/PriA-Wide
Status of Work		Total Actual Cost	Cost	Quantity Total Estimated Cost		Development	General Des	Development Number
				Replacement Housing Factor Grant No:	Housing Fa	Replacement	-	
ZUUS	Federal FFY of Grant		NY06P04150109	rant No:	1 Number Program Gr	Grant Type and Number Capital Fund Program Grant No:	ROCHESTER HOUSING AUTHORITY	PHA Name: ROCHE
				na na mana mana mana mana mana mana man			ting Pages	Part II: Supporting Pages
Expires 4/30/2011		an a						n de la desta d
Office of Public and Indian Housing OMB No. 2577-0226	Office of Pu			ā.	actor an	nt Housing F	Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	Capital Fund Program, Capital F Capital Fund Financing Program
Department of Housing and Urban Development	of Housing a	Department o	U.S.				Annual Statement/Performance and Evaluation Report	Annual Statemen

Page 6

TATE IL CHURCH									
PHA Name:		Grant Type and Number	Number				Federal FFY of Grant:	3rant:	2009
ROCHES	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	rogram Gra		NY06P04150109	G			
n fer fan		Replacement Housing Factor Grant No:	lousing Fac	tor Grant No:					second and incompany second
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Cost	Total Actual Cost	~	Status of Work	Work
Name/PHA-Wide	Categories	Account No.							
Activities				Original	Revised	Funds Obligated	Funds Expended		
41-022	Architectural/Engineering Fees (00017)	1430		8,000	8,000	0.00	0.00	Work in Progress	
Lake Tower	Replace Windows (00083)	1460		532,625	532,625	0.00	0.00	In Planning Stages	N.
nem and a sub-sub-sub-sub-sub-sub-sub-sub-sub-sub-	Total 41-022			540,625	540,625	0	0		
Crattered Cites	Architectural/Engineering Ecopy (00047)	1100		E ooo	E 000	UU UUU	00 000	and Mark in Decement	
	Replace stoops and rails (00021)	1450		50,000	50,000	00,00	0.00	In Planning Stages	\$
	Asphalt Resurface (00020)	1450		32,000	32,000	0.00		In Planning Stages	Ś
	Replace roof/windows (00074)	1460		28,000	28,000	0.00		In Planning Stages	S
NOT AN ADVENTIGATION OF A DESCRIPTION OF	Total 41-033			115,000	115,000	00.222	222.00		
41-034	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages	s
Lexington Court	Total 41-034			6,000	6,000	0	0		
41-035	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages	S
Harriet Tubman Estates	Exterior bldg site wall packs (00042)	1450		114,900	114,900	0.00	0.00	In Planning Stages	\$
	Total 41-035			120,900	120,900	0	0		Yé zandano ya karana na
41-036									
Scattered Sites	Architectural/Engineering Fees (00017)	1430		3,500	3,500	222.00	222.00	Work in Progress	
NAMES AND A REAL PROPERTY AND A	Fence replacement (00027)	1450		7,000	7.000	0.00	0.00	In Planning Stages	S
	Porch rail stoop replacement (00021)	1450		16,500	16,500	0.00	0.00	In Planning Stages	S
You was not	Replace roof/windows (00074)	1460		10,500	10,500	0.00	0,00	In Planning Stages	S
	Total 41-033			37,500	37,500	222.00	222.00		
41_038	Architectural/Engineering Eees (00017)	1430		£ 000	6 000 a	00.0	0 00	In Dianning Stange	8
ena Gantt Estates	Replace sanitary storm (005B1)	1460		31,900	31,900	0.00		In Planning Stages	S
	Total 41-038			37,900	37,900	0	0		
41-039	Architectural/Engineering Fees (00017)	1430		4,000	4,000	2,525.50	2,525,50	Work in Progress	
Jonathan Child Apts.	Replace sidewalks (00021)	1450		30.000	30,000			In Planning Stages	S
	Unit rehab - kitchen bath flooring (00093)	1460		31,100	31,100	0.00	0.00	In Planning Stages	ů.
SALE FRAME (STREET) AND LIFE AND ADD ADD ADD ADD ADD ADD ADD ADD ADD	Total 41-039			65,100	65,100	2,526	2,526		

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	221	221	5,500	5,500		Total 41-058	
AMORY III LINGLOOD			0	0	1470	Non-Dwelling (00123)	
			2,000	2,000	1460		
	_		2,000	2,000	1450	Site Work (00022) [1	Scattered Sites
	22	22	1.500	1,500	1430	Architectural/Engineering Fees (00017) 1	41-058
	221	221	5,750	5,750		Total 41-057	
In Planning Stages	0.00	0.00	3,750	3,750	1460		Scattered Sites
221.00 Work in Progress	221.00	22	2,000	2,000	1430	Architectural/Engineering Fees (00017) 1	41-057
n for a first of the second	0	0	7,000	7,000		Total 41-056	
In Planning Stages	0,00	0.00	5,000	5,000	1460		Scattered Sites
In Planning Stages	0.00	0.00	2,000	2,000	1430	Architectural/Engineering Fees (00017) 14	41-056
	0	0	10,000	10,000		Total 41-055	
In Planning Stages	0.00	0.00	0	0	1470		
In Planning Stages	0.00	0.00	5,000	5,000	1460	ws (00074)	
In Planning Stages	0.00	0.00	2,000	2,000	1450		Scattered Sites
In Planning Stages	0.00	0.00	3,000	3,000	1430	Architectural/Engineering Fees (00017) 14	41-055
and a second	0	0	32,989	32,989		Total 41-050	
In Planning Stages	0.00	0.00	3,000	3,000	1460	Roof/windowsiding /gutter repl (09074) 14	
In Planning Stages	0.00	0.00	6,989	686'9	1460		
In Planning Stages	0.00	0.00	20,000	20,000	1450		Scattered Sites
In Planning Stages	0.00	0.00	3,000	3,000	1430	Architectural/Engineering Fees (00017) 14	41-050
	0.00	0.00	124.125	124,125		Total 41-040	
In Planning Stages	0.00	0.00	67,125	67,125	60	Install handicap lifts (00142) 1460	
In Planning Stages		0.00	20,000	20,000	1450	pond (005B3)	
In Planning Stages	0.00	0.00	27,000	27,000	50	Upgrade site lighting (00025) 1450	AB Blackwell estates
In Planning Stages		0.00	10,000	10,000	30	Architectural/Engineering Fees (00017) 1430	41-040
	Expended	ted	Revised	Original			Activities
	Funds	Funds					
				Qualitity Four Learning Coord	Account No.	General Description of Major Work	Name/PHA.Wide
Status of Work		Total Actual Cost		h. Total Estimated	epiacement Ouanti		
			NY06P04150109	ant No:	Capital Fund Program Grant No: Renlacement Housing Factor Grant No:	ROCHESTER HOUSING AUTHORITY	ROCHE
3rant: 2009	Federal FFY of Grant:				Grant Type and Number		0
NAME AND A DESCRIPTION OF						Supporting Pages	Part II: Support
Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011	Office of Pu			nd	Housing Factor a	Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	Capital Fund Fin Capital Fund Fin
U.S. Department of Housing and Urban Development	f Housing ai	Department of	U.S.			Annual Statement/Derformance and Evaluation Report	Annual Statemer

			and in the second substantian in the second states			ومزمولهم والمعادلات والمعادية والمعادية والمتحدثين والمرمدين والمراجع والمراجع فيراجع فيريس والمراجع		
Part II: Supporting Pages	ng Pages					na na mana mana mana mana mana na mana na mana na mana na mana man		WARRAND AND DESCRIPTION OF THE OWNER OWNE
PHA Name:		Grant Type and Number	Number				Federal FFY of Grant	Grant: 2009
ROCHES	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	ogram Gra		NY06P04150109	.		
		Replacement Housing Factor Grant No:	ousing Fac	ctor Grant No:				
Development Number	General Description of Major Work	Development	Quantity	Quantity Total Estimated Cost	Cost	Total Actual Cost	-	Status of Work
Name/PHA-Wide	Categories	Account No.						
Activities						Funds	Funds	
				Original	Revised	Obligated	Expended	
41-059	Architectural/Engineering Fees (00017)	1430		1,500	1,500	0.00	0.00	0.00 In Planning Stages
Scattered Sites	Replace Roof/window (00074)	1460		5,000	5,000	0.00	0.00	In Planning Stages
	Total 41-059			6,500	6,500	0	0	
						na na seconda da d		
41-ZZ	CFP to Operations (00PER)	1406		415,123	415,123	3,238.50	0.00	Work in Progress
Authority Wide	Security for High Rises and Family							
	Projects (01002)	1408		39,660	39,660	0.00	0.00	In Planning Stages
						ne man an a		
	General Administrative Costs (01027)	1410		465,519	465,519	0.00	0.00	Work in Progress
	Program Audit (01617)	1411		5,000	5,000	0.00	0.00	0.00 In Planning Stages
	Total 41-ZZ			925,302	925,302	3,238.50	0,00	
			Total	4,655,187	4,655,187	9.936.43	6,697.93	

Expires 4/30/2011

000	0.00	0	0	21 Related to Energy Conservation Measures	Amount of line 21 Related to En	NO NO
0.00	0.00	0	0	curity Hard Costs	Amount of Line 21 related to Security Hard Costs	24
0.00	0.00	0	0	curity -Soft Costs	Amount of line 21 Related to Security –Soft Costs	23
0.00	0.00	0	0	ction 504 compliance	Amount of line 21 Related to Section 504 compliance	22
0.00	0.00	0	0	IP Activities	Amount of line 21 Related to LBP Activities	21
160,601.59	5,921,129.82	5,921,130	5,921,130	(sum of lines 2-20)	Amount of Annual Grant: (sum	20
0.00	0.00		0	ceet 8% of line 20)	1502 Contingency (may not exceet 8% of line	19
				ent	Payment	
				9000 Collateralization or Debt Service paid Via System of Direct	9000 Collateralization or Debt S	18ab
0.00	0,00	0	0	ervice	1501 Collateralization of Debt Service	18a
0,00	0.00	0	0		1499 Development Activities	17
0.00	0.00	0	0		1495.1 Relocation Costs	16
0.00	0.00	0	0	ration	1492 Moving to Work Demonstration	15
0.00	0.00	0	0		1485 Demolition	14
0.00	0.00	0	0		1475 Nondwelling Equipment	13
0.00	265,210.00	265,210	29,776		1470 Nondwelling Structures	12
0.00	0.00	0	0	texpendable	1465 Dwelling Equipment—Nonexpendable	
827.21	5,004,025.21	5,004,028	5,229,462		1460 Dwelling Structures	10
0.00	0.00	0	0		1450 Site Improvement	9
0.00	0.00	0	10,000		1440 Site Acquisition	00
37,657.95	114,562.61	114,560	114,560		1430 Fees and Costs	7
0.00	0.00	0	0		1415 Liquidated Damages	6
0.00	0.00	0	0		1411 Audit	сл
122,116.43	537,332.00	537,332	537,332	exceed 10% of line 21)	1410 Administration (may not exceed 10% of line 21)	4
0.00	0.00	0	0	nts	1408 Management Improvements	ω
0.00	0.00	0	0	eed 20% of line 21)	1406 Operations (may not exceed 20% of line 21)	2
0.00	0.00	0	0		Total non-CFP Funds	-
Expended	Obligated	Revised	Original			
Total Actual Cost		Fotal Estimated Cost	Total Es	count	Summary by Development Account	Line
		valuation Report	Final Performance and Evaluation Report	Period Ending: 03/31/10	Performance and Evaluation Report for Period Ending:	X Perfor
	-	Revised Annual Statement (revision no:	[] Revised Annu	[] Reserve for Disasters/ Emergencies	[] Original Annual Statement [] Re	[] Origi
			ייייייייייייייייייייייייייייייייייייי		rant	Type of Grant
			жыларын калары тарары жарарындарынын тарары жарарын жарары жарары жарары жарары жарары жарары жарары жарары жар			
FFY of Grant Approval:			^z actor Grant No:	Replacement Housing Factor Grant No:		
		NY06S04150109	Grant No:	Capital Fund Program Grant No:		
FFY of Grant:			r	Ority Grant Type and Number	Rochester Housing Authority	PHA Name:
					Part I: Summary	Part I: S

To be completed for the Performance and Evaluation Report To be completed for the Performance and Evaluation Report or a Revised Annual Statement PHAs with under 250 units in management may use 100% of CFP Grants for operations RHF funds shall be included here

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	Capital Fund Program, Capital Fund Program Replacement Housing Factor and	Annual Statement/Performance and Evaluation Report
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Part I: Summary					
PHA Name: Rochester Housing Authority	Grant Type and Number				FFY of Grant:
	Capital Fund Program Grant No:		NY06S04150109		
	Replacement Housing Factor Grant No:	actor Grant No:			FFY of Grant Approval:
	Date of CFFP:				
Type of Grant					
[] Original Annual Statement [] Reserve for Disasters/ Emergencies	Disasters/ Emergencies	[] Revised Annu	[] Revised Annual Statement (revision no:)	
X Performance and Evaluation Report for Period Ending: 03/31/10	inding: 03/31/10	Final Performance and Evaluation Report	valuation Report		
Line Summary by Development Account		Total Es	Total Estimated Cost		Total Actual Cost
	na okonomi na okonomi manje na prava na okonomi na okonomi na okonomi na okonomi na okonomi na okonomi na okono Na okonomi na okonomi na prava na okonomi na o	Original	Revised	Obligated	Expended

Signature of Executive Director Both & Chur Date	Signature of Public Housing Director	Date
Church Schwarth ST28/10		

Annual Statemen Capital Fund Pro	Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	cement I	lousing	g Factor (CFF)CFPRHF)			
PHA Name:	יש המשכט משכט	Grant Type and Number	e and Nu	mber			Federal FY of Grant:	rant: 2009
ROCHES	ROCHESTER HOUSING AUTHORITY	Capital F	und Prog	Capital Fund Program Grant No:		NY06S04150109		
A MODOLO DE LA COMPANYA DE LA		Replace	ment Hou	Replacement Housing Factor Grant No:	No:			A CONTRACT AND A DESCRIPTION OF A DESCRIPT
Development	General Description of Major Work	Dev.	aty	Total Estimated Cost	Cost	Total Actual Cost		Status of
Number	Categories	Acct.						Work
Name/HA-Wide		No.						
Activities				Original	Revised	Obligated	Expended	
41-01A	Architectural/Engineering Fees (00017)	1430		8,560	0	0.00	0,00	Priority Lowered
Kennedy	Site Acquisition, 1050 Lake Ave (00018)	1440		0	0	0.00	0.00	Priority Lowered
1050 Lake Avenue	Site Acquisition, 2100 St Paul (00018)	1440		0	0	0.00	0.00	Priority Lowered
2100 St Paul	Site Work (00026)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Dwelling (00062)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Non-Dwelling (00123)	1470		0	0	0.00	0.00	0.00 Priority Lowered
	Total 41-01			8,560	0	0	0	
417047	And the control of th	1400		000,0	711	1 2.10	10,04	
	Moderniza/I horade Kitchene/Bathe (00063)	1460		o (0	00.0	0.00	0.00 Priority Lowered
	Replace Flooring (00092)	1460		0	0	0.00	0.00	Priority Lowered
	Replace windows (00083)	1460		10,200	2,030	2,028.70	30.07	
	Total 41-02A			13,200	2,202	2,201	46	
				-				
41-003	Architectural/Engineering Fees (00017)	1430		3,000	516	516.43	46.92	Priority Lowered
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		11,400	6,001	6,000.24	33.61	Work in Progress
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460	ĺ	0	0	0.00	0.00	
an ang mananana manan	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0,00	0,00	Priority Lowered
	Total 41-003			14,400	6,517	6,517	81	n an
41-008	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	Priority Lowered
Scattered Sites	Resurface Drives (00020)	1460		0	0	0.00	0,00	
	Replace Windows (00083)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
a nel se construction provincia de construction de la construction de	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	
and a second	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00	0,00	Priority Lowered
	Total 41-008			0	0	0	0	

					-	-		
	13 697	40.500	40 500	395 362			Total 41-034	
In Planning Stages	0.00	0.00	0	0		1460	Roof Replacement (00074)	a na sa
In Planning Stages	0.00	0.00	0	0		1460	Replace Flooring Common Halls (00093)	
	0.00	0.00	0	0		1460	Replace Flooring in Units (00092)	
In Planning Stages	0.00	0.00	0	0		1460	Replace Interior and Entry Doors (00081)	
	0.00	0.00	0	354,862		1460	Interior Rehab (00063)	Lexington Court
In Planning Stages	13,696.50	40,500.00	40,500	40,500		1430	Architectural/Engineering Fees (00017)	41-034
	651	64,879	64,879	66,800			Total 41-033	
Priority Lowered	0.00	0.00	0	0		1460	Upgrade HVAC mechanicals 50% of units (005A2)	
Priority Lowered	0.00	0.00	0	0		1460	Modernize/Upgrade Kitchens/Baths (00063)	
Priority Lowered	0.00	0.00	0	0		1460	Replace Roof (00074)	
Work in Progress	182.18	59,714.81	59,715	61,800		1460	Replace Windows (00083)	
0.00 Priority Lowered	0.00	0.00	0	0		1450	Resurface Drives (00020)	Scattered Sites
469.13 In Planning Stages	469.13	5,164,48	5,164	5,000		1430	Architectural/Engineering Fees (00017)	41-033
								ANY
	22,054.20	4,649,048.31	4,649,048	4,612,500			Total 41-18A	
Priority Lowered	0.00	0.00	0	0		1460	Rehab Laundry Room (00061)	
Priority Lowered	0,00	0.00	0	0		1460	Upgrade Bathrooms (00065)	
Work in Progress	0.00	4,594,000.00	4,594,000	4,594,000		1460	Interior Rehab (00063)	
	0.00	0.00	0	0		1460	Replace Entrance Roof (00075)	
	0.00	0.00	0	0		1460	Replace Flooring in Units (00092)	
Priority Lowered	0.00	0.00	0	0		1460	ower New Fin Tube/Covers in Units (005A2)	Hudson-Ridge Tower
Work in Progress	22,054,20	55,048.31	55,048	18,500		1430	Architectural/Engineering Fees (00017)	41-18A
	344	532,220	532,220	49,776			Total 41-018	
0.00 Priority Lowered	00.0	0.00	0	0		1485	Demotition 632 S. Plymouth (00029)	
Work in Progress	0.00	265,210.00	265,210	29,776		1470	Non-dwelling, RHA Vehicle Fleet Garage (00123)	
	00.0	265,210.00	265,210	0		1460	Site Work ;270 Lake Ave (00026)	
In planning stages	0.00	0.00	0	10,000		1440	Offices Site acquisition 632 S. Plymouth (00018)	Administrative Offices
343.50 In planning stages	343.50	1,800.00	1,800	10,000		1430	Architectural/Engineering Fees (00017)	41-018
	- V 4.		10,010					
	122	10 849	10 849	26 100			Total 41-010	
	0,00	0.00	0	0		1460	Upgrade HVAC mechanicals 50% of units (005A2)	ood da waxa maanaa ay ay yaxaa waxaa ay ahaa ahaa ahaa ahaa ahaa ahaa ah
Priority Lowered	00.0	00.0	0	0		1460	Modernize/Upgrade Kitchens/Baths (00063)	
0.00 Priority Lowered	0.00	0.00	0	0		1460	Replace Roof (00074)	
Work in Progress	53.36	66'286'6	9,988	18,100		1460	Replace Windows (00083)	
0.00 Priority Lowered	0.00	0.00	0	0		1450	Resurface Drives (00020)	Scattered Sites
78.18 In planning stages	78.18	861.00	861	8,000		1430	Architectural/Engineering Fees (00017)	41-010
	Expended	Obligated	Revised	Original			les	Activities
						No.	Wide	Name/HA-Wide
Work						Acct.	er Categories	Number
Status of		Total Actual Cost	Cost	Total Estimated Cost	â	Dev.		

Paratament	Annual Provinsion of Maion Work		2	T-tal Estimated		Total Actual Cost		Status of
Number	Categoriae	Annt	ŝ	Total Lanitated Coat				Work
Name/HA-Wide	1	No.						
Activities				Original	Revised	Obligated	Expended	
41-036	Architectural/Engineering Fees (00017)	1430		1,000	172	172.00	15.64	In Planning Stages
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		7,900	2,004	2,003.91	23.29	Work in Progress
	Replace Roof (00074)	1460		0	0	0,00	0.00	Priority Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0,00	0.00 Priority Lowered
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-033			006'8	2,176	2,176	39	
41-050	Architectural/Engineering Fees (00017)	1430		10,000	8,607	8,607.00	781.88	In Planning Stages
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		135,800	45,106	45,105.96	400.34	Work in Progress
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Repalce siding (00077)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-050			145,800	53,713	53,713	1,182	
41-055	Architectural/Engineering Fees (00017)	1430		4,000	860	860.62	78.18	
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Windows (00083)	1460		15,700	9,981	9,980.91	46.29	46.29 Work in Progress
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Repalce siding (00077)	1460		0	٥	0.00	0.00	Priority Lowered
	Total 41-055			19,700	10.841	10,842	124	
41-058	Architectural/Engineering Fees (00017)	1430		3,000	860	860.62	78.18	
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		19,700	866'6	9,992.69	58,07	Work in Progress
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Repalce siding (00077)	1460		0	0	0,00	0,00	Priority Lowered
	Total 41-058			22,700	10,853	10,853	136	
41-ZZ	General Administrative Costs (01027)	1410		537,332	537,332	537,332.00	122,116.43	
Authority Wide	Total 41-ZZ			537,332	537,332	537,332.00	122,116.43	
			Total	5,921,130	5,921,130	5,921,130	160,602	



MEMO

Date: 5/25/10

Re: Agency Plan CFP review – Resident Advisory Board comments Meeting held 5/18/10

Current and 5 year CFP review was conducted by Shawn Burr, Capital Projects Manager. The following are comments and/or requests from the RAB members for CFP budget:

- Site lighting for better security at scattered sites
- Fire egress means such as fire escapes at Lena Gantt
- Community room carpet for Danforth Towers West
- Handicapped auto door release for Danforth Towers (E&W) bathrooms and DTE community room
- Additional site lighting Danforth Towers
- Fairfield Village unit renovations
- Parliament Arms replace common hallway handrails
- Parliament Arms replace guardrails in parking area
- Develop community space for residents at Holland/Gantt
- Upgrade window treatments for University Tower
- New flooring in Glenwood Gardens resident association office
- Glenwood Gardens sidewalk repair
- Hudson Ridge Tower wall and door for community room kitchen
- Handicapped door release for rear exit door at Hudson Ridge Tower
- Hudson Ridge Tower screen all balconies
- New exit door alarms at Lake Tower that are more audible
- Lena Gantt storage areas for residents, playground, gated community, a/c break away brackets.

During the meeting other issues were discussed that are considered general maintenance repairs that will be addressed with work orders. Also discussion of Luther Circle residents and the proposed Voter's Block project. RHA assured resident that they will be informed if and when this project is finalized and/or approved and moving forward. Voter's Block added to Agency Plan goal 4.





MEMO

Date: 6/02/10

Re: Agency Plan CFP review – Resident Advisory Board comments Meeting held 5/27/10

Second meeting regarding Agency Plan review conducted. Additions to meeting of 5/18/10/ for CFP budgets are as follows:

- New intercom systems for Lena Gantt Estates
- New intercom systems for Paliament Arms
- Kennedy Tower handicapped door release for Community Room
- All highrises new door release timers

During the meeting other issues were discussed that are considered general management issues such as security guard work hours in highrises and tenant participation funds. RAB was informed of scheduled public meeting for Agency Plan on July 9th, 2010 at 12:30 pm.



THE DAILY REAL ESTATE, FINANCE AND GENERAL INTELLIGENCE SINCE 1908

AFFIDAVIT OF PUBLICATION

STATE OF NEW YORK County of Monroe City of Rochester

Kevin Momot, being duly sworn, says that he is the Publisher of The Daily Record, a daily newspaper published in the City Of Rochester, County of Monroe and State of New York, and says that the notice hereto attached is a true and correct copy of the notice which was published in said paper once on:

Wednesday, May 26, 2010 Wednesday, June 02, 2010 Wednesday, June 09, 2010

Kevin Momot

Sworn to before me on this day: June 09, 2010

CAROL/ANN JOHNSON Notary Public, State of New York Registration No. 01JO6084195 Qualified in Monroe County Commission Expires December 2, 20

NOTICE

The Rochester Housing Authority announces a 45 day comment period to begin May 25th and ending on July 9th to solicit suggestions concerning the 2011 Annual and CFP plan. A copy of the Plan may be accessed at the following website:

http://rochesterhousing.org. A hard copy version may be reviewed at 675 W. Main Street, Administrative office, Rochester NY 14611 between the hours of 9:00 am and 4:00 pm, Monday through Friday. A public hearing will be held on July 9th at 12:30 pm at 675 W. Main Street, Rochester, NY 14611. At the public hearing interested parties are encouraged to Sign In and speak for a limited time. Those having lengthy comments should be submitted in writing to: RHA, Attention: Annual Plan, 675 W. Main St. Rochester, NY 14611. 5-26; 6-2-9-3t





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Notice of Public Hearing

A public hearing regarding the 2011 Agency Plan has been set for 12:30 P.M. on Friday, July 9, 2010 at 675 West Main Street, Rochester, NY 14611.

Welcome ...

Welcome to the Rochester Housing Authority web-site. Please feel free to browse our new home and check back often as we are constantly evolving to serve you better.

We are very excited to be celebrating over 50 years of service to the community of the greater Rochester, New York region. We hope that you find our site both interesting and informative. We provide housing support and services to over 10,000 families from senior citizens. disabled individuals, to large growing families. We pride ourselves in being recognized as one of the finest run housing authorities in the country. Our focus is on providing quality low-income housing while providing numerous programs that teach life skills aimed at self-sufficiency. We strongly believe that everyone deserves a decent, safe and sanitary place in which to live and raise a family. We are strong supporters of community organizations that provide services that improve the quality of life of our resident population. This is why you will find useful links to some of our community partners. Please feel free to contact us if you would like additional information about our organization or if you have any suggestions on how we may better serve the community.

We thank you for coming to visit us and we hope you will visit our site often.



The Rochester Housing Authority is committed to equal employment opportunities (EEO)/non-discrimination for all persons regardless of age, carrier status, citizenship, color, disability, ethnicity, gender, gender identity, genetic information, marital status, military status, national origin, race, religion, sexual orientation, victim of domestic violence, veteran status or any other status protected by law. Further, Rochester Housing Authority complies with all applicable non-discrimination laws in the administration of its policies, programs and activities

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Resident Council

Resident Council





7/9/10

Re: 2011 Agency Plan Public Hearing

On Friday, July 9, 2010 the Rochester Housing Authority conducted a public hearing following a forth five (45) day comment and review period. Six members of the public (representatives of Center for Disability Rights), two Rochester Housing residents (including one RHA Board Resident Commissioner) and three RHA employees were in attendence.

Issues discussed as follows:

- Quantity and Quality of Handicapped Accessible units More accessible, affordable units needed. Issues with some of our current units such as sidewalks and snow removal. (Informed guests that for any maintenance issues a repair request should help resolve any issue in our current accessible units.) It was mentioned that not all of RHA units/common areas are accessible.
- There was a bit of dissappointment that RHA did not apply for Category 2 (Nursing Home Transition) of the Non-Elderly Disabled (NED) Voucher NOFA issued in the spring of 2010, as there are many people languishing in nursing homes and institutions. RHA responded that our intention is to add those special persons to be included in the Category 1 vouchers. Category 1 vouchers are less strigent and still allow participants that would fall under Category 2 to qualify for the Category 1 vouchers. If RHA is awarded the NED vouchers the Board will need to give final approval of the quantity of vouchers to be set aside for the Nursing Home Transition program.
- Comment that RHA has a key potential to assist disabled to transition.
- Public afraid that by not asking for Category 2 vouchers that the government will feel they are not necessary.
- Integration of disabled and elderly and low income persons is important. A cautionary note was added to be aware that some mixed use/mixed income developments could pose a loss of affordable units.
- Request that any future developments/construction consider both accessibility and visitibility. RHA concurs.

Attached is a testimony submitted by Center for Disablity Rights, Inc. and sign in sheet from the meeting.



Center for Disability Rights, Inc.

Public Hearing on Rochester Housing Authority's Draft Work-plan Testimony Regarding Agency Plan FY 2011 July 9, 2010

In reviewing the proposed draft work plan, the Center for Disability Rights would like to add several written comments to testimony offered by the community.

The Center for Disability Rights, Inc. (CDR) is a non-profit service and advocacy organization devoted to full integration, independence and civil rights of people of all ages and with all types of disabilities. With services in 13 counties in NYS, CDR represents the concerns of thousands of people with disabilities. People with disabilities comprise a significant portion of those in the Rochester area who need accessible, affordable and integrated housing to remain independent in the community.

Notably, CDR and RHA share a common goal to improve housing conditions in both the City or Rochester and Monroe County. In addition to this common goal, CDR suggests that RHA make a commitment to improving accessibility in its housing projects. For example, our staff members who use wheelchairs are not able to get into all RHA buildings to provide information and outreach presentations concerning CDR services.

Pursuant to RHA's goal to "develop affordable rental units and home ownership opportunities for all low and moderate income residents... (p.6)," we encourage RHA to be vigilant in preserving existing affordable housing stock and when rehabilitating deteriorated housing, to include universal design features that will make the units accessible to all future residents, regardless of disability, including disabilities acquired by seniors as a natural part of the aging process.

Under Goal #5 Objective #1 (p.7) "to reduce scattered site public housing inventory to a reasonable amount." We encourage RHA to work with CDR and the Regional Center for Independent Living (RCIL) to identify individuals with disabilities who may be interested in purchasing some units using the Section 8 Homeownership program.

P.12 Under strategies: Accessibility, the plan states, "supply should be increased." But no specific targets or timelines are noted, and in the capital improvements listed on the last section of the document, examples of projects and an earnest commitment to improve accessibility is not indicated. Through our work on the NYS Nursing Home Transition and Diversion Waiver, we encounter many people who reside in facilities simply because of the lack of affordable, accessible housing, so we urge you to recognize that this is an urgent need that effectively deprives Rochester residents of the liberties and freedoms that others may take for granted.

 Rochester Office
 497 State Street
 Rochester, New York 14608
 (585) 546-7510 V/TTY
 (585) 546-5643 FAX

 Edgerton Community Center
 41 Backus Street
 Rochester, New York 14613
 (585) 546-7510 V/TTY
 (585) 458-8046 FAX

 Albany Office
 99 Washington Avenue, Suite 806B
 Albany, New York 12210
 (518) 320-7100 V/TTY
 (518) 320-7122 FAX

 Geneva Office
 34 Castle Street
 Geneva, New York 14456
 (315) 789-1800 V/TTY
 (315) 789-2100 FAX

 Corning Office
 23 West Market Street, Suite 103
 Corning, New York 14830
 (607) 654-0030 V/TTY
 (607) 936-1258 FAX

P.16 The community choice action plan is mentioned (which was developed in 1999), which is a result of the : "Fair Housing Choice Strategy Team." We are concerned that this plan is over 10 years old and wonder if it is being updated and, if so, has the disability community had a voice?

P.19 Strategy #31 states that 68 units presently in development are earmarked for project based vouchers. CDR encourages RHA to incorporate universal design features and to ensure that requirements for accessible units be met, as well as to ensure that all new units be accessible or at the very least visitable by people with disabilities. (Visitablity features include: at least one entrance with zero steps; a clearance of 32 inches in all interior doors, and at least a half bath on the main floor.)

While these comments are not at all exhaustive, we encourage a wider representation of persons with disabilities in planning efforts, and encourage RHA to include members of the disability community who are not current residents of RHA housing, to have a voice on the Board of Commissioners.

AGENCY PLAN PUBLIC HEARING JULY 9, 2010

SIGN-IN SHEET

Print Name aggar MERON 62100 iane leman $(\tilde{})$ laggar C rcia Battalova 4MM 22 Am; Lton ARGAR

ANDRA WHITNEY STURGIS RHA ANIEL MELISSA BERRIEN

Signature Pane M

File table of contents

ny041	File #	Description
ny041	a01	Plan template
ny041	b01	Public notice, affidavit of publication, hearing minutes and comments
ny041	c01	RAB Agency plan meeting notes
ny041	d01	Capital fund program annual statement 8.1
ny041	e01	Capital fund program five-year action plan 8.2
ny041	f01	Capital fund 8.3
ny041	g01	Certification for a drug-free workplace
ny041	h01	Certification of Payments to influence Federal Transactions
ny041	i01	Civil Rights Certification
ny041	j01	PHA Certification of Compliance with PHA plans and related regulations
ny041	k01	Certification by State or Local Official of PHA plans consistency with the
		Consolidated plan
ny041	101	Complete copy of RHA Agency Plan 2011
ny041	m01	file table of contents
ny041	n01	disposition/conversion of public housing, homeownership

Disposition / Conversion of Public Housing, Homeownership

Street	Building #	AMP	Project	Unit #
Lexington Avenue	593-595	161	02A	0015 / 0016
Argo Park	54-56	161	10	0018 / 0019
Birr Street	479	161	10	0029
Canton Street	19	161	50	0028
Clay Avenue	356	161	50	0022
Dakota Street	131	161	50	0040
Dakota Street	217	161	50	0002
Dodge Street	214	161	50	0050
Dove Street	179	161	50	0004
Glendale Park	101	161	50	0036
Glide Street	538	161	50	0019
Glide Street	790	161	50	0020
Halford Street	17	161	50	0041
La Grange Avenue	356	161	50	0023
Ridgeway Avenue	904	161	50	0014
Sunset Street	121	161	50	0046
Avery Street	199	161	55	0004
Clay Avenue	61	161	55	0025
Clay Avenue	193	161	55	0010
Planet Street	17	161	55	0022
Selye Terrace	214	161	55	0002
Selye Terrace	441	161	55	0016
Truesdale Street	18	161	56	0001
Birr Street	505	161	58	0020
Clay Avenue	417	161	58	0007
Magee Avenue	519	161	58	8000
Isabelle Street	35	161	59	0001
Arklow Street	16	261	03	0071
Goodman Street, South	573	261	03	0006
Asbury Street	11	261	10	0016
Henrietta Street	237	261	10	0068

Lansdale Street	82	261	10	0030
Rodenbeck Place	13	261	10	0136
Shepard Street	72	261	10	0033
Richard Street	265	261	33	0036
Rodenbeck Place	14	261	33	0037
Arklow Street	14A-14B	261	36	0001 / 0002
Woodlawn Street	76-78	261	36	0062 / 0063
Amsterdam Road	61	261	50	0016
Nelson Street	22	261	58	0009
Genesee Street	659	361	03	0070
Epworth Street	68	361	08	0020
Burlington Avenue	118	361	10	0059
Rockland Park	25	361	10	0028
Aldine Street	114	361	33	0001
Ellicott Street	30	361	33	0012
Elmdorf Avenue	25	361	33	0013
Elmdorf Avenue	56	361	33	0014
Roslyn Street	289	361	33	0038
Sawyer Street	235	361	33	0041
Congress Avenue	104	361	50	0005
Sawyer Street	535	361	50	0039
Milton Street	155	361	55	0014
Chandler Street	24	361	58	0004
Norton Street	1111-1113	461	02A	0009 / 0010
Mohawk Street	223	461	33	0034
Barberry Terrace	164	461	50	0043
Delamaine Drive	39	461	50	0003
Reliance Street	45	461	50	0001
St Casimir Street	264	461	50	0038
Manchester Street	95	461	55	0012
Grafton Street	96	461	57	0001
Ackerman Street	147A-147B	561	02A	0003 / 0004
Hayward Avenue	134-138	561	02A	0005 / 0006
Mcfarlin Street	7-9	561	02A	0023 / 0024
Veteran Street	9-11	561	02A	0017 / 0018
Waring Road	394-396	561	02A	0019 / 0020

Weld Street	24-26	561	02A	0025 / 0026
Goodman Street, North	751	561	03	0063
Ohio Street	36	561	03	0056
Peck Street	43	561	03	0035
Union Street North	182A-182B	561	03	0074 / 0075
Weld Street	64A-64B	561	03	0060 / 0061
Garson Avenue	671-673	561	10	0031 / 0032
Lyceum Street	363	561	10	0061
Melville Street	184	561	10	0104
Bay Street	665A-665B	561	33	0006 / 0007
Diringer Place	15	561	33	0010
Fourth Street	51	561	33	0022
Garson Avenue	406-408	561	33	0024 / 0025
Melville Street	102	561	33	0033
Stunz Street	31	561	33	0042
Baldwin Street	172	561	36	006
Hayward Avenue	393-395	561	36	0026 / 0027
Seventh Street	156	561	36	0044
Woodward Street	51-51&1/2	561	36	0064 / 0065
Alford Street	67	561	50	0011
Denver	16	561	50	0032
Iroquois Street	37	561	50	0015
Melville Street	510	561	50	0044
Winterroth Street	190	561	50	0049
Dorset Street	15	561	55	0021
Longview Terrace	201	561	55	0001
Wisconsin Street	293	561	55	0013
Bowman Street	128	561	57	0002
Hazelwood Terrace	385	561	58	0010
Main Street East	1302(up)- 1302(dn)	561	58	0002 / 0003
Dorset Street	47	561	59	0021