

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
-----------------------------------	---	--

1.0	PHA Information PHA Name: <u>HOUSING AUTHORITY OF THE CITY OF LAS CRUCES</u> PHA Code: <u>NM003</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2010</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>253</u> Number of HCV units: <u>917</u>				
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: To lead the public effort in providing safe, affordable housing and associated services that provide opportunities to eligible persons.				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. N/A				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: <ul style="list-style-type: none">• Section 8 Administrative Plan• Admissions and Continued Occupancy (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Administrative Office of the Housing Authority of the City of Las Cruces, 926 S. San Pedro, Las Cruces, NM 88001 PHA Plan Elements: <ul style="list-style-type: none">• Admissions and Continued Occupancy Policy• Section 8 Administrative Plan• Maintenance Policy• Cooperation Agreement between the City of Las Cruces and the Housing Authority of the City of Las Cruces				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> The Housing Authority implemented 5(h) homeownership programs in 3/3/1998 and 10/5/2000. To date, 105 homes have been sold; 4 homes have not been sold. The Housing Authority will explore the feasibility of converting the Section 5(h) homeownership program to Section 32 and/or revising the 5(h) plan to allow for sales of homes at less than appraised value. The Section 8 Housing Choice Voucher Homeownership Program was implemented in 2005. To date, eleven (11) families have purchased homes through this program. Project-Based Vouchers – In order to better serve special needs populations, HACLC will continue to research the feasibility and viability of “project-basing” tenant-based Section 8 Vouchers.				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				

8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Based on documentation in the City of Las Cruces Consolidated Plan, FY 2006 – 2010:</p> <ul style="list-style-type: none"> ➤ Average rent is approximately \$547, but less than 50% of the renters make enough to afford a market rate studio apartment. ➤ There are approximately 3,600 renters earning less than \$15,000 who need housing that is affordable for their income levels. ➤ The need for affordable rental housing is greatest for households earning less than \$5,000 per year. The City has a shortage of 2,000 units to serve this income group. ➤ Quantification of housing needs in 2006: <ul style="list-style-type: none"> 2,310 have significant trouble paying rent 2,000 cannot cover utilities (median utility cost for renters is \$175) 988 live in crowded conditions 283 are in severely substandard housing 850 are in unlivable housing <p>The HACLC Section 8 waiting list contains zero names.</p>

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <ul style="list-style-type: none"> • Maintain the payment standard for Section 8 at 110%, enabling families to rent throughout the jurisdiction. Review payment standards annually to maximize the number of affordable units. • Market the Section 8 program to owners, particularly those outside areas of minority and poverty concentration. Maintain or increase Section 8 lease-up rates by continuing to market the program to landlords. • Effectively screen Section 8 applicants to increase owner acceptance of the program. • Apply for additional section 8 vouchers, when available. • Participate in City of Las Cruces Affordable Housing Ad Hoc Committee, the Southern New Mexico Homeless Providers Coalition, and the Affordable Housing Alliance to ensure coordination with broader community strategies. • Participate in the Consolidated Plan development process to ensure coordination with broader community strategies. Continue to consult the Consolidated Plan in an effort to address the needs of the low income, very low income and extremely low income populations. • Leverage affordable housing resources in the community through the creation of mixed-finance housing. Seek replacement of public housing units lost to the inventory through mixed finance development. • Adopt rent policies to support and encourage work. • Affirmatively market to agencies that assist families with special needs. • Affirmatively market to races/ethnicities shown to have disproportionate housing needs. • Conduct outreach to affordable housing advocates, social service agencies and landlords concerning program availability. • Employ effective maintenance and management policies to minimize the number of public housing units off-line. • Reduce turnover time for vacated public housing units. • Reduce time to renovate public housing units. • Implement VASH and Family Unification Program funding, if available, to provide affordable housing opportunities for special needs populations. • Project-Based Vouchers – In order to better serve special needs populations, HACLC will continue to research the feasibility and viability of “project-basing” tenant-based Section 8 Vouchers. • HACLC will continue to research the feasibility and viability of converting public housing units to Section 8 Housing Choice Vouchers.
-----	--

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

PROGRESS IN MEETING GOALS IN PREVIOUS 5 YEAR PLAN:

1. Expand the supply of assisted housing

- Apply for additional rental vouchers
The opportunity to apply for additional vouchers did not arise.
- Reduce public housing vacancies. Maintain less than 3% vacancy rate.
Waiting list and eligibility process have been revamped to make a more streamlined process so that units can be filled quickly.
Expended capital fund money to improve curb appeal to attract and retain participants.
One hundred nine (109) Public Housing units are being sold under Section 5(h) program. To date, 4 remain unsold.
- Leverage private or other public funds to create additional housing opportunities
The HACLC has developed three low income housing tax credit developments (total of 216 additional units) in the City of Las Cruces, Montana Senior Village I, Montana Senior Village II, and Stone Mountain Place. In 2010, an application for Montana Pointe and Alameda 575 was submitted to NM MFA for 120 units.
- Acquire or build units or developments
The HACLC purchased three apartment complexes, Oak Street Apartments, Pecos Apartments and Almendra Apartments (total of 58 units).

2. Improve the quality of assisted housing

- Improve public housing management: (PHAS score above 93)
Attained High and/or Standard Performer status during this five year period.
- Improve voucher management: (Improve SEMAP score by 10% over the next two years and maintain high performer the remaining three years.)
Outsource management of Section 8 HCV Program.
- Increase customer satisfaction (Improve RASS score)
RASS scores have been maintained at a level consistent with good management.
- Renovate or modernize public housing units (Rehab and/or renovate 10% of the units or common grounds.)
CFP grants have been expended to renovate and modernize public housing units according to our 20 Year Physical Needs Assessment.

10.0

3. Increase assisted housing choices

- Provide voucher mobility counseling
Included in Section 8 briefings.
- Conduct outreach efforts to potential voucher landlords
Outreach is conducted through public meetings and presentations.
- Implement voucher homeownership program. (Assist at least 5 families per year.)
Implemented the Section 8 Homeownership Program and have helped 11 families attain homeownership.
- Implement public housing or other homeownership programs
The HACLC has a successful Section 5(h) homeownership program. To date, 105 have been sold with 4 remaining.

4. Provide an improved living environment

- Provide after-school program and adult education in the public housing community centers.
Due to funding cuts by HUD, these programs were eliminated. MOU's have been completed with non-profit [501(c)(3)] agencies that have been using the centers, i.e., Dona Ana Action for Youth, so that services can be provided to the youth.

5. Provide or attract supportive services to improve recipients' employability.

- Where available, training for residents has been provided. For example, GED, ESL, citizenship, parenting skills, and nutrition classes.

6. Ensure equal opportunity and affirmatively further fair housing by implementing regulations accordingly.

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability.
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability.
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

HACLC Definition of Significant Amendment

- Significant modifications to major strategies to address housing needs and to major policies (e.g., policies governing eligibility, selection or admissions and rent determination) or programs (e.g., demolition or disposition, designation, homeownership programs or conversion activities).
- Additions of non-emergency work items (not included in the current annual Statement or five-Year Action Plan) or change in the use of replacement reserves under the Capital Fund
- Changes in HUD regulatory requirements will be adopted by the HACLC and will not be considered significant amendments

HACLC Definition of Substantial Deviation/Modification

- A substantial change in a goal(s) identified in the Five-Year Plan.
- A substantial deviation does not include any changes in HUD rules and regulations, which require or prohibit changes to activities listed herein.

(c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance.

Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

11.0

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
- (g) Challenged Elements
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or ___ Annual PHA Plan for the PHA fiscal year beginning 2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

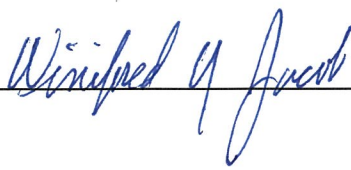
Housing Authority of the City of Las Cruces
PHA Name

NM003
PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20__ - 20__

Annual PHA Plan for Fiscal Years 20__10 - 20__11

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Winifred Y. Jacobs	Title Chairman, Board of Commissioners, Housing Authority of the City of Las Cruces
Signature 	Date March 16, 2010

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of the City of Las Cruces

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Housing Authority of the City of Las Cruces

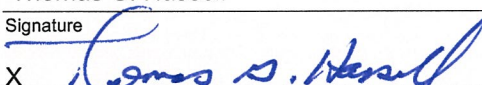
Capital Fund Program

926 S. San Pedro
Dona Ana County
Las Cruces, NM 88001

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Thomas G. Hassell	Title Executive Director
Signature 	Date 1/25/2010

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of Las Cruces

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

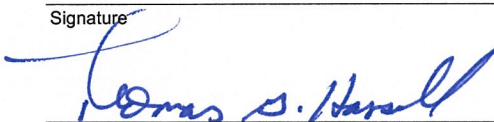
Name of Authorized Official

Thomas G. Hassell

Title

Executive Director

Signature



Date (mm/dd/yyyy)

01/25/2010

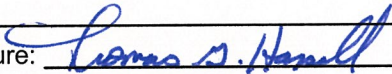
DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, <i>if known:</i> Housing Authority of the City of Las Cruces 926 S. San Pedro Las Cruces, NM 88001 Congressional District, if known: 2	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: U. S. Dept. of Housing and Urban Development	7. Federal Program Name/Description: Capital Fund Program CFDA Number, <i>if applicable:</i> _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i>	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>Thomas G. Hassell</u> Title: <u>Executive Director</u> Telephone No.: <u>575-528-2005</u> Date: <u>01/25/2010</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

**DISCLOSURE OF LOBBYING ACTIVITIES
CONTINUATION SHEET**

Approved by OMB
0348-0046

Reporting Entity: Housing Authority of the City of Las Cruces Page 2 of 2

N/A

**ANNUAL PLAN – HOUSING AUTHORITY OF THE CITY OF LAS CRUCES
FORM HUD 50075**

**11.0 Required Submission for HUD Field Office Review
(f) Resident Advisory Board Comments**

The Public Housing Manager met with the Resident Council on January 27, 2010 to review the Annual Plan for the HACLC. There were no comments, needs or wants that were addressed by any residents at this meeting.

The residents were advised that copies of the Annual Plan were available at the HACLC Administrative Officer, 926 S. San Pedro, Las Cruces, NM for their review at a later date.

The residents were advised that a Public Hearing will be held on March 5, 2010 at 4 p.m. at the HACLC.

**ANNUAL PLAN – HOUSING AUTHORITY OF THE CITY OF LAS CRUCES
FORM HUD 50075**

**11.0 Required Submissions for HUD Field Office Review
g. Challenged Elements**

There were no elements challenged.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Las Cruces	Grant Type and Number Capital Fund Program Grant No: NM02P003501-09 Replacement Housing Factor Grant No: _____ Date of CFFP: _____	FFY of Grant: 2009	FFY of Grant Approval: 2009
---	---	------------------------------	---------------------------------------

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	43516.00		43516.00		43516.00
3	1408 Management Improvements	15000.00		4364.10		4364.10
4	1410 Administration (may not exceed 10% of line 21)	34281.90		13406.31		13406.31
5	1411 Audit	5000.00				
6	1415 Liquidated Damages					
7	1430 Fees and Costs	18000.00				
8	1440 Site Acquisition					
9	1450 Site Improvement	42718.10				
10	1460 Dwelling Structures	56679.00				
11	1465.1 Dwelling Equipment—Nonexpendable	25000.00				
12	1470 Non-dwelling Structures	10000.00				
13	1475 Non-dwelling Equipment	87624.00		36876.74		36876.74
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs	5000.00				
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 – 19)	342819.00		98163.15		98163.15
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security – Soft Costs					
24	Amount of line 20 Related to Security – Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.


³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Las Cruces		Grant Type and Number Capital Fund Program Grant No: NM02P003501-09 Replacement Housing Factor Grant No: _____ Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010 <input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line Summary by Development Account		Total Estimated Cost		Total Actual Cost ¹	
Signature of Executive Director 		Original Date 02/06/2010		Revised ² Obligated Expended Date	
		Signature of Public Housing Director			

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Las Cruces		Grant Type and Number Capital Fund Program Grant No: NM02P003501-09 CFFP (Yes/No):			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	1406	20% of ☐	43516.00		43516.00	43516.00	Complete
PHA Wide	Training for Staff and Commissioners	1408	As needed	15000.00		4364.10	4364.10	In Progress
PHA Wide	Mod. Manager and Clerk of Works	1410	10% of ☐	34281.90		13406.31	13406.31	In Progress
PHA Wide	Annual Audit Fees	1411	Once ☐	5000.00		0.00	0.00	Not Started
PHA Wide	A&E Design and Construction	1430	As needed	18000.00		0.00	0.00	Not Started
NM 3-2	Asphalt pavement in parking areas ☐	1450	As needed	42718.10		0.00	0.00	Not Started
NM 3-1A	Unit rehabilitation to include kitchens ☐	1460	64 Units	14568.10		0.00	0.00	Not Started
NM 3-1B	Unit rehabilitation to include kitchens ☐	1460	38 Units	8649.80		0.00	0.00	Not Started
NM 3-2	Unit rehabilitation to include kitchens ☐	1460	100 Units	22762.65		0.00	0.00	Not Started
NM 3-3	Unit rehabilitation to include kitchens ☐	1460	47 Units	10698.45		0.00	0.00	Not Started
NM 3-2	Replace evaporative coolers	1465.1	100 Units	25000.00		0.00	0.00	Not Started
PHA Wide	Admin. and Mod./Maintenance ☐	1470	2 buildings	10000.00		0.00	0.00	Not Started
PHA Wide	Network computer component ☐	1475	As needed	87624.00		36876.74	36876.74	In Progress
PHA Wide	Temporary relocation of residents	1495.1	As needed	5000.00		0.00	0.00	Not Started
Grant Total				342819.00		98163.15		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages										
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			CFFP (Yes/ No):		Federal FFY of Grant:			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	Funds Expended ²	
				Original	Revised ¹	Funds Obligated ₂				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of the City of Las Cruces Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FFY of Grant: 2009 Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA Wide	June, 2011		June, 2013		
NM 3-1A	June, 2011		June, 2013		
NM 3-1B	June, 2011		June, 2013		
NM 3-2	June, 2011		June, 2013		
NM 3-3	June, 2011		June, 2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name:				Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2009	
PHA Name: Housing Authority of the City of Las Cruces (NM003)		Capital Fund Program Grant No: NM02S003501-09 (Stimulus) Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval: 2009	
Type of Grant	<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)		
Line	Summary by Development Account	Total Estimated Cost	Final Performance and Evaluation Report	Obligated	Total Actual Cost ¹
		Original	Revised ²		Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	48032.00		48032.00	48032.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	57638.00	0.00		
8	1440 Site Acquisition				
9	1450 Site Improvement	276380.00	334018.00	334018.00	0.00
10	1460 Dwelling Structures	71268.00	71268.00	71268.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.


² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009 FFY of Grant Approval: 2009	
PHA Name: Housing Authority of the City of Las Cruces (NM003) Date of CFFP:		Grant Type and Number Capital Fund Program Grant No: NM02S003501-09 (Stimulus) Replacement Housing Factor Grant No: Date of CFFP:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ²
		Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)	27005.00	0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	480323.00	48032.00
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director 		Signature of Public Housing Director Date 2/6/2010	
		Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Las Cruces			Grant Type and Number Capital Fund Program Grant No: NM02S003501-09 (Stimulus) CFPP (Yes/ No):			Federal FFY of Grant: 2009			
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA Wide	Architect and Engineer services	1430	12%	57638.00	0.00			Deferred	
NM31A	Full depth asphalt pavement repair, mill and overlay all areas	1450	24700 sft at \$3 per sft	89100.00	146738.00	146738.00	0.00	Not Started	
NM31A	Seal and stripe all parking areas	1450	96 spaces	8160.00		8160.00	0.00	Not Started	
NM31A	Replace and/or repair concrete walkways	1450	2000 sft at \$8 per sft.	16000.00		16000.00	0.00	Not Started	
NM31A	Landscape and replace dead or dying materials	1450	1 dev.wide contract	35000.00		35000.00	0.00	Not Started	
NM31A	Repair exterior roof beam ends	1460	1 dev.wide contract	26500.00		26500.00	0.00	Not Started	
NM31A	Caulk, patch and paint exterior walls	1460	12000 sft at \$1 per sft.	18000.00		18000.00	0.00	Not Started	
NM31A	Re-point and replace or repair broken and missing bricks in exterior walls	1460	1997 sft at \$12 per ft.	23968.00		23968.00	0.00	Not Started	
NM31A	Replace kitchen and bath GFIC outlets	1460	70 outlets at \$40 ea	2800.00		2800.00	0.00	Not Started	
NM32	Add handrails at ADA ramps	1450	1 dev. wide contract	2000.00		2000.00	0.00	Not Started	
NM32	Full depth asphalt pavement repair, mill and overlay all areas	1450	16200 sft at \$3 per sft	58320.00		58320.00	0.00	Not Started	
NM32	Seal and stripe all parking areas	1450	48 Spaces	4050.00		4050.00	0.00	Not Started	
NM32	Replace and/or repair concrete walkways	1450	4500 sft at \$8 per sft.	33750.00		33750.00	0.00	Not Started	
NM32	Landscape and replace dead or dying materials	1450	1 dev. wide	30000.00		30000.00	0.00	Not Started	

PHA Wide	Contingency	Approximately 5%	27005.00	27005.00	27005.00	0.00	Not Started
PHA Wide	Administrative Fees	10%	Manager and Clerk	48032.00	48032.00	0.00	Not Started
Grant Totals				480323.00	480323.00		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name:		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No):		Federal FFY of Grant:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: 2009
PHA Name: Housing Authority of the City of Las Cruces (NIM003)					
Development Number Name/PHA - Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA Wide	March, 2010		March, 2011		
NM 3-1A	March, 2010		March, 2011		
NM 3-2	March, 2010		March, 2011		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name:						
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FFY of Grant:	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	Reasons for Revised Target Dates ¹	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: **Housing Authority of the City of Las Cruces**

Grant Type and Number: **Capital Fund Program Grant No. NM02P003501-08** Replacement Housing Factor Grant No: _____
 Date of CFFP: _____

FFY of Grant: **2008**
 FFY of Grant Approval: **2008**

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010	Reserve for Disasters/Emergencies <input type="checkbox"/>	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³		43516.00		43516.00	43516.00
3	1408 Management Improvements		15000.00		15000.00	15000.00
4	1410 Administration (may not exceed 10% of line 21)		37946.00		37946.00	37946.00
5	1411 Audit		5000.00		509.52	509.52
6	1415 Liquidated Damages					
7	1430 Fees and Costs		18000.00		3521.81	3521.81
8	1440 Site Acquisition					
9	1450 Site Improvement		57376.00		11842.25	11842.25
10	1460 Dwelling Structures		75000.00		74954.08	74954.08
11	1465.1 Dwelling Equipment—Nonexpendable		25000.00		3000.00	3000.00
12	1470 Non-dwelling Structures		10000.00		0.00	0.00
13	1475 Non-dwelling Equipment		87624.00		37498.97	37498.97
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs		5000.00		0.00	0.00
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 – 19)		379462.00		227788.63	227788.63
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security – Soft Costs					
24	Amount of line 20 Related to Security – Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary				FFY of Grant: 2008	
PHA Name: Housing Authority of the City of Las Cruces		Grant Type and Number Capital Fund Program Grant No.: NM02P003501-08 Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹	
Line Summary by Development Account		Total Estimated Cost		Total Actual Cost ¹	
Signature of Executive Director <i>Thomas S. Gonzalez</i>		Original Date 02/06/2010		Revised ² Signature of Public Housing Director	
		Obligated		Expended	
		Date		Date	

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Las Cruces		Grant Type and Number Capital Fund Program Grant No: NM02P003501-08 CFFP (Yes/No): No				Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA Wide	Operations	1406	20% of <input checked="" type="checkbox"/>	43516.00		43516.00	43516.00	Complete	
PHA Wide	Training for staff and Commissioners <input checked="" type="checkbox"/>	1408	As <input checked="" type="checkbox"/>	15000.00		15000.00	15000.00	Complete	
PHA Wide	Mod. Manager and Clerk of Works <input checked="" type="checkbox"/>	1410	Clerk at <input checked="" type="checkbox"/>	37946.00		37946.00	37946.00	Complete	
PHA Wide	Annual Audit Fees	1411	Once <input checked="" type="checkbox"/>	5000.00		509.52	509.52	In Progress	
PHA Wide	A&E Design and Construction <input checked="" type="checkbox"/>	1430	Not to <input checked="" type="checkbox"/>	18000.00		3521.81	3521.81	In Progress	
NM3-2	Asphalt pavement in parking areas <input checked="" type="checkbox"/>	1450	As needed	57376.00		11842.25	11842.25	In Progress	
NM3-1A	Unit rehabilitation to include kitchen <input checked="" type="checkbox"/>	1460	64 Units	19,277.11		19,277.11	19,277.11	Complete	
NM3-1B	Unit rehabilitation to include kitchen <input checked="" type="checkbox"/>	1460	38 Units	11,445.78		11,445.78	11,445.78	Complete	
NM3-2	Unit rehabilitation to include kitchen <input checked="" type="checkbox"/>	1460	100 Units	30,120.48		30,120.48	30,120.48	Complete	
NM3-3	Unit rehabilitation to include kitchen <input checked="" type="checkbox"/>	1460	47 Units	14,156.63		14110.71	14110.71	In Progress	
NM3-2	Replace Evaporative Coolers	1465.1	100 Units	25000.00		3000.00	3000.00	In Progress	
PHA Wide	Admin. and Mod./Maintenance <input checked="" type="checkbox"/>	1470	2 Buildings	10000.00		0.00	0.00	Not Started	
PHA Wide	Network computer component <input checked="" type="checkbox"/>	1475	As needed	87624.00		37498.97	37498.97	In Progress	
PHA Wide	Temporary relocation of residents <input checked="" type="checkbox"/>	1495.1	As needed	5000.00		0.00	0.00	Not Started	
Grant Total				379462		227788.63	227788.63		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CFPP (Yes/No):		Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of the City of Las Cruces	Federal FFY of Grant: 2008				Reasons for Revised Target Dates ¹
	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Development Number Name/PHA-Wide Activities					
PHA Wide	June, 2010		June, 2012		
NM3-1A	June, 2010		June, 2012		
NM3-1B	June, 2010		June, 2012		
NM3-2	June, 2010		June, 2012		
NM3-3	June, 2010		June, 2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name:						Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Las Cruces	Grant Type and Number Capital Fund Program Grant No: NM02P003501-07 Replacement Housing Factor Grant No: Date of CFFP: _____
	FFY of Grant: 2007
	FFY of Grant Approval: 2007

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010	Total Estimated Cost			Total Actual Cost ¹
			Original	Revised ²	Obligated	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³		28421.76	28421.76	28421.76	28421.76
3	1408 Management Improvements		7105.44	6787.31	6787.31	6787.31
4	1410 Administration (may not exceed 10% of line 21)		35527.20	35527.20	35527.20	35527.20
5	1411 Audit		5000.00	0.00	0.00	0.00
6	1415 Liquidated Damages					
7	1430 Fees and Costs		35527.20	0.00	0.00	0.00
8	1440 Site Acquisition					
9	1450 Site Improvement		30000.00	202812.92	202812.92	0.00
10	1460 Dwelling Structures		188690.40	80572.09	80572.09	80572.09
11	1465.1 Dwelling Equipment—Nontaxexpendable		5000.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures		10000.00	1150.72	1150.72	1150.72
13	1475 Non-dwelling Equipment		5000.00	0.00	0.00	0.00
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs		5000.00	0.00	0.00	0.00
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 – 19)		355272.00	355272.00	355272.00	152459.08
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security – Soft Costs					
24	Amount of line 20 Related to Security – Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.


³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Las Cruces		Grant Type and Number Capital Fund Program Grant No.: NM02P003501-07 Replacement Housing Factor Grant No: _____ Date of CFFP: _____		FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line Summary by Development Account		Total Estimated Cost		Total Actual Cost ¹	
Signature of Executive Director 		Original Date 7/6/10		Revised ² Signature of Public Housing Director Date	
		Obligated		Expended	

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of Las Cruces		Grant Type and Number Capital Fund Program Grant No: NM02P003501-07			CFPP (Yes/ No): No		Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
PHA Wide	Operations	1406	8%	28421.76	28421.76	28421.76	28421.76	Complete	Complete	
PHA Wide	Training for staff, commissioners and Mod. Manager and Clerk of Works	1408	As needed	7105.44	6787.31	6787.31	6787.31	Complete	Complete	
PHA Wide	Audit Costs	1410	10% of ☐	35527.20	35527.20	35527.20	35527.20	Complete	Complete	
PHA Wide		1411	Once ☐	5000	0.00	0.00	0.00	Deleted	Deleted	
PHA Wide	A&E Fees and Costs	1430	10% of ☐	35527.20	0.00	0.00	0.00	Deleted	Deleted	
NM3-1A	Landscaping, retaining walls, fencing	1450	64 Units	7413.13	0.00	0.00	0.00	Deferred	Deferred	
NM3-1B	Landscaping, retaining walls, fencing	1450	38 Units	4401.54	0.00	0.00	0.00	Deferred	Deferred	
NM3-2	Landscaping, retaining walls, fencing	1450	100 Units	11583.01	0.00	0.00	0.00	Deferred	Deferred	
NM3-3	Landscaping, retaining walls, fencing	1450	47 Units	5444.02	0.00	0.00	0.00	Deferred	Deferred	
NM3-6	Landscaping, retaining walls, fencing	1450	1 Unit	115.83	0.00	0.00	0.00	Deferred	Deferred	
NM3-9	Landscaping, retaining walls, fencing	1450	9 Units	1042.47	0.00	0.00	0.00	Deferred	Deferred	
NM3-2	Replace Master Metered water	1450	100 Units	0.00	202812.92	202812.92	0.00	In Progress	In Progress	
NM3-1A	Kitchen remodel, bathroom remodel	1460	64 Units	46626.20	19909.71	19909.71	19909.71	Complete	Complete	
NM3-1B	Kitchen remodel, bathroom remodel	1460	38 Units	27684.31	11821.39	11821.39	11821.39	Complete	Complete	
NM3-2	Kitchen remodel, bathroom remodel	1460	100 Units	72853.44	31108.92	31108.92	31108.92	Complete	Complete	
NM3-3	Kitchen remodel, bathroom remodel	1460	47 Units	34241.12	14621.19	14621.19	14621.19	Complete	Complete	
NM3-6	Kitchen remodel, bathroom remodel	1460	1 Unit	728.53	311.09	311.09	311.09	Complete	Complete	
NM3-9	Kitchen remodel, bathroom remodel	1460	9 Units	6556.80	2799.80	2799.80	2799.80	Complete	Complete	
PHA Wide	Replace Appliances	1465.1	As Needed	5000.00	0.00	0.00	0.00	Deferred	Deferred	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Las Cruces		Grant Type and Number Capital Fund Program Grant No: NM02P003501-07 Replacement Housing Factor Grant No:			CFPP (Yes/ No): No			Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA Wide	Improvements to Administrative, []	1470	2 Admin []	10000.00	1150.72	1150.72	1150.72	Complete	
PHA Wide	Purchase vehicles, tools, computers.	1475	As []	5000.00	0.00	0.00	0.00	Deferred	
PHA Wide	Temporary relocation costs during []	1495.1	As []	5000.00	0.00	0.00	0.00	Deferred	
CFP Grant Totals				355272.00	355272.00	355272.00	152459.08		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program						Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹	2007	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date			
PHA Wide	June, 2008	March, 2009	June, 2010	March, 2009			
NM3-1A	June, 2008	March, 2009	June, 2010	March, 2009			
NM3-1B	June, 2008	March, 2009	June, 2010	March, 2009			
NM3-2	June, 2008	March, 2009	June, 2010	June, 2010			
NM3-3	June, 2008	March, 2009	June, 2010	March, 2009			
NM3-6	June, 2008	March, 2009	June, 2010	March, 2009			
NM3-9	June, 2008	March, 2009	June, 2010	March, 2009			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)				All Funds Expended (Quarter Ending Date)		Federal FFY of Grant: Reasons for Revised Target Dates ¹
	Original Obligation End Date		Actual Obligation End Date		Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name/Number		Locality (City/County & State)		<input checked="" type="checkbox"/> Original 5 Yr. Plan	<input type="checkbox"/> Revision No: <input type="checkbox"/>
Housing Authority of the City of Las Cruces / NM003		Las Cruces/Dona Ana County, NM		<input checked="" type="checkbox"/> Work Statement Year 4	<input type="checkbox"/> Work Statement Year 5
A. Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement Year 2 FFY 2011	Work Statement Year 3 FFY 2012	FFY 2013	FFY 2014
B. Physical Improvements Subtotal	Annual Statement	\$205,039.33	\$302,621.33	\$271,478.33	\$103,614.00
C. Management Improvements		\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
D. PHA-Wide Non-dwelling Structures and Equipment		\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00
E. Administration		\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
F. Other - A&E, Audit		\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
G. Operations		\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00
H. Demolition		\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
I. Development		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
J. Capital Fund Financing - Debt Service					
K. Total CFP Funds					
L. Total Non-CFP Funds	\$0.00				
M. Grand Total	\$0.00	\$525,039.33	\$622,621.33	\$591,478.33	\$423,614.00

Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2011			Work Statement for Year 3 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Tres Arboles - NM003000001			Tres Arboles - NM003000001		
	Interior doors - 460	39 Doors	\$13,592.00	Interior doors - 460	39 Doors	\$13,592.00
	Refrigerators - 465.1	7 Units	\$2,625.00	Interior paint - 460	64 Units	\$86,400
	Water Heaters - 465.1	7 Units	\$12,180.00	Ranges - 465.1	5 Units	\$1,376
	Furnaces -465.1	7 Units	\$7,700.00	Refrigerators - 465.1	7 Units	\$2,625.00
				Water Heaters - 465.1	7 Units	\$12,180.00
				Furnaces -465.1	7 Units	\$7,700.00
	Subtotal Tres Arboles - NM003000001 =		\$36,097.00	Subtotal Tres Arboles - NM003000001 =		\$123,873.00
	San Pedro Place - NM003000001					
	Floor Tile - 460	8 Units	\$14,820.00	San Pedro Place - NM003000001		
	Security Cameras - 465.1	1 system	\$15,000.00	Exterior Paint - 460	21034 Sq. Ft.	\$21,034.00
				Floor Tile - 460	8 Units	\$14,820.00
				Interior paint - 460	57000 Sq. Ft.	\$37,050.00
	Subtotal Tres Arboles - NM003000001 =		\$29,820.00	Subtotal Tres Arboles - NM003000001 =		\$72,904.00
	Walnut Grove - NM003000001					
	Exterior walls - 460	24000 Sq. Ft.	\$28,800.00	Walnut Grove - NM003000001		
	Masonry walls - 460	4000 Sq. Ft.	\$32,000.00	Concrete driveways - 450	10 Units	\$15,000.00
	Concrete stairs - 460	5 Buildings	\$7,500.00	Floor Tile - 460	10 Units	\$28,470.00
	Wall repair at Head	1 wall	\$5,000.00	Interior doors - 460	40 Doors	\$5,950.00
	Start Building - 450			Refrigerators - 465.1	10 Units	\$4,208.00
	Concrete driveways - 450	6 Units	\$15,000.00	Water Heaters - 465.1	5 Units	\$8,700.00
	Interior doors - 460	40 Doors	\$5,950.00	Furnaces - 465.1	8 Units	\$9,167.00
	Refrigerators - 465.1	10 Units	\$4,208.00	Head start - 460	1 Allowance	\$1,952.00
	Water Heaters - 465.1	5 Units	\$8,700.00			
	Furnaces - 465.1	8 Units	\$9,167.00			
	Walnut Grove - NM003000001 =		\$116,325.00	Walnut Grove -NM003000001 =		\$73,447.00

Work Statement for Year 1	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014	
Development	Quantity	Development	
Estimated Cost	Estimated Cost	Quantity	
Tres Arboles - NM003000001		Tres Arboles - NM003000001	
Interior doors - 460	39 Doors	Seal Coat Paving - 450	96 Spaces
Ranges - 465.1	5 Units	Ranges - 465.1	5 Units
Refrigerators - 465.1	7 Units	Refrigerators - 465.1	7 Units
Water Heaters - 465.1	7 Units	Water Heaters - 465.1	7 Units
Furnaces - 465.1	7 Units	Furnaces - 465.1	7 Units
Subtotal Tres Arboles - NM003000001 =	\$37,473.00	Subtotal Tres Arboles - NM003000001 =	\$32,041.00
San Pedro Place - NM003000001		San Pedro Place - NM003000001	
Floor Tile - 460	8 Units	Seal Coat Paving - 450	24 Spaces
Evap. Coolers - 460	4 Units	Floor Tile - 460	8 Units
Water Heaters - 465.1	38 Units	Evap. Coolers - 460	4 Units
Subtotal Tres Arboles - NM003000001 =	\$85,500.00	Subtotal Tres Arboles - NM003000001 =	\$21,420.00
Walnut Grove - NM003000001		Walnut	
Driveways - 450	10 Units	Seal Coat Paving - 450	16,200 SQFT
Interior paint - 460	100 Units	HVAC-465.1	1 Head Start Building
Interior doors - 460	40 Doors	Interior doors - 460	40 Doors
Refrigerators - 465.1	10 Units	Refrigerators - 465.1	10 Units
Ranges - 465.1	8 Units	Ranges - 465.1	8 Units
Water Heaters - 465.1	5 Units	Water Heaters - 465.1	5 Units
Furnaces - 465.1	8 Units	Furnaces - 465.1	8 Units
Subtotal Walnut Grove - NM003000001 =	\$103,697.00	Subtotal Walnut Grove - NM003000001 =	\$28,470.00
Walnut Grove - NM003000001 =	\$103,697.00	Walnut Grove - NM003000001 =	\$71,217.00

Part III: Supporting Pages – Management Needs Work Statement(s)		Work Statement for Year 2 FFY 2011		Work Statement for Year 3 FFY 2012	
Work Statement for Year 1 FFY 2009	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories
See Appendix Statement	PHA Wide		PHA Wide		
	Operations - 1406	\$65,000.00	Operations - 1406	\$65,000.00	
	Management Improvements - 1408	\$15,000.00	Management Improvements - 1408	\$15,000.00	
	Admin. salaries - 1410	\$35,000.00	Admin. salaries - 1410	\$35,000.00	
	Audit Fees - 1411	\$5,000.00	Audit Fees - 1411	\$5,000.00	
	A&E Fees - 1430	\$25,000.00	A&E Fees - 1430	\$25,000.00	
	Site Acquisition-1440	\$50,000.00	Site Acquisition-1440	\$50,000.00	
	Non Dwelling Structures-1470	\$45,000.00	Non Dwelling Structures-1470	\$45,000.00	
	Non Dwelling Equipment -1475.1	\$50,000.00	Non Dwelling Equipment -1475.1	\$50,000.00	
	Demolition -1485	\$30,000.00	Demolition -1485	\$30,000.00	
	Relocation -1495.1	\$5,000.00	Relocation -1495.1	\$5,000.00	
	Development -1499	\$50,000.00	Development -1499	\$50,000.00	
	Contingency -1502	\$10,000.00	Contingency -1502	\$10,000.00	
	PHA Wide Total =	\$385,000.00	PHA Wide Total =	\$385,000.00	

Work Statement for Year 1 FFY 2009	Part III: Supporting Pages – Management Needs Work Statement(s) Work Statement for Year 4 FFY 2013		Work Statement for Year 5 FFY 2014	
	Development Number/Name of Major Work Categories	General Description	Development Number/Name of Major Work Categories	General Description of
Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
	PHA Wide			
	Operations - 1406	\$65,000.00	Operations - 1406	\$65,000.00
	Management Improvements - 1408	\$15,000.00	Management Improvements - 1408	\$15,000.00
	Admin. salaries - 1410	\$35,000.00	Admin. salaries - 1410	\$35,000.00
	Audit Fees - 1411	\$5,000.00	Audit Fees - 1411	\$5,000.00
	A&E Fees - 1430	\$25,000.00	A&E Fees - 1430	\$25,000.00
	Site Acquisition-1440	\$50,000.00	Site Acquisition-1440	\$50,000.00
	Non Dwelling Structures-1470	\$45,000.00	Non Dwelling Structures-1470	\$45,000.00
	Non Dwelling Equipment -1475.1	\$50,000.00	Non Dwelling Equipment -1475.1	\$50,000.00
	Demolition -1485	\$30,000.00	Demolition -1485	\$30,000.00
	Relocation -1495.1	\$5,000.00	Relocation -1495.1	\$5,000.00
	Development -1499	\$50,000.00	Development -1499	\$50,000.00
	Contingency -1502	\$10,000.00	Contingency -1502	\$10,000.00
	PHA Wide Total =	\$385,000.00	PHA Wide Total =	\$385,000.00

**Certification of Consistency
with the Consolidated Plan**

U.S. Department of Housing
and Urban Development

ORIGINAL

I certify that the proposed activities/projects in the application are consistent with the jurisdiction's current, approved Consolidated Plan.
(Type or clearly print the following information:)

Applicant Name: Housing Authority of the City of Las Cruces

Project Name: PHA Plan - Annual Plan for FY2011

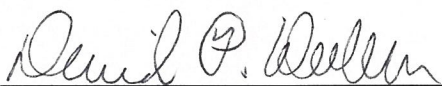
Location of the Project: 926 S. San Pedro and PHA locations within Las Cruces

Name of the Federal
Program to which the
applicant is applying: Office of Public and Indian Housing, HUD

Name of
Certifying Jurisdiction: City of Las Cruces, NM - Community Development Department

Certifying Official
of the Jurisdiction
Name: David P. Dollahon

Title: Neighborhood Services Administrator

Signature: 

Date: 01/25/2010

HOUSING AUTHORITY OF THE CITY OF LAS CRUCES

VAWA ATTACHMENT to Annual Plan

1. The following activities, services, and programs are available to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.

La Casa, Inc. - Provides shelter and support services for victims of domestic violence and their family members including: emergency shelter, non-resident counseling, children's counseling, outreach counseling, and traditional housing programs.

Child Protective Services - Protects abused and neglected children, rehabilitates delinquent and incarcerated youth and provides child care subsidies, promotes and supports quality child care and administers statewide domestic violence programs.

Adult Protective Services - Provides services mandated by state law on behalf of persons age 18 years of age or older. Services include investigation of reports of abuse, neglect and/or exploitation; protective placement; caregiver services; and legal services, such as filing for guardianship/conservatorship. Additionally, case management is provided to ensure that a comprehensive array of services is explored and accessed by persons in need of protective services. The Division's efforts are targeted toward preventing and/or alleviating conditions that result in abuse, neglect and/or exploitation; preserving families; and maintaining individuals in their homes and communities.

La Piñon Sexual Assault Recovery Services of Southern New Mexico - Provides comprehensive sexual assault services as follows: 24/7 crisis intervention, therapeutic counseling, community prevention and training, and the SANE Unit (Sexual Assault Nurse Examiner).

Las Cruces Police Dept. Victims Assistance Program - Services offered to a crime victim include information about the availability of financial assistance through the New Mexico Crime Victims Reparation Commission, referrals to various social-service organizations, medical and health facilities and a primer about the criminal-justice system. Assistance with Family Protection Orders is also available. VAP advocates are also called upon as professional witnesses for court cases.

Victim Information and Notification Everyday (VINE) - After registering with VINE, the victim of a crime can call to find out whether an offender is in jail, and is also offered custody and court date information. The caller can also safely leave a phone number where she can be reached automatically if the wrongdoer has been released, transfers or even escapes.

2. The following agency provides assistance to child or adult victims of domestic violence, dating violence, sexual assault, or stalking to obtain or maintain housing.

La Casa, Inc. - Provides shelter and support services for victims of domestic violence and their family members including: emergency shelter, non-resident counseling, children's counseling, outreach counseling, and traditional housing programs.

3. The following activities, services, or programs are available to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

La Casa, Inc. - Provides shelter and support services for victims of domestic violence and their family members including: emergency shelter, non-resident counseling, children's counseling, outreach counseling, and traditional housing programs.

Child Protective Services - Protects abused and neglected children, rehabilitates delinquent and incarcerated youth and provides child care subsidies, promotes and supports quality child care and administers statewide domestic violence programs.

Adult Protective Services - Provides services mandated by state law on behalf of persons age 18 years of age or older. Services include investigation of reports of abuse, neglect and/or exploitation; protective placement; caregiver services; and legal services, such as filing for guardianship/conservatorship. Additionally, case management is provided to ensure that a comprehensive array of services is explored and accessed by persons in need of protective services. The Division's efforts are targeted toward preventing and/or alleviating conditions that result in abuse, neglect and/or exploitation; preserving families; and maintaining individuals in their homes and communities.

La Piñon Sexual Assault Recovery Services of Southern New Mexico - Provides comprehensive sexual assault services as follows: 24/7 crisis intervention, therapeutic counseling, community prevention and training, and the SANE Unit (Sexual Assault Nurse Examiner).

Las Cruces Police Dept. Victims Assistance Program - Services offered to a crime victim include information about the availability of financial assistance through the New Mexico Crime Victims Reparation Commission, referrals to various social-service organizations, medical and health facilities and a primer about the criminal-justice system. Assistance with Family Protection Orders is also available. VAP advocates are also called upon as professional witnesses for court cases.

Victim Information and Notification Everyday (VINE) - After registering with VINE, the victim of a crime can call to find out whether an offender is in jail, and is also offered custody and court date information. The caller can also safely leave a phone number where she can be reached automatically if the wrongdoer has been released, transfers or even escape.

Description of the PHA's Implementation of Community Service Requirements

The HACLC will comply with the Community Service requirements. The aforementioned is part of the HACLC's Admissions and Continued Occupancy Policy. Below is a synopsis on how HACLC intends to have residents comply with the Community Service requirement:

In order to be eligible for continued occupancy, each adult member must either (1) contribute eight hours per month of community service or (2) participate in an economic self-sufficiency program unless they are exempt from this requirement.

The HACLC will identify which family members are exempt from this community service requirement.

The HACLC will notify all such family members of the community service requirement and of the categories of individuals who are exempt from the requirement. The notification will advise families that their community service obligation will begin upon the effective date of their next annual reexamination. The residents' notification will also advise them that failure to comply with the community service requirement will result in ineligibility for continued occupancy at the time of any subsequent annual reexamination.

The HACLC will provide a list of social service agencies where the residents may volunteer their services.

The HACLC will outline a process for complying with the community service requirement.

The HACLC will notify the resident of non-compliance with community service requirement and the opportunity for correction by entering a formal agreement.