

PHA Plans

Streamlined 5-Year/Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
(exp 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief to certain PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined 5-Year Plan for Fiscal Years 2010 - 2014

Streamlined Annual Plan for Fiscal Year 2010

HATTIESBURG HOUSING AUTHORITY

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue. Full reporting for each component listed in the streamlined Annual Plan submitted with the 5-year plan is required.

Streamlined Annual PHA Plan
PHA Fiscal Year 2010
[24 CFR Part 903.12(b)]

Table of Contents

Provide the following table of contents for the streamlined Annual Plan submitted with the Five-Year Plan, including all streamlined plan components, and additional requirements, together with the list of supporting documents available for public inspection.

A. ANNUAL STREAMLINED PHA PLAN COMPONENTS

Attachment "A" MS001A01

Civil Rights Certifications (included with PHA Certifications of Compliance) and Significant Amendment

Attachment "B" MS001B01

Violence Against Women Act

Attachment "C" MS001C01

Resident Advisory Board and Comments

Attachment "D" MS001D01

Capital Fund Program Original Annual Statement FY2010

Attachment "E" MS001E01

P&E Statements for CFP FY 2009

Attachment "F" MS001F01

P&E Stimulus Statement for FY2009

Attachment "G" MS001G01

P&E Statements for CFP FY 2008

Attachment "H" MS001H01

P&E Statements for CFP FY 2007

Attachment "I" MS001I01

CFP Five Year Action Plan

MS001V01

PHA 5 Year and Annual Plan

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Hattiesburg Housing Authority</u> PHA Code: <u>MS26P001</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/2010</u>												
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>296</u> Number of HCV units: _____												
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only												
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)												
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1"> <thead> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> </tr> </tbody> </table>	PH	HCV	PHA 1:		PHA 2:		PHA 3:	
PH	HCV												
PHA 1:													
PHA 2:													
PHA 3:													
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.												
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.												

5.2

Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
 - Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities: The PHA will participate in a Bond Issue to improve physical conditions of public housing units.
 - Acquire or build units or developments The PHA will in the future secure funding to build affordable homes and replace existing public housing units.
 - Other (list below)

- PHA Goal: Improve the quality of assisted housing
Objectives:
 - Improve public housing management: (PHAS score 89.0 and MASS 26.0)
 - Improve voucher management: (SEMAP score)
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units:
With the use of Capital Fund Program funds, the PHA will continue ongoing efforts to improve the livability, security, energy efficiency and preserve the physical integrity of the structures.
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing:
 - Provide replacement vouchers:
 - Other: (list below)

- PHA Goal: Increase assisted housing choices
Objectives:
 - Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement public housing site-based waiting lists: to comply with Asset Management Program
 - Convert public housing to vouchers:
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements: It is the goal of the Hattiesburg Housing Authority to have all developments relatively free of drugs and criminal activity by the year 2012 through the enhanced partnership with The Neighborhood Enhancement Team (NET) of the Hattiesburg Police Department; maintaining a police sub-station at Robertson Place, having Housing Authority representation on Crimestoppers Board, contracting with HPD for additional security, conducting criminal background checks on all applicants and strict lease enforcement.
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
 - Increase the number and percentage of employed persons in assisted families:
The HHA in conjunction with Miss. State Employment Services will continue to host job fairs (employability training, interviewing skills, job applications) for our residents. Additionally, the HHA will have Pearl River Jr. College, Antonelle College and the City of Hattiesburg to attend monthly residents meeting to discuss employability and job vacancies.
 - Provide or attract supportive services to improve assistance recipients' employability:
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
 - Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
The PHA will continue to undertake affirmative equal access for all applicants which is reinforced in Section 5. Paragraph A. of the Admission and Continued Occupancy Plan.
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: NONE</p> <p>Resident Advisory Board Recommendations</p> <p>a. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s? If yes, provide the comments below:</p> <p>b. In what manner did the PHA address those comments? (select all that apply)</p> <p><input type="checkbox"/> Considered comments, but determined that no changes to the PHA Plan were necessary.</p> <p><input type="checkbox"/> The PHA changed portions of the PHA Plan in response to comments List changes below:</p> <p><input checked="" type="checkbox"/> Other: (list below)</p> <p>The PHA held its Resident Advisory Board meeting on Thursday, April 22, 2010 at 5:00 P. M. and a Public Hearing on Tuesday, June 15, 2010 at 12:00 Noon.</p> <p>There were no comments or challenged elements regarding the annual and five year plan.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Hattiesburg Housing Authority 515 E. Fourth Street Hattiesburg, MS 39401</p>																		
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>The Housing Authority plan to hire a consultant for planning services for redevelopment. The services include planning for Demolition, Mixed Finance, Capital Fund Leveraging and Property Aquisition, We anticipate on submitting a demolition application in late 2010. The Housing Authority goal is the redevelopment of 120 apartment units at Briarfield Homes and 120 apartment units at Robertson Place. These 240 units are more than 70 years old and are not competitive with private market rentals. The Strategic Plan which will serve as a blueprint in terms of methodology, financing, and time lines will be developed by December 31, 2010.</p> <p>Demolition and Disposition</p> <table border="1" data-bbox="240 982 1414 1440"> <thead> <tr> <th colspan="2">Demolition/Disposition Activity Description</th> </tr> </thead> <tbody> <tr> <td>1a. Development name:</td> <td>Briarfield Homes and Robertson Place</td> </tr> <tr> <td>1b. Development (project) number:</td> <td>MS26P001-001 & 002</td> </tr> <tr> <td>2. Activity type:</td> <td>Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/></td> </tr> <tr> <td>3. Application status (select one)</td> <td>Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/></td> </tr> <tr> <td>4. Date application approved, submitted, or planned for submission:</td> <td>By December 31, 2010</td> </tr> <tr> <td>5. Number of units affected:</td> <td>240</td> </tr> <tr> <td>6. Coverage of action (select one)</td> <td><input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development 2 <input type="checkbox"/> Other</td> </tr> <tr> <td>7. Timeline for activity:</td> <td>a. Actual or projected start date of activity: Anticipated late 2011 thru 2012 b. Projected end date of activity: 2012</td> </tr> </tbody> </table>	Demolition/Disposition Activity Description		1a. Development name:	Briarfield Homes and Robertson Place	1b. Development (project) number:	MS26P001-001 & 002	2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>	3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	4. Date application approved, submitted, or planned for submission:	By December 31, 2010	5. Number of units affected:	240	6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development 2 <input type="checkbox"/> Other	7. Timeline for activity:	a. Actual or projected start date of activity: Anticipated late 2011 thru 2012 b. Projected end date of activity: 2012
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8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>																		
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>																		
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>																		
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>																		

9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.
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9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.
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Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

1. The Hattiesburg Housing Authority's goal is to improve the PHA score from a "standard performer" to "high performer" within two years. Our current score is 89 (standard performer) and our goal is to score 90 or above (high performer).
2. The Hattiesburg Housing Authority goal is to adopt a Strategic Plan for the Redevelopment of 120 apartment units at Briarfield Homes and 120 apartment units at Robertson Place. These 240 units are more than 66 years old and are not competitive with private market rentals. The Strategic Plan which will serve as a blueprint in terms of methodology, financing, and time lines will be developed by September 30, 2008.
3. The Hattiesburg Housing Authority goal is to establish and maintain a security program which will result in all developments relatively free of drugs and criminal activity by the year 2010. This critical goal will be accomplished through the enhanced partnership with the Neighborhood Enhancement Team of the Hattiesburg Police Department. The NET Team, operating out of a sub-station located at one of our sites, is currently staffed with 7 sworn police officers, however will be increased to 16 sworn police officers. Additionally, the Hattiesburg Housing Authority will be represented on Crimestoppers Board of Directors which will increase the reporting of crimes; will contract with HPD for additional coverage during peak times and to dilute "hot spots"; will conduct criminal background checks on all applicants and committed to strict enforcement of our lease.
4. The Hattiesburg PHA provides supportive service to improve residents employability by arranging for on site daycare for young children. Additionally, the PHA arranged for a bus stop on site to assist residents in transportation to employment sites. Eighty-two percent of our residents are female heads of households. Our residents population includes 316 children (under the age of 18) with an average age of 7. The result is, female heads of household with young children experience numerous barriers to employment. The HHA sponsors onsite registration with PACE Headstart, referrals to South Mississippi Planning and Development District for subsidized child care services, contributes to an after school program (Aldergate Mission) for the youth at Briarfield Homes, contributes to an after school program (Family Network Partnership) at Robertson Place, supports KIDS ON THE GO at all sites, supports Bridges after school tutoring program at the Hope Drive location, coordinates with the City of Hattiesburg for public transportation and have representatives of Hattiesburg Public Schools attend our residents meetings to update residents of services available to families with children attending public schools. The PHA is meeting this goal to continue these services through the year 2009.
5. The PHA established the goal to continue the policy to assure affirmative equal access for all applicants. The PHA is meeting this goal.
6. The PHA established the goal to modify additional apartments for the handicapped if the existing 13 handicapped apartments do not satisfy the need. Currently 12 of these units are occupied with handicapped residents; therefore, the need is being met. The PHA will monitor this situation closely or future changes.
7. The PHA continues to inspect all housing units annually.
8. The PHA continues to counsel with residents on homeownership and pledged our support if they choose to pursue homeownership.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

Criteria for Substantial Deviations and Significant Amendments

(1) Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

Authority does recognize the need for public notification for items contained within the 5-Year and Annual Plans. This authority shall make proper for any Substantial Deviations from these plans as required under law. The exception to this definition is if the change has been made to meet compliance with The U.S. Department of Housing and Urban Development requirements. Substantial deviation or Significant amendment or shall mean those of the mission statement, goals and objective, capital fund program or changes in significant expenditures. And changes in requirement for administration of Public Housing requiring public comment and/or public hearing.

B. Significant Amendment or Modification to the Annual Plan

A Significant Amendment or Modification to the Annual Plan shall be construed to mean the following:

- Changes to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency work items not currently included in the Annual Statement or the 5-Year Action Plan or changes in use of replacement reserve funds under the Capitol Fund;
- Any changes with regard to demolition or disposition, designation, homeownership programs or conversion activities.

These issues, if required, shall be raised with proper public notification. The Housing Authority acknowledges that an exception will be made by HUD to comply with the above changes that are adopted to reflect changes in HUD regulatory requirements: such changes will not be considered significant amendments by HUD.

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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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ATTACHMENT “A”

Civil Rights Certifications

[24 CFR Part 903.12 (b), 903.7 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations. It is the policy of the Housing Authority to comply with all Federal, State, and local nondiscrimination laws and with rules and regulations governing Fair Housing and Equal Opportunity in housing and employment. The Housing Authority will comply with all laws relating to Civil Rights, including: Title VI and VIII of the Civil Rights Act, Executive Order 11063, Section 504, Age Discrimination Act and American With Disabilities Act.

To further our commitment to fully comply with applicable Civil Rights laws, the Housing Authority will provide Federal/State/Local information to public housing residents regarding “discrimination” and any recourse available to them during resident orientation session, resident meetings and reexaminations.

Criteria for Substantial Deviations and Significant Amendments

(1) Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

The Housing Authority does recognize the need for public notification for items contained within the 5-Year and Annual Plans. This authority shall make proper notification for any Substantial Deviations from these plans as required under law. The exception to this definition is if the change has been made to meet regulatory compliance with The U.S. Department of Housing and Urban Development requirements. Substantial deviation or Significant amendment or Modification shall mean those of the mission statement, goals and objective, capital fund program or changes in significant expenditures. And changes in statutory requirement for administration of Public Housing requiring public comment and/or public hearing.

B. Significant Amendment or Modification to the Annual Plan

A Significant Amendment or Modification to the Annual Plan shall be construed to mean the following:

- Changes to rent or admissions policies or organization of the waiting list;

- Additions of non-emergency work items not currently included in the Annual Statement or the 5-Year Action Plan or changes in use of replacement reserve funds under the Capitol Fund;
- Any changes with regard to demolition or disposition, designation, homeownership programs or conversion activities.

These issues, if required, shall be raised with proper public notification. The Housing Authority acknowledges that an exception will be made by HUD to comply with the above changes that are adopted to reflect changes in HUD regulatory requirements: such changes will not be considered significant amendments by HUD.

ATTACHMENT “B”

Hattiesburg Housing Authority (HHA)

Violence Against Women Act (VAWA) Policy

Adopted Date:

Effective Date:

I. Purpose and Applicability

The purpose of this Policy is to implement the applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162) and more generally to set forth HHA’s policies and procedures regarding domestic violence, dating violence, and stalking, as hereinafter defined.

This Policy shall be applicable to the administration by HHA of all federally subsidized public housing. Notwithstanding its title, this Policy is gender-neutral, and its protections are available to males who are victims of domestic violence, dating violence, or stalking as well as female victims of such violence.

II. Goals and Objectives

This Policy has the following principal goals and objectives:

- A. Maintaining compliance with all applicable legal requirements imposed by VAWA;
- B. Ensuring the physical safety of victims of actual or threatened domestic violence, dating violence, or stalking who are assisted by HHA;
- C. Providing and maintaining housing opportunities for victims of domestic violence dating violence, or stalking;
- D. Creating and maintaining collaborative arrangements between HHA, law enforcement authorities, victim service providers, and others to promote the safety and well-being of victims of actual and threatened domestic violence, dating violence and stalking, who are assisted by HHA; and
- E. Taking appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting individuals assisted by HHA.

III. Other HHA Policies and Procedures

This Policy shall be referenced in and attached to HHA’s Five-Year Public Housing Agency Plan and shall be incorporated in and made a part of HHA’s Admissions and

Continued Occupancy Policy. HHA's annual public housing agency plan shall also contain information concerning HHA's activities, services or programs relating to domestic violence, dating violence, and stalking.

To the extent any provision of this policy shall vary or contradict any previously adopted policy or procedure of HHA, the provisions of this Policy shall prevail.

IV. Definitions

As used in this Policy:

A. *Domestic Violence* – The term 'domestic violence' includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim shares a child in common, by a person who is cohabiting with or has cohabited with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction.

B. *Dating Violence* – means violence committed by a person—

(A) who is or has been in a social relationship of a romantic or intimate nature with the victim; and

(B) where the existence of such a relationship shall be determined based on a consideration of the following factors:

(i) The length of the relationship.

(ii) The type of relationship.

(iii) The frequency of interaction between the persons involved in the relationship.

C. *Stalking* – means –

(A) (i) to follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate another person; and (ii) to place under surveillance with the intent to kill, injure, harass or intimidate another person; and

(B) in the course of, or as a result of, such following, pursuit, surveillance or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to –

(i) that person;

(ii) a member of the immediate family of that person; or

(iii) the spouse or intimate partner of that person;

D. *Immediate Family Member* - means, with respect to a person –

- (A) a spouse, parent, brother, sister, or child of that person, or an individual to whom that person stands in loco parentis; or
- (B) any other person living in the household of that person and related to that person by blood or marriage.

E. *Perpetrator* – means person who commits an act of domestic violence, dating violence or stalking against a victim.

V. Admissions and Screening

A. *Non-Denial of Assistance*. HHA will not deny admission to public housing to any person because that person is or has been a victim of domestic violence, dating violence, or stalking, provided that such person is otherwise qualified for such admission.

VI. Termination of Tenancy or Assistance

A. *VAWA Protections*. Under VAWA, public housing residents have the following specific protections, which will be observed by HHA:

1. An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be considered to be a “serious or repeated” violation of the lease by the victim or threatened victim of that violence and will not be good cause for terminating the tenancy or occupancy rights of or assistance to the victim of that violence.
2. In addition to the foregoing, tenancy or assistance will not be terminated by HHA as a result of criminal activity, if that criminal activity is directly related to domestic violence, dating violence or stalking engaged in by a member of the assisted household, a guest or another person under the tenant’s control, and the tenant or an immediate family member is the victim or threatened victim of this criminal activity. However, the protection against termination of tenancy or assistance described in this paragraph is subject to the following limitations:
 - (a) Nothing contained in this paragraph shall limit any otherwise available authority of HHA to terminate tenancy, evict, or to terminate assistance, as the case may be, for any violation of a lease or program requirement not premised on the act or acts of domestic violence, dating violence, or stalking in question against the tenant or a member of the tenant’s household. However, in taking any such action, HHA may apply a more demanding standard to the victim of domestic violence, dating violence or stalking than that applied to other tenants.
 - (b) Nothing contained in this paragraph shall be construed to limit the authority

of HHA to evict or terminate from assistance any tenant or lawful applicant if the owner, manager or HHA, as the case may be, can demonstrate an actual and imminent threat to other tenants or to those employed at or providing service to the property, if the tenant is not evicted or terminated from assistance.

B. *Removal of Perpetrator.* Further, notwithstanding anything in paragraph VI.A.2. or Federal, State or local law to the contrary, HHA as the case may be, may bifurcate a lease, or remove a household member from a lease, without regard to whether a household member is a signatory to a lease, in order to evict, remove, terminate occupancy rights, or terminate assistance to any individual who is a resident or lawful occupant and who engages in acts of physical violence against family members or others. Such action against the perpetrator of such physical violence may be taken without evicting, removing, terminating assistance to, or otherwise penalizing the victim of such violence who is also the resident or a lawful occupant. Such eviction, removal, termination of occupancy rights, or termination of assistance shall be effected in accordance with the procedures prescribed by law applicable to terminations of tenancy and evictions by HHA. Leases used for all public housing operated by HHA, shall contain provisions setting forth the substance of this paragraph.

VII. Verification of Domestic Violence, Dating Violence or Stalking

A. *Requirement for Verification.* The law allows, but does not require, HHA to verify that an incident or incidents of actual or threatened domestic violence, dating violence, or stalking claimed by a tenant or other lawful occupant is bona fide and meets the requirements of the applicable definitions set forth in this policy. Subject only to waiver as provided in paragraph VII. C., HHA shall require verification in all cases where an individual claims protection against an action involving such individual proposed to be taken by HHA.

Verification of a claimed incident or incidents of actual or threatened domestic violence, dating violence or stalking may be accomplished in one of the following three ways:

1. *HUD-approved form* - by providing to HHA a written certification, on a form approved by the U.S. Department of Housing and Urban Development (HUD), that the individual is a victim of domestic violence, dating violence or stalking that the incident or incidents in question are bona fide incidents of actual or threatened abuse meeting the requirements of the applicable definition(s) set forth in this policy. The incident or incidents in question must be described in reasonable detail as required in the HUD-approved form, and the completed certification must include the name of the perpetrator.
2. *Other documentation* - by providing to HHA documentation signed by an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional, from whom the victim has sought assistance in addressing the domestic violence, dating violence or stalking, or the effects of the abuse,

described in such documentation. The professional providing the documentation must sign and attest under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incident or incidents in question are bona fide incidents of abuse meeting the requirements of the applicable definition(s) set forth in this policy. The victim of the incident or incidents of domestic violence, dating violence or stalking described in the documentation must also sign and attest to the documentation under penalty of perjury.

3. *Police or court record* – by providing to HHA a Federal, State, tribal, territorial, or local police or court record describing the incident or incidents in question.

B. *Time allowed to provide verification/ failure to provide.* An individual who claims protection against adverse action based on an incident or incidents of actual or threatened domestic violence, dating violence or stalking, and who is requested by HHA, to provide verification, must provide such verification within 14 business days (*i.e.*, 14 calendar days, excluding Saturdays, Sundays, and federally-recognized holidays) after receipt of the request for verification. Failure to provide verification, in proper form within such time will result in loss of protection under VAWA and this policy against a proposed adverse action.

C. *Waiver of verification requirement.* The Executive Director of HHA, may, with respect to any specific case, waive the above-stated requirements for verification and provide the benefits of this policy based on the victim's statement or other corroborating evidence. Such waiver may be granted in the sole discretion of the Executive Director. Any such waiver must be in writing. Waiver in a particular instance or instances shall not operate as precedent for, or create any right to, waiver in any other case or cases, regardless of similarity in circumstances.

VIII. Confidentiality

A. *Right of confidentiality.* All information (including the fact that an individual is a victim of domestic violence, dating violence or stalking) provided to HHA in connection with a verification required under section VII of this policy or provided in lieu of such verification where a waiver of verification is granted, shall be retained by the receiving party in confidence and shall neither be entered in any shared database nor provided to any related entity, except where disclosure is:

1. requested or consented to by the individual in writing, or
2. required for use in a public housing eviction proceeding as permitted in VAWA, or
3. otherwise required by applicable law.

B. *Notification of rights.* All residents of public housing administered by HHA shall be notified in writing concerning their right to confidentiality and the limits on such rights to confidentiality.

IX. Court Orders/Family Break-up

A. *Court orders.* It is HHA's policy to honor orders entered by courts of competent jurisdiction affecting individuals assisted by HHA. This includes cooperating with law enforcement authorities to enforce civil protection orders issued for the protection of victims and addressing the distribution of personal property among household members in cases where a family breaks up.

B. *Family break-up.* Other HHA policies regarding family break-up are contained in HHA's Public Housing Admissions and Continuing Occupancy Plan (ACOP).

X. Relationships with Service Providers

It is the policy of HHA to cooperate with organizations and entities, both private and governmental, that provide shelter and/or services to victims of domestic violence. If HHA staff become aware that an individual assisted by HHA is a victim of domestic violence, dating violence or stalking, HHA will refer the victim to such providers of shelter or services as appropriate. Notwithstanding the foregoing, this Policy does not create any legal obligation requiring HHA either to maintain a relationship with any particular provider of shelter or services to victims or domestic violence or to make a referral in any particular case. HHA's annual public housing agency plan shall describe providers of shelter or services to victims of domestic violence with which HHA has referral or other cooperative relationships.

XI. Notification

HHA shall provide written notification to applicants, tenants, concerning the rights and obligations created under VAWA relating to confidentiality, denial of assistance and, termination of tenancy or assistance.

XII. Relationship with Other Applicable Laws

Neither VAWA nor this Policy implementing it shall preempt or supersede any provision of Federal, State or local law that provides greater protection than that provided under VAWA for victims of domestic violence, dating violence or stalking.

XIII. Amendment

This policy may be amended from time to time by HHA as approved by the HHA Board of Commissioners.

HATTIESBURG HOUSING AUTHORITY
2010 RESIDENT ADVISORY COUNCIL
 (corrected January 11, 2010)

Hope Drive
 (1st Thursday each month, 6 p.m.)
 101 Hope Drive-Hattiesburg, MS-office phone (601) 296-7956

Position	Name	Site	Mailing Address	Phone #
President	Yolanda Paylor	Hope Drive	105 Hope Drive	
Vice President	Francillia Lewis	Hope Drive	110 Hope Drive	
Secretary	Carolyn Draughn	Hope Drive	108 Hope Drive	

Briarfield Homes
 (2nd Thursday each month, 6 p.m.)
 208 Gordon Street-Hattiesburg, MS 39401-office phone (601) 583-1881

Position	Name	Site	Mailing Address	Phone #
President	Alberta Harris	Briarfield	M-75 Briarfield Homes	
Vice President	Evelyn Jordan	Briarfield	G-38 Briarfield Homes	
Secretary	Velma Alexander	Briarfield	I-53 Briarfield Homes	(601) 545-3657

Robertson Place
 (3rd Thursday each month, 5 p.m.)
 805 Charles Street-Hattiesburg, MS 39401-office phone (601) 582-9955

Position	Name	Site	Mailing Address	Phone #
President	Rose Smith	Robertson Place.	810 Woodland Court	(601) 544-2683
Vice President	Shirley Mikel	Robertson Place	811 Woodland Court	
Secretary	Mary Graham	Robertson Place	713 John Street	

RESIDENT ADVISORY COUNCIL

Position	Name	Site	Mailing Address	Phone #
President	Rose Smith	Robertson Place	810 Woodland Court	(601) 545-9819
Vice President	Carolyn Draughn	Hope Drive	108 Hope Drive	
Secretary	Velma Alexander	Briarfield Homes	I-53 Briarfield Homes	(601) 545-3657

Resident Advisory Board Recommendations

- a. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

If yes, provide the comments below:

- b. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments

List changes below:

Other: (list below)

The PHA held its Resident Advisory Board meeting on Thursday, April 22, 2010 at 5:00 P. M. and a Public Hearing on Tuesday, June 15, 2010 at 12:00 Noon.

There were no comments or challenged elements regarding the annual and five year plan.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		PHA Name: HATTIESBURG HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: MS26FP001501-10 Replacement Housing Factor Grant No: Date of CFPP: N/A		FFY of Grant: 2010 FFY of Grant Approval:	
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) Final Performance and Evaluation Report		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³		85,000			
3	1408 Management Improvements		80,000			
4	1410 Administration (may not exceed 10% of line 21)		47,100			
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		67,000			
8	1440 Site Acquisition					
9	1450 Site Improvement		35,306			
10	1460 Dwelling Structures		148,490			
11	1465.1 Dwelling Equipment—Nonexpendable		9,000			
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		PHA Name: HATTIESBURG		Grant Type and Number Capital Fund Program Grant No.: MS26P001501-10 Replacement Housing Factor Grant No.: Date of CFFP: N/A		FFY of Grant: 2010 FFY of Grant Approval:	
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: Revised Annual Statement (revision no:)
 Summary by Development Account Final Performance and Evaluation Report

Line	Description	Total Estimated Cost		Total Actual Cost ¹			
		Original	Revised ²	Obligated	Expended		
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 - 19)	471,896					
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs	80,000					
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director		Date		Signature of Public Housing Director		Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		PHA Name: HATTLESBURG	Grant Type and Number Capital Fund Program Grant No. MS26P001501-10 CFPP (Yes/No): NO Replacement Housing Factor Grant No:	Federal FFY of Grant: 2010	Total Actual Cost			Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	Operations	1406	N/A	85,000				
	Security Contract	1408	N/A	80,000				
	Administration	1410	N/A	47,100				
	Mod Coordinator	1430	N/A	30,000				
			N/A					
	Inspections, Testing, Surveys	1430	N/A	12,000				
	Development Consultant	1430	N/A	25,000				
	Erosion Control, Cut, Trim Trees, Grass, Sod	1450	N/A	35,306				
	Indefinite Quantity Contracts:	1460						
	Non Routine Vacancies, Painting		40	91,796				
	Cleaning Vacancy Preparation		40	22,000				
	Chronic Pest Control	1460	296	29,694				
	Heaters	1460	5	5,000				
	Stoves	1465.1	10	3,000				
	Refrigerators		16	6,000				
		1465.1						
	GRAND TOTAL			471,896				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2010				
PHA Name: HATTESBURG		Capital Fund Program Grant No: MS26P001501-10 CFPP (Yes/ No): NO Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
N/A								

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: HATTJESSBURG

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA Wide	3/31/12		3/31/14		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: HATTESBURG

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
N/A					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		PHA Name: HATTIESBURG HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: MS26FP001501-09 Replacement Housing Factor Grant No: Date of CFPP: N/A		FFY of Grant: 2009 FFY of Grant Approval:	
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³			85,000		85,000	0
3	1408 Management Improvements			80,000		80,000	0
4	1410 Administration (may not exceed 10% of line 21)			47,100		47,100	0
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs			42,000		25,000	0
8	1440 Site Acquisition						
9	1450 Site Improvement			35,306			
10	1460 Dwelling Structures			148,490			
11	1465.1 Dwelling Equipment—Nonexpendable			9,000			
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment			25,000			
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009	
PHA Name: HATTESBURG	Grant Type and Number Capital Fund Program Grant No: MS26P001501-09 Replacement Housing Factor Grant No: Date of CFFP: N/A	FFY of Grant Approval:	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	471,896		237,100	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	80,000		80,000	0
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	<i>[Signature]</i>	Date	6/15/10	Signature of Public Housing Director		Date	
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¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages		PHA Name: HATTIESBURG		Grant Type and Number Capital Fund Program Grant No: MS26P001501-09 CFPP (Yes/No): NO Replacement Housing Factor Grant No:		Federal FFY of Grant: 2009		Status of Work	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Funds Obligated ²	Funds Expended ²		
HA Wide	Operations	1406	N/A	Original 85,000	Revised ¹	85,000	0		
	Security Contract	1408	N/A	80,000		80,000	0		
	Administration	1410	N/A	47,100		47,100	0		
	Mod Coordinator	1430	N/A	30,000		25,000	0		
			N/A						
	Inspections, Testing, Surveys	1430	N/A	12,000					
	Erosion Control, Cut, Trim Trees, Grass, Sod	1450	N/A	35,306					
	Indefinite Quantity Contracts:	1460							
	Non Routine Vacancies, Painting		40	91,796					
	Cleaning Vacancy Preparation		40	22,000					
	Chronic Pest Control	1460	296	29,694					
	Heaters	1460	5	5,000					
	Stoves	1465.1	10	3,000					
	Refrigerators	1465.1	16	6,000					
	Truck	1475	1	25,000					
	GRAND TOTAL			471,896		237,100	0		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: HATTIESBURG

Grant Type and Number
 Capital Fund Program Grant No: MS26F001501-09
 CFRP (Yes/No): NO
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
N/A								

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: HATTIESBURG Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA Wide	3/31/11		3/31/13		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: HATTIESBURG
 Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	Actual Obligation End Date	All Funds Expended (Quarter Ending Date)	Actual Expenditure End Date	Reasons for Revised Target Dates
N/A					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary	FFY of Grant: 2009
PHA Name: HAITIESBURG HOUSING AUTHORITY	FFY of Grant Approval:
Grant Type and Number Capital Fund Program Grant No: MS26S001501-09 Replacement Housing Factor Grant No: Date of CFPP: N/A	

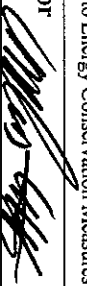
Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Final Performance and Evaluation Report		Revised Annual Statement (revision no:01) <input type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹	
		Summary by Development Account	Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)		55,000	55,000	55,000	2,267.70	
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs		40,000	29,750	29,750	23,797	
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures		456,249	456,092	456,092	21,190	
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures		0	10,407	10,407	0	
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary		FFY of Grant: 2009	
PHA Name: HATTESBURG	Grant Type and Number Capital Fund Program Grant No: MS26S001501-09 Replacement Housing Factor Grant No: Date of CFFP: N/A	FFY of Grant Approval:	

<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10		<input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 01)	
<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
18a	1501 Collateralization or Debt Service paid by the PHA	Original	Obligated
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	Revised ²	Expended
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	551,249	551,249
21	Amount of line 20 Related to LBP Activities		47,254.70
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy/ Conservation Measures		
Signature of Executive Director		Date	Signature of Public Housing Director
		6/15/10	
			Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009				
PHA Name: HATTIESBURG		Capital Fund Program Grant No: MS26S001501-09						
		CFPP (Yes/No): NO						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	Administration	1410	N/A	55,000	55,000	55,000	2,267.70	
HA Wide	A/E Fees	1430	N/A	40,000	29,750	29,750	23,797	
001-003, New Devel.	Replace Roofs	1460	28	98,000	98,000	98,000	21,190	
001-003, New Devel.	Replace Kitchen Cabinets	1460	56	196,000	179,160	179,160	0	
001-003, New Devel.	Replace HVAC System	1460	56	162,249	145,410	145,410	0	
001-003, New Devel.	Bathroom Vanities	1460	56	0	33,522	33,522	0	
	HVAC: 101 Hope Street	1470	1	0	4,749	4,749	0	
	HVAC: 805 Charles Street	1470	1	0	5,658	5,658	0	
	(Contingency & C.O. #1)							
	GRAND TOTAL			551,249	551,249	551,249	47,254.70	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages					Federal FFY of Grant:			
PHA Name:	Grant Type and Number Capital Fund Program Grant No: CFPP (Yes/No): Replacement Housing Factor Grant No:							
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
N/A								

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Federal FFY of Grant:	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date		
N/A				

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part III: Implementation Schedule for Capital Fund Financing Program						Federal FFY of Grant:	
PHA Name:							
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Original Obligation End Date	Original Expenditure End Date	Actual Obligation End Date	Actual Expenditure End Date	Reasons for Revised Target Dates ¹
N/A							

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part I: Summary		Grant Type and Number	
PHA Name: HATTIESBURG HOUSING AUTHORITY		Capital Fund Program Grant No: MS26P001501-08	
		Replacement Housing Factor Grant No:	
		Date of CFP: N/A	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:01) <input checked="" type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Summary by Development Account					
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³		80,000	80,000	80,000	80,000
3	1408 Management Improvements		80,000	30,911	30,911	16,112
4	1410 Administration (may not exceed 10% of line 21)		40,000	40,000	40,000	0
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		66,694	75,186	75,186	18,509.37
8	1440 Site Acquisition					
9	1450 Site Improvement		45,000	80,000	80,000	54,143.23
10	1460 Dwelling Structures		100,800	94,500	94,500	65,542.51
11	1465.1 Dwelling Equipment—Nonexpendable		9,000	9,015	9,015	0
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment		14,000	25,882	25,882	25,882
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary		FFY of Grant: 2008	
PHA Name: HATTESBURG	Grant Type and Number Capital Fund Program Grant No: MS26P001.501-08 Replacement Housing Factor Grant No: Date of CFFP: N/A	FFY of Grant Approval:	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10 <input type="checkbox"/> Revised Annual Statement (revision no: 01) <input type="checkbox"/> Final Performance and Evaluation Report					
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	435,494	435,494	435,494	260,189.11
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
<i>[Signature]</i>		6/15/10		<i>[Signature]</i>	
		Date		Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages		Grant Type and Number	Federal FFY of Grant: 2008					
PHA Name: HATTESBURG		Capital Fund Program Grant No: MS26P001501-08						
		CFPP (Yes/No): NO						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	Operations	1406	N/A	80,000	80,000	80,000	80,000	
	Security	1408	N/A	80,000	22,411	22,411	16,112	
	Administration	1410	N/A	40,000	40,000	40,000	0	
	Legal Services - Strategic Planner	1430	N/A	29,694	50,000	50,000	0	
	Mod Coordinator	1430	N/A	25,000	23,000	23,000	18,509.37	
	Inspections, Surveys, Test, Consultant	1430	N/A	12,000	2,000	2,000	0	
	A/E Fees- Fungibility	1430	N/A	0	186	186	0	
	Control Erosion, Brush Removal, Cut/ Trim Trees, Sod, Weed Control	1450	N/A	45,000	80,000	80,000	54,143.23	
	Indefinite Quantity Contracts							
	Non Routine Vacs, Repairs, Paint	1460	120	66,000	66,000	66,000	44,557.23	
	Cleaning	1460	120	22,000	12,000	12,000	8,892	
	Pest Control - Chronic Infestation	1460	240	10,800	13,000	13,000	8,616.64	
	Heaters/Hot Water	1460	5	2,000	3,500	3,500	3,476.64	
	Stoves	1465.1	14	3,000	4,865	4,865	0	
	Refrigerators	1465.1	10	6,000	4,150	4,150	0	
	Office Equipment	1475	N/A	6,000	3,174	3,174	3,174	
	Maintenance Equipment	1475	N/A	8,000	22,708	22,708	22,708	
	Computer Upgrades	1408	N/A	0	8,500	8,500	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: HATTESBURG Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide	9/1/10		9/1/12		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: HATTIESBURG

Federal FFY of Grant: 2008

Reasons for Revised Target Dates

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
N/A					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary					
PHA Name: HATTIESBURG HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: MS26FP001501-07 Replacement Housing Factor Grant No: Date of CFPF: N/A		FFY of Grant: 2007 FFY of Grant Approval:	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Final Performance and Evaluation Report	Revised Annual Statement (revision no:2)		Total Actual Cost ¹
			Original	Revised ²	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³		80,000	80,000	80,000
3	1408 Management Improvements		31,921.56	35,617.56	35,617.56
4	1410 Administration (may not exceed 10% of line 21)		40,000	0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		33,000	28,634.34	28,634.34
8	1440 Site Acquisition				
9	1450 Site Improvement		60,000	83,687.17	83,687.17
10	1460 Dwelling Structures		172,896.44	181,940.78	181,940.78
11	1465.1 Dwelling Equipment—Nonexpendable		13,000	20,258.95	20,258.95
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment		14,000	14,679.20	14,679.20
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary		FFY of Grant: 2007	
PHA Name: HATTIESBURG	Grant Type and Number Capital Fund Program Grant No: MS26P001501-07 Replacement Housing Factor Grant No: Date of CFFP: N/A	FFY of Grant Approval:	

Type of Grant Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 3/31/09 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 - 19)	444,818	444,818	444,818	444,818	444,818	
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director <i>[Signature]</i>		Date	6/15/10		Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages		Grant Type and Number	Federal FFY of Grant: 2007		Status of Work			
PHA Name: HATTESBURG		Capital Fund Program Grant No: MS26P001501-07						
		CEFP (Yes/ No): NO						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost			
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	Operations	1406	N/A	80,000	80,000	80,000	80,000	
	Security	1408	N/A	30,000	33,696	33,696	33,696	
	Computer Upgrades	1408	N/A	1,921.56	1,921.56	1,921.56	1,921.56	
	Administration	1410	N/A	40,000	0	0	0	
	Legal Services - Strategic Planner	1430	N/A	6,000	537.71	537.71	537.71	
	Inspections, Surveys, Test, Consultant	1430	N/A	6,500	5,606	5,606	5,606	
	Mod Coordinator	1430	MA	20,500	22,490.63	22,490.63	22,490.63	
	Control Erosion, Brush & Shrub Removal	1450	N/A	60,000	83,687.17	83,687.17	83,687.17	
	Cut & Trim Trees, Sod, Fertilize,							
	Weed Control							
	Indefinite Quantity contract: Address	1460	120	95,159.44	108,010.70	108,010.70	108,010.70	
	Non Routine Vacancies, Repairs, Paint							
	Cleaning			20,000	14,130	14,130	14,130	
	Pest Control - Chronic Infestation	1460	240	10,800	13,295.13	13,295.13	13,295.13	
	Porches - Fungibility	1460		41,937	41,937	41,937	41,937	
	Heaters	1460	2	5,000	4,567.95	4,567.95	4,567.95	
	Stoves	1465.1	22	7,000	10,179.19	10,179.19	10,179.19	
	Refrigerators	1465.1	24	6,000	10,079.76	10,079.76	10,079.76	
	Office Equipment	1475	N/A	6,000	2,912.20	2,912.20	2,912.20	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: HATTIESBURG
 Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide	9/1/09	6/31/09	9/1/11	12/31/09	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: HATTIESBURG

Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date
			Actual Expenditure End Date
N/A			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
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Part I: Summary						
PHA Name/Number Hattiesburg Housing Authority		Locality (City/County & State) Hattiesburg, Forrest, MS			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	130,518			
C.	Management Improvements		120,000	155,000	155,000	155,000
D.	PHA-Wide Non-dwelling Structures and Equipment		30,390			
E.	Administration		40,000	40,000	40,000	40,000
F.	Other		65,988	191,896	111,896	70,000
G.	Operations		85,000	85,000	85,000	85,000
H.	Demolition					41,896
I.	Development					
J.	Capital Fund Financing – Debt Service				80,000	80,000
K.	Total CFP Funds		471,896	471,896	471,896	471,896
L.	Total Non-CFP Funds					
M.	Grand Total		471,896	471,896	471,896	471,896

Part I: Summary (Continuation)						
PHA Name/Number Hattiesburg Housing Authority		Locality: Hattiesburg, Forrest, MS			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name Number	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
		Annual Statement				
	PHA WIDE		438,374	471,896	471,896	471,896
	MS 001-001					
	MS 001-002					
	MS 001-003		33,522			

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2013			Work Statement for Year: 5 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	HA WIDE			HA Wide		
Annual	Operations	N/A	85,000	Operations	N/A	85,000
Statement	Administration	N/A	40,000	Administration	N/A	40,000
	Legal Fees	N/A	20,000	Legal Fees	N/A	20,000
	Mod Coordinator	N/A	30,000	Mod Coordinator	N/A	30,000
	Consultant Fees	N/A	41,896	Demolition	60	41,896
	Relocation	N/A	20,000	Relocation		20,000
	CFP Financing Debt Service	N/A	80,000	CFP Financing Debt Service	N/A	80,000
	Subtotal of Estimated Cost		\$ 316,896	Subtotal of Estimated Cost		\$ 316,896

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011		Work Statement for Year: 3 FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	Security Services Contract, PHA Wide	80,000	Obtain the Services of a Tax Credit Qualified	35,000
Annual	Management Fees	40,000	Property Manager Via Contract or Direct Hire	
Statement			Security Services Contract, PHA Wide	80,000
			Management Fees	40,000
	Subtotal of Estimated Cost	\$120,000	Subtotal of Estimated Cost	\$155,000

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2013		Work Statement for Year: 5 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Obtain the Services of a Tax Credit Qualified Property Manager Via Contract or Direct Hire	35,000	Obtain the Services of a Tax Credit Qualified Property Manager Via Contract or Direct Hire	35,000
	Security Services Contract, PHA Wide	80,000	Security Services Contract, PHA Wide	80,000
	Management Fees	40,000	Management Fees	40,000
	Subtotal of Estimated Cost	\$155,000	Subtotal of Estimated Cost	\$155,000