# PHA 5-Year and Annual Plan

1.0	PHA Information PHA Name: Taunton Housing Aut	hority			PHA Code: M	A017
	PHA Type: Small PHA Fiscal Year Beginning: (MM/	High Performing YYYY): 01/2010	🛛 Standard	HCV (Section 8)		
2.0	<b>Inventory</b> (based on ACC units at t Number of PH units: 326	time of FY beginning i	n 1.0 above) Number of HCV u	units: 834		
3.0	Submission Type	🗌 Annual F	lan Only	5-Year Plan Only		
4.0	PHA Consortia	PHA Consortia	: (Check box if submitting a joint	int Plan and complete table b	elow.)	
		PHA	Program(s) Included in the	Programs Not in the		its in Each
	Participating PHAs	Code	Consortia	Consortia	Program PH	HCV
	PHA 1:					nev
	PHA 2:					
	РНА 3:					
5.0	5-Year Plan. Complete items 5.1 at	nd 5.2 only at 5-Year I	lan update.		•	
5.2	<ul> <li>Development: To promote adequat</li> <li>Goals and Objectives. Identify the low-income, and extremely low-inc and objectives described in the prev</li> <li>1. The Authority will continue to m 100 additional Certain Developmen</li> <li>2. The Authority will work toward a submitted a HOPE VI Revitalizatio</li> <li>3. The Authority will continue to w two Family Self-Sufficiency and fo from the program.</li> <li>4. Improve Resident Satisfaction. Ir residents. Through these meeting w</li> <li>5. Ensure Equal Opportunity in Hoo ensure resources are available to all resources available to them through</li> <li>6. Expand the supply of assisted hoo program units at Fitzsimmons Arms</li> <li>7. Increase economic opportunities perform various jobs at the Authority resident for ava issues that prevent our residents for available.</li> </ul>	e PHA's quantifiable g ome families for the ne ious 5-Year Plan. onitor opportunities to t Vouchers from HUD aggressively pursuing of ork toward providing f ur Section 8 participan a the past five years we e have addressed issue using for all Americans applicants. We have a the Authority. using. The Authority is s (103 dwelling units), for our residents. In the ty. All job postings are ilable positions. We also	oals and objectives that will ena ext five years. Include a report obtain additional Vouchers. Sin opportunities to revitalize our de HUD to rebuild the seriously de tomeownership opportunities, e ts have become homeowners. T have met with the Resident Act s around security, infestation, n . In the last five years the Auth lso continued with outreach to a in the process of acquiring thr Caswell Grove (43 dwelling un e last 5 years we have hired ove posted in resident developmen so work with local agencies to b	able the PHA to serve the new on the progress the PHA has nee the last 5 year plan the A evelopments. Since the last 5 tetriorated Fairfax Gardens d ducational and economic op o date eight FSS participants holdernization, training and p ority has joined the Statewid local service agencies to ensu- ough federalization, The TH, its), and Ardmore Apartmen r 30 residents through our R ts and, all things being equal	eds of low-incor made in meetir uthority has bee i year plan the A evelopment. portunities. In the s have successfu- needs and issues olicy developme e Section 8 wai ure that the publ A's existing stat ts (69 dwelling esident Training , the Authority	me and very ng the goals en awarded Authority has ne past 5 years, illy graduated s facing the ent. ting list to tic is aware of te housing units). g Program to will hire a

	PHA Plan Update
	(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:
	It is the intent of the Taunton Housing Authority to pursue the transition of the following state-aided public housing developments under the American and Recovery Reinvestment Act to HUD- assisted public housing using the conventional development method with rehabilitation.
6.0	<ul> <li>Fitzsimmons Arms, 30 Olney Street, Suite B, Taunton MA 02780</li> <li>Caswell Grove, 417 Middleboro Ave. East Taunton, MA 02718</li> <li>Ardmore Apts. 150-160- Oak Street, Taunton, MA 02780</li> </ul>
	The ARRA budget reflects a minimum of \$2,000 per unit, per proposal for rehabilitation costs. A Public Hearing was held on October 16, 2009 as required. The Resident Advisory Meeting was conducted on September 16, 2009 to collectively review the intent to pursue the transition of State-aided developments to Federal developments.
	The PHA Plan has been revised since its last Annual Plan submission to include the Taunton Housing Authority's intent to Federalize State developments. Attachment ma017hh01.doc, Capital Fund Table for Grant Number MA06S01750109, and Attachment ma017ii01.doc, Statement of Federalization Initiative, are new attachments.
	(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.
	Taunton Housing Authority, 30 Olney Street, Suite B, Taunton, MA 02780
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.
7.0	The Authority has submitted an application for the 2009 Hope VI Revitalization grant. Awards to be released 1 <sup>st</sup> quarter FY 2010. It is the intention
	of the Taunton Housing Authority to federalize three state-owned developments with the use of ARRA funds.
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP). Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
	<b>Housing Needs</b> . Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.
9.0	Based on data obtained from the Taunton Housing Authority waiting lists, MASS NAHRO's Section 8 Centralized waiting list, and the City of Taunton Consolidated Plan it has been determined that greater than 55% of our applicants on our public housing waiting list and 96% of the applicants on our Section 8 waiting list are families of extremely low income. Our demand far exceeds our supply of affordable housing.
	We have a significant wait list for disabled households with families with disabilities making up 29 percent of the public housing waiting list and 32 percent of the Section 8 waiting list. This problem is partially due to two large state-owned hospitals serving mentally-ill and mentally-retarded individuals which are located in Taunton. This large underserved population is traditionally hard to house.
	Residents of low income have difficulty finding affordable housing in Taunton due to the shortage of subsidized or affordable housing in the City for that demographic.
	Increased homelessness caused by family public housing evictions occurring due to numerous reasons including temporary economic crises. The homelessness in Taunton is compounded due to there being only one homeless shelter in the City which services individuals only, leaving the need of families unmet. The current economic crisis has contributed to the excess of foreclosed, abandoned, and distressed properties in the City.

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.

To address the need for housing for individuals with disabilities, the Authority has been awarded funding from DHCD to fund the construction of three group homes to house mentally retarded individuals. The homes will be staffed 24/7 by staff of the Department of Mental Retardation. In addition, the Authority was awarded 100 Certain Development Vouchers to serve non-elderly disabled individuals. These vouchers will be 100 percent leased. The Authority will continue to apply to HUD for additional vouchers when funding is made available.

To address the need caused by the shortage of subsidized or affordable housing in the City, the Authority has submitted an application for the 2009 Hope VI Revitalization grant for its Fairfax Gardens development. If received, this grant will almost double the number of affordable housing opportunities in our community by providing a one-to-one replacement of deeply subsidized rental units, plus 20 new soft second mortgages for first time homebuyers, and 106 new Section 8 vouchers. It is clear that the single most difficult issues facing low income residents in the City is the lack of affordable housing, additional subsidies and economic opportunities. Additionally, the Authority participates in the Centralized Section 8 waiting list administered by MASS NAHRO and 81 local housing authorities across Massachusetts. Participation in this waiting list assures that applicants will come from all geographical, ethnic, and racial groups.

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To address the needs of the homeless and increased foreclosures in the City, the Authority has received funding to hire a Stabilization Coordinator to work with our family public housing tenants to prevent termination of the individual's tenancy. Prevention may include assessment, outreach and brief counseling, tenant landlord mediation, and referral to other sources of prevention funds and resources. Additionally, the Authority will continue the Section 8 Homeownership and Self-Sufficiency program this year and we have a full-time Section 8 self-sufficiency coordinator on staff to coordinate our Section 8 Homeownership and Self Sufficiency Program. The Authority is also a strong partner with the local and regional homeless coalitions and has two homeless programs. It is our goal to create a continuum of care for families in distress due to their housing situation to allow families to access the continuum at the appropriate level and to offer opportunities for economic and housing self sufficiency. We are also a member of the City of Taunton's Fair Housing Commission.

The Authority will continue to work closely with the Resident Advisor Board to develop strategies to address the housing needs of low to moderate income families in the City.

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	Additional Information. Describe the following, as well as any additional information HUD has requested.
	(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.
	The Taunton Housing Authority is currently 100% utilized on all of our Section 8 programs. We are confident that we will be able to maintain this very aggressive leasing rate.
	The Taunton Housing Authorities resident training program continues to be successful and a very worthwhile endeavor. We will be entering our eighth year of this program and we anticipate more success stories over the next few years. The program has been an effective tool in assisting residents to reach self-sufficiency.
	Our Computer Learning Center has grown over the years. Participants have increased along with computer systems and services. Residents have been very responsive to the programs. The YMCA continues to run an after school program and provides transportation to school age children daily in an effort to expand after school activities. The Boys and Girls Club provides free memberships and transportation to their facilities in the city.
	The THA signed an MOA with Pro-Home, Inc. Pro-Home, Inc. is a non-profit agency for the production and preservation of affordable housing. This collaboration affords Section 8 participants the option of homeownership. Over 30 participants have received certifications.
	The THA currently administers a Section 8 Family Self-Sufficiency Program. A full time coordinator assists participants in meeting personal and /or professional goals. Currently, there are twenty-five participants under FSS contract. In addition, there are over thirty elderly and/or disabled Section 8 participants who are involved in the Homeownership Program. Individual needs range from basic skills training to secondary education to increase their earnings to reach the American Dream of Homeownership. We have had six closing as of this date.
10.0	The Transitional Housing Program has twenty slots currently under contract for this innovative program. The program is designed to provide intensive case management services to families moving directly from area homeless shelters. The THA has plans to continue this program through 2010.
	The Taunton Housing Authority has submitted an application for the 2009 Hope VI Revitalization grant. Awards to be released 1 <sup>st</sup> quarter FY 2010. It is the intention of the Taunton Housing Authority to federalize three state developments with the use of ARRA funds.
	(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"
	The Taunton Housing Authority defines 'Significant Amendment and Substantial Deviation/Modification' to the PHA Plan as follows: Changes to rent or admissions policies or organization of the waiting list; • Changes to the Public Housing Admissions and Continued Occupancy Policy; • Changes to the Section 8 Housing Choice Voucher Program Administrative Plan; • Additions of non-emergency work items (items not included in the current Annual Statement or Five-year Action Plan) or change in the use of replacement reserve funds under the Capital Fund; and
	• Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.
	<ul> <li>Requirements for Significant Amendments to the PHA Plan</li> <li>Any significant amendment or substantial deviation/modification to a PHA Plan is subject to the same requirements as the original PHA Plan (including time frames). Following are the requirements:</li> <li>The PHA must consult with the Resident Advisory Board (RAB) (as defined in 24 CFR 903.13);</li> <li>The PHA must ensure consistency with the Consolidated Plan of the jurisdiction(s) (as defined in 24 CFR 903.15); and</li> <li>The PHA must provide for a review of the amendments/modifications by the public during a 45-day public review period (as defined in 24 CFR</li> </ul>
	<ul><li>903.17).</li><li>• The PHA may not adopt the amendment or modification until the PHA has duly called a meeting of its Board of Commissioners (or similar</li></ul>
	governing body). This meeting, at which the amendment or modification is adopted, must be open to the public. • The PHA may not implement the amendment or modification until notification of the amendment or modification is provided to HUD and
	approved by HUD in accordance with HUD's plan review procedures (as defined at 24 CFR 903.23). The Authority defines a significant amendment or substantial modification to our five year plan as any change in policy and or business model that
11.0	is not consistent with the mission statement contained in the plan or with the goal outline in the plan. <b>Required Submission for HUD Field Office Review</b> . In addition to the PHA Plan template (HUD-50075), PHAs must submit the following
11.0	documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.
	<ul> <li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li> <li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li> </ul>
	(c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
	<ul> <li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li> <li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li> </ul>
	(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
	<ul> <li>(g) Challenged Elements</li> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li> <li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li> </ul>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

# **Instructions form HUD-50075**

**Applicability**. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

## 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

#### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

## 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

#### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

## 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission**. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives**. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

- **6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:
  - (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
  - (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central off ice of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

#### PHA Plan Elements. (24 CFR 903.7)

1. Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures. Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

- 2. Financial Resources. A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
- 3. Rent Determination. A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
- 4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
- **5. Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
- 6. Designated Housing for Elderly and Disabled Families. With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
- 7. Community Service and Self-Sufficiency. A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).
- 8. Safety and Crime Prevention. For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

- Pets. A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
- 10. Civil Rights Certification. A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
- 11. Fiscal Year Audit. The results of the most recent fiscal year audit for the PHA.
- 12. Asset Management. A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
- 13. Violence Against Women Act (VAWA). A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.
- 7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers
  - Hope VI or Mixed Finance Modernization or Development. (a) 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm

(b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/centers/sac/demo\_dispo/index.c fm

Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.

Conversion of Public Housing. With respect to public (c) housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert;

2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

- (d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- Project-based Vouchers. If the PHA wishes to use the (e) project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.
- 8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.
  - 8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the Capital Fund Program Annual Statement/Performance and Evaluation Report (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:
    - (a) To submit the initial budget for a new grant or CFFP;
    - To report on the Performance and Evaluation Report progress **(b)** on any open grants previously funded or CFFP; and
    - (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the Capital Fund Program Annual Statement/Performance and Evaluation (form HUD-50075.1), at the following times:

- At the end of the program year; until the program is completed or all funds are expended;
- When revisions to the Annual Statement are made, 2. which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
- 3. Upon completion or termination of the activities funded in a specific capital fund program year.

#### 8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the Capital Fund Program Five-Year Action Plan (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm

- **9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (**Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
  - 9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- **10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:
  - (a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
  - (b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).
- **11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.
  - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations
  - (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
  - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
  - (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
  - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
  - (f) Resident Advisory Board (RAB) comments.
  - (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
  - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.1.
  - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.2.

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# **RESIDENT ADVISORY BOARD COMMENTS**

Residents of the group consist of volunteers and presidents of the tenant associations. Members of the group are as follows:

- 1. William Albohn
- 2. Madeline Field
- 3. Mary Vieira
- 4. Irene Fernandes
- 5. Hilda Proulx
- 6. Janet Murphy
- 7. Jim Almeida
- 8. Melody White
- 9. Joanne Nolette
- 10. Barbara Vaughan

These members meet on the third Wednesday of every month with staff of the Taunton Housing Authority.

The RAB was very supportive of the PHA Plan in the meeting held on September 16, 2009. The RAB continues to support the ongoing Modernization projects at various developments. The RAB supports Federalization of State-owned developments and the HOPE VI Revitalization Project. The RAB stating that the projects that have been completed have greatly enhanced their quality of living. Meetings are also held monthly with RAB members to obtain comments and address resident concerns.

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<sup>1</sup> Obligation and economical can easy be recised with HRID approval presnant to Section 0] of the IV.8. Honeing wet of 1047, as a nonded

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Pari 111; <b>Ta</b> plementation Solicalifi.	Part 111: Implementation Schedule his Chivital Tuzid Figurating Proprism				<b>—</b>
PILA Narra:				Federal FLY AFG.TONC	T
Trevolopmen: Number Name/PHA-Widts Ashviries	Ali Find Othigated Operating Date	All Fucks Expended Quarter Perding Date:	struckJ ing Dater	Rearms for Revised I aget 1808	!
	Utcareat Obligation 1. A stud. Obligation End Date End Date	Lactine Ob Igarion Outputst Expositione End Data End Data	Actual Expenditure The Date		
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<sup>1</sup> Obligation and expendition and estad can cally be revised with HTPJ expressionsal pression 9, all the D.S. Housing Aut of 1047, as an outled.

PHA	Name/Number Taunton		Taunton, MA Locality	v (City/County & State)	Original 5-Year Plan	Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY2011	Work Statement for Year 3 FFY _2012 _	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY _2014
B.	Physical Improvements Subtotal	Annual Statement	353,847.00	374,907.00	374,907.00	396,630.00
C.	Management Improvements		30,000.00	30,000.00	30,000.00	30,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		10,000.00	10,000.00	10,000.00	10,000.00
E.	Administration		40,000.00	40,000.00	40,000.00	40,000.00
F.	Other		30,000.00	30,000.00	30,000.00	30,000.00
G.	Operations		61,060.00	40,000.00	40,000.00	18,277.00
H. I.	Demolition Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		524,907.00	524,907.00	524,907.00	524,907.00
L.	Total Non-CFP Funds					
M.	Grand Total					

Page 1 of 6

Par	t I: Summary (Continua	ation)				
PHA	Name/Number		Locality (City/	county & State)	Original 5-Year Plan	Revision No:
А.	Development Number and Name	Work Statement for Year 1 FFY	Work Statement for Year 2 FFY _2011	Work Statement for Year 3 FFY	Work Statement for Year 4 FFY	Work Statement for Year 5 FFY
		Annual Statement				

Part II: Sup	porting Pages – Physic	cal Needs Work State	ement(s)			
Work		ement for Year 2011			ement for Year: _2012	
Statement for	F	FY 2011		F	FY _2012	
Year 1 FFY	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Amp 000002					
Annual	Kitchens & Baths		\$353,847.00	Amp 000002		\$374,907.00
Statement				Kitchen Renovations		
	Sub	total of Estimated Cost	\$353,847.00	Subt	total of Estimated Cost	374,907.00

Part II: Sup	porting Pages – Physic	cal Needs Work State	ement(s)			
Work		tement for Year _2013		Work Stater	ment for Year:2014	
Statement for	F	FY _2013		FF	FY2014	-
Year 1 FFY	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual	Amp 000002		\$374,907.00	Amp 000002		
Statement	Kitchen Renovations			Roof Replacement		\$174,585.00
				Amp 000002		\$222,045.00
				Trim/Window and floor Replacement		
	Sub	total of Estimated Cost	\$374,907.00	Subto	otal of Estimated Cost	\$396,630.00

Part III: Sup	porting Pages – Management Needs Worl	k Statement(s)		
Work	Work Statement for Year2011		Work Statement for Year:2012	
Statement for	FFY2011		FFY _2012	
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
	General Description of Major Work Categories		General Description of Major Work Categories	
See	Amp 000002	\$30,000.00	Amp 000002	\$30,000.00
Annual	A&E Fees		A&E Fees	
Statement				
	PHA Wide	\$40,000.00	PHA Wide	\$40,000.00
	Salaries		Salaries	
	PHA Wide		PHA Wide	
	Emp/Res Trng/Police/Software	\$30,000.00	Emp/Res Trng/Police/Software	\$30,000.00
	PHA Wide	\$61,060.00	PHA Wide	40,000.00
	Operations		Operations	
	PHA Wide	\$10,000.00	PHA Wide	\$10,000.00
	Computer Hardware		Computer Hardware	
	Subtotal of Estimated Cost	\$171,060.00	Subtotal of Estimated Cost	\$150,000.00

Part III: Sup	porting Pages – Management Needs Worl	k Statement(s)		
Work	Work Statement for Year _2013		Work Statement for Year:2014	
Statement for	FFY 2013		FFY 2014	
Year 1 FFY	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	1 J C			1
Annual	Amp 000002	\$30,000.00	Amp 000002	\$30,000.00
Statement	A & E Fees		A & E Fees	
	PHA Wide	\$40,000.00	PHA Wide	\$40,000.00
	Salaries		Salaries	
	PHA Wide	\$10,000.00	PHA Wide	\$10,000.00
	Computer Hardware		Computer Hardware	
	PHA Wide		PHA Wide Operations	\$18,277.00
	Emp/Res.Trng/Police/Software	\$30,000.00		
		\$30,000.00	PHA Wide: Res/Emp	
	PHA Wide	\$40,000.00	Trng/Police/Software	\$30,000.00
	Operations			
			Amp 000002	
	Subtotal of Estimated Cost	\$150,000.00	Subtotal of Estimated Cost	\$128,277.00