

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>The Housing Authority of the City of Hagerstown</u> PHA Code: <u>MD006</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/2010</u>												
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>970</u> Number of HCV units: <u>884</u>												
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only												
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)												
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1"> <thead> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> </tr> </tbody> </table>	PH	HCV	PHA 1:		PHA 2:		PHA 3:	
PH	HCV												
PHA 1:													
PHA 2:													
PHA 3:													
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.												
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Housing Authority of the City of Hagerstown, Maryland is committed to providing quality, affordable housing in a safe environment. Through partnerships with our residents and other groups we will provide opportunities for those we serve to become self-sufficient.												

5.2	<p>Goals and Objectives. Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p>I. PHA Goal: Investigate and implement new technology to improve operations and tenant services</p> <p>II. PHA Goal: Participate in focus groups between PHA’s, HUD and Industry Groups, to strengthen communications</p> <p>III. PHA Goal: Investigate the possibility of implementing non-smoking policies in HHA communities, for the health and well being of our tenants</p> <p>IV. PHA Goal: Invest in the education of HHA staff to insure that all HUD Regulations and HHA Polices are followed to insure that our tenants are being treated fairly and given the best services HHA can provide</p> <p>V. PHA Goal: Perform all necessary functions to lease-up and manage C.W. Brooks mixed finance elderly only mid-rise Objectives: A. Develop Lease and ACOP B. Develop Resident Services Plan C. Obtain Tax Credit training for appropriate staff D. Perform initial Lease-Up E. Maintain a minimal 98% occupancy rate F. Assure that set up of the financial system is completed in accordance with all applicable financial regulations</p> <p>VI. PHA Goal: Manage the HHA finances in an effective manner, therefore, continuing tips performance in PHAS financial scores. Maximum effort will be made each year to achieve High Performer status. Objectives: A. Maintain each year, strict compliance with HUD and applicable government accounting regulations B. Manage the financial reporting function of the Authority, thereby assuring all HUD required reporting is submitted each year by the due date</p> <p>VII. PHA Goal: Maintain the Hagerstown Housing Authority properties in good repair and curb appeal to attract potential residents insuring 100% occupancy</p> <p>VIII. PHA Goal: Continue to maintain an efficient, professional, well-trained staff, to maintain good morale and to promote from within where practical</p> <p>IX. PHA Goal: Continue our Risk Control Management Program, to inspect for potential hazards on the property, to eliminate the hazards and to work closely with the Authority’s insurance carrier</p> <p>X. PHA Goal: To serve as a stellar example to the local community and the larger HUD community of what a successful Public Housing Agency can be</p> <p>XI. PHA Goal: Promote Self-Sufficiency and community awareness within the Authority’s Communities. Objectives: A. Continue FSS Program by applying for grants when available B. Actively participate in the FSS Maryland FSS Round Table C. Promote the Program through new move-ins and post occupancy home visits D. Promote homeownership opportunities through local agencies (ie Habitat for Humanity) E. Establish educational opportunities through local agencies</p> <p>XII. PHA Goal: To maintain or increase the safety and security of public housing tenants Objectives: A. Increase utilization of technology to enhance Security patrol efforts to keep public communities safe. B. Work with other HHA Departments to integrate internal resident information for better utilization of resources and enhanced community safety C. Participate in crime prevention efforts of the local police agencies D. Incorporate information from other agencies to minimize criminal activity and enhance safety in public housing communities E. Encourage and assist in development of resident-run organizations with a focus on prevention and deterrence of crime</p> <p>XIII. PHA Goal: Provide means to serve the needs of any child and adult victims of domestic violence, dating violence, sexual assault, or stalking Objectives: A. Identify and work with agencies that provide or offer services to child or adult victims of domestic violence, dating violence, sexual assault, or stalking B. Work with agencies that are providing services to either applicants or residents whose household qualifies as a child or adult victim of domestic violence, dating violence, sexual assault, or stalking to obtain or maintain their housing needs C. Work with agencies that can assist with enhancing the safety of residents who are victims of child or adult domestic violence, dating violence, sexual assault, or D. Continue to provide information to tenants, Section 8 participants and Section 8 landlords regarding domestic violence and their rights under Violence Against Women Act. (VAWA)</p> <p>XIV. GWC Goals: A. Construct an addition for Maintenance Department storage and equipment B. Complete a Physical Needs Assessment C. Acquire a Community Police Officer</p>
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The Board of Commissioners and staff of the Hagerstown Housing Authority are pleased to provide fifteen new ambitious goals for the new Five-Year Plan. As we come end our five-year plan, I am pleased to report that the Authority has completed all of our sixteen goals and completed all of the twenty-one objectives listed in the plan. Our objectives and goals were multi-faceted and the new Goals will strengthen on abilities our once again for the next five-years.

Our mission statement is being met as evidenced by our Physical Assessment score over the last ten years, increased enrollment of our FSS participants, and the growth of participation and number of programs being delivered to each of our communities. We are particularly proud of the physical results due to some of our communities approaching the age of fifty. During the previous ten years efficient utilization of PHDEP (until it was discontinued by HUD) and the FSS and Service Coordinator grants, along with a portion of our Capital Fund for our in-house security effort reaped benefits to our residents and the City of Hagerstown as a whole. We continue this effort even with diminishing funds. We have made substantial progress with our partners in providing and assisting our residents with the services and programs designed to help them help themselves.

We are particularly excited by the fact that we completed our HOPE VI basically on time, in a quality manner and within budget during the past five years and our goal is to continue to manage this community as a shining example of what the Hagerstown Housing Authority can do in this community. The HOPE VI grant along with our financing has provided us the opportunity to provide a great community for our folks to reside, and has dramatically improved the West End of Hagerstown. We are presently focused on using the funds we received as a result of the American Recovery and Reinvestment Act to address Capital Projects in our existing communities and developing our Mills Project which is designed to address the loss of 60 PH units as a result of our HOPE VI project.

PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

As a result of the American Recovery and Reinvestment Act and due to the state of Maryland change in unit TDC limit modifications, the Hagerstown Housing Authority decided to resurrect our effort to build a 60 unit Elderly only building on existing land the Authority owns. This effort is due to the increasing aging population and to utilize the RHF program to replace the 60 PH units lost as a result of the HOPE VI project we completed in our Five-Year plan. Please see section 6.06 for more details. We held public hearings on the Designated Housing Plan with residents, the Resident Advisory Board and fully explained the need for the elderly only designation for our new building-there was only excitement as to when the building would be built and if they could transfer to it. We advised that only folks with a legitimate accommodation (as documented by a doctor) would be allowed to transfer to the building, otherwise it would have its separate wait list as required by tax credit funding.

A review of our 2010 Agency Plan will reveal that we have provided a clear picture of how we are implementing the Asset Management requirements. In addition, we modified our Replacement Housing Fund (RHF) plan that eliminated our intent to participate in the "Bester Project" and decided to pursue our Mills Station project (now called the C.W. Brooks Midrise) that we began three years ago and had shelved due to financial and grant requirement constraints.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

Our Agency Plan will be on display at the local public library and our main office. We advise the public of this in an advertisement in our local paper.

Central Office- Hagerstown Housing Authority 35 W. Baltimore Street, Hagerstown MD 21740
Washington County Public Library- 100 S. Potomac Street, Hagerstown MD 21740

6.0

7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>The Hagerstown Housing Authority is pleased to report that the Authority completed our HOPE VI in 2006</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

According to the 2008 Comprehensive Plan published by the city of Hagerstown 58% of the units within the city are occupied by renters. The housing authority administers a total of 2,004 subsidies (970 Public Housing units, 150 Public Housing units at Gateway Crossing and 884 Section 8 Vouchers). This means approximately 22% of the renters in this jurisdiction are being assisted with income-based rent.

The 2005-2007 American Community Survey 3-Year Estimates compiled by the Census Bureau show there are 16,589 units occupied by both renters & homeowners. Based on the percentage provided (58%) in the Comprehensive Plan for the City of Hagerstown 9,621 units are occupied by renters. Using the number of subsidies provided by Hagerstown Housing Authority, 21% of these households are receiving a subsidy.

In either case, the housing authority assists a minimum of 21% of the renters in the Hagerstown area with income-based rent.

Our current waiting list for Public Housing is 1,698 including 68 elderly and 228 disabled applicants. The Section 8 waiting list totals 2,918 including 48 elderly and 212 disabled families for a total combined waiting list of 4,616. This waiting list is comprised of 1,729 families with children. Preference points are award to both Public Housing & Section 8 applicants who are elderly or disabled. The income break-down is as follows: 4,020 Extremely Low Income, 500 Very Low Income and 96 Low Income applicants. Of the last 188 admissions to Public Housing and Section 8, 140 were in the Extremely Low Income bracket. The racial makeup of the current list is 2,750 White, 1,652 African American and 214 other races. We have 239 families with a Hispanic head of household.

Of the total applications 1,304 of those are from residents outside of Washington County leaving a local housing need of 3,312. The Public Housing waiting list breakdown by bedroom size is as follows:

1-BR	580
2-BR	799
3-BR	233
4-BR	73
5-BR	13

The Public Housing program had an annual turnover of 230 units in 2009. The Section 8 program turnover for the same period was 153 units which totals 383 'subsidies' available or 8% of the total current waiting list. As evidenced by PIC data, rents are calculated accurately.

The Section 8 program works with the city's Rental Licensing Program coordinating inspections and standards to improve the quality of available rental units under the HCV program. Our housing authority consistently maintains high performance ratings on PHAS Inspections. The Housing Authority obligates and expends all Capital Funds awarded by HUD to upgrade and modernize our housing stock. Our Public Housing units are conveniently located in various areas throughout the city. In addition to the 150 Public Housing units in Gateway Crossing, 59 Section 8 voucher holders are currently residing in this new and modern, mixed income/homeownership community. Working with the Washington Co. Department of Social Services, the housing authority has applied for a new increment of FUP Vouchers to assist families with reunification. The HCV payment standards are set at 110% of the published FMR in order to make newer units available. This assists with deconcentration and the availability of accessible units.

The public housing stock includes the following bedroom sizes:

0-BR	199
1-BR	332
2-BR	262
3-BR	263
4-BR	51
5-BR	<u>13</u>
	1,120

The housing authority has two buildings designated for the elderly and disabled with a total of 476 units.

9.0

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

The Authority meets monthly with various agencies such as:
Washington County DSS; Hagerstown Home Store; CAMEO House – Addictions unit; Community Action Council; One Stop Job Center; Washington County Head Start; MD. Cooperative Center; Division Of Rehabilitation Services; Habitat For Humanity; Washington County Hospital; Washington County Mediation Center; Big Brothers/Big Sisters.

The Authority maintained an average turn-around time of 11 days for 2009, in order to facilitate housing of those in need as quickly as possible. Our waitlists are actively maintained and worked to insure that we have a good pool of available applicants. Neither our Section 8 nor Public Housing waitlists have ever been closed.

9.1

We have an aggressive Section 8 landlord recruiting process, to make sure that the available units for our Section 8 applicants is as large as possible to give our applicants more housing choice.

We are in the process of developing a new 60 unit elderly only community to increase the availability of senior housing and open up additional housing for near elderly and disabled in our other communities. We held public hearings on the Designated Housing Plan with the residents and the Resident Advisory Board and fully explained the need for the elderly only designation of our new building. There was only excitement as to when the building would be built and if they could transfer to it. We advised that only folks with a legitimate accommodation (as documented by a doctor) would be allowed to transfer to the building, otherwise it would have its separate wait list as required by tax credit funding.

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The Board of Commissioners and staff of the Hagerstown Housing Authority are pleased to provide this progress report. As we come to the end of our five-year plan I am pleased to report that the Authority has completed all of our sixteen goals and completed all of the twenty-one objectives listed in the plan. Our objectives and goals were multi-faceted and I would be pleased to address each specifically if HUD representatives would like. To do so in this summary would cause this piece to be a book versus a summary.</p> <p>Our mission statement is being met as evidenced by our Physical Assessment score over the last five years, increased enrollment of our FSS participants, and the growth of participation and number of programs being delivered to each of our communities. We are particularly proud of the physical results due to some of our communities approaching the age of fifty. During the previous five years efficient utilization of PHDEP (until it was discontinued by HUD) and the FSS and Service Coordinator grants, along with a portion of our Capital Fund for our in-house security effort reaped benefits to our residents and the City of Hagerstown as a whole. We continue this effort even with diminishing funds. We have made substantial progress with our partners in providing and assisting our residents with the services and programs designed to help them help themselves.</p> <p>We are particularly excited by the fact that we completed our HOPE VI basically on time, in a quality manner and within budget. The HOPE VI grant along with our financing has provided us the opportunity to provide a great community for our folks to reside, and has dramatically improved the West End of Hagerstown. We are presently focused on using the funds we received as a result of the American Recovery and Reinvestment Act to address Capital Projects in our existing communities and developing our C. W. Brooks Mid-Rise (previously known as the Mills Station Project) which is designed to address the loss of 60 PH units as a result of our HOPE VI project. Last we are completing the modifications to our operations to conform to the Asset Project Based Management system</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p style="text-align: center;">Definitions of Substantial Deviation from the 5-year Plan and Significant Amendment or Modification to the Annual Plan</p> <p>Substantial Deviation:</p> <ul style="list-style-type: none"> • Discretionary changes or amendments in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners. <p>Significant Amendment or Modification:</p> <ul style="list-style-type: none"> • Amendments to or deviation from the plan will be at the discretion of the Board of Commissioners and implemented after appropriate public hearing and HUD review.
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

The Housing Authority of the City of Hagerstown

Program/Activity Receiving Federal Grant Funding

Five-Year and Annual Agency Plan

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

- (1) Abide by the terms of the statement; and
- (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

- (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
- (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Carolyn W. Brooks	Title Chairperson
Signature <i>Carolyn W. Brooks</i>	Date June 7, 2010

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

The Housing Authority of the City of Hagerstown

Program/Activity Receiving Federal Grant Funding

Five-Year and Annual Plan

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Carolyn W. Brooks	Chairperson
Signature	Date (mm/dd/yyyy)
	06/07/2010

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 10/2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Hagerstown Housing Authority

MD006

PHA Name

PHA Number/HA Code

X _____ 5-Year PHA Plan for Fiscal Years 20¹⁰ - 20¹⁴ _____

_____ Annual PHA Plan for Fiscal Years 20____ - 20____

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Carolyn W. Brooks	Title Chairperson
Signature 	Date 06-07-10

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

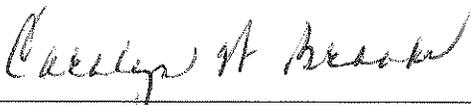
The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Hagerstown Housing Authority

MD006

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official Carolyn W. Brooks	Title Chairperson
Signature 	Date 06-07-10

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Lauren E. Bayer the Community Development Director certify that the Five Year and
Annual PHA Plan of the Hagerstown Housing Authority is consistent with the Consolidated Plan of
Washington County prepared pursuant to 24 CFR Part 91.

LE Bayer 3/15/10
Signed / Dated by Appropriate State or Local Official

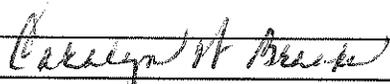
DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: ^{4c}	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i>	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>Carolyn W. Brooks</u> Title: <u>Chairperson</u> Telephone No.: <u>301-733-6911</u> Date: <u>06/072010</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

CAPITAL FUNDS PROGRAM FIVE YEAR ACTION PLAN

Housing Authority of the City of Hagerstown, MD

Fiscal Year Period 2011 - 2014
(See Annual Statement for Year 2010 Listing)

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year 1		Activities for Year : 4 (513) FFY Grant: 2013 PHA FY: 2013		Activities for Year : 5 (514) FFY Grant: 2014 PHA FY: 2014		
See Annual Statement	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 1	Operations		AMP 1	Operations	
	Parkside Homes	Operations	11,888	Parkside Homes	Operations	11,888
	MID00600001	Management Improvements		MID00600001	Management Improvements	
		Boys & Girls Club	7,890		Boys & Girls Club	7,890
		Character Counts	79		Character Counts	79
		Homework Club	789		Homework Club	789
		Youth Camp	947		Youth Camp	947
		Welfare to Work	552		Welfare to Work	552
		Security Services	7,638		Security Services	7,638
		Computer Hardware/Software	6,000		Computer Hardware/Software	6,000
		CFP Administration Fee	6,710		CFP Administration Fee	6,710
		Fees and Costs			Fees and Costs	
		A&E Fees	1,206		A&E Fees	1,206
		Site Improvements			Site Improvements	
		Miscellaneous Site Work	5,500		Miscellaneous Site Work	5,500
		PHAS Site Labor (Force Acct)	2,000		PHAS Site Labor (Force Acct)	2,000
		Section 504 Improvements	100		Section 504 Improvements	100
		PHAS Site Materials	1,000		PHAS Site Materials	1,000
		Dwelling Improvements			Dwelling Improvements	
		Misc. Dwelling Improvements	400		Miscellaneous Dwelling Improvements	400
		Water Heater Replacement	1,300		Water Heater Replacement	1,300
		PHAS Dwelling Materials	1,000		PHAS Dwelling Materials	1,000
		Section 504 Dwelling Improvements	100		Section 504 Dwelling Improvements	100
		Construction / Inspection (CFP) (RN)	2,000		Construction / Inspection (CFP) (RN)	2,000
		PHAS Dwelling Labor (Force Acct)	15,000		PHAS Dwelling Labor (Force Acct)	15,000
		Dwelling Equipment			Dwelling Equipment	
		Appliance & Equip. Replacement	2,000		Appliance & Equip. Replacement	2,000
		Misc Dwelling Equipment	400		Misc Dwelling Equip	400
		Misc Non-Dwelling Improvements	400		Non-Dwelling Improvements	400
		Non-Dwelling Equipment and/or Vehicle	1800		Non-Dwelling Equipment and/or Vehicle	1800
		Relocation Costs	100		Relocation Costs	100
		SUBTOTAL	76,799		SUBTOTAL	76,799

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities

Activities for Year 1		Activities for Year : 4 (513) FFY Grant: 2013 PHA FY: 2013			Activities for Year : 5 (514) FFY Grant: 2014 PHA FY: 2014		
Sec	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
Annual Statement	AMP 1	Operations	38,120	AMP 1	Operations	38,120	
	Frederick Manor	Operations		Frederick Manor	Operations		
	MD006000001	Management Improvements		MD006000001	Management Improvements		
		Boys & Girls Club	25,300		Boys & Girls Club	25,300	
		Character Counts	253		Character Counts	253	
		Homework Club	2,530		Homework Club	2,530	
		Youth Camp	3,036		Youth Camp	3,036	
		Welfare to Work	1,771		Welfare to Work	1,771	
		Security Services	24,491		Security Services	24,491	
		Computer Hardware/Software	5,500		Computer Hardware/Software	5,500	
		CFP Administration Fee	21,514		CFP Administration Fee	21,514	
		Fees and Costs			Fees and Costs		
		A&E Fees	3,867		A&E Fees	3,867	
		Site Improvements			Site Improvements		
		Miscellaneous Site Improvements	8,000		Miscellaneous Site Improvements	8,000	
		PHAS Site Labor (Force Acct)	3,000		PHAS Site Labor (Force Acct)	3,000	
		Section 504 Improvements	100		Section 504 Improvements	100	
		PHAS Site Materials	1,000		PHAS Site Materials	1,000	
		Dwelling Improvements			Dwelling Improvements		
		Kitchen Upgrades (5)	42,000		Misc Dwelling Improvements	400	
		Miscellaneous Dwelling Improvements	400		New Flooring at Moveout	10,000	
		Water Heater Replacement	1,583		Water Heater Replacement	1,583	
		PHAS Dwelling Materials	6,000		PHAS Dwelling Materials	6,000	
		Section 504 Dwelling Improvements	100		Section 504 Dwelling Improvements	100	
		Construction Inspection (CFP) (RN)	3,000		Construction Inspection (CFP)(RN)	3,000	
		PHAS Dwelling Labor (Force Acct)	15,000		PHAS Dwelling Labor (Force Acct)	15,000	
		New Flooring	10,000				
		Dwelling Equipment			Dwelling Equipment		
		Appliance & Equip. Replacement	10,000		Appliance & Equip. Replacement	10,000	
		Misc Dwelling Equipment	400		Misc Dwelling Equip	400	
		SUBTOTAL	226,965		SUBTOTAL	184,965	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year 1	Activities for Year : 2 (511) FFY Grant: 2011 PHA FY: 2011		Activities for Year : 3 (512) FFY Grant: 2012 PHA FY: 2012			
See Annual Statement	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 1	Operations		AMP 1	Operations	9,138
	Douglass Court		9,138	Douglass Court		9,138
	MD006000001	Management Improvements		MD006000001	Management Improvements	
		Boys & Girls Club	6,070		Boys & Girls Club	6,070
		Character Counts	61		Character Counts	61
		Homework Club	607		Homework Club	607
		Youth Camp	728		Youth Camp	728
		Welfare to Work	425		Welfare to Work	425
		Security Services	5,871		Security Services	5,871
		Computer Hardware/Software	5,500		Computer Hardware/Software	5,500
		CFP Administration Fee	5,157		CFP Administration Fee	5,157
		Fees and Costs			Fees and Costs	
		A&E Fees	927		A&E Fees	927
		Site Improvements			Site Improvements	
		Miscellaneous Site Improvements	5,500		Miscellaneous Site Improvements	5,500
		PHAS Site Materials	1,000		PHAS Site Materials	1,000
		PHAS Site Labor (Force Acct)	2,000		PHAS Site Labor (Force Acct)	2,000
		Section 504 Improvements	100		Section 504 Improvements	100
		Dwelling Improvements			Dwelling Improvements	
		Interior Lighting Upgrades/Vinyl Tile at MO	20,000		Vinyl Tile at Moveout	5,000
		Miscellaneous Dwelling Improvements	400		Misc. Dwelling Improvements	400
		Water Heater Replacement	650		Water Heater Replacement	650
		PHAS Dwelling Materials	1,000		PHAS Dwelling Labor (Force Acct)	15,000
		Section 504 Dwelling Improvements	100		PHAS Dwelling Materials	1,000
		Construction Inspection (CFP)(RN)	1,000		Construction Inspection (CFP)(RN)	1,000
		PHAS Dwelling Labor (Force Acct)	15,000		Section 504 Improvements	100
		Kitchen Upgrades(8)	65,051			
		Dwelling Equipment			Dwelling Equipment	
		Misc Dwelling Equipment	400		Appliance & Equip. Replacement	2,000
		Appliance & Equip. Replacement	2,000		Misc Dwelling Equipment	400
		Non-Dwelling Improvements	400		Non-Dwelling Improvements	400
		Non-Dwelling Equip and/or Vehicle	1,800		Non-Dwelling Equip and/or Vehicle	1,800
		Relocation Costs	100		Relocation Costs	100
		SUBTOTAL	150,985		SUBTOTAL	70,934
		Total CFP Estimated Cost	150,985		Total CFP Estimated Cost	70,934

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year : 4 (513)			Activities for Year : 5 (514)		
See Annual Statement	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 1	Operations		AMP 1	Operations	
	Douglas Court	Operations	9,138	Douglas Court	Operations	9,138
	MID006000001	Management Improvements		MID006000001	Management Improvements	
		Boys & Girls Club	6,070		Boys & Girls Club	6,070
		Character Counts	61		Character Counts	61
		Homework Club	607		Homework Club	607
		Youth Camp	728		Youth Camp	728
		Welfare to Work	425		Welfare to Work	425
		Security Services	5,871		Security Services	5,871
		Computer Hardware/Software	5,500		Computer Hardware/Software	5,500
		CFP Administration Fee	5,157		CFP Administration Fee	5,157
		Fees and Costs			Fees and Costs	
		A&E Fees	927		A&E Fees	927
		Site Improvements			Site Improvements	
		Miscellaneous Site Improvements	5,500		Miscellaneous Site Improvements	5,500
		PHAS Site Labor (Force Acct)	2,000			
		Section 504 Improvements	100		Section 504 Improvements	100
		PHAS Site Materials	1,000		PHAS Site Materials	1,000
		Dwelling Improvements			PHAS Site Labor (Force Acct)	2,000
		Miscellaneous Dwelling Improvements	400			
		Water Heater Replacement	650		Dwelling Improvements	
		PHAS Dwelling Materials	1,000		Miscellaneous Dwelling Improvements	400
		Section 504 Dwelling Improvements	100		Water Heater Replacement	650
		Construction / Inspection (CFP) (RN)	1,000		PHAS Dwelling Materials	1,000
		PHAS Dwelling Labor (Force Acct)	15,000		Section 504 Dwelling Improvements	100
		Dwelling Equipment			Construction / Inspection (CFP) (RN)	1,000
		Misc Dwelling Equipment	400		PHAS Dwelling Labor (Force Acct)	15,000
		Appliance & Equip. Replacement	2,000		Misc. Dwelling Equipment	400
		Misc. Non-Dwelling Improvements	400		Appliance & Equip. Replacement	2,000
		Non-Dwelling Equip and/or Vehicle	1,800		Misc Non-Dwelling Improvements	400
		Relocation Costs	100		Non-Dwelling Equip and/or Vehicle	1,800
		SUBTOTAL	65,934		Relocation Costs	100
					SUBTOTAL	65,934

Total CFP Estimated Cost

65,934 XXX

65,934

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year : 2 (511) FFY Grant: 2011 PHA FY: 2011		Activities for Year : 3 (512) FFY Grant: 2012 PHA FY: 2012			
See Annual Statement	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 2	Operations		AMP 2	Operations	
	Walnut Towers		45,721	Walnut Towers		45,721
	MD006000002	Management Improvements		MD006000002	Management Improvements	
		Security Services	29,374		Security Services	29,374
		Computer hardware/Software	5,500		Computer Hardware / Software	5,500
		CFP Administration Fee	25,804		CFP Administration Fee	25,804
		Fees and Costs			Fees and Costs	
		A&E Fees	4,638		A&E Fees	4,638
		Site Improvements			Site Improvements	
		Miscellaneous Site Improvements	5,500		Miscellaneous Site Improvements	5,500
		Section 504 Improvements	200		Section 504 Improvements	200
		PHAS Site Materials	1,000		PHAS Site Materials	1,000
		PHAS Site Labor (Force Acct)	2,000		Phas Site Labor (Force Acct)	2,000
		Dwelling Improvements			Dwelling Improvements	
		Miscellaneous Dwelling Improvements	400		Miscellaneous Dwelling Improvements	400
		PHAS Dwelling Materials	3,000		PHAS Dwelling Materials	3,000
		Section 504 Dwelling Improvements	100		Section 504 Dwelling Improvements	100
		Construction Inspection (CFP)(RN)	1,000		Construction Inspection (CFP)(RN)	1,000
		PHAS Dwelling Labor (Force Acct)	15,000		PHAS Dwelling Labor (Force Acct)	15,000
		Dwelling Equipment			Dwelling Equipment	
		Appliance & Equip. Replacement	12,000		Appliance & Equip. Replacement	12,000
		Misc Dwelling Equipment	400		Misc Dwelling Equipment	400
		Non-Dwelling Improvements			Non-Dwelling Improvements	
		Misc Non-Dwelling Improvements	400		Misc Non-Dwelling Improvements	400
		Tunnel Piping			Tunnel Piping	75,000
		Misc Non-Dwelling Equipment			Misc Non-Dwelling Equipment	
		Misc Non-Dwelling Equip and/or Vehicle	1,800		Misc Non-Dwelling Equip and/or Vehicle	1,800
		Relocation Costs	100		Relocation Costs	100
		SUBTOTAL	153,937		SUBTOTAL	228,937

Total CFP Estimated Cost

153,937 XXX

228,937

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year 1		Activities for Year : 4 (513) FFY Grant: 2013 PHA FY: 2013		Activities for Year : 5 (514) FFY Grant: 2014 PHA FY: 2014		
Sec	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 2	Operations		AMP 2	Operations	
	Walnut Towers	Operations	45,721	Walnut Towers	Operations	45,721
	MD006000002	Management Improvements		MD006000002	Management Improvements	
		Security Services	29,374		Security Services	29,374
		Computer Hardware/Software	5,500		Computer Hardware/Software	5,500
		CFP Administration Fee	25,804		CFP Administration Fee	25,804
		Fees and Costs			Fees and Costs	
		A&E Fees	4,638		A&E Fees	4,638
		Site Improvements			Site Improvements	
		Miscellaneous Site Improvements	5,500		Miscellaneous Site Improvements	5,500
		PHAS Site Labor (Force Acct)	2,000		PHAS Site Labor (Force Acct)	2,000
		Section 504 Improvements	200		Section 504 Improvements	200
		PHAS Site Materials	1,000		PHAS Site Materials	1,000
		Dwelling Improvements			Dwelling Improvements	
		Miscellaneous Dwelling Improvements	400		Miscellaneous Dwelling Improvements	400
		PHAS Dwelling Materials			PHAS Dwelling Materials	
		Section 504 Dwelling Improvements	3,000		Section 504 Dwelling Improvements	3,000
		Construction Inspection (CFP)(RN)	100		Construction Inspection (CFP)(RN)	100
		PHAS Dwelling Labor (Force Acct)	1,000		PHAS Dwelling Labor (Force Acct)	1,000
		Dwelling Equipment			Dwelling Equipment	
		Appliance & Equip. Replacement	12,000		Appliance & Equip. Replacement	12,000
		Misc Dwelling Equipment	400		Misc Non-Dwelling Improvements	400
		Non-Dwelling Improvements			Non-Dwelling Improvements	
		Exterior Sliding Glass Doors	134,000		Non-Dwelling Improvements	
		Elevator Rehab	16,000		Misc Non-Dwelling Improvements	400
		Misc Non-Dwelling Improvements	400		Misc Non-Dwelling Equip and/or Vehicle	1,800
		Misc Non-Dwelling Equip and/or Vehicle	1,800		Relocation Costs	100
		Relocation Costs	100			
		SUBTOTAL	303,937		SUBTOTAL	153,937
		Total CFP Estimated Cost	303,937			153,937

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year : 4 (513) FFY Grant: 2013 PHA FY: 2013		Activities for Year : 5 (514) FFY Grant: 2014 PHA FY: 2014			
See Annual Statement	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 4	Operations	60,980	AMP 4	Operations	60,980
	Potomac Towers North			Potomac Towers North		
	6-08	Management Improvements		6-08	Management Improvements	
		Security Services	39,178		Security Services	39,178
		Computer Hardware/Software	5,500		Computer Hardware/Software	5,500
		CFP Administration Fee	34,416		CFP Administration Fee	34,416
		Fees and Costs			Fees and Costs	
		A&E Fees	6,186		A&E Fees	6,186
		Site Improvements			Site Improvements	
		Miscellaneous Site Improvements	9,412		Miscellaneous Site Improvements	9,412
		PHAS Site Materials	1,000		PHAS Site Labor (Force Acct)	2,000
		PHAS Site Labor (Force Acct)	2,000		Section 504 Improvements	100
		Section 504 Improvements	100		PHAS Site Materials	1,000
		Dwelling Improvements			Dwelling Improvements	
		Exterior Caulking	20,000		Miscellaneous Dwelling Improvements	400
		Miscellaneous Dwelling Improvements	400		PHAS Dwelling Labor (Force Acct)	15,000
		PHAS Dwelling Labor (Force Acct)	15,000		PHAS Dwelling Materials	3,000
		PHAS Dwelling Materials	3,000		Section 504 Dwelling Improvements	100
		Section 504 Dwelling Improvements	100		Construction Supervision & Inspection (CFP)	6,000
		Construction Supervision & Inspection (CFP)	6,000		Dwelling Equipment	
		Dwelling Equipment			Misc Dwelling Equipment	400
		Misc Dwelling Equipment	400		Appliance & Equip. Replacement	8,000
		Appliance & Equip. Replacement	8,000		Non-Dwelling Improvements	400
		Non-Dwelling Improvements	400		Misc Non-Dwelling Improvements	25,000
		Misc Non-Dwelling Improvements	400		Asphalt Work	
		Non-Dwelling Improvements/Carpet Replacement	16,000		Operations	25,000
		Non-Dwelling Equipment			COCC	
		Misc Non-Dwelling Equip and/or Vehicle	2,800		MD006009999	
		Relocation Costs	100		Non-Dwelling Equipment	
		Operations	25,000		Misc Non-Dwelling Equip and/or Vehicle	800
		Development	1,000		Relocation Costs	100
		Development			Development	1,000
		SUBTOTAL	256,972		SUBTOTAL	243,972
		Total CFP Estimated Cost	256,972			243,972

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year : 2 (511) FFY Grant: 2011 PHA FY: 2011			Activities for Year : 3 (512) FFY Grant: 2012 PHA FY: 2012		
See Annual Statement	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 1	Operations		AMP 1	Operations	
	Scattered Sites		9,138	Scattered Sites		9,138
	6-09	Management Improvements		6-09	Management Improvements	
		Boys & Girls Club	6,070		Boys & Girls Club	6,070
		Character Counts	61		Character Counts	61
		Homework Club	607		Homework Club	607
		Youth Camp	728		Youth Camp	728
		Welfare to Work	425		Welfare to Work	425
		Security Services	5,871		Security Services	5,871
		Computer Hardware/Software	5,500		Computer Hardware/Software	5,500
		CFP Administration Fee			CFP Administration Fee	
		Administration Fees	5,157		Administration Fees	5,157
		Fees and Costs			Fees and Costs	
		A&E Fees	927		A&E Fees	927
		Site Improvements			Site Improvements	
		Miscellaneous Site Improvements	5,500		Miscellaneous Site Work (concrete)	5,500
		PHAS Site Labor (Force Acct)	2,000		PHAS Site Labor (Force Acct)	2,000
		Section 504 Improvements	100		Section 504 Improvements	100
		PHAS Site Materials	1,000		PHAS Site Materials	1,000
		Dwelling Improvements			Dwelling Improvements	
		PHAS Dwelling Labor (Force Acct)	15,000		PHAS Dwelling Labor (Force Acct)	15,000
		Miscellaneous Dwelling Improvements	400		Miscellaneous Dwelling Improvements	400
		Water Heater Replacement	650		Water Heater Replacement	650
		PHAS Dwelling Materials	1,000		PHAS Dwelling Materials	1,000
		Section 504 Dwelling Improvements	100		Section 504 Dwelling Improvements	100
		Construction Inspection (CFP)(RN)	1,000		Construction Inspection (CFP)(RN)	1,000
		Dwelling Equipment			Dwelling Equipment	
		Appliance & Equip. Replacement	2,000		Appliance & Equip. Replacement	2,000
		Misc Dwelling Equipment	400		Misc Dwelling Equipment	400
		Misc Dwelling Improvements	400		Misc Dwelling Improvements	400
		Misc Non-Dwelling Equip and/or Vehicle	1,800		Misc Non-Dwelling Equip and/or Vehicle	1,800
		Relocation Costs	100		Relocation Costs	100
		SUBTOTAL	65,934		SUBTOTAL	65,934

Total CFP Estimated Cost

65,934

5/25/2010

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year : 4 (513)			Activities for Year : 5 (514)		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Annual Statement	AMP 1	Operations		AMP 1	Operations	
	Scattered Sites	Management Improvements	9,138	Scattered Sites	Management Improvements	9,138
	6-09	Boys & Girls Club	6,070	6-09	Boys & Girls Club	6,070
		Character Counts	61		Character Counts	61
		Homework Club	607		Homework Club	607
		Youth Camp	728		Youth Camp	728
		Welfare to Work	425		Welfare to Work	425
		Security Services	5,871		Security Services	5,871
		Computer Hardware/Software	5,500		Computer Hardware/Software	5,500
		CFP Administration Fee			CFP Administration Fee	
		Administration Fees	5,157		Administration Fees	5,157
		Fees and Costs			Fees and Costs	
		A&E Fees	927		A&E Fees	927
		Site Improvements			Site Improvements	
		Section 504 Improvements	100		Section 504 Improvements	100
		Miscellaneous Site Improvements	5,500		Miscellaneous Site Improvements	5,500
		PHAS Site Materials	1,000		PHAS Site Materials	1,000
		PHAS Site Labor (Force Acct)	2,000		PHAS Site Labor (Force Acct)	2,000
		Dwelling Improvements			Section 504 Improvements	100
					Dwelling Improvements	
		PHAS Dwelling Labor (Force Acct)	15,000		PHAS Site Labor (Force Acct)	15,000
		Miscellaneous Dwelling Improvements	400		Construction / Inspection (CFP) (RN)	1,000
		Water Heater Replacement	650		Miscellaneous Dwelling Improvements	400
		PHAS Dwelling Materials	1,000		Water Heater Replacement	650
		Section 504 Dwelling Improvements	100		PHAS Dwelling Materials	1,000
		Construction / Inspection (CFP) (RN)	1,000		Section 504 Dwelling Improvements	100
		Dwelling Equipment			Dwelling Equipment	
		Appliance & Equip. Replacement	2,000		Misc Dwelling Improvements	400
		Misc Dwelling Improvements	400		Appliance & Equip. Replacement	2,000
		Misc Non-Dwelling Improvements	400		Misc Non-Dwelling Improvements	400
		Misc Non-Dwelling Equip and/or Vehicle	1,800		Non-Dwelling Equip and/or Vehicle	1,800
		Relocation Costs	100		Relocation Costs	100
		SUBTOTAL	65,934		SUBTOTAL	65,934

Total CFP Estimated Cost

65,934 XXX

65,934

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year 1		Activities for Year : 2 (511) FFY Grant: 2011 PHA FY: 2011		Activities for Year : 3 (512) FFY Grant: 2012 PHA FY: 2012		
Sec	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 1	Operations		AMP 1	Operations	
	Scattered Sites	Operations	6,092	Scattered Sites	Operations	6,092
	6-10	Management Improvements		6-10	Management Improvements	
		Boys & Girls Club	4,050		Boys & Girls Club	4,050
		Character Counts	41		Character Counts	41
		Homework Club	405		Homework Club	405
		Youth Camp	486		Youth Camp	486
		Welfare to Work	284		Welfare to Work	284
		Security Services	3,914		Security Services	3,914
		Computer Hardware/Software	5,500		Computer Hardware/Software	5,500
		CFP Administration Fee			CFP Administration Fee	
		Administration Fees	3,438		Administration Fees	3,438
		Fees and Costs			Fees and Costs	
		A&E Fees	618		A&E Fees	618
		Site Improvements			Site Improvements	
		Miscellaneous Site Improvements	5,500		Miscellaneous Site Improvements	5,500
		PHAS Site Labor (Force Acct)	2,000		PHAS Site Labor (Force Acct)	2,000
		Section 504 Improvements	100		Section 504 Improvements	100
		PHAS Site Materials	1,000		PHAS Site Materials	1,000
		Dwelling Improvements			Dwelling Improvements	
		PHAS Dwelling Labor (Force Acct)	15,000		Miscellaneous Dwelling Improvements	400
		Miscellaneous Dwelling Improvements	400		Water Heater Replacement	650
		Water Heater Replacement	650		PHAS Dwelling Materials	1,000
		PHAS Dwelling Materials	1,000		Section 504 Dwelling Improvements	100
		Section 504 Dwelling Improvements	100		Construction Inspectin (CFP)(RN)	1,000
		Construction Inspectin (CFP)(RN)	1,000		PHAS Dwelling Labor (Force Acct)	15,000
		Dwelling Equipment			Dwelling Equipment	
		Misc Dwelling Improvements	400		Appliance & Equip. Replacement	2,000
		Appliance & Equip. Replacement	2,000		Misc Non-Dwelling Improvements	400
		Misc Non-Dwelling Improvements	400		Misc Non-Dwelling Improvements	400
		Misc Non-Dwelling Equip and/or Vehicle	1,800		Misc Non-Dwelling Equip and or Vehicle	1,800
		Relocation Costs	100		Relocation Costs	100
		SUBTOTAL	56,278		SUBTOTAL	56,278

Total CFP Estimated Cost

56,278 XXX

56,278

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities

Activities for Year 1		Activities for Year : 2 (511) FFY Grant: 2011 PHA FY: 2011		Activities for Year : 3 (512) FFY Grant: 2012 PHA FY: 2012		
See Annual Statement	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 4	Operations		AMP 4	Operations	
	Potomac Towers	Operations	38,416	Potomac Towers	Operations	38,416
	South	Management Improvements		South	Management Improvements	
	6-11	Security Services	24,681	6-11	Security Services	24,681
		Computer Hardware/Software	5,500		Computer Hardware/Software	5,500
		CFP Administration Fee			CFP Administration Fee	
		Administration Fees	21,681		Administration Fees	21,681
		Fees and Costs			Fees and Costs	
		A&E Fees	3,897		A&E Fees	3,897
		Site Improvements			Site Improvements	
		Miscellaneous Site Improvements	5,500		Miscellaneous Site Improvements	5,500
		PHAS Site Labor (Force Acct)			PHAS Site Labor (Force Acct)	
		Section 504 Improvements	2,000		Section 504 Improvements	2,000
		PHAS Site Materials	100		PHAS Site Materials	100
			1,000			1,000
		Dwelling Improvements			Dwelling Improvements	
		Miscellaneous Dwelling Improvements	400		Miscellaneous Dwelling Improvements	400
		PHAS Dwelling Labor (Force Acct)	10,000		PHAS Dwelling Labor (Force Acct)	10,000
		PHAS Dwelling Materials	3,000		PHAS Dwelling Materials	3,000
		Section 504 Dwelling Improvements	100		Section 504 Dwelling Improvements	100
		Construction Inspection (CFP)(RN)	8,000		Construction Inspection (CFP)(RN)	8,000
		Dwelling Equipment			Dwelling Equipment	
		Misc Dwelling Improvements	400		Misc Dwelling Improvements	400
		Appliance & Equip. Replacement	7,000		Appliance & Equip. Replacement	7,000
		Non-Dwelling Improvements			Non-Dwelling Improvements	
		Misc Non-Dwelling Improvements	400		Misc Non-Dwelling Improvements	400
		Non-Dwelling Equipment			Non-Dwelling Equipment	
		Misc Non-Dwelling Equip and/or Vehicle	1,800		Misc Non-Dwelling Equip and/or Vehicle	1,800
		Relocation Costs	100		Relocation Costs	100
		SUBTOTAL	133,975		SUBTOTAL	95,559
		Total CFP Estimated Cost	133,975			95,559

Annual Statement/Performance & Evaluation Report

Period Ending: March 31, 2010

Capital Fund Program
FY2007- CFP No. MD06P006501-07



The Housing Authority of the
City of Hagerstown, Maryland

Ted Shankle, Executive Director

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part I: Summary

PHA Name: Housing Authority of the City of Hagerstown, Md [] Original Annual Statement [] Reserve for Disasters/Emergencies [] Revised Annual Statement/Evaluation Report for Program Year Ending 3/31/10 [] Final Performance and Evaluation Report	Grant Type and Number Capital Fund Program Grant No. MD065700650107 Replacement Housing Factor Grant No.:
Federal FY of Grant: 2007	

Line No.	Summary by Development Account	Total Estimated Costs		Total Actual Costs	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds			173,512	173,512
2	1406 Operations (Maximum 10% of line 19)	287,120	173,512		173,512
3	1408 Management Improvements Soft Costs (708)	343,000	315,422		315,422
4	1410 Management Improvements Hard Costs (718)				
5	1411 Administration (Max.10% - Excludes In-House A&E)	154,209	41,142		41,142
6	1415 Audit	0	0		0
7	1430 Liquidated Damages	0	0		0
8	1430 Fees and Costs	27,960	27,960		27,960
9	1440 Site Acquisition	0	0		0
10	1450 Site Improvement	78,600	129,191		92,152
11	1460 Dwelling Structures	202,800	439,747		403,664
12	1465 Dwelling Equipment - Non-expendable	70,000	69,999		69,143
13	1470 Non-dwelling Structures	305,450	308,755		308,755
14	1475 Non-dwelling Equipment	35,800	36,365		36,365
15	1485 Demolition	0	0		0
16	1490 Replacement Reserve	0	0		0
17	1492 Moving to Work Demonstration	0	0		0
18	1495.1 Relocation Costs	900	0		0
19	1498 Development Activities	0	0		0
20	1502 Contingency (may not exceed 8% of line 20)	36,254	0		0
20	Amount of Annual Grant (Sum of lines 2-19)	\$ 1,542,093	\$ 1,542,093	\$ 1,542,093	\$ 1,447,735
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance	31,800	12,259		7,992
23	Amount of line 20 Related to Security - Soft Costs	200,000	114,097		114,097
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
26	Collateralization Expenses or Debt Service				

Signature of Executive Director and Date _____
 X **Ted Shankle, Executive Director**

Signature of Public Housing Director/Office of Native American Programs Administrator and Date _____
 X

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 2) To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supportive Pages

Development Number/Name	HA-Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Costs			Federal FY of Grant:	Status of Proposed Work
					Original	Revised (Z)	Funds Obligated	Funds Expended	2007			
MD6-01		Operations	1406	LS	11,542	13,315	13,315	13,315	13,315	2007	Complete	
		Homework Club	1408	LS	1,200	1,062	1,062	1,062	1,062		Complete	
		Security Services	1408	LS	8,042	9,126	9,126	9,126	9,126		Complete	
		Boys n' Girls Club	1408	LS	0	9,288	9,288	9,288	9,288		Complete	
		Character Counts	1408	LS	200	0	0	0	0		Cancelled	
		Resident Youth Camp	1408	LS	500	500	500	500	500		Complete	
		Welfare to Work	1408	LS	500	771	771	771	771		Complete	
		Computer Hardware/Software	1408	LS	6,000	1,439	1,439	1,439	1,439		Complete	
		CFP Mgmt Fee	1410	39	6,200	1,656	1,656	1,656	1,656		Complete	
		Engineering Services	1430	5	400	2,320	2,320	2,320	2,320		Complete	
		Site Improvements	1450	LS	8,000	1,506	1,506	1,506	1,506		Complete	
		Landscape Upgrades	1450	LS	2,000	2,000	2,000	2,000	2,000		Complete	
		PHAS Site Materials	1450	LS	1,000	292	292	292	292		Complete	
		Section 504 Site Improvements	1450	LS	100	0	0	0	0		Cancelled	
		PHAS Site Labor	1460	LS	0	6,721	6,721	6,721	6,721		In Process	
		Tub Surrounds/PHAS Dwelling Materials	1460	39	25,000	1,224	1,224	1,224	1,224		Complete	
		Misc. Dwelling Improvements	1460	LS	2,000	0	0	0	0		Cancelled	
		PHAS Interior Labor	1460	LS	0	22,134	22,134	22,134	19,134		In Process	
		Water Heater Replacement	1460	2	1,000	0	0	0	0		Cancelled	
		Section 504 Dwelling Improvements	1460	LS	100	0	0	0	0		Cancelled	
		Construction/Inspection	1460	40	2,000	344	344	344	344		Complete	
		Misc. Appliance & Equip Replacement	1465	LS	2,000	1,859	1,859	1,859	1,859		Complete	
		Hot Water in Shop	1470	LS	1,000	0	0	0	0		Cancelled	
		Non-Dwelling Imprvmtts (Force Acct.)	1470	LS	1,000	11	11	11	11		Complete	
		Shelving	1475	LS	100	0	0	0	0		Cancelled	
		Section 504 Relocation (as needed)	1495.1	LS	100	0	0	0	0		Cancelled	
		Contingency	1502	LS	0	0	0	0	0		Cancelled	
		SUBTOTAL			79,984	75,568	75,568	75,568	72,568			

Signature of Executive Director and Date

X
 Ted Shankle, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

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 Page 2 of 11

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supportive Pages

Development Number/Name Wide	HA-Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Federal FY of Grant:	
					Original	Revised (2)	Funds Obligated	Funds Expended		Status of Proposed Work
MD6-04	Frederick Manor	Operations	1406	LS	37,010	31,488	31,488	31,488	2007	Complete
		Homework Club	1408	LS	3,800	3,800	3,800	3,800		Complete
		Security Services	1408	LS	25,774	27,004	27,004	27,004		Complete
		Boys n' Girls Club	1408	LS	43,000	29,617	29,617	29,617		Complete
		Character Counts	1408	LS	300	0	0	0		Cancelled
		Resident Youth Camp	1408	LS	5,000	5,000	5,000	5,000		Complete
		Welfare to Work	1408	LS	2,200	1,832	1,832	1,832		Complete
		Computer Hardware/Software	1408	LS	5,500	4,613	4,613	4,613		Complete
		CFP Mgmt Fee	1410	125	19,872	5,304	5,304	5,304		Complete
		Engineering Services	1430	16	1,280	600	600	600		In Progress
		Misc. Site Improvements	1450	LS	13,000	73	73	73		Complete
		Landscape Upgrades	1450	LS	3,000	4,500	4,500	4,500		Complete
		PHAS Site Materials	1450	LS	1,000	0	0	0		Cancelled
		Section 504 Site Improvements	1450	LS	100	0	0	0		Cancelled
		PHAS Site Labor	1460	LS	1,000	13,533	13,533	9,775		In Progress
		PHAS Dwelling Materials	1460	LS	1,000	5,029	5,029	5,029		Complete
		Misc. Dwelling Improvements	1460	LS	2,000	1	1	1		Complete
		PHAS Interior Labor	1460	LS	0	47,469	47,469	44,469		In Progress
		Water Heater Replacement	1460	LS	1,000	981	981	981		Complete
		Section 504 Dwelling Improvements	1460	LS	100	176	176	176		Complete
		Construction/Inspection	1460	60	3,000	912	912	912		Complete
		Misc. Appliance & Equip Replacement	1465	LS	10,000	9,698	9,698	9,698		Complete
		Comm. Bldg. and Floor Tile	1470	LS	4,000	0	0	0		Cancelled
		Gym Upgrades	1470	LS	1,000	24,192	24,192	24,192		Complete
		HVAC/Plumbing/Electrical Upgrades	1470	LS	1,000	0	0	0		Cancelled
		Non-Dwelling Imprmnts (Force Acct.)	1470	LS	1,000	570	570	570		Complete
		Shelving	1475	LS	100	35	35	35		Complete
		Section 504 Relocation (as needed)	1495.1	LS	100	0	0	0		Cancelled
		Contingency	1502	LS	0	0	0	0		Cancelled
		SUBTOTAL			185,136	216,427	216,427	209,669		

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supportive Pages

Development Number/Name Wide Activities	HA-	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work
					Original	Revised (2)	Funds Obligated	Funds Expended	
					Federal FY of Grant:		2007		
PHA Name: Housing Authority of the City of Hagerstown, Md					Grant Type and Number		Capital Fund Program Grant No.		Federal FY of Grant:
MD06-05					MD06P00650107		2007		
Replacement Housing Factor Grant No.:									
Douglas Court		Operations	1406	LS	8,872	7,938	7,938	7,938	Complete
		Homework Club	1408	LS	1,200	1,200	1,200	1,200	Complete
		Security Services	1408	LS	6,186	6,998	6,998	6,998	Complete
		Welfare to Work	1408	LS	500	432	432	432	Complete
		Boys n Girls Club	1408	LS	0	7,093	7,093	7,093	Complete
		Character Counts	1408	LS	200	0	0	0	Cancelled
		Resident Youth Camp	1408	LS	500	500	500	500	Complete
		Computer Hardware/Software	1408	LS	5,500	1,106	1,106	1,106	Complete
		CFP Mgmt Fee	1410	30	4,769	1,272	1,272	1,272	Complete
		Engineering Services	1430	4	320	200	200	200	In Progress
		Misc. Site Improvements	1450	LS	3,100	1,021	1,021	1,021	Complete
		Landscape Upgrades	1450	LS	1,000	4,000	4,000	4,000	Complete
		PHAS Site Labor	1450	LS	0	5,046	5,046	4,560	In Progress
		PHAS Site Materials	1450	LS	1,000	222	222	222	Complete
		Section 504 Site Improvements	1450	LS	100	0	0	0	Cancelled
		Misc. Dwelling Improvements /Tub Pipe	1460	LS	61,000	3	3	3	Complete
		PHAS Interior Labor	1460	LS	0	19,010	19,010	16,010	In Progress
		PHAS Materials/Tub Surrounds	1460	LS	19,000	2,161	2,161	2,161	Complete
		Water Heater Replacement	1460	LS	1,000	657	657	657	Complete
		Section 504 Dwelling Improvements	1460	LS	100	0	0	0	In Progress
		Construction / Inspection	1460	20	1,000	616	616	616	Complete
		Misc. Appliance & Equip. Replacement	1465	2	3,000	2,723	2,723	2,723	Complete
		Non-Dwelling Imprvments (Force Acct.)	1470	LS	1,000	8	8	8	Complete
		Shelving	1475	LS	100	0	0	0	Cancelled
		Section 504 Relocation (as needed)	1495.1	LS	100	0	0	0	Cancelled
		Contingency	1502	LS	0	0	0	0	Cancelled
		SUBTOTAL			119,547	62,206	62,206	58,720	

Signature of Executive Director and Date
 X _____ Ted
 Shankle, Executive Director

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supportive Pages

Development Number/Name Wide Activities	HA-	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Federal FY of Grant:	
					Original	Revised (2)	Funds Obligated	Funds Expended		
					Replacement Housing Factor Grant No.:		Capital Fund Program Grant No.			
PHA Name: Housing Authority of the City of Hagerstown, Md					MD06P00650107		2007			
MID6-06		Operations	1406	LS	44,389	1,662	1,662	1,662	2007	Complete
Walnut Towers		Security Services	1408	LS	30,928	4,714	4,714	4,714		Complete
		Computer Hardware/Software	1408	LS	5,500	5,533	5,533	5,533		Complete
		CFP Mgmt Fee	1410	150	23,847	6,361	6,361	6,361		Complete
		Engineering Services	1430	35	2,800	2,800	2,800	2,800		In Progress
		Misc. Site Improvements	1450	LS	1,000	7,770	7,770	7,770		Complete
		Landscape Upgrades	1450	LS	100	400	400	400		Complete
		PHAS Site Labor	1450	LS	0	10,234	10,234	10,234		In Progress
		PHAS Site Materials	1450	LS	1,000	451	451	451		Complete
		Section 504 Site Improvements	1450	LS	100	62	62	62		Complete
		PHAS Interior Labor	1460	LS	0	27,037	27,037	27,037		In Progress
		PHAS Dwelling Materials	1460	LS	5,000	1,892	1,892	1,892		Complete
		Misc. Dwelling Improvements	1460	LS	100	12,061	12,061	12,061		Complete
		Vinyl Floor Tile	1460	LS	1,000	22,000	22,000	11,572		In Progress
		Section 504 Dwelling Improvements	1460	LS	10,000	3,500	3,500	3,500		In Progress
		Construction / Inspection	1460	20	1,000	2,200	2,200	2,200		Complete
		Misc. Appliance & Equip. Replacement	1465	126	6,000	6,335	6,335	6,335		Complete
		Railing Upgrade @ 8th Floor Patio	1470	LS	2,000	0	0	0		Funded
		HVAC/Plumbing/Electrical Upgrades	1470	LS	5,000	10,512	10,512	10,512		Complete
		Lobby Mailboxes, Wallcover, Furniture, etc.	1470	LS	30,000	0	0	0		Funded
		Piping	1470	LS	2,450	0	0	0		Funded
		Shelving	1475	LS	100	2,607	2,607	2,607		Complete
		Section 504 Relocation (as needed)	1495.1	LS	100	0	0	0		Cancelled
		Contingency	1502	LS	0	0	0	0		Cancelled
		Subtotal			172,414	128,131	128,131	128,131		102,782

Signature of Executive Director and Date _____
 X _____
 Shankle, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator and Date _____
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Development Number/Name Wide Activities	HA	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work
					Original	Revised (2)	Funds Obligated	Funds Expended	
					Federal FY of Grant: 2007				
MD6-07		Operations	1406	LS	74,019	105,456	105,456	105,456	Complete
Noland Village		Homework Club	1408	LS	3,800	4,117	4,117	4,117	Complete
		Security Services	1408	LS	51,542	44,349	44,349	44,349	Complete
		Welfare to Work	1408	LS	3,000	3,649	3,649	3,649	Complete
		Boys n Girls Club	1408	LS	20,000	63,504	63,504	63,504	Complete
		Character Counts	1408	LS	300	0	0	0	Cancelled
		Resident Youth Camp	1408	LS	5,400	5,400	5,400	5,400	Complete
		Computer Hardware/Software	1408	LS	5,500	9,227	9,227	9,227	Complete
		CFP Mgmt Fee	1410	250	39,745	10,597	10,597	10,597	Complete
		Engineering Services	1430	40	3,200	2,640	2,640	380	In Progress
		Misc. Site Improvements	1450	LS	18,000	199	199	199	Complete
		Landscaping Upgrades (Seeding)	1450	LS	1,000	2,500	2,500	2,500	Complete
		PHAS Site Labor	1450	LS	0	33,781	33,781	19,770	In Progress
		PHAS Site Materials	1450	LS	1,000	0	0	0	Cancelled
		Section 504 Site Improvements	1450	LS	100	33	33	33	Complete
		Misc. Dwelling Improvements	1460	LS	1,000	13	13	13	Complete
		Floor Tile (as needed)	1460	LS	5,000	0	0	0	Funged
		Sill Block Replacement	1460	LS	4,000	0	0	0	Funged ARRA
		Door Painting	1460	LS	5,000	0	0	0	Funged ARRA
		Water Heater Replacement	1460	2	1,000	2,653	2,653	2,653	Complete
		PHAS Interior Labor	1460	LS	0	126,523	126,523	123,523	In Progress
		PHAS Dwelling Materials	1460	LS	1,000	15,860	15,860	15,860	Complete
		Section 504 Dwelling Improvements	1460	LS	100	238	238	238	Complete
		Construction/Inspection	1460	80	4,000	1,900	1,900	1,900	Complete
		Appliance & Equipment Replacement	1465	LS	26,000	36,984	36,984	36,984	Complete
		Comm, Bldg. Shop Reroofing and Upgrades	1470	LS	4,000	7,014	7,014	7,014	Complete
		HVAC/Plumbing/Electrical Upgrades	1470	LS	1,000	0	0	0	Cancelled
		Misc. Non-Dwelling Improvements	1470	LS	1,000	70	70	70	Complete
		Vehicle	1475	LS	35,000	24,515	24,515	24,515	Funged from 6-08
		Shelving	1475	LS	0	0	0	0	Cancelled
		Section 504 Relocation (as needed)	1495.1	LS	100	0	0	0	Cancelled
		Contingency	1502	LS	0	0	0	0	Cancelled
SUBTOTAL					314,706	501,222	501,222	481,951	

Signature of Executive Director and Date _____
 X
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date _____
 X
 Ted Shankle, Executive Director

Annual Statement/Performance and Evaluation Report
 Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Capital Fund
 Part II: Supportive Pages

Grant Type and Number: Capital Fund Program Grant No.
 MD06P00650107

Federal FY of Grant:
 2007

PHA Name: Housing Authority of the City of Hagerstown, Md

Replacement Housing Factor Grant No.:

Development Number/Name Wide Activities	HA	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Costs		Status of Proposed Work
					Original	Revised (2)	Funds Obligated	Funds Expended		
MD6-08		Operations	1406	LS	59,204	2,089	2,089	2,089	2,089	Complete
PTN		Security Services	1408	LS	41,238	6,291	6,291	6,291	6,291	Complete
		Computer Hardware/Software	1408	LS	5,500	7,380	7,380	7,380	7,380	Complete
		CFP Mgmt Fees	1410	200	31,796	8,485	8,485	8,485	8,485	Complete
		Engineering Services	1430	35	17,800	17,800	17,800	17,800	3,085	In Progress
		Misc. Site Improvements	1450	LS	5,100	6	6	6	6	Complete
		Landscape Upgrades	1450	LS	100	1,000	1,000	1,000	1,000	Complete
		PHAS Site Labor	1450	LS	0	13,650	13,650	13,650	10,260	In Progress
		PHAS Site Materials	1450	LS	1,000	0	0	0	0	Cancelled
		Section 504 Site Improvements	1450	LS	100	0	0	0	0	Cancelled
		Misc. Dwelling Improvements	1460	LS	100	0	0	0	0	Cancelled
		Vinyl Floor Tile	1460	LS	1,000	4,000	4,000	4,000	3,636	In Progress
		PHAS Interior Labor	1460	LS	0	31,363	31,363	31,363	29,363	In Progress
		PHAS Dwelling Materials	1460	LS	1,000	4,946	4,946	4,946	4,946	Complete
		Section 504 Dwelling Improvements	1460	LS	10,000	2,000	2,000	2,000	516	In Progress
		Vinyl Floor Tile	1460	LS	0	0	0	0	0	Cancelled
		Construction/Inspection	1460	120	6,000	2,787	2,787	2,787	2,787	Complete
		Misc. Appliance & Equip. Replacement	1465	LS	11,000	1,328	1,328	1,328	1,328	Complete
		HVAC/Plumbing/Electrical Upgrades	1470	LS	120,000	796	796	796	796	Complete/Funded ARRA
		HVAC (valves, etc.) Upgrades	1470	LS	2,000	0	0	0	0	Funded ARRA
		Mailbox Upgrades	1470	LS	18,000	0	0	0	0	Funded ARRA
		Fire Alarm Upgrades	1470	LS	50,000	87,026	87,026	87,026	87,026	Complete
		New truck with plow	1475	LS	0	0	0	0	0	Funded to 6-07
		Shelving/Misc Non-dwelling Improvements	1475	LS	100	958	958	958	958	Complete
		Section 504 Relocation (as needed)	1495.1	LS	100	0	0	0	0	Cancelled
		Contingency	1502	LS	0	0	0	0	0	Cancelled
		Computer Hardware/Software	1408	LS	0	14,210	14,210	14,210	14,210	Complete
		Subtotal			381,138	206,115	206,115	206,115	184,162	

Signature of Executive Director and Date _____
 X
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date _____
 X
 Ted Shankle, Executive Director

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supportive Pages

Development Number/Name HA-Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work
				Original	Revised (2)	Funds Obligated	Funds Expended	
				Grant Type and Number Replacement Housing Factor Grant No.:		Federal FY of Grant:		
PHA Name: Housing Authority of the City of Hagerstown, Md				MD06P00650107		Capital Fund Program Grant No.		2007
MD6-09	Operations	1406	LS	8,872	6,938	6,938	6,938	Complete
Scattered Sites	Homework Club	1408	LS	0	83	83	83	Complete
	Security Services	1408	LS	6,186	7,032	7,032	7,032	Complete
	Welfare to Work	1408	LS	400	485	485	485	Complete
	Boys n' Girls Club	1408	LS	0	7,093	7,093	7,093	Complete
	Character Counts	1408	LS	0	0	0	0	Cancelled
	Resident Youth Camp	1408	LS	300	300	300	300	Complete
	Computer Hardware/Software	1408	LS	5,500	1,106	1,106	1,106	Complete
	CFP Mgmt Fee	1410	30	4,769	1,272	1,272	1,272	Complete
	Engineering Services	1430	4	320	0	0	0	Cancelled
	Misc. Site Improvements	1450	LS	2,100	1	1	1	Complete
	Landscape Upgrades	1450	LS	1,000	2,400	2,400	2,400	Complete
	Section 504 Site Improvements	1450	LS	100	0	0	0	Cancelled
	PHAS Site Labor	1450	LS	0	2,271	2,271	2,271	Complete
	PHAS Site Materials	1450	LS	1,000	0	0	0	Cancelled
	Misc. Dwelling Improvements	1460	LS	1,000	0	0	0	Cancelled
	PHAS Interior Labor	1460	LS	0	11,247	11,247	11,247	Complete
	Water Heater Replacement	1460	LS	1,000	237	237	237	Complete
	PHAS Dwelling Improvements	1460	LS	1,000	1,301	1,301	1,301	Complete
	Section 504 Dwelling Improvements	1460	LS	100	0	0	0	Cancelled
	Misc. Appliance & Equip, Replacement	1465	2	2,000	8,003	8,003	8,003	Complete
	Non-Dwelling Imprvmts (Force Account)	1470	LS	1,000	0	0	0	Cancelled
	Shelving	1475	LS	100	8	8	8	Complete
	Section 504 Relocation (as needed)	1495.1	LS	100	0	0	0	Cancelled
	Contingency	1502	LS	0	0	0	0	Cancelled
	Subtotal			36,847	49,777	49,777	49,777	

Signature of Executive Director and Date

X

Ted Shankle, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator and Director

X

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supportive Pages

PHA Name: Housing Authority of the City of Hagerstown, Md		Grant Type and Number MD06P00650107	Capital Fund Program Grant No.	Federal FY of Grant: 2007				
Development Number/Name HA-Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work
				Original	Revised (2)	Funds Obligated	Funds Expended	
MD06-10	Operations	1406	LS	5,915	4,626	4,626	4,626	Complete
Scattered Sites	Homework Club	1408	LS	0	55	55	55	Complete
	Security Services	1408	LS	4,124	4,658	4,658	4,658	Complete
	Welfare to Work	1408	LS	400	514	514	514	Complete
	Boys n Girls Club	1408	LS	0	4,731	4,731	4,731	Complete
	Character Counts	1408	LS	0	0	0	0	Cancelled
	Resident Youth Camp	1408	LS	300	300	300	300	Complete
	Computer Hardware/Software	1408	LS	5,500	737	737	737	Complete
	CFP Mgmt Fee	1410	20	3,180	848	848	848	Complete
	Engineering Services	1430	3	240	0	0	0	Cancelled
	Misc. Site Improvements	1450	LS	2,100	1	1	1	Complete
	Landscape Upgrades (Seeding)	1450	LS	1,000	2,350	2,350	2,350	Complete
	Section 504 Site Improvements	1450	LS	100	0	0	0	Complete
	PHAS Site Labor	1450	LS	0	5,220	5,220	981	Complete
	PHAS Site Materials	1450	LS	1,000	0	0	0	Cancelled
	Misc. Dwelling Improvements	1460	LS	1,000	0	0	0	Cancelled
	Water Heater Replacement	1460	2	1,000	768	768	768	Complete
	PHAS Interior Labor	1460	LS	0	5,111	5,111	3,717	In Progress
	PHAS Dwelling Materials	1460	LS	1,000	162	162	162	Complete
	Section 504 Dwelling Improvements	1460	LS	100	0	0	0	Cancelled
	Misc. Appliance & Equip. Replacement	1465	1	2,000	885	885	885	Complete
	Non-Dwelling Imprvmts (Force Account)	1470	LS	1,000	0	0	0	Cancelled
	Shelving	1475	LS	100	6	6	6	Complete
	Section 504 Relocation (as needed)	1495.1	LS	100	0	0	0	Cancelled
	Contingency	1502	LS	0	0	0	0	Cancelled
	Subtotal			10,500	30,972	30,972	25,339	

Signature of Executive Director and Date _____
 X **Ted Shankle,** Signature of Public Housing Director/Office of Native American Programs Administrator and Date _____
 Executive Director

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supportive Pages

PHA Name: Housing Authority of the City of Hagerstown, Md
 Grant Type and Number: Capital Fund Program Grant No. MD06P00650107
 Replacement Housing Factor Grant No.: Federal FY of Grant: 2007

Development Number/Name Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Costs		Status of Proposed Work
				Original	Revised (2)	Funds Obligated	Funds Expended		
MD6-11	Operations	1406	LS	37,297	0	0	0	0	Cancelled
Potomac	Security Services	1408	LS	25,980	3,924	3,924	3,924	3,924	Complete
Towers	Computer Hardware/Software	1408	LS	5,500	4,649	4,649	4,649	4,649	Complete
South	CFP Mgmt Fee	1410	126	20,031	5,347	5,347	5,347	5,347	Complete
	Engineering	1430	20	1,600	1,600	1,600	1,600	220	In Progress
	Misc. Site Improvements	1450	LS	7,000	254	254	254	254	Complete
	Landscape Upgrades	1450	LS	100	1,000	1,000	1,000	1,000	Complete
	Section 504 Site Improvements	1450	LS	100	1	1	1	1	Complete
	PHAS Site Labor	1450	LS	0	8,599	8,599	8,599	6,045	In Progress
	PHAS Site Materials	1450	LS	1,000	4,815	4,815	4,815	4,815	Complete
	Misc. Dwelling Improvements	1460	LS	1,000	0	0	0	0	Pending
	Vinyl Floor Tile	1460	LS	1,000	22,000	22,000	22,000	19,370	In Progress
	PHAS Interior Labor	1460	LS	0	19,802	19,802	19,802	19,802	In Progress
	PHAS Dwelling Materials	1460	LS	1,000	2,392	2,392	2,392	2,392	Complete
	Section 504 Dwelling Improvements	1460	LS	10,000	6,247	6,247	6,247	4,759	In Progress
	Construction / Inspection	1460	160	8,000	2,069	2,069	2,069	2,069	Complete
	Misc. Appliance & Equip. Replacement	1465	LS	8,000	2,184	2,184	2,184	1,328	In Progress
	HVAC/Plumbing/Electrical Upgrades	1470	LS	5,000	509	509	509	509	Complete
	HVAC (Valves, etc.) Upgrades	1470	LS	2,000	0	0	0	0	Funded ARRA
	Fire Alarm Upgrades	1470	LS	50,000	177,915	177,915	177,915	177,915	Complete
	Misc. Non-Dwelling Improvements	1470	LS	1000	132	132	132	132	Complete
	Misc. Non-Dwelling Equipment	1475	LS	100	0	0	0	0	Cancelled
	Shelving	1475	LS	0	8,236	8,236	8,236	8,236	Complete
	Section 504 Relocation (as needed)	1495.1	LS	100	0	0	0	0	Cancelled
	Contingency	1502	LS	0	0	0	0	0	Cancelled
	SUBTOTAL			185,808	271,675	271,675	271,675	262,767	
PHA-Wide	Operations - Misc. Soft Costs	1406	LS						
	Operations - Misc. Hard Costs	1406	LS						
	Subtotal			0	0	0	0	0	

Signature of Executive Director and Date _____
 X _____
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date
 X _____
 Page 10 of 11
 form HUD-52837 (10/96)
 Date of Handbook 7485.30

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Hagerstown, Md		Grant Type and Number Replacement Housing Factor Grant No:	Capital Fund Program Grant No. MD06P00650107	Federal FY of Grant: 2007
Development Number/Name Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)	
	Original	Revised (1)	Actual (2)	
PHA-Wide	9/12/2009			
		Original	Revised (1)	Actual (2)
		9/12/2011		
Signature of Executive Director and Date		Signature of Public Housing Direction/Office of Native American Programs Administrator and Date		
X Ted Shankle, Executive Director		X		

Annual Statement/ Performance & Evaluation Report

Period Ending: March 31, 2010

**Capital Fund Program
FY2008 – CFP No. MD06P006501-08**



**The Housing Authority of the
City of Hagerstown, Maryland**

Ted Shankle, Executive Director

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part I: Summary**

PHA Name: Housing Authority of the City of Hagerstown, MD	Grant Type and Number Capital Fund Program Grant No. MD06P00650108	FY of Grant: 2008
[] Original Annual Statement [] Reserve for Disasters/Emergencies[X] Revised Annual Statement and Evaluation Report for Program Year Ending 03/31/10		
[] Final Performance and Evaluation Report		

Line No.	Summary by Development Account	Total Estimated Costs			Total Actual Costs	
		Original	Revised (3)	Obligated	Expended	
1	Total Non-CFP Funds					
2	1406 Operations (Maximum 10% of line 19)	295,733	166,619	166,619	166,619	
3	1408 Management Improvements Soft Costs (708) Management Improvements Hard Costs (718)	384,269	260,498	235,236	201,826	
4	1410 Administration (Max.10% - Excludes In-House A&E)	154,208	154,208	136,693	136,693	
5	1411 Audit	0	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	26,760	94,690	86,393	81,070	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	78,200	52,547	52,547	52,547	
10	1460 Dwelling Structures	366,600	421,225	269,401	55,842	
11	1465 Dwelling Equipment - Non-expendable	80,000	26,166	22,971	25,930	
12	1470 Non-dwelling Structures	246,987	143,219	136,126	76,414	
13	1475 Non-dwelling Equipment	13,300	58,057	58,057	58,058	
14	1485 Demolition	0	0	0	0	
15	1490 Replacement Reserve	0	0	0	0	
16	1492 Moving to Work Demonstration	0	0	0	0	
17	1495.1 Relocation Costs	900	0	0	0	
18	1499 Development Activities	0	291,851	291,851	0	
19	1502 Contingency (may not exceed 8% of line 19)	22,123	0	0	0	
20	Amount of Annual Grant (Sum of lines 2-19)	\$ 1,669,080	\$ 1,669,080	\$ 1,455,894	\$ 854,999	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance	31,500				
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs	210,000				
25	Amount of line 20 Related to Energy Conservation Measures					
26	Collateralization Expenses or Debt Service					

Signature of Executive Director and Date _____
X Ted Shankle, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator and Date _____
X

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supportive Pages

Development Number/Name Wide	HA- Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Costs			Federal FY of Grant:	Status of Work
					Original	Revised (3)	Funds Obligated	Funds Obligated	Funds Expended	2008		
					Grant Type and Number Capital Fund Program Grant No. MD06P00650108 Replacement Housing Factor Grant No.:							
AMP 1 MD006000001 Parkside Homes		Operations	1406	LS	11,888	224	224	224	224	224	2008	Complete
		Homework Club	1408	LS	789	2,240	2,240	2,240	2,240	2,240		Complete
		Security Services	1408	LS	3,216	0	0	0	0	0		Cancelled
		Boys n' Girls Club	1408	LS	7,890	11,835	11,835	11,835	9,526	9,526		In Progress
		Character Counts	1408	LS	79	0	0	0	0	0		Cancelled
		Resident Youth Camp	1408	LS	947	947	947	947	0	0		Pending
		Welfare to Work	1408	LS	552	690	690	690	690	690		Complete
		Computer Hardware/Software	1408	LS	6,000	3,500	1,096	1,096	1,045	1,045		In Progress
		CFP Management	1410	LS	6,199	6,199	5,499	5,499	5,499	5,499		In Progress
		A & E Services	1430	LS	1,400	31,396	31,396	31,396	31,018	31,018		In Progress
		Site Improvements	1450	LS	5,000	0	0	0	0	0		Funged
		Landscape Upgrades	1450	LS	2,000	0	0	0	0	0		Funged
		PHAS Site Labor (Force Account)	1450	LS	0	0	0	0	0	0		Funged 507
		PHAS Site Materials	1450	LS	1,000	0	0	0	0	0		Cancelled
		Section 504 Site Improvements	1450	LS	100	0	0	0	0	0		Cancelled
		Exterior Painting	1450	LS	3,000	0	0	0	0	0		Funged ARRA
		PHAS Dwelling Labor (Force Account)	1460	LS	0	0	0	0	0	0		Funged 507
		PHAS Dwelling Materials	1460	LS	1,000	1,870	1,869	1,869	1,810	1,810		In Progress
		Misc. Dwelling Improvements	1460	LS	2,000	2,600	2,600	2,600	2,600	2,600		Complete
		Water Heater Replacement	1460	2	1,300	1,260	1,260	1,260	1,260	1,260		Complete
		Section 504 Dwelling Improvements	1460	LS	100	0	0	0	0	0		Cancelled
		Construction/Inspection	1460	40	2,000	106	106	106	106	106		Complete
		Plumbing Upgrades	1460	LS	40,206	0	0	0	0	0		Funged ARRA
		Kitchen Modernization	1460	LS	0	323,910	213,737	213,737	0	0		Funged
		Misc. Appliance & Equip Replacement	1465	LS	3,216	2,778	2,778	2,778	2,778	2,778		Complete
		Hot Water at Shop	1470	LS	1,000	0	0	0	0	0		Cancelled
		Non-Dwelling Imprvments (Force Acct.)	1470	LS	1,000	0	0	0	0	0		Cancelled
		Misc Non-Dwelling Equipment	1475	LS	100	319	319	319	319	319		Complete
		Relocation Costs	1495.1	LS	100	0	0	0	0	0		Cancelled
		SUBTOTAL			102,082	389,874	275,649	275,649	59,115	59,115		

Signature of Executive Director and Date _____
 X
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date _____
 X
 Ted Shankle, Executive Director

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supportive Pages

Development Number/Name Wide	HA- Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Costs			Status of Work
					Original	Revised (3)	Funds Obligated	Funds Expended	Federal FY of Grant:		
					2008						
PHA Name: Housing Authority of the City of Hagerstown, Md					Grant Type and Number: Capital Fund Program			Replacement Housing Factor Grant No.: MD06P00650108			Federal FY of Grant: 2008
AMP 1		Operations	1406	LS	38,120	719	719	719	719	719	Complete
MD006000001		Homework Club	1408	LS	2,530	2,898	2,898	2,898	2,898	2,898	Complete
Frederick Manor		Security Services	1408	LS	27,069	0	0	0	0	0	Cancelled
		Boys n' Girls Club	1408	LS	25,300	37,950	37,950	37,950	30,546	30,546	In Progress
		Character Counts	1408	LS	253	0	0	0	0	0	Cancelled
		Resident Youth Camp	1408	LS	3,036	3,036	3,036	3,036	0	0	Pending
		Welfare to Work	1408	LS	1,771	5,724	5,724	5,724	5,523	5,523	In Progress
		Computer Hardware/Software	1408	LS	5,500	4,000	4,000	4,000	3,516	3,516	In Progress
		CFP Administration Fees	1410	LS	19,878	19,878	19,878	19,878	17,624	17,624	In Progress
		A & E Services	1430	LS	3,280	13,043	13,043	13,043	11,950	11,950	In Progress
		Site Improvements	1450	LS	8,000	0	0	0	0	0	Funged ARRA
		Landscape Upgrades	1450	LS	3,000	0	0	0	0	0	Funged ARRA
		PHAS Site Labor (Force Account)	1450	LS	0	0	0	0	0	0	Funged 507
		PHAS Site Materials	1450	LS	1,000	2	2	2	2	2	Complete
		Section 504 Site Improvements	1450	LS	100	173	173	173	173	173	Complete
		Major Exterior Painting	1450	LS	5,000	0	0	0	0	0	Funged ARRA
		PHAS Dwelling Labor (Force Account)	1460	LS	0	0	0	0	0	0	Funged 507
		PHAS Dwelling Materials	1460	LS	1,000	2,216	2,216	2,216	2,216	2,216	Complete
		Misc. Dwelling Improvements	1460	LS	2,000	0	0	0	0	0	Cancelled
		Water Heater Replacement	1460	LS	1,583	1,870	1,870	1,870	1,870	1,870	Complete
		Section 504 Dwelling Improvements	1460	LS	100	0	0	0	0	0	Cancelled
		Construction/Inspection	1460	60 HRS	3,000	1,734	1,734	1,734	1,734	1,734	Complete
		Plumbing Upgrades	1460	LS	128,866	0	0	0	0	0	Funged ARRA
		Misc. Appliance & Equip Replacement	1465	22	10,312	0	0	-2,959	0	0	Cancelled
		Non-Dwelling Imprvments (Force Acct.)	1470	LS	1,000	0	0	0	0	0	Cancelled
		Gym/Community Building Upgrades	1470	LS	1,000	0	0	0	0	0	Cancelled
		Gym Roof Replacement	1470	LS	20,000	0	0	0	0	0	Funged 507
		HVAC/Plumbing/Electric Upgrades	1470	LS	1,000	0	0	0	0	0	Cancelled
		Misc Non-Dwelling Equipment	1475	LS	100	406	406	406	406	406	Complete
		Relocation Cost	1495.1	LS	100	0	0	0	0	0	Cancelled
SUBTOTAL					313,898	93,649	84,715	79,011	79,011		

Signature of Executive Director and Date _____
 X Ted Shankle, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator and Date _____
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Annual Statement/Performance and Evaluation Report
 Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supportive Pages
 Capital Fund

Development Number/Name Wide Activities	HA-	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Costs			Status of Work
					Original	Revised (3)	Funds Obligated	Funds Obligated	Funds Expended	Federal FY of Grant:	
					Replacement Housing Factor Grant No.:						
AMP 1		Operations	1406	LS	9,138	172	172	172	172	Complete	
MD006000001		Homework Club	1408	LS	607	641	641	641	641	Complete	
Douglass Court		Security Services	1408	LS	6,489	0	0	0	0	Cancelled	
		Welfare to Work	1408	LS	425	531	531	531	531	Complete	
		Boys n Girls Club	1408	LS	6,070	9,105	9,105	7,329	7,329	In Progress	
		Character Counts	1408	LS	61	0	0	0	0	Cancelled	
		Resident Youth Camp	1408	LS	728	728	728	0	0	Pending	
		Computer Hardware/Software	1408	LS	5,500	2,200	843	803	803	In Progress	
		CFP Administration Fees	1410	LS	4,765	4,765	4,228	4,228	4,228	In Progress	
		A & E Services	1430	LS	1,320	6,374	6,226	6,374	6,374	In Progress	
		Site Improvements (concrete, etc.)	1450	LS	3,000	1,800	1,800	1,800	1,800	Complete	
		Landscape Upgrades	1450	LS	1,000	0	0	0	0	Funged ARRA	
		PHAS Site Labor (Force Account)	1450	LS	0	0	0	0	0	Funged 507	
		PHAS Site Materials	1450	LS	1,000	34	34	34	34	Complete	
		Fence (Wall) Replacement	1450	LS	0	0	0	0	0	Funged ARRA	
		Section 504 Site Improvements	1450	LS	100	0	0	0	0	Cancelled	
		PHAS Dwelling Labor (Force Account)	1460	LS	0	0	0	0	0	Funged 507	
		PHAS Dwelling Materials	1460	LS	1,000	984	984	984	984	Complete	
		Misc. Dwelling Improvements	1460	LS	1,000	0	0	0	0	Cancelled	
		Shutters/Vinyl Floor Tile	1460	LS	0	7,980	0	0	0	In Progress	
		Water Heater Replacement	1460	LS	650	0	0	0	0	Cancelled	
		Section 504 Dwelling Improvements	1460	LS	100	0	0	0	0	Cancelled	
		Plumbing Upgrades	1460	LS	30,928	0	0	0	0	Cancelled	
		Construction / Inspection	1460	20 HRS	1,000	963	963	963	963	Funged ARRA	
		Misc. Appliance & Equip. Replacement	1465	LS	2,472	2,315	2,315	2,315	2,315	Complete	
		Misc. Non-Dwelling Imprvrmts	1470	LS	1,000	0	0	0	0	Cancelled	
		Misc. Non-Dwelling Equipment	1475	LS	100	0	0	0	0	Cancelled	
		Relocation Costs	1495.1	LS	100	0	0	0	0	Cancelled	
		SUBTOTAL			78,553	38,592	27,842	26,174	26,174		

Signature of Executive Director and Date
 X Ted Shankle, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator and Date
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 form HUD-52837 (10/06)
 ref Handbook 7485.30

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Grant Type and Number
No. MD06P00650108

Capital Fund Program Grant
Replacement Housing Factor Grant No.:

Part II: Supportive Pages
Federal FY of Grant: 2008

Development Number/Name Wide Activities	HA-	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Costs			Status of Work
					Original	Revised (3)	Funds Obligated	Funds Expended	Funds Expended		
AMP 2		Operations	1406	LS	45,721	52,332	52,332	52,332	52,332	Complete	
MD006000002		Security Services	1408	LS	32,466	0	0	0	0	Cancelled	
Walnut Towers		Computer Hardware/Software	1408	LS	5,500	7,500	7,176	7,176	4,118	In Progress	
		CFP Administration Fee	1410	LS	23,840	23,841	21,138	21,138	21,138	In Progress	
		A&E Fees (Planning)	1430	LS	4,400	10	10	10	10	In Progress	
		Site Improvements	1450	LS	1,000	383	383	383	383	Complete	
		Landscape Upgrades	1450	LS	100	0	0	0	0	Funded ARRA	
		PHAS Site Labor (Force Account)	1450	LS	0	0	0	0	0	Funded 507	
		PHAS Site Materials	1450	LS	1,000	0	0	0	0	Cancelled	
		Section 504 Site Improvements	1450	LS	100	0	0	0	0	Cancelled	
		PHAS Dwelling Labor (Force Account)	1460	LS	0	0	0	0	0	Funded 507	
		PHAS Dwelling Materials	1460	LS	5,000	9,320	9,320	9,320	9,320	Complete	
		Misc. Dwelling Improvements	1460	LS	7,000	0	0	0	0	Cancelled	
		Vinyl Floor Tile	1460	LS	7,000	7,000	0	0	0	Cancelled	
		Section 504 Dwelling Improvements	1460	LS	10,000	394	394	394	394	Complete	
		Construction / Inspection	1460	20 HRS	1,000	0	0	0	0	Cancelled	
		Bath Upgrades	1460	LS	8,000	0	0	0	0	Cancelled	
		Misc. Appliance & Equip. Replacement	1465	LS	12,368	6,047	6,047	6,047	6,047	Complete	
		Misc. Non-Dwelling Imprvments	1470	LS	2,000	18,741	18,741	18,741	18,741	In Progress	
		Railing Upgrade @ 8th Floor Patio	1470	LS	2,000	0	0	0	0	Funded	
		Misc Non-Dwelling Equipment	1475	LS	100	191	191	191	191	Complete	
		Relocation	1495.1	LS	100	0	0	0	0	Cancelled	
Subtotal					168,695	125,759	115,732	93,933	93,933		

Signature of Executive Director and Date
 X Ted Shankle, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator and Date
 X

Annual Statement/Performance and Evaluation Report
 Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Pages

Capital
 Part II: Supportive

Development Number/Name Wide Activities	HA	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Work
					Original	Revised (3)	Funds Obligated	Funds Expended	
					Federal FY of Grant: 2008				
PHA Name: Housing Authority of the City of Hagerstown, Md									
Grant Type and Number MD06P00650108									
Replacement Housing Factor Grant No.:									
AMP 3		Operations	1406	LS	76,240	1,440	1,440	1,440	Complete
MD006000003		Homework Club	1408	LS	5,062	878	878	878	Complete
Noland Village		Security Services	1408	LS	54,138	0	0	0	Cancelled
		Welfare to Work	1408	LS	3,543	2,998	2,998	2,998	Complete
		Boys n Girls Club	1408	LS	50,620	75,930	75,930	61,114	In Progress
		Character Counts	1408	LS	506	0	0	0	Cancelled
		Resident Youth Camp	1408	LS	6,074	6,074	6,074	0	Pending
		Computer Hardware/Software	1408	LS	5,500	8,500	7,030	6,700	In Progress
		CFP Administration Fees	1410	LS	39,755	39,755	35,201	35,201	In Progress
		A&E Fees	1430	LS	5,600	0	0	0	Pending
		Misc. Site Improvements	1450	LS	10,000	140	140	140	Complete
		Cameras at Noland	1450	LS	0	50,000	50,000	50,000	Complete
		Landscape Upgrades (Seeding)	1450	LS	1,000	0	0	0	Funded ARRA
		PHAS Site Labor (Force Account)	1450	LS	0	0	0	0	Funded 507
		PHAS Site Materials	1450	LS	1,000	0	0	0	Cancelled
		Section 504 Site Improvements	1450	LS	100	0	0	0	Cancelled
		Exterior Painting/Upgrades	1450	LS	8,000	0	0	0	Funded ARRA
		PHAS Dwelling Labor	1460	LS	0	0	0	0	Funded 507
		PHAS Dwelling Materials	1460	LS	1,000	11,109	10,836	11,109	Complete
		Misc. Dwelling Improvements	1460	LS	15,000	0	0	0	Cancelled
		Water Heater Replacements	1460	LS	3,167	3,512	3,512	3,512	Complete
		Sill Block Replacement	1460	LS	4,000	0	0	0	Funded ARRA
		Door Painting	1460	LS	5,000	0	0	0	Funded ARRA
		Section 504 Dwelling Improvements	1460	LS	100	33	33	33	Complete
		Construction / Inspection	1460	80 HRS	4,000	0	0	0	Cancelled
		Misc. Appliance & Equip. Replacement	1465	LS	20,624	7,326	7,326	7,326	Complete
		Misc Non-Dwelling Improvements	1470	LS	1,000	3,832	3,832	3,832	Complete
		Comm Bldg Shop Upgrades	1470	LS	1,000	0	0	0	Cancelled
		Lighting Upgrades at Courts	1470	LS	0	15,365	15,365	15,365	Complete
		HVAC/Plumbing/Electrical/Upgrades	1470	LS	1,000	0	0	0	Cancelled
		Misc Non-Dwelling Equipment	1475	LS	100	7,299	7,299	7,299	Complete
		Relocation	1495.1	LS	100	0	0	0	Cancelled
		SUBTOTAL			323,229	234,191	221,820	206,947	

Signature of Executive Director and Date _____
 X
 Ted Shankle, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X

Annual Statement/Performance and Evaluation Report
 Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Capital Fund
 Part II: Supportive Pages

Development Number/Name Wide Activities	HA	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Work
					Original	Revised (3)	Funds Obligated	Funds Expended	
					Federal FY of Grant: 2008				
PHA Name: Housing Authority of the City of Hagerstown, Md					60,980	110,256	110,256	110,256	Complete
AMP 4		Operations	1406	LS	43,302	0	0	0	Cancelled
MD00600004		Security Services	1408	LS	5,500	7,500	5,758	5,493	In Progress
PTN		Computer Hardware/Software	1408	LS	31,798	31,798	28,191	28,191	In Progress
		CFP Administration Fee	1410	LS	6,000	33,039	24,890	22,890	In Progress
		A&E Fees	1430	LS	5,000	0	0	0	Funged ARRA
		Site Improvements	1450	LS	100	0	0	0	Funged ARRA
		Landscape Upgrades	1450	LS	0	0	0	0	Funged ARRA
		PHAS Site Labor (Force Account)	1450	LS	0	0	0	0	Funged 507
		PHAS Site Materials	1450	LS	1,000	15	15	15	Complete
		Section 504 Site Improvements	1450	LS	100	0	0	0	Cancelled
		PHAS Dwelling Labor (Force Account)	1460	LS	0	0	0	0	Funged 507
		PHAS Dwelling Materials	1460	LS	1,000	3,572	3,572	3,556	Complete
		Misc. Dwelling Improvements	1460	LS	11,000	0	0	0	Cancelled
		Vinyl Floor Tile	1460	LS	8,000	2,000	0	0	Cancelled
		Section 504 Dwelling Improvements	1460	LS	10,000	1,647	1,647	1,647	Complete
		Construction / Inspection	1460	LS	6,000	1,957	1,957	1,957	In Progress
		Misc. Appliance & Equip. Replacement	1465	LS	16,496	1,880	1,880	1,880	Complete
		Non-Dwelling Imprvments (Force Account)	1470	LS	0	26,871	26,871	16,239	In Progress
		HVAC/Plumbing/Electrical Upgrades	1470	LS	22,000	0	0	0	Cancelled
		Mailbox Upgrade	1470	LS	55,000	11,259	11,259	0	In Progress
		Fire Alarm Upgrades	1470	LS	126,987	4,533	16,334	4,533	Complete
		Community Bldg Furniture, Etc.	1470	LS	0	19,073	19,073	14,845	In Progress
		Misc Non-Dwelling Equipment	1475	LS	0	0	0	0	Cancelled
		Unit#12 (50% AMP4/50% COCC)	1475	LS	6,250	21,255	21,255	21,255	In Progress
		Unit#21 and Segway	1475	LS	0	18,965	18,965	18,965	In Progress
		Switch Gear Upgrades	1475	LS	0	1,110	1,110	1,110	Complete
		Comm Bldg Furniture, & Equip Etc.	1475	LS	0	4,418	4,418	4,418	In Progress
		Relocation	1495.1	LS	100	0	0	0	Cancelled
		Development C.W. Brooks Bldg.	1499	LS	0	291,851	291,851	0	Pending
COCC		Computer Hardware/Software	1408	LS	0	36,987	36,987	36,987	Complete
MD006009999		Subtotal			416,613	629,986	626,289	294,237	

Signature of Executive Director and Date

X
 Ted Shankle, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supportive Pages

Development Number/Name HA-Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Costs			Status of Work
				Original	Revised (3)	Funds Obligated	Funds Expended	Federal FY of Grant: 2008		
AMP 1	Operations	1406	LS	9,138	173	173	173	173	Complete	
MD006000001	Homework Club	1408	LS	607	534	534	534	534	Complete	
Scattered Sites	Security Services	1408	LS	6,186	0	0	0	0	Cancelled	
	Welfare to Work	1408	LS	425	531	531	531	531	Complete	
	Boys n' Girls Club	1408	LS	6,070	9,105	9,105	9,105	7,329	In Progress	
	Character Counts	1408	LS	61	0	0	0	0	Cancelled	
	Resident Youth Camp	1408	LS	728	728	728	728	728	Pending	
	Computer Hardware/Software	1408	LS	5,500	1,713	843	843	803	In Progress	
	CFP Administration Fee	1410	LS	4,765	4,765	4,228	4,228	4,228	In Progress	
	A&E Services	1430	LS	920	10	10	10	10	In Progress	
	Misc Site Improvements	1450	LS	2,000	0	0	0	0	Funged ARRA	
	Landscape Upgrades (Seeding)	1450	LS	1,000	0	0	0	0	Funged ARRA	
	PHAS Site Labor (Force Account)	1450	LS	0	0	0	0	0	Funged 507	
	PHAS Site Materials	1450	LS	1,000	0	0	0	0	Cancelled	
	Section 504 Site Improvements	1450	LS	100	0	0	0	0	Cancelled	
	PHAS Dwelling Labor (Force Account)	1460	LS	0	0	0	0	0	Funged 507	
	PHAS Dwelling Materials	1460	LS	1,000	1,745	1,745	1,745	1,745	Complete	
	Misc. Dwelling Improvements	1460	LS	1,000	0	0	0	0	Cancelled	
	Water Heater Replacement	1460	2	650	700	700	700	700	Complete	
	Section 504 Dwelling Improvements	1460	LS	100	0	0	0	0	Cancelled	
	Construction Inspection	1460	20 HRS	1,000	0	0	0	0	Cancelled	
	Misc. Appliance & Equip, Replacement	1465	2	2,472	2,551	2,315	2,315	2,315	In Progress	
	Misc Non-Dwelling Imprvments	1470	LS	1,000	0	0	0	0	Cancelled	
	Misc Non-Dwelling Equipment	1475	LS	100	0	0	0	0	Cancelled	
	Relocation Costs	1495.1	LS	100	0	0	0	0	Cancelled	
	Subtotal			45,922	22,555	20,184	20,184	18,368		

PHA Name: Housing Authority of the City of Hagerstown, Md

Grant Type and Number: Capital Fund Program Grant No. MD06P0060108
 Replacement Housing Factor Grant No.:

Signature of Executive Director and Date _____
 X Ted Shankle, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator and Date _____
 X _____

Page 8 of 12

form HUD-52837 (10.96)
 ref: Hmbrbk 7485-30

Annual Statement/Performance and Evaluation Report
 Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Capital Fund Program and
 Part II: Supportive Pages

Development Number/Name HA-Wide Activities	General Description Major Categories	Work	Development Account Number	Quantity	Total Estimated Cost		Funds Obligated	Funds Expended	Status of Proposed Work
					Original	Revised (3)			
					Total Actual Costs				
PHIA Name: Housing Authority of the City of Hagerstown, Md									
Grant Type and Number: Capital Fund Program Grant No. MD06P00650108									
Replacement Housing Factor Grant No.: Federal FY of Grant: 2008									
AMP I	Operations		1406	LS	6,092	115	115	115	Complete
MD060000001	Homework Club		1408	LS	405	23	23	23	Complete
Scattered Sites	Security Services		1408	LS	4,124	0	0	0	Cancelled
	Welfare to Work		1408	LS	284	311	311	311	Complete
	Boys n Girls Club		1408	LS	4,050	6,075	6,075	4,890	In Progress
	Character Counts		1408	LS	41	0	0	0	Cancelled
	Resident Youth camp		1408	LS	486	486	0	0	Pending
	Computer Hardware/Software		1408	LS	5,500	1,300	562	535	In Progress
	CFP Administration Fee		1410	LS	3,177	3,177	2,820	2,820	In Progress
	A&E Fees		1430	LS	840	10	10	10	In Progress
	Site Improvements		1450	LS	2,000	0	0	0	Funged ARRA
	Landscape Upgrades (Seeding)		1450	LS	1,000	0	0	0	Funged ARRA
	PHAS Site Labor (Force Account)		1450	LS	0	0	0	0	Funged 507
	PHAS Site Materials		1450	LS	1,000	0	0	0	Cancelled
	Section 504 Site Improvements		1450	LS	100	0	0	0	Cancelled
	PHAS Dwelling Labor (Force Account)		1460	LS	0	0	0	0	Cancelled
	PHAS Dwelling Materials		1460	LS	1,000	1,779	1,779	1,779	Funged 507
	Misc. Dwelling Improvements		1460	LS	1,000	0	0	0	Complete
	Water Heater Replacement		1460	2	650	0	0	0	Cancelled
	Section 504 Dwelling Improvements		1460	LS	100	0	0	0	Cancelled
	Construction Inspection		1460	20 HRS	1,000	0	0	0	Cancelled
	Misc. Appliance & Equip. Replacement		1465	2	1,648	1,389	1,389	1,389	Cancelled
	Misc Non-Dwelling Imprvrmts (Force Account)		1470	LS	1,000	0	0	0	Complete
	Misc Non-Dwelling Equipment		1475	LS	100	0	0	0	Cancelled
	Relocation Costs		1495.1	LS	100	0	0	0	Cancelled
	Subtotal				35,697	14,665	13,084	11,872	

Signature of Executive Director and Date

X

Ted Shankle, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Capital Fund Program and
Part II: Supportive Pages

Development Number/Name HA-Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Costs			Status of Work
				Original	Revised (3)	Funds Obligated	Funds Expended	Funds Expended		
AMP 4	Operations	1406	LS	38,416	1,188	1,188	1,188	1,188	Complete	
MD006000004	Security Services	1408	LS	27,279	0	0	0	0	Cancelled	
PTS	Computer Hardware/Software	1408	LS	5,500	7,300	3,627	3,460	3,460	In Progress	
	CFP Administration Fee	1410	LS	20,031	20,030	17,764	17,764	17,764	In Progress	
	A&E Fees	1430	LS	3,000	10,808	10,808	8,808	8,808	In Progress	
	Misc Site Improvements (concrete,paving,etc.	1450	LS	5,000	0	0	0	0	Funged ARRA	
	Landscape Upgrades	1450	LS	100	0	0	0	0	Funged ARRA	
	PHAS Site Labor (Force Account)	1450	LS	0	0	0	0	0	Funged 507	
	PHAS Site Materials	1450	LS	1,000	0	0	0	0	Cancelled	
	Section 504 Site Improvements	1450	LS	100	0	0	0	0	Cancelled	
	Exterior Painting	1450	LS	2,000	0	0	0	0	Funged ARRA	
	PHAS Dwelling Labor (Force Account)	1460	LS	0	0	0	0	0	Funged 507	
	PHAS Dwelling Materials	1460	LS	1,000	1,898	1,898	1,898	1,878	Complete	
	Misc. Dwelling Improvements	1460	LS	2,000	0	0	0	0	Cancelled	
	Vinyl Floor Tile	1460	LS	14,000	24,397	0	0	0	Cancelled	
	Section 504 Dwelling Improvements	1460	LS	10,000	3,342	3,342	3,342	3,342	Complete	
	Construction / Inspection	1460	LS	8,000	1,327	1,327	1,327	1,327	Complete	
	Misc. Appliance & Equip. Replacement	1465	26	10,392	1,880	1,880	1,880	1,880	In Progress	
	HVAC/Plumbing/Electrical Upgrades/Mailbox	1470	LS	7,000	7,093	0	0	0	Cancelled	
	Corridor Floors	1470	LS	0	0	0	0	0	Pending	
	Fire Alarm Upgrades	1470	LS	0	11,918	117	117	11,918	Complete	
	Misc Non-Dwelling Imprvrmts	1470	LS	1,000	17,150	17,150	17,150	2,298	In Progress	
	Community Space Imprvrmts-Adm Setup/Maint Shop	1470	LS	0	7,384	7,384	7,384	7,384	Complete	
	Misc Non-Dwelling Equipment	1475	LS	100	4,094	4,094	4,094	4,095	Complete	
	Unit#12 (50% AMP4/50% COCC)	1475	LS	6,250	0	0	0	0	Cancelled	
	Relocation Costs	1495.1	LS	100	0	0	0	0	Cancelled	
	SUBTOTAL			162,268	119,809	70,579	65,342	65,342		
PHA-Wide	Operations - Misc. Soft Costs	1406	LS							
	Operations - Misc. Hard Costs	1406	LS							
	Subtotal									

Signature of Executive Director and Date

X. Ted Shankle, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X.

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Capital Fund Program and
Part II: Supportive Pages

Development Number/Name Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Costs			Status of Proposed Work
				Original	Revised (2)	Funds Obligated	Funds Expended			
PHA Name: Housing Authority of the City of Hagerstown, Md										
GATEWAY	Operations	1406	LS	0	0	0	0	0		
CROSSING	Homework Club	1408	LS	0	0	0	0	0		
	Security Services	1408	LS	0	0	0	0	0		
	Welfare to Work	1408	LS	0	0	0	0	0		
	Boys n Girls Club	1408	LS	0	0	0	0	0		
	Character Counts	1408	LS	0	0	0	0	0		
	Resident Youth camp	1408	LS	0	0	0	0	0		
	Computer Hardware/Software	1408	LS	0	0	0	0	0		
	CFP Administration Fee	1410	LS	0	0	0	0	0		
	A&E Fees	1430	LS	0	0	0	0	0		
	Site Improvements	1450	LS	0	0	0	0	0		
	Section 504 Site Improvements									
	Dwelling Improvements									
MD006000010	GWC Phase I-Bathtub Edge Modification	1460	LS	0	0	0	0	0		Funged ARRA
MD006000020	GWC Phase II-Bathtub Edge Modification	1460	LS	0	0	0	0	0		Funged ARRA
MD006000030	GWC Phase III-Bathtub Edge Modification	1460	LS	0	0	0	0	0		Funged ARRA
MD006000040	GWC Phase IV-Bathtub Edge Modification	1460	LS	0	0	0	0	0		Funged ARRA
	Non-Dwelling Improvements									
MD006000010	Phase I/Elgin Caulking Upgrade	1470	LS	0	0	0	0	0		Funged ARRA
MD006000020	Phase II/Elgin Caulking Upgrade	1470	LS	0	0	0	0	0		Funged ARRA
MD006000030	Phase III/Elgin Caulking Upgrade	1470	LS	0	0	0	0	0		Funged ARRA
MD006000040	Phase IV/Elgin Caulking Upgrade	1470	LS	0	0	0	0	0		Funged ARRA
	Non-Dwelling Equipment	1475	LS	0	0	0	0	0		
	Subtotal			0	0	0	0	0	0	

Signature of Executive Director and Date _____
 X
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date _____
 X
 Ted Shankle, Executive Director _____

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Hagerstown, Md		Grant Type and Number Replacement Housing Factor Grant No: MD06P00650108		Federal FY of Grant: 2008			
Development Number/Name HA- Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)				
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	Reasons for Revised Target Dates (2)
PHA-Wide	6/12/2010			6/12/2012			
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date					
X Ted Shankle, Executive Director		X					

Annual Statement/ Performance & Evaluation Report

Period Ending: March 31, 2010

Capital Fund Program
FY2009 – CFP No. MD06P006501-09



The Housing Authority of the
City of Hagerstown, Maryland

Ted Shankle, Executive Director

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: FY 2009 FFY of Grant Approval:	
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland		Grant Type and Number Capital Fund Program Grant No: MD06P00650109 Replacement Housing Factor Grant No: Date of CFFP:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2010		<input type="checkbox"/> Revised Annual Statement (revision no:(2) <input type="checkbox"/> Final Performance and Evaluation Report	
Summary by Development Account		Total Estimated Cost	Total Actual Cost ¹
Line	Original	Revised ²	Obligated
			Expended
1	Total non-CFFP Funds		
2	1406 Operations (may not exceed 20% of line 21) ³	295,733	0
3	1408 Management Improvements	190,000	47,000.58
4	1410 Administration (may not exceed 10% of line 21)	166,908	0
5	1411 Audit	0	0
6	1415 Liquidated Damages	0	0
7	1430 Fees and Costs	30,000	0
8	1440 Site Acquisition	0	0
9	1450 Site Improvement	186,812	2,329.27
10	1460 Dwelling Structures	301,600	116,141.15
11	1465.1 Dwelling Equipment—Nonexpendable	84,000	6,822.06
12	1470 Non-dwelling Structures	33,000	3,454.13
13	1475 Non-dwelling Equipment	46,600	0
14	1485 Demolition	0	0
15	1492 Moving to Work Demonstration	0	0
16	1495.1 Relocation Costs	900	650.00
17	1499 Development Activities ⁴	200,000	0
		221,851	650.00
			0

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary		FFY of Grant: FY 2009 FFY of Grant Approval:		
PHA Name: Hagerstown Housing Authority (MD006), Hagerstown, Maryland		Grant Type and Number Capital Fund Program Grant No: MD06P00650109 Replacement Housing Factor Grant No: Date of CFFP:		
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2010		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Total Actual Cost ¹
		Original	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	133,527	51,041.48	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,669,080	1,690,931	
21	Amount of line 20 Related to LBP Activities	0	0	
22	Amount of line 20 Related to Section 504 Activities	2,000	2,000	0
23	Amount of line 20 Related to Security - Soft Costs	10,000	10,000	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0
Signature of Executive Director		Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHP funds shall be included here.

Part II: Supporting Pages		Federal FFY of Grant: FY 2009						
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland		Grant Type and Number Capital Fund Program Grant No: MD006P00650109 CFPP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1 MD006000001								
Parkside Homes 6-1	Operations	1406	LS	11,888	11,888	0	0	Pending
	Boys & Girls Club	1408	LS	7,890	7,890	3,133.55	3,133.55	In Progress
	Character Counts	1408	LS	79	79	0	0	Pending
	Homework Club	1408	LS	789	789	0	0	Pending
	Youth Camp	1408	LS	947	947	0	0	Pending
	Welfare to Work	1408	LS	552	552	552.00	665.10	In Progress
	Security	1408	LS	1,000	1,000	0	0	In Progress
	Computer Hardware/Software	1408	LS	6,000	6,000	266.12	0	In Progress
	CFP Administration Fee	1410	LS	6,710	6,710	0	0	Pending
	A & E Fees	1430	LS	1,206	1,206	0	0	Pending
	Miscellaneous Site Improvements	1450	LS	5,500	5,500	158.00	158.00	In Progress
	Section 504 Site Improvements	1450	LS	100	100	0	0	Pending
	PHAS Site Materials	1450	LS	1,000	1,000	0	0	Pending
	PHAS Site Labor (Force Acct)	1450	LS	3,000	3,000	0	0	Pending
	Fencing Removal + LS	1450	LS	28,000	0	0	0	Funded ARRA
	Miscellaneous Dwelling Improvements	1460	LS	400	400	0	0	Pending
	Water Heater Replacement	1460	2	1,300	1,300	0	0	Pending
	Section 504 Dwelling Improvements	1460	LS	100	100	0	0	Pending

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: FY 2009						
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland		Grant Type and Number Capital Fund Program Grant No: MD006P00650109 CFPP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1 MD006000001	Construction Inspections (CFP) (RN)	1460	LS	2,000	2,000	0	0	Pending
Parkside Homes 6-01	PHAS Dwelling Materials	1460	LS	1,000	1,000	614.47	263.38	In Progress
Con't	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000	15,000	0	0	Pending
	Appliance & Equipment Replacement	1465.1	LS	3,216	3,216	2,760.00	0	In Progress
	Miscellaneous Dwelling Equipment	1465.1	LS	400	400	0	0	In Progress
	Misc. Non-Dwelling Improvements	1470	LS	400	100	0	0	Pending
	Misc. Non-Dwelling Equipment	1475	LS	1,800	1,800	0	0	Pending
	Non-Dwelling Equipment (Vehicle)	1475	LS	0	0	0	0	Pending
	Relocation Costs	1495.1	LS	100	10	0	0	Pending
	Kitchen Alterations	1460	LS	0	110,485.52	110,485.52	0	In Progress
AMP 1 MD006000001	Operations	1406	LS	38,120	38,120	0	0	Pending
Frederick Manor 6-04	Boy & Girls Club	1408	LS	25,300	25,300	10,048.03	10,048.03	In Progress
	Character Counts	1408	LS	253	253	0	0	Pending
	Homework Club	1408	LS	2,530	2,530	0	0	Pending
	Youth Camp	1408	LS	3,036	3,036	0	0	Pending
	Welfare to Work	1408	LS	1,771	1,771	113.10	0	In Progress
	Security	1408	LS	1,000	1,000	0	0	Pending
	Computer Hardware/Software	1408	LS	5,500	5,500	853.32	0	In Progress
	CFP Administration Fee	1410	LS	21,514	21,514	0	0	Pending

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Federal FFY of Grant: FY 2009						
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland		Grant Type and Number Capital Fund Program Grant No: MD06P00650109 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1 MD006000001	A & E Fees	1430	LS	3,867	3,867	0	0	Pending
Frederick Manor 6-04	Misc. Site Improvements	1450	LS	8,000	8,000	506.00	506.00	In Progress
Cont	Section 504 Site Improvements	1450	LS	100	100	0	0	Pending
	PHAS Site Materials	1450	LS	1,000	1,000	0	0	Pending
	PHAS Site Labor (Force Acct)	1450	LS	3,600	3,600	0	0	Pending
	Misc. Dwelling Improvements	1460	LS	400	400	0	0	Pending
	Water Heater Replacement	1460	LS	1,583	1,583	0	0	Pending
	Section 504 Dwelling Improvements	1460	LS	100	100	0	0	Pending
	Construction Inspection (CFF) (RN)	1460	LS	3,000	3,000	0	0	Pending
	PHAS Dwelling Materials	1460	LS	6,000	6,000	402.36	402.36	In Progress
	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000	15,000	0	0	Pending
	Appliance & Equipment Replacement	1465.1	LS	10,312	10,312	3,142.06	0	In Progress
	Misc. Dwelling Equipment	1465.1	LS	400	400	0	0	Pending
	Misc. Non-Dwelling Improvements	1470	LS	400	100	0	0	Pending
	CB Flooring	1470	LS	8,000	8,000	0	0	Pending
	Misc. Non-Dwelling Equipment	1475	LS	1,800	1,800	0	0	Pending
	Misc Non-Dwelling Equipment (Vehicle)	1475	LS	0	0	0	0	Pending
	Relocation Costs	1495.1	LS	100	10	0	0	Pending

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Federal FFY of Grant: FY 2009						
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland		Grant Type and Number Capital Fund Program Grant No: MD06P00650109 CFPP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1 MD006000001	Operations	1406	LS	9,138	9,138	0	0	Pending
Douglass Court 6-05	Boys & Girls Club	1408	LS	6,070	6,070	2410.72	2410.72	In Progress
	Character Counts	1408	LS	61	61	0	0	Pending
	Homework Club	1408	LS	607	607	0	0	Pending
	Youth Camp	1408	LS	728	728	0	0	Pending
	Welfare to Work	1408	LS	425	425	0	0	Pending
	Security	1408	LS	1,000	1,000	0	0	Pending
	Computer Hardware/Software	1408	LS	5,500	5,500	204.56	0	In Progress
	CFP Administration Fee	1410	LS	5,157	5,157	0	0	Pending
	A & E Fees	1430	LS	927	927	0	0	Pending
	Misc. Site Improvements	1450	LS	5,500	5,500	121.00	121.00	In Progress
	Section 504 Site Improvements	1450	LS	100	100	0	0	Pending
	PHAS Site Materials	1450	LS	1,000	1,000	0	0	Pending
	PHAS Site Labor (Force Acct)	1450	LS	3,000	3,000	0	0	Pending
	Misc. Dwelling Improvements	1460	LS	400	400	0	0	Pending
	Water Heater Replacement	1460	2	650	650	0	0	Pending
	Section 504 Dwelling Improvements	1460	LS	100	100	0	0	Pending
	Construction Inspection (CFP) (RN)	1460	LS	1,000	1,000	0	0	Pending
	PHAS Dwelling Materials	1460	LS	1,000	1,000	243.44	243.44	In Progress

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² To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: FY 2009						
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland		Grant Type and Number Capital Fund Program Grant No: MD006P00650109 CFPP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1 MD006000001	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000	15,000	0	0	Pending
Douglass Court 6-05	Appliance & Equipment Replacement	1465.1	LS	2,472	2,472	920.00	0	In Progress
Con't	Misc. Dwelling Equipment	1465.1	LS	400	400	0	0	Pending
	Misc. Non-Dwelling Improvements	1470	LS	400	100	0	0	Pending
	Misc. Non-Dwelling Equipment	1475	LS	1,800	1,800	0	0	Pending
	Misc Non-Dwelling Equipment (Vehicle)	1475	LS	0	0	0	0	Pending
	Relocation Costs	1495.1	LS	100	10	0	0	Pending
	Window/ Vinyl Tile Replacement	1460	LS	0	9,949	65.85	65.85	In Progress
AMP 1 MD006000001	Operations	1406	LS	9,138	9,138	0	0	Pending
Scattered Sites 6-09	Boys & Girls Club	1408	LS	6,070	6,070	2,410.72	2,410.72	In Progress
	Character Counts	1408	LS	61	61	0	0	Pending
	Homework Club	1408	LS	607	607	0	0	Pending
	Youth Camp	1408	LS	728	728	0	0	Pending
	Welfare to Work	1408	LS	425	425	0	0	Pending
	Security	1408	LS	1,000	1,000	0	0	Pending
	Computer Hardware/Software	1408	LS	5,500	5,500	204.56	0	Pending
	CFP Administration Fee	1410	LS	5,157	5,157	0	0	Pending
	A & E Fees	1430	LS	927	927	0	0	Pending
	Misc. Site Improvements	1450	LS	5,500	5,500	121.00	121.00	In Progress

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Federal FFY of Grant: FY 2009						
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland		Grant Type and Number Capital Fund Program Grant No: MD06P00650109 CFPP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1 MD006000001	Section 504 Site Improvements	1450	LS	100	100	0	0	Pending
Scattered Sites 6-09	PHAS Site Labor (Force Acct)	1450	LS	3,000	3,000	0	0	Pending
Con't	PHAS Site Materials	1450	LS	1,000	1,000	0	0	Pending
	Paving	1450	LS	10,000	10,000	0	0	Pending
	Misc. Dwelling Improvements	1460	LS	400	400	0	0	Pending
	Water Heater Replacement	1460	2	650	650	0	0	Pending
	PHAS Dwelling Materials	1460	LS	1,000	1,000	528.53	528.53	In Progress
	Section 504 Dwelling Improvements	1460	LS	100	100	0	0	Pending
	Construction Inspection (CFP) (RN)	1460	LS	1,000	1,000	0	0	Pending
	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000	15,000	0	0	Pending
	Appliance & Equipment Replacement	1460	LS	2,472	2,472	0	0	Pending
	Misc. Dwelling Equipment	1465.1	LS	400	400	0	0	Pending
	Misc Non-Dwelling Improvements	1470	LS	400	400	0	0	Pending
	Misc Non-Dwelling Equipment	1475	LS	1,800	1,800	0	0	Pending
	Misc Non-Dwelling Equipment (Vehicle)	1475	LS	0	0	0	0	Pending
	Relocation Costs	1495.1	LS	100	10	0	0	Pending
AMP 1 MD006000001	Operations	1406	LS	6,092	6,092	0	0	Pending
Scattered Sites 6-10	Boys & Girls Club	1408	LS	4,050	4,050	1,608.47	1,607.41	Pending

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: FY 2009						
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland		Grant Type and Number Capital Fund Program Grant No: MD06P00650109 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1 MD006000001	Character Counts	1408	LS	41	41	0	0	Pending
Scattered Sites 6-10	Homework Club	1408	LS	405	405	0	0	Pending
Con't	Youth Camp	1408	LS	486	486	0	0	Pending
	Welfare to Work	1408	LS	284	284	0	0	Pending
	Security	1408	LS	1,000	1,000	0	0	Pending
	Computer Hardware/Software	1408	LS	5,500	5,500	136.37	0	In Progress
	CFP Administration Fee	1410	LS	3,438	3,438	0	0	Pending
	A & E Fees	1430	LS	618	618	0	0	Pending
	Misc. Site Improvements	1450	LS	5,500	5,500	81.00	81.00	In Progress
	Section 504 Site Improvements	1450	LS	100	100	0	0	Pending
	PHAS Site Materials	1450	LS	1,000	1,000	128.00	128.00	In Progress
	PHAS Site Labor (Force Acct)	1450	LS	3,000	3,000	0	0	Pending
	Misc. Dwelling Improvements	1460	LS	400	400	0	0	Pending
	Water Heater Replacement	1460	LS	650	650	0	0	Pending
	PHAS Dwelling Materials	1460	LS	1,000	1,000	469.99	469.99	In Progress
	Section 504 Dwelling Improvements	1460	LS	100	100	0	0	Pending
	Construction Inspection (CFP) (RN)	1460	LS	1,000	1,000	0	0	Pending
	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000	15,000	0	0	Pending
	Appliance & Equipment Replacement	1465.1	LS	1,648	1,648	0	0	Pending

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Federal FFY of Grant: FY 2009						
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland		Grant Type and Number Capital Fund Program Grant No: MD06P00650109 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1 MD006000001	Misc. Dwelling Equipment	1465.1	LS	400	400	0	0	Pending
Scattered Sites 6-10	Misc Non-Dwelling Improvements	1470	LS	400	100	0	0	Pending
Cont	Misc Non-Dwelling Equipment	1475	LS	1,800	1,800	0	0	Pending
	Misc Non-Dwelling Equipment (Vehicle)	1475	LS	0	0	0	0	Pending
	Relocation Costs	1495.1	LS	100	10	0	0	Pending
AMP 2 MD006000002	Operations	1406	LS	45,721	45,721	0	0	Pending
Walnut Towers 6-06	Security	1408	LS	1,000	1,000	0	0	Pending
	Computer Hardware/Software	1408	LS	5,500	5,500	1,023.45	0	In Progress
	CFP Administration Fee	1410	LS	25,804	25,805	0	0	Pending
	A & E Fees	1430	LS	4,638	4,638	0	0	Pending
	Misc. Site Improvements	1450	LS	5,500	5,500	0	0	Pending
	Section 504 Site Improvements	1450	LS	200	200	0	0	Pending
	PHAS Site Materials	1450	LS	1,000	1,000	201.27	201.27	In Progress
	PHAS Site Labor (Force Acct)	1450	LS	3,000	3,000	0	0	Pending
	Misc. Dwelling Improvements	1460	LS	400	400	0	0	Pending
	Vinyl Floor Tile	1460	LS	14,810	14,810	0	0	Pending
	PHAS Dwelling Materials	1460	LS	3,000	3,000	253.68	253.68	In Progress
	Section 504 Dwelling Improvements	1460	LS	100	100	0	0	Pending

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Federal FFY of Grant: FY 2009						
PHA Name: Hagerstown Housing Authority (MD006)		Grant Type and Number Capital Fund Program Grant No: MD06P00650109						
Hagerstown, Maryland		CFPP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 2 MD006000002	Construction Inspection (CFP) (RN)	1460	LS	1,000	1,000	0	0	Pending
Walnut Towers 6-06	PHAS Dwelling Labor (Force Acct)	1460	LS	19,000	19,000	0	0	Pending
Contt	Appliance & Equipment Replacement	1460	LS	12,368	12,368	0	0	Pending
	Misc. Dwelling Equipment	1465.1	LS	400	400	0	0	Pending
	Misc Non-Dwelling Improvements	1470	LS	400	1015	1015.00	1015.00	In Progress
	Special Flooring	1470	LS	9,000	9,000	0	0	Pending
	Misc Non-Dwelling Equipment	1475	LS	1,800	1,800	0	0	Pending
	Misc Non-Dwelling Equip (Vehicle, Fire Pump)	1475	LS	7,000	7,000	0	0	Pending
	Relocation Costs	1495.1	LS	100	10	0	0	Pending
AMP 3 MD006000003	Operations	1406	LS	76,240	76,240	0	0	Pending
Noland Village 6-07	Boys & Girls Club	1408	LS	50,620	50,620	20,103.99	20,105.05	In Progress
	Character Counts	1408	LS	506	506	0	0	Pending
	Homework Club	1408	LS	5,062	5,062	0	0	Pending
	Youth Camp	1408	LS	6,074	6,074	0	0	Pending
	Welfare to Work	1408	LS	3,543	3,543	0	0	Pending
	Security	1408	LS	2,000	2,000	0	0	Pending
	Computer Hardware/Software	1408	LS	5,500	5,500	1,706.64	0	In Progress
	CFP Administration Fee	1410	LS	43,031	43,031	0	0	Pending

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Part II: Supporting Pages		Federal FFY of Grant: FY 2009						
PHA Name: Hagerstown Housing Authority (MD006)		Grant Type and Number						
Hagerstown, Maryland		Capital Fund Program Grant No: MD06P00650109						
		CFPP (Yes/ No):						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 3 MD006000003	A & E Fees	1430	LS	7,734	7,734	0	0	Pending
Noland Village 6-07	Misc. Site Improvements	1450	LS	14,000	14,000	1,013.00	1,013.00	In Progress
Con't	Section 504 Site Improvements	1450	LS	100	100	0	0	Pending
	PHAS Site Materials	1450	LS	1,000	1,000	0	0	Pending
	PHAS Site Labor (Force Acct)	1450	LS	7,800	7,800	0	0	Pending
	Misc. Dwelling Improvements	1460	LS	800	800	0	0	Pending
	Water Heater Replacement	1460	LS	3,167	3,167	0	0	Pending
	Section 504 Dwelling Improvements	1460	LS	200	200	0	0	Pending
	Construction Inspection (CFP) (RN)	1460	LS	4,000	4,000	0	0	Pending
	PHAS Dwelling Materials	1460	LS	10,000	10,000	1,942.27	945.06	In Progress
	PHAS Dwelling Labor (Force Acct)	1460	LS	50,000	50,000	0	0	Pending
	Appliance & Equipment Replacement	1465.1	LS	20,624	20,624	0	0	Pending
	Misc. Dwelling Equipment	1465.1	LS	800	800	0	0	Pending
	Misc. Non-Dwelling Improvements	1470	LS	1,800	385	0	0	Pending
	Non-Dwelling Equipment	1475	LS	1,600	1,600	0	0	Pending
	Misc Non-Dwelling Equipment (Vehicle)	1475	LS	0	0	0	0	Pending
	Relocation Costs	1495.1	LS	100	10	0	0	Pending

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Federal FFY of Grant: FY 2009						
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland		Grant Type and Number Capital Fund Program Grant No: MD06P00650109 CFPP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 4 MD006000004	Operations	1406	LS	60,980	60,980	0	0	Pending
Potomac Towers North	Security	1408	LS	1,000	1,000	0	0	Pending
6-08	Computer Hardware/Software	1408	LS	5,500	5,500	1,365.04	0	In Progress
	CFP Administration Fee	1410	LS	34,416	34,415	0	0	Pending
	A & E Fees	1430	LS	6,186	6,186	0	0	Pending
	Misc. Site Improvements	1450	LS	9,412	9,412	0	0	Pending
	Site Lighting	1450	LS	40,000	40,000	0	0	Pending
	Section 504 Site Improvements	1450	LS	100	100	0	0	Pending
	PHAS Site Materials	1450	LS	1,000	1,000	0	0	Pending
	PHAS Site Labor (Force Acct)	1450	LS	3,000	3,000	0	0	Pending
	Misc. Dwelling Improvements	1460	LS	400	400	0	0	Pending
	Vinyl Floor Tile	1460	LS	19,749	10,000	0	0	Pending
	PHAS Dwelling Materials	1460	LS	3,000	3,000	592.59	549.24	Pending
	Section 504 Dwelling Improvements	1460	LS	100	100	0	0	Pending
	Construction Inspection (CFP) (RN)	1460	LS	6,000	6,000	0	0	Pending
	PHAS Dwelling Labor (Force Acct)	1460	LS	19,000	19,000	0	0	Pending
	Appliance & Equipment Replacement	1465.1	LS	16,496	16,496	0	0	Pending
	Misc. Dwelling Equipment	1465.1	LS	400	400	0	0	Pending
	Misc Non-Dwelling Improvements	1470	LS	400	3,000	2,439.13	1,107.10	In Progress

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Part II: Supporting Pages		Federal FFY of Grant: FY 2009						
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland		Grant Type and Number Capital Fund Program Grant No: MD06P00650109 CFPP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 4 MD006000004	Operations	1406	LS	38,416	38,416	0	0	Pending
Potomac Towers South	Security	1408	LS	1,000	1,000	0	0	Pending
6-11	Computer Hardware/Software	1408	LS	5,500	5,500	859.94	0	In Progress
	CFP Administration Fee	1410	LS	21,681	21,681	0	0	Pending
	A & E Fees	1430	LS	3,897	3,897	0	0	Pending
	Misc. Site Improvements	1450	LS	5,500	5,500	0	0	Pending
	PHAS Site Labor (Force Acct)	1450	LS	3,000	3,000	0	0	Pending
	Section 504 Site Improvements	1450	LS	100	100	0	0	Pending
	PHAS Site Materials	1450	LS	1,000	1,000	0	0	Pending
	Misc. Dwelling Improvements	1460	LS	400	400	0	0	Pending
	Vinyl Floor Tile	1460	LS	12,441	12,441	0	0	Pending
	PHAS Dwelling Materials	1460	LS	3,000	3,000	542.45	500.55	In Progress
	Section 504 Dwelling Improvements	1460	LS	100	100	0	0	Pending
	Construction Inspection (CFP)(RN)	1460	LS	8,000	8,000	0	0	Pending
	PHAS Dwelling Labor (Force Acct)	1460	LS	20,600	20,600	0	0	Pending
	Appliance & Equipment Replacement	1465.1	LS	10,392	10,392	0	0	Pending
	Misc. Dwelling Equipment	1465.1	LS	400	400	0	0	Pending
	Misc Non-Dwelling Improvements	1470	LS	400	400	0	0	Pending
	Misc Non-Dwelling Equipment	1475	LS	1,800	1,800	0	0	Pending

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Federal FFY of Grant: FY 2009						
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland		Grant Type and Number Capital Fund Program Grant No: MD06P00650109 CFPP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Gateway Crossing	Operations	1406	LS	0	0	0	0	Pending
AMP 010	Boys & Girls Club	1408	LS	0	0	0	0	Pending
AMP 020	Character Counts	1408	LS	0	0	0	0	Pending
AMP 030	Homework Club	1408	LS	0	0	0	0	Pending
AMP 040	Youth Camp	1408	LS	0	0	0	0	Pending
	Welfare to Work	1408	LS	0	0	0	0	Pending
	Security	1408	LS	0	0	0	0	Pending
	Computer Hardware/Software	1408	LS	0	0	0	0	Pending
	CFP Administration Fee	1410	LS	0	0	0	0	Pending
	A & E Fees	1430	LS	0	0	0	0	Pending
MD006000010	Misc Site Improvements-Phase I	1450	LS	500	500	0	0	Pending
MD006000020	Misc Site Improvements-Phase II	1450	LS	500	500	0	0	Pending
MD006000030	Misc Site Improvements-Phase III	1450	LS	500	500	0	0	Pending
MD006000040	Misc Site Improvements-Phase IV	1450	LS	500	500	0	0	Pending
MD006000010	Misc Dwelling Improvements-Phase I	1460	LS	500	500	0	0	Pending
MD006000020	Misc Dwelling Improvements-Phase II	1460	LS	500	500	0	0	Pending
MD006000030	Misc Dwelling Improvements-Phase III	1460	LS	500	500	0	0	Pending
MD006000040	Misc Dwelling Improvements-Phase IV	1460	LS	500	500	0	0	Pending

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Original Annual Statement

May 24, 2010

Capital Fund Program
FY2010 – CFP No. MD06P006501-10



The Housing Authority of the
City of Hagerstown, Maryland

Ted Shankle, Executive Director

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: FY 2010 FFY of Grant Approval:	
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland		Capital Fund Program Grant No: MD06P00650110 Replacement Housing Factor Grant No: Date of CFFP:			
Type of Grant		Revised Annual Statement (revision no: ())			
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Final Performance and Evaluation Report			
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no: ())			
Line	Summary by Development Account	Total Estimated Cost Revised ²	Obligated	Total Actual Cost ¹	
				Original	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	320,733			
3	1408 Management Improvements	370,000			
4	1410 Administration (may not exceed 10% of line 21)	166,908			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	30,000			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	99,412			
10	1460 Dwelling Structures	445,451			
11	1465.1 Dwelling Equipment—Nonexpendable	64,000			
12	1470 Non-dwelling Structures	27,000			
13	1475 Non-dwelling Equipment	33,000			
14	1485 Demolition	0			
15	1492 Moving to Work Demonstration	0			
16	1495.1 Relocation Costs	900			
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: FY 2010 FFY of Grant Approval:	
PHA Name: Hagerstown Housing Authority (MD006), Hagerstown, Maryland	Grant Type and Number Capital Fund Program Grant No: MD06P00650110 Replacement Housing Factor Grant No: Date of CFFP:		
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Obligated
18a	1501 Collateralization or Debt Service paid by the PHIA	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	
19	1502 Contingency (may not exceed 8% of line 20)	133,527	
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,690,931	
21	Amount of line 20 Related to LBP Activities	0	
22	Amount of line 20 Related to Section 504 Activities	2,000	
23	Amount of line 20 Related to Security - Soft Costs	190,000	
24	Amount of line 20 Related to Security - Hard Costs	0	
25	Amount of line 20 Related to Energy Conservation Measures	0	
Signature of Executive Director		Signature of Public Housing Director	
Date		Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages		Federal FFY of Grant: FY 2010						
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland		Grant Type and Number Capital Fund Program Grant No: MD06P00650110 CFPP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1 MD006000001								
Parkside Homes 6-1	Operations	1406	LS	11,888				
	Boys & Girls Club	1408	LS	7,890				
	Character Counts	1408	LS	79				
	Homework Club	1408	LS	789				
	Youth Camp	1408	LS	947				
	Welfare to Work	1408	LS	552				
	Security	1408	LS	7,638				
	Computer Hardware/Software	1408	LS	6,000				
	CFP Administration Fee	1410	LS	6,710				
	A & E Fees	1430	LS	1,206				
	Miscellaneous Site Improvements	1450	LS	5,500				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Materials	1450	LS	1,000				
	PHAS Site Labor (Force Acct)	1450	LS	2,000				
	Miscellaneous Dwelling Improvements	1460	LS	400				
	Water Heater Replacement	1460	2	1,300				
	Section 504 Dwelling Improvements	1460	LS	100				

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Federal FFY of Grant: FY 2010						
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland		Grant Type and Number Capital Fund Program Grant No: MD06F00650110 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1 MD006000001	Construction Inspections (CFP) (RN)	1460	LS	2,000				
Parkside Homes 6-01	PHAS Dwelling Materials	1460	LS	1,000				
Cont	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000				
	Appliance & Equipment Replacement	1465.1	LS	2,000				
	Miscellaneous Dwelling Equipment	1465.1	LS	400				
	Misc. Non-Dwelling Improvements	1470	LS	400				
	Misc. Non-Dwelling Equipment	1475	LS	1,800				
	Non-Dwelling Equipment (Vehicle)	1475	LS	0				
	Relocation Costs	1495.1	LS	100				
AMP 1 MD006000001	Operations	1406	LS	38,120				
Frederick Manor 6-04	Boy & Girls Club	1408	LS	25,300				
	Character Counts	1408	LS	253				
	Homework Club	1408	LS	2,530				
	Youth Camp	1408	LS	3,036				
	Welfare to Work	1408	LS	1,771				
	Security	1408	LS	24,491				
	Computer Hardware/Software	1408	LS	5,500				
	CFP Administration Fee	1410	LS	21,514				

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²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Federal FFY of Grant: FY 2010						
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland		Grant Type and Number Capital Fund Program Grant No: MD06P00650110 CFPP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1 MD006000001	A & E Fees	1430	LS	3,867				
Frederick Manor 6-04	Misc. Site Improvements	1450	LS	8,000				
Con't	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Materials	1450	LS	1,000				
	PHAS Site Labor (Force Acct)	1450	LS	3,000				
	Misc. Dwelling Improvements	1460	LS	400				
	Water Heater Replacement	1460	LS	1,583				
	Section 504 Dwelling Improvements	1460	LS	100				
	Construction Inspection (CFP) (RN)	1460	LS	3,000				
	PHAS Dwelling Materials	1460	LS	6,000				
	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000				
	Appliance & Equipment Replacement	1465.1	LS	10,000				
	Misc. Dwelling Equipment	1465.1	LS	400				
	Misc. Non-Dwelling Improvements	1470	LS	400				
	Misc. Non-Dwelling Equipment	1475	LS	1,800				
	Misc Non-Dwelling Equipment (Vehicle)	1475	LS	0				
	Relocation Costs	1495.1	LS	100				

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² To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: FY 2010						
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland		Grant Type and Number Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1 MD006000001	Operations	1406	LS	9,138				
Douglass Court 6-05	Boys & Girls Club	1408	LS	6,070				
	Character Counts	1408	LS	61				
	Homework Club	1408	LS	607				
	Youth Camp	1408	LS	728				
	Welfare to Work	1408	LS	425				
	Security	1408	LS	5,871				
	Computer Hardware/Software	1408	LS	5,500				
	CFP Administration Fee	1410	LS	5,157				
	A & E Fees	1430	LS	927				
	Misc. Site Improvements	1450	LS	5,500				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Materials	1450	LS	1,000				
	PHAS Site Labor (Force Acct)	1450	LS	2,000				
	Misc. Dwelling Improvements	1460	LS	400				
	Water Heater Replacement	1460	2	650				
	Section 504 Dwelling Improvements	1460	LS	100				
	Construction Inspection (CFP) (RN)	1460	LS	1,000				
	PHAS Dwelling Materials	1460	LS	1,000				

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² To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: FY 2010						
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland		Grant Type and Number Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1 MD006000001	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000				
Douglas Court 6-05	Appliance & Equipment Replacement	1465.1	LS	2,000				
Cont	Misc. Dwelling Equipment	1465.1	LS	400				
	Misc. Non-Dwelling Improvements	1470	LS	400				
	Misc. Non-Dwelling Equipment	1475	LS	1,800				
	Misc Non-Dwelling Equipment (Vehicle)	1475	LS	0				
	Relocation Costs	1495.1	LS	100				
	Vinyl Tile Replacement at Moveout	1460	LS	5,000				
	Kitchen Upgrades	1460	22	174,451				
AMP 1 MD006000001	Boys & Girls Club	1408	LS	6,070				
Scattered Sites 6-09	Character Counts	1408	LS	61				
	Homework Club	1408	LS	607				
	Youth Camp	1408	LS	728				
	Welfare to Work	1408	LS	425				
	Security	1408	LS	5,871				
	Computer Hardware/Software	1408	LS	5,500				
	CFP Administration Fee	1410	LS	5,157				
	A & E Fees	1430	LS	927				
	Misc. Site Improvements	1450	LS	5,500				

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Federal FFY of Grant: FY 2010						
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland		Grant Type and Number Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1 MD006000001	Section 504 Site Improvements	1450	LS	100				
Scattered Sites 6-09	PHAS Site Labor (Force Acct)	1450	LS	2,000				
Con't	PHAS Site Materials	1450	LS	1,000				
	Operations	1406	LS	9,138				
	Misc. Dwelling Improvements	1460	LS	400				
	Water Heater Replacement	1460	2	650				
	PHAS Dwelling Materials	1460	LS	1,000				
	Section 504 Dwelling Improvements	1460	LS	100				
	Construction Inspection (CFF) (RN)	1460	LS	1,000				
	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000				
	Appliance & Equipment Replacement	1460	LS	2,000				
	Misc. Dwelling Equipment	1465.1	LS	400				
	Misc Non-Dwelling Improvements	1470	LS	400				
	Misc Non-Dwelling Equipment	1475	LS	1,800				
	Misc Non-Dwelling Equipment (Vehicle)	1475	LS	0				
	Relocation Costs	1495.1	LS	100				
	Operations	1406	LS					
AMP 1 MD006000001	Operations	1406	LS	6,092				
Scattered Sites 6-10	Boys & Girls Club	1408	LS	4,050				

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² To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: FY 2010						
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland		Grant Type and Number Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP I MD006000001	Character Counts	1408	LS	41				
Scattered Sites 6-10	Homework Club	1408	LS	405				
Con't	Youth Camp	1408	LS	486				
	Welfare to Work	1408	LS	284				
	Security	1408	LS	3,914				
	Computer Hardware/Software	1408	LS	5,500				
	CFP Administration Fee	1410	LS	3,438				
	A & E Fees	1430	LS	618				
	Misc. Site Improvements	1450	LS	5,500				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Materials	1450	LS	1,000				
	PHAS Site Labor (Force Acct)	1450	LS	2,000				
	Misc. Dwelling Improvements	1460	LS	400				
	Water Heater Replacement	1460	LS	650				
	PHAS Dwelling Materials	1460	LS	1,000				
	Section 504 Dwelling Improvements	1460	LS	100				
	Construction Inspection (CFP) (RN)	1460	LS	1,000				
	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000				
	Appliance & Equipment Replacement	1465.1	LS	2,000				

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² To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement-Housing Factor and
 Capital Fund Financing Program

Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: FY 2010						
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland		Grant Type and Number Capital Fund Program Grant No: MD06P00650110 CFPP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1 MD006000001	Misc. Dwelling Equipment	1465.1	LS	400				
Scattered Sites 6-10	Misc Non-Dwelling Improvements	1470	LS	400				
Con't	Misc Non-Dwelling Equipment	1475	LS	1,800				
	Misc Non-Dwelling Equipment (Vehicle)	1475	LS	0				
	Relocation Costs	1495.1	LS	100				
AMP 2 MD006000002	Operations	1406	LS	45,721				
Walnut Towers 6-06	Security	1408	LS	29,374				
	Computer Hardware/Software	1408	LS	5,500				
	CFP Administration Fee	1410	LS	25,805				
	A & E Fees	1430	LS	4,638				
	Misc. Site Improvements	1450	LS	5,500				
	Section 504 Site Improvements	1450	LS	200				
	PHAS Site Materials	1450	LS	1,000				
	PHAS Site Labor (Force Acct)	1450	LS	2,000				
	Misc. Dwelling Improvements	1460	LS	400				
	Vinyl Floor Tile	1460	LS	15,000				
	PHAS Dwelling Materials	1460	LS	3,000				
	Section 504 Dwelling Improvements	1460	LS	100				

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² To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: FY 2010						
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland		Grant Type and Number Capital Fund Program Grant No: MD06P00650110 CFPP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 2 MD006000002	Construction Inspection (CFP) (RN)	1460	LS	1,000				
Walnut Towers 6-06	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000				
Cont	Appliance & Equipment Replacement	1460	LS	12,000				
	Misc. Dwelling Equipment	1465.1	LS	400				
	Misc Non-Dwelling Improvements	1470	LS	400				
	Misc Non-Dwelling Equipment	1475	LS	1,800				
	Misc Non-Dwelling Equip (Vehicle, Snow Blower	1475	LS	1,600				
	Relocation Costs	1495.1	LS	100				
AMP 3 MD006000003	Operations	1406	LS	76,240				
Noland Village 6-07	Boys & Girls Club	1408	LS	50,620				
	Character Counts	1408	LS	506				
	Homework Club	1408	LS	5,062				
	Youth Camp	1408	LS	6,074				
	Welfare to Work	1408	LS	3,543				
	Security	1408	LS	48,982				
	Computer Hardware/Software	1408	LS	5,500				
	CFP Administration Fee	1410	LS	43,031				

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Federal FFY of Grant: FY 2010						
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland		Grant Type and Number Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 3 MD006000003	A & E Fees	1430	LS	7,734				
Noland Village 6-07	Misc. Site Improvements	1450	LS	14,000				
Con't	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Materials	1450	LS	1,000				
	PHAS Site Labor (Force Acct)	1450	LS	8,000				
	Misc. Dwelling Improvements	1460	LS	800				
	Water Heater Replacement	1460	LS	3,167				
	Section 504 Dwelling Improvements	1460	LS	200				
	Construction Inspection (CFP) (RN)	1460	LS	4,000				
	PHAS Dwelling Materials	1460	LS	10,000				
	PHAS Dwelling Labor (Force Acct)	1460	LS	32,000				
	Appliance & Equipment Replacement	1465.1	LS	15,000				
	Misc. Dwelling Equipment	1465.1	LS	800				
	Misc. Non-Dwelling Improvements	1470	LS	1,800				
	Non-Dwelling Equipment	1475	LS	1,600				
	Misc Non-Dwelling Equipment (Vehicle)	1475	LS	22,000				
	Relocation Costs	1495.1	LS	100				
	Masonry Upgrades	1460	LS	25,000				

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² To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: FY 2010						
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland		Grant Type and Number Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 4 MD006000004	Operations	1406	LS	60,980				
Potomac Towers North 6-08	Security	1408	LS	39,178				
	Computer Hardware/Software	1408	LS	5,500				
	CFP Administration Fee	1410	LS	34,415				
	A & E Fees	1430	LS	6,186				
	Misc. Site Improvements	1450	LS	9,412				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Materials	1450	LS	1,000				
	PHAS Site Labor (Force Acct)	1450	LS	2,000				
	Misc. Dwelling Improvements	1460	LS	400				
	Vinyl Floor Tile	1460	LS	5,000				
	PHAS Dwelling Materials	1460	LS	3,000				
	Section 504 Dwelling Improvements	1460	LS	100				
	Construction Inspection (CFP) (RN)	1460	LS	6,000				
	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000				
	Appliance & Equipment Replacement	1465.1	LS	8,000				
	Misc. Dwelling Equipment	1465.1	LS	400				
	Misc Non-Dwelling Improvements	1470	LS	400				

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: FY 2010						
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland		Grant Type and Number Capital Fund Program Grant No: MD06P00650110 CFPP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 4 MD006000004	Operations	1406	LS	38,416				
Potomac Towers South	Security	1408	LS	24,681				
6-11	Computer Hardware/Software	1408	LS	5,500				
	CFP Administration Fee	1410	LS	21,681				
	A & E Fees	1430	LS	3,897				
	Misc. Site Improvements	1450	LS	5,500				
	PHAS Site Labor (Force Acct)	1450	LS	2,000				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Materials	1450	LS	1,000				
	Misc. Dwelling Improvements	1460	LS	400				
	Vinyl Floor Tile	1460	LS	5,000				
	PHAS Dwelling Materials	1460	LS	3,000				
	Section 504 Dwelling Improvements	1460	LS	100				
	Construction Inspection (CFP)(RN)	1460	LS	8,000				
	PHAS Dwelling Labor (Force Acct)	1460	LS	10,000				
	Appliance & Equipment Replacement	1465.1	LS	7,000				
	Misc. Dwelling Equipment	1465.1	LS	400				
	Misc Non-Dwelling Improvements	1470	LS	400				
	Misc Non-Dwelling Equipment	1475	LS	1,800				

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² To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: FY 2010						
PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland		Grant Type and Number Capital Fund Program Grant No: MD06P00650110 CFPP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Gateway Crossing	Operations	1406	LS	0				
AMP 010	Boys & Girls Club	1408	LS	0				
AMP 020	Character Counts	1408	LS	0				
AMP 030	Homework Club	1408	LS	0				
AMP 040	Youth Camp	1408	LS	0				
	Welfare to Work	1408	LS	0				
	Security	1408	LS	0				
	Computer Hardware/Software	1408	LS	0				
	CFP Administration Fee	1410	LS	0				
	A & E Fees	1430	LS	0				
MD006000010	Misc Site Improvements-Phase I	1450	LS	500				
MD006000020	Misc Site Improvements-Phase II	1450	LS	500				
MD006000030	Misc Site Improvements-Phase III	1450	LS	500				
MD006000040	Misc Site Improvements-Phase IV	1450	LS	500				
MD006000010	Misc Dwelling Improvements-Phase I	1460	LS	500				
MD006000020	Misc Dwelling Improvements-Phase II	1460	LS	500				
MD006000030	Misc Dwelling Improvements-Phase III	1460	LS	500				
MD006000040	Misc Dwelling Improvements-Phase IV	1460	LS	500				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/ Performance & Evaluation Report

Period Ending: March 31, 2010

Capital Fund Program
ARRA, STIMULUS
FY2009 – CFP No. MD06S006501-09



The Housing Authority of the
City of Hagerstown, Maryland

Ted Shankle, Executive Director

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No. MD06S00650109 Date of CFFP: <u> </u>	Replacement Housing Factor Grant No. <u> </u>	FFY of Grant: FY2009 <u> </u> FFY of Grant Approval: <u> </u>
PHA Name: Hagerstown Housing Authority (MD006)				
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <u>03/31/2010</u>		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Total Actual Cost ¹
		Original	Obligated	Expended
1	Total non-CFF Funds			
2	1406 Operations (may not exceed 20% of line 21) ³			
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% of line 21)			
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs			
8	1440 Site Acquisition			
9	1450 Site Improvement	104,873	112,559.59	112,559.59
10	1460 Dwelling Structures	1,820,000	1,620,694.55	1,589,450.85
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Non-dwelling Structures	139,000	512,718.86	112,670.69
13	1475 Non-dwelling Equipment	182,000	0.00	
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities ⁴			
18a	9000 Collateralization or Debt Service paid by the PHA			
18ba	Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant: (sum of lines 2 – 19)	2,245,973	2,245,973.00	1,874,681.13
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Activities	10,000	7,515.00	7,515.00
23	Amount of line 20 Related to Security – Soft Costs			
24	Amount of line 20 Related to Security – Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures	180,000	445,089.34	445,089.34

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary			
PHA Name: Hagerstown Housing Authority (MD006)		Grant Type and Number Capital Fund Program Grant No: Date of CFFP:	Replacement Housing Factor Grant No: MD06S00650109 FFY of Grant: FY2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: Line Summary by Development Account		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Signature of Executive Director		Total Estimated Cost Revised ² Obligated	Total Actual Cost ¹ Expended
Date		Signature of Public Housing Director Date MD06S00650109	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages										
PHA Name: Hagerstown Housing Authority MD006		Grant Type and Number Capital Fund Program Grant No: MD06S00650109			CFPP (Yes/No):			Federal FFY of Grant: FY2009		
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
						Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
MD006000001		AMP 1								
		Parkside Homes		6-01						
		1460-Bath Modernization		6-01		254,000	257,227.36	257,227.36	257,227.36	Complete
		1460-Kitchen Modernization		6-01		215,000	0.00			Cancelled
		Frederick Manor		6-04						
		1460-bath Modernization		6-04		813,000	807,369.44	807,369.44	807,369.44	Complete
		1460-Roof Replacement		6-04		200,000	206,388.68	206,388.68	178,541.58	In Progress
		Douglass -Vinyl Window Replcmnt		6-05		0	55,289.34	55,289.34	51,892.74	Funged
		1460-Bath Modernization		6-05		195,000	192,146.50	192,146.50	192,146.50	Complete
		1460-Roof Replacement		6-05		48,000	56,027.46	56,027.46	56,027.46	Complete
		1460-Floor Replacement		6-05		75,000	0.00			Cancelled
		1450-Fence(Wall) Replacement		6-05		30,000	0.00			Cancelled
MD006000003		AMP 3 - Noland-Comm Bldg Furn.		6-07		0	6,102.49	6,102.49	6,102.49	Complete
		1450-Electric Service Upgrade		6-07		24,973	15,300.00	15,300.00	15,300.00	Complete
MD006000004		AMP 4-Potomac Towers N & S		6-08 & 6-11						
		1470-Mailboxes/Lobby Upgrades		6-08 & 6-11		65,000	35,248.17	35,248.17	25,000.00	In Progress
		1475-HVAC Upgrade		6-08 & 6-11		100,000	389,800.00	389,800.00	0.00	In Progress
		1470-504 Modifications(Auto Doors)		6-08 & 6-11		10,000	7,515.00	7,515.00	7,515.00	Complete
		1470-Comm Bldg Furniture,Etc.		6-08 & 6-11		39,000	23,309.74	23,309.74	23,309.74	Complete
		1475-Trash Compactor Upgrade		6-08 & 6-11		22,000	14,500.00	14,500.00	14,500.00	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: Hagerstown Housing Authority MD006		Grant Type and Number Capital Fund Program Grant No: MD06S00650109 CFFP (Yes/No):			Federal FFY of Grant: FY2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
MD006000004	AMP 4 Cont'd			60,000	0			Cancelled	
MD006000010	1475-Upgrade Maint HVAC	6-08 & 6-11							
	AMP-10 Gateway Crossing-Phase I	010		7,155	11,448.00	11,448.00	11,448.00	Complete	
	1470-Elgin Caulking Upgrade-PI	010		5,724	8,588.58	8,588.58	8,588.58	Complete	
	1460 Bath tub Edge Modif.-PI	010		0	461.27	461.27	461.27	Complete	
	1460-Construction Inspection	010							
MD006000020	AMP-20 Gateway Crossing-Phase II	020		3,880	6,208.00	6,208.00	6,208.00	Complete	
	1470-Elgin Caulking Upgrade-PII	020		3,104	4,657.40	4,657.40	4,657.40	Complete	
	1460 Bath tub Edge Modif.-PII	020		0	346.59	346.59	346.59	Complete	
	1460-Construction Inspection	020							
MD006000030	AMP-30 Gateway Crossing-Phase III	030		6,638	10,620.00	10,620.00	10,620.00	Complete	
	1470-Elgin Caulking Upgrade-PIII	030		5,310	7,967.38	7,967.38	7,967.38	Complete	
	1460 Bath tub Edge Modif.-PIII	030		0	449.59	449.59	449.59	Complete	
	1460-Construction Inspection	030							
MD006000040	AMP-40 Gateway Crossing-Phase IV	040		7,327	11,724.00	11,724.00	11,724.00	Complete	
	1470-Elgin Caulking Upgrade-PIV	040		5,862	8,795.64	8,795.64	8,795.64	Complete	
	1460 Bath tub Edge Modif.-PIV	040		0	479.32	479.32	479.32	Complete	
	1460-Construction Inspection	040		50,000	97,259.59	97,259.59	97,259.59	Complete	
PHA-Wide	1450-Misc Site Improvements	MD006-All		0	10,743.46	10,743.46	10,743.46	Complete	
MD006000001	AMP 1-Comm. Bldg. Furniture	AMP 1						Complete	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance & Evaluation Report

Period Ending: March 31, 2010

ARRA, Competitive Grant – Category 4
FY2009– CFPRHF No. MD00600005009G



The Housing Authority of the
City of Hagerstown, Maryland

Ted Shankle, Executive Director

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009 FFY of Grant Approval: 2009	
PHA Name: Housing Authority of the City of Hagerstown	Grant Type and Number Capital Fund Program Grant No.: MD00600005009G Replacement Housing Factor Grant No: Date of CFFP: 09/23/2009		
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-2010		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost Revised ²	Total Actual Cost ¹ Expended
1	Total non-CFP Funds		
2	1406 Operations (may not exceed 20% of line 21) ³		
3	1408 Management Improvements		
4	1410 Administration (may not exceed 10% of line 21)		
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs		
8	1440 Site Acquisition		
9	1450 Site Improvement		
10	1460 Dwelling Structures		
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities ⁴		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

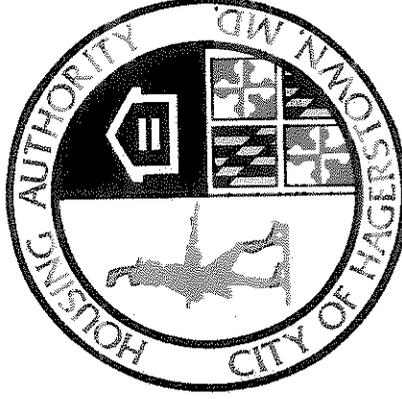
Part I: Summary		FFY of Grant: 2009 FFY of Grant Approval: 2009	
PHA Name: Housing Authority of the City of Hagerstown	Grant Type and Number Capital Fund Program Grant No: MD00600005009G Replacement Housing Factor Grant No: Date of CFFP: 09/23/2009		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2010 <input type="checkbox"/> Revised Annual Statement (revision no:)			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost¹
		Original	Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	9,879,750	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Signature of Public Housing Director	
Date		Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Performance & Evaluation Report

For the Period Ending: March 31, 2010
Replacement Housing Factor Grant

FY2005 – CFPRHF No. MD06R006501-05



**The Housing Authority of the
City of Hagerstown, Maryland**

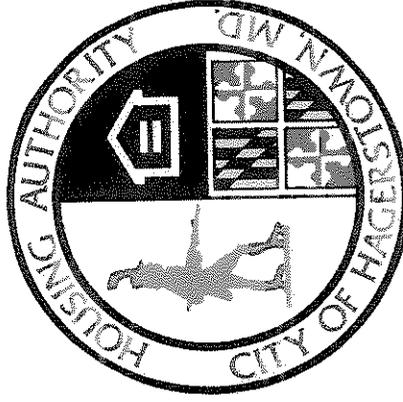
Ted Shankle, Executive Director

Annual Statement/Performance and Evaluation Report		Grant Type and Number		Federal FY of Grant:	
Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary		Capital Fund Program Grant No. N/A		2005	
PHA Name:		Replacement Housing Factor Grant No.: MD06R006501-05			
Housing Authority of the City of Hagerstown, Maryland					
[] Original Annual Statement [] Reserve for Disasters/Emergencies [] Revised Annual Statement (revision no.:)					
[x] Performance and Evaluation Report for Period Ending: 3/31/2010 [] Final performance and Evaluation Report					
Summary by Development Account		Total Estimated Cost		Total Actual Cost	
No.		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0		0	0
3	1408 Management Improvements	0		0	0
4	1410 Administration	0		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	0		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvements	0		0	0
10	1460 Dwelling Structures	0		0	0
11	1465.1 Dwelling Equipment - Nonexpendable	0		0	0
12	1470 Nondwelling Structures	0		0	0
13	1475 Nondwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	114,516		0	0
19	1501 Collateralization or Debt Service	0		0	0
20	1502 Contingency	0		0	0
21	Amount of Annual Grant: (sum of lines 2 - 20)	114,516		0	0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	0		0	0
24	Amount of line 21 Related to Security - Soft Costs	0		0	0
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	0		0	0

Annual Performance & Evaluation Report

For the Period Ending: March 31, 2010
Replacement Housing Factor Grant

FY2006—CFPRHF No. MD06R006501-06



The Housing Authority of the
City of Hagerstown, Maryland

Ted Shankle, Executive Director

Annual Statement/Performance and Evaluation Report		Grant Type and Number		Federal FY of Grant:	
Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary		Capital Fund Program Grant No: N/A		2006	
PHA Name:		Replacement Housing Factor Grant No.: MDO6R00650106			
Housing Authority of the City of Hagerstown, Maryland					
[] Original Annual Statement [] Reserve for Disasters/Emergencies [] Revised Annual Statement (revision no.: 1)					
[X] Performance and Evaluation Report for Period Ending: 03/31/2010 [] Final performance and Evaluation Report					
Summary by Development Account		Total Estimated Cost		Total Actual Cost	
No.		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0	0		
3	1408 Management Improvements	0	0		
4	1410 Administration	0	0		
5	1411 Audit	0	0		
6	1415 Liquidated Damages	0	0		
7	1430 Fees and Costs	0	0		
8	1440 Site Acquisition	0	0		
9	1450 Site Improvements	0	0		
10	1460 Dwelling Structures	0	0		
11	1465.1 Dwelling Equipment - Non-expendable	0	0		
12	1470 Nondwelling Structures	0	0		
13	1475 Nondwelling Equipment	0	0		
14	1485 Demolition	0	0		
15	1490 Replacement Reserve	0	0		
16	1492 Moving to Work Demonstration	0	0		
17	1495.1 Relocation Costs	0	0		
18	1499 Development Activities	96,589	99,443		
19	1501 Collateralization or Debt Service	0	0		
20	1502 Contingency	0	0		
21	Amount of Annual Grant: (sum of lines 2 - 20)	96,589	99,443		
22	Amount of line 21 Related to LBP Activities	0	0		
23	Amount of line 21 Related to Section 504 compliance	0	0		
24	Amount of line 21 Related to Security - Soft Costs	0	0		
25	Amount of line 21 Related to Security - Hard Costs	0	0		
26	Amount of line 21 Related to Energy Conservation Measures	0	0		
Signature of Executive Director		Signature of Public Housing Director		Date	Date

Annual Statement/Performance & Evaluation Report

Period Ending: March 31, 2010
Replacement Housing Factor Grant
FY2007 – CFPRHF No. MD06R006501-07



The Housing Authority of the
City of Hagerstown, Maryland

Ted Shankle, Executive Director

Annual Statement/Performance and Evaluation Report		Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary		Federal FY of Grant:	
PHA Name:		Grant Type and Number		2007	
Housing Authority of the City of Hagerstown, Maryland		Capital Fund Program Grant No. N/A			
		Replacement Housing Factor Grant No.: MD06R00650107			
[] Original Annual Statement [] Reserve for Disasters/Emergencies [] Revised Annual Statement (revision no.:)					
[X] Performance and Evaluation Report for Period Ending: 03/31/2010 [] Final performance and Evaluation Report					
Summary by Development Account		Total Estimated Cost		Total Actual Cost	
No.		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0	0		
3	1408 Management Improvements	0	0		
4	1410 Administration	0	0		
5	1411 Audit	0	0		
6	1415 Liquidated Damages	0	0		
7	1430 Fees and Costs	0	0		
8	1440 Site Acquisition	0	0		
9	1450 Site Improvements	0	0		
10	1460 Dwelling Structures	0	0		
11	1465.1 Dwelling Equipment - Nonexpendable	0	0		
12	1470 Nondwelling Structures	0	0		
13	1475 Nondwelling Equipment	0	0		
14	1485 Demolition	0	0		
15	1490 Replacement Reserve	0	0		
16	1492 Moving to Work Demonstration	0	0		
17	1495.1 Relocation Costs	0	0		
18	1499 Development Activities	92,328	0		
19	1501 Collateralization or Debt Service	0	0		
20	1502 Contingency	0	0		
21	Amount of Annual Grant: (sum of lines 2 - 20)	92,328	0		
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security - Soft Costs	0	0	0	0
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0
Signature of Executive Director		Signature of Public Housing Director		Date	

Annual Statement/Performance & Evaluation Report

Period Ending: March 31, 2010
Replacement Housing Factor Grant
FY2008 – CFPRHF No. MD06R006501-08



The Housing Authority of the
City of Hagerstown, Maryland

Ted Shankle, Executive Director

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:
Housing Authority of the City of Hagerstown, Maryland

Grant Type and Number
Capital Fund Program Grant No: N/A
Replacement Housing Factor Grant No.: MD06R00650108

Federal FY of Grant:
2008

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no.:)

Performance and Evaluation Report for Period Ending: 03/31/2010 Final performance and Evaluation Report

Summary by Development Account

No.		Total Estimated Cost			Total Actual Cost
		Original	Revised	Obligated	
1	Total non-CFP Funds				
2	1406 Operations	0	0		
3	1408 Management Improvements	0	0		
4	1410 Administration	0	0		
5	1411 Audit	0	0		
6	1415 Liquidated Damages	0	0		
7	1430 Fees and Costs	0	0		
8	1440 Site Acquisition	0	0		
9	1450 Site Improvements	0	0		
10	1460 Dwelling Structures	0	0		
11	1465.1 Dwelling Equipment - Nonexpendable	0	0		
12	1470 Nondwelling Structures	0	0		
13	1475 Nondwelling Equipment	0	0		
14	1485 Demolition	0	0		
15	1490 Replacement Reserve	0	0		
16	1492 Moving to Work Demonstration	0	0		
17	1495.1 Relocation Costs	0	0		
18	1499 Development Activities	105,267	0		
19	1501 Collateralization or Debt Service	0	0		
20	1502 Contingency	0	0		
21	Amount of Annual Grant: (sum of lines 2 - 20)	105,267	0		
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security - Soft Costs	0	0	0	0
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

Signature of Executive Director _____ Date _____ Signature of Public Housing Director _____ Date _____

