

1.0 PHA Information
 PHA Name: ELKTON HOUSING AUTHORITY PHA Code: MD016
 PHA Type: Small High Performing Standard HCV (Section 8)
 PHA Fiscal Year Beginning: (MM/YYYY): 07/2010

2.0 Inventory (based on ACC units at time of FY beginning in 1.0 above)
 Number of PH units: 150 Number of HCV units: 40

3.0 Submission Type
 5-Year and Annual Plan Annual Plan Only 5-Year Plan Only

4.0 PHA Consortia PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: *The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination*

5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.
EHA will continue it's efforts to increase the availability of decent, safe, and affordable housing; reduce public housing vacancies; leverage private or other public funds to create additional housing opportunities; acquire or build units or developments; improve public housing management; increase customer satisfaction; concentrate on efforts to improve specific management functions; ongoing modernization of existing public housing units:

6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:
Eligibility, Selection and Admissions Policies, EHA had discussed with our Resident Advisory Board at a public meeting held 3/31/09, substantial changes and proposed revisions to the PH Admissions and Continued Occupancy Plan along with the HCV Administrative Plan, effective 7/1/09. No new changes are proposed beyond those listed below. EHA wishes to correct a prior error and remove the entire section #14 on pg 18 of ACOP which was never implemented or enforced.

Rent Determination. EHA selection is based on a 3 tier rent structure. Minimum Rent \$50, Flat Rent \$768, Ceiling Rent based on 10/2009 FMR's by BR Size
Operation and Management. Although not required, EHA is currently testing Management/Maintenance Indicators by development.
Fiscal Year Audit. Current report for FYE 6/09 No Findings. Prior year reflects No Findings. Previous & ongoing finding for bad debt which EHA has already developed a corrective action plan which has not changed over the course of several years. This current year, EHA intends to pursue further attempts to collect old debts by searching wage garnishment options.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. *Elkton Housing Authority Administrative Office, 150 E. Main St., Elkton MD 21921*

7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i>
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p><i>EHA's current waiting lists includes the following breakdown;</i></p> <p><i>PH=576 Families on list, including 508 (88%) Extremely Low Income, 57 (9%) Very Low Income and 8(1%) Low Income.</i> <i>Family Type=385 Families with children; 35 Couples, 156 Singles; Includes 30 Elderly families, 2 Families with disabilities.,</i> <i>Race/ethnicity= White 333, African American 234, Amer Indian/Alaska Native 1, Asian 1, Multi Racial 7</i> <i>Characteristics by Bedroom=0 BR-47, 1BR-138, 2BR-252, 3BR-112 4BR-25, 5BR-2 Waiting list is not closed.</i></p> <p><i>HCV=627 Families on list, including 535 (85%) Extremely Low Income, 73 (12%) Very Low Income and 17(3%) Low Income.</i> <i>Family Type=397 Families with children; 51 Couples, 179 Singles; Includes 21 Elderly families,7 Families with disabilities.</i> <i>Race/ethnicity= White 329, African American 278, Amer Indian/Alaska Native 2, Hawaiian/Other P/I 1, Multi Racial 17. Waiting list is not closed.</i></p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p><i>EHA's strategy for addressing the housing needs of families on the PHA's waiting lists</i> <i>We will continue to advertise in local and/or surrounding area news and trade papers, other contacts shall include Senior Citizen Centers, Church groups, Civic Organizations, Dept. of Social Services, Homeless shelters, and home visits to assist elderly and/or handicapped individuals to provide information about services provided. This strategy is selected because it gives us the opportunity to reach out to a variety of individuals and needs in the local area.</i></p>

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification” <i>The Elkton Housing Authority is required to notify the Resident Advisory Board, the Board of Commissioners, and the U.S. Department of Housing and Urban Development of any “Substantial Deviation” or “Significant Amendment or Modification” to the current Annual Statement. As work progresses, the Housing Authority recognizes that conditions may change from time to time from the original anticipated project, that there may be changes to certain rent and admissions policies, and that there may be need to change programs and activities. The Housing Authority recognizes its duty and responsibility to the residents, Resident Advisory Board, and to the general public to notify them of a substantial deviation or significant amendment or modification in terms. Substantial changes to policies or activities will be subject to full public hearing, participant notification & HUD approval before implementation, exception made for amendments or modifications adopted to reflect changes in HUD regulatory requirements, such changes will not be considered significant amendments by HUD.</i></p>
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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Part I: Summary					
PHA Name: Elkton Housing Authority		Grant Type and Number Capital Fund Program Grant No: MD06S016501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no:3)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 2010		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$ 28,695	\$ 28,695	\$ 28,695	\$ 28,695
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 52,575.50	\$ 40,975	\$ 40,975	0
10	1460 Dwelling Structures	\$ 80,801	\$ 92,401.50	\$ 92,401.50	0
11	1465.1 Dwelling Equipment—Nonexpendable	\$124,875.50	\$124,875.50	\$124,875.50	\$124,875.50
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Elkton Housing Authority	Grant Type and Number Capital Fund Program Grant No: MD06S016501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2009 FFY of Grant Approval: 2009			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 2010			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$286,947	\$286,947	\$286,947	\$153,570.50
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs		\$119,036.50	\$119,036.50	\$ 0
25	Amount of line 20 Related to Energy Conservation Measures	\$222,870	\$217,277	\$217,277	\$124,875.50
Signature of Executive Director		Date 04/16/10		Signature of Public Housing Director	
				Date	

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Part II: Supporting Pages								
PHA Name: Elkton Housing Authority			Grant Type and Number Capital Fund Program Grant No: MD06S016501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide								
PHA Wide	Administration	1410	100 %	\$ 28,695	\$ 28,695	\$ 28,695	\$ 28,695	Complete
MD016001	Fences and Gates, Landscaping Improvements WV/RP	1450	100 %	\$ 30,475	\$ 40,975	\$ 40,975	0	In progress, Completion to be 6/10
MD016001	Gutters and Downspouts RP	1450	50 Units	\$ 22,100	0	0	0	Moved to 501- 08 to allow completion of RP Windows contract
MD016001	Window Replacement RP	1460	50 Units	\$ 80,801.50	\$ 92,401.50	\$ 92,401.50	0	Start date 4/26/10
MD016001	Furnace & Water Heater Replacement WV	1465.1	50 Units	\$124,875.50	\$124,875.50	\$124,875.50	\$124,875.50	Complete 9/09
Totals				\$286,947	\$286,947	\$286,947	\$153,570.50	

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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Elkton Housing Authority				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
All Items	03/18/2010	03/15/2010	03/18/2012	12/31/2010	Total of 3 Contracts awarded with short term completion dates

¹Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary	PHA Name: Elkton Housing Authority	Grant Type and Number Capital Fund Program Grant No: MD06P016501-08 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval: 2008
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:1)
 Performance and Evaluation Report for Period Ending: 2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	0	\$ 7,900	\$ 7,900	\$ 7,900
3	1408 Management Improvements	0	\$ 45,000	\$ 45,000	\$ 45,000
4	1410 Administration (may not exceed 10% of line 21)	\$ 22,669	\$ 22,669	\$ 22,669	\$ 22,669
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	0	\$ 4,281	\$ 950	0
10	1460 Dwelling Structures	\$204,023	\$ 88,275	\$ 88,275	\$ 55,776
11	1465.1 Dwelling Equipment—Nonexpendable	0	\$ 51,753	\$ 19,613	\$ 19,613
12	1470 Non-dwelling Structures	0	\$ 6,814	0	0
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Elkton Housing Authority	Grant Type and Number Capital Fund Program Grant No: MD06P016501-08 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2008 FFY of Grant Approval: 2008			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 2010			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$226,692	\$226,692	\$184,407	\$150,958
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	\$ 20,000	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	\$ 5,000	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	\$ 20,000	\$ 5,500	0	0
25	Amount of line 20 Related to Energy Conservation Measures	\$ 10,000	\$ 77,253	\$ 45,113	\$ 39,613
Signature of Executive Director		Date 4/16/10		Signature of Public Housing Director	
				Date	

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Part II: Supporting Pages								
PHA Name: Elkton Housing Authority			Grant Type and Number Capital Fund Program Grant No: MD06P016501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Operations	Operations Costs	1406	100 %	0	\$ 7,900	\$ 7,900	\$ 7,900	Complete
Management Improvements	Consultant to assist w/update and revision of agencies policies and procedures	1408	100 %	0	\$ 45,000	\$ 45,000	\$ 45,000	Complete
Administration	Administrative Costs	1410	100 %	\$ 22,669	\$ 22,669	\$ 22,669	\$ 22,669	Complete
Windsor Village	Unit Rehab, Phase 6 Final	1460	26 Units	\$204,023	\$ 53,918	\$ 53,918	\$ 53,918	Complete 7/09
	Upgrade Energy Star Appliances	1465.1	11 Units	0	\$ 19,906	\$ 7,906	\$ 7,906	
Home for the Elderly	Site Improvements, Lights/Awnings/Flagpole	1450	100 %	0	\$ 4,281	\$ 950	0	Completion 6/10
	Upgrade floor covering-carpet turnovers	1460	2 Units	0	\$ 1,858	\$ 1,858	\$ 1,858	Complete 9/09
	Upgrade Energy Star Appliances	1465.1	20 Units	0	\$ 12,331	\$ 4,191	\$ 4,191	Completion 6/10
	Upgrade floor/window cover Lobby's & C.Rm	1470	2 Units	0	\$ 6,814	0	0	Completion 6/10
Rudy Park	Replacement Windows	1460	50 Units	0	\$ 5,499	\$ 5,499	0	Completion 6/10
	Replace Gutters & Downspouts	1460	50 Units	0	\$ 27,000	\$ 27,000	0	Completion 6/10
	Upgrade Energy Star Appliances	1465.1	34 Units	0	\$ 19,516	\$ 7,516	\$ 7,516	
Totals				\$226,692	\$226,692	\$184,407	\$150,958	

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Part I: Summary					
PHA Name: Elkton Housing Authority		Grant Type and Number Capital Fund Program Grant No: MD06P016501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	\$ 22,551		\$ 10,000	\$ 2,051
4	1410 Administration (may not exceed 10% of line 21)	\$ 22,551		\$ 22,551	\$ 22,551
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 15,400			
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable	\$165,006			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 2010		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$225,508		\$ 32,551	\$ 24,602
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	168,600			
Signature of Executive Director Cynthia Osborne		Date 4/16/10	Signature of Public Housing Director		Date

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing
 OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary					
PHA Name: Elkton Housing Authority		Grant Type and Number Capital Fund Program Grant No: MD06P016501-10 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	\$ 24,150			
4	1410 Administration (may not exceed 10% of line 21)	\$ 24,150			
5	1411 Audit	\$ 10,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 12,000			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable	\$171,200			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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Part I: Summary					
PHA Name: Elkton Housing Authority	Grant Type and Number Capital Fund Program Grant No: MD06P016501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2010 FFY of Grant Approval: 2010			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 2010		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$241,500			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	\$171,200			
Signature of Executive Director Cynthia Osborne		Date 4/16/10	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

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Part II: Supporting Pages								
PHA Name: Elkton Housing Authority		Grant Type and Number Capital Fund Program Grant No: MD06P016501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	1406						
PHA Wide	Management Improvement & Software Support	1408		\$ 24,150				
PHA Wide	Administration	1410		\$ 24,150				
PHA Wide	Audit	1411		\$ 10,000				
PHA Wide	Fees & Costs	1430		\$ 12,000				
MD1600001	Physical Modernization & Systems Replacement							
PHA Wide	Energy Star Appliance Upgrades	1465.1	60	\$ 11,200				
RP	Furnace & Water Heater Replacement	1465.1	50 Units	\$160,000				
	Legend							
	WV=Windsor Village							
	EH=Home for the Elderly							
	RP=Rudy Park							
	Grant Total			\$241,500				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Elkton Housing Authority				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	06/30/2012		06/30/2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program Five-Year Action Plan

PART I: SUMMARY

PHA Name Elkton Housing Authority		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1-2010			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2011 PHA FY:	Work Statement for Year 3 FFY Grant: 2012 PHA FY:	Work Statement for Year 4 FFY Grant: 2013 PHA FY:	Work Statement for Year 5 FFY Grant: 2014 PHA FY:
	Annual Statement				
PHA Wide – Administration		Administration	Administration	Administration	Administration
<i>PHA Wide-Management Improvement</i>		Software support and Management Assistance	Software support and Management Assistance	Software support and Management Assistance	Software support and Management Assistance
<i>MD0600001</i>		Physical Modernization & Systems Replacement	Physical Modernization & Systems Replacement	Physical Modernization & Systems Replacement	Physical Modernization & Systems Replacement
CFP Funds Listed for 5-year planning		253,575	266,254	279,566	293,544
Replacement Housing Factor Funds					

