PHA 5-Year and Annual Plan

1.0					
	PHA Name:Portland Housing Authority PHA Type:Small X_High Performing	Standard	PHA Code X HCV (Section 8)	: <u>ME003</u>	
	PHA Fiscal Year Beginning: (MM/YYYY): 07/2010	Stanuaru	$\underline{\mathbf{A}}$ If \mathbf{V} (Section 8)		
2.0					
	Number of PH units:992	Nu	mber of HCV units:175	4	
3.0	.0 Submission Type				
5.0	<u>X</u> 5-Year and Annual Plan Annual Plan Only	5-Year Plan	n Only		
1.0					
4.0	.0 PHA Consortia PHA Consortia: (Check box	if submitting a join	nt Plan and complete table belo	w.)	
				No. of Unit	s in Each
		Included in the	Programs Not in the	Program	
	Code Consortia		Consortia	PH	HCV
	PHA 1:				
	PHA 2:				
- 0	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	.1 Mission. State the PHA's Mission for serving the needs of low-income.	very low-income	and extremely low income far	nilies in the P	HA's
5.1	jurisdiction for the next five years:	very low meenie	, and extremely low meome far	miles in the r	1111 5
	The Portland Housing Authority's mission is to provid	e decent, safe	, and sanitary housing f	for low-inc	ome
	citizens of the greater Portland area.	,	,		
	Ŭ				
5.2					
	low-income, and extremely low-income families for the next five years.	Include a report of	on the progress the PHA has ma	ade in meeting	g the goals
	and objectives described in the previous 5-Year Plan.				
	See Attachment I: Goals & Objectives 2010-20				
	See Attachment II: Progress in Meeting Goals	& Objectives	2005-2009		
	PHA Plan Update				
6.0	.0 Identify all PHA Plan elements that have been revised by the PHA since	e its last Annual P	lan submission:		
0.0	See Attachments III	c its last Annual I	an submission.		
	(b) Identify the specific location(s) where the public may obtain copies	of the 5-Year and	Annual PHA Plan. For a comr	olete list of PH	IA Plan
	elements, see Section 6.0 of the instructions.		1		
	Main Administrative Office – 14 Baxter Boulevard Portland, ME				
	PHA web site: www.porthouse.org City of Portland Housing & Community Development Office 189 Cong	raas Streat Dartlar	AME		
	Community rooms of larger PHA developments	less Succi, Forna	Iu, IVIL		
	Hone VI, Mixed Finance Modernization or Development, Demolitio	n and/or Disposit	ion, Conversion of Public Ho	using, Home	ownership
7.0	.0 Programs, and Project-based Vouchers. Include statements related to				• ······
	See Att	achment IV			
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as appl	icable.			
	Capital Fund Program Annual Statement/Performance and Evaluat	tion Report. As r	art of the PHA 5-Year and An	nual Plan, ann	ually
8.1	complete and submit the <i>Capital Fund Program Annual Statement/Perfo</i>				
	open CFP grant and CFFP financing.		*		
		. 64 4		1 1 2 4 4	
8.2	.2 Capital Fund Program Five-Year Action Plan. As part of the submis Program Five-Year Action Plan, form HUD-50075.2, and subsequent an				
	for a five year period). Large capital items must be included in the Five	1		n year, and ad	iu latest year
		1 v ui 1 i v ui 0 i i i iui	•		
8.3	Capital Fund Financing Program (CFFP).				
0.5	Check if the PHA proposes to use any portion of its Capital Fund Pro	ogram (CFP)/Repl	acement Housing Factor (RHF) to repay deb	t incurred to
	finance capital improvements.				
	Housing Needs. Based on information provided by the applicable Cons	olidated Plan info	ormation provided by HUD an	d other genera	llv available
9.0	data, make a reasonable effort to identify the housing needs of the low-in				
	the jurisdiction served by the PHA, including elderly families, families v				
	other families who are on the public housing and Section 8 tenant-based		g lists. The identification of hou	using needs m	ust address
	issues of affordability, supply, quality, accessibility, size of units, and lo				
	See Attachment V: Housing Needs Ass	essment			
1					

9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the
	jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.
	See Attachment VI.
	Additional Information. Describe the following, as well as any additional information HUD has requested.
	 (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. The Portland Housing Authority has begun working on the 2010 – 2014 goals and will keep HUD apprised of its
	progress.
	(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"
10.0	Substantial Deviation from the 5-Year Plan Substantial deviation from the 5-Year Plan may occur when the Board of Commissioners of the PHA deems it necessary to change the intent of the mission statement or goals of the 5-Year Plan such as: adding a major activity, development strategy or financing initiative not previously considered, including changes with regard to demolition or disposition, designation; any conversion activities intended for public housing
	Significant Amendment or Modification to the Annual Plan Significant amendments or modifications to the Annual Plan include; discretionary changes in PHA policy, and major activities not previously considered in the Capital Fund Program, that require formal approval of the Board of Commissioners. The PHA would seek input from the tenant councils, hold a public hearing on the changes, and obtain Board approval.
11.0	Required Submission for HUD Field Office Review . In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
	(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)
	 (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only) (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
	(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)
	 (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
	 (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

Attachment I

Portland Housing Authority 2010 HUD 5-Year Plan

5.2 5 Year Goals and Objectives (2010 to 2014):

- 1. PHA will maintain and enhance the high level of excellence in the administration of its core programs; Public Housing and the Section 8 Housing Choice Voucher Program.
 - a. Continue to achieve high scores in HUD assessment systems, PHAS and SEMAP
- 2. PHA will maintain its excellent financial stability.
 - a. Continue to seek greater administrative and management efficiencies
 - b. Seek opportunities for additional revenue generation
 - c. Continue to work with Housing Authorities in neighboring communities to provide common services
 - d. Expand the use of technology in PHA operations, such as application intake and rent collection
- 3. PHA will invest in its buildings, apartments and grounds to insure the safety of its residents, visitors and employees, as well as the efficient management of all facilities.
 - a. Complete and integrate a Green Master Plan, a new energy audit and a new Physical Needs Assessment for all PHA buildings, facilities and operations.
 - b. Investigate financing opportunities and construct priority improvements identified in the plans mentioned above.
- 4. PHA will improve the safety and security of its residents
 - a. Continue and enhance the close partnership with the Portland Police Department
 - b. Invest in additional security equipment, including cameras in common areas
 - c. Continue aggressive tenant screening and lease enforcement.
- 5. PHA will house an additional 100 low income families and individuals, including 50 homeless and 50 low income households, utilizing a variety of programs, partnerships and financing opportunities available to it and its affiliated non-profit corporations.
 - a. Apply for new HUD voucher programs that become available
 - b. Partner with area non-profits housing developers to acquire, develop and/or renovate properties in greater Portland
 - c. Expand the utilization of Section 8 Project-Based Vouchers, when appropriate, to serve priority housing needs.
 - d. Utilize PHA's ability to issue tax exempt bonds as a financing source when feasible.
- 6. PHA will continue to provide services and programming to youth and adult residents to help improve the quality of their lives and empower them to achieve self-sufficiency.
 - a. Utilize new 501c3, Portland Housing Services Corporation, to seek funding from foundations and government agencies.
 - b. Seek and form new partnerships with community organizations and human service providers to assist PHA residents.
 - c. Continue to maximize the use of PHA facilities and space for use by service providers.
- 7. PHA will establish a long-term plan for the future direction of the agency and its facilities.

Attachment II

Portland Housing Authority 2010 5-Year Plan

5.2 Goals and Objectives

Progress Meeting Previous 5 Year Goals 2005 -2009:

The Portland Housing Authority has made significant progress in accomplishing the goals and objectives from it previous 5 Year Agency Plan.

Goal: <u>The Portland Housing Authority shall maintain its status as a high performing housing authority under HUD PHAS and SEMAP.</u>

- PHA has maintained its HUD High Performer status in both PHAS and SEMAP in each of the years it has been assessed to date. PHAS scores were only applicable in 2005, 2006 and 2007 when PHA scored 97, 97, and 95 out of a possible 100 points, respectively. HUD did not assess HA's in 2008. The PHAS evaluation for 2009 is currently on-going. SEMAP has been scored in all 5 years. In each of the years PHA's Section 8 Programs received the highest score possible, 100 points.
- Over the last five years PHA has supported the creation and ongoing operation of Tenant Councils in each of its five AMPs. This is the first time in many years that Tenant Councils have been active and available to residents in all its developments.

Goal: The Portland Housing Authority shall renew its collaborations with its community partners in order to assist our residents and those in need of housing assistance.

- Partnerships with human service agencies are critically important to PHA's mission of helping to empower its residents. PHA has maintained and in many cases expanded it's partnerships with agencies and community organizations that serve our residents. Examples include;
 - Maintaining partnerships with existing agencies such as Southern Maine Agency on Aging to provide resident services to elderly tenants, the Peoples Regional Opportunity Program for Head Start programming in our family developments, and Portland Adult Education for English language classes in two of our developments.
 - Expanding partnerships with agencies such as; the Boys and Girls Clubs of Southern Maine for increased youth programming in Riverton Park and Sagamore Village. The Boys and Girls Club has added a summer program in Riverton Park, as well as an entirely new club house in Sagamore Village. PHA plans to start construction in June of 2010 on an addition to its community center in Sagamore Village to house the new club house, currently operating in temporary space.

New collaborations have been established with Cultivating Community for gardening
programs; Community Counseling Center for counseling and life skills programs,
particularly for our refugee residents; Pichintu Chorus for music programs; and Soccer
Maine to help fund and operate our summer Soccer Start Program. New collaborations
have also been established with local colleges that provide tutoring in PHA Study
Centers in our family developments, including Bowdoin College, St. Josephs College
and the University of Southern Maine.

Goal: In light of funding reductions, serve the same number of deep subsidy households. Also provide fifty (50) additional affordable housing opportunities by June 30, 2010.

• PHA has successfully served the same number of households it was serving in 2005 through our Public Housing and Section 8 Voucher Programs. Any funding reductions were mitigated through efficient management practices, and never impacted our households served.

In fact, the PHA has added 70 additional affordable housing opportunities to date, exceeding its goal of 50 by June 30, 2010. This has been accomplished primarily through new voucher programs. In FY 2006, PHA received 30 replacement vouchers that were designated to assist low income residents of a former HUD assisted property in Portland (Danforth Heights) who's HAP had expired. Eligible families were assisted, and with the remaining vouchers PHA was able to assist Katrina Victims and applicants off our waiting list. In 2009, the PHA also received 35 vouchers under the Veteran Affairs Supportive Housing Program (VASH). Through this collaboration with HUD and Maine Housing, PHA will assist 35 homeless veterans in 2010 with new rental vouchers.

Also in 2009, through a partnership between a PHA affiliate, the Portland Housing Development Corporation, the Westbrook Housing Authority and the Westbrook Development Corporation, 5 lower income first time homebuyers will be assisted with soft second mortgages at the St Patrick's School Condominium Project on Congress Street in Portland.

Attachment III (a &b) Portland Housing Authority 2010 Agency Plan <u>Proposed Changes Effective July 2010</u>

(A) (6.0) Changes to Section 8 Programs Administrative Plan

Below are copies of the proposed revisions and other changes to the Portland Housing Authority Section 8 Administrative Plan. All chapters were reviewed and minor corrections were made to the following: old references or instructions no longer applicable; changes to wording, organization of chapters, and clarification of meaning.

Any new HUD regulations have been incorporated into the Administrative Plan as mandatory program requirements. Certain new discretionary policies have been incorporated and changes to existing discretionary policies made. All changes of this type are highlighted in bold and italicized.

.....

Chapter 6 Page 37 – Visitors – Under the Section 8 Programs no person may reside in the unit without permission of PHA and the owner. Often there are varying opinions about whether or not someone is living there or visiting. These two definitions, in conjunction with other definitions in this section, help clarify what is a Violation of Obligations under the Voucher or the Statement of Family Responsibilities.

Chapter 8 Page 61 & 62 – Voucher Issuance Determination for Split Households – In a never ending exercise to have policy cover all the changes that can occur in family composition (or decomposition) this change addresses what PHA may do to accommodate a split when both resulting families from a split are in need of and could be considered qualified for continued assistance.

Chapter 10 Page 74 – Smoke Detectors and Carbon Monoxide Detectors – Maine has instituted a new law regarding installation of carbon monoxide detectors in all rental and new housing. Owners and Tenants are subject to the same criteria for compliance and the same sanctions if the detectors are damaged or inoperable.

Chapter 12 Page 84 – Increases in Income – Even though families have always been required to report changes in income Section 8 has long had a policy of not requiring rent recalculations when family income increased. When a family's income increases the HAP expense to PHA is reduced. Given the fact that year to year funding can impact the number of families that can be served always doing rent recalculations for increased income (with the exception of regular COLA adjustments and/or regular pay raises) we can maximize utilization of our funding to assist a maximum number of eligible families.

Chapter 15 Page 101 – Screening of Applicants and Participants – HUD has provided a new tool to assist in screening families for eligibility under debts owed other HAs and

termination reasons for former participants. This is a national data entry system that all HAs will be required to access as part of the eligibility process.

Chapter 16 Page 108 – Change in Ownership Due to Foreclosure – <u>The Protecting</u> <u>Tenants from Foreclosure Act</u> (PTFA) is a regulatory change that will obligate owners of leased housing (not just Section 8) and those entities foreclosing on that owner a legal procedure that protects the rights of all tenants. It further obligates HAs to respond to this issue through education and facilitation to empower tenants to retain their housing or be provided the means to seek alternative housing.

Chapter 20 Page 153 – Zero HAP – Unlike other Section 8 programs the Project-Based Voucher program does not allow for a 180-day grace period when the family has sufficient income to cover the entire rent due (they are at zero HAP). This section inserts new HUD regulations illustrating what rights the PBV participant does have.

Chapter 20 Page 166 – Denial or Termination of Assistance – When a Homeownership Voucher family reaches zero HAP they are entitled to the 180-day grace period before their assistance under Homeownership would be terminated. This change allows the Director of Housing Services to extend that period no more than an additional 90 days under certain unexpected circumstances such as death, medical or financial hardship beyond the control of the family for a member of the assisted household.

Admission and Continued Occupancy Plan (ACOP) And Dwelling Lease

(B) 6.0 ACOP Changes:

Chapter 2: Eligibility for Admission

Section E. 3. Other Eligibility Criteria

This change adds language to make it possible to deny admission to public housing if it is proven the applicant has an active bed bug or other pest infestation in current their residence.

Chapter 4: Tenant Selection and Assignment Plan

Section B. Waiting List Preferences

Language has been added to comply with new federal regulations and HUD policy requiring the provision and verification of Social Security Numbers prior to applicants receiving housing.

Chapter 6: Determination of Total Tenant Payment

Section B. Minimum Rent

This change adds a minimum rent requirement to PHA policy. The minimum rent would be \$50.00 per month. Financial hardship exemptions are also added to ensure those that truly can not pay are excused from this rule.

Chapter 7: Verification Procedures

Section H. Verifying Non-Financial Factors, Verification of Social Security Numbers

This change is required to comply with new federal regulations and HUD policy when verifying the Social Security Numbers of applicants for public housing.

Chapter 9: Leasing

Section H: Schedule of Special Charges

SEE ATTACHED MEMORANDUM: The proposed changes to the Schedule of Special (Resident) Charges as referenced in Section 6. G. of the Dwelling Lease, increase or add the amounts charged to tenants for repairs and special maintenance functions, as well as other charges. The increases or additional charges are necessary to keep pace with increasing costs. They can also create an incentive for tenants to cooperate with management in keeping their apartments safe and well maintained.

Dwelling Lease Changes

Section 6: Use and Occupancy of Apartment and Surrounding Area

F. Language is added to the lease prohibiting tenants from having large fixed personal

playground equipment such as swing sets. This is strongly recommended by PHA's insurance company under our general liability coverage and as part of the risk management plan.

Section 16: Termination of Lease

D.(3) The Authority shall give to the tenant written Notice of Termination of this Lease of at lease 30 days:

(g) language is added to this part making it clear that giving false information about personal identity and criminal background that wasn't previously discovered can be cause for termination.

(j) this part is added to make refusal to cooperate in the inspection, preparation for and/or treatment of bed bugs and other pest infestations a cause for termination.

Attachment IV Portland Housing Authority 2010 5-Year

7.0 (d) Homeownership

The Portland Housing Authority (PHA) administers a Voucher Homeownership (HoV) Program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR Part 982. The Portland Housing Authority does not limit the number of families who can participate in the VoH program. The discretionary eligibility criteria for participation in PHA's VoH program are as follows:

- The family has not caused any violations of HUD's Housing Quality Standards within the previous 12 months.
- The family has been an active and continuous participant in the PHA HCV Program for at least 9 months.
- The family does not owe money to the PHA or any other HA.
- The family has not committed any serious or repeated violations of a PHA Public Housing Lease within 3 years of the date of the family's VoH application.

Other criteria affecting eligibility in PHA's VoH program are:

- A continuing HCV participant who is moving with HCV assistance under portability to PHA and has not been approved for homeownership by the issuing housing authority, must meet the initial requirements above.
- A current HCV participant who has been approved for homeownership by another Housing Authority <u>and</u> who chooses to utilize the family's VoH assistance within PHA's jurisdiction; <u>and</u> the issuing housing authority does not wish to administer that Voucher under their own VoH program is immediately eligible for the VoH program.
- If any family member was an adult member of a family that defaulted on a mortgage obtained through Homeownership the family is barred from receiving future VoH assistance.

The PHA has demonstrated its capacity to administer the program by requiring that financing for purchase of a home under its Voucher Homeownership program will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.

The Portland Housing Authority has partnered with the following pre-established programs since <u>July 1, 2001</u>:

United States Department of Agriculture Rural Development – Cumberland County

• Provide low interest rate loans for low income homebuyers

Peoples Regional Opportunity Program (PROP) – Portland

- Offers the HUD approved Homebuyer Education Course
- Administers the Maine American Dream Initiative (MADI) down payment assistance (since 2003)

Consumer Credit Counseling Services (CCCS) – South Portland

- Offers the HUD approved Homebuyer Education Course
- Credit Repair Resource
- Offers Budgeting Education Classes

TD BankNorth

• Offers a comparable low interest rate FHA/VA loan.

City of Portland Housing and Neighborhood Services

• Has a funded HOME program that provides down payment and closing cost assistance for homeownership for first-time homeowners in Cumberland County

Westbrook Housing Authority

• Offers condos for sale to eligible low-income homebuyers partnering with USDA and PROP

Bangor Savings

• Is an approved Maine Housing lender, offering low interest loan rates for first time homebuyers.

7.0 (e) Project-based Vouchers

As in the past, Portland Housing Authority (PHA) will consider "project-basing" Housing Choice Vouchers (HCVs) for new projects from time to time as the need exists within its community. This is done to maximize the affordability of housing for special populations. Portland Housing Authority's use of Project-Based Vouchers (PBVs) is consistent with and supports the Consolidated Plan for the City of Portland. PHA manages its PBV program by implementing relevant sections of CFR 24 Parts 982 and 983.

As of January, 2010 PHA has provided 139 Project-Based vouchers from its HCV portfolio for twelve (12) different projects for the development of permanent affordable housing for the homeless, persons with disabilities, and other underserved people. One new project is under construction and PHA has entered into an Agreement for Housing Assistance Payments (AHAP) with Avesta Housing, an affordable housing developer. Florence House will have 25 permanent efficiency apartments for homeless and disabled persons and transitional units and emergency beds for homeless women. PHA is providing 25 PBVs for Florence House Apartments. Construction completion is anticipated to be March, 2010.

Attachment V

Portland Housing Authority 2010 5-Year Plan 9.0 Housing Needs

Current Portland (ME) Housing Authority Wait List Statistics

PUBLIC HOUSING	#	%	SECTION 8 - HCV	<u>#</u>	<u>%</u>
Total # of Families by Race	<u>1179</u>		Total # of Families by Race	1703	.
White	844	71%	White	1097	64%
Black/AF-AM	249	21%	Black/AF-AM	535	31%
AM/Indian/Alaskan	17	1%	AM/Indian/Alaskan	18	1%
Asian	69	6%	Asian	38	2%
Hawaiian/Pacific Islander	0	0%	Hawaiian/Pacific Islander	2	>1%
Related Data			Related Data		
Female	695	58%	Female	1059	62%
Male	480	40%	Male	631	37%
Handicapped	8	1%	Handicapped	5	>1%
Disabled	437	37%	Disabled	592	35%
Family w/Children	501	42%	Family w/Children	833	49%
Elderly	83	7%	Elderly	108	6%
Family Size			Family Size		
0	4	>1%	0	7	>1%
1	569	48%	1	720	42%
2	297	25%	2	366	21%
3	150	13%	3	265	16%
4	79	7%	4	148	9%
5	40	3%	5	88	5%
6	22	2%	6	45	3%
7	18	2%	7	36	2%
8	5	>1%	8	16	1%
9	0	0%	9	6	>1%
10	3	>1%	10	4	>1%
<u>Bedrooms</u>			<u>Bedrooms</u>		
0	0	0%	0	3	>1%
1	645	54%	1	799	47%
2	361	30%	2	489	29%
3	125	11%	3	276	16%
4	43	4%	4	103	6%
5	14	1%	5	27	2%
6	1	>1%	6	6	>1%
5	•	. / •	č	Ŭ	1,5

Overview of Housing Needs

Demographic Trends in Cumberland County

The demographics in Maine are changing faster than any time in our history. From 2000-2008, Cumberland County has grown by just 10,435 people, less than half what was projected for 2010. The diversity of the region is growing more rapidly. Minorities now comprise 7.2% of the population in Cumberland County, with Blacks accounting for the largest sector. From 2000-2008, the Black population more than doubled. Single persons living alone comprised the fastest growing segment of all households, tied with single parents with children. Married couples with children posted the largest decline. The region is aging. By 2025, 1 in 3 people will be a senior over the age of 55. All of these trends are having and will continue to have a huge impact on the housing needs of the residents of the Greater Portland area.

Housing Needs in Greater Portland

Affordability

The recent downturn in the economy of Greater Portland is having a significant impact on citizens' ability to secure adequate rental housing. The average salary of \$41,132 in Greater Portland is enough to pay for the average two bedroom apartment. But the average renter household income of \$27,000 - \$35,000 per year is much less. Two thirds (66%) of owners and three quarters (75%) of renters who earn less than 50% of the area median income have a housing problem, with severe cost burdens being the most prevalent. Cost burden increases with age. Overcrowding is also a problem for Black and Asian households. Rents in Cumberland County continue to exceed HUD's published FMRs. Approximately 60% of the population in Cumberland County is unable to afford the average 2-bedroom rent. In 2000 36% of renters paid over 30% of their income for rent.

The affordability of rental housing appears to be increasing for the general population. Since 2002, rents have increased just 1.5% per year, less than the rate of inflation. But renters, seniors, Black families, and single parents have not seen any gains in real income over the last decade. It is easier for low income households to find affordable small units in the marketplace than large units: 68% of efficiencies and 1-bedroom apartments that are affordable to very low income households are actually occupied by such households.

Supply

With 10,211 rental units available to meet the demands of 12,108 households earning less than 50% of median income, there is an estimated gap of 1,897 for subsidized units in Greater Portland.

Seventy-four percent of the homes in Cumberland County are heated fuel oil. The sharp increase in the price of oil coupled with the recent economic downturn has had a significant impact on rents, renters and landlords. A few landlords have stopped renting their properties and others are facing foreclosure

From 2000 to 2008, the region's urban centers built more housing units than the suburbs, and more housing units than new jobs. The suburbs captured a surprising 66% of new jobs growth in Cumberland County but built only 13% of the region's new multi-family housing units.

Large gaps between supply and demand persist for elderly low-income renters and the physically disabled.

Quality

The housing stock in Maine is some of the oldest in the nation. Seventy percent of the housing stock in Cumberland County was built prior to 1980 with 29% built prior to 1940. While there are a variety of programs to rehabilitate single family homes. There are few programs to support the renovation of multi-family units.

Accessibility

The age of Maine's housing stock has a significant impact on the number of handicap accessible units in the Greater Portland area. However, between 2000 and 2008 Cumberland County saw an increase in the development of quality accessible housing units by private developers which has freed up some of the older accessible units for renters with lower incomes.

Size of Units & Location

Within Cumberland County approximately 30% of housing units are renter occupied. Vacancy rates have been approximately 4%. Affordability is the major barrier to finding decent, safe rental housing in Cumberland County.

Distribution of all Rental Dwellings by # of Bedrooms in

Cumberland County, Maine

1	2	3	4/5+
Bedroom	Bedroom	Bedroom	Bedroom
37%	41%	16%	6%

Summary

Finding affordable housing in the Greater Portland area continues to be a challenge for Maine's low, very low and extremely low income residents. The recent economic downturn has added to this challenge. But there is some hope. Greater Portland housing authorities and non-profit organizations are continuing to work together to address this issue and to raise awareness of the housing challenges facing our most vulnerable citizens.

Data Sources: Cumberland County Regional Housing Plan - Draft December 2009 Maine Housing Cumberland County Rental Housing Facts 2008 U.S. Bureau of the Census National Low Income Housing Coalition

Attachment VI Portland Housing Authority 2010 HUD 5 Year Plan

9.1 Strategy for Addressing Housing Needs.

The Portland Housing Authority will address identified housing needs in the following way;

- 1. Apply for additional vouchers from HUD as new federal programs are developed and resources made available. These may be tenant or project based vouchers for use generally by very low income households, or for special needs groups including the homeless, youth, veterans and persons with disabilities.
- 2. Partner with area human service organizations on development and funding proposals to provide vouchers and housing units for their homeless and disabled clients.
- 3. Undertake affordable housing development to increase the inventory of affordable housing in Greater Portland. Portland Housing Authority (or its affiliate corporation) may serve as developer or as a development partner with area non-profit developers. Affordable housing development of all types will be considered, including rental, homeownership, and supportive housing, 100% assisted or mixed-income properties. Specific activities may include acquisition of land and buildings, new construction and/or renovation of existing multifamily properties.
- 4. Utilize the newly created 501c3 corporation, Portland Housing Services Corp, to apply for funding from government agencies and private foundations, to acquire property to be developed and assist non-profit organizations with their proposals for new affordable housing.
- 5. Evaluate opportunities to convert additional Housing Choice Vouchers to Project-Based Vouchers to assist developers with their proposals and/or non-profit organizations with their clients/tenants.
- 6. Offer the PHA's tax exempt bonding ability to assist developers with their affordable housing proposals.

Resident Advisory Board (RAB) Comments

The 45 day public comment period for the proposed 2010 Portland Housing Authority Annual Plan began on February 1, 2010 and ended on March 18, 2010 with a public hearing. A meeting of the Portland Housing Authority Neighborhood Group (PHANG) and Resident Advisory Board (RAB) was held on February 18, 2010.

At the PHANG/RAB meeting Acting Executive Director, Mark Adelson reviewed the proposed changes to the Admissions and Continued Occupancy Plan (ACOP), and Housing Services Director, Jan Bosse reviewed the proposed changes to the Section 8 Administrative Plan.

There were no Resident Advisory Board comments on the proposed changes, although other non-plan issues were discussed.

Portland Housing Authority Challenged Elements 2010 Five Year and Annual Plans

No elements of the Portland Housing Authority 2010 5-Year and Annual Plans were challenged.

VIOLENCE AGAINST WOMEN ACT (VAWA)

Portland Housing Authority's goals, objectives, policies and programs that will enable the Authority to serve the needs of adult and child victims of domestic violence, dating violence, sexual assault, and stalking include:

The Portland Housing Authority (PHA) implemented VAWA to insure that victims of domestic violence could either maintain their current housing with PHA or be provided with alternative affordable housing opportunities that best fit the needs of the victim(s). PHA employs various solutions within the guidelines set forth in the Admission and Continued Occupancy Policies (ACOP) for Public Housing and the Administrative Plan for the Section 8 Rental Assistance Programs. Some of these solutions are:

- Eviction from Public Housing or termination of Section 8 assistance for perpetrators of such acts so the victim(s) may remain in their home.
- Transfer the victim(s) from one Public Housing development to another a reasonable distance away from their present home.
- Make administrative transfers of the victim(s) from Public Housing to the Housing Choice Voucher (HCV) program so the victim(s) can find safe housing at an undisclosed location away from public housing.
- Allow for portability of Voucher assistance provide mobility of the victim(s) to an undisclosed location in other cities, counties and states throughout the country.

These solutions are often supported through and with cooperation of various agencies. These agencies include:

- Family Crisis Services through the Maine Coalition to End Domestic Violence
- Community Counseling Inc.
- Preble Street Resource Center
- Portland Police Department of Victim Advocate Services
- Pine Tree Legal Assistance, Inc.
- Other Housing Authorities

These agencies play an important role to insure the victim(s) remain safe by helping them implement their legal and security options and receive medical, counseling, and/or emergency housing services as needed.

PHA has made training sessions available to all Public Housing Managers, Section 8 Managers and front line staff. These training sessions deal directly with ways to recognize and to respond to incidents of domestic violence. Staff from Family Crisis Services, Pine Tree Legal, the Maine Human Rights Commission and PHA have organized and presented these trainings. Furthermore Property Managers work closely with the PHA Community Policing Coordinator to recognize incidents and reports that may indicate the potential for an escalation in violence in the future. In these cases services can be introduced and resident education can take place. Section 8 staff members participate in monthly "hot spot" meetings which may provide information about police calls to units throughout Portland that house Section 8 clients. Section 8 staff members work closely with other housing authorities to accept the portability of HCV assistance for victims who need to relocate to other jurisdictions.

PHA works diligently to reduce and prevent acts of domestic violence. When such acts occur, PHA reacts quickly and proactively to insure the safety and well-being of their housing residents and clients.

PORTLAND HOUSING AUTHORITY 14 BAXTER BOULEVARD, PORTLAND, ME 04101-1822 www.porthouse.org Administrative Office (207) 773-4753 Fax (207) 774-6471 Maintenance (207) 774-2815

Mark B. Adelson Executive Director And Secretary

Deputy Executive Director

April 02, 2010

Eileen Morgan Public Housing Revitalization Specialist U. S. Department of Housing and Urban Development Thomas P. O'Neill Federal Building 10 Causeway Street - Room 553 Boston, MA 02222

> Re: ME003 5-Year and Agency Plan Certifications

Dear Ms. Morgan:

Enclosed please find the following documents in support of Portland Housing Authority's 2010 5-Year and Annual Plan:

- Form HUD-50077: Streamlined PHA Plan Certifications of Compliance
- Form HUD-50077cr: Civil Rights Certification
- Form HUD-50077sl: Certification by State or Local Official of PHA
 Plans Consistency with the Consolidated Plan
- Form HUD-50070: Certification for a Drug-Free Workplace
- Form HUD-50071: Certification of Payments to Influence Federal Transactions
- o Form SF-LLL: Disclosure of Lobbying Activities
- Form SF-LLL-A: Disclosure of Lobbying Activities Continuation Sheet

The Plan itself (50075, 50075.1, 50075.2, RAB Comments, Challenge Elements and VAWA statement) will be submitted electronically in the next few days.

Please contact me if you have any questions on this matter.

Sincerely, March Blacklos

Mark B. Adelson Executive Director

COMMISSIONERS: MARYANN CARROLL, Chairperson FAITH MCLEAN, Vice Chairperson CLIFFORD GINN, Commissioner TOM VALLEAU, Commissioner KATHERINE DURGERIAN, Commissioner

SHIRLEY PETERSON, Commissioner ROBYN TUCKER, Commissioner

EQUAL HOUSING OPPORTUNITY AGENCY and EQUAL OPPORTUNITY/AFFIRMATIVE ACTION EMPLOYER

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the $\cancel{\cancel{}}_{-\cancel{}}$ 5-Year and/or $\cancel{\cancel{}}_{-\cancel{}}$ Annual PHA Plan for the PHA fiscal year beginning 07/01/10, hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

- 1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
- 2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
- 3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
- 4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
- 5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
- 6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
- 7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
- 8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner
 (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list-policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
- 9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
- 10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
- 11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

- 12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
- 13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
- 14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
- 15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
- The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
- 17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
- The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
- 19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
- 20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
- 21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
- 22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Portland Housing Authority	
PHA Name	

ME003_ PHA Number/HA Code

✓ 5-Year PHA Plan for Fiscal Years 2010 - 2014

✓ Annual PHA Plan for Fiscal Years 2010- 2011

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title CHAIRPERSON
MARYANN CARROLL	Mazon Danell
Signature /s/ Mark B. Adelson	Date 01/11/2010

Civil Rights Certification

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

PORTLAND HOUSING AUTHORITY

ME003

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Maryann Carroll	Title Ulger D Genel	Chairperson
Signature		Date 01/11/2010	

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I, T. J. Martzial the Dir., Housing/Neigh. Services certify that the Five Year and Annual PHA Plan of the Portland Housing Authority is consistent with the Consolidated Plan of Portland, Maine prepared pursuant to 24 CFR Part 91.

Signed / Dated by Appropriate State or Local Official

Certification for a Drug-Free Workplace

Applicent Name

Portland Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will --- (1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

 Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drugfree workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

All of the below are within the City of Portland, County of Cumberland, State of Maine
Sagamore Village, 04102Kennedy Park, 04101Bayside Terrace, 04101Franklin Towers, 04101Bayside East, 04101Harbor Terrace, 04102Riverton Park, 04102Washington Gardens, 04103Dermot Court, 04101Peninsula Housing, 04101Front Street, 04103Franklin Towers, 04101

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title	
Mark B. Adelson	Executive Director	
X Mar Shula	Date 04/02/2010	

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Applicant Name

Portland Housing Authority - ME003

Program/Activity Receiving Federal Grant Funding Public Housing

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

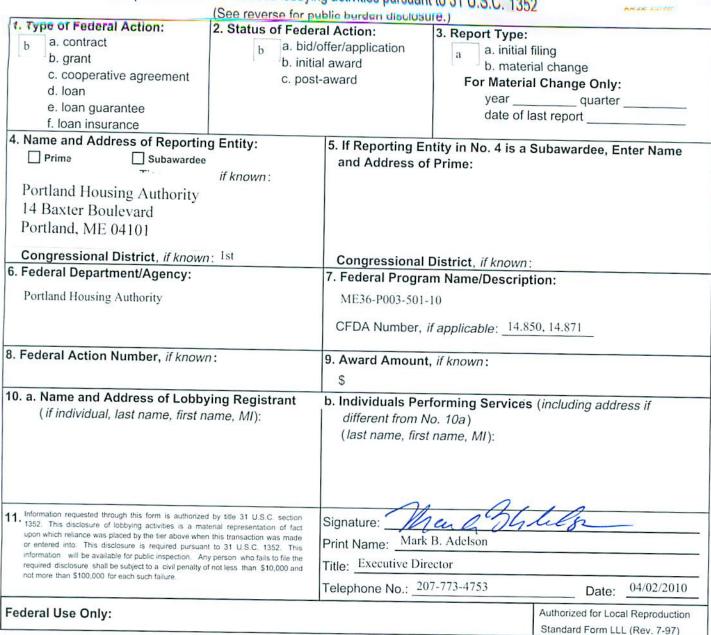
(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions. (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title	
Mark B. Adelson	Executive Director	
Signature	Date (mm/dd/yyyy)	
March Shellon	04/02/2010	

Previous edition is obsolete



DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352



DISCLOSURE OF LOBBYING ACTIVITIES CONTINUATION SHEET

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Reporting Entity:	Portland Housing Authority	Page / of /
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		Authorized for Local Reproduction Standard Form - LLL-A

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacment Housing Factor and Capital Fund Financing Program

I.S. Department of Housing and Urban Developmer Office of Public and Indian Housing OMB No. 2577-0226

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	Grant Type and Number	ME36 P003 501-08	1-08	FFY of Grant
Portland Housing Authority	Capital Fund Program Grant No:			2008
	Replacement Housing Factor Grant No: Date of CFFP	ö		FFY of Grant Approval:
] Original Annual Statement Reserve for Disasters/Emergencies [X] Revised Annual Statement #3	encies [X] Revised Ann	nual Statement #3		
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6 1415 Liquidated Damages				
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14 1485 Demolition	00.000,10	20,132.14	38,132.74	38,132.74
15 1492 Moving to Work Demonstration				
16 1495.1 Relocation Costs				
17 1499 Development Activities 4				
18a 1501 Collaterization or Debt Service				
9000 Collateralization or Debt Service paid Via System				
20 1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	00.0
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24 Amount of line 20 Related to Security-Soft Costs				
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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacment Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 04/30/2011

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Part I: Summary				
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	Replacement Housing Factor Grant No:			FFY of Grant Approval:
	Date of CFFP			2008
[] Original Annual Statement Reserve for Disa	asters/Emergencies [X] Revised Annual Statement #3	vised Annual Stater	nent #3	
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Capital Fund Financing Program Part II: supporting Pages PHA Name Portland Housing Authority Portland Housing Authority Portland Housing Authority Portland Housing Authority Portland Housing Authority Replace Name/PHA-Wide Marme/PHA-Wide Activities Activities
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Ferry & Clashed Services 1400 16,0200 0.000 DEFERRED 33,057,59 14,07 15,020 0.000 DEFERRED 33,057,59 14,07 15,020 0.000 DEFERRED 33,057,59 14,000 15,020 0.000 DEFERRED 33,057,59 14,000 15,020 0.000 DEFERRED 33,057,59 14,000		-Education Center & Services	1408	2,000.00	00.00	0.00	00.00	DEFERRED								
Hamagement Services Hold 25.44.00 0.		-Elderly & Disabled Services	1408	16,602.00	0.00	0.00	00.00	DEFERRED								
Humanisation Administration Additi		-Family Services	1408	834.00	0.00	0.00	00.00	DEFERRED								
Administration 1410 8.3347 13.087.80 13.077.80 14.274.80 17.190.64 Prevention 1400 13.4000 50.000 5.060.00 5.053.10 5.060.443.86 17.190.64 17.190.64 17.190.64 17.190.64 17.190.64 17.190.64		-Management Services	1408	22,548.13	47,420.31	47,420.31	47,420.31	COMPLETED								
Accession 1430 1430 1430 1430 1430 1437.57 31,75.79 31,75.79 14,774.82 11,71,980.64 Construction Crew 1430 15,45.03 14,374.82 31,437.55 31,		-Administration	1410	8,324.92	13,087.58	13,087.58	13,087.58	COMPLETED	13,087.58							
Construction Overeigni Construction Overeigni For Accessibility For Accessibili		-A&E Fees	1430	4,960.83	1,688.24	1,688.24	1,688.24	COMPLETED	33,175.79							
Garder Community Building 1420 14,274.82 14,274.82 14,274.82 14,274.82 17,196.84 17,196.86 17,196.86 17,196.86 17,196.86 17,196.86 17,196.86 17,196.86 17,196.86 17,196.86 17,196.86 17,196.86 17,196.86 17,196.86 17,196.86 17,196.86 17,196.86 17,196.86 <		-Construction Oversight	1430	15,745.23	31,487.55	31,487.55	31,487.55	COMPLETED								21.1
Gardel Community Building Landsca 1450 0.000 1,340.00 <td></td> <td>-Construction Crew</td> <td>1460</td> <td>14,000.48</td> <td>14,274.82</td> <td>14,274.82</td> <td>14,274.82</td> <td>COMPLETED</td> <td>1.000000000</td> <td>157,705.82</td> <td></td> <td>0.00</td> <td>14,274.82</td> <td>20</td> <td>171,980.64</td> <td></td>		-Construction Crew	1460	14,000.48	14,274.82	14,274.82	14,274.82	COMPLETED	1.000000000	157,705.82		0.00	14,274.82	20	171,980.64	
Threator Removalments 1450 30,000.00 2,655,14 2,655,16 1,496 2,000,137,17 2,013,17 2,013,17 2,013,17 2,013,17 2,013,17 2,013,12 2,013,205 2,013,205 2,013,205 2,013,205 2,013,205 2,013,205 2,013,205 2,013,205 2,013,205 <	Washington Garde	n-Community Building Landsca	1450	0.00	1,340.00	1,340.00	1,340.00	COMPLETED					1,340.00			
Preventative Maintenance 1460 0.00 3993.00 3.993.00	ME 3-9	-Interior Renovations	1460	30,000.00	2,655.14	2,655.14	2,655.14	COMPLETED					206,443.95			
Heplit and Paint Decks 1460 0.000 6.000.00		-Preventative Maintenance	1460	00'00	3,993.00	3,993.00	3,993.00	COMPLETED								
Unit Door Replacement 1460 179,552.00 167,542.00 167,542.00 167,542.00 167,542.00 167,542.00 167,542.00 167,542.00 167,542.00 167,542.00 167,542.00 167,542.00 167,542.00 167,542.00 167,542.00 167,542.00 167,542.00 167,542.00 167,542.00 1650.10 17,383.15 17,383.17 17,382.17 17,382.17 17,382.17 17,382.17 17,382.17 17,382.17 17,382.17 17,382.17 17,382.17 17,382.17 17,382		-Repair and Paint Decks	1460	00.00	6,000.00	6,000.00	6,000.00	COMPLETED								
ADX. Accessibility 1480 27,564.36 20,133.71 20,173.31		-Unit Door Replacement	1460	149,656.00	167,542.00	167,542.00	167,542.00	COMPLETED					-		-	
Security Systems 1460 0.00 1,455.10 2,063.303.95 2,063.303.95 Landscaping 1,450 7,000.00 6,10.00 6,10.00 6,10.00 6,10.00 9,685.50 2,083.305 Paving 1450 7,000.00 3,040.00 3,040.00 3,040.00 3,040.00 3,040.00 3,043.05 Paving 7,696.67 7,696.67 7,696.67 7,596.67 7,596.77 7,595.77 7,595.77 7,595.77 7,595.77 7,595.77 7,595.77 7,595.77 7,595.77 7,595.77 7,595.77 7,595.77 7,595.77 7,595.77 7,595.77 <td></td> <td>-ADA: Accessibility</td> <td>1460</td> <td>27,564.98</td> <td>20,133.71</td> <td>20,133.71</td> <td>20,133.71</td> <td>COMPLETED</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		-ADA: Accessibility	1460	27,564.98	20,133.71	20,133.71	20,133.71	COMPLETED								
Hallware Painting 1480 0.00 3.000.00		-Security Systems	1460	00.00	1,495.10	1,495.10	1,495.10	COMPLETED								
Exterior bink Work 1400 0.000 1,525.00 1,225.00 1,225.00 1,225.00 1,225.00 1,225.00 1,225.00 1,225.00 1,225.00 1,225.00 1,225.00 1,225.00 1,225.00 207,783.95 200,393.95 - Landscaping 1450 7,000.00 610.00 645.50 6,445.50 6,445.50 6,445.50 5,445.50 5,445.50 5,445.50 5,445.50 5,445.50 5,445.50 5,000 5,000 5,000.30 5,000.30 5,000.30 5,000.30 5,000.30 5,000.30 5,000.30 5,000.30 5,000.30 5,000.30 7,696.67 7,696.67 7,596.67 7,7382.17 17,382.17 17,382.17 17,382.17 17,382.17 17,382.17 <t< td=""><td></td><td>-Hailway Painting</td><td>1460</td><td>0.00</td><td>3,000.00</td><td>3,000.00</td><td>3,000.00</td><td>COMPLETED</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		-Hailway Painting	1460	0.00	3,000.00	3,000.00	3,000.00	COMPLETED								
TapPliances 1900 0100 645.50 645.50 COMPLETED 0.00 610.0		-Exterior Brick Work	1460	0.00	1,625.00	1,625.00	1,625.00	COMPLETED								
Paving 1430 0.000 0.645-30 0.640-30 0.600 0.000 0.000 0.000 0.000	Eront Cleant		1400	00.00	010.00	90.00	610.00	COMPLETED		0.00	610.00	610.00			208, 393.95	
Water Mains 1450 3,4000 3,04000 <t< td=""><td>ME 3-10</td><td>-caruscapirig -Pavino</td><td>1450</td><td>0.00</td><td>0000</td><td>0,000</td><td>06,648,80</td><td>COMPLETED</td><td></td><td></td><td></td><td></td><td>9,685.50</td><td></td><td></td><td></td></t<>	ME 3-10	-caruscapirig -Pavino	1450	0.00	0000	0,000	06,648,80	COMPLETED					9,685.50			
ADA: Accessibility 1450 2,32,22 0,000 17,382,17 <th< td=""><td></td><td>-Water Mains</td><td>1450</td><td>200000</td><td>3 040 00</td><td>00,000 %</td><td>00,000 5</td><td>UCLENTED</td><td></td><td></td><td></td><td></td><td>1,696.57</td><td></td><td></td><td></td></th<>		-Water Mains	1450	200000	3 040 00	00,000 %	00,000 5	UCLENTED					1,696.57			
Preventative Maintenance 1450 2,500.00 7,585.67 7,585.77 7,585.77 7,585.17 17,382.17 11,336.336																

AMP 4 -Operations	-Unit Inspections	-Resident Counseling	-Youth Services	-Education Ce	-Elderly & Dis:	-Family Services	-Management Services	-Administration	-A&E Fees	-Construction Oversight		Village	ME 3-1 -Playground	-ADA: Accessibility	-Interior Renovations	-Waterproofing	-Exterior Brick Work	-Preventative	-Appliances		ark	ME 3-8 -Water Mains	-Landscaping	-ADA: Accessibility	-Security System	-Hot Water Upgrade	-Interior Unit Renovations	-Roofs	-Exterior Brick Work	-Preventative	-Appliances	AMP 4 TOTALS:		Γ	Admin. Offices -Heating System	-010.0000
	ous	unseling	Sec	Education Center & Services	Elderly & Disabled Services	ces	t Services	ux.		Oversight	L Crew	ving	10.000	sibility	ovations	D	k Work	Preventative Maintenance		rts Club	ways			sibility	tem	pgrade	Renovations		k Work	Preventative Maintenance					em	A DATE AND A
1406	1408	1408	1408	1408	1408	1408	1408	1410	1430	1430	1460	1450	1450	1460	1460	1460	1460	1460	1465	1470	1450	1450	1450	1460	1460	1460	1460	1460	1460	1460	1465			1430	1470	470
37,500.00	4,776.00	7,500.00	13,600.00	15,500.00	5,000.00	834.00	50,958.79	18,814.33	21,036.80	39,170.77	65,000.00	100,000.00	00.00	45,904.17	90,000.00	0.00	00.00	500.00	3,209.00	0.00	33,320.00	00'0	5,100.00	37,000.00	7,061.49	2,053.38	31,000.00	1,944.00	00.00	1,000.00	2,464.00			00'0	3,370.00	000
25,000.00	2,208.70	00.00	00.00	00.00	00.00	00.00	47,420.32	17,391.09	35,749.04	32,252.99	73,033.22	68,613.46	1,622.00	48,939.10	60,591.39	7,595.00	1,985.00	1,075.02	3,477.00	1,090.00	13,761.00	8,666.30	12,750.00	29,088.49	10,333.38	2,053.38	18,308.61	13, 125.00	31,355.00	12,590.09	841.00			1,210.00	3,370.00	
25,000.00	2,208.70	0.00	0.00	0.00	0.00	0.00	47,420.32	17,391.09	35,749.04	32,252.99	73,033.22	68,613.46	1,622.00	48,939.10	60,591.39	7,595.00	1,985.00	1,075.02	3,477.00	1,090.00	13,761.00	8,666.30	12,750.00	29,088.49	10,333.38	2,053.38	18,308.61	13, 125.00	31,355.00	12,590.09	841.00			1,210.00	3,370.00	
25,000.00	2,208.70	00.00	00.00		00.00	00.00	47.420.32	17,391,09	35,749.04	32,252.99	73,033.22	68,613.46	1,622.00	48,939.10	60,591.39	7,595.00	1,985.00	1,075.02	3,477.00	1,090.00	13,761.00	8,666.30	12,750.00	29,088.49	10,333.38	2,053.38	18,308.61	13,125.00	31,355.00	12,590.09	841.00			1,210.00		
COMPLETED	COMPLETED	DEFERRED	DEFERRED	DEFERRED	DEFERRED	DEFERRED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED			COMPLETED	COMPLETED	Canal 101100
25,000.00	49.629.02							17.391.09	68,002.03																									1,210.00		
											160,022.14									0.00											0.00	11 000 001	100,022.14			
																			3,477.00												841.00					
											00.00									3.477.00											841.00		4,318.00			
											73,033.22	70.235.46		120,185.51						1.090.00	35.177.30			116,853.95											62,395.50	In the second se
											73.033.22									191.510.97											152,031.25		410,0/0,44			
											73.033.22 233.055.36									194 987 97											152,031.25 152,872.25					
																															580,915.58		580,915.58			

COCC TOTALS:

GRANT TOTAL:

0.00 1,210.00 1,210.00 3,370,00 3,370,00 3,370,00 3,370,00 0,00MPLETED 0,000 1,944,00 1,944,00 1,944,00 1,944,00 1,944,00 1,944,00 1,740,00 2,7735,00 57,081,50 57,081,50 50,00MPLETED 1,773,983,00 1,773,983,00 1,773,993,00

62,395.50 0.00 1,773,993.00

63,605.50

2 years from date of signed ACC Reasons for Revised Target Dates 1 2008 U.S. Department of Housing and Urban Development Federal FFY of Grant: Office of Public and Indian Housing Expires 04/30/2011 12/31/2009 12/31/2009 12/31/2009 12/31/2009 12/31/2009 12/31/2009 12/31/2009 12/31/2009 12/31/2009 12/31/2009 12/31/2009 12/31/2009 12/31/2009 All Funds Expended (Quarter Ending Date) Actual Expenditure End Date Original Expenditure 6/30/2010 6/30/2010 6/30/2010 6/30/2010 6/30/2010 6/30/2010 6/30/2010 6/30/2010 6/30/2010 6/30/2010 6/30/2010 6/30/2010 6/30/2010 End Date Capital Fund Program, Capital Fund Program Replacment Housing Factor and Part III Implementation Schedule for Capital Fund Financing Program Original Obligation Actual Obligation 12/31/2009 12/31/2009 12/31/2009 12/31/2009 12/31/2009 12/31/2009 12/31/2009 12/31/2009 12/31/2009 12/31/2009 12/31/2009 12/31/2009 12/31/2009 End Date (Quarter Ending Date) All fund Obligated Annual Statement/Performance and Evaluation Report 6/30/2010 6/30/2010 6/30/2010 6/30/2010 6/30/2010 6/30/2010 6/30/2010 6/30/2010 6/30/2010 6/30/2010 6/30/2010 6/30/2010 6/30/2010 End Date Capital Fund Financing Program Name/Pha-Wide Activities 3-9 Washington Gardens Portland Housing Authority Development Number 3-16 Peninsula Housing Administrative Offices 3-1 Sagamore Village 3-4 Franklin Towers 3-3 Bayside Terrace 3-11 Dermott Court 3-6 Harbor Terrace 3-2 Kennedy Park 3-8 Riverton Park 3-5 Bayside East 3-10 Fron Street PHA Name: PHA Wide

orm HUD-50075.1 (04/2008)

H:\PHA Agency Plan\2010 Agency Plan\CFP 501-09 P&E as of 12-31-09

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Part I: Summary					Expires 04/30/2011
PHA Name:		Grant Type and Number	ME36 P003 501-09		FFY of Grant
Portland Housing Authority	uthority	Capital Fund Program Grant No:	501-09		2009
		Replacement Housing Factor Grant No: Date of CFFP	Vo:		FFY of Grant Approval:
[] Original Annual] Original Annual Statement Reserve for Disasters/Emergencies [X	encies [X] Budget Revision #3	ision #3		6007
[X] Performance an	X] Performance and Evaluation Report for Period Ending: 12-31-09	-] Final Performance and Evaluation Report	Iuation Report	
Line # Summary by	Summary by Development	Total Estimated Cost	d Cost	Tota	Total Actual Cost
		Revised 2	Revised 3	Obligated	Expended
1 Total Non-CFP Funds	P Funds				
2 1406 Operatic	1406 Operations (may not exceed 20% of line 21) 3	200,000.00	200,000.00	200,000.00	200.000.00
3 1408 Manage	3 1408 Management Improvements	50,000.00	50,000.00	4.926.24	4 926 24
4 1410 Adminis	4 1410 Administration (May not exceed 10% of line 21)	177,000.00	177,000.00	41.121.68	41 121 68
5 1411 Audit					00.121
6 1415 Liquidated Damages	ed Damages				
7 1430 Fees and Costs	id Costs	280.000.00	280.000.001		00.0
8 1440 Site Acquisition	quisition		0000	0.0	0.0
9 1450 Site Improvement	provement	106,800.00	165.612.62	36 703 081	36 703 08
10 1460 Dwelling Structures	g Structures	740,149.00	570,893.38	147,802,55	147 807 55
11 1465.1 Dwelli	11 1465.1 Dwelling Equipment-Nonexpendable	47,844.00	2.000.00	00.0	
12 1470 Nondwelling Structures	elling Structures	98,500.00	142.921.55	16 421 55	16 421 55
13 1475 Nondwelling Equipment	Iling Equipment	70.427.00	182 292 45	141 419 00	141 440 00
14 1485 Demolition	on))	21.10110	00.01+11+1	141,418.00
15 1492 Moving t	15 1492 Moving to Work Demonstration				
16 1495.1 Relocation Costs	ation Costs				
17 1499 Developi	1499 Development Activities 4				
18a 1501 Collateri.	18a 1501 Collaterization or Debt Service				
9000 Collaters	9000 Collateralization or Debt Service paid Via System				
18b of Direct Payment		1			
20 1502 Contingency	ency (may not exceed 8% of line 20)				
21 Amount of Anr	21 Amount of Annual Grant: (sum of lines 2-19)	1,770,720.00	1.770.720.00	588.394.10	588 394 10
22 Amount of line	22 Amount of line 20 Related to LBP Activities				
23 Amount of line	23 Amount of line 20 Related to Section 504 Activities	150,000.00	12,846.25	00.00	0.00
24 Amount of line	24 Amount of line 20 Related to Security-Soft Costs				
25 Amount of line	25 Amount of line 20 Related to Security-Hard Costs				
	Monumert of line 20 Related to Energy Conservation				
20 1110000100			_	100 A	

form HUD-50075.1 (04/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

				Expires 04/30/2011
Part I: Summary				
PHA Name:	Grant Type and Number	ME36 P003 501-09		FFY of Grant
Portland Housing Authority	Capital Fund Program Grant No:	501-09		2009
	Replacement Housing Factor Grant No:			FFY of Grant Approval:
	Date of CFFP			2009
[] Original Annual Statement Reserve for Disasters/Emergencies [X] Budget Revision #3	asters/Emergencies [X] B	udget Revision #3		
[X] Performance and Evaluation Report for Period Ending: 12-31-09 [] Final Performance and Evaluation Report	eriod Ending: 12-31-09 []	Final Performance	and Evaluation Report	
Line Summary by Development Account	Total Estimated Cost	d Cost	Total Actual Cost 1	I Cost 1
	Revised 2	Revised 3	Obligated	Expended
Signature of Executive Director	Date 4/7/10	Signature of Public Housing Director	Housing Director	Date

form HUD-50075.1 (04/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Evaluate 04/30/044

PHA Name:		Grant Type and Number		501-09	Federa	Federal FFY of Gr	Grant
Portland Housing Authority		Capital fund Program No: 501-09 Replacement Housing Factor Grant No.	: 501-09 actor Grant No.	CFFP (Yes/No)		2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Total Est	Total Estimated Cost	Total Actual Cost	al Cost	Status of Work
			Revised 2	Revised 3	Funds Obligated 2	Funds Expended 2	
AMP 1	-Operations	1406	39,250.00	39,250.00	39,250.00	39,250.00	Completed
	-Elderly Services	1408	20,000.00		0.00		
	-Unit Inspections	1408	3,209.00	3,209.00	1,576.40	1,576.40	
	-Administration	1410	16,686.00	16,686.00	63.28	63.28	
	-Management Services	1410	40,000.00	40,000.00	10,178.31	10,178.31	Ongoing
	-A&E Fees	1430	52,946.00	52,946.00	0.00	00.0	Pending
	-Construction Oversight	1430	36,903.00	36,903.00	00.00	0.00	Pending
	-Construction Crew	1460	97,536.00	97,536.00	397.10	397.10	Ongoing
Franklin Towers	-Lawn and Tree Work	1450	2,000.00	3,000.00	2,258.45	2,258.45	Ongoing
	-Roof	1460	2,500.00	1,000.00	00.00	0.00	Pending
	-Lobbies	1460	6,000.00	1,000.00	0.00	0.00	Pending
	-Interior Unit Renovations	1460	5,000.00	3,477.88	0.00	0.00	Pending
	-Elevator Upgrade	1460	2,000.00	2,500.00	2,120.00	2,120.00	Ongoing
	-Boiler Upkeep	1460	4,000.00	5,522.12	5,522.12	5,522.12	Completed
	-New Piping	1460	5,000.00	00.00	0.00	0.00	Deferred
	-Hallway Flooring	1460	20,000.00	00.00	00.00	0.00	Deferred
	-Appliances	1465	2,000.00	00.00	00.00	0.00	Deferred
Harbor Terrace	-Lawn and Tree Work	1450	2,000.00	00.00	00.00	00.0	Deferred
	-Roof	1460	2,500.00	125,040.48	00.00	00.0	Pending
	-Window Replacement	1460	23,000.00	845.00	845.00	845.00	Completed
	-Interior Unit Renovations	1460	5,000.00	00.00	0.00	00.00	Deferred
	-Heat Computer/Lan	1460	10,000.00	00.00	0.00	00.00	Deferred
	-Fire Alarms	1460	0.00	6,700.00	00.00	00.00	Pending
	-Appliances	1465	2,000.00	0.00	0.00	00.00	Deferred

A KID 2				-			
	-Operations	1406	61,000.00	61,000.00	61,000.00	61,000.00	Completed
	-Unit Inspections	1408	1,856.00	1,856.00	935.99	935.99	Ongoing
	-Administration	1410	9,654.00	9,654.00	63.28	63.28	Ongoing
	-Management Services	1410	23,750.00	23,750.00	10,178.31	10,178.31	Ongoing
	-A&E Fees	1430	30,635.00	30,635.00	0.00	00.00	Pending
	-Construction Oversight	1430	21,352.00	21,352.00	0.00	00.00	Pending
	-Construction Crew	1460	49,202.00	49,202.00	9,320.72	9,320.72	Ongoing
Kennedy Park	-Parking Lot	1450	3,000.00	3,000.00	820.00	820.00	Ongoing
	-Lawn and Tree Work	1450	5,000.00	1,362.99	675.00	675.00	Ongoing
	-Concrete work Exterior	1460	2,500.00	80,813.87	80,813.87	80,813.87	Completed
	-Unit Interior Renovations	1460	5,000.00	3,037.04	3,037.04	3,037.04	Completed
	-Appliances	1465	2,648.00	00.00	00.00	00.00	Deferred
	-Community Building	1470	4,000.00	0.00	00.00	0.00	Deferred
Bayside Terrace	-Tree Work	1450	3,000.00	0.00	00.0	00.00	Deferred
	-Pave Walkways	1450	1,000.00	00.00	0.00	0.00	Deferred
	-Piping	1460	3,000.00	00.00	00.00	00.00	Deferred
	-Roof	1460	2,500.00	0.00	0.00	0.00	Deferred
	-Interior Unit Renovations	1460	3,000.00	3,000.00	1,102.00	1,102.00	Ongoing
	-Dryer Vents	1460	1,500.00	0.00	0.00	00.00	Deferred
	-Appliances	1465	8,196.00	0.00	0.00	0.00	Deferred
Bayside East	-Paving	1450	0.00	11,839.88	11,839.88	11,839.88	Completed
	-Decks	1460	7,500.00	7,500.00	91.00	91.00	Ongoing
	-Interior Renovations	1460	5,000.00	8,637.01	8,637.01	8,637.01	Completed
	-ADA Compliance: Interior Renovations	1460	150,000.00	12,846.25	00.00	0.00	Pending
	-Roofing	1460	6,000.00	0.00	00.00	00.00	Deferred
	-Appliances	1465	3,500.00	0.00	0.00	00.00	Deferred
	-Shed Repair	1470	1,000.00	0.00	00'0	00.00	Deferred
	-Community Space	1470	4,000.00	0.00	0.00	00.00	Deferred
	-Walker Mower	1475	7,000.00	0.00	00.00	0.00	Deferred
Dermott Court	-Site Work	1450	1,000.00	2,500.00	2,500.00	2,500.00	Completed
	-Windows	1460	2,500.00	0.00	00.00	0.00	Deferred
	-Renovations	1460	9,750.00	0.00	00.00	0.00	Deferred
Peninsula Housing	-Interior Renovations	1460	4,500.00	0.00	0.00	00.00	Deferred
	-Roof	1460	2,500.00	0.00	0.00	0.00	Deferred
	-Appliances	1465	5,000.00	0.00	0.00	00.00	Deferred
Liberty Square	-Kitchen	1460	2,500.00	0.00	00.00	00.00	Deferred
	-Monitor Heat	1460	2,500.00	0.00	00.00	0.00	Deferred
Maintenance Office	-Roof	1470	2,500.00	6,615.00	6,615.00	6,615.00	Completed
	-Truck	1475	30,000.00	12,236.00	12,236.00	12,236.00	Completed
	-Equipment for Construction Crew	1475	1,200.00	1,202.00	78.00	78.00	Ongoing

AMP 3	-Operations	1406	60,000.00	60,000.00	60,000.00	60,000.00	Completed
	-Unit Inspections	1408	1,515.00	1,515.00	689.67	689.67	Ongoing
	-Administration	1410	7,870.00	7,870.00	63.28	63.28	Ongoing
	-Management Services	1410	18,750.00	18,750.00	10,178.31	10,178.31	Ongoing
	-A&E Fees	1430	24,974.00	24,974.00	00.00	0.00	Pending
	-Construction Oversight	1430	17,406.00	17,406.00	00.00	00.0	Pending
	-Construction Crew	1460	40,111.00	40,111.00	0.00	0.00	Pending
Washington Gardens	-Community Building Landscaping	1450	1,000.00	2,799.75	2,799.75	2,799.75	Completed
	-Fencing	1450	0.00	1,500.00	1,500.00	1,500.00	Completed
	-Roofs	1460	2,500.00	0.00	00.00	0.00	Deferred
	-Interior Renovations	1460	2,000.00	7,405.00	7,405.00	7,405.00	Completed
	-Repair and Paint Decks	1460	5,000.00	0.00	00.00	0.00	Deferred
	-Roof Diverters	1460	2,000.00	0.00	00.00	0.00	Deferred
	-Furnace Room Repair	1460	16,000.00	0.00	0.00	0.00	Deferred
	-Appliances	1465	22,500.00	0.00	00.0	0.00	Deferred
Front Street	-Landscaping	1450	1,000.00	0.00	00.00	0.00	Deferred
	-Paving	1450	2,500.00	0.00	00.00	0.00	Deferred
	-Playground	1450	10,000.00	0.00	00.00	0.00	Deferred
	-Water Mains	1450	7,000.00	0.00	00.00	0.00	Deferred
	-Siding	1460	7,500.00	0.00	00.00	0.00	Deferred
	-Interior Renovations	1460	5,000.00	0.00	00.00	0.00	Deferred
	-Cleaning Ducts	1460	5,500.00	0.00	0.00	0.00	Deferred
	-Waterproof Basement	1460	12,500.00	0.00	00.00	0.00	Deferred
	-Windows	1460	1,000.00	00.00	0.00	0.00	Deferred
					for	form HUD-50075.1 (04/2008)	04/2008)

A RUD A							
	-Operations	1406	39,750.00	.00 39,750.00	39,750.00	39,750.00	Completed
	-Study Center	1408	20,000.00	00 20,000.00	0.00	0.00	Pending
	-Unit Inspections	1408	3,420.00		1,724.18	1,724.18	Ongoing
	-Administration	1410	17,790.00	00 17,790.00	218.59	218.59	Ongoing
	-Management Services	1410	42,500.00	00 42,500.00	10,178.32	10,178.32	Ongoing
	-A&E Fees	1430	56,445.00	00 56,445.00	0.00	0.00	Pending
	-Construction Oversight	1430	39,339.00	0310	0.00	0.00	Pending
	-Construction Crew	1460	90,651.00	00 90,651.00	18,170.96	18,170.96	Ongoing
Sagamore Village	-Paving	1450	30,000.00	00 00 00 00	0.00	00.0	Deferred
	-Landscaping	1450	2,000.00	00 11,310.00	11,310.00	11,310.00	Completed
	-Playground	1450	5,000.00	00 1,000.00	0.00	0.00	Pending
	-Waterproof Basement	1460	22,500.00	13,190.00	1,978.00	1,978.00	Ongoing
	-Fascia	1460	10,000.00	00 0.00	0.00	0.00	Deferred
	-Cleaning Ducts	1460	5,500.00	00.00	0.00	0.00	Deferred
	-Siding Upkeep	1460	5,000.00	00.00	0.00	00.00	Deferred
	-Interior Renovations	1460	10,000.00	00 1,003.73	1,003.73	1,003.73	Completed
	-Sand and Salt Shed	1470	35,000.00	00 0.00	0.00	00.00	Deferred
	-Community Space / Boys & Girls Club	1470	4,000.00	12	0.00	00.00	Pending
	-Utility Vehicle-Replace Golf Cart	1475	10,000.00		0.00	0.00	Pending
	-Lot Sander	1475	6,500.00		0.00	0.00	Pending
	-Truck	1475	ö	0.00 36,249.45	0.00	0.00	Pending
	-Snow Removal Machine	1475	00.000,6	00 129,105.00	129,105.00	129,105.00	Completed
Riverton Park	-Fences	1450	10,000.00	00 10,000.00	0.00	00.00	Pending
	-Paving Walkways	1450	12,000.00		0.00	0.00	Deferred
	-Parking Lot Lighting	1450	0.00	÷	0.00	0.00	Pending
	-Landscaping	1450	3,000.00		3,000.00	3,000.00	Completed
	-Playground	1450	6,300.00		00.00	00.00	Pending
	-Roof	1460	2,500.00	hes.	0.00	0.00	Pending
	-Hot Water Upgrade	1460	17,500.00		3,869.00	3,869.00	Ongoing
	-Interior Unit Renovations	1460	35,399.00	3,490.00	3,490.00	3,490.00	Completed
	-Appliances	1465	2,000.00	2,000.00	0.00	00.00	Pending
	-Community Space	1470	4,000.00	6,386.55	6,386.55	6,386.55	Completed
	-Sand and Salt Shed	1470	32,500.00	00 0.00	0.00	00.00	Deferred
	-Utility Vehicle-Replace Golf Cart	1475	6,727.00		00.0	00.00	Deferred
COCC	-Parking lot	1470	2,500.00		00.0	00.00	Pending
Admin. Offices	-Awning Repair	1470	0.00	3,420.00	3,420.00	3,420.00	Completed
	-Heating System	1470	9,000.00	00 0.00	0.00	00.00	Deferred
					Q	form HUD-50075.1 (04/2008)	04/2008)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/2011

Part III Implementation Schedule for Capit	on Schedule for Ca	pital Fund Financing Program	ing Program		
PHA Name: Portland Housing Authority	tority				Federal FFY of Grant: 2009
Development Number Name/PHA- Wide Activities	All fund Obligated (Quarter Ending Date)	Dbligated Iding Date)	All Funds Expended (Quarter Ending Date)	Quarter Ending Date)	Reasons for Revised Target Dates 1
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
3-1 Sagamore	9/30/2011				2 years from the signed ACC amount
3-2 Kennedy Park	9/30/2011				2 years from the signed ACC amount
3-3 Bayside	9/30/2011			1000 - 10000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1	2 years from the signed ACC amount
3-4 Franklin	9/30/2011				2 years from the signed ACC amount
3-5 Bayside East	9/30/2011				2 years from the signed ACC amount
3-6 Harbor Terrace	9/30/2011				2 years from the signed ACC amount
3-8 Riverton Park	9/30/2011				2 years from the signed ACC amount
3-9 Washington	9/30/2011				2 years from the signed ACC amount
3-10 Fron Street	9/30/2011				2 years from the signed ACC amount
3-11 Dermott Court	9/30/2011				2 years from the signed ACC amount
3-16 Peninsula	9/30/2011				2 years from the signed ACC amount
Administrative	9/30/2011				2 years from the signed ACC amount

H:\PHA Agency Plan\2010 Agency Plan\CFP 501-10 Original Budget HUD-50075.1 R1

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

PHA Name: Grant Tyl Portland Housing Authority Capital Fund Portland Housing Authority Capital Fund Replacement Replacement I J Original Annual Statement Reserve for Disasters/Emergencies [I J Performance and Evaluation Report for Period Ending: [Line # Summary by Development Origina 1 Total Non-CFP Funds Origina 3 1406 Operations (may not exceed 20% of line 21) 3 3	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. Date of CFFP	ME36 P003 501-10	501-10	FFY of Grant	
and Housing Authority Capital Parte of Copies Parte of Copies	Fund Program Grant No: nent Housing Factor Grant No :FFP				
Original Annual Statement Reserve for Disasters/Emergencie Parteor(Performance and Evaluation Report for Period Ending: # Summary by Development 1 Total Non-CFP Funds 2 1406 Operations (may not exceed 20% of line 21) 3 3 1408 Management Innormance	nent Housing Factor Grant No FFP	501-10		2010	
Original Annual Statement Reserve for Disasters/Emergencie Performance and Evaluation Report for Period Ending: [] # Summary by Development 1 Total Non-CFP Funds 2 1406 Operations (may not exceed 20% of line 21) 3 3 1408 Management Innovaments		2		FFY of Grant Approval: 2010	
Performance and Evaluation Report for Period Ending: [] # Summary by Development 1 Total Non-CFP Funds 2 1406 Operations (may not exceed 20% of line 21) 3 3 1408 Management Innorvaments	s [] Budget Revision	ion			Τ
 # Summary by Development 1 Total Non-CFP Funds 2 1406 Operations (may not exceed 20% of line 21) 3 3 1408 Management Immensione 	nal	and Evaluation	Report		
20% of line 21) 3	Total Estimated Cost	Cost		Total Actual Cost	Γ
1 Total Non-CFP Funds 2 1406 Operations (may not exceed 20% of line 21) 3 3 1408 Management Improvements	Original Budget	Revised 1	Obligated	Expended	
2 1406 Operations (may not exceed 20% of line 21) 3 3 1408 Management Improvements					
31408 Management Improvements	200,000.00	00.00	0.00		0.00
	55,000.00	0.00	00.00		0000
4 1410 Administration (May not exceed 10% of line 21)	188,000.00	00.0	0.00		0000
5 1411 Audit					200
6 1415 Liquidated Damages					
7 1430 Fees and Costs	213.117.00	0.00	0.00		000
8 1440 Site Acquisition					2.2
9 1450 Site Improvement	190,300.00	0.00	00.00		000
10 1460 Dwelling Structures	699,035.00	0.00	0.00		000
11 1465.1 Dwelling Equipment-Nonexpendable	15,848.00	00.00	0.00		0000
12 1470 Nondwelling Structures	135,000.00	0.00	0.00		0000
13 1475 Nondwelling Equipment	187,700.00	00.0	0.00		000
14 1485 Demolition					200
15 1492 Moving to Work Demonstration					
16 1495.1 Relocation Costs					
17 1499 Development Activities 4					
18a 1501 Collaterization or Debt Service					
9000 Collateralization or Debt Service paid Via System					
18b of Direct Payment					
20 1502 Contingency (may not exceed 8% of line 20)					
	1,884,000.00	0.00	0.00		0 00
23 Amount of line 20 Related to Section 504 Activities	64,000.00	0.00	00.00		0.00
24 Amount of line 20 Related to Security-Soft Costs					
25 Amount of line 20 Related to Security-Hard Costs					
Amount of line 20 Related to Energy Conservation 26 Measures					

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

				Expires 04/30/2011
Part I: Summary				
PHA Name:	Grant Type and Number	ME36 P003 501-10	0	FFY of Grant
Portland Housing Authority	Capital Fund Program Grant No:	501-10		2010
	Replacement Housing Factor Grant No:			FFY of Grant Approval:
	Date of CFFP			2010
[X] Original Annual Statement Reserve for Disasters/Emergencies [] Budget Revision	sasters/Emergencies [] Bu	Idget Revision		
[] Performance and Evaluation Report for Period	sriod Ending: [] Final Performance and Evaluation Report	informance and Eva	luation Report	
Line Summary by Development Account	Total Estimated Cost	d Cost	Total Actual Cost 1	al Cost 1
	Original Budget	Revised 1	Obligated	Expended
Signature of Executive Director	Date / /	Signature of Public	Signature of Public Housing Director	Date
- Marses 4 M Son	0/11/2			

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

PHA Name: Portland Housing Authority		Grant Type and Number ME36 PC Capital fund Program No: 501-10 Replacement Housing Factor Grant No.	I Number gram No: busing Fact	03 501-	-10 CFFP (Yes/No)	Federal FFY of Grant 2010	of Grant 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Ac	Total Actual Cost	Status of Work
				Original Budget	Bavicad 1	Funds Obligated -	Funds	
AMP 1	Orecatione			10Rppo muRio		10000000		
	Operations	1406		64,000.00	0.00	0.00	0.00	
		1408		3,200.00	00.00		00.00	
	Resident Services	1408		14,400.00	00.00	00.00	00.00	
	Administration	1410		59,600.00	0.00	00.00	0,00	
	A&E Fees	1430		31,600.00	00.00	00.00	00.00	
	Construction Oversight	1430		37,157.00	00.00	00.00	00.00	
Franklin Towers	Landscaping	1450		2,000.00	00.00	00.00	0.00	
	Retaining Wall	1450		4,000.00	00.00	0.00	0.00	
	Fncing	1450		2,000.00	00.00	00.00	0.00	
	Paving	1450		8,000.00	0.00	0.00	00.00	
	Doors	1460		1,000.00	00.00	00.00	00.00	
	Unit renovation	1460		7,000.00	0.00	0.00	0.00	
	Elevator	1460		2,000.00	0.00	0.00	00.00	210
	Trash Chute	1460		6,000.00	0.00	0.00	00.00	
	Entry	1460		1,000.00	00.00	0.00	00.00	
	Hallway Floors	1460		14,000.00	00.00	0.00	0.00	
	Plumbing	1460		5,000.00	00.00	0.00	0.00	
	Exterior Walls	1460		4,000.00	00.00	0.00	00.00	
	Heating	1460		4,000.00	0.00	0.00	00.00	
	Construction Crew	1460		48,653.00	0.00	0,00	00.00	
	Appliances	1465		2,000.00	00.00	0.00	00.00	
Harhor Torraco	Plow truck	1475		35,000.00	0.00	0.00	0.00	
		1450		4,000.00	0.00	0.00	00.00	
	Larioscaping	1450		2,000.00	0.00	0.00	00.00	
	Unit removations	1460		5,000.00	00.00	0.00	00.00	
	Heat	1460		10,000.00	0.00	0.00	0.00	
	Fire Safety	1460		1,000.00	0.00	0.00	0.00	
	Entry	1460		1,000.00	0.00	0.00	0.00	
	Exterior Walls	1460		4,000.00	0.00	0.00	0.00	
	Koof	1460		22,500.00	0.00	00.00	0.00	
	Construction Crew	1460		48,768.00	0.00	0.00	0.00	
	Appliances	1466		00 000 6	000	000	000	

	Operations	1406	38,000.00	0.00	0.00	0.00	
	Unit Inspections	1408	1,900.00	0.00	000		
	Resident Services	1408	8,550.00	0.00	0.00	00.0	
	Administration	1410	36,200.00	0.00	0.00	0.00	
	A&E Fees	1430	17,950.00	0.00	0.00	0.00	
	Construction Oversight	1430	22,062.00	0.00	0.00	0.00	
Kennedy Park	Parking lot	1450	5,000.00	0.00	0.00	0.00	1000
	Landscaping	1450	3,000.00	0.00	0.00	0.00	
	Unit renovations	1460	5,000.00	0.00	0.00	0.00	
	Construction Crew	1460	8,201.00	0.00	0.00	0.00	
	Decks	1460	4,000.00	0.00	0.00	0.00	
	Heat	1460	10,000.00	0.00	0.00	0.00	
	Roofs	1460	5,000.00	0.00	0.00	0.00	
	Appliances	1465	2,648.00	0.00	0.00	0.00	
	Community Space	1470	4,000.00	0.00	0.00	0.00	
Bayside Terrace	Landscaping	1450	3,000.00	0.00	0.00	00.00	
	Paving	1450	10,000.00	0.00	00.00	0.00	
	Unit renovations	1460	3,000.00	0.00	0.00	0.00	
	Heat	1460	10,000.00	0.00	0.00	0.00	
	Plumbing	1460	3,000.00	0.00	0.00	0.00	
	Roofs	1460	1,500.00	00.00	0.00	0.00	
	Exterior Walls	1460	1,000.00	0.00	0.00	0.00	
	Construction Crew	1460	8,200.00	0,00	0.00	0.00	
	Appliances	1465	1,200.00	0.00	0.00	0.00	
Bayside East	Paving	1450	25,000.00	0.00	0.00	00.00	
	Fences	1450	3,000.00	0.00	0.00	00.00	
	Landscaping	1450	7,000.00	0.00	0.00	0.00	
	Unit renovations	1460	5,000.00	0.00	0.00	0.00	
	ADA Compliance: Interior Renovations	1460	50,000.00	00.0	00.0	00.00	
	Siding and trim work	1460	1,000.00	0.00	00.00	0.00	
	Chimneys	1460	1,000.00	00.0	00.00	00.00	
	Heat	1460	5,000.00	00.0	00.00	00.00	
	Decks	1460	5,000.00	00.00	00.00	0.00	
	Construction Crew	1460	16,400.00	00.00	00.00	00'00	
	Appliances	1465	2,000.00	0.00	00.00	0.00	
	Community Space	1470	4,000.00	0.00	00.00	0,00	
	Mower	1475	7,000.00	0.00	00.00	00.00	
	Truck	1475	15,000.00	00.00	00.00	00.00	

	rences	1450	4,000.00	00.0	0.00	00.00	
	Landscaping	1450	1,000.00	0.00	0.00	0.00	
	Kitchen upgrades	1460	6,000.00	00.00	0.00	0.00	
	Window replacement	1460	3,750.00	0.00	0.00	0.00	
	Construction Crew	1460	8,200.00	00.00	0.00	0.00	
Peninsula Housing	Fences	1450	4,000.00	00.0	0.00	00.00	
	Retaining Wall	1450	1,000.00	0.00	0.00	00.00	
	Landscaping	1450	2,500.00	0.00	0.00	0.00	
	Interior Renovations	1460	5,000.00	0.00	0.00	0.00	
	ADA Compliance: Interior Renovations	1460	2,000.00	0.00	00.00	0.00	
	Decks	1460	4,000.00	0.00	0.00	0.00	
	Construction Crew	1460	8,200.00	0.00	0.00	0.00	
	Appliances	1465	1,000.00	0.00	0.00	0.00	
Liberty Square	Monitor heater	1460	2,500.00	0.00	0.00	00.0	
Maintenance Office	Heat	1470	10,000.00	0.00	0.00	00.0	
	Truck	1475	40,000.00	0.00	0.00	00.00	
	Equipment for Construction Crew	1475	1,200.00	0.00	0.00	0.00	
					form H	form HUD-50075.1 (04/2008)	(800

AMP 3	Ommentioner	100					
			×0,000.00	8.0	nn'n	0.0	
	Unit inspections	1408	1,000.00	00'0	00.00	00'0	
	Resident Services	1408	4,500.00	00.00	00.00	00.00	
	Administration	1410	20,000.00	00.00	00.00	0.00	
	A&E Fees	1430	8,500.00	0.00	0.00	0.00	
	Construction Oversight	1430	11,611.00	0.00	0.00	00.00	
Washington Gardens	Paving	1450	5,000.00	0.00	0.00	00.00	
	Landscaping	1450	2,000.00	0.00	0.00	0.00	
	Fencing	1450	3,000.00	0.00	00.00	00.00	
	Unit renovations	1460	5,000.00	00.00	00.0	00.00	
	Deck	1460	5,000.00	00.00	0.00	00.00	
	Walls	1460	5,000.00	00.0	0.00	00.00	
	Roof	1460	2,000.00	0.00	00.00	00'0	
	Construction Crew	1460	20,055.00	0.00	0.00	00.00	
	Heat	1460	16,000.00	00.0	00.0	00.00	
	Appliances	1465	1,000.00	0.00	00.00	00.00	
	ADA: Community Building Bathroom Remodel	1470	12,000.00	0.00	0.00	00.00	
Front Street	Landscaping	1450	1,000.00	00.00	0.00	00.00	
	Paving	1450	2,500.00	0.00	0.00	0.00	
	Fencing	1450	3,000.00	0.00	00.00	00.00	
	Water mains	1450	7,000.00	0.00	0.00	00.00	
	Playground	1450	8,000.00	0.00	0.00	00.00	
	Heat	1460	5,500.00	0.00	0.00	00.00	
	Basement	1460	12,500.00	0.00	0.00	00.00	
	Windows	1460	1,000.00	0.00	0.00	0.00	
	Roof	1460	3,000.00	0.00	0.00	00.00	
	Walls	1460	2,000.00	0.00	00.00	00.00	
	Interior renovations	1460	5,000.00	0.00	00.00	00.00	
	Construction Crew	1460	20,055.00	00.00	00.00	0.00	

AMP 4	Operations	1406	78,000.00	0.00	00.00	00.00	
	Unit Inspections	1408	3,900.00	0.00	0.00	0.00	
	Resident Services	1408	17,550.00	0.00	0.00	0.00	
	Administration	1410	72,200.00	0.00	0.00	0.00	in en
	A&E Fees	1430	38,950.00	00.00	0.00	0.00	
	Construction Oversight	1430	45,287.00	00.00	00.00	00.00	2142101
Sagamore Village	Paving	1450	5,000.00	00.0	00.00	00.00	
	Landscaping	1450	19,000.00	00.0	00.00	0.00	
	Fences	1450	3,000.00	00.00	00.00	0.00	
	Playground	1450	5,000.00	0.00	00.00	0.00	
	Heat	1460	5,500.00	0.00	00.00	0.00	
	Exterior Walls	1460	15,000.00	0.00	0.00	00.00	
	Interior renovations	1460	6,000.00	0.00	00.00	0.00	
	Construction crew	1460	45,326.00	0.00	00.00	0.00	
	Decks	1460	3,000.00	00.00	00.00	0.00	
	Basement	1460	5,000.00	00.00	00.00	0.00	
	Appliances	1465	2,000.00	0.00	00.00	00.00	
	Sand and salt shed	1470	7,000.00	0.00	00.00	0.00	
	Community Space	1470	4,000.00	0.00	00.00	0.00	
	Community Building Heat System	1470	12,000.00	00'0	00.00	0.00	
	Walker mower	1475	8,000.00	0.00	00.00	00.00	
	Truck	1475	30,000.00	00.00	00.00	0.00	
	Sander	1475	6,500.00	0.00	00.00	0.00	
	Utility vehicle - replace golf cart	1475	10,000.00	0.00	00'00	00.00	
Riverton Park	Paving	1450	12,000.00	00.00	00.00	00.00	
	Playground	1450	6,300.00	00.00	0.00	0.00	
	Water mains	1450	5,000.00	00.00	0.00	00'0	
	Lawn and tree work	1450	3,000.00	0.00	0.00	0.00	
	Fences	1450	10,000.00	00.00	00.00	0.00	
	Roofs	1460	30,000.00	00.00	0.00	0.00	
	Decks	1460	2,500.00	00.00	00.00	0.00	
	Breaker box	1460	9,503.00	00.00	00.00	0.00	
	Heat	1460	10,000.00	00.00	00.00	0.00	
	Renovations	1460	35,399.00	00.00	00.00	0.00	
	Hot Water	1460	17,500.00	00.00	00.00	0.00	
	Construction Crew	1460	45,325.00	00.00	00.00	0.00	
	Appliances	1465	2,000.00	00.00	0.00	0.00	
	Community Space	1470	4,000.00	0.00	0.00	0.00	
	4/4 Utility vehicle, replace golf cart	1475	10,000.00	00.00	0.00	0.00	
	Truck	1475	25,000.00	0.00	0.00	0.00	
cocc	Heating systems	1470	6,000.00	00.00	00.00	00.00	
Admin. Offices	Computer Hardware/Software Upgrade	1470	60,000.00	0.00	00.00	00.00	
	+ roomg	1470	9,000.00	00.00	0.00	0.00	
					fon	form HUD-50075.1 (04/2008)	04/2008)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/2011

Part III Implementation Schedule for Capital Fund Financing Program	on Schedule for Ca	oital Fund Financi	ng Program		
PHA Name:					Federal FFY of Grant:
Portland Housing Authority	nority				5003
Development	All fund Obligated	bligated			Reasons for Revised Target Dates
Number Name/PHA-	0	ding Date)			
Wide Activities			All Funds Expended (Quarter Ending Date)	Quarter Ending Date)	
	Original Obligation Actual Obligation End Date End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
3-1 Sagamore					
3-2 Kennedy Park					
3-3 Bayside					
3-4 Franklin					
3-5 Bayside East					
3-6 Harbor Terrace					
3-8 Riverton Park					
3-9 Washington					
3-10 Fron Street					
3-11 Dermott Court					
3-16 Peninsula					
Administrative					

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0726

Part I: Summary					
PHA Name:		Grant Type and Number:	Pr: CFRG 501-09		FFY of Grant:
Portland Housing Authority		Capital Fund Program Grant No:	ME36 S003 501-09		2009
		Replacement Housing Factor Grant No: Date of CFFP	t No:		FFY of Grant Approval:
] Original Annual Statement [[] Reserve for Disasters/Emergencies [X] Budget Revision 4	nergencies [X] Budget	Revision 4		
A Performance and Evaluat	[A] Performance and Evaluation Report for Period Ending: 12-31-2009	12-31-2009	[] Final Performa] Final Performance and Evaluation Report	Report
Line # Summary by Development	nent	Total Estimated Cost	ed Cost	Tota	Total Actual Cost
		Revision 3	Revision 4	Obligated	Expended
1 Total Non-CFP Funds					
2 1406 Operations (may n	2 1406 Operations (may not exceed 20% of line 21) 3				
3 1408 Management Improvements	ovements	0.00	0.00	00.0	0.00
4 1410 Administration (May not exceed 10	y not exceed 10% of line 21)	100,000.00	100,000.00	9.574.30	9 574 30
5 1411 Audit))
6 1415 Liquidated Damages	es				
7 1430 Fees and Costs		100,000.00	208,210.00	69.387.63	69 387 63
8 1440 Site Acquisition					
9 1450 Site Improvement		575,944.00	602,517.12	546,289.44	472.221.24
10 1460 Dwelling Structures		1,249,580.00	1,132,533.48	658,856.35	506,969.56
11 1465.1 Dwelling Equipment-Nonexpendable	ent-Nonexpendable	133,500.00	148,376.00	148,376.00	148,376.00
12 1470 Nondwelling Structures	ures	70,000.00	27,227.00	2,946.49	2,541.80
13 1475 Nondwelling Equipment	ment	16,500.00	26,660.40	26,660.40	26.660.40
14 1485 Demolition					
15 1492 Moving to Work Demonstration	emonstration				
16 1495.1 Relocation Costs					
17 1499 Development Activities 4	ities 4				
18a 1501 Collaterization or Debt Service	lebt Service				
9000 Collateralization or	9000 Collateralization or Debt Service paid Via System				
18b of Direct Payment					
19 1502 Contingency (may not exceed 8%	not exceed 8% of line 20)	00.00	00.00	00.0	0.00
20 Amount of Annual Grant: (sum of lines 2-19)	: (sum of lines 2-19)	2,245,524.00	2,245,524.00	1,462,090.61	1.235.730.93
21 Amount of line 20 Related to LBP Activiti	d to LBP Activities				
22 Amount of line 20 Related to Section 504 Activities	d to Section 504 Activities	275,000.00	231,344.78	120,181.96	115,782.75
23 Amount of line 20 Related to Security-Soft Costs	d to Security-Soft Costs				
24 Amount of line 20 Related to Security-Hard Costs	d to Security-Hard Costs				
Amount of line 20 Relate	Amount of line 20 Related to Energy Conservation				

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

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[] Reserve for [on Report for Pei at Account	Grant Type and Number: CFRG 501-09 Capital Fund Program Grant No: ME36 S003 501-09 Replacement Housing Factor Grant No: ME36 S003 501-09 Date of CFFP Image: A start No: Disasters/Emergencies [X] Budget Revision 4 Image: A start No: Disasters/Emergencies [X] Budget Revision 4 Image: A start No: Disasters/Emergencies [X] Budget Revision 4 Image: A start No: Disasters/Emergencies [X] Budget Revision 4 Image: A start No: Disasters/Emergencies [X] Budget Revision 4 Image: A start No: Disasters/Emergencies [X] Budget Revision 4 Image: A start No: Disasters/Emergencies [X] Budget Revision 4 Image: A start No: Date Image: A start No: Signature of Public	ture	1-09 FFY of Grant: 09 20 20 20 21 20 21 20 21 20 21 20 21 20 21 20 22 20 23 20 24 20 25 20 26 20 27 20 28 20 29 20 20 20	FFY of Grant: 2009 FFY of Grant Approval: 2009 Evaluation Report Total Actual Cost tor Date tor Date
[] Reserve for [on Report for Pei at Account	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP Disasters/Emergencies [X] riod Ending: 12-31-2009 riod Ending: 12-31-2009 Total Estimate Revision 3 Date	C C C C C C C C C C C C C C C C C C C	formance and Eva Tott Obligated Housing Director	FFY of Grant: 2009 FFY of Grant Approval: 2009 2009 2009 2009 Luation Report 2009 Date Date
[] Reserve for [on Report for Pel of Account	Capital Fund Program Grant No: N Replacement Housing Factor Grant No: Date of CFFP Disasters/Emergencies [X] riod Ending: 12-31-2009 Total Estimate Revision 3 Date $\mathcal{H}/7/\mathcal{V}$	ture	formance and Eva Tott Obligated Housing Director	2009 FFY of Grant Approval: 2009 2009 2009 Ination Report Expended Date
[] Reserve for [on Report for Pel at Account	Replacement Housing Factor Grant No: Date of CFFP Disasters/Emergencies [X] riod Ending: 12-31-2009 Total Estimate Revision 3 Date $\mathcal{H}/7/\mathcal{V}$	L L	formance and Eva Totr Obligated Housing Director	FFY of Grant Approval: 2009 2009 Iuation Report I Actual Cost Expended Date
[] Reserve for [on Report for Per of Account	Date of CFFP Disasters/Emergencies [X] riod Ending: 12-31-2009 Total Estimate Revision 3 Date $H/2/2$	et Ro	formance and Eva Tot: Obligated Housing Director	2009 luation Report I Actual Cost Expended Date
I Reserve for I on Report for Pei it Account	Disasters/Emergencies [X] riod Ending: 12-31-2009 Total Estimate Revision 3 Date $4/7/5$	et Re	formance and Eva Tott Obligated Housing Director	unal C
on Report for Per It Account	riod Ending: 12-31-2009 Total Estimate Revision 3 Date $4/7/5$	L ture	formance and Eva Tott Obligated Housing Director	on Re ual O
Line Summary by Development Account	Total Estimate Revision 3 Date $\frac{1}{2} \sqrt{2} \sqrt{5}$	ture	Tota Obligated Housing Director	Internal O
	11	Revision 4 Signature of Public H	Obligated Housing Director	
	1c/m	Signature of Public F	Iousing Director	
Signature of Executive Director				

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/2011

Ising AuthorityClaring AuthorityIsing AuthorityCartar Type and NumberCFRG 501-09Federal FFY of Grant: 2009ment NumberRealisationTotal Estimated CostTotal Estimated CostTotal Actual CostAdministrationAdministration1410VanityTotal Estimated CostTotal CostTotal CostAdministration141032,124.003,174.003,86.403,46.40Administration141032,124.003,172.003,46.403,86.40Administration143016062.003,172.003,46.402,602.00Administration143016062.003,172.003,46.402,602.00Administration143016062.003,172.003,46.402,602.00Administration143016062.003,172.003,46.402,602.00Administration143016062.003,172.003,46.402,602.00Administration143016062.003,172.003,46.402,603.00Administration1440143016062.003,47.102,902.002,64.11Administration1440146010,000.003,17.1003,94.422,903.00Administration1440146010,000.0011,37.1003,94.422,94.43Administration1440146016,000.0011,37.1003,94.422,94.43Administration14401440146016,000.0011,37.1002,94.432,94.43 <t< th=""><th>Immetine Induction Federal FFY of Grant: Housing Authority Reading Crant NormBer CFRG 501-09 Federal FFY of Grant: Pedopment Number Replating Number Revision 30:0-09 2009 Pedopment Number Development Induction Revision 3 Revision 4 Dirial Estimated Cost Total E</th><th>Part II: supporting Pages</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>	Immetine Induction Federal FFY of Grant: Housing Authority Reading Crant NormBer CFRG 501-09 Federal FFY of Grant: Pedopment Number Replating Number Revision 30:0-09 2009 Pedopment Number Development Induction Revision 3 Revision 4 Dirial Estimated Cost Total E	Part II: supporting Pages									
relicionment Number General Description of Major Work Categories Development Junt Total Estimated Cost Total Actual Cost PHA-Wide Activities General Description of Major Work Categories Development Junt Total Estimated Cost Total Actual Cost PHA-Wide Activities Administration Houndstration Total Actual Cost Total Actual Cost Total Actual Cost Administration Administration 1410 32.124.00 37.124.00 2.502.00 2.505.00 2.505.00 2.505.00 2.505.00	relicionanti Number General Description of Major Work Categories Development Number Total Estimated Cost Total Actual Cost PHA-Wide Activities General Description of Major Work Categories Development Number Total Estimated Cost Total Actual Cost PHA-Wide Activities Administration 1410 32,124.00 32,62.00 3,665.40	PHA Name: Portland Housing Authority		Grant Type and Capital fund Prog Replacement Ho	Number Jram No: M Using Facto	CFRG 501-09 E36 S003 501-0	0	Federal FFY 20	of Grant: 09		
Image: constraction for the form of the fo	Hunds Funds Funds Administration Administration 2502.00	Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estin	nated Cost	Total Ac	tual Cost	Status of Work	
Administration Administration 1410 32,124.00 32,124.00 32,502.00 32,502.00 A&E Fees -Construction Oversight 1430 14,605.20 16,662.00 34,55.40 2,502.00 2,502.00 2,555.00 0,00	Administration Individuality Inditity Individuality Individuality					Revision 3	Revision 4	Funds Obligated -	Funds Evnended		
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	A&E Fees 1430 1430 16.062.00 10.867.00 2.502.00 2.563.00 2.563.00 2.563.00 2.563.00 2.563.00 2.563.00 2.563.10 2.563.10 2.563.10 2.563.10 2.563.10 2.563.10 2.563.12 2.563.12 2.563.12 2.563.12 2.563.12 <th2.563.00< th=""> <th2.563.00< th=""> <th2.56< td=""><td>AMP 1</td><td>-Administration</td><td>1410</td><td></td><td>32 124 DD</td><td>32 124 00</td><td>2 500 00</td><td></td><td></td></th2.56<></th2.563.00<></th2.563.00<>	AMP 1	-Administration	1410		32 124 DD	32 124 00	2 500 00			
Abort Construction Oversight 1430 1430 16000000 31,114,00 $0.4605.40$ 3465.00 37,105.82 7,066.92 7,066.92 7,066.92 7,066.92 7,066.92 7,066.92 7,066.92 7,066.92 7,066.92 7,066.82 7,066.82 7,066.82 7,066.82 7,066.82 7,066.82 7,066.82 7,066.82 7,066.82 7,066.82 7,066.82 7,016.99 7,016.99 7,016.99 7,016.99 7,016.99 7,016.99 7,016.91 7,016.91 7,016.91 7,016.91 7,016.91 7,016.91 2,041.15 2,364.15 2,364.15 2,364.15 2,364.15 2,364.15 2,364.15 2,364.15	Interfact Construction Oversight 1430 1430 1450 17,000 33,120,00 33,120,00 33,120,00 33,450,00 33,420,00 33,450,00 33,420,00 33,450,00 33,44,12 32,44,13 32,44		-A&E Fees	1430		16.062.00	10.124.00	00.206,2	nn:znc'z	Ongoing	
Mkin Towers -MOk: Paving Parking Lot (Not Included in any Prior Grants) 1450 3.1.000.00 3.1.1.000.00 3.1.1.000.00 3.1.1.000.00 3.1.1.000.00 1.006.33 7.006.33 7.006.33 7.006.33 7.006.33 7.006.33 7.006.33 7.006.33 7.006.33 7.006.33 7.006.33 7.006.30 7.006.33 7.006.30 7.006.33 7.006.30 7.006.33 7.006.30 7.006.33 7.006.33 7.006.33 7.006.33 7.006.30 7.006.33 7.006.30 7.006.33 7.006.30 7.006.33 7.006.30 7.006.30 7.006.33 7.006.33 7.006.33 7.006.33 7.006.30 7.006.35 7.006	Mkin Towers ADX: Faving Parking Lot (Not Included in any Prior Grants) 11450 10,000,00 33,120,00 7,068,32 7,068,32 ADX: Kitchen Remodel ADX: Kitchen Remodel 1460 10,000,00 33,450,00 33,120,00 33,130,00 33,120,00 33,120,00 33,120,00 33,130,00 33,130,00 33,130,00 33,130,00 33,130,00 33,130,00 33,130,00 34,13 34,13 34,13 34,13 34,13 34,13		-Construction Oversight	1430		16,000,00	00.100,01	0,400.40	3,405.40	Ongoing	
ADX. Kitchen Remodel ADX. Faving Parking Lot (Not Included in any Prior Grants) 1450 No.	ADA: Kitchen Remodel ADA: Kitchen Remodel ADA: Kitchen Remodel AJD: Kitc	Franklin Towers		1450		30,000,00	31,174.00	1,008.82	7,068.82	Ongoing	
Dor Terrace -ADA: Paving Parking Lot (Not Included in any Prior Grants) -400 0.000.00 32,646.00 7.016.99 7.016.90	Dor Terrace -ADA: Paving Parking Lot (Not Included in any Prior Grants) 1450 0.000000 35,450.00 7,016,99 7,016 9,016 <th< td=""><td></td><td></td><td>1460</td><td></td><td>00,000,00</td><td>33, 120.00</td><td>33,120.00</td><td>33,120.00</td><td>Completed</td></th<>			1460		00,000,00	33, 120.00	33,120.00	33,120.00	Completed	
	Afriction Table transport Table transport <thtable th="" transport<=""> Table transport<!--</td--><td>Harbor Terrace</td><td>half the find the first of the</td><td>0041</td><td></td><td>00.000,01</td><td>32,646.00</td><td>7,016.99</td><td>7,016.99</td><td>Ongoing</td></thtable>	Harbor Terrace	half the find the first of the	0041		00.000,01	32,646.00	7,016.99	7,016.99	Ongoing	
-FUAX: Interior Unit Removations 1460 20,000,00 0.00	-FUAX: Interior Unit Removations 1460 20,000,00 0.00		-PLAN: FAVILIE LOI (NOT INCLUDED IN ANY PRIOF GRANTS)	1450		30,000.00	35,450.00	35,450.00	35,450.00	Completed	
-NUX: Kitchen Memodel 1460 10,000.00 11,371.00 3.994.52 0.00 Administration Administration 1410 18,631.00 2,364.15 2,364.15 2,364.15 2,364.15 2,364.15 2,364.15 2,364.15 2,364.15 2,364.15 2,364.15 2,364.15 2,364.15 2,364.15 2,364.15 2,364.15 2,364.15 2,364.13 2,868.82 7,068.82 <td>-rUx: Kitchen Nemodel 1460 14,000.00 11,371.00 3,94.52 0.00 Administration Administration 1410 16,631.00 11,371.00 3,94.52 0.00 Administration Administration 1410 16,631.00 11,303.98 11,303.98 Administration Administration 1410 16,631.00 16,631.00 2,364.15 2,364.15 Administration Administration 14130 1430 9,315.00 11,303.98 11,303.98 Indu Interior Nenesight Unit Interior Renovations 1430 9,315.00 23,508.00 7,068.82 7,068.82 Indu Interior Renovations 1460 9,315.00 8,315.00 23,508.00 7,068.82 7,068.82 Indu Interior Renovations 1460 9,315.00 23,508.00 7,068.82 7,068.82 Indu Interior Renovations 1460 0,000.00 0,010 0,000 0,00 0,00 Interior Renovations 1460 750,000.00 80,200.00 61,84.40 0,00 0,00</td> <td></td> <td>-AUA: Interior Unit Renovations</td> <td>1460</td> <td></td> <td>20,000.00</td> <td>00.00</td> <td>00.00</td> <td>00.0</td> <td>Deferred</td>	-rUx: Kitchen Nemodel 1460 14,000.00 11,371.00 3,94.52 0.00 Administration Administration 1410 16,631.00 11,371.00 3,94.52 0.00 Administration Administration 1410 16,631.00 11,303.98 11,303.98 Administration Administration 1410 16,631.00 16,631.00 2,364.15 2,364.15 Administration Administration 14130 1430 9,315.00 11,303.98 11,303.98 Indu Interior Nenesight Unit Interior Renovations 1430 9,315.00 23,508.00 7,068.82 7,068.82 Indu Interior Renovations 1460 9,315.00 8,315.00 23,508.00 7,068.82 7,068.82 Indu Interior Renovations 1460 9,315.00 23,508.00 7,068.82 7,068.82 Indu Interior Renovations 1460 0,000.00 0,010 0,000 0,00 0,00 Interior Renovations 1460 750,000.00 80,200.00 61,84.40 0,00 0,00		-AUA: Interior Unit Renovations	1460		20,000.00	00.00	00.00	00.0	Deferred	
Administration 1410 18,631.00 18,631.00 2,364.15 2,364.13	Administration 1410 18,631.00 18,631.00 2,364.15 2,364.13		-AUA: Kitchen Remodel	1460		10,000.00	11,371.00	3,994.52	0.00	Ondoind	
A&E Fees 1430 1430 1430 1430 1430 2,304,13	A&E Fees A.S. Fees A.F. Fees A.F. Fees <th< td=""><td>AMP 2</td><td>-Administration</td><td>1410</td><td></td><td>18 631 00</td><td>10 634 00</td><td>11 100 0</td><td></td><td>Rupping</td></th<>	AMP 2	-Administration	1410		18 631 00	10 634 00	11 100 0		Rupping	
-Construction Oversight 1430 1430 9,315,00 11,303,98 11,303,49 13,69,413 28,98,413 28,98,413 28,98,413 28,98,413 28,98,413 28,98,413 28,98,413 28,98,413 28,98,413 28,98,413 28,98,413 28,98,413 28,98,413 28,98,413 28,56,60,40	Construction Oversight 1430 94,315,00 16,305,00 11,303,98		-A&E Fees	1420		00 340 0	00.100,01	21.400.2	2,304.15	Ongoing	
Initial function Initial function <thinitial function<="" th=""> <thinitial function<="" t<="" td=""><td>Initiation framework 1430 9.315.00 7.068.82 7.060.00 0.00<</td><td></td><td>-Construction Oversicht</td><td>0011</td><td></td><td>00.010,8</td><td>00.666,81</td><td>11,303.98</td><td>11,303.98</td><td>Ongoing</td></thinitial></thinitial>	Initiation framework 1430 9.315.00 7.068.82 7.060.00 0.00<		-Construction Oversicht	0011		00.010,8	00.666,81	11,303.98	11,303.98	Ongoing	
- Trummon variave autors 1460 50,000.00 61,167.00 28,894.13 20,000 0.00 0.00 0.00 0.00 0.00 0.00 1460 75,000.00 80,200.00 60,188.40 60,188.40 20,188.40 60,188.40 20,188.40 60,188.40 20,000 1460 71,366.30 415,160.07 382,848.93 20,000 1460 20,000.00 0.00 0.00 0.00 10,000<	Ontention value 1460 50,000,00 61,167,00 28,884,13 28,894,13 28,994,13 <	Kennedv Park	- I Init Interior Decountions	1430		9,315.00	23,508.00	7,068.82	7,068.82	Ongoing	
-raiming Ucours) 1460 1460 0.00	-raiming (voors) 1460 1460 0.00 <td>Raveide Feet</td> <td>Pointing (Dead)</td> <td>1460</td> <td></td> <td>50,000.00</td> <td>61,167.00</td> <td>28,894.13</td> <td>28,894.13</td> <td>Ongoing</td>	Raveide Feet	Pointing (Dead)	1460		50,000.00	61,167.00	28,894.13	28,894.13	Ongoing	
-Hooling 1460 125,000.00 80,200.00 60,188.40 60,100 60,188.40 60,100 60,188.40 60,100 60,188.40 60,188.40 60,000 60,188.40 60,000 60,188.40 60,000 60,188.40 60,000 60,188.40 60,000 60,188.40 60,188.40 60,000 60,188.40 60,000 60,188.40 60,000 60,188.40 60,000 60,188.40 60,000 60,188.40 60,000 60,188.40 60,000 60,188.40	-Hoofing 1460 125,000.00 80,200.00 60,188.40 60,00 70,00 71,366.39 415,180.07 382,848.33 70,00 <th 70,00<="" td=""><td></td><td></td><td>1460</td><td></td><td>10,000.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>Deferred</td></th>	<td></td> <td></td> <td>1460</td> <td></td> <td>10,000.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>Deferred</td>			1460		10,000.00	0.00	0.00	0.00	Deferred
-Stding and Trim Work 1460 530,000.00 471,366,39 415,180.07 320,000 -Roof 1460 20,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 26,660.4	-Stding and Trim Work 1460 530,000,00 471,366,39 415,180,07 382,848,93 -Roof 0.00 0.00 0.00 0.00 0.00 0.00 -Ranger 1475 16,500.00 26,660,40		-Kooting	1460		125,000.00	80.200.00	60 188 40	RD 188 401	Ondoing	
-Roof 1460 1460 20,000.00 11,000 000	Roof 1460 20,000,00 11,000 10,000 000		-Siding and Trim Work	1460		530.000.001	471 366 03	A15 180.07	CU 070 COC	Ondoing	
1475 16,500.00 26,660.40 26,660.40 26,660.40 26,660.40 28,660.40 2	1475 16,500.00 26,660.40 26,600.40 26,600.40 26,600.40 26,600.40 26,600.40 26,600.40 26,600.40 2	Maintenance Office	-Roof	1460		20,000,00	000	10:001 011	000,040.30	BilloBillo	
1 1475 1 16,500.00 26,660.40 26,660.40 26,660.40 28,660.40	14/5 16,500.00 26,660.40 26,600.40 26,600.40 26,600.40 26,600.40 26,600.40 26,600.40 2		-Rander			00,000,04	000	0.00	0.00	Dererred	
	1010-50175 (1/1/2007)		in Reserve	14/5		16,500.00	26,660.40	26,660.40	26,660.40	Completed	

	-Administration	1410	15,105.00	15.105.00	2 363 70	07 696 6	Oncoine
	-A&E Fees	1430	7 553 00	00 110 00	2,000.13	¢'200.13	Guidoing
	-Construction Oversight	UCFF	000001	00.110,00	CL.188,1	7,897.15	Ongoing
Washington Gardens	-ADA: Pavino Parkino Lot /Not Included in cont Drive Context	0041	00,553.00	18,431.00	7,068.82	7,068.82	Ongoing
	-Painting (Done and Hole)	1450	35,000.00	27,925.00	27,925.00	27,925.00	Completed
		1460	50,000.00	00.00	0.00	0.00	Deferred
		1470	10,000.00	20,000.00	2.946.49	2 541 BU	Ononing
	-ADA: Community Build. Bathroom Remodel	1470	15.000.00	7 227 00		0011013	BuinBuin
Front Street	-Landscaping	1450	25.000.00	A 000 40	0.00	00.0	renaing
	-Walkway Paving (Not Included in any Prior Grants)	1450	10,000,00	01.020.4	4,022.10	4,822.16	Completed
	-ADA: Interior Renovations	1460	000000	nn	0.00	00.00	Deterred
	-Interior Renovations	0011	00.000,65	4,185.78	4,185.78	4,185.78	Completed
	-Deck Renair/Renjacement	1460	50,000.00	31,470.00	24,511.93	00'06	Ongoing
	-ADA: Comminity Building Domodol	1460	74,580.00	144,785.00	00.00	00.00	Pendina
AMD A		1470	45,000.00	0.00	00.00	00.00	Deferred
+ 14	-Administration	1410	34,140.00	34.140.00	2 344 36	AP AND C	Oncoince
	-A&E Fees	1430	17 071 00	30 801 00	10 112 05	00.110.2	hillohilo
	-Construction Oversight	1430	00 000 14	00'100'00	10,445.05	18,445.85	Ongoing
Sagamore Village	-Paving (In Addition to Prior Grant)	1460	00.000,11	35,063.00	7,068.79	7,068.79	Ongoing
	-ADA: Interior Renovations	0041	100,844.00	210,476.93	207,631.05	207,631.05	Ongoing
	-Interior Perovertions	1460	15,000.00	43,545.00	5,543.18	5,543.18	Ongoing
		1460	75,000.00	175,800.00	109,341.35	18,202.15	Onaoina
Riverton Bark		1465	96,000.00	67,942.00	67,942.00	67.942.00	Completed
TAVELOUI FRIN		1450	10,000.00	36,557.00	36.557.00	36.557.00	Completed
	-Paving Walkways (Not Included in any Prior Grants)	1450	50,000.00	2.453.50	2 453 50	2 452 50	Completed
	-Landscaping	1450	00'000'06	128.712.53	124 262 53	00.001,2	Oncoince
	-Parking Lot / Lighting	1450	140 000 001	123 000 00	00 000 12	0000	Runnin
	-Roofs	1460		0.00	14,000.20	0.00	Ongoing
	-Interior Unit Renovations	1460	00.000	0.00	0.00	0.00	Deterred
	-ADA: Bathroom Remodel	001	00.000,66	60,121.77	0.00	00.00	Pending
	-Apoliances (Stoves)	1400	20,000.00	15,875.00	0.00	00.00	Pending
	loo was another and a second a	1465	37,500.00	80,434.00	80,434.00	80.434.00	Completed

Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing and Utban Development Expires 04/30/2011			Federal FFY of Grant:	Reasons for Revised Target Dates					I year from date of signed ACC	1 year from date of signed ACC		1 vear from date of signed ACC	1 vear from date of signed ACC	1 vear from date of signed ACC	I Jean HOIH Mare OI SIGHEN ACC	1 voor from data af airead ACC	I year itorn date or signed ACC	I year from date of signed ACC	1 vest from data of cianad ACC	1 year more date of signed ACC	I year Itotti uate of signed ACC		1 year from date of signed ACC	form HUD-50075.1 (04/2008)		
Office of Public and Indian Housing and U Expires 04/30/2011				Ounder Ending Date	analiel Eliuliu Dale	Actual Expenditure End Date																				
Factor and	aram			All Funds Evnended (Ountrin Ending		Original Expenditure End Date																				
Replacement Housing Factor and	und Financing Pro			Dbligated	Actual Obligation	End Date																				
und Program	edule for Capital Fu			All fund Obligated (Quarter Ending Date)	Original Obligation	End Date End Date End Date		3/18/2009	3/18/2000	00010-0	0000/01/0	3/18/2009	3/18/2009	3/18/2009		3/18/2009	3/18/2009		3/18/2009	3/18/2009		3/18/2000	21 10/201			
Capital Fund Program, Capital Fund Program Capital Fund Financing Program	Part III Implementation Schedule for Capital Fund Financing Program	PHA Name:	Portland Housing Authority	Development Number Name/PHA-Wide Activities			AMP 1:	Franklin Towers 3-4	Harbor Terrace 3-6	AMP 2:	Kennedy Dark 3.0		Bayside East 3-5	Maintenance Office	AMP 3:	Washington Gardens 3-9	Front St. 3-10	AMP 4:	Sagamore Village 3-1	Riverton Park 3-8	COCC:	Admin Offices				

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

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4		ATTINITY ATTIN	голапо	Portland, Maine	X Original 5-Year Plan	Revision No:
A T T	A. AMP 1: Franklin Towers 3-4 Harbor Terrace 3-6	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY: 2011	Work Statement for Year 3 FFY: 2012	Work Statement for Year 4 FFY: 2013	Work Statement for Year 5 FFY: 2014
L 0	B. Physical Improvements Subtotal	Annual Statement	166 250 00	150 568 00		
N	C. Management Improvements		17.600.00	17 600 00	17 600 00	193,913.00
D O	D. PHA-Wide Non-dwelling Structures and Equipment		0.00	0.00	0.00	75,000,00
Ă	Administration		129.844.00	131 389 00	132 006 00	
0	Other	「「「ないない」」というではないである			00.000 301	00.000/101
0	Operations	いたいのでは、「「「「「「「「「」」」	64.000.00	64 000 001	RA DOD DD	64 000 DA
Ő	Demolition	人間にいたことのないで、「「「「			000000100	04,000.00
Ő	Development	ないであるというの人間のないの				
ΰĎ	Capital Fund Financing - Debt Service					
F	Total CFP Funds	いたいであったので、「「「「「「「「」」」				
F	M. Total Non-CFP Funds	「市場のなどのない」となっている				
Ō	N. Grand Total	学校にいたな問題に	377,694.00	365,557.00	424.550.00	485 181 00

Annual Statement 294,439.00 319,002.00 is 10,450.00 10,450.00 is 10,450.00 53,700.00 is 77,094.00 78,012.00 is 38,000.00 38,000.00 is 38,000.00 38,000.00 is 549,330.00 560,460	ć	A. AMP 2: Kennedy Park 3-2 Bayside Terrace 3-3 Bayside East 3-5 Dermott Court 3-11 Peninsula Housing 3-16 Liberty Square 3-17 Maintenance Office	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY: 2011	Work Statement for Year 3 FFY: 2012	Work Statement for Year 4 FFY: 2013	Work Statement for Year 5 FFY: 2014
ments 10,450.00 10,450.00 ng 129,247.00 63,700.00 nent 77,094.00 78,012.00 nent 38,000.00 38,000.00 nent 38,000.00 38,000.00 nent 10,450.00 10,450.00	<u>co</u>	Physical Improvements Subtotal	Annual Statement	294.439.00	319 002 00	282 955 00	
129,247.00 63,700.00 77,094.00 78,012.00 77,094.00 78,012.00 8,000.00 38,000.00 9,000.00 38,000.00 9,000.00 38,000.00 10,12,00 38,000.00 11,10,10 10,12,00 11,10,10 10,12,00 11,10,10 10,12,00 11,10,10 10,12,00 11,10,10 10,12,10 11,10,10 10,12,10 11,10,10 10,12,10 11,10,10 10,12,10 11,10,10 10,12,10	ü	Management Improvements	「「「「「「「「「」」」」」」	10.450.00	10.450.00	10 450 00	10 460 00
77,094.00 38,000.00 38,000.00 38,000.00 38,000.00 38,000.00 38,000.00 38,000.00 38,000.00 38,000.00	ö	PHA-Wide Non-dwelling Structures and Equipment		129,247.00	63,700.00	81.550.00	31 200 00
38,000.00 38,000.00 38,000.00 38,000.00 38,000.00 38,000.00 38,000.00 38,000.00 544,00	ш	Administration		77.094.00	78.012.00	78 966 00	70 060 00
38,000.00 38,000.00 38,000.00 38,000.00 38,000.00 38,000.00		Other	「「「「「「「「「「」」」」」」」」」」」」」」」」」」」」」」」」」」」」			00.000	10,000
- E		Operations	「「「「「「「「「「「」」」」」」」」」」」」」」」」」」」」」」」」」」	38,000.00	38.000.00	38 000 00	38 000 00
- E		Demolition	新聞の時間の時間に見ていた。			0000	00.000 00
	٦.	Development	「二年」は、「二日二日の日本」				
	¥						
	نـ	Total CFP Funds					
549 230 00 End End End	N	Total Non-CFP Funds	「「「「「「「「「」」」」」」」」」				
00:101:000	ż	Grand Total	「「「「「「「「」」」	549,230.00	509,164.00	491,921.00	394 591 00

A. JAMP 3:	Work Statement	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Voor A	Mode Ototomant for Var F
Washington Gardens 3-9 Front Street 3-10	for Year 1 FFY 2010	FFY: 2011	FFY: 2012	FFY: 2013	work Statement for Year 5 FFY: 2014
Physical Improvements Subtotal	Annual Statement	186 250 00	173 003 00		
C. Management Improvements	「「「「「「「」」」」	5,500.00	5.500.00	5 500 001	181,138.00
D. PHA-Wide Non-dwelling Structures and Equipment		39,000.00	4,000.00	4 000 00	14 000
E. Administration		40,576.00	41,060.00	41.562.00	42 084 00
Other	「「「「「「「「」」」」」」」」」」」」」」」」」」」」」」」」」」」」」				00.0012
Operations	のないに、「日本のない」のである。	20,000.00	20,000.00	20,000,00	00 000 00
Demolition				0000	20,000,02
Development	なないで、「おいうない」のない				
Capital Fund Financing - Debt Service					
Total CFP Funds	「「「「「「「「「「」」」」」」」」」」」」」				
M. Total Non-CFP Funds	のないで、「「「「「「」」」」				
N. Grand Total		291,326.00	243,583.00	266.880.00	262 722 00

	Sagamore Village 3-1	Work Statement for Year 1	Work Statement for Year 2 FFY: 2011	Work Statement for Year 3 FFY: 2012	Work Statement for Year 4	Work Statement for Year 5
	Riverton Park 3-8	FFY 2010			2007	*
<u>م</u>	Physical Improvements Subtotal	Annual Statement	314 053 00	352 115 00	00 801 008	
	C. Management Improvements	のない、「「「「「」」」	21,450.00	21.450.00	21 450 001	3/3,/6/.00
	D. PHA-Wide Non-dwelling Structures and Equipment		10,000.00	95,000.00	35.000.00	00.021,12
	E. Administration		158.247.00	160 131 00	162 091 00	00.201,02
-	Other				00:100:10	00.121,401
-	Operations	and the second s	78.000.00	78 000 00	78 000 00	78 000 00
-	Demolition	あるので、「「「「「「「」」」」」		>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>	00.000	1 8,000.00
-	Development	「「「「「「「「「「「」」」」」				
Y.	Capital Fund Financing -					
1-	Total CFP Funds	「「「「「「「「「」」」」」」」」				
· .	M. Total Non-CFP Funds					
H	N. Grand Total	「「「「「「「「「「「「「」」」」	581,750.00	706,696.00	616.649.00	R57 506 00

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

1						
vvork Statement for		Work Statement for Year 2 FFY: 2011			Work Statement for Year 3	
Year 1 FFY	Development	Quantity	Estimated Cost	Development	CLT. 2012 Quantity	Estimated Cost
0102	Concret Decoriation of			Number/Name		
	Mag			General Description of Maior Work Categories		
Tran D	AMP 1 Franklin Towers 3-4	Landscaping	3,000.00 AMP 1		Landscaping	00 000 0
Annual		Retaining Wall	4,000.00		Retaining Wall	0.00
Statement		Fencing	0.00		Fencing	
		Paving	0.00		Paving	00.0
		Doors	1,000.00		Doors	00 000 1
		Unit Renovation	7,000.00		Unit Renovation	
		Elevator	2,000.00		Elevator	2 000 00
	11	Trash Chute	6,000.00		Trash Chute	6.000.00
教授が		Entry	1,000.00		Entry	00.0
のないないので、日本		Fire Safety	5,000.00		Fire Safety	5.000.00
		Haliway Floors	00.00		Hallway Floors	0.00
		Plumbing	5,000.00		Plumbing	5,000.00
の一般になる		Exterior vvalis	0.00		Exterior Walls	0.00
		Heating	6,000.00		Heating	4.000.00
		Construction Crew	38,625.00		Construction Crew	39.784.00
「新聞」を行う		Appliances	2,000.00		Appliances	18,000.00
			0.00		Plow truck	0.00
A STATE OF A	Hothor Torrers 0.0	Generator	0.00		Generator	0.00
ままたたい	Indidor lerace 3-0		8,000.00	Harbor Terrace 3-6	Parking lot	0.00
でいたのである		Ketaining Wail	4,000.00		Retaining Wall	0.00
「「「「「「「「」」」」			2,000.00		Landscaping	2,000.00
いたのでいたのである			5,000.00		Unit Renovations	5,000.00
			16,000.00		Heat	0.00
大学である			1,000.00		Fire Safety	0.00
		Elevator	5,000.00		Elevator	5,000.00
いたたちがい		Entry	1,000.00		Entry	0.00
日本の大学の			0.00		Windows	6,000.00
		EXITION VVAIIS	0.00		Exterior Walls	0.00
いたいないない			00.00		Roof	0.00
いため、「日本のです			5,000.00		Plumbing	5,000.00
の一部になったい		Construction Crew	38,625.00		Construction Crew	39,784.00
のないの		Appliances	0.00		Appliances	0.00
いたかないというないないないないで		Certerator				

AMP 2	Kennedy Park 3-2	Parking lot	5.000.00 AMP 2	Kennedv Park 3-2	Parking lot	E 000 00
時に、他にあるという		Landscaping	3.000.00	•	landeraning	00,000,0
の代目が見ていた		Unit Renovations	5.000.00		Linit Renovations	3,000.00
		Construction Crew	12 875 00		Construction Cross	00.000,6
		Decks				13,261.00
		Heat	0,000,00		necks	4,000.00
には、人口にない		Doof	10,000.01		Heat	10,000.00
		KOUIS	5,000.00		Roofs	5,000.00
内部があるのの人生		Appliances	3,000.00		Appliances	11,350.00
		Community Space	4,000.00		Community Space	4,000.00
	Bayside Terrace 3-3	Fences	0.00	Bayside Terrace 3-3	Fences	000
		Landscaping	3,000.00		Landscaping	3 000 00
		Paving	0.00		Paving	000
日本にある。小川に		Unit renovations	3,000.00		Unit renovations	3 000 00
「日本」の		Heat	10,000.00		Heat	10.000.00
		Plumbing	3,000.00		Plumbing	3.000 00
		Roofs	1,500.00		Roofs	1 500 00
		Exterior Walls	1,000.00	-A	Exterior Walls	1 000 00
		Construction Crew	12,875.00		Construction Crew	13 261 00
		Appliances	1,200.00		Appliances	1.200.00
	Bayside East 3-5	Paving	15,000.00	Bayside East 3-5	Paving	15,000.00
		Fences	3,000.00	ň	Fences	0.00
		Landscaping	7,000.00		Landscaping	10.000.00
		Unit renovations	10,000.00		Unit renovations	5,000.00
「「「「「「」」		ADA Compliance: Interior Renovations	0.00		ADA Compliance: Interior Renovations	0.00
		Windows	10,000.00		Windows	10,000.00
		Siding and Trim Work	1,000.00		Siding and Trim Work	1,000.00
日本市のないのない		Chimneys	1,000.00		Chimneys	1,000.00
		Heat	10,000.00		Heat	5,000.00
		Decks	5,000.00	-14	Decks	5,000.00
		Construction Crew	25,750.00		Construction Crew	26,522.00
		Appliances	4,000.00	1	Appliances	19,000.00
でいたいである		Community Space	2,000.00		Community Space	2,000.00
「「「「「」」」		Mower	0.00		Mower	00.00
「「「「「「「」」」		Truck	15,000.00		Truck	30,000.00
		Sander	0.00		Sander	6,500.00
		Portable Generators	0.00		Portable Generators	00.00
「「「「「「「」」」」		Portable vvater Pumps	0.00		Portable Water Pumps	00.00

Dermott Court 3-11	Fences	4,000.00	Dermott Court 3-11	Fences	000
	Landscaping	0.00		Landscaping	
	Kitchen Upgrades	6,000.00		Kitchen Upgrades	00000
	Bathroom Upgrades	2,500.00		Bathroom Linorades	
	Window Replacement	3,750.00		Window Replacement	00.006,2
	Roofs	15,000.00		Roofs	
	Walls	17,500.00	-	Walls	17 500.00
	Decks	4,000.00		Decks	
	Heat	6,000.00	<u></u>	Heat	8,000,00
	Construction Crew	12,875.00		Construction Crew	13.261.00
Peninsula Housing	Fences	4,000.00	Peninsula Housing	Fences	0.00
	Retaining Wall	1,000.00		Retaining Wall	25.000.00
	Landscaping	2,500.00		Landscaping	2.500.00
	Interior Renovations	5,000.00		Interior Renovations	5 000 00
	ADA Compliance: Interior Renovations	2,239.00		ADA Compliance: Interior Renovations	7 728 00
-	Plumbing	10,000.00		Plumbing	00.00
	Decks	4,000.00		Decks	4.408.00
	Exterior Walls	1,000.00		Exterior Walls	1.000.00
	Construction Crew	12,875.00		Construction Crew	13 261 00
	Appliances	1,000.00		Appliances	1.000.00
Liberty Square 3-17	Monitor Heater	0.00	Liberty Square 3-17	Monitor Heater	000
	Kitchen Upgrade	0.00		Kitchen Upgrade	000
	Bath Upgrade	0.00		Bath Upgrade	00.0
	Appliances	0.00		Appliances	0.00
Maintenance Building	Roof	0.00	Maintenance Building	Roof	00.0
	Heat	0.00		Heat	0.00
	Tractor	25,000.00		Tractor	00.0
	Trash Truck	40,000.00		Trash Truck	00.00
	I ruck	40,000.00	Core (Truck	20.000.00
	Equipment for Construction Crew	3 247 00		Equipment for Construction Com	

AMP 3	Washington Gardens 3-9 Paving	Paving	3,000.00 AMP 3	Washington Gardens 3-9	IPavina	10000
		Landscaping	2,500.00)	Landscaping	4,000.00
ないるのであるのではない		Fencing	3,000.001		Fencing	0000
		Unit renovations	5.000.00		Init reportions	0.00
		Chimney repair	0.00		Chimney renair	5,000.00
		Deck	5,000.00		Deck	Z,000.00
		Walls	5.000.00		Malle	1,000.00
		Roof	30,000.00		Roof	5,000.00
		Construction Crew	12,875.00		Construction Crew	30,000.00
		Heat	20,000.00		Heat	00.102,01
の時間になっていた。		Appliances	1,000.00		Appliances	1 000 00
		ADA: Community Room Bathroom Remodel	0.00		ADA: Community Room Bathroom Remodel	00.0
この 一日 一日 一日 二日	Front Street 3-10	Landscaping	3,000.00	Front Street 3-10	Landscaping	3 000 00
「「ない」「「ない」」		Paving	2,500.00		Pavino	2 500 00
		Retaining Wall	5,000.00		Retaining Wall	0.00
		Fencing	0.00		Fencing	
and the second se		Water mains	4,000.00		Water mains	4 000 00
「「「「「「」」」」」」		Playground	10,000.00		Playaround	000
		Heat	5,000.00		Heat	10 000 00
		Basement	2,500.00		Basement	2 500.00
		Windows	4,000.00		Windows	4 000 00
		Roof	30,000.00		Roof	30,000,00
		Walls	5,000.00		Walls	5 000 00
「「「「「「」」		Decks	10,000.00		Decks	10 000 01
「「「「「「」」」」		Interior renovations	5,000.00		Interior renovations	5 000 001
		Construction Crew	12,875.00		Construction Crew	13 262 00
		ADA: Community Room Bathroom Remodel	0.00		ADA: Community Room Bathroom Remodel	00.0
ないたいの見た		Community Building	4,000.00		Community Building	4 000 00
「日本のない」		4/4 Utility Vehicle	0.00		4/4 Utility Vehicle	000
		Truck	35,000.00		Truck	

語料の読いが見た	Sayanore village S-1	Faving	5,000.00 AMP 4	Sagamore Village 3-1	Paving	5 000 00
たいの語の一時代		Landscaping	22,000.00		Landscaping	
		Fences	0.00		Fances	0.000,22
		Playground	00.0		Development	3,000.00
「「「「「「「「」」」」		Heat	15 000 00		riayground	0.00
		Exterior Walls	10 303 00		Exterior Molle	5,500.00
		Interior Renovations	5 000 00		Laterior Density	9,500.00
		Construction Crew	64.375.00			15,000.00
		Decks				66,308.00
ないない		Roofs			Decks	3,000.00
「「「「「」」」		Basement	5 000 00		KOOIS	2,000.00
		Appliances			Basement	5,000.00
		Sand and Salt Sheds			Appliances	2,000.00
		Community Building Heating System	0.00		Sand and Salt Sheds	00.00
		Community Building Seriation System	0.00		Community Building Heating System	0.00
			0.00		Community Building Sprinkler System	25,000.00
		Notice Manage	4,000.00		Community Space	4,000.00
			0.00		Walker Mower	00.00
		I ruck	0.00		Truck	0.00
	- 11		0.00		Sander	0.00
		Utility venicie - Replace Golf Cart	0.00	10	Utility Vehicle - Replace Golf Cart	0.00
	<u> </u>		0.00		Tractor	25,000.00
「大学社会社会社会社会社会社会社会社会社会社会社会社会社会社会社会社会社会社会社会		Portable Generator	0.00		Portable Generator	10,000.00
	Direction Dark of D	FUILADIE WATER FUIMPS	0.00		Portable Water Pumps	0.00
	KIVETON Park 3-8	Paving	5,000.00	Riverton Park 3-8	Paving	12,000.00
		Playground	5,000.00		Playground	5,000.00
の日本にある			10,000.00		Water Mains	8,000.00
and the second		Fances	3,000.00		Lawn and Tree Work	3,000.00
and a set			2,500.00		Fences	2,000.00
		2002 Docke	2000.00		Roofs	50,000.00
		Dothroom Food	5,000.00		Decks	5,000.00
			5,000.00		Bathroom Fans	20,000.00
	-	DIEGREI DUX	5,000.00		Breaker Box	10,000.00
いた道いた		Interior Renovations	00.000.01		Heat	10,000.00
		Hot Water			Interior Renovations	10,000.00
		Replace Main Flectrical Boxes	2,300.00	1.	Hot Water	7,500.00
		Construction Crew	3,000.00		Replace Main Electrical Boxes	5,000.00
		Sand and Salt Shade	04,373.00		Construction Crew	66,307.00
		Community Space	0.00		Sand and Salt Sheds	00.00
100 - 100 -		Rannes	4,000.00		Community Space	4,000.00
「「「「「		Portable Water Pilmo	2,000.00		Kanges	2,000.00
A CONTRACTOR		4/4 Lititity vehicle renlace not cart	00.0		Portable Water Pump	00.00
		Portable Generator	00.0		4/4 Utility vehicle, replace golf cart	00.00
2 2 2		Truck	0.00		Fortable Generator Truck	0.00
COCC	Admin Building	Parking lot	0.00 COCC	Admin Building	Parking Int	20,000.00
A MAN		Roof	0.00	2	Roof	00.0
		Heating Systems	0.00		Heating Systems	00.0
and		Computer Hardware/Software Upgrade	00.00		Computer Hardware/Software Upgrade	0.00
		Flooring	0.00		Flooring	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Lair II. ouppoi	Part II: Supporting Pages-Physical Needs Work Statement(s)	tatement(s)				
Work Statement for		Work Statement for Year 4 FFY: 2013			Work Statement for Year 5	
Year 1 FFY 2010	Ma	Quantity	Estimated Cost	Development Number/Name Gereral Description of Maior Work Categories	Crr. 2014 Quantity	Estimated Cost
	AMP 1 Franklin Towers 3-4	Landscaping	2,000.00 AMP 1		Landscaping	3.000.00
Annual		Retaining Wall	00.00		Retaining Wall	0.00
Oleitemente		Fencing	0.00		Fencing	00.00
		Paving	00.00		Paving	00.00
		Doors	1,000.00		Doors	1.000.00
の一方では「日本」		Unit Renovation	7,000.00		Unit Renovation	7,000.00
		Elevator	2,000.00		Elevator	2,000.00
		Irash Chute	6,000.00		Trash Chute	6,000.00
			0.00		Entry	0.00
の語の理論が		Fire Sarety	0.00		Fire Safety	0.00
		Hallway Floors	0.00		Hallway Floors	0.00
の一般ないという		Piumbing	5,000.00	112	Plumbing	25,000.00
			0.00		Exterior Walls	0.00
		reaung	4,000.00		Heating	4,000.00
			40,977.00		Construction Crew	42,207.00
			18,000.00		Appliances	27,000.00
い、「「「「「「「」」」		Generator	0.00		Plow truck	00.00
たいの理想を行う	Herber Terroon 2 6		0.00		Generator	75,000.00
			0.00	Harbor Terrace 3-6	Parking lot	00.00
			0.00		Retaining Wall	00.00
ないではない			2,000.00		Landscaping	2,000.00
		UTIN RENOVATIONS	5,000.00		Unit Renovations	5,000.00
いたのである		Fire Cofety	0.00		Heat	0.00
			0.00		Fire Safety	0.00
市場が、の間に見て		Elevator Esta:	0.00		Elevator	0.00
小学の方法		Inter de la companya de la comp	0.00		Entry	0.00
			6,000.00		Windows	22,500.00
「「「「「「」」」」」」」」」」」」」」」」」」」」」」」」」」」」」」」」			0.00		Exterior Walls	0.00
「おうない」のほうでは			00.00		Roof	0.00
		Plumbing	5,000.00		Plumbing	5,000.00
ないのである		Construction Crew	40,977.00		Construction Crew	42,206.00
「「「「「」」		Appliances	65,000.00		Appliances	00.00
And the owners of the second s			0.00		Generator	0.00

AMP 2	Kennedy Park 3-2	Parking lot	5,000.00 AMP 2	Kennedv Park 3-2	Parking lot	E 000 00
いたないという		Landscaping	3.000.00		landscaning	00,000,0
- 二日の一日の一日の一日の一日の一日の一日の一日の一日の一日の一日の一日の一日の一日		Unit Renovations	5.000.00		Init Benoveline	3,000.00
ないが自然的の取りた		Construction Crew	13 659 00			2,000.00
	- 116	Decks	4 000 00	1		14,070.00
		Heat			Increase and a second se	4,000.00
		Roofs			neat	10,000.00
		Community Space			KOOIS	5,000.00
		Appliances	11 350 00		Community Space	4,000.00
A BOARD AND A STATE	Bavside Terrace 3-3	Fances	0000	H	Appliances	2,000.00
		landscaning	0.00	bayside lerrace 3-3	rences	00.00
		Devise	3,000.00		Landscaping	3,000.00
以言語の学校を見て			0.00		Paving	0.00
			3,000.00		Unit renovations	3.000.00
		Heat	10,000.00		Heat	10.000.00
		Flumbing	25,000.00		Plumbing	00.0
		Koots	1,500.00		Roofs	1 500 00
		Exterior Walls	1,000.00		Exterior Walls	100,000,1
		Construction Crew	13.659.00		Construction Creat	1,000.00
		Appliances	1 200 00			14,069.00
	Raveida Eact 3_5	Davino	1,200.00	1	Appliances	1,200.00
のないとないない	המלפותה רמפו מ-מ	Former	1,500.00	Bayside East 3-5	Paving	7,500.00
高利用にいたわれ		Lences	0.00		Fences	0.00
		Landscaping	10,000.00		Landscaping	10 000 00
の一般にある		Unit renovations	5,000.00		Unit renovations	5,000,00
が見いない。たけ、		ADA Compliance: Interior Renovations	0.00		ADA Compliance: Interior Renovations	00.000
		Windows	10,000.00		Windows	0.0
		Siding and Trim Work	1,000.00		Siding and Trim Work	
		Chimneys	0.00		Chimnevs	00.000
ないないのないないの		Heat	5,000.00		Heat	0.00
		Decks	3,000.00		Decks	00,000 %
		Construction Crew	27,319.00		Construction Crew	26 705 00
		Appliances	46,400.00	2017	Annliances	10,000,00
の時間になっていた。		Community Space	2.000.00		Community Space	10,000,04
の時間のなり、		Mower	0.00		Monter apace	0.00
		Truck	0.00		Trick	0,000,00
		Sander	0.00		Sander	0.00
- AND - AND -		Portable Generators	5.000.00		Portable Gaperators	00.0
and the second second		Portable Water Pumps	2.000.00		Dortable Mater Dimon	00.0
					I DITADIO MARIO I MILINO	0.00

	Fences	0.00	Dermott Court 3-11	Fences	
	Landscaping	00.00		Landscaping	
	Kitchen Upgrades	6.000.00		Kitchen Ilnorades	00.000 0
	Bathroom Upgrades	2 500 00			3,000.00
	Window Replacement	3.750.00	-		2,500.00
	Roofs	00.0			
	Walls				0.00
	Decks	00.0		Vidiis Docto	
	Heat	000		Lecks	0.00
	Construction Crew	13 659 00		Construction Com.	0.00
Peninsula Housing	Fences	0.00	Peninsula Housing	Fences	14,009.00
	Retaining Wall	0.00)	Retaining Wall	00.0
	Landscaping	00.00		Landscaping	0.0
	Interior Renovations	5,000.00		Interior Renovations	20000
	ADA Compliance: Interior Renovations	2,000.00		ADA Compliance: Interior Renovations	
	Plumbing	00.00		Plumbina	000
	Decks	4,000.00		Decks	4 000 00
	Exterior Walls	1,000.00		Exterior Walls	
	Construction Crew	13,659.00		Construction Crew	0.00
	Appliances	1,000.00		Appliances	1,000,00
Liberty Square 3-17	Monitor Heater	00.00	Liberty Souare 3-17	Monitor Heater	000'1
	Kitchen Upgrade	4,000.00		Kitchen Ilborade	0.0
	Bath Upgrade	2,000.00		Bath Uporade	000
	Appliances	1,150.00		Appliances	000
Maintenance Building	Tractor	00.00	Maintenance Building	Tractor	00.0
	Trash Truck	00.00		Trash Truck	000
	Truck	20,000.00		Truck	00 000 02
	Equipment for Construction Crew	1,200.00		Equipment for Construction Crew	1 200.00
	Roof	40,000.00		Roof	00.0
	Heat	000			

Landscaping Fencing Unit renovations Chimney repair Deck Unit renovations Chimney repair Deck Walds Roof Appliances Appliances Appliances Appliances Roof Appliances Roof Paving	2 LINE	A VASI IN USU ORI UCI A VIS	-	4,000.00 AMP 3	Washington Gardens 3-9	Pavino	00000
Fencing Fencing 0.00 Tencing 0.00 0.00 Unit renovations 5.000.00 0.00 <td< td=""><td>いたいないである</td><td></td><td>Landscaping</td><td>2,500.00</td><td>•</td><td>l andscaning</td><td>4,000.00</td></td<>	いたいないである		Landscaping	2,500.00	•	l andscaning	4,000.00
Untrenovations 5,000.00 Common preparing transmission 5,000.00 Comstruction Crew 5,000.00 Comstruction Crew 5,000.00 Construction Crew 1,000.00 Construction Crew 1,000.00 Construction Crew 2,000.00 Construction Crew Construction Crew Const			Fencing	0.00			00.00c,2
Chimmey repair Construction Crew 2,000000 2,000000 Construction crew 2,000000	使いたの時間には認		Unit renovations	5 000 00			00'00
Deck Deck Chimmery repair Commery repair Commery repair Rodit 5 000 00			Chimney repair	0,000,00		Unit renovations	5,000.00
Undext Note 500000 Forstruction Crew 500000 Sect Deck Valis 5000000 Roof Appliances 5000000 Construction Crew ADA: Community Room Bathroom Remodel 1,3653.00 ADA: Community Room Bathroom Remodel 0.00 ADA: Community Room Bathroom Remodel 0.00 Reading 2,000.00 Paving 2,000.00 Retaining Vall 0.00 Paving 2,500.00				2,000.00		Chimney repair	2 000 000
Walls 5,000.00 Walls S,000.00 Walls S,000.00 Source Sour			Deck	5,000.00		Deck	0000014
Roof Construction Crew 30,000,00 Heat 30,00,00 Heat 30,00,00 Hea	「「「「「「「「」」」」」」」		Walls	5.000.00		Malle	nn.nnn'e
Construction Crew 13,559,000 7000 Heat 20,000,00 20,000,00 400 liances 1,000 ADA Community Room Bathroom Remodel 0,000 0,000 1,000 20,000 ADA Community Room Bathroom Remodel 0,000 1,000 1,000 1,000 ADA Community Room Bathroom Remodel 0,000 1,000 2,500.00 1,000 1,000 Paving Retaining Wall 0,000 2,500.00 1,000 2,500.00 1,000			Roof	30,000,00			5,000.00
Heat Construction Crew 14,00 Heat 1,000,00 1,00			Construction Crew			KOOT	30,000.00
Treat 20,000 00 blances 1,000.00 00 blances 1,000.00 00 blances 1,000.00 00 blances 1,000.00 blances 20,000 blances 20,000 blances 20,000 blances 2,000 blances				13,659.00		Construction Crew	14.069.00
Appliances 1,000.00 Appliances 1,000.00 Landscaping 3,000.00 Front Street 3-10 Landscaping 2,500.00 Retaining Wall 0,00 Front Street 3-10 Landscaping 2,500.00 Retaining Wall 0,00 Paving 2,500.00 Paving 2,500.00 Retaining Wall 0,00 0,00 Paving 2,500.00 Paving 2,560.00 Playground 0,00 0,00 Paving 2,560.00 Paving 2,56 Nater mains 0,000 0,000 Paving 2,56 4,00 Notows 1,400 Paving 2,56 4,00 2,55 Notows 1,6,000.00 Paving 2,55 4,00 2,55 Notows 1,6,00 Paving 2,55 4,00 2,55 4,00 2,55 5,55 5,55 5,55 5,55 5,55 5,55 5,55 5,55 5,55 5,55 5,55 5,55 5,55 5,55 5,55 5,55 5			Heat	20,000.00		Heat	00 000 02
ADA: Community Room Bathroom Remodel 0.00 Front Street 3-10 ADA: Community Room Bathroom Remodel 1.00 Landscaping Paving 3,000.00 Front Street 3-10 Landscaping 2,500.00 Paving 2,500.00 2,500.00 2,500.00 Paving 2,500.00 Paving 2,500.00 <td></td> <td></td> <td>Appliances</td> <td>1,000.00</td> <td></td> <td>Appliances</td> <td>00000</td>			Appliances	1,000.00		Appliances	00000
Landscaping 3,000.00 Front Street 3-10 Landscaping Audition 2,560.00 Paving 2,550.00 Paving 2,560.00 Paving Paving 2,560.00 Paving			ADA: Community Room Bathroom Remodel	0.00		ADA: Community Room Bathroom Remodel	0000
3 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 4,000.00 5,55		Front Street 3-10	Landscaping	3,000.00	Front Street 3-10	l'andscaning	0.00
ing Wall 0.00 0.00 4,000.00 0.00 4,000.00 0.00 Heating Wall Fending Wall 7,000.00 0.00 4,000.00 Water mains 0.00 15,500.00 Heat mains 0.00 15,500.00 Heat mains 0.00 16,500.00 Heat 1,000 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 15,0000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00			Paving	2 500 nn			0.00
B Retaining Wall mains 0.00 mains 4,000.00 ound 5,500.00 nent 2,500.00 ws 2,500.00 ws 4,000.00 ws 2,500.00 ws 2,500.00 ws 2,500.00 ws 4,00 ws 4,00 ws 30,000.00 ws 15,000.00 ws 13,659.00 oution Crew 13,659.00 uction Crew 13,659.00 unity Building 4,000 unity Vehicle 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00			Retaining Wall				2,500.00
Basement Fencing Fencing rmains 0.00 4,000.00 4,000.00 4,000.00 ound 5,500.00 1,849 1,400 4,000 was 2,500.00 1,900.00 1,400 4,000 4,000 was 30,000.00 1,400 1,400 2,550 4,000 4,000 ws 30,000.00 1,5,000.00 1,5,000.00 1,400 2,550 4,000 renovations 2,500.00 13,659.00 13,659.00 22,500 2,500 1,400 2,500 1,400 2,500 1,400 2,500 1,400 2,500 1,400 2,500	「日本」の「「「「「「」」」		Fonciona	0.00		Retaining Wall	0.00
mains 4,000.00 Water mains 4,00 ound 0.00 Playground 4,00 nent 5,500.00 Basement 4,00 ws 2,500.00 Basement 4,00 ws 30,000.00 Nindows 2,50 or 15,000.00 Nindows 2,50 or 15,000.00 Non 2,50 or 15,000.00 Non 2,50 or 13,659.00 Decks 2,50 or 13,659.00 Nalls 2,50 or 13,659.00 Non 2,50 or 13,659.00 Non 2,50 or 13,659.00 Non 2,50 or 10,00 Nonstruction Crew 2,50 or 10,00 14,00 2,50 or 14,00 14,00 2,50 or 0.00 0.00 2,50 or 0.00 14,00 2,50 or 0.00 </td <td></td> <td></td> <td></td> <td>00.00</td> <td></td> <td>Fencing</td> <td>000</td>				00.00		Fencing	000
Ound 0.00 Playground 4.00 nent 5,500.00 5,500.00 Basement 4.00 ws 2,500.00 Basement 2,500.00 4,00 ws 30,000.00 Roof 2,55 2,55 ws 30,000.00 Roof 2,55 4,00 or tenovations 5,000.00 Roof 2,55 4,00 or tenovations 15,000.00 Roof 2,55 4,00 2,55 or tenovations 13,659.00 Nindows 2,55<			vvater mains	4,000.00		Water mains	
Tent 5,500.00 2,255.550.00 5,500.00 2,255.550.00 2,255	「「「「「「「」」」」		Playground	0.00		Disversion	
Tent Teat ws 2,500.00 8asement windows 30,000.00 8con Tenovations 5,000.00 8con Trenovations 5,000.00 15,000.00 Trenovations 5,000.00 Nulls Decks Decks 22,500.00 Trenovations 13,659.00 Nalls Community Room Bathroom Remodel 0.00 ADA: Community Room Bathroom Remodel Ity Vehicle 0.00 44.0 Utility Vehicle 1			Heat	5 500 00		riayground	0.00
ws 5,000.00 Basement ws 4,000.00 0 <td></td> <td></td> <td>Basement</td> <td></td> <td></td> <td>neat</td> <td>5,500.00</td>			Basement			neat	5,500.00
Windows 4,000.00 0,000.00 Nindows 3 30,000.00 15,000.00 Roof Roof 2 <td< td=""><td></td><td></td><td>Medaure</td><td>00.00c.2</td><td></td><td>Basement</td><td>2.500.00</td></td<>			Medaure	00.00c.2		Basement	2.500.00
30,000.00 30,000.00 30,000.00 22,500.00 30,000.00 <t< td=""><td></td><td></td><td>VIIIUUWS</td><td>4,000.00</td><td></td><td>Windows</td><td>4 000 00</td></t<>			VIIIUUWS	4,000.00		Windows	4 000 00
r renovations 22,500,00 Walls Decks 5,000.00 Ecks 5,000.00 Decks 5,000.00 Interior renovations 5,000.00 Decks Construction Crew Construction Crew ADA: Community Room Bathroom Remodel 4,000.00 Ad Utility Vehicle 0,000 Community Device 0,000 Community Device 1,000.00 Community Reserves 0,000 Commu	あり、「「「「「」」」		Koot	30,000.00		Roof	30,000,05
r renovations 15,000.00 15,000.00 Decks uction Crew 13,659.00 5,000.00 Interior renovations Community Room Bathroom Remodel 4,000.00 AAA: Community Room Bathroom Remodel 1,000.00 44 Utility Vehicle 0,000 0,00 4.000 000 4.000 000 1.000 0,000	「人口の一方方」		Walls	22,500.00		Walls	20,000,00
r renovations 5,000.00 Interiors 5,000.00 Interiors 5,000 Uction Crew 13,659.00 Octomunity Room Bathroom Remodel 4,000 Unity Building 4,00 Unity Vehicle 0.00 0.00 Community Building 4,00 4,00 0.00 Community Vehicle 10,00 C	The second se		Decks	15.000.00		Dorks	00.000,22
uction Crew 13,659.00 5,00 5,00 Construction Crew 14,00 Construction Crew 14,00 Unity Building 4,00 ADA: Community Room Bathroom Remodel 4,00 ADA: Community Room Bathroom Remodel 4,00 ADA: Community Building 4,00 ADA: Community Vehicle 10,00 Ad Utility Vehicle 10,00 Advice 10,0			Interior renovations	5 000 00			2,500.00
Construction Crew 13,05 Construction Crew 14,06 Community Room Bathroom Remodel 0.00 ADA: Community Room Bathroom Remodel 4,00 Noisy Building 4,000.00 Ity Vehicle 0.00 Advisor 44,00 Oright Vehicle 0.00 Advisor 44,00 Oright Vehicle 0.00	and the second se		Construction Crew			Interior renovations	5,000.00
ADA: Community Room Bathroom Remodel 4,000.00 4,00 4,00 4,00 4,00 4,00 4,00				10,000,01		Construction Crew	14,069.00
unity Building 4,000.00 Community Building 4,00 lity Vehicle 0.00 10,00 4/4 Utility Vehicle 10,00	「日本市市市市市市市市市市市市市市市市市市市市市市市市市市市市市市市市市市市市		AUA. VORTITIURITY KOOM BATHROOM KEMODE	0.00		ADA: Community Room Bathroom Remodel	000
10,00 4/4 Utility Vehicle 10,00 10.00	二、 二		Community Building	4,000.00		Community Building	
	A COLORADO		4/4 Utility Vehicle	0.00		4/4 I Hility Vahicle	4,000.00
			Truck	0.00		Trick	10,000.00

	Cagainore village 2-1	raving .	5,000.00 AMP 4	Sagamore Village 3-1	Paving	5 000 00
いいないでも		Landscaping	25,000.00		Landscaning	
いいてい 日本になるのである		Fences	0.00		Fances	00.000,62
ないである。		Playground	l nn n			00.00
の時にあるがあるのである		Heat	5 500 00			22,000.00
いた。新田町の		Exterior Walls			Heat	5,500.00
いたののの中国		Interior Renovations	2,000.00		Exterior Walls	2,500.00
		Construction Crew	00.6/1,01		Interior Renovations	5,000.00
	11	Decks	20,274.00		Construction Crew	70,322.00
		Boole	3,000.00		Decks	3,000.00
		Boomer	2,000.00		Roofs	2.000.00
		basement	5,000.00		Basement	200000
	-	Appliances	2,000.00		Appliances	00,000,0
いたいというないであるのである		Sand and Salt Sheds	0.00		Sand and Salt Shade	z,uuu.00
「日本のない」である		Community Building Boiler Replacement	0 00			0.00
の人間の人間の人間の人間の人間の人間の人間の人間の人間の人間の人間の人間の人間の		Community Building Sprinkler System			Continuity Building Bolier Replacement	00.00
		Community Space			Community Building Sprinkler System	00.00
ないたいないでいた		Walker Mower	4,000.00		Community Space	4,000.00
		Trick	0.00		Walker Mower	0.00
2011年1月1日日の日本		Sandor	20,000.00		Truck	0.00
		aliale Distant	0.00		Sander	0.00
「「「「「「「「「」」」」			0.00		Utility Vehicle - Replace Golf Cart	0.00
			0.00		Tractor	0.00
			00.00		Portable Generator	00.0
		Portable Water Pumps	0.00		Portable Water Pumps	10,000,00
「日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日	KIVETON Park 3-8	Paving	9,500.00	Riverton Park 3-8	Pavino	200000
		Playground	5,000.00		Plavoround	1,000.00
「日本」「「「「「」」		Water Mains	8,000.00		Water Mains	00.000,6
		Lawn and Tree Work	3,000.00		Lawn and Tree Work	8,000.00
のなどの時代の		Fences	2,000.00		Fences	00.000
のないの大阪		Roofs	50,000.00		Roofs	0.00
		Decks	5,000.00		Darks	00'000'nc
		Bathroom Fans	10,000.00		Bathroom Fans	00.000,06
いたいですることで	2	Breaker Box	10,385.00		Braakar Box	0.00
		Heat	10,000.00		Heat	00.000.6
		Interior Renovations	10,000.00		Interior Renovations	E 000 00
		Hot Water	7,500.00		Hot Water	00.000,5
		Replace Main Electrical Boxes	3,000.00	22	Replace Main Electrical Roxes	2,000,00
いたので、「「「「「」」		Construction Crew	68,274.00		Construction Crew	70 045 00
		Sand and Salt Sheds	0.00		Sand and Salt Sheds	00.000
- AND		Community Space	4,000.00		Community Space	
		Ranges	2,000.00		Ranges	2 162 00
「「「「「「「「「」」		Portable Water Pump	0.00		Portable Water Pump	2, 102.00
		4/4 Utility vehicle, replace golf cart	0.00		4/4 Utility vehicle replace only cart	0.00
		Portable Generator	5,000.00		Portable Generator	0.00
COCC	Admin Building	Proteina lat	00.00		Truck	0.00
「日本の一部に「日本」		Roof	0.00 COCC	Admin Building	Parking lot	0.00
		Heating Systems	00.0		Roof	0.00
「「「「「「「」」」」		Computer Hardware/Software Linorade			Heating Systems	00.00
and the second sec		Flooring			Computer Hardware/Software Upgrade	00.00
			00.0		Flooring	00.00

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Work Work Work O Work O Servic Se	k Statement for Year 2 FFY: 2011 ppment r/Name scription of Categories	1	Work Statement for Year 3	ear 3
Developm Number/Na Gereral Descrination AMP 1 Operations AMP 2 AMP 2 AMP 3 Operations Resident Services Administration AMP 2 AMP 3 Operations AMP 4 Operations Resident Services Administration AMP 3 Operations Resident Services Administration AMP 3 Operations Resident Services Administration AMP 3 Operations Resident Services Administration AMP 4 Operations Resident Services Administration Administration AMP 4 Operations Resident Services Administration Administration Administration	Ca Sa			5
AMP 1 Operations AMP 1 Operations AMP 1 Operations AMP 2 Operations AMP 2 Operations AMP 2 Operations Construction O AMP 3 Operations Inspections Resident Servic Administration AMP 4 Operations Resident Servic Administration			FFY: 2012	
AMP 1 Operations Major Work (AMP 1 Operations Inspections Resident Servit Administration A&E Fees Construction O AMP 2 Operations Resident Servit Administration AMP 3 Operations Inspections Resident Servit AMP 4 Operations Resident Servit AMP 4 Operations Resident Servit AMP 4 Operations Inspections Resident Servit AMP 4 Operations Resident Servit AMP 4 Operations		Estimated Cost	Development	Estimated Cost
AMP 1 Operations AMP 1 Operations AMP 1 Operations Inspections Resident Servit Administration A&E Fees AMP 2 Operations AMP 2 Operations AMP 3 Operations AMP 4 Operations			Number/Name	
AMP 1 Operations Inspections Resident Servit Administration A&E Fees Construction O AMP 2 Operations Resident Servit Administration AMP 3 Operations Inspections Resident Servit AMP 4 Operations Resident Servit AMP 4 Operations Inspections Resident Servit AMP 4 Operations Inspections Resident Servit AMP 4 Operations Resident Servit AMP 4 Operations Resident Servit AMP 4 Operations			Gereral Description of	
AMP 1 Operations Inspections Resident Servic Administration A&E Fees Construction O AMP 2 Operations Inspections Resident Servic AMP 3 Operations Inspections Resident Servic AMP 4 Operations AMP 4 Operations Resident Servic AMP 4 Operations Inspections Resident Servic AMP 4 Operations Resident Servic AMP 4 Operations Resident Servic AMP 4 Operations Inspections Resident Servic			Major Work Categories	
Inspections Resident Servic Administration A&E Fees Construction O AMP 2 Operations Inspections Resident Servic Administration AMP 3 Operations Inspections Resident Servic AMP 4 Operations AMP 4 Operations Resident Servic AMP 4 Operations Inspections Resident Servic AMP 4 Operations Resident Servic AMP 4 Operations Construction Ov		64,000.00 AMP 1	Operations	64.000.00
Resident Servit Administration A&E Fees Construction O AMP 2 Operations Inspections Resident Servit Administration AMP 3 Operations Inspections Resident Servit AMP 4 Operations AMP 4 Operations Inspections Resident Servit AMP 4 Operations Inspections Resident Servit AMP 4 Operations Construction Ov		3,200.00	Inspections	3.200.00
Administration A&E Fees Construction O Operations Inspections Resident Servic Administration A&E Fees Construction Ov Operations Inspections Resident Servic Administration A&E Fees Construction Ov Operations Inspections Resident Servic	ices	14,400.00	Resident Services	14 400 00
A&E Fees Construction O Operations Inspections Resident Servic Administration A&E Fees Inspections Resident Servic Administration A&E Fees Inspections Inspections Inspections Administration		57,600.00	Administration	57 600 001
Construction O Operations Inspections Resident Servic Administration A&E Fees Construction O Operations Inspections Resident Servic Administration A&E Fees Construction O Operations Inspections Resident Servic		33,600.00	A&E Fees	33.600.00
Operations Inspections Resident Servic Administration A&E Fees Construction O Operations Inspections Resident Servic Administration A&E Fees Construction O Operations Inspections Resident Servic	Dversight	38,644.00	Construction Oversight	40,189,44
Inspections Resident Servic Administration A&E Fees Construction O Operations Inspections Resident Servic Administration Operations Inspections Inspections Resident Servic Administration		38,000.00 AMP 2	Operations	38,000,00
Resident Servic Administration A&E Fees Construction O/ Operations Inspections Resident Servic Administration Operations Inspections Resident Servic Administration	- 10	1,900.00	Inspections	1.900.00
Administration A&E Fees Construction O Operations Inspections Resident Servic Administration A&E Fees Construction Ov Operations Inspections Resident Servic Administration	ices	8,550.00	Resident Services	8.550.00
A&E Fees Construction O Operations Inspections Resident Servic Administration A&E Fees Construction Ov Operations Inspections Resident Servic Administration		34,200.00	Administration	34.200.00
Construction O Operations Inspections Resident Servic Administration A&E Fees Construction Ov Operations Inspections Resident Servic Administration		19,950.00	A&E Fees	19.950.00
Operations Inspections Resident Servic Administration A&E Fees Construction Ov Operations Inspections Resident Servic	Dversight	22,944.00	Construction Oversight	23.862.48
Inspections Resident Servic Administration A&E Fees Construction Ov Operations Inspections Resident Servic		20,000.00 AMP 3	Operations	20,000.00
Resident Servic Administration A&E Fees Construction Ov Operations Inspections Resident Servic		1,000.00	Inspections	1.000.00
Administration A&E Fees Construction Ov Operations Inspections Resident Servic Administration	ices	4,500.00	Resident Services	4.500.00
A&E Fees Construction Ov Operations Inspections Resident Servici Administration		18,000.00	Administration	18.000.00
Construction Ov Operations Inspections Resident Servic Administration		10,500.00	A&E Fees	10,500.00
	Versight	12,076.00	Construction Oversight	12,559.20
Inspections Resident Services Administration		78,000.00 AMP 4	Operations	78,000.00
Resident Services Administration		3,900.00	Inspections	3.900.00
Administration	ces	17,550.00	Resident Services	17,550.00
		70,200.00	Administration	70,200,00
AXE FEES		40,950.00	A&E Fees	40.950.00
Construction Oversight	Versight	47,097.00	Construction Oversight	48.980.88
Subtotal of Estimated Cost	stimated Cost	660,761.00	Subtotal of Estimated Cost	665 592 00

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Part II: Supporting Pa	Part II: Supporting Pages-Physical Needs Work Statement(s)	(9		
Work	Work Statement for Year 4	4	Mork Chatamant 6	
Statement for	FFY: 2013	-	VVOIN STATEMENT TOF YEAR 5 FFY: 2014	Dr Year 5
Year 1 FFY	Development	Estimated Cost	Development	Estimated Cost
2010	Number/Name		Number/Name	
	Gereral Description of		Gereral Description of	
	Γ		Major Work Categories	
AMP 1	_	64,000.00 AMP 1	Operations	64 000 00
	Inspections	3,200.00	Inspections	3 200 00
時にはないのです。	Resident Services	14,400.00	Resident Services	14 400 001
	Administration	57,600.00	Administration	57 600 001
	A&E Fees	33,600.00	A&E Fees	33 600 00
「「「「「「「」」」」	-	41,796.00	Construction Oversight	43 468 00
AMP 2	-	38,000.00 AMP 2	Operations	38 000 00
	Inspections	1,900.00	Inspections	1 900 00
	Resident Services	8,550.00	Resident Services	8.550.00
	Administration	34,200.00	Administration	34.200.00
	A&E Fees	19,950.00	A&E Fees	19 950 00
		24,816.00	Construction Oversight	25.809.00
AMP 3	-	20,000.00 AMP 3	Operations	20.000.00
	Inspections	1,000.00	Inspections	1.000.00
	Resident Services	4,500.00	Resident Services	4.500.00
	Administration	18,000.00	Administration	18.000.00
の一部のためになって	A&E Fees	10,500.00	A&E Fees	10.500.00
		13,062.00	Construction Oversight	13.584.00
AMP 4	-	78,000.00 AMP 4	Operations	78.000.00
	Inspections	3,900.00	Inspections	3.900.00
	Resident Services	17,550.00	Resident Services	17 550 00
	Administration	70,200.00	Administration	00 006 02
いたというであるという	A&E Fees	40,950.00	A&E Fees	40.950.00
	Construction Oversight	50,941.00	Construction Oversight	52 977 00
	Total CFP Estimated Cost	670,615.00	Total CFP Estimated Cost	675 838 00
				00:000

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