

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: _____ Brunswick Housing Authority _____ PHA Code: _____ ME006 _____ PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input checked="" type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): _____ 07/2010 _____														
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: _____ 191 _____ Number of HCV units: _____ 453 _____														
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only														
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)														
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	<table border="1"> <thead> <tr> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> </tr> </tbody> </table>	No. of Units in Each Program		PH	HCV	PHA 1:		PHA 2:		PHA 3:	
No. of Units in Each Program															
PH	HCV														
PHA 1:															
PHA 2:															
PHA 3:															
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.														
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <p style="text-align: center;">It shall be the mission of the Brunswick Housing Authority to provide decent, safe and affordable housing to those in need by preserving and maintaining our existing housing portfolio at a high level of quality and to facilitate and develop additional affordable housing as necessary based on identified needs in our community.</p>														
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. Goals and Objectives 2010 – 2014: Preserve & Maintain existing portfolio <ul style="list-style-type: none"> - Maintain public housing by continuing maintenance and modernization efforts as funds are available - Complete work orders within HUD prescribed requirements - Communicate with residents to determine needs and satisfaction - Utilize Housing Choice Voucher funds at maximum sustainable levels to ensure as many households are served as possible - Provide annual housing quality standards inspections and follow up for all units assisted Develop additional affordable housing <ul style="list-style-type: none"> - Develop new affordable rental housing through acquisition and rehab of existing housing - Develop new homeownership opportunities for first time home buyers - Collaborate with community and statewide organizations to develop new affordable housing opportunities - Seek additional funds through new and existing funding sources - Advocate on the needs in our communities and work with state and local officials to create laws and ordinances to encourage new affordable housing Foster strong resident relations through partnerships and collaboration <ul style="list-style-type: none"> - Continue to work with existing community partners to provide services and opportunities to our residents and participants - Look to create new partnerships to promote the well being of our residents and participants - Provide regular opportunities to communicate with residents and participants to provide information of activities and provide feedback and comment to BHA management <p>Progress in Meeting 2005 Goals and Objectives in 2005 5-Year Plan: See Attachment I</p>														

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: None</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>Brunswick Housing Authority Administrative Office 12 Stone Street Brunswick, ME 04011</p> <p>BHA anticipates posting the Annual Plan on its web site www.brunswickhousing.org</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>Brunswick Housing Authority is considering the possible disposition of Perryman Village.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. BHA may consider funding energy conservation measures through private financing utilizing CFFP for debt service within the next 5 years.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>The Brunswick Housing Authority has submitted a Designated Housing Plan for Woodlawn Tower & Woodlawn Terrace to HUD for approval. The original plan had expired so this request is to continue a previously approved plan to designate the Tower and Terrace as elderly only.</p> <p>See Attachment II for BHA's Housing Needs Assessment.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>The Brunswick Housing Authority will address identified housing needs as follows:</p> <ol style="list-style-type: none"> 1. Apply for additional vouchers from HUD as new federal programs are developed and resources made available. 2. Partner with area human service organizations on development and funding proposals to provide vouchers and/or housing units for their homeless and disabled clients. 3. Partner with area non-profit developers on housing development proposals to increase the inventory of affordable in Brunswick area.
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. Once the 2010 plan is approved we will begin working on our identified goals.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>a. Substantial Deviation from the 5-Year Plan</p> <p>Substantial deviation from the 5-year Plan may occur when the Board of Commissioners deems it necessary to change the intent of the mission statement or goals of the Five Year Plan.</p> <p>b. Significant Amendment or Modification to the Annual Plan</p> <p>Significant amendments or modifications to the Annual Plan are defined as discretionary changes in the plans or policies of the Housing Authority that fundamentally change the plans of the agency and which require formal approval of the Board of Commissioners.</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office</p> <ul style="list-style-type: none">(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.(g) Challenged Elements(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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Attachment I

Brunswick Housing Authority

5.2 (b) Progress in Meeting 2005 Goals and Objectives

1) HUD Strategic Goal: Increase the availability of decent, safe and affordable housing

A. PHA Goal: Expand the supply of assisted housing

Brunswick HA will:

i. Apply for additional rental vouchers: **No additional vouchers were made available in which the BHA was eligible to apply.**

ii. Other: BHA, through its development corporation will leverage public & private resources to promote and develop affordable homeownership and rental rehabilitation of existing units for low-income households. **BHA through the Greater Brunswick Housing Corporation has built 18 new single family homes for first time home buyers and developed a 40 unit low income elderly complex in Brunswick.**

B. PHA Goal: Improve the quality of assisted housing

Brunswick HA will:

i. Increase customer satisfaction: **Review of our Resident Surveys under PHAs indicates a high rate of satisfaction amongst our residents.**

ii. Concentrate on efforts to improve specific management functions: Improve rent reasonableness efforts. **BHA now gathers data during our HQS inspections by requesting additional information from landlords about their non-section 8 rental units.**

iii. Renovate or modernize public housing units: **BHA continues to renovate its developments with CFP funds and have replaced heating systems, roofs, appliances, toilets, parking lots & sidewalks and made improvements to common areas.**

iv. Other:

Maintain high performance status per PHAS & SEMAP: **BHA continues to be a high performer under SEMAP and is a standard performer under PHAS. A primary reason for this drop in score was our physical inspections which have decreased due to a chronic lack of funding for operating subsidy and Capital Fund program.**

C. PHA Goal: Increase assisted housing choices

Brunswick HA will:

- i. Conduct outreach efforts to potential voucher landlords: **During the recent economic downturn, the BHA has seen many more landlords willing to participate in the Voucher program.**
- ii. Implement public housing or other homeownership programs: **BHA has built and sold 18 single family homes of which 2 were former public housing residents and one was a voucher participant.**

2) HUD Strategic Goal: Improve community quality of life and economic vitality

A. PHA Goal: Provide an improved living environment

Brunswick HA will:

- i. Implement public housing security improvements: **BHA installed a new security system at our elderly complex.**
- ii. Other:
Continue and improve existing community collaboration efforts in family development and with Congregate Service Program for the elderly. **BHA has been working with area churches to deliver programs at our family development and an area non-profit arts program that provides services to our youth. Our Congregate program continues to work with the area's visiting nurse program, CHANS, elderly service providers such as Spectrum Generations and People Plus.**

3) HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals.

A. PHA Goal: Promote self sufficiency and asset development of assisted households.

Brunswick HA will:

- i. Provide or attract supportive services to improve assistance recipients' employability. **BHA has and will continue to work with the Senior Community Employment Program, the Career Center and other community based groups.**
- ii. Provide or attract supportive services to increase independence for the elderly or families with disabilities. **As mentioned, we work with the Senior Community Employment Program for those seniors wishing to participate in this program and with Sweetser Inc. which provides services to people with disabilities.**

4) HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

A. PHA Goal: Ensure equal opportunity and affirmatively further fair housing.

Brunswick HA will:

- i. Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability: **The BHA has an Affirmative Action Plan in place and tries to the best of its abilities to comply with our policies to further advance opportunities for all citizens in the Brunswick area. We advertise in the local newspapers and ensure all ads feature the Equal Housing Opportunity logo.**
- ii. Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability: **The BHA treats all residents equally and provide equal access to all its programs regardless of the personal characteristics.**
- iii. Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: **The BHA treats all residents equally and provide equal access to all its programs regardless of the personal characteristics.**

Other PHA Goals and Objectives: (list below)

1. The Brunswick Housing Authority shall work closely with the Town and other community leaders to enhance the availability of affordable housing units as the needs are identified. **The BHA was instrumental in the creation of the Mid-Coast Community Housing Coalition which advocates and provides educational workshops on the need for affordable housing in the Brunswick region. This coalition continues to meet monthly to assess needs, develop workshops (most recently for first time home-buyers) and disseminate information to the public and community leaders.**
2. Improve resident and community perception of safety and security in the Brunswick Housing Authority's public housing developments. **The BHA meets with residents to discuss safety concerns and include the Brunswick Police department in these meetings. We have improved lighting in our developments and added security cameras.**
3. The Brunswick Housing Authority shall continue to deliver high quality maintenance services in a timely and efficient manner. **The BHA continues to complete all emergency work orders in less the 24 hours and routine work orders in three days or less.**

Attachment II
Brunswick Housing Authority
2010 5-Year Plan
9.0 Housing Needs

Overview of Housing Needs

Demographic Trends in Cumberland County

The demographics in Maine are changing faster than any time in our history. From 2000-2008, Cumberland County has grown by just 10,435 people, less than half what was projected for 2010. The diversity of the region is growing more rapidly. Minorities now comprise 7.2% of the population in Cumberland County, with Blacks accounting for the largest sector. From 2000-2008, the Black population more than doubled. Single persons living alone comprised the fastest growing segment of all households, tied with single parents with children. Married couples with children posted the largest decline. The region is aging. By 2025, 1 in 3 people will be a senior over the age of 55. All of these trends are having and will continue to have a huge impact on the housing needs of the residents of the Greater Portland area.

Housing Needs in Brunswick and Cumberland County Area

Affordability

The recent economic downturn even with the closure of the Brunswick Naval Air Station is having a significant impact on citizens' ability to secure adequate rental housing. The 2009 median income of \$53,273 in Brunswick is enough to pay for the average two bedroom apartment. But the average renter household income of \$27,000 - \$35,000 per year is much less. Two-thirds (66%) of owners and three quarters (75%) of renters who earn less than 50% of the area median income have a housing problem, with severe cost burdens being the most prevalent. Cost burden increases with age. Overcrowding is also a problem for Black and Asian households. Rents in Cumberland County continue to exceed HUD's published FMRs. Approximately 52% of the population in the Brunswick area is unable to afford the average 2-bedroom rent. In 2000 36% of renters paid over 30% of their income for rent.

The affordability of rental housing appears to be increasing for the general population. Since 2000, rents have increased just 1.5%, below the rate of inflation. But renters, seniors, Black families, and single parents have not seen any gains in real income over the last decade. It is easier for low income households to find affordable small units in the marketplace than large units: 68% of efficiencies and 1-bedroom apartments that are affordable to very low income households are actually occupied by such households.

Supply

With 1,313 family rental units available to meet the demands of 2,333 family households earning less than 50% of median income, there is an estimated gap of 1,020 for subsidized units in the Brunswick area. With 816 senior rental units available to meet the demand of 882 senior households earning less than 50% of median income, there is an estimated gap of 66 units of senior rental units in the Brunswick area. This represents an unmet rental housing need of 43% for family units and 7.5% for senior units.

Seventy-four percent of the homes in Cumberland County are heated fuel oil. The sharp increase in the price of oil coupled with the recent economic downturn has had a significant impact on rents, renters and landlords. In 2008/09 a few landlords stopped renting their properties and others are facing foreclosure

From 2000 to 2008, the region's urban centers built more housing units than the suburbs, and more housing units than new jobs. The suburbs captured a surprising 66% of new jobs growth in Cumberland County but built only 13% of the region's new multi-family housing units.

Large gaps between supply and demand persist for elderly low-income renters and the physically disabled.

Quality

The housing stock in Maine is some of the oldest in the nation. Seventy percent of the housing stock in Cumberland County was built prior to 1980 with 29% built prior to 1940. While there are a variety of programs to rehabilitate single family homes. There are few programs to support the renovation of multi-family units.

Accessibility

The age of Maine’s housing stock has a significant impact on the number of handicap accessible units in Cumberland County. However, between 2000 and 2008 Cumberland County saw an increase in the development of quality accessible housing units by private developers which has freed up some of the older accessible units for renters with lower incomes.

Size of Units & Location

Within Cumberland County approximately 30% of housing units are renter occupied. Vacancy rates have been approximately 4%. Affordability is the major barrier to finding decent, safe rental housing in Cumberland County.

**Distribution of all Rental Dwellings by # of Bedrooms in
Cumberland County, Maine**

1 Bedroom	2 Bedroom	3 Bedroom	4/5+ Bedroom
37%	41%	16%	6%

Summary

Finding affordable housing in the Brunswick area and Cumberland County continues to be a challenge for Maine’s low, very low and extremely low income residents. The recent economic downturn has added to this challenge. But there is some hope. Cumberland County housing authorities and non-profit organizations are continuing to work together to address this issue and to raise awareness of the housing challenges facing our most vulnerable citizens.

- Data Sources:
- Cumberland County Regional Housing Plan - Draft December 2009
- Maine Housing Cumberland County Rental Housing Facts 2008
- Maine Housing 2009 Housing Facts for Brunswick Area
- U.S. Bureau of the Census
- National Low Income Housing Coalition

See below for Public Housing and Section 8 Application statistics.

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Applicant Statistical Reporting
Applicant: Jonathan Taylor
of Public Housing
Report Date:

Page 1 of 1

Name	DOB	Current Address	Applicant ID	Applicant Date	Active Date	Eligibility Type	Home Type	Income Source	Median Rent
Jonathan Taylor	01/21/70					Public Housing	2-B	Public Housing	443

Statistical Summary 1

Case	Court	FCL	Age	Head of Household	Family Income	Total Income	FCL
Case 1	11	2,166.05	32.46	0	0	226	120,000%
Case 2	182	50,810.5	12.6	0	0	0	0.00%
Case 3	2	0.00000	1.0	0	0	0	0.0000%
Case 4	48	11,235.95	22.88	0	0	0	0.0000%
Case 5	78	74,991.2	26.89	0	0	0	0.0000%
Case 6	40	21,081.45	2.05	0	0	0	0.0000%
Case 7	38	16,472.75	31.22	0	0	0	0.0000%
Case 8	48	84,022.84	9.22	0	0	0	0.0000%
Case 9	48	61,041.86	2.09	0	0	0	0.0000%
Case 10	92	0.00000		0	0	0	0.0000%
Case 11	5	2,112.81		0	0	0	0.0000%
Case 12	2	2,000.00		0	0	0	0.0000%
Case 13	2	2,000.00		0	0	0	0.0000%
Case 14	5	0.00000		0	0	0	0.0000%
Case 15	2	116,579.1	27.00	0	0	0	0.47%
Case 16	224	56,115.76	24.69	0	0	0	0.0000%
Case 17	5			0	0	0	0.0000%
Case 18	5			0	0	0	0.0000%
Case 19	6			0	0	0	0.0000%
Case 20	56			0	0	0	0.0000%
Case 21	40			0	0	0	0.0000%
Case 22	112			0	0	0	0.0000%

Case 1: Public Housing
Case 2: Public Housing
Case 3: Public Housing
Case 4: Public Housing
Case 5: Public Housing
Case 6: Public Housing
Case 7: Public Housing
Case 8: Public Housing
Case 9: Public Housing
Case 10: Public Housing
Case 11: Public Housing
Case 12: Public Housing
Case 13: Public Housing
Case 14: Public Housing
Case 15: Public Housing
Case 16: Public Housing
Case 17: Public Housing
Case 18: Public Housing
Case 19: Public Housing
Case 20: Public Housing
Case 21: Public Housing
Case 22: Public Housing

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Applicant Statistical Reporting
Age State - Standard Deviation
Year: Section 8
Report Date:

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NAME: [REDACTED] COMPACT/MILEAGE:
HCH: YES
MILES: 288305

Age
ID App Date

Native Date
Start Date
Total
Average

Total # in # in # in
YTD YTD YTD YTD
135 135

3.33

Statistical Summary 1

	Court	ACT	Age	#	Wtd #	Wtd %	ACT	Wtd %
Male	173	280605	40.67	100	74.13	0.33038	0.00000	
Female	297	501873	40.67	135	100.00	0.00000	0.00000	
Unknown	1	0.0000	4.00	1	0.74	0.00000	0.00000	
Diabetic	37	602.28	71.22	0	0.00	0.00000	0.00000	
Non-Diabetic	232	396228	41.21	0	0.00	0.00000	0.00000	
Insulin	103	282773	41.16	0	0.00	0.00000	0.00000	
Non-Diabetic	284	707713	41.17	0	0.00	0.00000	0.00000	
Male/Unknown/Female	223	620323	41.22	0	0.00	0.00000	0.00000	
Race/White	121	330733	41.61	0	0.00	0.00000	0.00000	
Race/Black or other race	7	125208	41.71	0	0.00	0.00000	0.00000	
Race/Other/unknown/other	4	62100	41.71	0	0.00	0.00000	0.00000	
Race/Asian	3	60000	41.71	0	0.00	0.00000	0.00000	
Race/Hispanic/Latino	2	60000	41.71	0	0.00	0.00000	0.00000	
Age	1	0.0000	29.00	0	0.00	0.00000	0.00000	
Age Above	103	307363	40.62	0	0.00	0.00000	0.00000	
Finalist with no preference	3							
Finalist with preference	133							
Finalist with no preference	2							
Finalist with preference	103							

**Brunswick Housing Authority
Resident Advisory Board (RAB) Comments**

The public comment period on the proposed 2010 Brunswick Housing Authority 5-Year & Annual Plan began on February 15, 2010 and ended on March 31, 2010 with a public meeting of the Brunswick Housing Authority Resident Advisory Board (RAB).

The main focus of this meeting was review of the PHA 5-Year and Annual Plan. The goals and objectives were reviewed with Mr. Small, Director of Resident Services, providing additional information and examples on each. For most participants, they were not aware of the work and scope of the Greater Brunswick Housing Corporation and its goal of providing affordable housing in both rental and homeownership for first time home buyers.

The CFP 2010-2014 was reviewed for each project. Board members stated they thought the items and year in which these items will be addressed seemed reasonable. It was stressed that what could be accomplished depended on funding availability.

There were numerous questions and members stated they were pleased to be able to learn more about the BHA and to have the BHA responsive to their needs and concerns.

**Challenged Elements of the Brunswick Housing Authority
2010 5-Year & Annual Plan**

There were no challenges to elements of the agency's 2010 5-Year & Annual Plans.

Brunswick Housing Authority
ME006
Violence Against Women Act
Statement

The Brunswick Housing Authority is committed to assisting individuals and families who have been victims of domestic violence by ensuring compliance with all aspects of the Violence against Women Act. By taking advantage of regional training opportunities the Brunswick Housing Authority has ensured that staff has the knowledge to effectively administer and comply with all provisions of the Violence against Women. Referrals to outside agencies are offered by program staff as appropriate. Confidentiality and safety are always priorities in the planning and implementation of policies and programs.

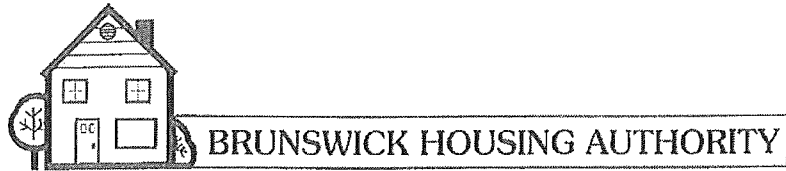
In accordance to the VAWA revisions within our ACOP and lease, the Brunswick Housing Authority employs a variety of methods to assist victims of domestic violence, including evicting the perpetrator so the victim and family can remain in their current apartment, transferring the victim to another public housing unit, or issuing a Section 8 voucher so the victim can move to a safe undisclosed location away from public housing.

Our staff works closely with the representatives of the Brunswick Police Department to insure the victim remains safe by helping them implement their legal and security options and referring them to medical and emergency housing services as needed. Family Crisis, a shelter for battered women, is an available resource that provides temporary secure undisclosed housing. When the victim and family are in their care they also provide counseling and case management to find long-term solutions.

Commissioners

*Paul Clark III, Chair
James MacLeod, Vice Chair
Anne George
Russell Pierce
Molly Pitcher
Judith Harris
Lloyd Constantine*

Executive Director
John Hodge



April 14, 2010

Ms. Robin A. Gagnon
Public Housing Revitalization Specialist
U. S. Department of Housing and Urban Development
Norris Cotton Federal Building
275 Chestnut Street – 4th Floor
Manchester, NH 03101-2487

RE: ME006 – 5-Year & Agency Plan Certifications

Dear Ms. Gagnon,

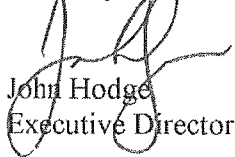
Enclosed please find the following documents in support of our 2010 Brunswick Housing Authority 5-Year & Annual Plans:

- **Form HUD-50077: Streamlined PHA Plan Certifications of Compliance**
- **Form HUD 50077cr: Civil Rights Certification**
- **Form HUD 50077 sl: Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan**
- **Form HUD-50070: Certification for a Drug-Free Workplace**
- **Form HUD-50071: Certification of Payments to Influence Federal Transactions**
- **Form SF-LLL: Disclosure of Lobbying Activities**
- **Form SF-LLL-A: Disclosure of Lobbying Activities Continuation Sheet**

The Plan itself (50075, 50075.1, 50075.2 , RAB Comments, Challenge Elements and VAWA statement) will be submitted electronically by the 16th.

Please contact me if you have any questions on this matter.

Sincerely,



John Hodge
Executive Director



12 Stone Street, P.O. Box A • Brunswick, Maine 04011 ph. (207) 725-8711 fax (207) 729-2642



**PHA Certifications of Compliance
with PHA Plans and Related
Regulations**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning ~~7-1-10~~, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Brunswick Housing Authority
PHA Name

ME 006
PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2010 - 2014

Annual PHA Plan for Fiscal Years 2010 - 2011

Thereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Paul H. Clark, III
Name of Authorized Official

Title
Chairman

Paul H. Clark, III
Signature

Date
4-13-2010

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Brunswick Housing Authority

ME006

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Paul H. Clark, III

Title

Chairman

Signature

Date 04/13/2010

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Dale McCormick the Director certify that the Five Year and
Annual PHA Plan of the Brunswick Housing Authority is consistent with the Consolidated Plan of
Maine State Housing Authority prepared pursuant to 24 CFR Part 91.

Dale McCormick 4.14.10
mm
Signed / Dated by Appropriate State or Local Official

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Brunswick Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing/Housing Choice Voucher Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

See Attached

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

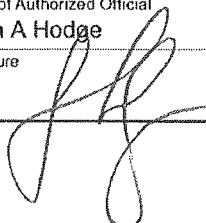
Name of Authorized Official

John A Hodge

Title

Executive Director

Signature



Date

April 13, 2010

X

Drug Free Certification:

Site Listing

AMP # ME006000001P

**Woodlawn Towers, 30 Water Street, Brunswick, Cumberland, Maine
04011**

**Operating subsidy
Congregate Services Program
Capital Funds**

Drug Free Certification:

Site Listing

AMP # ME006000001P

**Perryman Village, 51 Perryman Drive, Brunswick, Cumberland, Maine
04011**

**Operating subsidy
Public Housing Drug Elimination Program
Capital Funds**

Drug Free Certification:

Site Listing

AMP # ME006000001P

**Woodlawn Terrace, 12 Stone Street, Brunswick, Cumberland, Maine
04011**

**Operating subsidy
Capital Funds**

Drug Free Certification:

Site Listing

AMP # ME006000001P

**Maintenance Facility, Thomas Point Road, Brunswick, Cumberland,
Maine 04011
Operating subsidy
Capital Funds**

**Certification of Payments
to Influence Federal Transactions**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Brunswick Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing/Housing Choice Voucher program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

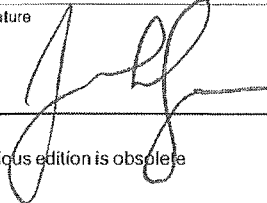
(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official John A Hodge	Title Executive Director
Signature 	Date (mm/dd/yyyy) 04/13/2010

Previous edition is obsolete

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

Approved by OMB
0348-0046

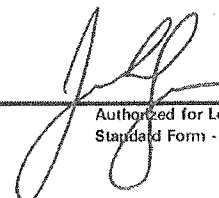
1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Brunswick Housing Authority P.O. Box A Brunswick, ME 04011 Congressional District, if known: 01	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: US Dept. of Housing & Urban Development	7. Federal Program Name/Description: Public Housing CFDA Number, if applicable: 14.853	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): N/A	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): N/A	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: _____ Print Name: <u>John A Hodge</u> Title: <u>Executive Director</u> Telephone No.: <u>207-725-8711</u> Date: <u>04/13/2010</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

DISCLOSURE OF LOBBYING ACTIVITIES
CONTINUATION SHEET

Approved by OMB
0348-0046

Reporting Entity: Brunswick Housing Authority Page 1 of 1

None



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Standard Form - LLL-A

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		PHA Name: Brunswick Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME36-P006-501-07 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2007 FFY of Grant Approval: 2007	
------------------------	--	---	--	--	--	---	--

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds			0	0		
2	1406 Operations (may not exceed 20% of line 21) ³			34,882	34,882	34,882	34,882
3	1408 Management Improvements			7,000	7,000	7,000	7,000
4	1410 Administration (may not exceed 10% of line 21)			20,000	20,000	20,000	20,000
5	1411 Audit			0	0		
6	1415 Liquidated Damages			0	0		
7	1430 Fees and Costs			14,000	14,000	14,000	14,000
8	1440 Site Acquisition			0	0		
9	1450 Site Improvement			14,844	14,850	14,849.94	14,849.94
10	1460 Dwelling Structures			134,456	134,449	134,449.36	134,449.36
11	1465.1 Dwelling Equipment—Nonexpendable			12,246	12,246	12,246.40	12,246.40
12	1470 Non-dwelling Structures			662	662	662.30	662.30
13	1475 Non-dwelling Equipment			44,362	44,362	44,362	44,362
14	1485 Demolition			0	0		
15	1492 Moving to Work Demonstration			0	0		
16	1495.1 Relocation Costs			0	0		
17	1499 Development Activities ⁴			0	0		


¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2007	
PHA Name: Brunswick Housing Authority	Grant Type and Number Capital Fund Program Grant No: ME36-P006-501-07 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 2007	

Type of Grant Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 3)
 Performance and Evaluation Report for Period Ending: 12/31/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0		
19	1502 Contingency (may not exceed 8% of line 20)	0	0		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	282,452	282,452	282,452	282,452
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs	7,378	7,378	7,378	7,378
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		Date
		4-14-10			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2007				
PHA Name: Brunswick Housing Authority		Capital Fund Program Grant No: ME36-P006-501-07						
		CFPP (Yes/ No):						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
ME-6-1	Common Areas	14 60		5,130	5,130	5,129.76	5,129.76	
	Fire Alarm Upgrade	14 70		0	0	0	0	
Woodlawn Towers	Fire Alarm Upgrade	14 60		86,518	86,518	86,517.60	86,517.60	
	Appliances	14 65	4	1,810	1,810	1,809.96	1,809.96	
	Site Improvements	14 50		5,556	5,562	5,561.94	5,561.94	
ME-6-4	Site Improvements	14 50		9,288	9,288	9,288	9,288	
	Fire Alarm Upgrade	14 70		0	0	0	0	
Woodlawn Terrace	Fire Alarm Upgrade	14 60		35,762	35,762	35,762	35,762	
	Common Areas	14 60		0	0	0	0	
	Appliances	14 65	5	2,070	2,070	2,069.95	2,069.95	
	New Call/Security System	14 65		6,756	6,756	6,756.53	6,756.53	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages				Federal FFY of Grant: 2007				
PHA Name: Brunswick Housing Authority			Grant Type and Number Capital Fund Program Grant No: ME36-P006-501-07 GFPP (Yes/ No): Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised¹	Funds Obligated²	Funds Expended²	
ME-6-3	Community Hall Improvements	14 70		662	662	662.30	662.30	
	Site Improvements	14 50		0	0	0	0	
Perryman Village	Replace Dwelling Doors	14 60		7,046	7,040	7,040	7,040	
	Appliances	14 65	4	1,610	1,610	1,609.96	1,609.96	
(Line Added)	Camera Security System	14 75		7,378	7,378	7,378	7,378	
PHA - Wide	Operations	14 06		34,882	34,882	34,882	34,882	
	Management Improvements (Computers)	14 08		3,000	3,000	3,000	3,000	
	Management Improvements (Congregate)	14 08		4,000	4,000	4,000	4,000	
	Administration (Salaries and Benefits)	14 10		20,000	20,000	20,000	20,000	
	A/E Services	14 30		14,000	14,000	14,000	14,000	
	New ¾ Ton Pickup	14 75		32,384	32,384	32,384	32,384	
	Lawn Equipment - Sweeper	14 75		4,600	4,600	4,600	4,600	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: Brunswick Housing Authority ME36-P006-501-07 Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
ME-6-1 Towers	6/30/2009	11/30/2008	6/30/2011	11/30/2008	
ME-6-4 Terrace	6/30/2009	9/30/2008	6/30/2011	11/30/2008	
ME-6-3 Perryman	6/30/2009	6/30/2009	6/30/2011	6/30/2009	
PHA - Wide	6/30/2009	11/30/2008	6/30/2011	6/30/2009	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name:

Federal FFY of Grant:

Reasons for Revised Target Dates¹

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		PHA Name: Brunswick Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME36-P006-501-08 Replacement Housing Factor Grant No: Date of CFFP:		FY of Grant: 2008 FY of Grant Approval: 2008	
------------------------	--	---	--	--	--	---	--

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009	Summary by Development Account	Original	Total Estimated Cost		Obligated	Total Actual Cost ¹	
				Revised ²	Final Performance and Evaluation Report		Expended	
1		Total non-CFP Funds	0	0				
2		1406 Operations (may not exceed 20% of line 21) ³	37,000	35,836	35,836.33	33,492.50		
3		1408 Management Improvements	7,000	8,164	8,163.67	7,163.67		
4		1410 Administration (may not exceed 10% of line 21)	20,000	20,000	20,000	19,510		
5		1411 Audit	0	0				
6		1415 Liquidated Damages	0	0				
7		1430 Fees and Costs	14,000	14,000	13,743.50	12,743.50		
8		1440 Site Acquisition	0	0				
9		1450 Site Improvement	10,500	14,953	14,953.34	10,473.20		
10		1460 Dwelling Structures	173,903	169,892	130,731.35	112,754.94		
11		1465.1 Dwelling Equipment—None:expendable	9,000	9,097	8,148.91	8,148.91		
12		1470 Non-dwelling Structures	4,000	4,070	3,932.65	3,932.65		
13		1475 Non-dwelling Equipment	5,000	4,391	0	0		
14		1485 Demolition	0	0				
15		1492 Moving to Work Demonstration	0	0				
16		1495.1 Relocation Costs	0	0				
17		1499 Development Activities ⁴	0	0				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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Part I: Summary		FFY of Grant: 2008	
PHA Name: Brunswick Housing Authority	Grant Type and Number Capital Fund Program Grant No: ME36-P006-501-08 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 2008	

Type of Grant Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 12/31/2009 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0		
19	1502 Contingency (may not exceed 8% of line 20)	0	0		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	280,403	280,403	235,509.75	208,219.37
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	22,084	22,084	0	0
Signature of Executive Director		Date 4-14-10		Signature of Public Housing Director	
		Date		Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Brunswick Housing Authority	Grant Type and Number Capital Fund Program Grant No: ME36-P006-501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:	Federal FFY of Grant: 2008
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
ME-6-1	Elevator Upgrade	14 60		110,000	97,600	97,600.03	80,320.87
Woodlawn Towers	Common Area Upgrades	14 60		21,000	29,747	8,915.15	8,915.15
	Community Room Furniture	14 75		5,000	4,391	0	0
	Site Improvements	14 50		7,500	11,953	11,953.34	7,473.20
	Community Room Door & Window	14 60		10,273	10,273	10,272.91	10,272.91
	Stoves & Refrigerators	14 65	8	2,500	3,185	2,785.97	2,785.97
	Exhaust Fans - Roof	14 60		1,861	1,861	1,861.01	1,861.01
(Line Added)	Exterior Building Inspection	14 60		0	5,700	5,700	5,700
(Line Added)	C/O Detectors	14 60		0	2,574	0	0
ME-6-4	Replace Connector Doors / Roof	14 60	2	5,685	5,685	5,685	5,685
Woodlawn Terrace	Common Area Upgrades	14 60		2,000	697	697.25	0
	Stoves & Refrigerators	14 65	6	2,500	2,477	2,476.97	2,476.97
(Line Added)	New Storage Shed - Materials	14 70		0	2,901	2,763.65	2,763.65

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

PHA Name: Brunswick Housing Authority

Grant Type and Number

Capital Fund Program Grant No: ME36-P006-501-08
 CFFP (Yes/ No):
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
ME-6-3	Replace Toilets (Forced Account Labor)	14 60	50	22,084	14,755	0	0	
	Site Improvements	14 50		3,000	3,000	3,000	3,000	
Perryman Village	Paint Salt Shed	14 70		4,000	1,169	1,169	1,169	
	Stoves & Refrigerators	14 65	8	4,000	3,435	2,885.97	2,885.97	
	Shed Roofs	14 60		1,000	1,000	0	0	
PHA - Wide	Operations	14 06		37,000	35,836	35,836.33	33,492.50	
	Management Improvements (Computers)	14 08		3,000	3,164	3,163.67	3,163.67	
	Management Improvements (Congregate)	14 08		4,000	5,000	5,000	4,000	
	Administration (Salaries and Benefits)	14 10		20,000	20,000	20,000	19,510	
	A/E Services	14 30		14,000	14,000	13,743.50	12,743.50	

¹To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
²To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Brunswick Housing Authority ME36-P006-501-08 Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
ME-6-1 Towers	6/30/2010		6/30/2012		
ME-6-4 Terrace	6/30/2010		6/30/2012		
ME-6-3 Perryman	6/30/2010		6/30/2012		
PHA Wide	6/30/2010		6/30/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary		PHA Name: Brunswick Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME36-P006-501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no: 1)		Final Performance and Evaluation Report	
			Original	Revised ²	Obligated	Expended ¹
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³		\$37,000	37,000	18,500	5,300
3	1408 Management Improvements		\$7,000	7,000	3,980	1,980
4	1410 Administration (may not exceed 10% of line 21)		\$20,000	20,000	6,720	2,880
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		\$14,000	14,000	0	0
8	1440 Site Acquisition					
9	1450 Site Improvement		\$5,350	5,350	1,359.08	0
10	1460 Dwelling Structures		\$137,912	135,096	83,430	0
11	1465.1 Dwelling Equipment—Nonexpendable		9,000	9,000	0	0
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment		43,367	46,183	40,367.18	40,367.18
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary		FFY of Grant: 2009	
PHA Name: Brunswick Housing Authority	Grant Type and Number Capital Fund Program Grant No: ME36-P006-501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 2009	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$273,629	273,629	154,356.26	50,527.18
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	0			

Signature of Executive Director _____ Date 4-14-10 _____ Signature of Public Housing Director _____ Date _____

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009		Status of Work	
PHA Name: Brunswick Housing Authority		Capital Fund Program Grant No: ME36-P006-501-09		Replacement Housing Factor Grant No:			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost		
ME006000001/Tower	Site Improvements	1450		Original \$3,350	Revised ¹ 3,350	Funds Obligated ² 1,359,08	Funds Expended ² 0
ME006000001	Elevator Upgrade	1460	2	\$103,000	86,000	83,430	0
ME006000001	Common Area Improvements	1460	1 st Floor	\$22,012	36,153	0	0
ME006000001	Window Replacements /Common Areas	1460	6	\$2,000	2,000	0	0
ME006000001	Replace Stoves & Refrigerators	1465	4 units	\$3,000	3,000	0	0
ME006000001	Community Room Furnishings	1475		\$3,000	3,000	0	0
ME006000001 (added)	Camera / Security System	1475		\$0	2,816	0	0
ME006000001/Terrace	Repair Flooring	1460	1st floor	\$2,500	2,500	0	0
ME006000001	Common Area Improvements	1460		\$2,000	2,043	0	0
ME006000001	Replace Stoves & Refrigerators	1465	3 units	\$2,000	2,000	0	0
ME006000001/Perryman	Site Improvements	1450		\$2,000	2,000	0	0
ME006000001	Replace Toilets	1460		\$ 800	800	0	0
ME006000001	Replace Exterior Doors	1460	8 units	\$4,000	4,000	0	0
ME006000001	Repair Roof	1460		\$1,600	1,600	0	0
ME006000001	Replace Stoves & refrigerators	1465	5 units	\$4,000	4,000	0	0

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009	
PHA Name: Brunswick Housing Authority		Capital Fund Program Grant No: ME36-P006-501-09			
		CFPP (Yes/ No):			
		Replacement Housing Factor Grant No:			

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
ME006000001/PHA Wide	BHA Operations	1406		\$37,000	37,000	18,500	5,300	
ME006000001	Computers/Hardware	1408	3	\$3,000	3,000	1,980	1,980	
ME006000001	Congregate Services Program	1408		\$4,000	4,000	2,000	0	
ME006000001	CFP Administration	1410		\$20,000	20,000	6,720	2,880	
ME006000001	IT Support/Consultant/A/E Services	1430		\$14,000	14,000	0	0	
ME006000001	Maintenance Truck w/Plow	1475	1	\$40,367	40,367	40,367.18	40,367.18	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: Brunswick Housing Authority

Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
ME006000001/Tower	09/14/2011		09/14/12		
ME006000001/Terrace	09/14/2011		09/14/12		
ME006000001/Perryman	09/14/2011		09/14/12		
ME006000001/PHA Wide	09/14/2011		09/14/12		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary		Grant Type and Number	
PHA Name: Brunswick Housing Authority		Capital Fund Program Grant No: ME36-P006-501-10 Replacement Housing Factor Grant No: Date of CFFP:	
FFY of Grant: 2010		FFY of Grant Approval: 2010	

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³		\$37,000			
3	1408 Management Improvements		\$7,000			
4	1410 Administration (may not exceed 10% of line 21)		20,000			
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		\$17,000			
8	1440 Site Acquisition					
9	1450 Site Improvement		\$5,000			
10	1460 Dwelling Structures		\$91,629			
11	1465.1 Dwelling Equipment—Nonexpendable		14,000			
12	1470 Non-dwelling Structures		2,000			
13	1475 Non-dwelling Equipment		80,000			
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary		FFY of Grant: 2010	
PHA Name: Brunswick Housing Authority	Grant Type and Number Capital Fund Program Grant No: ME36-P006-501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 2010	

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
18a		1501 Collateralization or Debt Service paid by the PHA				
18ba		9000 Collateralization or Debt Service paid Via System of Direct Payment				
19		1502 Contingency (may not exceed 8% of line 20)				
20		Amount of Annual Grant:: (sum of lines 2 - 19)	\$273,629			
21		Amount of line 20 Related to LBP Activities				
22		Amount of line 20 Related to Section 504 Activities				
23		Amount of line 20 Related to Security - Soft Costs				
24		Amount of line 20 Related to Security - Hard Costs				
25		Amount of line 20 Related to Energy Conservation Measures	0			
Signature of Executive Director			Date	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

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Part II: Supporting Pages

PHA Name: Brunswick Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: ME36-P006-501-10
 CFFP (Yes/ No):
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
ME006000001/Tower	Replace Windows Common Areas	1460	6	\$3,000				
ME006000001	Exterior Repairs to Concrete Walls	1460		\$20,000				
ME006000001	Common Area Improvements	1460	1 st Floor	\$23,000				
ME006000001	Replace Stoves & Refrigerators	1465	5 units	\$4,000				
ME006000001	Install Commercial Satellite System	1475	100 units	\$15,000				
ME006000001								
ME006000001/Terrace	Replace Basement Sump Pumps	1460	4	\$4,000				
ME006000001	Common Area Improvements	1460		\$4,000				
ME006000001	Replace Stoves & Refrigerators	1465	5 units	\$4,000				
ME006000001	Site Improvements/Landscaping	1450		\$3,000				
ME006000001	Seal Exterior Brick Work	1460		\$ 5,000				
ME006000001	GFI Dwelling Units	1465	20 units	\$3,000				
ME006000001	Install Commercial Satellite System	1475		\$10,000				
ME006000001								
ME006000001/Perryman	Replace Stoves & refrigerators	1465	4 units	\$3,000				
	Site Improvements/Landscaping	1450		\$2,000				
	Community Hall Improvements	1470		\$2,000				
	Replace Exterior Doors	1460	10	\$4,000				
	Repair Roof/Replace Siding	1460		\$28,629				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part II: Supporting Pages

PHA Name: Brunswick Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME36-P006-501-10 CFPP (Yes/ No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2010				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Total Actual Cost Funds Obligated ²	Funds Expended ²	Status of Work
ME006000001/PHA Wide								
ME006000001	BHA Operations	1406		\$37,000				
ME006000001	Computers/Hardware	1408	4	\$4,000				
ME006000001	Congregate Services Program	1408		\$3,000				
ME006000001	CFP Administration	1410		\$20,000				
ME006000001	IT Support/Consultant/A/E Services	1430		\$17,000				
ME006000001	Maintenance Truck One Ton W/plow	1475	1	\$50,000				
ME006000001	Lawn & Snow Equipment	1475		\$5,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Brunswick Housing Authority

Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
ME006000001/Tower	09/14/2012		09/14/13		
ME006000001/Terrace	09/14/2012		09/14/13		
ME006000001/Perryman	09/14/2012		09/14/13		
ME006000001/PHA Wide	09/14/2012		09/14/13		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part I: Summary		PHA Name: Brunswick Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME36-S006-50109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval:	
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no: 1)		Final Performance and Evaluation Report	
			Original	Revised ²	Obligated	Expended ¹
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		12,000	16,682	16,681.57	16,681.57
8	1440 Site Acquisition					
9	1450 Site Improvement		300,000	300,775	300,775.30	300,775.30
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable		42,934	37,477	37,477.13	11,243.13
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary		FFY of Grant: 2009	
PHA Name: Brunswick Housing Authority	Grant Type and Number Capital Fund Program Grant No: ME36-S006-50109 Replacement Housing Factor Grant No: Date of CFP:	FFY of Grant Approval:	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009	Reserve for Disasters/Emergencies <input type="checkbox"/>	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)		354,934	354,934	354,934.00	328,700.00
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Date	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part II: Supporting Pages		PHA Name: Brunswick Housing Authority			Grant Type and Number Capital Fund Program Grant No: ME36-S006-50109 CFPP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Total Actual Cost Funds Obligated ²	Funds Expended ²	Status of Work		
AMP No.										
ME006000001P	Engineering	1430	1	\$12,000	16,682	16,681.57	16,681.57			
	Site Improvements/Paving	1450	All	\$300,000	300,775	300,775.30	300,775.30			
	Elevator Upgrades	1465	1	\$42,934	37,477	37,477.13	11,243.13			

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
²To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages
 PHA Name: Brunswick Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: ME36-S006-50109
 CFFP (Yes/ No):
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Brunswick Housing Authority ME36-S006-50109

Federal FFY of Grant: 2009

Reasons for Revised Target Dates

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP No.					
ME006000001P	3/17/2010	10/31/2009	6/30/2011		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

Part I: Summary						
PHA Name/Number		Locality (City/County & State)			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No: 4
A.	Development Number and Name	Work Statement for Year 1 FFY 2010_____	Work Statement for Year 2 FFY: 2011_____	Work Statement for Year 3 FFY: 2012_____	Work Statement for Year 4 FFY: 2013_____	Work Statement for Year 5 FFY:2014_____
B.	Physical Improvements Subtotal	Annual Statement	\$126,629	\$150,629	\$176,629	\$185,629
C.	Management Improvements		\$21,000	\$21,000	\$21,000	\$21,000
D.	PHA-Wide Non-dwelling Structures and Equipment		\$69,000	\$45,000	\$19,000	\$10,000
E.	Administration		\$20,000	\$20,000	\$20,000	\$20,000
F.	Other					
G.	Operations		\$37,000	\$37,000	\$37,000	\$37,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$273,629	\$273,629	\$273,629	\$273,629
L.	Total Non-CFP Funds					
M.	Grand Total		\$273,629	\$273,629	\$273,629	\$273,629

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number		Locality (City/county & State)			<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY _____	Work Statement for Year 3 FFY _____	Work Statement for Year 4 FFY _____	Work Statement for Year 5 FFY _____
		Annual Statement				

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2009__	Work Statement for Year 2 ____ FFY 2011__			Work Statement for Year: 3 ____ FFY 2012__		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<i>ME006000001/Tower</i>			<i>ME006000001/Tower</i>		
Annual	Shade Replacements	10 units	\$3,000	Site Improvements		\$4,000
Statement	Common Area Upgrades		\$34,000	Common Area Upgrades		\$25,000
	Site Improvements		\$3,000	Exterior Repairs to Concrete Walls		\$10,000
	Stoves/Refrigerators	5 units	\$4,000	Stoves/Refrigerators	5 units	\$3,000
	ME006000001/Terrace			ME006000001/Terrace		
	Common Area Upgrades		\$4,000	Common Area Upgrades		\$10,000
	Site Improvements		\$2,000	Stoves/Refrigerators	4 units	\$3,000
	Install Sprinkler System		\$38,629	Install Sprinkler System		\$60,000
	Stoves/Refrigerators	4 units	\$3,000			
	Trash Room Ventilation	3 rooms	\$5,000			
				ME006000001/Perryman		
	ME006000001/Perryman			Site Improvements		\$5,000
	Repair Boiler Room Roofs		\$3,000	Roofs/Siding Replacement	2 Bldgs.	\$27,629
	Stoves/Refrigerators	5 units	\$4,000	Stoves/Refrigerators	4 units	\$3,000
	Roof/Siding Repairs		\$20,000			
	Dwelling Repairs Kitchens/Baths		\$3,000			
	Subtotal of Estimated Cost		\$126,629	Subtotal of Estimated Cost		\$150,629

