PHA 5-Year and	U.S. Department of Housing and Urban
	Development
Annual Plan	Office of Public and Indian Housing

1.0	PHA Information					
	PHA Name:Westbrook Housing Au	uthority		PHA Code	:ME01	5
	PHA Type: Small X High Per		Standard	HCV (Section 8)		
	PHA Fiscal Year Beginning: (MM/YYYY):	-	1			
2.0	Inventory (based on ACC units at time of FY be	eginning in	n 1.0 above)			
	Number of PH units:84			Number of HCV units:805		
3.0	Submission Type					
	X 5-Year and Annual Plan	Annual P	lan Only	5-Year Plan Only		
4.0						
4.0	PHA Consortia	Consortia	: (Check box if submitting a	joint Plan and complete table belo	w.)	
					No. of Units	s in Each
	Particinating PHAs	PHA	Program(s) Included in th		Program	
	C	Code	Consortia	Consortia	PH	HCV
	PHA 1:					
	PHA 2:				-	1
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only a	at 5-Year P	lan update.	•	_	
			•			
5.1	Mission. State the PHA's Mission for serving the					
	jurisdiction for the next five years: The missi					
	with safe, decent, and affordable hou	using op	portunities as they st	rive to achieve self-sufficie	ency and to	maintain
	and improve the quality of their live	es.	-		·	
5.2	Goals and Objectives. Identify the PHA's quar	ntifiable go	oals and objectives that will	enable the PHA to serve the needs	of low-income	e and very
	low-income, and extremely low-income families		ext five years. Include a rep	ort on the progress the PHA has ma	ade in meeting	the goals
	and objectives described in the previous 5-Year	Plan.				
	<i>a</i>					
	See Att	tachmen	ts I & III			
	PHA Plan Update					
	r IIA r lan Opuate					
	(a) Identify all PHA Plan elements that have be	een revised	by the PHA since its last A	nnual Plan submission: None		
6.0	(b) Identify the specific location(s) where the pu				plete list of PH	A Plan
	elements, see Section 6.0 of the instructions.		south copies of the 5 Teur			i i iun
	·					
	Westbrook Housing	g	C	City of Westbrook		
	30 Liza Harmon Di			2 York Street		
	Westbrook, ME 04			Vestbrook, ME 04092		
	Westbrook, ME 04	1072	•	V CSUDI OOK, 1112 04072		
7.0	Hope VI, Mixed Finance Modernization or D)evelonme	nt. Demolition and/or Disr	position. Conversion of Public Ho	using Homed	wnershin
	Programs, and Project-based Vouchers. Inclu				using, nomeo	whership
			1 0			
8.0	Capital Improvements. Please complete Parts	8.1 throug	h 8.3, as applicable.			
8.1	Capital Fund Program Annual Statement/Per					
0.1	complete and submit the Capital Fund Program	n Annual Si	atement/Performance and I	Evaluation Report, form HUD-5007	75.1, for each c	current and
	open CFP grant and CFFP financing.					
	Capital Fund Program Five-Year Action Plan	n Ac nort	of the submission of the Ar	unual Dian DILAs must complete en	d automit the C	Tanital Fund
8.2	Program Five-Year Action Plan, form HUD-500					
	for a five year period). Large capital items must				it year, and add	i latest year
	for a rive year periody. Large capital itellis litus	, se menuu				
0.5	Capital Fund Financing Program (CFFP).					
8.3	Check if the PHA proposes to use any portio	on of its Ca	pital Fund Program (CFP)/I	Replacement Housing Factor (RHF) to repay debt	incurred to
	finance capital improvements.			1 (100)		
1						

9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. See Attachment II
9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. Westbrook Housing will continue to apply to all available funding sources, local, state and federal programs for additional money to support increased funding for affordable housing. With public funds at a minimum, WH continues to think outside the box and look for every opportunity to create affordable housing by mixing financing opportunities, federal, state and private.
10.0	 Additional Information. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. See Attachment III (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" i. Substantial Deviation from the 5-Year Plan Substantial deviation from the 5-year Plan may occur when the Board of Commissioners deems it necessary to change the intent of the mission statement or goals of the Five Year Plan.
	ii. Significant Amendment or Modification to the Annual Plan Significant amendments or modifications to the Annual Plan are defined as discretionary changes in the plans or policies of the Housing Authority that fundamentally change the plans of the agency and which require formal approval of the Board of Commissioners.
11.0	 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only) (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only) (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only) (e) Form SF-LLL, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only) (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

Attachment I

Agency Goals and Objectives

Goal # 1: <u>Riverview Terrace</u>: To utilize our capital fund program, coupled with some of the extra stimulus money that has been made available, for the continued progress at our oldest public housing community, Riverview Terrace...first occupied in 1974, as we move to make the "tired building" more marketable and accessible:

Strategies:

- Westbrook Housing is planning to combine six (6) studio units into three (3) onebedroom apartments, to increase the quality and marketability of the units. As noted above we have done this once with two units into one; in addition to a better quality unit when we are done, the negative result is a lowering of our total portfolio of units from 59 to 56. We will continue to employ this strategy as unit configuration and dollars allow.
- One of these rehabilitated units will be fully handicapped accessible to fulfill our ADA requirements, the rest will be adaptable.
- Many other units will have kitchen and bathroom upgrades.
- Some exterior brickwork repair and the front awning.
- Work on a variety of other ADA compliance issues: handrails, ramps, etc.
- Also, we are going to try to upgrade the electric system in the common areas. As we are looking to continually make our buildings more "green" and energy efficient, so we are seeking energy saving alternatives whenever feasible and may take advantage of other opportunities for system upgrades if they present themselves.
- To continue to apply for ROSS grant funding to extend the support services that have been offered to residents which allows them to age in place.
- Goal #2: <u>Larrabee Woods</u>: Through the capital funds program we also need to address many system items at Larrabee Woods (initial occupancy in 1983):

Strategies:

- Electrical work, there is a need to do some GFCI upgrades in bathrooms and kitchens along with other electrical upgrades.
- There are several ADA compliance upgrades in the budget (door knobs, railings, etc.).
- We intend to replace systems as needed with higher energy efficient systems. Window replacement to higher efficiency windows is scheduled.
- We continue to seek alternate uses for the large atrium area.
- Goal #3: We will be exploring the opportunity of converting these two public housing buildings into a Section 8 supported buildings, securing the outright ownership and getting it off the HUD public housing roles.
- Goal #4: We will continue to seek and apply for additional HCV when they become available.
- Goal #5: We will continue to work with our development side, WDC, to bring affordable units to our area of operation.

Attachment II

9.0 Housing Needs

The greater Westbrook community continues to have a large unmet need for subsidized housing.

Statement of Housing Needs for Section 8 Tenant Based
Housing (HCV)

2006 Data	# of Families	% of Families
Waiting List Totals	<u>334</u>	<u>100%</u>
ELI	277	83%
VLI	53	16%
LI	4	1%
Families w/ Children	174	52%
Elderly	46	14%
Families		
w/Disabilities	114	34%
White	210	63%
African American	121	36%
American Indian	1	0.003%
Asian	1	0.003%
Native Hawaiian	0	0.00%
Hispanic	1	0.003%

Statement of Housing Needs for Public Housing (84 total units for seniors/disabled residents)

2006 Data Waiting List	# of Families	% of Families
Totals	<u>206</u>	<u>100%</u>
ELI	161	78%
VLI	45	22%
LI	0	0%
Elderly	99	48%
Families		
w/Disabilities	107	52%
White	206	100%
African		
American	0	0.00%
American		
Indian	0	0.00%
Asian	0	0.00%
Native		
Hawaiian	0	0.00%
Hispanic	0	0.00%

HCV Program: The WH waiting list for Section 8 (HCV) has been closed since 12/06. Over 1400 hundred families applied for the Section 8 (HCV) program between 7/06 and 12/06 when we finally closed the list. Today we still have 334 families on that list. Hopefully, we will be able

to open the list again in 2010. We are eagerly awaiting the opportunity to apply for new vouchers and will as soon as there are units declared available.

Affordability and Supply

Rents in Cumberland County (Westbrook Housing's jurisdictional area) continue to exceed HUD's published FMRs. Approximately 60% of the population in Cumberland County is unable to afford the average 2-bedroom rent. In 2000 36% of renters paid over 30% of their income for rent.

Seventy-four percent of the homes in Cumberland County are heated fuel oil. The sharp increase in the price of oil coupled with the recent economic downturn has had a significant impact on rents, renters and landlords. A few landlords have stopped renting their properties and others are facing foreclosure.

Quality and Accessibility

The housing stock in Maine is some of the oldest in the nation. Seventy percent of the housing stock in Cumberland County was built prior to 1980 with 29% built prior to 1940, which has a significant impact on the number of handicap accessible units. However, between 2000 and 2008 Cumberland County saw an increase in the development of quality accessible housing units by private developers which has freed up some of the older accessible units for renters with lower incomes.

Size and Location of Units

Westbrook Housing has 84 public housing units located in the City of Westbrook and 805 HCV units located in 20 cities and towns primarily in Cumberland County. Within Cumberland County approximately 30% of housing units are renter occupied. Vacancy rates have been approximately 4%. Affordability is the major barrier to finding decent, safe rental housing in Cumberland County.

Distribution of all Rental Dwellings by # of Bedrooms in

Cumberland County, Maine

1	2	3	4/5+
Bedroom	Bedroom	Bedroom	Bedroom
37%	41%	16%	6%

Data Sources: Maine Housing Cumberland County Rental Housing Facts 2008 U.S. Bureau of the Census

National Low Income Housing Coalition

Attachment III

2005 Westbrook Housing Goals and Objectives - Status Update

1) HUD Strategic Goal: Increase the availability of decent, safe and affordable housing A. PHA Goal: Expand the supply of assisted housing WH will:

- i. Apply for additional rental vouchers: Westbrook Housing did not apply for any new vouchers as there were no new vouchers available that fit our goals during the last 5 years.
- ii. Leverage private or other public funding to create additional housing opportunities:

Our development arm (WDC – Westbrook Development Corp) developed a family community in 2006, through the use of tax credits; at the same time renovating an adjoining family property that has 8 units of family housing (Section 8 project based).

iii. Acquire or build units or developments:

Homeownership opportunities were provided through our development partner (WDC), to include: Homestead Village (18-3 bedroom family condos), and two 1 and 2 bedroom communities: Forest Street School (12 condos) and Riverfront Lofts (44 condos).

B. PHA Goal: Improve the quality of assisted housing WH will:

i. Increase customer satisfaction

Westbrook Housing did apply for and received a 3-year ROSS grant for our elderly/disabled residents, so we could guarantee support services through 2010, at which point we will reapply. These services are essential for the continued support of many of our residents. The support allows residents to remain independent for an extended period of time, affordably keeping them from entering the system at a higher more expensive level of care.

ii. **Renovate or modernize public housing units:**

In an attempt to make some of our less desirable units more marketable and livable, at our oldest public housing community, Riverview Terrace, we combined two 0 bedroom units and made a one (1) bedroom ADA compliant unit.

C. PHA Goal: **Increase assisted housing choices** WH will:

Convert public housing to vouchers: (if available for elderly units) We were unable to accomplish this due to lack of vouchers; however, we remain hopeful that we may accomplish this within the next 5 year plan.

2) HUD Strategic Goal: Improve community quality of life and economic vitality

A. PHA Goal: Provide an improved living environment

WH will:

i. Implement public housing security improvements:

We did fund security cameras at Riverview Terrace and they have been most helpful in providing additional security for the residents. We have used tapes in several incidences which ended up resulting in positive outcomes (change of behavior, evictions, etc.). Also, there is a new police chief in town and a renewed effort for the police to assist us as needed, that has been a real positive for our communities.

3) HUD Strategic Goal: Promote self sufficiency and asset development of families and individuals.

A. PHA Goal: **Promote self sufficiency and asset development of families and** individuals.

WH will:

i. Increase the number and percentage of employed persons in assisted families:

Our current computer system does not all for tracking employment, so the FSS coordinator will start keeping track on a monthly basis of such activity. Increased escrows do not necessarily mean the person became employed; however, currently, there are 17 people working (12 with escrows).

ii. Provide or attract supportive services to improve assisted recipients' employability:

PCC members provide supportive services that improve recipients' employability. This is done by the networking of the new board members and their willingness to assist the recipients in meeting their employment goals.

iii. Provide or attract supportive services to increase independence for the elderly or families with disabilities:

At this time there are no disabled recipients on the FSS program. In regards to the elderly/disabled communities, we continue to offer private pay homemaking, a mealsite and reduced price services under a grant through the State and one under HUD. We are also able to reduce the cost of services for those not able to pay the full price under the fundraising piece called Senior Dreams.

iv. Other: Continue efforts to assist residents in moving toward self-sufficiency via the ROSS program, as funds permit:

In 2008, we were again awarded a grant under the ROSS program to provide reduced priced services at our two public housing sites. The average number of participants is around 14 but at one time a high of 17. Without these services most of these folks would have to move to a higher level of care, this is a very affordable option.

4) HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

A. PHA Goal: Ensure equal opportunity and affirmatively further fair housing. WH will:

i. Other: Maintain efforts to assure equal housing opportunity;

We have appointed an internal officer to monitor and train the staff on compliance in this area.

	: Summary				
	brook Housing Authority	rant Type and Number apital Fund Program Grant No: ME36 ate of CFFP:	5-P015-501-1 Replacement Housing I	Factor Grant No:	FFY of Grant: 2010 FFY of Grant Approval:
ØOrig □Perf	f Grant ginal Annual Statement Reserve for Dis- brmance and Evaluation Report for Period Ending:	asters/Emergencies	Revised Annual Statement (ro Final Performance and Evalu		
Line	Summary by Development Account	T	otal Estimated Cost	1 1	Fotal Actual Cost ¹
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	85,000			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	· · · · ·			
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures	20,000			
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				· · · · ·
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of	f Direct			
	Payment	1			
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	105,000			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities			1	
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Meas	ures			

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Westbrook Housing Authority	Capital Fund	ant Type and Number pital Fund Program Grant No: ME36-P015-501-09 Replacement Housing Factor Grant No: te of CFFP:			
Type of Grant Original Annual Statement Performance and Evaluation Report for Period Ending:		ergencies [Revised Annual Statement (revisi Final Performance and Evaluatio		
Line Summary by Development Account		Total Es	timated Cost	Total A	ctual Cost ¹
		Original	Revised ²	Obligated	Expended
Signature of Executive Director		Date 02/01/10	Signature of Public Housing	Director	Date

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part II: Supporting	Pages							·····	
PHA Name: Westbrook Housing	Authority	Grant Type and Capital Fund Pro Replacement Ho	Number gram Grant No: MI using Factor Grant	E36-P015-5	01-10 CFFP (Yes/ No): NO	Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description Categor	of Major Work	Development Account No.	Quantity	Total Esti	mated Cost	Total Ac	ctual Cost	Status of Work
		·····			Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
15-1 Riverview	Generator Repair		1470		20,000				
HA Wide	Operatio	ons	1406		85,000				
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part II: Supporting	Pages								
PHA Name: Westbrook Housing	g Authority	Grant Type and Capital Fund Pro Replacement Ho	Number gram Grant No: N using Factor Grant	/E36-P015- No:	501-10 CFFP	(Yes/ No):	Federal FFY of G 2010	ant:	
Development Number Name/PHA-Wide Activities	General Description Categor	of Major Work	Development Account No.	Quantity	Total Esti	mated Cost	Total Actu	ial Cost	Status of Work
					Original	Revised ¹	Funds Obligated	Funds Expended ²	
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

HA Name: Westbrook	Federal FFY of Grant: 2010				
Development Number Name/PHA-Wide Activities	All Fund C (Quarter End		All Funds (Quarter Er		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
15-1 Riverview	9/30/2012		9/30/2014		
HA Wide	9/30/2012		9/30/2014		
			·	· · · · · · · · · · · · · · · · · · ·	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

				Part III: Implementation Schedule for Capital Fund Financing Program										
		Sinancing Program												
PHA Name: Westbrook Housing Auth	ority			,	Federal FFY of Grant: 2010									
Development Number Name/PHA-Wide Activities	All Fund O (Quarter End			Expended nding Date)	Reasons for Revised Target Dates ¹									
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date										
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Part I	: Summary						
PHA N Westb	C	rant Type and Number apital Fund Program Grant I ate of CFFP:	_{No:} ME36-P015-	501-0 Replacement Housing Fact	or Grant No:	FFY of Grant: 2009 FFY of Grant Approval:	
Orig	f Grant inal Annual Statement	asters/Emergencies]Revised Annual Statement (revis]Final Performance and Evaluatio			
Line	Summary by Development Account		Total Est	imated Cost	Tot	al Actual Cost ¹	
<u> </u>		Oriş	ginal	Revised ²	Obligated	Expended	
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) 3	103,954					
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9							
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of	of Direct					
<u> </u>	Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 – 19)	103,9	54				
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Meas	ures					

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⁴ RHF funds shall be included here.

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PHA Name: Grant Type and Number FFY of Grant: Capital Fund Program Grant No: Capital Fund Program Grant No: ME36-P015-501-09 Replacement Housing Factor Grant No: 2009 Westbrook Housing Authority Date of CFFP:										
Type of Grant [7] Original Annual Statement										
☐ Original Annual Statement ☐ Reserve for I ☐ Performance and Evaluation Report for Period Ending:	JISASters/ Line	ergencies	Final Performance and Evaluatio	,						
Line Summary by Development Account		Tota	Estimated Cost	Tota	l Actual Cost ¹					
		Original	Revised ²	Obligated	Expended					
Signature of Executive Director		Date	Date Signature of Public Housing Director		Date					
All Jallagla	~~~>	12/02/09								

Part II: Supporting	1 agus								
PHA Name: Grant T Nestbrook Housing Authority Capital R Replacer			Number gram Grant No: MI using Factor Grant	E 36-P015-5 No:	01-09 CFFP (N	∕es∕No): no	Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Total Estimated Cost		Total Actual Cost		Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	Operatio	ons	1406		103,954				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part II: Supporting I	Pages	n na san an a				SALTAN JARAH MUTUK LUMU MUTUK MU			sanalanda an ar barnan an
PHA Name: Westbrook Housing	Authority	Grant Type and Capital Fund Pro Replacement Hor	Number gram Grant No: M using Factor Grant	1E36-P015- No:	501-09 CFFP	(Yes/ No):	Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories			Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original Revised ¹		Funds Obligated	Funds Expended ²	
			-						
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part III: Implementation S	chedule for Capital Fund F	inancing Program			
PHA Name: Westbrook	Housing Authority				Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund O (Quarter End	bligated ing Date)	All Funds (Quarter Er	Expended nding Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide	9/30/2011		9/30/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation S	chedule for Capital Fund F	inancing Program	n an		
PHA Name: Westbrook Housing Auth	ority				Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund O (Quarter End			Expended nding Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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PHA N West		Frant Type and Number Capital Fund Program Grant Date of CFFP:	No:ME36-P015-5	501-08 Replacement Housing Factor	or Grant No:	FFY of Grant: 2008 FFY of Grant Approval:			
Orig	formance and Evaluation Report for Period Ending:	asters/Emergencies	E Final Performance and Evaluation Report						
Line	Summary by Development Account			imated Cost		otal Actual Cost			
	Total non-CFP Funds	<u>Uri</u>	iginal	Revised ²	Obligated	Expended			
2	1406 Operations (may not exceed 20% of line 21) 3	101.	000						
3	1400 Operations (may not exceed 20% of the 21) 1408 Management Improvements		926						
4	1410 Administration (may not exceed 10% of line 21)								
5	1411 Audit								
6	1415 Liquidated Damages								
7	1430 Fees and Costs								
8	1440 Site Acquisition								
9	1450 Site Improvement								
10	1460 Dwelling Structures			101,926	101.926	101.026			
11	1465.1 Dwelling Equipment—Nonexpendable			101,520	101,020	101,926			
12	1470 Non-dwelling Structures				······································				
13	1475 Non-dwelling Equipment								
14	1485 Demolition								
15	1492 Moving to Work Demonstration								
16	1495.1 Relocation Costs				······································				
17	1499 Development Activities ⁴								
18a	1501 Collateralization or Debt Service paid by the PHA								
18ba	9000 Collateralization or Debt Service paid Via System of	of Direct							
	Payment								
19	1502 Contingency (may not exceed 8% of line 20)								
20	Amount of Annual Grant. (sum of lines 2-19)	.101,92	26	101,926	101,926	101,926			
21	Amount of line 20 Related to LBP Activities				······································				
22	Amount of line 20 Related to Section 504 Activities								
23	Amount of line 20 Related to Security - Soft Costs								
24	Amount of line 20 Related to Security – Hard Costs								
25	Amount of line 20 Related to Energy Conservation Meas	sures							

 ¹ To be completed for the Performance and Evaluation Report.
 ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary										
PHA Name: Grant Type and Number FFY of Grant Westbrook Housing Authority Capital Fund Program Grant No: ME36-P015-501-08 Replacement Housing Factor Grant No: ME36-P015-501-08 Replacement Housing Factor Grant No: FFY of Grant FFY of Grant										
Type of Grant	A									
Original Annual Statement Reserve for	Disasters/Eme	ergencies	Revised Annual Statement (revisio	on no:)						
Performance and Evaluation Report for Period Ending:			Final Performance and Evaluation	n Report						
Line Summary by Development Account		Total E	stimated Cost	Total	Actual Cost					
		Original	Revised ²	Obligated	Expended					
Signature of Executive Director Date Date Signature of Public Housing Director Date										
0 1										

using Authority	Capital Fund Pro	gram Grant No: ME	E36-P015-5	01-08 CFFP (Y	es/ No):	Federal FFY of Grant:		
·	Replacement Ho	using Factor Grant l	No:					
General Description of Major Work Categories		Development Quan Account No.	Quantity	ity Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Unit Repairs and Improvements		1460		101,926	101,926	101,926	101,926	100 %
	Categor	using Authority Capital Fund Pro Replacement Ho General Description of Major Work Categories	Replacement Housing Factor Grant 1 General Description of Major Work Development Categories Account No.	using Authority Capital Fund Program Grant No: ME36-P015-5 Replacement Housing Factor Grant No: General Description of Major Work Development Quantity Categories Account No.	using Authority Capital Fund Program Grant No: ME36-P015-501-08 CFFP (Y Replacement Housing Factor Grant No: General Description of Major Work Categories Development Account No. Quantity Total Estir Original	using Authority Capital Fund Program Grant No: ME36-P015-501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No: General Description of Major Work Categories Development Account No. Quantity Total Estimated Cost Original Revised ¹ Original Revised ¹	using Authority Capital Fund Program Grant No: ME36-P015-501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No: General Description of Major Work Categories Development Account No. Quantity Total Estimated Cost Total Ac Original Revised ¹ Funds Obligated ² Image: Sector Grant No: Image: Sector Grant No:	using Authority Capital Fund Program Grant No: ME36-P015-501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No: 2008 General Description of Major Work Categories Development Account No. Quantity Total Estimated Cost Total Actual Cost General Description of Major Work Categories Development Account No. Quantity Total Estimated Cost Total Actual Cost General Description of Major Work Development Account No. Quantity Total Estimated Cost Total Actual Cost General Description of Major Work Development Account No. Quantity Total Estimated Cost Total Actual Cost General Description of Major Work Development Account No. Quantity Total Estimated Cost Total Actual Cost General Description of Major Work Development Account No. Quantity Total Estimated Cost Funds General Description of Major Work Image: State Cost Original Revised 1 Funds General Description of Major Work Image: State Cost Image: State Cost Image: State Cost Image: State Cost Image: State Cost Image: State Cost Image: State Cost Image: State Cost Image: State Cost Image: State Cost Image: State Cost <t< td=""></t<>

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part II: Supporting	Pages			andri da Caldon da ante da Sue Tablica a successo da se		inaninin (Braincean Antonio ant	a na konstruktion kan kan kan kan kan kan kan kan kan ka	an a	nen en
PHA Name: Westbrook Housing	g Authority	Grant Type and Capital Fund Pro Replacement Hou	Number gram Grant No: N Ising Factor Grant	1E36-P015- No:	501-08 CFFP (Yes/ No):	Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description Categor	of Major Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated	Funds Expended ²	
								al na a canana ann a la chaige a la chuidh a bha chuidh a b	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part III: Implementation S	chedule for Capital Fund F	inancing Program		an a chuireann an bhaile an thaile ann an bhail an thair ann an bhail	
PHA Name: Westbrool	 Housing Authority 				Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund O (Quarter End		All Funds (Quarter Er		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide	06/12/2010		06/12/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation S	chedule for Capital Fund F	Financing Program			
		inditents riogram			
PHA Name: Westbrook Housing Auth	ority				Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund O (Quarter End		All Funds (Quarter Ei	Expended nding Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
· · · · · · · · · · · · · · · · · · ·					
an a					
	L]			i	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary			a fra ta na fan ar f	Expires 4/30/201		
PHA Name:	Grant Type and Number		anné manu agés a suit l'actor concept participation a ten agains actor participation			
	Capital Fund Program Grant No: ME36-P015-	and Program Grant No: ME36-P015-501-07 Replacement Housing Factor Grant No:				
Westbrook Housing Authority	Date of CFFP:	Keplacement Housing Fac	ctor Grant No:	2007		
P				FFY of Grant Approval:		
[ype of Grant]Original Annual Statement □Reserve for D						
Performance and Evaluation Report for Period Ending:	Disasters/Emergencies	Revised Annual Statement (revi	ision no:)			
ine Summary by Development Account	2	[Final Performance and Evaluat	tion Report			
Summary by Development Account	Total Est	imated Cost		otal Actual Cost ¹		
Total non-CFP Funds	Original	Revised ²	Obligated	Expended		
1406 Operations (may not exceed 20% of line 21) ³			B	Expended		
1408 Management Improvements	96,064	96,064	96,064	96.064		
1408 Management Improvements 1410 Administration (may not exceed 10% of line 21)						
1411 Audit						
1415 Liquidated Damages						
1430 Fees and Costs						
1440 Site Acquisition						
1450 Site Improvement						
1460 Dwelling Structures						
1465.1 Dwelling Equipment—Nonexpendable						
1470 Non-dwelling Structures						
1475 Non-dwelling Equipment						
1485 Demolition						
1492 Moving to Work Demonstration						
5 1495.1 Relocation Costs						
7 1499 Development Activities ⁴						
a 1501 Collateralization or Debt Service paid by the PHA						
3ba 9000 Collateralization or Debt Service paid Via System	of Direct					
Payment						
1502 Contingency (may not exceed 8% of line 20)						
Amount of Annual Grant: (sum of lines 2 – 19)	96,064	96.064	96.064			
Amount of line 20 Related to LBP Activities		00,004	90,004	96,064		
Amount of line 20 Related to Section 504 Activities						
Amount of line 20 Related to Security – Soft Costs						
- Half I Asis						
Amount of line 20 Related to Energy Conservation Mea	sures		+			

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

PHA Name:	Grant Type a	and Number	an a				
Westbrook Housing Authority	Capital Fund Program Grant No: ME36-P015-501-07 Replacement Housing Factor Grant No: FFY						
pe of Grant	L				FFY of Grant Approval:		
ne Summary by Development Account	for Disasters/Emer ng:		Revised Annual Statement (revisi Final Performance and Evaluatio Stimated Cost	n Report	otal Actual Cost		
anature of Executive Director		Date	Revised ²	Obligated	Expended		
Jehn Galligues		11-18-09	Signature of Public Housing Director		Date		

Replacement Ho		Number gram Grant No: MI using Factor Grant	E36-P015-5 No:	01-07 CFFP (*	Federal FFY of Grant: 2007				
Development Number Name/PHA-Wide Activities		neral Description of Major Work Categories		Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	Operatic	ons	1406		96,064	96,064	96,064	96,064	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part II: Supporting	Pages	Mineral and an and an and a second	dan menungan berkara panakan pengenakan kerangan kerangan berkara sang menungkan pengenakan kerangan berkara s	ana ar dhanayada da da da ta			Nan Kana Mangang Kanang Ka	na ann an an an an an ann an an an an an	NAMENDA AND AND AND AND AND AND A STATE OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION OF A
PHA Name:		Grant Type and	Number						
Westbrook Housing	g Authority	Capital Fund Pro	gram Grant No: Nusing Factor Grant	ME36-P015	-501-07 CFFP	Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description Categori	eral Description of Major Work Categories		Quantity	Total Esti	mated Cost	Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated	Funds Expended ²	
		1007-2400-000-00-00-00-00-00-00-00-00-00-00-00							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part III: Implementation S	Schedule for Canital Fund I	Financing Program	an a la superior de la constante de la constant	an a		
		maneing i rogram				
PHA Name:					Federal FFY of Grant:	
	k Housing Authority				2007	
Development Number Name/PHA-Wide	All Fund O	bligated		Expended	Reasons for Revised Target Dates ¹	
Activities	(Quarter End	ling Date)	(Quarter Er	nding Date)		
	Original Obligation	Actual Obligation	Original Expenditure	Actual Expenditure		
	End Date	End Date	End Date	End Date		
HA Wide	09/12/2009	04/24/2008	09/12/2011	04/24/2008		
		0 1/2 1/2000	00/12/2011	04/24/2000		
	1					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation S	chedule for Capital Fund I	inancing Program	A STREAM FROM THE CONTRACT OF A STREAM FROM THE CONTRACT	a y na na an an ann ann ann ann an An Stàite ann ann ann ann ann ann ann ann ann an	
PHA Name:					Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	All Fund O (Quarter End		All Funds (Quarter Er	Expended nding Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
······································					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development Otrice of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

PHA N	Ca	ant Type and Number pital Fund Program Grant No:ME36-	1 Program Grant No: ME36-P015-501-06 Replacement Housing Factor Grant No:				
Wes	tbrook Housing Authority	ite of CFFP:			FFY of Grant Approval:		
	f Grant						
	ginal Annual Statement Reserve for Disas	sters/Emergencies	Bøvised Annual Statement (revi	sion no:)			
Line	ormance and Evaluation Report for Period Ending:		Final Performance and Evaluat				
Line	Summary by Development Account		al Estimated Cost		otal Actual Cost		
1	Total non-CFP Funds	Original	Revised ²	Obligated	Expended		
2	1406 Operations (may not exceed 20% of line 21) ³	47.400					
3	1400 Operations (may not exceed 20% of fine 21) -	47,163	57,331	57,331	57,331		
1	1410 Administration (may not exceed 10% of line 21)	9,649	9,130	9,130	9,130		
5	1411 Audit	9,649	9,649	9,649	9,649		
5	1415 Liquidated Damages						
, 1	1430 Fees and Costs						
}	1440 Site Acquisition						
	1450 Site Improvement						
0	1460 Dwelling Structures	28.541	28.541	28,541	00.514		
11	1465.1 Dwelling Equipment—Nonexpendable	20,041	20,041	20,041	28,541		
2	1470 Non-dwelling Structures						
3	1475 Non-dwelling Equipment						
4	1485 Demolition						
5	1492 Moving to Work Demonstration						
6	1495.1 Relocation Costs						
7	1499 Development Activities ⁴						
8a	1501 Collateralization or Debt Service paid by the PHA						
8ba	9000 Collateralization or Debt Service paid Via System of	Direct					
	Payment						
9	1502 Contingency (may not exceed 8% of line 20)						
0	Amount of Annual Grant: (sum of lines 2 – 19)	104,651	104,651	104,651	104,651		
1	Amount of line 20 Related to LBP Activities			1			
2	Amount of line 20 Related to Section 504 Activities						
3	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measure	res					

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

PHA Name:								
Westbrook Housing Authority	Grant Type : Capital Fund Date of CFF	and Number Program Grant No: ME36-P015 P:	Grant No:	FFY of Grant: 2006 FFY of Grant Approval:				
Type of Grant			anne an ann an an an an ann an an an an an a		- CULARDA MANYON MUTANA AND MANYON MUTANA ANA ANA ANA ANA ANA ANA ANA ANA ANA			
Original Annual Statement Reserve for	Disasters/Eme	rgencies	Revised Annual Statement (revising]	on no:)				
Performance and Evaluation Report for Period Ending:			Final Performance and Evaluatio	n Report				
ine Summary by Development Account		Total Estimated Cost			Total Actual Cost ¹			
		Original	Revised ²	Obligated	Expended			
Signature of Executive Director	للاب	Date 11-18-09	Signature of Public Housing	Director	Date			

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

PHA Name:			λγ I						
Westbrook Housing Authority Capital Fund Pro		Grant Type and Capital Fund Pro Replacement Hor	Number gram Grant No: ME36-P015-501-06 CFFP (Yes/ No): asing Factor Grant No:				Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	Operations		1406		47,163	57,331	57,331	57,331	100 %
HA Wide	Management Im	povements	1408		19,298	9,130	9,130	9,130	100%
HA Wide	Administr	ation	1410		9,649	9,649	9,649	9,649	100%
15-1 Riverview Terraces	Rehab Units/M	oderization	1460		28,541	28,541	28,541	28,541	100%

 1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

Part II: Supporting	Pages		- And Contraction in the Contraction of Contraction of Contraction of Contraction of Contraction of Contraction			a di kacana dalam kata dan kata kata kata kata kata kata kata ka		Contraction of the second s	
PHA Name:		Chant Trunc and	Alexandra a						
Westbrook Housing	g Authority	Grant Type and Capital Fund Pro Replacement Hou	Degram Grant No:	ИЕ36-Р015- No:	501-06 CFFP	(Yes/No):	Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description Categori	of Major Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	· ·				Original	Revised ¹	Funds Obligated	Funds Expended ²	
	-								
								-	
La contra con					1				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part III: Implementation S	chedule for Capital Fund 7	Financing Program	- CONTRACTOR OF A STATE OF A DESCRIPTION OF		
	chedule for Capital's and r	maneng i rogram			
PHA Name: Westbrool	k Housing Authority				Federal FFY of Grant: 2006
Development Number Name/PHA-Wide Activities	All Fund O (Quarter End			Expended nding Date)	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide	HA Wide 07/17/2008 1031/2008		07/17/2010		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation S	chedule for Capital Fund F	inancing Program	A CONTRACT OF PRODUCT OF THE OWNER AND A CONTRACT OF THE O	an Banani cana ang katalon na kata	
1		mancing i togram			
PHA Name: Westbrook Housing Auth	ority				Federal FFY of Grant: 2006
Development Number Name/PHA-Wide Activities	All Fund Ol (Quarter End			Expended nding Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

	Ca	ant Type and Number pital Fund Program Grant No: ME36-F ite of CFFP:	2015-501-05 Replacement Housing Fac	tor Grant No:	FFY of Grant: 2005 FFY of Grant Approval:	
🗍 Orig	f Grant ginal Annual Statement	sters/Emergencies	Bevised Annual Statement (revis	sion no:)		
Line	Summary by Development Account	Tot	al Estimated Cost		otal Actual Cost	
		Original	Revised ²	Obligated	Expended	
	Total non-CFP Funds				Expended	
2	1406 Operations (may not exceed 20% of line 21) ³	39,000	39.000	39.000	39.000	
3	1408 Management Improvements	20,742	20,742	20,742	20,742	
1	1410 Administration (may not exceed 10% of line 21)	10,371	10,371	10,371	10.371	
5	1411 Audit				10,071	
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
3	1440 Site Acquisition					
9	1450 Site Improvement			1		
10	1460 Dwelling Structures	33,599	33,599	33,599	33,599	
11	1465.1 Dwelling Equipment—Nonexpendable			1		
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
5	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
7	1499 Development Activities ⁴					
l8a	1501 Collateralization or Debt Service paid by the PHA					
8ba	9000 Collateralization or Debt Service paid Via System of Payment	Direct				
9	1502 Contingency (may not exceed 8% of line 20)					
0	Amount of Annual Grant: (sum of lines 2 – 19)	103,712	103.712	103,712	102 710	
1	Amount of line 20 Related to LBP Activities	100,116	100,712	103,712	103,712	
2	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security – Soft Costs					
24	Amount of line 20 Related to Security – Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measure	rae				

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary				Sector and the sector of the s				
PHA Name:	Chant True		ana any inizia di salahan na kata manganan kata na kata na kata na kata na kata na kata kat					
Westbrook Housing Authority	Capital Func Date of CFF	and Number 1 Program Grant No: ME36-P015- P:	501-05 Replacement Housing Factor	FFY of Grant: 2005 FFY of Grant Approval:				
Type of Grant								
Original Annual Statement □Reserve for Disasters/Emergencies □ Revised Annual Statement (revision no:)								
Performance and Evaluation Report for Period Ending:			Final Performance and Evaluatio	n Report				
Line Summary by Development Account			imated Cost		tal Actual Cost ¹			
a' the second second		Original	Revised ²	Obligated	Expended			
Signature of Executive Director	Date 11-18-09	Signature of Public Housing 1	Director	Date				

	Westbrook Housing Authority Capital Fund Pr Replacement Ho			E 36-P015-5 No:	01-05 CFFP (Y	Federal FFY of Grant: 2005			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	Operatio	DNS	1406		39,000	39,000	39,000	39,000	88.2 %
HA Wide	Management Im	povements	1408		20,742	20,742	20,742	20,742	100%
HA Wide	Administr	ation	1410		10,371	10,371	10,371	10,371	100%
15-1 Riverview Terraces	Rehab Units/Mo	oderization	1460		27,500	27,500	27,500	27,500	100%
15-3 Larrabee Woods	Rehab Units/Mo	oderization	1460		6,099	6,099	6,099	6,099	100%
			· · · · · · · · · · · · · · · · · · ·						
							· ·		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part II: Supporting	Pages				na de Caleman de Calema				n de la contre la contre de la construir de la construir de la contre de la contre de la contre de la contre d
PHA Name: Westbrook Housing	g Authority	Grant Type and Capital Fund Pro Replacement Hou	Number gram Grant No: M using Factor Grant	1E36-P015- No:	501-05 CFFP (Federal FFY of Grant: 2005			
Development Number Name/PHA-Wide Activities	General Description Categor	of Major Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated	Funds Expended ²	
		an a							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Dand III. I		and constant and a second s			
Part III: Implementation S	chedule for Capital Fund F	mancing Program			
PHA Name: Westbrool	k Housing Authority				Federal FFY of Grant: 2005
Development Number Name/PHA-Wide Activities	All Fund O (Quarter End			Expended nding Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide	08/17/2007	08/17/2007	08/17/2009 08/17/2009		
1					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Total and a submer should represent the submer sector of the submersion of the submersion of the submersion of				The second s	
Part III: Implementation S	chedule for Capital Fund F	inancing Program			
PHA Name: Westbrook Housing Auth	ority				Federal FFY of Grant: 2005
Development Number Name/PHA-Wide Activities	All Fund O (Quarter End		All Funds (Quarter Er	Expended nding Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure Actual Expenditure End Date End Date		
L				L	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PHAN	Name: Gr	ant Type and Number	nano na kala na		FFY of Grant:	
Vooth	Ca	pital Fund Program Grant No: ME36-P015	-501-04 Replacement Housing F	actor Grant No:	2004	
vesit	prook Housing Authority	te of CFFP:	- U		FFY of Grant Approval:	
Type o	of Grant					
	ginal Annual Statement 🛛 🗌 Reserve for Disas	sters/Emergencies	Revised Annual Statement (re	vision no:1		
	formance and Evaluation Report for Period Ending:		Final Performance and Evalu			
Line	Summary by Development Account	Total Es	timated Cost		otal Actual Cost ¹	
1		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
$\frac{2}{3}$	1406 Operations (may not exceed 20% of line 21) ³	82,459.77		82,459.77	82,459.77	
	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)	10,820.00		10,820.00	10,820.00	
5	1411 Audit					
5	1415 Liquidated Damages 1430 Fees and Costs					
3	1430 Fees and Costs 1440 Site Acquisition					
<u>}</u>	1440 Site Acquisition 1450 Site Improvement					
10	1450 Site Improvement 1460 Dwelling Structures	11,000,00				
11	1465.1 Dwelling Equipment—Nonexpendable	14,929.23		14,929.23	14,929.00	
12	1403.1 Dweining Equipment—Nonexpendable 1470 Non-dweiling Structures					
3	1475 Non-dwelling Equipment					
14	1485 Demolition					
5	1492 Moving to Work Demonstration					
6	1495.1 Relocation Costs					
7	1499 Development Activities ⁴					
8a	1501 Collateralization or Debt Service paid by the PHA					
8ba	9000 Collateralization or Debt Service paid Via System of	Direct				
	Payment					
9	1502 Contingency (may not exceed 8% of line 20)					
0	Amount of Annual Grant: (sum of lines 2 – 19)	108,209		108,209	108,209	
1	Amount of line 20 Related to LBP Activities	······			100,203	
2	Amount of line 20 Related to Section 504 Activities					
3	Amount of line 20 Related to Security - Soft Costs					
.4	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measure	es				

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary	Paranale and and a feature of the second	nn an Mar (1444) 2010 ann ann ann ann ann an ann an Ann an Ann an Ann ann a	na na sana na kana kana kana kana kana k		an the company with the contract of the contract of the contract of the the the the contract of the contract of		
PHA Name: Westbrook Housing Authority	and Number I Program Grant No: ME36P0 P:	015501-04 Replacement Housing Facto	Grant No: 20	'Y of Grant: 04 'Y of Grant Approval:			
Type of Grant Original Annual Statement Reserve for Disasters/Emergencies Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report							
Line Summary by Development Account		Total Estimated Cost		Total Actual Cost ¹			
		Original	Revised ²	Obligated	Expended		
Signature of Executive Director Date Signature of Public Housing Director Date					Date		

PHA Name:		Grant Type and	Number				Federal FEV of	Cont	
Nestbrook Housing	g Authority	Capital Fund Pro	gram Grant No: MI using Factor Grant	E36-P015-5 No:	501-04 CFFP (Y	Federal FFY of Grant: 2004			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	Operations		1406		82,459.77		82,459.77	82,459.77	
	Administration		1410		10,820.00		10,820.00	10,820.00	
	Rehab Unit/Moc	lernization	1460		14,929.23		14,929.23	14,929.23	
	Total				108,209		108,209	108,209	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part II: Supporting	Pages		NET TO BE A CONTRACT OF THE OWNER				ACT NOT THE REPORT OF A THE REP		AN PROVIDENCE AND ADDRESS OF THE OWNER OF THE OWNER
PHA Name: Westbrook Housing	g Authority	Grant Type and Capital Fund Pro Replacement Ho	I Number ogram Grant No: A ousing Factor Grant	ME36-P015	-501-04 CFFP	(Yes/ No):	Federal FFY of Grant: 2004		
Development Number Name/PHA-Wide Activities	General Description Categor	n of Major Work	Development Account No.		Total Estin	mated Cost	Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated	Funds Expended ²	
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And a second second second second as a second se		AND RECOMMENDED THE RECOMMENDATION OF THE RECOMMENT.	1	1	,	1	1		1

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

PHA Name: Westbrook I	Housing Authority	na di Marte Universi da cana da			Federal FFY of Grant: 2004
Development Number Name/PHA-Wide Activities	All Fund O (Quarter End		All Funds (Quarter Er		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide	9/13/2006	9/11/2006	9/13/2008	11/13/06	
15-1 Riverview Terrace	9/13/2006	9/11/2006	9/13/2008	11/13/06	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

				AND ADDRESS OF A DESCRIPTION OF A	
Part III: Implementation S	chedule for Capital Fund F	inancing Program			
PHA Name: Westbrook Housing Auth	ority				Federal FFY of Grant: 2004
Development Number Name/PHA-Wide Activities	All Fund O (Quarter End		All Funds (Quarter Er		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
		-			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

	Ca	ant Type and Number pital Fund Program Grant No:ME36-P015- te of CFFP:	502-02 Replacement Housing Fac	tor Grant No:	FFY of Grant: 2003 FFY of Grant Approval:	
Orig	f Grant ginal Annual Statement formance and Evaluation Report for Period Ending: Summary by Development Account	X]Revised Annual Statement (revis]Final Performance and Evaluati			
Juic	Summary by Development Account		Total Estimated Cost		otal Actual Cost ¹	
	Total non-CFP Funds	Original	Revised ²	Obligated	Expended	
	1406 Operations (may not exceed 20% of line 21) 3	13.035.00				
	1408 Management Improvements	3,724.00		13,035.00	13,035.00	
	1410 Administration (may not exceed 10% of line 21)	1.862.00		3,724.00	3,724.00	
	1411 Audit	1,002.00		1,862.00	1,862.00	
	1415 Liquidated Damages					
,	1430 Fees and Costs					
	1440 Site Acquisition			<u> </u>		
	1450 Site Improvement					
0	1460 Dwelling Structures					
1	1465.1 Dwelling Equipment—Nonexpendable			+		
2	1470 Non-dwelling Structures					
3	1475 Non-dwelling Equipment					
4	1485 Demolition			+		
5	1492 Moving to Work Demonstration					
6	1495.1 Relocation Costs					
7	1499 Development Activities ⁴					
Ba	1501 Collateralization or Debt Service paid by the PHA					
8ba	9000 Collateralization or Debt Service paid Via System of	Direct				
	Payment					
)	1502 Contingency (may not exceed 8% of line 20)					
)	Amount of Annual Grant: (sum of lines 2 – 19)	18,621.00		18,621.00	18,621.00	
[Amount of line 20 Related to LBP Activities			10,021.00	10,021.00	
2	Amount of line 20 Related to Section 504 Activities					
3	Amount of line 20 Related to Security - Soft Costs					
4	Amount of line 20 Related to Security - Hard Costs					
5	Amount of line 20 Related to Energy Conservation Measure	es				

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary							
PHA Name:	Grant Type	and Number			FFY of Grant:		
Westbrook Housing Authority	Capital Fund Program Grant No: ME36-P015-502-03 Replacement Housing Factor Grant No: 2003 Date of CFFP:						
Type of Grant	*****						
Original Annual Statement	Disasters/Em	rgencies	Revised Annual Statement (revis	ion no.1			
Performance and Evaluation Report for Period Ending:	01545ter 5/121110	i geneies					
Line Summary by Development Account			✓ Final Performance and Evaluati	on Report			
Line Summary by Development Account		Tota	l Estimated Cost	Total	Actual Cost ¹		
A		Original	Revised ²	Obligated	Expended		
Signature of Ekecutive Director		Date	Signature of Public Housing	Director	Date		
John M Ballsaher		12/02/09		Director	Date		
			•				

PHA Name:		Grant Type and	Number				Federal FEV of	Caracte	
Vestbrook Housing	g Authority	Capital Fund Pro	gram Grant No: ME using Factor Grant]	E36-P015-50	02-03 CFFP (N	Yes/No): no	Federal FFY of Grant: 2003		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	Operations Management Improvements		1406 1408		13,035 3,724		13,035	13,035	
	Administr		1400		1,862		3,724 1,862	3,724 1,862	
					11-1-1				
	Total				18,621		18,621	18,621	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part II: Supporting	Pages				and the second	Array adaption of a labor that it was a support of a labor to a lab			
PHA Name: Westbrook Housing	g Authority	Grant Type and Capital Fund Pro Replacement Ho	l Number ogram Grant No: M ousing Factor Grant	иЕ36-Р015-	-502-03 CFFP	(Yes/ No):	Federal FFY of Grant: 2003		
Development Number Name/PHA-Wide Activities	General Description Categori	of Major Work	Development Account No.				Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated	Funds Expended ²	
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part III: Implementation S	chedule for Capital Fund I	Financing Program			
PHA Name: Westbrook	Housing Authority	99999999999999999999999999999999999999			Federal FFY of Grant: 2003
Development Number Name/PHA-Wide Activities	All Fund O (Quarter End	bligated ling Date)	All Funds (Quarter Er		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide	2/12/06	12/28/05	2/12/08	02/21/06	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation S	Schedule for Capital Fund H	inancing Program	SAMA DAVAK U KONTAN SI	an a	
PHA Name: Westbrook Housing Auth	ority			Ren Mandred Mandred Market and a second s	Federal FFY of Grant: 2003
Development Number Name/PHA-Wide Activities	All Fund O (Quarter End			Expended nding Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
					· · · · · · · · · · · · · · · · · · ·

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PHA N		rant Type and Number		na a prinsi na mana na mana mina da ka da da kana mana puna kana na da kana da kana da kana da kana mana mana	FFY of Grant:
/estb	rook Housing Authority	apital Fund Program Grant No: ME36-P015 ate of CFFP:	-501-0 Replacement Housing F	actor Grant No:	2003 FFY of Grant Approval:
					TT T OF Grant Approval.
	f Grant				
	inal Annual Statement ormance and Evaluation Report for Period Ending:		Revised Annual Statement (re		
	Summary by Development Account		✓Final Performance and Evalu timated Cost		otal Actual Cost ¹
	Summary by Development Account	Original	Revised ²	Obligated	Expended
	Total non-CFP Funds			Obligateu	Expended
	1406 Operations (may not exceed 20% of line 21) 3	17,368.00	52.049.00	52,049.00	52,049.00
	1408 Management Improvements	18,688.00	17,649.00	17,649.00	17.649.00
	1410 Administration (may not exceed 10% of line 21)	9,344.00	9,344.00	9,344.00	9,344.00
	1411 Audit				
	1415 Liquidated Damages				
	1430 Fees and Costs				
	1440 Site Acquisition				
	1450 Site Improvement				
0	1460 Dwelling Structures	48,036.00	14,394.00	14,394.00	14,394.00
	1465.1 Dwelling Equipment—Nonexpendable				
	1470 Non-dwelling Structures				
3	1475 Non-dwelling Equipment				
	1485 Demolition				
	1492 Moving to Work Demonstration				
,	1495.1 Relocation Costs				
	1499 Development Activities ⁴				
a	1501 Collateralization or Debt Service paid by the PHA				
Bba	9000 Collateralization or Debt Service paid Via System of	f Direct			
	Payment				
)	1502 Contingency (may not exceed 8% of line 20)				
)	Amount of Annual Grant: (sum of lines 2 – 19)	93,436.00		93,436.00	93,436.00
	Amount of line 20 Related to LBP Activities				
2	Amount of line 20 Related to Section 504 Activities				
3	Amount of line 20 Related to Security - Soft Costs				
4	Amount of line 20 Related to Security – Hard Costs				
5	Amount of line 20 Related to Energy Conservation Measu	ures			

 ¹ To be completed for the Performance and Evaluation Report.
 ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary						
Larti. Summary						
PHA Name: G Westbrook Housing Authority E	015-501-03 Replacement Housing Factor Grant No: 					
Performance and Evaluation Report for Period Ending:	asters/Emergencies		□Revised Annual Statement (revisio 「Final Performance and Evaluatio	on no:1) n Report	L	
Line Summary by Development Account		Total Estimated Cost			al Actual Cost ¹	
		Original	Revised ²	Obligated	Expended	
Signature of Excentive Director	Date	e 12/02/09	Signature of Public Housing I	Director	Date	

Part II: Supporting	rages	-							
PHA Name:		Grant Type and	Number gram Grant No: MI	=36 D015 5	01 03 GEED G	. (31.) DO	Federal FFY of 2003	Grant:	
Nestbrook Housing	g Authority	Replacement Ho	gram Grant No: Will using Factor Grant	_30-F 0 13-3 No:	CFFP(Y	(es/ No): 110	2003		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	Operations Management Improvements		1406 1408		52,049.00		52,049.00	52,049.00	
		Administration			17,649.00 9,344.00		17,649.00 9,344.00	17,649.00 9,344.00	
	Rehab Unit/Moo	dernization	1460		14,929.23		14,929.23	14,929.23	
	Total				93,436.00		93,436.00	93,436.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part II: Supporting	Pages						. Manimise e de la merio de la companya de la comp		
PHA Name: Westbrook Housing	g Authority	Grant Type and Capital Fund Pro Replacement Hor	Number Ogram Grant No: Nousing Factor Grant	 ЛЕЗ6-Р015- No:	-501-03 CFFP	(Yes/ No):	Federal FFY of Gr 2003	ant:	
Development Number Name/PHA-Wide Activities	General Description Categori	of Major Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated	Funds Expended ²	
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

PHA Name: Westbrook I	Federal FFY of Grant: 2003				
Development Number Name/PHA-Wide Activities	All Fund O (Quarter Enc		All Funds (Quarter Er		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide	09/16/05	01/31/06*	09/16/07	02/21/06	*90% of funds obligated by 9/16/05
15-1 Riverview Terrace	09/16/05	01/31/06*	09/16/07	02/21/06	*90% of funds obligated by 9/16/05

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation S	chedule for Capital Fund F	Financing Program							
PHA Name: Westbrook Housing Auth	ority	Federal FFY of Grant: 2003							
Development Number Name/PHA-Wide Activities	All Fund O (Quarter End	Reasons for Revised Target Dates ¹							
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date					
				· · · · · · · · · · · · · · · · · · ·					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PHA Na /estbr	Ca	ant Type and Number pital Fund Program Grant No: ME361 te of CFFP:	Program Grant No: ME36P015501-02 🖪 Replacement Housing Factor Grant No:					
Perfo	nal Annual Statement	-	□Revised Annual Statement (r ⊠Final Performance and Evalu	uation Report				
line	Summary by Development Account		tal Estimated Cost		otal Actual Cost ¹			
		Original	Revised ²	Obligated	Expended			
	Total non-CFP Funds	28.800	28 200	28 800	28,800			
	1406 Operations (may not exceed 20% of line 21) ³	28,800 22,712	28,800	28,800	28,800			
	1408 Management Improvements		11.356	11,356	11,356			
	1410 Administration (may not exceed 10% of line 21)	11,356	11,356	11,330	11,350			
	1411 Audit							
5	1415 Liquidated Damages							
/	1430 Fees and Costs							
8	1440 Site Acquisition							
9	1450 Site Improvement	45.000	45.000	45,000	45.000			
10	1460 Dwelling Structures	45,000	45,000	40,000	45,000			
11	1465.1 Dwelling Equipment—Nonexpendable							
12	1470 Non-dwelling Structures							
13	1475 Non-dwelling Equipment							
14	1485 Demolition							
5	1492 Moving to Work Demonstration							
16	1495.1 Relocation Costs							
17	1499 Development Activities ⁴							
18a	1501 Collateralization or Debt Service paid by the PHA							
18ba	9000 Collateralization or Debt Service paid Via System of Payment	Direct						
19	1502 Contingency (may not exceed 8% of line 20)	5,692	5,692	5,692	5,692			
20	Amount of Annual Grant: (sum of lines $2 - 19$)	113,560	113.560	113,560	113,560			
.0 :1	Amount of line 20 Related to LBP Activities							
2	Amount of line 20 Related to EBF Activities							
22	Amount of line 20 Related to Section 504 Activities			······				
23 24	Amount of line 20 Related to Security – Son Costs							
24 25	Amount of line 20 Related to Security – Hard Costs Amount of line 20 Related to Energy Conservation Measu			-				

 ¹ To be completed for the Performance and Evaluation Report.
 ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary								
PHA Name:	Grant Type Capital Func	and Number l Program Grant No: ME36-P01	nd Number Program Grant No: ME36-P015-501-02 Replacement Housing Factor Grant No:					
Westbrook Housing Authority	F	FY of Grant Approval:						
Type of Grant	D:			·				
□ Original Annual Statement □ Reserve for □ Performance and Evaluation Report for Period Ending:	Disasters/Eme	ergencies	Revised Annual Statement (revisi					
Line Summary by Development Account		Total 1	Estimated Cost	Total A	Total Actual Cost ¹			
		Original	Revised ² Obligate		Expended			
Signature of Executive Pirector		Date 12/02/09	Signature of Public Housing	Director	Date			

PHA Name: Grant Type and Capital Fund Pro Replacement Ho		Number gram Grant No: ME using Factor Grant I	E36-P015-50	01-02 CFFP (Y	Federal FFY of Grant: 2002				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories			Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	Operations		1406		28,800		28,800	28,800	100% 100%
	Management Improvements Administration		1408 1410		22,712 11,356		22,712 11,356	22,712 11,356	100%
	Rehab Unit/Mo Continge		1460 1502		45,000 5,692		45,000 5,692	45,000 5,692	100% 100%
	Tota	I			113,560		113,560	113,560	100%

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part II: Supporting	Pages	zani z mini na zami zami se parteko in serende o doktore e governova z Akm	n an	<u>4</u>		ne lions contra monomenta da cara da la			
PHA Name: Grant Type and Number Westbrook Housing Authority Capital Fund Program Grant No: ME36-P015-501-02 CFFP (Yes/ No): Replacement Housing Factor Grant No:					Federal FFY of Grant: 2002				
Development Number Name/PHA-Wide Activities	General Description Categor	of Major Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated	Funds Expended ²	
			T						
			-						
									-
				<u> </u>					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

PHA Name: Westbrook I	Federal FFY of Grant: 2002				
Development Number Name/PHA-Wide Activities	All Fund O (Quarter End		All Funds (Quarter Er		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date End Date		
HA Wide	5/31/04	5/30/04	5/31/06	11/30/04	
15-1 Riverview Terrace	5/31/04	5/30/04	5/31/06	11/30/04	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation S	chedule for Capital Fund F	inancing Program			
PHA Name: Westbrook Housing Auth	ority	Federal FFY of Grant: 2002			
Development Number Name/PHA-Wide Activities	All Fund O (Quarter End		All Funds (Quarter Er	Expended nding Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
					_

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

2010 Westbrook Housing ME015 VAWA Statement

Westbrook Housing (WH) is committed to assisting individuals and families who have been victims of domestic violence, dating violence, sexual assault, or stalking by ensuring compliance with all aspects of the Violence Against Women Act.

Goals, Objectives, Policies and Programs

The goals and objectives of Westbrook Housing's policies and procedures as they relate to victims of domestic violence, dating violence, sexual assault, or stalking is to help victims obtain or maintain housing, prevent domestic violence, and enhance survivor safety.

By taking advantage of several regional training opportunities Westbrook Housing has ensured that staff has the knowledge to effectively administer and comply with all provisions of the Violence Against Women Act.

Westbrook Housing staff works closely with the representatives of Westbrook Police Department and Family Crisis Services to support victims of domestic violence, dating violence, sexual assault, or stalking. Family Crisis Services accepts referrals, offers individual counseling, and group prevention programs to Westbrook Housing staff and tenants. Information about the programs and services are posted prominently in the lobby at all WH facilities.

Westbrook Housing also employs a variety of methods to directly assist victims of domestic violence, dating violence, sexual assault, or stalking to maintain their housing including: evicting the perpetrator so the victim and family can remain in their current apartment, and/or transferring the victim to another public housing unit. All residents are informed of all resources available to victims of domestic violence, dating violence, sexual assault, or stalking at the time of their annual recertification.

Westbrook Housing has:

Amended leases/assistance contracts to reflect provisions of Sections 6(1) and 8(d).

- The Housing Choice Voucher program administered through Westbrook Housing adopted the revised Tenancy Addendum (HUD-52641-A) as soon as it was made available in 1/2007.
- Amended Housing Assistance Payment contracts (HAPc).
 - The Housing Choice Voucher program administered through Westbrook Housing adopted the revised HAPc (HUD-52641) as soon as it was made available in 1/2007.

Amended the Administrative Plan.

- The Administrative Plan has been revised to include language throughout as to how Westbrook Housing will manage the new provisions of the act.
- Obtained and disseminates certification form HUD-50066
 - Notified tenants of rights and owners and managers of rights and obligations.

 Westbrook Housing has mailed documentation to both Public Housing Tenants and Section 8 participants and owners.
Westbrook Housing posts information pertaining to VAWA in the lobby of

all Westbrook Housing properties.

Westbrook Housing Resident Advisory Board (RAB) Comments

The public comment period on the proposed 2010 Westbrook Housing Annual and 5-Year Plans began on August 7, 2009 and ended on September 23rd, 2009 with a public meeting of the Westbrook Housing Resident Advisory Board (RAB). No comments were received and no comments were expressed during the September 24th meeting regarding the WH 2010 Annual and 5-Year Plans.

Challenged Elements Westbrook Housing 2010 Annual and 5-Year Plans

There were no challenges to elements of the agency's 2010 Annual and 5-Year Plans.

Attachment III

2005 Westbrook Housing Goals and Objectives - Status Update

1) HUD Strategic Goal: Increase the availability of decent, safe and affordable housing

A. PHA Goal: Expand the supply of assisted housing WH will:

i. Apply for additional rental vouchers:

Westbrook Housing did not apply for any new vouchers as there were no new vouchers available that fit our goals during the last 5 years.

ii. Leverage private or other public funding to create additional housing opportunities:

Our development arm (WDC – Westbrook Development Corp) developed a family community in 2006, through the use of tax credits; at the same time renovating an adjoining family property that has 8 units of family housing (Section 8 project based).

iii. Acquire or build units or developments:

Homeownership opportunities were provided through our development partner (WDC), to include: Homestead Village (18-3 bedroom family condos), and two 1 and 2 bedroom communities: Forest Street School (12 condos) and Riverfront Lofts (44 condos).

B. PHA Goal: Improve the quality of assisted housing WH will:

i. Increase customer satisfaction

Westbrook Housing did apply for and received a 3-year ROSS grant for our elderly/disabled residents, so we could guarantee support services through 2010, at which point we will reapply. These services are essential for the continued support of many of our residents. The support allows residents to remain independent for an extended period of time, affordably keeping them from entering the system at a higher more expensive level of care.

ii. **Renovate or modernize public housing units:**

In an attempt to make some of our less desirable units more marketable and livable, at our oldest public housing community, Riverview Terrace, we combined two 0 bedroom units and made a one (1) bedroom ADA compliant unit.

C. PHA Goal: **Increase assisted housing choices** WH will:

Convert public housing to vouchers: (if available for elderly units)

We were unable to accomplish this due to lack of vouchers; however, we remain hopeful that we may accomplish this within the next 5 year plan.

2) HUD Strategic Goal: Improve community quality of life and economic vitality A. PHA Goal: Provide an improved living environment

WH will:

i. Implement public housing security improvements:

We did fund security cameras at Riverview Terrace and they have been most helpful in providing additional security for the residents. We have used tapes in several incidences which ended up resulting in positive outcomes (change of behavior, evictions, etc.). Also, there is a new police chief in town and a renewed effort for the police to assist us as needed, that has been a real positive for our communities.

3) HUD Strategic Goal: Promote self sufficiency and asset development of families and individuals.

A. PHA Goal: **Promote self sufficiency and asset development of families and** individuals.

WH will:

i.

Increase the number and percentage of employed persons in assisted families:

Our current computer system does not all for tracking employment, so the FSS coordinator will start keeping track on a monthly basis of such activity. Increased escrows do not necessarily mean the person became employed; however, currently, there are 17 people working (12 with escrows).

ii. Provide or attract supportive services to improve assisted recipients' employability:

PCC members provide supportive services that improve recipients' employability. This is done by the networking of the new board members and their willingness to assist the recipients in meeting their employment goals.

iii. Provide or attract supportive services to increase independence for the elderly or families with disabilities:

At this time there are no disabled recipients on the FSS program. In regards to the elderly/disabled communities, we continue to offer private pay homemaking, a mealsite and reduced price services under a grant through the State and one under HUD. We are also able to reduce the cost of services for those not able to pay the full price under the fundraising piece called Senior Dreams.

 iv. Other: Continue efforts to assist residents in moving toward self-sufficiency via the ROSS program, as funds permit: In 2008, we were again awarded a grant under the ROSS program to provide reduced priced services at our two public housing sites. The average number of participants is around 14 but at one time a high of 17. Without these services most of these folks would have to move to a higher level of care, this is a very affordable option.

4) HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

A. PHA Goal: Ensure equal opportunity and affirmatively further fair housing. WH will:

i. Other: Maintain efforts to assure equal housing opportunity; We have appointed an internal officer to monitor and train the staff on compliance in this area.

Attachment II

9.0 Housing Needs

The greater Westbrook community continues to have a large unmet need for subsidized housing.

Statement of Housing Needs for Section 8 Tenant Based Housing (HCV)

2006 Data	# of Families	% of Families
Waiting List Totals	<u>334</u>	<u>100%</u>
ELI	277	83%
VLI	53	16%
LI	4	1%
Families w/ Children	174	52%
Elderly	46	14%
Families		
w/Disabilities	114	34%
White	210	63%
African American	121	36%
American Indian	1	0.003%
Asian	1	0.003%
Native Hawaiian	0	0.00%
Hispanic	1	0.003%

Statement of Housing Needs for Public Housing (84 total units for seniors/disabled residents)

2006 Data Waiting List	# of Families	% of Families
Totals	<u>206</u>	<u>100%</u>
ELI	161	78%
VLI	45	22%
LI	0	0%
Elderly	99	48%
Families		
w/Disabilities	107	52%
White	206	100%
African		
American	0	0.00%
American		
Indian	0	0.00%
Asian	0	0.00%
Native		
Hawaiian	0	0.00%
Hispanic	0	0.00%

HCV Program: The WH waiting list for Section 8 (HCV) has been closed since 12/06. Over 1400 hundred families applied for the Section 8 (HCV) program between 7/06 and 12/06 when we finally closed the list. Today we still have 334 families on that list. Hopefully, we will be able to open the list again in 2010. We are eagerly awaiting the opportunity to apply for new vouchers and will as soon as there are units declared available.

Affordability and Supply

Rents in Cumberland County (Westbrook Housing's jurisdictional area) continue to exceed HUD's published FMRs. Approximately 60% of the population in Cumberland County is unable to afford the average 2-bedroom rent. In 2000 36% of renters paid over 30% of their income for rent.

Seventy-four percent of the homes in Cumberland County are heated fuel oil. The sharp increase in the price of oil coupled with the recent economic downturn has had a significant impact on rents, renters and landlords. A few landlords have stopped renting their properties and others are facing foreclosure.

Quality and Accessibility

The housing stock in Maine is some of the oldest in the nation. Seventy percent of the housing stock in Cumberland County was built prior to 1980 with 29% built prior to 1940, which has a significant impact on the number of handicap accessible units. However, between 2000 and 2008 Cumberland County saw an increase in the development of quality accessible housing units by private developers which has freed up some of the older accessible units for renters with lower incomes.

Size and Location of Units

Westbrook Housing has 84 public housing units located in the City of Westbrook and 805 HCV units located in 20 cities and towns primarily in Cumberland County. Within Cumberland County approximately 30% of housing units are renter occupied. Vacancy rates have been approximately 4%. Affordability is the major barrier to finding decent, safe rental housing in Cumberland County.

Distribution of all Rental Dwellings by # of Bedrooms in

Cumberland County, Maine

1	2	3	4/5+
Bedroom	Bedroom	Bedroom	Bedroom
37%	41%	16%	6%

Data Sources: Maine Housing Cumberland County Rental Housing Facts 2008 U.S. Bureau of the Census National Low Income Housing Coalition

Attachment #1

Agency Goals and Objectives

Goal # 1: <u>Riverview Terrace:</u> To utilize our capital fund program, coupled with some of the extra stimulus money that has been made available, for the continued progress at our oldest public housing community, Riverview Terrace...first occupied in 1974, as we move to make the "tired building" more marketable and accessible:

Strategies:

- Westbrook Housing is planning to combine six (6) studio units into three (3) one-bedroom apartments, to increase the quality and marketability of the units. As noted above we have done this once with two units into one; in addition to a better quality unit when we are done, the negative result is a lowering of our total portfolio of units from 59 to 56. We will continue to employ this strategy as unit configuration and dollars allow.
- One of these rehabilitated units will be fully handicapped accessible to fulfill our ADA requirements, the rest will be adaptable.
- Many other units will have kitchen and bathroom upgrades.
- Some exterior brickwork repair and the front awning.
- Work on a variety of other ADA compliance issues: handrails, ramps, etc.
- Also, we are going to try to upgrade the electric system in the common areas. As we are looking to continually make our buildings more "green" and energy efficient, so we are seeking energy saving alternatives whenever feasible and may take advantage of other opportunities for system upgrades if they present themselves.
- To continue to apply for ROSS grant funding to extend the support services that have been offered to residents which allows them to age in place.
- Goal #2: <u>Larrabee Woods:</u> Through the capital funds program we also need to address many system items at Larrabee Woods (initial occupancy in 1983):

Strategies:

- Electrical work, there is a need to do some GFCI upgrades in bathrooms and kitchens along with other electrical upgrades.
- There are several ADA compliance upgrades in the budget (door knobs, railings, etc.).

- We intend to replace systems as needed with higher energy efficient systems. Window replacement to higher efficiency windows is scheduled.
- We continue to seek alternate uses for the large atrium area.
- Goal #3: We will be exploring the opportunity of converting these two public housing buildings into a Section 8 supported buildings, securing the outright ownership and getting it off the HUD public housing roles.
- Goal #4: We will continue to seek and apply for additional HCV when they become available.
- Goal #5: We will continue to work with our development side, WDC, to bring affordable units to our area of operation.

Par	t I: Summary					<u>_</u> _
PHA	Name/Number Westbrook	Housing Authorit	Locality (City/County & State) Westbrook, Cumberland, ME	XOriginal 5-Year Plan	n Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
В.	Physical Improvements Subtotal	Annual Statement	28,400	34,600	50,000	46,000
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					· · · · · · · · · · · · · · · · · · ·
G.	Operations		76,600	70,400	55,000	59,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
К.	Total CFP Funds		105,000	105,000	105,000	105,000
L.	Total Non-CFP Funds					
М.	Grand Total		105,000	105,000	105,000	105,000

Part I: Summary (Contin	uation)				
PHA Name/Number Westbroc	k Housing	Locality (City/county & State) Westbrook, Cumberland, ME	E SOriginal 5-Year I	Plan Revision No:
Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
	Annual Statement				
HA Wide		105,000	105,000	105,000	105,000

Part II: Sup	porting Pages - Physical Needs Worl	Statemen	nt(s)	-		
Work Statement for	Work Statement for Year 2 FFY 2011			Work Statement for Year: <u>3</u> FFY 2 2012		
Year 1 FFY 2009	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Sec						
Annual						
Statement	· · · · · · · · · · · · · · · · · · ·					
		•••••				
	15-1 Riverview Terrace			15-1 Riverview Terrace		
	Repair/replace Parking lot guard rail		\$1,500			
	Repair Handicapped ramp and handrails		\$4,500			
	Unit upgrades		\$10,000	Unit upgrades 🛛 🖬	\$10,000	
	15-3 Larrabee Woods			15-3 Larrabee Woods		
	Laundry Room Upgrades		\$2,400	Building upgrades	\$14,600	
	Unit upgrades		\$10,000	Unit upgrades	\$10,000	
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	Subtotal of Estimated	Cost	\$ 28,400	Subtotal of Estin	nated Cost	\$ 34,600

Part II: Sup	porting Pages – Physical Needs Work St	tatement(s)			
Work	Work Statement for Year 4			Work Statement for Year: 5		
Statement for		FFY 2013		FFY 2014		
Year 1 FFY 2009	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual						
Statement						
	15-1 Riverview Terrace			15-1 Riverview Terrace		
	Unit upgrades		\$10,000	Unit upgrades		\$10,000
	Window Upgrades		\$15,000	Window Upgrades		\$15,000
	15-3 Larrabee Woods			15-3 Larrabee Woods		
	Unit upgrades		\$10,000	Unit upgrades		\$10,000
	Window Upgrades		\$15,000	Exterior Building Lighting		\$11,000
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	Subtotal of Estimated Cost \$		\$ 50,000	Subtotal of Estimate	d Cost	\$ 46,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/20011

Part III: Supp	orting Pages – Management Needs Work Sta	tement(s)		· · · · · · · · · · · · · · · · · · ·	
Work Statement for	Work Statement for Year 2 FFY 2011		Work Statement for Year: <u>3</u> FFY 2012		
Year 1 FFY 2009	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost	
See					
Annual					
Statement					
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	Subtract of Dationated Court		California Contractor Contractor		
	Subtotal of Estimated Cost	\$ 0	Subtotal of Estimated Cost	\$ 0	

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/20011

Part III: Supp	orting Pages – Management Needs Work St	atement(s)			
Work	Work Statement for Year 4		Work Statement for Year: 5		
Statement for	FFY 2013		FFY 2014		
Year 1 FFY 2009	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost	
See	General Description of Major Work Calegories		Ceneral Description of Major Work Categories		
Annual					
Statement					
		-+			
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STATING OF MAL					
	Subtotal of Estimated Cost	\$ 0	Subtotal of Estimated Cost	\$ 0	