Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/20011

Part I: Summary

PHA Name/Number Housing Authority of | Locality (City/County & State) Owensboro, Daviess Co., Kentucky | ☒ **Original 5-Year Plan** ☐ **Revision No:**

A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	$557,000	$557,000	$557,000	$557,000
C.	Management Improvements		$150,000	$150,000	$150,000	$150,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		$90,000	$90,000	$90,000	$90,000
F.	Other		$5,000	$5,000	$5,000	$5,000
G.	Operations		$199,577	$199,577	$199,577	$199,577
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		$1,001,577	$1,001,577	$1,001,577	$1,001,577
L.	Total Non-CFP Funds					
M.	Grand Total		$1,001,577	$1,001,577	$1,001,577	$1,001,577

Part I: Summary (Continuation)

PHA Name/Number	Locality (City/county & State)	☐**Original 5-Year Plan** ☐**Revision No:**

	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY _____	Work Statement for Year 3 FFY _____	Work Statement for Year 4 FFY _____	Work Statement for Year 5 FFY _____
		Annual Statement				

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 2011			Work Statement for Year: 2012 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 1			AMP 1		
Annual	Nannie Locke Homes (KY 9-4) Asphalt		$50,000			
Statement	In-House MOD		$20,000	In-House MOD		$25,600
	Landscape		$4,000	Landscape		$4,000
	Harry Smith Homes Office/Daycare		$22,000			
	AMP 2			AMP 2		
	Rolling Heights (KY 9-3) Site		$200,000	Rolling Heights (KY9-3)Site		$290,000
	Adams Village (KY 9-6) Site		192,000	Landscape		$8,000
	Landscape		$7,000	In-House MOD		$24,400
	In-House MOD		$25,000	A/E Fees		$15,000
	A/E Fees		$15,000	Adams Village (KY9-6) Front and	152	$80,000
	Administrative Office Generator		$22,000	Nannie locke Homes Water line		$110,000
	Subtotal of Estimated Cost		$ $557,000	Subtotal of Estimated Cost		$ $557,000

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _____	Work Statement for Year 2013 FFY 2013			Work Statement for Year: 2014 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 1			AMP 1		
Annual				In-House MOD		$30,000
Statement	P.G. Walker (KY9-2) - Install Gutter Gaurds		$30,000	Landscape		$12,000
	In-House MOD		$30,000			
	Landscape		$8,000			
	A/E Fees		$12,000	Harry Smith Homes (KY9-1) Roof		$445,000
				A/E Fees		$10,000
	AMP 2			AMP 2		
	Rolling Heights(KY9-3) Roof Replacement/		$415,000	In-House MOD		$40,000
				Landscape		$18,000
	In-House MOD		$40,000	A/E Fees		$2,000
	Landscape		$12,000			
	Architect Fees		$10,000			
	Subtotal of Estimated Cost		$ $557,000	Subtotal of Estimated Cost		$ $557,000

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 2011		Work Statement for Year: 2012 FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual	AMP 1		AMP 1	
Statement	Management Improvements: Drug Elimination		Management Improvements: Drug Elimination	
	Program, Boys & Girls Club, Girls Inc., After		Program, Boys & Girls Club, Girls Inc., After	
	School Program and Off Duty Patrol	$59,400	School Program and Off Duty Patrol	$59,400
	High School Employment/Resident Opportunities	$7,000	High School Employment/Resident Opportunities	$7,000
	Administration: CFP Salaries/Expenses	$36,000	Administration: CFP Salaries/Expenses	$36,000
	Audit CFP	$2,500	Audit CFP	$2,500
	Operations	$99,577	Operations	$99,577
	AMP 2		AMP 2	
	Management Improvements: Drug Elimination		Management Improvements: Drug Elimination	
	Program, Boys & Girls Club, Girls Inc., After		Program, Boys & Girls club, Girls Inc., After School	
	School Program and Off Duty Patrol	$75,600	Program and Off Duty Patrol	$75,600
	High School Employment/Resident Opportunities	$8,000	High School Employment/Resident Opportunities	$8,000
	Administration: CFP Salaries/Expenses	$54,000	Administration: CFP Salaries/Expenses	$54,000
	Audit CFP	$2,500	Audit CFP	$2,500
	Operations	$100,000	Operations	$100,000
	Subtotal of Estimated Cost	$ $444,577	Subtotal of Estimated Cost	$ $444,577

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY _____	Work Statement for Year 2013 FFY 2013		Work Statement for Year: 2014 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	AMP 1		AMP 1	
Annual	Management Improvements: Drug Elimination		Management Improvements: Drug Elimination	
Statement	Program, Boys & Girls Club, Girls Inc., After School		Program, Boys & Girls Club, Girls Inc., After School	
	Program and Off Duty Patrol	$59,400	Program and Off Duty Patrol	$59,400
	High School Employment/Resident Opportunities	$7,000	High School Employment/Resident Opportunities	$7,000
	Administration: CFP Salaries/Expenses	$36,000	Administration: CFP Salaries/Expenses	$36,000
	Audit CFP	$2,500	CFP Audit	$2,500
	Operations	$99,577	Operations	$99,577
	AMP 2		AMP 2	
	Management Improvements: Drug Elimination		Management Improvements: Drug Elimination	
	Program, Boys & Girls Club, Girls Inc., After School		Program, Boys & Girls Club, Girls Inc., After School	
	Program and Off Duty Patrol	$75,600	Program and Off Duty Patrol	$75,600
	High School Employment/Resident Opportunities	$8,000	High School Employment/Resident Opportunities	$8,000
	Administration: CFP Salaries/Expenses	$54,000	Administration: CFP Salaries/Expenses	$54,000
	Audit CFP	$2,500	CFP Audit	$2,500
	Operations	$100,000	Operations	$100,000
	Subtotal of Estimated Cost	$ $444,577	Subtotal of Estimated Cost	$ $444,577