

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: Housing Authority of Elizabethtown PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard PHA Fiscal Year Beginning: (MM/YYYY): 07/2010					PHA Code: KY054 <input type="checkbox"/> HCV (Section 8)
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 112 Number of HCV units: _____					
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
	PHA 1:				PH	HCV
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.					
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.					
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. No revisions have been made in the Annual Plan since the last submission. Copies may be found at the PHA's Main Administrative Office located at 63 Public Square Elizabethtown, Kentucky					
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i>					
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.					

8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. <i>See Attached</i>
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. <i>See Attached</i>
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.
9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.
10.0	Additional Information. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”
11.0	Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: <p style="text-align: center;">Housing Authority of Elizabethtown</p>	Grant Type and Number Capital Fund Program Grant No: KY36P054-501(10) Replacement Housing Factor Grant No:	Federal FY of Grant: 2010
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<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	<input type="checkbox"/> Revised Annual Statement (revision no:)
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	15,000			
3	1408 Management Improvements				
4	1410 Administration	1,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	19,891			
8	1440 Site Acquisition				
9	1450 Site Improvement	20,000			
10	1460 Dwelling Structures	98,020			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	15,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	168,911			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of Elizabethtown		Grant Type and Number Capital Fund Program Grant No: KY36P054-501(10) Replacement Housing Factor Grant No:			Federal FY of Grant: 2010			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Operations	1406	LS	15,000				
HA Wide	Printing & Advertising	1410	LS	1,000				
	Agency Plan Revisions	1430	LS	3,000				
	Consulting Fees	1430	LS	16,891				
	Playground	1450	LS	20,000				
	Flooring	1460	LS	50,500				
	HVAC Upgrades	1460	LS	47,520				
	Maintenance Equipment	1475	LS	15,000				
	Program Total			168,911				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of Elizabethtown	Grant Type and Number Capital Fund Program No: KY36P054-501(10) Replacement Housing Factor No:	Federal FY of Grant: 2010
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	7-30-12			7-30-14			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
I: SUMMARY					
PHA Name: Housing Authority of Elizabethtown				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 3 FFY Grant: 2012 PHA FY: 2012	Work Statement for Year 4 FFY Grant: 2013 PHA FY: 2013	Work Statement for Year 5 FFY Grant: 2014 PHA FY: 2014
II. HA-WIDE	Annual Statement	\$175,000	\$175,000	\$175,000	\$175,000
CFP Funds Listed for 5-year planning		\$175,000	\$175,000	\$175,000	\$175,000
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

CAPITAL FUND PROGRAM FIVE-YEAR ACTION PLAN Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : 2011 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 2012 FFY Grant: 2012 PHA FY: 2012		
	Development Name/Number	Major Work Categories		Development Name/Number	Major Work Categories	Estimated Cost
SEE		Operations	15,000		Operations	15,000
ANNUAL		PRINTING & ADVERTISING	1,000		PRINTING & ADVERTISING	1,000
Statement		Agency Plan Revisions	3,000		Agency Plan Revisions	3,000
		Consulting Fees	17,500		Consulting Fees	17,500
		Bathroom Upgrades	138,500		Kitchen Upgrades	138,500
Total CFP Estimated Cost			175,000			175,000

8. Capital Fund Program Five-Year Action Plan

CAPITAL FUND PROGRAM FIVE-YEAR ACTION PLAN					
Part II: Supporting Pages—Work Activities					
Activities for Year : 2013 FFY Grant: 2013 PHA FY: 2013			Activities for Year: 2014 FFY Grant: 2014 PHA FY: 2014		
Development Name/Number	Major Work Categories		Development Name/Number	Major Work Categories	Estimated Cost
	Operations	15,000		Operations	15,000
	PRINTING & ADVERTISING	1,000		PRINTING & ADVERTISING	1,000
	Agency Plan Revisions	3,000		Agency Plan Revisions	3,000
	Consulting Fees	17,500		Consulting Fees	17,500
	Landscaping	20,000		A/E Fees	21,000
	Elevator Upgrades	25,000		Lighting	10,000
	Stoves/Refrigerators	15,000		Waste Lines	128,500
	Water Heaters	15,000			
	Maintenance/office Equipment	16,500			
	Sidewalks	47,000			
Total CFP Estimated Cost		175,000			175,000

Part I: Summary		
PHA Name: Housing Authority of Elizabethtown	Grant Type and Number Capital Fund Program Grant No: KY36S054-501(09) Replacement Housing Factor Grant No: Date of CFFP: 2009	FFY of Grant: 2009 FFY of Grant Approval: 2009

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 5-31-2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	21,239.00		21,239.00	16,267.12
8	1440 Site Acquisition				
9	1450 Site Improvement	125,000.00		125,000.00	103,742.79
10	1460 Dwelling Structures	66,155.00		66,155.00	23,635.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Elizabethtown	Grant Type and Number Capital Fund Program Grant No: KY36S054-501(09) Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2009 FFY of Grant Approval: 2009			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	212,394.00		212,394.00	143,644.91
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Elizabethtown		Grant Type and Number Capital Fund Program Grant No: KY36S054-501(09) CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	Management Fees	1430	LS	21,239.00		21,239.00	16,267.12	
	Site Drainage/ Retaining wall	1450	LS	125,000.00		125,000.00	103,742.79	
	Building foundation lifting/repair	1460	LS	25,000.00		25,000.00		
	Porch Roofs	1460	:LS	20,000.00		20,000.00	20,000.00	
	Screen Doors	1460	LS	21,155.00		21,155.00	3,635.00	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Elizabethtown			Grant Type and Number Capital Fund Program Grant No: KY36S054-501(09) CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

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² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of Elizabethtown				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	3/18/2010	2/28/2010	3/18/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of Elizabethtown				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary		
PHA Name: Housing Authority of Elizabethtown	Grant Type and Number Capital Fund Program Grant No: KY36P054-501(09) Replacement Housing Factor Grant No: Date of CFFP: 2009	FFY of Grant: 2009 FFY of Grant Approval: 2009

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 5-31-2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	15,000.00		15,000.00	
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	1,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20,111.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	10,000.00			
10	1460 Dwelling Structures	64,994.00		5,000.00	450.00
11	1465.1 Dwelling Equipment—Nonexpendable	15,000.00		5,000.00	
12	1470 Non-dwelling Structures	20,000.00			
13	1475 Non-dwelling Equipment	25,000.00		22,614.72	22,614.72
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of Elizabethtown		Grant Type and Number Capital Fund Program Grant No: KY36P054-501(09) Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	171,105.00		47,614.72	23,064.72	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Date		Signature of Public Housing Director	
					Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Elizabethtown		Grant Type and Number Capital Fund Program Grant No: KY36P054-501(09) CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	Operations	1406	LS	15,000.00		15,000.00		
	Printing and Advertising	1410	LS	1,000.00				
	Consulting Fees	1430	LS	17,111.00				
	Agency Plan	1430	LS	3,000.00				
	Parking Lot Resurfacing	1450	LS	10,000.00				
	Flooring	1460	LS	64,994.00		5,000.00	450.00	
	Stoves and Refrigerators	1465	LS	15,000.00		5,000.00		
	Flooring Administration Building	1470	LS	20,000.00				
	Maintenance Truck	1475	LS	25,000.00		22,614.72	22,614.72	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Elizabethtown		Grant Type and Number Capital Fund Program Grant No: KY36P054-501(09) CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of Elizabethtown				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	9/14/2011		9/14/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of Elizabethtown				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of Elizabethtown	Grant Type and Number Capital Fund Program: KY36P054-501 (08) Capital Fund Program Replacement Housing Factor Grant No.	Federal FY of Grant: 2008
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no: 01)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 5/31/2010	<input type="checkbox"/> Final Performance and Evaluation	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	25,000.00	25,000.00	25,000.00	15,839.00
3	1408 Management Improvements				
4	1410 Administration	830.50	830.50	830.50	830.50
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	19,780.00	19,780.00	19,780.00	19,780.00
8	1440 Site Acquisition				
9	1450 Site Improvement	76,070.27	76,070.27	56,070.27	4,599.93
10	1460 Dwelling Structures	39,014.00	39,014.00	59,014.00	5,378.00
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	7,099.23	7,099.23	7,099.23	7,099.23
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495-1 Relocation Costs				
18	1498 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2-20)	167,794.00	167,794.00	167,794.00	53,526.66
22	Amount of Line 20 Related to LBP Activities				
23	Amount of Line 20 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director <div style="text-align: center;">Margaret A. Peake</div>	Date:
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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of Elizabethtown	Grant Type and Number Capital Fund Program: KY36P054-501 (08) Replacement Housing Factor Grant No.	Federal FY of Grant: 2008
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406	LS	\$25,000.00	\$25,000.00	25,000.00	15,839.00	
	Printing & Advertising	1410	LS	830.50	830.50	830.50	830.50	
	Consulting Fees	1430	LS	16,780.00	16,780.00	16,780.00	16,780.00	
	Agency Plan Revisions	1430	LS	3,000.00	3,000.00	3,000.00	3,000.00	
	Sidewalks	1450	LS	10,000.00	10,000.00	10,000.00	4,599.93	
	Landscaping/Retaining wall	1450	LS	46,070.27	46,070.27	46,070.27	0.00	
	Waste Lines	1450	LS	20,000.00	20,000.00	20,000.00	5,378.00	
	Screen Doors	1460	LS	39,014.00	39,014.00	39,014.00	0.00	
	Office / Maintenance Equipment	1475	LS	7,099.23	7,099.23	7,099.23	7,099.23	
Program Total				167,794.00	167,794.00	167,794.00	53,526.66	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Housing Authority of Elizabethtown	Grant Type and Number Capital Fund Program: KY36P054-501 (08) Replacement Housing Factor Grant No.	Federal FY of Grant: 2008
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Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	9/30/2010			9/30/2012			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of Elizabethtown	Grant Type and Number Capital Fund Program: KY36P054-501 (07) Capital Fund Program Replacement Housing Factor Grant No.	Federal FY of Grant: 2007
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no: 03)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 5/31/2010	<input type="checkbox"/> Final Performance and Evaluation	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	58,793.98	58,793.98	58,793.98	33,294.18
3	1408 Management Improvements				
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	18,600.00	18,600.00	18,600.00	18,600.00
8	1440 Site Acquisition				
9	1450 Site Improvement	18,259.02	18,259.02	18,259.02	18,259.02
10	1460 Dwelling Structures	30,345.00	30,345.00	30,345.00	15,728.99
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Nondwelling Structures	15,000.00	15,000.00	15,000.00	6,522.96
13	1475 Nondwelling Equipment	15,000.00	15,000.00	15,000.00	15,000.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495-1 Relocation Costs				
18	1498 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2-20)	155,998.00	155,998.00	155,998.00	107,405.15
22	Amount of Line 20 Related to LBP Activities				
23	Amount of Line 20 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director <div style="text-align: center;">Margaret A. Peake</div>	Date:
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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of Elizabethtown	Grant Type and Number Capital Fund Program: KY36P054-501 (07) Replacement Housing Factor Grant No.	Federal FY of Grant: 2007
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406	LS	\$58,793.98	58,793.98	58,793.98	33,294.18	
	Printing & Advertising	1410	LS	0.00	0.00	0.00	0.00	
	Consulting Fees	1430	LS	15,600.00	15,600.00	15,600.00	15,600.00	
	Agency Plan Revisions	1430	LS	3,000.00	3,000.00	3,000.00	3,000.00	
	Sidewalks	1450	LS	4,317.00	4,317.00	4,317.00	4,317.00	
	Landscaping/Retaining wall	1450	LS	13,942.02	13,942.02	13,942.02	13,942.02	
	Waste Lines	1460	LS	4,947.00	4,947.00	4,947.00	4,846.99	
	Entry Doors & Locks	1460	LS	17,398.00	17,398.00	17,398.00	4,600.00	
	Water Heaters	1460	LS	8,000.00	8,000.00	8,000.00	6,282.00	
	Stoves & Refrigerators	1470	LS	15,000.00	15,000.00	15,000.00	6,522.96	
	Office / Maintenance Equipment	1475	LS	15,000.00	15,000.00	15,000.00	15,000.00	
	Program Total			155,998.00	155,998.00	155,998.00	107,405.15	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of Elizabethtown	Grant Type and Number Capital Fund Program: KY36P054-501 (07) Replacement Housing Factor Grant No.	Federal FY of Grant: 2007
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Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	9/30/2009		8/31/2009	9/30/2011			