

Capital Fund Program -- Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary							
PHA Name/Number: Linton Housing Authority		Linton, Greene County , IN		<input checked="" type="checkbox"/> Original 5-Year <input type="checkbox"/> Revision No.			
A.	Development No./Name/PHA-wide	Work Statement for Year 1 FFY	Work Statement for Year 2 FFY:	Work Statement for Year 3 FFY:	Work Statement for Year 4 FFY:	Work Statement for Year 5 FFY:	
B.	Physical Improvements	See Annual Statement	\$44,000.00	\$44,000.00	\$44,000.00	\$20,000.00	
C.	Management Improvements		\$0.00	\$0.00	\$0.00	\$0.00	
D.	PHA-Wide Non-dwelling Structures and Equipment		\$2,000.00	\$2,000.00	\$2,000.00	\$26,000.00	
E.	Administration		\$0.00	\$0.00	\$0.00	\$0.00	
F.	Other = Fees and Costs		\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	
G.	Operations		\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	
H.	Demolition		\$0.00	\$0.00	\$0.00	\$0.00	
I.	Development		\$0.00	\$0.00	\$0.00	\$0.00	
J.	Capital Fund Financing - Debt Service		\$0.00	\$0.00	\$0.00	\$0.00	
K.	Total CFP Funds		\$0.00	\$0.00	\$0.00	\$0.00	
L.	Total Non-CFP Funds		\$0.00	\$0.00	\$0.00	\$0.00	
M.	Grand Total			\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00

