

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
-----------------------------------	-----------------------------------------------------------------------------------------	----------------------------------------

1.0	PHA Information PHA Name: <u>The Housing Authority of East Chicago, Indiana</u> PHA Code: <u>IN029</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input checked="" type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: <u>01/01/2010</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>808</u> Number of HCV units: <u>695</u>				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only FYP 2010-2014				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The East Chicago Housing Authority helps the low income residents to achieve a greater stability and self reliance by providing decent, quality and affordable housing while promoting economic empowerment and linkage to community service. See Attachment - Exhibit 1 (Executive Summary)				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. See Attachment - Exhibit 2 (Goals and Objectives)				

PHA Plan Update: In addition to the items captured in the Plan template, PHA's must have the elements listed below readily available to the public. Additionally, a PHA must:

(a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.

Plan Elements (24 CFR 903.7)

1. Eligibility, Selection and Admission Policy, Including Deconcentration and Wait List Procedures.

Details outlining eligibility, selection and other criteria identified under this heading are listed in the Admission and Continued Occupancy Policy, effective date, November 11, 2008 including all approved amendments and revisions. The Plan is available at the PHA Central Administrative Office, 4920 Larkspur Drive, East Chicago, Indiana 46312.

2. Financial Resources

Financial Resources: Planned Sources and Uses			
	Sources	Planned \$	Planned Uses
1.0	Federal Grants (FY 2010 grants)		
a	Public Housing Operating Fund	\$2,766,605.00	
b	Public Housing Capital Fund	\$1,470,810.00	
c	HOPE VI Revitalization		
d	HOPE VI Demolition		
e	Annual Contributions for Section 8 Tenant-Based Assistance	\$3,224,590.00	
f	Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g	Resident Opportunity and Self-Sufficiency Grants		
h	Community Development Block Grant		
i	HOME		
	Other Federal Grants (list below)		
2.0	Prior Year Federal Grants (unobligated funds only) (list below)		
	CF 09	\$1,470,810.00	
	CF 08	\$518,550.00	
3.0	Public Housing Dwelling Rental Income	\$1,454,498.00	
4.0	Other income (list below)		
	Non Rental Income	\$106,327.00	
	Other Rental		
5.0	Non-federal sources (list below)		
	Total resources	\$11,012,190.00	

6.0

3. Rent Determination

REFER TO ATTACHMENT C - RENT POLICY

4. Operation and Management.

REFER TO ATTACHMENT D - ORGANIZATIONAL CHART

5. Grievance Procedures.

REFER TO ATTACHMENT E - GRIEVANCE PROCEDURE

6. Designated Housing for Elderly and Disabled Families.

REFER TO ATTACHMENT F - DESIGNATED DEVELOPMENTS

7. Community Service and Self-Sufficiency.

REFER TO ATTACHMENT G - PROGRAM REQUIREMENTS/PARTICIPANT AGENCIES

8. Safety and Crime Prevention.

REFER TO ATTACHMENT H - DENIAL OF ADMISSION FOR DRUG RELATED AND/OR OTHER CRIMINAL ACTIVITY

6.0

9. Pets.

REFER TO ATTACHMENT I - PET POLICY

10. Civil Rights Certification.

REFER TO ATTACHMENT J - CERTIFICATIONS

11. Fiscal Year Audit.

REFER TO ATTACHMENT K - SUMMARY

12. Asset Management. Capital Fund Program

REFER TO ATTACHMENT L - STATEMENT

13. Violence Against Women Act (VAWA).

REFER TO ATTACHMENT M - POLICY

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

Copies of the Plan are available at the PHA Central Administrative Office, 4920 Larkspur Drive, East Chicago, IN 46312. The Plan is also posted on the PHA's website, www.echa-in.org

7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p><u>1. HOPE VI activities or Mixed-Finance Modernization or Development:</u> The Housing Authority of East Chicago is not currently involved in these activities.</p> <p><u>2. Demolition/Disposition:</u> The Housing Authority of East Chicago has identified the Hunter (IN29-1) facility for demolition and disposition for 2011. A application is anticipated to be submitted upon completion of the strategic planning process. The number of effected units is 109. Two unsafe structures were demolished in (IN29-2) located at 3588 and 3590 Pennsylvania in 2007.</p> <p><u>3. Conversions:</u> The Housing Authority of East Chicago has no current plans for large scale conversion of public housing, Section 8 housing vouchers or any other form of assisted housing.</p> <p><u>4. Homeownership:</u> The Housing Authority of East Chicago does not currently administer a Voucher Homeownership Program. Future plans does include a voucher homeownership program with a limited number of participants. The initial plan would identify 25 participants over a five year period. The Authority will select 5 participants beginning in 2010. These participants will enroll in a homeownership counseling program approved by the Authority. The Authority will monitor the progress of the participants on a regular basis.</p> <p><u>5. Project-Based Vouchers:</u> The PHA does not intend to offer vouchers for PBV this year and possibly next two years. After that, and subject to availability of funding, the PHA may consider allocating project-based vouchers for housing revitalization or other affordable housing, such as mixed income housing.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>See Attachment A</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>See Attachment B</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>See Attachment - Exhibit 3 (Housing Needs)</p>

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>See Attachment - Exhibit 4 (Housing Strategy)</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan (2005-2009).</p> <p>See Attachment - Exhibit 5 (Progress Meeting G & O)</p> <p>b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification" to its 5-Year Plan and Annual Plan.</p> <p>Substantial Deviation from the 5 year plan: The criteria for substantial deviation is:</p> <ol style="list-style-type: none"> 1. Creation of new activities not contained in the current goals. 2. Elimination of goals which substantially change the PHA's mission unless mandated by the Department of Housing and Urban Development. <p>The criteria does not apply to allowable budget deviations or differences between cost estimates and actual costs for work undertaken through the Capital Fund Program or work items where the Authority has exercised allowable fungibility.</p> <p>Significant Amendment or Modification to the Annual Plan: The Authority will seek Amendment to the Annual Plan under the following criteria:</p> <ol style="list-style-type: none"> 1. Changes to rent or admission policies or organization of waiting list; 2. Any change with regard to demolition or disposition, designation, homeownership; 3. Programs or conversion activities that are not mandated by the Department of Housing and Urban Development. <p>In the event of a need for an amendment, modification or substantial deviation, the Authority will take the following actions:</p> <ol style="list-style-type: none"> 1. Adopt the amendment or modification in public meeting by the PHA Commissioners. 2. Consult with the East Chicago Resident Advisory Board (RAB.) 3. Provide for a review of the amendments or modifications by the public during a 45-day public review period. 4. <p>c) PHA's must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance.</p> <p>The East Chicago Housing Authority is not required by HUD to provide a performance improvement plan.</p>

Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.

- 11.0
- (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
 - (g) Challenged Elements
 - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
 - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

Listed Forms have been electronically submitted on or before October 16, 2009.

See Attachment-Exhibit 6

See Attachment-Exhibit 7

Prior Year Federal Grants (Unobligated)

ATTACHMENT - A

Capital Fund Program Annual Statement/Performance and Evaluation Report (HUD- 50075.1)

ATTACHMENT - B
Capital Fund Program Five-Year Action Plan (HUD- 50075.2)

ATTACHMENT - C **Rent Determination**

The East Chicago Housing Authority (ECHA) Admissions and Continued Occupancy Policy, effective date of 11/1/2008 governs the rent determination policy. The Admissions and Continued Occupancy Policy can be viewed online at *www.echa-in.org*. This policy includes the following provisions related to this topic.

6. DETERMINATION OF TOTAL TENANT PAYMENT

6.2 MINIMUM RENT

The minimum rent for this ECHA is fifty dollars (50).

The Total Tenant Payment is the greater of:

- Thirty percent (30%) of the adjusted monthly income;
- Ten percent (10%) of the gross monthly income; or
- The minimum rent of \$50 as established by the ECHA;

The minimum rent refers to a minimum total tenant payment and not a minimum tenant rent. The total tenant payment does not include charges for excess utility consumption or other charges.

The ECHA recognizes that in some instances even the minimum rent may create a financial hardship for families. The ECHA will review all relevant circumstances brought to the ECHA's attention regarding financial hardship as it applies to minimum rent. The ECHA's procedures and policies in regard to minimum rent financial hardship as set forth by the QHWRA are stated in the following section.

6.3 INCOME AND ALLOWANCES

6.4 DISALLOWANCE OF EARNED INCOME FORM RENT DETERMINATIONS

6.5 INDIVIDUAL SAVINGS ACCOUNTS

6.6 TRAINING PROGRAMS FUNDED BY HUD

6.7 WAGES FROM EMPLOYMENT WITH THE ECHA OR RESIDENT ORGANIZATION

6.8 AVERAGING AND ANNUALIZING INCOME

6.9 MINIMUM INCOME

6.10 INCOME OF PERSON PERMANENTLY CONFINED TO NURSING HOME

6.11 REGULAR CONTRIBUTIONS AND GIFTS

6.12 ALIMONY AND CHILD SUPPORT

6.13 LUMP-SUM RECEIPTS

6.14 ASSETS AND ASSET INCOME

6.15 CONTRIBUTIONS TO RETIREMENT FUNDS

6.16 ASSETS DISPOSED OF FOR LESS THAN FAIR MARKET VALUE

6.17 CHILDCARE EXPENSES

6.18 DISABILITY ASSISTANCE EXPENSE

6.19 MEDICAL EXPENSES

6.20 PRORATION OF ASSISTANCE FOR "MIXED" FAMILIES

6.21 INCOME CHANGES RESULTING FROM WELFARE PROGRAM REQUIREMENTS

6.22 UTILITY ALLOWANCE AND UTILITY REIMBURSEMENT PAYMENTS

6.23 FAMILY CHOICE RENTS

ATTACHMENT - D
Organizational Chart

ATTACHMENT - E Grievance Procedures

The East Chicago Housing Authority (ECHA) Admissions and Continued Occupancy Policy, effective date of 11/1/2008 governs the grievance procedures. The Admissions and Continued Occupancy Policy can be viewed online at *www.echa-in.org*. This policy includes the following provisions related to this topic.

13 COMPLAINTS, GRIEVANCES AND APPEALS

It is the policy of the ECHA to ensure that all families have the benefit of all protections due to them under the law. Therefore, the ECHA has established a grievance procedure which affords all residents the opportunity to be heard when a resident disputes, within a reasonable time, any ECHA action or failure to act involving the resident's lease with the ECHA or ECHA regulations which adversely affect the individual resident's rights, duties, welfare or status.

Grievances shall be handled in accordance with the Authority's approved grievance procedures. The written grievance procedure is incorporated into this document by reference and is the guideline to be used for grievances and appeals.

Grievance procedures are not applicable to the following issues:

- Disputes with non-residents;
- Disputes between residents not involving the ECHA;
- Disputes between a live-in aide and the ECHA;
- Disputes not involving the ECHA;
- Certain disputes in due process states; and
- Class grievances.

13.2 COMPLAINTS

13.3 INFORMAL REVIEW PROCEDURES FOR APPLICANTS

13.4 INFORMAL REVIEW PROCEDURES FOR RESIDENTS

13.5 FORMAL HEARING PROCEDURES FOR RESIDENTS

13.6 HEARING AND APPEAL PROVISIONS FOR "RESTRICTIONS ON ASSISTANCE TO NON-CITIZENS"

13.7 EXPEDITED GRIEVANCE PROCEDURE

ATTACHMENT - F
Designated Housing For Elderly and Disabled Families



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
INDIANAPOLIS FIELD OFFICE
151 NORTH DELAWARE STREET
INDIANAPOLIS, INDIANA 46204-2526
(317) 226-6303
(317) 226-5594 - Fax
www.hud.gov - Internet Site

Public Housing Program Center

SEP 08 2009

Ms. Beatrice Martinez
Executive Director
Housing Authority of East Chicago
4920 Larkspur Dr., P.O. Box 498
East Chicago, IN 46312

Dear Ms. Martinez:

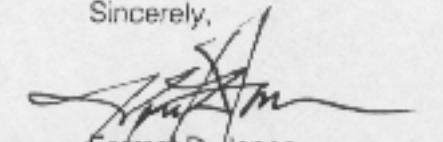
A review of the East Chicago Housing Authority's formal request to designate its two elderly housing projects known as John B. Nicosia Senior High-rise (IN Project Number 29-5, AMP 1) and the James Hunter Senior High-rise (IN Project Number 29-1, AMP 2) as "Near Elderly" facilities, thus lowering the age requirement for prospective residents from age 62 to age 50 and persons with disabilities have been received by our office.

As mentioned in your letter, the Housing Authority has initiated multiple aggressive marketing efforts to reduce the number of vacancies at these two properties. Although, such actions have had a positive impact in the improvement in the percentage of vacancies at both facilities, it has not been enough to get the percentages down to where they should be. However, going to a "Near Elderly" designation should significantly increase the efforts of ECHA to lease vacant units at each of the two projects.

Based on our review of the information as provided in your formal request, please consider this letter as ECHA's official authorization to designate the John B. Nicosia Senior High-rise and the James Hunter Senior High-rise as "Near Elderly" facilities.

If you should have questions, please contact Katherine Hutcherson of my staff at (317) 226-6303 ext. 6882.

Sincerely,


Forrest D. Jones
Program Center Coordinator
Indiana State Office

ATTACHMENT - G

Community Service and Self-Sufficiency

The East Chicago Housing Authority (ECHA) Admissions and Continued Occupancy Policy, effective date of 11/1/2008 governs the community service and self sufficiency. The Admissions and Continued Occupancy Policy can be viewed online at *www.echa-in.org*. This policy includes the following provisions related to this topic.

15 COMMUNITY SERVICE AND SELF-SUFFICIENCY

The Quality Housing and Work Responsibility Act of 1998 requires that all non-exempt public housing adult residents contribute eight (8) hours per month of community service or participate in eight (8) hours of training, counseling, classes or other activities that help an individual achieve self-sufficiency and economic independence. This is a requirement of the Public Housing Lease.

15.2 PROGRAM REQUIREMENTS

The performance of eight (8) hours per month may be either volunteer work or self-sufficiency program activity or a combination of the two. Community Service - volunteer work which includes, but is not limited to:

To meet these requirements ECHA adult residents participate in the following programs as agreed upon by Memorandum of Understanding.

Self-Sufficiency

- Job readiness or job training programs
- GED classes
- English as a second language
- Budgeting and credit counseling

Community Service - volunteer work

- Child tutoring and after school programs for 80 resident children per day.
- Senior Companion Program
- ECHA maintenance work program for the James Hunter and John B. Nicosia Senior buildings

15.3 ECHA RESPONSIBILITIES

15.4 EXEMPT ADULTS

15.5 NONCOMPLIANCE OF FAMILY MEMBERS

NOTE: Political activity is excluded.

ATTACHMENT - H Safety and Crime Prevention

The East Chicago Housing Authority (ECHA) Admissions and Continued Occupancy Policy, effective date of 11/1/2008 governs the safety and crime prevention. The Admissions and Continued Occupancy Policy can be viewed online at *www.echa-in.org*. This policy includes the following provisions related to this topic.

- i) A description of the need for measures to ensure the safety of public housing residents.

2.8 DENIAL OF ADMISSION FOR DRUG RELATED AND/OR OTHER CRIMINAL ACTIVITY

2.8.3 Screening for Drug Abuse and Other Criminal Activity

In an effort to prevent drug related and other criminal activity, as well as other patterns of behavior that pose a threat to the health, safety or the right to the peaceful enjoyment of the premises by other residents, the ECHA will endeavor to screen applicants thoroughly and fairly.

Obtaining summary criminal history information for the purpose of screening a prospective participant/applicant includes:

- Any information concerning any arrest, conviction or release from custody that occurred within at least the past seven (7) years by applicants;
- Any information regarding a pattern or repeated acts of criminal or drug related behavior that occurred within at least the past seven (7) years by applicants; and
- Any felony offense that involved any activity related to controlled substances or alcoholic beverages within at least the past seven (7) years.

(ii) Crime prevention activities conducted or to be conducted by the PHA

- Provided 24 hour security patrol for senior high-rise facilities at James Hunter and John B. Nicosia building.

(iii) Coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

- In the process of establishing policy and procedure.

ATTACHMENT - I
Pets

The East Chicago Housing Authority (ECHA) Admissions and Continued Occupancy Policy, effective date of 11/1/2008 govern the pet ownership policy. The Admissions and Continued Occupancy Policy can be viewed online at www.echa-in.org. This policy includes the following provisions related to this topic.

10 PET POLICY

The following policies are established to govern the keeping of pets by ECHA residents in and on properties owned and operated by the ECHA. These requirements will be incorporated in the Pet Permit and will be an addendum to the Residential Dwelling lease. A violation of these regulations shall constitute a violation of said Lease.

10.2 INTRODUCTION

Both elderly and non-elderly families are permitted to keep common household pets in their dwelling units in accordance with the terms and conditions of their leases, applicable Indiana laws or regulations governing the owning or keeping of common household pets in dwelling accommodations and the ECHA policies, rules and procedures governing the owning and keeping of such pets in dwelling accommodations.

No one shall be denied admission to or continued occupancy to housing by reason of the person's ownership of a common household pet or the presence of such in that person's dwelling unit except in instances of refusal or failure to comply with State and local laws and rules and the ECHA policies, rules and procedures regarding the keeping of such pets.

Rules governing the owning and keeping of such are established for the purpose of providing a decent, safe and sanitary living environment for existing and prospective tenants, protecting the health and safety of the ECHA employees and the public, protecting and preserving the physical condition of the tenant units and general premises of properties, and protecting the authority's financial interest in its properties.

10.3 DEFINITIONS

10.4 RULES

10.5 STANDARDS OF PET CARE

10.6 PROTECTION OF THE PET

10.7 INSPECTIONS

10.8 VIOLATION OF THE PET POLICY

ATTACHMENT - J
Civil Rights Certification

ATTACHMENT - K
Fiscal Year Audit

INTERNET REPORT ID: 342603 VERSION: 1

9/30/2009 1:14:01 PM

OMB No. C848-0067

OMB SF-SAC
342603

**Data Collection Form for Reporting on
AUDITS OF STATES, LOCAL GOVERNMENTS, AND NON-PROFIT ORGANIZATIONS
for Fiscal Year Ending Dates in 2008, 2009, or 2010**

▶ Complete this form, as required by OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations

PART I GENERAL INFORMATION (To be completed by auditor, except for Items 6, 7, and 8)

1. Fiscal period ending date for the submission

Mo.	Day	Year
12	/ 31	/ 2008

2. Type of Circular A-133 audit

Single audit
 Program specific audit

3. Audit period covered

Fiscal Other _____ Months
 Annual Biennial

4. Auditor Identification Numbers

a. Primary Employer Identification Number (EIN)

1	2	3	4	5	6	7	8	9	0
3	6	1	1	2	3	0	2	0	0

b. Audit type 528 covered in this report? Yes No

c. If Part II, Item 10 = "Yes" complete Part II, Item 10 on the continuation sheet on Page 4.

d. Data Linking System (D-NE) Number

1	2	3	4	5	6	7	8	9	0
0	4	6	2	0	3	0	2	2	0

e. Are multiple DLSs covered in this report? Yes No

f. If Part I, Item 4e = "Yes," complete Part I, Item 4e on the continuation sheet on Page 4.

5. AUDITEE INFORMATION

a. Auditee name (Name of the city or other political entity)

b. Auditee address (Number and street)

4031 KENYON DRIVE
CITY
PORT CHARLOTTE
State ZIP + 4 Code
IN 46600

c. Auditee contact Name
PATRICIA MARTINEZ
Title
EXECUTIVE DIRECTOR

d. Auditee contact telephone
(219) 397 - 9974

e. Auditee contact FAX
(219) 397 - 4349

f. Auditee e-mail
BUSHKOV@CHCAV.NCRR

6. PRIMARY AUDITOR INFORMATION (To be completed by auditor)

a. Primary auditor name
PAMELA J. SIMPSON

b. Primary auditor address (Number and street)

100 WEST HUNTER STREET
CITY
COCOA
State ZIP + 4 Code
FL 32920

c. Primary auditor contact Name
PAMELA J. SIMPSON
Title
PROPRIETOR

d. Primary auditor contact telephone
(217) 872 - 1308

e. Primary auditor contact FAX
(217) 872 - 8223

f. Primary auditor e-mail
psimpson@pcj.com

g. **AUDITEE CERTIFICATION STATEMENT** - This is to certify that, to the best of my knowledge and belief, this is a true and correct copy of the audit report as required by OMB Circular A-133 for the period described in Part I, Item 1, and (2) the auditor has complied with all the provisions of the audit report with the exception that the audit was conducted in accordance with the provisions of the Circular and (3) the information contained in Parts I, II, and III of the data collection form is accurate and complete. I declare that the foregoing is true and correct.

g. **AUDITOR STATEMENT** - I certify that I am a CPA and I am not a partner in the firm that performed the audit as required by OMB Circular A-133. The information included in Parts I and II of this form, except for Part I, Item 1, and the SF-SAC, was taken from the auditor's reports for the period covered in Part I, Item 1 and is not a substitute for such reports. The auditor has not performed any auditing procedures with the files of the auditee reported. A copy of the reporting package required by OMB Circular A-133 that includes the complete auditee reports, is available to the public from the release of the releases provided in Part I of this form as required by OMB Circular A-133. I am not a partner in the firm that performed the audit as required by OMB Circular A-133. The auditor has not performed any auditing procedures with the files of the auditee reported.

Auditee certification Date

ELECTRONICALLY CERTIFIED 9/30/2009

Name of certifying official
BEATRIZ L. MARTINEZ

Title of certifying official
EXECUTIVE DIRECTOR

7a. Add Secondary auditor information? (Optional)

Yes No

b. If "Yes" complete Part I, Item 6 on the continuation sheet on page 4:

Auditor name (Last, first, and middle initials)
Title

ELECTRONICALLY CERTIFIED 9/30/2009

HUD REPORT ID: 842602 VERSION: 1

Primary EITF: 201103220

PART II FINANCIAL STATEMENTS (To be completed by auditor)

- Type of audit report:
Mark check: Unqualified opinion OR
 Qualified opinion Adverse opinion Disclaimer of opinion
- Is a "going concern" explanation (per SSA 11) included in the audit report? Yes No
- Was significant deficiency disclosed? Yes No - explain in item 8
- Is any significant deficiency required as a matter of work pass? Yes No
- Is a note to the financials prepared? Yes No

PART III FEDERAL PROGRAMS (To be completed by auditor)

- Does the auditor's report include a statement that the auditor's financial audit was limited to the programs, projects, or other organizations with expending \$250,000 or more in Federal awards that have separate A-133 audits which are not included in its audit? (ACIPA, AICPA, AICPA, Chapter 12) Yes No
- What is the dollar threshold for (a) Type A and Type B programs? (OMB Circular A-133, § 523(b)) \$ 500,000
- Did the auditor conduct a direct audit? (S. 533) Yes No
- Is a significant deficiency disclosed for any major program? (S. 510(a)(1)) Yes No - explain in item 8
- Is a significant deficiency reported for any major program as a material weakness? (S. 510(a)(1)) Yes No
- Are any major program costs reported? (S. 510(a)(3) or 510(a)(4)) Yes No
- Were any audit findings related to direct funding shown in the Summary Schedule of Prior Audit Findings? (S. 510(b)) Yes No

8. Indicate which Federal agency (ies) was/were the audit findings related to direct funding or prior audit findings shown in the Summary Schedule of Prior Audit Findings related to direct funding. (Mark "X" on the appropriate agency)

- | | | | |
|-------------------------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------------------|---------------------------------------------------------|
| <input type="checkbox"/> U.S. Agency for International Development | <input type="checkbox"/> General Services Administration | <input type="checkbox"/> National Aeronautics and Space Administration | <input type="checkbox"/> Social Security Administration |
| <input type="checkbox"/> Agriculture | <input type="checkbox"/> Health and Human Services | <input type="checkbox"/> National Archives and Records Administration | <input type="checkbox"/> U.S. Department of State |
| <input type="checkbox"/> Assistant Secretary for Regional Development | <input type="checkbox"/> Home and Senior Services | <input checked="" type="checkbox"/> National Endowment for the Arts | <input type="checkbox"/> Transportation |
| <input type="checkbox"/> Commerce | <input checked="" type="checkbox"/> Housing and Urban Development | <input type="checkbox"/> National Endowment for the Humanities | <input type="checkbox"/> Treasury |
| <input type="checkbox"/> Corporation for National and Community Service | <input type="checkbox"/> Institute of Museum and Library Services | <input type="checkbox"/> National Science Foundation | <input type="checkbox"/> Veterans Affairs |
| <input type="checkbox"/> Defense | <input type="checkbox"/> Library | <input type="checkbox"/> Office of National Drug Control Policy | <input type="checkbox"/> None |
| <input type="checkbox"/> Education | <input type="checkbox"/> Justice | <input type="checkbox"/> Small Business Administration | <input type="checkbox"/> Other: Specify _____ |
| <input type="checkbox"/> Energy | <input type="checkbox"/> Labor | | |
| <input type="checkbox"/> Environmental Protection Agency | <input type="checkbox"/> Legal Services Corporation | | |

ATTACHMENT - L
Asset Management. Capital Fund Program

Annual Planning activities are conducted to discuss day to day operations, occupancy, budgets, waiting lists, unit turnaround time, lease enforcement, inspections, and work order items. This reporting is done specifically for each project. Part of these discussions include review capital needs of property, completed renovations, property inspections, etc. HUD Form - 50075.1 and HUD Form - 50075.2 provides details regarding asset management.

ATTACHMENT - M
Violence Against Women Act (VAWA)

The East Chicago Housing Authority (ECHA) Admissions and Continued Occupancy Policy, effective date of 11/1/2008 govern the (VAWA) policy. The Admissions and Continued Occupancy Policy can be viewed online at www.echa-in.org.

This policy includes the following provisions related to this topic.

17 VIOLENCE AGAINST WOMEN ACT POLICY

Called the "Violence Against Women Act", this law says that victims of domestic violence, dating violence, sexual assault, and stalking are established together in a broad group of protected individuals. This definition includes, among others, children. The purpose is to create new housing opportunities for victims of domestic violence; encourage - and in some cases, require the ECHA not to deny access or evict victims of domestic violence related to their being abused; increase victim confidentiality; and require the ECHA to consider the needs of victims of domestic violence in ECHA housing policies. Notwithstanding its title, this Policy is gender-neutral, and its protections are available to males who are victims of domestic violence, dating violence, or stalking as well as female victims of such violence. The provisions of this law affect those residents housed in Federally-subsidized public housing units and those individuals who receive Section 8 Housing Choice Vouchers (HCV) from the ECHA.

The ECHA will recognize and accommodate the special nature of victims of domestic violence.

- 1) Services/programs provided or offered by an agency to child or adult victims of domestic violence, dating violence, sexual assault, or stalking;

Nos submission.

- 2) Services/programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and

None have been developed at the time of this submission.

- 3) Any activities/services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

ATTACHMENT - M (cont.)
Violence Against Woman Act (VAWA)

- 17.1 GOALS AND OBJECTIVES
- 17.2 OTHER THAN POLICIES AND PROCEDURES
- 17.3 DEFINITIONS
- 17.4 NOTIFICATION OF RESIDENTS
- 17.5 PROCEDURE AND DOCUMENTATION
- 17.6 TRAINING
- 17.7 IMPLEMENTATION
- 17.8 GRIEVANCE PROCEDURE

ATTACHMENT - Exhibit 2
Goals and Objectives

ATTACHMENT - Exhibit 3
Housing Needs

ATTACHMENT - Exhibit 4
Strategy for Addressing Housing Needs

ATTACHMENT - Exhibit 5
Progress in Meeting Mission and Goals- (5- Year Plan 2005-2009)

ATTACHMENT - Exhibit 6
Required Submission for HUD Field Office

HUD-50077	Page (s) 2
HUD-50077-SL	Page (s) 1
HUD-50070	Page (s) 1
HUD-50071	Page (s) 1
HUD-SF-LLL	Page (s) 2
RESIDENT ADVISORY BOARD COMMENTS.....	Page (s) 1
AFFIDAVIT	Page (s) 1
AGENDA	Page (s) 1
SIGN-IN SHEET	Page (s) 1

ATTACHMENT - Exhibit 7
Prior Year Federal Grants (Unobligated)

U.S. Department of Housing and Urban Development



PHA Plan

East Chicago Housing Authority

City of East Chicago

2010-2014

The Arsh Group Inc.

Planners, Landscape Architects, Development Consultants
8308 Mississippi St., Suite A, Merrillville, IN 46410
(219) 798-9050 www.arshgroup.com Fax: (219) 798-9040

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2010 - 2014
Annual Plan for Fiscal Year 2010

East Chicago Housing Authority

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

Table of Contents

		Page
1.0	PHA Information	
	PHA Code	1
	PHA Type	1
	PHA Fiscal Year	1
2.0	Inventory	
	Public Housing Units	1
	Housing Choice Vouchers	1
3.0	Submission Type	
	Plan Type	1
4.0	PHA Consortia	
	Not Applicable	1
5.0	5- Year Plan	
	Included in Plan	1
5.1	Mission Statement	
	Mission Statement	1
	Executive Summary (<i>Exhibit 1-5.1 in029</i>)	1
5.2	Goals and Objectives	
	Goals and Objectives (<i>Exhibit 2-5.2 in029</i>)	1
6.0	PHA Plan Update	
	Eligibility, Selection and Admission Policy	2
	Financial Resources	2
	Rent Determination - (<i>Attachment C- Policy</i>)	3 & 8
	Operation and Management - (<i>Attachment D- Organizational Chart</i>)	3 & 9
	Grievance Procedures - (<i>Attachment E- Procedure</i>)	3 & 10
	Design. Housing for Elderly/Disabled Families - (<i>Attachment D</i>)	3 & 11
	Community Service/Self-Sufficiency - (<i>Attachment G</i>)	3 & 12
	Safety and Crime Prevention - (<i>Attachment H</i>)	3 & 13
	Pets - (<i>Attachment I - Pet Policy</i>)	3 & 14
	Civil Rights Certification - (<i>Attachment J</i>)	3 & 15
	Fiscal Year Audit - (<i>Attachment K</i>)	3 & 16
	Asset Management - (<i>Attachment L</i>)	3 & 18
	Violence Against Women Act (VAWA) - (<i>Attachment M</i>)	3 & 19
7.0	HOPE VI Mixed Finance Modernization/Development/Demolition ...	
	HOPE VI	4
	Demolition/Disposition	4

Conversion	4
Homeownership	4
Project-Based Vouchers	4
8.0 Capital Improvements	
HUD Form 50075.1 - (<i>Attachment A & B</i>)	4 & 7
8.1 Capital Fund Program Annual Statement/Performance and Evaluation	
HUD Form 50075.1 - (<i>Attachment A</i>) (8 pages).....	4 & 7
8.2 Capital Fund Program Year Five-Year Action Plan	
HUD Form 50075.2 - (<i>Attachment B</i>) (6 pages).....	4 & 8
8.3 Capital Fund Refinancing Program	
Capital Fund Program (CFP)/Replacement Housing Factor (RHF) debt pay.....	4
9.0 Housing Needs	
Housing Need - (<i>Attachment - Exhibit 3</i>)(4 pages).....	5
9.1 Housing Strategy	
Housing Strategy - (<i>Attachment - Exhibit 4</i>)(6 pages).....	5
10.0 Additional Information	
Progress Meeting Goals- (<i>Attachment - Exhibit 5</i>)(5 pages)	5
Significant Amendment /Substantial Deviation/Modification.....	5
PHA Memorandum of Agreement-Performance Improvement (N/A)	5
11.0 Required Submission for HUD Field Office Review (<i>Attachments-Exhibit 6</i>)	
HUD-50077	Page (s) 2
HUD-50077-SL.....	Page (s) 1
HUD-50070.....	Page (s) 1
HUD-50071.....	Page (s) 1
HUD-SF-LLL.....	Page (s) 2
RESIDENT ADVISORY BOARD COMMENTS	Page (s) 1
AFFIDAVIT.....	Page (s) 1
AGENDA.....	Page (s) 1
SIGN-IN SHEET	Page (s) 1
PRIOR YEAR FEDERAL GRANTS (<i>Attachment- Exhibit 7</i>).....	Page (s)25

**Annual Statement/Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFPP/CFPRHF)
Part I: Summary**

PHA Name:
Housing Authority of the City of East Chicago

Grant Type and Number
Capital Fund Program Grant No: **0**
Replacement Housing Factor Grant No
Federal FY of Grant: **2010**

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number #
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
Signature of Executive Director		Signature of Public Housing Director		Date	
<i>Betty M. Sales</i>				10-13-09	

**Annual Statement/Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part I: Summary**

PIA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant: 2010
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number # <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report		Total Estimated Cost: Original Revised Obligated Expended		
Line No.	Summary by Development Account	Total Actual Cost		
1	Total Non-CFP Funds			
2	1406 Operations (May not be used for this grant)	\$294,162.00		\$0.00
3	1408 Management Improvements (May not exceed 20% of line 20)	\$253,256.00		\$0.00
4	1410 Administration (May not exceed 10% of line 20)	\$147,081.00		\$0.00
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	\$187,009.67		\$0.00
8	1440 Site Acquisition			
9	1450 Site Improvement	\$15,000.00		\$0.00
10	1450 Dwelling Structures	\$564,299.33		\$0.00
11	1455.1 Dwelling Equipment - Nonexpendable	\$0.00		\$0.00
12	1470 Nondwelling Structures	\$0.00		\$0.00
13	1475 Nondwelling Equipment	\$0.00		\$0.00
14	1485 Demolition	\$0.00		\$0.00
15	1480 Replacement Reserve			
16	1482 Moving to Work Demonstration			
17	1485.1 Relocation Costs			
18	1490 Move Used for Development Activities			
19	1501 Collateralization or Debt Service			
20	1502 Contingency (may not exceed 8% of line 20)			
21	Amount of CFP Proceeds (Sum of lines 2 - 20)	\$1,470,810.00	\$0.00	\$0.00
22	Amount of line 21 Related to LDP Activities			
23	Amount of line 21 Related to Section 504 Compliance			
24	Amount of line 21 Related to Security-Soft Cost			
25	Amount of line 21 Related to Security-Hard Cost			
26	Amount of line 21 Related to Energy Conservation Measures			

**Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part I: Summary**

PHFA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant 2010
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		0	
<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		[] Revised Annual Statement/Revision Number #	
Line No.	Summary by Development Account	Total Estimated Cost	Total Actual Cost
Signature of Executive Director	Date	Original	Revised
Signature of Public Housing Director		Obligated	Expended
Date		Date	

**Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No.		Federal FY of Grant 2010				
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Humber 29-1	AMP 1							
	1408 Operations N/A	1408		\$39,682.74		\$0.00	\$0.00	
	1408 Management Improvements Security	1408		\$100,741.00		\$0.00	\$0.00	
	Total 1408			\$100,741.00		\$0.00	\$0.00	
	1410 Capital Fund Administration Fee	1410		\$19,841.37		\$0.00	\$0.00	
	1430 Fees and Cost Development/Financial Consultant	1430		\$103,375.84		\$0.00	\$0.00	
	Total 1430			\$103,375.84		\$0.00	\$0.00	
	1450 Site Improvements	1450		\$0.00		\$0.00	\$0.00	
	1460 Dwelling Structure	1460						
	Total 1460			\$0.00		\$0.00	\$0.00	
	1465 Dwelling Equipment	1465		\$0.00		\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470						
	Total 1470			\$0.00		\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475		\$0.00		\$0.00	\$0.00	
	1485 DEMOLITION COSTS	1485		\$0.00		\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00		\$0.00	\$0.00	
	Total Cost for AMP 1			\$263,640.95		\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Federal FY of Grant	Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended		
				Capital Fund Program Grant No: Replacement Housing Factor Grant No:		2010			
Nicosia 29-5 AMP 2									
1408	Operations N/A	1408		\$75,380.81		\$0.00	\$0.00	2010	
1408	Management Improvements Security	1408		\$100,741.00		\$0.00	\$0.00		
	Total 1408			5100,741.00		\$0.00	\$0.00		
1410	Capital Fund Administration Fee	1410		\$37,680.40		\$0.00	\$0.00		
1430	Fees and Cost	1430							
	Total 1430			\$0.00		\$0.00	\$0.00		
1450	Site Improvements	1450							
	Total 1450			\$0.00		\$0.00	\$0.00		
1460	Dwelling Structure Replace Heating Boiler System	1460	2	\$350,000.00		\$0.00	\$0.00		
	Total 1460			\$350,000.00		\$0.00	\$0.00		
1465	Dwelling Equipment	1465		\$0.00		\$0.00	\$0.00		
1470	Non-Dwelling Structures	1470		\$0.00		\$0.00	\$0.00		
1475	Non-Dwelling Equipment	1475							
	Total 1475			\$0.00		\$0.00	\$0.00		
1485	DEMOLITION COSTS	1485		\$0.00		\$0.00	\$0.00		
1495	RELOCATION COST	1495		\$0.00		\$0.00	\$0.00		
Total Cost for AMP 2				5563,782.21		\$0.00	\$0.00		

**Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Federal FY or Grant	Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended		
West Calumet 29-6 AMP 3									
1406	Operations N/A	1406		\$125,965.41		\$0.00	\$0.00	2010	
1408	Management Improvements Security	1408		\$81,776.00		\$0.00	\$0.00		
	Total 1408			\$82,982.71		\$0.00	\$0.00		
1430	Capital Fund Administration Fee	1430							
	Total 1430			\$0.00		\$0.00	\$0.00		
1450	Site Improvements	1450				\$0.00	\$0.00		
1460	Dwelling Structure Replace Soffit Material in Corridors (Interior)	1460		\$209,296.33		\$0.00	\$0.00		
	Total 1460			\$209,296.33		\$0.00	\$0.00		
1485	Dwelling Equipment	1485				\$0.00	\$0.00		
	Total 1470			\$0.00		\$0.00	\$0.00		
1475	Non-Dwelling Equipment	1475				\$0.00	\$0.00		
	Total 1485 DEMOLITION COSTS			\$0.00		\$0.00	\$0.00		
	1485 RELOCATION COST			\$0.00		\$0.00	\$0.00		
Total Cost for AMP 3				\$480,023.45		\$0.00	\$0.00		

**Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHFA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant 2010				
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Scattered 29-2	AMP 4 (28-2)							
	1406 Operations N/A	1406		\$37,862.44		\$0.00	\$0.00	
	1408 Management Improvements	1408						
	Total 1408			\$0.00		\$0.00	\$0.00	
	1410 Capital Fund Administration Fee	1410		\$16,931.22		\$0.00	\$0.00	
	1430 Fees and Cost Development/ Rental Consultant	1430		\$66,633.83				
	Total 1430			\$90,633.83		\$0.00	\$0.00	
	1460 Site Improvements	1460						
	Total 1460			\$0.00		\$0.00	\$0.00	
	1460 Dwelling Structure	1460						
	Total 1460			\$0.00		\$0.00	\$0.00	
	1466 Dwelling Equipment	1466						
	1470 Non-Dwelling Structures	1470						
	1475 Non-Dwelling Equipment	1475						
	1485 DEMOLITION COSTS	1485						
	1485 RELOCATION COST	1485						
	Total Cost for Scattered 29-2			\$155,427.48		\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Development Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
				Federal FY of Grant 2010				
Columbus 29-7	AMP 4 (25-7)							
	1406 Operations N/A	1406		\$6,189.05		\$0.00	\$0.00	
	1408 Management Improvements	1408						
	Total 1408			\$0.00		\$0.00	\$0.00	
	1410 Capital Fund Administration Fee	1410		\$3,094.53		\$0.00	\$0.00	
	1430 Fees and Cost	1430						
	Total 1430			\$0.00		\$0.00	\$0.00	
	1450 Site Improvements/Lawn Care	1450						
	Install Exterior Lighting			\$10,000.00		\$0.00	\$0.00	
	Landscaping			\$5,000.00		\$0.00	\$0.00	
	Total 1450			\$15,000.00		\$0.00	\$0.00	
	1460 Dwelling Structure	1460						
	Kitchen Remodel					\$0.00	\$0.00	
	Total 1460			\$0.00		\$0.00	\$0.00	
	1465 Dwelling Equipment	1465		\$0.00		\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00		\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475		\$0.00		\$0.00	\$0.00	
	1485 DEMOLITION COSTS	1485		\$0.00		\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00		\$0.00	\$0.00	
	Total Cost for Scattered 29-7			\$0,283.58		\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

MIA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant 2010				
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Scattered 29-8	AMP 4 (29-8)							
	1406 Operations N/A	1406		\$9,101.55		\$0.00	\$0.00	
	1408 Management Improvements	1408						
	Total 1408			\$0.00		\$0.00	\$0.00	
	1410 Capital Fund Administration Fee	1410		\$4,550.77		\$0.00	\$0.00	
	1430 Fees and Cost	1430						
	Total 1430			\$0.00		\$0.00	\$0.00	
	1450 Site Improvements	1450		\$0.00		\$0.00	\$0.00	
	1460 Dwelling Structure	1460						
	Replace Support Beams		25	\$5,000.00		\$0.00	\$0.00	
	Total 1460			\$6,000.00		\$0.00	\$0.00	
	1465 Dwelling Equipment	1465		\$0.00		\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00		\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475		\$0.00				
	1485 DEMOLITION COSTS	1485		\$0.00		\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00		\$0.00	\$0.00	
	Total Cost for Scattered 29-9			\$16,652.32		\$0.00	\$0.00	
	Total Cost for AMP 4			\$183,363.39		\$0.00	\$0.00	
	Total Cost for ECHA			\$1,470,910.00		\$0.00	\$0.00	

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

Expires 4/30/2011

Part I: Summary							
PHA Name/Number		Locality (City/County & State)				Original 5-Year Plan	Revision No:
Development Number and Name	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5		
	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014		
A.							
B. Physical Improvements Subtotal		\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	
C. Management, Improvements		\$213,258.00	\$162,517.00	\$162,517.00	\$162,517.00	\$162,517.00	
D. PHA-Wide Non-dwelling Structures and Equipment							
E. Administration		\$147,081.00	\$147,081.00	\$147,081.00	\$147,081.00	\$147,081.00	
F. Other		\$500,000.00	\$209,319.00	\$209,319.00	\$209,319.00	\$209,319.00	
G. Operations		\$118,000.00	\$294,162.00	\$294,162.00	\$294,162.00	\$294,162.00	
H. Demolition		\$392,471.00					
I. Development							
J. Capital Financing – Debt Service			\$367,701.00	\$367,701.00	\$367,701.00	\$367,701.00	
K. Total CFP Funds	\$1,470,810.00	\$1,470,810.00	\$1,470,810.00	\$1,470,810.00	\$1,470,810.00	\$1,470,810.00	
L. Total Non-CFP Funds							
M. Grand Total	\$1,470,810.00	\$1,470,810.00	\$1,470,810.00	\$1,470,810.00	\$1,470,810.00	\$1,470,810.00	

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement	Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4		Work Statement for Year 5		
	FFY 2011	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost
Year 1 FFY 2010 Development Number Name AMPI (Hunter 20-1) General Description of Major Work Categories									
See Amount Statement	109	\$392,471.00	\$200,000.00						
	109	\$296,000.00	\$300,000.00		\$200,000.00		\$100,000.00		\$100,000.00
		\$100,000.00	\$50,000.00		\$50,000.00		\$50,000.00		\$50,000.00
Capital Fund Financing / Debt Service			\$232,234.00		\$232,234.00		\$232,234.00		\$232,234.00
Subtotal of Estimated Cost		\$749,471.00	\$680,234.00		\$482,234.00		\$482,234.00		\$482,234.00

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement	Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4		Work Statement for Year 5	
	FFY 2011	Estimated Cost	FFY 2012	Estimated Cost	FFY 2013	Estimated Cost	FFY 2014	Estimated Cost
Year 1 FFY 2010 Development Number Name L (Hunter 20-1) General Description of Major Work Categories								
See Amount Statement	550,741.00				550,741.00		550,741.00	
Subtotal of Estimated Cost	\$50,741.00				\$50,741.00		\$50,741.00	

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement	Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4		Work Statement for Year 5		
	FFY 2011	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost
Year 1 FFY 2010	Development Number/Name AMP 3 (W, Calhoun 29-6)								
See	General Description of Major Work Categories								
	A & E Services		\$64,232.00						
	Bathrooms Remediate		\$290,000.00						
	Insulate Exterior Walls		\$40,000.00						
	Other				\$100,000.00				\$100,000.00
Actual Statement	Subtotal of Estimated Cost		\$0.00		\$354,232.00		\$100,000.00		\$100,000.00

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement	Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4		Work Statement for Year 5	
	FFY 2011	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost	
Year 1 FFY 2010	Development Number/Name AMP 3 (W, Calhoun 29-6)							
See	General Description of Major Work Categories							
	Security	\$61,776.00	\$61,776.00	\$61,776.00	\$61,776.00	\$61,776.00	\$61,776.00	
Actual Statement	Subtotal of Estimated Cost	\$61,776.00	\$61,776.00	\$61,776.00	\$61,776.00	\$61,776.00	\$61,776.00	

Part II: Supporting Pages – Physical Needs Work Statement(s)											
Work Statement	Work Statement for Year 2			Work Statement for Year 3			Work Statement for Year 4			Work Statement for Year 5	
	Development Number/Name AMP 3 (Nicosia 29-5)	Quantity	Estimate Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost
Year 1 FFY 2010											
See Annual Statement	General Description of Major Work Categories										
	A&E Services		\$19,306.95								
	Boiler Replacement		\$200,000.00								\$ 400,000.00
	Other										\$ 400,000.00
	Subtotal of Estimated Cost		50.00								

Part III: Supporting Pages – Management Needs Work Statement(s)											
Work Statement	Work Statement for Year 2			Work Statement for Year 3			Work Statement for Year 4			Work Statement for Year 5	
	Development Number/Name AMP 3 (Nicosia 29-5)	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost
Year 1 FFY 2010											
See Annual Statement	General Description of Major Work Categories										
	Security		\$100,741.00		\$100,741.00		\$100,741.00		\$100,741.00		\$100,741.00
	Subtotal of Estimated Cost		\$100,741.00		\$100,741.00		\$100,741.00		\$100,741.00		\$100,741.00

Part II: Supporting Pages – Physical Needs Work Statement(s)										
Work Statement	Work Statement for Year 2			Work Statement for Year 3			Work Statement for Year 4		Work Statement for Year 5	
	Development Number/Name AMP (Scattered Sites 29-2)	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	
Year 1 FFY 2010										
See Annual Statement	General Description of Major Works Categories:									
	Demolition	25 Units	\$ -							
	Relocation	35 Units	\$ 175,000.00							
	Development				\$100,000.00		\$100,000.00		\$100,000.00	
	A. R. E. Services		\$ 40,000.00		\$40,000.00		\$40,000.00			
	Subtotal of Estimated Cost		\$ 215,000.00		\$140,000.00		\$140,000.00		\$100,000.00	

Part III: Supporting Pages – Management Needs Work Statement(s)										
Work Statement	Work Statement for Year 2			Work Statement for Year 3			Work Statement for Year 4		Work Statement for Year 5	
	Development Number/Name AMP (Scattered Sites 29-2)	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	
Year 1 FFY 2010										
See Annual Statement	General Description of Major Works Categories:									
	Subtotal of Estimated Cost		\$0.00		\$0.00		\$0.00		\$0.00	

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement	Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4		Work Statement for Year 5		
	Development Number/Name AMP (Columbus Dr. 29-7)	Quantity	Estimate Cost	Quantity	Estimate Cost	Quantity	Estimate Cost	Quantity	Estimate Cost
Year 1 FFY 2010									
See Annual Statement	General Description of Major Work Categories								
	A&E Services		\$19,307.00				\$50,000.00		\$50,000.00
	Other								
	Subtotal of Estimated Cost		\$0.00		\$50,000.00		\$50,000.00		\$50,000.00

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement	Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4		Work Statement for Year 5	
	Development Number/Name AMP (Columbus Dr. 29-7)	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost	
Year 1 FFY 2010								
See Annual Statement	General Description of Major Work Categories							
	Subtotal of Estimated Cost	\$0.00		\$0.00		\$0.00		\$0.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

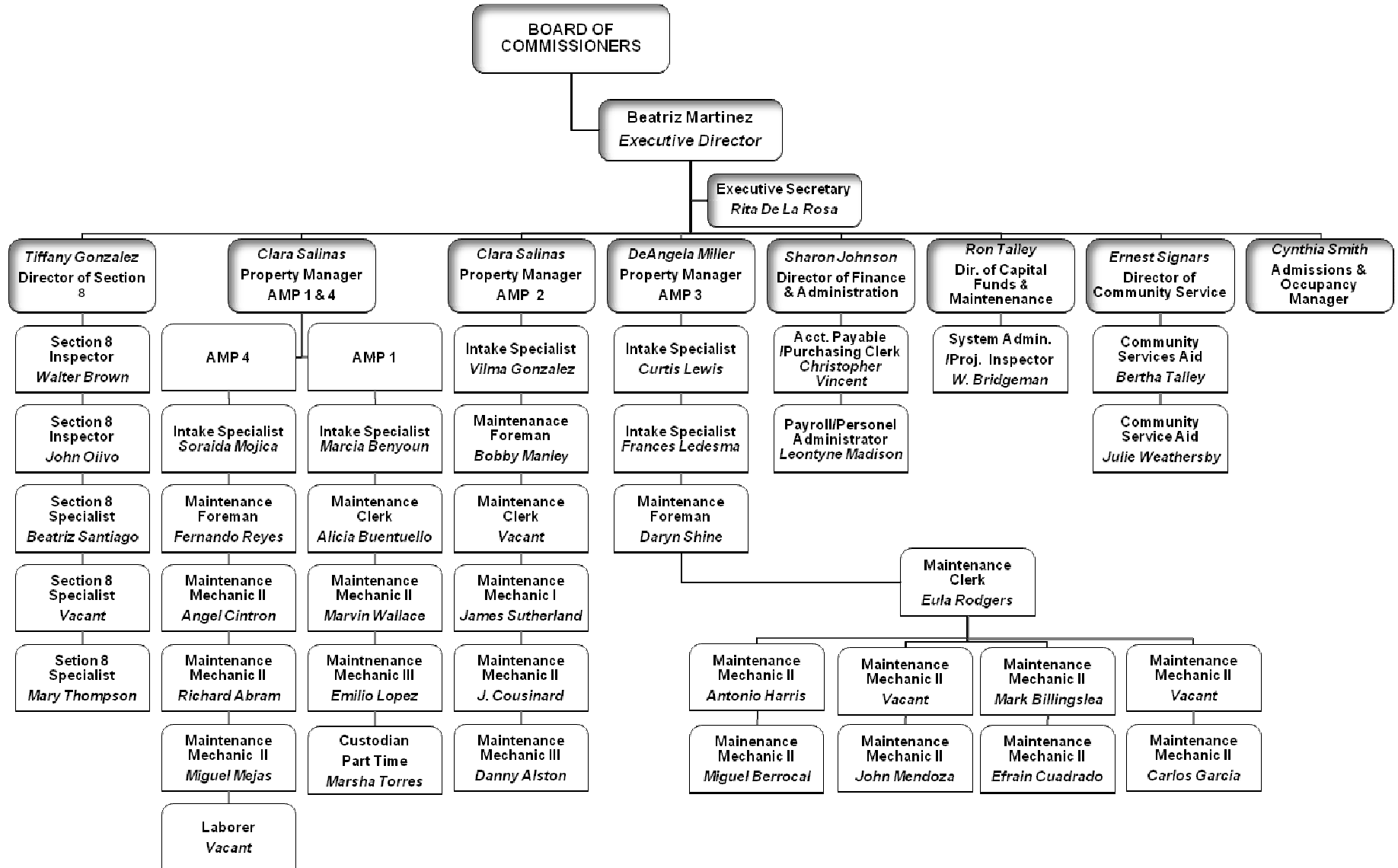
Work Statement	Work Statement for Year 2			Work Statement for Year 3			Work Statement for Year 4			Work Statement for Year 5		
	FFY 2011	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	
Year 1 FFY 2010 Development Number/Name AMP 4 (Scattered Sites 20-9)												
General Description of Major Work Categories												
See Annual Statement					\$16,503.07		\$16,503.07		\$6,503.07		\$6,503.07	
					\$40,000.00		\$40,000.00		\$40,000.00		\$40,000.00	
Subtotal of Estimated Cost			\$0.00		\$56,503.07		\$56,503.07		\$56,503.07		\$56,503.07	

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement	Work Statement for Year 2			Work Statement for Year 3			Work Statement for Year 4			Work Statement for Year 5		
	FFY 2011	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	
Year 1 FFY 2010 Development Number/Name AMP 4 (Scattered Sites 20-9)												
General Description of Major Work Categories												
See Annual Statement												
Subtotal of Estimated Cost			\$0.00									\$0.00

ECHA

East Chicago Housing Authority
Organizational Chart
2010



Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

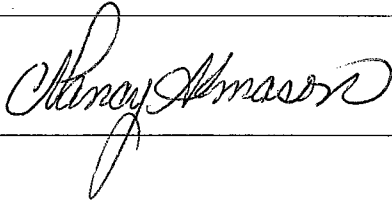
Housing Authority of the City of East Chicago

IN029

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Nancy Almason	Title	Chairman of the Board of Commissioners
Signature		Date	10-13-09

5.1 EXHIBIT 1
Executive Summary

5.1 EXHIBIT 1

Executive Summary

East Chicago Housing Authority Profile

The East Chicago Housing Authority (ECHA) currently manages 808 units of public housing located in six developments throughout the City of East Chicago. These developments are:

Development		Unit Type	Units
Hunter Senior Building	IN 29-1	Near Elderly, high rise	109
Scattered Sites	IN 29-2	Family	104
Nicosia Senior Building	IN 29-5	Near Elderly, high rise	207
West Calumet	IN 29-6	Family and walkup	346
Columbus Drive Apartments	IN 29-7	Family, walkup	17
Scattered Sites	IN 29-9	Family, walkup	25
Total			808

The East Chicago Housing Authority also administers a Housing Choice Voucher (HCV) program and moderate rehabilitation program. The Housing Choice Voucher and moderate rehabilitation program serves approximately 695 families through several HCV programs including, tenant based assistance and a project based “Moderate Rehabilitation” program. Overall the East Chicago Housing Authority owns and administers affordable housing programs, which serves approximately 13% of East Chicago’s households. In addition the Authority’s housing stock and HCV assistance programs comprise approximately 24.8% of the East Chicago rental housing market. This will make the Authority the largest housing providers in the City.

Objectives for Fiscal Year 2010

In 2008, the City of East Chicago instituted several structural changes in the Housing Authority. These changes have given rise to a new strategic vision for the agency. During FY2009, the East Chicago Housing Authority began to develop a “Strategic Framework” which included a new vision and mission statement. The visioning process is expected to continue well into FY2010. Once this strategic vision is complete, it will contain long term strategies for transforming the East Chicago Housing Authority’s obsolete housing stock into new affordable housing opportunities. The vision is also expected to change the mission of the agency from a traditional public housing agency into a robust housing provider of choice with its core mission as a source of affordable housing for residents of East Chicago.

The new Authority mission is envisioned to be accomplished by identifying developments, which are no longer cost effective to manage or are not serving the needs of the residents. The Authority’s goal is to replace them with modern housing developments with a mix of housing types, character and income. Partnerships with the private sector and not for profits are also

considered key components in this redevelopment process. Over the next five years these partnerships will be developed as different elements of the new mission are implemented.

The ECHA will explore mixed-income and mixed-financing options to accomplish some of its goals. The Authority will develop timelines after completion of further planning studies, for transitioning these developments, either through demolition or redevelopment, into more viable housing communities. Resident relocation efforts will include mobility counseling services designed to encourage residents to move to opportunity areas within the City where poverty rates are lower and there are better employment, schools and transportation options. Obsolete properties such as Harbor Elderly (29-1) and Harbor Family (29-2 and 29-09) are all considered candidates for potential redevelopment activities in the upcoming years.

High Rise buildings designed for the elderly and persons with disabilities will also be assessed with timelines for upgrading, redeveloping and modernizing their appearance and functionality. The Authority's "scattered site" housing will be analyzed from an asset management perspective as to each unit's cost effectiveness and viability.

The Authority will further conduct a variety of studies and physical needs assessments to assure an orderly process of modernization, improvement and maintenances. Operational policies, management and procurement policies are all under review at this point. The goal in this review is to eliminate inefficiency, improve turn around and build much stronger communities with the sense of place where quality of life and living environment will be a top priority.

The operational staff, their capabilities and skills will also be reviewed and enhanced. A commitment to quality and service will be the goal for the staff in order to meet the challenge brought by the new vision for the Authority on a development by development basis.

The ultimate goal of the strategic visioning process that the Authority has initiated is to identify housing developments and housing stock, which no longer provide a quality living environment for the residents of East Chicago and are determined to be no longer economically viable. When identified, plans will be developed for the transition of these developments and the creation of alternative housing options. The Authority will place emphasis on providing quality living environments to responsible residents with the availability of programming, which offers opportunities for developing self-sufficiency and economic independence.

The Authority will evaluate its options over the next few months and will finalize and modify its goals if required. The Authority anticipate to accomplish these goals through a variety of creative ventures including public/private partnerships, tax credit programs, Capital Fund financing, HOPE VI applications (if the program is available), project based Section Eight, and other funding and affordable housing resources to be determined.

In 2010 the East Chicago Housing Authority will pursue the following objectives. Accomplishment anticipated for these objectives are described following each goal.

1. Maximize the number of affordable units available to the PHA within its current resources by:

- Employ effective maintenance and management policies to minimize the number of public housing units off-line.
- Reduce turnover time for vacated public housing units by improving the operation and improvement in the overall community attractiveness and customer service.
- Reduce time to renovate public housing units to not more than 45 days.
- Expand its efforts to build partnership and revitalization to assure suitable living environment for all residents.
- Explore development of a Section 8 voucher and other homeownership program.

2. Increase the number of affordable housing units by:

- Apply for additional section 8 vouchers should they become available

3. Assisting families at or below 30% and 50% of median by:

- Expand efforts to support and encourage work and self sufficiency

5. Assisting Families with Disabilities by:

- Continue modifications needed in public housing based on the section 504 Needs Assessment for Public Housing.
- Collaborate with the Human Rights Commission and others to market to local non-profit agencies that assist families with disabilities

6. Conducting activities to affirmatively further fair housing by:

- Provide counseling to Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units.
- Provide special outreach for the Hispanic population to include providing Spanish language brochures to organizations serving the Hispanic community.

7. Deconcentration goal

- The ECHA will continue its progress towards deconcentration and Income-Mixing in all of its housing units and Section 8 in accordance with the ECHA's Deconcentration Policy.
- Promotion of choice in rental payment to encourage higher income residents.

In selecting above strategies the following factors have been considered.

- Funding level and constraints
- Staffing capacity and limitations.
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the Housing Authority.
- Results of consultation with residents and the Resident Advisory Board

**5.2 EXHIBIT 2
Goals and Objectives**

5.2 EXHIBIT 2

East Chicago Five-Year Plan 2010 -2014

Goals and Objectives

More than a year ago, the East Chicago Housing Authority (ECHA) was reorganized by the new City Administration. The reorganization included not only the staff, but also the agency's Board of Commissioners. The major overhaul of the organization was aimed to transform the Authority and give it a more focused mission and new direction.

The 2010 Five Year Plan is expected to reflect the reorganization of the Authority. However, the Plan also recognizes that major overhaul of the policies and direction will require further deliberation, discussions and vision development. It would also require participation by the residents, government agencies, and other partners. For these reasons, and other factors, the Authority expects to continue to review plans, policies and programs, and modify them as required in the near future to better address the needs of the City. The Five-Year Plan will be amended for any and all modifications as appropriate. Above notwithstanding, the East Chicago's goals for the next five years are listed below. All of these goals are in concert with the HUD Strategic Goals.

PHA Goal 1. Expand the Supply of Assisted Housing

The East Chicago Housing Authority aims to undertake several initiatives and strategies to expand the number of assisted housing available to the residents of East Chicago. These include:

1. Reduce turn around time for unit occupation by improving management and re-occupancy procedures.
2. Reduce public housing vacancies.
The Authority will undertake several activities aimed at improving available PHA units over the next five years. The activities include but not limited to:
 - a. Use of public housing funds to renovation and modernize up to fifty (50) housing units.
 - b. Streamline its contractor selection and bidding process to reduce the average turn around time to less than 45 days.
3. Apply for ten (10) additional rental Vouchers, should they become available.
4. Rehabilitate severely distressed units utilizing Capital Funds Program. Anticipated number of units to be rehabbed twenty five (25 units)
5. Partner with private and non-profit organizations to provide additional affordable units in the City of East Chicago. This initiative is expected to result in about fifty

(50) additional units of assisted or affordable housing units. Specific activities for this objective include:

- a. Assess alternative sites for relocation of some of the existing senior or family units in 2010.
 - b. Seek development partners for redevelopment once these studies are complete and revitalization is determined to be viable option.
6. Conversion of tenant-based Housing Choice Vouchers to project-based vouchers to further assist in the expansion of the quality assisted housing.
- a. The Authority will seek twelve (12) additional Housing Choice Voucher and convert them to project-based-voucher and developed a mixed income community in partnership with a not for profit or a private developer.

PHA Goal 2: Improve the Quality of Assisted Housing

The Authority plans to expand the quality of its housing stock by undertaking several management, operation and development initiatives. These new initiatives will aim to improve the operation and management while enhancing the quality, amenities and services in the PHA. The initiatives include:

1. Improve public housing management: (PHAS score)
Ensure that PHA properties continue to be managed in high standards, including thorough and uniform applicant eligibility determination, regular preventative maintenance, prompt responses to maintenance work orders, full occupancy and timely turnover of vacant units. The Authority has adopted the “project-based accounting” to improve its operation.

The Authority has recently adopted a new procurement policy. The new policy will foster high quality renovation and timely contractor selection, bidding and construction aimed to reduce vacancy rates and reduce turn around time.

A desired outcome of these efforts will be to improve the PHAS score. The Authority’s goal is to improve its overall AMP inspection score from current 76 in 2009 to 85 by Fiscal Year 2012 using the current project-based-accounting adopted by the agency as the main vehicle to improve management.

The Authority also aims to reduce the number of units that are dilapidated or severely distress units. The Harbor Elderly and some of the family units in the Harbor area, totaling about 40 units, remain to be difficult to lease. The Authority plans to investigate alternative redevelopment or relocation for these units in 2010.

2. Improve Voucher Management: (SEMAP score)
The Authority will work to improve its status from 96% utilization rate by establishing a goal for its score and improve its lease-up and budget authority

expenditures at a 100% utilization rate. This goal will be achieved during the next five years.

3. Increase customer satisfaction:

The Authority will aim to maintain enhanced resident services as provided through the Elderly Services Coordinator, youth services initiatives, increase security improvements, and increase interaction with Resident Council.

4. Increase public housing and Section 8 lease-up rates by effectively screening applicants to reduce eviction rates and increase owner acceptance of the program.

5. Concentrate on efforts to improve specific management function:

The Authority has already instituted an aggressive staff training program to improve its overall administration. These activities will be more focused in the areas of asset management, Capital Funds, maintenance assessment, financial assessment, management transition and operation, and other skill improvements as needed to achieve the stated objectives.

6. Renovate and modernize public housing units:

The Authority's major focus is the transformation of all of its housing units to better address the needs of the community while improving the quality of its housing environment. The primary objectives in this area include improving the residents' satisfaction and creation of better neighborhoods. To this end, the Authority aims to institute a variety of initiatives including creation of mixed income communities and deconcentration by supporting innovation and partnership. The Authority further will continue to modernize its housing units, particularly those family sites, for health and safety, energy conservation, and other improvements to preserve the asset. As a whole, the Authority expects to improve, modernize or enhance more than 700 units of its assisted housing units.

7. Demolish or dispose of obsolete public housing:

The Authority will continue to pursue redevelopment opportunities for three developments, the Harbor Elderly (29-1) and the Scattered Sites (29-2 and 29-9.) Specific activities for these developments include:

- a. Complete redevelopment master plan and viability assessment in 2010. Seek alternative partnership and sites for relocation and or replacement of the units contingent upon the outcome of the planning studies and input from residents, City agencies, and the community stakeholders.
- b. ECHA intends to submit a demolition and/or disposition application to HUD in 2010 to demolish and/or sell approximately thirty five (35) of the severely distressed Scattered Sites (29-2 and 29-9) and the 109 unit Harbor Elderly (29-1) in its inventory based on the backlog of deferred maintenance and/or undesirable locations.

- c. The Authority will seek development partners for redevelopment of these units as a mixed income community. Initial phase could include development of 35 units of elderly units and 12 family units in 2011.
8. Provide Replacement Public Housing:
The Authority plans to replace Harbor Elderly (29-1) with 60+ elderly units. The Scattered Site family units (29-2 and 29-9) will be replaced with similar number of units either in a mixed income community or standing alone development in a multi-phased development with first phase being about twelve (12) units.

PHA Goal 3. Increase Assisted Housing Choices

The East Chicago Housing Authority views improvement in the delivery and outreach to improve housing choice for its residents as a primary objective to increase access to widest number of people. To this end the Authority plans to undertake several initiatives all aimed at improving the choice and delivery. The activities anticipated for the next five years include:

1. Provide Voucher Mobility Counseling:
The Authority will evaluate its current Counseling program to establish a benchmark for counseling. Using this benchmark, the Authority plans to improve its voucher mobility counseling by twenty five (25) households for the next five years. In this effort, the Authority will cooperate with the current and on going redevelopment efforts to increase its resident's participation in these programs.
2. Conduct Outreach efforts to potential voucher landlords:
The Authority will continue to seek new landlords and to educate the community for the next five years. This effort will consist of five forums (one annually) with the existing and new landlords interested to participate and partner with the Authority.
3. Implement public housing or other homeownership program:
The East Chicago Housing Authority plans to evaluate alternatives, both site and programs, for establishment of a strong homeownership component in its housing activities. The Authority will seek other partners in these efforts. The Authority will also initiate a stronger participation with other agencies which provide housing and credit counseling programs for its residents. The five year goal for this objective is to provide ten (10) new homeownership opportunities to PHA residents.

PHA Goal 4. Provide an Improved Living Environment

Under the new organizational structure, the PHA has adopted a new mission for this Five Year Plan. This new mission requires making quality of life and well being of all of residents a primary objective. Under this mission, the transformation of housing services and outcome is also envisioned. To this end, the Authority plans to review its overall management and operation policies to improve its service delivery and quality of housing. These efforts include not only engagement of other agencies in provision of services to public housing residents, but also on site amenities and maintenance of the facilities and units.

To improve the quality of living environment, the PHA plans to implement the following objectives.

1. Implement measures to de-concentrate poverty by bringing higher income public housing households into lower income developments.

Current resident data indicates that deconcentration goals for IN 29-2 and IN 29-6 have exceeded with 115.25% and 118.34% of Established Income Range (EIR). IN 29-7 and IN 29-9 are below 85% of EIR. ECHA's housing deconcentration goals are 40 percent of families with incomes below 30% and 60 percent of other admissions. The Authority intends to incorporate these goals in the formulation and development of new strategies in the 5-Year Plan as it completes its vision (2010-2014).

2. Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - a. The Authority will advance these objectives by initiatives which promote mix income, construction of new units and fair distribution of residents among different development.

3. Implement public housing security improvements:
Specific activities under this objective include:
 - a. Maintain safety and security at all PHA housing and work sites for residents, staff and the public. Install security cameras in strategic location in all developments where appropriate.
 - b. Promote non-violence in all aspects of the PHA's work.
 - c. Continue safety efforts such as limited use of off-duty police, and violence prevention programs, as well as making physical improvements, such as additional lighting to properties that enhance safety and security.

4. Other: (list below)
In an effort to improve the quality of life in different communities the ECHA will development partnership and participate in a series of social and economic activities all aimed at improving quality of life for PHA residents. These activities are expected to expand, as the Authority expands its partnership efforts. At this point, the East Chicago Housing Authority plans to undertake the following activities.

- Provide on site youth and educational activities to more than 250 youths.
- Expand resident participation in recreational and family activities to provide services to more than 250 families annually.
- Cooperate with other agencies to provide on site after school and youths program to more than 250 families and children.
- Cooperate with other agencies to provide skill building, job training and education opportunities for residents.

PHA Goal 5. Promote self-sufficiency and asset development of assisted households:

The Housing Authority continues to advise families about homeownership opportunities and Family Self-Sufficiency (FSS.) As mortgage and home financing requirements have become more stringent, the Authority plans to expand its efforts to work with agencies to assist potential home buyers in achieving their goals. The Authority further anticipated starting a strong homeownership component of its overall housing activities. Different elements of this goal include housing and credit counseling, financial literacy, and engagement of other agencies. The Authority further plans to review alternative means to expand its homeownership efforts. Overall, the following activities will be undertaken for the next five years.

1. Increase the number and percentage of employed persons in assisted families:
 - a. The East Chicago Housing Authority will cooperate closely with the East Chicago Job Education and Training (JET) Center to provide direct opportunity for additional training for PHA residents. ECHA will further develop partnerships with other agencies including Indiana Workforce Development to foster opportunities for training, reeducation, and skill building. A total of 250 residents are expected to be referred to these programs over the next five years.
 - b. The East Chicago Housing Authority will collaborate with other agencies to establish a youth training program through PHA's Community Center or other sites for the unemployed or underemployed youth residents. The program is anticipated to benefit about fifty youths for the next five years.
2. Provide or attract supportive services to improve assistance recipients' employability: Promote links to community services through PHA's Community Center and other sites to meet the changing needs of the residents, focusing on programs and services that enrich residents' lives, promote independence, increase employment opportunities and skill building.

PHA Goal 6. Ensure equal opportunity and affirmatively further fair housing

The Housing Authority is dedicated to improving awareness and compliance with Fair Housing. The Authority will be working with the East Chicago Human Rights Commission to expand outreach and provide training to the staff and the tenant orientations. We also anticipate strengthening relationship with the Indian Legal Services to provide assistance to our residents.

The Housing Authority further continues to partner with agencies serving the disabled and elderly populations. In this effort, the Authority makes all special accommodations necessary to allow disabled and individuals and families to be housed in environments that take into account their special needs. Specific activities conducted for this goal includes:

1. Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - a. Enforce existing PHA policies for fair housing to its fullest extent.
 - b. Establish relationship with the East Chicago Human Relations Commission to educate staff and update them on issues related to Fair Housing.
 - c. Participate in the annual regional Fair Housing Summit.

2. Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability.
 - a. The Authority will be seeking development and or conversion opportunities for certain number (30-40) of its existing elderly housing units into assisted living units. The planning for this initiative will start in 2010.
3. Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

**9.0 EXHIBIT 3
Housing Needs**

9.0 EXHIBIT 3

Housing Needs

The East Chicago Housing Authority gathered statistics from the 2000 Comprehensive Housing Affordability Strategy (CHAS) "Housing Problems Output", US Census Bureau, American Fact Finder 2007, American Community Survey Data Profile Highlights and the City of East Chicago Consolidated Plan to assess this element.

The HUD CHAS data reports the total number of households in East Chicago as 11,250. These households consists of 3,041 Extremely Low Income (0-30% MFI), 1,838 Very Low Income (30-50% MFI), and 2,285 Low Income (50-80% MFI). The remaining 4,086 are households with moderate or higher income in the City. Slightly over 38% of all households are homeowners (5,096) and the remaining 6,052 are renters.

Categories of Persons Affected

Household Type	Extremely Low	Very Low	Low	Moderate	Total
	(0%-30%)	(30%-50%)	(50%-80%)	80%>	
Families	1,570	907	1,303	2,776	6,556
Elderly	825	634	519	729	2,707
Others	646	297	463	581	1,987
Households Total	3,041	1,838	2,285	4,086	11,250
% of Total Households	27%	16%	20%	36%	100

Of all the households, 64% or 7,164 are low and moderate-income households. Among these 53% of families are low and moderate incomes while 71% of the elderly are low and moderate income. Among all households in the City, 33.1% show some level of housing problems. Among all renters, more than 41% show housing problems. Among owners, housing problems exist in more than one third of homes or 33.1%. Very low income families, (30% MFI) have the highest levels of housing problem in the City. Among this group, more than two third (66%) exhibit some problem.

Households with Housing Problem

Median Family Income	Total Households	Households with any Housing Problems	% With any Housing Problem
Household Income <=30% MFI	3,041	2,031	66.8
Household Income >30% to <=50% MFI	1,838	820	44.6
Household Income >50 to <=80% MFI	2,285	459	20.1
Household Income >80% MFI	4,086	421	10.3
Total	11,250	3,731	33%

The cost burden citywide is relatively high despite general low cost of housing prices. Within the

City of East Chicago, the housing cost burden exceeds 37%. According to CHAS data, as a whole more than 32% of all renters are burdened in the City of East Chicago. Among the severely low income families, more than 62% are cost burdened, while the level is about 36% for very low income families. The low income families show at least 1,134 families having cost burden.

The City of East Chicago 2009 Consolidated Plan establishes thresholds for disproportionate housing needs of the minorities. Accordingly and based on the available data from the CHAS, minority groups appear to show no disproportionate needs for assistance among all households. Nonetheless, the City’s Consolidated Plan reports that the African Americans have a lower rate of home ownership as compared with the citywide rate. Although this should be a concern for the City, for the Housing Authority, it offers an opportunity. This group of renters should be encouraged for homeownership. The following table exhibits the housing needs of Hispanic and Black population of the City.

Disproportionate Needs of Minorities

Median Family Income	Total Households	With any Housing Problems	% With any Housing Problem	Exceeds Disproportionate Needs Threshold
Black Non-Hispanic Households				
Household Income <=30% MFI	1,605	995	62	No
Household Income >30 to <=50% MFI	745	350	47	No
Household Income >50 to <=80% MFI	845	175	20.7	No
Hispanic Households				
Household Income <=30% MFI	1,140	815	71.5	No
Household Income >30 to <=50% MFI	805	365	45.3	No
Household Income >50 to <=80% MFI	1,109	260	23.4	No

The number of households in East Chicago with mobility and self-care limitation has been determined using the CHAS data. Accordingly, it is estimated that there are 2,820 or more than 37% of the households in the City have some type of physical limitations. Of this total, 2,049 are low and moderate income households. The following table exhibits different income groups with mobility limitation and their housing needs. Among different income groups, the Extreme Low Income families appear to have the highest needs as more than 69% of this group show to have some type of housing problem.

Households with Mobility Limitation

Household by Type, Income	Total Households	Households with any Housing Problems	% With any Housing Problem
Household Income <=30% MFI	838	584	69.7
Household Income >30 to <=50% MFI	608	248	40.8
Household Income >50 to <=80% MFI	603	148	24.5
Household Income >80% MFI	771	89	11.5
Total	2,820	1,359	37.9

Public Housing Needs

The need for affordable housing in East Chicago has exceeded the number of available units for several decades. The current waiting list has 551 applicants on it for both public housing and Section 8. The Authority follows HUD's federal preference standards in its selection criteria. The Authority reports that there are 427 individuals on the public housing waiting list. An overwhelming majority of these individuals are very low income families and more than 53% of them are families with children. Among the units desired, the largest need appears to be for three bedroom units. The public housing needs currently exceed more than 50% of the total public housing units.

Characteristic of Individuals on the Waiting List

Household	Public Housing		HCV (Section 8)	
	No. of Families	% of total Families	No. of Families	% of total Families
Total on Waiting List	427		124	
1. Extremely Low Income <=30% MFI	375	87.8%	101	124
2. Very Low Income >30% <= 50% MFI	44	11.7%	16	81
3. Low Income >50% but<= 80% MFI	6	13.6%	7	13
4. Families with Children	227	53.2%	103	83.1
5. Elderly Family	10	2.7%	3	0
6. Families with Disabilities	45	10.5%	19	15
Black	348	81.5%	95	77
White	21	4.9%	7	1
Hispanic	55	12.9%	20	16
Other	0	0.0%	0	0

The Authority has 695 Section 8 certificates and vouchers. Currently there are no vacancies in the Section 8 program and new applications are not being accepted. The waiting list, however primarily consist of families with children (103). This list includes the 124 requests from the extremely low income families. The long waiting list is primarily due to a very low turnover and lack of income and available affordable housing.

Units Size needs

Unit Size	No. of Families	% of Total Families
3 BR	60	14.3
4 BR	23	5.5
5 BR	18	4.2
5+ BR	0	0

**9.1 EXHIBIT 4
Housing Strategy**

9.1 EXHIBIT 4

Housing Strategy

In 2008, the City of East Chicago instituted several structural changes in the Housing Authority. These changes have give rise to the need for a new strategic vision for the agency. The Authority has started a visioning process which will continue in the next few months. The result is expected to be a new framework for action to address the needs of the residents. The primary goal for the Authority will be to transform the Authority's mission to become more efficient while expanding the services and programs.

After extensive discussions and analysis from the different sources, the ECHA has determined that the main barrier that renters encounter in the City is the affordability of rental units. Regardless of age, race, ethnicity or disability, 4,887 households or about 78% of all renters in the community have incomes of less than 80% of the area median income (AMI). Of those, 2,472 or more than 51% have incomes of less than 30% of AMI. The supply of rental units in the City in itself appears to be adequate on the surface, however, affordable and quality rental units remain difficult to find when you factor in other expenses which are increasing each year such as utility costs, health care and gasoline costs.

The East Chicago Housing Authority is the largest housing provider in the City of East Chicago. As a whole the Authority owns about 25% of total rental units and house about 13% of the total households. As such, the importance and the impact of its assets on the market are significant. Relatively new units and safe environment, attract people from outside the City and even the region which further increase the pressure on the market supply.

The new Authority's mission recognizes the importance of its asset and the responsibility it bears to address the needs of the market. The Authority is envisioning becoming the provider of decent and safe housing to the residents at an affordable price. The Authority feels it can achieve its mission by the following four principal tasks:

- First identifying developments, which are no longer cost effective to manage or are not serving the needs of the residents.
- Second, the Authority's aims to replace them with modern housing developments with a mix of housing types, character and income that builds neighborhoods and today renters require or desire.
- Third, the Authority feels its operation and management will require to be fully integrated from a traditional public agency model to a robust asset based agency with goals, objectives and accountability. The staff will be trained to identify issues, set goals, and accomplish objectives in an efficient manner.
- Lastly the Authority recognizes that any transformation will require development of strong partnerships with the private sector and not for profits.

Over the next five years these principals will from the basis for a set of strategies and tasks that the Housing Authority will employ to meet its goals and achieve its mission. The Authority however is fully mindful of the fact that these tasks will require further deliberations, input and

partnership building. The Authority will continue to evaluate the housing needs of families based on evidence demonstrated in the Consolidated Plan and other information available. The ECHA will further review community priorities regarding housing assistance and consult with local government, advocacy groups, current residents and the Resident Advisory Board to ensure that the strategies described below continue to address the housing needs of families in the City and on the waiting lists. As a result of these consultation, the Authority will amend its strategies if required. The Authority's strategies to address the housing needs of families and individuals in the City and on the waiting list include:

1. Maximizing the number of affordable units available

- a. The Authority will employ effective maintenance and management policies to minimize the number of Public Housing units off-line;
- b. Reduce the time to renovate and lease Public Housing units;
- c. Reduce the turnover time for vacated Public Housing units to less than 45 days.
- d. The ECHA intends to increase Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of the program and by establishing payment standards that will enable families to rent units throughout the City.
- e. The ECHA will continue to apply for additional Section 8 Vouchers should they become available.
- f. Promote homeownership for the residents and Section 8 recipients.

2. Increase the number of affordable housing units

The ECHA will initiate a process to expand affordable housing resources such as mixed-finance housing and pursues housing opportunities other than Public Housing and Section 8 tenant-based assistance.

- a. The ECHA will explore redevelopment opportunities for Hunter Senior Housing site and Scattered Site II and Columbus Avenue development.
- b. The Authority will build and support new partnerships for development of affordable housing in the City of East Chicago.

3. Assist families at or below 30% and 50% of median

- a. Expand efforts to support and encourage work and self sufficiency
- b. The ECHA has a designated housing program to assist the elderly, which most are extremely or very, population though Public Housing. These programs will continue.

- c. Expand housing programs for families below 30% MFI to achieve HUD federal targeting requirements for both public housing and Section 8 assistance.

4. Assist Families with Disabilities

- a. Continue modifications needed in public housing based on the section 504 Needs Assessment for Public Housing.
- b. Collaborate with the Human Rights Commission and others to market to local non-profit agencies that assist families with disabilities.
- c. Explore conversion or construction of up to 35 new assisted living units. If financially feasible, construct such facility.

5. Conduct activities to affirmatively further fair housing

- a. Provide counseling to Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate to those units.
- b. Provide special outreach for the Hispanic population to include providing Spanish language brochures to organizations serving the Hispanic community.
- c. Explore development of mix income development in partnership with private or not for profit developers.

6. Address the Needs of Residents

- a. In an effort to offer its tenants more than just affordable housing, ECHA will provides a variety of social, educational, and recreational activities including operating a youth center with a variety of programs. The activities include employment training, Teen Seen, Voices against Smokers, GED Program, Boys and Girls Club program, computer classes, referrals to Day Care, and skill building.

7. Address Revitalization and Restoration Needs

- a. The Authority will continue to upgrade many units to the extent permitted by budgetary constraints.
- b. The Authority is also planning a major revitalization effort for two of its developments. These plans, once implemented, are expected to not only change the character of the housing units in terms of income, but also to have significant impact on the neighborhood conditions where these developments currently are located. The Authority plans to complete these plans within the next two years. After that, the ECHA could seek developers for revitalization of the units or replacement.

8. Improving the Living Environment of ECHA Residents

- a. The East Chicago Housing Authority offers programs and activities, which help improve the living environment for low-income families assisted by the public housing. This objective is achieved by implementation of several tasks. These are:
 - Implement measures to de-concentrate poverty by bringing higher income public housing households into lower income developments. The concentration goal is 40% maximum for extremely low income families.
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments.
 - Implement public housing security, using capital funds to install security improvements (locks, entry doors, lights) throughout all developments.
 - The Authority further allocates funds for a variety of activities all aimed to improve the living environment quality of life in different developments. These activities include services for family and elderly, family support program, crime prevention services and youth recreation program.

9. Expand Resident Participation

- a. In an effort to address the needs of public housing, the East Chicago Housing Authority offers its residents opportunities to become involved in the Resident Advisory Board (RAB), where they can participate in all aspects of management and decision making process. The residents normally nominate the candidates or can self nominate but they must be in good standing with ECHA.

10. Expand Family Self Sufficiency Program

- a. Increase the number and percentage of employed persons in assisted families.
- b. Continue participation in the Lake County Office of Family Resources Community Work Experience Program to provide support for positive employment experiences.
- c. Provide or attract supportive services to improve recipients' employability.
- d. Provide and support homeownership counseling to improve voucher mobility.
- e. Collaborate with other agencies to implement strong homeownership, financial literacy and education program.

Reasons for Selection of Strategy

In selecting above strategies the following factors have been considered.

- Funding level and constraints
- Staffing capacity and limitations.
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the Housing Authority.
- Results of consultation with residents and the Resident Advisory Board (pending 10-7-09 meeting)

10.0 EXHIBIT 5
Progress Meeting Goals and Objectives

10.0 EXIHIBIT 5

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan.

As the East Chicago Housing Authority submits its Annual Plan for FY 2010, major changes are anticipated in the organizational structure, staffing and mission of the PHA. These changes notwithstanding the Authority has made attempts to meet its goals for the last five years, update its policies and has made significant progress in meeting its goals. Details of these changes are as follows:

PHA Goal 1. Expand the supply of assisted housing

Objectives:

a) *Apply for additional rental voucher; should vouchers become available.*

East Chicago Housing Authority goal of acquiring additional rental vouchers has not been met due to the availability of vouchers. Additionally, the goals and plan of action to provide a self sufficiency component that can be used to support the renter voucher program had not been established.

b) *Reduce public housing vacancies: Undergo renovation/modernization of current Public Housing stock to alleviate vacancies and high waitlist numbers.*

Over the past five years the Authority has obligated and/or invested \$1,451,534 in physical improvements utilizing the Capital Fund Program.

Other improvements include:

- Replaced 50 refrigerators, stove, and air conditioner in scattered sites (29-2)
- Replaced 25 stoves and 25 refrigerators in AMP 4.
- Completed renovation of the Nicosia Building

Completed various other improvements include:

- Vacancy reduction work
- Cyclical painting
- Assisted living renovations
- Boiler repairs
- Drain line repairs
- HVAC repairs
- Security monitor repairs
- Entry door installation
- Furnace repairs
- Roof replacement

c) Other: Rehabilitation of severely distressed units utilizing Capital Fund Program funds.

- Two unsafe structures were demolished in (IN29-2) located at 3588 and 3590 Pennsylvania in 2007.
- Completed a cost assessment and cost estimate for major renovation of 12 units in Scattered sites 29-9, 3454-3469 Pennsylvania Street.

PHA Goal 2. Improve the quality of assisted housing

Objectives:

a) Improve public housing management: Increase PHAS score to over 80

b) Improve voucher management: Increase SEMAP score to over 82

Efforts to improve both public housing and voucher management performance have been hindered by high vacancy rate and eviction requirements. Vacancy reduction work has continued to delay occupancy due to staffing, and contractor procurement process.

c) Concentrate on efforts to improve specific management functions: Improve staff qualifications in the areas of finance, procurement, capital funds, housing inspections, resident programs, and Section 8.

The Authority has identified several areas of improvement required to improve delivery of service and management of both the physical structures and support of residents. Restructuring plans will include standardized processes and procedures to measure performance outcomes that will include on-going staff training.

d) Renovate or modernize public housing units: The ECHA plans to modernize up to 700 housing units.

e) Demolish or dispose of obsolete public housing:

The ECHA has demolished two obsolete units in Scattered site (29-2) due to structural damage.

f) Provide replacement public housing:

g) Provide replacement vouchers: To offset the reduction in housing with the demolition of the Harbor Elderly housing building, ECHA will add 12 (ten) or more vouchers.

As a result of the restructuring of the East Chicago Housing Authority (ECHA) and the increased repair cost associated with the existing facilities, the Authority has deferred goals (f-g) for further review and consideration.

Other factors that influenced this decision is the status of the Hunter Senior building that was to provide replacement housing for the proposed demolition of 109 units located at the (Harbor Elderly) complex. The goals identified include 60 plus new elderly units for building 29-1 and 35 new units for building's 29-2 and 29-9. The Authority is considering development of a more comprehensive plan that will include mixed-income housing.

PHA Goal: 3. Increase assisted housing choices

Objectives:

- a) *Provide voucher mobility counseling.*
- b) *Conduct outreach efforts to potential voucher landlords.*

Over the course of the 5-Year Plan (2005-2009), the East Chicago Housing Authority has worked to establish relationships to secure a service provider that can assist with counseling. The intent of the Authority is to provide a comprehensive approach to voucher mobility counseling that would include:

- Financial literacy
- Homeownership
- Parenting skills
- Higher education and occupation skills

Although some of the activities have been carried out and benefited the residents, the overall progress in this area has been limited. Nonetheless the Authority has been a strong partner with the Redevelopment Commission in several redevelopment initiatives for the Harbor neighborhood. The redevelopment initiative is in the process of completing a 71 unit mixed income mixed use community.

PHA Goal 4. Provide an improved living environment

Objectives:

- a) *Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:*
- b) *Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:*
- c) *Implement public housing security improvements: Using capital funds to install security improvements (locks, entry doors, lights) in all developments.*
- d) *Other: Modify 100 units in IN029-5 to become fully accessible, assisted living units for the elderly.*

The East Chicago Housing Authority (ECHA) deconcentration program continues to advance. The Authority has two developments that exceed the established goals. These buildings are IN029-2 (Scattered sites) 115.25% and IN029-6 (West Calumet) 118.34%. Both buildings were previously below 85% of EIR.

Security improvements have been undertaken in several complexes. Full time security officers are located at both Hunter - AMP1 and Nicosia - AMP 2.

PHA Goal 5. Promote self-sufficiency and asset development of assisted households

Objectives:

- a) *Increase the number and percentage of employed persons in assisted families:*
- b) *Provide or engage other supportive services to improve employability for the assisted recipients.*

The ECHA over the years has pursued self-sufficiency participation from residents on a limited basis. The most difficulty has been in the development of partnerships with service providers that can take a proactive position and work with residents on a long-term basis. On a limited basis ECHA is active with the Lake County Office of Family Resources Community Work Experience Program.

Additional efforts will be made to develop a homeownership program that includes other life skill components to successfully transition resident participants and support sustained employment.

PHA Goal: 6. Ensure equal opportunity and affirmatively further fair housing

Objectives:

- a) *Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:*
- b) *Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:*
- c) *Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:*

The ECHA has continued to improve on the training goals and objectives for staff and residents to increase their knowledge of the policies that govern the Fair Housing Act and other housing initiatives.

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 01/01/2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of the City of East Chicago

IN029

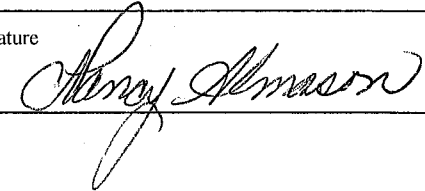
PHA Name

PHA Number/HA Code

X _____ 5-Year PHA Plan for Fiscal Years 20¹⁰ - 20¹⁴

X _____ Annual PHA Plan for Fiscal Years 20¹⁰ - 20¹¹

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

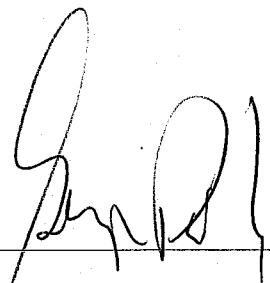
Name of Authorized Official	Title
Nancy Almason	Chairman of the Board of Commissioners
Signature	Date
	10-13-09

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, George Pabey the Mayor of East Chicago, Ind. certify that the Five Year and Annual PHA Plan of the East Chicago Housing Authority is consistent with the Consolidated Plan of City of East Chicago, Indiana prepared pursuant to 24 CFR Part 91.


-10-13-09

Signed / Dated by Appropriate State or Local Official

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of the City of East Chicago

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

HA of the City of East Chicago Main Offices at 4920 Larkspur Drive, East Chicago, IN 46312
Various Scattered Sites and Developments located within the City of East Chicago, IN

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Beatriz L. Martinez

Title

Executive Director

Signature

X *Beatriz L. Martinez*

Date

10-13-09

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of East Chicago

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

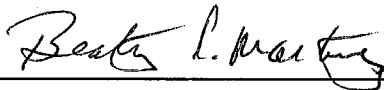
Name of Authorized Official

Beatriz L. Martinez

Title

Executive Director

Signature



Date (mm/dd/yyyy)

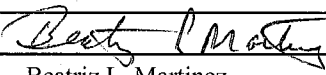
10-13-09

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB
0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Housing Authority of the City of East Chicago, 4920 Larkspur Dr. East Chicago, IN 46312 Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: US DHUD, Office of Public & Indiana Housing	7. Federal Program Name/Description: Capital Fund Program CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ UNKNOWN	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>Beatriz L. Martinez</u> Title: <u>Executive Director</u> Telephone No.: <u>219-397-9974</u> Date: <u>10-13-07</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each report for payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.

(b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, First Name, and Middle Initial (MI).
11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.

**HOUSING AUTHORITY
CITY OF EAST CHICAGO
4920 Larkspur Dr., P.O. Box 498
East Chicago, IN 46312**



Phone: (219) 397-9974
Fax: (219) 397-4249
www.echa-in.org

October 13, 2009

SUBJECT: ECHA 5-Year and Annual Plan Resident Info

Resident Advisory Board (RAB) Members

Fannie Reed 29-1
Lollie LeDay 29-1
Darlene Hunter 29-1
Ramona Becerra 29-2
Geraldine Allen 29-5
Hattie Dowdell 29-5
Guadalupe Vasquez 29-6
Juan Almadovar 29-6
Marcelino Molina 29-7

Gloria Ramirez, Section 8
Lisa Garcia, Section 8

Resident Board Member

Currently, there is not resident on the Board of Commissioners. The ECHA is in the process of selecting a resident. The Mayor appoints resident members upon the recommendation of the Executive Director.

Comments

The Resident Advisory Board had no comments.

Respectfully Submitted:

A handwritten signature in black ink, appearing to read "Ernest Signars". The signature is written in a cursive style with a large initial "E".

Ernest Signars
Community Services Director

PUBLIC NOTICE

ate Board of Accounts

General Form No. 99P (Rev. 2009A)

Please be advised that, pursuant to the Quality in Housing and Work Responsibility Act of 1998, that the East Chicago Housing Authority has prepared its 2010 Annual Agency Plan (The Plan). Said Plan will be made available to the public for review and comment and will continue to be available for public review, until Wednesday, October 7, 2009, from 9:00 a.m. until 3:30 p.m., Monday thru Friday, at the East Chicago Housing Authority's main office at 4920 Larkspur Drive, East Chicago, IN 46312. All interested parties are invited to review The Plan. Any comments concerning The Plan must be in writing and submitted to the address above by 3:45 p.m., Wednesday, October 7, 2009. Notice is further given that a Public Hearing on the 2009 Annual Agency Plan is scheduled for 4:00 p.m. on Wednesday, October 7, 2009 at the Recreational Center of the East Chicago Housing Authority, 4925 Gladysola Ave., East Chicago, IN 46312. 9/25 - 20242620

Chicago Housing Auth.
(Governmental Unit)

To: The Times Media Company

601-45th Avenue, Munster, IN 46321

PUBLISHER'S CLAIM

Master (Must not exceed two actual lines, neither of which shall
more than four solid lines of the type in which the body of the
advertisement is set) -- number of equivalent lines	-----
number of lines	-----
number of lines	-----
number of lines	-----
number of lines in notice	-----

RE COMPUTATION OF CHARGES	
28 lines, columns wide equals 28 equivalent lines at 34.5 cents per line	\$ 9.66
Additional charges for notices containing rule or tabular work (50 per cent of above amount)
Charge for extra proofs of publication (\$1.00 for each proof in excess of two)
TOTAL AMOUNT OF CLAIM	\$ 9.66

DATA FOR COMPUTING COST # 20242620

Width of single column in picas 9p4	Size of type 7.0 point.
Number of insertions 1	

Pursuant to the provisions and penalties of IC 5-11-10-1, I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

I also certify that the printed matter attached hereto is a true copy, of the same column width and type size, which was duly published in said paper 1 time. The dates of publication being as follows:
September 25, 2009

Additionally, the statement checked below is true and correct:

- Newspaper does not have a Web site.
- Newspaper has a Web site and this public notice was posted on the same day as it was published in the newspaper.
- Newspaper has a Web site, but due to technical problem or error, public notice was posted on
- Newspaper has a Web site but refuses to post the public notice.

Kate Stephens *KS*

Date *September 28, 2009*

Title: Legal Clerk

**EAST CHICAGO HOUSING AUTHORITY
PUBLIC HEARING ON
PHA Plans - 2010 Annual Plan
5 Year Plan for 2010-2014**

October 7, 2009 – 4:00 p.m.
4925 Gladiola, East Chicago, Indiana

AGENDA

- I. Welcome – Beatriz Martinez, Executive Director
- II. Purpose of the Meeting/Annual Plan Review
- III. Financial Report – Sharon Johnson, Director of Finance
- IV. Capital Fund Review – Ron Talley, Director of Capital Funds
- IV. Comments/Questions & Answers
- V. Adjournment

SIGN - IN SHEET PUBLIC HEARING



PHA Annual & 5 Year Plan 10-07--09 - 4:00 p.m.

Name/Address	Phone/E-mail	
1. Sharon Johnson 4920 Lakeside, 46312	397-9974	x18
2. Rita DeLosa " "	"	x35
3. Fernando Reyes " "	"	
4. Delipula Miller " "	392-3554	x14
5. Rod Talley " "	397-9974	x19
6. Beatriz L. Martinez " "	397-9974	x26
7. JAGMI ARSAMI	296-9050	
8. Carla Melva " "	796-9050	
9. JAGMI ARSAMI	392-3543	EXT. 10
10. LEO WEAVER	398-0874	
11. Daryn Shire " "	392-3554	EX-16

EXHIBIT 7
Prior Year Federal Grants

Housing Authority of the City of East Chicago		Capital Fund Program Grant No. IN38P029501-07	2007	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 8/31/09		Replacement Housing - Actor Grant No.: <input checked="" type="checkbox"/> Revised Annual Statement/Revision Number #3 Date Revised: 8/31/09 <input type="checkbox"/> Final Performance and Evaluation Report		
Line No.	Summary by Development Account	Total Estimated Cost		
		Original Revision 2	Revised (3)	Obligated Expended
1	Total Non-CFF Funds			
2	1406 Operations (May not exceed 20% of line 20 for PHAs with 250 or more Units)	\$292,125.80	\$292,125.80	\$0.00
3	1408 Management Improvements (May not exceed 20% of line 20)	\$292,125.80	\$292,125.80	\$291,685.80
4	1410 Administration (May not exceed 10% of line 20)	\$146,062.90	\$146,062.90	\$146,062.90
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs			
8	1440 Site Acquisition	\$40,730.90	\$39,261.14	\$39,261.14
9	1450 Site Improvement	\$86,360.00	\$86,360.00	\$86,360.00
10	1460 Dwelling Structures	\$406,884.40	\$406,883.46	\$264,951.66
11	1465.1 Dwelling Equipment - Nonexpendable	\$30,700.00	\$109,236.00	\$64,300.00
12	1470 Nondwelling Structures	\$26,131.00	\$11,584.62	\$10,601.88
13	1475 Nondwelling Equipment	\$00,310.20	\$75,551.00	\$75,551.00
14	1485 Demolition			
15	1490 Replacement Reserve			
16	1492 Moving to Work Demonstration			
17	1495.1 Relocation Costs	\$0.00	\$1,437.50	\$1,437.50
18	1499 Mut. Used for Development Activities			
19	1501 Collateralization of Debt Service			
20	1502 Contingency (May not exceed 8% of line 20)			
21	Amount of CFF Proceeds (Sum of lines 2 - 20)	\$1,460,629.00	\$1,460,629.00	\$880,192.77
22	Amount of line 21 Related to LBP Activities			
23	Amount of line 21 Related to Section 504 Compliance	\$2,565.79	\$2,565.79	\$2,565.79
24	Amount of line 21 Related to Security-Soft Cost	\$177,973.55	\$246,068.93	\$246,068.93
25	Amount of line 21 Related to Security-Hard Cost	\$6,456.00	\$6,456.00	\$6,456.00
26	Amount of line 21 Related to Energy Conservation Measures			

**Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No:	IN36P02901-07	Fiscal FY of Grant: 2007			
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost	Total Actual Cost	Status of Proposed Work		
			Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide							
1408	Maintenance/Improvements	1408	\$33,937.70	\$11,076.46	\$11,076.46	\$11,076.46	Complete
	Staff/Commissioner Training		\$33,937.70	\$11,076.46	\$11,076.46	\$11,076.46	
	Total 1408						
1410	Capital Fund Administration Fee	1410	\$2,797.89	\$2,797.89	\$2,797.89	\$2,797.89	Complete
	Administration		\$2,797.89	\$2,797.89	\$2,797.89	\$2,797.89	
	Total 1410						
Total Cost for PHA-Wide			\$36,735.59	\$13,874.35	\$13,874.35	\$13,874.35	

**Annual Statement/Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No.		Federal FY of Grant 2007								
Development Number / Name HA - Whole Activities		General Description of Major Work Categories		Development Account Number		Quantity		Total Estimated Cost		Total Actual Cost		Status of Proposed Work
Hunter 25-1 AMP 1				Original	Revised	Original	Revised	Funds Obligated	Funds Expended			
1406	Operators			\$20,448.81	\$28,945.92	\$28,945.92	\$28,945.92	\$0.00	\$0.00			In Process
1408	Management Improvements Excess by Commissioner Training Computer Software			\$50,040.00 \$0.00 \$28,212.37 \$85,252.37	\$78,374.72 \$14,831.15 \$46.84 \$93,652.71	\$78,374.72 \$14,831.15 \$46.84 \$93,652.71	\$78,374.72 \$14,831.15 \$46.84 \$93,652.71	\$78,374.72 \$14,800.35 \$468.84 \$93,621.91	\$78,374.72 \$14,800.35 \$468.84 \$93,621.91			Complete
1410	Capital Fund Administration Fee			\$18,620.00	\$18,620.00	\$18,620.00	\$18,620.00	\$18,620.00	\$18,620.00			Complete
1430	Fees and Cost Inquiries			\$1,188.10	\$1,188.10	\$1,188.10	\$1,188.10	\$1,188.10	\$1,188.10			Complete
	Demolition Consultant Physical Needs Assessment ASF-Lobby Renovation Agency Plan			\$0.00 \$6,289.87 \$2,343.75 \$364.00	\$7,260.00 \$6,289.87 \$2,343.75 \$364.00	\$7,260.00 \$6,289.87 \$2,343.75 \$364.00	\$7,260.00 \$6,289.87 \$2,343.75 \$364.00	\$7,260.00 \$6,289.87 \$2,343.75 \$364.00	\$7,260.00 \$6,289.87 \$2,343.75 \$364.00			Complete
1450	Site Improvement/Lease Care			\$1,600.00	\$3,640.00	\$3,640.00	\$3,640.00	\$3,640.00	\$3,640.00			Complete
1460	Dwelling Structure Vaccary Reduction Interior Repairs			\$0.00 \$0.00 \$0.00	\$990.00 \$2,547.00 \$3,537.00	\$990.00 \$2,547.00 \$3,537.00	\$990.00 \$2,547.00 \$3,537.00	\$990.00 \$2,547.00 \$3,537.00	\$990.00 \$2,547.00 \$3,537.00			Complete
1466	Dwelling Equipment Stoves and Refrigerators			\$0.00 \$0.00	\$17,136.00 \$17,136.00	\$17,136.00 \$17,136.00	\$17,136.00 \$17,136.00	\$17,136.00 \$17,136.00	\$17,136.00 \$17,136.00			In Process
1470	Non-Dwelling Structures			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1476	Non-Dwelling Equipment Computers/Printers Office Furniture & Equipment Equipment Soft Cost Walkie Talkies		5	\$4,000.00 \$0.00 \$0.00 \$1,418.00 \$6,418.00	\$4,236.00 \$847.92 \$1,138.00 \$1,418.00 \$7,758.92	\$4,236.00 \$847.92 \$1,138.00 \$1,418.00 \$7,758.92	\$4,236.00 \$847.92 \$1,138.00 \$1,418.00 \$7,758.92	\$4,236.00 \$847.92 \$1,138.00 \$1,418.00 \$7,758.92	\$4,236.00 \$847.92 \$1,138.00 \$1,418.00 \$7,758.92			Complete
Total 1476				\$6,418.00	\$7,758.92	\$7,758.92	\$7,758.92	\$7,758.92	\$7,758.92			
Total Cost for Hunter 28-1				\$181,600.80	\$188,736.27	\$188,736.27	\$188,736.27	\$188,736.27	\$144,623.66			

**Annual Statement/Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

FHA Name: Housing Authority of the City of Chicago		Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Fiscal FY of Grant: 2007						
Development Number / Name HA - Wide Activities		General Description of Major Work Categories		Development Account Number		Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended			
Scattered 29-2	JMP 4	1405	Operations	\$46,740.13	\$46,740.13	\$46,740.13	\$0.00	\$0.00	\$0.00	In Process
		1408	Management Improvements Commissioner Training Computer Software	\$0.00	\$1,942.00	\$1,942.00	\$1,871.69	\$1,871.69	\$1,871.69	In Process
		Total 1408		\$0.00	\$1,942.00	\$1,942.00	\$1,871.69	\$1,871.69	\$1,871.69	Complete
		1410	Capital Fund Administration Fee	\$18,620.00	\$18,620.00	\$18,620.00	\$18,620.00	\$18,620.00	\$18,620.00	Complete
		1430	Fees and Costs Inspections Appraisals Physical Needs Assessment Agency Plan	\$1,111.00	\$1,111.00	\$1,111.00	\$1,111.00	\$1,111.00	\$1,111.00	Complete
		Total 1430		\$0.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	Complete
		1450	Site Improvements/Lawn Care	\$30,000.00	\$16,895.00	\$16,895.00	\$16,895.00	\$16,895.00	\$16,895.00	Complete
		1460	Dwelling Structure Water Main Repair Vacancy Reduction Replace Roofs/Shingles	\$0.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	Complete
		Total 1460		\$44,662.32	\$45,036.32	\$45,036.32	\$45,036.32	\$45,036.32	\$45,036.32	Complete
		1465	Dwelling Equipment Stoves and Refrigerators	\$15,350.00	\$15,350.00	\$15,350.00	\$15,350.00	\$15,350.00	\$15,350.00	Complete
		Total 1465		\$15,350.00	\$15,350.00	\$15,350.00	\$15,350.00	\$15,350.00	\$15,350.00	Complete
		1475	Non-Dwelling Equipment Maintenance Vehicle	\$17,452.10	\$17,452.10	\$17,452.10	\$17,452.10	\$17,452.10	\$17,452.10	Complete
		Total 1475		\$17,452.10	\$17,452.10	\$17,452.10	\$17,452.10	\$17,452.10	\$17,452.10	Complete
		1495.1	Relocation Cost Relocation	\$0.00	\$1,437.50	\$1,437.50	\$1,437.50	\$1,437.50	\$1,437.50	Complete
		Total 1495.1		\$0.00	\$1,437.50	\$1,437.50	\$1,437.50	\$1,437.50	\$1,437.50	Complete
		Total Cost for Scattered 29-2		\$175,101.66	\$265,463.68	\$265,463.68	\$265,463.68	\$265,463.68	\$265,463.68	

**Annual Statement of Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFICFPRHF)
Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Chicago		Grant Type and Number Capital Funds Program Grant No: IM389029501-07		Federal FY of Grant 2007			
Development Number / Name HA - Wide Activities		Replacement Housing Factor Grant No:		Total Actual Cost			
General Description of Major Work Categories		Total Estimated Cost		Status of Proposed Work			
Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised	Funds Obligated	Funds Expended
Nicowia 29-5 AMP 2							
1406	Operations	1406		\$35,055.10	\$35,055.10	\$35,055.10	\$0.00
1408	Management Improvements Security Commissioner Training Computer Software	1408		\$58,040.00 \$1,456.56 \$26,212.37 \$80,262.37	\$78,374.72 \$1,456.56 \$766.00 \$80,597.29	\$78,374.72 \$1,456.56 \$766.00 \$80,597.29	\$78,374.72 \$1,456.56 \$766.00 \$80,597.29
	Total 1408						
1410	Capital Fund Administration Fee	1410		\$37,260.00	\$37,260.00	\$37,260.00	\$37,260.00
1430	Fees and Cost A/E-Selected Listing Physical Needs Assessment A/E-Utility Renovations Inspections Agency Fee	1430		\$12,725.00 \$1,095.87 \$2,363.75 \$2,207.80 \$803.00 \$16,995.42	\$1,805.24 \$1,095.87 \$2,363.75 \$2,207.80 \$824.00 \$8,296.68	\$1,805.24 \$1,095.87 \$2,363.75 \$2,207.80 \$824.00 \$8,296.68	\$1,805.24 \$1,095.87 \$2,363.75 \$2,207.80 \$824.00 \$8,296.68
	Total 1430						
1450	Bill Improvement/Lawn Care	1450		\$430.00	\$4,375.00	\$1,375.00	\$4,375.00
1460	Dwelling Structure Assisted Living Renovations HVAC Repairs Emergency Call System Boiler Repairs Drain Line Repairs AC Units Replace Drieling Urns Thermostats Tuck pointing Cyclone Painting Replace Roof Drieling Piping Replace Boiler Thermostats Walkway Repairs Partial Exterior Access Piping	1460		\$32,221.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20,700.00 \$190,000.00 \$4,482.15 \$5,500.00 \$4,500.00 \$0.00 \$22,500.00 \$159,803.55	\$0.00 \$6,010.20 \$675.60 \$4,120.00 \$3,006.00 \$19,960.00 \$0.00 \$0.00 \$4,482.15 \$0.00 \$4,500.00 \$0.00 \$1,231.00 \$0.00 \$39,474.85	\$0.00 \$6,010.20 \$675.60 \$4,120.00 \$3,006.00 \$19,960.00 \$0.00 \$0.00 \$4,482.15 \$0.00 \$4,500.00 \$0.00 \$1,231.00 \$0.00 \$39,474.85	\$0.00 \$6,010.20 \$675.60 \$4,120.00 \$3,006.00 \$19,960.00 \$0.00 \$0.00 \$4,482.15 \$0.00 \$4,500.00 \$0.00 \$1,231.00 \$0.00 \$39,474.85
	Total 1460						
1465	Dwelling Equipment Stove Refrigerator	1465		\$0.00 \$0.00 \$0.00	\$13,450.00 \$20,150.00 \$33,800.00	\$13,450.00 \$20,150.00 \$33,800.00	\$13,450.00 \$20,150.00 \$33,800.00
	Total 1465						

**Annual Statement Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor (CF/CFPRHF)
 Part II: Supporting Pages**

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended		
1470 Non-Dwelling Structures Paint Office		1470		\$0.00	\$690.00	\$690.00	\$690.00	Complete	
Security Booth Monitor Repair/Reboots				\$0.00	\$2,263.26	\$2,263.26	\$2,263.26	Complete	
Total 1470				\$0.00	\$3,163.26	\$3,163.26	\$3,163.26		
1475 Non-Dwelling Equipment Computers/Printers		1475	5	\$4,000.00	\$3,436.00	\$3,436.00	\$3,436.00	Complete	
Office Furniture and Equipment				\$0.00	\$847.92	\$847.92	\$847.92	Complete	
Total 1475				\$4,000.00	\$4,283.92	\$4,283.92	\$4,283.92		
Total Cost for Narrative 20-5				\$370,847.44	\$342,860.07	\$342,860.07	\$207,752.17		

Annual Statement/Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor (CF/CFPRHF) Part II: Supporting Pages															
Development Number / Name 100 - Wide Activities		General Description of Major Work Categories		Development Account Number		Quantity		Total Estimated Cost		Total Actual Cost		Status of Proposed Work			
W. Calumet 29-6		AMP 3		1406		1406		Original		Revised		Funds Obligated	Funds Expended		
1406 Operations								\$176,276.48		\$168,778.37		\$168,778.37		\$0.00	In Process
1408 Management Improvements Security				1408				\$58,993.55		\$85,319.49		\$85,319.49		\$85,319.49	Complete
Self Training								\$2,477.44		\$2,477.44		\$2,477.44		\$2,477.44	Complete
Computer Training								\$0.00		\$7,202.92		\$7,202.92		\$7,202.92	In Process
Computer Software								\$25,212.37		\$3,830.01		\$3,830.01		\$3,830.01	Complete
Total 1408								\$87,883.36		\$102,902.86		\$102,902.86		\$102,902.86	
1410 Capital Fund Administration Exp				1410				\$61,605.01		\$61,605.01		\$61,605.01		\$61,605.01	Complete
1430 Fees and Cost Inspection				1430				\$3,771.40		\$3,771.40		\$3,771.40		\$3,771.40	Complete
Physical Needs Assessment								\$1,095.87		\$1,095.87		\$1,095.87		\$1,095.87	Complete
Agency Fee								\$3,120.00		\$3,120.00		\$3,120.00		\$3,120.00	Complete
Total 1430								\$7,987.27		\$7,987.27		\$7,987.27		\$7,987.27	
1460 Site Improvements Lawn Care				1460				\$35,000.00		\$41,340.00		\$41,340.00		\$41,340.00	Complete
Landscape Maintenance (Tree Removal)								\$15,000.00		\$0,925.00		\$0,925.00		\$0,925.00	Complete
Total 1460								\$50,000.00		\$51,265.00		\$51,265.00		\$51,265.00	
1460 Dwelling Structure Necessary Plumbing Central Air Conditioning Service Detectors				1460		40		\$27,434.21		\$0.00		\$0.00		\$0.00	Positioned
Roof Replacement								\$0.00		\$7,835.00		\$7,835.00		\$7,835.00	Complete
SOMADA Converters								\$0.00		\$798.00		\$798.00		\$798.00	Complete
Vacuum Reduction								\$0.00		\$47,011.80		\$47,011.80		\$47,011.80	In Process
Total 1460								\$198,973.63		\$161,068.70		\$161,068.70		\$161,068.70	Complete
1465 Dwelling Equipment Stoves				1465		40		\$6,975.00		\$16,975.00		\$16,975.00		\$16,975.00	In Process
Refrigerators								\$8,375.00		\$26,175.00		\$26,175.00		\$26,175.00	In Process
Total 1465								\$16,350.00		\$43,150.00		\$43,150.00		\$43,150.00	
1470 Non-Dwelling Structures Security Gate Entry System				1470				\$1,900.00		\$1,900.00		\$1,900.00		\$1,900.00	Complete
Maintenance Clinic Reception Security Window								\$4,558.00		\$4,558.00		\$4,558.00		\$4,558.00	Complete

Annual Statement/Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFPICFPRHF) Part II: Supporting Pages										
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Development Quantity	Total Estimated Cost			Total Actual Cost			Federal FY of Grant: 2007
Grant Type and Number Capital Fund Program Cost No. Replacement Housing Factor Cost No.	IM38PC29501-07	Original	Revised	Funds Delegated	Funds Expended	Status of Proposed Work				
	Total 1470	\$9,000	\$1,895.26	\$1,895.26	\$992.63	In Process				
	1470 Non-Dwelling Equipment Maintenance Vehicles	\$8,348.10	\$8,348.10	\$8,348.10	\$36,348.10	Complete				
	Office Furniture and Equipment Computers/Printers	\$10,400.00	\$1,895.84	\$1,895.84	\$1,895.84	Complete				
	Total 1475	\$48,748.10	\$48,058.94	\$48,058.94	\$48,058.94					
	Total Cost for W. Caumet 29.6	\$551,868.75	\$700,274.06	\$700,274.06	\$406,427.20					

**Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFPICFPRHF)
 Part II: Supporting Pages**

Development Number / Name HA - Wide Activities		General Description of Major Work Categories		Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost			Status of Proposed Work
CFEA Name: Housing Authority of the City of East Chicago		Capital Fund Program Grant No. Replacement Housing Factor Cost For		Grant Type and Number		Original	Revised	Funds Obligated	Funds Expended	Federal FY of Cost 2007		
Columbus 29-7 AMP 4												
1406	Operations			1406		\$5,842.52	\$5,842.52	\$5,842.52	\$0.00	\$0.00		In Process
1408	Management Improvements			1408		\$0.00	\$242.75	\$242.75	\$233.95	\$233.95		In Process
	Continental Training					\$0.00	\$127.87	\$127.87	\$127.87	\$127.87		Complete
	Computer Software					\$0.00	\$370.42	\$370.42	\$301.62	\$301.62		Complete
	Total 1408					\$0.00	\$740.04	\$740.04	\$659.54	\$659.54		Complete
1410	Capital Fund Administration Fee			1410		\$2,870.00	\$2,870.00	\$2,870.00	\$2,870.00	\$2,870.00		Complete
1430	Fees and Costs			1430		\$183.30	\$183.30	\$183.30	\$183.30	\$183.30		Complete
	Inspections					\$183.30	\$183.30	\$183.30	\$183.30	\$183.30		Complete
	Physical Needs Assessment					\$366.29	\$366.29	\$366.29	\$366.29	\$366.29		Complete
	Agency Plan					\$104.00	\$104.00	\$104.00	\$104.00	\$104.00		Complete
	Total 1430					\$653.59	\$653.59	\$653.59	\$653.59	\$653.59		Complete
1450	Site Improvements			1450		\$250.00	\$775.00	\$775.00	\$775.00	\$775.00		Complete
	Lawn Care					\$250.00	\$775.00	\$775.00	\$775.00	\$775.00		Complete
1460	Dwelling Structure			1460		\$2,725.00	\$2,725.00	\$2,725.00	\$2,725.00	\$2,725.00		Complete
	Ruler Room Sump Pump					\$0.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00		Complete
	Entrance Doors for Building					\$10,725.00	\$10,625.00	\$10,625.00	\$10,625.00	\$10,625.00		Complete
	Total 1460					\$10,725.00	\$18,250.00	\$18,150.00	\$18,150.00	\$18,150.00		Complete
1470	Non-Dwelling Structures					\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00		Postponed
	Mailboxes					\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00		Postponed
	Walkway Paving					\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00		Postponed
	Total 1470					\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00		Postponed
1475	Non-Dwelling Equipment					\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00		Postponed
	Intercom System					\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00		Postponed
	Exterior Lights					\$4,700.00	\$0.00	\$0.00	\$0.00	\$0.00		Postponed
	Total 1475					\$8,900.00	\$0.00	\$0.00	\$0.00	\$0.00		Postponed
	Total Cost for Columbus 29-7					\$29,033.11	\$21,037.53	\$21,037.53	\$21,037.53	\$21,037.53		\$15,185.21

Annual Statement/Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor (CF/CFPRHF) Part II: Supporting Pages										
ECHA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No. IN38P029501-07		Federal FY of Grant 2007						
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost			Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	Funds Expended		
Scattered 29-9 AMP 4										
1406 Operations		1406		\$8,763.76	\$8,763.76	\$8,763.76	\$0.00	\$0.00	Pending	
1410 Management Improvements		1410		\$0.00	\$364.14	\$364.14	\$350.94	\$350.94	In Process	
Computer Training				\$0.00	\$191.50	\$191.50	\$191.50	\$191.50	Complete	
Computer Software				\$0.00	\$555.84	\$555.84	\$542.44	\$542.44		
Total 1408										
1410 Capital Fund Administration Fee		1410		\$4,300.00	\$4,300.00	\$4,300.00	\$4,300.00	\$4,300.00	Complete	
1430 Fees and Cost		1430			\$272.60	\$272.60	\$272.60	\$272.60	Complete	
Inspections				\$365.30	\$365.30	\$365.30	\$365.30	\$365.30	Complete	
Physical Needs Assessment				\$156.00	\$156.00	\$156.00	\$156.00	\$156.00	Complete	
Agency Plan				\$787.80	\$787.80	\$787.80	\$787.80	\$787.80		
Total 1430										
1450 Site Improvements/Lawn Care		1450		\$4,000.00	\$12,400.00	\$12,400.00	\$12,400.00	\$12,400.00	Complete	
1460 Dwelling Structure		1460								
Replace Dwelling Unit Thermostats			25	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	Postponed	
Replace Exhaust Fans			25	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	Postponed	
Replace Furnace			1	\$1,670.00	\$1,670.00	\$1,670.00	\$1,670.00	\$1,670.00	Complete	
Replace AC Units			9	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Postponed	
Repair Window Sills				\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	Postponed	
Total 1460				\$21,820.00	\$1,570.00	\$1,570.00	\$1,570.00	\$1,570.00		
1470 Non-Dwelling Structures		1470								
Concrete Repair			25	\$15,875.00	\$0.00	\$0.00	\$0.00	\$0.00	Postponed	
Total 1470				\$15,875.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total Cost for Scattered 29-9				\$5,365.56	\$20,263.20	\$26,263.20	\$26,263.20	\$18,006.24		
Total Cost for AMP 4				\$269,485.32	\$314,084.31	\$314,884.31	\$314,884.31	\$168,615.66		
Total Cost for ECHA Wide				\$1,460,629.00	\$1,460,629.00	\$1,460,629.00	\$1,460,629.00	\$980,192.77		

**Annual Statement/Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part I: Summary**

PLA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant: 2008		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 6/30/08 <input type="checkbox"/> Final Performance and Evaluation Report		IN36P029501-08			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original Revision #	Revised (2)	Obligated	Expended
1	Total Non CFP Funds				
2	1406 Operations (May not exceed 20% of line 20 for HHs with 250 or more Units)	\$297,886.20	\$297,886.20	\$297,886.20	\$0.00
3	1408 Management Improvements (May not exceed 20% of line 20)	\$297,886.20	\$297,886.20	\$284,035.23	\$284,035.23
4	1410 Administration (May not exceed 10% of line 20)	\$148,943.10	\$148,943.10	\$148,943.10	\$0.00
5	1411 Audit				
6	1415 Unlabeled Damages				
7	1450 Fees and Costs	\$50,000.00	\$52,580.34	\$13,109.08	\$13,109.08
8	1440 Site Acquisition				
9	1450 Site Improvement	\$58,240.00	\$54,028.02	\$20,785.00	\$19,905.00
10	1460 Dwelling Structures	\$635,276.60	\$620,724.18	\$174,023.46	\$169,760.19
11	1465.1 Dwelling Equipment - Nonexpendable	\$26,000.00	\$36,200.00	\$10,200.00	\$10,200.00
12	1470 Non Dwelling Structures				
13	1475 Non Dwelling Equipment	\$61,200.00	\$66,224.96	\$6,838.94	\$6,838.94
14	1485 Demolition	\$15,000.00	\$15,050.00	\$15,050.00	\$15,050.00
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1455.1 Relocation Costs				
18	1459 Mod Used for Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency (may not exceed 6% of line 20)				
21	Amount of CFP Proceeds (Sum of lines 2 - 20)	\$1,489,431.00	\$1,489,431.00	\$970,881.00	\$518,896.44
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security Soft Cost	\$253,886.20	\$253,227.38	\$256,026.16	\$256,026.16
25	Amount of line 21 Related to Security Hard Cost	\$61,200.00	\$69,386.02	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement of Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFPICFPRHF)									
PHA Name: Housing Authority of the City of East Chicago			Grant Type and Number Capital Fund Program Grant No. IN08P025601-08			Fiscal Yr of Grant 2008			
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original	Revised	Funds Obligated	Funds Expended		
Number 25-1	AMP 1								
	1408 Operations	1408		\$20,852.03	\$20,852.03	\$20,852.03	\$0.00	In process	
	1408 Management Improvements	1408		\$75,000.00	\$79,053.46	\$79,053.46	\$79,053.46	Complete	
	Security			\$6,333.00	\$5,063.03	\$2,253.38	\$2,253.38	In process	
	Self Training			\$5,667.00	\$1,663.64	\$1,332.17	\$1,332.11	In process	
	Community Training			\$67,000.00	\$85,730.03	\$82,648.95	\$82,648.95		
	Total 1408			\$10,426.02	\$10,426.02	\$10,426.02	\$0.00	In process	
	1410 Capital Fund Administration Fee	1410		\$1,188.10	\$1,188.10	\$1,188.10	\$1,188.10	Complete	
	1430 Fees and Cost	1430	103	\$360.00	\$0.00	\$0.00	\$0.00	Cancelled	
	Insurance			\$1,528.10	\$1,188.10	\$1,188.10	\$1,188.10		
	Agency Fee			\$1,680.00	\$2,100.00	\$1,900.00	\$1,900.00	In process	
	Total 1430			\$1,680.00	\$2,100.00	\$1,900.00	\$1,900.00		
	1450 Site Improvements/Lawn Care	1450	103	\$70,000.00	\$48,430.82	\$0.00	\$0.00	Pending	
	1460 Dwelling Structure	1460		\$0.00	\$12,141.08	\$0.00	\$0.00	In process	
	Code/Permitting			\$0.00	\$9,460.00	\$0.00	\$0.00	In process	
	HVAC Repairs			\$70,000.00	\$70,000.00	\$0.00	\$0.00		
	Site Line Repairs			\$0.00	\$0.00	\$0.00	\$0.00		
	Total 1450			\$70,000.00	\$70,000.00	\$0.00	\$0.00		
	1455.1 Dwelling Equipment	1455.1		\$0.30	\$0.00	\$0.00	\$0.00		
	1470 Non-Dwelling Structures	1470		\$0.30	\$0.00	\$0.00	\$0.00		
	1475 Non-Dwelling Equipment	1475		\$0.30	\$331.66	\$331.66	\$331.66	Complete	
	Security System Software			\$0.30	\$868.31	\$868.31	\$868.31	Complete	
	Security System Equipment			\$0.30	\$1,199.87	\$1,199.87	\$1,199.87		
	Total 1475			\$0.30	\$0.00	\$0.00	\$0.00		
	1485 DEMOLITION COSTS	1485		\$0.30	\$0.00	\$0.00	\$0.00		
	1485 RELOCATION COST	1485		\$0.30	\$0.00	\$0.00	\$0.00		
	Total Cost for AMP 1			\$191,495.15	\$191,495.15	\$117,615.07	\$88,337.02		

Annual Statement/Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFPICFPRHF)									
Development			Grant Type and Number			Federal FY of Grant			Status of Proposed Work
Development Number	HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Capital Fund Program Grant No.	Funds Obligated	Funds Expended	Federal FY of Grant	
NICOSIA 25-5			IN039029601-05			2008			
AMP 2			Total Estimated Cost			Total Actual Cost			
1406 Operations			Original	Revised	Funds Obligated	Funds Expended			
1406		Management Improvements	\$78,881.70	\$78,881.70	\$78,881.70	\$78,881.70	Complete		
		Security	\$4,324.30	\$4,324.30	\$2,862.96	\$2,862.96	In process		
		Staff Training	\$5,667.00	\$2,654.54	\$1,988.72	\$1,988.72	In process		
		Commissioner Training	\$88,000.00	\$85,810.54	\$83,433.37	\$83,433.37			
		Total 1406	\$17,873.17	\$17,873.17	\$17,873.17	\$17,873.17	In process		
1410		Capital Fund Administration Fee	\$36,203.70	\$39,373.16	\$0.00	\$0.00	Pending		
1430		Fees and Cost	\$2,278.10	\$2,278.10	\$2,180.00	\$2,180.00	In process		
		AS-Essential Living	\$600.00	\$0.00	\$0.00	\$0.00	Cancelled		
		Agency Fee	\$39,081.80	\$41,561.26	\$2,180.00	\$2,180.00			
		Total 1430	\$1,680.00	\$1,680.00	\$295.00	\$295.00	In process		
1450		Site Improvements/Lawn Care	\$36,350.00	\$12,283.06	\$0.00	\$0.00	Pending		
1450		Dwelling Structure	\$10,000.00	\$10,000.00	\$0.00	\$0.00	Pending		
		Roofing/Renovating	\$22,500.00	\$22,500.00	\$0.00	\$0.00	Pending		
		Re-roof Clean-Outs	\$3,000.00	\$3,000.00	\$0.00	\$0.00	Pending		
		Roofing/Water Sills	\$0.00	\$23,056.94	\$0.00	\$0.00	In process		
		HVAC Repairs	\$0.00	\$0.00	\$0.00	\$0.00	Pending		
		Roofing/Drainage Treatment	\$79,620.60	\$79,620.60	\$0.00	\$0.00			
		Total 1450	\$12,500.00	\$12,500.00	\$0.00	\$0.00	Pending		
		1455.1 Dwelling Equipment	\$12,500.00	\$12,500.00	\$0.00	\$0.00	Pending		
		Refrigerators	\$25,000.00	\$25,000.00	\$0.00	\$0.00	Pending		
		Total 1455.1	\$0.30	\$0.30	\$0.00	\$0.00			
1470		Non-Dwelling Structures	\$60,000.00	\$58,188.02	\$0.00	\$0.00	Pending		
1475		Upgrade Security System	\$0.30	\$1,214.00	\$1,214.00	\$1,214.00	Complete		
		Equipment	\$0.30	\$868.31	\$868.31	\$868.31	Complete		
		Security System Software	\$60,000.00	\$331.67	\$331.67	\$331.67	Complete		
		Total 1475	\$0.30	\$60,600.00	\$2,413.98	\$2,413.98			
1495		DEMOLITION COSTS	\$0.30	\$0.00	\$0.00	\$0.00			
1495		RELOCATION COST	\$0.30	\$0.00	\$0.00	\$0.00			
		Total Cost for AMP 2	\$347,901.81	\$347,901.81	\$141,941.86	\$89,322.95			

Annual Statement/Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFPICPRHF)										
Part II: Supporting Pages										
PIA Name: Housing Authority of the City of East Chicago										
Grant Type and Number: IN35P025501-06										
Capital Fund Program Grant No.:										
Replacement Housing Factor Grant No.:										
Development Number / HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost			Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Obligated	Funds Expended	Federal % of Grant 2008	
AMP 3										
1406 Operations		1406		\$170,731.72	\$170,731.72	\$170,731.72	\$170,731.72	\$0.00	\$0.00	In Process
1408 Management Improvements		1408								
Security				\$168,888.20	\$105,282.22	\$97,080.02	\$97,080.02	\$0.00	\$0.00	In Process
Staff Training				\$8,334.00	\$4,746.06	\$4,760.12	\$4,760.12	\$0.00	\$0.00	In Process
COMMSECURITY Training				\$8,888.00	\$10,084.83	\$8,943.31	\$8,943.31	\$0.00	\$0.00	In Process
Total 1408				\$118,888.20	\$120,113.71	\$111,783.45	\$111,783.45	\$0.00	\$0.00	
1410 Capital Fund Administration Fee		1410		\$88,385.88	\$88,385.88	\$88,385.88	\$88,385.88	\$0.00	\$0.00	In Process
1430 Fees and Cost		1430	348	\$3,760.60	\$3,771.40	\$3,771.40	\$3,771.40	\$0.00	\$0.00	Complete
Inspection				\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Cancelled
Agency Plan				\$6,760.60	\$3,771.40	\$3,771.40	\$3,771.40	\$0.00	\$0.00	
Total 1430				\$9,760.60	\$3,771.40	\$3,771.40	\$3,771.40	\$0.00	\$0.00	
1450 Site Improvements/Lawn Care		1450	3-8	\$26,600.00	\$26,600.00	\$26,600.00	\$26,600.00	\$0.00	\$0.00	In process
1460 Dwelling Structure		1460		\$52,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Postponed
Kitchen Remodeling				\$0.00	\$38,539.80	\$0.00	\$0.00	\$0.00	\$0.00	In process
HVAC Repairs				\$0.00	\$10,981.20	\$0.00	\$0.00	\$0.00	\$0.00	In process
Roof Repairs				\$190,057.00	\$194,059.72	\$148,690.19	\$148,690.19	\$0.00	\$0.00	In process
Warranty (Secured)				\$213,024.00	\$203,590.52	\$148,690.19	\$148,690.19	\$0.00	\$0.00	
Total 1460				\$213,024.00	\$203,590.52	\$148,690.19	\$148,690.19	\$0.00	\$0.00	
1455 Dwelling Equipment		1455		\$0.00	\$3,976.00	\$3,975.00	\$3,975.00	\$0.00	\$0.00	Complete
Sieves				\$0.00	\$5,235.00	\$5,235.00	\$5,235.00	\$0.00	\$0.00	Complete
Refrigerators				\$0.00	\$10,280.00	\$10,280.00	\$10,280.00	\$0.00	\$0.00	
Total 1455				\$0.00	\$10,280.00	\$10,280.00	\$10,280.00	\$0.00	\$0.00	
1470 Non-Dwelling Structures		1470		\$0.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1475 Non-Dwelling Equipment		1475		\$0.30	\$2,026.00	\$2,026.00	\$2,026.00	\$0.00	\$0.00	Complete
Equipment				\$0.30	\$868.32	\$868.32	\$868.32	\$0.00	\$0.00	Complete
Security System Software				\$0.30	\$331.67	\$331.67	\$331.67	\$0.00	\$0.00	Complete
Total 1475				\$0.30	\$3,224.99	\$3,224.99	\$3,224.99	\$0.00	\$0.00	
1485 DEMOLITION COSTS		1485		\$0.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1485 RELOCATION COST		1485		\$0.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost for AMP 3				\$633,388.28	\$595,598.20	\$551,467.61	\$551,467.61	\$289,370.03	\$289,370.03	

Annual Statement of Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFPICFPRHF)									
PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No. IN35P025601-08 Replacement Housing Factor Grant No.		Fiscal Year of Grant 2008					
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended		
Scattered 28-2	AMP 4								
	1406 Operations	1406		\$47,661.79	\$47,661.79	\$47,661.79	\$0.00	In process	
	1400 Management Improvements	1400		\$1,000.00	\$2,088.78	\$2,088.78	\$2,088.78	Complete	
	Staff Training			\$0.00	\$2,683.97	\$2,683.97	\$2,683.97	In process	
	Community Training			\$1,500.00	\$4,779.75	\$4,747.40	\$4,747.40		
	Total 1408			\$23,830.90	\$23,830.90	\$23,830.90	\$0.00	In process	
	1410 Capital Fund Administration Fee	1410		\$1,411.00	\$6,511.70	\$6,511.70	\$6,511.70	Complete	
	1430 Fees and Cost	1430	102	\$800.00	\$0.00	\$0.00	\$0.00	Cancelled	
	Insurence			\$1,911.00	\$8,511.70	\$8,511.70	\$8,511.70		
	Agency Plan			\$2,546.00	\$16,726.02	\$16,726.02	\$16,726.02	In process	
	1450 Site Improvements/Lawn Care	1450	102	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	Pending	
	1460 Dwelling Structure	1460		\$0.00	\$10,260.00	\$10,260.00	\$10,260.00	Complete	
	Vacancy Reduction			\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	In process	
	Roof Repairs		2	\$0.00	\$11,584.16	\$11,584.16	\$11,584.16	In process	
	Furniture Replacement			\$0.00	\$14,900.00	\$14,900.00	\$14,900.00	In process	
	HVAC Repairs			\$55,000.00	\$2,115.44	\$0.00	\$0.00	Pending	
	Unusual Repairs		102	\$66,000.00	\$67,569.60	\$14,633.26	\$10,260.00		
	Cyclist Painting			\$0.30	\$0.00	\$0.00	\$0.00		
	1455 Dwelling Equipment	1455		\$0.30	\$0.00	\$0.00	\$0.00		
	1470 Non-Dwelling Structures	1470		\$0.30	\$0.00	\$0.00	\$0.00		
	1475 Non-Dwelling Equipment	1475		\$0.30	\$0.00	\$0.00	\$0.00		
	1485 DEMOLITION COSTS	1485	2	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	Complete	
	1485 RELOCATION COSTS	1485		\$0.30	\$0.00	\$0.00	\$0.00		
	Total Cost for Scattered 28-2			\$176,450.49	\$171,439.04	\$119,125.53	\$43,329.10		

Annual Statement of Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFPI/CFPRHF)
Part II: Supporting Pages

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended		
WIA Name: Housing Authority of the City of East Chicago Grant Type and Number: IN35P029601-08 Federal FY of Grant: 2008 Capital Fund Program Grant No.: Replacement Housing Factor Grant No.:									
Columbus 29.7 AMP 4									
1408 Operations		1408		\$4,957.73	\$4,957.73	\$4,957.73	\$0.00	In process	
1408 Management Improvements		1408		\$500.00	\$244.61	\$244.61	\$244.61	Complete	
Staff Training				\$250.00	\$335.55	\$331.51	\$331.51	Complete	
Commissar Training				\$750.00	\$960.08	\$976.02	\$976.02		
Total 1408									
1410 Capital Fund Administration Fee		1410		\$2,978.88	\$2,978.88	\$2,978.88	\$0.00	In process	
1430 Fees and Cost		1430	102	\$185.30	\$185.30	\$185.30	\$185.30	Complete	
Inspection				\$100.00	\$0.00	\$0.00	\$0.00	Cancelled	
Agency Plan				\$285.30	\$185.30	\$185.30	\$185.30		
Total 1430									
1450 Site Improvements/Lawn Care		1450	102	\$1,680.00	\$1,680.00	\$450.00	\$480.00	In process	
1460 Dwelling Structure		1460							
Replace roofing				\$33,000.00	\$33,000.00	\$0.00	\$0.00	Pending	
Exterior Painting				\$7,000.00	\$5,376.38	\$0.00	\$0.00	Pending	
Replace Kitchen Cabinets				\$13,600.00	\$13,600.00	\$0.00	\$0.00	Pending	
Replace -cabinet Covers				\$7,200.00	\$7,200.00	\$0.00	\$0.00	Pending	
HVAC Repairs				\$0.00	\$1,853.55	\$0.00	\$0.00	In process	
Interior work				\$13,000.00	\$13,000.00	\$0.00	\$0.00	Pending	
Total 1460				\$73,800.00	\$74,959.94	\$0.00	\$0.00		
1466 Dwelling Equipment		1466		\$0.30	\$0.00	\$0.00	\$0.00		
1470 Non-Dwelling Structures		1470		\$0.30	\$0.00	\$0.00	\$0.00		
1475 Non-Dwelling Equipment		1475							
Security Lights				\$1,200.00	\$1,200.00	\$0.00	\$0.00	Pending	
1486 DEMOLITION COSTS		1486		\$0.30	\$0.00	\$0.00	\$0.00		
1496 RELOCATION COST		1496		\$0.30	\$0.00	\$0.00	\$0.00		
Total Cost for Scattered 29.7				\$86,651.89	\$86,651.89	\$10,147.91	\$1,219.32		

Annual Statement/Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFPI/CFPRHF)
Part II: Supporting Pages

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended		
				IN35P029501-08			Fiscal Year of Grant 2008		
Scattered 29-9 AMP 4									
1406 Operations		1406		\$8,936.58	\$8,936.58	\$8,936.58	\$0.00	In process	
1408 Management Improvements		1408		\$500.00	\$349.29	\$349.29	\$349.29	Complete	
Staff Training				\$260.00	\$0.00	\$0.00	\$496.76	Complete	
Community Training				\$760.00	\$862.11	\$846.04	\$846.04		
Total 1408									
1410 Capital Fund Administration Exp.		1410		\$4,468.29	\$4,468.29	\$4,468.29	\$0.00	In process	
1430 Fees and Cost		1430	26	\$272.50	\$272.50	\$272.50	\$272.50	Complete	
Inspections				\$150.00	\$0.00	\$0.00	\$0.00	Cancelled	
Agency Fee				\$422.50	\$272.50	\$272.50	\$272.50		
Total 1430									
1450 Bio Improvements/Lawn Care		1450	102	\$5,054.00	\$5,140.00	\$5,350.00	\$4,380.00	In process	
1450 Dwelling Structure		1450		\$30,481.00	\$10,340.98	\$0.00	\$0.00	Pending	
Cardiac Training				\$0.00	\$10,800.00	\$10,800.00	\$10,800.00	Complete	
Furniture Replacement				\$0.00	\$2,784.88	\$0.00	\$0.00	In process	
HVAC Repairs				\$3,750.00	\$3,750.00	\$0.00	\$0.00	Pending	
Replace face seal vent				\$33,931.00	\$35,663.62	\$40,600.00	\$40,600.00		
Total 1450									
1465 Dwelling Equipment		1465		\$0.30	\$0.00	\$0.00	\$0.00		
1470 Non-Dwelling Structures		1470		\$0.30	\$0.00	\$0.00	\$0.00		
1475 Non-Dwelling Equipment		1475		\$0.30	\$0.00	\$0.00	\$0.00		
1485 DEMOLITION COSTS		1485		\$0.30	\$0.00	\$0.00	\$0.00		
1495 RELOCATION COST		1495		\$0.30	\$0.00	\$0.00	\$0.00		
Total Cost for Scattered 29-9				\$53,562.38	\$56,353.11	\$30,583.42	\$16,298.54		
Total Cost for AMP 4				\$316,654.76	\$314,434.84	\$159,856.46	\$60,859.04		
Total Cost for ECHA				\$1,488,431.00	\$1,489,431.00	\$970,881.00	\$618,886.44		

**Annual Statement/Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part I: Summary**

PCA Name: Housing Authority of the City of East Chicago		Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant	
		IN36S02950109		2009	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement/Revision Number # 1 <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not be used for this grant)	\$0.00		\$0.00	\$0.00
3	1408 Management Improvements (May not exceed 20% of line 20)	\$263,268.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (May not exceed 10% of line 20)	\$188,632.00	\$188,632.00	\$188,632.00	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$149,991.00	\$160,000.00	\$160,000.00	\$0.00
8	1440 Site Acquisition				
9	1460 Site Improvement	\$137,131.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$1,059,413.00	\$1,546,793.00	\$1,546,793.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$27,000.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$60,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Mod Used for Development Activities				
19	1601 Collateralization or Debt Service				
20	1602 Contingency (may not exceed 5% of line 20)				
21	Amount of CFP Precedents (Sum of lines 2 - 20)	\$1,885,325.00	\$1,885,325.00	\$1,885,325.00	\$0.00
22	Amount of line 21 Related to Life Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security-Soft Cost	\$263,258.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security-Hard Cost				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Grant Type and Number		Development Account Number	Total Estimated Cost			Total Actual Cost		Status of Proposed Work
		Capital Fund Program Grant No.	Replacement Housing Factor Grant No.		Original	Revised	Funds Obligated	Funds Expended		
		IN38902950108							Federa FY of Grant: 2009	
Hunter 29-1	AMP-1									
	1408 Operations N/A			1408	\$0.00			\$0.00	\$0.00	
	1408 Management Improvements Security			1408	\$100,741.00	\$0.00		\$0.00	\$0.00	
	Total 1408				\$100,741.00	\$0.00		\$0.00	\$0.00	
	1410 Capital Fund Administration Fee			1410	\$25,432.00	\$25,432.00		\$25,432.00	\$0.00	
	1430 Fees and Cost Architectural and Engineering Services			1430	\$20,236.00	\$20,236.00		\$20,236.00	\$0.00	
	Total 1430				\$20,236.00	\$20,236.00		\$20,236.00	\$0.00	
	1450 Site Improvements			1450	\$0.00			\$0.00	\$0.00	
	1460 Dwelling Structure			1460	\$0.00			\$0.00	\$0.00	
	1465 Dwelling Equipment			1465	\$0.00			\$0.00	\$0.00	
	1470 Non-Dwelling Structures Replace Garage Roof			1470	\$16,000.00	\$0.00		\$0.00	\$0.00	
	Total 1408				\$15,000.00	\$0.00		\$0.00	\$0.00	
	1475 Non-Dwelling Equipment			1475	\$0.00			\$0.00	\$0.00	
	1485 DEMOLITION COSTS			1485	\$0.00			\$0.00	\$0.00	
	1495 RELOCATION COST			1495	\$0.00			\$0.00	\$0.00	
	Total Cost for AMP-1				\$161,409.00	\$46,668.00		\$45,668.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHFA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant: 2009				
		IN38902950109						
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Micosis 28-6	AMP 2			\$0.00		\$0.00	\$0.00	
	1405 Operations N/A	1405				\$0.00	\$0.00	
	1408 Management Improvements Security	1408		\$100,741.00	\$0.00	\$0.00	\$0.00	
	Total 1408			\$100,741.00	\$0.00	\$0.00	\$0.00	
	1410 Capital Fund Administration Fee	1410		\$48,300.00	\$48,300.00	\$43,300.00	\$0.00	
	1430 Fees and Cost Architectural and Engineering Services	1430		\$38,428.00	\$38,428.00	\$33,428.00	\$0.00	
	Total 1430			\$38,428.00	\$38,428.00	\$38,428.00	\$0.00	
	1450 Site Improvements Landscaping Replace Exterior Lighting	1450		\$8,000.00 \$30,000.00 \$38,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	
	Total 1450			\$38,000.00	\$0.00	\$0.00	\$0.00	
	1460 Dwelling Structures Society Room Renovation Main Sewage Line Repairs (Interiors) Community Room Modernizations HVAC Exhaust/Supply System Replacement Vacancy Reduction Tel Floor Renovations/Floors/Ceiling/Walls Replace All Fire Exit Doors	1460		\$15,000.00 \$30,000.00 \$12,628.00 \$25,000.00 \$55,000.00 \$45,000.00 \$16,000.00 \$197,628.00	\$0.00 \$0.00 \$0.00 \$0.00 \$38,580.00 \$0.00 \$0.00 \$38,580.00	\$0.00 \$0.00 \$0.00 \$0.00 \$38,580.00 \$0.00 \$0.00 \$38,580.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
	Total 1460			\$197,628.00	\$38,580.00	\$38,580.00	\$38,580.00	
	1465 Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: IN36902950109		Federal FY of Grant: 2009				
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
1475 Non-Dwelling Equipment Upgrade Security System		1475		\$60,000.00	\$0.00	\$0.00	\$0.00	
	Total 1475			\$60,000.00	\$0.00	\$0.00	\$0.00	
1485 DEMOLITION COSTS		1485		\$0.00		\$0.00	\$0.00	
1495 RELOCATION COST		1495		\$0.00		\$0.00	\$0.00	
Total Cost for AMP 2				\$482,998.00	\$125,308.00	\$125,308.00	\$0.00	

Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
				Development Program Grant No: IN38902950108		Federal FY of Grant: 2009		
29-8	AMP 3							
	1408 Operations N/A	1408		\$0.00		\$0.00	\$0.00	
	1408 Management Improvements Security	1408		\$64,776.00	\$0.00	\$0.00	\$0.00	
	Total 1408			\$64,776.00	\$0.00	\$0.00	\$0.00	
	1410 Capital Fund Administration Fee	1410		\$80,733.00	\$80,733.00	\$80,733.00	\$0.00	
	1430 Fees and Cost	1430		\$64,232.00	\$64,232.00	\$64,232.00	\$0.00	
	Architectural and Engineering Services			\$84,232.00	\$84,232.00	\$84,232.00	\$0.00	
	Total 1430							
	1450 Site Improvements	1450				50.00	50.00	
	1460 Dwelling Structure	1460						
	Roof Replacements		63	\$500,000.00	\$1,214,868.00	\$1,214,868.00	\$0.00	
	Vacancy Reduction		40	\$148,067.00	\$193,975.00	\$193,975.00	\$0.00	
	Total 1460			\$648,067.00	\$1,408,863.00	\$1,408,863.00	\$0.00	
	1465 Dwelling Equipment	1465		\$0.00		\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470						
	Replace Rec Center Tiles/Stone Floor			\$12,000.00	\$0.00	\$0.00	\$0.00	
	Total 1470			\$12,000.00	\$0.00	\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00			
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Cost for AMP 3			\$966,788.00	\$1,653,828.00	\$1,653,828.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Chicago		Grant Type and Number Capital Fund Program Grant No: IN36902950108		Federal FY of Grant: 2009				
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Scattered 29-2	AMP 4 (29-2)							
	1406 Operations N/A	1406		\$0.00	\$0.00	\$0.00	\$0.00	
	1408 Management Improvements	1408		\$0.00	\$0.00	\$0.00	\$0.00	
	Total 1408							
	1410 Capital Fund Administration Fee	1410		\$24,287.00	\$24,287.00	\$24,287.00	\$0.00	
	1430 Fees and Cost Architectural and Engineering Services	1430		\$19,307.00	\$19,307.00	\$19,307.00		
	Total 1430			\$19,307.00	\$19,307.00	\$19,307.00	\$0.00	
	1450 Site Improvements	1450	100	\$94,431.00	\$0.00	\$0.00	\$0.00	
	Sidewalk Repairs			\$94,431.00	\$0.00	\$0.00	\$0.00	
	Total 1450							
	1460 Dwelling Structure	1460						
	Washer Repair/Reor		13	\$65,000.00	\$68,350.00	\$68,350.00	\$0.00	
	Roof Replacement		28	\$80,000.00	\$0.00	\$0.00	\$0.00	
	Structural Repairs		5	\$11,877.00	\$0.00	\$0.00	\$0.00	
	Total 1460			\$156,877.00	\$68,350.00	\$68,350.00	\$0.00	
	1465 Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Cost for Scattered 29-2			\$294,582.00	\$142,924.00	\$142,924.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Columbus 29-7 AMP 4 (28-7)								
1405	Operations N/A	1405		\$0.00		\$0.00	\$0.00	
1408	Management Improvements	1408		\$0.00		\$0.00	\$0.00	
	Total 1408							
1410	Capital Fund Administration Fee	1410		\$3,967.00	\$3,967.00	\$3,967.00	\$0.00	
1430	Fees and Cost Architectural and Engineering Services	1430		\$3,156.00	\$3,156.00	\$3,156.00	\$0.00	
	Total 1430							
1450	Site Improvements/Lease Care	1450		\$5,000.00	\$0.00	\$0.00	\$0.00	
1460	Dwelling Structures Replace Roofing	1460	1	\$33,000.00	\$0.00	\$0.00	\$0.00	
	Replace Heat/Vent Covers		17	\$7,200.00	\$0.00	\$0.00	\$0.00	
	Intercom/wcable			\$13,000.00	\$0.00	\$0.00	\$0.00	
	Total 1460							
1465	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
1470	Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
1475	Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
1485	DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
1495	RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost for Scattered 29-7				\$85,323.00	\$7,123.00	\$7,123.00	\$0.00	

PIA Name: Housing Authority of the City of Chicago
 Grant Type and Number: Capital Fund Program Grant No: IN38902950108
 Replacement Housing Factor Grant No:

Federal FY of Grant: 2009

**Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Dwelling Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: IN36902950109		Federal FY of Grant: 2009				
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Scattered 29-9	AMP 4 (29-9)							
	1406 Operations N/A	1406		\$0.00		\$0.00	\$0.00	
	1408 Management Improvements	1408						
	Total 1408			\$0.00		\$0.00	\$0.00	
	1410 Capital Fund Administration Fee	1410		\$5,833.00	\$5,833.00	\$5,833.00	\$0.00	
	1420 Fees and Cost Architectural and Engineering Services	1420		\$4,641.00	\$4,641.00	\$4,641.00		
	Total 1430			\$4,641.00	\$4,641.00	\$4,641.00	\$0.00	
	1450 Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	1460 Dwelling Structures	1460						
	Replace Face bowl Vanitas			\$3,750.00	\$0.00	\$0.00	\$0.00	
	Total 1480			\$3,750.00	\$0.00	\$0.00	\$0.00	
	1465 Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Cost for Scattered 29-9			\$14,224.00	\$10,474.00	\$10,474.00	\$0.00	
	Total Cost for AMP 4			\$374,128.00	\$160,621.00	\$160,621.00	\$0.00	
	Total Cost for ECHA			\$1,886,326.00	\$1,086,326.00	\$1,086,326.00	\$0.00	