PHA 5-Year and	U.S. Department of Housing and Urban	OMB No. 2577-0226
	Development	Expires 4/30/2011
Annual Plan	Office of Public and Indian Housing	

1.0	PHA Information					
	PHA Name:	Daufaunina	Standard	PHA Code:		
	PHA Type: Small High PHA Fiscal Year Beginning: (MM/YYYY):	Performing		HCV (Section 8)		
	The risear rear beginning. (whw/ 1111).					
2.0	Inventory (based on ACC units at time of F	Y beginning i	n 1.0 above)			
	Number of PH units:	8 8 -		CV units:		
3.0	Submission Type					
	5-Year and Annual Plan	Annual F	Plan Only	5-Year Plan Only		
4.0						
	PHA Consortia	HA Consortia	: (Check box if submitting a join	nt Plan and complete table bel	ow.)	
		DILA			No. of Uni	ts in Each
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	Program	
		Code	Consortia	Consortia	PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 on	iy at 5-Year F	lan update.			
5.1	Mission. State the PHA's Mission for servin	o the needs o	f low-income very low-income	and extremely low income for	milies in the I	PHA's
5.1	jurisdiction for the next five years:	ig the needs o	i low-meome, very low-meome	, and extremely low medine in	annines in the I	IIA S
	J					
5.2	Goals and Objectives. Identify the PHA's c low-income, and extremely low-income fami					
	and objectives described in the previous 5-Ye		ext rive years. Include a report of	on the progress the PHA has n	nade in meetin	g the goals
	and objectives described in the previous 5-10	car i fan.				
6.0	PHA Plan Update					
	(a) Identify all PHA Plan elements that have	hoon ravisor	the DHA since its last Appu	al Plan submission		
	(a) Identify all FHA Flair elements that have	e been tevised	i by the FHA since its last Allitu	iai Fian suonnission.		
	(b) Identify the specific location(s) where the	a muhlia mari	obtain agning of the 5 Vacuard	Annual DUA Dian Ean a ann	alata list of DI	IA Dlam
	elements, see Section 6.0 of the instruction		obtain copies of the 5-1 ear and	Allitual FHA Flail. For a com	piete list of FF	IA FIall
	cientents, see Section 0.0 of the instruction					
7.0	Hope VI, Mixed Finance Modernization of	r Developme	nt. Demolition and/or Disposit	tion, Conversion of Public H	ousing, Home	ownership
	Programs, and Project-based Vouchers. In				,	o where simp
				**		
8.0	Capital Improvements. Please complete Pa	rts 8.1 throug	gh 8.3, as applicable.			
	Capital Fund Program Annual Statement/	Donformor -	a and Evoluation Depart A -	part of the DUA 5 Veer and A	nnual Dian are	anolly
8.1	complete and submit the <i>Capital Fund Progr</i>					
	open CFP grant and CFFP financing.	um runnuu S	uneni/1 erjormunce unu Eval	<i>aanon Report</i> , 101111110D-300	575.1, 101 Caell	current and
	I - 0					
8.2	Capital Fund Program Five-Year Action I					
0.2	Program Five-Year Action Plan, form HUD-				ent year, and a	dd latest year
	for a five year period). Large capital items n	nust be includ	ed in the Five-Year Action Plan	l.		
8.3	Capital Fund Financing Program (CFFP).					
0.5	Capital Fund Financing Program (CFFP).		npital Fund Program (CFP)/Repl	acement Housing Factor (RH	F) to renav deb	t incurred to
	finance capital improvements.		prose i uno i rogiuni (ci i //Repi	accinent riousing racioi (KII	. , to repuy det	incurred to
	A 1					

9.0	Housing Needs . Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.
9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.
10.0	Additional Information. Describe the following, as well as any additional information HUD has requested.
	(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan.
	(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"
11.0	Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following
	 documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

- **6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:
 - (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
 - (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central off ice of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures. Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

- 2. Financial Resources. A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
- **3. Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
- 4. Operation and Management. A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
- **5. Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
- 6. Designated Housing for Elderly and Disabled Families. With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
- 7. Community Service and Self-Sufficiency. A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).
- Safety and Crime Prevention. For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

- 9. Pets. A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
- 10. Civil Rights Certification. A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
- 11. Fiscal Year Audit. The results of the most recent fiscal year audit for the PHA.
- 12. Asset Management. A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
- 13. Violence Against Women Act (VAWA). A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

Hope VI, Mixed Finance Modernization or Development, 7.0 Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

Hope VI or Mixed Finance Modernization or Development. (a) 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm

(b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.c fm

Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.

Conversion of Public Housing. With respect to public (c) housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

- (d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.
- 8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.
 - 8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the Capital Fund Program Annual Statement/Performance and Evaluation Report (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:
 - (a) To submit the initial budget for a new grant or CFFP;
 - To report on the Performance and Evaluation Report progress **(b)** on any open grants previously funded or CFFP; and
 - To record a budget revision on a previously approved open (c) grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the Capital Fund Program Annual Statement/Performance and Evaluation (form HUD-50075.1), at the following times:

- At the end of the program year; until the program is 1. completed or all funds are expended;
- When revisions to the Annual Statement are made, 2. which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
- 3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the Capital Fund Program Five-Year Action Plan (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm

- **9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (**Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
 - **9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (**Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- **10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:
 - (a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
 - (b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).
- **11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments.
 - (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
 - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.1.
 - (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.2.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.

a. HOPE VI or Mixed Finance Modernization or Development.

Springfield Housing Authority has submitted a Mixed-Finance Development Plan to HUD Washington, to build 41 units, known as Genesis Place, to replace the units that were demolished in 2006 with the demolition of the Major Byrd Hi-Rise. HUD Washington is reviewing this plan and Springfield Housing Authority is hoping to start building Genesis Place before the end of 2009.

b. Demolition and/or Disposition

Springfield Housing Authority is in the process of having Hurst Rosche Engineers review the options of renovating or demolishing the Sankey Hi-Rise Towers. If this recommendation comes back as a demolition, SHA will be submitting a demolition plan to SAC within the next year. Sankey Hi-Rise Towers include 216 units which are all one bedroom units, designated as near elderly. The timeline for this project is to be within the next 5 - 7 years, to demolish and rebuild units on the Sankey Hi-Rise land.

c. Conversion of Public Housing

d. Homeownership

Springfield Housing Authority has 5 homeownership homes that are in the Madison Park Place and North Park Place. Included in the 41 units that will be built at Genesis Place, there will be 5 homeownerships. This will be approved in the mixed finance development plan that is at HUD Washington for review.

e. Project-based Vouchers

Springfield Housing Authority has 92 Project Based Vouchers through out the authority. There will be 5 Project Based Vouchers added to the count once the Genesis Place units are constructed in 2010.

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

	Summary me: Springfield Housing y	Grant Type and Number Capital Fund Program Grant No: IL06P00 Replacement Housing Factor Grant No: Date of CFFP:)4501-05			FFY of Grant: 2005 FFY of Grant Approval:
	inal Annual Statement	Reserve for Disasters/Emergencies		Revised Annual Statemen Final Performance an		
Line	Summary by Developmer	nt Account		tal Estimated Cost		Total Actual Cost 1
1	Total non-CFP Funds		Original	Revised ²	Obligated	Expended
2	1406 Operations (may not e	exceed 20% of line 21) ³	145,414.00	145,414.00	145,414.00	145,414.00
3	1408 Management Improve	ements	290,828.00	290,828.00	290,828.00	290,828.00
4	1410 Administration (may	not exceed 10% of line 21)	145,414.00	145,414.00	145,414.00	145,414.00
5	1411 Audit		2,500.00	2,500.00	2,500.00	2,500.00
6	1415 Liquidated Damages		0.00	0.00	0.00	0.00
7	1430 Fees and Costs		45,000.00	45,000.00	45,000.00	45,000.00
8	1440 Site Acquisition		0.00	0.00	0.00	0.00
9	1450 Site Improvement		22,000.00	24,276.50	24,276.50	24,276.50
10	1460 Dwelling Structures		637,786.00	603,043.12	603,043.12	603,043.12
11	1465.1 Dwelling Equipmer	nt—Nonexpendable	8,000.00	12,521.00	12,521.00	12,521.00
12	1470 Non-dwelling Structu	res	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipn	nent	7,200.00	35,145.38	35,145.38	35,145.38
14	1485 Demolition		0.00	0.00	0.00	0.00
15	1492 Moving to Work Den	nonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs		0.00	0.00	0.00	0.00
17	1499 Development Activiti	es ⁴	150,000.00	150,000.00	150,000.00	150,000.00

¹ To be completed for the Performance and Evaluation Report.
 ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: S					
PHA Nam Springfield Housing A	Grant Type and Number Canital Fund Program Grant No: 11.06P004501-05		1	Y of Grant:2005 Y of Grant Approval:	
Type of G					
Urigi	nal Annual Statement 🔲 Reserve for Disasters/Emergenci	es	Revise	d Annual Statement (revision no:)
	rmance and Evaluation Report for Period Ending: 6-30-2009			al Performance and Evaluation R	
Line	Summary by Development Account		stimated Cost Revised ²		tal Actual Cost 1 Expended
		Original	Keviseu -	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,454,142.00	1,454,142.00	1,454,142.00	1,454,142.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Śignatu	Cof Executive Director Date	4-01 Sign:	ature of Public Housi	ng Director	Date

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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Part II: Supporting Page	25								
PHA Name: Springfield	Grant Type and Number Capital Fund Program Grant No: IL06P004501-05 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal F	Federal FFY of Grant: 2005			
Development Number Name/PHA-Wide Activities	General Description of Major V Categories	Work	k Development Account No.	Quantity	Total Estimated Cost		Total Actual	Cost	Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations		1406		145,414.00	145,414.00	145,414.00	145,414.00	
	TOTAL		1406		145,414.00	145,414.00	145,414.00	145,414.00	
	Marketing		1408		12,800.00	12,800.00	12,800.00	12,800.00	······································
	Staff Training/Travel		1408		46,238,07	46,238.07	46,238.07	46,238.07	
	Maintenance Agreements		1408		7,200.00	7,200.00	7,200.00	7,200.00	
	Upgrade Computer Systems		1408		13,761.93	13,761.93	13,761.93	13,761.93	
	Security Salaries/Benefits		1408		210,828.00	210,828.00	210,828.00	210,828.00	
······································	TOTAL		1408		290,828.00	290,828.00	290,828.00	290,828.00	
PHA Wide	FM&C Salaries/Benefits		1410		145,414.00	145,414.00	145,414.00	145,414.00	
	TOTAL		1410		145,414.00	145,414.00	145,414.00	145,414.00	
PHA Wide	Audit		1411		2,500.00	2,500.00	2,500.00	2,500.00	
	TOTAL		1411		2,500.00	2,500.00	2,500.00	2,500.00	
PHA Wide	Fees & Costs		1430		42,950.00	42,950.00	42,950.00	42,950.00	
	Asbestos Study		1430		2,050.00	2,050.00	2,050.00	2,050.00	
	TOTAL		1430		45,000.00	45,000.00	45,000.00	45,000.00	
PHA Wide	Cycle Painting		1460		55,000.00	55,000.00	55,000.00	55,000.00	
	Lobby/Conference Room		1460		0.00	8,040.93	8,040.93	8,040.93	
	Vacant Unit Painting		1460		0.00	17,872.40	17,872.40	17,872.40	
	TOTAL		1460		55,000.00	80,913.33	80,913.33	80,913.33	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Part II: Supporting Page	s									
PHA Name: Springfield Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P004501-05 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2005			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	ork Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA Wide	Appliances		1465		8,000.00	12,521.00	12,521.00	12,521.00		
	TOTAL		1465		8,000.00	12,521.00	12,521.00	12,521.00		
PHA Wide	Security Improvements		1475		3,000.00	8,375.96	8,375.96	8,375.96		
	Vehicles		1475		0.00	26,769.42	26,769.42	26,769.42		
	TOTAL		1475		3,000.00	35,145.38	35,145.38	35,145.38		
Hi-Rises	A/C Installation Bonansinga		1460		225,886.47	225,886.47	225,886.47	225,886.47		
	Upgrade Entry System		1460		15,533.86	535.00	535.00	535.00		
	Floor Tile Hildebrandt		1460		52,319.00	52,319.00	52,319.00	52,319.00		
	Hallway Painting Hildebrandt		1460		0.00	6,257.00	6,257.00	6,257.00		
Brandon Drive	Electrical Upgrade		1460		29,772.35	9,023.05	9,023.05	9,023.05	· · · · · · · · · · · · · · · · · · ·	
Scattered Sites	HVAC Replacements		1460		188,966.14	192,801.14	192,801.14	192,801.14		
	Furnace Replacements		1460		35,308.13	35,308.13	35,308.13	35,308.13		
	TOTAL		1460		547,785.95	522,129.79	522,129.79	522,129.79		
Scattered Sites	Repair/Replace Sidewalks/Drives		1450		22,000.00	24,276.50	24,276.50	24,276.50		
	TOTAL		1450		22,000.00	24,276.50	24,276.50	24,276.50	1	
	Redevelopment Activities		1499		150,000.00	150,000.00	150,000.00	150,000.00		
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part I:	Summary					Expires 4/30/201
PHA Na Authorit	me: Springfield Housing ty	Grant Type and Number Capital Fund Program Grant No: IL06P0 Replacement Housing Factor Grant No: Date of CFFP:	04501-06			FFY of Grant: 2006 FFY of Grant Approval:
	inal Annual Statement	Reserve for Disasters/Emergencies		Revised Annual Statemen Final Performance and		
Line	Summary by Developmen	nt Account		tal Estimated Cost	1	Fotal Actual Cost ¹
1	Total non-CFP Funds		Original	Revised ²	Obligated	Expended
2	1406 Operations (may not e	exceed 20% of line 21) ³	145,414.00	145,414.00	145,414.00	145,414.00
3	1408 Management Improve	ements	290,828.00	290,828.00	290,828.00	286,828.00
4	1410 Administration (may	not exceed 10% of line 21)	145,414.00	145,414.00	145,414.00	145,414.00
5	1411 Audit		2,500.00	2,500.00	2,500.00	2,500.00
6	1415 Liquidated Damages	······································	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	······	45,000.00	45,000.00	45,000.00	38,334.84
8	1440 Site Acquisition		0.00	0.00	0.00	0.00
9	1450 Site Improvement		22,000.00	22,000.00	22,000.00	17,379.50
10	1460 Dwelling Structures		640,484.00	640,484.00	640,484.00	588,418.21
11	1465.1 Dwelling Equipmen	nt-Nonexpendable	6,000.00	6,000.00	6,000.00	6,000.00
12	1470 Non-dwelling Structur	res	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipm	nent	7,200.00	7,200.00	7,200.00	5,807.66
14	1485 Demolition		20,000.00	20,000.00	20,000.00	0.00
15	1492 Moving to Work Dem	nonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs		0.00	0.00	0.00	0.00
17	1499 Development Activitie	es ⁴	150,000.00	150,000.00	150,000.00	0.00

¹ To be completed for the Performance and Evaluation Report.
 ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: S	ummary						
PHA Nam Springfield Housing A	d Grant Type and Number Capital Fund Program Grant No: 11.06.0004501.06			FFY of Grant:2006 FFY of Grant Approval:			
Type of G	rant	olas		vised Annual Statement (revision no:	``````````````````````````````````````		
	prmance and Evaluation Report for Period Ending: 6-30-2009	(16)		· ·)		
Line	Summary by Development Account		Revised ²		al Actual Cost ¹		
		Original	Kevised *	Obligated	Expended		
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,474,840.00	1,474,840.00) 1,474,840.00	1,236,096.21		
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signatur	Date Director Duroch Date	-14-09 Signa	ture of Public Hou	using Director	Date		

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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Part II: Supporting Page	rs									
PHA Name: Springfield		Grant Type and Number Capital Fund Program Grant No: IL06P004501-06 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal F	Federal FFY of Grant: 2006			
Development Number Name/PHA-Wide Activities	General Description of Major W Categories	/ork	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA Wide	Operations		1406		145,414.00	145,414.00	145,414.00	145,414.00		
	TOTAL 1406		1406		145,414.00	145,414.00	145,414.00	145,414.00		
PHA Wide	Marketing		1408		15,000.00	14,901.22	14,901.22	14,901.22		
••••••••••••••••••••••••••••••••••••••	Preventive Maintenance		1408		5,000.00	5,000.00	5,000.00	5,000.00		
	Upgrade Computer Systems		1408		6,000.00	6,102.79	6,102.79	6,102.79		
	Staff Training		1408		50,000.00	49,995.99	49,995.99	49,995.99		
	Energy Convservation		1408		4,000.00	4,000.00	4,000.00	0.00		
	Security Salaries/Benefits		1408		210,828.00	210,828.00	210,828.00	210,828.00		
	TOTAL 1408		1408		290,828.00	290,828.00	290,828.00	286,828.00		
PHA Wide	FM&C Salaries		1410		71,625.90	71,625.90	71,625.90	71,625.90		
	FM&C Benefits		1410		73,788.10	73,788.10	73,788.10	73,788.10		
	TOTAL 1410		1410		145,414.00	145,414.00	145,414.00	145,414.00		
PHA Wide	Audit		1411		2,500.00	2,500.00	2,500.00	2,500.00		
······································	TOTAL 1411		1411		2,500.00	2,500.00	2,500.00	2,500.00		
PHA Wide	Fees and Costs		1430		40,000.00	40,000.00	40,000.00	38,334.84		
· · · ·	Asbestos Study		1430		5,000.00	5,000.00	5,000.00	0.00		
PHA Wide	Re Key of Buildings		1460		42,322.00	42,322.00	42,322.00	37,717.36		
	Cycle Painting		1460		17,909.00	17,909.00	17,909.00	17,909.00		
	Window Washing		1460		2,821.00	2,821.00	2,821.00	0.00		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Part II: Supporting Page	2S						······································			
PHA Name: Springfield Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P004501-06 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2006			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA Wide (Cont.)	Power Washing		1460		4,270.00	4,270.00	4,270.00	4,270.00		
	Total 1460		1460		67,322.00	67,322.00	67,322.00	59,896.36		
AMP 3	Demolition		1485		20,000.00	20,000.00	20,000.00	0.00		
	TOTAL 1485		1485		20,000.00	20,000.00	20,000.00	0.00		
PHA Wide	Appliances		1465		6,000.00	6,000.00	6,000.00	6,000.00		
	TOTAL 1465		1465		6,000.00	6,000.00	6,000.00	6,000.00		
AMP 1	Landscape/Parking Lots		1450		10,260.00	10,260.00	10,260.00	10,260.00		
	TOTAL 1450		1450		10,260.00	10,260.00	10,260.00	10,260.00		
AMP 1	HVAC Replacements		1460		66,339.41	66,339.41	66,339.41	64,426.44		
	Roof Replacements		1460		133,839.41	227,468.60	227,468.60	227,468.60		
·	TOTAL 1460		1460		200,178.82	293,808.01	293,808.01	291,895.04		
AMP 1 & 2	Vehicle		1475		7,200.00	7,200.00	7,200.00	7,200.00		
	TOTAL 1475		1475		7,200.00	7,200.00	7,200.00	7,200.00		
AMP 2	Landscape/Parking Lots		1450		6,740.00	6,740.00	6,740.00	2,001.00		
	TOTAL 1450		1450		6,740.00	6,740.00	6,740.00	2,001.00		
AMP 2	HVAC Replacements		1460		57,741.59	48,291.59	48,291.59	25,676.75		
	Roof Replacements		1460		115,241.59	31,062.40	31,062.40	31,062.40		
	TOTAL 1460		1460		172,983.18	79,353.99	79,353.99	56,739.15		
AMP 3	Landscape/Parking Lots		1450		5,000.00	5,000.00	5,000.00	5,000.00		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Part II: Supporting Page	s									
			Grant Type and Number Capital Fund Program Grant No: IL06P004501-06 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2006			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estima	ated Cost	Cost Total Actual Cost		Status of Work	
				-	Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
AMP 3 (Cont.)	TOTAL 1450		1450		5,000.00	5,000.00	5,000.00	5,000.00		
AMP 3	HVAC/Bonansinga		1460		200,000.00	200,000.00	200,000.00	179,887.66		
	TOTAL 1460		1460		200,000.00	200,000.00	200,000.00	179,887.66		
	Development Activities		1499		150,000.00	150,000.00	150,000.00	150,000.00		
	TOTAL 1499		1499		150,000.00	150,000.00	150,000.00	150,000.00		
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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'Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I:	Summary					Expires 4/30/2
PHA Na Authorit	me: Springfield Housing Y	Grant Type and Number Capital Fund Program Grant No: 1L06P00 Replacement Housing Factor Grant No: Date of CFFP:)4501-07	FFY of Grant: 2007 FFY of Grant Approval:		
	Grant inal Annual Statement ormance and Evaluation Repo	Reserve for Disasters/Emergencies rt for Period Ending: 6-30-09		Revised Annual Statemen Final Performance and		
Line	Summary by Developmen	t Account		otal Estimated Cost	Т	otal Actual Cost ¹
1	Total non-CFP Funds		Original	Revised ²	Obligated	Expended
	1406 Operations (may not e	· · · · · · · · · · · · · · · · · · ·	158,103.10	158,103.10	158,103.10	158,103.10
	1408 Management Improve		316,206.20	316,206.20	300,057.65	254,848.60
	1410 Administration (may 1	not exceed 10% of line 21)	158,103.10	158,103.10	158,103.10	158,103.10
5	1411 Audit		2,500.00	2,500.00	2,500.00	2,500.00
5	1415 Liquidated Damages		0.00	0.00	0.00	0.00
1	1430 Fees and Costs		45,000.00	45,000.00	44,950.00	5,570.72
}	1440 Site Acquisition		0.00	0.00	0.00	0.00
)	1450 Site Improvement		19,200.00	9,216.00	9,216.00	4,233.00
0	1460 Dwelling Structures		706,918.60	706,918.60	544,927.77	376,068.05
1	1465.1 Dwelling Equipmen	t-Nonexpendable	5,000.00	5,000.00	5,000.00	5,000.00
2	1470 Non-dwelling Structur	TES .				
3	1475 Non-dwelling Equipm	ent	20,000.00	20,000.00	20,000.00	20,000.00
4	1485 Demolition	·····				
5	1492 Moving to Work Dem	onstration	·····			
6	1495.1 Relocation Costs					
17	1499 Development Activitie	× ⁴	150,000.00	150,000.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

HA Nam oringfiel ousing A	Cront Type and Number			of Grant:2007 of Grant Approval:	
ype of G Origi	rant Reserve for Disasters/Emerg	encies	🗌 Revised .	Annual Statement (revision no:)
	rmance and Evaluation Report for Period Ending: 6-30-09		🗌 Final P	erformance and Evaluation Rep	ort
Line	Summary by Development Account		Estimated Cost Revised 2		otal Actual Cost
10		Original	Revised -	Obligated	Expended
8a	1501 Collateralization or Debt Service paid by the PHA				
8ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
9	1502 Contingency (may not exceed 8% of line 20)				
0	Amount of Annual Grant:: (sum of lines 2 - 19)	1,581,031.00	1,581,031.00	1,289,829.00	994,627.39
1	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
3	Amount of line 20 Related to Security - Soft Costs	·····		······································	
4	Amount of line 20 Related to Security - Hard Costs				
5	Amount of line 20 Related to Energy Conservation Measures				
Signatu	e of Executive Director Da	te Sign	ature of Public Housing	Director	Date

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

· Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

Part II: Supporting Page										
PHA Name: Springfield Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P004501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major V Categories	Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA Wide	Operations		1406		158,103.10	158,103.10	158,103.10	158,103.10		
	TOTAL 1406		1406		158,103.10	158,103.10	158,103.10	158,103.10		
PHA Wide	Marketing		1408		30,000.00	30,000.00	14,332.55	11,206.59		
	Staff Training/Travel		1408		50,000.00	50,000.00	50,000.00	50,000.00		
	Preventive Maintenance		1408		136,206.20	126,206.20	125,725.10	83,642.01		
	Upgrade Computer Systems		1408		100,000.00	110,000.00	110,000.00	110,000.00		
	TOTAL 1408		1408		316,206.20	316,206.20	300,057.65	254,848.60	· · · · · · · · · · · · · · · · · · ·	
PHA Wide	FM&C Salaries		1410		79,051.55	79,051.55	79,051.55	79,051.55		
	FM&C Salaries		1410		79,051.55	79,051.55	79,051.55	79,051.55		
	TOTAL		1410		158,103.10	158,103.10	158,103.10	158,103.10		
PHA Wide	Audit		1411		2,500.00	2,500.00	2,500.00	2,500.00		
	TOTAL 1411		1411		2,500.00	2,500.00	2,500.00	2,500.00		
PHA Wide	Fees and Costs		1430		40,000.00	40,000.00	40,000.00	620.72		
	Asbestos Study		1430		5,000.00	5,000.00	4,950.00	4,950.00		
	TOTAL 1430		1430		45,000.00	45,000.00	44,950.00	5,570.72		
AMP 1	Reseal parking Lots		1450		6,144.00	6,144.00	6,144.00	4,233.00		
	TOTAL 1450		1450		6,144.00	6,144.00	6,144.00	4,233.00		
AMP 1	Replace Water Heataers		1460		12,249.40	12,249.40	12,249.40	12,249.40	· · · · ·	
	Interior/Exterior Outlets		1460		2,000.00	2,000.00	2,000.00	2,000.00		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

, Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

Part II: Supporting Page	S									
PHA Name: Springfield Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P004501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal F	Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major W Categories	Vork	k Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				·	Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
AMP 1 Continued	Carbon Monoxide Detectors		1460		10,272.00	10,272.00	9,923.85	9,923.85		
	HVAC Replacement		1460		50,000.00	50,000.00	50,000.00	50,000.00		
	Siding/Soffits		1460		87,500.00	87,500.00	80,060.00	8,246.02		
	Cycle Painting		1460		16,000.00	16,000.00	14,132.77	14,132.77		
	TOTAL 1460		1460		178,021.40	178,021.40	168,366.02	88,306.02		
AMP 1	Appliances		1465		1,600.00	1,600.00	1,600.00	1,600.00		
	TOTAL 1465		1465		1,600.00	1,600.00	1,600.00	1,600.00		
AMP 2	Reseal Parking Lots		1450		3,072.00	3,072.00	3,072.00	0.00		
	TOTAL 1450		1450		3,072.00	3,072.00	3,072.00	0.00		
AMP 2	Replace Water Heaters		1460		12,249.40	12,249.40	8,530.41	0.00		
	HVAC Replacements		1460		50,000.00	50,000.00	0.00	0.00		
·····	Interior Exterior Outlets		1460		2,000.00	2,000.00	0.00	0.00		
	Carbon Monoxide Detectors		1460		6,488.00	6,488.00	5,871.78	5,871.78		
	Siding/Soffits		1460		87,500.00	87,500.00	34,940.00	0.00		
	Cycle Painting		1460		8,000.00	8,000.00	5,751.97	5,751.97		
	TOTAL 1460		1460		166,237.40	166,237.40	55,094.16	11,623.75		
AMP 2	Appliances		1465		800.00	800.00	800.00	800.00		
	TOTAL 1465		1465		800.00	800.00	800.00	800.00		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

- Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Page	s								······································	
PHA Name: Springfield Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P004501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Work Development Account No.	Quantity	Total Estima	nted Cost	Total Actual	Cost	Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
AMP 3	Reseal Parking Lots		1450		9,984.00	9,984.00	0.00	0.00		
	TOTAL 1450		1450		9,984.00	9,984.00	0.00	0.00		
AMP 3	Replace drain pipes in showers		1460		30,552.00	30,552.00	13,599.25	13,599.25		
	Replace Risers/Shut off Valves		1460		10,774.56	10,774.56	5,163.00	5,163.00		
	HVAC Install-Bonansinga		1460		263,709.24	263,709.24	263,709.24	218,379.93		
	Carbon Monoxide Detectors		1460		29,732.00	29,732.00	23,402.93	23,402.93		
	Trash Chute Door Bonansinga		1460		960.00	960.00	960.00	960.00		
·····	Cycle Painting		1460		25,040.00	25,040.00	12,741.17	12,741.17		
	TOTAL 1460		1460		360,767.80	360,767.80	319,575.59	274,246.28		
AMP 3	Appliances		1465		2,600.00	2,600.00	0.00	0.00		
	TOTAL 1465		1465		2,600.00	2,600.00	0.00	0.00		
AMP 4	Carbon Monoxide Detectors		1460		1,172.00	1,172.00	1,172.00	1,172.00		
	TOTAL 1460		1460		1,172.00	1,172.00	1,172.00	1,172.00		
AMP 6	Carbon Monoxide Detectors		1460		720.00	720.00	720.00	720.00		
······	TOTAL 1460		1460		720.00	720.00	720.00	720.00		
PHA Wide	Vehicle Replacement		1475		20,000.00	20,000.00	20,000.00	20,000.00		
	TOTAL 1475		1475		20,000.00	20,000.00	20,000.00	20,000.00		
PHA Wide	Development Activity		1499		150,000.00	150,000.00	0.00	0.00		
	TOTAL 1499		1499		150,000.00	150,000.00	0.00	0.00		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and	
Capital Fund Financing Program	

	Summary me: Springfield Housing					FFY of Grant: 2008
Authori		Grant Type and Number Capital Fund Program Grant No: 1L06P00	450108			FFY of Grant Approval:
		Replacement Housing Factor Grant No: Date of CFFP:				
	inal Annual Statement	Reserve for Disasters/Emergencies	Ann <u>e</u>	Revised Annual Staten		
Line	Summary by Developmer	ort for Period Ending: 6-30-09		Final Performance and tal Estimated Cost		otal Actual Cost ¹
Line	Summary by Developmen	n Account	Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds		Q			F
2	1406 Operations (may not e	exceed 20% of line 21) ³	148,932.00	0.00	148,932.00	148,932.00
3	1408 Management Improve	ements	30,000.00	0.00	21,120.24	21,120.24
4	1410 Administration (may	not exceed 10% of line 21)	121,184.11	0.00	121,184.11	121,184.11
5	1411 Audit		2,500.00	0.00	1,500.00	1,500.00
6	1415 Liquidated Damages		0.00	0.00	0.00	0.00
7	1430 Fees and Costs		55,000.00	0.00	5,510.68	5,510.68
8	1440 Site Acquisition		0.00	0.00	0.00	0.00
9	1450 Site Improvement		85,000.00	0.00	18,821.22	18,821.22
10	1460 Dwelling Structures		726,709.89	0.00	90,867.50	90,867.50
11	1465.1 Dwelling Equipmer	nt-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structu		30,000.00	0.00	3,574.00	3,574.00
13	1475 Non-dwelling Equipn	nent	40,000.00	0.00	12,680.46	12,680.46
14	1485 Demolition		0.00	0.00	0.00	0.00
15	1492 Moving to Work Den	nonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs		0.00	0.00	0.00	0.00
17	1499 Development Activiti	es ⁴	150,000.00	0.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

'HA Nam pringfield Iousing A	Grant Type and Number		FFY of Grant:2008 FFY of Grant Approval:			
Type of G	rant Reserve for Disasters/Eme	rannoise		Ammun 1 Statement (· · · · · · · · · · · · · · · · · · ·	
3	rmance and Evaluation Report for Period Ending: 6-30-09	rgencies		Annual Statement (revision no: Performance and Evaluation Rep) Dort	
Line	Summary by Development Account		stimated Cost	Te	otal Actual Cost 1	
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00	
9	1502 Contingency (may not exceed 8% of line 20)	100,000.00	0.00	0.00	0.00	
0	Amount of Annual Grant:: (sum of lines 2 - 19)	1,489,326.00	0.00	424,190.21	424,190.21	
1	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs			·····		
25	Amount of line 20 Related to Energy Conservation Measures					
ignatu	e of Executive Director	Date Signa	ature of Public Housin	g Director	Date	

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Page										
PHA Name: Springfield Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P00450108 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA Wide	Operations		1406		148,932.00		148,932.00	148,932.00		
	TOTAL 1406		1406		148,932.00		148,932.00	148,932.00		
PHA Wide	Marketing		1408		10,000.00	10,000.00	1,120.24	1,120.24		
	Preventive Maintenance		1408		10,000.00	0.00	0.00	0.00		
	Upgrade Computer Systems		1408		10,000.00	20,000.00	20,000.00	20,000.00		
	TOTAL 1408		1408		30,000.00	30,000.00	21,120.24	21,120.24		
PHA Wide	FM&C Salaries		1410		70,000.00		70,000.00	70,000.00		
	FM&C Benefits		1410		51,184.11		51,184.11	51,184.11		
	TOTAL 1410		1410		121,184.11		121,184.11	121,184.11		
PHA Wide	Audit		1411		2,500.00		1,500.00	1,500.00		
	TOTAL 1411		1411		2,500.00		1,500.00	1,500.00		
PHA Wide	Fees and Costs		1430		40,000.00		560.68	560.68		
	Asbestos Study		1430		15,000.00		4,950.00	4,950.00		
	TOTAL 1430		1430		55,000.00		5,510.68	5,510.68		
PHA Wide	Computer Hardware		1475		20,000.00		0.00	0.00		
	Non Passenger Vehicle		1475		20,000.00		12,680.46	12,680.46		
	TOTAL 1475		1475		40,000.00		12,680.46	12,680.46	-	
	<u> </u>									

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Page										
Caj CF			Frant Type and Number apital Fund Program Grant No: IL06P00450108 FFP (Yes/ No): No eplacement Housing Factor Grant No:			Federal	Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estima	ated Cost	Total Actual	Cost	Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
AMP 1	Landscape TOTAL 1450		1450		10,000.00		8,835.00	8,835.00		
AMP 1	Smoke Detectors		1450 1460		10,000.00		8,835.00	8,835.00		
	Roof Replacements		1460		160,000.00		72,991.30	72,991.30		
	TOTAL 1460		1460		196,600.00		82,541.30	82,541.30		
AMP 2	Sidewalks/Landscape		1450		25,000.00		4,005.00	4,005.00		
AMP 2	TOTAL 1450 Smoke Detectors		1450 1460		25,000.00		4,005.00	4,005.00		
	Siding/Stanton Ave/ Seven Pines		1460		100,000.00		4,431.20 0.00	4,431.20 0.00		
AMP 3	TOTAL 1460		1460		109,000.00		4,431.20	4,431.20		
AIVIP 3	Landscape/Parking Lots TOTAL 1450		1450		50,000.00		5,981.22	5,981.22		
AMP 3	Smoke Detectors		1450 1460		50,000.00		5,981.22	5,981.22		
1	HVAC/Bonansinga		1460		45,000.00		0.00	0.00		
······································	Plumbing LInes		1460		356,109.89 20,000.00		3,895.00	3,895.00		
	TOTAL 1460		1460		421,109.89		3,895.00	3,895.00		
AMP 3	Exit Signage All Hi Rises		1470		30,000.00		3,574.00	3,574.00		
	TOTAL 1470		1470		30,000.00		3,574.00	3,574.00	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I:	Summary					Expires 4/30/20
	me: Springfield Housing	Grant Type and Number Capital Fund Program Grant No: IL06S00 Replacement Housing Factor Grant No: Date of CFFP:)450109			FFY of Grant: 2009 ARRA FFY of Grant Approval:
Type of Orig Perfe	inal Annual Statement	Reserve for Disasters/Emergencies		Revised Annual Statement Final Performance and		
Line	Summary by Developmen	t Account		al Estimated Cost		Cotal Actual Cost 1
1	Total non-CFP Funds		Original	Revised ²	Obligated	Expended
2	1406 Operations (may not e	exceed 20% of line 21) ³				
3	1408 Management Improve	ements				
4	1410 Administration (may	not exceed 10% of line 21)	200,000.00	200,000.00	200,000.00	0.00
5	1411 Audit		······································			
6	1415 Liquidated Damages					
7	1430 Fees and Costs		130,000.00	130,000.00	77,705.00	0.00
8	1440 Site Acquisition					
9	1450 Site Improvement		38,000.00	30,000.00	0.00	0.00
10	1460 Dwelling Structures		1,272,707.00	1,272,707.00	659,789.00	0.00
11	1465.1 Dwelling Equipmen	t-Nonexpendable	80,000.00	88,000.00	0.00	0.00
12	1470 Non-dwelling Structu	res				
13	1475 Non-dwelling Equipn	ient	····			
14	1485 Demolition					
15	1492 Moving to Work Dem	onstration				
16	1495.1 Relocation Costs					
17	1499 Development Activiti	es ⁴	300,000.00	300,000.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: S	Summary				
PHA Nam Springfield Housing A	d Grant Type and Number			FFY of Grant:2009 ARA FFY of Grant Approval:	
	inal Annual Statement 🔲 Reserve for Disasters/Emergen	cies	🗌 Revis	sed Annual Statement (revision no:)
Perfo	ormance and Evaluation Report for Period Ending: 6-30-09		🗌 Fin	al Performance and Evaluation Repor	t
Line	Summary by Development Account		stimated Cost		l Actual Cost ¹
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,020,707.00	2,020,707.00	937,494.00	0.00
21	Amount of line 20 Related to LBP Activities			······································	
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signatu	For Executive Director Date	Signa	ature of Public Hous	sing Director	Date

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Page	s						·····			
PHA Name: Springfield Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06S00450109 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:				Federal F	Federal FFY of Grant: 2009 ARRA			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA Wide	Administration		1410		200,000.00	200,000.00	200,000.00	0.00		
	Physical Needs Assessment		1430		30,000.00	30,000.00	0.00	0.00		
AMP 1	Electrical Upgrade-Brandon		1460		230,000.00	230,000.00	49,661.23	0.00		
	Security Screen Doors/Front and Back		1460		40,000.00	40,000.00	0.00	0.00	-	
	Flush Valves - All AMP 1		1460		12,000.00	12,000.00	0.00	0.00		
	Safe T Elements All AMP 1		1460		10,000.00	10,000.00	0.00	0.00		
	Vinyl Siding Brandon		1460		310,147.00	310,147.00	195,540.45	0.00		
	Security Equipment Brandon		1465		30,000.00	30,000.00	0.00	0.00		
AMP 2	Electrical Upgrades Johnson Park		1460		68,000.00	68,000.00	53,900.00	0.00		
	HVAC-Johnson Park		1460		300,000.00	300,000.00	221,886.96	0.00		
······································	Flush Valves All AMP 2		1460		8,000.00	8,000.00	0.00	0.00		
	Safe T Elements All AMP 2		1460		5,000.00	5,000.00	0.00	0.00		
	Parking Lot - Stanton Ave		1465		8,000.00	8,000.00	0.00	0.00		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Page	5									
Capital I CFFP (Y			Type and Number Fund Program Grant No: IL06S00450109 Yes/ No): No ement Housing Factor Grant No:				Federal FFY of Grant: 2009 ARRA			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estimate	ed Cost	Total Actual	Cost	Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
AMP 3	ADA Bathrooms -Hi Rises		1460		110,000.00	110,000.00	72,800.00	0.00		
	Flush Valves All AMP 3		1460		13,020.00	13,020.00	0.00	0.00		
	Safe T Elements All AMP 3		1460		26,040.00	26,040.00	0.00	0.00		
	Electrical Upgrade Hilde/Bonan	singa	1460		60,000.00	60,000.00	270.68	0.00		
······································	Generator for Bonansinga		1460		50,000.00	50,000.00	37,185.00	0.00		
	Mini Blinds High Rises		1460		10,500.00	10,500.00	10,500.00	0.00		
	Lock Changes Units Bonansing	a	1460		20,000.00	20,000.00	18,044.68	0.00		
	Upgrade parking Lots Hilde/Bonansinga		1450		30,000.00	30,000.00	0.00	0.00		
	A&E Servies -Sankey		1430	· · · · · · · · · · · · · · · · · · ·	100,000.00	100,000.00	77,705.00	0.00		
	Security Equipment Hilde/Bona	nsinga	1465		50,000.00	50,000.00	0.00	0.00		
Major Byrd Redevelopment	Noise Attenuation Genesis Place	9	1499		300,000.00	0.00	0.00	0.00		
	TOTAL				2,020,707.00	2,020,707.00	937,494.00	0.00		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part I:	Summary					Expires 4/30/201			
	ame: Springfield Housing	Grant Type and Number Capital Fund Program Grant No: IL Replacement Housing Factor Grant Date of CFFP:	.06P00450109 No:	200450109					
Type of Orig	ginal Annual Statement formance and Evaluation Repo	Reserve for Disasters/Emergenci	es	Revised Annual Statem Final Performance and	ient (revision no: l Evaluation Report)			
Line	Summary by Developmen	t Account		otal Estimated Cost		Total Actual Cost 1			
1	Total non-CFP Funds		Original	Revised ²	Obligated	Expended			
2	1406 Operations (may not e		200,000.00						
3	1408 Management Improve	ments	75,000.00						
4	1410 Administration (may	not exceed 10% of line 21)	147,693.00	· · · · · · · · · · · · · · · · · · ·					
5	1411 Audit		3,000.00						
6	1415 Liquidated Damages	······································							
7	1430 Fees and Costs		50,000.00						
8	1440 Site Acquisition				· · · · · · · · · · · · · · · · · · ·				
9	1450 Site Improvement		20,000.00		·······				
10	1460 Dwelling Structures	*****	630,237.00	····					
11	1465.1 Dwelling Equipmen	tNonexpendable	45,000.00	· · · · · · · · · · · · · · · · · · ·					
12	1470 Non-dwelling Structur	res	26,000.00		********				
13	1475 Non-dwelling Equipm	ient	80,000.00						
14	1485 Demolition	ан на нападалията и на стати на	· · · · · · · · · · · · · · · · · · ·						
15	1492 Moving to Work Dem	onstration							
16	1495.1 Relocation Costs								
17	1499 Development Activitie	es ⁴	150,000.00						

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

IA Nai ringfie ousing	Creant Tune and Number	Capital Fund Program Grant No: IL06P00450109 Replacement Housing Factor Grant No:					
vpe of (Grant Grant Reserve for Disasters/E	mergencies	Revised Annu	ual Statement (revision no:)		
	formance and Evaluation Report for Period Ending:	0		nance and Evaluation Report	,		
Line	Summary by Development Account	Total Estin	nated Cost	Total Ac	tual Cost ¹		
		Original	Revised ²	Obligated	Expended		
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
9	1502 Contingency (may not exceed 8% of line 20)	50,000.00					
0	Amount of Annual Grant:: (sum of lines 2 - 19)	1,476,930.00			- · ·		
1	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities	40,677.00					
3	Amount of line 20 Related to Security - Soft Costs						
.4	Amount of line 20 Related to Security - Hard Costs				· · · · · · · · · · · · · · · · · · ·		
15	Amount of line 20 Related to Energy Conservation Measures	589,560.00					
Signatu	re of Executive Director		re of Public Housing Di	rector	Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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Capita CFFP			tal Fund Program Grant No: IL06P00450109 P (Yes/ No): No			Federal FFY of Grant: 2009			
General Description of Major V Categories	Vork	Development Account No.	Quantity	Total Estimated Cost		Total Actual	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
Appliances		1465.1	37	15,000.00		<u>_</u>	•		
Landscape/Parking Areas/Fences		1450		5,000.00					
Entry Doors		1460	60	30,000.00					
Roof Replacements		1460	10	45,000.00					
HVAC		1460	40	200,000.00					
Flush Valves		1460	342	12,000.00					
Safe T Elements for Electric Rang	es	1460	142	10,000.00	[
Installation of Playground Equipm	ent	1470	1	18,000.00			·····		
Appliances		1465.1	37	15,000.00					
Landscape		1450		5,000.00					
Roof Replacements		1460	11	60,000.00					
Entry Doors		1460	40	20,000.00					
	es	1460	114	8,000.00					
		1460	142	5,000.00					
	ent	1470	1	8,000.00					
Vehicle for AMP Manager		1475	1	20,000.00					
	Housing Authority General Description of Major V Categories Appliances Landscape/Parking Areas/Fences Entry Doors Roof Replacements HVAC Flush Valves Safe T Elements for Electric Rang Installation of Playground Equipm Appliances Landscape Roof Replacements Entry Doors Safe T Elements for Electric Rang Flush Valves Installation of Playground Equipm	Housing Authority Grant T Capital CFFP (X Replace General Description of Major Work Categories Appliances Landscape/Parking Areas/Fences Entry Doors Roof Replacements HVAC Flush Valves Safe T Elements for Electric Ranges Installation of Playground Equipment Appliances Landscape Roof Replacements Entry Doors Safe T Elements for Electric Ranges Installation of Playground Equipment Appliances Landscape Roof Replacements Entry Doors Safe T Elements for Electric Ranges Flush Valves Installation of Playground Equipment	Housing AuthorityGrant Type and Number Capital Fund Program Grant N CFFP (Yes/ No): No Replacement Housing Factor GGeneral Description of Major Work CategoriesDevelopment Account No.General Description of Major Work CategoriesDevelopment Account No.Appliances1465.1Landscape/Parking Areas/Fences1460Entry Doors1460HVAC1460Flush Valves1460Safe T Elements for Electric Ranges1460Installation of Playground Equipment1470Appliances1460Itandscape1460Flush Valves1460Safe T Elements for Electric Ranges1460Installation of Playground Equipment1470Appliances1460Entry Doors1460Flush Valves1460Flush Valves1460Flush Valves1460Entry Doors1460Entry Doors1460Flush Valves1460Installation of Playground Equipment1470	Housing AuthorityGrant Type and Number Capital Fund Program Grant No: IL.06P004501 CFFP (Yes/ No): No Replacement Housing Factor Grant No:General Description of Major Work CategoriesDevelopment Account No.QuantityAppliances1465.137Landscape/Parking Areas/Fences145060Entry Doors146060Roof Replacements146010HVAC1460342Safe T Elements for Electric Ranges1460142Installation of Playground Equipment14701Appliances146011Entry Doors1460142Installation of Playground Equipment146011Entry Doors146011Flush Valves146011Flush Valves146011Flush Valves146011Flush Valves146011Flush Valves146011Entry Doors146011Flush Valves146011Entry Doors146011Entry Doors146011Entry Doors146011Entry Doors1460142Installation of Playground Equipment1470Entry Doors1460114Entry Doors1460114Entry Doors1460114Entry Doors1460114Entry Doors1460114Entry Doors1460142Entry Doors1460140Entry Doors14	Housing AuthorityGrant Type and Number Capital Fund Program Grant No: IL06P00450109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:General Description of Major Work CategoriesDevelopment Account No.QuantityTotal EstimationMarkowskiDevelopment Account No.QuantityTotal EstimationAppliances1465.13715,000.00Landscape/Parking Areas/Fences14606030,000.00Roof Replacements14601045,000.00HVAC146040200,000.00Flush Valves146014210,000.00Installation of Playground Equipment1470118,000.00Appliances14601160,000.00Flush Valves14601160,000.00Flush Valves1460118,000.00Installation of Playground Equipment14601148,000.00Indexcape14601160,000.00Installation of Playground Equipment1460118,000.00Installation of Playground Equipment14601148,000.00Installation of Playground Equipment14601148,000.00Installation of Playground Equipment14601148,000.00Installation of Playground Equipment147011Installation of Playground Equipment147011Installation of Playground Equipment147011Installation of Playground Equipment147011Installation of Playgr	Housing AuthorityGrant Type and Number Capital Fund Program Grant No: IL06P00450109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:FederalGeneral Description of Major Work CategoriesDevelopment Account No.QuantityTotal Estimated CostMarkowskiDevelopment Account No.QuantityTotal Estimated CostAppliances1465.13715,000.00Landscape/Parking Areas/Fences14505,000.00Entry Doors14606030,000.00HVAC14601045,000.00Flush Valves146034212,000.00Installation of Playground Equipment1470118,000.00Appliances14601160,000.00Flush Valves14601160,000.00Filush Valves14601160,000.00Filush Valves14601160,000.00Filush Valves14601160,000.00Filush Valves14601160,000.00Filush Valves14601160,000.00Filush Valves14601160,000.00Filush Valves14601160,000.00Filush Valves1460118,000.00Filush Valves14601148,000.00Filush Valves14601148,000.00Filush Valves14601148,000.00Filush Valves14601425,000.00Filush Valves14601425,000.00Filush Valves14601	Housing AuthorityGrant Type and Number Capital Fund Program Grant No: IL06P00450109 CFFP (Yes/No): No Replacement Housing Factor Grant No:Federal FFY of Grant: 2General Description of Major Work CategoriesDevelopment Account No.QuantityTotal Estimated CostTotal ActualGeneral Description of Major Work CategoriesDevelopment Account No.QuantityTotal Estimated CostTotal ActualMarket Sciences1465.13715,000.00Installation of Playground EquipmentFunds Obligated2Appliances14606030,000.00Installation of Playground Equipment146014210,000.00HVAC146040200,000.00Installation of Playground Equipment14601160,000.00Installation of Playground Equipment14601148,000.00Installation of Playground EquipmentH4601148,000.00Installation of Playground Equipment147018,000.00	Housing Authority Grant Type and Number Capital Fund Program Grant No: IL06P00450109 CFFP (Yex No): No Replacement Housing Factor Grant No: Federal FFV of Grant: 2009 General Description of Major Work Categories Development Account No. Quantity Total Estimated Cost Total Actual Cost General Description of Major Work Categories Development Account No. Quantity Total Estimated Cost Total Actual Cost Appliances 1465.1 37 15,000.00 Funds Expended ² Landscape/Parking Areas/Fences 1460 60 30,000.00 Image: Comparison of Comparison of Page Comparison of Page Comparison of Comparison of Page Comparison of	

⁻¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part II: Supporting Page	2S								· · · · · · · · · · · · · · · · · · ·	
PHA Name: Springfield Housing Authority Gran Capit CFFF			nt Type and Number ital Fund Program Grant No: IL06P00450109 P (Yes/ No): No lacement Housing Factor Grant No:			Federal	Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual	Status of Work		
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
AMP 3	Landscape/Parking Areas		1450		5,000.00		0			
	Outdoor Furniture		1450		5,000.00					
	HVAC		1460		150,000.00					
	Section 504 Compliance		1460		40,677.00					
	Safe T Elements for Electric Rang	;es	1460	372	26,040.00					
	Flush Valves		1460	372	13,020.00					
	Window Blinds		1460	12,000	10,500.00					
·····	Appliances		1465.1	15	15,000.00					
	Vehicle for AMP Manager		1475	1	20,000.00					
PHA WIDE	4 x 4 Snow Removal Vehicle		1475	1	40,000.00				· · · · · · · · · · · · · · · · · · ·	
	Operations		1406		200,000.00					
	Staff Training		1408		25,000.00		1			
	Marketing		1408		10,000.00					
· · · · · · · · · · · · · · · · · · ·	Preventive Maintenance		1408		15,000.00					
	Computer Improvements		1408		25,000.00					
	Administration		1410		147,693.00				P	
	Audit		1411		3,000.00					
	Fees and Costs		1430		25,000.00		T			
	Asbestos		1430		25,000.00					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part I.	Summary					Expires 4/30/2011
	ame: Springfield Housing	Grant Type and Number Capital Fund Program Grant No: 1L06P0 Replacement Housing Factor Grant No: Date of CFFP:	04501-10	FFY of Grant: 2010 FFY of Grant Approval:		
	Grant ginal Annual Statement ormance and Evaluation Repo	Reserve for Disasters/Emergencies ort for Period Ending:	00.000	☐ Revised Annual States ☐ Final Performance an	nent (revision no: d Evaluation Report)
Line	Summary by Developmen			al Estimated Cost		Total Actual Cost 1
1	Total non-CFP Funds		Original	Revised ²	Obligated	Expended
2	1406 Operations (may not e	exceed 20% of line 21) ³	200,000.00			
3	1408 Management Improve	ements	160,000.00		·	
4	1410 Administration (may 1	not exceed 10% of line 21)	205,000.00			
5	1411 Audit		3,000.00			
6	1415 Liquidated Damages					
7	1430 Fees and Costs		425,000.00			
8	1440 Site Acquisition					
9	1450 Site Improvement		210,000.00			
10	1460 Dwelling Structures		1,397,200.00			
11	1465.1 Dwelling Equipmen	t-Nonexpendable	41,200.00		····	
12	1470 Non-dwelling Structur	res				
13	1475 Non-dwelling Equipm	nent	166,200.00			
14	1485 Demolition		300,000.00			
15	1492 Moving to Work Dem	onstration				
16	1495.1 Relocation Costs		30,000.00			
17	1499 Development Activitie	× ⁴	100,000.00			

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: S	ummary			······································		
PHA Nam Springfield Housing A	e: 1	Grant Type and Number Capital Fund Program Grant No: IL06P004501-10 Replacement Housing Factor Grant No: Date of CFFP:			f Grant:2010 f Grant Approval:	
Type of G	rant	•				
🛛 🖂 Origi	nal Annual	Statement 🔲 Reserve for Disasters/Emerg	encies	Revised A	nnual Statement (revision no:)
Perfo	rmance and	d Evaluation Report for Period Ending:		🗌 Final Perfe	ormance and Evaluation Report	
Line	Summar	y by Development Account		mated Cost		ctual Cost ¹
			Original	Revised ²	Obligated	Expended
18a	1501 Coll	lateralization or Debt Service paid by the PHA				
18ba	9000 Coll	lateralization or Debt Service paid Via System of Direct Payment				· · · · · · · · · · · · · · · · · · ·
19	1502 Con	tingency (may not exceed 8% of line 20)				
20	Amount o	of Annual Grant:: (sum of lines 2 - 19)	3,237,600.00			· · · · · · · · · · · · · · · · · · ·
21	Amount of	of line 20 Related to LBP Activities				
22	Amount of	of line 20 Related to Section 504 Activities				
23	Amount of	of line 20 Related to Security - Soft Costs		• •		······
24	Amount	of line 20 Related to Security - Hard Costs				· · · · · · · · · · · · · · · · · · ·
25	Amount c	of line 20 Related to Energy Conservation Measures				
Signatur	e of Exec	utive Director Cluman Pé	ite Signatu	re of Public Housing	Director	Date

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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Part II: Supporting Page	<u>'S</u>									
PHA Name: Springfield Housing Authority			Grant Type and Number Capital Fund Program Grant No: 1L06P004501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major V Categories	Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual	Status of Work		
		·			Original	Revised	Funds Obligated ²	Funds Expended ²		
PHA Wide	Operations		1406		200,000.00			P		
	Total 1406		1406		200,000.00					
PHA Wide	Marketing/Advertisement		1408		35,000.00					
	Preventive Maintenance		1408		30,000.00	·····				
	Upgrade Computer Systems		1408		50,000.00					
	Staff Training/Travel		1408		40,000.00					
	TOTAL		1408		165,000.00					
PHA Wide	F&MC Salaries/Benefits		1410		200,000.00					
······································	TOTAL		1410		200,000.00					
PHA Wide	Audit		1411		3,000.00					
·····	TOTAL		1411		3,000.00					
PHA Wide	Fees & Costs	~~~~	1430	,	75,000.00					
	TOTAL		1430		75,000.00					
AMP 1	Parking Lots Repair/Replacement		1450	Multiple	30,000.00					
	TOTAL		1450	Multiple	30,000.00					
	HVAC Replacement		1460	76	300,000.00					
	Roof Replacement		1460	Multiple	50,000.00					
	New Closet Doors		1460	118	47,200.00					
	Windows/Screens		1460	Multiple	50,000.00					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part II: Supporting Page	25									
PHA Name: Springfield Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P004501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual	Status of Work		
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
AMP 1 Continued	TOTAL		1460		447,200.00		8			
	Appliances		1465	37	15,000.00					
	TOTAL		1465		15,000.00					
	AMP Vehicle		1475	1	30,000.00					
	TOTAL		1475	1	30,000.00					
AMP 2	Landscape/Driveways		1450	Multiple	30,000.00					
	TOTAL		1450	Multiple	30,000.00					
	Screen Doors Front/Back		1460	114	50,000.00					
······	Closet Doors		1460	98	50,000.00					
	Entry Doors		1460	24	20,000.00					
	TOTAL		1460		110,000.00					
	Appliances		1465	25	10,000.00					
	TOTAL		1465	25	10,000.00					
AMP 3	Landscape/Trees		1450	3 Hi Rises	20,000.00					
	Parking Lots		1450	3 Hi Rises	20,000.00					
	Paint/Caulk Exterior		1450	1 Hi Rise	100,000.00					
······	TOTAL		1450		140,000.00					
	Roof Work		1460	1 Hi Rise	100,000.00					
	Upgrade Entry Way/Paint Interior		1460	1 Hi Rise	500,000.00					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
Part II: Supporting Page	5									
PHA Name: Springfield Housing Authority			Grant Type and Number Capital Fund Program Grant No: IL06P004501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
AMP 3 Continued	Upgrade Kitchens		1460	200	100,000.00			Linpended		
	Upgrade Bathrooms		1460	200	100,000.00					
	Section 504 Compliant		1460	20	50,000.00					
······	TOTAL		1460		840,000.00		1			
······································	Appliances		1465	40	16,200.00					
	TOTAL		1465	40	16,200.00		· · · · · · · · · · · · · · · · · · ·		······································	
	Sankey Relocation		1495	120	30,000.00					
	TOTAL		1495		50,000.00	······				
······································	A&E Services-Sankey		1430	Hi Rise	300,000.00					
	TOTAL		1430		300,000.00					
PHA Wide	Asbestos Abatement		1430	Multiple	50,000.00		1			
	TOTAL		1430		50,000.00					
	Van Purchase		1475	2	60,000.00					
	TOTAL		1475		60,000.00					
	Demolition		1485		300,000.00			-		
	TOTAL		1485		500,000.00					
	Mod Use for Development		1499		100,000.00		1			
	TOTAL		1499		100,000.00		-			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Part I:	Summary					
	me: Springfield Housing		FFY of Grant: 2003 FFY of Grant Approval:			
Type of	inal Annual Statement	Reserve for Disasters/Emergencies ort for Period Ending: 6-30-09		Revised Annual Statemer	Evaluation Report	
Line	Summary by Developmen		То	tal Estimated Cost		Total Actual Cost ¹
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not	exceed 20% of line 21) ³				
3	1408 Management Improv	ements				
4	1410 Administration (may	not exceed 10% of line 21)				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment	nt—Nonexpendable				
12	1470 Non-dwelling Structu	ires				
13	1475 Non-dwelling Equipt	nent				
14	1485 Demolition					
15	1492 Moving to Work Der	nonstration				
16	1495.1 Relocation Costs					
17	1499 Development Activit	ies ⁴	643,611.00	643,611.00	429,000.19	256,614.65

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: S									
PHA Nam Springfield Housing A	d Grant Type and Number		FFY of Grant:2003 FFY of Grant Approval:						
Type of G	rant								
[Descent of	inal Annual Statement 🔲 Reserve for Disasters/Emergen	icies	🗌 Revis	sed Annual Statement (revision no:)				
Performance and Evaluation Report for Period Ending: 6-30-09									
Line	Summary by Development Account		stimated Cost		al Actual Cost ¹				
		Original	Revised ²	Obligated	Expended				
18a	1501 Collateralization or Debt Service paid by the PHA								
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment								
19	1502 Contingency (may not exceed 8% of line 20)								
20	Amount of Annual Grant:: (sum of lines 2 - 19)	643,611.00	643,611.00	429,000.19	256,614.65				
21	Amount of line 20 Related to LBP Activities								
22	Amount of line 20 Related to Section 504 Activities								
23	Amount of line 20 Related to Security - Soft Costs								
24	Amount of line 20 Related to Security - Hard Costs								
25	Amount of line 20 Related to Energy Conservation Measures								
	Date Director Date Director Date Date								

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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Part II: Supporting Pages	5									
PHA Name: Spri			Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: IL06R00450203				Federal FFY of Grant: 2003			
Development Number Name/PHA-Wide	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estima	ited Cost	Total Actual Cost		Status of Work	
Activities	_									
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
1499	Development Activites Genesis F	Place								
	Major Byrd Redevelopment		1499		643,611.00	643,611.00	429,000.19	256,614.65		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Part I: S	Summary				······	
PHA Nan Authority	ne: Springfield Housing		FFY of Grant: 2004 FFY of Grant Approval:			
Perfor	nal Annual Statement mance and Evaluation Repor	nt (revision no:) nd Evaluation Report				
Line	Summary by Development	Account		otal Estimated Cost		Fotal Actual Cost ¹
	Total non-CFP Funds		Original	Revised ²	Obligated	Expended
1						
2	1406 Operations (may not ex	sceed 20% of line 21) 3				
3	1408 Management Improver	nents				
4	1410 Administration (may n	ot exceed 10% of line 21)				
5	1411 Audit				·····	
6	1415 Liquidated Damages			····	·····	
7	1430 Fees and Costs	······································				
8	1440 Site Acquisition					
9	1450 Site Improvement	·····				
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment	Nonexpendable			·····	
12	1470 Non-dwelling Structure	33				
13	1475 Non-dwelling Equipme	ent		**************************************		
14	1485 Demolition					
15	1492 Moving to Work Demo	onstration				
16	1495.1 Relocation Costs					
17	1499 Development Activities	s ⁴	753,143.00	753,143.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: S	ummary							
PHA Nam Springfield Housing A	d Grant Type and Number Conital Fund Program Grant No: 11.06 0 004501.04	FFY of Grant:2004 FFY of Grant Approval:						
Type of G	rant							
	inal Annual Statement 🔲 Reserve for Disasters/Emergene	cies		evised Annual Statement (revision no:)			
Perfo	ormance and Evaluation Report for Period Ending: 6-30-2009] Final Performance and Evaluation Re	eport					
Line	Summary by Development Account		Total Estimated Cost		al Actual Cost ¹			
		Original	Revised	Obligated	Expended			
18a	1501 Collateralization or Debt Service paid by the PHA							
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment							
19	1502 Contingency (may not exceed 8% of line 20)	-						
20	Amount of Annual Grant:: (sum of lines 2 - 19)	753,143.00	753,143.00	0.00	0.00			
21	Amount of line 20 Related to LBP Activities							
22	Amount of line 20 Related to Section 504 Activities							
23	Amount of line 20 Related to Security - Soft Costs							
24	Amount of line 20 Related to Security - Hard Costs							
25	Amount of line 20 Related to Energy Conservation Measures							
Signatur	Date Director Date Director Date Date							

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages	5									
PHA Name: Springfield Housing Authority		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: IL06R004502-04				Federal F	Federal FFY of Grant: 2004			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity				Total Actual Cost		
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
Genesis Place	Major Byrd Redevelopment		1499		753,14300	753,143.00	0.00	0.00		
·										
· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·									
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Part I:	Summary				*******	Expires 4/30/2011
	me: Springfield Housing	Grant Type and Number Capital Fund Program Grant No: 1L00 Replacement Housing Factor Grant N Date of CFFP:	6R004502-05 lo:			FFY of Grant: 2005 FFY of Grant Approval:
Type of Orig Perfe	inal Annual Statement	Reserve for Disasters/Emergencies	· · · · · · · · · · · · · · · · · · ·	Revised Annual Statemer	nt (revision no: nd Evaluation Report)
Line	Summary by Developmen	nt Account		otal Estimated Cost		Total Actual Cost ¹
1	Total non-CFP Funds		Original	Revised ²	Obligated	Expended
2	1406 Operations (may not e	exceed 20% of line 21) ³				
3	1408 Management Improve	ements				
4	1410 Administration (may	not exceed 10% of line 21)				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipmen	teNonexpendable				
12	1470 Non-dwelling Structu	res	**************************************			
13	1475 Non-dwelling Equipm	ient				······
14	1485 Demolition	·····				
15	1492 Moving to Work Dem	onstration				
16	1495.1 Relocation Costs					
17	1499 Development Activiti	es ⁴	901,100.00	901,100.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

IA Nar ringfie ousing J	Creat Type and Number	ity Capital Fund Program Grant No: 1L04R004502-05 Replacement Housing Factor Grant No:					
pe of C					<u> </u>		
7	ginal Annual Statement 🔲 Reserve for Disasters/Eme	rgencies	Revised	Annual Statement (revision no:)		
	formance and Evaluation Report for Period Ending: 6-30-2009			al Performance and Evaluation R	eport		
line	Summary by Development Account		Estimated Cost		tal Actual Cost ¹		
		Original	Revised ²	Obligated	Expended		
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
9	1502 Contingency (may not exceed 8% of line 20)						
0	Amount of Annual Grant:: (sum of lines 2 - 19)	901,100.00	901,100.00	0.00	0.00		
1	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
3	Amount of line 20 Related to Security - Soft Costs						
4	Amount of line 20 Related to Security - Hard Costs		·····				
5	Amount of line 20 Related to Energy Conservation Measures						
ignatu	re of Executive Director	D-14-D9 Sign	ature of Public Housin	g Director	Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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Part II: Supporting Page	S									
PHA Name: Springfield Housing Authority			Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: IL06R004502-05				Federal FFY of Grant: 2005			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estima	ated Cost	Total Actual Cost		Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
Genisis Place	Redevelopment of Major Byrd Si	ite			901,100.00	901,100.00	0.00	0.00		
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Part I:	Summary					Expires 4/50/20	
PHA Na Authori	me: Springfield Housing ty	y Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: 1L06R004501-06 Date of CFFP:					
Type of Orig Perf	inal Annual Statement	Reserve for Disasters/Emergencies		Revised Annual Staten Final Performance	nent (revision no: and Evaluation Report)	
Line	Summary by Developmen	it Account		Total Estimated Cost		Total Actual Cost ¹	
1	Total non-CFP Funds		Original	Revised ²	Obligated	Expended	
2	1406 Operations (may not e	exceed 20% of line 21) ³					
3	1408 Management Improve	ements					
4	1410 Administration (may	not exceed 10% of line 21)					
5	1411 Audit						
6	1415 Liquidated Damages	······					
7	1430 Fees and Costs	······································		·······		·····	
8	1440 Site Acquisition						
9	1450 Site Improvement	······		· · · · · · · · · · · · · · · · · · ·			
10	1460 Dwelling Structures	**********					
11	1465.1 Dwelling Equipmen	nt—Nonexpendable					
12	1470 Non-dwelling Structu	res					
13	1475 Non-dwelling Equipm	nent					
14	1485 Demolition	······································					
15	1492 Moving to Work Dem	nonstration	······································				
16	1495.1 Relocation Costs						
17	1499 Development Activiti	es ⁴	1,925.00	1,925.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: S										
PHA Nam Springfield Housing A	Grant Type and Number			FFY of Grant:2006 FFY of Grant Approval:						
	nal Annual Statement 🛛 Reserve for Disasters/Emergenci	ies		vised Annual Statement (revision no:)					
	rmance and Evaluation Report for Period Ending: 6-30-2009			Final Performance and Evaluation Re	port					
Line	Summary by Development Account	Total Es	timated Cost	Tot	al Actual Cost ¹					
		Original	Revised ²	Obligated	Expended					
18a	1501 Collateralization or Debt Service paid by the PHA									
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment									
19	1502 Contingency (may not exceed 8% of line 20)									
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,925.00	1,925.00	0.00	0.00					
21	Amount of line 20 Related to LBP Activities									
22	Amount of line 20 Related to Section 504 Activities		···							
23	Amount of line 20 Related to Security - Soft Costs	······································								
24	Amount of line 20 Related to Security - Hard Costs	······································								
25	Amount of line 20 Related to Energy Conservation Measures									
Signatur	ignature of Executive Director Date Date Date Date									

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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Part II: Supporting Page	S										
PHA Name: Springfield Housing Authority		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: IL06R004501-06				Federal	Federal FFY of Grant: 2006				
Development Number Name/PHA-Wide Activities	General Description of Major Categories			Development Account No. Quantity To	Total Estim	Total Estimated Cost		Total Actual Cost			
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
Redevelopment of							Gongaiou				
Major Byrd Area	Redevelopment Activities		1499		1,925.00	1,925.00	0.00	0.00			
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I:	Summary					Expires 4/30/2011
PHA Na Authorit	me: S pr ingfield Housing y	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant Date of CFFP:	No: IL06R004502-06			FFY of Grant: 2006 FFY of Grant Approval:
Perfe	inal A nn ual Statement orman ce and Evaluation Repo	Reserve for Disasters/Emergencie		Revised Annual Stateme)
Line	Summary by Developmen	t Account		tal Estimated Cost		Total Actual Cost ¹
1	Total non-CFP Funds		Original	Revised ²	Obligated	Expended
2	1406 Operations (may not e	exceed 20% of line 21) ³				
3	1408 Management Improve	ments				
4	1410 Administration (may i	not exceed 10% of line 21)				
5	141 I Audit				······	
6	1415 Liquidated Damages		·····			
7	1430 Fees and Costs		······································	······································		
8	1440 Site Acquisition		······································			
9	1450 Site Improvement					
10	1460 Dwelling Structures				· · · · · · · · · · · · · · · · · · ·	
11	1465.1 Dwelling Equipmen	t-Nonexpendable				
12	1470 Non-dwelling Structur	res			······································	
13	1475 Non-dwelling Equipm	lent				
14	1485 Demolition					
15	1492 Moving to Work Dem	onstration				
16	1495.1 Relocation Costs					m max + + + + + + + + + + + + + + + + + + +
17	1499 Development Activitie	es ⁴	754,325.00	754,325.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

	ummary				
PHA Nam Springfield Housing A	d Grant Type and Number			FFY of Grant:2006 FFY of Grant Approval:	
Type of G	rant				·····
	inal Annual Statement 🔲 Reserve for Disasters/Emergen	cies	🗌 Revi	sed Annual Statement (revision no:)
	ormance and Evaluation Report for Period Ending: 6-30-2009			Final Performance and Evaluation Rep	oort
Line	Summary by Development Account		stimated Cost	Tota	l Actual Cost ¹
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				······································
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	754,325.00	754,325.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities			······································	
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs			Personal in the second s	
25	Amount of line 20 Related to Energy Conservation Measures			·····	
Signatur	Article P. Juna Date		ture of Public Hou	sing Director	Date

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Page	5										
PHA Name: Springfield Housing Authority		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: 1L06R004502-06				Federal F	Federal FFY of Grant: 2006				
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
Redevelopment of			-								
Major Byrd Area	Redevelopment Activities		1499		754,325.00	754,325.00	0.00	0.00			
		,									
······································									· · · · ·		
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f	1		1	1	1	1	1	1			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

	Summary					
PHA Na Authorit	me: Springfield Housing ty	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant Date of CFFP:	No: 1L06R004501-07			FFY of Grant: 2007 FFY of Grant Approval:
	inal Annual Statement	Reserve for Disasters/Emergenci	es	Revised Annual Statem Final Performance an	ent (revision no: d Evoluation Depost)
Line	Summary by Developmen			Total Estimated Cost	d Evaluation Report	Total Actual Cost ⁴
	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				OMngated	
2	1406 Operations (may not	exceed 20% of line 21) ³				
3	1408 Management Improv	ements		·		
4	1410 Administration (may	not exceed 10% of line 21)				
5	1411 Audit					
6	1415 Liquidated Damages			······································		
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement				· · · · · · · · · · · · · · · · · · ·	
10	1460 Dwelling Structures			·····		
11	1465.1 Dwelling Equipmer	nt-Nonexpendable			·····	
12	1470 Non-dwelling Structu	res				
13	1475 Non-dwelling Equipn	nent		· · · · · · · · · · · · · · · · · · ·		
14	1485 Demolition					
15	1492 Moving to Work Den	onstration				
16	1495.1 Relocation Costs	· · · · · · · · · · · · · · · · · · ·		······		
17	1499 Development Activiti	es ⁴	1,985.00	1,985.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report.
 ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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Part I. Summary

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: S					
PHA Nam Springfield Housing A	Grant Type and Number			FFY of Grant:2007 FFY of Grant Approval:	
Type of G	ant				······································
	nal Annual Statement 🔲 Reserve for Disasters/Emergenc	ies	🗌 Re	vised Annual Statement (revision no:)
	rmance and Evaluation Report for Period Ending: 6-30-09		🗆 F	inal Performance and Evaluation Report	rt
Line	Summary by Development Account		timated Cost		I Actual Cost ¹
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,985.00	1,985.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	·····			
23	Amount of line 20 Related to Security - Soft Costs				······································
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signatur	Of Executive Director Under Date	14-09 Signa	ture of Public Ho	using Director	Date

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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Annual Statement/Performance and Evaluation Report

 Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Page										
PHA Name: Springfield Housing Authority		Capital F CFFP (Y	Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: IL06R004501-07				Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estin	nated Cost	Cost Total Actual Cost		Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
1499	Major Byrd Redevelopment/Gen- Place construction. Mixed Finan Development Plan being reviewe HUD Washington.	ce	1499		1,985.00	1,985.00	0.00	0.00		
		······								
·										
				1				-		
······	•••••••••••••••••••••••••••••••••••••••					· · · · · · · · · · · · · · · · · · ·			<u> </u>	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report

Part I. Summary

-, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

	Summary me: Springfield Housing				· · · · · · · · · · · · · · · · · · ·	
Authorit		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant Date of CFFP:	: No: IL06R004502-07			FFY of Grant: 2007 FFY of Grant Approval:
Type of (Origi Perfo	inal Annual Statement ormance and Evaluation Repo	Reserve for Disasters/Emergenci	les	Revised Annual Statemer Final Performance and	nt (revision no: Evaluation Report)
Line	Summary by Developmen	it Account	To	tal Estimated Cost		Total Actual Cost ¹
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not e	exceed 20% of line $2i$) ³				
3	1408 Management Improve	ements				
4	1410 Administration (may	not exceed 10% of line 21)				
5	1411 Audit	· · · · · · · · · · · · · · · · · · ·				
6	1415 Liquidated Damages					
7	1430 Fees and Costs	· · · · · · · · · · · · · · · · · · ·				
8	1440 Site Acquisition					
9	1450 Site Improvement					·····
10	i460 Dwelling Structures	······································			······································	
11	1465.1 Dwelling Equipmen	t-Nonexpendable				
12	1470 Non-dwelling Structur	res			·····	
13	1475 Non-dwelling Equipm	nent				·····
14	1485 Demolition					
15	1492 Moving to Work Dem	ionstration				·
16	1495.1 Relocation Costs					· · · · · · · · · · · · · · · · · · ·
17	1499 Development Activitie	es ⁴	731,379.00	731,379.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report.
 ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: 5 PHA Nam Springfiel Housing A	d Grant Type and Number Capital Fund Program Grant No: 11.06P.004502-07			' of Grant:2007 ' of Grant Approval:	
Type of G			Deviced.	Annual Statement (revision no:)
	inal Annual Statement prmance and Evaluation Report for Period Ending: 6-30-09	incres		Annual Statement (revision no: Performance and Evaluation Rep) vort
Line	Summary by Development Account	Total Estimated Cost Total Actual Cost			
	An	Original	Revised ²	Obligated	Expended
8a	1501 Collateralization or Debt Service paid by the PHA		······································		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
9	1502 Contingency (may not exceed 8% of line 20)				
0	Amount of Annual Grant:: (sum of lines 2 - 19)	731,379.00	731,379.00	0.00	0.00
1	Amount of line 20 Related to LBP Activities				
2	Amount of line 20 Related to Section 504 Activities				
3	Amount of line 20 Related to Security - Soft Costs				
4	Amount of line 20 Related to Security - Hard Costs				
5	Amount of line 20 Related to Energy Conservation Measures				
lignatu	re of Executive Director Da	te Sign	ature of Public Housin	g Director	Date

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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Part II: Supporting Page	S									
PHA Name: Springfield Housing Authority		Capital F CFFP (Y	Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: IL06R004502-07				Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
1499	Major Byrd Redevelopment/Gen Place construction. Mixed Finan Development Plan being reviewe HUD Washington.	ice	1499		731,379.00	731,379.00	0.00	0.00		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report

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Part I. Summary

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

PHA Na Authorit	me: Springfield Housing y	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant Date of CFFP:	No: IL06R004501-08			FFY of Grant: 2008 FFY of Grant Approval:
🛛 Perfo	inal Annual Statement ormance and Evaluation Repo	Reserve for Disasters/Emergenci	es	Revised Annual Stater	nent (revision no: nd Evaluation Report)
Line	Summary by Development Account			tal Estimated Cost		Total Actual Cost ¹
1	Total non-CFP Funds		Original	Revised ²	Obligated	Expended
2	1406 Operations (may not	exceed 20% of line 21) ³	0.00	0.00	0.00	0.00
3	1408 Management Improve	ements	0.00	0.00	0.00	0.00
4	1410 Administration (may	not exceed 10% of line 21)	0.00	0.00	0.00	0.00
5	1411 Audit		0.00	0.00	0.00	0.00
6	1415 Liquidated Damages		0.00	0.00	0.00	0.00
7	1430 Fees and Costs		0.00	0.00	0.00	0.00
8	1440 Site Acquisition		0.00	0.00	0.00	0.00
9	1450 Site Improvement		0.00	0.00	0.00	0.00
10	1460 Dwelling Structures		0.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipmen		0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structu		0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipn	nent	0.00	0.00	0.00	0.00
14	1485 Demolition		0.00	0.00	0.00	0.00
15	1492 Moving to Work Den	nonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs		0.00	0.00	0.00	0.00
17	1499 Development Activiti	es ⁴	107,058.00	0.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report.
 ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

HA Nan pringfiel ousing A	Creat Type and Number			of Grant:2008 of Grant Approval:	
ype of G		_			
5 8	inal Annual Statement	ergencies		Annual Statement (revision no:)
D Perio	ormance and Evaluation Report for Period Ending: 6-30-09 Summary by Development Account	Total	Estimated Cost	Performance and Evaluation Rep	oort Daal Actual Cost ¹
		Original	Revised ²	Obligated	Expended
a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
	Amount of Annual Grant:: (sum of lines 2 - 19)	107,058.00	0.00	0.00	0.00
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Activities	······			
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures				
natui	e of Executive Director	Date Sign	ature of Public Housing	g Director	Date

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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Part II: Supporting Page PHA Name: Springfield	Housing Authority	Grant Type and Number				Federal	Federal FFY of Grant: 2008			
			fund Program Grant N es/ No): nent Housing Factor (004501-08	reuciai				
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	C Development Account No.	Quantity	Total Estima	ated Cost	Total Actual	Cost	Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
	Genesis Place/Major Byrd Re- Development - Mixed Finance Development Plan is being review HUD Washington DC	ved by	1499		107,058.00	0.00	0.00	0.00		
		· · · · · · · · · · · · · · · · · · ·							-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I:	Summary					Expires 4/30/20
PHA Na Authori	me: Springfield Housing ty		FFY of Grant: 2009 FFY of Grant Approval:			
Type of Ø Orig Perfe	Grant inal Annual Statement ormance and Evaluation Repo	Date of CFFP: Reserve for Disasters/Emergencie prt for Period Ending:	S	Revised Annual Staten Final Performance and	ent (revision no: l Evaluation Report)
Line	Summary by Developmer	nt Account		otal Estimated Cost		Total Actual Cost
1	Total non-CFP Funds		Original	Revised ²	Obligated	Expended
2	1406 Operations (may not o	exceed 20% of line 21) ³				
3	1408 Management Improve	ements				
4	1410 Administration (may	not exceed 10% of line 21)				
5	1411 Audit					
6	1415 Liquidated Damages					······································
7	1430 Fees and Costs				· · · · · · · · · · · · · · · · · · ·	
8	1440 Site Acquisition					
9	1450 Site Improvement			······································		
10	1460 Dwelling Structures					···
11	1465.1 Dwelling Equipmer	nt-Nonexpendable				
12	1470 Non-dwelling Structu	res				
13	1475 Non-dwelling Equipn	nent				
14	1485 Demolition					
15	1492 Moving to Work Den	ionstration				
16	1495.1 Relocation Costs					
17	1499 Development Activiti	es ⁴	114,260.00	0.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: S					
PHA Nam Springfield Housing A	Grant Type and Number			FFY of Grant:2009 FFY of Grant Approval:	
Type of G	ant ant I Annual Statement I Reserve for Disasters/Emergence	ies	[] R	evised Annual Statement (revision no:)
Perfo	rmance and Evaluation Report for Period Ending:		🔲 Fi	inal Performance and Evaluation Report	t
Line	Summary by Development Account		stimated Cost		al Actual Cost ¹
		Original	Revised	2 Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA			······································	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	· · · · · · · · · · · · · · · · · · ·			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	114,260.00	0.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signatu	e of Executive Director Date	Signa	ture of Public Ho	ousing Director	Date
		• • • • •			

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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Part II: Supporting Page	'S									
		Capital F CFFP (Y	Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: IL06R004501-09				Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estima	ited Cost	Total Actual	Cost	Status of Work	
					Original	Revised	Funds Obligated ²	Funds Expended ²		
Genesis Place	Major Byrd Redevelopment		1499		114,260.00	-				
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Annual Statement/Performance and Evaluation Report

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: S	Summary					
PHA Nam Authority	e: Springfield Housing	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: 1 Date of CFFP:	L0 8 R004501-10			FFY of Grant: 2010 FFY of Grant Approval:
Type of G	al Annual Statement mance and Evaluation Repor	☐ Reserve for Disasters/Emergencies rt for Period Ending:		Revised Annual Statement (re Final Performance and Evalu	evision no:) aation Report	
Line	Summary by Development	Account		Estimated Cost		otal Actual Cost ¹
	Total non-CFP Funds		Original	Revised ²	Obligated	Expended
1						
2	1406 Operations (may not ex	xceed 20% of line 21) 3				
3	1408 Management Improver	ments				
4	1410 Administration (may n	ot exceed 10% of line 21)				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures				······································	
11	1465.1 Dwelling Equipment	Nonexpendable				
12	1470 Non-dwelling Structure	es				
13	1475 Non-dwelling Equipme	ent				mm/min/willing
14	1485 Demolition					
15	1492 Moving to Work Demo	onstration				
16	1495.1 Relocation Costs					· · · · · · · · · · · · · · · · · · ·
17	1499 Development Activities	s ⁴	531,582.33	0.00	0.00	0.00

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

HA Na pringfic lousing	Crant Type and Number	4501–10		of Grant:2010 of Grant Approval:	
ype of (***************************************	
∐ Ori	ginal Annual Statement 🔲 Reserve for Disast	ers/Emergencies	Revised	Annual Statement (revision no:)
	formance and Evaluation Report for Period Ending:		🗌 Final Pe	rformance and Evaluation Repo	rt
Line	Summary by Development Account		Estimated Cost		tal Actual Cost ¹
		Original	Revised ²	Obligated	Expended
l 8a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	531,582.33	0.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				····
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
ignat	ire of ExecutiveDirector	Date $(D - 1) - 0 $ Sign	ature of Public Housing	g Director	Date

¹ To be completed for the Performance and Evaluation Report.

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⁴ RHF funds shall be included here.

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Annual Statement/Performance and Evaluation Report

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Page	°S									
PHA Name: Springfield Housing Authority		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: IL06R004501-10					Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estimated Cost		Cost Total Actual Cost		Cost	Status of Work
					Original	Revised	1	Funds Obligated ²	Funds Expended ²	
Genesis Place	Major Byrd Redevelopment		1499		531,582.33					
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Par	t I: Summary							
PHA	Name/Number		Locality (City/County & State))	Original 5-Year Pla	Original 5-Year Plan Revision No:		
А.	Development Number and Name	Work Statement for Year 1 FFY	Work Statement for Year 2 FFY	Work Statement for Year 3 FFY	Work Statement for Year 4 FFY	Work Statement for Year 5 FFY		
В.	Physical Improvements Subtotal	Annual Statement						
C.	Management Improvements							
D.	PHA-Wide Non-dwelling Structures and Equipment							
E.	Administration							
F.	Other							
G.	Operations							
H.	Demolition							
I.	Development							
J.	Capital Fund Financing – Debt Service							
Κ.	Total CFP Funds							
L.	Total Non-CFP Funds							
M.	Grand Total							

Part	t I: Summary (Continua	ation)					
PHA	Name/Number		Locality (City/county & State))	Original 5-Year P	lan	Revision No:
	Development Number and Name	Work Statement for Year 1 FFY	Work Statement for Year 2 FFY	Work Statement for Year 3 FFY	tatement for Year 4		k Statement for Year 5 Y
		Annual Statement					
		-					

Part II: Supp	orting Pages – Physical Needs Wo	rk Statemen	t(s)			
Work	Work Statement for Yea	r		Work Statement for	Year:	
Statement for	FFY			FFY		
Year 1 FFY	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual						
Statement						
	Subtotal of Estimate	ed Cost	\$	Subtotal of Esti	mated Cost	\$

Part II: Sup	porting Pages – Physical Needs Work St	tatement(s)					
Work	Work Statement for Year			Work Statement for Year:				
Statement for	FFY			FFY				
Year 1 FFY	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost		
See								
Annual								
Statement								
	Subtotal of Estimated Co	ost	\$	Subtotal of Estimate	d Cost	\$		

Work Work Statement for Year Work Statement for Year Image: Statement for Year </th <th>Part III: Sup</th> <th>porting Pages – Management Needs Work Sta</th> <th>tement(s)</th> <th></th> <th></th>	Part III: Sup	porting Pages – Management Needs Work Sta	tement(s)		
Statement for Year 1 FFY IFY	Work	Work Statement for Year		Work Statement for Year:	
Year 1 FFY Development Number/Name Estimated Cost Development Number/Name Estimated Cost See Image: See	Statement for				
General Description of Major Work Categories General Description of Major Work Categories See Image: Construction of Major Work Categories Image: Construction of Major Work Categories See Image: Construction of Major Work Categories Image: Construction of Major Work Categories Statement Image: Construction of Major Work Categories Image: Construction of Major Work Categories Statement Image: Construction of Major Work Categories Image: Construction of Major Work Categories Statement Image: Construction of Major Work Categories Image: Construction of Major Work Categories Statement Image: Construction of Major Work Categories Image: Construction of Major Work Categories Image: Construction of Major Work Categories Statement Image: Construction of Major Work Categories Image: Construction of Major Work Categories Image: Construction of Major Work Categories Statement Image: Construction of Major Work Categories Image: Construction of Major Work Categories Image: Construction of Major Work Categories Statement Image: Construction of Major Work Categories Image: Construction of Major Work Categories Image: Construction of Major Work Categories Statement Image: Construction of Major Work Categories Image: Construction of Major Work Categories Image: Construction of Majo	Year 1 FFY	Development Number/Name		Development Number/Name	Estimated Cost
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Statement Image: statement Image: statement Image: statement Image: statement Image: statement Image: statement Image: statement Image: statement Image: statement Image: statement Image: statement Image: statement Image: statement Image: statement Image: statement Image: stateme	Annual				
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Subtotal of Estimated Cost \$ Subtotal of Estimated Cost \$					
		Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work	Work Statement for Year		Work Statement for Year:	
Statement for	FFY		FFY	
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
	General Description of Major Work Categories		General Description of Major Work Categories	
See				
Annual				
Statement				
-	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$
	Subtour of Estimated Cost	Ψ	Subtour of Estimated Cost	Ŧ

10 (a) Progress in Meeting Mission and Goals:

The Springfield Housing Authority is working diligently to meet the mission and goals described in the 5-Year Plan by applying for additional Housing Choice Vouchers as available, reducing vacancies within Public Housing and constructing new affordable housing units for those most in need in the Springfield community. The SHA will improve the quality of low-rent public housing through modernization updates, by pursuing the disposition/demolition of aged hi-rise buildings and constructing new affordable housing units utilizing public and private funding sources. Specifically, the SHA is embarking on the construction of 41 new units named Genesis Place in place of the former Major Byrd Hi-Rise. Further, the SHA will seek public and private resources as available to address the distressed Sankey Hi-Rise and develop new affordable housing targeted for the aging baby boomer population within the Springfield community. The SHA will continue to conduct outreach efforts to potential voucher landlords to reduce the number of voucher holders in minority and poverty impacted areas while increasing housing options available to voucher holders. Additionally, the SHA will continue to expand its Section 8 Home Ownership Program.

The Springfield Housing Authority continues to network and collaborate with the City of Springfield, the Heartland Continuum of Care and various social service providers to expand affordable housing within the community in accordance with the City's Consolidated Plan.

Public housing security improvements will be undertaken among all public housing developments. The SHA also plans to submit for HUD approval a designated housing plan to designate units to serve elderly only residents in accordance with community needs and the Consolidated Plan. To ensure equal opportunity in housing for all Americans, SHA continues to undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability.

Significant Amendment and Substantial Deviation/Modification to the PHA Annual Plan

The Springfield Housing Authority defines the significant amendment and substantial deviation/modification to the PHA Annual Plan as follows:

- Changes to rent or admissions policies or organization of the waiting list;
- Changes to the Public Housing Admissions and Continued Occupancy Policy;
- Changes to the Section 8 Housing Choice Voucher Program Administrative Plan;
- Additions of non-emergency work items (items not included in the current Annual Statement or Five-year Action Plan) or change in the use of replacement reserve funds under the Capital Fund; and
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

Requirements for Significant Amendments to the PHA Plan

Any significant amendment or substantial deviation/modification to the PHA Plan is subject to the same requirements as the original PHA Plan (including time frames). Following are the requirements:

- The PHA must consult with the Resident Advisory Board (RAB) (as defined in 24 CFR 903.13);
- The PHA must ensure consistency with the Consolidated Plan of the jurisdiction(s) (as defined in 24 CFR 903.15); and
- The PHA must provide a review of the amendments/modifications by the public during a 45-day public review period (as defined in 24 CFR 903.17).
- The PHA may not adopt the amendment or modification until the PHA has duly called a meeting of its Board of Directors (or similar governing body). This meeting, at which the amendment or modification is adopted, must be open to the public.
- The PHA may not implement the amendment or modification until notification of the amendment or modification is provided to HUD and approved by HUD in accordance with HUD's plan review procedures (as defined at 24 CFP 903.23).

CARBON MONOXIDE ALARM DETECTOR ACT SPRINGFIELD HOUSING AUTHORITY COMPLIANCE STATEMENT

The Illinois State Legislative Act 094-0741 became effective on January 1, 2007.

To comply with this Public Act, Springfield Housing Authority researched different carbon monoxide detectors and received three competitive prices on said detectors to locate the best detector for the safety of our residents and that was most cost effective.

Springfield Housing Authority Staff recommended purchase of the Pro Tech 7030-SL Lithium Battery Powered Carbon Monoxide Detector with Secure Lock, which has a 5 year warranty on either the battery or the detector. At the end of November, Springfield Housing Authority ordered and purchased 1008 of these detectors from Allied Sales. Allied Sales was the lowest most responsible bidder for this carbon monoxide detector.

The Springfield Housing Authority received the shipment of all 1008 detectors in the beginning of December, 2006. Residents were provided a notice the Springfield Housing Authority's Maintenance personnel would be entering dwelling units to install the Carbon Monoxide Detectors, (notice attached), and also a statement of responsibility for the detector, (statement attached). The residents were informed of their responsibility for any damage to the detector as well as replace the batteries as necessary.

Springfield Housing Authority is pleased to state that 100% of its dwelling units had the carbon monoxide detectors installed prior to the January 1, 2007 deadline. It was hard work and commitment of Springfield Housing Authority Staff with the residents' cooperation that made this possible.

RAB MEETING AND COMMENTS

Notice was sent out to the Residents Advisory Board for a meeting to be held on September 14, 2009, 5:00 PM at the Main Office of Springfield Housing Authority, 200 N. 11th Street, Springfield, IL 62703

No one attended this meeting so there were no comments received.

VIOLENCE AGAINST WOMEN AND DEPARTMENT OF JUSTICE REAUTHORIZATION ACT OF 2005, PUBLIC LAW 109-162, AND THE UNITED STATES HOUSING ACT OF 1937, AS AMENDED: SPRINGFIELD HOUSING AUTHORITY PLAN OF ACTION

VAWA 2005, signed into law on January 5, 2006 provides for protection for victims of abuse in the Public Housing Program and is incorporated into the Lease Addendum:

- An incident or incidents of actual or threatened domestic violence, dating violence, or staling will not be construed as serious or repeated violations of the lease or other "good cause" for termination of the assistance, tenancy, or occupancy rights of a victim of abuse. (Section 8(o)(7)(C) of the U.S. Housing Act of 1937.)
- Criminal activity directly relating to abuse, engaged in by a member of a tenant's household or any quest or other person under the tenant's control, shall not be cause for termination of assistance, tenancy, or occupancy rights if the tenant or an immediate member of the tenant's family is the victim or threatened victim of that abuse. (Section 8(o)(7)(D)(i) of the U.S. Housing Act of 1937.)
- Notwithstanding the VAWA restrictions on admission, occupancy, or terminations of occupancy or assistance, or any Federal, State or local law to the contrary, a PHA may terminate assistance to or an owner or manager may "bifurcate" a lease, or otherwise remove a household member from the lease, without regard to whether a household member is a signatory to the lease, in order to evict, remove, terminate occupancy rights, or terminate assistance to any individual who is a tenant or lawful family members or others. This action may be taken without evicting, removing, terminating assistance to, or otherwise penalizing the victim of the violence who is also a tenant or lawful occupant. Such eviction, removal, termination of occupancy rights or termination of assistance shall be effected in accordance with the procedures prescribed by Federal, State, and local law for the termination of leases or assistance under the housing choice voucher program. (Section 8(o)(7)(D)(ii) of the U.S. Housing Act of 1937.)
- Nothing in Section 8(o)(7)(D)(i) may be construed to limit the authority of a public housing agency, owner, or manager, when notified, to honor court orders addressing rights of access or control of the property, including civil protection orders issued to protect the victim and issued to address the distribution or possession of property among the household members in cases where a family breaks up. (Section 8(o)(7)(D)(iii) of the U.S. Housing Act of 1937.)
- Nothing in Section 8(o)(7)(D)(i) limits any otherwise available authority of an owner or manager to evict or the public housing agency to terminate assistance to a tenant for any violation of lease not premised on the act or acts of violence in question against the tenant or a member of the tenant's household, provided that the owner, manager, or public housing agency does not subject an individual who is or has been

a victim of domestic violence, dating violence, or stalking to a more demanding standard than other tenants in determining whether to evict or terminate. (Section 8(0)(7)(D)(iv) of the U.S. Housing Act of 1937.)

- Nothing in Section 8(o)(7)(D)(i) may be construed to limit the authority of an owner or manager to evict, or the public housing agency to terminate assistance, to any tenant if the owner, manager, or public housing agency can demonstrate an actual and imminent threat to other tenants or those employed at or providing service to the property if the tenant is not evicted or terminated from assistance. (Section 8(o)(7)(D)(v) of the U.S. Housing Act of 1937.)
- Nothing ins Section 9(o)(7)(D)(i) shall be construed to supersede any provision of any Federal, State, or local law that provides greater protection than Section 8(o)(7)(D)(i) for victims of domestic violence, dating violence, or stalking. (Section 8(o)(7)(D)(vi) of the U.S. Housing Act of 1937.)