

2010 PHA 5-Year and Annual Plan Version 1

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
Expires 4/30/2011

1.0	PHA Information PHA Name: The Housing Authority of the City of Norcross, Norcross, GA PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Troubled <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 10/2010 PHA Code: GA209				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 44 Number of HCV units: N/A				
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input checked="" type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.) N/A				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH HCV
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: SEE ATTACHMENTS				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. SEE ATTACHMENTS				
6.0	PHA Plan Update **NO CHANGES **THE PLAN IS AVAILABLE FOR REVIEW AT THE PHA MAIN OFFICE LOCATED AT: 19 GARNER STREET; NORCROSS, GA 30071 **SEE SECTION 6.0 (13) FOR VAWA				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> N/A				
8.0	Capital Improvements. <i>Please complete Parts 8.1 through 8.3, as applicable.</i>				
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. <i>As part of the PHA 5-Year and Annual Plan, annually complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</i> SEE ATTACHMENTS				
8.2	Capital Fund Program Five-Year Action Plan. <i>As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</i> SEE ATTACHMENTS (ga209a01)				
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. **THIS SECTION IS NOT APPLICABLE TO THIS AUTHORITY**				
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. SEE ATTACHMENTS **REQUIRED ONLY WITH 5-YEAR PLAN FOR QUALIFIED AUTHORITIES**				

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. SEE ATTACHMENTS **REQUIRED ONLY WITH 5-YEAR PLAN FOR QUALIFIED AUTHORITIES**</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. SEE ATTACHMENTS **REQUIRED ONLY WITH 5-YEAR PLAN FOR QUALIFIED AUTHORITIES**</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” SEE ATTACHMENTS **REQUIRED ONLY WITH 5-YEAR PLAN FOR QUALIFIED AUTHORITIES**</p> <p>(c) NOT REQUIRED FOR QUALIFIED AUTHORITIES**</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) Original Hard Copies Sent To Local HUD Field Office</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) Original Hard Copies Sent To Local HUD Field Office</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) Original Hard Copies Sent To Local HUD Field Office</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) Original Hard Copies Sent To Local HUD Field Office</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) Original Hard Copies Sent To Local HUD Field Office</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. SEE ga209b01</p> <p>(g) Challenged Elements SEE ga209b01</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) SEE ATTACHMENT SECTION 8.1 & ga209a01 **NOTE-HARD COPIES OF ALL BUDGETS WITH ORIGINAL SIGNATURES WILL BE MAILED TO LOCAL HUD OFFICE**</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) SEE ATTACHMENT SECTION 8.2 **NOTE-HARD COPIES OF ALL BUDGETS WITH ORIGINAL SIGNATURES WILL BE MAILED TO LOCAL HUD OFFICE**</p>

ATTACHMENTS

5.1-Mission

The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

5.2-Goals and Objectives

Goal One: Increase the availability of decent, safe, and affordable housing.

Objectives:

To improve the quality of assisted housing by increasing our PHAS score by 1% over the next 5 year period, by concentrating on efforts to improve specific management functions and increase our public housing finance score by 1% over the next 5 year period and by continued modernization and landscaping of our public housing units.

Goal Two: Improve community quality of life and economic vitality.

Objectives:

To provide an improved living environment by implementing measures to deconcentrate poverty by bringing higher income public housing households into lower income developments, implementing measures to promote income mixing in public housing by assuring access for lower income families into higher income developments and by promoting Public Housing to working families.

Goal Three: Promote self-sufficiency and asset development of families and individuals.

Objectives:

To promote self-sufficiency and asset development of assisted households by providing or attracting supportive services to improve assistance recipients' employability and continue to organize seminars by local employment agencies for tenants. We will also accomplish this by providing or attracting supportive services to increase independence for the elderly or families with disabilities and by continuing to make efforts to increase tenant awareness of volunteer & community service groups.

Goal Four: Ensure Equal Opportunity in Housing for all Americans.

Objectives:

To ensure equal opportunity and affirmatively further fair housing by undertaking affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability, undertaking affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability and by undertaking affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.

6.0 (13)-Violence Against Women

A goal of the Norcross Housing Authority is to fully comply with the Violence against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.

The Norcross Housing Authority provides or offers the following activities, services or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault or stalking:

If cases of domestic violence are reported to the Housing Authority, staff will refer victims to local law enforcement and social service providers. There is no known agency which handles only domestic violence.

The Norcross Housing Authority provides or offers the following activities, services or programs that help child or adult victims of domestic violence, dating violence, sexual assault or stalking to maintain housing:

All Housing Authority employees are aware of policies regarding domestic violence and will make referrals for assistance as needed. No action is ever taken to remove the victim from their housing. Actions are taken as appropriate to ensure violators are restricted from the property.

Applicants with indication of such problems are properly maintained on the waiting list.

The Norcross Housing Authority provides or offers the following activities, services or programs to prevent domestic violence, dating violence, sexual assault or stalking or to enhance victim safety in assisted families:

The Housing Authority currently does not offer any special activities, services or programs to prevent domestic violence, dating violence, sexual assault or stalking or to enhance victim safety in assisted families.

The Norcross Housing Authority has the following procedure in place to assure applicants and residents are aware of their rights under the Violence against Women Act:

All residents have been notified of their rights and responsibilities under the Violence against Women Act. The orientation for new residents includes information in this regard.

The Admissions and Continued Occupancy Policy (ACOP) has been revised to include screening and termination language relating to the Violence against Women Act.

**8.1-Capital Fund Program Annual Statement/Performance and Evaluation Report
50075.1**

Signed 2010 CFP Annual Statement & all open grant P&E reports can be found in ga209a01

8.2-Capital Fund Program Five Year Action Plan-50075.2

Part I: Summary						
PHA Name/Number: The Housing Authority of the City of Norcross; Norcross, GA/GA209		Locality: Norcross, Georgia			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number GA209	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	\$47,000.00	\$47,000.00	\$47,000.00	\$47,000.00
C.	Management Improvements		\$0.00	\$0.00	\$0.00	\$0.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$0.00	\$0.00	\$0.00	\$0.00
E.	Administration		\$0.00	\$0.00	\$0.00	\$0.00
F.	Other		\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
G.	Operations		\$10,508.00	\$10,508.00	\$10,508.00	\$10,508.00
H.	Demolition		\$0.00	\$0.00	\$0.00	\$0.00
I.	Development		\$0.00	\$0.00	\$0.00	\$0.00
J.	Capital Fund Financing – Debt Service		\$0.00	\$0.00	\$0.00	\$0.00
K.	Total CFP Funds		\$64,008.00	\$64,008.00	\$64,008.00	\$64,008.00
L.	Total Non-CFP Funds		\$0.00	\$0.00	\$0.00	\$0.00
M.	Grand Total		\$64,008.00	\$64,008.00	\$64,008.00	\$64,008.00

9.0-Housing Needs

(**NOTE- REQUIRED ONLY WITH 5-YEAR PLAN FOR SMALL AND HIGH PERFORMING AUTHORITIES**)

The Norcross Housing Authority currently maintains a single site open waiting list. There are a total of 30 families on the waiting list. 100% of these applicants are “Extremely Low Income”. Of the families on our waiting list, 20 of applicants have children, 13 are families with disabilities, 20 are Black applicants, 7 are White, 1 is Hispanic and 2 are Asian/Pacific Islander.

The breakdown of number of applicants by bedroom size is as follows- One bedroom- 11; Two Bedroom-8; Three Bedroom-7; and Four Bedrooms- 4.

The Housing Authority plans to address the needs of this community by continuing good management and maintenance practices to ensure that all units are ready and prepared for occupancy.

The Housing Authority participates in the Consolidated Plan Development process to ensure coordination with broader community strategies.

9.1-Strategy for Addressing Housing Needs

(**NOTE- REQUIRED ONLY WITH 5-YEAR PLAN FOR SMALL AND HIGH PERFORMING AUTHORITIES**)

The Norcross Housing Authority has several strategies to address the needs of families in our jurisdiction and on our waiting list. We will address these needs by employing effective maintenance and management policies to minimize the number of public housing units off-line, reduce turnover time for vacated public housing units, reduce time to renovate public housing units, undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required, participate in the Consolidated Plan development process to ensure coordination with broader community strategies and continue to maximize the number of affordable units available.

Some of the factors that influenced our selection of strategies are funding constraints, staffing constraints and evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA.

The housing needs of our residents are met as far as the Housing Authority is responsible. Because of the economy, some have no job and income is supplied to them by their families or friends. They continue to fill in applications for jobs. Those responsible are completing community service hours as required.

We will continue to work on maintenance to get the unit turn around as quick as possible to address the needs for housing of families on our waiting lists in our efforts to provide safe, decent and affordable housing for low-income and very low-income families.

10.0 (a)-Additional Information-Progress In Meeting Missions & Goals

(**NOTE- REQUIRED ONLY WITH 5-YEAR PLAN FOR SMALL AND HIGH PERFORMING AUTHORITIES**)

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score) **Increase 1% over 5 year period.**
Progress: The PHA is continuing to work to improve our PHAS score but has not received new scores since 2008.
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections): **Increase public housing finance score by 1% over next 5 years.**
Progress: The PHA is continuing to work to improve our PHAS score.
 - Other: (list below): **Continue modernization & landscaping of public housing units.**
Progress: We are have improved and are continuing to improve the interiors and exteriors of our units as well as our grounds including our sidewalks.

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: **Promote Public Housing to working families.**
Progress: We promote public housing to working families who now have a preference priority and are housed before non-working families.
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: **Promote Public Housing to working families.**
Progress: We house higher income households into lower income developments as well as housing lower income families into higher income developments.
 - Implement public housing security improvements: **Security Screens & Doors**
Progress: Security screens and doors are now being installed.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
- Provide or attract supportive services to improve assistance recipients' employability: **Continue to organize seminars by local employment agencies for tenants.**
Progress: When the opportunity arises for employment agencies to meet with our residents, notices are sent to our resident to notify them. Resident s are encouraged to attend.
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities: **Continue to make efforts to increase tenant awareness of volunteer & community service groups.**
Progress: When the opportunity arises for agencies who specialize in elderly families and families with disabilities to meet with our residents, notices are sent to our resident to notify them. Resident s are encouraged to attend.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives:
- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: **Continue existing procedure.**
Progress: We have continued our existing affirmative measures and procedures.
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: **Continue existing procedure.**
Progress: We have continued our existing affirmative measures and procedures.
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: **Continue existing procedure.**
Progress: We have continued our existing affirmative measures and procedures.

10.0 (b)-Significant Amendment and Substantial Deviation/Modification

(NOTE- REQUIRED ONLY WITH 5-YEAR PLAN FOR SMALL AND HIGH PERFORMING AUTHORITIES**)**

a. Substantial Deviation from the 5-Year Plan

Substantial deviations are defined as discretionary in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners or as may be required by HUD.

b. Significant Amendment or Modification to the Annual Plan

Significant amendments or modifications are defined as discretionary in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners or as may be required by HUD.

10.0 (c)

Not required for qualified authorities

11.0 (a)-Form HUD-50077

Mailed Hard Copy Original to HUD

11.0 (b)-Form HUD-50070

Mailed Hard Copy Original to HUD

11.0 (c)-Form HUD-50071

Mailed Hard Copy Original to HUD

11.0 (d)-Form SF-LLL

Mailed Hard Copy Original to HUD

11.0 (e)-Form SF-LLL-A

Mailed Hard Copy Original to HUD

11.0 (f)-Resident Advisory Board Comments

See ga209b01

11.0 (g)-Challenged Elements

See ga209b01

11.0 (h)-Form HUD-50075.1

See ga209a01

11.0 (i)-Form HUD-50075.2

See Section 8.2

Part I: Summary

PHA Name: Housing Authority of the City of Norcross, Norcross, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P20950110	Replacement Housing Factor Grant No:
FFY of Grant:	FFY of Grant Approval:	Date of CFFP:	
2010	2010		

Type of Grant
 Original Annual Statement
 Reserve for Disasters/ Emergencies
 Performance and Evaluation Report for Period Ending: ()
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost	Obligated	Total Actual Cost ¹
1	Total non-CFF Funds	Original	Revised ²	Expended

2	1406 Operations (may not exceed 20% of line 20) ²	\$10,508.00		
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% of line 20)			
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	\$6,500.00		
8	1440 Site Acquisition			
9	1450 Site Improvement			
10	1460 Dwelling Structures	\$47,000.00		
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Non-dwelling Structures			
13	1475 Non-dwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities ⁴			
18a	1501 Collateralization or Debt Service paid by the PHA			
18b	9000 Collateralization or Debt Service paid via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant: (sum of lines 2-19)	\$64,008.00		
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Activities			
23	Amount of line 20 Related to Security – Soft Costs			
24	Amount of line 20 Related to Security – Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures			

Signature of Executive Director	Date	Signature of Public Housing Director	Date
<i>Jeanne L. Matis</i>	<i>5/26/10</i>		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Norcross, Georgia	Grant Type and Number Capital Fund Program Grant No: GA06P20950110	CFFP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)	Federal FFY of Grant: 2010
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Development Name/PHA-Wide Number	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ⁵	Funds ⁶ Obligated	Funds ² Expended	

PHA Wide	Operations	1406	44	\$10,508.00	\$10,508.00			
	OPERATIONS							

PHA Wide	Consulting fees for Agency Plan preparation.	1430.2	44 Units	\$2,500.00	\$2,500.00			
	FEES & COSTS							

PHA Wide	Hire Part-Time Clerk of Works	1430.2	44 Units	\$4,000.00	\$4,000.00			
	Subtotal							

PHA Wide	Subtotal			\$4,000.00	\$6,500.00			
	Subtotal							

PHA Wide	Dwelling Structures			\$47,000.00	\$47,000.00			
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PHA Wide	Misc. interior & exterior improvements	1460	44 Units	\$47,000.00	\$47,000.00			
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PHA Wide	(Unit turnaround and cleaning, interior & exterior painting, interior & exterior doors, kitchen cabinets, ceilings, floors, walls, windows & energy saver Shower heads and commodes and roofing (Phase VI)							
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PHA Wide	Subtotal			\$47,000.00	\$47,000.00			
	Subtotal							

PHA Wide	Grand Total			\$64,008.00	\$64,008.00			
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GA209-1 = 24 Units
GA209-2 = 20 Units

⁵ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
⁶ To be completed for the Performance and Evaluation Report.

Part I: Summary

PHA Name: The Housing Authority of the City of Norcross, Norcross, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P20950109	Replacement Housing Factor Grant No:	FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) Revised 5/12/10 <input type="checkbox"/> Final Performance and Evaluation Report				

Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Expended
1	Total non-CFP Funds	Original	Revised ²	Obligated	Expended
2	1406 Operations (may not exceed 20% of line 20) ³	\$10,388.00	\$10,388.00	\$10,388.00	\$10,388.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$6,000.00	\$6,000.00	\$4,500.00	\$4,500.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$6,000.00	\$4,140.00	\$4,140.00	\$4,140.00
10	1460 Dwelling Structures	\$41,620.00	\$43,480.00	\$41,125.85	\$41,125.85
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	\$64,008.00	\$64,008.00	\$60,153.85	\$60,153.85
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director: *James W. Metz*
 Date: *5/26/10*

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: The Housing Authority of the City of Norcross, Norcross, Georgia	Grant Type and Number Capital Fund Program Grant No: GA06P20950109	CFPP (Yes <input type="checkbox"/> /No <input checked="" type="checkbox"/>)	Federal FFY of Grant: 2009
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Development Name/PHA-Wide Number	Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost			Total Actual Cost	Status of Work
					Original	Revised ⁵	Funds ⁶ Obligated		
PHA Wide	OPERATIONS	Operations	1406	44	\$10,388.00	\$10,388.00	\$10,388.00	\$10,388.00	
SUBTOTAL						\$10,388.00	\$10,388.00	\$10,388.00	
FEES & COSTS									
GA209-1		Consulting fees for Agency Plan	1430.2	24 Units	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
GA209-2		preparation.	1430.2	20 Units	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
Subtotal						\$2,000.00	\$2,000.00	\$2,000.00	
GA209-1		Hire Part-Time Clerk of Works	1430.2	24 Units	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
GA209-2			1430.2	20 Units	\$2,000.00	\$2,000.00	\$500.00	\$2,500.00	
Subtotal						\$6,000.00	\$4,500.00	\$4,500.00	
SITE IMPROVEMENTS									
GA209-1		Landscaping, sidewalks & handrails	1450	24 Units	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
GA209-2			1450	20 Units	\$3,000.00	\$1,140.00	\$1,140.00	\$1,140.00	
SUBTOTAL						\$6,000.00	\$4,140.00	\$4,140.00	
DWELLING STRUCTURES									
GA209-1		Misc. interior & exterior improvements	1460	24 Units	\$20,810.00	\$21,740.00	\$21,740.00	\$21,740.00	
GA209-2		(interior & exterior painting, interior & exterior doors, kitchen cabinets, ceilings, floors, walls, windows & energy save shower heads) (Phase V)	1460	20 Units	\$20,810.00	\$21,740.00	\$19,385.85	\$19,385.85	
SUBTOTAL						\$41,620.00	\$43,480.00	\$41,125.85	
GRAND TOTAL						\$64,008.00	\$64,008.00	\$60,153.85	

⁵ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
⁶ To be completed for the Performance and Evaluation Report.

Ga209b01

11.0 (f & g) Resident Advisory Board Comments & Challenged Elements

The Housing Authority did not have any Resident Advisory Board comments or Challenged Elements.

Jessica W. Patel