

5.2 **Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.**

A. GOALS & OBJECTIVES FOR FISCAL YEARS 2010 – 2014:

GOAL: EXPAND THE SUPPLY OF ASSISTED HOUSING OR WORK TOWARDS PROVIDING MATERIALS (LAND PURCHASE) FOR FUTURE DEVELOPMENT

Objectives:

Assist residents during the application process with Section 8 vouchers when the State of Georgia makes the vouchers available.

Acquire land for future development when funding is available

Consider purchasing repossessed homes if economically feasible to rehabilitate/remodel for use as rental units for low to moderate income families

GOAL: CONTINUE TO ENHANCE MARKETABILITY OF CALHOUN HOUSING AUTHORITY'S PUBLIC HOUSING UNITS

Objectives:

The Housing Authority shall achieve proper curb appeal for its public housing developments by improving its landscaping using funds when available for exterior improvements, such as, but not limited to – exterior painting on the units, new fencing, and security cameras. The current landscaping program will continue.

GOAL: ENHANCE THE IMAGE OF PUBLIC HOUSING IN THE LOCAL COMMUNITY AND SURROUNDING NEIGHBORHOODS

Objectives:

The Housing Authority shall ensure that there are at least 5 positive stories in the local media about the Authority or one of its residents.

GOAL: PROMOTE SELF SUFFICIENCY AND CULTURAL EDUCATION OF ASSISTED HOUSEHOLDS

Objectives:

Provide or attract supportive services to assist residents with Job Training, Resume Building and Job Placement

Provide or attract supportive services to assist residents with English/Spanish speaking classes and basic Cultural Diversity Education classes

GOAL: PROMOTE A STRONGER SENSE OF PRIDE AND PARTICIPATION IN COMMUNITY AND NEIGHBORHOOD WITHIN CALHOUN HOUSING AUTHORITY RESIDENTS

Objectives:

Continue to involve the Resident Advisory Board and Resident Associations in the planning process of the Capital Funds work.

Observe holidays with the residents via special activities and activities to develop a stronger sense of encouragement and acceptance among the residents and the Calhoun Housing Authority staff.

GOAL: STRIVE FOR ENERGY EFFICIENCY AND COST SAVINGS TECHNIQUES BY IMPLEMENTING ENERGY SAVINGS PROCEDURES IN THE SENIOR APARTMENTS

Objectives:

Complete an energy audit by 2011 to help in improving the energy efficiency of all housing units

Implement an Appliance Replacement Plan, replacing gas appliances with electric appliances, 40 units per year

Emphasize the need of tenants to recycle and conserve by distributing flyers and informational newsletters

GOAL: ATTRACT SENIOR AND DISABLED RESIDENTS BY BECOMING USER FRIENDLY

Objectives:

Install lighted steps, handrails, grab bars and other accessories to enhance the senior units or accessible units for disabled residents/applicants

GOAL: CONTINUE COMPLIANCE WITH PROVISIONS OF THE VIOLENCE AGAINST WOMEN ACT (VAWA)

Objectives:

Continue to comply with the Violence Against Women Act (VAWA) to the degree we can. Details are in Attachment C.

5.2

Continued

B. PROGRESS ON GOALS & OBJECTIVES ESTABLISHED FOR FISCAL YEARS 2005 – 2009:

GOAL: MANAGE THE HOUSING AUTHORITY OF THE CITY OF CALHOUN'S PUBLIC HOUSING PROGRAM IN AN EFFICIENT AND EFFECTIVE MANNER.

Objective	Progress
HUD shall recognize the Housing Authority as a High Performer for the fiscal year ending March 31, 2005 and each year thereafter.	CHA achieved High Performer status for fiscal year end 3/31/06, 3/31/08, 3/31/09

GOAL: ENHANCE THE MARKETABILITY OF THE HOUSING AUTHORITY OF CALHOUN'S PUBLIC HOUSING UNITS.

Objective	Progress
The Housing Authority shall achieve proper curb appeal for its public housing developments by improving its landscaping, keeping its grass cut, making the properties litter free and other actions. This is an on-going objective.	CHA provided new landscape for projects 03-A & B, project 005, and project 001. Project 001 replaced sidewalks and provided a new parking lot for the residents, we are currently transforming project 002 with new exterior painting on 24 apartments and are contracting for new playground equipment in project 03-B

GOAL: PROVIDE A SAFE AND SECURE ENVIRONMENT IN THE HOUSING AUTHORITY OF THE CITY OF CALHOUN'S PUBLIC HOUSING DEVELOPMENTS

Objective	Progress
The Housing Authority shall refine the memorandum of understanding between the jurisdiction's police force and this agency. The purpose of this is to better define and develop strategies for identifying and reducing this problem. This objective will be accomplished by 03/31/06.	A revised memorandum of understanding was sent to the jurisdiction's Police Department and was updated on 11/01/2005. We have also started and completed the installation of security cameras in project 04B and have installed new mail box stations that have security lights for the evening hours when residents visit their mail boxes.

GOAL: DELIVER TIMELY AND HIGH QUALITY SERVICE TO THE RESIDENTS OF THE HOUSING AUTHORITY OF THE CITY OF CALHOUN

Objective	Progress
Maintain or exceed an average response time for routine work orders of two (2) days or better. This is an on-going objective	CHA is maintaining an average response time of 1.8 days.

GOAL: OPERATE THE HOUSING AUTHORITY OF THE CITY OF CALHOUN IN FULL COMPLIANCE WITH ALL EQUAL OPPORTUNITY LAWS AND REGULATIONS

Objective	Progress
The Housing Authority shall mix its public housing developments as much as possible with respect to ethnicity, race and income. This is an on-going objective.	CHA is monitoring and maintaining this objective. The Housing Authority has maintained within HUD guidelines the deconcentration requirements.

GOAL: ENHANCE THE IMAGE OF PUBLIC HOUSING

Objective	Progress
The Housing Authority shall ensure that there are at least three (3) positive stories in the local media about the Housing Authority or one of its residents.	There were a minimum of eight positive stories published during each fiscal year: Boys & Girls Club, Neighborhood Watch, Graduation Incentive Bonus, Hillhouse Junction for Seniors Opens, News about PHA Commissioners, Soup Kitchen, Hillhouse Junction receives Donation, etc.

GOAL: IMPROVE ACCESS OF PUBLIC HOUSING RESIDENTS TO SERVICES THAT SUPPORT ECONOMIC OPPORTUNITY AND QUALITY OF LIFE

Objective	Progress
The Housing shall implement two (2) new partnerships in order to enhance self-sufficiency services to our residents by March 31, 2006.	The 2 new partnerships established by 3/31/06 are the Women's Garden Club and the Echota Methodist Church. FYE:07 – New Beginning Ministry, Disability Link, Area on Aging. FYE:08 – Home Health Care FYE: 09 – LEJO & 2 Work Employment Agency

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p style="padding-left: 40px;">Progress on the Housing Authority's goals was already included in Section 5.2 on page 3</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p style="padding-left: 40px;"><i>The following is Calhoun Housing Authority's Definition of Substantial Deviation and Significant Amendment or Modification:</i></p> <p style="padding-left: 40px;">Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the Housing Authority of the City of Calhoun that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. See Attachment A (g) Challenged Elements – See Attachment B (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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Attachment C – Violence Against Women Act (VAWA) Statement)

Attachment D – Capital Fund Program Annual Statement – FY 2010

Attachment E – Capital Fund Program P & E Report – FY 2009

Attachment F – Capital Fund Program P & E Report – FY 2009 (ARRA)

Attachment G – Capital Fund Program P & E Report – FY 2008

Attachment H – Capital Fund Program Five-Year Action Plan

OTHER ISSUES:

DESIGNATED HOUSING – On February 8, 2008, Calhoun Housing Authority received HUD approval for Designated Housing for Elderly only at the following developments:

GA 119-003A, Hillhouse Homes

GA 119-004A, James Keene Homes

GA 119-5 – Site 2, T. L. Shanahan Homes

The Designated Housing Plan is in effect for a five-year period through 2012. In Fiscal year 2011, Calhoun Housing Authority will begin the process of applying to HUD for an additional two-year period of the Designated Housing Plan.

Attachment A

Housing Authority of the City of Calhoun

Five-Year and Annual Plans Fiscal Years 04/01/2010 – 04/01/2014

Comments of the Resident Advisory Board

A meeting was held on November 18, 2009 with Calhoun Housing Authority staff, R.A.B. Officers and Officers of the Senior and Family Resident Associations. The 2010 Annual Plan and the new Goals and Objectives for the upcoming years (2010 through 2014) were discussed. Open Capital Funds Programs 501-08, 501-09, 501-09 ARRA, and 501-10 were also reviewed and discussed with the resident representatives present for the meeting. Mitch Reed, Maintenance Director and Gail Brown, Executive Director read the work items listed on all the Annual Statements and the Five Year Action Plan and discussed the upcoming work with the residents.

Questions and Responses during the meeting are listed below:

Question 1: Joy Hicks stated that she lives in apartment 217 Hillhouse project 04-A and wanted to know when we would be working on her parking lot?

Response: Mitch and Gail stated in the ARRA 501-09 funding - \$32,000.00 is delegated for paving, curb and sidewalk repair and the funds are for Housing Authority Wide work. Mitch stated that the work would be prioritized and that Project 04 would most likely be considered for repair work.

Question 2: Donna Feldman asked how the residents would be relocated during the modernization work for the bath and kitchen work.

Response: Mitch stated the residents impacted would be moved into other Housing Authority units that were vacant at that time or we could move the residents to other local apartment complexes until the work is complete and then we would move the residents back to the housing authority.

Question 3: Pat Rutherford asked when the Authority will work at her project 04B.

Response: Mitch Reed stated that we have worked in her project installing new HVAC units for all units. New Roofs are in the Five Year Action Plan for that project also. Gail stated that if the funding comes in as hoped we will look at completing some curb appeal since it has been so popular with all of the residents.

Question 4: Donna Feldman asked where the new stoves and refrigerators would go.

Response: Mitch stated that some are used to replace those that are outdated and need replaced - while others will go into our inventory and will be on hand as residents report that their appliances are not working and need replaced.

Comments:

Lourdes Bravo stated that she had received many compliments from the residents stating that they really like the new landscaping and sidewalk repairs.

Terry Holland stated that he thought the Housing Authority overall was doing a very good job and was happy with all the work he has observed throughout all of the Housing Authority properties.

All Officers and residents present for the meeting stated that they approved of all the work being completed at the Housing Authority. All were in agreement that the Authority was a safe place to live and were happy with the new painting and plants.

Mitch and Gail explained to the residents that the Authority is receiving reports from the residents that have received the new windows and doors - that the residents are seeing a decrease in their utility bills. Most are stating that they are averaging a \$20.00 drop per month.

The RAB members agreed with the Plans as presented and no further suggestions or changes were offered by them.



Patricia Gail Brown, Executive Director
Housing Authority of the City of Calhoun

December 9, 2009

Attachment B

Housing Authority of the City of Calhoun

**Five-Year and Annual Plans
Fiscal Years 04/01/2010 – 04/01/2014**

Challenged Elements

There were no challenged elements to the Housing Authority's Annual and Five-Year Plans



Patricia Gail Brown, Executive Director
Housing Authority of the City of Calhoun

December 9, 2009

Attachment C

Housing Authority of the City of Calhoun

Five-Year and Annual Plans Fiscal Years 04/01/2010 – 04/01/2014

Violence Against Women Act Report

A goal of the Housing Authority of the City of Calhoun is to fully comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.

The Housing Authority of the City of Calhoun provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.

Through cooperation with the local domestic violence agency and City of Calhoun Police Department, any cases of violence as described are referred for assistance. The local domestic violence agency is Domestic Violence Outreach.

The Housing Authority of the City of Calhoun provides or offers the following activities, services, or programs that help child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing.

The Housing Authority has a local preference for victims of domestic violence. Domestic Violence Outreach program staff is aware of our housing program and makes client referrals to our office. Apparently eligible clients are placed on our waiting list.

For persons already living in a Housing Authority unit who become victims as described, these are referred to police and Domestic Violence Outreach program for assistance. If the management becomes aware of any violator who may be restricted through an order of protection, that person is prohibited from the premises and is considered a trespasser subject to arrest and removal. The Police Department is cooperative and supportive in cases such as this, and willingly responds and enforces the protective orders.

The Housing Authority of the City of Calhoun provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

The same methods as described herein, making referrals to Domestic Violence Outreach for counseling and support services and attempting to enforce orders of protection with the cooperation of Police Department personnel, are used.

The Housing Authority of the City of Calhoun has the following procedure in place to assure applicants and residents are aware of their rights under the Violence Against Women Act:

All residents have been notified of their rights and responsibilities under the Violence Against Women Act.

The orientation for new residents includes information on their rights and responsibilities under the Violence Against Women Act.

The Admissions & Continued Occupancy Policy (ACOP) and the Public Housing Dwelling Lease have been revised to include screening and termination language related to the Violence Against Women Act

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Housing and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary
 PHA Name: **Calhoun Housing Authority**
 Grant Type and Number
 Capital Fund Program Grant No: **GA06P501-10**
 Replacement Housing Factor Grant No:
 Date of CFFP:
 FFY of Grant: **2010**
 FFY of Grant Approval:

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: September 30, 2009	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹
			Total Estimated Cost	Expended	
	Summary by Development Account	Original	Revised ²	Obligated	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	64,000.00			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	31,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,500.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	3,500.00			
10	1460 Dwelling Structures	200,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	8,000.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	61,600.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	5,400.00			
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	379,000.00			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary

PHA Name: Calhoun Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06P501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval:
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Type of Grant

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Calvin Paul Brown</i>		Date <i>9-30-09</i>		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Calhoun Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: GA06P19-501-10
 CFFP (Yes/ No): No
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2010

Development Number/PHA-Wide Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP Wide	Operations	1406	LS	64,000.00				
	PH Operations							
AMP Wide	Administration 1410	1410	LS	31,000.00				
	Proration of salaries and benefits for administration of CFP							
	Fees and Costs 1430	1430						
GA119-001	A & E Fees		LS	5,500.00				
AMP Wide	Site Improvements 1450	1450		3,500.00				
	Vinyl Fencing							
GA119-001	Dwelling Structures 1460	1460	8 units	200,000.00				
	Kitchen and Bath Renovations – Force Account							
AMP Wide	Dwelling Equipment 1465.1	1465.1	10 each	8,000.00				
	10 Refrigerators and 10 Stoves							
GA110-03B	Non Dwelling Equipment 1475	1475	1	10,600.00				
	Security Camera		1	10,600.00				
	Back Hoe		1	51,000.00				
	Relocation (1495.1)	1495.1						
GA110-001	Relocation Cost for Bath and Kitchen Renovations			5,400.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Calhoun Housing Authority

Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP Wide	9/15/2012		9/14/2014		
Project 001	9/15/2012		9/14/2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Calhoun	Grant Type and Number Capital Fund Program Grant No: GA06P119 - 501-09 Replacement Housing Factor Grant No: Date of CFPP:	FFY of Grant: 2009 FFY of Grant Approval:
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Line	Summary by Development Account	Original	Total Estimated Cost		Obligated	Total Actual Cost ¹	
			Revised ²	Final Performance and Evaluation Report		Expended	
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³		72,885.00		0		0
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)		34,000.00		0		0
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures		200,800.00		0		0
11	1465.1 Dwelling Equipment—Nonependable		8,000.00		0		0
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment		25,000.00		0		0
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs		5,400.00		0		0
17	1499 Development Activities ⁴						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 - 19)		346,085.00		0		0

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009	
PHA Name: Housing Authority of the City of Calhoun	Grant Type and Number Capital Fund Program Grant No: GA06P119 - 501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:	

<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <u>September 30, 2009</u>		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Type of Grant	Summary by Development Account	Total Estimated Cost	Total Actual Cost¹
21	Amount of line 20 Related to LBP Activities	Original	Expended
22	Amount of line 20 Related to Section 504 Activities	Revised ²	
23	Amount of line 20 Related to Security - Soft Costs	Obligated	
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director 		Signature of Public Housing Director _____	
Date 9-30-2009		Date _____	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:
Housing Authority of the City of Calhoun

Grant Type and Number
 Capital Fund Program Grant No: **GA06P119 - 501-09**
 CFFP (Yes/ No): **No**
 Replacement Housing Factor Grant No:

Federal FFY of Grant: **2009**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP Wide	Operations 1406 PH Operations	1406	LS	72,885.00		-0-	-0-	Planned
AMP Wide	Administration 1410 Proration of salaries and benefits for administration of CFP	1410	LS	34,000.00		-0-	-0-	Planned
GA119-001	Dwelling Structures 1460 Kitchen and Bath Renovations – Force Account	1460	8 units	200,800.00		-0-	-0-	Planned
AMP Wide	Dwelling Equipment 1465.1 10 Refrigerators and 10 Stoves	1465.1	10 Each	8,000.00		-0-	-0-	Planned
GA110-03B	Non Dwelling Equipment 1475 Replace/Install new play ground equipment	1475	LS	25,000.00		-0-	-0-	Planned
GA110-001	Relocation (1495.1) Relocation cost for Bath & Kitchen Renovations	1495.1	8	5,400.00		-0-	-0-	Planned
Total funds				346,085.00		-0-	-0-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Calhoun Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06S11950109 - (ARRA) Replacement Housing Factor Grant No: Date of CFFP:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: September 30, 2009	<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost Revised ²	Obligated	Total Actual Cost ¹ Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement		122,000.00		
10	1460 Dwelling Structures		289,400.00		
11	1465.1 Dwelling Equipment—Nonexpendable			15,615.12	15,615.12
12	1470 Non-dwelling Structures		48,000.00		
13	1475 Non-dwelling Equipment		20,583.00		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)		479,983.00		15,615.12
					15,615.12

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant:	
PHA Name: Housing Authority of the City of Calhoun		Capital Fund Program Grant No.: GA06S11950109 - (ARRA) Replacement Housing Factor Grant No:		FFY of Grant Approval: 2009	
		Date of CFFP:			

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <u>September 30, 2009</u>	Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:)		Final Performance and Evaluation Report	
		Original	Revised ²	Obligated	Expended	Total Actual Cost ¹	Expended
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director <i>Patricia Paul Brown</i>		Date <i>9-30-09</i>		Signature of Public Housing Director		Date	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Callhoun		Grant Type and Number Capital Fund Program Grant No: GA06S11950109 - (ARRA) CFFP (Yes/No): No Replacement Housing Factor Grant No:		Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Wylie McDaniel GA119-002	Replace exterior door, screen door, and windows, replace locks and hardware	1460	24 units	150,000.00		15,615.12	15,615.12	In progress
Wylie McDaniel GA119-002	Replace resident mailboxes with U.S.P.S. mail box stations for 24 units – Force Account	1470	2 Stations	24,000.00				Planned
Wylie McDaniel GA119-002	Repair retaining wall	1450		10,000.00				Planned
HA Wide	Repair sidewalk, parking lots, curbs	1450	10 bldgs.	32,000.00				Planned
Wylie McDaniel GA119-002	Prep and pressure wash 10 building paint exterior of 10 bldgs @ 4,500.00 ea	1460	10 bldgs.	45,000.00				Planned
HA Wide	Security Camera - Digital Video Recorder and Remote Access	1475	5	20,583.00				Planned

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Alexander Homes GA119-03B	Replace, repair, sidewalks & parking area	1450		25,000.00				Planned
Alexander Homes GA119-03B	Rock Cover for Bollards to help with curb appeal	1450		48,000.00				Planned
Alexander Homes GA119-03B	Replace resident mailboxes with U.S.P.S. Mail Box Stations 2 @ 12,000.00	1470	2	24,000.00				Planned
Alexander Homes GA119-03B	Replace 1960's dated 100 AMP breaker boxes with 200 AMP bxs 24 @ 2800. ea	1460	24	67,200.00				Planned
C.M. Jones Homes GA119-04B	Replace & Install Exterior Security Screen Door 68 @ 400.00	1460	68	27,200.00				Planned
GA119-04B	Replace existing sidewalks & parking	1450		7,000.00				Planned

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: **Housing Authority of the City of Calhoun** Federal FFY of Grant: **2009**

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Wylie McDaniel Homes GA119-002	03/2009		03/17/2010		
Alexander Homes GA119-03B	03/2009		03/17/2010		
C.M. Jones Homes GA119-04B	03/2009		03/17/2010		
HA WIDE	03/2009		03/17/2010		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part I: Summary

PHA Name: Housing Authority of the City of Calhoun	Grant Type and Number Capital Fund Program Grant No: GA06P119 501-08 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval:
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: September 30, 2009	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:2) <input checked="" type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³		67,000.00	73,997.00	73,997.00	73,997.00
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)		31,000.00	31,000.00	31,000.00	31,000.00
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement		96,000.00	108,346.25	108,346.25	108,346.25
10	1460 Dwelling Structures		102,000.00	51,305.87	51,305.87	51,305.87
11	1465.1 Dwelling Equipment—Nonexpendable		15,000.00	2,720.00	2,720.00	2,720.00
12	1470 Non-dwelling Structures		25,400.00	18,913.71	18,913.71	18,913.71
13	1475 Non-dwelling Equipment		30,000.00	23,003.00	23,003.00	23,003.00
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)		336,400.00	309,285.83	309,285.83	309,285.83

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Calhoun	Grant Type and Number Capital Fund Program Grant No: GA06P119 501-08 Replacement Housing Factor Grant No: Date of CFPP:	FFY of Grant: 2008 FFY of Grant Approval:
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<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: September 30, 2009 <input checked="" type="checkbox"/> Revised Annual Statement and Evaluation Report (revision no:2) <input type="checkbox"/> Final Performance and Evaluation Report							
Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director <i>Jabara Pitt Brown</i>		Date	Signature of Public Housing Director		Date		
		9-30-2009					

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part II: Supporting Pages

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	Operations 1406 PHA Operations	1406	LS	67,000.00	73,997.00	73,997.00	73,997.00	complete
HA Wide	Administration 1410 Proration of salaries and benefits For administration of CFP	1410	LS	31,000.00	31,000.00	31,000.00	31,000.00	complete
HA Wide	Site Improvements 1450 Repair/Replace Parking lots and general landscaping	1450		108,793.00	108,346.25	108,346.25	108,346.25	complete
HA Wide	Dwelling Equipment 1465.1 Purchase 20 Refrigerators/20 Stoves	1465.1	20 each	15,000.00	2,720.00	2,720.00	2,720.00	complete
HA Wide	Non Dwelling Equipment 1475 Replace Maintenance Truck	1475		30,000.00	23,003.00	23,003.00	23,003.00	complete
HA Wide	Non Dwelling Structures 1470 Phase 2/complete renovation of existing maintenance building	1470		25,400.00	18,913.71	18,913.71	18,913.71	complete
GA119-04B	Dwelling Structures 1460	1460						
J. Keene Homes	Renovate three (3) Bedroom Units Replace Roofs w/ Metal Roofs		34 units/1 Comm Bldg.	57,000.00 45,000.00	51,305.87 -0-	51,305.87 Work dropped	51,305.87 Work dropped	In progress Did not start due to lack of funds

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²To be completed for the Performance and Evaluation Report

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number Housing Authority of the City of Calhoun		Locality (City/County & State) Calhoun, GA			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name Housing Authority of the City of Calhoun	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	273,400	288,400	269,000	289,000
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment		11,600			
E.	Administration		37,000	33,600	31,000	31,000
F.	Other *				20,000	
G.	Operations		57,000	57,000	59,000	59,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$379,000	\$379,000	\$379,000	\$379,000
L.	Total Non-CFP Funds					
M.	Grand Total					

* “Other = Account 1430 – Fees & Costs

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of the City of Calhoun		Locality (City/county & State) Calhoun, GA			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY Grant: 2011 PHA FY: 04/01/2011 – 3/31/2012	Work Statement for Year 3 FFY Grant: 2012 PHA FY: 04/01/2012 – 3/31/2013	Work Statement for Year 4 FFY Grant: 2013 PHA FY: 04/01/2013 – 3/31/2014	Work Statement for Year 5 FFY Grant: 2014 PHA FY: 04/01/2014 – 3/31/2015
		Annual Statement				
	AMP Wide		105,600.00	90,600.00	90,000.00	90,000.00
	GA119-001		205,400.00	228,400.00	50,000.00	89,000.00
	GA119-002			20,000.00	200,000.00	
	GA119-03A					100,000.00
	GA119-03B				39,000.00	
	GA119-04A					
	GA119-04B					100,000.00
	GA119-005 Site I					
	GA119-005 Site II		68,000.00	40,000.00		
	CFP Funds Listed for 5-year planning		379,000.00	379,000.00	379,000.00	379,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2			Work Statement for Year 3		
	FFY Grant: 2011 PHA FY: 04/01/2011 – 3/31/2012			FFY Grant: 2012 PHA FY: 04/01/2012 – 3/31/2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP Wide - Operations 1406		57,000.00	AMP Wide - Operations 1406		57,000.00
Annual						
Statement	AMP Wide - Administration 1410			AMP Wide - Administration 1410		
	Pro-ration of Salary & Benefits for administration of CFP		37,000.00	Pro-ration of Salary & Benefits for administration of CFP		33,600.00
	AMP Wide - Non Dwelling Equipment 1475			AMP Wide – Site Improvements 1450		
	Computer Upgrade		5,000.00	Street Lights & Curb Appeal		20,000.00
	Security Cameras		6,600.00			
	GA119-005 - T L Shanahan Homes			GA119-005 - T L Shanahan Homes		
	PHASE 1 of 2 – Force Account Replace Bedroom closet doors Replace Living room closet doors Install door headers	20 units	68,000.00	PHASE 2 of 2 – Force Account Replace Bedroom Closet Doors and install Door Headers	Approx. 20 Units	40,000.00
	GA119-001 - Cologa Homes			GA119-001 - Cologa Homes		
	Dwelling Structures 1460			Dwelling Structures 1460		
	PHASE III- Continue Comprehensive Re-modernization of Dwelling Units - Renovate Kitchen and Bathrooms; New Floor tile, base, interior & closet doors.	Est. 8 units	200,000.00	Phase IV – Continue Comprehensive Re-modernization of Dwelling Units – Renovate Kitchen and Bathrooms, New Floor tile, base, interiors & closet doors	Est. 8 units	223,000.00
	GA119-001 - Cologa Homes			GA119-001 - Cologa Homes		
	Relocation Costs 1495.1			Relocation Costs 1495.1		
	Relocation of residents due to remodeling		5,400.00	Relocation of residents due to remodeling		5,400.00
	Subtotal of Estimated Cost		\$379,000.00	Subtotal of Estimated Cost		\$379,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 4			Work Statement for Year 5		
	FFY Grant: 2013 PHA FY: 04/01/2013 – 3/31/2014			FFY Grant: 2014 PHA FY: 04/01/2014 – 3/31/2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP Wide - Operations 1406		59,000.00	AMP Wide - Operations 1406		59,000.00
Annual						
Statement	AMP Wide - Administration 1410			AMP Wide - Administration 1410		
	Pro-ration of Salary & Benefits for administration of CFP		31,000.00	Pro-ration of Salary & Benefits for administration of CFP		31,000.00
	GA119-001 - Cologa Homes Fees & Costs 1430					
	A & E Fees for Comprehensive Mod		20,000.00			
	GA119-03B - Alexander Homes Site Improvements 1450			GA110-03A - Hillhouse Homes Dwelling Structures 1460		
	Street lights - Security/Curb Appeal Street Lighting, Fencing and Shrubs		39,000.00	Going Green – Energy Efficient Replacement of Exterior Doors, thresholds and locks and Windows in 24 units and 1 Community Build – Force Account		100,000.00
	GA119-001 - Cologa Homes Dwelling Structures 1460			GA119-04B - C. M Jones Homes Dwelling Structures 1460		
	PHASE V Continued Comprehensive Modernization of dwelling units - Kitchen and bath renovation; Interior and closet doors replacement; Plumbing, fixtures, toilets, hardware	8 units	230,000.00	Roof Replacement for 34 units and 1 Community Building – Force Account		100,000.00
				GA119-001 - Cologa Homes Dwelling Structures 1460		
				PHASE VI and Completion of Comprehensive Modernization and Renovation of Kitchen & Bath		89,000.00
				S/B 4 units remaining to be completed		
	Subtotal of Estimated Cost		\$379,000.00	Subtotal of Estimated Cost		\$379,000.00

