

PHA 5-Year and Annual Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

**OMB No. 2577-0226
Expires 4/30/2011**

1.0	PHA Information PHA Name: Housing Authority City of Titusville PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 04/2010 <p align="right">PHA Code: FL-025</p>																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 255 Number of HCV units: 462																										
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia N/A <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) Included in the Consortia</th> <th rowspan="2">Programs Not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1: N/A</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1: N/A						PHA 2:						PHA 3:					
Participating PHAs	PHA Code					Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program																			
		PH	HCV																								
PHA 1: N/A																											
PHA 2:																											
PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA’s Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA’s jurisdiction for the next five years: The mission is the same as that of the Dept. of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.																										
5.2	Goals and Objectives. Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. A. Increase the availability of decent, safe, and affordable housing. <ol style="list-style-type: none"> 1. Expand the supply of assisted housing by applying for additional rental vouchers, reducing public housing vacancies, leveraging private or other public funds to create additional housing opportunities. 2. Improve the quality of assisted housing by improving public housing management (increasing current PHAS score of 89), improving voucher management (Allocate 100% of Section 8 Vouchers or use 100% of allocated voucher funding) (current score 100), increasing customer satisfaction, renovating or modernizing public housing units. 3. Increase assisted housing choices by providing voucher mobility counseling and conducting outreach efforts to potential voucher landlords. B. Improve community quality of life and economic vitality. <ol style="list-style-type: none"> 1. Provide an improved living environment by implementing measures to deconcentrate poverty by bringing higher income public housing households into lower income developments, implementing public housing security improvements, designating developments or buildings for particular resident groups, such as the elderly or persons with disabilities. 2. Provide for low income housing needs of the elderly and persons with disabilities. C. Promote self-sufficiency and asset development of families and individuals. <ol style="list-style-type: none"> 1. Promote self-sufficiency and asset development of assisted households by increasing the number and percentage of employed persons in assisted families, providing or attracting supportive services to improve assistance recipients’ employability, providing or attracting supportive services to increase independence for the elderly or families with disabilities. 2. Ensure equal opportunity and affirmatively further fair housing by undertaking affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability, by undertaking affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability. 3. Undertaking affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required. D. Ensure victims of domestic violence, dating violence, sexual assault, or stalking are assisted and supported in assisted housing. <ol style="list-style-type: none"> 1. Support or assist victims of domestic violence, dating violence, sexual assault, or stalking by providing or offering activities, services or programs either directly or in partnership with other service providers, assisting or supporting victims of domestic violence, dating violence, sexual assault, or stalking to obtain or maintain housing, and to prevent domestic violence, dating violence, sexual assault and stalking and enhance the safety of victims of domestic violence, dating violence, sexual assault or stalking in victim families. See Statement of the PHA’s progress in meeting the goals and objectives.																										

PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

The Housing Authority's mission and goals remain the same, providing safe, decent and affordable housing, delivery of service that supports economic self sufficiency and over all community vitality, but the need continues to increase. Higher than average unemployment rates and labor reductions in the area have created increased need for PHA services including rent assistance and interest in low income housing. Subsidy payments have increased as tenants have reported a loss of or reduction in employment income.

The agency continued to focus on meeting the needs of the elderly and disabled through its Assisted Living program at Titusville Towers (25-6). This program provides low-income housing while meeting the health care needs of its participants. Assisted Living services allow residents to remain independent longer and "age in place." It provides an alternative to more expensive long term care in nursing homes and other facilities. The average nursing home in the area costs between \$4000 and \$7000 per month. The housing authority's Assisted Living program only costs approximately \$2000 a month, which meets the need for low income housing. Growth trends in the over 65 population suggest that low income housing for seniors will become increasingly important in the coming years. Florida's elderly population is larger than the national average.* The oldest, 85+ years, are the fastest growing age group among Florida's elderly population.** Many elderly have no family to draw on for assistance, failing health, and limited affordable housing options.*** In 2000, more than one in ten persons in Florida over 65 years of age lived below the poverty thresholds. Many rely solely on social security pensions increasing the need for affordable housing and assisted living options.**** As the baby boomer generation joins the over 65 age group, this need could increase exponentially. This program supports our mission to promote adequate, affordable housing, economic opportunity and a suitable living environment free from discrimination. Services to residents include:

- On-call nurse and 24-hour certified nursing assistant staff on premises to monitor and manage residents' health and coordinate necessary outside services.
- Complete dining room services - three full meals, seven days per week (special diet provided)
- Staff supervision of residents' self-administered medication
- Assistance with activities of daily living including eating, bathing, ambulation, transferring, and toileting
- Transportation services
- Monthly on-site Podiatry services
- Housekeeping and Laundry services
- Utilities and basic cable included
- Emergency call response system
- Activities coordinator and weekly planned events

Modernization of the agency's low income housing units continued this year. The agency continued to benefit from grants which were approved in the previous fiscal year. Occupancy has increased at the agency's Assisted Living Facility. Staffing changes and modernizations have helped to increase occupancy and it is hoped that this trend will continue as individual units in the building are modernized using grant funding. The agency's number of Section 8 vouchers increased this year through the VASH program. Section 8 Voucher for 2009 is \$1,894,620.00. We have also received \$217,716.00 in set-aside funding. We are just beginning the Veterans HAP program for a total of \$414,515.00 which is to be spread over 16 months. The housing authority benefited from the increased Capital Funding for this fiscal year as well. Currently the total resources for 2009/2010 are \$5,131,532.04.

Updates were made to the ACOP and Section 8 Admin Plan to reflect the most current HUD recommendations and federal/state law. Updates were made to policies related to the Violence Against Women Act. The agency updated its Deconcentration Policy as it has seen a small increase in the number of families whose income is at 50% and 80% of AMI. The procedure for Income Mixing remained the same.

Sources:

*<http://www.census.gov/population/www/pop-profile/elderpop.html>

** Office of Economic & Demographic Research. The Florida Legislature. "Florida Census Day Population 1970 -- 2020"

*** U.S. Bureau of Census including the 2004 Current Population Survey and the 2003 American Community Survey - Detailed Tables

**** U.S. Census Bureau 2001; www.census.gov/c2ss/www/

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

The public may access the 5-Year and Annual Plan for Housing Authority City of Titusville at the administrative office located at 524 S. Hopkins Ave., Titusville, FL 32796

6.0

7.0

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.
N/A

8.0

Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.

8.1

Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing.

See Attachments

8.2

Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

See Attachment for HUD-50075.2

8.3

Capital Fund Financing Program (CFFP).

Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

9.0

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Family Type	Overall
Income <= 30% of AMI	1011
Income >30% but <=50% of AMI	738
Income >50% but <80% of AMI	476
Elderly	491
Families with Disabilities	N/A
Race/Ethnicity W	2387
Race/Ethnicity B	595
Race/Ethnicity H	96
Race/Ethnicity A	44

From Brevard County Consolidated Plan 2005-2010

9.1

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

The Housing Authority of the City of Titusville currently has approximately 237 families and individuals on their Public Housing waiting list and 217 on their Section 8 waiting list. The agency continues its renovation and modernization of existing low income housing units. The authority has changed its approach to these renovations by modernizing units as they are vacated rather than moving sections to renovate their units all at once. This has decreased the number of offline units and increased efficiency in completing them. The agency continues to use a force account which has reduced costs as well. Continued modernizations are expected to assist with continued occupancy into the future and response from residents has been positive.

The housing authority continues to pursue plans to construct new workforce housing units which will replace distressed and blighted properties in the community. Florida Department of Community Affairs has completed a contract with the City of Titusville to demolish a property and replace it with affordable housing units. The City will be looking at conveying ownership of the property to the Titusville Housing Authority for the redevelopment of affordable rental housing (not public housing). Current plans are to look for grant funding to supplement NSP funds to construct between 9 and 12 affordable housing units which the authority will manage. The development should be financially self sustaining through rental fees, which will meet affordable housing standards. This program is intended to improve community quality of life and economic vitality while increasing the availability of decent, safe, and affordable housing.

The Section 8 program is limited by the number of vouchers it receives, however, it continues to recruit landlords for the program and pursue additional vouchers and funding as it is made available. The housing authority's Section 8 program was invited to apply for and received 70 vouchers for veterans through HUD's Veteran's Affairs Supportive Housing program. This increased the number of vouchers from 392 to 462. The program is expecting to receive referrals for these vouchers from Orlando's Veterans Affairs Healthcare Center according to program administrators.

10.0

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) **Progress in Meeting Mission and Goals.** Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

See Statement of the PHA's progress in meeting the goals and objectives.

(b) **Significant Amendment and Substantial Deviation/Modification.** Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

The Housing Authority of the City of Titusville considers the definition of "significant amendment and substantial deviation/modification to mean a substantive change contemplated to their stated goals and mission, as well as to any defined projects as declared on the 50075.1 Annual Statement/Performance and Evaluation Report, and 50075.2 Capital Fund Action Plan."

Statement of Progress in Meeting 5-Year Mission & Goals

Mission: The staff and Board of Housing Authority City of Titusville (HACTV) continue to strive to meet and exceed their mission to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination. The housing authority has pursued programs which improve the availability of quality assisted housing, while promoting improved community standards, economic development, and the betterment of individuals and families who are served. HACTV has continued to pursue grant funding in order to supplement HUD Capital Fund dollars and decrease the use of reserves. The authority has developed and maintains positive relationships with units of local government and partners with them in order to meet HUD strategic goals. The Board has continued to pursue the possibility of using grant funding to build work force housing units which will replace existing blighted properties in the local area.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

Program-wide modernization projects continue following our grant writing program which provides funding allowing us to substantially improve the quality of our assisted housing. In recent years, grants have allowed the agency to successfully complete many renovations. This year, American Recovery and Reinvestment Act funding allowed for additional modernization projects to be completed. The authority has changed its approach to these renovations by modernizing units as they are vacated rather than moving entire neighborhoods to renovate their units all at once. This has decreased the number of offline units and increased efficiency in completing them. The agency continues to use a force account which has reduced costs as well.

Work has been completed to replace all of the remaining windows and doors throughout the Housing Authority properties using a \$651,105 storm mitigation grant from State of FL Department of Community Affairs. Seventy-four windows in the family units, front and back entry doors on 18 family units, apartment entry doors on 120 units at Titusville Towers, and automatic sliding doors on 12 floors at the Towers were all replaced this year. All the replacement windows and doors are hurricane rated and impact resistant.

A Brevard County Affordable Housing grant in the amount of \$250,000 will finance the remodeling of 10-15 units at Titusville Towers (025-6). These renovations will increase accessibility for the elderly and disabled, which will improve the quality of this housing. Work is underway and its completion is anticipated this year. It is expected that more modern, accessible units will lead to greater customer satisfaction at this development and make it more competitive with similar housing in the area.

Capital Fund Program Recovery stimulus funding in the amount of \$496,455.00 has allowed the agency to remodel efficiency units at Titusville Towers. The remodeling has focused on replacement of older appliances, newer bathrooms and updating the kitchens. Our force account has upgraded the electric, replaced cabinetry, and improved energy efficiency by replacing lighting with energy efficient fluorescent lighting. This funding was also used to replace the emergency generator at this development (25-6), which was original to the building.

Another Capital Fund program, for Disaster recovery, allowed the agency to weather proof its stock of public housing units and administrative properties. The roof of the main administrative building and the maintenance building were replaced with this funding. They were painted with a weather resistant Elastomeric paint.

GRANT 2009
Brevard County SHIP Affordable Housing Program (\$250,000)
GRANT 2008
Dept. of Community Affairs CDBG Disaster Recovery Program - PH Mitigation (\$651,105)
GRANT 2007
Brevard County Hurricane Housing Recovery Program (\$520,000)
City of Titusville CDBG (\$36,000) Exterior painting on 18 units of FL25-3

Section 8: HAP Set Aside funding in the amount of \$217,715.00 was received this year. The housing authority applied for this additional funding due to unforeseen circumstances in the local economy which lead to an increase in the cost of rents in combination with increased unemployment and applications for income adjustments. There continues to be some concern that funding may not continue at the current level to allow Section 8 staff to maintain rentals to the actual authorized baseline number of vouchers without incurring budget shortfalls in the future.

The housing authority's Section 8 program was invited to apply for and received 70 vouchers for veterans through HUD's Veteran's Affairs Supportive Housing program. This increased the number of vouchers from 392 to 462. The program is expecting to receive referrals for these vouchers from Orlando's Veterans Affairs Healthcare Center according to program administrators.

HUD Strategic Goal: Improve community quality of life and economic vitality.

Curb appeal projects were completed this year at the authority's administrative office, as well as our high rise, Titusville Towers. The addition of landscaping and awnings over the windows has added a great deal to the curb appeal of the main administrative building which is located in Titusville's downtown area. The high rise (25-6) has benefited from landscaping as well. As mentioned before, weather proofing was done at the maintenance building and the administrative building this year.

Workforce Housing: One of the ways the housing authority is looking to supplement affordable housing opportunities in the area and increase economic vitality is through the creation of new affordable work force housing units. The housing authority is pursuing a partnership with the City of Titusville to demolish existing blighted properties and build new affordable units. This will improve community quality of life by removing unsafe existing properties and replacing them with new housing which will encourage

community economic growth. The City of Titusville has signed a contract with FL Department of Community Affairs for funding to purchase and demolish the existing structure. The housing authority plans to build affordable housing units on the property.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals.

Self-sufficiency is promoted through employment opportunities throughout the community. Postings are offered to work on Maintenance and Modernization crews, Authority construction contracts, and as staff at the Assisted Living Facility.

Assisted Living services at Titusville Towers promotes resident self-sufficiency allowing them to age in place and remain as independent as possible for as long as they are able. The authority is pursuing funds to make units at the Towers more accessible for the elderly and persons with disabilities.

The housing authority adopted policies regarding Violence Against Women Act which assist victims of domestic violence with obtaining and maintaining housing. A referral program has been established to assist them with services related to supporting them and enhancing their safety.

The Housing Authority has policies in place for Public Housing and Section 8 that speak directly to the issue of equal housing for all Americans which are reviewed regularly to ensure they represent current law.

The Housing Authority City of Titusville continues to observe and to enforce, where appropriate, fair housing laws through its policies and procedures. HACTV offers extended assistance to people with disabilities to locate and maintain accessible housing. Additionally, we assist landlords with information pertaining to their responsibilities in making their units meet accessibility regulations.



Equal Housing

Equal Employment

**HOUSING AUTHORITY
OF THE CITY OF TITUSVILLE**

524 S. Hopkins Avenue, Titusville, Florida 32796 Phone (321) 267-4204

**TITUSVILLE TOWERS ASSISTED LIVING
FACILITY**

405 Indian River Avenue, Titusville, Florida 32796

Phone: (321) 264-8965 Fax: (321) 264-8966

**Violence against Women Reauthorization Act 2005
2010 Annual/5 Year Plan Statement**

Housing Authority City of Titusville is committed to both the guidelines and the spirit of the laws enacted in the Violence against Women Reauthorization Act of 2005 (VAWA). The housing authority is engaging in activities intended to assist child or adult victims of domestic violence, dating violence, sexual assault, or stalking by connecting them with local services, helping them obtain or maintain housing, and to enhance victim safety in assisted families. Activities are intended to meet the goals related to VAWA which are found on the agency's Annual / 5 year plan.

The authority has adopted policies related to VAWA in its ACOP and Admin Plan for Public Housing and Section 8 programs. All residents and tenants will be notified of their rights under VAWA through an informational brochure. The agency goal was to notify 100% of Public Housing residents and HCV tenants. This goal was met as of December 2009. Current policy states that notification will be provided at application denial, admission, and termination or eviction. The notifications include definitions related to violence against women, their rights under the law, and information regarding local programs which serve victims of violence. Information is being posted in both the HCV and Public Housing administrative offices and will be made available upon request.

Assistance is being provided to victims of domestic violence, dating violence, sexual assault or stalking by connecting them with local service providers. Partnerships have been established with three local service providers; two are non-profit agencies which provide emergency shelter, counseling, and other services. One agency is a division of the local city which provides victim advocacy, domestic violence investigations, and injunction assistance. The housing authority has made these agencies aware of the rights of assisted families under VAWA and the authority's efforts to follow related guidelines. In addition, an open referral system has been established which respects the confidentiality of assisted individuals and families and provides access to local services. Letters establishing local partnerships are attached to this statement.

The agency is enhancing victim safety in assisted families. Confidentiality laws and individual privacy are an integral part of the program. Policy which has been established to protect the confidentiality of assisted victims. The safety of assisted families will be enhanced further by partnering with local domestic violence programs. They provide services such as education and assistance regarding injunctions. The housing authority will post information regarding local workshops and other public events intended to enhance education and individual safety through understanding of their rights and the local judicial and service delivery systems.

These activities are intended to promote the assistance and safety of victims in assisted families. VAWA goals on the agency's Annual/5 Year plan will be met through these activities.



Equal Housing

Equal Employment

HOUSING AUTHORITY OF THE CITY OF TITUSVILLE

524 S. Hopkins Avenue, Titusville, Florida 32796 Phone (321) 267-4204

COMMISSIONERS

Billie Fitzgerald
Laura Ward
Joan Gray
Keith Cox
Fletcher Portlock
Judith Pobjecky
Shirley R. Watson

Executive Director
Robert J. Lambert

Cindy Mitchell
Salvation Army
Brevard County Domestic Violence Program

December 15, 2009

Dear Ms. Mitchell,

Housing Authority City of Titusville is committed to both the guidelines and the spirit of the laws enacted in the Violence against Women Reauthorization Act of 2005 (VAWA). The housing authority is engaging in activities intended to assist child or adult victims of domestic violence, dating violence, sexual assault, or stalking by connecting them with local services, helping them obtain or maintain housing, and to enhance victim safety in assisted families.

We recently updated our policies and procedures related to serving individuals and families facing issues related to domestic violence. An informational brochure detailing assistance with obtaining and maintaining housing has been included with this letter. Individuals certifying that they are victims of domestic violence, dating violence, sexual assault, or stalking may receive consideration during both the application process and as residents of Public Housing or tenants under the Section 8 program.

We would like to partner with your agency to provide referrals between programs. Additionally, we are interested in information regarding community services, educational workshops and preventative programs which assisted families may access. We look forward to information regarding your program which we could share with our clients.

The housing authority looks forward to a long and beneficial partnership which will serve our community and our clients.

Respectfully,

Robert J. Lambert
Executive Director



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Judith Pobjecky
Shirley R. Watson

Executive Director
Robert J. Lambert

Serene Harbor
Melody Keith
PO Box 100039
Palm Bay, FL 32910

December 15, 2009

Dear Ms. Keith,

Housing Authority City of Titusville is committed to both the guidelines and the spirit of the laws enacted in the Violence against Women Reauthorization Act of 2005 (VAWA). The housing authority is engaging in activities intended to assist child or adult victims of domestic violence, dating violence, sexual assault, or stalking by connecting them with local services, helping them obtain or maintain housing, and to enhance victim safety in assisted families.

We recently updated our policies and procedures related to serving individuals and families facing issues related to domestic violence. An informational brochure detailing assistance with obtaining and maintaining housing has been included with this letter. Individuals certifying that they are victims of domestic violence, dating violence, sexual assault, or stalking may receive consideration during both the application process and as residents of Public Housing or tenants under the Section 8 program.

We would like to partner with your agency to provide referrals between programs. Additionally, we are interested in information regarding community services, educational workshops and preventative programs which assisted families may access. We look forward to information regarding your program which we could share with our clients.

The housing authority looks forward to a long and beneficial partnership which will serve our community and our clients.

Respectfully,

Robert J. Lambert
Executive Director



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Fletcher Portlock
Judith Pobjecky
Shirley R. Watson

Executive Director
Robert J. Lambert

Michelle Glover
City of Titusville
Family Services Division
Domestic Violence Victims Advocate

December 15, 2009

Dear Ms. Glover,

Housing Authority City of Titusville is committed to both the guidelines and the spirit of the laws enacted in the Violence against Women Reauthorization Act of 2005 (VAWA). The housing authority is engaging in activities intended to assist child or adult victims of domestic violence, dating violence, sexual assault, or stalking by connecting them with local services, helping them obtain or maintain housing, and to enhance victim safety in assisted families.

We recently updated our policies and procedures related to serving individuals and families facing issues related to domestic violence. An informational brochure detailing assistance with obtaining and maintaining housing has been included with this letter. Individuals certifying that they are victims of domestic violence, dating violence, sexual assault, or stalking may receive consideration during both the application process and as residents of Public Housing or tenants under the Section 8 program.

We would like to partner with your agency to provide referrals between programs. Additionally, we are interested in information regarding community services, educational workshops and preventative programs which your program provides for assisted families. We look forward to information regarding your injunction assistance and victim's advocacy programs which may be shared with our residents and tenants.

The housing authority looks forward to a long and beneficial partnership which will serve our community and our clients.

Respectfully,

Robert J. Lambert
Executive Director


Part I: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF TITUSVILLE	Grant Type and Number Capital Fund Program Grant No: FL14P02550110 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: 2010 FFY of Grant Approval: 2010
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	250,000			
2	1406 Operations (may not exceed 20% of line 21) ³	77,885			
3	1408 Management Improvements	60,000			
4	1410 Administration (may not exceed 10% of line 21)	38,942			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	150,596			
11	1465.1 Dwelling Equipment—Nonexpendable	25,000			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	5,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	2,000			
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 -- 19)	389,423			
21	Amount of line 20 Related to LBP Activities	15,000			
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	50,000			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary				
PHA Name: HOUSING AUTHORITY OF THE CITY OF TITUSVILLE		Grant Type and Number Capital Fund Program Grant No: FL14P02550110 Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant				
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director: 		Date 3/29/10	Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF TITUSVILLE		Grant Type and Number Capital Fund Program Grant No: FL14P02550110 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
FL025006 TITUSVILLE TOWERS	RENOVATE 1 BDRM UNITS	NA	10	250,000*				NON-CFP FUNDING
HA-WIDE	MOD VACANT UNITS (FA)							
	Kitchen R&R cabinets & countertops	1460	11 UNITS	25,000				
	Kitchen Sinks,faucets,lighting,GFICs	1460	11 UNITS	9,800				
	Bathrm R&R sinks, faucets, toilets	1460	11 UNITS	6,500				
	Bathrm R&R tile, shower/tub valves	1460	11 UNITS	12,996				
	Bathrm lighting & GFICs	1460	11 UNITS	2,750				
	Install VCT & cove base	1460	11 UNITS	24,750				
	R&R interior doors & shelves	1460	11 UNITS	12,100				
	Paint interiors & R&R blinds	1460	11 UNITS	10,000				
	R&R lighting,switches & receptacles	1460	11 UNITS	6,700				
HA-WIDE	HVAC REPLACEMENTS/UPGRADE	1460	5 UNITS	30,000				
HA-WIDE	LBP & ACM ABATEMENT	1460	5 UNITS	10,000				
HA-WIDE	OPERATIONS	1406	20%	77,885				
HA-WIDE	(FA) MAINT TO IMPROVE PHAS	1408	2	40,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF TUSVILLE		Grant Type and Number Capital Fund Program Grant No: FL14P02550110 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ²	
HA-WIDE	MAINT. VEHICLE	1408	1	18,000				
HA-WIDE	SOFTWARE & UPGRADES	1408	2	2,000				
HA-WIDE	MOD. COORDINAOR	1410	1	35,000				
HA-WIDE	E.D. & ADM. ASSISTANT	1410	1 & 1	3,942				
HA-WIDE	A/E SERVICES	1430	1	23,000				
HA-WIDE	ADVERTISING & PRINTING	1430	2	2,000				
HA-WIDE	ABATEMENT CONSULTANT	1430	5,000	5,000				
HA-WIDE	DWELLING EQUIPMENT	1465	70	25,000				
HA-WIDE	COMPUTER/OFFICE EQUIPMENT	1475	3	5,000				
HA-WIDE	RELOCATION	1495	2	2,000				
	SUB-TOTAL HA-WIDE			389,423				
	TOTAL CFP FUNDS			389,423				
	TOTAL NON-CFP FUNDS			250,000				
	GRAND TOTAL ALL FUNDS			639,423				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:				Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**A RESOLUTION OF THE RESIDENT ADVISORY BOARD OF
TITUSVILLE HOUSING AUTHORITY; APPROVING TITUSVILLE HOUSING
AUTHORITY 5 YEAR AND ANNUAL PLAN.**

WHEREAS: the Resident Advisory Board for the Titusville Housing Authority (THA) has been duly formed and operates under a Memorandum of Understanding with the Housing Authority, and ...

WHEREAS: the Resident Advisory Board of the THA has reviewed and discussed the THA 5 Year and Annual Plan, and ...

WHEREAS: the Resident Advisory Board understands the THA 5 Year and Annual Plan. Following review and discussion, the Resident Advisory Board of the THA accepts and approves the 5 Year and Annual Plan as presented without any comments.

The motion was approve, Ayes – 4, Nays – 0

ADOPTED THIS 7th DAY OF October, 2009



President



Vice President or Treasurer

**A RESOLUTION OF THE RESIDENT ADVISORY BOARD OF
TITUSVILLE HOUSING AUTHORITY; APPROVING TITUSVILLE HOUSING
AUTHORITY 5 YEAR AND ANNUAL PLAN.**

WHEREAS: the Resident Advisory Board for the Titusville Housing Authority (THA) has been duly formed and operates under a Memorandum of Understanding with the Housing Authority, and ...

WHEREAS: the Resident Advisory Board of the THA has reviewed and discussed the THA 5 Year and Annual Plan, and ...

WHEREAS: the Resident Advisory Board understands the THA 5 Year and Annual Plan. Following review and discussion, the Resident Advisory Board of the THA accepts and approves the 5 Year and Annual Plan as presented without any comments.

The motion was approve, Ayes – 4, Nays – 0

ADOPTED THIS 7th DAY OF October, 2009



President



Vice President or Treasurer

RAB Comments

(Metting held 10/7/09)

No Comments

**RAB Membership
(Effective 10/2009)**

President: Grace Davis
Vice President: Annie Ross
Treasurer: Ira Kennington
Secretary: Grace Davis
Member: Joan Gray*
Member: Joan Cavanaugh
Member: Nikany Lisboa
Member: Gene “Bubba” Smith
Member: Farah Machuca

*Representative to the Board of Commissioners
Four Year Term, appointed by the Mayor & City Council

Resident Advisory Board Titusville Housing Authority

Officers

P.O. Box 1254
Titusville, Florida 32780
Grace Davis, President
Edward Bryant, Vice President
Nancy Schrandt, Secretary
Farah Machuca, Assistant Secretary
Ira Kennington, Treasurer

Members

Tara Garrett
Joan Gray
Gloria Demar
Carol Whitler

Members

Alice Eno
Eulah Arnold
Elizabeth Cole

Lessie Davis
Housing Programs Manager

Lisa Jordan
Sec.8 Manager

10-7-09

Name	Address
Ira Kennington	
William Buttman	
Jessie Davis	504 S. Hopkins Ave
Grace Davis	522 Collins Ave
Annie D. Ross	1150 Pine St
William Casell	THA
Joan Cavanaugh	405 Indian River Ave

apt
1106

FILE COPY


DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report <u>1/16/09</u>
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Housing Authority of the City of Titusville 524 S. Hopkins Ave. Titusville, FL 32796 Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>Robert J. Lambert</u> Title: <u>Executive Director</u> Telephone No.: <u>321-267-4202</u> Date: <u>12/1/09</u>	

Federal Use Only:

Authorized for Local Reproduction
Standard Form LLL (Rev. 7-97)

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

The Housing Authority of the City of Titusville

Program/Activity Receiving Federal Grant Funding

Annual and Five Year Plan 2010-2014

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-L.L.L., Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

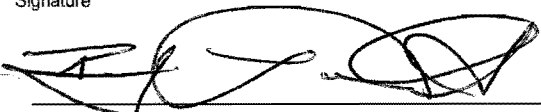
Name of Authorized Official

Robert J. Lambert

Title

Executive Director

Signature



Date (mm/dd/yyyy)

12/1/09

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

The Housing Authority of the City of Titusville

Program/Activity Receiving Federal Grant Funding

Annual and Five Year Report 2010-2014

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

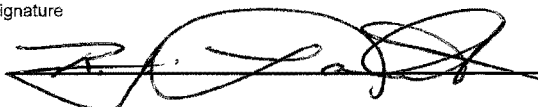
Name of Authorized Official

Robert J. Lambert

Title

Executive Director

Signature



Date

12/1/09

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing Authority City of Titusville

FL 025

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Billie N. Fitzgerald	Title Chairperson, Housing Authority Board of Commissioners
Signature <i>Billie Fitzgerald</i>	Date <i>12/1/09</i>

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 2010 , hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Mark K. Ryan the City Manager certify that the Five Year and
Annual PHA Plan of the Titusville Housing Authority is consistent with the Consolidated Plan of
City of Titusville County of Brevard prepared pursuant to 24 CFR Part 91.


 11/12/09
Signed / Dated by Appropriate State or Local Official

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

The Housing Authority City of Titusville FL 025

PHA Name	PHA Number/HA Code
<input checked="" type="checkbox"/> 5-Year PHA Plan for Fiscal Years 20 <u>10</u> - 20 <u>14</u>	
<input checked="" type="checkbox"/> Annual PHA Plan for Fiscal Years 20 <u>10</u> - 20 <u>11</u>	

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Billie N. Fitzgerald	Title Chairperson, HA Board of Commissioners
Signature 	Date 12/11/09



Equal Housing Equal Employment
HOUSING AUTHORITY
OF THE CITY OF TITUSVILLE

524 S. Hopkins Avenue, Titusville, Florida 32796
Phone (321) 267-4204 FAX 267-5631

COMMISSIONERS

Billie N. Fitzgerald
Joan Gray
Keith Cox
Fletcher Portlock
Laura M. Ward
Shirley R. Watson
Judith Pobjecky

Executive Director
Robert J. Lambert

January 12, 2010

Jose Cintron, Director
Office of Public Housing
U.S. Department of Housing and Urban Development
Florida State Office, Southeast/Caribbean
909 SE First Avenue, Room 500
Miami, FL 33131-3028

SUBJECT: 2010-2014 Five Year and Annual Plan for City of Titusville Housing Authority – FL025

Dear Mr. Cintron:

Enclosed please find the 2010 - 2014 Five Year Plan, along with Attachments, and Certifications with original signatures for the Housing Authority of the City of Titusville. The Five- Year & Annual Plan and Attachments were also electronically submitted today to the U.S. Department of Housing and Urban Development as required.

I trust you will find everything in order. In the event you have questions, or require further information, do not hesitate to call me at (321)267-4204. I can also be reached at the address above, or via email at bobl@hactv.com .

Sincerely,

R.J. Lambert
Executive Director

cc:file

RESOLUTION NO. 12-01-09-01

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE CITY OF TITUSVILLE, FLORIDA; RESOLUTION APPROVING SUBMISSION OF ANNUAL AND FIVE YEAR PLAN FOR 2010 - 2014 TO THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT; PROVIDING FOR SEVERABILITY, REPEAL OF PRIOR INCONSISTENT RESOLUTIONS, AND AN EFFECTIVE DATE.

WHEREAS, the Housing Authority of the City of Titusville, Florida (“Housing Authority”) is a public body corporate and politic of the City of Titusville created and organized pursuant to chapter 421, Florida Statutes; and ...

WHEREAS, section 421.08(3), Florida statutes, provides and that the Housing Authority may arrange for the furnishing of services for, or in connection with a housing project or the occupants thereof and ...

WHEREAS, the Department of Housing and Urban Development requires the development of an Annual and Five Year Plan, and ...

WHEREAS, staff has created and authored an Annual and Five Year Plan according to the regulations of the Department of Housing and Urban Development, and ...

WHEREAS, the Board of Commissioners has contributed to and reviewed the Annual and Five Year Plan, and ...

WHEREAS, Staff has presented the Annual and Five Year Plan to the Residents’ Advisory Board for input and comment, and ...

WHEREAS, the Board of Commissioners properly advertised and convened a public meeting to receive comments regarding the Annual and Five Year Plan, and ...

WHEREAS, the Board of Commissioners solicited, received and considered comments voiced during the public meeting to discuss the Annual and Five Year Plan, and ...

WHEREAS, the staff has included all applicable public comments and resident comments in the Annual and Five Year Plan and ...

WHEREAS, the Board of Commissioners of the Housing Authority of the City of Titusville, Florida finds this Resolution to be in the best interests of the health, safety and welfare of the residents of the Housing Authority.

NOW THEREFORE, THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE CITY OF TITUSVILLE, FLORIDA HEREBY RESOLVES, AS FOLLOWS:

Section 1. **Recitals.** The foregoing recitals are deemed true, correct and are hereby fully incorporated by this reference.

Section 2. **The Executive Director is hereby authorized to submit the Annual and Five Year Plan to the Department of Housing and Urban Development for F/Y 2010 – 2014.**

Section 3. **Declaration of Best Interests of the Authority.** The Board of Commissioners of the Housing Authority of the City of Titusville hereby declares the approval of this Resolution to be in the best interests of the Authority, residents and staff.

Section 4. **Repeal of Prior Inconsistent Resolutions.** All prior inconsistent resolutions adopted by the Board of Commissioners of the Housing Authority of the City of Titusville, Florida, or parts of prior resolutions in conflict herewith, are hereby repealed to the extent of the conflict.

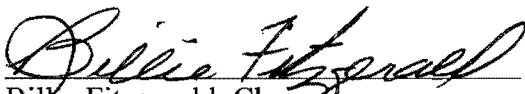
Section 5. **Severability.** If any section, subsection, sentence, clause, phrase, word or provision of this Resolution is for any reason held invalid or unconstitutional by any court of competent jurisdiction, whether for substantive, procedural, or any other reason, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this Resolution.

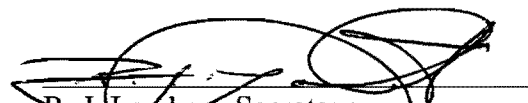
Section 6. **Effective Date.** This Resolution shall become effective immediately upon adoption by the Board of Commissioners of the Housing Authority of the City of Titusville, Florida.

RESOLVED by the Board of Commissioners of the Housing Authority of the City of Titusville, Florida, in a regular meeting assembled on the 1st day of December, 2009.

Record of Roll Call Vote:

Billie N. Fitzgerald - Aye
Laura Ward - Aye
Shirley R. Watson - Aye
Joan Gray - Aye
Fletcher Portlock - Aye


Billie Fitzgerald, Chairman


R. J. Lambert, Secretary

Part I: Summary						
PHA Name/Number TITUSVILLE FL14P025			Locality (City/County & State) TITUSVILLE /BREVARD FLORIDA		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	150,596	150,596	150,596	150,596
C.	Management Improvements		60,000	55,000	55,000	60,000
D.	PHA-Wide Non-dwelling Structures and Equipment		15,000	5,000	5,000	5,000
E.	Administration		38,942	38,942	38,942	38,942
F.	Other		47,000	62,000	62,000	57,000
G.	Operations		77,885	77,885	77,885	77,885
H.	Demolition					
I.	Development					
J.	Capital Fund Financing -- Debt Service					
K.	Total CFP Funds		389,423	389,423	389,423	389,423
L.	Total Non-CFP Funds					
M.	Grand Total		389,423	389,423	389,423	389,423

Part I: Summary (Continuation)

PHA Name/Number TITUSVILLE FL14P025		Locality (City/county & State) TITUSVILLE/ BREVARD FLORIDA		<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
	Annual Statement				
FL25-1 Carpenter Homes		0	0	0	0
FL25-2 Maxwell Court		0	0	0	0
FL25-3 No Name		43,045	28,045	0	0
FL25-4 No Name		50,000	50,000	25,000	0
FL25-5 No Name		52,551	77,551	125,596	0
FL25-6 Titusville Towers		0	0	0	150,596
HA-Wide		243,827	233,827	238,827	238,827
TOTAL		389,423	389,423	389,423	389,423

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 2011			Work Statement for Year: 2012 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	See Annual Statement	FL25-3 NO NAME			FL25-3 NO NAME	
	Kit. cabinets,counters,sink,faucet,GFIC	3 UNITS	11,130	Kit. cabinets,counters,sink,faucet, []	2 UNITS	10,000
	Bath. sink,toilet,faucet,tile, shower valve	3 UNITS	8,870	Bath. sink,toilet,faucet,tile, shower []	2 UNITS	
	ABATEMENT	5 UNITS	5,000	ABATEMENT	5 UNITS	5,000
	R&R HVAC	3 UNITS	18,045	R&R HVAC	2 UNITS	13,045
	FL25-4 NO NAME			FL25-4 NO NAME		
	Kit. cabinets,counters,sink,faucet,GFIC	3 UNITS	11,130	Kit. cabinets,counters,sink,faucet, []	3 UNITS	20,000
	Bath. sink,toilet,faucet,tile, shower valve	3 UNITS	8,870	Bath. sink,toilet,faucet,tile, shower []	3 UNITS	
	ABATEMENT	5 UNITS	5,000	ABATEMENT	5 UNITS	5,000
	HVAC	4 UNITS	25,000	R&R HVAC	3 UNITS	25,000
	FL25-5 NO NAME			FL25-5 NO NAME		
	Kit. cabinets,counters,sink,faucet,GFIC []	6 UNITS	22,260	Kit. cabinets,counters,sink,faucet, []	6 UNITS	22,811
	Bath. sink,toilet,faucet,tile, shower valve	6 UNITS	17,740	Bath. sink,toilet,faucet,tile, shower []	6 UNITS	17,740
	ABATEMENT	2 UNITS	2,551	ABATEMENT	5 UNITS	5,000
	R&R HVAC []	2 UNITS	10,000	R&R HVAC	5 UNITS	32,000
	HA-WIDE APPLIANCES	65	25,000	HA-WIDE APPLIANCES	65	25,000
	HA-WIDE OFFICE RENOVATIONS	1	10,000	HA-WIDE OFFICE RENOVATIONS	1	10,000
	HA-WIDE RELOCATION FOR MOD	4	2,000	HA-WIDE RELOCATION FOR MOD	4	2,000
	HA-WIDE A/E, FEES & COSTS []		20,000	HA-WIDE A/E, FEES & COSTS		20,000
	Subtotal of Estimated Cost		\$ 202,596	Subtotal of Estimated Cost		\$ 212,596

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2013 FFY 2013			Work Statement for Year: 2014 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	FL25-4 NO NAME			FL25-6 TITUSVILLE TOWERS		
	Kit. cabinets,counters,sink,faucet,GFIC	3 UNITS	6,000			
	Bath. sink,toilet,faucet,tile, shower valve	3 UNITS	6,000	PAINT 12 STORY HI-RISE Exterior	1 BLDG	90,000
	ABATEMENT	3 UNITS	3,000	Kitchen modify for ADA/504 including		
	R&R HVAC	4 UNITS	10,000	cabinets,counters,sink,faucet,GFIC, tile	6 UNITS	23045
				Bathroom modify for ADA/504		
	FL-25-5 NO NAME			R&R sink,toilet,faucet,shower valve, tile	9 UNITS	28,551
	Kit. cabinets,counters,sink,faucet,GFIC	5 UNITS	17,500	move non-bearing to add roll in shower	9 UNITS	9,000
	Bath. sink,toilet,faucet,tile, shower valve	5 UNITS	12,500			
	R&R ROOFING	8 UNITS	42,551			
	ADD LAWN IRRIGATION	50 UNITS	28,045			
	R&R HVAC	4 UNITS	20,000			
	ABATEMENT	5 UNITS	5,000			
				HA-WIDE APPLIANCES	65	25,000
	HA-WIDE APPLIANCES	75	30,000			
	HA-WIDE A/E, FEES & COSTS		30,000	HA-WIDE A/E, FEES & COSTS		30,000
	HA-WIDE RELOCATION FOR MOD	4	2,000	HA-WIDE RELOCATION FOR MOD	4	2,000
	Subtotal of Estimated Cost		\$ 212,596	Subtotal of Estimated Cost		\$ 207,596

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 2011		Work Statement for Year: 2012 FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
Sec Annual Statement	HA-WIDE OPERATIONS	77,885	HA-WIDE OPERATIONS	77,885
	HA-WIDE FORCE ACCT MAINT TO IMPROVE PHAS	44,000	HA-WIDE FORCE ACCT MAINT TO IMPROVE PHAS	50,000
	HA-WIDE ADMIN	38,942	HA-WIDE ADMIN	38,942
	HA-WIDE COMP/OFFICE EQUIPMENT	5,000	HA-WIDE COMP/OFFICE EQUIPMENT	5,000
	HA-WIDE MAINT VEHICLE	16,000	HA-WIDE TRAINING TO IMPROVE PHAS	5,000
	Subtotal of Estimated Cost	\$ 181,827	Subtotal of Estimated Cost	\$ 176,827

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2013 FFY 2013		Work Statement for Year: 2014 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
	HA-WIDE OPERATIONS	77,885	HA-WIDE OPERATIONS	77,885
	HA-WIDE FORCE ACCT MAINT TO IMPROVE PHAS	50,000	HA-WIDE FORCE ACCT MAINT TO IMPROVE PHAS	44,000
	HA-WIDE ADMIN	38,942	HA-WIDE ADMIN	38,942
	HA-WIDE TRAINING TO IMPROVE PHAS	5,000	HA-WIDE MAINT VEHICLE	16,000
	HA-WIDE COMP/OFFICE EQUIPMENT	5,000	HA-WIDE COMP/OFFICE EQUIPMENT	5,000
	Subtotal of Estimated Cost	\$ 176,827	Subtotal of Estimated Cost	\$ 181,827