

IaPHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: Housing Authority of the City of Meriden PHA Code: CT-11 PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: October 1, 2010												
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 361 Number of HCV units: 722												
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only												
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)												
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1"> <tr> <th>PH</th> <th>HCV</th> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> </table>	PH	HCV						
PH	HCV												
	PHA 1:												
	PHA 2:												
	PHA 3:												
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.												
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <i>The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.</i>												
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <p style="text-align: center;">See Attachment A</p>												

PHA Plan Update

6.0

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

The HACS has revised its Section 8 Housing Choice Voucher Program preference structure.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

Copies of the Housing Agency Plan are available for public review at the Authority's Main Office located at 22 Church Street, Meriden, Connecticut 0645. This location is wheelchair accessible.

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

The Authority does not anticipate a HOPE VI application during FYE 2010.

The MHA is in the early stages of a planning process for the redevelopment of Mills Apartments. The City of Meriden has developed a plan for redevelopment of downtown including the development of an Intermodal Transportation Center. The City is also ready to start a dramatic effort to re-engineer Harbor Brook which runs from north to south through the downtown and under the Mills Memorial site.

Mills Memorials redevelopment will need to be integrated into any larger vision for downtown housing. The MHA intends work with the City to arrive at an overall vision for the residential aspects of downtown Meriden that will incorporate smart and responsible growth principles and which will help revive the downtown area as a vibrant residential neighborhood proximate to and within walking distance of shopping.

7.0

The planning process will consider all sources of funding including HOPE VI or a successor program such as Choice Neighborhoods as well as Low Income Housing Tax Credits, issuance of tax exempt bonds, state of Connecticut program such as the CT Housing Trust Fund or Flex. The MHA is committed to providing all existing residents with housing options and choices that meet their needs and preferences to the greatest extent feasible and consistent with obligations under Section 18 of the 1937 Housing Act and applicable state laws.

The MHA will continue to operate a home-ownership program using its Section 8 Program and coordinated with its FSS Program.

The MHA will implement a Project-based Housing Choice Voucher Program in support of its redevelopment activities and as source of replacement units for ACC public housing units that may no longer be available as an outcome of redevelopment activities. This may include the development of 9 units of Section 8 PBV with supportive services for veterans during the current fiscal year.

The MHA will seek to develop supportive housing whenever opportunities arise that provide for long term links to supportive service funding that can be codified in MOA/MOU arrangements.

NO APPLICATION FOR DEMOLITION OR DISPOSITION SUBJECT TO 24 CFR 970 IS ANTICIPATED DURING THE FISCAL YEAR COVERED BY THIS AGENCY PLAN.

8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p style="text-align: center;">Attachment B for the 2010 Annual Statement Attachment C for the 2009 ARRA Annual Statements. Competitive and Formula, and Attachment D for the Performance & Evaluation Reports for 2007, 2008, 2009 (non-ARRA)</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p style="text-align: center;">See Attachment E for copy of Five-Year Action Plan</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/ Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p style="text-align: center;">For an integrated presentation of needs and strategies to address these needs; See Section 9.1 below.</p>

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the MHA within its current resources by:

- a. Reduce turnover time for vacated public housing units
- b. Seek replacement of public housing units lost to the inventory through mixed finance development
- c. Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- d. Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- e. Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- f. Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

Strategy 2: Increase the number of affordable housing units by:

9.1

- a. Apply for additional section 8 units should they become available
- b. Leverage affordable housing resources in the community through the creation of mixed - finance housing
- c. Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- d. Implement Project-based Section 8 Voucher Program consistent with revised statutes.
- e. Amend Section 8 Admin Plan to allow and promote use of project-based vouchers in neighborhoods that are under a comprehensive revitalization and at other mixed-finance developments.

Need: Specific Family Types: Families at or below 50% of median

- a. Adopt rent policies to support and encourage work

Other Housing Needs & Strategies:

The Authority will continue to implement a Project-based Section 8 Program (PBV) track designed to work in tandem with other sources of affordable housing finance.

Given the historic under-funding of modernization, the Authority will be looking at ways to leverage resources to redevelop its public housing portfolio. Re-establishing a stable and viable housing portfolio is a major priority for the Authority over the development of incremental units but will not preclude supporting opportunities to assist other entities in the expansion of affordable housing in Meriden.

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan.

See Attachment F

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

The Housing Authority of the City of Meriden considers a major change in the content of the Agency Plan for the fiscal year starting 10/1/2010 to consist of one or more the following:

10.0

1. Implementation of program incentives to increase the number of working households in the program.
2. A decision to submit a major application such as a Demolition/Disposition Application not already identified in the Plan.
3. A decision to request a voluntary conversion of public housing to Section 8 Vouchers.

For this fiscal year, the following actions are NOT to be considered major changes. These matters have been discussed with the RAB as part of the process resulting in the baseline Housing Agency Plan for 2010.

1. Submission of an Allocation Plan for Designated Housing
2. Revisions to the Section 8 Administrative Plan to address program integrity, customer service and to implement policies and procedures to improve management of program utilization levels.
3. Revisions to the ACOP to address program integrity and improve customer service.
4. Decisions to open or close a waiting list for a specific period of time.
5. Changes in the Capital Plan that represent reprogramming of funds in excess of 50% from the original baseline Annual Statement.

NO FORMAL COMMENTS WERE RECEIVED BY THE MHA FROM EITHER THE RESIDENT ADVISORY BOARD (RAB) OR AS A RESULT OF THE PUBLIC HEARING PROCESS.

The dates the RAB met with the HA staff were May 27th, 2010, June 3, 2010, and June 30, 2010.

Items of general concern were security at Community Towers and also the timing of the installation of automatic doors for the front entry.

- 11.0 Required Submission for HUD Field Office Review.** In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.
- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
 - (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
 - (g) Challenged Elements
 - (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
 - (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Housing Authority of the City of Meriden

Major Agency Goals & Objectives

Five Year Rolling Plan

Expand the supply of assisted housing

Objectives.

- Apply for additional rental vouchers. As determined in any redevelopment process, the Authority may apply for relocation vouchers, as well as additional vouchers if needed to address community need or reductions in current HUD funding.
- Leverage private or other public funds to create additional housing opportunities. As part of anticipated redevelopment process, the Authority may seek public and/or private partnerships and funds (such as tax credits, limited partnerships, etc.) to maximize the opportunities available to the Authority for making quality of life changes to its properties.
- Acquire or build units or developments. The Authority may seek off-site scattered housing of existing or to-be-built units to maintain the level of resident families served, as a function of the redevelopment of its properties.
- Other (list below)
Redevelop properties in a cooperative effort with local officials, residents and the Authority in a manner which meets the community's vision, property improvements and the residents' needs.

Improve the quality of assisted housing

Objectives.

- Improve public housing management. (PHAS score). Attain "high performer" standard.
- Improve voucher management. (SEMAP score). Attain "high performer" standard.

- Increase customer satisfaction. Improve safety, security and staff responsiveness.
- Concentrate on efforts to improve specific management functions. Continue cost saving efforts by staff, seek grant opportunities to fund initiatives which benefit residents and participants, improve and upgrade systems and equipment as needed.
- Renovate or modernize public housing units. Decrease density and modernize to a market standard
- Demolish or dispose of obsolete public housing. Modify or remove housing which does not promote security and safety, which proves more costly to modernize than to remove or replace, and provide appropriate replacement units.
- Provide replacement public housing. In coordination with the redevelopment of properties, to determine the appropriate number of units which may be acquired to replace units which are demolished, taken off line for alternate purposes, or otherwise reduced in number by consolidation of units.
- Provide replacement vouchers. As determined in any redevelopment process, the Authority may apply for relocation vouchers, as well as additional vouchers if needed to address community need or reductions in current HUD funding.

Increase assisted housing choices

Objectives.

- Provide voucher mobility counseling, providing information on advantages of areas of lower concentrations of poverty, access to school systems, employment, etc., and portability policies.
- Conduct outreach efforts to potential voucher landlords.
- Maintain payment standards at levels which permit continued utilization in non-impacted areas.
- Expand homeownership program. The homeownership program has been created and utilized by a small number of voucher holders; the Authority seeks to expand participation through cooperative partnership with CHFA and its participating lenders.

Provide an improved living environment

Objectives.

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments.
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments.

Promote self-sufficiency and asset development of assisted households

Objectives.

- Provide or attract supportive services to improve assisted recipients' employability (Seek grant funds/cooperative partnerships for services/programs).
- Provide or attract supportive services to increase independence for the elderly or families with disabilities (Seek grant funds/cooperative partnerships).

Ensure equal opportunity and affirmatively further fair housing

Objectives.

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability (Educate consumers, clients, landlords, realtors, etc. on fair housing).
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability (Improve safety, beautification, and market style improvements to grounds and units).
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Meriden	Grant Type and Number Capital Fund Program Grant No: CT26P01150110 Replacement Housing Factor Grant No: Date of CFFP: 6/18/2010	FFY of Grant: 2010 FFY of Grant Approval:
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/21/2010	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		Revised Annual Statement (revision no:) <input type="checkbox"/> Revised Annual Statement and Evaluation Report		Total Actual Cost ¹	
		Summary by Development Account	Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 21) ³	\$154,900.00	\$154,900.00	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$145,624.00	\$145,624.00	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$77,160.00	\$77,160.00	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$356,914.00	\$356,914.00	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010	
PHA Name: Housing Authority of the City of Meriden	Grant Type and Number Capital Fund Program Grant No: CT26P01150110 Replacement Housing Factor Grant No: Date of CFFP: 6/18/2010	FFY of Grant Approval:	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$774,598.00	\$774,598.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$50,000.00	\$50,000.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$74,257.00	\$74,257.00	\$0.00	\$0.00

Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Signature of Executive Director
[Signature]

Date
 11/5/2010

Signature of Public Housing Director

Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		PHA Name: Housing Authority of the City of Meriden		Grant Type and Number Capital Fund Program Grant No: CT26P01150110 CFRP (Yes/No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2010		Status of Work	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Total Actual Cost Funds Obligated ²	Funds Expended ²		
11-1 Mills Memorial	Operations - Amp. #1	1406	140	\$87,585.00	\$87,585.00	\$0.00	\$0.00		
11-2 Community Twr.	Operations - Amp. #2	1406	221	\$67,315.00	\$67,315.00	\$0.00	\$0.00		
11-1 Mills Memorial	Sec. 3 Training Program - Amp. #1	1408	3	\$28,624.00	\$28,624.00	\$0.00	\$0.00		
11-1 Mills Memorial	Sec. 3 Program, Coordinator - Amp. #1	1408	1	\$30,000.00	\$30,000.00	\$0.00	\$0.00		
11-1 Mills Memorial	Staff Training - Amp. #1	1408	1	\$6,000.00	\$6,000.00	\$0.00	\$0.00		
11-2 Community Twr.	Activities Coordinator - Amp. #2	1408	1	\$25,000.00	\$25,000.00	\$0.00	\$0.00		
11-2 Community Twr.	Security Patrols - Amp. #2	1408	2	\$50,000.00	\$50,000.00	\$0.00	\$0.00		
11-2 Community Twr.	Staff Training - Amp. #2	1408	1	\$6,000.00	\$6,000.00	\$0.00	\$0.00		
11-1 Mills Memorial	Administrative Costs - Amp. #1	1410	2	\$40,156.00	\$40,156.00	\$0.00	\$0.00		
11-2 Community Twr.	Administrative Costs - Amp. #2	1410	2	\$37,004.00	\$37,004.00	\$0.00	\$0.00		
11-1 Mills Memorial	Fees and Costs - Amp. #1	1430	0	\$22,500.00	\$22,500.00	\$0.00	\$0.00		
11-2 Community Twr	Fees and Costs - Amp. #2	1430	0	\$17,500.00	\$17,500.00	\$0.00	\$0.00		
11-1 Mills Memorial	Construct Heating Plant Buildings and associated ground work - Amp. #1	1460	3	\$74,257.00	\$74,257.00	\$0.00	\$0.00		
11-1 Mills Memorial	Strip and replace roofs on three low rise and two high rise buildings, replace internal gutters and downspouts Amp. #2	1460	5	\$107,657.00	\$107,657.00	\$0.00	\$0.00		
11-2 Community Twr	Replace elevator cars - South Tower - Amp #2	1460	2	\$175,000.00	\$175,000.00	\$0.00	\$0.00		
	Total for CT26P011501-10			\$774,598.00	\$774,598.00	\$0.00	\$0.00		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:		Grant Type and Number Capital Fund Program Grant No: CFPP (Yes/ No): Replacement Housing Factor Grant No:		Federal FFY of Grant:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

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² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: Housing Authority of the City of Meriden

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
11-1 Mills Memorial	6/30/2012		6/30/2013		
11-2 Community Towers	6/30/2012		6/30/2013		
11-1 Mills Memorial	6/30/2012		6/30/2013		
11-1 Mills Memorial	6/30/2012		6/30/2013		
11-1 Mills Memorial	6/30/2012		6/30/2013		
11-2 Community Towers	6/30/2012		6/30/2013		
11-2 Community Towers	6/30/2012		6/30/2013		
11-2 Community Towers	6/30/2012		6/30/2013		
11-1 Mills Memorial	6/30/2012		6/30/2013		
11-2 Community Towers	6/30/2012		6/30/2013		
11-1 Mills Memorial	6/30/2012		6/30/2013		
11-2 Community Towers	6/30/2012		6/30/2013		
11-1 Mills Memorial	6/30/2012		6/30/2013		
11-1 Mills Memorial	6/30/2012		6/30/2013		
11-2 Community Towers	6/30/2012		6/30/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: _____ Federal FFY of Grant: _____

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		PHA Name: Housing Authority of the City of Meriden		Grant Type and Number Capital Fund Program Grant No: CT26S011501-09 Replacement Housing Factor Grant No: Date of CFPP: 3/17/2009		FFY of Grant: FY-2009 FFY of Grant Approval:	
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/16/2010	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Obligated	Total Actual Cost ¹	
				Original	Revised ²		Expended	
1	Total non-CFP Funds			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 21) ³			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)			\$99,230.00	\$31,559.00	\$31,559.00	\$0.00	\$0.00
5	1411 Audit			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs			\$45,000.00	\$45,000.00	\$45,000.00	\$41,606.25	\$0.00
8	1440 Site Acquisition			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures			\$848,079.00	\$915,750.00	\$915,750.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009	
PHA Name: Housing Authority of the City of Meriden	Grant Type and Number Capital Fund Program Grant No.: CT26S011501-09 Replacement Housing Factor Grant No: Date of CFFP: 3/17/2009 P.Y.-2009	FFY of Grant Approval:	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/16/2010	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
18a		1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18ba		9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19		1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20		Amount of Annual Grant:: (sum of lines 2 - 19)	\$992,309.00	\$992,309.00	\$992,309.00	\$41,606.25
21		Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22		Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23		Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24		Amount of line 20 Related to Security - Hard Costs	\$445,000.00	\$545,000.00	\$545,000.00	\$0.00
25		Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director <i>Ronald Capullo</i>			Date <i>11/5/2010</i>	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages							
PHA Name: Housing Authority of the City of Meriden			Grant Type and Number Capital Fund Program Grant No: CT26S011501-09 CFFP (Yes/No): Yes Replacement Housing Factor Grant No:		Federal FFY of Grant: FY-2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
11-1 Mills Memorial	Administration - Amp #1	1410	2	\$99,230.00	\$31,559.00	\$31,559.00	\$0.00
11-1 Mills Memorial	Fees and Costs - Amp #1	1430	1	\$45,000.00	\$45,000.00	\$45,000.00	\$41,606.25
11-1 Mills Memorial	Remove asbestos insulation on heat and hotwater pipes as needed - Amp #1	1460	0	\$18,079.00	\$96,750.00	\$96,750.00	\$0.00
11-1 Mills Memorial	Construct Heating Plant Buildings and associated ground work - Amp #1	1460	3	\$75,000.00	\$0.00	\$0.00	\$0.00
11-1 Mills Memorial	Install exhaust Fans - Humidistats - Amp #1	1460	140	\$310,000.00	\$274,000.00	\$274,000.00	\$0.00
11-1 Mills Memorial	Install magnetic security locks. Amp. #1	1460	160	\$150,000.00	\$247,000.00	\$247,000.00	\$0.00
11-1 Mills Memorial	Install security improvements in entry ways of both high rise buildings, Amp. #1	1460	88	\$295,000.00	\$298,000.00	\$298,000.00	\$0.00
	Total for CT26S011501-09			\$992,309.00	\$992,309.00	\$992,309.00	\$41,606.25

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages				Federal FFY of Grant:				
PHA Name:			Grant Type and Number Capital Fund Program Grant No: CFPP (Yes/No): Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: Housing Authority of the City of Meriden

Federal FFY of Grant: FY-2009

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
11-1 Mills Memorial	3/17/2010	11/30/2009	3/17/2011		Administrator assigned to project
11-1 Mills Memorial	3/17/2010	9/30/2009	3/17/2011		Contract approved by BOC for A & E Services
11-1 Mills Memorial	3/17/2010	Deleted	3/17/2011		Funding for purchase re-allocated
11-1 Mills Memorial	3/17/2010	3/16/2010	3/17/2011		Contract for construction signed and approved
11-1 Mills Memorial	3/17/2010	3/16/2010	3/17/2011		Contract for construction signed and approved
11-1 Mills Memorial	3/17/2010	3/16/2010	3/17/2011		Contract for construction signed and approved
11-1 Mills Memorial	3/17/2010	3/16/2010	3/17/2011		Contract for construction signed and approved

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program
PHA Name:

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Meriden	Grant Type and Number Capital Fund Program Grant No: CT01112500209R Replacement Housing Factor Grant No: Date of CFFP: 9/23/2009	FFY of Grant: FY-2009 FFY of Grant Approval:
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Line	Summary by Development Account	Type of Grant		Performance and Evaluation Report for Period Ending: 6/16/2010		Revised Annual Statement (revision no:)		Final Performance and Evaluation Report	
		<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Original	<input type="checkbox"/> Revised	<input type="checkbox"/> Obligated	<input type="checkbox"/> Expended	<input type="checkbox"/> Total Estimated Cost	<input type="checkbox"/> Total Actual Cost ¹
1	Total non-CFP Funds			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 21) ³			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)			\$89,750.00	\$89,750.00	\$25,000.00	\$0.00	\$89,750.00	\$0.00
5	1411 Audit			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures			\$807,750.00	\$807,750.00	\$0.00	\$0.00	\$807,750.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: FY-2009	
PHA Name: Housing Authority of the City of Meriden	Grant Type and Number Capital Fund Program Grant No.: CT01112500209R Replacement Housing Factor Grant No: Date of CFP: 9/23/2009	FFY of Grant Approval:	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$897,500.00	\$897,500.00	\$25,000.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director *Robert G. Galbraith* Date *11/5/2010*

Signature of Public Housing Director _____ Date _____

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Meriden	Grant Type and Number Capital Fund Program Grant No: CT260112500209R CFFP (Yes/No): Yes Replacement Housing Factor Grant No:	Federal FFY of Grant: FY-2009
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
11-2 Community Towers Apartments	Administrative Fees and Clerk of the Works - Amp #2	1410	2	\$89,750.00	\$89,750.00	\$25,000.00	\$0.00	
11-2 Community Towers Apartments	Removal of A/C window sleeves for a/c units, Amp. #2	1460	221	\$220,700.00	\$220,700.00	\$0.00	\$0.00	
11-2 Community Towers Apartments	Asbestos Abatement of floor tiles and pipe insulation for heating and cooling improvements, Amp #2	1460	221	\$116,000.00	\$116,000.00	\$0.00	\$0.00	
11-2 Community Towers Apartments	Utility Infrastructure installation and removal for heating/cooling improvements, Amp #2	1460	221	\$57,500.00	\$57,500.00	\$0.00	\$0.00	
11-2 Community Towers Apartments	Installation of piping and fan coil units for heating and cooling improvements, Amp. #2	1460	221	\$280,800.00	\$280,800.00	\$0.00	\$0.00	
11-2 Community Towers Apartments	Chilled water system equipment for heating and cooling improvements, Amp. #2	1460	221	\$132,750.00	\$132,750.00	\$0.00	\$0.00	
	Total			\$897,500.00	\$897,500.00	\$25,000.00	\$0.00	

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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages									
PHA Name:				Grant Type and Number Capital Fund Program Grant No: CFPP (Yes/No): Replacement Housing Factor Grant No:			Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Total Actual Cost Funds Obligated ²	Funds Expended ²	Status of Work	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: Housing Authority of the City of Meriden

Federal FFY of Grant: FY-2009

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
11-2 C. Towers - Amp. #2	4/30/2010	4/30/2010	4/30/2011		Project will be out for bid, 7/30/2010
11-2-C. Towers - Amp. #2	4/30/2010		4/30/2011		Project will be out for bid 7/30/2010
11-2 C. Towers - Amp. #2	4/30/2010		4/30/2011		Project will be out for bid 7/30/2010
11-2 C. Towers - Amp. #2	4/30/2010		4/30/2011		Project will be out for bid 7/30/2010
11-2 C. Towers - Amp. #2	4/30/2010		4/30/2011		Project will be out for bid 7/30/2010
11-2 C. Towers - Amp. #2	4/30/2010		4/30/2011		Project will be out for bid 7/30/2010

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary		FFY of Grant: FY-2008	
PHA Name: Housing Authority of the City of Meriden	Grant Type and Number Capital Fund Program Grant No: CT726P011501-08 Replacement Housing Factor Grant No: Date of CFFP: 6/13/2008	FFY of Grant Approval: 6/13/2008	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/14/2010	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹
			Original	Revised ²	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³		\$156,787.00	\$156,787.00	\$56,738.66
3	1408 Management Improvements		\$140,000.00	\$140,000.00	\$77,733.60
4	1410 Administration (may not exceed 10% of line 21)		\$78,393.00	\$78,393.00	\$34,237.50
5	1411 Audit		\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages		\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs		\$42,884.00	\$42,884.00	\$28,567.11
8	1440 Site Acquisition		\$0.00	\$0.00	\$0.00
9	1450 Site Improvement		\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures		\$350,873.00	\$350,873.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable		\$15,000.00	\$15,000.00	\$13,000.00
12	1470 Non-dwelling Structures		\$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment		\$0.00	\$0.00	\$0.00
14	1485 Demolition		\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration		\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs		\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴		\$0.00	\$0.00	\$0.00

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary		FFY of Grant: FFY2008	
PHA Name: Housing Authority of the city of Meriden	Grant Type and Number Capital Fund Program Grant No: CT26P011501-08 Replacement Housing Factor Grant No: Date of CFFP: 6/13/2008	FFY of Grant Approval: 6/13/2008	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$783,937.00	\$783,937.00	\$711,922.64	\$210,276.87
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
25	Amount of line 20 Related to Energy Conservation Measures	\$15,000.00	\$15,000.00	\$13,000.00	\$13,000.00
Signature of Executive Director <i>[Signature]</i>		Date 11/5/2010	Signature of Public Housing Director		Date

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part II: Supporting Pages		PHA Name: Housing Authority of the City of Meriden	Grant Type and Number Capital Fund Program Grant No: C26P01150108 CFPP (Yes/No): Yes Replacement Housing Factor Grant No:	Federal FFY of Grant: FY2008		Total Estimated Cost		Total Actual Cost		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
11-0 Authority Wide	Operations	1406	0	\$156,787.00	\$156,787.00	\$156,787.00	\$56,738.66			
11-0 Authority Wide	Staff Training	1408	0	\$15,000.00	\$15,000.00	\$4,895.64	\$4,895.64			
11-1 Mills Memorial	Resident Job Training	1408	0	\$27,500.00	\$55,000.00	\$55,000.00	\$16,009.95			
11-2 C Towers Apts.	Activities Coordinator	1408	1	\$25,000.00	\$25,000.00	\$25,000.00	\$11,828.01			
11-2 C Towers Apts.	Additional Security Patrols	1408	0	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00			
11-5 Chamberlain Hts	Resident Job Training	1408	0	\$27,500.00	\$0.00	\$0.00	\$0.00			
11-0 Authority Wide	Administrative Salaries, Fringe Benefits	1410	0	\$78,393.00	\$78,393.00	\$78,393.00	\$34,237.50			
11-0 Authority Wide	Fees and costs for A & E Services	1430	0	\$42,884.00	\$42,884.00	\$42,884.00	\$28,567.11			
11-2 Community Towers Apartments	Replace automatic entry door, add automatic door opener to N and S towers entry to the Community Room	1460	3	\$59,840.00	\$59,840.00	\$0.00	\$0.00			
11-2 Community Towers Apartments	Cyclical painting of all units and common areas	1460	0	\$156,033.00	\$0.00	\$0.00	\$0.00			
11-5 Chamberlain Hts	Replace exterior entry and storm doors	1460	0	\$135,000.00	\$0.00	\$0.00	\$0.00			
11-2 Community Towers Apartments	Installation of piping, engineering services, A/C sleeve replacement	1460	221	\$0.00	\$291,033.00	\$291,033.00	\$0.00			
11-1 Mills Memorial	Purchase Energy Star rated refrigerators	1465.1	0	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00			
11-1 Mills Memorial	Purchase energy star rated ranges	1465.1	0	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00			
11-2 Community Twr	Purchase energy refrigerators	1465.1	0	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00			
11-2 Community Twr	Purchase energy star rated ranges	1465.1	0	\$2,000.00	\$2,000.00	\$0.00	\$0.00			
	Total for CT26P011501-08			\$783,937.00	\$783,937.00	\$711,992.64	\$210,276.87			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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Expires 4/30/2011

Part II: Supporting Pages			Grant Type and Number			Federal FFY of Grant:		
PHA Name:			Capital Fund Program Grant No:			CFPP (Yes/No):		
			Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Total Actual Cost Funds Obligated ²	Funds Expended ²	Status of Work

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: Housing Authority of the City of Meriden

Federal FFY of Grant: FY-2008

Reasons for Revised Target Dates

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date) Original Obligation End Date	Actual Obligation End Date	All Funds Expended (Quarter Ending Date) Original Expenditure End Date	Actual Expenditure End Date	Reasons for Revised Target Dates
11-0 Authority Wide	5/30/2010	6/1/2010	5/30/2011		
11-0 Authority Wide	5/30/2010	10/31/2010	5/30/2011		Did not assign as many staff to training
11-1 Mills Memorial Apt	5/30/2010	6/1/2010	5/30/2011		Additional hours by Activities Co-Ordinator
11-2 Community Towers	5/30/2010	3/4/2010	5/30/2011	6/7/2009	Security patrols increased for resident safety
11-2 Community Towers	5/30/2010	3/9/2009	5/30/2011		C. Heights residents did not participate in training
11-5 Chamberlain Hts.	5/30/2010		5/30/2011		
11-0 Authority Wide	5/30/2010	6/1/2010	5/30/2011		Hired more consultants and A & E than anticipated
11-0 Authority Wide	5/30/2010	3/10/2010	5/30/2011		
11-2 Community Towers	5/30/2010		5/30/2011		Deleted item, funds reprogrammed
11-2 Community Towers	5/30/2010	5/30/2010	5/30/2011		Advertising for contractors and funding.
11-5 Chamberlain Heights	5/30/2010		5/30/2011		Deleted item, funds reprogrammed.
11-1 Mills Memorial Apts.	5/30/2010	10/24/2008	5/30/2011	11/7/2008	Purchased energy star rated refrigerators earlier
11-1 Mills Memorial Apts.	5/30/2010	7/21/2008	5/30/2011	9/30/2008	Purchased energy star rated ranges earlier
11-2 Community Twrs.	5/30/2010	11/13/2009	5/30/2011	12/14/2009	Purchased energy star rated refrigerators earlier
11-2 Community Twrs	5/30/2010		5/30/2011		Did not replace ranges as anticipated

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: _____ Federal FFY of Grant: _____

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part I: Summary		PHA Name: Housing Authority of the City of Meriden		Grant Type and Number Capital Fund Program Grant No: CT26P01150107 Replacement Housing Factor Grant No: Date of CFFP: 9/13/2007		FFY of Grant: 2007 9/13/2007	
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/14/2010	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³			\$148,800.00	\$148,800.00	\$148,800.00	\$148,800.00
3	1408 Management Improvements			\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00
4	1410 Administration (may not exceed 10% of line 21)			\$76,900.00	\$76,900.00	\$76,900.00	\$76,900.00
5	1411 Audit			\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages			\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs			\$30,569.00	\$30,569.00	\$30,569.00	\$30,569.00
8	1440 Site Acquisition			\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement			\$150,836.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures			\$171,896.00	\$322,732.00	\$322,732.00	\$101,956.00
11	1465.1 Dwelling Equipment—Nonexpendable			\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures			\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment			\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
14	1485 Demolition			\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration			\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs			\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴			\$0.00	\$0.00	\$0.00	\$0.00

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary		FFY of Grant: 2007	
PHA Name: Housing Authority of the City of Meritide	Grant Type and Number Capital Fund Program Grant No: CT26P01150107 Replacement Housing Factor Grant No: Date of CFFP: 9/13/2007	FFY of Grant Approval: 9/13/2007	

Type of Grant Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/14/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$769,001.00	\$769,001.00	\$769,001.00	\$548,225.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
25	Amount of line 20 Related to Energy Conservation Measures	\$145,926.00	\$300,776.00	\$300,766.00	\$80,000.00

Signature of Executive Director *[Signature]* Date *11/5/2010*

Signature of Public Housing Director _____ Date _____

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part II: Supporting Pages		Grant Type and Number	Federal FFY of Grant: 2007					
PHA Name: Housing Authority of the City of Meriden		Capital Fund Program Grant No: CT26P01150107						
		CFPP (Yes/No): Yes						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
11-0 Authority Wide	Operations	1406	0	\$148,800.00	\$148,800.00	\$148,800.00	\$148,800.00	
11-0 Authority Wide	Staff Training	1408	0	\$15,000.00	\$12,447.89	\$12,447.89	\$12,447.89	
11-1 Mills Memorial	Resident Job Training	1408	0	\$30,000.00	\$57,107.81	\$57,107.81	\$57,107.81	
11-2 C. Towers	Activities Coordinator	1408	0	\$25,000.00	\$28,777.74	\$28,777.74	\$28,777.74	
11-2 C.Towers	Security Patrols	1408	0	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	
11-5 Chamberlain Hs.	Resident Job Training	1408	0	\$30,000.00	\$1,666.56	\$1,666.56	\$1,666.56	
11-0 Authority Wide	Administrative - Salaries & Fringe	1410	2	\$76,900.00	\$76,900.00	\$76,900.00	\$76,900.00	
11-0 Authority Wide	Fees & Costs for A & E Services	1430	0	\$30,569.00	\$30,569.00	\$30,569.00	\$30,569.00	
11-2 Community Twrs.	Replace all parking lots and circular driveway entries.	1450	0	\$150,836.00	\$0.00	\$0.00	\$0.00	
11-1 Mills Memorial	Install Bathroom Vent fans	1460	0	\$49,468.00	\$0.00	\$0.00	\$0.00	
11-1 Mills Memorial	Emergency Repair to elevator at 144 Pratt St	1460	1	\$0.00	\$21,956.00	\$21,956.00	\$21,956.00	
11-2 Community Towers	Replace Roofs on all buildings, N and S Towers as well as Community Room	1460	3	\$122,428.00	\$0.00	\$0.00	\$0.00	
11-2 Community Twrs.	Installation of piping and incidentals for heating improvements	1460	2	\$0.00	\$300,776.00	\$300,776.00	\$80,000.00	
11-0 Authority Wide	Purchase new Masonary Dump Truck	1475	1	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	
	Total for CT26P01150107			\$769,001.00	\$769,001.00	\$769,001.00	\$548,225.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part III: Implementation Schedule for Capital Fund Financing Program						Federal FFY of Grant: 2007	Reasons for Revised Target Dates
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	Original Obligation End Date	Actual Obligation End Date	All Funds Expended (Quarter Ending Date)	Original Expenditure End Date		
11-0 Authority Wide	9/30/2009	9/16/2009	9/16/2009	6/30/2010	6/30/2010	2/24/2009	More emergencies than anticipated
11-0 Authority Wide	9/30/2009	7/1/2008	7/1/2008	6/30/2010	6/30/2010	10/13/2009	Additional staff sent for training
11-1 Mills Memorial	9/30/2009	7/30/2009	7/30/2009	6/30/2010	6/30/2010	7/30/2009	Sec. 3, more participants than anticipated
11-2 Community Twrs.	9/30/2009	6/30/2008	6/30/2008	6/30/2010	6/30/2010	7/30/2009	Activities Coordinator hired sooner
11-2 Community Twrs.	9/30/2009	4/22/2008	4/22/2008	6/30/2010	6/30/2010	3/9/2009	Security hours increased coverage and wages
11-5 Chamberlain Hts.	9/30/2009	6/30/2009	6/30/2009	6/30/2010	6/30/2010	6/30/2009	Chamberlain Heights residents did not participate
11-0 Authority Wide	9/30/2009	5/31/2008	5/31/2008	6/30/2010	6/30/2010	8/3/2009	Increase in salaries and Modernization personnel
11-0 Authority Wide	9/30/2009	7/21/2008	7/21/2008	6/30/2010	6/30/2010	7/7/2009	Fees and costs for A & E and consultants higher
11-2 Community Twrs	9/30/2009			6/30/2010	6/30/2010		deleted item
11-1 Mills Memorial	9/30/2009	3/6/2009	3/6/2009	8/1/2009	8/1/2009	10/28/2009	deleted item
11-1 Mills Memorial	9/30/2009	3/6/2009	3/6/2009	8/1/2009	8/1/2009	10/28/2009	Billing error, MHA reimbursed through CPF
11-2 Community Twrs.	9/30/2009	8/11/2008	8/11/2008	8/11/2011	8/11/2011		Item deleted, funds reprogrammed
11-2 Community Twrs.	9/30/2009	8/11/2008	8/11/2008	8/11/2011	8/11/2011		Preparing for construction
11-0 Authority Wide	9/30/2009			6/30/2010	6/30/2010	9/15/2009	Truck purchased

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part I: Summary		FFY of Grant: FY-2009	
PHA Name: Housing Authority of the City of Meriden	Grant Type and Number Capital Fund Program Grant No: CT26P011501-09	FFY of Grant Approval:	
	Replacement Housing Factor Grant No: Date of CFFP: 6/13/2008		

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/16/2010	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Obligated	Total Actual Cost ¹	
				Original	Revised ²		Expended	
1	Total non-CFP Funds							
2	1406 Operations (may not exceed 20% of line 21) ³			\$154,890.00	\$154,890.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements			\$145,500.00	\$145,500.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)			\$77,445.00	\$77,445.00	\$0.00	\$0.00	\$0.00
5	1411 Audit			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs			\$49,242.00	\$49,242.00	\$345.00	\$345.00	\$345.00
8	1440 Site Acquisition			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures			\$330,000.00	\$330,000.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable			\$17,373.00	\$17,373.00	\$5,292.00	\$5,292.00	\$5,292.00
12	1470 Non-dwelling Structures			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary		FFY of Grant: FY2009	
PHA Name: Housing Authority of the City of Meriden	Grant Type and Number Capital Fund Program Grant No: CT26P011501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/16/2010 <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report					
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$774,450.00	\$774,450.00	\$5,637.00	\$5,637.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$50,000.00	\$50,000.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$17,373.00	\$17,373.00	\$0.00	\$0.00
Signature of Executive Director		Date		Signature of Public Housing Director	
<i>[Signature]</i>		11/5/2010		<i>[Signature]</i>	

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Meriden		Grant Type and Number Capital Fund Program Grant No: CT26P011501-09 CFPP (Yes/No): Yes Replacement Housing Factor Grant No:	Federal FFY of Grant: FY2009		Total Estimated Cost		Total Actual Cost		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
11-1 Mills Memorial	Operations - Amp #1	1406	140	\$87,220.00	\$87,220.00	\$0.00	\$0.00		
11-2 Community Twr	Operations - Amp #2	1406	221	\$67,670.00	\$67,670.00	\$0.00	\$0.00		
11-1 Mills Memorial	Staff Training - Amp #1	1408	1	\$3,500.00	\$3,500.00	\$0.00	\$0.00		
11-2 Community Twr	Staff Training - Amp #2	1408	2	\$4,500.00	\$4,500.00	\$0.00	\$0.00		
11-1 Mills Memorial	Section 3 Training Program - Amp #1	1408	3	\$33,500.00	\$33,500.00	\$0.00	\$0.00		
11-1 Mills Memorial	Section 3 Program Coord. - Amp #1	1408	1	\$29,000.00	\$29,000.00	\$0.00	\$0.00		
11-2 Community Twr	Activities Coordinator - Amp #2	1408	1	\$25,000.00	\$25,000.00	\$0.00	\$0.00		
11-2 Community Twr	Additional Security Patrols - Amp #2.	1408	2	\$50,000.00	\$50,000.00	\$0.00	\$0.00		
11-1 Mills Memorial	Administrative Salary - Amp #1	1410	2	\$43,756.00	\$43,756.00	\$0.00	\$0.00		
11-2 Community Twr	Administrative Salary - Amp #2	1410	2	\$33,689.00	\$33,689.00	\$0.00	\$0.00		
11-1 Mills Memorial	Fees and Costs - Amp #1	1430	1	\$20,500.00	\$20,500.00	\$0.00	\$0.00		
11-2 Community Twr	Fees and Costs - Amp #2	1430	1	\$28,742.00	\$28,742.00	\$345.00	\$345.00		
11-1 Mills Memorial	Install Roof - HVAC Unit Central Office - Amp #1	1460	1	\$80,000.00	\$80,000.00	\$0.00	\$0.00		
11-1 Mills Memorial	Install Roof on Central Office - Amp.#1	1460	1	\$75,000.00	\$75,000.00	\$0.00	\$0.00		
11-2 Community Twr	Replace Elevator cars, controls, drive motors, controls - Amp #2	1460	2	\$175,000.00	\$175,000.00	\$0.00	0.00		
11-1 Mills Memorial	Replace existing electric ranges with energy star rated units - Amp #1	1465.1	15	\$4,000.00	\$5,292.00	\$5,292.00	\$5,292.00		
11-1 Mills Memorial	Replace existing with energy star rated efficient refrigerators - Amp #1	1465.1	15	\$4,373.00	\$3,081.00	\$0.00	\$0.00		
11-2 Community Twr	Replace existing electric ranges with Energy star rated units - Amp #2	1465.1	15	\$3,500.00	\$3,500.00	\$0.00	\$0.00		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: FY2009	Reasons for Revised Target Dates ¹
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)			
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
11-1 Mills Memor. Amp #1	6/30/2011		6/30/2012			
11-2 C. Twrs. Amp #2	6/30/2011		6/30/2012			
11-1 Mills Memor. Amp #1	6/30/2011		6/30/2012			
11-2 C. Twrs. Amp #2	6/30/2011		6/30/2012			
11-1 Mills Mem. Amp #1	6/30/2011		6/30/2012			
11-1 Mills Mem. Amp. #1	6/30/2011		6/30/2012			
11-2 C. Towers Amp #2	6/30/2011		6/30/2012			
11-2 C. Towers Amp #2	6/30/2011		6/30/2012			
11-1 Mills Memor. Amp #1	6/30/2011		6/30/2012			
11-2 C. Towers Amp. #2	6/30/2011		6/30/2012			
11-1 Mills Memor Amp. #1	6/30/2011		6/30/2012			
11-2 C Towers Amp. #2	6/30/2011		6/30/2012			
11-1 Mills Memor Amp. #1	6/30/2011		6/30/2012			
11-2 C Towers Amp. #2	6/30/2011		6/30/2012			
11-1 Mills Memor Amp. #1	6/30/2011		6/30/2012			
11-2 C Towers Amp. #2	6/30/2011		6/30/2012			
11-1 Mills Memor. Amp #1	6/30/2011		6/30/2012			
11-2 C Towers Amp. #2	6/30/2011		6/30/2012			
11-1 Mills Memor. Amp #1	6/30/2011		6/30/2012			
11-2 C Towers Amp. #2	6/30/2011		6/30/2012			
11-1 Mills Memor. Amp #1	6/30/2011		6/30/2012			
11-2 C Towers Amp. #2	6/30/2011		6/30/2012			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary

PHA Name/Number of Meriden CT-011		Housing Authority of the City of Meriden			Locality (City/County & State) 22 Church Street, PO Box 911, Meriden, CT 06451		X Original 5-Year Plan		Revision No:	
A.	Development Number and Name: Mills Memorial Apartments, CT 11-1, Amp #1, Community Towers Apartments, CT 11-2, Amp #2	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014				
B.	Physical Improvements Subtotal	\$321,918.00	\$321,918.00	\$328,918.00	\$329,418.00	\$329,418.00				
C.	Management Improvements	\$153,345.00	\$153,345.00	\$153,345.00	\$153,345.00	\$153,345.00				
D.	PHA-Wide Non-dwelling Structures and Equipment									
E.	Administration		\$77,445.00	\$77,445.00	\$77,445.00	\$77,445.00				
F.	Other		\$67,000.00	\$60,000.00	\$59,500.00	\$59,500.00				
G.	Operations		\$154,890.00	\$154,890.00	\$154,890.00	\$154,890.00				
H.	Demolition									
I.	Development									
J.	Capital Fund Financing – Debt Service									
K.	Total CFP Funds		\$774,598.00	\$774,598.00	\$774,598.00	\$774,598.00				\$774,598.00
L.	Total Non-CFP Funds									
M.	Grand Total		\$774,598.00	\$774,598.00	\$774,598.00	\$774,598.00				\$774,598.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2011		Work Statement for Year 2012			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
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\$66	11-1 Mills Memorial Apartments, Install magnetic security locks on all doors, Amp #1	160	\$65,148.00	11-1 Mills Memorial Apartments, Amp #1 Elevator Renovations	140	\$312,770.00
Award	11-2 C. Towers, Install magnetic security locks on all doors, Amp #2	225	\$81,757.00	11-1 – Mills memorial Apartments, Strip & replace roofs on four low rise buildings, repair membrane roofs on two high rise buildings, remove and replace internal gutters and downspouts with external gutters and downspouts, Amp. #1	6	\$16,148.00
Statement	11-1 – Mills Memorial Apartments, Strip & replace roofs on three low rise buildings, repair membrane roofs on two high rise buildings, remove and replace internal gutters and downspouts with external gutters and downspouts, Amp. #1	5	\$175,013.00			

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2013		Work Statement for Year 2014			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Sec	11-1 Mills Memorial Apartments, Amp #1 Security Improvements/entry ways – Security Offices	2	\$107,257.00	11-1 Mills Memorial Apartments- Amp. #1 Replace outside lighting with LED lighting	30	\$20,000.00
Amended	11-1 Mills Memorial Apartments, Amp #1, Stair replacement	140	\$222,161.00	11-1 Mills Memorial Apartments- Amp. #1 – Re-pointing of flashing and brick on both pent-houses	2	\$15,000.00
Statement				11-1 Mills Memorial Apartments, Amp. #1 – Replace Fire Alarm System	5	\$60,418.00
				11-2 Community Towers Apartment, Amp. #2 Repair all sidewalks	20	\$50,000.00
				11-2 Community Towers Apartments, Amp. #2 – Replace roofs on both Towers.	2	\$108,000.00
				11-2 Community Towers Apartments, Amp. #2, Weather seal outside of all windows.	450	\$48,500.00
				11-2 Community Towers Apartments, Amp. #2 – Replace lighting in all kitchens	221	\$27,500.00

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

Statement of Progress Meeting 5-Year Plan Mission & Goals

During the past year the Housing Authority of the City of Meriden continued to make progress in its targeted programs and activities.

Accomplishments

- **Received Category IV competitive grant ARRA funds for the construction of energy upgrades and supportive infrastructure of an electricity producing co-generation plant for a 224 unit elderly/disabled development.**
- **Received HUD approval of an Energy Performance Contract for Community Towers Apartments.**
- **Received \$ 897,500 under the ARRA formula grant for modernization of Mills Memorial, which is currently under construction. Security and new entry doors are part of the overall scope.**
- **Received high performance score on SEMAP in Sept 2009.**
- **Received a 9% CHFA tax credit award for Chamberlain Heights redevelopment of 124 family units.**

- **Completed the relocation of 66 families formerly in residence at the Chamberlain Heights development.**
- **Received rental subsidy resources to fund nine (9) new housing units for veterans via the VASH program.**
- **Obtained approval from HUD to procure our 2nd EPC program for Mills Memorial. The procurement has been completed and the final Performance Contract package has been submitted to HUD for approval**

And, as always, the Authority will continue to assess its administrative systems and practices in light of changing resource levels, federal policy priorities and changing local priorities.

Statement on Compliance with the Requirements of the Violence against Women Act

The Housing Authority of the City of Meriden completed a review of its major policies and administrative systems for both its Public Housing and its Section 8 Programs against the requirements of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162) and the recently issued Interim Rule on the Violence Against Women's Act, as amended.

One of the key aspects of the review was to identify program requirements that might result in impediments for VAWA households in terms of their program participation.

This review confirmed that the MHA already has administrative systems that allow for applicants and program participants to identify mitigating circumstances for both the public housing and Section 8 Program. Language has been developed to clarify that among the types of mitigating information documentation of the applicant or program participant being a victim of domestic violence, dating violence, or stalking, provided that such person is otherwise qualified. See attached example from the public housing program.

This expansion of the notion of mitigating information covers applicant screening, lease compliance and in the case of the Section 8 Program actions that might otherwise result in program termination. In situations in which the abuser is currently part of the household, the MHA has developed policy changes that would facilitate bifurcation of assistance. The MHA has also changed its Section 8 Program to give both a priority to a MHA public housing resident who is qualified under VAWA definitions and at risk in their current unit as well as a general preference for victims of domestic abuse as defined under VAWA.

The PHA has adopted reasonable procedures for verification of status under VAWA using form HUD 50066, by police report or court record, or by other certifying documentation provided by an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional, from whom the victim has sought assistance.

Program participants have been notified of rights under VAWA.

MHA has not implemented any special supportive service programs for victims of domestic violence nor entered into any Memorandum of Agreement with local service providers. Information on referrals to local service providers that work with domestic abuse victims has been made available to staff.

MHA Public Housing Program Policy Language

Re: Domestic Violence

(a) An incident or incidents of actual or threatened domestic violence, dating violence, or stalking shall not be construed as a serious or repeated violation of the lease by the victim or threatened victim of that violence and shall not be good cause for terminating the tenancy or occupancy rights of the victim of such violence. Additionally, criminal activity directly relating to domestic violence, dating violence, or stalking, engaged in by a member of a Tenant's household or any guest or other person under the Tenant's control, shall not be cause for termination of the tenancy or occupancy rights, if the Tenant or immediate member of the Tenant's family is a victim of that domestic violence, dating violence, or stalking.

(b) Notwithstanding subsection (a), or any Federal, State, or local law to the contrary, the Management may bifurcate a lease or remove a household member from a lease without regard to whether a household member is a signatory to a lease, in order to evict, remove, or terminate occupancy rights of any individual who is a tenant or lawful occupant and who engaged in criminal acts of physical violence against family members or others, without evicting, removing, or terminating occupancy rights, or otherwise penalizing the victim of such violence who is also a tenant or lawful occupant. Such eviction or removal of occupancy rights shall be effected in accordance with the procedures prescribed by Federal, State, and local law.

(c) Management may request a certification that an individual is a victim of domestic violence, dating violence or stalking, and that the incident(s) in question are bona fide incidents of actual or threatened abuse. Such certification must include the name of the perpetrator, and may be in the form of (i) HUD Form 50066, or other HUD approved certification form, (ii) a court record, or (iii) documentation signed by an employee, agent or volunteer of a victim service provider, an attorney, or medical professional from whom the individual has sought assistance which attests to the bona fide existence of such actual or threatened abuse.

(d) Nothing in this Section:

(1) limits Management from honoring court orders addressing rights of access to or control of the property, including civil protection orders issued to protect the victim or issued to address the distribution or possession of property among the household members in cases where a family breaks up;

(2) limits Management from evicting a Tenant for any violation of a lease not premised on the act or acts of violence in question against the Tenant or a member of the Tenant's household, provided that Management does not subject an individual who is or has been a victim of domestic violence, dating violence, or stalking to a more demanding standard than other Tenants in determining whether to evict;

(3) limits Management from terminating the tenancy of any Tenant if Management can demonstrate an actual and imminent threat to other Tenants or those employed at or providing service to the premises if that Tenant is not evicted; or

(4) supersedes any provision of any Federal, State, or local law that provides greater protection than this section for victims of domestic violence, dating violence, or stalking.

(e) All information Management may request to confirm domestic violence, dating violence or stalking victim status, pursuant to federal law, shall be retained in confidence by Management, and shall not be entered into any shared database, except to the extent that disclosure is:

(1) requested or consented to by the individual in writing;

(2) required for use in an eviction proceeding; or

(3) otherwise required by applicable law.