

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Housing Authority of the City of San Buenaventura</u> PHA Code: <u>CA035</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input checked="" type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/2010</u>												
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>716</u> Number of HCV units: <u>1189</u>												
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only												
4.0	PHA Consortia -NOT APPLICABLE- <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)												
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1"> <tr> <td>PH</td> <td>HCV</td> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> </table>	PH	HCV						
PH	HCV												
	PHA 1:												
	PHA 2:												
	PHA 3:												
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.												
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the Housing Authority of the City of San Buenaventura is to be the catalyst for developing, administering and maintaining attainable housing and to serve as an advocate for the housing needs of the residents of the City of Ventura.												

5.2

Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income, very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

PHA Goal: Expand the supply of assisted housing

Objectives: Apply for additional rental vouchers, reduce public housing vacancies, leverage private or other public funds to create additional housing opportunities, acquire or build units or developments.

PHA Goal: Improve the quality of assisted housing

Objectives: Improve public housing management (PHAS score 91%), strive to maintain or improve voucher management (SEMAP score 100%), increase customer satisfaction, concentrate on efforts to improve specific management functions (e.g., public housing finance; voucher unit inspections), renovate or modernize public housing units, demolish or dispose of obsolete public housing, provide replacement public housing, provide replacement vouchers.

PHA Goal: Increase assisted housing choices

Objectives: Provide voucher mobility counseling, conduct outreach efforts to potential voucher landlords, implement voucher homeownership program, implement public housing or other homeownership programs, convert public housing to vouchers (as feasible).

PHA Goal: Provide an improved living environment

Objectives: Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments, implement public housing security improvements, when feasible designating developments or buildings for particular resident groups (elderly, persons with disabilities)

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives: Increase the number and percentage of employed persons in assisted families, provide or attract supportive services to improve client's employability, provide or attract supportive services to increase independence for the elderly or families with disabilities, increase Self-Sufficiency opportunities for Section 8 clients, (expand existing efforts to include assistance with homeownership), increase Self-Sufficiency opportunities for Public Housing clients (expand existing efforts to include assistance with homeownership, continue implementation of Neighborhood Networks grant to increase empowerment opportunities for clients, pursue ROSS grant to increase empowerment opportunities for clients and their children).

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives: Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability, undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability, undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required, continue to administer the City's Fair Housing and Tenant/Landlord Services Program, continue coordination with the Fair Housing Services provided through the Southern California Housing Rights Center, use the Southern California Housing Rights Center to provide ongoing training to Housing Authority staff and property managers.

PHA Goal: Help families move from rental housing to homeownership.

Objective: Continue to implement the Section 8 Voucher Homeownership Program to enable low-income renters to utilize their subsidy in conjunction with a mortgage on a home purchase, continue to implement the Family Self Sufficiency (FSS) Program for all Section 8 and Public Housing clients, in order to encourage self-sufficiency efforts in all residents.

PHA Goal: Assist in the preservation of affordable rental and for-sale properties within the City.

Objective: Continue to assist the City with its Housing Preservation loan program and Mobile Home Grant Program, assist the City with its Affordable Housing Program design and implementation, assist the City with proposed rental unit preservation program, respond favorably to any invitation to administer HUD's enhanced voucher program for project-based contract opt-outs.

PHA Goal: Partner with for-profit and non-profit developers and governmental service agencies to increase the supply of affordable housing within the City, and ensure project viability.

Objective: Pursue project-based Section 8 assistance, when feasible.

Please see Section 10.a for a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>No changes</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>The 5-Year and Annual PHA Plan are available for public review at the main administrative offices of the PHA, PHA property management offices, the main administrative office of the government (City of Ventura), and at the following PHA buildings: 2400 N. Ventura Avenue, 1055 Johnson Drive, 1079 Johnson Drive, 66 S. Ventura Avenue, 9050 Telephone Road, 9620 Telephone Road, and 137 S. Palm Street, all in Ventura.</p>								
7.0	<p>HOPE VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <ul style="list-style-type: none"> The PHA has not received a HOPE VI grant, but plans to apply for a Choice Neighborhoods grant for the demolition and disposition of public housing inventory, resulting in a density increase of units: CA16P035-01&02 Westview Village (up to 350 units) as well as 11 single-family homes transferred to our non-profit TRIAD Properties. The PHA may engage in mixed-finance development activities for public housing in the Plan year, which would be affiliated only with the above-referenced projects, if the PHA decides to proceed with that project in the Plan year. The PHA plans to submit to the Special Applications Center (SAC) a request to demolition/disposition: <ul style="list-style-type: none"> -180 public housing units located in project numbers 035-1 (231/405 W. Vince, 232/242 W. Flint, 1051/1156 Riverside St.) and 035-2 (246 & 260 W. Vince, 233/237/243/257 W. Flint, 229/356 W. Warner, 236/357 W. Barnett, 913/949/985 Snow Court) The PHA may also redevelop eight (8) housing units located in project number 035-08 (217/233 Harrison Ave.) and 323/329 W. Park Row Avenue in the future, increasing the number of units on the site. The PHA is pursuing the disposition of the following units to the Agency's affiliate non-profit TRIAD Properties: <ul style="list-style-type: none"> -Project numbers 035-08 (206 Kellogg St., 332 Valmore Ave., 1330 Elsinor Ct., 3157 & 3158 Channel Dr.,), 035-10 (10373 Darling Road, 10408 Jamestown St., 218 E. Kellogg St., 1325 Cachuma Dr., 239 Dos Caminos Ave.), and 035-12 (135 Harding Ave.). We do not want the ACC to be reduced by eleven (11) units, instead we intend to increased the density of the units at Harrison and Park Row above, transferring the 11 units from scattered sites to these two sites. The PHA plans to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR Part 982. The <u>minimum</u> qualifications for this program are: <ul style="list-style-type: none"> - An active Family Self-Sufficiency (FSS) Program Participant or FSS graduate who is still on the Voucher Program with a minimum escrow balance of \$5,000, or Voucher participant with personal savings of \$5,000. - A first-time homebuyer or have not had ownership in any home within the past three years. - Employed full-time (at least 32 hours per week) - Have been continuously employed for at least 12 months - Cannot owe money to any Housing Authority and must be in good standing with the Voucher program. - Homeownership counseling and education is required. - Must qualify for a mortgage loan at a financial institution. - Annual <u>earned income</u> should be at least 50% of the County Median income adjusted for family size The PHA plans to project-base Section 8 vouchers in the coming year. Project-basing is a more viable option over tenant-based vouchers because of the following circumstances: access to neighborhoods outside of high poverty areas, source of stable operating funds for new construction and to ensure well-maintained units for very low income persons. The Agency currently has project based vouchers providing subsidy as follows: <table data-bbox="386 1562 792 1675"> <tr> <td>Chapel Lane Senior Apartments</td> <td>38</td> </tr> <tr> <td>The WAV</td> <td>15</td> </tr> <tr> <td>Triad</td> <td>21</td> </tr> <tr> <td>Seneca</td> <td>1</td> </tr> </table> <p>In 2011, the PHA will project-based vouchers at the following location: 12 units – Soho Apartments – 12 affordable family units located in the Westside Community of Ventura (voucher assistance already approved by HUD-DC and HUD-LA).</p> The PHA is analyzing its ability to apply for TRA, (Transforming Rental Assistance) in 2010, which would result in public housing units converting to program Based Vouchers. Should it appear feasible, we will apply. 	Chapel Lane Senior Apartments	38	The WAV	15	Triad	21	Seneca	1
Chapel Lane Senior Apartments	38								
The WAV	15								
Triad	21								
Seneca	1								
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>								

8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Please see the attached form</p>																																																																																								
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Please see the attached form</p>																																																																																								
8.3	<p>Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>																																																																																								
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <table border="1" data-bbox="240 716 1490 1224"> <thead> <tr> <th colspan="8">Housing Needs of Families in the Jurisdiction by Family Type</th> </tr> <tr> <th>Family Type</th> <th>Overall</th> <th>Afford-ability</th> <th>Supply</th> <th>Quality</th> <th>Accessibility</th> <th>Size</th> <th>Location</th> </tr> </thead> <tbody> <tr> <td>Income <= 30% of AMI</td> <td>2,406</td> <td>5</td> <td>5</td> <td>4</td> <td>5</td> <td>4</td> <td>N/A</td> </tr> <tr> <td>Income >30% but <=50% of AMI</td> <td>1,968</td> <td>5</td> <td>5</td> <td>4</td> <td>5</td> <td>2</td> <td>N/A</td> </tr> <tr> <td>Income >50% but <80% of AMI</td> <td>2,012</td> <td>4</td> <td>4</td> <td>4</td> <td>5</td> <td>2</td> <td>N/A</td> </tr> <tr> <td>Elderly</td> <td>1,213</td> <td>5</td> <td>5</td> <td>4</td> <td>5</td> <td>2</td> <td>N/A</td> </tr> <tr> <td>Families with Disabilities</td> <td>N/A</td> <td>4</td> <td>4</td> <td>4</td> <td>5</td> <td>2</td> <td>N/A</td> </tr> <tr> <td>Hispanic</td> <td>3,777</td> <td>4</td> <td>4</td> <td>4</td> <td>5</td> <td>2</td> <td>N/A</td> </tr> <tr> <td>Black</td> <td>218</td> <td>4</td> <td>4</td> <td>4</td> <td>5</td> <td>2</td> <td>N/A</td> </tr> <tr> <td>Other</td> <td>3,108</td> <td>4</td> <td>4</td> <td>4</td> <td>5</td> <td>2</td> <td>N/A</td> </tr> <tr> <td>White</td> <td>12,247</td> <td>4</td> <td>4</td> <td>4</td> <td>5</td> <td>2</td> <td>N/A</td> </tr> </tbody> </table> <p>NOTE: "Overall" Needs column figures represent the estimated number of renter families that have housing needs. For the remaining characteristics, the impact of that factor on the housing needs for each family type was rated from 1 to 5, with 1 being "no impact" and 5 being "severe impact." N/A indicates that no information is available upon which the PHA can make this assessment. The information for the chart was taken from the 2005-2010 City of Ventura Consolidated Plan.</p>	Housing Needs of Families in the Jurisdiction by Family Type								Family Type	Overall	Afford-ability	Supply	Quality	Accessibility	Size	Location	Income <= 30% of AMI	2,406	5	5	4	5	4	N/A	Income >30% but <=50% of AMI	1,968	5	5	4	5	2	N/A	Income >50% but <80% of AMI	2,012	4	4	4	5	2	N/A	Elderly	1,213	5	5	4	5	2	N/A	Families with Disabilities	N/A	4	4	4	5	2	N/A	Hispanic	3,777	4	4	4	5	2	N/A	Black	218	4	4	4	5	2	N/A	Other	3,108	4	4	4	5	2	N/A	White	12,247	4	4	4	5	2	N/A
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Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

The PHA plans to maximize the number of affordable units available to the PHA within its current resources by a variety of means:

- Employ effective maintenance and management policies to minimize the number of public housing units off-line,
- Reduce turnover time for vacated public housing units, reduce time to renovate public housing units,
- Seek replacement of public housing units lost to the inventory through mixed finance development,
- Maintain or increase Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction,
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required,
- Maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration,
- Maintain or increase Section 8 lease up rates by effectively screening Section 8 applicants to increase owner acceptance of program,
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies.

The PHA also plans to increase the number of affordable housing units by a variety of means:

- Apply for additional Section 8 units should they become available,
- Leverage affordable housing resources in the community through the creation of mixed-finance housing, and pursue housing resources other than public housing or Section 8 tenant-based assistance.

The PHA will also utilize available funding to target families at or below 30% of AMI, families at or below 50% of AMI, the elderly, and families with disabilities.

The PHA will increase awareness of PHA resources among families of races and ethnicities with disproportionate needs, and conduct activities to affirmatively further fair housing.

9.1

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

The Housing Authority of the City of San Buenaventura continues to provide well-maintained units for our residents and we continue to ensure public housing complexes operate effectively and efficiently. In that regard, we continue to review and update our Physical Needs Assessment and Management Assessment to ensure each AMP is operating in a cost-effective manner. The agency has requested information from the Ventura County Regional Energy Alliance to help make energy efficiency improvements to our existing public housing inventory. We continue to initiate direct contact with local owners and property managers to ensure a diverse inventory of rental properties available outside the identified tracks that are at or below the poverty-income level to all program participants.

The Agency continues to offer enhanced services to residents of all age levels, including a homework center for children, and exercise and health education programs for residents, as well as an etiquette course, all managed by our Resident Services department. The Agency continues to upgrade and expand the computer-learning center for children and adults (e.g. Internet connectivity for all existing personal computers) using HUD's Neighborhood Networks grant funding. We have increased computer learning activities/classes that reinforce and encourage computer use for empowerment, educational and employment purposes. In order to encourage self-sufficiency efforts in all residents, the Family Self Sufficiency (FSS) Program is offered to Section 8 and Public Housing residents. We continue to implement the FSS Program for all eligible clients, and the Section 8 Homeownership Program continues to be a tool to assist residents to move into homeownership.

The Agency continues to seek opportunities to develop additional low-income units in the community. The Agency sought and received additional Article 34 authority in the November 2004 election, enabling the development of 500 additional units throughout the City. To this extent, the Authority continues to participate in collaborative efforts to increase and improve the supply of affordable housing. Construction began on a 12-unit family project in May 2010. All families will receive supportive services through the FSS Program and the rents will be subsidies with Project-Based Section 8 voucher assistance. The Housing Authority also formed a non-profit organization that owns and manages the 22 non-HUD units in the Agency's inventory. The Agency also provided 15 project-based vouchers to WAV – Working-Artists Ventura. The non-HUD units can be used to leverage other funds, enabling the development of additional low/very low income housing in the community.

10.0 The Agency also continues to seek cost-effective ways to renovate or modernize public housing units. The Agency received \$1.6 million in Federal stimulus funds through the American Recovery and Reinvestment Act (ARRA), and used the bulk of the funds to renovate and modernize our existing public housing units. The Agency also received a competitive ARRA grant of \$1.79 million to complete green energy improvements to one multi-family apartment complex located at 1216 Santa Clara Street in Ventura. The Agency plans to use a Fannie Mae direct loan to pay for the modernization of public housing units. A Fannie Mae direct loan will enable the Agency to complete the significant modernization of several units rather than renovating a few per year. The loan will be repaid with Capital Fund monies over a 20 year period. The PHA will also assess the condition of all public housing units, and if over-concentration is evident, or significant renovation is necessary, it will determine whether some units should be replaced elsewhere in the community and mixed income units developed on-site instead. This would be accomplished using various tools including HUD Mixed Financing which requires the completion of the 20-year Physical Needs Assessment, and Management Assessment of the Agency. The Agency will assess the feasibility of demo/disposition of various public housing units including Westview Village, Park Row, Harrison, and the Santa Clara Apartments.

The Housing Authority of the City of San Buenaventura operates both its public housing and Section 8/Housing Choice Voucher (HCV) programs consistent with the required provisions of The Violence Against Women Reauthorization Act of 2005 (VAWA), specifically Section 606(1) of VAWA which adds the provision to Section 8 of the U.S. Housing Act of 1937 listing contract provisions and requirements for the HCV program. The Housing Authority of the City of San Buenaventura submits a report to the State of California Housing and Community Development Department on an annual basis, which indicates the number of evictions due to domestic violence activities in both public housing as well as in HCV-assisted units (there have been none to date). This data is tracked on a monthly basis and is reported to our Board of Commissioners on a monthly basis as well.

The Agency does not offer a preference on either the public housing or Section 8/HCV Program waiting lists for victims of domestic violence, dating violence, sexual assault or stalking. The Housing Authority of the City of San Buenaventura currently does not offer any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; The Housing Authority of the City of San Buenaventura currently does not offer any activities, services or programs provided or offered by a public housing agency that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and The Housing Authority of the City of San Buenaventura currently does not offer any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families; however, we would make referrals on an as needed/as required basis to local service agencies.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

The PHA defines "substantial deviation/modification" as when one of the policies outlined in the Plan is reversed. It defines "significant amendment" as adding a new Capital Fund Project to the Plan.

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary
 PHA Name: Housing Authority of the City of San Bernardino
 Grant Type and Number: Capital Fund Program Grant No: CA16P035 501-08
 Replacement Housing Factor Grant No:
 Date of CFP:

FY of Grant: FY of Grant Approval: 2008

Line	Type of Grant	Original Annual Statement <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10	Revised Annual Statement (revision no.5) <input type="checkbox"/> Final Performance and Evaluation Report <input checked="" type="checkbox"/> Revised	Total Actual Cost ¹	
				Obligated	Expended
1	Total non-CFP Funds			256,822	256,822
2	1406 Operations (may not exceed 20% of line 21) ²	256,822		128,412	
3	1408 Management Improvements	128,412		128,412	
4	1410 Administration (may not exceed 10% of line 21)	128,412			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Recs and Costs	80,000	160,624	160,624	152,778
8	1440 Site Acquisition		317,463	317,463	309,658
9	1450 Site Improvement	380,000	279,763	279,763	259,281
10	1460 Dwelling Structures	118,000	12,621	11,799	11,799
11	1465 J Dwelling Equipment - Nonoperable	25,000			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495 J Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: FFY of Grant Approval: 2008				
PHA Name: Housing Authority of the City of San Bernardino	Grant Type and Number: Capital Fund Program Grant No: CALPROP5 501-08 Replacement Housing Factor Grant No: Date of CFEP:					
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/08 (EO)	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (version no: 5) <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Original	Total Estimated Cost Revised ¹	Obligated	Total Actual Cost ¹	Expended
18a	1501 Collateralization of Debt Service paid by the PHA	42,150	0			
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment	167,470	0			
19	1502 Contingency (may not exceed 8% of line 20)		\$1,284,116 (EO)	\$1,284,116 (EO)	\$1,284,116 (EO)	\$1,219,430 (EO)
20	Amount of Annual Grant: (sum of lines 2 - 19)					
21	Amount of line 20 Related to IRF Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs		10,000			
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date 05/19/2010		Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFEP Grants for operations.
⁴ RHF funds shall be included here.

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2008				
PHA Name: Housing Authority of the City of San Buenaventura		Capital Fund Program Grant No: CA16P035 501-08 CFIP (Yes/No): no Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
CA035-006	Driveway overlay & replacement Buena Vida family/senior site & Cambria	1450	20,000 sf	80,000	268,750	268,750	238,926	in progress
CA035-006	Exterior plumbing line replacement	1450	12,000 sf	150,000	0	16,421	16,421	cancelled
CA035-006	plumbing/bathroom remodel	1460	75 units	12,685	16,421	16,421	16,421	completed
CA035-008	unit modernization - 206 E. Kellogg	1460	1 unit	50,000	0			completed prior year
CA035-008	unit modernization - 332 Valmore	1460	1 unit	50,000	41,533	41,533	41,533	completed
CA035-008	unit modernization - 1330 Elsinor	1460	1 unit	0	90,088	90,088	90,088	completed
CA035-009	bathroom floors and subfloors	1460	12 units	0	20,402	20,402	20,402	completed
CA035-010	unit modernization - 10408 Jamestown	1460	1 unit	0	48,686	48,686	48,686	completed
CA035-013	unit modernization & replacement	1450	15,000 sf	20,000	318	318		in progress
CA035-016	driveway overlay & replacement	1450	10,000 sf	10,000	318	318		in progress
CA035-016	HVAC - community room	1460	1 system	8,000	8,710	8,710	8,710	completed
CA035-016	replace ex. wood stairs, railing & fences	1450	20 units	120,000	10,721	10,721	10,721	completed
CA035-020	replace four interior fences	1460	20 units	0	19,141	19,141	19,141	completed
CA035-022	bathroom floors and subfloors	1460	12 units	0	19,342	19,342	19,342	completed
Areawide	bathroom floors and subfloors	1465	65 appl.	25,000	12,621	12,621	12,621	completed
Areawide	replace stoves, fridge, hoods, water hts	1501		167,470	0			cancelled
Areawide	CFIP dept service via direct payment	1410		128,412		128,412	128,412	completed
Areawide	Administration	1430		80,000	175,869	175,869	152,778	in progress
Areawide	Fees & Costs	1408				128,412	99,859	in progress
Areawide	Mgt Improvements	1408						

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report

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Part II: Supporting Pages
 PHA Name: Housing Authority of the City of San
 Buenaventura

Grant Type and Number
 Capital Fund Program Grant No: CALFP035 501-08
 CFRP (Yes/No): No
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2008

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Area-wide	Operations	1406		256,822		256,822	256,822	completed
CA035-008	Santa Cruz handicap accessibility	1460	1 unit	0	1,937	1,937	1,937	completed
CA035-010	Santa Clara carport roof replacement	1450	28 units	0	0			cancelled
CA035-013	replace lifting sidewalks/tree pruning	1450	52 units	0	25,957			in progress
CA035-014 & 15	replace vinyl floors in common areas	1460	50 units	0	0			cancelled
CA035-020	replace 8 perimeter fences	1450	8 fences	0	11,399	11,399	11,399	completed
Area-wide	replace locks	1460	75 units	10,000	13,503	13,503	13,503	completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: Housing Authority of the City of San Buenaventura

Federal FY of Grant: 2008

Reasons for Revised Target Dates

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date) Original Obligation End Date	Actual Obligation End Date	All Funds Expended (Quarter Ending Date) Original Expenditure End Date	Actual Expenditure End Date	Reasons for Revised Target Dates
PHA wide	06/12/2010	03/2009	06/12/2012	03/2009	completed
PHA wide	06/12/2010	03/2009	06/12/2012	03/2009	completed
CA035-006	06/12/2010	11/2009	06/12/2012	04/2009	in progress
CA035-006	06/12/2010	12/2008	06/12/2012	03/2009	completed
CA035-008	06/12/2010	01/2009	06/12/2012	06/2009	completed
CA035-008	06/12/2010	03/2009	06/12/2012	06/2009	completed
CA035-009	06/12/2010	05/2009	06/12/2012	08/2009	completed
CA035-010	06/12/2010	04/2009	06/12/2012	06/2009	completed
CA035-013	06/12/2010	11/2009	06/12/2012	06/2009	in progress
CA035-016	06/12/2010	03/2009	06/12/2012	06/2009	completed
CA035-016	06/12/2010	11/2009	06/12/2012	11/2009	in progress
CA035-020	06/12/2010	09/2009	06/12/2012	07/2009	completed
CA035-020	06/12/2010	04/2009	06/12/2012	07/2009	completed
CA035-022	06/12/2010	05/2009	06/12/2012	08/2009	completed

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1957, as amended.

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Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: Housing Authority of the City of San Buenaventura Federal FTY of Grant: 2008

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1957, as amended.

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Part I: Summary PHA Name: Housing Authority of the City of San Bernardino Date of CSEF:		Grant Type and Number Capital Fund Program Grant No: CA16P055 501-09 Replacement Housing Factor Grant No:		FY of Grant 2009 FY of Grant Approval:
------------------------------------------------------------------------------------------------------	--	-----------------------------------------------------------------------------------------------------------------	--	-------------------------------------------

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10 (2)	Reserve for Disasters/Emergencies <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Revised Annual Statement (revision no.2)	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised	Original	Expended
1	Total non-CFP Funds		255,997		255,997	
2	1406 Operations (may not exceed 20% of line 21) ²		127,998		127,998	
3	1408 Management Improvements		127,998		127,998	61,302
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Landlord Damages		150,000	151,558		117,527
7	1430 Fees and Costs					
8	1440 Site Acquisition		155,000	143,257		
9	1450 Site Improvement		386,992	235,956		
10	1460 Dwelling Structures		25,000		25,000	
11	1465 I Dwelling Equipment—Nonoperable		21,000		21,000	
12	1470 Non-dwelling Structures		30,000		30,000	
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
6	1495 I Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHP funds shall be included here.

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Part I: Summary PHA Name: _____ Housing Authority of the City of San Bernardino Grant Type and Number: _____ Capital Fund Program Grant No: CA16P03 501-09 Replacement Housing Factor Grant No: _____ Date of CSEP: _____		FY of Grant: 2009 FY of Grant Approval: _____					
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/10 (30)		<input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input type="checkbox"/> Final Performance and Evaluation Report					
<input checked="" type="checkbox"/> Summary by Development Account		<input type="checkbox"/> Total Estimated Cost <input type="checkbox"/> Revised: <input type="checkbox"/> Obligated <input type="checkbox"/> Total Actual Cost: <input type="checkbox"/> Expended					
Line	Summary by Development Account	Original	Revised	Obligated	Total Actual Cost	Expended	Date
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	253,000	161,221				
19	1502 Contingency (may not exceed 3% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,279,985	\$1,279,985	\$776,473	\$429,945.59		
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director		Date 05/19/2010		Signature of Public Housing Director		Date	

1 To be completed for the Performance and Evaluation Report.
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 REIF funds shall be included here.

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009			
PHA Name: Housing Authority of the City of San Buenaventura		Capital Fund Program Grant No: CA16F035-501-09					
		CEFP (Yes/No):					
		Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
CA035-001&002	Laundry room roof and fascia renovation	1460	180 units	276,992	169,403	in progress	
CA035-006	Elevator Upgrades	1460	2 units	50,000	0	moved to another CF year	
CA035-006	Balcony Upgrades	1460	75 balconies	50,000	0	moved to another CF year	
CA035-009	Maintenance shop roof replacement	1470	4320 sq. ft	21,000			
CA035-010	unit modernization - 1325 Cachuma	1460	1 unit	0	11,827	in progress	
CA035-014	Driveway overlay & replacement	1450	25 units	10,000	18,128	scope in progress	
CA035-015	Driveway overlay & replacement	1450	25 units	10,000	18,129	scope in progress	
CA035-016, -013, &-006	Driveway overlay & replacement	1450	20 units	135,000	71,471	in progress	
CA035-013	replace lifting slabs/patios, tree and root pruning	1450	52 units	0	35,529	35,529	in progress
area-wide	ext. furnishings upgrade & replacement	1465	5 bldgs	15,000		in progress	
area-wide	stoves, refrigerators, range hoods, water heaters	1465	40 apps	10,000		in progress	
area-wide	phone system upgrade	1475	1 system	25,000		scope in progress	
area-wide	computer replacement	1475	3 computers	5,000		scope in progress	
area-wide	replace locks and install deadbolts	1460	40 units	10,000	7,764	7,764	in progress
area-wide	Operations	1406		255,997		255,997	
area-wide	Administration	1410		127,998		127,998	
area-wide	Fees and Costs	1430		150,000	157,418	157,418	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 2 To be completed for the Performance and Evaluation Report

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Part III: Implementation Schedule for Capital Fund Financing Program
 PHIA Name: Housing Authority of the City of San Buenaventura

Federal FTY of Grant 2009
 Reasons for Revised Target Dates

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FTY of Grant 2009 Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
CA16P035-001&002	09/15/2011		09/15/2013		
CA16P035-001&002	09/15/2011		09/15/2013		
CA16P035-003	09/15/2011		09/15/2013		
CA16P035-006	09/15/2011		09/15/2013		
CA16P035-006	09/15/2011		09/15/2013		
CA16P035-014	09/15/2011		09/15/2013		
CA16P035-015	09/15/2011		09/15/2013		
CA16P035-020	09/15/2011		09/15/2013		
area-wide	09/15/2011		09/15/2013		
area-wide	09/15/2011		09/15/2013		
area-wide	09/15/2011		09/15/2013		
area-wide	09/15/2011		09/15/2013		
area-wide	09/15/2011		09/15/2013		

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9 of the U.S. Housing Act of 1957, as amended.

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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

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Part I: Summary
 PHA Name: Housing Authority of the City of San Bernardino
 Grant Type and Number: Capital Fund Program Grant No: CA168035501-09
 Replacement Housing Factor Grant No:
 Date of CRFP:

FY of Grant: 2009
 FY of Grant Approval:

Line	Type of Grant	Original Annual Statement	Reserve for Disasters/Emergencies	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CRP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³	144,970		144,970			
3	1408 Management Improvements	162,544					
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages	93,905		93,905		93,905	
7	1430 Fees and Costs						
8	1440 Site Acquisition	82,098		82,794	82,793	82,793	
9	1450 Site Improvement	1,075,021		1,074,325	1,074,325	1,074,325	
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures	66,899			66,899		
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary		FFY of Grant: 2009	
PHA Name: Housing Authority of the City of San Francisco	Grant Type and Number: Capital Fund Program, Grant No: CA16S035501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <u>3-31-10</u> (20)		<input type="checkbox"/> Revised Annual Statement (revision no: 4) <input type="checkbox"/> Final Performance and Evaluation Report	
Type of Grant	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant (sum of lines 2 - 19)	1,625,437	1,625,437
21	Amount of line 20 Related to LEP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Date: June 23, 2010	Signature of Public Housing Director

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ PHF funds shall be included here.

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009			
PHA Name: Housing Authority of the City of San Buenaventura		Capital Fund Program Grant No: CA16S055501-09					
		CEFP (Yes/No):		Replacement Housing Factor Grant No:			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
area-wide	Management Improvements	1408		144,970	144,970		
area-wide	Administration	1410		162,544	162,544	60,696	
area-wide	Professional Services	1430		93,905	93,905	82,087	
CA035-006	replace asphalt shingles	1460	40 units	87,839	87,839	87,839	completed
CA035-006	replace rolled roofing material	1460	20 units	9,000	0		project deleted
CA035-006	Buena Vida (BV) kitchen remodel	1460	75 units	356,916	356,220	356,220	completed
CA035-006	carport replacement - BV Family site	1450	20 units	46,060	46,756	46,060	completed
CA035-006	carport replacement - Cambria family site	1450	20 units	36,038	36,038	36,038	completed
CA035-008	unit modernization - 3157 Channel Drive	1460	1 unit	101,842	101,842	101,842	completed
CA035-008	unit modernization - 3158 Channel Drive	1460	1 unit	102,246	102,246	102,246	in progress
CA035-009	replace bathroom vanities	1460	16 units	19,287	19,287	19,287	completed
CA035-009	bathroom upgrade: replace showers	1460	16 units	23,960	23,960	23,960	completed
CA035-010	unit modernization - 218 Kellogg	1460	1 unit	55,242	55,242	55,242	completed
CA035-010	unit modernization - 1325 Cachuma Dr.	1460	1 unit	68,633	68,633	68,633	in progress
CA035-010	unit modernization - 239 Dos Caminos	1460	1 unit	122,534	122,534	89,949	in progress
CA035-012	unit modernization - 135 Harding Ave.	1460	1 unit	65,961	65,961	65,961	in progress
CA035-013	replace windows	1460	50 units	42,672	42,672	42,672	completed
CA035-016	vinyl flooring replacement	1460	52 units	424	424	424	project deleted
CA035-017	replace water heaters	1460	40 units	27,465	27,465	27,465	completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009			
PHA Name: Housing Authority of the City of San Buenaventura		Capital Fund Program Grant No: CA16S035501-09 CFRP (Yes/No): Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
area-wide	Replace Stoves/Fridges/Range Hoods	1475	75 appliances	Original 66,899	Funds Obligated? ² 66,899	Funds Expended? ² 66,899	completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: Housing Authority of the City of San Buenaventura

Federal FFY of Grant: 2009

Reasons for Revised Target Dates¹

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
area-wide	03/07/2010		03/17/2012		
area-wide	03/07/2010		03/17/2012		
area-wide	03/07/2010		03/17/2012		
CA035-006	03/07/2010		03/17/2012		
CA035-006	03/07/2010		03/17/2012		
CA035-006	03/07/2010		03/17/2012		
CA035-006	03/07/2010		03/17/2012		
CA035-006	03/07/2010		03/17/2012		
CA035-008	03/07/2010		03/17/2012		
CA035-008	03/07/2010		03/17/2012		
CA035-009	03/07/2010		03/17/2012		
CA035-010	03/07/2010		03/17/2012		
CA035-010	03/07/2010		03/17/2012		
CA035-012	03/07/2010		03/17/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9 of the U.S. Housing Act of 1957, as amended.

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Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: 2009
PHA Name: Housing Authority of the City of San Buenaventura					Reasons for Revised Target Dates ¹
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
CA035-013	03/17/2010		03/07/2012		
CA035-016	03/17/2010		03/07/2012		
CA035-017	03/17/2010		03/07/2012		
area-wide	03/17/2010		03/07/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part I Summary
 PIA Name: Housing Authority of the City of San Bernardino
 Grant Type and Number: CA03500001009R
 Capital Fund Program Grant No: CA03500001009R
 Replacement Housing Factor Grant No:
 Date of CEF: REV of Grant 2009
 REV of Grant Approval:

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 3-31-10	Reserve for Disaster/Emergencies <input type="checkbox"/>	Original	Revised Annual Statement (revision not final)		Obligated	Total Actual Cost ¹ Expended
				Total Estimated Cost Revised ²	Total Estimated Cost Original		
1	Total non-CEP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements		179,000			179,000	
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages		0	168,225			
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures		1,611,000	1,442,775			
11	1465.1 Dwelling Equipment-Nonoperable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PIFAs with under 250 units in management may use 100% of CEP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FY of Grant: 2009			
PHA Name: _____ Housing Authority of the City of San Bernardino _____ Date of CHRP: _____		Grant Type and Number _____ Capital Fund Program Grant No: CA03500001069R Replacement Housing Factor Grant No: _____			
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 2-31-10		<input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)			
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Total Actual Cost ¹	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 3% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,790,000		1,790,000	0
21	Amount of line 20 Related to IRR Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director _____		Date June 23, 2010	Signature of Public Housing Director _____		Date _____

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages			Grant Type and Number			Federal FFY of Grant 2009		
PHA Name: Housing Authority of the City of San Buenaventura			Capital Fund Program Grant No: CA03500001009R					
			CFPP (Yes/No):					
			Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
area-wide	Administration	1410		179,000		179,000		
area-wide	Professional Services	1430		0	168,225	168,225		
CA035-010	Santa Clara Energy Efficiency Retrofit	1460	28 units	1,611,000	1,442,775			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages
 PHA Name: Housing Authority of the City of San Buenaventura
 Grant Type and Number
 Capital Fund Program Grant No: CA03500001009R
 CFFP (Yes/No):
 Replacement Housing Factor Grant No:
 Federal FY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: Housing Authority of the City of San Buenaventura

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FY of Grant 2009	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
area-wide	09/15/2010		09/15/2012			
area-wide	09/15/2010		09/15/2012			
CA035-010	09/15/2010		09/15/2012			

¹ Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1957, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHIA Name: Housing Authority of the City of San Buenaventura

Federal FY of Grant: 2009

Reasons for Revised Target Dates ¹

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1957, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant 2010	
PHA Name: Housing Authority of the City of San Buenaventura	Grant Type and Number Capital Fund Program Grant No: CA16P035 501-10	FFY of Grant Approval:	
	Replacement Housing Factor Grant No: Date of CHFP:		

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 2010	Reserve for Disasters/Emergencies <input type="checkbox"/>	Summary by Development Account	Total Estimated Cost		Obligated	Total Actual Cost ¹	
				Original	Revised ²		Expended	
1	Total non-CFP Funds							
2	1406 Operations (may not exceed 20% of line 21) ³			253,598				
3	1408 Management Improvements			126,799				
4	1410 Administration (may not exceed 10% of line 21)			126,799				
5	1411 Audit							
6	1415 Liquidated Damages							
7	1430 Fees and Costs			75,000				
8	1440 Site Acquisition			50,000				
9	1450 Site Improvement			352,796				
10	1460 Dwelling Structures			20,000				
11	1465.1 Dwelling Equipment—Nonexpendable							
12	1470 Non-dwelling Structures							
13	1475 Non-dwelling Equipment			35,000				
14	1485 Demolition							
15	1492 Moving to Work Demonstration							
16	1495.1 Relocation Costs							
17	1499 Development Activities ⁴							

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHP funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010	
PHA Name: Housing Authority of the City of San Bernardino	Grant Type and Number Capital Fund Program Grant No: CA16P035 501-10 Replacement Housing Factor Grant No: Date of CFPP:	FFY of Grant Approval:	

Line	Description	Original	Total Estimated Cost		Obligated	Total Actual Cost ¹	
			Revised ²	Expended		Expended	Expended
Type of Grant: <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 2010 <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report							
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	253,000					
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,267,992					
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director			Date 10/07/2010		Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2010		
PHA Name: Housing Authority of the City of San Buenaventura		Capital Fund Program Grant No: CA16P035 501-10				
		CFPP (Yes/ No):				
		Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
CA035-001&002	Westview Lock Replacement	1460	180 units	25,000		
CA035-001&002	Westview Roof & Fascia Replacement	1460	180 units	94,796		
CA035-008	Unit Modernization - N. Bank Greens	1460	1 unit	71,000		
CA035-010	Santa Clara Sewer Upgrade	1460	28 units	71,000		
CA035-016	Mission Park Common Area Flooring Upgrade	1450	53 units	50,000		
CA035-020	Jamestown 504 unit conversion	1460	1 unit	87,000		
area-wide	security camera system upgrades	1475	1 system	5,000		
area-wide	stoves, refrigerators, range hoods, water heaters	1465	40 apps	20,000		
area-wide	computer replacement	1475	3 cmputrs	5,000		
area-wide	16 passenger van	1475	1 van	25,000		
area-wide	CFPP leverage payment	9000		253,000		
area-wide	Administration	1410		126,799		
area-wide	Fees and Costs	1430		75,000		
area-wide	Management Improvements	1408		126,799		
area-wide	Operations	1406		253,598		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant 2010		
PHA Name: Housing Authority of the City of San Buenaventura		Capital Fund Program Grant No: CA16P035 501-10				
WITH CAPITAL FUND LEVERAGING		CEFP (Yes/No):		Replacement Housing Factor Grant No:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
	CEFP Loan Amount			2,856,525		
	Annual Payment			253,000		
area-wide	CEFP Fees			45,000		
CA16P035-003	Replace Vinyl Flooring	1460	75 units	\$1,500		
CA16P035-003	Kitchen Remodel	1460	75 units	1,155,000		
CA16P035-006	Window Replacement	1460	75 units	43,500		
CA16P035-006	Replace Kitchen Cabinets	1460	75 units	210,000		
CA16P035-006 (BV Family)	Sliding Glass Door Replacement	1460	20 units	30,000		
CA16P035-006 (BV Family)	Replace Vinyl Flooring	1460	20 units	35,750		
CA16P035-006 (BV Family)	Window Replacement	1460	20 units	70,000		
CA16P035-006 (Cambria)	Sliding Glass Door Replacement	1460	20 units	30,000		
CA16P035-006 (Cambria)	Replace Vinyl Flooring	1460	20 units	35,750		
CA16P035-009	Sliding Glass Door Replacement	1460	16 units	24,000		
CA16P035-009	Replace Gas Furnaces	1460	16 units	20,000		
CA16P035-009	Window Replacement	1460	16 units	37,500		
CA16P035-013	Sliding Glass Door Replacement	1460	51 units	76,500		
CA16P035-013	Replace Kitchen Cabinets	1460	51 units	143,000		
CA16P035-014 & 015	Replace Gas Furnaces	1460	50 units	45,000		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: 2010	Reasons for Revised Target Dates ¹
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)			
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
CA16P035-001&002	10/01/2012		10/01/2014			
CA035-006	10/01/2012		10/01/2014			
CA035-008	10/01/2012		10/01/2014			
CA035-008	10/01/2012		10/01/2014			
CA035-008	10/01/2012		10/01/2014			
CA035-010	10/01/2012		10/01/2014			
CA035-016	10/01/2012		10/01/2014			
area-wide	10/01/2012		10/01/2014			
area-wide	10/01/2012		10/01/2014			
area-wide	10/01/2012		10/01/2014			
area-wide	10/01/2012		10/01/2014			
area-wide	10/01/2012		10/01/2014			
area-wide	10/01/2012		10/01/2014			
area-wide	10/01/2012		10/01/2014			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9 of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant 2010	Reasons for Revised Target Dates
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)			
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number Housing Authority of the City of San Buenaventura -- CA16P035		Locality (City/County & State) Ventura/Ventura, CA			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY _____ 2011 _____	Work Statement for Year 3 FFY _____ 2012 _____	Work Statement for Year 4 FFY _____ 2013 _____	Work Statement for Year 5 FFY _____ 2014 _____
B.	Physical Improvements Subtotal	Annual Statement	537,000	537,000	537,000	
C.	Management Improvements		150,000	150,000	150,000	
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		150,000	150,000	150,000	
F.	Other		100,000	100,000	100,000	
G.	Operations		300,000	300,000	300,000	
H.	Demolition					
I.	Development		60,000	60,000	60,000	
J.	Capital Fund Financing – Debt Service		253,000	253,000	253,000	
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		1,500,000	1,500,000	1,500,000	

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number: Housing Authority of the City of San Buenaventura -- CA16P035		Locality (City/county & State) Ventura/Ventura, CA			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY _____ 2011 _____	Work Statement for Year 3 FFY _____ 2012 _____	Work Statement for Year 4 FFY _____ 2013 _____	Work Statement for Year 5 FFY _____ 2014 _____
	HA Wide	Annual Statement	45,000	45,000	45,000	45,000
	CA16P035-001 & 002				50,000	
	CA16P035-003		32,000		150,000	
	CA16P035-006		85,000	200,000	50,000	
	CA16P035-009		50,000	50,000	77,000	
	CA16P035-010					200,000
	CA16P035-013		50,000	50,000	35,000	
	CA16P035-014			67,000		58,500
	CA16P035-015				30,000	58,500
	CA16P035-016		75,000		50,000	125,000
	CA16P035-017		100,000	50,000		
	CA16P035-018		50,000			
	CA16P035-020			75,000		

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year ____2011_____ FFY _____			Work Statement for Year: ____2012_____ FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	CA16P035-003	Install dryer vents	32,000	CA16P035-006	Kitchen remodel (BV Family)	50,000
Annual	CA16P035-006	Paint and Waterproof (BV Sr. & Family)	50,000	CA16P035-006	BV Sr. Interior Renovation project – new unit front doors, comm. flooring upgrades and painting	75,000
Statement	CA16P035-006	Cambria exterior stair renovation	35,000	CA16P035-006	Unit modernization – 8808 N. Bank Greens	75,000
	CA16P035-009	Kitchen remodel	50,000	CA16P035-009	Upgrade water heaters and gas furnaces	50,000
	CA16P035-013	Kitchen remodel	50,000	CA16P035-013	Bathroom renovation	50,000
	CA16P035-016	Kitchen remodel	75,000	CA16P035-014	Ext. drainage renovation	67,000
	CA16P035-017	Kitchen remodel	50,000	CA16P035-020	Basketball court upgrades	75,000
	CA16P035-017	Int. flooring upgrade	50,000			
	CA16P035-018	Kitchen remodel	50,000	HA wide	Replace stoves/refrig/range hoods/water heaters	10,000
	HA wide	Replace stoves/refrig/range hoods/water heaters	10,000	HA wide	CFFP Bond/Loan Pymt	253,000
	HA wide	CFFP Bond/Loan Pymt	253,000	HA wide	Replace locks	10,000
	HA wide	Replace locks	10,000	HA wide	New development/relocation	60,000
	HA wide	Sewer line repairs	25,000	HA wide	Operations	300,000
	HA wide	New dev./relocation	60,000	HA wide	Admin/Mgt Imp/Arch	400,000
	HA wide	Operations	300,000	HA wide	Sewer line repairs	25,000
	HA wide	Admin/Mgt Imp/Arch	400,000			
	Subtotal of Estimated Cost		\$1,500,000	Subtotal of Estimated Cost		\$1,500,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year _____ 2013 _____ FFY _____			Work Statement for Year: _____ 2014 _____ FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	CA16P035-001&002	Install indiv. water meters	50,000			
Annual	CA16P035-003	Flooring upgrades in units and community space	50,000			
Statement	CA16P035-003	Elevator Upgrades	100,000	CA16P035-10	Unit Modernization – Joanne	100,000
	CA16P035-006	Air Duct Cleaning (BV Sr.)	15,000	CA16P035-10	Unit Modernization – Woodland St.	100,000
	CA16P035-006	Shower upgrade (Cambria)	35,000	CA16P035-014 & -015	Bathroom Upgrades	117,000
	CA16P035-009	Paint & waterproof	77,000	CA16P035-016	Paint & waterproof	75,000
	CA16P035-013	Flooring upgrades	35,000	CA16P035-016	Mission Park Windows and Sliders Upgrades	50,000
	CA16P035-015	Replace wall heaters	30,000			
	CA16P035-016	Elevator Upgrades	50,000			
	HA wide	CFFP Bond/Loan Pymt	253,000	HA wide	CFFP Bond/Loan Pymt	253,000
	HA wide	Replace stoves/refrig/range hoods/water heaters	10,000	HA wide	Replace stoves/refrig/range hoods/water heaters	10,000
	HA wide	Replace locks	10,000	HA wide	Replace locks	10,000
	HA wide	Sewer line repairs	25,000	HA wide	Sewer line repairs	25,000
	HA wide	New development/relocation	60,000	HA wide	New development/relocation	60,000
	HA wide	Operations	300,000	HA wide	Operations	300,000
	HA wide	Admin/Mgt Imp/Arch	400,000	HA wide	Admin/Mgt Imp/Arch	400,000
	Subtotal of Estimated Cost		\$1,500,000	Subtotal of Estimated Cost		\$1,500,000

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year _____ FFY _____		Work Statement for Year: _____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual Statement				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year _____ FFY _____		Work Statement for Year: _____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual Statement				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$