

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Housing Authority of the City of Fayetteville</u> PHA Code: <u>AR097</u> PHA Type: ☐ Small ☐ High Performing ☒ Standard ☐ HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/2010</u>												
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>252</u> Number of HCV units: <u> </u>												
3.0	Submission Type ☒ 5-Year and Annual Plan ☐ Annual Plan Only ☐ 5-Year Plan Only												
4.0	PHA Consortia ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)												
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1"> <tr> <th>PH</th> <th>HCV</th> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> </table>	PH	HCV						
PH	HCV												
	PHA 1:												
	PHA 2:												
	PHA 3:												
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.												
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <u>To provide adequate and affordable housing, economic opportunities and a suitable living environment free from discrimination.</u>												

5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing. ☒ PHA Goal: Expand the supply of assisted housing Objectives: ☒ Reduce public housing vacancies: ☒ Leverage private or other public funds to create additional housing opportunities: ☒ Acquire or build units or developments ☐ Other (list below) ☒ PHA Goal: Improve the quality of assisted housing Objectives: ☒ Improve public housing management: (PHAS score) ☒ Increase customer satisfaction: ☒ Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections) ☒ Renovate or modernize public housing units: ☒ Demolish or dispose of obsolete public housing: ☒ Provide replacement public housing: ☒ PHA Goal: Increase assisted housing choices Objectives: ☒ Implement public housing or other homeownership programs: HUD Strategic Goal: Improve community quality of life and economic vitality ☒ PHA Goal: Provide an improved living environment Objectives: ☒ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: Follow Section XXXI in the ACOP concerning Deconcentration. ☒ Implement public housing security improvements: HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals ☒ PHA Goal: Promote self-sufficiency and asset development of assisted households Objectives: ☒ Increase the number and percentage of employed persons in assisted families: ☒ Provide or attract supportive services to improve assistance recipients' employability: ☒ Provide or attract supportive services to increase independence for the elderly or families with disabilities. HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans ☒ PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives: ☒ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: ☒ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: ☒ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: Financial Resources, Capital Improvements (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. PHA Main Administrative Office 1 North School Avenue Fayetteville, AR 72701
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable. Possibly going to sell Willow Heights and demolish Lewis Plaza to allow for new development.
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. Attached
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Attached
8.3	Capital Fund Financing Program (CFFP). ☐ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. N/A

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. **A. Housing Needs of Families in the Jurisdiction/s Served by the PHA**

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access -ibility	Size	Location
Income <= 30% of AMI	3,479	5	2	2	2	3	1
Income >30% but <=50% of AMI	2,566	2	1	3	2	3	1
Income >50% but <80% of AMI	2,982	1	1	3		3	1
Elderly	773	3	3	3	4	3	1
Families with Disabilities	1,355	2	2	2	5	1	1
White	11,195	2	2	3	2	3	1
Black	884	2	2	3	2	3	1
Hispanic	684	2	2	3	2	3	1
Asian	464	2	2	3	2	3	1
Native American	165	2	2	3	2	3	1

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- ☒ Consolidated Plan of the Jurisdiction/s
☒ U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
☐ American Housing Survey data

B. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families on the PHA's public housing and Section 8 waiting lists **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

- ☒ Employ effective maintenance and management policies to minimize the number of public housing units off-line
- ☒ Reduce turnover time for vacated public housing units
- ☒ Reduce time to renovate public housing units
- ☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

Strategy 2: Increase the number of affordable housing units by:

- ☒ Apply for additional section 8 units should they become available
- ☒ Leverage affordable housing resources in the community through the creation of mixed - finance housing
- ☒ Pursue housing resources other than public housing or Section 8 tenant-based assistance.

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

- ☒ Seek designation of public housing for the elderly
- ☒ Apply for special-purpose vouchers targeted to the elderly, should they become available

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

- ☒ Seek designation of public housing for families with disabilities
- ☒ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- ☒ Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- ☒ Affirmatively market to local non-profit agencies that assist families with disabilities

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- ☒ Community priorities regarding housing assistance

9.1

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

Our Mission: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination. The Fayetteville Housing Authority has and will continue to undertake activities and adopt policies that support our mission. The following describes our goals, objectives, and achievements:

Goal One: Increasing the availability of decent, safe, and affordable housing.

Objectives: Several years ago, the Fayetteville Housing Authority adopted a Capital Improvements Program to renovate and modernize the public housing units we manage. We continue to implement projects to upgrade these units and to provide stabilization of the supply of assisted housing units.

Achievements: In 2009, we received two stimulus grants in addition to our Capital Fund Program. The ARRA allowed us to completely renovate the kitchens in Lewis Plaza, Willow Heights and Morgan Manor. The Fayetteville Housing Authority was one of four in Arkansas to receive the competitive stimulus Grant (CFRC). That is being used to add metal roofing and new HVAC at Morgan Manor. The 2008 Capital Grant Program was recently awarded to insulate the pipes in Hillcrest Tower to allow the use of a chiller in the summer. We used Community Center Funding for a new kitchen in Hillcrest Tower's Senior Citizen's Center.

In collaboration with Ozark Guidance Center, a regional mental health provider, we were awarded 10 units for the Shelter Plus Care Program, Tenant Rental Assistance. We applied for and were awarded 5 more vouchers giving us a total of 15 for this program.

In collaboration with Sources, a local provider of services for the disabled, we were awarded 6 vouchers for the Shelter Plus Care Program.

In 2009 the Fayetteville Housing Authority adopted the DHAP (DisasterHousing Assistance Program) to assist Ike Hurricane Disaster victims with rental assistance and case management for transitional purposes.

In May, 2008 the Fayetteville Housing Authority was awarded 50 TBRA (Tenant Based Rental Assistance) vouchers through the State of Arkansas HOME program.

In May, 2008 the Fayetteville Housing Authority was awarded 35 HUD-VASH (Veterans Assistance Support Housing) vouchers to work in conjunction with the Veterans Administration's Homeless case management program.

Goal Two: Improving the quality of life and economic vitality for all assisted housing communities.

Objectives: To implement measures to enhance the daily lives of assisted housing residents

Achievements:

- Operation of the Lewis Plaza Community Center and computer lab. The Community Center is staffed solely by residents who adhere to a regular weekly schedule.
- Implementation of a Neighborhood Watch Program at the 3 family complexes, in cooperation with the Fayetteville Police Department.
- Resident Councils are active in all complexes and meet on a regular basis.
- A Hillcrest Towers Computer lab equipped with 6 computers and internet accessibility.
- A Section 8 Homeownership program.
- Added a food pantry in 2009, and the Corvette Club assists with donations of goods.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

The Housing Authority will consider the following to be changes in its Agency Plan necessary and sufficient to require a full review by the Resident Advisory Board before a corresponding change in the Agency Plan can be adopted:

- 1 Any alteration of the PHA's Mission Statement.
- 2 Any change or amendment to a stated Strategic Goal.
- 3 Any change or amendment to a stated Strategic Objective except in a case where the change results from the objective having been met.
- 4 Any introduction of a new Strategic Goal or a new Strategic Objective.
- 5 Any alteration in the Capital Fund Program that affects an expenditure greater than twenty percent of the CFP Annual Budget for that year.

In defining the above, the Housing Authority intends by "Strategic Goal" and "Strategic Objective" specifically those items in its Five Year Plan and any change in the above items will be considered a "substantial deviation" from the plan. Furthermore, the PHA considers the following changes to require a public process before amending said changes and that these items are a "significant amendments or modification" to the Agency Plan:

- 6 Changes to rent or admissions policies or organization of the waiting list.
- 7 Additions on non-emergency work-items (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund.
- 8 Additions of new activities not included in any PHDEP Plan.
- 9 Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements, such changes will not be considered significant amendments by HUD.

10.0

11.0

VIOLENCE AGAINST WOMEN ACT
PHA STATEMENT

The Fayetteville Housing Authority (FHA) provides or plans to offer referrals, training and information to anyone being abused. This includes child or adult victims of domestic violence, dating violence, sexual assault or stalking.

Fayetteville Housing Authority conducts criminal background checks on all new adult residents prior to moving in. FHA has a close working relationship with law enforcement agencies to promote safety within and around its properties. Additionally, FHA maintains an updated criminal trespass list to prevent violent and criminal behavior within and around its properties.

FHA has a positive working relationship with various social service agencies. We have partnered with local social service agencies and have referral information available to our residents.

We intend to provide housing to victims directly from the domestic violence shelters that are fleeing domestic violence and need a safe place to reside. We refer our residents to local social service agencies when they need enhanced safety due to domestic violence.

We provide the VAWA Notice and Reauthorization to all applicants and tenants of their rights under VAWA together with the HUD 50066 form.

We have amended our lease and Admissions and Continued Occupancy Policy to include additional language that clearly specifies our right to bifurcate the lease to evict the perpetrator while protecting the victims from domestic violence. It clearly specifies our right to bifurcate the lease to evict the perpetrator while protecting the victim.

12.0	2. Statement of Financial Resources [24 CFR Part 903.7 9 (b)]																																																																																												
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13.0	Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: **(i)** A description of the need for measures to ensure the safety of public housing residents; **(ii)** A description of any crime prevention activities conducted or to be conducted by the PHA; and **(iii)** A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that **approved and/or pending** demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:
<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c)** PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a)** Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b)** Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c)** Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d)** Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e)** Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f)** Resident Advisory Board (RAB) comments.
- (g)** Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h)** Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i)** Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: AR37P09750110 Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval:	
Type of Grant ☒ Original Annual Statement ☐ Performance and Evaluation Report for Period Ending:					
☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:) ☐ Final Performance and Evaluation Report					
Line	Summary by Development Account	Original	Revised 2	Obligated	Total Actual Cost 1
1	Total non-CFP Funds				Expended
2	1406 Operations (may not exceed 20% of line 21) 3	\$70,000			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$47,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$19,165			
10	1460 Dwelling Structures	\$150,000			
11	1465.1 Dwelling Equipment—Nonexpendable	\$25,000			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$20,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				
18a	1501 Collateralization or Debt Service				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 – 20)	\$331,165			
21	Amount of line 21 Related to LBP Activities				
22	Amount of line 21 Related to Section 504 compliance				
23	Amount of line 21 Related to Security – Soft Costs				
24	Amount of Line 21 Related to Security – Hard Costs				
25	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report.
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: AR37P09750110		FFY of Grant: 2010
PHA Name: Fayetteville Housing Authority		CFPP (YES/No): No		FFY of Grant Approval:
Date of CFPP:				
☒ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Performance and Evaluation Report for Period Ending:		☐ Revised Annual Statement (revision no:) ☐ Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost	Revised :	Total Actual Cost
		Original	Obligated	Expended
Signature of Executive Director <i>Freddie Howard</i>		Signature of Public Housing Director Date: 6-30-2010		

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
2 To be completed for the Performance and Evaluation Report.

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Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: AR37P09750108 Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval:
Type of Grant ☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:) ☒ Performance and Evaluation Report for Period Ending: 3/31/10 ☐ Final Performance and Evaluation Report				
Line	Summary by Development Account	Original	Total Estimated Cost Revised 2	Total Actual Cost 1 Obligated Expended
1	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21) 3	\$20,000		\$20,000
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% of line 21)			
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	\$37,000		\$19,332.89
8	1440 Site Acquisition			
9	1450 Site Improvement			
10	1460 Dwelling Structures	\$290,929		\$243,267.18
11	1465.1 Dwelling Equipment—Nonexpendable	\$10,000		\$9,243
12	1470 Nondwelling Structures			
13	1475 Nondwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities 4			
18a	1501 Collateralization or Debt Service			
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency			
20	Amount of Annual Grant: (sum of lines 2 – 20)	\$357,929		\$291,843.07
21	Amount of line 21 Related to LBP Activities			
22	Amount of line 21 Related to Section 504 compliance			
23	Amount of line 21 Related to Security – Soft Costs			
24	Amount of Line 21 Related to Security – Hard Costs			
25	Amount of line 21 Related to Energy Conservation Measures			

1 To be completed for the Performance and Evaluation Report.
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

Part I: Summary		FFY of Grant: 2008	
PHA Name: Fayetteville Housing Authority		FFY of Grant Approval:	
Grant Type and Number Capital Fund Program Grant No: AR37P09750108			
Date of CFFP:			
Type of Grant ☐ Original Annual Statement ☒ Performance and Evaluation Report for Period Ending: 3/31/10		☐ Revised Annual Statement (revision no:) ☐ Final Performance and Evaluation Report	
Line Summary by Development Account		Total Estimated Cost	
Original		Revised	
Total Actual Cost		Obligated	
Date		Date	
Signature of Executive Director <i>Melinda Lawlin</i>		Signature of Public Housing Director	
6-30-2010			

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PHA Name: Fayetteville Housing Authority

Federal FFY of Grant: 2008

[illegible]

2 To be completed for the Performance and Evaluation Report.

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Expires 4/30/2011

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

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Part I: Summary			
PHA Name: Fayetteville Housing Authority		Grant Type and Number Capital Fund Program Grant No: AR37P09750109 Date of CFFP:	
Type of Grant ☐ Original Annual Statement ☒ Performance and Evaluation Report for Period Ending: 3/31/10		☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:) ☐ Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost Original	Total Actual Cost ¹ Revised ² Obligated Expended
1	Total non-CFP Funds		
2	1406 Operations (may not exceed 20% of line 21) ³	\$70,000	
3	1408 Management Improvements		
4	1410 Administration (may not exceed 10% of line 21)		
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs	\$47,000	\$20,500
8	1440 Site Acquisition		\$10,291.65
9	1450 Site Improvement	\$35,929	
10	1460 Dwelling Structures	\$116,913	
11	1465.1 Dwelling Equipment—Nonexpendable	\$12,000	
12	1470 Nondwelling Structures		
13	1475 Nondwelling Equipment	\$50,000	
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities ⁴		
18a	1501 Collateralization or Debt Service		
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency		
20	Amount of Annual Grant: (sum of lines 2 – 20)	\$331,842	\$20,500
21	Amount of line 21 Related to LBP Activities		\$10,291.65
22	Amount of line 21 Related to Section 504 compliance		
23	Amount of line 21 Related to Security – Soft Costs		
24	Amount of Line 21 Related to Security – Hard Costs		
25	Amount of line 21 Related to Energy Conservation Measures		

1 To be completed for the Performance and Evaluation Report.
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: AR37P09750109		FFY of Grant: 2009
PHA Name: Fayetteville Housing Authority		CEFP (YES/No):		FFY of Grant Approval:
Date of CEFP:				
Type of Grant				
☐ Original Annual Statement		☐ Revised Annual Statement (revision no:)		
☐ Reserve for Disasters/ Emergencies		☐ Final Performance and Evaluation Report		
☒ Performance and Evaluation Report for Period Ending: 3/31/10				
Line	Summary by Development Account	Total Estimated Cost	Revised:	Total Actual Cost
		Original	Obligated	Expended
Signature of Executive Director <i>Kedia Dawin</i>		Signature of Public Housing Director		
Date 6-30-2010		Date		

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[illegible]

2 To be completed for the Performance and Evaluation Report.

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Expires 4/30/2011

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

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Office of Public and Indian Housing
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i. Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: AR09700000109R Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant ☐ Original Annual Statement ☒ Performance and Evaluation Report for Period Ending: 3/31/10				
☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:) ☐ Final Performance and Evaluation Report				
Line	Summary by Development Account	Original	Total Estimated Cost Revised :	Total Actual Cost : Obligated Expended
1	Total non-CFF Funds			
2	1406 Operations (may not exceed 20% of line 21) 3			
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% of line 21)			
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	\$79,300		\$79,300
8	1440 Site Acquisition			
9	1450 Site Improvement			
10	1460 Dwelling Structures	\$477,500		\$41,470
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Nondwelling Structures			
13	1475 Nondwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities 4			
18a	1501 Collateralization or Debt Service			
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency			
20	Amount of Annual Grant: (sum of lines 2 - 20)	\$556,800		\$41,470
21	Amount of line 21 Related to LBP Activities			
22	Amount of line 21 Related to Section 504 compliance			
23	Amount of line 21 Related to Security – Soft Costs			
24	Amount of Line 21 Related to Security – Hard Costs			
25	Amount of line 21 Related to Energy Conservation Measures			

1 To be completed for the Performance and Evaluation Report.
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 3 PHAs with under 250 units in management may use 100% of CFF Grants for operations.
 4 RHF funds shall be included here.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: AR09700000109R		FFY of Grant: 2009
PHA Name: Housing Authority of the City of Fayetteville		Date of CFFP:		FFY of Grant Approval:
Type of Grant ☐ Original Annual Statement ☒ Performance and Evaluation Report for Period Ending: 3/31/10		☐ Revised Annual Statement (revision no:) ☐ Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost	Revised :	Total Actual Cost
		Original	Obligated	Expended
Signature of Executive Director <i>Nelda Austin</i>		Signature of Public Housing Director		
Date 6-30-2010		Date		

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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
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Expires 4/30/2011

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
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i. Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: Housing Authority of the City of Fayetteville		Grant Type and Number Capital Fund Program Grant No: AR37S09750109 Date of CFFP:		CFFP (YES/No): No	FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant ☐ Original Annual Statement ☒ Performance and Evaluation Report for Period Ending: 3/31/10 ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:) ☐ Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost	Revised 2	Obligated	Total Actual Cost 1
1	Total non-CFFP Funds				Expended
2	1406 Operations (may not exceed 20% of line 21) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$35,000		\$56,600	\$35,000
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$418,067		\$396,467	\$30,350.31
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				
18a	1501 Collateralization or Debt Service				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 – 20)	\$453,067		\$453,067	\$65,350.31
21	Amount of line 21 Related to LBP Activities				
22	Amount of line 21 Related to Section 504 compliance				
23	Amount of line 21 Related to Security – Soft Costs				
24	Amount of Line 21 Related to Security – Hard Costs				
25	Amount of line 21 Related to Energy Conservation Measures				

1 To be completed for the Performance and Evaluation Report.
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 3 PHAs with under 250 units in management may use 100% of CFF Grants for operations.
 4 RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary	
PHA Name: Housing Authority of the City of Fayetteville Grant Type and Number: Capital Fund Program Grant No: AR37S09750109 Date of CFFP: _____	CFFP (YES/No): No FFY of Grant: 2009 FFY of Grant Approval: _____
Type of Grant ☐ Original Annual Statement ☒ Performance and Evaluation Report for Period Ending: 3/31/10 ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:) ☐ Final Performance and Evaluation Report	
Line Summary by Development Account	Total Estimated Cost Original Revised : Obligated Total Actual Cost Expended
Signature of Executive Director <i>Hadia Jawahir</i>	Signature of Public Housing Director Date: 6-30-2010

U.S. Department of Housing and Urban Development
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Expires 4/30/2011

PHA Name: Housing Authority of the City of Fayetteville

Federal FFY of Grant: 2009

[illegible]

² To be completed for the Performance and Evaluation Report.

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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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Capital Fund Program - Five Year Action Plan

**U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

Part I: Summary				
PHA Name/Number: Fayetteville Housing Authority/AR097		Locality (City/County & State) Fayetteville/Washington/Arkansas		Revision No:
Development Number/Name	Work Statement For Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	☒ Original 5-Year Plan
				Work Statement for Year 4 FFY 2013
A.				Work Statement for Year 5 FFY 2014
B.	Physical Improvements	\$207,165	\$191,323	\$207,165
	Subtotal			
C.	Management Improvements			
D.	PHA-Wide Non-dwelling Structures and Equipment			\$5,000
E.	Administration	\$5,000		
F.	Other			
G.	Operations	\$49,000	\$49,000	\$49,000
H.	Demolition	\$70,000	\$70,000	\$70,000
I.	Development		\$20,842	
J.	Capital Fund Financing- Debt Service			
K.	Total CFP Funds	\$331,165	\$331,165	\$331,165
L.	Non-CFP Funds			
M.	Grand Total	\$331,165	\$331,165	\$331,165

Capital Fund Program - Five Year Action Plan

**U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

Part I: Summary					
PHA Name/Number: Fayetteville Housing Authority/AR097		Locality (City/County & State) Fayetteville/Washington/Arkansas		☒ Original 5-Year Plan	☐ Revision No:
A.	Development Number/Name	Work Statement For Year 1 FFY _____	Work Statement for Year 2 FFY _____	Work Statement for Year 3 FFY _____	Work Statement for Year 4 FFY _____
B.	Physical Improvements Subtotal	Annual Statement			Work Statement for Year 5 FFY _____
C.	Management Improvements				
D.	PHA-Wide Non-dwelling Structures and Equipment				
E.	Administration				
F.	Other				
G.	Operations				
H.	Demolition				
I.	Development				
J.	Capital Fund Financing-Debt Service				
K.	Total CFP Funds				
L.	Non-CFP Funds				
M.	Grand Total				

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Capital Fund Program - Five Year Action Plan

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Part II: Supporting Pages—Physical Needs Work Statement (s)						
Work Statement for Year: <u>2010</u>	Work Statement for Year: <u>4</u> FFY <u>2013</u>			Work Statement for Year: <u>5</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE ANNUAL STATEMENT	AR097000001			AR097000001		
	PHA-WIDE			PHA-WIDE		
	Operations	1 LS	\$70,000	Operations	1 LS	\$70,000
	Design	1 LS	\$22,000	Design	1 LS	\$22,000
	Construction Administration	1 LS	\$15,000	Construction Administration	1 LS	\$15,000
	Electrical Renovations	1 LS	\$15,000	Roofing	1 LS	\$75,000
	Ranges and Refrigerators	1 LS	\$12,000	Bathroom Renovations	1 LS	\$100,000
	Generator	1 LS	\$194,665	Exterior Building Improvements	1 LS	\$32,165
	Maintenance Equipment	1 LS	\$2,500	Ranges/Refrigerators	1 LS	\$12,000
				Office Furniture and Equipment	1 LS	\$5,000
Subtotal of Estimated Cost			\$331,165	Subtotal of Estimated Cost		\$331,165

Capital Fund Program - Five Year Action Plan

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Part III: Supporting Pages- Management Needs Work Statement (s)			
Work Statement for Year 1 FFY	Work Statement for Year: _____ FFY _____		Estimated Cost
	Development Number/Name General Description of Major Work Categories	Development Number/Name General Description of Major Work Categories	
SEE ANNUAL STATEMENT			
		Subtotal of Estimated Cost	\$
	Subtotal of Estimated Cost	\$	

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