

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: Housing Authority of the City of Bastrop Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> IICV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 10/2009 <span style="float: right;">PHA Code: TX259PHA</span>				
<b>2.0</b>	<b>Inventory (based on ACC units at time of FY beginning in 1.0 above)</b> Number of PH units: <u>50</u> Number of HCV units: <u>22</u>				
<b>3.0</b>	<b>Submission Type</b> <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH    HCV
	PHA 2:				
	PHA 3:				
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.				
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:  N/A				
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.  N/A				
<b>6.0</b>	<b>PHA Plan Update</b> (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:  Zero Tolerance Policy, Trespassing Policy, Visitor Policy, House Rules, Section 8 Administrative Plan and Admissions and Occupancy Policy  (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.  Housing Authority Offices, 502 Farm Street, Bastrop, Texas 78602				
<b>7.0</b>	<b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> Include statements related to these programs as applicable. N/A				
<b>8.0</b>	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.				
<b>8.1</b>	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.				
<b>8.2</b>	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.				
<b>8.3</b>	<b>Capital Fund Financing Program (CFFP).</b> <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.				

9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>There are currently 134 Applicants on the active waiting list for public housing. Of these applicants, 2% (or 3 applicants) are low-income, 10% (or 13 applicants) are very low-income and 88% (or 118 applicants) are extremely low-income. 28% (or 37 applicants) are elderly families and 30% (or 40 applicants) are disabled families. 53% (or 71 applicants) are white, 21% (or 28 applicants) are black, 22% (or 30 applicants) are Hispanic and 4% (or 5 applicants) are Indian.</p>
9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>Due to funding and staff constraints, the PHA has selected the following strategies to address housing needs: Maximize the number of affordable units available to the PHA within its current resources by employing effective maintenance and management policies to minimize the number of public housing units off-line and reduce turnover time for vacated public housing units. Increase the number of affordable housing units by applying for additional section 8 units should they become available. Adopt rent policies to support and encourage work and employ admissions preferences aimed at families who are working.</p>
10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) <b>Progress in Meeting Mission and Goals.</b> Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The Housing Authority of the City of Bastrop was awarded Low Income Housing Tax Credits to build a 66-unit senior housing development. However, due to the down turn in the economy, there were too many risk factors that were out of our control to allow us to proceed with the development. These risk factors included (i) uncertainty about the amount of credits that would be available, (ii) investor and lender appetite for projects in rural communities, (iii) tax credit pricing in the mid-60's, (iv) uncertainty about the tax exemption required to make the deal work and (v) a land seller that was not willing to wait for a closing until we could resolve some of the uncertainties. The Housing Authority has renovated public housing units and continued with the modernization plan.</p> <p>The Housing Authority has assisted five non-resident low to moderate income families with down payment assistance through the FHLB of Dallas Homebuyer Equity Leverage Partnership (HELP) Program. The Housing Authority has collaborated with the USDA's Rural Development program to assist clients with homeownership and continues to work with one disabled Section 8 participant to purchase a home using a combination of these programs. While the participant has been qualified, the participant has not been able to close on a home due to the decrease in market values and appraisal values.</p> <p>(b) <b>Significant Amendment and Substantial Deviation/Modification.</b> Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>The following actions shall be considered significant amendments or modifications to the PHA Plan:</p> <ul style="list-style-type: none"> <li>• Changes in rent or admissions policies or organization of the waiting list;</li> <li>• Additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or change in the use of replacement reserve funds under the Capital Fund;</li> <li>• Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.</li> </ul> <p>An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements and such changes will not be considered significant amendments by HUD.</p>
11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLA-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

# 8.4 Capital Fund Program Five-Year Action Plan

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of Bastrop

Grant Type and Number

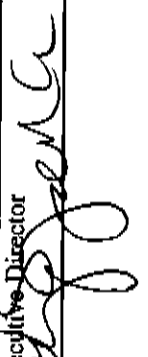

Capital Fund Program Grant No: TX59-P259-50107

Replacement Housing Factor Grant No:

Federal FY of Grant: 2007

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: 3)

Performance and Evaluation Report for Period Ending: 03/31/2009  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost
		Original	Revised	Obligated	
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	\$38,469	\$38,411	\$16,485	\$15,894
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable	\$4,395	\$4,406	\$4,406	\$4,406
12	1470 Nondwelling Structures	\$8,499	\$8,542	\$8,542	\$8,542
13	1475 Nondwelling Equipment	\$13,000	\$13,004	\$13,004	\$13,004
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 – 20)	\$64,363	\$64,363	\$42,437	\$41,846
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Signature of Public Housing Director			Date
					4/15/09

**8.2 Capital Fund Program Five-Year Action Plan**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Bastrop		Grant Type and Number Capital Fund Program Grant No: TX59-P259-50107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised	
				Funds Obligated	Funds Expended	
TX259-001	Lawn Maintenance	1450	N/A	\$15,000	\$16,485	In progress
TX259-001	Repair and replace sewer lines at Riverview Heights and Sidewalk Improvements	1450	N/A	\$23,375	\$0	In progress
TX259-001	Ranges, Refrigerators, Waters Heaters and HVAC	1465	Various	\$4,395	\$4,406	Complete
HA Wide	Maintenance and Administrative Building Improvements	1470	N/A	\$8,499	\$8,542	Complete
HA Wide	Administrative Office and Community Space Furniture including Desks, Chairs, Tables	1475	N/A	\$6,500	\$6,500	Complete
HA Wide	Maintenance Tools and Equipment	1475	N/A	\$6,500	\$6,504	Complete

**8.2 Capital Fund Program Five-Year Action Plan**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of Bastrop		Grant Type and Number Capital Fund Program No: TX59-P259-50107 Replacement Housing Factor No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	09/12/2009			09/12/2009			

## 8.2 Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary		Federal FY of Grant: 2008	
PHA Name: Housing Authority of the City of Bastrop		Grant Type and Number Capital Fund Program Grant No: TX59-P259-50108 Replacement Housing Factor Grant No:	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost	Total Actual Cost
		Original	Revised
		Obligated	Expended
1	Total non-CFP Funds		
2	1406 Operations		
3	1408 Management Improvements		
4	1410 Administration		
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs		
8	1440 Site Acquisition		
9	1450 Site Improvement	\$12,700	\$6,194
10	1460 Dwelling Structures	\$25,000	\$1,739
11	1465.1 Dwelling Equipment—Nonexpendable	\$10,000	\$11,148
12	1470 Nondwelling Structures		
13	1475 Nondwelling Equipment	\$15,314	\$860
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities		
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency		
20	Amount of Annual Grant: (sum of lines 2 – 20)	\$63,014	\$19,941
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 compliance		
23	Amount of line 20 Related to Security – Soft Costs		
24	Amount of line 20 Related to Security – Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Signature of Public Housing Director	
Date		Date	

6.2 Capital Fund Program Five-Year Action Plan

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Bastrop		Grant Type and Number Capital Fund Program Grant No: TX59-P259-50108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised	
				Funds Obligated	Funds Expended	
TX259-001	Lawn Maintenance	1450	N/A	\$12,700	\$12,700	In progress
TX259-001	Kitchen Renovations at Elderly Sites including repair/replacement of cabinets and vct floor tile	1460	Various	\$25,000	\$19,239	In progress
TX259-001	Ranges, Refrigerators, Waters Heaters and HVAC	1465	Various	\$10,000	\$15,365	In progress
HA Wide	Technology including computer software upgrades, technical support and high speed internet	1475	N/A	\$5,314	\$5,710	In progress
HA Wide	Staff Vehicle	1475	N/A	\$10,000	\$10,000	In progress
					\$0	
					\$0	

**8.2 Capital Fund Program Five-Year Action Plan**

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of Bastrop			Grant Type and Number Capital Fund Program No: TX59-P259-50108 Replacement Housing Factor No:			Federal FY of Grant: 2008				
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates			
	Original	Revised	Actual	Original	Revised	Actual				
HA Wide	06/12/2010			06/12/2012						



# 8.2 Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report		Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary	
PHA Name: Housing Authority of the City of Bastrop		Grant Type and Number	
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary		Capital Fund Program Grant No: TX59-S259-50109	
Replacement Housing Factor Grant No:		Federal FY of Grant: 2009	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1 ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost	
Line No.	Summary by Development Account	Original	Revised
		Obligated	Expended
1	Total non-CFP Funds		
2	1406 Operations		
3	1408 Management Improvements		
4	1410 Administration		
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs	\$6000	\$3,000
8	1440 Site Acquisition		
9	1450 Site Improvement	\$0	\$21,938
10	1460 Dwelling Structures		
11	1465.1 Dwelling Equipment—Nonexpendable	\$9,763	\$11,825
12	1470 Nondwelling Structures	\$64,000	\$43,000
13	1475 Nondwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities		
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency		
20	Amount of Annual Grant: (sum of lines 2 – 20)	\$79,763	\$79,763
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 compliance		
23	Amount of line 20 Related to Security – Soft Costs		
24	Amount of line 20 Related to Security – Hard Costs	\$0	\$5300
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Signature of Public Housing Director	
Date		Date	

2/15/09

**8.2 Capital Fund Program Five-Year Action Plan**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**


PHA Name: Housing Authority of the City of Bastrop		Grant Type and Number Capital Fund Program Grant No: TX59-S259-50109 Replacement Housing Factor Grant No:		Federal FY of Grant: 2009				
Development Number/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX259-001	Fees & Costs related to Physical Needs Assessment, Preparation of Contract Docs	1430	Various	\$6,000	\$3,000			
TX259-001	Sidewalk improvements including ramps at elderly units	1450	Various	\$0	\$16,638			
TX259-001	Install Motion Sensor Lighting at family units to improve security	1450	Various	\$0	\$5,300			
TX259-001	Replacement of HVAC Units	1465		\$9,763	\$11,825			
TX259-001	Replace flat roof with pitched roof at administrative offices and community space	1470		\$64,000	\$43,000			

**8.2 Capital Fund Program Five-Year Action Plan**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of Bastrop		Grant Type and Number Capital Fund Program No: TX59-S259-50109 Replacement Housing Factor No:		Federal FY of Grant: 2009	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Original	Revised	
HA Wide	02/17/2010		02/17/2012		

# 8.2 Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary		Grant Type and Number Capital Fund Program Grant No: TX59-P259-50109 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009
PHA Name: Housing Authority of the City of Bastrop			
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost	Total Actual Cost
Original	Revised	Obligated	Expended
1	Total non-CFP Funds		
2	1406 Operations	\$8,687	
3	1408 Management Improvements		
4	1410 Administration		
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs		
8	1440 Site Acquisition		
9	1450 Site Improvement	\$11,540	
10	1460 Dwelling Structures	\$35,388	
11	1465.1 Dwelling Equipment—Nonexpendable	\$5,000	
12	1470 Nondwelling Structures		
13	1475 Nondwelling Equipment	\$8,700	
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities		
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency		
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$69,315	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 compliance		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director: 		Signature of Public Housing Director	
Date: 7/15/09		Date	

**8.2 Capital Fund Program Five-Year Action Plan**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Bastrop		Grant Type and Number Capital Fund Program Grant No: TX59-P259-50109 Replacement Housing Factor Grant No:		Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised	
TX259-001	Operations	1406	N/A	\$8,687		
TX259-001	Lawn Maintenance	1450	N/A	\$11,540		
TX259-001	Kitchen renovations at elderly sites including replacement of cabinets and vct floor tile	1460	Various	\$35,388		
TX259-001	Replacement of ranges, refrigerators, water heaters and HVAC	1465	Various	\$5,000		
HA Wide	Technology upgrades, technical support and high speed	1475	N/A	\$6,200		
HA Wide	Maintenance Tools and Equipment	1475	N/A	\$2,500		

**8.2 Capital Fund Program Five-Year Action Plan**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of Bastrop		Grant Type and Number Capital Fund Program No: TX59-P259-50109 Replacement Housing Factor No:		Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	
HA Wide	07/18/2009			07/18/2011		

**8.2 Capital Fund Program Five-Year Action Plan**

**Capital Fund Program Five-Year Action Plan**

**Part I: Summary**

PHA Name		<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			Work Statement for Year 5	Work Statement for Year 5
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5	FFY Grant: 2012 PHA FY: 2012	FFY Grant: 2013 PHA FY: 2013
	Annual Statement					
HA Wide		\$17,387	\$20,387	\$42,387		\$19,984
TX259-001		\$58,860	\$63,484	\$49,871		\$81,500
CFP Funds Listed for 5-year planning		\$76,247	\$83,871	\$92,258		
Replacement Housing Factor Funds						

## 8.2 Capital Fund Program Five-Year Action Plan

### Capital Fund Program Five-Year Action Plan

#### Part II: Supporting Pages—Work Activities

Activities for Year 1		Activities for Year :2010 FFY Grant: 2010 PHA FY: 2010		Activities for Year: 2011 FFY Grant: 2011 PHA FY: 2011	
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
HA Wide	Operations	\$8,687	HA Wide	Operations	\$8,687
TX259-001	Lawn Maintenance	\$11,500	HA Wide	Fees and Cost	\$3,000
TX259-001	Replacement of Ranges, Refrigerators, Water heaters and HVAC Units	\$20,000	TX259-001	Lawn Maintenance	\$12,000
HA Wide	Technology Upgrades, Technical Support and High Speed Internet	\$6,200	TX259-001	Replacement of Windows	\$51,484
HA Wide	Maintenance Tools and Equipment	\$2,500	HA Wide	Technology Upgrades, Technical Support and High Speed Internet	\$6,200
TX259-001	HVAC improvements including enlarging return air grill to accommodate larger filters at family site	\$10,000	HA Wide	Maintenance Tools and Equipment	\$2,500
TX259-001	Install dryer vents at elderly units	\$17,360			
Total CFP Estimated Cost		\$76,247			\$83,871



**8.2 Capital Fund Program Five-Year Action Plan**

<b>Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities</b>		<b>Activities for Year: 2013 FFY Grant: 2013 PHA FY: 2013</b>				
Activities for Year 1	<b>Activities for Year :2012 FFY Grant: 2012 PHA FY: 2012</b>		<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	
	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
See Annual Statement	HA Wide TX259-001	Operations	\$8,687	HA Wide	Operations	\$8,784
	TX259-001	Lawn Maintenance	\$12,500	TX259-001	Lawn Maintenance	\$12,500
	HA Wide	Ranges, Refrigerators, W/Hs and HVAC Improvements Maintenance Truck	\$10,000	TX259-001	Roof Repairs and Replacement of Eaves and Soffit	\$69,000
	TX259-001	Roofing Repairs	\$25,000	HA Wide	Technology Upgrades, Technical Support and High Speed Internet	\$6,200
	HA Wide	Technology Upgrades, Technical Support and High Speed Internet	\$27,371	HA Wide	Maintenance Tools and Equipment	\$5,000
	HA Wide	Maintenance Tools and Equipment	\$2,500			
<b>Total CFP Estimated Cost</b>			<b>\$92,258</b>			<b>\$101,484</b>

**Housing Authority of the City of Bastrop**  
**2009 Agency Plan**  
**Resident Advisory Board Comments**

The Resident Advisory Board (RAB) met on June 9, 2009 where the 2009 Agency Plan was discussed. The concerns addressed by the RAB were primarily related to physical improvements of dwelling units.

Specifically, they have requested sliding drawers in lower kitchen cabinets and ramps at the elderly units. Additionally, they have requested motion sensor lighting at the family units.

The Housing Authority has agreed with the requests and will incorporate these improvements into its Capital Fund Program improvements.