

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0 PHA Information
 PHA Name: Eagle Pass Housing Authority PHA Code: TX019
 PHA Type: Small High Performing Standard HCV (Section 8)
 PHA Fiscal Year Beginning: (MM/YYYY): 07/2009

2.0 Inventory (based on ACC units at time of FY beginning in 1.0 above)
 Number of PH units: 496 Number of HCV units: 485

3.0 Submission Type
 5-Year and Annual Plan Annual Plan Only 5-Year Plan Only
Version 3

4.0 PHA Consortia PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 Mission. State the PHA’s Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA’s jurisdiction for the next five years: N/A

5.2 Goals and Objectives. Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. N/A

6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

The following PHA Plan elements marked 'X' have been revised since the last Annual Plan submission by the Eagle Pass Housing Authority.

N/C denotes NO CHANGE and N/A denotes NOT APPLICABLE

- X 903.7(1) Eligibility, Selection and Admissions Policies, including
Deconcentration and Wait List Procedures
- X 903.7(2) Financial Resources
- N/C 903.7(3) Rent Determination
- X 903.7(4) Operation and Management
- N/C 903.7(5) Grievance Procedures
- N/C 903.7(6) Designated Housing for Elderly and Disabled Families
- X 903.7(7) Community Service and Self-Sufficiency
- N/C 903.7(8) Safety and Crime Prevention
- N/C 903.7(9) Pets
- X 903.7(10) Civil Rights Certification
- X 903.7(11) Fiscal Year Audit
- X 903.7(12) Asset Management
- N/C 903.7(13) Violence Against Women Act (VAWA)

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

The following are the specific locations where the public may obtain copies of the 2009 Annual Plan:

- Administrative Office – 2095 Main Street, Eagle Pass, TX

6.0 PHA Plan Elements that changed since last submission.

903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures

A. Public Housing

Public Housing policies that govern resident or tenant eligibility, selection and admission (including preferences), unit assignment, procedures to maintaining waiting list for admission to public housing and site-based waiting lists (if applicable).

(1) Deconcentration and Income Mixing

The PHA has performed its annual deconcentration and income mixing analysis to determine if the PHA has any general occupancy public housing developments covered by the deconcentration rule. The analysis results follow:

The PHA does have general occupancy public housing developments covered by the deconcentration rule.

The following covered developments have average incomes that fall above or below the Established Income Range.

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
TX019-007 Elia G. Santos	28	C. The Covered Development's size, location, and/or configuration promote income deconcentration, such as scattered site or small developments	
TX019-008 Chema Oyervides	24	C. The Covered Development's size, location, and/or configuration promote income deconcentration, such as scattered site or small developments	

B. Section 8 – ***NO CHANGES***

6.0 903.7(2) Financial Resources

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2009 grants)		
a) Public Housing Operating Fund	1,335,939.00	
b) Public Housing Capital Fund	743,231.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section HAP	1,672,036.00	
8 Tenant-Based Assistance Admin Fees	226,219.00	
f) Resident Opportunity and Self-Sufficiency Grants		
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below) <i>(as of 12/31/08)</i>		
<i>2007 Capital Funds</i>	734,032.00	<i>Public housing improvements</i>
<i>2006 Capital Funds</i>	196,273.00	<i>Public housing improvements</i>
3. Public Housing Dwelling Rental Income	787,176.00	<i>Public housing operations</i>
4. Other income (list below) (based on audit, period 6/30/08)		
<i>USDA Tenant Revenue</i>	87,648.86	<i>Other</i>
<i>USDA Grants</i>	102,976.00	<i>Other</i>
<i>Investment Income – Unrestricted</i>	20,772.37	<i>Entity Wide – All programs</i>
<i>Investment Income – Restricted</i>	5,647.86	<i>USDA</i>
<i>Other Revenue (Commissions, recycling, non-dwelling rental income)</i>	17,625.88	<i>Entity Wide – All programs</i>
5. Non-federal sources (list below)		
Total resources	\$5,929,576.97	

6.0 903.7 (3) Rent Determination Policies – *NO CHANGES*

903.7(4) Operation and Management

a. PHA Management Structure – NO CHANGES

b. HUD Programs Under PHA Management

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	496	168
Section 8 Vouchers	485	63
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	N/A	N/A
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	N/A
Public Housing Drug Elimination Program (PHDEP)	N/A	N/A
Other Federal Programs(list individually)	N/A	N/A
FHA	60	20

c.

Management and Maintenance Policies – *NO CHANGES*

903.7(5) Grievance Procedures – *NO CHANGES*

903.7(6) Designated Housing for Elderly and Disabled Families – *NO CHANGES*

6.0

903.7(7) Community Service and Self-Sufficiency

(1) Services and programs offered to residents and participants by the Eagle Pass Housing Authority are as follows:

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/ specific criteria/other)	Access (development office/PHA main office/ other provider name)	Eligibility (public housing or section 8 participants or both)
<i>GED Classes</i>	<i>10</i>	<i>Waiting List</i>	<i>Manuel Abascal Resouce Center</i>	<i>Public Housing and/or Section 8 Participants</i>
ESL Classes	20	Waiting List	Manuel Abascal Resouce Center	Public Housing and/or Section 8 Participants
ESL Classes	0	Waiting List	C. Gordon L. Downing Resource Center	Public Housing and/or Section 8 Participants
Citizenship Classes	13	Waiting List	Manuel Abascal Resource Center	Public Housing and/or Section 8 Participants
Citizenship Classes	0	Waiting List	C. Gordon L. Downing Resource Center	Public Housing and/or Section 8 Participants

(2) PHA will comply with requirements of community service by identifying the number of tenants required to perform community service, the number of tenants granted exemptions, the number of tenants in non-compliance, and the number of tenants terminated/evicted due to non-compliance.

Community Service Implementation Report:

- Number of tenants performing community service: 70
- Number of tenants granted exemptions: 1154
- Number of tenants in non-compliance: 28
- Number of tenants terminated/evicted due to non-compliance: 0

903.7(8) Safety and Crime Prevention – *NO CHANGES*

903.7(9) Pets – *NO CHANGES*

903.7(10) Civil Rights Certification

The PHA has examined its programs and proposed programs to identify any impediments to fair housing choices, has addressed those impediments in a reasonable fashion, and is working with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing. The PHA assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

The PHA has taken the following specific actions to Affirmative Further Fair Housing in its public housing and Section assistance programs:

The PHA will not, on the grounds of race, color, creed, sex religion, age, disability, national origin or familial status:

- Deny a person or family admission the housing or assistance;
- Provide housing which is different than that provided others, except for elderly and/or disabled where accessibility features may be required;
- Subject a person to segregation or disparate treatment;
- Restrict a person's access to any benefit enjoyed by others in connection with housing programs;
- Treat a person differently in determining eligibility or other requirements for admission or assistance;
- Deny any person access to the same level of services provided to others;
- Deny a person the opportunity to participate in a planning or advisory group that is an integral part of the housing programs.

The PHA will not intimidate, threaten or take any retaliatory action against any applicant, resident, or participant because of a person's participation in civil rights activities or assertions of civil rights.

HUD Fair Housing Posters are posted at the PHA main administrative office and at each development office.

The PHA will ensure accessibility to offices to afford persons with disabilities the opportunity to apply for admission or assistance to the public housing programs.

The PHA will make sure that all employees of the PHA are familiar with non-discrimination requirements, especially those employees who are involved in the admissions process.

The PHA prominently displays a fair housing poster at each office where applications are taken and at each management office.

The PHA's policies and practices are designed to provide assurance that all persons with disabilities will be provided reasonable accommodations so that they can fully access and utilize the housing programs and related services.

The PHA will identify and eliminate situations and /or practices that create barriers to equal housing opportunity for all.

The PHA reviews its policies and procedures, at least annually, to assure compliance with all civil rights requirements.

903.7(11) Fiscal Year Audit

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved? *N/A*
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD? *N/A*
If not, when are they due (state below)?

903.7(12) Asset Management

The PHA will conduct a physical needs assessment of all five AMP's within the next fiscal year. From this and from the current information we have with regards to, occupancy/vacancies, expenses and improvements made to our inventory we will proceed to allocate funds to the projects identified. We will prioritize these projects based on need, available funds, and inspections performed by staff and HUD REAC. This will assist us with our long term operating goals, guide us in our capital investments and assist us with developing a plan of action with regards to rehabilitation and disposition. Modernization activities are planned out already in our current PHA five year action plan where we have already identified costs for unit turnaround.

903.7(13) Violence Against Women Act (VAWA) – *NO CHANGES*

VAWA SUPPORT AND ASSISTANCE STATEMENT

The Eagle Pass Housing Authority has incorporated in its PHA Plan goals and objectives, and policies and procedures, the applicable provisions of the Violence Against Women and Reauthorization Act of 2005 (VAWA) to support or assist victims of domestic violence, dating violence, or stalking.

The PHA goal to provide an improved living environment is being met by the PHA by its effort to implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing.

6.0

Toward its effort to meet the PHA goal to promote self-sufficiency and asset development of assisted households, the PHA is partnering with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again.

In addition, the PHA has amended its policies and procedures to include language and applicable provisions of the VAWA. The required notification has been provided to all tenants of public housing and to participants and landlords under the Section 8 Program. If it the PHA's intent to maintain compliance with all applicable requirements imposed by VAWA.

The PHA efforts may include to:

- Provide and maintain housing opportunities for victims of domestic violence, dating violence, or stalking;
- Allowing the transfer of a family who is victims of domestic violence to a different development.
- Maintain collaborative partnerships between PHA, Wintergarden Women's Shelter and the Eagle Pass Police Department to promote the safety and well-being of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by PHA;
- Strengthen communication between the PHA, Wintergarden Women's Shelter and local law enforcement agency;
- Conduct meetings at all developments to counsel tenants about domestic violence;
- Bring supportive services (Wintergarden Women's Shelter) on-site to provide informational programs, literature and for support meetings.
- Ensure the physical safety of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by PHA and maintain compliance with all applicable requirements imposed by VAWA;
- Take appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting families or individuals assisted by PHA;
- Train PHA staff on the confidentiality issues as required by VAWA;

7.0

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.

Include statements related to these programs as applicable.

- a. HOPE VI or Mixed Finance Modernization or Development – ***NO CHANGES***
- b. Demolition and/or Disposition – ***NO CHANGES***
- c. Conversion of Public Housing – ***NO CHANGES***
- d. Homeownership – ***NO CHANGES***

e. Project-based Vouchers – ***NO CHANGES***

8.0 Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing.

Required reports are included as following attachments:

- 2009 Capital Fund Program Annual Statement – tx019a03
- 2008 Performance and Evaluation Report – tx019b03
- 2007 Performance and Evaluation Report – tx019c03
- 2006 Performance and Evaluation Report – tx019d03
- 2005 Performance and Evaluation Report – tx019e03
- 2009 ARRA Capital Fund Program Annual Statement – tx019h03

8.2 Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

Required report is included as following attachment:

- FY 2009 Capital Fund Program 5 Year Action Plan – tx019f03

8.3 Capital Fund Financing Program (CFFP). *N/A*

Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

9.0 Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	877	5	5	5	5	5	5
Income >30% but <=50% of AMI	487	5	5	5	5	5	5
Income >50% but <80% of AMI	346	5	5	5	5	5	5
Elderly	328	5	5	5	5	5	5
Families with Disabilities	*	*	*	*	*	*	*
White/Non Hispanic	54	5	5	5	5	5	5
Black/African American/Non-Hispanic	0	0	0	0	0	0	0
Hispanic	1656	5	5	5	5	5	5

* No data provided

9.0

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 - Public Housing
 - Combined Section 8 and Public Housing
 - Public Housing Site-Based or sub-jurisdictional waiting list (optional)
- If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	303		465
Extremely low income <=30% AMI	251	83%	
Very low income (>30% but <=50% AMI)	45	15%	
Low income (>50% but <80% AMI)	7	2%	
Families with children	209	69%	
Elderly families	100	33%	
Families with Disabilities	55	18%	
White	0	0%	
Black/African American	0	0%	
American Indian/Alaska Native	1	.33%	
Asian	0	0%	
Native Hawaiian/Other Pacific Islander	0	0%	
Hispanic	302	99.67%	
Characteristics by Bedroom Size (Public Housing Only)			
0 BR	72	24%	
1BR	21	7%	
2 BR	120	40%	
3 BR	74	24%	
4 BR	16	5%	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	

9.0

Is the waiting list closed (select one)? No Yes **One (1) bedroom Family**
 If yes:

 How long has it been closed (# of months)? **36 Months**
 Does the PHA expect to reopen the list in the PHA Plan year? No Yes
 Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)
 Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)
 If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	201		33
Extremely low income <=30% AMI	128	64%	
Very low income (>30% but <=50% AMI)	57	28%	
Low income (>50% but <80% AMI)	16	8%	
Families with children	137	68%	
Elderly families	48	24%	
Families with Disabilities	16	8%	
White	4	2%	
Black/African American	0	0%	
American Indian/Alaska Native	0	0%	
Asian	0	0%	
Native Hawaiian/Other Pacific Islander	0	0%	
Hispanic	197	98%	

Characteristics by Bedroom Size (Public Housing Only)			
1BR	N/A	N/A	
2 BR	N/A	N/A	
3 BR	N/A	N/A	
4 BR	N/A	N/A	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	

Is the waiting list closed (select one)? No Yes
 If yes:

How long has it been closed (# of months)? **8 months**
Does the PHA expect to reopen the list in the PHA Plan year? No Yes
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

9.1 Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

The PHA will continue to aggressively work towards decreasing our vacancies in our public housing program. During FY 2007-08, the PHA staff improved coordination and communication among each other to better work at unit turn around. This not only helped the program but more importantly, we called many families off the waiting list. We will continue with this coordination in addition the strategy of purging our waiting list for both Section 8 and Public Housing will be revisited. Due to the fact that many families are on the list for more than six months, it has been the experience that once called the families are no longer interested in said program. In purging the list, we were able to update said list with families who were still interested and upon the time when calling families, we did not invest anytime on applications that were not going to be completed. We are also looking at our policies and will have the Board review the policies annually. Currently we are revisiting the preferences on the waiting list and will be recommending to the Board of Commissioners changes that will assist families in our jurisdiction. However, since this has not been finalized, it will be premature to note what those changes will be.

10.0 Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals

The Eagle Pass Housing Authority has been successful in achieving its mission and 5 year plan goals during the fiscal year 2008. Goals are either completed or on target for completion as schedule.

Concerning modernization the PHA has done substantial renovation of older units by upgrading electrical meters, remodeling bathrooms and kitchens, installation of sheetrock and needed renovation of older units.

Concerning self-sufficiency and crime and safety, PHA efforts reduced crime in the communities through coordination of nightly security patrol and working with

local law enforcement agencies.

Concerning improving the quality of life, the PHA has a work skills program, coordinator and is offering ESL and Citizenship classes to residents and also offers personal budgeting workshops for residents. The PHA continues to operate two (2) resource centers that serve as a clearinghouse of social programs.

10.0

To ensure compliance with the HUD's latest rules and regulations, every policy was reviewed and updated as needed. Most significant was the update to the Admissions and Continued Occupancy Policy and the Section 8 Administrative Plan.

Concerning ensuring equal opportunity, outreach efforts have been made by making renewed partnerships with community groups and medical facilities.

(b) Significant Amendment and Substantial Deviation/Modification

Substantial Deviations from the 5-Year Plan

- Additions or deletions of Strategic Goals
- Any deviation that requires reviews and input by the Resident Advisory Board as well as approval by the Board of Commissioners.

Significant Amendments or Modification to the Annual Plan

- Any change to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency* work items over \$25,000 (items not included in the latest approved PHA Plan Capital Fund Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds (if applicable) under the Capital Fund Program; and
- Any change with regard to demolition or disposition, designation of housing, homeownership programs or conversion activities.

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements since such changes are not considered significant.

This criterion does not supersede the requirements of OMB Circular No. A-87 (Cost Principal for State, Local, and Indian Tribal Governments) and 25 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements), as well as federal, state, or local regulations or statutes.

Any future issuance of HUD guidelines or additional regulations shall take

precedence over the above criterion.

* Emergency – means physical work items of an emergency nature, posing an immediate threat to the health and safety of residents or staff, which must be completed within one year of capital grant funding. Management improvements are not eligible as emergency work.

(c) PHA's must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. N/A

11.0

Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. **Provided as attachment tx019g03**
- (g) Challenged Elements
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) **Following 50075.1 attachments provided:**
2009 CFP Annual Statement - attachment tx019a03
2009 ARRA CFP Annual Statement – attachment tx019h03
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only) **Provided as attachment tx019f03**

Attachment: tx019g03
Eagle Pass Housing Authority
Resident Advisory Board Consultation process

- 1. Resident notification of appointment to the Advisory Board**
At beginning of PHA Plan process, sent out letter to all residents/participants of opportunity to serve on Resident Advisory Board

- 2. Resident Advisory Board Selection**
Selection made from resident/participant response

- 3. Meeting Organization**
Schedule date to meet with Resident Advisory Board for input to PHA Plan
Notify Resident Advisory Board of scheduled meeting
Hold Resident Advisory Board meeting

- 4. Notification of Public Hearing**
Schedule date for Public Hearing and place ad
Notify Resident Advisory Board
Hold Public Hearing meeting

- 5. Documentation of resident recommendations and PHA's response to recommendations**
There were no comments or recommendations from the residents.

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Attachment: tx019f03

PHA Name/Number		Locality (City/County& State)			<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Revision No. _____
Housing Authority of the City of Eagle Pass		City of Eagle Pass/Maverick County/State of Texas				
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year 2 FFY <u>2010</u>	Work Statement for Year 3 FFY <u>2011</u>	Work Statement for Year 4 FFY <u>2012</u>	Work Statement for Year 5 FFY <u>2013</u>
B.	Physical Improvements Subtotal	Annual Statement	384,664.00 384,664.00	495,153.00 495,153.00	465,608.00 465,608.00	531,608.00 531,608.00
C.	Management Improvements		67,500.00	67,500.00	79,250.00	79,250.00
D.	PHA-Wide Non-dwelling Structures and Equipment		100,500.00 -	0.00 -	0.00 -	0.00 -
E.	Administration		72,300.00	79,800.00	48,000.00	48,000.00
F.	Other		18,000.00	18,000.00	32,000.00	32,000.00
G.	Operations		125,000.00	100,000.00	100,000.00	53,174.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00 -	0.00 -	0.00 -	0.00 -
K.	Total CFP Funds		\$767,964.00	\$760,453.00	\$724,858.00	\$744,032.00
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		\$767,964.00	\$760,453.00	\$724,858.00	\$744,032.00

6/13/2009

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of the City of Eagle Pass		Locality (City/County& State) City of Eagle Pass/Maverick County/State of Texas			<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Revision No. _____
A.	Development Number and Name	Work Statement for Year 1 FFY_____	Work Statement for Year 2 FFY_____	Work Statement for Year 3 FFY_____	Work Statement for Year 4 FFY_____	Work Statement for Year 5 FFY_____
		Annual Statement				

Blank - not needed

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year: <u>2</u>			Work Statement for Year: <u>3</u>		
	2010			2011		
See	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
Annual Statement	Site Improvements:	All work is "F/A"		Site Improvements:	All work is "F/A"	
	TX019-001			TX019-001		
	Paint parking spaces and Handicapped Signs	45	12,000.00	Paint parking spaces and Handicapped Signs	60	12,000.00
	TX019-002			TX019-002		
	Paint parking spaces	55 Parking/20 HC signs	25,000.00	Paint parking spaces	50	8,790.00
	Restore new playground	1	24,000.00	and Handicapped Signs	8	
	TX019-006			Restore new playground	1	24,000.00
	Paint parking spaces	60	16,336.00	TX019-005A		
	TX019-007			Paint parking & HC signs	60	10,000.00
	Repair chain link fence	650 lf	6,336.00	TX019-006		
	TX019-008			Paint parking spaces	75	16,336.00
	Install new playgrounds	2	20,000.00	TX019-007		
				Repair chain link fence	1,000 lf	6,336.00
	Dwelling Structures:	All work is "F/A"		TX019-008		
	TX019-001			Install playground (partial)	2 swings	1,670.00
	Comprehensive Mod.		109,320.00			
	Repair windows	2,000/all units		Dwelling Structures:	All work is "F/A"	
	Replace heating unit(furnace)			TX019-001		
	Replace thermostat			Replace wall furnace on all projects	100	30,000.00
	Replace kitchen wall cabinets			Install smoke & CO alarms/all dev	200	24,000.00
	Replace kitchen base cabinets			Repair windows on all units	200	12,995.00
	Replace countertop			Repair kitchen wall cabinets	70	15,000.00
	Replace kitchen sink			Replace kitchen base cabinets	70	15,000.00
	Replace kitchen sink faucet			Replace kitchen sink	100	10,000.00
	Replace rangehood			Replace kitchen sink faucets	200	10,000.00
	replace greaseshield					
	SUBTOTAL PHYSICAL NEEDS 2010		212,992.00	SUBTOTAL PHYSICAL NEEDS 2011		196,127.00

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY	Work Statement for Year: <u> 2 </u>			Work Statement for Year: <u> 3 </u>		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	Dwelling Structures: Con'td	All work is "F/A"		Dwelling Structures: Con'td	All work is "F/A"	
Annual	TX019-002			TX019-001 Cont'd		
Statement	Restore bathroom plumbing	55 units	27,000.00	Replace rangehood	100	5,000.00
	Replace windows&screens	490	26,000.00	Replace greaseshield	200	5,000.00
	TX019-003			TX019-002		
	Replace windows&screens	490	16,336.00	Restore plumbing in bathrooms	46 units	107,000.00
	TX019-004			Replace windows & screens	50	26,000.00
	Replace windows&screens	450	16,336.00	TX019-003		
	TX019-005A			Replace windows & screens	30	16,336.00
	Paint parking spaces	100	10,000.00	Replace base cabinets	7	15,000.00
	TX019-007			TX019-004		
	Restore windows&screens	480	10,000.00	Replace windows & screens	8	16,336.00
				Replace wall cabinets	8	15,000.00
				TX019-006		
				Paint interior units	10	15,000.00
				TX019-007		
				Restore windows & screens	30 units	10,000.00
				Paint interior units	12 units	20,000.00
				TX019-008		
				Replace base cabinets	3	5,854.00
				Non-Dwelling Equipment:	"F/A"	
				TX019-002	2 fans	
				Shop Tool/Dust Filtering System for ventilation --		20,500.00
				(Suction fans -for removal of wood cuttings from cabinets)		
		Page Subtotal	105,672.00		Page Subtotal	277,026.00
	SUBTOTAL PHYSICAL NEEDS 2010		318,664.00	SUBTOTAL PHYSICAL NEEDS 2011		473,153.00

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year: <u>2</u>			Work Statement for Year: <u>3</u>		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	HA-Wide			HA-Wide		
Annual Statement	Dwelling Structures	All work is "F/A"		Dwelling Structures	"F/A"	
	Replace Water Heaters	10	3,000.00	Replace Water Heaters	40	13,000.00
	Replace Wall Furnaces	85	30,000.00			
	Install Smoke and CO alarms	600	24,000.00	HA-Wide		
				Dwelling Equipment	"F/A"	
	HA-Wide			Replace Stoves	15	4,500.00
	Dwelling Equipment	"F/A"		Replace Refrigerators	10	4,500.00
	Replace Stoves	10	4,500.00			
	Replace Refrigerators	10	4,500.00	Total HA-Wide Structures & Equipment		22,000.00
	Total HA-Wide Dwelling Structures & Equipment		66,000.00			
	Subtotal Physical Needs Work 2010		384,664.00	Subtotal Physical Needs Work 2011		495,153.00
	HA-Wide					
	Non-Dwelling Structures					
	Workshop & office for CFP	1	80,000.00			
	Work started in 2008 grant, continued work is pending		(revised to 2008 grant)			
	HA-Wide					
	Non-Dwelling Equipment					
	Shop hand & power tools	Misc.	20,500.00			
	Total HA-Wide Non-Dwelling		100,500.00			
	TOTAL PHYSICAL NEEDS WORK 2010		485,164.00	TOTAL PHYSICAL NEEDS WORK 2011		495,153.00

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year: <u>4</u>			Work Statement for Year: <u>5</u>		
	FFY: 2012			FFY: 2013		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	Site Improvements:	All work is "F/A"		Site Improvements:	All work is "F/A"	
Annual Statement	TX019-001			TX019-001		
	Painting, kitchen remodeling (cabinet & tile replacement)	8 units	12,500.00	Painting, kitchen remodeling (cabinet & tile replacement)	6 units	7,500.00
	Bathroom remodeling (tile, bathtubs, shower walls)		12,500.00	Bathroom remodeling (tile, bathtubs, shower walls)		7,500.00
	TX019-002			TX019-002		
	Painting, kitchen remodeling (cabinet & tile replacement)	8 units	12,500.00	Painting, kitchen remodeling (cabinet & tile replacement)	6 units	7,500.00
	Bathroom remodeling (tile, bathtubs, shower walls)		12,500.00	Bathroom remodeling (tile, bathtubs, shower walls)		7,500.00
	TX019-003			TX019-003		
	Painting, kitchen remodeling (cabinet & tile replacement)	8 units	12,500.00	Painting, kitchen remodeling (cabinet & tile replacement)	6 units	7,500.00
	Bathroom remodeling (tile, bathtubs, shower walls)		12,500.00	Bathroom remodeling (tile, bathtubs, shower walls)		7,500.00
	TX019-004			TX019-004		
	Painting, kitchen remodeling (cabinet & tile replacement)	8 units	12,500.00	Painting, kitchen remodeling (cabinet & tile replacement)	6 units	7,500.00
	Bathroom remodeling (tile, bathtubs, shower walls)		12,500.00	Bathroom remodeling (tile, bathtubs, shower walls)		7,500.00
	TX019-005A			TX019-005A		
	Painting, kitchen remodeling (cabinet & tile replacement)	10 units	18,402.00	Painting, kitchen remodeling (cabinet & tile replacement)	12 units	13,402.00
	Bathroom remodeling (tile, bathtubs, shower walls)		18,402.00	Bathroom remodeling (tile, bathtubs, shower walls)		13,402.00
		Page Subtotal	136,804.00		Page Subtotal	86,804.00

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year: <u>4</u>			Work Statement for Year: <u>5</u>		
	FFY: 2012			FFY: 2013		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	Site Improvements-cont'd			Site Improvements-cont'd	All work is "F/A"	
Annual Statement	TX019-005-B	All work is "F/A"		TX019-005-B		
	Painting, kitchen remodeling (cabinet & tile replacement)	6 units	18,652.00	Painting, kitchen remodeling (cabinet & tile replacement)	7 units	13,652.00
	Bathroom remodeling (tile, bathtubs, shower walls)		18,652.00	Bathroom remodeling (tile, bathtubs, shower walls)		13,652.00
	TX019-006	All work is "F/A"		TX019-006		
	Painting, kitchen remodeling (cabinet & tile replacement)	6 units	12,500.00	Painting, kitchen remodeling (cabinet & tile replacement)	6 units	7,500.00
	Bathroom remodeling (tile, bathtubs, shower walls)		12,500.00	Bathroom remodeling (tile, bathtubs, shower walls)		7,500.00
	TX019-007	All work is "F/A"		TX019-007		
	Painting, kitchen remodeling (cabinet & tile replacement)	6 units	12,500.00	Painting, kitchen remodeling (cabinet & tile replacement)	6 units	7,500.00
	Bathroom remodeling (tile, bathtubs, shower walls)		12,500.00	Bathroom remodeling (tile, bathtubs, shower walls)		7,500.00
	TX019-008	All work is "F/A"		TX019-008		
	Painting, kitchen remodeling (cabinet & tile replacement)	6 units	12,500.00	Painting, kitchen remodeling (cabinet & tile replacement)	6 units	7,500.00
	Bathroom remodeling (tile, bathtubs, shower walls)		12,500.00	Bathroom remodeling (tile, bathtubs, shower walls)		7,500.00
	Non-Dwelling Structures			Non-Dwelling Structures:		
	TX019-007			TX019-005-B		
	HVAC (contractual)	30 units	90,000.00	HVAC (contractual)	100 units	350,000.00
		Page Subtotal	202,304.00		Page Subtotal	422,304.00
	Total Physical Needs (Developments) 2012		339,108.00	Total Physical Needs (Developments) 2013		509,108.00

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year: <u>4</u>		Work Statement for Year: <u>5</u>	
	FFY: 2012		FFY: 2013	
	Development Number/Name General Description of Major Work Items	Estimated Cost	Development Number/Name General Description of Major Work Items	Estimated Cost
See	Operations:	100,000.00	Operations:	53,174.00
Annual	Total	\$100,000.00	Total	\$53,174.00
Statement				
			Management Improvements:	
			General Technical Assistance / PHAS	5,000.00
	Management Improvements:		Staff & Commissioners Training	30,000.00
	General Technical Assistance / PHAS	5,000.00	Resident Training	1,500.00
	Staff & Commissioners Training	30,000.00	Maintenance Technical Training	1,500.00
	Resident Training	1,500.00	Update Software	1,250.00
	Maintenance Technical Training	1,500.00	Energy Efficiency Study	
	Update Software	1,250.00	Utility Allowance Study	10,000.00
	Energy Efficiency Study		PHAS New Plan Training	2,000.00
	Utility Allowance Study	10,000.00	Waiting List System	2,000.00
	PHAS New Plan Training	2,000.00	Resident service Coordinator	18,000.00
	Waiting List System	2,000.00	Benefits	8,000.00
	Resident Service Coordinator	18,000.00		
	Benefits	8,000.00	Total	\$79,250.00
	Total	\$79,250.00	Administration: (may not exceed 10% of total Grant	
			CFP Coordinator	36,000.00
	Administration: (may not exceed 10% of total Grant		Benefits	12,000.00
	CFP Coordinator	36,000.00	Total	48,000.00
	Benefits	12,000.00		
	Total	\$48,000.00		
	Page Subtotal	166,000.00	Page Subtotal	180,424.00

CAPITAL FUND PROGRAM TABLES START HERE

Attachment: tx019e03

Annual Statement/Performance and Evaluation Report

6/13/2009

Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Eagle Pass	Grant Type and Number: Capital Fund Program No: TX59P01950105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserved for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement/Revision Number <u> 2 </u>
<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending 12/31/08	<input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending _____	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operations	97,619.00	0.00	0.00	0.00
3	1408 Management Improvements	50,900.00	50,899.03	50,899.03	50,899.03
4	1410 Administration	37,250.00	37,250.00	37,250.00	37,250.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	32,000.00	22,251.98	22,251.98	22,251.98
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	53,181.00	24,773.35	24,773.35	24,773.35
10	1460 Dwelling Structures	473,122.00	611,231.64	611,231.64	580,656.86
11	1465.1 Dwelling Equipment-Nonexpendable	14,000.00	13,412.00	13,412.00	13,412.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	18,000.00	16,254.00	16,254.00	16,254.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	\$776,072.00	\$776,072.00	\$776,072.00	\$745,497.22
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

6/13/2009

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX59PO19	Operations (may not exceed 20% of total grant)	1406		97,619.00	0.00	0.00	0.00	
Agency-Wide	Total 1406			97,619.00	0.00	0.00	0.00	
Management Improvements								
TX59PO19	General Technical Assistance/PHAS	1408		5,000.00	650.00	650.00	650.00	
Agency-Wide	Staff & Commissioners' Training	1408		5,000.00	24,418.30	24,418.30	24,418.30	
	Resident Training	1408		1,500.00	0.00	0.00	0.00	
	Update Software	1408		1,500.00	3,614.96	3,614.96	3,614.96	
	Resident -Self-Sufficiency Training	1408		1,250.00	0.00	0.00	0.00	
	PHAS New Plan /Training	1408		2,000.00	0.00	0.00	0.00	
	Waiting List System	1408		2,000.00	0.00	0.00	0.00	
	Resident Services Coordinator	1408		24,000.00	15,190.07	15,190.07	15,190.07	
	Benefits	1408		8,650.00	7,025.70	7,025.70	7,025.70	
	Total 1408			50,900.00	50,899.03	50,899.03	50,899.03	
Administration								
TX59PO19	Capital Fund Coordinator	1410		28,000.00	27,537.44	27,537.44	27,537.44	
Agency-Wide	Benefits	1410		9,250.00	9,712.56	9,712.56	9,712.56	
	Total 1410			37,250.00	37,250.00	37,250.00	37,250.00	
Fees and Costs								
TX59PO19	A/E Services	1430		10,000.00	0.00	0.00	0.00	
Agency-Wide	Inspection Costs	1430		5,000.00	0.00	0.00	0.00	
	Agency Plan Update Preparation	1430		6,000.00	0.00	0.00	0.00	
	Consultant Fees-Capital Fund Annual Statement	1430		5,000.00	22,251.98	22,251.98	22,251.98	
	Utility Allowance Study	1430		6,000.00	0.00	0.00	0.00	
	Total 1430			32,000.00	22,251.98	22,251.98	22,251.98	
Site Improvements								
TX59PO19	Removal of dead tree trunks "FA"	1450	15	0.00	11,650.00	11,650.00	11,650.00	
Agency-Wide	Paint parking spaces "FA"	1450	500	5,581.00	1,390.35	1,390.35	1,390.35	
	Total 1450			5,581.00	13,040.35	13,040.35	13,040.35	
	Page Total			\$223,350.00	\$123,441.36	\$123,441.36	\$123,441.36	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

6/13/2009

PHA Name:		Grant Type and Number:						Federal FY of Grant:	
Housing Authority of the City of Eagle Pass		TX59P01950105						2005	
		Capital Fund Program No:							
		Replacement Housing Factor Grant No:							
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised #2	Funds Obligated	Funds Expended		
TX59PO19	Dwelling Structures								
Agency-Wide	Replace water heaters "FA"	1460	50	12,500.00	24,499.48	24,499.48	24,499.48		
	Arc fault circuit interrupter "FA"	1460	500	18,500.00	207.22	207.22	207.22		
	Subtotal 1460			31,000.00	24,706.70	24,706.70	24,706.70		
TX59PO19	Dwelling Equipment - Nonexpendable								
Agency-Wide	Replace Stoves "FA"	1465	20	5,000.00	3,040.00	3,040.00	3,040.00		
	Replace Refrigerators "FA"	1465	20	9,000.00	10,372.00	10,372.00	10,372.00		
	Total 1465			14,000.00	13,412.00	13,412.00	13,412.00		
TX59PO19	Non-Dwelling Equipment								
Agency-Wide	Truck (replacement/EI Centenario AMP 4)	1475	1	18,000.00	16,254.00	16,254.00	16,254.00		
	Total 1475			18,000.00	16,254.00	16,254.00	16,254.00		
	TOTAL AGENCY-WIDE			\$286,350.00	\$177,814.06	\$177,814.06	\$177,814.06		
TX019-001	Dwelling Structures								
Loma De La Cruz	Remodeling Kitchens "FA"	1460	8 units	10,000.00	10,724.96	10,724.96	10,000.00		
	Remodeling Bathrooms "FA"	1460	8 units	10,000.00	10,724.95	10,724.95	10,000.00		
	Replace Vinyl Floor Tile "FA"	1460	8 units	11,000.00	9,000.00	9,000.00	9,000.00		
	Repair water heater exterior roo "FA"	1460	16 units	7,500.00	10,143.89	10,143.89	10,143.89		
	Subtotal 1460			38,500.00	40,593.80	40,593.80	39,143.89		
TX019-002	Dwelling Structures								
Mundo Nuevo	Remodeling Kitchens "FA"	1460	8 units	10,000.00	11,476.95	11,476.95	11,476.95		
	Remodeling Bathrooms "FA"	1460	8 units	10,000.00	10,744.99	10,744.99	10,744.99		
	Replace Vinyl Floor Tile "FA"	1460	8 units	11,000.00	11,780.91	11,780.91	11,780.91		
	Exterior paint (Chateau Brown) "FA"	1460	20 units	5,000.00	5,185.70	5,185.70	5,185.70		
	Subtotal 1460			36,000.00	39,188.55	39,188.55	39,188.55		
TX019-003	Dwelling Structures								
Thompson Addn.	Remodel Kitchens "FA"	1460	8 units	10,000.00	10,800.00	10,800.00	10,800.00		
	Remodel Bathrooms "FA"	1460	8 units	10,000.00	10,550.00	10,550.00	10,550.00		
	Replace Vinyl Floor Tile "FA"	1460	8 units	11,000.00	11,350.00	11,350.00	11,350.00		
	Exterior painting "FA"	1460	8 units	5,000.00	5,191.53	5,191.53	5,191.53		
	Subtotal 1460			36,000.00	37,891.53	37,891.53	37,891.53		
	Page Total			396,850.00	295,487.94	295,487.94	294,038.03		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

6/13/2009

PHA Name:		Grant Type and Number:						Federal FY of Grant:	
Housing Authority of the City of Eagle Pass		Capital Fund Program No: TX59P01950105						2005	
		Replacement Housing Factor Grant No:							
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised #2	Funds Obligated	Funds Expended		
TX019-005A	Dwelling Structures								
El Centenario	Replace Ceiling Panels (partial) "FA"	1460	9,000 sf	4,000.00	4,000.00	4,000.00	4,000.00		
	Exterior Commercial Doors (par "FA"	1460	4 sets	18,000.00	16,911.23	16,911.23	16,911.23		
	Replace Vinyl Floor Tile (partial) "FA"	1460	15 units	15,000.00	15,000.00	15,000.00	15,000.00		
	Paint and Caulking Interior Units "FA"	1460	20 units	6,500.00	6,434.97	6,434.97	6,434.97		
	Replace Vinyl Cover Base (parti "FA"	1460	15 units	4,000.00	4,000.00	4,000.00	4,000.00		
	Replace Light Fixture (partial) "FA"	1460	50 units	10,700.00	1,529.00	1,529.00	1,529.00		
	Generator upgrade "FA"	1460	1	5,000.00	5,000.00	5,000.00	4,715.50		
	Security Cameras/Security Radi "FA"	1460	12	0.00	28,550.09	28550.09	8,700.00		
	Security Alarms (partial) "FA"	1460	60	0.00	67,619.00	67619.00	67,619.00		
	Subtotal 1460			63,200.00	149,044.29	149,044.29	128,909.70		
TX019-005B	Site Improvements								
Los Angeles	Storm Drainage Flow "FA"	1450	1,000 lf	15,600.00	0.00	0.00	0.00		
	Subtotal 1450			15,600.00	0.00	0.00	0.00		
TX019-005B	Dwelling Structures								
Los Angeles	Replace Exterior Storage Close "FA"	1460	7 units	1,412.00	3,412.00	3,412.00	3,412.00		
	Replace Roofing Shingles "FA"	1460	22 unit	20,000.00	2,999.54	2,999.54	2,999.54		
	Replace Vinyl Floor Tile "FA"	1460	15 units	17,000.00	18,749.47	18,749.47	18,749.47		
	Remodel Kitchens "FA"	1460	15 units	20,000.00	19,868.73	19,868.73	19,868.73		
	Paint and Caulk Interior Units "FA"	1460	15 units	6,000.00	19,373.99	19,373.99	19,373.99		
	Subtotal 1460			64,412.00	64,403.73	64,403.73	64,403.73		
	Page Total			143,212.00	213,448.02	213,448.02	193,313.43		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

6/13/2009

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950105 Replacement Housing Factor Grant No:						Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised #2	Funds Obligated	Funds Expended		
TX019-007	Dwelling Structures								
Elia G. Santos									
	Replace Toilets "FA"	1460	45	4,290.00	4,740.43	4,740.43	4,740.43		
	Replace Vinyl Floor Tile "FA"	1460	8 units	11,000.00	13,116.87	13,116.87	13,116.87		
	Remodel Kitchen "FA"	1460	10 units	20,000.00	22,116.87	22,116.87	22,116.87		
	Replace Range Hoods "FA"	1460	15 units	1,000.00	3,116.89	3,116.89	3,116.89		
	Replace Grease Shields "FA"	1460	24 units	720.00	2,836.88	2,836.88	2,836.88		
	Paint and Caulk Exterior Units "FA"	1460	30 units	14,000.00	16,116.87	16,116.87	16,116.87		
	Paint Interior Units "FA"	1460	10 units	8,000.00	10,702.05	10,702.05	10,702.05		
	Replace Light Fixtures "FA"	1460	50 units	5,000.00	5,713.49	5,713.49	5,713.49		
	Subtotal 1460			64,010.00	78,460.35	78,460.35	78,460.35		
TX019-008	Dwelling Structures								
Chema Oyervides	Remodel Kitchens "FA"	1460	5 units	10,000.00	10,000.00	10,000.00	10,000.00		
	Remodel Bathrooms "FA"	1460	8 units	10,000.00	9,408.39	9,408.39	9,408.39		
	Replace Vinyl Floor Tile "FA"	1460	5 units	11,000.00	11,000.00	11,000.00	11,000.00		
	Subtotal 1460			31,000.00	30,408.39	30,408.39	30,408.39		
TX59PO19	Paving of streets (continuation pending, 2012)			0.00	52,285.98	52,285.98	52,285.98		
Agency Wide	Subtotal 1460			0.00	52,285.98	52,285.98	52,285.98		
	Total 1460			473,122.00	611,231.64	611,231.64	580,656.86		
	Page Total			95,010.00	108,868.74	108,868.74	108,868.74		
	TOTAL 2005 CAPITAL FUNDS GRANT			\$776,072.00	\$776,072.00	\$776,072.00	\$745,497.22		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

6/13/2009

PHA Name: Housing Authority of the City of Eagle Pass			Grant Type and Number: Capital Fund Program No: TX59P01950105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Agency-Wide	8/18/2007			8/18/2009			
TX019-001 Loma de la Cruz	8/18/2007			8/18/2009			
TX019-005A El Centenario	8/18/2007			8/18/2009			
TX019-008 Chemita Oyervides	8/18/2007			8/18/2009			
TX019-004 Mabe Terrace Site 6 (elderly)	8/18/2007			8/18/2009			
TX019-003 Thompson Addn	8/18/2007			8/18/2009			
TX019-006 Barrera Heights	8/18/2007			8/18/2009			
TX019-005B Los Angeles	8/18/2007			8/18/2009			
TX019-002 Mundo Nuevo	8/18/2007			8/18/2009			
TX019-007 Elia G. Santos	8/18/2007			8/18/2009			

CAPITAL FUND PROGRAM TABLES START HERE

Attachment tx019d03

Annual Statement/Performance and Evaluation Report 6/15/2009

Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Eagle Pass	Grant Type and Number: Capital Fund Program No: TX59P01950106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number 3
 Performance and Evaluation Report for Program Year Ending **12/31/08**
 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds		<i>(Added 2nd grant award for 2006)</i>		
2	1406 Operations	100,000.00	40,000.00	40,000.00	18,171.38
3	1408 Management Improvements	57,250.00	57,250.00	57,250.00	36,133.44
4	1410 Administration	40,000.00	47,272.49	47,272.49	47,272.49
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	32,000.00	19,263.01	19,263.01	14,387.42
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	20,581.00	19,750.06	19,750.06	13,972.29
10	1460 Dwelling Structures	451,027.00	531,413.49	531,413.49	418,983.41
11	1465.1 Dwelling Equipment-Nonexpendable	14,000.00	14,765.50	14,765.50	14,765.50
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	10,000.00	16,558.45	16,558.45	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	\$724,858.00	\$746,273.00	\$746,273.00	\$563,685.93
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

6/15/2009

PHA Name:		Grant Type and Number:				Federal FY of Grant:		
Housing Authority of the City of Eagle Pass		Capital Fund Program No: TX59P01950106				2006		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX59PO19	Operations (may not exceed 20% of total grant)	1406		100,000.00	40,000.00	40,000.00	18,171.38	
Agency-Wide	Total 1406			100,000.00	40,000.00	40,000.00	18,171.38	
	Management Improvements							
	General Technical Assistance/PHAS	1408		5,000.00	5,000.00	2,923.22	0.00	
	Staff & Commissioners' Training	1408		20,000.00	20,000.00	22,076.78	22,076.78	
	Resident Training	1408		1,500.00	1,500.00	1,500.00	0.00	
	Update Software	1408		1,500.00	3,500.00	3,500.00	3,172.00	
	Resident -Self-Sufficiency Training	1408		1,250.00	1,250.00	1,250.00	0.00	
	PHAS New Plan /Training	1408		2,000.00	2,000.00	2,000.00	1,485.00	
	Waiting List System	1408		2,000.00	0.00	0.00	0.00	
	Resident Services Coordinator	1408		16,000.00	16,000.00	16,000.00	6,520.83	
	Benefits (includes force acct. labor benefits)	1408		8,000.00	8,000.00	8,000.00	2,878.83	
	Total 1408			57,250.00	57,250.00	57,250.00	36,133.44	
	Administration							
	Capital Fund Coordinator	1410		30,000.00	38,154.92	38,154.92	38,154.92	
	Benefits	1410		10,000.00	9,117.57	9,117.57	9,117.57	
	Total 1410			40,000.00	47,272.49	47,272.49	47,272.49	
	Fees and Costs							
	A/E Services	1430		10,000.00	0.00	0.00	0.00	
	Inspection Costs	1430		5,000.00	727.40	727.40	0.00	
	Agency Plan Update Preparation	1430		6,000.00	13,035.61	13,035.61	13,035.61	
	Consultant Fees-Capital Fund Annual Statement	1430		5,000.00	2,000.00	2,000.00	1,299.00	
	Utility Allowance Study	1430		6,000.00	3,500.00	3,500.00	52.81	
	Total 1430			32,000.00	19,263.01	19,263.01	14,387.42	
	Dwelling Equipment - Nonexpendable							
	Replace Stoves "FA"	1465	20	5,000.00	5,560.00	5,560.00	5,560.00	
	Replace Refrigerators "FA"	1465	20	9,000.00	9,205.50	9,205.50	9,205.50	
	Total 1465			14,000.00	14,765.50	14,765.50	14,765.50	
	Dwelling Structures							
	Replace water heaters "FA"	1460	50	12,500.00	18,587.01	18,587.01	18,587.01	
	Total 1460			12,500.00	18,587.01	18,587.01	18,587.01	
	Page Total			\$255,750.00	\$197,138.01	\$197,138.01	\$149,317.24	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

6/15/2009

PHA Name:		Grant Type and Number:						Federal FY of Grant:	
Housing Authority of the City of Eagle Pass		Capital Fund Program No: TX59P01950106						2006	
		Replacement Housing Factor Grant No:							
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
TX59PO19	Site Improvements								
Agency-Wide	Paint parking spaces "FA"	1450	500	5,581.00	5,581.00	5,581.00	5,581.00		
	Total 1450			5,581.00	5,581.00	5,581.00	5,581.00		
	TOTAL PHA WIDE			\$261,331.00	202,719.01	202,719.01	154,898.24		
TX019-001	Dwelling Structures								
Loma De La Cruz	Remodeling Kitchens "FA"	1460	8 units	10,000.00	10,000.00	10,000.00	10,000.00		
	Remodeling Bathrooms "FA"	1460	8 units	10,000.00	10,000.00	10,000.00	10,000.00		
	Replace Vinyl Floor Tile "FA"	1460	8 units	11,000.00	11,000.00	11,000.00	5,592.57		
	Repair water heater exterior room "FA"	1460	16 units	10,000.00	10,000.00	10,000.00	10,000.00		
	Total 1460			41,000.00	41,000.00	41,000.00	35,592.57		
TX019-002	Dwelling Structures								
Mundo Nuevo	Playground upgrading "FA"	1450		5,000.00	5,000.00	5,000.00	4,158.35		
	Total 1450			5,000.00	5,000.00	5,000.00	4,158.35		
	Remodeling Kitchens "FA"	1460	8 units	10,000.00	10,000.00	10,000.00	10,000.00		
	Remodeling Bathrooms "FA"	1460	8 units	10,000.00	10,000.00	10,000.00	10,000.00		
	Replace Vinyl Floor Tile "FA"	1460	8 units	11,000.00	11,000.00	11,000.00	11,000.00		
	Exterior paint (Chateau Brown) "FA"	1460	20 units	5,000.00	5,000.00	5,000.00	5,000.00		
	Upgrade elictrical "FA"	1460	26 unit	40,000.00	40,000.00	40,000.00	1,251.47		
	Total 1460			76,000.00	76,000.00	76,000.00	37,251.47		
TX019-003	Dwelling Structures								
Thompson Addn.	Remodel Kitchens "FA"	1460	8 units	10,000.00	10,000.00	10,000.00	10,000.00		
	Remodel Bathrooms "FA"	1460	8 units	10,000.00	10,000.00	10,000.00	9,222.44		
	Replace Vinyl Floor Tile "FA"	1460	8 units	11,000.00	11,000.00	11,000.00	8,865.08		
	Exterior painting "FA"	1460	8 units	5,000.00	5,000.00	5,000.00	5,000.00		
	Total 1460			36,000.00	36,000.00	36,000.00	33,087.52		
	Page Total			163,581.00	163,581.00	163,581.00	115,670.91		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

6/15/2009

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950106 Replacement Housing Factor Grant No:						Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
TX019-005A	Dwelling Structures								
El Centenario	Replace Ceiling Panels (partial) "FA"	1460	9,000 sf	4,000.00	4,000.00	4,000.00	4,000.00		
	Replace Vinyl Floor Tile (partial) "FA"	1460	15 units	15,000.00	15,000.00	15,000.00	15,000.00		
	Paint and Caulking Interior Units (partial) "FA"	1460	20 units	2,500.00	2,500.00	2,500.00	2,500.00		
	Replace A/C in units	1460	6 units	4,000.00	4,183.20	4,183.20	4,183.20		
	Replace Light Fixture (partial) "FA"	1460	50 units	10,700.00	10,700.00	10,700.00	10,700.00		
	Security alarm (partial Funds)	1460	40 units	0.00	40,000.00	40,000.00	40,000.00		
	Caulking outside of building "FA"	1460	1 Bldg	0.00	21,231.80	21,231.80	16,640.60		
	Total 1460			36,200.00	97,615.00	97,615.00	93,023.80		
TX019-005B	Dwelling Structures								
Los Angeles	Replace Exterior Storage Closets "FA"	1460	7 units	1,412.00	1,412.00	1,412.00	1,412.00		
	Replace Roofing Shingles "FA"	1460	22 unit	14,000.00	13,896.83	13,896.83	3,000.00		
	Replace Vinyl Floor Tile "FA"	1460	15 units	17,000.00	7,103.17	7,103.17	7,103.17		
	Remodel Kitchens "FA"	1460	15 units	20,000.00	20,000.00	20,000.00	20,000.00		
	Paint and Caulk Interior Units "FA"	1460	15 units	6,000.00	6,000.00	6,000.00	6,000.00		
	Carbon Monoxide & Smoke Alarm (added) "FA"	1460	100 units	0.00	10,000.00	10,000.00	10,000.00		
	Total 1460			58,412.00	58,412.00	58,412.00	47,515.17		
TX019-001									
Loma De La Cruz	Backhoe (4 days)		rental	0.00	6,558.45	6,558.45	0.00		
	Total 1475	1475		0.00	6,558.45	6,558.45	0.00		
TX019-002	Security camera								
Mundo Nuevo		1460	1	0.00	3,500.00	3,500.00	0.00		
	Total 1460			0.00	3,500.00	3,500.00	0.00		
	Page Total			94,612.00	166,085.45	166,085.45	140,538.97		

Capital Fund Program Tables

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

6/15/2009

PHA Name:		Grant Type and Number:						Federal FY of Grant:	
Housing Authority of the City of Eagle Pass		Capital Fund Program No: TX59P01950106						2006	
		Replacement Housing Factor Grant No:							
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
TX019-007	Dwelling Structures								
Elia G. Santos	Rental manlift "FA"		4 days	0.00	830.94	830.94	830.94		
	Playground walkway "FA"	1450		5,000.00	3,338.12	3,338.12	0.00		
	Total 1450			5,000.00	4,169.06	4,169.06	830.94		
	Replace Toilets "FA"	1460	45	4,290.00	4,290.00	4,290.00	4,290.00		
	Replace Vinyl Floor Tile "FA"	1460	8 units	11,000.00	11,000.00	11,000.00	11,000.00		
	Remodel Kitchen "FA"	1460	10 units	13,786.00	13,786.00	13,786.00	7,274.24		
	Replace Range Hoods "FA"	1460	15 units	1,000.00	1,000.00	1,000.00	1,000.00		
	Replace Grease Shields "FA"	1460	24 units	720.00	720.00	720.00	171.66		
	Paint and Caulk Exterior Units "FA"	1460	30 units	14,000.00	14,000.00	14,000.00	5,038.64		
	Paint Interior Units "FA"	1460	10 units	8,000.00	8,000.00	8,000.00	8,345.30		
	Replace Light Fixtures "FA"	1460	50 units	5,000.00	5,000.00	5,000.00	3,334.77		
	Storage rooms "FA"	1460	30	32,119.00	35,619.00	35,619.00	9,110.82		
				0.00	0.00	0.00	0.00		
	Total 1460			89,915.00	93,415.00	93,415.00	49,565.43		
	Playground upgrade equipment "FA"	1475		5,000.00	5,000.00	5,000.00	0.00		
	Total 1475			5,000.00	5,000.00	5,000.00	0.00		
TX019-008	Dwelling Structures								
Chema	Remodel Kitchens "FA"	1460	5 units	10,000.00	10,000.00	10,000.00	10,000.00		
Oyervides	Remodel Bathrooms "FA"	1460	8 units	10,000.00	10,000.00	10,000.00	9,539.87		
	Replace Vinyl Floor Tile "FA"	1460	5 units	11,000.00	11,000.00	11,000.00	9,500.00		
	Total 1460			31,000.00	31,000.00	31,000.00	29,039.87		
	Page Total			130,915.00	133,584.06	133,584.06	79,436.24		
	TOTAL PHYSICAL IMPROVEMENTS - 2006								
	TOTAL 2006 CAPITAL FUNDS GRANT			\$724,858.00	\$746,273.00	\$746,273.00	\$563,685.93		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

6/15/2009

PHA Name: Housing Authority of the City of Eagle Pass			Grant Type and Number: Capital Fund Program No: TX59P01950106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
Agency-Wide	6/30/2008			6/30/2010				
TX019-001	6/30/2008			6/30/2010				
Loma de la Cruz								
TX019-005A	6/30/2008			6/30/2010				
El Centenario								
TX019-008	6/30/2008			6/30/2010				
Chemita Oyervides								
TX019-004	6/30/2008			6/30/2010				
Mabe Terrace								
Site 6 (elderly)								
TX019-003	6/30/2008			6/30/2010				
Thompson Addition								
TX019-006	6/30/2008			6/30/2010				
Barrera Heights								
TX019-005B	6/30/2008			6/30/2010				
Los Angeles								
TX019-002	6/30/2008			6/30/2010				
Mundo Nuevo								
TX019-007	6/30/2008			6/30/2010				
Elia G. Santos								

CAPITAL FUND PROGRAM TABLES START HERE

Attachment: tx019c03

6/15/2009

**Annual Statement/Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Housing Authority of the City of Eagle Pass	Grant Type and Number: Capital Fund Program No: TX59P01950107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number 2
 Final Performance and Evaluation Report for Program Year Ending _____
 Performance and Evaluation Report for Program Year Ending **12/31/08**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operations	100,000.00	69,000.00	0.00	0.00
3	1408 Management Improvements	60,250.00	26,173.03	17,000.00	13,657.67
4	1410 Administration	46,000.00	47,302.76	47,302.76	46,893.14
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	32,000.00	27,000.00	14,640.88	11,186.92
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	59,330.00	59,330.00	5,185.59	5,185.59
10	1460 Dwelling Structures	382,452.00	445,142.50	270,787.06	233,393.35
11	1465.1 Dwelling Equipment-Nonexpendable	14,000.00	20,083.71	20,083.71	18,163.77
12	1470 Nondwelling Structures	50,000.00	50,000.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	\$744,032.00	\$744,032.00	\$375,000.00	\$328,480.44
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

6/15/2009

PHA Name:		Grant Type and Number:				Federal FY of Grant:		
Housing Authority of the City of Eagle Pass		Capital Fund Program No: TX59P01950107				2007		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX59PO19	Operations (may not exceed 20% of total grant)	1406		100,000.00	69,000.00	0.00	0.00	
Agency-Wide	Total 1406			100,000.00	69,000.00	0.00	0.00	
	Management Improvements							
	General Technical Assistance/PHAS	1408		2,000.00	0.00	0.00	0.00	
	Staff & Commissioners' Training	1408		25,000.00	25,000.00	15,000.00	12,602.67	
	Resident Training	1408		1,500.00	0.00	0.00	0.00	
	Update Software	1408		4,000.00	1,173.03	2,000.00	1,055.00	
	Resident -Self-Sufficiency Training	1408		1,250.00	0.00	0.00	0.00	
	PHAS New Plan /Training	1408		2,000.00	0.00	0.00	0.00	
	Waiting List System	1408		2,000.00	0.00	0.00	0.00	
	Resident Services Coordinator	1408		16,000.00	0.00	0.00	0.00	
	Benefits (includes force acct. labor benefits)	1408		6,500.00	0.00	0.00	0.00	
	Total 1408			60,250.00	26,173.03	17,000.00	13,657.67	
	Administration							
	Capital Fund Coordinator	1410		36,000.00	34,308.00	34,308.00	34,308.00	
	Benefits	1410		10,000.00	12,585.14	12,585.14	12,175.52	
	Printing Machine services	1410		0.00	409.62	409.62	409.62	
	Total 1410			46,000.00	47,302.76	47,302.76	46,893.14	
	Fees and Costs							
	A/E Services	1430		5,000.00	5,000.00	0.00	0.00	
	Inspection Costs	1430		2,000.00	2,000.00	0.00	0.00	
	Agency Plan Update Preparation	1430		3,000.00	3,000.00	0.00	0.00	
	Consultant Fees-Capital Fund Annual Statement	1430		16,000.00	16,000.00	14,640.88	11,186.92	
	Utility Allowance Study	1430		6,000.00	1,000.00	0.00	0.00	
	Total 1430			32,000.00	27,000.00	14,640.88	11,186.92	
	Dwelling Equipment - Nonexpendable							
	Replace Stoves "FA"	1465	20	5,000.00	4,842.10	4,842.10	2,922.16	
	Replace Refrigerators "FA"	1465	20	9,000.00	15,241.61	15,241.61	15,241.61	
	Total 1465			14,000.00	20,083.71	20,083.71	18,163.77	
	Dwelling Structures							
	Replace water heaters "FA"	1460	50	12,500.00	12,546.72	12,500.00	10,746.72	
	Total 1460			12,500.00	12,546.72	12,500.00	10,746.72	
	Page Total			\$264,750.00	\$202,106.22	\$111,527.35	\$100,648.22	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

6/15/2009

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX59PO19	Site Improvements							
Agency-Wide	Paint parking spaces / removal of dead trees	1450	500	5,581.00	5,581.00	5,185.59	5,185.59	
	"FA" Total 1450			5,581.00	5,581.00	5,185.59	5,185.59	
	TOTAL PHA WIDE			\$270,331.00	\$207,687.22	\$116,712.94	\$105,833.81	
TX019-001	"FA" Dwelling Structures							
Loma De La Cruz	Remodeling Kitchens (cabinets, tile replacement)	1460	8 units	10,000.00	14,970.17	13,000.00	12,640.99	
	Remodeling Bathrooms (bathtubs, shower walls, tile)	1460	8 units	10,000.00	14,933.68	13,000.00	12,071.50	
	Total 1460			20,000.00	29,903.85	26,000.00	24,712.49	
TX019-002	Dwelling Structures							
Mundo Nuevo	"FA"							
	Replace main water line	1450	54 units	53,749.00	53,749.00	0.00	0.00	
	Total 1450			53,749.00	53,749.00	0.00	0.00	
	"FA"							
	Remodeling Kitchens (cabinets, tile replacement)	1460	8 units	10,000.00	19,005.06	14,000.00	13,459.06	
	Remodeling Bathrooms (bathtubs, shower walls, tile)	1460	8 units	10,000.00	19,024.22	14,000.00	13,659.66	
	Total 1460			20,000.00	38,029.28	28,000.00	27,118.72	
TX019-003	"FA" Dwelling Structures							
Thompson Addn.	Remodeling Kitchens (cabinets, tile replacement)	1460	8 units	10,000.00	17,299.05	14,000.00	13,004.89	
	Remodeling Bathrooms (bathtubs, shower walls, tile)	1460	8 units	10,000.00	17,287.73	14,000.00	12,863.97	
	Total 1460			20,000.00	34,586.78	28,000.00	25,868.86	
	Page Total			\$119,330.00	\$161,849.91	\$87,185.59	\$82,885.66	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

6/15/2009

PHA Name:		Grant Type and Number:				Federal FY of Grant:		
Housing Authority of the City of Eagle Pass		TX59P01950107				2007		
		Capital Fund Program No:						
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX019-005A	Dwelling Structures							
	All "FA"							
EI Centenario	Replace Ceiling Panels (partial)	1460	9,000 sf	4,000.00	4,000.00	4,000.00	3,990.52	
	Replace Vinyl Floor Tile (partial)	1460	15 units	15,000.00	15,000.00	15,000.00	12,460.21	
	Paint and Caulking Interior Units (partial)	1460	20 units	2,500.00	8,653.74	5,081.97	5,081.97	
	Window replacement (with double panes)	1460	40 units	21,415.00	21,415.00	6,313.87	0.00	
	Total 1460			42,915.00	49,068.74	30,395.84	21,532.70	
TX019-005B	Dwelling Structures							
	All "FA"							
Los Angeles	Replace Exterior Storage Closets	1460	7 units	1,412.00	1,412.00	1,412.00	1,412.00	
	Replace Roofing Shingles	1460	22 unit	14,000.00	2,898.31	2,000.00	1,076.02	
	Replace Vinyl Floor Tile	1460	15 units	17,000.00	10,000.00	10,000.00	7,372.51	
	Remodeling Kitchens (cabinets, tile replacement)	1460	15 units	20,000.00	10,000.00	10,000.00	7,329.69	
	Paint and Caulk Interior Units	1460	15 units	6,000.00	10,207.87	6,000.00	5,869.69	
	Total 1460			58,412.00	34,518.18	29,412.00	23,059.91	
	Dwelling Structures							
	All "FA"							
	Documentation and parts storage room	1470	1	50,000.00	50,000.00	0.00	0.00	
	Total 1470			50,000.00	50,000.00	0.00	0.00	
	Page Total			\$151,327.00	\$133,586.92	\$59,807.84	\$44,592.61	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

6/15/2009

PHA Name: Housing Authority of the City of Eagle Pass			Grant Type and Number: Capital Fund Program No: TX59P01950107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Agency-Wide	9/12/2009			9/12/2011			
TX019-001 Loma de la Cruz	9/12/2009			9/12/2011			
TX019-005A El Centenario	9/12/2009			9/12/2011			
TX019-008 Chemita Oyervides	9/12/2009			9/12/2011			
TX019-004 Mabe Terrace Site 6 (elderly)	9/12/2009			9/12/2011			
TX019-003 Thompson Addition	9/12/2009			9/12/2011			
TX019-006 Barrera Heights	9/12/2009			9/12/2011			
TX019-005B Los Angeles	9/12/2009			9/12/2011			
TX019-002 Mundo Nuevo	9/12/2009			9/12/2011			
TX019-007 Elia G. Santos	9/12/2009			9/12/2011			

CAPITAL FUND PROGRAM TABLES START HERE

Attachment: tx019b03

6/13/2009

Annual Statement/Performance and Evaluation Report

Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Eagle Pass	Grant Type and Number: Capital Fund Program No: TX59P01950108 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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- Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending **12/31/08**
 Final Performance and Evaluation Report for Program Year Ending_

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operations	40,000.00		0.00	0.00
3	1408 Management Improvements	37,750.00		0.00	0.00
4	1410 Administration	50,000.00		10,000.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	32,000.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	5,581.00		0.00	0.00
10	1460 Dwelling Structures	503,412.00		0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	15,289.00		0.00	0.00
12	1470 Nondwelling Structures	0.00		0.00	0.00
13	1475 Nondwelling Equipment	60,000.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1490 Replacement Reserve	0.00		0.00	0.00
16	1492 Moving to Work Demonstration	0.00		0.00	0.00
17	1495.1 Relocation Costs	0.00		0.00	0.00
18	1499 Development Activities	0.00		0.00	0.00
19	1501 Collateralization or Debt Service	0.00		0.00	0.00
20	1502 Contingency	0.00		0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	\$744,032.00		\$10,000.00	\$0.00
22	Amount of line 21 Related to LBP Activities	0.00		0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00		0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	0.00		0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00		0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00		0.00	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

6/13/2009

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX59PO19	Operations (may not exceed 20% of total grant)	1406		40,000.00		0.00	0.00	
Agency-Wide	Total 1406			40,000.00		0.00	0.00	
	Management Improvements							
	General Technical Assistance/PHAS	1408		2,000.00		0.00	0.00	
	Staff & Commissioners' Training	1408		25,000.00		0.00	0.00	
	Resident Training	1408		1,500.00		0.00	0.00	
	Update Software	1408		4,000.00		0.00	0.00	
	Resident -Self-Sufficiency Training	1408		1,250.00		0.00	0.00	
	PHAS New Plan /Training	1408		2,000.00		0.00	0.00	
	Waiting List System	1408		2,000.00		0.00	0.00	
	Resident Services Coordinator	1408		0.00		0.00	0.00	
	Benefits (includes force acct. labor benefits)	1408		0.00		0.00	0.00	
	Total 1408			37,750.00		0.00	0.00	
	Administration							
	Capital Fund Coordinator	1410		40,000.00		5,000.00	0.00	
	Benefits	1410		10,000.00		5,000.00	0.00	
	Total 1410			50,000.00		10,000.00	0.00	
	Fees and Costs							
	A/E Services	1430		5,000.00		0.00	0.00	
	Inspection Costs	1430		2,000.00		0.00	0.00	
	Agency Plan Update Preparation	1430		3,000.00		0.00	0.00	
	Consultant Fees-Capital Fund Annual Statement	1430		16,000.00		0.00	0.00	
	Utility Allowance Study	1430		6,000.00		0.00	0.00	
	Total 1430			32,000.00		0.00	0.00	
	Dwelling Equipment - Nonexpendable							
	Replace Stoves "FA"	1465	20	5,000.00		0.00	0.00	
	Replace Refrigerators "FA"	1465	20	10,289.00		0.00	0.00	
	Total 1465			15,289.00		0.00	0.00	
	Dwelling Structures							
	Replace water heaters "FA"	1460	50	16,000.00		0.00	0.00	
	Total 1460			16,000.00		0.00	0.00	
	Page Total			\$191,039.00		\$10,000.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

6/13/2009

PHA Name:		Grant Type and Number:				Federal FY of Grant:		
Housing Authority of the City of Eagle Pass		Capital Fund Program No: TX59P01950108				2008		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX59PO19	Site Improvements							
Agency-Wide	Paint parking spaces "FA"	1450	500	5,581.00		0.00	0.00	
	Total 1450			5,581.00		0.00	0.00	
	TOTAL PHA WIDE			\$196,620.00		\$10,000.00	\$0.00	
TX019-001	Dwelling Structures - all "F/A"							
Loma De La Cruz	Remodeling Kitchens (cabinets, tile replacement)	1460	8 units	16,000.00		0.00	0.00	
	Remodeling Bathrooms (bathtubs, shower walls, tile)	1460	8 units	16,000.00		0.00	0.00	
	Total 1460			32,000.00		0.00	0.00	
TX019-002	Dwelling Structures - all "F/A"							
Mundo Nuevo								
	Remodeling Kitchens (cabinets, tile replacement)	1460	10 units	16,000.00		0.00	0.00	
	Remodeling Bathrooms (bathtubs, shower walls, tile)	1460	10 units	16,000.00		0.00	0.00	
	Total 1460			32,000.00		0.00	0.00	
TX019-003	Dwelling Structures - all "F/A"							
Thompson Addn.	Remodeling Kitchens (cabinets, tile replacement)	1460	10 units	16,000.00		0.00	0.00	
	Remodeling Bathrooms (bathtubs, shower walls, tile)	1460	10 units	16,000.00		0.00	0.00	
	Total 1460			32,000.00		0.00	0.00	
	Page Total			101,581.00		0.00	0.00	

Capital Fund Program Tables

Page 3 of 7

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

6/13/2009

PHA Name: Housing Authority of the City of Eagle Pass			Grant Type and Number: Capital Fund Program No: TX59P01950108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Agency-Wide	9/12/2010			9/12/2012			
TX019-001	9/12/2010			9/12/2012			
Loma de la Cruz							
TX019-005A	9/12/2010			9/12/2012			
El Centenario							
TX019-008	9/12/2010			9/12/2012			
Chemita Oyervides							
TX019-004	9/12/2010			9/12/2012			
Mabe Terrace							
Site 6 (elderly)							
TX019-003	9/12/2010			9/12/2012			
Thompson Addition							
TX019-006	9/12/2010			9/12/2012			
Barrera Heights							
TX019-005B	9/12/2010			9/12/2012			
Los Angeles							
TX019-002	9/12/2010			9/12/2012			
Mundo Nuevo							
TX019-007	9/12/2010			9/12/2012			
Elia G. Santos							

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program
 Attachment: tx019a03

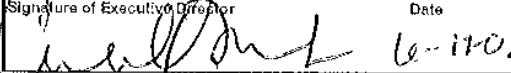
U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Eagle Pass	Grant Type and Number: Capital Fund Program Grant No: TX59P01950109 Date of CFFP: _____	Replacement Housing Factor Grant No: _____	FFY of Grant: 2009
			FFY of Grant Approval: 2009

Type of Grant
 Original Annual Statement Reserved for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending _____ Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	40,000.00			
3	1408 Management Improvements	47,750.00			
4	1410 Administration (may not exceed 10% of line 20)	51,500.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	62,000.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	38,120.00			
10	1460 Dwelling Structures	427,662.00			
11	1465.1 Dwelling Equipment-Nonexpendable	17,000.00			
12	1470 Non-dwelling Structures	0.00			
13	1475 Non-dwelling Equipment	60,000.00			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities 4	0.00			
18a	1501 Collateralization or Debt Service paid by the PHA	0.00			
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00			
	Payment	-			
19	1502 Contingency (may not exceed 8% of line 20)	0.00			
20	Amount of Annual Grant (sums of lines 2-19)	\$744,032.00			
21	Amount of line 20 Related to LRP Activities	0.00			
22	Amount of Line 20 Related to Section 504 Compliance	0.00			
23	Amount of Line 20 Related to Security - Soft Costs	0.00			
24	Amount of Line 20 Related to Security - Hard Costs	0.00			
25	Amount of Line 20 Related to Energy Conservation Measures	0.00			

Signature of Executive Director 	Date 6-17-09	Signature of Public Housing Director	Date
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1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program Grant No: TX59P01950109 Replacement Housing Factor Grant No.			CFFP (Yes/ No): No		Federal FFY of Grant: 2009	
Development Number Name:PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
TX59P019	Operations (not to Exceed 20% of total grant)	1460		40,000.00				
Agency- Wide	Total 1466			40,000.00				
	Management Improvements							
	General Technical Assistance/PHAS	1408		2,000.00				
	Staff & Commissioners Training	1408		25,000.00				
	Resident Training	1408		1,500.00				
	Update Software	1408		4,000.00				
	Resident-Self-Sufficiency Training	1408		1,250.00				
	PHAS New Plan / Training	1408		2,000.00				
	Waiting List System	1408		2,000.00				
	Grant Writer	1408		10,000.00				
	Benefits (includes force acct. labor benefits)	1408		0.00				
				47,750.00				
	Administration							
	Capital Funds Coordinator / Supervisor	1410		41,500.00				
	Benefits	1410		10,000.00				
				51,500.00				
	Page Total			139,250.00				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program Grant No: TX59P01950109 Replacement Housing Factor Grant No.				CFRP (Yes/ No): No		Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
TX59P019 Agency-Wide								
	Fees and Costs							
	A/E Services	1430		35,000.00				
	Inspection costs	1430		2,000.00				
	Agency Plan Update Preparation	1430		3,000.00				
	Consultant Fees- Capital Funds Annual Statement	1430		16,000.00				
	Utility Allowance study	1430		6,000.00				
	Total 1430			62,000.00				
	Dwelling Equipment-Nonexpendable							
	Replace Stove	1465	12	5,000.00				
	Replace Refrigerator	1465	20	12,000.00				
	Total 1465			17,000.00				
	Dwelling Structure							
	Replace water heater	1460	30	16,000.00				
	Total 1460			16,000.00				
	Pickup-trucks (replacements)	1475	3	60,000.00				
	1990 GMC 157,199	Total 1475		60,000.00				
	1998 Ford 126,737							
	1992 Ford odometer	Total Page		155,000.00				
	(motor/trans bad) not operable							
	TOTAL PHA WIDE			294,250.00				

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Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Eagle Pass			Grant Type and Number: Capital Fund Program Grant No: TX59P01950109 Replacement Housing Factor Grant No.				CFFP (Yes/ No): No		Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
TX019000001	Dwelling Structure								
Loma De Cruz	Remodeling Kitchen (cabinets, tile replacement)	1460	8	18,000.00					
	Remodeling bathrooms (bathtubs, shower walls, tile)	1460	8	18,000.00					
	Total 1460			36,000.00					
TX019000002	Dwelling Structures								
Mundo Mundo	Remodeling kitchen (cabinets, tile Replacement) "FA"	1460	8	18,000.00					
	Remodeling bathroom (bathtubs, shower walls, tile) "FA"	1460	8	18,000.00					
	Total 1460			36,000.00					
	Sprinkler system and grass	1450	52	38,120.00					
	Total 1450			38,120.00					
TX019000003	Dwelling Structures								
Thompson Addition	Remodeling Kitchen (cabinets, tile, replacement) "FA"	1460	8	15,000.00					
	Remodeling bathrooms (Bathtubs, shower walls, tile) "FA"	1460	8	15,000.00					
	Total 1460			30,000.00					
	Total Page			140,120.00					

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PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program Grant No: TX59P01950109 Replacement Housing Factor Grant No.					CFPP (Yes/ No): No		Federal FFY of Grant: 2009
Development Number Name:PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
TX019000004	Remodeling Kitchen (cabinets)	"FA"	1460	10 units	10,000.00				
	El Centenario	"F"	1460	10 units	8,000.00				
	Paint and Caulking Interior units (partial)	"FA"	1460	10 units	10,000.00				
	Windows replacement (low E's windows)		1460	60 units	36,000.00				
	Total 1460				64,000.00				
TX019000005	Dwelling Structure								
Los Angeles	Replace Exterior Storage Closets	"FA"	1460	7 units	1,412.00				
	Replace Vinyl Floor Tile	"	1460	8 units	5,000.00				
	Remodeling Kitchen (cabinets, tile Replacement)	"FA"	1460	15 units	15,000.00				
	Paint and caulking Interior units	"F"	1460	15 units	16,000.00				
	Total 1460				37,412.00				
TX019000003	Dwelling Structure								
Mabe Terrace	Remodeling Kitchen (cabinets, tile replacement)		1460	12 units	12,000.00				
Site 6 (elderly)	Remodeling Bathrooms (bathtubs, shower walls, tile)	"	1460	12 units	12,000.00				
	Replace vinyl tile		1460	6 units	5,000.00				
	Exterior screen doors		1460	31 units	10,000.00				
					39,000.00				
	Total Page				140,412.00				

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Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program Grant No. TX59PD1950109 Replacement Housing Factor Grant No.				CFPP (Yes/ No): No		Federal FFY of Grant: 2009
Development Number Name:PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
TX019000003	Dwelling Structure							
Barrera Heights	Remodeling Kitchen (cabinets, tile, Replacement)	1460	12 units	16,000.00				
	Remodeling bathroom (Bathtubs, Shower walls, tile)	"	1460	12 units	16,000.00			
	Total 1460			32,000.00				
TX019000003	Dwelling Structure							
Cheme Oyervidez	Remodeling Kitchen (Cabinets, tile replacement)	1460	8 units	12,000.00				
	Remodeling bathrooms (bathtubs, shower walls, tile)	"	1460	8 units	12,000.00			
	Windows Screens Heavy Duty	"F	1460	25 units	81,250.00			
	Total 1460			105,250.00				
TX019000001	Dwelling Structures							
Ella G. Santos	Remodeling Kitchen (Cabinets, tile replacement)	1460	10 units	16,000.00				
	Paint Interior of units	"	1460	10 units	16,000.00			
	Total 1460			32,000.00				
	Total Page			169,250.00				
	Total 2009 Capital Improvement			\$575,039.00				

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Annual Statement /Performance and Evaluation Report
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 Attachment: tx019h03

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part I: Summary

PHA Name: <p style="text-align: center;">Housing Authority of the City of Eagle Pass</p>	Grant Type and Number: Capital Fund Program Grant No: TX59S019501-09 Date of CFFP: _____ Replacement Housing Factor Grant No: _____	FFY of Grant: <p style="text-align: center;">2009</p> FFY of Grant Approval: <p style="text-align: center;">2009</p>
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Type of Grant

Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending _____
 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00			
3	1408 Management Improvements	0.00			
4	1410 Administration (may not exceed 10% of line 20)	0.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	90,000.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	31,250.00			
10	1460 Dwelling Structures	819,533.00			
11	1465.1 Dwelling Equipment-Nonexpendable	0.00			
12	1470 Non-dwelling Structures	0.00			
13	1475 Non-dwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities 4	0.00			
18a	1501 Collateralization or Debt Service paid by the PHA	0.00			
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00			
19	1502 Contingency (may not exceed 8% of line 20)	0.00			
20	Amount of Annual Grant (sums of lines 2-19)	\$940,783.00			
21	Amount of line 20 Related to LBP Activities	0.00			
22	Amount of Line 20 Related to Section 504 Compliance	0.00			
23	Amount of Line 20 Related to Security - Soft Costs	0.00			
24	Amount of Line 20 Related to Security - Hard Costs	0.00			
25	Amount of Line 20 Related to Energy Conservation Measures	79,083.00			

Signature of Executive Director 	Date March 26, 2009	Signature of Public Housing Director _____	Date _____
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 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
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 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program Grant No: TX59S019501-09 Replacement Housing Factor Grant No.				CFFP (Yes/ No): No		Federal FFY of Grant: <u>2009</u>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
HA - Wide	Fees and Costs:							
TX59P019	A&E Services	1430		90,000.00				
TX019-002	Dwelling Structures:							
Mundo Nuevo	Replacement of Main water line	1460	52 units	100,000.00				
TX019-003	Dwelling Structures:							
Chana Oyervidoz	Window screens Heavy Duty		25 units	77,950.00				
TX019-005A	Dwelling Structures:							
El Contonarlo	Reseal joints, exterior building work	1460	100 units	450,000.00				
	Window replacement (with double panes) Energy Saving		50 units	79,083.00				
TX019-007	Dwelling Structures:							
Elia G. Santos	HVAC units	1460	30 ea	112,500.00				
	Site Improvements:							
	Upgrade Daisy Diaz Playground	1450	1	31,250.00				
TOTAL CAPITAL FUNDS FOR 2009 ARRA				\$940,783.00				

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