

Out for Review: 02-27-2009

Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office located at 10938 Ellenton Street Barnwell, SC 29812

Board Approved: 03-30-2009

**South Carolina  
Regional Housing  
Authority No. 3's  
5-Year Plan for  
Fiscal Years  
2009 - 2013  
Annual Plan for  
Fiscal Year  
2009**



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**Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** *Include statements related to these programs as applicable.*

The South Carolina Regional Housing Authority No.3 homeownership program is established to facilitate families' ability to successfully obtain and maintain affordable home ownership in a safe, sanitary manner. The program utilizes local, state and national sources in order to maximize benefits for all of its qualified participants. In so doing, the program is established to provide opportunities for eligible families who ordinarily could not afford to buy their own homes to do so. As a pre-requisite to the purchase of a home, the program offers to all applicants, home buyer educational programs designed to assist with credit counseling, pre-homeownership needs, the credit application process and post purchase needs and requirements.

In response to the recent credit crisis, the homeownership program has most recently partnered with, The South Carolina Foreclosure Task Force, in order to provide all citizens a solid source of information and conduit to preserving affordable housing in the eleven county service area. These services have proven invaluable, to the many families, facing uncertainty in their housing needs.

The homeownership program is dedicated and committed to be visionary, creative and open to change, in order to improve our knowledge and ability to serve our community needs in providing affordable, safe, decent homeownership opportunities, to all of its citizenry.

7.0

**New Development Units SC16P024033**

<b><u>Unit #</u></b>	<b><u>Address</u></b>
3	260 Fairey Street, Orangeburg, SC 29115
8	481 Ellis Avenue, Orangeburg, SC 29115
9	820 Kings Road, Orangeburg, SC 29115
12	856 Kings Road, Orangeburg, SC 29115
14	890 Kings Road, Orangeburg, SC 29115
16	920 Kings Road, Orangeburg, SC 29115
18	122 Harley Wood Dr, Orangeburg, SC 29115
19	132 Harley Wood Dr, Orangeburg, SC 29115
20	142 Harley Wood Dr, Orangeburg, SC 29115
21	152 Harley Wood Dr, Orangeburg, SC 29115
22	160 Harley Wood Dr, Orangeburg, SC 29115
25	188 Harley Wood Dr, Orangeburg, SC 29115
27	208 Harley Wood Dr, Orangeburg, SC 29115
30	193 Harley Wood Dr, Orangeburg, SC 29115

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	<p>167 Harley Wood Dr, Orangeburg, SC 33 29115 149 Harley Wood Dr, Orangeburg, SC 35 29115 139 Harley Wood Dr, Orangeburg, SC 36 29115 Total 17</p> <p><b>235 Units SC16P024010</b></p> <p>10 36 Canna St., Barnwell, SC 29812 9 55 Canna St., Barnwell, SC 29812 24 264 Shuman Ave., Estill, SC 29918 20789 Solomon Blatt Rd., Blackville, SC 13 29817 15 4745 Legion Rd., Blackville, SC 29817 14 105 Falcon St., Blackville, SC 29817 25 6650 Freedom Rd., Branchville, SC 29432 26 137 Holland St., North, SC 29112 6 1018 Shealy Dr., Perry, SC 29124 34 134 Amanda Cr., Springfield, SC 29146 35 159 Asia Fulmer Ct., Springfield, SC 29146 12 96 Roy St., Williston, SC 29853 1161 Lakeshore Dr., Orangeburg, SC 27 29115 33 1073 Wertz St., Orangeburg, SC 29115 3291 Charleston Rd., Orangeburg, SC 32 29115 5 409 Oakland St., Allendale, SC 29810 1 92 Belle St., Allendale, SC 29810 Total 17</p>
8 . 0	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.
8 . 1	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8 . 2	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8 . 3	<b>Capital Fund Financing Program (CFFP).</b> <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

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<b>9.0</b>	<b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.
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<b>9.1</b>	<b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b>  South Carolina Regional Housing Authority will continue its normal practice by continuing to advertise assistance availability and keep waiting list open. We will purge our waiting list so that families that are no longer interested can be removed. We will continue to work on decreasing the unit turnaround time so that families on the waiting lists can be assisted in a timely manner.
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<b>10.0</b>	<b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.  (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.  SC Regional Housing Authority No. 3 is currently on goal and working hard to meet is mission by offering as many self-sufficiency avenues available through partnerships with various agencies and community based groups.  (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"  There were no significant amendments nor substantial deviation/modification to this PHA Plan.
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<b>11.0</b>	<b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.  (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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South Carolina Regional Housing Authority No. 3's 5-Year Plan for Fiscal Years 2009 – 2013 and Annual Plan for Fiscal Year 2009 can be reviewed at the following sites:

**South Carolina Regional Housing Authority's (Main Office)  
10938 Ellenton Street, Barnwell, SC 29812**

<b>Fairfax Union</b> 1545 Union Ave Fairfax, SC 29827	<b>Saint Paul Williams Chapel Apartments</b> 500 Fletcher St Orangeburg, SC 29115
<b>Blackville-Beaver Dam</b> 134 Beaver Dam St Blackville, SC 29817	<b>Francis Villa Apts (Moncks Corner)</b> 179 Bradley Drive Moncks Corner, SC 29461
<b>Denmark ABC</b> 40 Generette Ct Denmark, SC 29042	<b>Hardeeville</b> 188 Walsh Drive Hardeeville, SC 29927
<b>Salley</b> 255 Poplar St, Apt 21 Salley, SC 29137	<b>Marshall Complex</b> 1727 Fred St Orangeburg, SC 29118
<b>Wagener-Oakwood</b> 136 Seivern Rd Wagener, SC 29164	<b>Santee Complex</b> 180 Cantey Drive, Apt 201 Santee, SC 29142
<b>Williston-Lincoln Park</b> 113 Lincoln Park (121 Windsor Road) Williston, SC 29853	
<b>Barnwell Litchfield</b> 262 Litchfield St Barnwell, SC 29812	
<b>Branchville Turnkey</b> 110 Hutto St Branchville, SC 29432-2332	

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March 31, 2009

On March 30, 2009 a Public Hearing was held at SC Regional Housing Authority No. 3's office located at 10938 Ellenton Street Barnwell, SC 29812. The Notice of the Public Hearing was posted at the following sites:

<b>Fairfax Union</b> 1545 Union Ave Fairfax, SC 29827	<b>Saint Paul Williams Chapel Apartments</b> 500 Fletcher St Orangeburg, SC 29115
<b>Blackville-Beaver Dam</b> 134 Beaver Dam St Blackville, SC 29817	<b>Francis Villa Apts (Moncks Corner)</b> 179 Bradley Drive Moncks Corner, SC 29461
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<b>Salley</b> 255 Poplar St, Apt 21 Salley, SC 29137	<b>Marshall Complex</b> 1727 Fred St Orangeburg, SC 29118
<b>Wagener-Oakwood</b> 136 Seivern Rd Wagener, SC 29164	<b>Santee Complex</b> 180 Cantey Drive, Apt 201 Santee, SC 29142
<b>Williston-Lincoln Park</b> 113 Lincoln Park (121 Windsor Road) Williston, SC 29853	<b>SC Regional Housing Auth. No. 3 Main Office</b> 10938 Ellenton St. Barnwell, SC 29812
<b>Barnwell Litchfield</b> 262 Litchfield St Barnwell, SC 29812	<b>SC Regional Housing Auth. No. 3's Web Site:</b> <a href="http://www.palmettocomputersandweb.com/scrha3/">http://www.palmettocomputersandweb.com/scrha3/</a>
<b>Branchville Turnkey</b> 110 Hutto St Branchville, SC 29432-2332	

We didn't have anyone to show for the Public Hearings. We did discuss the 5-Year PHA Plan and the 2009 Annual Plan at several resident organization meetings and the only concerns that were presented was what their community would be receiving and how soon the work would begin. Upon answering these questions the Residents were satisfied.

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## SOUTH CAROLINA REGIONAL HOUSING AUTHORITY NO. 3

### RESIDENT MEMBERSHIP ON THE GOVERNING BOARD 2009

**Mr. McKinley Odom, Jr.**  
(Litchfield Apartment Complex)

### RESIDENT MEMBRSHIP ON THE ADVISORY BOARD

<b>FAIRFAX (SC16P024001)</b> President Terry Lewis Vice. Pres. Vivian Myers Secretary Dianne Eady Treasurer Toby Smart Chaplain Quianna Wooten	<b>SALLEY COMPLEX (SC16P024004)</b> President Carolyn Sharperson Vice Pres. Tannia Pontoon Secretary Mary Allen Treasurer Tonya Joyner Chaplain Aisha Hartwell
<b>DENMARK COMPLEX (SC16P024002)</b> <b>DENMARK A</b> President Anie Rowe Vice Pres. Antionette Jones Secretary Crystal Jones Asst. Sect. Sarroya Jackson Treasurer Mary E. Hughes Chaplain Jestine Myers <b>DENMARK B</b> President Marinda Moore Vice Pres. Sacora Sanders Secretary Ebony Price Asst. Sect. Lola Davis Chaplain Sabrina Walker (Declined Treasure Office) <b>DENMARK C</b> President Mildred Stroman Vice Pres. Rose Whetstone Secretary Sabrina Ferrer Asst. Sect. Hattie White Treasurer Khaka Donaldson Chaplain Georgia Jacobs	<b>WAGENER COMPLEX (SC16P024005)</b> President Dianne Wise Vice Pres. Leala Settles Secretary Chiquita Davis Asst. Sect. Rose Staley Treasurer Vanessa Scofield Chaplain Patricia Garvin Asst. Chaplain Shirley Chavis <b>BEAVER DAM (SC16P024003)</b> President Shameka Sims Vice Pres. Alicia Joyner Secretary Jessica Hammond Asst. Sect. Terri Calhoun Treasurer Jessica Hammond Chaplain Jimmy Donaldson <b>ST. PAUL COMPLEX (SC16P024011)</b> President Terrie Rogers Vice Pres. Lillian Turkvant X Secretary Gloria Price Treasurer Cheryl Middleton X



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<b>WILLISTON (SC16P024006)</b> President Carolyn Ferguson Vice Pres. Disa Washington Secretary Nicole Culberth Asst. Sect. Shannon Miller Treasurer Dietreach Anderson Chaplain Carolyn Thomas	<b>BRANCHVILLE (SC16P024008)</b> President Kathy Williams Vice Pres. Pamela Benbow Secretary Kimmie Butler Asst. Sect. Tammy Washington Treasurer Latisha Jenkins Chaplain Frank Phillips Asst. Chaplain Jackie West
<b>MARSHALL (SC16P024017)</b> President Marquetta Jones Vice Pres. Yolanda McCord Secretary Betty Simon Asst. Sect. Alfreda Frazier Treasurer Loretta Walker Chaplain Mrs. Minnie Phelps Asst. Chaplain Mr. George Counts	<b>SANTEE (SC16P024017)</b> President Edmund Dingle Vice Pres. Blake Dwight Secretary Sophia Johnson Asst. Sect. Pagan Barnes Treasurer Debbie Brown Chaplain Hilda Wamer Asst. Chaplain Debra Lucas
<b>LITCHFIELD (SC16P024007)</b> President LaShunda Hallingquest Vice Pres. Tina Dobson Secretary Kimberly Berry Asst. Sect. Tenille Graham Treasurer Donna Thames Chaplain Jamarick Bryant	<b>HARDEEVILLE (SC16P024015)</b> President Laquette Greene Vice Pres. Frank Collins Secretary Shameika Jenkins Asst. Sect. Janice Lambert Treasurer Catherine Chaney Chaplain Rose E. Lee Asst. Chaplain Joseph Jenkins
<b>MONCKS CORNER (SC16PO24013)</b> President Lucretia Kelley Vice Pres. James Rogers Secretary Linda Blanding Asst. Sect. Roshelle Simmons Treasurer Donald Rice Chaplain Sunday Smalls	<b>ST. STEPHENS (SC16P024009)</b> President Sandra McKnight Vice Pres. Nannette Paull Secretary Vanessa Woods Asst. Sect. Javon Dingle Treasurer Tonica Chappell Chaplain Grace Major

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Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name: SC REGIONAL HOUSING AUTHORITY NO. 3</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>SC16P02450109</b> Replacement Housing Factor Grant No: Date of CFFP: 06/12/2009			<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:                    )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>	
		<b>Original</b>	<b>Revised<sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	295,000			
3	1408 Management Improvements	40,000			
4	1410 Administration (may not exceed 10% of line 21)	85,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	80,000			
10	1460 Dwelling Structures	909,950			
11	1465.1 Dwelling Equipment—Nonexpendable	20,000			
12	1470 Non-dwelling Structures	10,000			
13	1475 Non-dwelling Equipment	20,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	5,000			
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

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U.S. Department of Housing and Urban Development  
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<b>Type of Grant</b> <input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:                      )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,484,950			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b>		<b>Date 04/01/2009</b>		<b>Signature of Public Housing Director</b>	
				<b>Date 04/01/2009</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

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U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
<b>PHA Name SC REGIONAL HOUSING AUTHORITY NO. 3</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>SC16P02450109</b> CFFP (Yes/ No): <b>YES</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-WIDE	OPERATIONS-AMPS	1406		295,000				
	<b>SUBTOTAL-OPERATIONS</b>			<b>295,000</b>				
HA-WIDE	YOUTH SPORTS , RESIDENT TRAINING/EMPLOYMENT, SOFTWARE UPDATES, DRUG PREVENTION PROGRAMS	1408		40,000				
	<b>SUBTOTAL-MANAGEMENT IMPROVEMENTS</b>			<b>40,000</b>				
HA-WIDE	PREVENTATIVE MAINTENANCE SALARIES AND BENEFITS, TOOLS, AND EQUIPMENT	1410		85,000				
	<b>SUBTOTAL-ADMINISTRATION</b>			<b>85,000</b>				
HA-WIDE	A/E FEES	1430		15,000				
	PLANNING COSTS	1430		5,000				
	<b>SUBTOTAL-FEES AND COST</b>			<b>20,000</b>				

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 Office of Public and Indian Housing  
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				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-WIDE	SITWORK/LANDSCAPING TREE REMOVAL/SIDEWALK REPAIR	1450		60,000				
	SEWER REPAIR AND MAINTENANCE	1450		20,000				
	<b>SUBTOTAL-SITE IMPROVEMENTS</b>			<b>80,000</b>				
HA-WIDE	CYCLIC PAINTING	1460		20,000.00				
	PHYSICAL NEEDS ASSESSMENT	1460		15,000.00				
	504 ASSESSMENT AND COMPLIANCE	1460		5,000.00				
	PRESSURE WASH BUILDINGS	1460		30,000.00				
	TERMITE CONTROL	1460		40,000.00				
	SIGNAGE	1460		2,000.00				
	SMOKE DETECTORS/GFIC PER CODE	1460		8,000.00				
	PREVENTATIVE MAINTENANCE MATERIALS	1460		50,000.00				
	REPLACE MISSING SIDING/FACIA	1460		40,000.00				
	<b>SUBTOTAL-HA-WIDE DWELLING STRUCTURE NEEDS</b>			<b>210,000.00</b>				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-WIDE	REPLACEMENT OF APPLIANCES	1465.1		20,000				
	<b>SUBTOTAL-DWELLING EQUIPMENT</b>			<b>20,000</b>				
HA-WIDE	REHAB. OFFICE BUILDING	1470		10,000				
	<b>SUBTOTAL-NON-DWELLING STRUCTURES</b>			<b>10,000</b>				
HA-WIDE	COMPUTER HARDWARE	1475		20,000				
	<b>SUBTOTAL-NON-DWELLING EQUIPMENT</b>			<b>20,000</b>				
HA-WIDE	RELOCATION ACTIVITIES	1495.1		5,000				
	<b>SUBTOTAL-RELOCATION ACTIVITIES</b>			<b>5,000</b>				

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<b>Part II: Supporting Pages</b>								
<b>PHA Name: SC REGIONAL HOUSING AUTHORITY NO. 3</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>SC16P02450109</b> CFPP (Yes/ No): <b>YES</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
SC024000001-1001 FAIRFAX	COMPLETE CABINETS	1460	WHERE NEEDED	30,000				
	WINDOW REPLACEMENT	1460	WHERE NEEDED	10,000				
	COMPLETE BATH REMOD.	1460	WHERE NEEDED	30,000				
	<b>SUBTOTAL- SC024000001-1001</b>			<b>70,000</b>				
SC024000002-1002 DENMARK	COMPLETE CABINETS	1460	WHERE NEEDED	60,000				
	<b>SUBTOTAL- SC024000002-1002</b>			<b>60,000</b>				
SC024000002-1003 BLACKVILLE	CONTINUE CABINETS	1460	WHERE NEEDED	20,000				
	WINDOW REPLACEMENT	1460	WHERE NEEDED	10,000				
	<b>SUBTOTAL- SC024000002-1003</b>			<b>30,000</b>				
SC024000003-1004 SALLEY	COMPLETE TUBS AND SURROUNDS	1460	WHERE NEEDED	15,000				
	COMPLETE W/D HOOK UPS	1460	WHERE NEEDED	5,000				
	<b>SUBTOTAL- SC024000003-1004</b>			<b>20,000</b>				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

**Out for Review: 02-27-2009**

**Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office located at 10938 Ellenton Street Barnwell, SC 29812**

**Board Approved: 03-30-2009**

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
<b>PHA Name: SC REGIONAL HOUSING AUTHORITY NO. 3</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>SC16P02450109</b> CFFP (Yes/ No): <b>YES</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
SC024000003-1005 WAGENER	COMPLETE HVAC	1460		5,000				
	ROOFING	1460		59,950				
	<b>SUBTOTAL- SC024000003-1005</b>			<b>50,000</b>				
SC024000003-1006 WILLISTON	COMPLETE CABINETS	1460		50,000				
	ROOFING	1460		40,000				
	<b>SUBTOTAL-SC16P024006</b>			<b>90,000</b>				
SC024000001-1007 BARNWELL	CONTINUE TUBS AND SURROUNDS	1460		40,000				
	<b>SUBTOTAL- SC024000001-1007</b>			<b>40,000</b>				
SC024000006-1008 BRANCHVILLE	BEGIN HVAC	1460		20,000				
	<b>SUBTOTAL-SC16P024008</b>			<b>20,000</b>				
SC024000004-1009 ST. STEPHENS	REPLACE CABINETS	1460	WHERE NEEDED	20,000				
	<b>SUBTOTAL- SC024000004-1009</b>		WHERE NEEDED	<b>20,000</b>				

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>SC REGIONAL HOUSING AUTHORITY NO. 3</b>			Grant Type and Number Capital Fund Program Grant No: <b>SC16P02450109</b> CFFP (Yes/ No): <b>YES</b> Replacement Housing Factor Grant No:			Federal FFY of Grant: <b>2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
SC024000005-1011 ORANGEBURG ST.PAUL	CABINET REPLACEMENT	1460		30,000				
	ROOFING	1460		50,000				
	INSTALL HVAC	1460		50,000				
	<b>SUBTOTAL- SC024000005-1011</b>			<b>130,000</b>				
SC024000004-1013 MONCKS CORNER	ROOFING	1460		50,000				
	<b>SUBTOTAL- SC024000004-1013</b>			<b>50,000</b>				
SC024000007-1015 HARDEEVILLE	WINDOW REPLACEMENT	1460		20,000				
	<b>SUBTOTAL- SC024000007-1015</b>			<b>20,000</b>				
SC024000005-1017 ORANGEBURG- MARSHALL	VINYL SIDING REPLACEMENT	1460		20,000				
	<b>SUBTOTAL- SC024000005-1017</b>			<b>20,000</b>				

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 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: <b>SC REGIONAL HOUSING AUTHORITY NO. 3</b>				<b>Federal FFY of Grant: 2009</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-WIDE	06/12/2011		06/12/2013		
SC024000001-1001 FAIRFAX	06/12/2011		06/12/2013		
SC024000002-1002 DENMARK	06/12/2011		06/12/2013		
SC024000002-1003 BLACKVILLE	06/12/2011		06/12/2013		
SC024000003-1004 SALLEY	06/12/2011		06/12/2013		
SC024000003-1005 WAGENER	06/12/2011		06/12/2013		
SC024000003-1006 WILLISTON	06/12/2011		06/12/2013		
SC024000001-1007 BARNWELL	06/12/2011		06/12/2013		
SC024000006-1008 BRANCHVILLE	06/12/2011		06/12/2013		
SC024000004-1009 ST. STEPHENS	06/12/2011		06/12/2013		
SC024000005-1011 ORANGEBURG ST.PAUL	06/12/2011		06/12/2013		
SC024000004-1013 MONCK'S CORNER	06/12/2011		06/12/2013		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



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U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Office of Public and Indian Housing

Capital Fund Financing Program

OMB No. 2577-0226

Expires 4/30/2011

<b>Part I: Summary</b>						
<b>PHA Name: SC REGIONAL HOUSING AUTHORITY NO. 3</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>SC16P02450108</b> Replacement Housing Factor Grant No: Date of CFFP: 06/12/2008			<b>FFY of Grant: 2008</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:            )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	296,900				
3	1408 Management Improvements	55,000				
4	1410 Administration (may not exceed 10% of line 21)	148,495				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	20,000				
8	1440 Site Acquisition					
9	1450 Site Improvement	72,500				
10	1460 Dwelling Structures	841,965				
11	1465.1 Dwelling Equipment—Nonexpendable	20,000				
12	1470 Non-dwelling Structures	5,000				
13	1475 Non-dwelling Equipment	20,000				
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs	5,000				
17	1499 Development Activities <sup>4</sup>					

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

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U.S. Department of Housing and Urban Development  
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 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
PHA Name: <b>SC REGIONAL HOUSING AUTHORITY NO. 3</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>SC16P02450108</b> Replacement Housing Factor Grant No: Date of CFFP: 06/12/2008	<b>FFY of Grant:2008</b> <b>FFY of Grant Approval:</b>			
<b>Type of Grant</b> <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:                      ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,484,950			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b>		<b>Date 04/16/2009</b>		<b>Signature of Public Housing Director</b>	
				<b>Date 04/16/2009</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
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<b>Part II: Supporting Pages</b>								
<b>PHA Name SC REGIONAL HOUSING AUTHORITY NO. 3</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>SC16P02450108</b> CFPP (Yes/ No): <b>YES</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2008</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-WIDE	OPERATIONS-AMPS PREVENTATIVE MAINTENANCE	1406	AS NEEDED	296,900				
	<b>SUBTOTAL-OPERATIONS</b>			<b>296,900</b>				
HA-WIDE	YOUTH SPORTS , RESIDENT TRAINING/EMPLOYMENT, SOFTWARE UPDATES, DRUG PREVENTION PROGRAMS	1408		35,000				
	PHYSICAL NEEDS ASSESSMENT			15,000				
	504 ASSESSMENTAND COMPLIANCE			5,000				
	<b>SUBTOTAL-MANAGEMENT IMPROVEMENTS</b>			<b>55,000</b>				
HA-WIDE	COCC FEE	1410		148,495				
	<b>SUBTOTAL-ADMINISTRATION</b>			<b>148,495</b>				
HA-WIDE	A/E FEES	1430		15,000				
	PLANNING COSTS	1430		5,000				
	<b>SUBTOTAL-FEES AND COST</b>			<b>20,000</b>				

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-WIDE	SITework/PAVING/LANDSCAPING	1450		52,500				
	SEWER REPAIR AND MAINTENANCE	1450		10,000				
	NEW SIGNS	1450		5,000				
	<b>SUBTOTAL-SITE IMPROVEMENTS</b>			<b>67,500</b>				
HA-WIDE	CYCLIC PAINTING	1460		15,000.00				
	PREVENTATIVE MAINTENANCE MATERIALS	1460		15,000.00				
	EMERGENCY PLUMBING	1460		10,000.00				
	PRESSURE WASHING	1460		30,000.00				
	TERMITE CONTROL	1460		30,000.00				
	SMOKE DETECTORS/GFIC	1460		5,000.00				
	REPLACE MISSING SIDING/FACIA	1460		20,000.00				
	<b>SUBTOTAL-HA-WIDE DWELLING STRUCTURE NEEDS</b>			<b>125,000.00</b>				

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-WIDE	REPLACEMENT OF APPLIANCES	1465.1		20,000				
	<b>SUBTOTAL-DWELLING EQUIPMENT</b>			<b>20,000</b>				
HA-WIDE	EMERGENCY REPAIRS FOR NON-DWELLING STRUCTURES	1470		5,000				
	<b>SUBTOTAL-NON-DWELLING STRUCTURES</b>			<b>5,000</b>				
HA-WIDE	COMPUTER HARDWARE AND OTHER EQUIPMENT	1475		20,000				
	<b>SUBTOTAL-NON-DWELLING EQUIPMENT</b>			<b>20,000</b>				
HA-WIDE	RELOCATION ACTIVITIES	1495.1		5,000				
	<b>SUBTOTAL-RELOCATION ACTIVITIES</b>			<b>5,000</b>				

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
SC024000001-1001 FAIRFAX	REPLACE CABINETS	1460	WHERE NEEDED	40,000				
	BATHROOM REMODEL	1460	WHERE NEEDED	20,000				
	<b>SUBTOTAL- SC024000001-1001</b>			<b>60,000</b>				
SC024000002-1002 DENMARK	REPLACE CABINETS	1460	WHERE NEEDED	36,000				
	<b>SUBTOTAL- SC024000002-1002</b>			<b>36,000</b>				
SC024000002-1003 BLACKVILLE	REPLACE CABINETS	1460	WHERE NEEDED	40,000				
	<b>SUBTOTAL- SC024000002-1003</b>			<b>40,000</b>				
SC024000003-1004 SALLEY	INSTALL NEW TUBS AND SURROUNDS	1460	WHERE NEEDED	10,000				
	BEGIN TO INSTALL W/D HOOK UPS	1460	WHERE NEEDED	5,000				
	<b>SUBTOTAL- SC024000003-1004</b>			<b>15,000</b>				
SC024000003-1005 WAGENER	INSTALL NEW HVAC	1460	26	50,000				
	<b>SUBTOTAL- SC024000003-1005</b>			<b>50,000</b>				

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
SC024000003-1006 WILLISTON	REPALCE CABINETS	1460	WHERE NEEDED	60,000				
WILLISTON	BEGIN TO INSTALL NEW HVAC	1460	70 UNITS TOTAL	50,000				
	<b>SUBTOTAL-SC16P024006</b>			<b>110,000</b>				
SC024000001-1007 BARNWELL	INSTALL NEW TUBS AND SURROUNDS	1460	100 UNITS TOTAL	40,000				
	BEGIN ROOFING	1460	100 UNITS TOTAL	70,000				
	TERMITE TREATMENT	1460	100	20,000				
	<b>SUBTOTAL- SC024000001-1007</b>			<b>130,000</b>				
SC024000006-1008 BRANCHVILLE	TERMITE TREATMENT	1460	30	5,000				
	<b>SUBTOTAL-SC16P024008</b>			<b>5,000</b>				
SC024000004-1009 ST. STEPHENS	BEGIN TO INSTALL NEW TUBS AND SURROUNDS	1460	WHERE NEEDED	10,000				
	REPLACE CABINETS	1460	WHERE NEEDED	45,000				
	<b>SUBTOTAL- SC024000004-1009</b>		WHERE NEEDED	<b>55,000</b>				

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
SC024000005-1011 ORANGEBURG ST.PAUL	BEGIN TO REPLACE/INSPECT ELECTICAL DEVICES	1460	80 UNITS TOTAL	25,000				
	BEGIN TO INSTALL NEW HVAC	1460	80 UNITS TOTAL	40,913				
	<b>SUBTOTAL- SC024000005-1011</b>			<b>65,913</b>				
SC024000004-1013 MONCKS CORNER	CONTINUE CABINTS	1460	WHERE NEEDED	20,000				
	<b>SUBTOTAL- SC024000004-1013</b>			<b>20,000</b>				
SC024000007-1015 HARDEEVILLE	CONTINUE TUB AND SHOWER SURROUND REPLACEMENT	1460	38 UNIT TOTAL	10,000				
	REPLACE CABINETS	1460	38 UNIT TOTAL	45,000				
	<b>SUBTOTAL- SC024000007-1015</b>			<b>55,000</b>				
SC024000005-1017 ORANGEBURG- MARSHALL	INSTALL NEW MAIL BOXES	1450	55 UNITS	5,052				
	INSTALL NEW TUBS AND SURROUNDS	1460	55 UNITS TOTAL	10,000				
	<b>SUBTOTAL- SC024000005-1017</b>			<b>15,052</b>				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



**Out for Review: 02-27-2009**

**Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office located at 10938 Ellenton Street Barnwell, SC 29812**

**Board Approved: 03-30-2009**

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: <b>SC REGIONAL HOUSING AUTHORITY NO. 3</b>				<b>Federal FFY of Grant: 2008</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-WIDE	06/12/2010		06/12/2012		
SC024000001-1001 FAIRFAX	06/12/2010		06/12/2012		
SC024000002-1002 DENMARK	06/12/2010		06/12/2012		
SC024000002-1003 BLACKVILLE	06/12/2010		06/12/2012		
SC024000003-1004 SALLEY	06/12/2010		06/12/2012		
SC024000003-1005 WAGENER	06/12/2010		06/12/2012		
SC024000003-1006 WILLISTON	06/12/2010		06/12/2012		
SC024000001-1007 BARNWELL	06/12/2010		06/12/2012		
SC024000006-1008 BRANCHVILLE	06/12/2010		06/12/2012		
SC024000004-1009 ST. STEPHENS	06/12/2010		06/12/2012		
SC024000005-1011 ORANGEBURG ST.PAUL	06/12/2010		06/12/2012		
SC024000004-1013 MONCK'S CORNER	06/12/2010		06/12/2012		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



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U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name: SC REGIONAL HOUSING AUTHORITY NO. 3</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>SC16P02450107</b> Replacement Housing Factor Grant No: Date of CFFP: 09/13/2007			<b>FFY of Grant: 2007</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	250,000		250,000	
3	1408 Management Improvements	55,000		4,270	4,270
4	1410 Administration (may not exceed 10% of line 21)	135,169		135,169	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	47,500		14,435	14,435
10	1460 Dwelling Structures	794,022		267,930.16	267,930.16
11	1465.1 Dwelling Equipment—Nonexpendable	20,000		1,848.24	1,848.24
12	1470 Non-dwelling Structures	5,000		11,665.61	11,665.61
13	1475 Non-dwelling Equipment	20,000		18,075.40	18,075.40
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	5,000			
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.



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Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Office of Public and Indian Housing

Capital Fund Financing Program

OMB No. 2577-0226

**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>SC</b> <b>REGIONAL</b> <b>HOUSING</b> <b>AUTHORITY</b> <b>NO. 3</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>SC16P02450107</b> Replacement Housing Factor Grant No: Date of CFFP: 06/12/2007	<b>FFY of Grant:2007</b> <b>FFY of Grant Approval:</b>			
<b>Type of Grant</b> <input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:                      )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,351,691		703,393.41	318,224.41
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b>		<b>Date 04/16/2009</b>		<b>Signature of Public Housing Director</b>	
				<b>Date 04/16/2009</b>	

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U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name <b>SC REGIONAL HOUSING AUTHORITY NO. 3</b>			Grant Type and Number Capital Fund Program Grant No: <b>SC16P02450107</b> CFPP (Yes/ No): <b>YES</b> Replacement Housing Factor Grant No:			Federal FFY of Grant: <b>2007</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-WIDE	OPERATIONS-AMPS	1406		250,000				
	<b>SUBTOTAL-OPERATIONS</b>			<b>250,000</b>				
HA-WIDE	YOUTH SPORTS , RESIDENT DRUG TRAINING/EMPLOYMENT, SOFTWARE UPDATES, PREVENTION PROGRAMS PHYSICAL NEEDS ASSESSMENT 504 ASSESSMENTAND COMPLIANCE	1408		55,000			4,270	IN PROGRESS
	<b>SUBTOTAL-MANAGEMENT IMPROVEMENTS</b>			<b>55,000</b>			<b>4,270</b>	
HA-WIDE	COCC FEE	1410		135,169				
	<b>SUBTOTAL-ADMINISTRATION</b>			<b>135,169</b>				
HA-WIDE	A/E FEES PLANNING COSTS	1430 1430		15,000 5,000				
	<b>SUBTOTAL-FEES AND COST</b>			<b>20,000</b>				

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<b>Part II: Supporting Pages</b>								
<b>PHA Name: SC REGIONAL HOUSING AUTHORITY NO. 3</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>SC16P02450107</b> CFFP (Yes/ No): <b>YES</b> Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2007</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-WIDE	SITWORK/PAVING/LANDSCAPING	1450		30,000				
	SEWER REPAIR AND MAINTENANCE	1450		10,000				BY AMP WHERE NEEDED
	NEW SIGNS	1450		5,000				
	<b>SUBTOTAL-SITE IMPROVEMENTS</b>			<b>45,000</b>				
HA-WIDE								BY AMP WHERE NEEDED
	CYCLIC PAINTING	1460		15,000.00				
	PREVENTATIVE MAINTENANCE	1460		50,000.00				
	MATERIALS							
	EMERGENCY PLUMBING	1460		10,000.00				
	PRESSURE WASHING	1460		30,000.00				
	TERMITE CONTROL	1460		30,000.00				
	SMOKE DETECTORS/GFIC	1460		5,000.00				
	REPLACE MISSING SIDING/FACIA	1460		20,000.00				
	<b>SUBTOTAL-HA-WIDE DWELLING</b>			<b>160,000.00</b>				
	<b>STRUCTURE NEEDS</b>							

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<b>Part II: Supporting Pages</b>								
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-WIDE	REPLACEMENT OF APPLIANCES	1465.1		20,000				BY AMP
	<b>SUBTOTAL-DWELLING EQUIPMENT</b>			<b>20,000</b>				
HA-WIDE	EMERGENCY REPAIRS FOR NON-DWELLING STRUCTURES	1470		5,000			11,665.61	
	<b>SUBTOTAL-NON-DWELLING STRUCTURES</b>			<b>5,000</b>			<b>11,665.61</b>	
HA-WIDE	COMPUTER HARDWARE AND OTHER EQUIPMENT	1475		20,000			1,765.50	
	<b>SUBTOTAL-NON-DWELLING EQUIPMENT</b>			<b>20,000</b>			<b>1,765.50</b>	
HA-WIDE	RELOCATION ACTIVITIES	1495.1		5,000				
	<b>SUBTOTAL-RELOCATION ACTIVITIES</b>			<b>5,000</b>				

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
SC024000001-1001 FAIRFAX	REPLACE CABINETS	1460	WHERE NEEDED	30,000			370.06	IN PROGRESS
	BATHROOM REMODEL	1460	WHERE NEEDED	20,000				
	<b>SUBTOTAL- SC024000001-1001</b>			<b>50,000</b>			<b>370.06</b>	
SC024000002-1002 DENMARK	BEGIN CABINET REPLACEMENT	1460	WHERE NEEDED	26,000				
	EMERGENCY PLUMBING	1460	WHERE NEEDED				150.00	
	OCCUPIED PAINTING	1460	WHERE NEEDED				1,400.00	
	<b>SUBTOTAL- SC024000002-1002</b>			<b>26,000</b>			<b>1,550.00</b>	
SC024000002-1003 BLACKVILLE	PAVING	1450					3,500.00	COMPLETED
	BEGIN CABINET REPLACEMENT	1460	WHERE NEEDED	30,000				
	PM MATERIALS USED	1460	WHERE NEEDED				24.30	AS NEEDED
	EMERGENCY PLUMBING	1460					380.00	
	<b>SUBTOTAL- SC024000002-1003</b>			<b>30,000</b>			<b>3,904.30</b>	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>SC REGIONAL HOUSING AUTHORITY NO. 3</b>			Grant Type and Number Capital Fund Program Grant No: <b>SC16P02450107</b> CFFP (Yes/ No): <b>YES</b> Replacement Housing Factor Grant No:			Federal FFY of Grant: <b>2007</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
SC024000003-1004 SALLEY	SEWER REPAIR & MAINT	1450					850.00	AS NEEDED
	BEGIN TO INSTALL NEW TUBS AND SURROUNDS	1460	WHERE NEEDED	10,000				
	BEGIN TO INSTALL W/D HOOK UPS	1460	WHERE NEEDED	5,000				
	PM MATERIALS USED	1460	WHERE NEEDED				14.58	AS NEEDED
	OCCUPIED PAINTING	1460	WHERE NEEDED					
	<b>SUBTOTAL- SC024000003-1004</b>			<b>15,000</b>			<b>864.58</b>	
SC024000003-1005 WAGENER	BEGIN TO INSTALL NEW HVAC	1460	26	50,000				
	DWELLING EQUIPMENT	1465					599.75	
	<b>SUBTOTAL- SC024000003-1005</b>			<b>50,000</b>			<b>599.75</b>	
SC024000003-1006 WILLISTON	BEGIN REPLACEMENT OF CABINETS	1460	WHERE NEEDED	560,000				
	BEGIN TO INSTALL NEW HVAC	1460	70 UNITS TOTAL	50,000			84,667.78	IN PROGRESS
	OCCUPIED PAINTING	1460	WHERE NEEDED				2,150.00	AS NEEDED
	<b>SUBTOTAL-SC16P024006</b>			<b>100,000</b>			<b>86,817.78</b>	

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<b>Part II: Supporting Pages</b>								
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
SC024000001-1007 BARNWELL	INSTALL NEW TUBS AND SURROUNDS	1460	100 UNITS TOTAL	40,000				
	BEGIN ROOFING	1460	100 UNITS TOTAL	70,000			28,957.23	IN PROGRESS
	TERMITE TREATMENT	1460	100	20,000				
	HAND RAILS	1460					2,875.00	IN PROGRESS
	PM MATERIALS	1460					68.04	AS NEEDED
	OCCUPIED PAINTING	1460					1,400.00	AS NEEDED
	EMERGENCY PLUMBLING	1460					520.00	AS NEEDED
	DWELLING EQUIPMENT	1465					260.52	AS NEEDED
	MAINTENANCE TRUCK	1475					16,309.90	
	<b>SUBTOTAL- SC024000001-1007</b>			<b>130,000</b>			<b>50,390.69</b>	
SC024000006-1008 BRANCHVILLE	TERMITE TREATMENT	1460	30	5,000				
	REPLACE CABINETS	1460					698.06	IN PROGRESS
	EMERGENCY PLUMBLING	1460	2				350.00	
	<b>SUBTOTAL-SC16P024008</b>			<b>5,000</b>			<b>1,048.06</b>	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
SC024000005-1011 ORANGEBURG ST.PAUL	SEWER REPAIR & MAINT.	1450		10,000.00			585.00	AS NEEDED
	BEGIN TO REPLACE/INSPECT ELECTRICAL DEVICES	1460	80 UNITS TOTAL	15,000.00				
	BEGIN TO INSTALL NEW HVAC	1460	80 UNITS TOTAL	58,022.00				
	REPLACE CABINETS	1460					57,474.59	IN PROGRESS
	REPLACE ROOFING	1460	80 UNITS TOTAL				18,266.64	IN PROGRESS
	OCCUPIED PAINTING	1460	WHERE NEEDED				6,575.00	AS NEEDED
	DWELLING EQUIPMENT	1465					361.31	AS NEEDED
	<b>SUBTOTAL- SC024000005-1011</b>			<b>73,022</b>			<b>83,262.54</b>	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
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SC024000004-1013 MONCK'S CORNER	PAVING	1450					9,500.00	COMPLETED
	CONTINUE CABINETS	1460	WHERE NEEDED	20,000			32,980.25	IN PROGRESS
	OCCUPIED PAINTING	1460	WHERE NEEDED				10,150.00	AS NEEDED
	DWELLING EQUIPMENT	1465	WHERE NEEDED				361.31	AS NEEDED
	<b>SUBTOTAL- SC024000004-1013</b>			<b>20,000</b>			<b>52,991.56</b>	
SC024000007-1015 HARDEEVILLE	CONTINUE TUB AND SHOWER SURROUND REPLACEMENT	1460	38 UNIT TOTAL	10,000				
	REPLACE WINDOWS	1460	38 UNIT TOTAL				11,325.00	IN PROGRESS
	REPLACE CABINETS	1460	38 UNIT TOTAL	25,000				
	<b>SUBTOTAL- SC024000007-1015</b>			<b>35,000</b>			<b>11,325.00</b>	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>SC REGIONAL HOUSING AUTHORITY NO. 3</b>			Grant Type and Number Capital Fund Program Grant No: <b>SC16P02450107</b> CFFP (Yes/ No): <b>YES</b> Replacement Housing Factor Grant No:			Federal FFY of Grant: <b>2007</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
SC024000005-1017 ORANGEBURG-MARSHALL	INSTALL NEW MAIL BOXES	1450	55 UNITS	2,500				
	BEGIN TO INSTALL NEW TUBS AND SURROUNDS	1460	55 UNITS TOTAL	10,000				
	OCCUPIED PAINTING	1460	WHERE NEEDED				2,950.00	AS NEEDED
	<b>SUBTOTAL- SC024000005-1017</b>			<b>12,500</b>			<b>2,950.00</b>	
SC024000006-1025 SANTEE	BEGIN TO REPLACE CABINETS	1460	50 UNITS TOTAL	45,000				
	REPLACE WINDOWS	1460	50 UNITS TOTAL				163.63	IN PROGRESS
	EMERGENCY PLUMBING	1460	2				320.00	AS NEEDED
	OCCUPIED PAINTING	1460	WHERE NEEDED				1,400.00	AS NEEDED
	DWELLING EQUIPMENT	1465					265.35	AS NEEDED
	<b>SUBTOTAL- SC024000006-1025</b>			<b>45,000.00</b>			<b>2,148.98</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

**Out for Review: 02-27-2009**

**Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office located at 10938 Ellenton Street Barnwell, SC 29812**

**Board Approved: 03-30-2009**

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: <b>SC REGIONAL HOUSING AUTHORITY NO. 3</b>					<b>Federal FFY of Grant: 2007</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-WIDE	09/12/2009		09/12/2011		
SC024000001-1001 FAIRFAX	09/12/2009		09/12/2011		
SC024000002-1002 DENMARK	09/12/2009		09/12/2011		
SC024000002-1003 BLACKVILLE	09/12/2009		09/12/2011		
SC024000003-1004 SALLEY	09/12/2009		09/12/2011		
SC024000003-1005 WAGENER	09/12/2009		09/12/2011		
SC024000003-1006 WILLISTON	09/12/2009		09/12/2011		
SC024000001-1007 BARNWELL	09/12/2009		09/12/2011		
SC024000006-1008 BRANCHVILLE	09/12/2009		09/12/2011		
SC024000004-1009 ST. STEPHENS	09/12/2009		09/12/2011		
SC024000005-1011 ORANGEBURG ST.PAUL	09/12/2009		09/12/2011		
SC024000004-1013 MONCK'S CORNER	09/12/2009		09/12/2011		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
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 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: <b>SC REGIONAL HOUSING AUTHORITY NO. 3</b>				Federal FFY of Grant: <b>2007</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
SC024000007-1015 HARDEEVILLE	09/12/2009		09/12/2011		
SC024000005-1017 ORANGEBURG- MARSHALL	09/12/2009		09/12/2011		
SC024000006-1025 SANTEE	09/12/2009		09/12/2011		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Out for Review: 02-27-2009

Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office located at 10938 Ellenton Street Barnwell, SC 29812

Board Approved: 03-30-2009

<b>Part I: Summary (Continuation)</b>						
PHA Name/Number		Locality (City/county & State)			<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year 2 FFY <u>2010</u>	Work Statement for Year 3 FFY <u>2011</u>	Work Statement for Year 4 FFY <u>2012</u>	Work Statement for Year 5 FFY <u>2013</u>
	HA-WIDE	Annual Statement	OPERATIONS	OPERATIONS	OPERATIONS	OPERATIONS
			YOUTH SPORTS, RESIDENT TRAINING/EMPLOYMENT AND SOFTWARE UPGRADE	YOUTH SPORTS, RESIDENT TRAINING/EMPLOYMENT AND SOFTWARE UPGRADE	YOUTH SPORTS, RESIDENT TRAINING/EMPLOYMENT AND SOFTWARE UPGRADE	YOUTH SPORTS, RESIDENT TRAINING/EMPLOYMENT AND SOFTWARE UPGRADE
			PREVENTATIVE MAINTENANCE SALARIES AND BENEFITS, TOOLS, AND EQUIPMENT	PREVENTATIVE MAINTENANCE SALARIES AND BENEFITS, TOOLS, AND EQUIPMENT	PREVENTATIVE MAINTENANCE SALARIES AND BENEFITS, TOOLS, AND EQUIPMENT	PREVENTATIVE MAINTENANCE SALARIES AND BENEFITS, TOOLS, AND EQUIPMENT
			A/E FEES AND PLANNING COSTS	A/E FEES AND PLANNING COSTS	A/E FEES AND PLANNING COSTS	A/E FEES AND PLANNING COSTS
			SITework/LANDSCAPING TREE	SITework/LANDSCAPING TREE	SITework/LANDSCAPING TREE	SITework/LANDSCAPING TREE
			REMOVAL/SIDEWALK REPAIR	REMOVAL/SIDEWALK REPAIR	REMOVAL/SIDEWALK REPAIR	REMOVAL/SIDEWALK REPAIR
			SEWER REPAIR AND MAINTENANCE	SEWER REPAIR AND MAINTENANCE	SEWER REPAIR AND MAINTENANCE	SEWER REPAIR AND MAINTENANCE
			CYCLIC PAINTING	CYCLIC PAINTING	CYCLIC PAINTING	CYCLIC PAINTING
			PHYSICAL NEEDS ASSESSMENT	PHYSICAL NEEDS ASSESSMENT	PHYSICAL NEEDS ASSESSMENT	PHYSICAL NEEDS ASSESSMENT
			SIGNAGE	SIGNAGE	SIGNAGE	SIGNAGE

Out for Review: 02-27-2009

Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office located at 10938 Ellenton Street Barnwell, SC 29812

Board Approved: 03-30-2009

**Part I: Summary (Continuation)**

PHA Name/Number		Locality (City/county & State)				<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year 2 FFY <u>2010</u>	Work Statement for Year 3 FFY <u>2011</u>	Work Statement for Year 4 FFY <u>2012</u>	Work Statement for Year 5 FFY <u>2013</u>	
	HA-WIDE	Annual Statement	SMOKE DETECTOR/GFIC PER CODE	SMOKE DETECTOR/GFIC PER CODE	SMOKE DETECTOR/GFIC PER CODE	SMOKE DETECTOR/GFIC PER CODE	
			PREVENTATIVE MAINTENANCE MATERIALS	PREVENTATIVE MAINTENANCE MATERIALS	PREVENTATIVE MAINTENANCE MATERIALS	PREVENTATIVE MAINTENANCE MATERIALS	
			REPLACE MISSING VINYL SIDING	REPLACE MISSING VINYL SIDING	REPLACE MISSING VINYL SIDING	REPLACE MISSING VINYL SIDING	
			REPLACEMENT OF APPLIANCES	REPLACEMENT OF APPLIANCES	REPLACEMENT OF APPLIANCES	REPLACEMENT OF APPLIANCES	
			REHAB. OFFICE BUILDING	REHAB. OFFICE BUILDING	REHAB. OFFICE BUILDING	REHAB. OFFICE BUILDING	
			COMPUTER HARDWARE	COMPUTER HARDWARE	COMPUTER HARDWARE	COMPUTER HARDWARE	
			RELOCATION	RELOCATION	RELOCATION	RELOCATION	
	SC024000001-1001 FAIRFAX		INSULATION	COMPLETE 504 ASSESSMENT AND UPGRADE	BEGIN TO INSTALL W/D HOOK-UPS	ENCLOSE CLOSETS	
			VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACEMENT	RE-HAB COMMUNITY BUILDING			
			INSULATED EXTERIOR DOORS				
			ENERGY EFFICIENT APPLIANCES (H.W. HEATERS, STOVES, AND REFRIDGERATORS)				
			COMPLETE CABINETS				

Out for Review: 02-27-2009

Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office located at 10938 Ellenton Street Barnwell, SC 29812

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<b>Part I: Summary (Continuation)</b>						
PHA Name/Number		Locality (City/county & State)			<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year 2 FFY <u>2010</u>	Work Statement for Year 3 FFY <u>2011</u>	Work Statement for Year 4 FFY <u>2012</u>	Work Statement for Year 5 FFY <u>2013</u>
	SC024000002-1002 DENMARK	Annual Statement	BEGIN FLOOR TILE REPLACEMENT	BEGIN BATHROOM REMOD AND REPAIR	BEGIN TO INSTALL W/D HOOK-UPS	ENCLOSE CLOSETS
			BEGIN REPLACEMENT OF SEWER MAINS	WINDOW REPLACEMENT		
			CONTINUE TO REPLACE WORN CABINETRY	VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACEMENT		
				INSULATION		
				INSULATED EXTERIOR DOORS		
				ENERGY EFFICIENT APPLIANCES (H.W. HEATERS, STOVES, AND REFRIDGERATORS)		
	SC024000002-1003 BLACKVILLE		RE-HAB COMMUNITY BUILDING	BEGIN TO INSTALL TUBS AND SURROUNDS	BEGIN TO INSTALL W/D HOOK-UPS	ENCLOSE CLOSETS
				INSULATION		
				INSULATED EXTERIOR DOORS		
				ENERGY EFFICIENT APPLIANCES (H.W. HEATERS, STOVES, AND REFRIDGERATORS)		
				VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACEMENT		
	SC024000003-1004 SALLEY		BEGIN ENCLOSING CLOSETS	WINDOW REPLACEMENT	RE-HAB COMMUNITY BUILDING	COMPLETE COMMUNITY BUILDING

Out for Review: 02-27-2009

Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office located at 10938 Ellenton Street Barnwell, SC 29812

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<b>Part I: Summary (Continuation)</b>						
PHA Name/Number		Locality (City/county & State)			<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year 2 FFY <u>2010</u>	Work Statement for Year 3 FFY <u>2011</u>	Work Statement for Year 4 FFY <u>2012</u>	Work Statement for Year 5 FFY <u>2013</u>
	SC024000003-1004 SALLEY CONTINUED	Annual Statement		WINDOW REPLACEMENT		
				VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACEMENT		
				INSULATION		
				INSULATED EXTERIOR DOORS		
				ENERGY EFFICIENT APPLIANCES (H.W. HEATERS, STOVES, AND REFRIDGERATORS)		
	SC024000003-1005 WAGENER		INSTALL HVACS	TERMITE TREATMENT	BEGIN TO INSTALL W/D HOOK-UPS	COMPLETE W/D HOOK-UPS
				INSULATION		
				INSULATED EXTERIOR DOORS		
				ENERGY EFFICIENT APPLIANCES (H.W. HEATERS, STOVES, AND REFRIDGERATORS)		
				VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACEMENT		
				ROOFING		



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<b>Part I: Summary (Continuation)</b>						
PHA Name/Number		Locality (City/county & State)			<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year 2 FFY <u>2010</u>	Work Statement for Year 3 FFY <u>2011</u>	Work Statement for Year 4 FFY <u>2012</u>	Work Statement for Year 5 FFY <u>2013</u>
	SC024000003-1006 WILLISTON	Annual Statement	TILE REPLACEMENT	RE-HAB COMMUNITY BUILDING	COMPLETE THE INSTALLATION OF NEW CABINETRY	RE-SURFACE PARKING AND DRIVE AREAS
			BEGIN TO INSTALL TUBS AND SURROUNDS ROOFING	CABINET REPLACEMENT		
				WINDOW REPLACEMENT		
				INSULATION		
				INSULATED EXTERIOR DOORS		
				VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACEMENT		
				ENERGY EFFICIENT APPLIANCES (H.W. HEATERS, STOVES, AND REFRIDGERATORS)		
				TERMITE TREATMENT		
	SC024000001-1007 BARNWELL		INSULATION	ENERGY EFFICIENT APPLIANCES (H.W. HEATERS, STOVES, AND REFRIDGERATORS)	BEGIN TO REPAIR AND REPLACE FLOORING AND TILE	COMPLETE REPAIRS AND REPLACEMENT OF FLOORING AND TILE
			INSULATED EXTERIOR DOORS			

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<b>Part I: Summary (Continuation)</b>						
PHA Name/Number		Locality (City/county & State)			<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year 2 FFY <u>2010</u>	Work Statement for Year 3 FFY <u>2011</u>	Work Statement for Year 4 FFY <u>2012</u>	Work Statement for Year 5 FFY <u>2013</u>
	SC024000006-1008 BRANCHVILLE	Annual Statement	BEGIN TO INSTALL HVACS	BEGIN TO INSTALL TUBS AND SURROUNDS	RE-HAB COMMUNITY BUILDING	BEGIN CLOSET ENCLOSURE
			WINDOW REPLACEMENT	INSULATION	BEGIN TO INSTALL W/D HOOK-UPS	COMPLETE W/D HOOK- UPS
			ENERGY EFFICIENT APPLIANCES (H.W. HEATERS, STOVES, AND REFRIDGERATORS)	INSULATED EXTERIOR DOORS		
				VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACEMENT		
	SC024000004-1009 ST. STEPHENS		TERMITE TREATMENT	COMPLETE NEW CABINERY	BEGIN TO INSTALL W/D HOOK-UPS	COMPLETE W/D HOOK- UPS
			CONTINUE TO REPLACE CABINERY	WINDOW REPLACEMENT	RE-HAB COMMUNITY BUILDING	
			COMPLETE 504 ASSESSMENT AND MAKE CHANGES	ENERGY EFFICIENT APPLIANCES (H.W. HEATERS, STOVES, AND REFRIDGERATORS)		
			INSULATION			
			INSULATED EXTERIOR DOORS			
			VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACEMENT			

Out for Review: 02-27-2009

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<b>Part I: Summary (Continuation)</b>						
PHA Name/Number		Locality (City/county & State)			<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year 2 FFY <u>2010</u>	Work Statement for Year 3 FFY <u>2011</u>	Work Statement for Year 4 FFY <u>2012</u>	Work Statement for Year 5 FFY <u>2013</u>
	SC024000005-1011 ORANGEBURG ST.PAUL CONTINUED	<b>Annual Statement</b>	BEGIN TO REPLACE WORN CABINetry	BEGIN BATHROOM RE-MOD.	BEGIN TO INSTALL W/D HOOK-UPS	COMPLETE W/D HOOK-UPS
			HVACS	WINDOW REPLACEMENT	BEGIN TO INSTALL TUBS AND SURROUNDS	
			INSULATION			
			INSULATED EXTERIOR DOORS			
			VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACEMENT			
			ENERGY EFFICIENT APPLIANCES (H.W. HEATERS, STOVES, AND REFRIDGERATORS)			
	SC024000004-1013 MONCK'S CORNER		ROOFING	INSULATION	BEGIN TO REPAIR THE ASPHALT	COMPLETE THE ASPHALT AND BEGIN DRAINAGE UPGRADE
			WINDOW REPLACEMENT	INSULATED EXTERIOR DOORS		
			VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACEMENT	ENERGY EFFICIENT APPLIANCES (H.W. HEATERS, STOVES, AND REFRIDGERATORS)		

Out for Review: 02-27-2009

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<b>Part I: Summary (Continuation)</b>						
PHA Name/Number		Locality (City/county & State)			<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year 2 FFY <u>2010</u>	Work Statement for Year 3 FFY <u>2011</u>	Work Statement for Year 4 FFY <u>2012</u>	Work Statement for Year 5 FFY <u>2013</u>
	SC024000007-1015 HARDEEVILLE	Annual Statement	BEGIN TO REPLACE WORN CABINETRY	COMPLETE REPLACEMENT OF WORN CABINETRY	RE-HAB COMMUNITY BUILDING	BEGIN DRAINAGE UPGRADE
			ENERGY EFFICIENT APPLIANCES (H.W. HEATERS, STOVES, AND REFRIDGERATORS)	INSULATION		
				INSULATED EXTERIOR DOORS		
	SC024000005-1017 ORANGEBURG-MARSHALL		BEGIN TO ENCLOSE CLOSETS	BUILD A COMMUNITY BUILDING	BEGIN TO INSTALL W/D HOOK-UPS	COMPLETE W/D HOOK-UPS
				TERMITE TREATMENT		
				INSULATED EXTERIOR DOORS		
	SC024000006-1025 SANTEE		INSULATION	VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACEMENT	RE-HAB COMMUNITY BUILDING	ENCLOSE CLOSETS
			INSULATED EXTERIOR DOORS	ENERGY EFFICIENT APPLIANCES (H.W. HEATERS, STOVES, AND REFRIDGERATORS)		



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<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>2010</u> FFY <u>7/2010</u>			Work Statement for Year: <u>2011</u> FFY <u>7/2011</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>HA-WIDE</b>			<b>HA-WIDE</b>		
Annual	TERMITE CONTROL		30,000	TERMITE CONTROL		30,000
Statement	SIGNAGE		5,000	SIGNAGE		5,000
	SMOKE DETECTOR/GFIC PER CODE		5,000	SMOKE DETECTOR/GFIC PER CODE		5,000
	PREVENTATIVE MAINTENANCE MATERIALS		50,000	PREVENTATIVE MAINTENANCE MATERIALS		20,000
	REPLACE MISSING VINYL SIDING		20,000	REPLACE MISSING VINYL SIDING		20,000
	REPLACEMENT OF APPLIANCES		20,000	REPLACEMENT OF APPLIANCES		20,000
	REHAB. OFFICE BUILDING		15,000	REHAB. OFFICE BUILDING		15,000
	COMPUTER HARDWARE		30,000	COMPUTER HARDWARE		20,000
	RELOCATION		5,000	RELOCATION		5,000
	<b>SC024000001-1001 FAIRFAX</b>			<b>SC024000001-1001 FAIRFAX</b>		
	INSULATION		5,000	RE-HAB COMMUNITY BUILDING		10,000
	VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACEMENT		10,000			
	Subtotal of Estimated Cost		\$ 180,000	Subtotal of Estimated Cost		\$ 135,000

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Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>2010</u> FFY <u>7/2010</u>			Work Statement for Year: <u>2011</u> FFY <u>7/2011</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>SC024000001-1001 FAIRFAX CONTINUED</b>			<b>SC024000002-1002 DENMARK</b>		
Annual	INSULATED EXTERIOR DOORS		10,000	BEGIN BATHROOM REMOM AND REPAIR		10,000
Statement	ENERGY EFFICIENT APPLIANCES (H.W. HEATERS, STOVES, AND REFRIDGERATORS)		20,000	WINDOW REPLACEMENT		20,000
	COMPLETE CABINETS		50,000	VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACMENT		15,000
				INSULATION		20,000
	<b>SC024000002-1002 DENMARK</b>			INSULATED EXTERIOR DOORS		15,000
	BEGIN FLOOR TILE REPLACEMENT		10,000	ENERGY EFFICIENT APPLIANCES (H.W. HEATERS, STOVES, AND REFRIDGERATORS)		15,000
	BEGIN REPLACEMENT OF SEWER MAINS		10,000			
	CONTINUE TO REPLACE WORN CABINERY		50,000			
	Subtotal of Estimated Cost		\$ 150,000	Subtotal of Estimated Cost		\$ 95,000

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<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>2010</u> FFY <u>7/2010</u>			Work Statement for Year: <u>2011</u> FFY <u>7/2011</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>SC024000002-1003 BLACKVILLE</b>			<b>SC024000002-1003 BLACKVILLE</b>		
Annual	RE-HAB COMMUNITY BUILDING		5,000	BEGIN TO INSTALL TUBS AND SURROUNDS		10,000
Statement				INSULATION		20,000
	<b>SC024000003-1004 SALLEY</b>			INSULATED EXTERIOR DOORS		20,000
	BEGIN ENCLOSING CLOSETS		5,000	ENERGY EFFICIENT APPLIANCES (H.W. HEATERS, STOVES, AND REFRIDGERATORS)		15,000
				VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACEMENT		4,537
	<b>SC024000003-1005 WAGENER</b>					
	INSTALL HVACS		30,000	<b>SC024000003-1004 SALLEY</b>		
				WINDOW REPLACEMENT		30,000
	<b>SC024000003-1006 WILLISTON</b>			VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACEMENT		5,000
	TILE REPLACEMENT		10,000	INSULATION		15,000
	BEGIN TO INSTALL TUBS AND SURROUNDS		20,000	INSULATED EXTERIOR DOORS		20,000
	ROOFING		70,000			
	Subtotal of Estimated Cost		\$ 140,000	Subtotal of Estimated Cost		\$ 139,537



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Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>2010</u> FFY <u>7/2010</u>			Work Statement for Year: <u>2011</u> FFY <u>7/2011</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See				<b>SC02400003-1004 SALLEY CONTINUED</b>		
Annual	<b>SC02400001-1007 BARNWELL</b>			ENERGY EFFICIENT APPLIANCES (H.W. HEATERS, STOVES, AND REFRIDGERATORS)		15,000
Statement	INSULATION		5,000			
	INSULATED EXTERIOR DOORS		5,000	<b>SC02400003-1005 WAGENER</b>		
				INSULATION		20,000
	<b>SC02400006-1008 BRANCHVILLE</b>			INSULATED EXTERIOR DOORS		30,000
	BEGIN TO INSTALL HVACS		50,000	ENERGY EFFICIENT APPLIANCES (H.W. HEATERS, STOVES, AND REFRIDGERATORS)		30,000
	WINDOW REPLACEMENT		35,000	VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACEMENT		
						5,000
	ENERGY EFFICIENT APPLIANCES (H.W. HEATERS, STOVES, AND REFRIDGERATORS)		25,000	ROOFING		40,000
	Subtotal of Estimated Cost		\$ 120,000	Subtotal of Estimated Cost		\$ 140,000

Out for Review: 02-27-2009

Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office located at 10938 Ellenton Street Barnwell, SC 29812

Board Approved: 03-30-2009

Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>2010</u> FFY <u>7/2010</u>			Work Statement for Year: <u>2011</u> FFY <u>7/2011</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>SC024000004-1009</b> <b>ST. STEPHENS</b>			<b>SC024000003-1006</b> <b>WILLISTON</b>		
Annual	CONTINUE TO REPLACE CABINetry		30,000	RE-HAB COMMUNITY BUILDING		10,000
Statement	INSULATION		15,000	CABINET REPLACEMENT		20,000
	INSULATED EXTERIOR DOORS		30,000	WINDOW REPLACEMENT		10,000
	VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACEMENT		10,000	INSULATION		10,000
				INSULATED EXTERIOR DOORS		20,000
				VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACEMENT		5,000
				ENERGY EFFICIENT APPLIANCES (H.W. HEATERS, STOVES, AND REFRIDGERATORS)		30,000
	Subtotal of Estimated Cost		\$ 85,000	Subtotal of Estimated Cost		\$ 105,000

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Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office located at 10938 Ellenton Street Barnwell, SC 29812

Board Approved: 03-30-2009

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>2010</u> FFY <u>7/2010</u>			Work Statement for Year: <u>2011</u> FFY <u>7/2011</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>SC024000005-1011 ORANGEBURG ST.PAUL</b>			<b>SC024000001-1007 BARNWELL</b>		
Annual	BEGIN TO REPLACE WORN CABINETRY		30,000	ENERGY EFFICIENT APPLIANCES (H.W. HEATERS)		35,000
Statement	HVACS		70,000			
	INSULATION		10,000	<b>SC024000006-1008 BRANCHVILLE</b>		
	INSULATED EXTERIOR DOORS		20,000	BEGIN TO INSTALL TUBS AND SURROUNDS		15,000
	VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACEMENT		10,000	INSULATED EXTERIOR DOORS		20,000
	ENERGY EFFICIENT APPLIANCES (H.W. HEATERS, STOVES, AND REFRIDGERATORS)		10,000	VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACEMENT		10,000
	<b>SC024000004-1013 MONCKS CORNER</b>			<b>SC024000004-1009 ST. STEPHENS</b>		
	ROOFING		20,000	COMPLETE NEW CABINETRY		15,000
	WINDOW REPLACEMENT		10,000	WINDOW REPLACEMENT		20,000
	VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACEMENT		10,000	ENERGY EFFICIENT APPLIANCES (H.W. HEATERS, STOVES, AND REFRIDGERATORS)		30,000
	Subtotal of Estimated Cost		\$ 190,000	Subtotal of Estimated Cost		\$ 145,000

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<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>2010</u> FFY <u>7/2010</u>			Work Statement for Year: <u>2011</u> FFY <u>7/2011</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>SC024000007-1015 HARDEEVILLE</b>			<b>SC024000005-1011 ORANGEBURG ST.PAUL</b>		
Annual	BEGIN TO REPLACE WORN CABINTRY		23,950	BEGIN BATHROOM RE-MOD.		20,000
Statement	ENERGY EFFICIENT APPLIANCES (H.W. HEATERS, STOVES, AND REFRIDGERATORS)		20,000	WINDOW REPLACEMENT		20,000
	<b>SC024000005-1017 ORANGEBURG- MARSHALL</b>			<b>SC024000004-1013 MONCKS CORNER</b>		
	BEGIN TO ENCLOSE CLOSETS		15,000	INSULATION		15,000
				INSULATED EXTERIOR DOORS		15,000
	<b>SC024000006-1025 SANTEE</b>			ENERGY EFFICIENT APPLIANCES (H.W. HEATERS, STOVES, AND REFRIDGERATORS)		15,000
	INSULATION		15,000			
	INSULATED EXTERIOR DOORS		15,000	<b>SC024000007-1015 HARDEEVILLE</b>		
				REPLACEMENT OF WORN CABINTRY		5,000
				INSULATION		20,000
	Subtotal of Estimated Cost		\$ 88,950	Subtotal of Estimated Cost		\$ 110,000



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<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>2012</u> FFY <u>7/2012</u>			Work Statement for Year: <u>2013</u> FFY <u>7/2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	A/E FEES		15,000	A/E FEES		15,000
Annual	SITWORK/LANDSC APING TREE REMOVAL/SIDEWALK REPAIR		50,000	SITWORK/LANDSC APING TREE REMOVAL/SIDEWALK REPAIR		50,000
Statement	SEWER REPAIR AND MAINTENANCE		10,000	SEWER REPAIR AND MAINTENANCE		10,000
	CYCLIC PAINTING		15,000	CYCLIC PAINTING		15,000
	PHYSICAL NEEDS ASSESSMENT		15,000	PHYSICAL NEEDS ASSESSMENT		15,000
	504 ASSESSMENT AND COMPLIANCE		5,000	504 ASSESSMENT AND COMPLIANCE		5,000
	PRESSURE WASH BUILDINGS		30,000	PRESSURE WASH BUILDINGS		30,000
	Subtotal of Estimated Cost		\$ 624,000.00	Subtotal of Estimated Cost		\$ 624,000.00

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Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>2012</u> FFY <u>7/2012</u>			Work Statement for Year: <u>2013</u> FFY <u>7/2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>HA-WIDE</b>			<b>HA-WIDE</b>		
Annual	TERMITE CONTROL		30,000	TERMITE CONTROL		30,000
Statement	SIGNAGE		5,000	SIGNAGE		5,000
	SMOKE DETECTOR/GFIC PER CODE		5,000	SMOKE DETECTOR/GFIC PER CODE		5,000
	2 PREVENTATIVE MAINTENANCE VEHICLES		45,000	2 PREVENTATIVE MAINTENANCE VEHICLES		15,000
	PREVENTATIVE MAINTENANCE MATERIALS		50,000	PREVENTATIVE MAINTENANCE MATERIALS		15,000
	REPLACE MISSING VINYL SIDING		20,000	REPLACE MISSING VINYL SIDING		15,000
	REPLACEMENT OF APPLIANCES		5,000	REPLACEMENT OF APPLIANCES		15,000
	REHAB. OFFICE BUILDING		15,000	REHAB. OFFICE BUILDING		15,000
	COMPUTER HARDWARE		30,000	COMPUTER HARDWARE		30,000
	RELOCATION		5,000	RELOCATION		5,000
	SECURITY CAMERAS AND MONITORING EQUIPMENT		90,950	SECURITY CAMERAS AND MONITORING EQUIPMENT		85,950
	<b>SC024000001-1001 FAIRFAX</b>			<b>SC024000001-1001 FAIRFAX</b>		
	BEGIN TO INSTALL W/D HOOK-UPS		15,000	ENCLOSE CLOSETS		10,000
	INSULATION		20,000			
	Subtotal of Estimated Cost		\$ 335,950	Subtotal of Estimated Cost		\$ 245,950

Out for Review: 02-27-2009

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<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>2012</u> FFY <u>7/2012</u>			Work Statement for Year: <u>2013</u> FFY <u>7/2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>SC024000002-1002 DENMARK</b>			<b>SC024000002-1002 DENMARK</b>		
Annual Statement	BEGIN TO INSTALL W/D HOOK-UPS		30,000	ENCLOSE CLOSETS		20,000
	<b>SC024000002-1003 BLACKVILLE</b>			<b>SC024000002-1003 BLACKVILLE</b>		
	BEGIN TO INSTALL W/D HOOK-UPS		20,000	ENCLOSE CLOSETS		10,000
	<b>SC024000003-1004 SALLEY</b>			<b>SC024000003-1004 SALLEY</b>		
	RE-HAB COMMUNITY BUILDING		15,000	COMPLETE COMMUNITY BUILDING		15,000
	<b>SC024000003-1005 WAGENER</b>			<b>SC024000003-1005 WAGENER</b>		
	BEGIN TO INSTALL W/D HOOK-UPS		20,000	COMPLETE W/D HOOK-UPS		15,000
	<b>SC024000003-1006 WILLISTON</b>			<b>SC024000003-1006 WILLISTON</b>		
	COMPLETE THE INSTALLATION OF NEW CABINetry		30,000	RE-SURFACE PARKING AND DRIVE AREAS		40,000
	Subtotal of Estimated Cost		\$ 115,000	Subtotal of Estimated Cost		\$ 100,000

**Part II: Supporting Pages – Physical Needs Work Statement(s)**



Out for Review: 02-27-2009

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Board Approved: 03-30-2009

Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>2012</u> FFY <u>7/2012</u>			Work Statement for Year: <u>2013</u> FFY <u>7/2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>SC024000001-1007 BARNWELL</b>			<b>SC024000001-1007 BARNWELL</b>		
Annual	BEGIN TO REPAIR AND REPLACE FLOORING AND TILE		50,000	COMPLETE REPAIRS AND REPLACE MENT OF FLOORING AND TILE		40,000
	<b>SC024000006-1008 BRANCHVILLE</b>			<b>SC024000006-1008 BRANCHVILLE</b>		
	RE-HAB COMMUNITY BUILDING		15,000	BEGIN CLOSET ENCLOSURE		15,000
	BEGIN TO INSTALL W/D HOOK-UPS		10,000	COMPLETE W/D HOOK-UPS		5,000
				INSULATION		55,000
	<b>SC024000004-1009 ST. STEPHENS</b>			<b>SC024000004-1009 ST. STEPHENS</b>		
	BEGIN TO INSTALL W/D HOOK-UPS		10,000	COMPLETE W/D HOOK-UPS		5,000
	RE-HAB COMMUNITY BUILDING		15,000			
				<b>SC024000005-1011 ORANGEBURG ST.PAUL</b>		
	<b>SC024000005-1011 ORANGEBURG ST.PAUL</b>			COMPLETE W/D HOOK-UPS		5,000
	BEGIN TO INSTALL W/D HOOK-UPS		20,000	INSULATED EXTERIOR DOOR		40,000
	BEGIN TO INSTALL TUBS AND SURROUNDS		30,000			
	INSULATION		30,000			
	Subtotal of Estimated Cost		\$ 180,000	Subtotal of Estimated Cost		\$ 165,000

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<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>2012</u> FFY <u>7/2012</u>			Work Statement for Year: <u>2013</u> FFY <u>7/2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>SC024000004-1013 MONCKS CORNER</b>			<b>SC024000004-1013 MONCKS CORNER</b>		
Annual Statement	ROOFING		40,000	ROOFING		90,000
	VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACEMENT		50,000			
	<b>SC024000007-1015 HARDEEVILLE</b>			<b>SC024000007-1015 HARDEEVILLE</b>		
	RE-HAB COMMUNITY BUILDING		20,000	BEGIN DRAINAGE UPGRADE		80,000
	CONTINUE CABINETS		40,000	BULD NEW PORCHES		40,000
	<b>SC024000005-1017 ORANGEBURG-MARSHALL</b>			<b>SC024000005-1017 ORANGEBURG-MARSHALL</b>		
	BEGIN TO INSTALL W/D HOOK-UPS		20,000	COMPLETE W/D HOOK-UPS		5,000
	CONTINUE BUILDING COMMUNITY BUILDING		40,000	CONTINUE COMMUNITY BUILDING		50,000
	<b>SC024000006-1025 SANTEE</b>			<b>SC024000006-1025 SANTEE</b>		
	RE-HAB COMMUNITY BUILDING		20,000	ENCLOSE CLOSETS		15,000
				REPAIR AND REPLACE PORCHES		50,000
	Subtotal of Estimated Cost		\$ 230,000	Subtotal of Estimated Cost		\$ 350,000

Out for Review: 02-27-2009

Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office located at 10938 Ellenton Street Barnwell, SC 29812

Board Approved: 03-30-2009

<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY _____	Work Statement for Year <u>2010</u> FFY <u>2010</u>		Work Statement for Year: <u>2011</u> FFY <u>2011</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	<b>HA-WIDE</b>		<b>HA-WIDE</b>	
Annual	OPERATIONS	296,000	OPERATIONS	296,000
Statement	YOUTH SPORTS, RESIDENT TRAINING/EMPLOYMENT AND SOFTWARE UPGRADE	35,000	YOUTH SPORTS, RESIDENT TRAINING/EMPLOYMENT AND SOFTWARE UPGRADE	35,000
	MANAGEMENT FEE	75,000	MANAGEMENT FEE	75,000
	PLANNING COSTS	5,000	PLANNING COSTS	5,000
	Subtotal of Estimated Cost	\$ 411,000	Subtotal of Estimated Cost	\$ 411,000

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<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>2012</u> FFY <u>2012</u>		Work Statement for Year: <u>2013</u> FFY <u>2013</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	<b>HA-WIDE</b>			<b>HA-WIDE</b>
Annual	OPERATIONS	296,000	OPERATIONS	296,000
Statement	YOUTH SPORTS, RESIDENT TRAINING/EMPLOYMENT AND SOFTWARE UPGRADE	35,000	YOUTH SPORTS, RESIDENT TRAINING/EMPLOYMENT AND SOFTWARE UPGRADE	35,000
	MANAGEMENT FEE	148,000	MANAGEMENT FEE	148,000
	PLANNING COSTS	5,000	PLANNING COSTS	5,000
	Subtotal of Estimated Cost	\$ 484,000	Subtotal of Estimated Cost	\$ 484,000