Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office

located at 10938 Ellenton Street Barnwell, SC 29812

Board Approved: 03-30-2009

South Carolina Regional Housing Authority No. 3's 5-Year Plan for Fiscal Years 2009 - 2013 **Annual Plan for** Fiscal Year 2009

Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office

located at 10938 Ellenton Street Barnwell, SC 29812

Board Approved: 03-30-2009

PH	A 5-Year and	Developn	artment of Housing and ent	i Orban		25//-0226 s 4/30/2011			
An	nual Plan	_	Public and Indian Hou	sing	Lapires	9 4/30/2011			
1.0	PHA Information PHA Name: SC REGIONAL HOUSING PHA Type: ☐ Small ☐ I PHA Fiscal Year Beginning: (MM/YYY)	High Performing		PHA (Code: <u>SC024</u> 8)				
2.0	Inventory (based on ACC units at time Number of PH units: _787_	of FY beginning		CV units: <u>572</u>					
3.0	Submission Type ⊠ 5-Year and Annual Plan	Annua	I Plan Only	5-Year Plan Only					
4.0	PHA Consortia	☐ PHA Consor	tia: (Check box if submitting a joi	int Plan and complete tabl					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Unit Program	1			
	PHA 1: PHA 2:				PH	HCV			
	PHA 3:					+			
5.0	5-Year Plan. Complete items 5.1 and 5	.2 only at 5-Year	r Plan update.	I .		<u> </u>			
5.2	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The PHA's mission is to provide safe, decent and sanitary housing conditions for very low-income families and to manage resources efficiently. The PHA is to promote personal, economic and social upward mobility to provide families the opportunity to make the transition from subsidized to non-subsidized housing. Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. SC Regional Housing Authority No. 3's Violence Against Women Act (VAWA) Policy's Goals and Objectives Include the Following: A. Maintaining compliance with all applicable legal requirements imposed by VAWA; B. Ensuring the physical safety of victims of actual or threatened domestic Violence, dating violence or stalking who are assisted by SCRHA#3 with the victims cooperation and assistance; C. Providing and maintaining housing opportunities for victims of domestic violence, dating violence or stalking; D. Create and work to maintain collaborative arrangements between SCRHA#3, law enforcement authorities in the service cities and counties, victim service providers, and others to promote the safety and well-being of victims of actual and threatened domestic violence, dating violence or stalking who are assisted by SCRHA#3; E. Take appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking affecting individuals assisted by SCRHA#3.								
6.0	PHA Plan Update (a) Identify all PHA Plan elements that revised see PHA Plan (b) Identify the specific location(s) whe elements, see Section 6.0 of the inst	ere the public ma	y obtain copies of the 5-Year and						

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Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

The South Carolina Regional Housing Authority No.3 homeownership program is established to facilitate families' ability to successfully obtain and maintain affordable home ownership in a safe, sanitary manner. The program utilizes local, state and national sources in order to maximize benefits for all of its qualified participants. In so doing, the program is established to provide opportunities for eligible families who ordinarily could not afford to buy their own homes to do so. As a pre-requisite to the purchase of a home, the program offers to all applicants, home buyer educational programs designed to assist with credit counseling, pre-homeownership needs, the credit application process and post purchase needs and requirements.

In response to the recent credit crisis, the homeownership program has most recently partnered with, The South Carolina Foreclosure Task Force, in order to provide all citizens a solid source of information and conduit to preserving affordable housing in the eleven county service area. These services have proven invaluable, to the many families, facing uncertainty in their housing needs.

The homeownership program is dedicated and committed to be visionary, creative and open to change, in order to improve our knowledge and ability to serve our community needs in providing affordable, safe, decent homeownership opportunities, to all of its citizenry.

7.0

Unit #

New Development Units SC16P024033 Address

	<u>Address</u>
3	260 Fairey Street, Orangeburg, SC 29115
8	481 Ellis Avenue, Orangeburg, SC 29115
9	820 Kings Road, Orangeburg, SC 29115
12	856 Kings Road, Orangeburg, SC 29115

- 890 Kings Road, Orangeburg, SC 29115920 Kings Road, Orangeburg, SC 29115
- 122 Harley Wood Dr, Orangeburg, SC 29115 18 29115
- 132 Harley Wood Dr, Orangeburg, SC
- 19 29115142 Harley Wood Dr, Orangeburg, SC
- 20 29115
- 21 29115

152 Harley Wood Dr, Orangeburg, SC

- 160 Harley Wood Dr, Orangeburg, SC 22 29115
- 188 Harley Wood Dr, Orangeburg, SC
- 25 29115208 Harley Wood Dr, Orangeburg, SC
- 27 29115 193 Harley Wood Dr, Orangeburg, SC
- 30 29115

Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office located at 10938 Ellenton Street Barnwell, SC 29812

Board Approved: 03-30-2009

	Doard Approv									
	20	167 Harley Wood Dr, Orangeburg, SC								
	33	29115								
	0.5	149 Harley Wood Dr, Orangeburg, SC								
	35	29115								
		139 Harley Wood Dr, Orangeburg, SC								
	36	29115								
	Total 17									
		235 Units SC16P024010								
		36 Canna St., Barnwell, SC 29812								
		55 Canna St., Barnwell, SC 29812								
	24	264 Shuman Ave., Estill, SC 29918								
		20789 Solomon Blatt Rd., Blackville, SC								
		29817								
		4745 Legion Rd., Blackville, SC 29817								
		105 Falcon St., Blackville, SC 29817								
		6650 Freedom Rd., Branchville, SC 29432								
		137 Holland St., North, SC 29112								
		1018 Shealy Dr., Perry, SC 29124								
		134 Amanda Cr., Springfield, SC 29146								
	35	159 Asia Fulmer Ct., Springfield, SC 29146								
	12	96 Roy St., Williston, SC 29853								
		1161 Lakeshore Dr., Orangeburg, SC								
	27	29115								
	33	1073 Wertz St., Orangeburg, SC 29115								
		3291 Charleston Rd., Orangeburg, SC								
	32	29115								
	5	409 Oakland St., Allendale, SC 29810								
	1	92 Belle St., Allendale, SC 29810								
	Total 17									
8										
0	Capital Improvement	s. Please complete Parts 8.1 through 8.3, as applicable.								
8		n Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan,								
1		submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, en CFP grant and CFFP financing.								
	Tor each current and op	en CTT grant and CTTT Infancing.								
8	Canital Fund Program	n Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund								
2	Program Five-Year Ac	tion Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year								
	for a five year period). Large capital items must be included in the Five-Year Action Plan.									
8										
	Capital Fund Financi	ng Program (CFFP). proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to								
3	finance capital improve									

Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office

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Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.

9.1

South Carolina Regional Housing Authority will continue its normal practice by continuing to advertise assistance availability and keep waiting list open. We will purge our waiting list so that families that are no longer interested can be removed. We will continue to work on decreasing the unit turnaround time so that families on the waiting lists can be assisted in a timely manner.

Additional Information. Describe the following, as well as any additional information HUD has requested.

10.0

- (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.
- SC Regional Housing Authority No. 3 is currently on goal and working hard to meet is mission by offering as many self-sufficiency avenues available through partnerships with various agencies and community based groups.
- (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

There were no significant amendments nor substantial deviation/modification to this PHA Plan.

- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
 - (g) Challenged Elements
 - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
 - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office

located at 10938 Ellenton Street Barnwell, SC 29812

Board Approved: 03-30-2009

South Carolina Regional Housing Authority No. 3's 5-Year Plan for Fiscal Years 2009 – 2013 and Annual Plan for Fiscal Year 2009 can be reviewed at the following sites:

South Carolina Regional Housing Authority's (Main Office) 10938 Ellenton Street, Barnwell, SC 29812

Fairfax Union	Saint Paul Williams Chapel Apartments
1545 Union Ave	500 Fletcher St
Fairfax, SC 29827	Orangeburg, SC 29115
Blackville-Beaver Dam	Francis Villa Apts (Moncks Corner)
134 Beaver Dam St	179 Bradley Drive
Blackville, SC 29817	Moncks Corner, SC 29461
Denmark ABC	Hardeeville
40 Generette Ct	188 Walsh Drive
Denmark, SC 29042	Hardeeville, SC 29927
Salley	Marshall Complex
255 Poplar St, Apt 21	1727 Fred St
Salley, SC 29137	Orangeburg, SC 29118
Wagener-Oakwood	Santee Complex
136 Seivern Rd	180 Cantey Drive, Apt 201
Wagener, SC 29164	Santee, SC 29142
Williston-Lincoln Park	
113 Lincoln Park (121 Windsor Road)	
Williston, SC 29853	
Barnwell Litchfield	
262 Litchfield St	
Barnwell, SC 29812	
Branchville Turnkey	
110 Hutto St	
Branchville, SC 29432-2332	

Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office

located at 10938 Ellenton Street Barnwell, SC 29812

Board Approved: 03-30-2009

March 31, 2009

On March 30, 2009 a Public Hearing was held at SC Regional Housing Authority No. 3's office located at 10938 Ellenton Street Barnwell, SC 29812. The Notice of the Public Hearing was posted at the following sites:

Fairfax Union	Saint Paul Williams Chapel Apartments
1545 Union Ave	500 Fletcher St
Fairfax, SC 29827	Orangeburg, SC 29115
Blackville-Beaver Dam	
	Francis Villa Apts (Moncks Corner)
134 Beaver Dam St	179 Bradley Drive
Blackville, SC 29817	Moncks Corner, SC 29461
Denmark ABC	Hardeeville
40 Generette Ct	188 Walsh Drive
Denmark, SC 29042	Hardeeville, SC 29927
Salley	Marshall Complex
255 Poplar St, Apt 21	1727 Fred St
Salley, SC 29137	Orangeburg, SC 29118
Wagener-Oakwood	Santee Complex
136 Seivern Rd	180 Cantey Drive, Apt 201
Wagener, SC 29164	Santee, SC 29142
Williston-Lincoln Park	SC Regional Housing Auth. No. 3
113 Lincoln Park (121 Windsor	Main Office
Road)	10938 Ellenton St.
Williston, SC 29853	Barnwell, SC 29812
Barnwell Litchfield	SC Regional Housing Auth. No. 3's
262 Litchfield St	Web Site:
Barnwell, SC 29812	http://www.palmettocomputersandweb.com/scrha3/
Branchville Turnkey	
110 Hutto St	
Branchville, SC 29432-2332	

We didn't have anyone to show for the Public Hearings. We did discuss the 5-Year PHA Plan and the 2009 Annual Plan at several resident organization meetings and the only concerns that were presented was what their community would be receiving and how soon the work would begin. Upon answering these questions the Residents were satisfied.

Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office

located at 10938 Ellenton Street Barnwell, SC 29812

Board Approved: 03-30-2009

SOUTH CAROLINA REGIONAL HOUSING AUTHORITY NO. 3

RESIDENT MEMBERSHIP ON THE GOVERNING BOARD 2009

Mr. McKinley Odom, Jr.

(Litchfield Apartment Complex)

RESIDENT MEMBRSHIP ON THE ADVISORY BOARD

Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office located at 10938 Ellenton Street Barnwell, SC 29812

Board Approved: 03-30-2009

WILLISTO	N (SC16P024006)	BRANCHVII	LLE (SC16P024008)
President	Carolyn Ferguson	President	Kathy Williams
Vice Pres.	Disa Washington	Vice Pres.	Pamela Benbow
Secretary	Nicole Culberth	Secretary	Kimmie Butler
Asst. Sect.	Shannon Miller	Asst. Sect.	Tammy Washington
Treasurer	Dietreach Anderson	Treasurer	Latisha Jenkins
Chaplain	Carolyn Thomas	Chaplain	Frank Phillips
1	•	Asst. Chaplain	Jackie West
MARSHAI	LL (SC16P024017)	SANTEE (SC	C16P024017)
President	Marquetta Jones	President	Edmund Dingle
Vice Pres.	Yolanda McCord	Vice Pres.	Blake Dwight
Secretary	Betty Simon	Secretary	Sophia Johnson
Asst. Sect.	Alfreda Frazier	Asst. Sect.	Pagan Barnes
Treasurer	Loretta Walker	Treasurer	Debbie Brown
Chaplain	Mrs. Minnie Phelps	Chaplain	Hilda Wamer
	n Mr. George Counts	Asst. Chaplain	Debra Lucas
-	-		
LITCHFIE	LD (SC16P024007)	HARDEEVII	LE (SC16P024015)
President	LaShunda Hallingquest	President	Laquette Greene
Vice Pres.	Tina Dobson	Vice Pres.	Frank Collins
Secretary	Kimberly Berry	Secretary	Shameika Jenkins
Asst. Sect.	Tenille Graham	Asst. Sect.	Janice Lambert
Treasurer	Donna Thames	Treasurer	Catherine Chaney
Chaplain	Jamarick Bryant	Chaplain	Rose E. Lee
		Asst. Chaplain	Joseph Jenkins
	CORNER (SC16PO24013)		NS (SC16P024009)
President	Lucretia Kelley	President	Sandra McKnight
Vice Pres.	James Rogers	Vice Pres.	Nannette Paull
Secretary	Linda Blanding	Secretary	Vanessa Woods
Asst. Sect.	Roshelle Simmons	Asst. Sect.	Javon Dingle
Treasurer	Donald Rice	Treasurer	Tonica Chappell
Chaplain	Sunday Smalls	Chaplain	Grace Major

Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office located at 10938 Ellenton Street Barnwell, SC 29812

Board Approved: 03-30-2009

Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: S	Summary					
	ne: SC REGIONAL NG AUTHORITY NO.	Grant Type and Number Capital Fund Program Grant No: SC16F Replacement Housing Factor Grant No: Date of CFFP: 06/12/2009	02450109			FFY of Grant: 2009 FFY of Grant Approval:
Type of C ☑ Origin ☐ Perform		Reserve for Disasters/Emergencies for Period Ending:		☐ Revised Annual Statem☐ Final Performance and	Evaluation Report	
Line	Summary by Development	Account		Estimated Cost		Total Actual Cost 1
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exc	ceed 20% of line 21) ³	295,000			
3	1408 Management Improvem	nents	40,000			
4	1410 Administration (may no	t exceed 10% of line 21)	85,000			
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		20,000			
8	1440 Site Acquisition					
9	1450 Site Improvement		80,000			
10	1460 Dwelling Structures		909,950			
11	1465.1 Dwelling Equipment—	*	20,000			
12	1470 Non-dwelling Structures	s	10,000			
13	1475 Non-dwelling Equipmen	nt	20,000			
14	1485 Demolition					
15	1492 Moving to Work Demoi	nstration				
16	1495.1 Relocation Costs		5,000			
17	1499 Development Activities	4				

¹ To be completed for the Performance and Evaluation Report.

Page 1 form **HUD-50075.1** (4/2008)

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office located at 10938 Ellenton Street Barnwell, SC 29812

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Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB No. 2577-0226

									Expires 4/30/2011
Part I: St	ummary								
PHA Name SC REGION HOUSIN AUTHO	NAL NG	Grant Type and Number Capital Fund Program Grant No: SC16P02450109 Replacement Housing Factor Grant No: Date of CFFP: 06/12/2008					FFY of Grant:2009 FFY of Grant Approval:		
NO. 3									
Type of Gr	nal Annual	Statement	mergencies			_	vised Annual Statement (revision	,	
Line		v by Development Account			Total Estin		Terror mance and Evaluation	Total Actual Co	st 1
-		V		Original		Revised ²	Obligated		Expended
18a	1501 Coll	lateralization or Debt Service paid by the PHA							
18ba	9000 Coll	lateralization or Debt Service paid Via System of Direct Payment							
19	1502 Con	ntingency (may not exceed 8% of line 20)							
20	Amount of	of Annual Grant:: (sum of lines 2 - 19)		1,484,9	50				
21	Amount of	of line 20 Related to LBP Activities							
22	Amount of	of line 20 Related to Section 504 Activities							
23	Amount of	of line 20 Related to Security - Soft Costs							
24	Amount of	of line 20 Related to Security - Hard Costs							
25	Amount of	of line 20 Related to Energy Conservation Measures							
Signatur	e of Exec	cutive Director	Date 04	/01/2009	Signatu	re of Public Ho	using Director	•	Date 04/01/2009

Page2 form **HUD-50075.1** (4/2008)

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

PHA Name SC REGIONAL HOUSING AUTHORITY NO. 3			ype and Number Fund Program Grant N es/ No): YES nent Housing Factor O		109	Federal	Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estim	ated Cost	Total Actual	Cost	Status of Work		
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
HA-WIDE	OPERATIONS-AMPS		1406		295,000						
	SUBTOTAL-OPERATIONS				295,000						
HA-WIDE	YOUTH SPORTS , RESIDENT TRAINING/EMPLOYMENT, SOFTWARE UPDATES, DRUG PREVENTION PROGRAMS		1408		40,000						
	SUBTOTAL-MANAGEMENT IMPROVEMENTS				40,000						
HA-WIDE	PREVENTATIVE MAINTENAN SALARIES AND BENEFITS, TO AND EQUIPMENT	OOLS,	1410		85,000						
	SUBTOTAL-ADMINISTRATI	ON			85,000						
HA-WIDE	A/E FEES		1430		15,000						
	PLANNING COSTS		1430		5,000						
	SUBTOTAL-FEES AND COST		2.20		20,000						

 $^{^{1}}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Page3 form **HUD-50075.1** (4/2008)

² To be completed for the Performance and Evaluation Report.

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Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PART II: Supporting Page PHA Name: SC REGIO NO. 3	ONAL HOUSING AUTHORITY G	Grant Type and Number Capital Fund Program Grant No: SC16P02450109 CFFP (Yes/ No): YES Replacement Housing Factor Grant No:					Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		evelopment ecount No.	Quantity	Total Estimat	ed Cost	Cost Total Actual Cost		Status of Work	
Tiouvitios					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
HA-WIDE	SITEWORK/LANDSCAPING TREE REMOVAL/SIDEWALK REPAIR		1450		60,000					
	SEWER REPAIR AND MAINTENANCE		1450		20,000					
	SUBTOTAL-SITE IMPROVEME	ENTS			80,000					
HA-WIDE	CYCLIC PAINTING PHYSICAL NEEDS ASSESSME	INT	1460 1460		20,000.00					
	504 ASSESSMENT AND COMPLIANCE		1460		5,000.00					
	PRESSURE WASH BUILDINGS		1460		30,000.00					
	TERMITE CONTROL		1460		40,000.00					
	SIGNAGE	_	1460		2,000.00					
	SMOKE DETECTORS/GFIC PER CODE		1460		8,000.00					
	PREVENTATIVE MAINTENANCE MATERIALS		1460		50,000.00					
	REPLACE MISSING SIDING/FACIA		1460		40,000.00					
	SUBTOTAL-HA-WIDE DWELLII STRUCTURE NEEDS	NG			210,000.00					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Page4 form **HUD-50075.1** (4/2008)

² To be completed for the Performance and Evaluation Report.

Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office located at 10938 Ellenton Street Barnwell, SC 29812

Board Approved: 03-30-2009

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Page	S										
PHA Name: SC REGIONAL HOUSING AUTHORITY NO. 3			Type and Number Fund Program Grant N Yes/ No): YES ment Housing Factor C		109	Federal	Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.		Total Estim	ated Cost	Cost Total Actual Cost		Status of Work		
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
HA-WIDE	REPLACEMENT OF APPLIANCES		1465.1		20,000			•			
	SUBTOTAL-DWELLING EQUIPMENT				20,000						
HA-WIDE	REHAB. OFFICE BUILDING		1470		10,000						
	SUBTOTAL-NON-DWELLILN	IG			10,000						
	STRUCTURES										
HA-WIDE	COMPUTER HARDWARE		1475		20,000						
	SUBTOTAL-NON-DWELLING	;			20,000						
	EQUIPMENT										
HA-WIDE	RELOCATION ACTIVITIES		1495.1		5,000						
	SUBTOTAL-RELOCATION				5,000						
	ACTIVITIES										

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Board Approved: 03-30-2009

Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Page PHA Name: SC REGIO NO. 3	NAL HOUSING AUTHORITY	Capital Fr	vpe and Number und Program Grant No: es/No): YES nent Housing Factor Gra		09	Federal	Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major V Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
					Original	Revised ¹		Funds Expended ²		
SC024000001-1001 FAIRFAX	COMPLETE CABINETS		1460	WHERE NEEDED	30,000					
	WINDOW REPLACEMENT		1460	WHERE NEEDED	10,000					
	COMPLETE BATH REMOD.		1460	WHERE NEEDED	30,000					
	SUBTOTAL- SC024000001-10	001			70,000					
SC024000002-1002 DENMARK	COMPLETE CABINETS		1460	WHERE NEEDED	60,000					
	SUBTOTAL- SC024000002-10	002			60,000					
SC024000002-1003 BLACKVILLE	CONTINUE CABINETS		1460	WHERE NEEDED	20,000					
	WINDOW REPLACEMENT		1460	WHERE NEEDED	10,000					
	SUBTOTAL- SC024000002-10	003			30,000					
SC024000003-1004 SALLEY	COMPLETE TUBS AND SURROUNDS		1460	WHERE NEEDED	15,000					
	COMPLETE W/D HOOK UPS		1460	WHERE NEEDED	5,000					
	SUBTOTAL- SC024000003-10	004			20,000					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Page6 form **HUD-50075.1** (4/2008)

² To be completed for the Performance and Evaluation Report.

Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office located at 10938 Ellenton Street Barnwell, SC 29812

Board Approved: 03-30-2009

Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Page	s								•		
PHA Name: SC REGIO NO. 3	ONAL HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: SC16P02450109 CFFP (Yes/ No): YES Replacement Housing Factor Grant No:					Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estin	nated Cost	Total Actual Cost		Status of Work		
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
SC024000003-1005 WAGENER	COMPLETE HIVAC		1460		F 000						
WAGENER	COMPLETE HVAC ROOFING		1460 1460		5,000 59,950						
	SUBTOTAL- SC024000003-1	005	1400		50,000						
SC024000003-1006											
WILLISTON	COMPLETE CABINETS		1460		50,000						
	ROOFING		1460		40,000						
	SUBTOTAL-SC16P024006				90,000						
SC024000001-1007 BARNWELL	CONTINUE TUBS AND SURROUNDS		1460		40,000						
	SUBTOTAL- SC024000001-1	007			40,000						
SC024000006-1008 BRANCHVILLE	BEGIN HVAC		1460		20,000						
DIVANOLIVIELE	SUBTOTAL-SC16P024008		1400		20,000						
SC024000004-1009				WHERE							
ST. STEPHENS	REPLACE CABINETS		1460	NEEDED	20,000						
	SUBTOTAL- SC024000004-1	009		WHERE NEEDED	20,000						

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² To be completed for the Performance and Evaluation Report.

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Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Page	s										
	NAL HOUSING AUTHORITY	Capital F CFFP (Y	ype and Number Fund Program Grant N 'es/ No): YES nent Housing Factor C		109	Federal	Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
SC024000005-1011 ORANGEBURG											
ST.PAUL	CABINET REPLACEMENT		1460		30,000						
	ROOFING		1460		50,000						
	INSTALL HVAC		1460		50,000						
	SUBTOTAL- SC024000005-1	011			130,000						
SC024000004-1013 MONCKS CORNER	ROOFING		1460		50,000						
	SUBTOTAL- SC024000004-1	013			50,000						
SC024000007-1015 HARDEEVILLE	WINDOW REPLACEMENT		1460		20,000						
	SUBTOTAL- SC024000007-1	015			20,000						
SC024000005-1017 ORANGEBURG-	VINNA OIDINO DEDI COSTO		1400		00.000						
MARSHALL	VINYL SIDING REPLACEMEN		1460		20,000						
	SUBTOTAL- SC024000005-1	U17			20,000						

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Annual Statement/Performance and Evaluation Report

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Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Pages	S								<u>- F</u>	
	NAL HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: SC16P02450109 CFFP (Yes/ No): YES Replacement Housing Factor Grant No:					Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual	Cost	Status of Work	
Tienvinos					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
SC024000006-1025 SANTEE	ROOFING				60,000.00					
	SUBTOTAL- SC024000006-1	025			60,000.00					

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Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011 Part III: Implementation Schedule for Capital Fund Financing Program PHA Name: SC REGIONAL HOUSING AUTHORITY NO. 3 Federal FFY of Grant: 2009 Development Number All Fund Obligated All Funds Expended Reasons for Revised Target Dates 1 (Quarter Ending Date) (Quarter Ending Date) Name/PHA-Wide Activities Original **Actual Obligation** Original Expenditure Actual Expenditure End Obligation End End Date **End Date** Date Date HA-WIDE 06/12/2011 06/12/2013 SC024000001-1001 06/12/2011 06/12/2013 FAIRFAX SC024000002-1002 06/12/2011 06/12/2013 **DENMARK** SC024000002-1003 06/12/2011 06/12/2013 BLACKVILLE SC024000003-1004 06/12/2011 06/12/2013 SALLEY SC024000003-1005 06/12/2011 06/12/2013 WAGENER SC024000003-1006 06/12/2011 06/12/2013 WILLISTON SC024000001-1007 06/12/2011 06/12/2013 BARNWELL SC024000006-1008 06/12/2011 06/12/2013 **BRANCHVILLE** SC024000004-1009 06/12/2011 06/12/2013 ST. STEPHENS SC024000005-1011 06/12/2011 06/12/2013 **ORANGEBURG** ST.PAUL SC024000004-1013 06/12/2011 06/12/2013 MONCKS CORNER

Page 10 form **HUD-50075.1** (4/2008)

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office located at 10938 Ellenton Street Barnwell, SC 29812

Board Approved: 03-30-2009

Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

Part III: Implementation Sch	edule for Canital Fund	l Financina Program			Expires 4/30/2011
PHA Name: SC REGIONA					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund (Quarter I	d Obligated Ending Date)	All Fund (Quarter I	s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
SC024000007-1015 HARDEEVILLE	06/12/2011		06/12/2013		
SC024000005-1017 ORANGEBURG- MARSHALL	06/12/2011		06/12/2013		
SC024000006-1025 SANTEE	06/12/2011		06/12/2013		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Page 11 form **HUD-50075.1** (4/2008)

Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office located at 10938 Ellenton Street Barnwell, SC 29812

Board Approved: 03-30-2009

Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

						Expires 4/30/2011
Part I: S	ummary					
PHA Nam	e: SC REGIONAL	Grant Type and Number				FFY of Grant: 2008
HOUSI	NG AUTHORITY NO.	Capital Fund Program Grant No: SC16	P02450108			FFY of Grant Approval:
3		Replacement Housing Factor Grant No:	02100100			
		Date of CFFP: 06/12/2008				
Type of G	rant					
Origin		Reserve for Disasters/Emergencies		Revised Annual Stater		
	mance and Evaluation Report			Final Performance and		
Line	Summary by Development A	Account		l Estimated Cost		otal Actual Cost 1
1	T 1 CED E 1		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exc	eed 20% of line 21) ³	296,900			
3	1408 Management Improvement	ents	55,000			
4	1410 Administration (may not	exceed 10% of line 21)	148,495			
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		20,000			
8	1440 Site Acquisition					
9	1450 Site Improvement		72,500			
10	1460 Dwelling Structures		841,965			
11	1465.1 Dwelling Equipment—	-Nonexpendable	20,000			
12	1470 Non-dwelling Structures		5,000			
13	1475 Non-dwelling Equipmen	it	20,000			
14	1485 Demolition					
15	1492 Moving to Work Demor	nstration				
16	1495.1 Relocation Costs		5,000			
17	1499 Development Activities	4				

Page 12 form **HUD-50075.1** (4/2008)

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office located at 10938 Ellenton Street Barnwell, SC 29812

Board Approved: 03-30-2009

Capital Fund Financing Program

Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary PHA Name: FFY of Grant:2008 **Grant Type and Number** FFY of Grant Approval: SC Capital Fund Program Grant No: SC16P02450108 REGIONAL Replacement Housing Factor Grant No: **HOUSING** Date of CFFP: 06/12/2008 **AUTHORITY** NO. 3 Type of Grant Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no: Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report Line **Summary by Development Account Total Estimated Cost** Total Actual Cost 1 Original Revised 2 Obligated Expended 1501 Collateralization or Debt Service paid by the PHA 18a 18ba 9000 Collateralization or Debt Service paid Via System of Direct Payment 1502 Contingency (may not exceed 8% of line 20) 19 20 Amount of Annual Grant:: (sum of lines 2 - 19) 1,484,950 21 Amount of line 20 Related to LBP Activities 22 Amount of line 20 Related to Section 504 Activities Amount of line 20 Related to Security - Soft Costs 23 24 Amount of line 20 Related to Security - Hard Costs 25 Amount of line 20 Related to Energy Conservation Measures **Signature of Executive Director** Date 04/16/2009 Signature of Public Housing Director Date 04/16/2009

Page13 form **HUD-50075.1** (4/2008)

¹ To be completed for the Performance and Evaluation Report.

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⁴ RHF funds shall be included here.

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Board Approved: 03-30-2009

Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

PHA Name SC REGIONAL HOUSING AUTHORITY NO. 3		Grant Type and Number Capital Fund Program Grant No: SC16P02450108 CFFP (Yes/ No): YES Replacement Housing Factor Grant No:				Federal	Federal FFY of Grant: 2008				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estin	nated Cost	Total Actual Cost		Status of Work		
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
HA-WIDE	OPERATIONS-AMPS PREVENTATIVE MAINTENAM	NCE	1406	AS NEEDED	296,900						
	SUBTOTAL-OPERATIONS				296,900						
HA-WIDE	YOUTH SPORTS, RESIDENT TRAINING/EMPLOYMENT, SOFTWARE UPDATES, DRUG PREVENTION PROGRAMS	ł	1408		35,000						
	PHYSICAL NEEDS ASSESSME	ENT			15,000						
	504 ASSESSMENTAND COMPLIANCE				5,000						
	SUBTOTAL-MANAGEMENT IMPROVEMENTS				55,000						
HA-WIDE	COCC FEE		1410		148,495						
	SUBTOTAL-ADMINISTRATI	ON			148,495						
HA-WIDE	A/E FEES		1430		15,000						
	PLANNING COSTS		1430		5,000						
	SUBTOTAL-FEES AND COST	Γ			20,000						

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Page 14 form **HUD-50075.1** (4/2008)

² To be completed for the Performance and Evaluation Report.

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Board Approved: 03-30-2009

Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

NO. 3 Capit			ype and Number und Program Grant No. es/No): YES nent Housing Factor Gr		0108	Federal	Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimat	ed Cost	Total Actual	Status of Work		
Activities					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
HA-WIDE	SITEWORK/PAVING/LANDSC	CAPING	1450		52,500					
	SEWER REPAIR AND MAINTENANCE		1450		10,000					
	NEW SIGNS		1450		5,000					
	SUBTOTAL-SITE IMPROVE	MENTS			67,500					
HA-WIDE	CYCLIC PAINTING		1460		15,000.00					
	PREVENTATIVE MAINTENAM	NCE	1460		15,000.00					
	MATERIALS									
	EMERGENCY PLUMBING		1460		10,000.00					
	PRESSURE WASHING		1460		30,000.00					
	TERMITE CONTROL		1460		30,000.00					
	SMOKE DETECTORS/GFIC		1460		5,000.00					
	REPLACE MISSING SIDING/	FACIA	1460		20,000.00					
	SUBTOTAL-HA-WIDE DWEL	LING			125,000.00					
	STRUCTURE NEEDS									

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Page 15 form **HUD-50075.1** (4/2008)

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Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

PHA Name: SC REGIONAL HOUSING AUTHORITY NO. 3		Grant Type and Number Capital Fund Program Grant No: SC16P02450108 CFFP (Yes/ No): YES Replacement Housing Factor Grant No:					Federal FFY of Grant: 2008				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estim	ated Cost	Total Actual	Status of Work			
Tienvines					Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
HA-WIDE	REPLACEMENT OF APPLIAN SUBTOTAL-DWELLING	ICES	1465.1		20,000						
	EQUIPMENT				20,000						
HA-WIDE	EMERGENCY REPAIRS FOR NON-DWELLING STRUCTURES		1470		5,000						
	SUBTOTAL-NON-DWELLILN STRUCTURES	G			5,000						
HA-WIDE	COMPUTER HARDWARE		1475		20,000						
	AND OTHER EQUIPMENT										
	SUBTOTAL-NON-DWELLING EQUIPMENT	;			20,000						
HA-WIDE	RELOCATION ACTIVITIES SUBTOTAL-RELOCATION		1495.1		5,000 5,000						

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Page 16 form **HUD-50075.1** (4/2008)

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Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226

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Part II: Supporting Page												
PHA Name: SC REGIO NO. 3	Ca	OUSING AUTHORITY Grant Type and Number Capital Fund Program Grant No: SC16P02450108 CFFP (Yes/ No): YES Replacement Housing Factor Grant No:					Federal FFY of Grant: 2008					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estim	ated Cost	Cost Total Actual Cost		Status of Work			
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²				
SC024000001-1001 FAIRFAX	REPLACE CABINETS		1460	WHERE NEEDED	40,000							
	BATHROOM REMODEL		1460	WHERE NEEDED	20,000							
	SUBTOTAL- SC024000001-1001	1			60,000							
SC024000002-1002 DENMARK	REPLACE CABINETS SUBTOTAL- SC024000002-1002	2	1460	WHERE NEEDED	36,000 36,000							
SC024000002-1003 BLACKVILLE	REPLACE CABINETS		1460	WHERE NEEDED	40,000							
	SUBTOTAL- SC024000002-1003	3			40,000							
SC024000003-1004 SALLEY	INSTALL NEW TUBS AND SURROUNDS		1460	WHERE NEEDED	10,000							
	BEGIN TO INSTALL W/D HOOK		1460	WHERE NEEDED	5,000							
	SUBTOTAL- SC024000003-1004	+			15,000							
SC024000003-1005 WAGENER	INSTALL NEW HVAC		1460	26	50,000							
	SUBTOTAL- SC024000003-1005	5			50,000							

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Page 17 form **HUD-50075.1** (4/2008)

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Annual Statement/Performance and Evaluation Report

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Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Page	s									
PHA Name: SC REGIO NO. 3	ONAL HOUSING AUTHORITY	Capital F CFFP (Y Replacen	ype and Number und Program Grant es/No): YES nent Housing Facto	No: SC16P02450 1	108	Federal	Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estim	ated Cost	Total Actual Cost		Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
SC024000003-1006 WILLISTON	REPALCE CABINETS		1460	WHERE NEEDED	60,000					
WILLISTON	BEGIN TO INSTALL NEW HV	AC	1460	70 UNITS TOTAL	50,000					
	SUBTOTAL-SC16P024006				110,000					
SC024000001-1007 BARNWELL	INSTALL NEW TUBS AND SURROUNDS		1460	100 UNITS TOTAL	40,000					
	BEGIN ROOFING		1460	100 UNITS TOTAL	70,000					
	TERMITE TREATMENT SUBTOTAL- SC024000001-1	007	1460	100	20,000 130,000					
SC024000006-1008 BRANCHVILLE	TERMITE TREATMENT		1460	30	5,000					
	SUBTOTAL-SC16P024008				5,000					
SC024000004-1009 ST. STEPHENS	BEGIN TO INSTALL NEW TU AND SURROUNDS	BS	1460	WHERE NEEDED	10,000					
	REPLACE CABINETS		1460	WHERE NEEDED	45,000					
	SUBTOTAL- SC024000004-1	009		WHERE NEEDED	55,000					

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Page 18 form **HUD-50075.1** (4/2008)

² To be completed for the Performance and Evaluation Report.

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Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Page	S										
PHA Name: SC REGIO NO. 3	NAL HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: SC16P02450108 CFFP (Yes/ No): YES Replacement Housing Factor Grant No:					Federal FFY of Grant: 2008				
Development Number Name/PHA-Wide Activities	Categories		Developmen t Account No.	Quantity	Total Estimated Cost		Total Actual	Status of Work			
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
SC024000005-1011 ORANGEBURG ST.PAUL	BEGIN TO REPLACE/INSPEC	CT	1460	80 UNITS TOTAL	25,000						
	BEGIN TO INSTALL NEW HV	'AC	1460	80 UNITS TOTAL	40,913						
	SUBTOTAL- SC024000005-1	011			65,913						
SC024000004-1013 MONCKS CORNER	CONTINUE CABINTS		1460	WHERE NEEDED	20,000						
	SUBTOTAL- SC024000004-1	013			20,000						
SC024000007-1015 HARDEEVILLE	CONTINUE TUB AND SHOW SURROUND REPLACEMENT		1460	38 UNIT TOTAL	10,000						
	REPLACE CABINETS		1460	38 UNIT TOTAL	45,000						
	SUBTOTAL- SC024000007-1	015			55,000						
SC024000005-1017 ORANGEBURG-											
MARSHALL	INSTALL NEW MAIL BOXES INSTALL NEW TUBS AND		1450	55 UNITS 55 UNITS	5,052						
	SURROUNDS		1460	TOTAL	10,000						
	SUBTOTAL- SC024000005-1	017			15,052						

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Page 19 form **HUD-50075.1** (4/2008)

² To be completed for the Performance and Evaluation Report.

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011 **Part II: Supporting Pages** PHA Name: SC REGIONAL HOUSING AUTHORITY **Grant Type and Number** Federal FFY of Grant: 2008 Capital Fund Program Grant No: SC16P02450108 NO. 3 CFFP (Yes/No): YES Replacement Housing Factor Grant No: Development Number General Description of Major Work Development **Total Actual Cost** Quantity **Total Estimated Cost** Status of Work Name/PHA-Wide Categories Account No. Activities Original Revised 1 Funds Funds Obligated² Expended² 50 **UNITS** SC024000006-1025 **REPLACE CABINETS** SANTEE 1460 TOTAL 65.000.00 SUBTOTAL- SC024000006-1025 65,000.00

Page 20 form **HUD-50075.1** (4/2008)

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Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Sch	edule for Capital Fund	l Financing Program			-
PHA Name: SC REGIONA	L HOUSING AUTH	IORITY NO. 3			Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities		d Obligated Ending Date)		s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-WIDE	06/12/2010		06/12/2012		
SC024000001-1001 FAIRFAX	06/12/2010		06/12/2012		
SC024000002-1002 DENMARK	06/12/2010		06/12/2012		
SC024000002-1003 BLACKVILLE	06/12/2010		06/12/2012		
SC024000003-1004 SALLEY	06/12/2010		06/12/2012		
SC024000003-1005 WAGENER	06/12/2010		06/12/2012		
SC024000003-1006 WILLISTON	06/12/2010		06/12/2012		
SC024000001-1007 BARNWELL	06/12/2010		06/12/2012		
SC024000006-1008 BRANCHVILLE	06/12/2010		06/12/2012		
SC024000004-1009 ST. STEPHENS	06/12/2010		06/12/2012		
SC024000005-1011 ORANGEBURG ST.PAUL	06/12/2010		06/12/2012		
SC024000004-1013 MONCKS CORNER	06/12/2010		06/12/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Page21 form **HUD-50075.1** (4/2008)

Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office located at 10938 Ellenton Street Barnwell, SC 29812

Board Approved: 03-30-2009

Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

Part III: Implementation School PHA Name: SC REGIONA					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund (Quarter I	d Obligated Ending Date)		s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
SC024000007-1015 HARDEEVILLE	06/12/2010		06/12/2012		
SC024000005-1017 ORANGEBURG- MARSHALL	06/12/2010		06/12/2012		
SC024000006-1025 SANTEE	6C024000006-1025 06/12/2010		06/12/2012		

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Page22 form **HUD-50075.1** (4/2008)

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Board Approved: 03-30-2009

Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

Part I:	Summary					•		
	me: SC REGIONAL ING AUTHORITY NO.	Grant Type and Number Capital Fund Program Grant No: SC161 Replacement Housing Factor Grant No: Date of CFFP: 09/13/2007	202450107			FFY of Grant: 2007 FFY of Grant Approval:		
☐ Perfe	inal Annual Statement ormance and Evaluation Report f			☐ Revised Annual Staten ☐ Final Performance and	d Evaluation Report			
Line	Summary by Development A	ccount		Estimated Cost		Total Actual Cost 1		
1	Total non-CFP Funds		Original	Revised ²	Obligated	Expended		
2	1406 Operations (may not exce	eed 20% of line 21) ³	250,000		250,000			
3	1408 Management Improveme	ents	55,000		4,270	4,270		
4	1410 Administration (may not	exceed 10% of line 21)	135,169		135,169			
5	1411 Audit							
6	1415 Liquidated Damages							
7	1430 Fees and Costs		20,000					
8	1440 Site Acquisition							
9	1450 Site Improvement		47,500		14,435	14,435		
10	1460 Dwelling Structures		794,022		267,930.16	267,930.16		
11	1465.1 Dwelling Equipment—	•	20,000		1,848.24	1,848.24		
12	1470 Non-dwelling Structures		5,000		11,665.61	11,665.61		
13	1475 Non-dwelling Equipment	t	20,000		18,075.40	18,075.40		
14	1485 Demolition							
15	1492 Moving to Work Demons	stration						
16	1495.1 Relocation Costs		5,000					
17	1499 Development Activities 4							

¹ To be completed for the Performance and Evaluation Report.

Page23 form **HUD-50075.1** (4/2008)

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Out for Review:	02-27-2009
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Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office located at 10938 Ellenton Street Barnwell, SC 29812

Board Approved: 03-30-2009

Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

						Expires 4/30/2011			
Part I: S	ummary								
PHA Nam SC REGION HOUSIN AUTHO NO. 3	NAL NG Grant Type and Number Capital Fund Program Grant No: SC16P02450107 Replacement Housing Factor Grant No: Date of CFFP: 06/12/2007	Capital Fund Program Grant No: SC16P02450107 Replacement Housing Factor Grant No:							
Type of G	rant								
Origi	nal Annual Statement Reserve for Disasters/Emergenc	ies		☐ Revised Ann	nual Statement (revision no:)			
Perfo	rmance and Evaluation Report for Period Ending:	☐ Final Performance and Evaluation Report							
Line	Summary by Development Account		Total Estimated Cost	t	Total Actual Cost ¹				
		Original		Revised ²	Obligated	Expended			
18a	18a 1501 Collateralization or Debt Service paid by the PHA								
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment								
19	1502 Contingency (may not exceed 8% of line 20)								
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,351,69	91		703,393.41	318,224.41			
21	Amount of line 20 Related to LBP Activities								
22	Amount of line 20 Related to Section 504 Activities								
23	Amount of line 20 Related to Security - Soft Costs								
24	Amount of line 20 Related to Security - Hard Costs								
25	Amount of line 20 Related to Energy Conservation Measures								
Signatur	re of Executive Director Date	04/16/2009	Signature of Pu	blic Housing D	irector	Date 04/16/2009			

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¹ To be completed for the Performance and Evaluation Report.

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⁴ RHF funds shall be included here.

Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office located at 10938 Ellenton Street Barnwell, SC 29812

Board Approved: 03-30-2009

Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Page	\mathbf{s}										
PHA Name SC REGIONAL HOUSING AUTHORITY NO. 3			ype and Number Fund Program Grant N Fes/ No): YES Inent Housing Factor C		107	Federal	Federal FFY of Grant: 2007				
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estimated Cos		ost Total Actual Cost		Status of Work		
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
HA-WIDE	OPERATIONS-AMPS		1406		250,000						
	SUBTOTAL-OPERATIONS				250,000						
HA-WIDE	YOUTH SPORTS , RESIDENT TRAINING/EMPLOYMENT,	DRUG	1408		55,000						
	SOFTWARE UPDATES, PREVENTION PROGRAMS							4,270	IN PROGRESS		
	PHYSICAL NEEDS ASSESSMI 504 ASSESSMENTAND COMPLIANCE	ENT									
	SUBTOTAL-MANAGEMENT IMPROVEMENTS	1			55,000			4,270			
HA-WIDE	COCC FEE SUBTOTAL-ADMINISTRATI	ION	1410		135,169 135,169						
HA-WIDE	A/E FEES		1430		15,000						
	PLANNING COSTS SUBTOTAL-FEES AND COST	Γ	1430		5,000 20,000						

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Board Approved: 03-30-2009

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Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Page	es									
PHA Name: SC REGIONAL HOUSING AUTHORITY NO. 3		Grant Type and Number Capital Fund Program Grant No: SC16P02450107 CFFP (Yes/ No): YES Replacement Housing Factor Grant No:					Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities			Development Account No.	Quantity	Total Estimated Cost		Total Actual	Status of Work		
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
HA-WIDE	SITEWORK/PAVING/LANDSCAP	PING	1450		30,000					
	SEWER REPAIR AND MAINTENANCE		1450		10,000				BY AMP WHERE NEEDED	
	NEW SIGNS		1450		5,000					
	SUBTOTAL-SITE IMPROVEME	ENTS			45,000					
HA-WIDE									BY AMP WHERE	
	CYCLIC PAINTING		1460		15,000.00				NEEDED	
	PREVENTATIVE MAINTENANC	Ε	1460		50,000.00					
	MATERIALS									
	EMERGENCY PLUMBING		1460		10,000.00					
	PRESSURE WASHING		1460		30,000.00					
	TERMITE CONTROL		1460		30,000.00					
	SMOKE DETECTORS/GFIC		1460		5,000.00					
	REPLACE MISSING SIDING/FA		1460		20,000.00					
	SUBTOTAL-HA-WIDE DWELLIN	NG			160,000.00					
	STRUCTURE NEEDS									

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Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Page	s										
PHA Name: SC REGIONAL HOUSING AUTHORITY NO. 3			Grant Type and Number Capital Fund Program Grant No: SC16P02450107 CFFP (Yes/ No): YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007				
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
HA-WIDE	REPLACEMENT OF APPLIANCES SUBTOTAL-DWELLING		1465.1		20,000				BY AMP		
	EQUIPMENT				20,000						
HA-WIDE	EMERGENCY REPAIRS FOR NON-DWELLING STRUCTURES		1470		5,000			11,665.61			
	SUBTOTAL-NON-DWELLILN STRUCTURES	G			5,000			11,665.61			
HA-WIDE	COMPUTER HARDWARE AND OTHER EQUIPMENT		1475		20,000			1,765.50			
	SUBTOTAL-NON-DWELLING EQUIPMENT)			20,000			1,765.50			
HA-WIDE	RELOCATION ACTIVITIES SUBTOTAL-RELOCATION		1495.1		5,000 5,000						
	ACTIVITIES										

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Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Page	NAL HOUSING AUTHORITY	C4 T				F. 11	EEX - C C 4 . 2	007	
NO. 3	Grant Type and Number Capital Fund Program Grant No: SC16P02450107 CFFP (Yes/ No): YES Replacement Housing Factor Grant No:				Federal	Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.		Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
SC024000001-1001 FAIRFAX	REPLACE CABINETS		1460	WHERE NEEDED	30,000			370.06	IN PROGRESS
	BATHROOM REMODEL		1460	WHERE NEEDED	20,000				
	SUBTOTAL- SC024000001-1	001			50,000			370.06	
SC024000002-1002 DENMARK	BEGIN CABINET REPLACEMEN	T	1460	WHERE NEEDED	26,000				
	EMERGENCY PLUMBING		1460	WHERE NEEDED				150.00	
	OCCUPIED PAINTING		1460	WHERE NEEDED				1,400.00	
	SUBTOTAL- SC024000002-1	002			26,000			1,550.00	
SC024000002-1003 BLACKVILLE	PAVING		1450					3,500.00	COMPLETED
	BEGIN CABINET REPLACEMEN	T	1460	WHERE NEEDED	30,000				
	PM MATERIALS USED		1460	WHERE NEEDED				24.30	AS NEEDED
	EMERGENCY PLUMBLING		1460					380.00	
	SUBTOTAL- SC024000002-1	003			30,000			3,904.30	

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Page28 form **HUD-50075.1** (4/2008)

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Pages	s								
PHA Name: SC REGIO NO. 3	NAL HOUSING AUTHORITY	Capital Fu	rpe and Number and Program Grant No: es/No): YES ent Housing Factor Gra		07	Federal	FFY of Grant: 2	007	
Development Number Name/PHA-Wide Activities	e/PHA-Wide Categories				Quantity Total Estimated		d Cost Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
SC024000003-1004 SALLEY	SEWER REPAIR & MAINT		1450					850.00	AS NEEDED
	BEGIN TO INSTALL NEW TU AND SURROUNDS	BS 	1460	WHERE NEEDED	10,000				
	BEGIN TO INSTALL W/D HOO	OK UPS	1460	WHERE NEEDED	5,000				
	PM MATERIALS USED		1460	WHERE NEEDED				14.58	AS NEEDED
	OCCUPIED PAINTING		1460	WHERE NEEDED					
	SUBTOTAL- SC024000003-1	004			15,000			864.58	
SC024000003-1005 WAGENER	BEGIN TO INSTALL NEW HV	AC.	1460	26	50,000				
	DWELLING EQUIPMENT SUBTOTAL- SC024000003-1		1465		50,000			599.75 599.75	
SC024000003-1006 WILLISTON	BEGIN REPLACEMENT OF CABINETS	003	1460	WHERE NEEDED	560,000				
	BEGIN TO INSTALL NEW HV	AC	1460	70 UNITS TOTAL	50,000			84,667.78	IN PROGRESS
	OCCUPIED PAINTING		1460	WHERE NEEDED				2,150.00	AS NEEDED
	SUBTOTAL-SC16P024006				100,000			86,817.78	

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Page29 form **HUD-50075.1** (4/2008)

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Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Pages	s								
PHA Name: SC REGIO NO. 3	Grant Type and Number Capital Fund Program Grant No: SC16P02450107 CFFP (Yes/ No): YES Replacement Housing Factor Grant No:					Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		t Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
SC024000001-1007 BARNWELL	INSTALL NEW TUBS AND SURROUNDS		1460	100 UNITS TOTAL	40,000				
	BEGIN ROOFING		1460	100 UNITS TOTAL	70,000			28,957.23	IN PROGRESS
	TERMITE TREATMENT		1460	100	20,000				
	HAND RAILS		1460	100	20,000			2,875.00	IN PROGRESS
	PM MATERIALS		1460					68.04	AS NEEDED
	OCCUPIED PAINTING		1460					1,400.00	AS NEEDED
	EMERGENCY PLUMBLING		1460					520.00	AS NEEDED
	DWELLING EQUIPMENT		1465				1	260.52	AS NEEDED
	MAINTENANCE TRUCK		1475					16,309.90	TIST (EEEE
	SUBTOTAL- SC024000001-1	007			130,000			50,390.69	
SC024000006-1008 BRANCHVILLE	TERMITE TREATMENT		1460	30	5,000				
	REPLACE CABINETS		1460		,			698.06	IN PROGRESS
	EMERGENCY PLUMBLING		1460	2				350.00	
	SUBTOTAL-SC16P024008				5,000			1,048.06	

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Page 30 form **HUD-50075.1** (4/2008)

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Annual Statement/Performance and Evaluation Report

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Page	s									
PHA Name: SC REGIO NO. 3	ONAL HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: SC16P02450107 CFFP (Yes/ No): YES Replacement Housing Factor Grant No:				Federal	Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	ame/PHA-Wide Categories		Development Account No.			nted Cost	Total Actual Cost		Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
SC024000005-1011 ORANGEBURG ST.PAUL	SEWER REPAIR & MAINT.		1450		10,000.00			585.00	AS NEEDED	
OT.FAUL	BEGIN TO REPLACE/INSPEC	СТ	1460	80 UNITS TOTAL	15,000.00					
	BEGIN TO INSTALL NEW HV	'AC	1460	80 UNITS TOTAL	58,022.00					
	REPLACE CABINETS REPLACE ROOFING		1460	80 UNITS TOTAL				57,474.59 18,266.64	IN PROGRESS IN PROGRESS	
	OCCUPIED PAINTING		1460	WHERE NEEDED				6,575.00	AS NEEDED	
	DWELLING EQUIPMENT SUBTOTAL- SC024000005-1	011	1465		73,022			361.31 83,262.54	AS NEEDED	

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Annual Statement/Performance and Evaluation Report

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Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011 **Part II: Supporting Pages** PHA Name: SC REGIONAL HOUSING AUTHORITY **Grant Type and Number** Federal FFY of Grant: 2007 Capital Fund Program Grant No: SC16P02450107 NO. 3 CFFP (Yes/No): YES Replacement Housing Factor Grant No: Development Number General Description of Major Work Development **Total Estimated Cost Total Actual Cost** Status of Work Quantity Name/PHA-Wide Categories Account No. Activities

				Original	Revised ¹	Funds	Funds	
						Obligated ²	Expended ²	
SC024000004-1013							9,500.00	COMPLETED
MONCKS CORNER	PAVING	1450						
			WHERE				32,980.25	IN PROGRESS
	CONTINUE CABINETS	1460	NEEDED	20,000				
			WHERE				10,150.00	AS NEEDED
	OCCUPIED PAINTING	1460	NEEDED					
			WHERE				361.31	AS NEEDED
	DWELLING EQUIPMENT	1465	NEEDED					
	SUBTOTAL- SC024000004-1013			20,000			52,991.56	
SC024000007-1015	CONTINUE TUB AND SHOWER		38 UNIT					
HARDEEVILLE	SURROUND REPLACEMENT	1460	TOTAL	10,000				
			38 UNIT				11,325.00	IN PROGRESS
	REPLACE WINDOWS	1460	TOTAL					
			38 UNIT					
	REPLACE CABINETS	1460	TOTAL	25,000				
	SUBTOTAL- SC024000007-1015			35,000			11,325.00	

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Page 32 form **HUD-50075.1** (4/2008)

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Page	s										
	PHA Name: SC REGIONAL HOUSING AUTHORITY NO. 3			Grant Type and Number Capital Fund Program Grant No: SC16P02450107 CFFP (Yes/ No): YES Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work Development Account No.		Quantity Total Esti		Total Estimated Cost		Total Actual Cost			
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
SC024000005-1017 ORANGEBURG- MARSHALL	INSTALL NEW MAIL BOXES		1450	55 UNITS	2,500						
	BEGIN TO INSTALL NEW TU AND SURROUNDS	BS	1460	55 UNITS TOTAL	10,000						
	OCCUPIED PAINTING		1460	WHERE NEEDED				2,950.00	AS NEEDED		
	SUBTOTAL- SC024000005-1	017			12,500			2,950.00			
SC024000006-1025 SANTEE	BEGIN TO REPLACE CABINI	ETS	1460	50 UNITS TOTAL	45,000						
	REPLACE WINDOWS		1460	50 UNITS TOTAL				163.63	IN PROGRESS		
	EMERGENCY PLUMBING		1460	2				320.00	AS NEEDED		
	OCCUPIED PAINTING		1460	WHERE NEEDED				1,400.00	AS NEEDED		
	DWELLING EQUIPMENT SUBTOTAL- SC024000006-1	025	1465		45,000.00			265.35 2,148.98	AS NEEDED		

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Page33 form **HUD-50075.1** (4/2008)

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

PHA Name: SC REGIONA	L HOUSING AUTH	ORITY NO. 3			Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	Wide (Quarter Ending Date)			s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-WIDE	09/12/2009		09/12/2011		
SC024000001-1001 FAIRFAX	09/12/2009		09/12/2011		
SC024000002-1002 DENMARK	09/12/2009		09/12/2011		
SC024000002-1003 BLACKVILLE	09/12/2009		09/12/2011		
SC024000003-1004 SALLEY	09/12/2009		09/12/2011		
SC024000003-1005 WAGENER	09/12/2009		09/12/2011		
SC024000003-1006 WILLISTON	09/12/2009		09/12/2011		
SC024000001-1007 BARNWELL	09/12/2009		09/12/2011		
SC024000006-1008 BRANCHVILLE	09/12/2009		09/12/2011		
SC024000004-1009 ST. STEPHENS	09/12/2009		09/12/2011		
SC024000005-1011 ORANGEBURG ST.PAUL	09/12/2009		09/12/2011		
SC024000004-1013 MONCKS CORNER	09/12/2009		09/12/2011		

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Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office located at 10938 Ellenton Street Barnwell, SC 29812

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program								
PHA Name: SC REGIONAL	L HOUSING AUTH	ORITY NO. 3			Federal FFY of Grant: 2007			
Development Number		d Obligated		s Expended	Reasons for Revised Target Dates ¹			
Name/PHA-Wide Activities	(Quarter I	Ending Date)	(Quarter I	Ending Date)				
Activities	Original	Actual Obligation	Original Expenditure	Actual Expenditure End				
	Obligation End Date	End Date	End Date	Date				
SC024000007-1015 HARDEEVILLE	09/12/2009		09/12/2011					
SC024000005-1017 ORANGEBURG- MARSHALL	09/12/2009		09/12/2011					
SC024000006-1025 SANTEE	09/12/2009		09/12/2011					
		l .		l .				

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Board Approved: 03-30-2009

Part I: Summary (Continuation)

PHA	Name/Number		Locality (City/	county & State)	Original 5-Year Plan	Revision No:
	Development Number	Work	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
A.	and Name	Statement for	FFY	FFY <u>2011</u>	FFY <u>2012</u>	FFY <u>2013</u>
		Year 1	2010			
		FFY	2010			
		2009				
		_ <u>2009</u>				
	HA-WIDE	Annual	OPERATIONS	OPERATIONS	OPERATIONS	OPERATIONS
		Statement				
		Statement	YOUTH SPORTS,	YOUTH SPORTS,	YOUTH SPORTS,	YOUTH SPORTS,
			RESIDENT	RESIDENT	RESIDENT	RESIDENT
			TRAINING/EMPLOYMEN	TRAINING/EMPLOYMEN	TRAINING/EMPLOYMENT	TRAINING/EMPLOYME
			T AND SOFTWARE	T AND SOFTWARE	AND SOFTWARE	NT AND SOFTWARE
			UPGRADE	UPGRADE	UPGRADE	UPGRADE
			PREVENTATIVE	PREVENTATIVE	PREVENTATIVE	PREVENTATIVE
			MAINTENANCE	MAINTENANCE	MAINTENANCE	MAINTENANCE
			SALARIES AND	SALARIES AND	SALARIES AND	SALARIES AND
			BENEFITS, TOOLS, AND	BENEFITS, TOOLS, AND	BENEFITS, TOOLS, AND	BENEFITS, TOOLS, AND
			EQUIPMENT	EQUIPMENT	EQUIPMENT	EQUIPMENT
			EQUI MENT	EQUI MENT	EQUI MENT	EQUI MENT
			A/E FEES AND	A/E FEES AND	A/E FEES AND	A/E FEES AND
			PLANNING COSTS	PLANNING COSTS	PLANNING COSTS	PLANNING COSTS
			SITEWORK/LANDSCAPI	SITEWORK/LANDSCAPIN	SITEWORK/LANDSCAPIN	SITEWORK/LANDSCAPI
			NG	G	G	NG
			TREE	TREE	TREE	TREE
			REMOVAL/SIDEWALK	REMOVAL/SIDEWALK	REMOVAL/SIDEWALK	REMOVAL/SIDEWALK
			REPAIR	REPAIR	REPAIR	REPAIR
			SEWER REPAIR AND	SEWER REPAIR AND	SEWER REPAIR AND	SEWER REPAIR AND
			MAINTENANCE	MAINTENANCE	MAINTENANCE	MAINTENANCE
			CYCLIC PAINTING	CYCLIC PAINTING	CYCLIC PAINTING	CYCLIC PAINTING
			PHYSICAL NEEDS	PHYSICAL NEEDS	PHYSICAL NEEDS	PHYSICAL NEEDS
			ASSESSMENT	ASSESSMENT	ASSESSMENT	ASSESSMENT
			SIGNAGE	SIGNAGE	SIGNAGE	SIGNAGE

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PHA	Name/Number		Locality (City/	county & State)	Original 5-Year Plan	Revision No:
	Development Number	Work	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
A.	and Name	Statement for	FFY	FFY <u>2011</u>	FFY <u>2012</u>	FFY <u>2013</u>
		Year 1	2010			
		FFY				
		2009				
	HA-WIDE	Annual	SMOKE	SMOKE DETECTOR/GFIC	SMOKE DETECTOR/GFIC	SMOKE
		Statement	DETECTOR/GFIC PER	PER CODE	PER CODE	DETECTOR/GFIC PER
		Statement	CODE			CODE
			PREVENTATIVE	PREVENTATIVE	PREVENTATIVE	PREVENTATIVE
			MAINTENANCE	MAINTENANCE	MAINTENANCE	MAINTENANCE
			MATERIALS	MATERIALS	MATERIALS	MATERIALS
			REPLACE MISSING	REPLACE MISSING	REPLACE MISSING	REPLACE MISSING
			VINYL SIDING	VINYL SIDING	VINYL SIDING	VINYL SIDING
			REPLACMENT OF	REPLACMENT OF	REPLACMENT OF	REPLACMENT OF
			APPLIANCES	APPLIANCES	APPLIANCES	APPLIANCES
			REHAB. OFFICE	REHAB. OFFICE	REHAB. OFFICE	REHAB. OFFICE
			BUILDING	BUILDING	BUILDING	BUILDING
			COMPUTER HARDWARE	COMPUTER HARDWARE	COMPUTER HARDWARE	COMPUTER
						HARDWARE
			RELOCATION	RELOCATION	RELOCATION	RELOCATION
	SC024000001-1001		INSULATION	COMPLETE 504	BEGIN TO INSTALL W/D	ENCLOSE CLOSETS
	FAIRFAX			ASSESSMENT AND	HOOK-UPS	
				UPGRADE		
			VINYL, SOFFIT, AND	RE-HAB COMMUNITY		
			FASCIA REPAIR OR	BUILDING		
			REPLACMENT			
			INSULATED EXTERIOR			
			DOORS ENERGY EFFICIENT			
			APPLIANCES (H.W.			
			HEATERS, STOVES, AND			
			REFRIDGERATORS)			
			COMPLETE CABINETS			
			COMI ELIL CADINETS			

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Part I: Summary (Continuation)

PHA	Name/Number		Locality (City/	county & State)	Original 5-Year Plan	Revision No:
	Development Number	Work	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
A.	and Name	Statement for	FFY	FFY <u>2011</u>	FFY <u>2012</u>	FFY <u>2013</u>
		Year 1	2010			
		FFY				
		2009				
	SC024000002-1002	Annual	BEGIN FLOOR TILE	BEGIN BATHROOM	BEGIN TO INSTALL W/D	ENCLOSE CLOSETS
	DENMARK	Statement	REPLACEMENT	REMOD AND REPAIR	HOOK-UPS	
			BEGIN REPLACEMENT	WINDOW		
			OF SEWER MAINS	REPLACEMENT		
			CONTNUE TO REPLACE	VINYL, SOFFIT, AND		
			WORN CABINETRY	FASCIA REPAIR OR		
				REPLACMENT		
				INSULATION		
				INSULATED EXTERIOR		
				DOORS		
				ENERGY EFFICIENT		
				APPLIANCES (H.W.		
				HEATERS, STOVES, AND		
				REFRIDGERATORS)		
	SC024000002-1003		RE-HAB COMMUNITY	BEGIN TO INSTALL TUBS	BEGIN TO INSTALL W/D	ENCLOSE CLOSETS
	BLACKVILLE		BUILDING	AND SURROUNDS	HOOK-UPS	LIVELOSE CLOSETS
	<i>B2</i> , (6), (7), 222		Bellenie	INSULATION	HOOR OID	
				INSULATED EXTERIOR		
				DOORS		
				ENERGY EFFICIENT		
				APPLIANCES (H.W.		
				HEATERS, STOVES, AND		
				REFRIDGERATORS)		
				VINYL, SOFFIT, AND		
				FASCIA REPAIR OR		
				REPLACMENT		
	SC024000003-1004		BEGIN ENCLOSING	WINDOW	RE-HAB COMMUNITY	COMPLETE
	SALLEY		CLOSETS	REPLACEMENT	BUILDING	COMMUNITY
						BUILDING

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Part I: Summary (Continuation)

	atement for Year 4 Work Statement for Year 5 FFY 2013
Year 1 FFY _2009 SC024000003-1004 SALLEY CONTINUED Statement VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACMENT INSULATION INSULATED EXTERIOR DOORS ENERGY EFFICIENT APPLIANCES (H.W.	<u>2012</u> FFY <u>2013</u>
SC02400003-1004 SALLEY CONTINUED Statement Statement WINDOW REPLACEMENT VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACMENT INSULATION INSULATION INSULATED EXTERIOR DOORS ENERGY EFFICIENT APPLIANCES (H.W.	
SC024000003-1004 SALLEY CONTINUED Statement Annual Statement VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACMENT INSULATION INSULATED EXTERIOR DOORS ENERGY EFFICIENT APPLIANCES (H.W.	
SC024000003-1004 SALLEY CONTINUED Statement VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACMENT INSULATION INSULATED EXTERIOR DOORS ENERGY EFFICIENT APPLIANCES (H.W.	
SC024000003-1004 SALLEY CONTINUED Statement VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACMENT INSULATION INSULATED EXTERIOR DOORS ENERGY EFFICIENT APPLIANCES (H.W.	
SALLEY CONTINUED Statement REPLACEMENT VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACMENT INSULATION INSULATED EXTERIOR DOORS ENERGY EFFICIENT APPLIANCES (H.W.	
SALLEY CONTINUED Statement VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACMENT INSULATION INSULATED EXTERIOR DOORS ENERGY EFFICIENT APPLIANCES (H.W.	
FASCIA REPAIR OR REPLACMENT INSULATION INSULATED EXTERIOR DOORS ENERGY EFFICIENT APPLIANCES (H.W.	
REPLACMENT INSULATION INSULATED EXTERIOR DOORS ENERGY EFFICIENT APPLIANCES (H.W.	
INSULATION INSULATED EXTERIOR DOORS ENERGY EFFICIENT APPLIANCES (H.W.	
INSULATED EXTERIOR DOORS ENERGY EFFICIENT APPLIANCES (H.W.	
DOORS ENERGY EFFICIENT APPLIANCES (H.W.	
DOORS ENERGY EFFICIENT APPLIANCES (H.W.	
ENERGY EFFICIENT APPLIANCES (H.W.	
APPLIANCES (H.W.	
HEATERS, STOVES, AND	
REFRIDGERATORS)	
	TO INSTALL W/D COMPLETE W/D HOOK-
	IOOK-UPS UPS
INSULATION	
INSULATED EXTERIOR	
DOORS	
ENERGY EFFICIENT	
APPLIANCES (H.W.	
HEATERS, STOVES, AND	
REFRIDGERATORS)	
VINYL, SOFFIT, AND	
FASCIA REPAIR OR	
REPLACMENT	
ROOFING	

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Part I: Summary (Continuation)

PHA	Name/Number		Locality (City/	county & State)	Original 5-Year Plan	Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY _2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY2013
	SC024000003-1006 WILLISTON	Annual Statement	TILE REPLACEMENT	RE-HAB COMMUINTY BUILDING	COMPLETE THE INSTALLATION OF NEW CABINETRY	RE-SURFACE PARKING AND DRIVE AREAS
			BEGIN TO INSTALL TUBS AND SURROUNDS	CABINET REPLACEMENT		
			ROOFING	WINDOW REPLACEMENT		
				INSULATION		
				INSULATED EXTERIOR DOORS		
				VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACMENT		
				ENERGY EFFICIENT APPLIANCES (H.W. HEATERS, STOVES, AND REFRIDGERATORS)		
				TERMITE TREATMENT		
	SC024000001-1007 BARNWELL		INSULATION	ENERGY EFFICIENT APPLIANCES (H.W. HEATERS, STOVES, AND REFRIDGERATORS)	BEGIN TO REPAIR AND REPLACE FLOORING AND TILE	COMPLETE REPAIRS AND REPLACE MENT OF FLOORING AND TILE
			INSULATED EXTERIOR DOORS			

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Part I: Summary (Continuation)
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PHA	Name/Number		Locality (City/	county & State)	Original 5-Year Plan	Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY2010_	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY2012	Work Statement for Year 5 FFY 2013
	SC024000006-1008 BRANCHVILLE	Annual Statement	BEGIN TO INSTALL HVACS	BEGIN TO INSTALL TUBS AND SURROUNDS	RE-HAB COMMUNITY BUILDING	BEGIN CLOSET ENCLOSURE
			WINDOW REPLACEMENT	INSULATION	BEGIN TO INSTALL W/D HOOK-UPS	COMPLETE W/D HOOK- UPS
			ENERGY EFFICIENT APPLIANCES (H.W. HEATERS, STOVES, AND REFRIDGERATORS)	INSULATED EXTERIOR DOORS		
				VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACMENT		
	SC024000004-1009 ST. STEPHENS		TERMITE TREATMENT	COMPLETE NEW CABINETRY	BEGIN TO INSTALL W/D HOOK-UPS	COMPLETE W/D HOOK- UPS
			CONTINUE TO REPLACE CABINETRY	WINDOW REPLACEMENT	RE-HAB COMMUNITY BUILDING	
			COMPLETE 504 ASSESSMENT AND MAKE CHANGES	ENERGY EFFICIENT APPLIANCES (H.W. HEATERS, STOVES, AND REFRIDGERATORS)		
			INSULATION INSULATED EXTERIOR DOORS			
			VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACMENT			

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ROOFING

WINDOW

REPLACEMENT

VINYL, SOFFIT, AND

FASCIA REPAIR OR

REPLACMENT

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SC024000004-1013

MONCKS CORNER

Part I: Summary (Continuation) Locality (City/county & State) Original 5-Year Plan PHA Name/Number Revision No: Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 5 Development Number Work Work Statement for Year 4 and Name Statement for FFY 2011 FFY __2012 FFY 2013 A. **FFY** Year 1 2010 **FFY** 2009 SC024000005-1011 BEGIN TO REPLACE BEGIN BATHROOM RE-BEGIN TO INSTALL W/D COMPLETE W/D HOOK-Annual **ORANGEBURG** WORN CABINETRY MOD. **HOOK-UPS** UPS Statement ST.PAUL CONTINUED BEGIN TO INSTALL TUBS **HVACS** WINDOW REPLACEMENT AND SURROUNDS **INSULATION** INSULATED EXTERIOR **DOORS** VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACMENT **ENERGY EFFICIENT** APPLIANCES (H.W. HEATERS, STOVES, AND **REFRIDGERATORS**)

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INSULATION

INSULATED EXTERIOR

DOORS

ENERGY EFFICIENT

APPLIANCES (H.W. HEATERS, STOVES, AND

REFRIDGERATORS)

BEGIN TO REPAIR THE

ASPHALT

COMPLETE THE

ASPHALT AND BEGIN DRAINAGE UPGRADE

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Part I: Summary (Continuation)

PHA	Name/Number		Locality (City/	county & State)	Original 5-Year Plan	Revision No:
_	Development Number and Name	Work	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
A.	and Name	Statement for Year 1	FFY	FFY <u>2011</u>	FFY <u>2012</u>	FFY <u>2013</u>
		FFY	<u>2010</u>			
		_2009				
		_2009				
	SC024000007-1015	Annual	BEGIN TO REPLACE	COMPLETE	RE-HAB COMMUNITY	BEGIN DRAINAGE
	HARDEEVILLE	Statement	WORN CABINETRY	REPLACEMENT OF WORN CABINETRY	BUILDING	UPGRADE
			ENERGY EFFICIENT	INSULATION		
			APPLIANCES (H.W.			
			HEATERS, STOVES, AND			
			REFRIDGERATORS)	DIGIN A THE ENTHEDIOD		
				INSULATED EXTERIOR DOORS		
	SC024000005-1017		BEGIN TO ENCLOSE	BUILD A COMMUNITY	BEGIN TO INSTALL W/D	COMPLETE W/D HOOK-
	ORANGEBURG-		CLOSETS	BUILDING	HOOK-UPS	UPS
	MARSHALL			TERMITE TREATMENT		
				INSULATED EXTERIOR DOORS		
	SC024000006-1025		INSULATION	VINYL, SOFFIT, AND	RE-HAB COMMUNITY	ENCLOSE CLOSETS
	SANTEE			FASCIA REPAIR OR	BUILDING	
				REPLACMENT		
			INSULATED EXTERIOR	ENERGY EFFICIENT		
			DOORS	APPLIANCES (H.W.		
				HEATERS, STOVES, AND REFRIDGERATORS)		
				KEIKIDGEKATOKS)		

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Part II: Sup	porting Pages – Physic	cal Needs Work State	ment(s)			
Work	Work S	Statement for Year <u>2010</u>		Work Sta	atement for Year:2011	
Statement for		FFY <u>7/2010</u>			FFY <u>7/2011</u>	
Year 1 FFY	Development	Quantity	Estimated Cost	Development	Quantity	Estimated Cost
<u>2009</u>	Number/Name			Number/Name		
	General Description of			General Description of		
	Major Work Categories			Major Work Categories		
See	A/E FEES		15,000	A/E FEES		15,000
Annual	SITEWORK/LANDSC			SITEWORK/LANDSC		
	APING			APING		
	TREE			TREE		
	REMOVAL/SIDEWAL			REMOVAL/SIDEWAL		
	K REPAIR		30,000	K REPAIR		30,000
Statement	SEWER REPAIR AND			SEWER REPAIR AND		
	MAINTENANCE		10,000	MAINTENANCE		10,000
	CYCLIC PAINTING		15,000	CYCLIC PAINTING		15,000
	PHYSICAL NEEDS			PHYSICAL NEEDS		
	ASSESSMENT		15,000	ASSESSMENT		15,000
	504 ASSESSMENT			504 ASSESSMENT		
	AND COMPLIANCE		5,000	AND COMPLIANCE		5,000
	PRESSURE WASH			PRESSURE WASH		
	BUILDINGS		30,000	BUILDINGS		30,000
	Sub	total of Estimated Cost		Subto	otal of Estimated Cost	
	Sub	total of Estimated Cost	\$ 120,000	Subto	nai oi Estilliated Cost	\$ 120,000.00

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Work	Work S						
	,, oii 6	tatement for Year 2010		Work Statement for Year:2011			
Statement for		FFY <u>7/2010</u>		FFY <u>7/2011</u>			
Year 1 FFY	Development	Quantity	Estimated Cost	Development	Quantity	Estimated Cost	
<u>2009</u>	Number/Name			Number/Name			
	General Description of			General Description of			
	Major Work Categories			Major Work Categories			
See	HA-WIDE			HA-WIDE			
Annual	TERMITE CONTROL		30,000	TERMITE CONTROL		30,000	
Statement	SIGNAGE		5,000	SIGNAGE		5,000	
	SMOKE			SMOKE			
	DETECTOR/GFIC PER			DETECTOR/GFIC PER			
	CODE		5,000	CODE		5,000	
	PREVENTATIVE			PREVENTATIVE			
	MAINTENANCE			MAINTENANCE			
	MATERIALS		50,000	MATERIALS		20,000	
	REPLACE MISSING			REPLACE MISSING			
	VINYL SIDING		20,000	VINYL SIDING		20,000	
	REPLACMENT OF			REPLACMENT OF			
	APPLIANCES		20,000	APPLIANCES		20,000	
	REHAB. OFFICE			REHAB. OFFICE			
	BUILDING		15,000	BUILDING		15,000	
	COMPUTER			COMPUTER			
	HARDWARE		30,000	HARDWARE		20,000	
	RELOCATION		5,000	RELOCATION		5,000	
	SC024000001-1001			SC024000001-1001			
	FAIRFAX			FAIRFAX			
	INSULATION			RE-HAB			
				COMMUNITY			
			5,000	BUILDING		10,000	
	VINYL, SOFFIT, AND						
	FASCIA REPAIR OR						
	REPLACMENT		10,000				
	Sub	total of Estimated Cost		Subtot	tal of Estimated Cost		
			\$ 180,000			\$ 135,000	

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Part II: Sup	porting Pages – Physic	cal Needs Work State	ement(s)			
Work	Work S	Statement for Year <u>2010</u>		Work Stat	tement for Year: <u>2011</u>	<u>. </u>
Statement for		FFY <u>7/2010</u>			FFY <u>7/2011</u>	
Year 1 FFY	Development	Quantity	Estimated Cost	Development	Quantity	Estimated Cost
<u>2009</u>	Number/Name			Number/Name		
	General Description of			General Description of		
	Major Work Categories			Major Work Categories		
See	SC024000001-1001			SC024000002-1002		
	FAIRFAX			DENMARK		
	CONTINUED					
Annual	INSULATED			BEGIN BATHROOM		
	EXTERIOR DOORS		10,000	REMOD AND REPAIR		10,000
Statement	ENERGY EFFICIENT			WINDOW		
	APPLIANCES (H.W.			REPLACEMENT		
	HEATERS, STOVES,					
	AND					
	REFRIDGERATORS)		20,000			20,000
	COMPLETE			VINYL, SOFFIT, AND		
	CABINETS			FASCIA REPAIR OR		
			50,000	REPLACMENT		15,000
				INSULATION		20,000
	SC024000002-1002			INSULATED		
	DENMARK			EXTERIOR DOORS		15,000
	BEGIN FLOOR TILE			ENERGY EFFICIENT		
	REPLACEMENT			APPLIANCES (H.W.		
				HEATERS, STOVES,		
				AND		
			10,000	REFRIDGERATORS)		15,000
	BEGIN					
	REPLACEMENT OF					
	SEWER MAINS		10,000			
	CONTNUE TO					
	REPLACE WORN					
	CABINETRY		50,000			
	Sub	total of Estimated Cost	\$ 150,000	Subtot	tal of Estimated Cost	\$ 95,000

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Part II: Sup	porting Pages – Physic	cal Needs Work State	ement(s)			
Work	Work S	statement for Year <u>2010</u>		Work Statement for Year:2011		
Statement for		FFY <u>7/2010</u>			FFY <u>7/2011</u>	
Year 1 FFY	Development	Quantity	Estimated Cost	Development	Quantity	Estimated Cost
<u>2009</u>	Number/Name			Number/Name		
	General Description of			General Description of		
	Major Work Categories			Major Work Categories		
See	SC024000002-1003			SC024000002-1003		
	BLACKVILLE			BLACKVILLE		
Annual	RE-HAB			BEGIN TO INSTALL		
	COMMUNITY			TUBS AND		
	BUILDING		5,000	SURROUNDS		10,000
Statement				INSULATION		20,000
	SC024000003-1004			INSULATED		
	SALLEY			EXTERIOR DOORS		20,000
	BEGIN ENCLOSING			ENERGY EFFICIENT		
	CLOSETS			APPLIANCES (H.W.		
				HEATERS, STOVES,		
				AND		
			5,000	REFRIDGERATORS)		15,000
				VINYL, SOFFIT, AND		
				FASCIA REPAIR OR		
				REPLACMENT		4,537
	SC024000003-1005 WAGENER					
	INSTALL HVACS		30,000	SC024000003-1004 SALLEY		
				WINDOW		
				REPLACEMENT		30,000
	SC024000003-1006			VINYL, SOFFIT, AND		
	WILLISTON			FASCIA REPAIR OR		
				REPLACMENT		5,000
	TILE REPLACEMENT			INSULATION		
			10,000			15,000
	BEGIN TO INSTALL			INSULATED		
	TUBS AND			EXTERIOR DOORS		
	SURROUNDS		20,000			20,000
	ROOFING		70,000			
	Subt	otal of Estimated Cost	\$ 140,000	Subt	otal of Estimated Cost	\$ 139,537
			1	1		1

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Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office located at 10938 Ellenton Street Barnwell, SC 29812

Board Approved: 03-30-2009

	ea: 03-30-2009 porting Pages – Physic	cal Needs Work State	ement(s)			
Work	Work S	Statement for Year _2010_		Work Statement for Year:2011		
Statement for		FFY <u>7/2010</u>			FFY <u>7/2011</u>	
Year 1 FFY	Development	Quantity	Estimated Cost	Development	Quantity	Estimated Cost
<u>2009</u>	Number/Name			Number/Name		
	General Description of			General Description of		
	Major Work Categories			Major Work Categories		
See				SC024000003-1004		
				SALLEY		
				CONTINUED		
Annual	SC024000001-1007			ENERGY EFFICIENT		15,000
	BARNWELL			APPLIANCES (H.W.		
				HEATERS, STOVES,		
				AND		
				REFRIDGERATORS)		
Statement	INSULATION		5,000			
	INSULATED			SC024000003-1005		
	EXTERIOR DOORS		5,000	WAGENER		
				INSULATION		20,000
	SC024000006-1008			INSULATED		30,000
	BRANCHVILLE			EXTERIOR DOORS		,
	BEGIN TO INSTALL			ENERGY EFFICIENT		
	HVACS		50,000	APPLIANCES (H.W.		
				HEATERS, STOVES,		
				AND		
				REFRIDGERATORS)		30,000
	WINDOW			VINYL, SOFFIT, AND		20,000
	REPLACEMENT		35,000	FASCIA REPAIR OR		
	TELLET CENTER (1		33,000	REPLACMENT		
				TEST EN TOTVIEN (T		
						5,000
	ENERGY EFFICIENT			ROOFING		40,000
	APPLIANCES (H.W.			ROOTING		10,000
	HEATERS, STOVES,					
	AND					
	REFRIDGERATORS)		25,000			
	KETKIDOEKATOKS)		25,000			
	O1.	total of Estimated Cost	¢ 120 000	C1-4-	otal of Estimated Cost	\$ 140,000
	Sub	ioiai of Estimated Cost	\$ 120,000	Subto	otal of Estimated Cost	\$ 140,000
				1		

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Work	Work S	Statement for Year _2010_		Work Statement for Year:2011			
Statement for	FFY			FFY <u>7/2011</u>			
Year 1 FFY <u>2009</u>	Development Number/Name General Description of	Quantity	Estimated Cost	Development Number/Name General Description of	Quantity	Estimated Cost	
	Major Work Categories			Major Work Categories			
See	SC024000004-1009 ST. STEPHENS			SC024000003-1006 WILLISTON			
Annual	CONTINUE TO REPLACE CABINETRY		30,000	RE-HAB COMMUINTY BUILDING		10.000	
Statement	INSULATION			CABINET		10,000	
			15,000	REPLACEMENT		20,000	
	INSULATED EXTERIOR DOORS		30,000	WINDOW REPLACEMENT		10,000	
	VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACMENT		10,000	INSULATION		10,000	
			,	INSULATED EXTERIOR DOORS		20,000	
				VINYL, SOFFIT, AND FASCIA REPAIR OR REPLACMENT		5,000	
				ENERGY EFFICIENT APPLIANCES (H.W. HEATERS, STOVES, AND			
				REFRIDGERATORS)		30,000	
	Subt	total of Estimated Cost	\$ 85,000	Subtot	tal of Estimated Cost	\$ 105,000	

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	ed: 03-30-2009					
	porting Pages – Physica		ment(s)			
Work		ment for Year <u>2010</u>		Work Statement for		
Statement for	FF	Y7/2010		FFY <u>7/2</u>	011	
Year 1 FFY	Development	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
<u>2009</u>	Number/Name			General Description of Major Work		
	General Description of			Categories		
	Major Work Categories					
See	SC024000005-1011			SC024000001-1007		
	ORANGEBURG			BARNWELL		
	ST.PAUL					
Annual	BEGIN TO REPLACE			ENERGY EFFICIENT APPLIANCES		
	WORN CABINETRY			(H.W. HEATERS		
			30,000	(35,000
Statement	HVACS		70,000			22,000
	INSULATION		70,000	SC024000006-1008		
	I (Sell III)		10,000	BRANCHVILLE		
	INSULATED		10,000	BEGIN TO INSTALL TUBS AND		
	EXTERIOR DOORS		20,000	SURROUNDS		
	LATERIOR BOOKS		20,000	SURROUNDS		15,000
	VINYL, SOFFIT, AND			INSULATED EXTERIOR DOORS		13,000
	FASCIA REPAIR OR			INSULATED EXTERIOR DOORS		
	REPLACMENT		10,000			20,000
	ENERGY EFFICIENT		10,000	VINYL, SOFFIT, AND FASCIA		20,000
	APPLIANCES (H.W.			REPAIR OR REPLACMENT		
	HEATERS, STOVES,			REPAIR OR REPLACMENT		
	AND					
	REFRIDGERATORS)		10,000			10,000
	REFRIDGERATORS)		10,000			10,000
	SC024000004-1013			SC024000004-1009		
	MONCKS CORNER			ST. STEPHENS		
	ROOFING			COMPLETE NEW CABINETRY		
			20.000			15 000
	WWW.		20,000	WINDOW PER : STITE		15,000
	WINDOW		10.000	WINDOW REPLACEMENT		20.000
	REPLACEMENT		10,000			20,000
	VINYL, SOFFIT, AND			ENERGY EFFICIENT APPLIANCES		
	FASCIA REPAIR OR			(H.W. HEATERS, STOVES, AND		
	REPLACMENT		10,000	REFRIDGERATORS)		30,000
	Subto	otal of Estimated Cost	\$ 190,000	Subtotal of Estima	ated Cost	\$ 145,000
		·				

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Part II: Sup	porting Pages – Physic	cal Needs Work State	ement(s)			
Work	Work S	tatement for Year _2010_		Work Statement for Year:2011		
Statement for		FFY <u>7/2010</u>		F	FFY <u>7/2011</u>	
Year 1 FFY	Development	Quantity	Estimated Cost	Development	Quantity	Estimated Cost
<u>2009</u>	Number/Name			Number/Name		
	General Description of			General Description of		
	Major Work Categories			Major Work Categories		
See	SC024000007-1015			SC024000005-1011		
	HARDEEVILLE			ORANGEBURG		
				ST.PAUL		
Annual	BEGIN TO REPLACE			BEGIN BATHROOM		-0.000
_	WORN CABINETRY		23,950	RE-MOD.		20,000
Statement	ENERGY EFFICIENT			WINDOW		
	APPLIANCES (H.W.			REPLACEMENT		
	HEATERS, STOVES, AND					
	REFRIDGERATORS)		20,000			20,000
	REFRIDUERATORS)		20,000			20,000
	SC024000005-1017			SC024000004-1013		
	ORANGEBURG-			MONCKS CORNER		
	MARSHALL			WONCKS CORNER		
	BEGIN TO ENCLOSE			INSULATION		
	CLOSETS		15,000	INSCE/ITION		15,000
	CLOSETS		12,000	INSULATED		13,000
				EXTERIOR DOORS		15,000
	SC024000006-1025			ENERGY EFFICIENT		10,000
	SANTEE			APPLIANCES (H.W.		
				HEATERS, STOVES,		
				AND		
				REFRIDGERATORS)		15,000
	INSULATION		15,000			
	INSULATED			SC024000007-1015		
	EXTERIOR DOORS		15,000	HARDEEVILLE		
				REPLACEMENT OF		
				WORN CABINETRY		
						5,000
				INSULATION		20,000
	Sub	total of Estimated Cost	\$ 88,950	Subtot	al of Estimated Cost	\$ 110,000
			l .			

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Board Approved: 03-30-2009

Part II: Sup	porting Pages – Physic	cal Needs Work State	ement(s)			
Work	Work S	tatement for Year _2010_		Work Statement for Year:		1
Statement for		FFY <u>7/2010</u>				
Year 1 FFY	Development	Quantity	Estimated Cost	Development	Quantity	Estimated Cost
<u>2009</u>	Number/Name	-		Number/Name		
	General Description of			General Description of		
	Major Work Categories			Major Work Categories		
See				SC024000005-1017		
				ORANGEBURG-		
				MARSHALL		
Annual				BUILD A		
				COMMUNITY		
				BUILDING		24,413
Statement				TERMITE		
				TREATMENT		5,000
				INSULATED		
				EXTERIOR DOORS		10,000
				WINDOW		
				REPLACEMENT		10,000
				ENERGY EFFICIENT		
				APPLIANCES (H.W.		
				HEATERS, STOVES,		
				AND		
				REFRIDGERATORS)		15,000
				SC024000006-1025		
				SANTEE		
				VINYL, SOFFIT, AND		
				FASCIA REPAIR OR		
				REPLACMENT		10,000
				ENERGY EFFICIENT		
				APPLIANCES (H.W.		
				HEATERS, STOVES,		
				AND		
				REFRIDGERATORS)		10,000
	Sub	total of Estimated Cost	\$	Subto	otal of Estimated Cost	\$ 84,413
	540		'		22	,
			I .	l		

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Part II: Sup	porting Pages – Physic	cal Needs Work State	ement(s)				
Work	Work S	Work Statement for Year <u>2012</u>			Work Statement for Year:2013		
Statement for	FFY <u>7/2012</u>			FFY <u>7/2013</u>			
Year 1 FFY	Development	Quantity	Estimated Cost	Development	Quantity	Estimated Cost	
<u>2009</u>	Number/Name			Number/Name			
	General Description of			General Description of			
	Major Work Categories			Major Work Categories			
See	A/E FEES		15,000	A/E FEES		15,000	
Annual	SITEWORK/LANDSC			SITEWORK/LANDSC			
	APING			APING			
	TREE			TREE			
	REMOVAL/SIDEWAL			REMOVAL/SIDEWAL			
	K REPAIR		50,000	K REPAIR		50,000	
Statement	SEWER REPAIR AND			SEWER REPAIR AND			
	MAINTENANCE		10,000	MAINTENANCE		10,000	
	CYCLIC PAINTING		15,000	CYCLIC PAINTING		15,000	
	PHYSICAL NEEDS			PHYSICAL NEEDS			
	ASSESSMENT		15,000	ASSESSMENT		15,000	
	504 ASSESSMENT			504 ASSESSMENT			
	AND COMPLIANCE		5,000	AND COMPLIANCE		5,000	
	PRESSURE WASH			PRESSURE WASH			
	BUILDINGS		30,000	BUILDINGS		30,000	
	Sub	total of Estimated Cost		Subto	otal of Estimated Cost		
	540	iour or Estimated Cost	\$ 624,000.00	Subte	our or Estimated Cost	\$ 624,000.00	
			ψ 024,000.00	1		1 \$ 521,000.00	

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Work	Work Statement			Work Statement for Year:2013		
Statement for	FFY <u>7/2012</u>			FFY	13	
Year 1 FFY 2009	Development Number/Name General Description of Major	Quantity	Estimated Cost	Development Number/Name Qu General Description of Major	antity	Estimated Cost
	Work Categories			Work Categories		
See	HA-WIDE			HA-WIDE		
Annual	TERMITE CONTROL		30,000	TERMITE CONTROL		30,000
Statement	SIGNAGE		5,000	SIGNAGE		5,000
	SMOKE DETECTOR/GFIC PER CODE			SMOKE DETECTOR/GFIC PER CODE		
			5,000			5,000
	2 PREVENTATIVE MAINTENANCE VEHICLES			2 PREVENTATIVE MAINTENANCE VEHICLES		
			45,000			15,000
	PREVENTATIVE MAINTENANCE MATERIAL C			PREVENTATIVE		
	MAINTENANCE MATERIALS		50,000	MAINTENANCE MATERIALS		15,000
	REPLACE MISSING VINYL			REPLACE MISSING VINYL		
	SIDING		20,000	SIDING		15,000
	REPLACMENT OF		7 000	REPLACMENT OF		15.000
	APPLIANCES		5,000	APPLIANCES		15,000
	REHAB. OFFICE BUILDING		15,000	REHAB. OFFICE BUILDING		15,000
	COMPUTER HARDWARE		30,000	COMPUTER HARDWARE		30,000
	RELOCATION		5,000	RELOCATION		5,000
	SECURITY CAMERAS AND			SECURITY CAMERAS AND		
	MONITORING EQUIPMENT			MONITORING EQUIPMENT		
			90,950			85,950
	SC024000001-1001 FAIRFAX			SC024000001-1001 FAIRFAX		
	BEGIN TO INSTALL W/D			ENCLOSE CLOSETS		
	HOOK-UPS		15,000	ENCLOSE CLOSE IS		10,000
	INSULATION		20,000			- 1 - 2 - 2
		Estimated Cost	ŕ	Subtotal of Estin	mated Cost	
			\$ 335,950			\$ 245,950

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Part II: Sup	porting Pages – Physic	cal Needs Work State	ement(s)			
Work	Work Statement for Year 2012			Work Statement for Year:2013		
Statement for		FFY7/2012		FFY		
Year 1 FFY	Development	Quantity	Estimated Cost	Development	Quantity	Estimated Cost
2009	Number/Name			Number/Name	•	
	General Description of			General Description of		
	Major Work Categories			Major Work Categories		
See	SC024000002-1002 DENMARK			SC024000002-1002 DENMARK		
Annual	BEGIN TO INSTALL			ENCLOSE CLOSETS		
Amuai	W/D HOOK-UPS		30,000	ENCLOSE CLOSE IS		20,000
Statement	W/D HOOK-OFS		30,000			20,000
Statement	SC024000002-1003			SC024000002-1003		
	BLACKVILLE			BLACKVILLE		
	BEGIN TO INSTALL			ENCLOSE CLOSETS		
	W/D HOOK-UPS		20,000			10,000
	SC024000003-1004			SC024000003-1004		
	SALLEY			SALLEY		
	RE-HAB			COMPLETE		
	COMMUNITY			COMMUNITY		
	BUILDING		15,000	BUILDING		15,000
	SC024000003-1005 WAGENER			SC024000003-1005 WAGENER		
	BEGIN TO INSTALL			COMPLETE W/D		
	W/D HOOK-UPS		20,000	HOOK-UPS		15,000
			,			•
	SC024000003-1006 WILLISTON			SC024000003-1006 WILLISTON		
	COMPLETE THE			RE-SURFACE		
	INSTALLATION OF			PARKING AND		
	NEW CABINETRY		30,000	DRIVE AREAS		40,000
	Subt	total of Estimated Cost	\$ 115,000	Subtor	tal of Estimated Cost	\$ 100,000

Part II: Supporting Pages – Physical Needs Work Statement(s)

Public Hearing: March 30, 2009 at 9:00 a.m. SC Regional Housing Authority No.3's main office located at 10938 Ellenton Street Barnwell, SC 29812 Board Approved: 03-30-2009

Board Approve	ed: 03-30-2009					
Work	Work State	ment for Year <u>2012</u>		Work Statement for Year:2013		
Statement for	FFY <u>7/2012</u>			FFY <u>7/2013</u>		
Year 1 FFY	Development	Quantity	Estimated Cost	Development	Quantity	Estimated Cost
2009	Number/Name			Number/Name		
	General Description of			General Description of		
	Major Work Categories			Major Work Categories		
See	SC024000001-1007			SC024000001-1007		
	BARNWELL			BARNWELL		
Annual	BEGIN TO REPAIR AND			COMPLETE REPAIRS		
	REPLACE FLOORING			AND REPLACE MENT		
	AND TILE			OF FLOORING AND		
			50,000	TILE		40,000
	SC024000006-1008			SC024000006-1008		
	BRANCHVILLE			BRANCHVILLE		
	RE-HAB COMMUNITY			BEGIN CLOSET		
	BUILDING		15,000	ENCLOSURE		15,000
	BEGIN TO INSTALL W/D			COMPLETE W/D		
	HOOK-UPS		10,000	HOOK-UPS		5,000
				INSULATION		55,000
	SC024000004-1009			SC024000004-1009		
	ST. STEPHENS			ST. STEPHENS		
	BEGIN TO INSTALL W/D			COMPLETE W/D		
	HOOK-UPS		10,000	HOOK-UPS		5,000
	RE-HAB COMMUNITY					
	BUILDING		15,000			
				SC024000005-1011		
				ORANGEBURG		
				ST.PAUL		
	SC024000005-1011			COMPLETE W/D		
	ORANGEBURG			HOOK-UPS		
	ST.PAUL					5,000
	BEGIN TO INSTALL W/D			INSULATED		
	HOOK-UPS		20,000	EXTERIOR DOOR		40,000
	BEGIN TO INSTALL					
	TUBS AND SURROUNDS		30,000			
	INSULATION		30,000			
	Subtota	l of Estimated Cost	\$ 180,000	Sub	ototal of Estimated Cost	\$ 165,000
				1		1

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Part II: Sup	porting Pages – Physic	cal Needs Work State	ement(s)			
Work	Work Statement for Year 2012			Work Statement for Year:2013		
Statement for		FFY <u>7/2012</u>			FFY <u>7/2013</u>	
Year 1 FFY	Development	Quantity	Estimated Cost	Development	Quantity	Estimated Cost
2009	Number/Name			Number/Name		
	General Description of			General Description of		
	Major Work Categories			Major Work Categories		
See	SC024000004-1013			SC024000004-1013		
	MONCKS CORNER			MONCKS CORNER		
Annual	ROOFING		40,000	ROOFING		90,000
Statement	VINYL, SOFFIT, AND					
	FASCIA REPAIR OR					
	REPLACMENT		50,000			
	SC024000007-1015			SC024000007-1015		
	HARDEEVILLE			HARDEEVILLE		
	RE-HAB			BEGIN DRAINAGE		
	COMMUNITY			UPGRADE		
	BUILDING		20,000			80,000
	CONTINUE			BULD NEW		
	CABINETS		40,000	PORCHES		40,000
	SC024000005-1017			SC024000005-1017		
	ORANGEBURG-			ORANGEBURG-		
	MARSHALL			MARSHALL		
	BEGIN TO INSTALL			COMPLETE W/D		
	W/D HOOK-UPS		20,000	HOOK-UPS		5,000
	CONTINUE			CONTINUE		
	BUILDING			COMMUNITY		
	COMMUNITY			BUILDING		
	BUILDING		40,000			50,000
	SC024000006-1025			SC024000006-1025		
	SANTEE			SANTEE		
	RE-HAB			ENCLOSE CLOSETS		
	COMMUNITY					
	BUILDING		20,000			15,000
				REPAIR AND		
				REPLACE PORCHES		50,000
	Subt	total of Estimated Cost	\$ 230,000	Subte	otal of Estimated Cost	\$ 350,000

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Board Approved: 03-30-2009

Part III: Sup	porting Pages – Management Needs Worl	k Statement(s)			
Work	Work Statement for Year 2010		Work Statement for Year: 2011		
Statement for	FFY <u>2010</u>		FFY _2011		
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost	
	General Description of Major Work Categories		General Description of Major Work Categories		
See	HA-WIDE		HA-WIDE		
Annual	OPERATIONS	296,000	OPERATIONS	296,000	
Statement	YOUTH SPORTS, RESIDENT		YOUTH SPORTS, RESIDENT		
	TRAINING/EMPLOYMENT AND SOFTWARE		TRAINING/EMPLOYMENT AND SOFTWARE		
	UPGRADE	35,000	UPGRADE	35,000	
	MANAGEMENT FEE	75,000	MANAGEMENT FEE	75,000	
	PLANNING COSTS	5,000	PLANNING COSTS	5,000	
	Subtotal of Estimated Cost	\$ 411,000	Subtotal of Estimated Cost	\$ 411,000	

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Part III: Sup	porting Pages – Management Needs Worl	k Statement(s)			
Work	Work Statement for Year 2012		Work Statement for Year:2013		
Statement for	FFY <u>2012</u>		FFY 2013		
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost	
2009	General Description of Major Work Categories		General Description of Major Work Categories		
See	HA-WIDE			HA-WIDE	
Annual	OPERATIONS	296,000	OPERATIONS	296,000	
Statement	YOUTH SPORTS, RESIDENT		YOUTH SPORTS, RESIDENT		
	TRAINING/EMPLOYMENT AND SOFTWARE	35,000	TRAINING/EMPLOYMENT AND SOFTWARE	35,000	
	UPGRADE		UPGRADE		
	MANAGEMENT FEE	148,000	MANAGEMENT FEE	148,000	
	PLANNING COSTS	5,000	PLANNING COSTS	5,000	
	Subtotal of Estimated Cost	\$ 484,000	Subtotal of Estimated Cost	\$ 484,000	
	Subidial of Estillated Cost	φ +04,000	Subtotal of Estimated Cost	Ψ +0+,000	