

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2009

PHA Name: Anderson Housing Authority

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Anderson Housing Authority **PHA Number:** SC037

PHA Fiscal Year Beginning: (mm/yyyy) 01/2009

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
 Number of public housing units: 279 Number of S8 units: Number of public housing units:
 Number of S8 units:499

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Rebecca Holmes Phone: 864-260-5132
 TDD: 800-735-2905 or #711 TDD Relay Email : beckyh@andersonha.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
 (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2009
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. **NO**

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component. **NO**

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting list
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

Continue to recruit current voucher holders to participate in Homeownership Counseling to determine credit worthiness and participant readiness to buy a home. Meetings of interest will be held quarterly.

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):
Previously closed 7 homes under the Section 8 Homeownership Program
Employ a Certified Housing Counselor to provide training for residents and work with participants.

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:) Units are for elderly and disabled families

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

Kennedy Place Apartments – 816 Kennedy St. Anderson, SC – 41 units. Already approved by HUD and AHAP has been signed with the Managing Member of the LLC which owns the complex.

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)
City of Anderson, South Carolina

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Provide a Community Patrol Officer for control and monitoring of crime in both Public housing and Section 8.

Project Based Vouchers – provided land/site for construction of units.

Provide employee to act as hearing officer in Section 8 and Public Housing grievances or informal hearings.

Conducts inspections of substandard living units and provides documentation to housing authority for waiting list preference.

Will monitor security cameras if installed in communities.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: ANDERSON HA		Grant Type and Number Capital Fund Program Grant No: SC16P03750106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2008 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	79,593		78,205.84	78,205.84
3	1408 Management Improvements	13,250		13,250	13,250
4	1410 Administration	1,290		1,290.86	1,290.86
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	23,000		23,000.00	23,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	66,048		66,048.00	66,048.00
10	1460 Dwelling Structures	251,287		252,673.40	252,673.40
11	1465.1 Dwelling Equipment—Nonexpendable	8,069		8,068.90	8,068.90
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	442,537		442,537.00	442,537.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 comp				
24	Amount of line 21 Related to Security – Soft Costs	13,250		13,250.00	13,250.00
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Rel to Energy Cons Meas				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: ANDERSON HA		Grant Type and Number Capital Fund Program Grant No: SC16P03750106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Replace HWH/HVAC	1460	40	156,000		157,386.48	157,386.48	
	Bathrm Renovations	1460	80	13,870		13,870.00	13,870.00	
	Kitchen Renovations	1460		52,130		51,630.00	51,630.00	
	Roof Replacement	1460		23,531		23,531.00	23,531.00	
	Construction Consultant	1430		23,000		23,000.00	23,000.00	
	Admin Expenses	1410		1,291		1290.86	1290.86	
	Transfer to operations	1406		79,092		78,205.84	78,205.84	
	Community Patrol Off	1408		13,250		13,250.00	13,250.00	
	Replace Comp Equip	1475		0				
	Replace Appliances	1465		8,069		8068.90	8068.90	
	Tile Replacement	1460		6,256		6255.92	6255.92	
	Landscaping/Erosion Control	1450		59,582		59,582.00	59,582.00	
	Playgrounds	1450		6,466		6,466.00	6,466.00	

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Anderson HA			Grant Type and Number Capital Fund Program No: SC16P03750106 Replacement Housing Factor No:				Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
	7/18/08		12/20/7	7/18/10		12/31/7	

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Anderson Housing Authority		Grant Type and Number Capital Fund Program Grant No: SC16P03750107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
ESTIMATE D AMOUNT OF CAPITAL FUND					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/08 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	43,100	43,100	28,000	15,900
4	1410 Administration	43,105	1,408	354.65	354.65
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	27,000	27,000	23,500.00	12,483.39
8	1440 Site Acquisition				
9	1450 Site Improvement	48,250	42,250	0	0
10	1460 Dwelling Structures	221,600	292,348	265,224.78	4631.78
11	1465.1 Dwelling Equipment—Nonexp	17,000	14,089	14088.84	14088.84
12	1470 Nondwelling Structures	25,000	4,860	4860.00	4860.00
13	1475 Nondwelling Equipment	6,000	6,000	0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant:(sum of lines 2 –20)	431,055	431,055	336028.27	52318.66

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Anderson Housing Authority		Grant Type and Number Capital Fund Program Grant No: SC16P03750107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
ESTIMATE D AMOUNT OF CAPITAL FUND					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/08 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	28,000	28000		
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Cons Measures	180899	180899		

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Anderson Housing Authority		Grant Type and Number Capital Fund Program Grant No: SC16P03750107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Replace heating systems	1460		15,800	0			
	Replace appliances	1465		17,000	14089	14088.84	14088.84	
	Replace hot water heaters	1460		3,000	3000	2049.32	2049.32	
	Replace drywall/paint	1460		13,000	0			
	Replace flooring	1460		15,000	10000	2582.46	2582.46	
	Window/Screen Replacement	1460		136,800	164193	164193.00		
	Bathroom Renovations	1460		38,000	115155	96400.00		
	Landscape/Erosion/Storm Drain/Fence Replacement	1450		48,250	42250			
	Construction Consultant	1430		23,000	23500	23500	12483.39	
	Construction inspections-AHA Staff	1430		4,000	3500			
	Administrative Expenses	1410		43,105	1408	354.65	354.65	
	Replace Computers	1475		6,000	6000			
	Community Patrol Officer	1408		28,000	28000	28000.00	15900.00	
	Renovate Neighborhood Centers/Admin Offices	1470		25,000	4860	4860.00	4860.00	
	Convert software to SACS.net	1408		15,100	15100			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Anderson Housing Authority			Grant Type and Number Capital Fund Program No: SC16P037050107 Replacement Housing Factor No:				Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
	9/13/09			9/13/11			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Anderson HA		Grant Type and Number Capital Fund Program Grant No: SC16P03750108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	25,000			
3	1408 Management Improvements	39,750			
4	1410 Administration	47,835			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	24,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	97,172			
10	1460 Dwelling Structures	199,600			
11	1465.1 Dwelling Equipment—Nonexpendable	25,000			
12	1470 Nondwelling Structures	10,000			
13	1475 Nondwelling Equipment	10,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	478,357			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	39,750			
25	Amt of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	173,600			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Anderson HA			Grant Type and Number Capital Fund Program Grant No: SC16P03750108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SC37-1	Bathroom Renovations-Energy Eff Toilets	1460		16,000				
HA wide	Replace Tile	1460		12,000				
HA wide	Drywall Paint & Repair	1460		8,000				
37-1,2,4	HVAC Replacement	1460	30	145,000				
37-1	Repl doors/locks/screens	1460		6,000				
HA wide	Replace HWH	1460		12,600				
HA wide	Landscaping/Erosion Ctrl, replace sidewalks & improve parking areas	1450		87,172				
SC37-1	Playground Equipment	1450		10,000				
HA wide	Appliances	1465		25,000				
SC37-1	Renovate Comm Ctrs	1470		10,000				
HA wide	Transfer to Operations	1406		25,000				
HA wide	Community Patrl Officer	1408		39,750				
HA wide	Administration	1410		47,835				
HA wide	Computer Equipment	1475		10,000				
HA wide	Construction Consultant	1430		24,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: Anderson HA			Grant Type and Number Capital Fund Program No: SC16P03750108 Replacement Housing Factor No:			Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
	6/12/2010			6/12/2012			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: ANDERSON HA		Grant Type and Number Capital Fund Program Grant No: SC16P03750109			Federal FY of Grant: 2009
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	33,600			
4	1410 Administration	48,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	28,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	90,200			
10	1460 Dwelling Structures	230,200			
11	1465.1 Dwelling Equipment—Nonexpendable	25,000			
12	1470 Nondwelling Structures	15,000			
13	1475 Nondwelling Equipment	10,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	480,000			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	33,600			
25	Amount of Line 21 Related to Security—Hard Costs				
26	Amount of line 21 Related to Energy Cons Meas	133,200			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Anderson HA		Grant Type and Number Capital Fund Program Grant No: SC16P03750109			Federal FY of Grant: 2009			
Development Number Name/HA-Wide Act.	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds obl	Funds exp	
SC37-1	Bathroom Renovations	1460		26200				
HA wide	Roof Replacements	1460	4	25000				
SC37-4	HVAC Replacements	1460	26	117000				
HA wide	Replace flooring	1460		15000				
HA wide	Drywall Repair/Paint	1460		15000				
SC37-1	Replace Stair Treads	1460		32000				
HA wide	Replace Mailboxes	1450		11600				
HA wide	Landscapng/erosion/SW	1450		78600				
HA wide	Construction inspections	1430		3500				
HA wide	Construction Consultant	1430		24500				
HA wide	Renovate offices/ ctrs	1470		15000				
HA wide	Appliances	1465		25000				
HA wide	Replace computers	1475		10000				
HA wide	Administration	1410		48000				
HA wide	Community Patrol Off.	1408		33600				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Anderson HA		Grant Type and Number Capital Fund Program Grant No: SC16P03750109			Federal FY of Grant: 2009			
Development Number Name/HA-Wide Act.	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds obl	Funds exp	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: ANDERSON HA		Grant Type and Number Capital Fund Program No: SC16P03750109 Replacement Housing Factor No:			Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
	6/2011			6/2013			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name ANDERSON HA				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2010 PHA FY: 2011	FFY Grant: 2011 PHA FY: 2012	FFY Grant: 2012 PHA FY: 2013	FFY Grant: 2013 PHA FY: 2014
	Annual Statement				
SC037001		355500	301000	284500	278500
SC037002		53500	23500	38000	122500
SC037004		48000	26000	62700	86500
SC037016		16500	20000	31000	23000
PHA Wide		233000	176500	168000	168500
CFP Funds Listed for 5-year planning		706500	547000	584200	679000
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year :__2__ FFY Grant: 2010 PHA FY: 2011			Activities for Year: _3__ FFY Grant: 2011 PHA FY: 2012		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual	SC037001	Replace Roof and Gutter	6,000	SC037001	Replace Roof and Gutter	6,000
Statement		Replace Tile	12,000		Replace Tile	10,000
		Drywll Repair &paint	8,000		Drywll Repair &paint	10,000
		Replace Dr/lock/scrn	7,000		Replace Dr/lock/scrn	5,000
		Back Door Lght			Paving parking lot	20,000
		HVAC Replacement	229,500		Replace HVAC	162,000
		Kitchen Renovations			Kitchen Renovations	
		Bathroom Renovatns	25,000		Bathroom Renovatns	34500
		Replace HWH	6,000		Replace HWH	6,000
		Appliances	12,000		Appliances	10,000
		Playground Equip.	10,000		Playground Equip.	10,000
		Landscaping/Erosion Control	25,000		Landscaping/Erosion Control	12,500
		Replace Storm/Sewer Drains	5,000		Replace Storm/Sewer Drains	5,000
		Replace Sidewalks	10,000		Replace Sidewalks	10,000
		Paving –Parking Lots				
	Total CFP Estimated Cost		355500			301,000

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : <u> 2 </u> FFY Grant: 2010 PHA FY: 2011			Activities for Year: <u> 3 </u> FFY Grant: 2011 PHA FY: 2012		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
SC037002	Bathroom Renovations	10,000	SC037002	Replace Vinyl Siding	
	Replace Tile	3,000		Replace Tile	3,000
	Drywall Repair & paint	3,000		Drywall Repair & paint	3,000
	Replace Dr/lock/scrn	2,000		Replace Dr/lock/scrn	1,500
	Kitchen Renovations			A/C Replacement	2,000
	Replace HWH	1,000		Replace HWH	3,000
	Appliances	3,000		Appliances	4,000
	Playground Equip.			Playground Equip.	
	Landscaping/Erosion Control	10,000		Replace Sidewalks	3,000
	Replace Storm/Sewer Drains	1,500		Landscaping/Erosion Control	4,000
	Replace Sidewalks				
	Pave parking lots	20,000			
SC037016	Replace Appliances	5,000	SC037016	Drywall Repair/Paint	5,000
	Landscaping/Erosion Control	5,000		Landscaping/Erosion Control	5,000
	Drywall Repair/Paint	4,000		Replace appliances	5,000
	Replace Doors/locks/screens	2,500		Replace Tile	5,000
	Security Steel Scrns				
Total CFP Estimated Cost		\$ 70,000			43,500

8. Capital Fund Program Five-Year Action Plan

Activities for Year : <u> 2 </u> FFY Grant: 2010 PHA FY: 2011			Activities for Year: <u> 3 </u> FFY Grant: 2011 PHA FY: 2012		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
SC037004	Replace Roof and Gutter		SC037004	Replace Roof and Gutter	
	Replace Tile	3,000		Replace Tile	3,000
	Drywll Repair &paint	4,000		Drywll Repair &paint	2,500
	Replace Dr/lock/scrn	3,000		Replace Dr/lock/scrn	2,500
	Paving Parking Lots	10,000		HVAC Replacement	
				Kitchen Renovations	
	Bathroom Renovatns			Bathroom Renovatns	
	Replace HWH	2,500		Replace HWH	3,000
	Appliances	5,000		Appliances	5,000
	Landscaping/Erosion Control	15,000		Landscaping/Erosion Control	4,000
	Replace Storm/Sewer Drains	1,500		Replace Storm/Sewer Drains	3,000
	Replace Sidewalks	4,000		Replace Sidewalks	3,000
PHA Wide	Physical Needs Assessmt	3,000	PHA Wide	Energy Audit	4,000
	Replace Computer Equip	10,000		Replace Computer Equip	10,000
	Community Patrl Officer	40,000		Community Patrl Officer	42,000
	Renovate offices/centers	75,000		Renovate offices/centers	15,000
	Construction Consultant	25,000		Construction Consultant	25,500
	Transfer to Operations	40,000		Transfer to Operations	40,000
	Administrative expenses	40,000		Administrative expenses	40,000
Total CFP Estimated Cost		\$ 281,000			202,500

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : __4__ FFY Grant: 2012 PHA FY: 2013			Activities for Year: __5__ FFY Grant: 2013 PHA FY: 2014		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
SC037001	Replace Roof and Gutter	18,000	SC037001	Replace Roof and Gutter	18,000
	Replace Tile	10,000		Replace Tile	10,000
	Drywll Repair & paint	5,000		Drywll Repair & paint	7,500
	Replace Dr/lock/scrn	2,500		Replace Dr/lock/scrn	5,000
	HVAC Replacement	171,000		HVAC Replacement	153,000
	Kitchen Renovations	20,000		Kitchen Renovations	20,000
	Bathroom Renovatns			Bathroom Renovatns	
	Replace HWH	10,000		Replace HWH	5,000
	Appliances	15,000		Appliances	10,000
	Playground Equip.			Playground Equip.	
	Landscaping/Erosion Control	20,000		Landscaping/Erosion Control	20,000
	Replace Storm/Sewer Drains	3,000		Replace Storm/Sewer Drains	5,000
	Replace sidewalks	5,000		Replace sidewalks	5,000
	Office – replace HVAC	5,000		Pave parking lots	20,000
Total CFP Estimated Cost		\$ 284,500			\$ 278,500

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : <u>4</u> FFY Grant: 2012 PHA FY: 2013			Activities for Year: <u>5</u> FFY Grant: 2013 PHA FY: 2014		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
SC037002	Replace roofs and gutters	5,500	SC037002	Replace Roof	6,000
	Replace Tile	3,000		Replace Tile	2,000
	Drywll Repair &paint	2,000		Drywll Repair &paint	3,000
	Replace Dr/lock/scrn	2,000		Replace Dr/lock/scrn	
	HVAC Replacement	4,000		HVAC Replacement	90,000
	Replace HWH	2,500		Replace HWH	1,500
	Appliances	3,000		Appliances	4,000
	Replace Storm/Sewer Drains	1,500		Replace Storm/Sewer Drains	2,000
	Replace Sidewalks	2,500			
	Landscaping/Erosion Control	2,000		Landscaping/Erosion Control	4,000
	Kitchen Renovations	10,000		Kitchen Renovations	10,000
SC037016	Replace appliances	5,000	SC037016	Replace appliances	5,000
	Drywall Repair/Paint	4,000			
	Roofs and gutters	5,500		Roofs and gutters	6,000
	Landscaping	5,000		Landscaping	5,000
	HVAC Replacement	5,000		HVAC Replacement	4,000
	Replace HWH	1,500		Replace HWH	3,000
	Kitchen Renovations	5000			
Total CFP Estimated Cost		69,000	\$		\$ 145,500

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : __4__ FFY Grant: 2012 PHA FY: 2013			Activities for Year: __5__ FFY Grant: 2013 PHA FY: 2014		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
SC037004	Replace Roof and Gutter	5,500	SC037004	Replace Roof and Gutter	18,000
	Replace Tile	4,000		Replace Tile	10,000
	Drywll Repair & paint	4,000		Drywll Repair & paint	4,000
	Replace HVAC	18,200		Replace HVAC	4,000
	Replace Dr/lock/scrn	2,000		Replace Dr/lock/scrn	2,500
	Kitchen Renovations			Kitchen Renovations	25,000
	Replace HVAC - Office	10,000			
	Replace HWH	4,000		Replace HWH	3,000
	Appliances	5,000		Appliances	5,000
	Landscaping/Erosion Control	5,000		Landscaping/Erosion Control	5,000
	Replace Storm/Sewer Drains	2,000		Replace Storm/Sewer Drains	5,000
	Replace Sidewalks	3,000		Replace Sidewalks	5,000
			PHA Wide		
PHA Wide	Replace Computer Equip	10,000		Replace Computer Equip	10,000
	Community Patrl Officer	42,000		Community Patrl Officer	42,000
	Renovate offices/centers	10,000		Renovate Offices	10,000
	Construction Consultant	26,000		Construction Consultant	26,500
	Transfer to Operations	40,000		Transfer to Operations	40,000
	Administrative Expenses	40,000		Administrative Expenses	40,000
Total CFP Estimated Cost		230,700			255,000