PHA 5-Year and Annual Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

1.0	PHA Information	
	PHA Name: Allegheny County Housing Authority PHA Code: PA-006 PHA Type: Small High Performing Standard HCV (Section 8)	
	PHA Type: ☐ Small ☐ High Performing ☐ Standard ☐ HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 10/2009	
	THAT is can feat Deginning. (WW/ 1111)10/2007	
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above)	_
	Number of PH units:3167 Number of HCV units:5387	
2.0		
3.0	Submission Type	
	Allitual Fian Only	
4.0	PHA Consortia: (Check box if submitting a joint Plan and complete table below.)	
	PHA Program(s) Included in the Programs Not in the Programs Not in the Programs	
	Participating PHAs Code Consortia Programs Not in the Program Program PH HCV	_
	PHA 1:	
	PHA 1:	_
	PHA 3:	_
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.	
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's	
	jurisdiction for the next five years:	
	The Allegheny County Housing Authority is committed to providing quality, affordable housing and services in an efficient and creative	Δ.
	manner.	٠
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very	
	low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.	
	and objectives described in the previous 3-1 car Fran.	
	2009 – 2014 Goals and Objectives	
	ACHA –Wide Goals	
	Goal One: The Allegheny County Housing Authority shall sustain its high performer status in both PHAS and SEMAP for the next five	e
	years.	
	1. Reduce unit turnaround time to fourteen days by October 1, 2011 and sustain it.	
	 Enhance the Allegheny County Housing Authority's quality control program. Maintain an "A" status in PHAS for work order responses for all five years. 	
	4. Attract more landlords willing to participate in the Housing Choice Voucher program with an emphasis on landlords in non-impacted	d
	municipalities.	
	5. Generate at least four position media stories per year about the Housing Choice Voucher program.	
	6. Meet annually with various local municipal officials to encourage their support for the Housing Choice Voucher program.	
	7. Treat our residents and Housing Choice Voucher participants with respect and recognize that they are our customers and partners.	
	Goal Two: Create a new greener Allegheny County Housing Authority.	
	1. Seek LEED certification for all new developments and substantial modernization efforts.	
	 Seek academic assistance in being on the cutting edge of the "Green Revolution." Insist on recycling opportunities for the ACHA office and sites by October 1, 2010. 	
	4. Purchase only Energy Star products after October 1, 2009.	
	5. Develop a special "Green Utility Allowance" for both public housing and the Housing Choice Voucher program.	
	Goal Three: Create or generate 1000 new or enhanced affordable housing opportunities by October 1, 2014.	
	1. Apply for all new Housing Choice Voucher opportunities that are appropriate.	
	2. If funding is available, seek at least one additional HOPE VI Grant by October 1, 2014.	
	3. Develop five properties with service-oriented partners for special need populations by October 1, 2014.	
	4. Develop or co-develop at least two additional mixed finance affordable housing development outside HOPE VI by October 1, 2014.	
	5. Develop at least one new senior affordable housing development.	
	6. Acquire existing apartment complexes in order to offer desegregative opportunities and greater financial stability to the Alleghen	y
i	County Housing Authority and its residents.	

Goal Four: Become financially less dependent on HUD funding.

- 1. Acquire additional affordable housing sites that generate a cash flow.
- 2. Continue offering additional Allegheny County Housing Authority expertise to the private and non-profit community on a fee basis.
- 3. Focus more on attracting grants from private foundations.
- 4. Develop ways to utilize our real estate to generate additional income, i.e. lease rooftops of high-rise buildings or generate laundry proceeds.

Goal Five: Enhance the quality of life of all Allegheny County residents.

- 1. Create more attractive living environments by creatively and wisely expending Capital Funds and other available money.
- 2. Offer three new appropriate programs per year that will help families achieve self-sufficiency through our partners.
- Offer at least one new appropriate program to enhance the quality of life for our senior residents and people with disabilities through our partners.
- 4. Provide housing that is at least 25% safer and more secure as the surrounding neighborhoods by October 1, 2014.
- 5. Intensify the after-school programs available to resident children.
- 6. Attract 5% more working families (excluding seniors and disabled) per year to public housing. We are at 46% today.
- 7. Use flat rents to retain more working families in public housing.
- 8. Enhance the capacity of Resident Councils and the leadership and fundraising skills of its leaders.
- 9. Create 100 new low-income homeowners by October 1, 2014.

Goal Six: Define and enhance the image of the Allegheny County Housing Authority.

- 1. Develop and implement a positive public relations campaign.
- 2. Have an Allegheny County Housing Authority spokesperson address at least ten community groups per year.
- 3. Generate at least six positive media stories per year.
- 4. Enhance the amount of outreach to Section 8 landlords and potential landlords.

Goal Seven: Maintain excellent key Allegheny County Housing Authority personnel for the next five years.

- 1. Continue to re-examine personnel policies to insure that appropriate incentives are present for excellent performance.
- 2. Attempt to negotiate a union contract that allows for flexible work schedules.
- 3. Insure that appropriate training is available to employees where applicable.
- 4. Maintain a positive workplace with high employee morale.

AMP Goals

AMP 101 Park Sheldon & Brackenridge

Goal One:

Enhance the success of the new resident services life skills program services scheduled for the residents of Brackenridge Hall by December 31, 2009. By September 30, 2014 have 20 people participating annual in life skill programs.

- a) Encourage resident participation by facilitating the program kick off.
- b) Monitor progress and cooperation of residents.

Goal Two: Improve the curb appeal of Sheldon Park by September 30, 2010.

- a) Teach young children in Sheldon Park responsibility by facilitating neighborhood clean up with a reward program.
- b) Provide hands on activities with residents to encourage yard enhancement via plantings.
- c) Finish implementing the stimulus money expenditures on this site.

Goal Three: Establish a "Block Watch" program in Sheldon Park by September 30, 2010.

- a) Assess the needs of the residents, age groups and designate sub-divisions of the neighborhood.
- b) Assign sub-division captains.
- c) Meet with local law enforcement to establish guidelines and objectives.
- d) Monitor the program following its inception.

AMP 102 Golden Towers, Rachael Carson Hall, & Burtner

Goal One: Develop and implement programs/activities for the children at Philip Burtner by September 30, 2010.

- a) Partner with the neighboring YMCA and boy scouts and girl scouts program to implement/recruit children from the site to enroll in their youth programs.
- Implement seasonal/monthly activities for the children to participate in onsite or in Golden's community room such as Easter egg hunts, site clean up day, Computer workshops, etc.

Goal Two: Start an active resident council at Philip Burtner by September 30, 2010.

a) Meet with Resident services staff to learn how to start a resident council.

b) Discuss with residents at the monthly meetings the benefits and rewards of having a resident council.

Hold meetings with residents and get volunteers to be active block watch participants.

September 30, 2010.

b) 2. Partner with the local police agency along with housing police to set up a protocol for the residents to report seeing crimes or suspicious activities being committed.

Design and implement a block watch program at Golden, Carson, and Burtner with active resident and police participation by

AMP 201 Sharpsburg Housing

Goal Three:

Goal One: Erect signage for the Community & Office by December 31, 2009

Goal Two: Implement programs for the children in the community by April 30, 2010

a) Partner with outside Agencies in regards to an after school program

Goal Three: Implement weekend activities in the community room for the community children by June 30, 2010

a) Obtain residents to coordinate the weekend activities

AMP 202 BLAWNOX MANOR/ SPRINGDALE MANOR

- a) Recruit residents that have certain talents that could be shared with others such as making certain craft items, publishing a cookbook with favorite recipes, providing entertainment etc.
- b) Collaborate with resident leaders to have residents send letters and cards to Service Men and Women overseas along with items they may need.
- c) Designate a small area outside where residents could have a workable vegetable and/or flower garden.

Goal Two: Create an Exercise and Nutritional Program for Residents by December 31, 2010

- a) Designate areas in both buildings, which could accommodate a small Exercise Facility.
- b) Purchase some small Exercise items for resident's use.
- c) Partner with Outside Agencies to hold sessions on Nutrition and Exercise.

Goal Three: Create a Recycling Program by December 31, 2010

- a) Concentrate on Paper and Aluminum Products
- b) Create designated areas for residents to dispose of item
- c) Collaborate with Outside Company to remove items from site.

AMP 203 Robert J. Corbett Apartments & West View Towers

Goal One: Create a Resident Mentor Program by September 30, 2011

- Recruit residents that have certain skills and talents that could be shared with others, such as tutoring school age children, teaching basic home economic skills, etc.
- b) Collaborate with outside agencies to provide the residents with training to prepare them for their mentoring role.
- c) Designate a small area inside where the residents can provide their mentoring services.

Goal Two: Create an Annual Community Clean Up Day by June 30, 2010.

- Recruit residents for participation to help clean and maintain their community common areas and exterior grounds.
- b) Recruit residents that have certain skills and talents related to cleaning and maintenance, and have these skills and talents shared with other members of the community.
- c) Collaborate with outside agencies to provide information to the residents on the benefits of assisting in maintaining their community.

Goal Three: Create an Annual Health Fair by September 30, 2010

- Solicit resident ideas concerning medical programming that best fits their medical needs.
- b) Partner with outside agencies to hold health fairs, nutrition seminars, and health and wellness sessions.

AMP 301 Hays Manor

Goal One: Establish a Resident Council by year December 31, 2010

- a) Work with ACHA staff to review concerns with past resident councils.
- b) Have meetings with residents to discuss establishing an active council.
- c) Set up requirements for being eligible to serve and a schedule for nominations and elections.

Goal Two: Establish arts & crafts, elderly and family programs on site by December 31, 2010

- a) Survey residents for programming they need.
- b) Designate area(s) to use for program.
- c) Collaborate with agencies that could run programming.

Goal Three: Create a recycling program by December 31, 2011

- a) Research items that we would want to have residents recycle.
- b) Create designated areas for recycling items.

AMP 302 Andrew Carnegie Apartments, Ohioview Towers, Uansa Village, Scattered Sites #3

Goal One: Establish boys and girls scout troops at Uansa Village by December 31, 2010.

- a) Contact boys and girls scouts to start the program
- b) Recruit residents to volunteer for the program
- c) Educate the residents about how the program works, how it will improve their lives, that it will give the children something to do and that it will teach the children respect, dedication, commitment, sharing, community pride, etc

Goal Two: Create a recycling program for Ohioview Towers and Andrew Carnegie Apartments by December 31, 2011

- a) Educate the residents about recycling, what to recycle, how it helps the environment.
- b) Designate a small area outside for the recyclable containers
- c) Purchase containers
- d) Collaborate with Outside Company to remove items from site.

Goal Three: Add two handicap / 504 units to Ohioview Towers by September 30, 2013

a) Ohioview Towers is to increase the occupancy by adding two Handicap units on the first floor, which will increase income and provide more special accommodations units.

Goal Four: Add space for SLEP program at Ohioview Towers by September 30, 2012

a) Add space to the first floor for the SLEP program

AMP 303 Groveton Village

Goal One: Establish a Beverly Jewel Wall Lovelace at Groveton by December 31, 2010

- Contact Beverly Jewel Wall Lovelace Agency
- b) Recruit residents to volunteer for the program
- c) Educate the residents about the program, how this will help their children with after school and summer activities, homework, sharing and how it will help working parents.

Goal Two: Establish boys and girls scout troops at and Groveton by September 30, 2010

- a) Contact boys and girls scouts to start the program
- b) Recruit residents who will volunteer for the program
- Educate the residents about how the program works, how it will improve their lives, that it will give the children something
 to do and that it will teach the children respect, dedication, commitment, sharing, community pride, etc

AMP 401 Millvue Acres & Carver Hall & Scattered Sites 4

Goal One: Paint, tile and carpet the common areas and hallways of Carver Hall by December 31, 2010

- a) Use paint color for walls and trim that is on the first floor
- b) We will get quotes for the tile and carpet and have the same installed.

Goal Two: Set up a beautification program for the grounds at Millvue by the December 31, 2009.

- a) Acquire three bids to cut out, edge and mulch where existing beds and shrubs are around the front and sides of the six buildings and community center. Perform general shaping of existing shrubs and trees on site. We will cut beds, edge and mulch a 16- inch bed along all black fencing on site. Top soil will be placed to regrade along walkways, playground and sewer grates, especially around building 4 to avoid tripping hazards as well as beautify the neighborhood. Seed will be planted and manure spread where planting takes place. An over all feed will take place on all grounds.
- b) This work will continue to be maintained yearly with addition of flowers, bulbs and other decorative plantings over the following years.

Goal Three: Replace kitchens at 229 Bluemont and 104 Creston by June 30, 2010.

AMP 402 Truman Towers

Goal One: Replace all locks on all floors in the building by December 31, 2009

- a) Create purchase orders for equipment needed.
- b) We are making sure that the residents are well aware of the process so that we do not run into any scheduling problems.

Goal Two: Paint all hallways and commons areas in the entire building by December 31, 2010

Goal Three: Replace all carpeting in the common areas and hallways in the entire building by December 31, 2011.

Goal Four: Replace the entire surveillance system in the building by December 31, 2010

Goal Five: Create a newsletter for the residents by December 31, 2009

Goal Six: Create a recycle program for Truman by December 31, 2010

AMP 403 West Mifflin Manor & Duplex

Goal One: Replace carpeting in hallways on all floors by September 30, 2012.

Goal Two: Paint all hallways and commons areas in the building by September 30, 2011.

Goal Three: Replace all Hallway Light Fixtures by the year September 30, 2013.

Goal One: Collaborate with the Carnegie Library of Homestead to provide Homestead Apartment Residents a satellite "Lending Library" by September 30, 2010

Goal Two: Provide effective and stimulating services to elderly residents to alleviate sense of isolation by December 31, 2010

- a) Conduct resident activity assessment
 - 1) Survey activities residents are interested in
 - 2) Assess existing community space
- b) Utilize existing community space for social activities
 - 1) Create a craft room
 - 2) Establish a "Theater Committee"
 - 3) Organize a "Gardening Club"
 - 4) Weekly piano gatherings
 - 5) Invite speakers for tea parties, etc.
- c) Promote participation in the Wellness Center
 - 1) Dance/Music Aerobics
 - 2) Health 'O Rama
 - 3) Competitive events
- d) Challenge Resident Council to provided activities
 - 1) Educational sessions about the "History of Homestead"

Goal Three: Create a Hi-Rise Recycling Program by December 31, 2010

- a) Choose a Recycling Coordinator
 - 1) One enthusiastic resident in each tower who is well organized and communicates well
- b) Pick materials to recycle
 - 1) Start with paper and aluminum cans
- c) Decide collection method
 - 1) Separate bins for each item
- d) Determine how it will be hauled away
 - 1) Coordinator will drop off materials at local recycling center
 - 2) Pick-Up Provider considered
 - 3) Cooperative recycling (partner with neighboring businesses)
- e) Set Up Recycling Bins and Guidelines
 - 1) Organize clearly-labeled plastic bins in recycle rooms
- f) Monitor the Program
 - 1) To evaluate cost-effectiveness
 - 2) Resident participation
 - 3) Environmental impact
- g) Promote the Program Through
 - 1) Resident education through recycling signage
- h) Role of Maintenance Staff
 - 1) Awareness of program
 - 2) Help unintentional contamination
 - 3) Monitor emptying of containers and cleanliness of area

AMP 601 Hawkins Village

Goal one: Create a interest among the residents to establish and maintain a active Resident Council by September 30, 2010

Goal two: Help BJWL and Boy Scout programs increase the young males in these programs by September 30, 2011

Goal Three: Establish a Community Service Program with the Court System that is enforceable by December 31, 2010.

AMP 602 General Braddock Towers & Mapleview

Goal One: Complete the renovations of the 10th, 11th and 12th floor by December 31, 2012.

Goal Two: To secure a part time Doctor to occupy the medical station we have located on the first floor by December 31, 2010.

Goal Three: Secure organization that will serve meals to the residents of General Braddock Towers at least 3 days a week - at discounted

price by September 30, 2010.

Goal Four: Paint and carpet all units that have been occupied more than 7 years by December 31, 2012.

AMP 701 Dumplin Hall

Goal One: Paint hallways & common area with Semi-Gloss paint to improve the decor of the walls by June 30, 2010.

Goal Two: Secure rear deck area for the safety & enjoyment of the community by September 30, 2010.

AMP 702

Jefferson Manor

Goal One: Replace Main Roof by September 30, 2011

Goal Two: Encourage an increase of resident participation with the adjacent Penn Hills Senior Citizen Center by doubling it by

September 30, 2011.

Goal Three: Secure agency to provide senior medical services by September 30, 2010.

Prospect Terrace

Goal One: Provide an Operating Laundry room for Resident Use by December 31, 2009

Goal Two: Install Front Entrance Sign at Prospect Terrace by December 31, 2009

703 Wilmerding

Goal One: Partner with local Community Agency to provide lunches for residents by September 30, 2011.

Goal Two: Partner with Health Agency to provide Health Care to Residents by September 30, 2011.

Goal Three: Replace exiting Boilers in Building along with A/C units by September 30, 2012.

Report on Progress on Previous Five-Year Plan

Goal One: The Allegheny County Housing Authority shall sustain its	s high performer status in both PHAS and SEMAP for the next five
years.	<u></u>
Objective	Progress
Demonstrate to the Federal Court of the Western District of	This is accomplished due to ACHA meeting the requirements of the
Pennsylvania that the Allegheny County Housing is providing an	Consent Decree. The jurisdiction of the Court ended in 2005.
adequate choice of affordable housing and desegregative	
opportunities to our applicants.	
Reduce unit turnaround time to 25 days by October 1, 2006 and	Accomplished
sustain it.	
Enhance the Allegheny County Housing Authority's quality	Accomplished. We had Quality Control Auditors who performs this
control program.	function in various departments that is being replaced by a contract
	who will report to the Executive Director.
Maintain an "A" status in PHAS for work order responses for all	Accomplished.
five years.	
Attract more landlords willing to participate in the Section 8	Accomplished. In 2004 we had 1378 landlords participating in the
program with an emphasis on landlords in non-impacted	program. Now there are 2239 landlords participating.
municipalities.	
Treat our residents and Section 8 participants with respect and	Accomplished
recognize that they are our customers and partners.	

Goal Two: Create or generate 1000 new or enhanced affordable house	sing opportunities by October 1, 2009.
Objective	Progress
Apply for all new Section 8 voucher opportunities that are	Accomplished, but little was available.
appropriate.	W
If funding is available, seek at least one additional HOPE VI Grant	We are seeking a HOPE VI for Burns Heights in the 2009 round.
by October 1, 2009.	
Develop or co-develop at least one additional mixed finance	Accomplished with Dalton's Edge Senior Housing and Dumplin. John
affordable housing development outside HOPE VI by October 1,	Fraser Hall is closing in the summer of 2009.
2007.	
Issue bonds and begin the rehabilitation of Allegheny County	Accomplished through CFFP funds. We are also attempting to use
Housing Authority high-rises.	LIHTC funds when feasible.
Develop a new senior affordable housing development.	Accomplished – Dalton's Edge Housing
Acquire existing apartment complexes in order to offer	We have acquired a few properties totaling 37 units.
desegregative opportunities and greater financial stability to the	
Allegheny County Housing Authority and its residents.	
	In total we created or generated 896 units over the five years.

Goal Three: Become financially less dependent on HUD funding.	
Objective	Progress
Acquire additional affordable housing sites that generate a cash	Manage sites that generate a fee. We have acquired a few properties.
flow.	
Offer additional Allegheny County Housing Authority expertise to	We are managing other properties and providing development
the private and non-profit community on a fee basis.	expertise to other housing authorities.
Focus more on attracting grants from private foundations.	We are exploring all avenues.
Develop ways to utilize our real estate to generate additional	We have several rooftop leases and are looking at properties to
income, i.e. lease rooftops of high-rise buildings or generate	determine the viability of keeping or disposing.
laundry proceeds.	

Goal Four: Enhance the quality of life of all Allegheny County residents.

Objective	Progress
Create more attractive living environments by creatively and	Accomplished
wisely expending Capital Funds and other available money.	
Offer appropriate programs that will help families achieve self-	Accomplished
sufficiency through our partners.	
Offer appropriate programs to enhance the quality of life for our	Accomplished through the senior living enhancement program and
senior residents and people with disabilities through our partners.	other agencies such as; Medi Home Health, Sandin Home Health, and
	Pathways to Smart Care.
Provide housing that is at least as safe and secure as the	Accomplished through partnerships with local, county, and our own
surrounding neighborhoods.	police force.
Intensify the after-school programs available to resident children.	Accomplished through BJWL, One Vision One Life, Duquesne Boys
	and Girls club, and Allegheny County Youth Places program.
Attract more working families to public housing.	Work in progress. This is being done through marketing and providing
	a better quality product.
Use flat rents to retain more working families in public housing.	Accomplished. 46% of our public housing non-senior, non-disabled
	families have earned income.
Enhance the capacity of Resident Councils and the leadership and	This effort is continuing. Another contractor is being sought to assist
fundraising skills of its leaders.	the Resident Councils.
Create 100 new low-income homeowners by October 1, 2009.	Accomplished. We have sold 32 public housing units and assisted 66
	Section 8 participants buy a house.

Goal Five: Define and enhance the image of the Allegheny County	Housing Authority.
Objective	Progress
Develop and implement a positive public relations campaign.	We are working with Allegheny County and its Chief Executive
	Officer, the Federal Home Loan Bank, and others to accomplish this.
Have an Allegheny County Housing Authority spokesperson	Accomplished
address at least ten community groups per year.	
Generate at least six positive media stories per year.	Accomplished
Enhance the amount of outreach to Section 8 landlords and	Accomplished
potential landlords.	

Goal Six: Maintain excellent key Allegheny County Housing Author	ity personnel for the next five years.
Objective	Progress
Re-examine personnel policies to insure that appropriate	Accomplished
incentives are present for excellent performance.	
Attempt to negotiate a union contract that allows for performance	Rejected by union as of now
payments.	
Insure that appropriate training is available to employees where	Accomplished, especially in the asset management area
applicable.	
Maintain a positive workplace with high employee morale.	Maintaining salaries and benefits in the face of severe funding cuts and
	layoffs.

PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

Our ACOP and Administrative Plan have been amended to comply with HUD required changes. In addition:

- 1. Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures: No Changes except we added a preference for working families in public.
- 2. **Financial Resources:** Changes are reflected in our Supporting Documentation
- 3. Rent Determination: No Changes
- 4. **Operation and Management:** No Changes
- 5. Grievance Procedures: No Changes
- 6. **Designated Housing for Elderly and Disabled Families:** No Changes. The properties listed at the end of this template have been designated
- 7. **Community Service:** No Changes
- 8. **Safety and Crime Prevention:** No Changes except we added welfare fraud and forgery as a reason to ban from public housing and HCV for five years and are proposing to add criminal background checks to re-certification for both programs.
- 9. **Pets:** No Changes
- 10. Civil Rights Certification: No Changes
- 11. Fiscal Year Audit: The latest audits are available for review
- 12. Asset Management: No Changes
- 13. Violence Against Women Act: No Changes
- (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

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The Main Office at 625 Stanwix Street, Pittsburgh, PA 15222, each Property Office, and www.achsng.com

6.0

7.0	Hope VI, Mixed Finance Mod Programs, and Project-based						on of Public I	Housing, Homeov	wnership
	Our HOPE VI and Activities are listed		• •		o Projects, Home	ownership Ac	etivities, and	Project-Based Vo	oucher
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.								
8.1	Capital Fund Program Annua complete and submit the Capita open CFP grant and CFFP finan	al Fund Progr	am Annual Sta	tement/Perfo	rmance and Evali				
8.2	Capital Fund Program Five-Y Program Five-Year Action Plan for a five year period). Large c	n, form HUD-	50075.2, and st	ubsequent an	nual updates (on a	rolling basis,	e.g., drop cur	rent year, and add	
8.3	Capital Fund Financing Prog ☐ Check if the PHA proposes finance capital improvements.			ital Fund Pro	gram (CFP)/Repla	acement Housi	ng Factor (RF	HF) to repay debt i	incurred to
	Housing Needs. Based on info data, make a reasonable effort t the jurisdiction served by the Pl other families who are on the p issues of affordability, supply, of	o identify the HA, including ublic housing quality, access	housing needs gelderly familie and Section 8 t sibility, size of	of the low-in es, families w tenant-based a units, and loc	come, very low-ir ith disabilities, an assistance waiting	ncome, and ext id households of lists. The iden	remely low-in of various rac	ncome families whes and ethnic grou	ho reside in ups, and
				by Family		· · · · · · · · · · · · · · · · · · ·			
	Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion	
	Income <= 30% of AMI	31430	5	5	5	1	4	4	1
	Income >30% but <=50%	20637	5	5	5	1	4	4	
	of AMI Income >50% but <80% of	14741	4	4	4	1	3	3	-
	AMI Elderly	21035	4	4	3	3	2	3	-
	Families with Disabilities	Unknown	5	5	5	5	5	4	
	Black	36038	5	3	4	1	3	3	
	Hispanic	1141	5	3	4	1	3	3	
	Native American Asian/Pacific Is.	287 1649	5	3	4	1	3	3	_
9.0	These numbers are all of Alle What sources of information di inspection.) Consolidated Plan o Indicate U.S. Census data: th American Housing S Indicate Other housing mark Indicate Other sources: (list a	d the PHA used f the Jurisdict year: The Comprehen Survey data year: et study year:	e to conduct thi ion/s sive Housing A	Affordability \$			s must be mad	de available for pu	ıblic
]	Housing Needs	s of Families	on the Waiting I	List			
	Waiting list type: (select one) ☐ Section 8 tenant-based ☐ Public Housing ☐ Combined Section 8 ar ☐ Public Housing Site-Bate of the section Bate	assistance nd Public Hou ased or sub-ju	risdictional wai	ction:	ional)		Annual Turr	nover	
				70	or total fallinies				
	Waiting list total	,	6893		0.1			633	
	Extremely low income <=309 AMI	6	6272		91				
	Very low income (>30% but <=50% AMI)		483		7				

Low income	138	2	
(>50% but <80% AMI)	2017	42.22	
Families with children	2917	42.33	
Elderly families	985	14.29	
Families with Disabilities	1158	16.8	
Black	3977	57.7	
Hispanic	112	1.63	
Asian	18	.26	
American Indian	41	.59	
Characteristics by Bedroom	T		
Size (Public Housing Only)			
) BR	6	.1	60
1BR	3584	51.9	329
2 BR			
3 BR	2246 867	32.6 12.6	137 87
4 BR	190	2.8	20
	190	2.8	20
5 BR			
5+ BR Is the waiting list closed (select			
•		onto the waiting list, even if gene	
	Housing Needs of Fa	amilies on the Waiting List	
☐ Public Housing☐ Combined Section 8 and I	Public Housing	list (ontions)	
□ Public Housing□ Combined Section 8 and I□ Public Housing Site-Base	d or sub-jurisdictional waiting lend development/subjurisdiction:		1.5
□ Public Housing□ Combined Section 8 and I□ Public Housing Site-Base	d or sub-jurisdictional waiting l		Annual Turnover
Public Housing Combined Section 8 and I Public Housing Site-Base If used, identify whic	d or sub-jurisdictional waiting lend development/subjurisdiction: # of families 4728	% of total families	Annual Turnover
Public Housing Combined Section 8 and I Public Housing Site-Base If used, identify whic Waiting list total Extremely low income <=30%	d or sub-jurisdictional waiting lendevelopment/subjurisdiction: # of families		
Public Housing Combined Section 8 and I Public Housing Site-Base If used, identify whic Waiting list total Extremely low income <=30% AMI	d or sub-jurisdictional waiting lend development/subjurisdiction: # of families 4728 4302	% of total families	
Public Housing Combined Section 8 and I Public Housing Site-Base If used, identify whic Waiting list total Extremely low income <=30% AMI Very low income	d or sub-jurisdictional waiting lend development/subjurisdiction: # of families 4728	% of total families	
Public Housing Combined Section 8 and I Public Housing Site-Base If used, identify whic Waiting list total Extremely low income <=30% AMI Very low income (>30% but <=50% AMI)	d or sub-jurisdictional waiting lend development/subjurisdiction: # of families 4728 4302 331	% of total families 91 7	
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□ Public Housing □ Combined Section 8 and I □ Public Housing Site-Base If used, identify whic Waiting list total Extremely low income <=30% AMI Very low income (>30% but <=50% AMI) Low income (>50% but <80% AMI) Families with children Elderly families Families with Disabilities Black Hispanic Asian American Indian Characteristics by Bedroom Size (Public Housing Only) 0 BR 1BR 2 BR 3 BR 4 BR 5 BR 5 + BR Is the waiting list closed (select If yes: HOW LONG HAS IT BEEN CLOSE	d or sub-jurisdictional waiting 1 th development/subjurisdiction: # of families 4728 4302 331 95 1886 106 408 3169 68 12 21 one)? □ No ☒ Yes ED (# OF MONTHS)? SINCE 8/1/2	91 7 2 39.89 2.24 8.62 67.03 1.44 2.25 .44	
Public Housing Combined Section 8 and I Public Housing Site-Base If used, identify whic Waiting list total Extremely low income <=30% AMI Very low income (>30% but <=50% AMI) Low income (>50% but <80% AMI) Families with children Elderly families Families with Disabilities Black Hispanic Asian American Indian Characteristics by Bedroom Size (Public Housing Only) 0 BR 1BR 2 BR 3 BR 4 BR 5 BR 5 BR Is the waiting list closed (select If yes: HOW LONG HAS IT BEEN CLOSE Does the PHA expect	d or sub-jurisdictional waiting 1 th development/subjurisdiction: # of families 4728 4302 331 95 1886 106 408 3169 68 12 21 one)? □ No ☒ Yes ED (# OF MONTHS)? SINCE 8/1/2 tt or reopen the list in the PHA P	91 7 2 39.89 2.24 8.62 67.03 1.44 2.25 .44	1178

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	jurisdictio	for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the on and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual mission with the 5-Year Plan.
	(1) Strat Need: Sh	<u>tegies</u> tortage of affordable housing for all eligible populations
	Strategy : Select all	1. Maximize the number of affordable units available to the PHA within its current resources by:
		Employ effective maintenance and management policies to minimize the number of public housing units off-line Reduce turnover time for vacated public housing units Reduce time to renovate public housing units Seek replacement of public housing units lost to the inventory through mixed finance development Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the
		jurisdiction Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
		Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program Participate in the Consolidated Plan development process to ensure coordination with broader community strategies Other (list below)
	Strategy 2	2: Increase the number of affordable housing units by: that apply
		Apply for additional section 8 units should they become available Leverage affordable housing resources in the community through the creation of mixed - finance housing Pursue housing resources other than public housing or Section 8 tenant-based assistance. Other: (list below)
	Need: Sp	pecific Family Types: Families at or below 30% of median
9.1	Strategy Select all	1: Target available assistance to families at or below 30 % of AMI that apply
		Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance Employ admissions preferences aimed at families with economic hardships Adopt rent policies to support and encourage work Other: (list below)
	Need: Sp	pecific Family Types: Families at or below 50% of median
	Strategy Select all	1: Target available assistance to families at or below 50% of AMI that apply
		Employ admissions preferences aimed at families who are working Adopt rent policies to support and encourage work Other: (list below)
		Need: Specific Family Types: The Elderly
	Strategy Select all	1: Target available assistance to the elderly: that apply
		Seek designation of public housing for the elderly Apply for special-purpose vouchers targeted to the elderly, should they become available Other: (list below)
		Received designation of public housing for the elderly in eleven sites.
		Need: Specific Family Types: Families with Disabilities
	Strategy Select all	1: Target available assistance to Families with Disabilities: that apply
		Seek designation of public housing for families with disabilities Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing Apply for special-purpose vouchers targeted to families with disabilities, should they become available Affirmatively market to local non-profit agencies that assist families with disabilities Other: (list below)
		Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

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	Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs: Select if applicable
	✓ Affirmatively market to races/ethnicities shown to have disproportionate housing needs✓ Other: (list below)
	Strategy 2: Conduct activities to affirmatively further fair housing Select all that apply
	Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
	 ✓ Market the section 8 program to owners outside of areas of poverty /minority concentrations ✓ Other: (list below)
	Other Housing Needs & Strategies: (list needs and strategies below)
	(2) Reasons for Selecting Strategies Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:
	☐ Funding constraints☐ Staffing constraints
	Limited availability of sites for assisted housing Extent to which particular housing needs are met by other organizations in the community
	Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
	☐ Influence of the housing market on PHA programs ☐ Community priorities regarding housing assistance
	Results of consultation with local or state government Results of consultation with residents and the Resident Advisory Board
	Funding constraints Staffing constraints Limited availability of sites for assisted housing Extent to which particular housing needs are met by other organizations in the community Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA Influence of the housing market on PHA programs Community priorities regarding housing assistance Results of consultation with local or state government Results of consultation with residents and the Resident Advisory Board Results of consultation with advocacy groups Other: (list below)
	Additional Information. Describe the following, as well as any additional information HUD has requested.
10.0	(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. See Section 5.2 above.
	(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"
	Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which requires formal approval of the Board of Commissioners.
11.0	Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following
11.0	documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
	(a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
	 (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only) (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only) (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
	(e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
	(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.(g) Challenged Elements
	 (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only) (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

DESIGNATED SITES

Designation of Public Housing Activity Description
1a. Development name: Lavender Heights
1b. Development (project) number: PA-006-71
2. Designation type:
Occupancy by only the elderly
Occupancy by families with disabilities
Occupancy by only elderly families and families with disabilities
3. Application status (select one)
Approved; included in the PHA's Designation Plan
Submitted, pending approval
Planned application
4. Date this designation approved, submitted, or planned for submission: (10/15/2008)
5. If approved, will this designation constitute a (select one)
New Designation Plan
Revision of a previously-approved Designation Plan? Already approved.
6. Number of units affected: 7
7. Coverage of action (select one)
Part of the development
Total development
Designation of Public Housing Activity Description
1a. Development name: Blawnox
1b. Development (project) number: PA-006-043
1b. Development (project) number: PA-006-043 2. Designation type:
2. Designation type: Occupancy by only the elderly
2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities
2. Designation type: Occupancy by only the elderly
2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one)
2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠
2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one)
2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application Planned
2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □
2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application Planned
2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) New Designation Plan
2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? Already approved.
2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) New Designation Plan
2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? Already approved. 7. Number of units affected: 90 7. Coverage of action (select one)
 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application Planned application Other this designation approved, submitted, or planned for submission: (10/15/2008) Submitted, or planned for submission: (10/15/2008) Submitted, or planned for submission: (10/15/2008) New Designation Plan Revision of a previously-approved Designation Plan? Already approved. Number of units affected: 90

Designation of Public Housing Activity Description			
1a. Development name: Carver Hall			
1b. Development (project) number: PA-006-036			
2. Designation type:			
Occupancy by only the elderly			
Occupancy by families with disabilities			
Occupancy by only elderly families and families with disabilities			
3. Application status (select one)			
Approved; included in the PHA's Designation Plan			
Submitted, pending approval			
Planned application			
4. Date this designation approved, submitted, or planned for submission: (10/15/2008)			
5. If approved, will this designation constitute a (select one)			
New Designation Plan			
Revision of a previously-approved Designation Plan? Already approved.			
8. Number of units affected: 78			
7. Coverage of action (select one)			
Part of the development			
☐ Total development			
Designation of Public Housing Activity Description			
1a. Development name: Corbett Apartments			
1b. Development (project) number: PA-006-039			
2. Designation type:			
Occupancy by only the elderly			
Occupancy by families with disabilities			
Occupancy by only elderly families and families with disabilities			
3. Application status (select one)			
Approved; included in the PHA's Designation Plan			
Submitted, pending approval			
Planned application			
Planned application 4. Date this designation approved, submitted, or planned for submission: (10/15/2008)			
4. Date this designation approved, submitted, or planned for submission: (10/15/2008)			
 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) 			
 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) New Designation Plan 			
 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? Already approved. 			
 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? Already approved. 9. Number of units affected: 105 			

Designation of Public Housing Activity Description			
1a. Development name: John Fraser Hall			
1b. Development (project) number: PA-006-028			
2. Designation type:			
Occupancy by only the elderly 🖂			
Occupancy by families with disabilities			
Occupancy by only elderly families and families with disabilities			
3. Application status (select one)			
Approved; included in the PHA's Designation Plan ⊠			
Submitted, pending approval			
Planned application			
4. Date this designation approved, submitted, or planned for submission: (10/15/2008)			
5. If approved, will this designation constitute a (select one)			
New Designation Plan			
Revision of a previously-approved Designation Plan? Already approved.			
10. Number of units affected: 98			
7. Coverage of action (select one)			
Part of the development			
☐ Total development			
Designation of Public Housing Activity Description			
1a. Development name: Jefferson Manor			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type:			
 1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type:			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one)			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan □			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Submitted			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application Planned application □			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (10/15/2008)			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one)			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) □ New Designation Plan			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type: Occupancy by only the elderly ☑ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐ 3. Application status (select one) Approved; included in the PHA's Designation Plan ☑ Submitted, pending approval ☐ Planned application ☐ 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) ☐ New Designation Plan ☐ Revision of a previously-approved Designation Plan? Already approved.			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) □ New Designation Plan □ Revision of a previously-approved Designation Plan? Already approved. 11. Number of units affected: 95			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? Already approved. 11. Number of units affected: 95 7. Coverage of action (select one)			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) □ New Designation Plan □ Revision of a previously-approved Designation Plan? Already approved. 11. Number of units affected: 95			

Designation of Public Housing Activity Description			
1a. Development name: Springdale Manor			
1b. Development (project) number: PA-006-053			
2. Designation type:			
Occupancy by only the elderly			
Occupancy by families with disabilities			
Occupancy by only elderly families and families with disabilities			
3. Application status (select one)			
Approved; included in the PHA's Designation Plan ⊠			
Submitted, pending approval			
Planned application			
4. Date this designation approved, submitted, or planned for submission: (10/15/2008)			
5. If approved, will this designation constitute a (select one)			
New Designation Plan			
Revision of a previously-approved Designation Plan? Already approved.			
12. Number of units affected: 90			
7. Coverage of action (select one)			
Part of the development			
Designation of Public Housing Activity Description			
1a. Development name: West Mifflin			
1b. Development (project) number: PA-006-050			
2. Designation type:			
Occupancy by only the elderly			
Occupancy by families with disabilities			
Occupancy by only elderly families and families with disabilities			
3. Application status (select one)			
Approved; included in the PHA's Designation Plan			
Submitted, pending approval			
Planned application			
·· =			
4. Date this designation approved, submitted, or planned for submission: (10/15/2008)			
5. If approved, will this designation constitute a (select one)			
5. If approved, will this designation constitute a (select one) New Designation Plan			
 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? Already approved. 			
 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? Already approved. 13. Number of units affected: 107 			
 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? Already approved. 13. Number of units affected: 107 7. Coverage of action (select one) 			
 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? Already approved. 13. Number of units affected: 107 			

Designation of Public Housing Activity Description			
1a. Development name: West View Towers			
1b. Development (project) number: PA-006-046			
2. Designation type:			
Occupancy by only the elderly 🖂			
Occupancy by families with disabilities			
Occupancy by only elderly families and families with disabilities			
3. Application status (select one)			
Approved; included in the PHA's Designation Plan ⊠			
Submitted, pending approval			
Planned application			
4. Date this designation approved, submitted, or planned for submission: (10/15/2008)			
5. If approved, will this designation constitute a (select one)			
New Designation Plan			
Revision of a previously-approved Designation Plan? Already approved.			
14. Number of units affected: 100			
7. Coverage of action (select one)			
Part of the development			
☐ Total development			
Designation of Public Housing Activity Description			
1a. Development name: F. D. Roosevelt Apartments			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type:			
 1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type:			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities ■			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one)			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan □			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval □			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application Planned application			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (10/15/2008)			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one)			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type: Occupancy by only the elderly ☑ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐ 3. Application status (select one) Approved; included in the PHA's Designation Plan ☑ Submitted, pending approval ☐ Planned application ☐ 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) New Designation Plan			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type: Occupancy by only the elderly ☑ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐ 3. Application status (select one) Approved; included in the PHA's Designation Plan ☑ Submitted, pending approval ☐ Planned application ☐ 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) ☐ New Designation Plan ☐ Revision of a previously-approved Designation Plan? Already approved.			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) □ New Designation Plan □ Revision of a previously-approved Designation Plan? Already approved. 15. Number of units affected: 100			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) New Designation Plan □ Revision of a previously-approved Designation Plan? Already approved. 15. Number of units affected: 100 7. Coverage of action (select one)			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) □ New Designation Plan □ Revision of a previously-approved Designation Plan? Already approved. 15. Number of units affected: 100			

Designation of Public Housing Activity Description				
1a. Development name: Homestead Apartments				
1b. Development (project) number: PA-006-81				
2. Designation type:				
Occupancy by only the elderly				
Occupancy by families with disabilities				
Occupancy by only elderly families and families with disabilities				
3. Application status (select one)				
Approved; included in the PHA's Designation Plan				
Submitted, pending approval				
Planned application				
4. Date this designation approved, submitted, or planned for submission: (10/15/2008)				
5. If approved, will this designation constitute a (select one)				
New Designation Plan				
Revision of a previously-approved Designation Plan? Already Approved				
6.Number of units affected: 60				
7. Coverage of action (select one)				
Part of the development				
Total development				
Designation of Public Housing Activity Description				
1a. Development name: Homestead Apartments				
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090				
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type:				
 1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type:				
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities				
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities				
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one)				
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan □				
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Submitted, pending approval				
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application				
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (6/4/09)				
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type: Occupancy by only the elderly				
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (6/4/09) 5. If approved, will this designation constitute a (select one) New Designation Plan				
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (6/4/09) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan?				
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (6/4/09) 5. If approved, will this designation constitute a (select one) ☑ New Designation Plan ☐ Revision of a previously-approved Designation Plan? 6.Number of units affected: 52				
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (6/4/09) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? 6.Number of units affected: 52 7. Coverage of action (select one)				
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (6/4/09) 5. If approved, will this designation constitute a (select one) ☑ New Designation Plan ☐ Revision of a previously-approved Designation Plan? 6.Number of units affected: 52				

Designation of Public Housing Activity Description			
1a. Development name: Wilmerding			
1b. Development (project) number: PA-006-027			
2. Designation type:			
Occupancy by only the elderly			
Occupancy by families with disabilities			
Occupancy by only elderly families and families with disabilities			
3. Application status (select one)			
Approved; included in the PHA's Designation Plan			
Submitted, pending approval			
Planned application			
4. Date this designation approved, submitted, or planned for submission: (10/15/2008)			
5. If approved, will this designation constitute a (select one)			
New Designation Plan			
Revision of a previously-approved Designation Plan? Already Approved			
6. Number of units affected: 95			
7. Coverage of action (select one)			
Part of the development			
Total development			
Designation of Public Housing Activity Description			
Designation of Public Housing Activity Description 1a. Development name: Dalton's Edge – Phase I			
1a. Development name: Dalton's Edge – Phase I			
1a. Development name: Dalton's Edge – Phase I 1b. Development (project) number: PA-006-088			
1a. Development name: Dalton's Edge – Phase I 1b. Development (project) number: PA-006-088 2. Designation type:			
1a. Development name: Dalton's Edge – Phase I 1b. Development (project) number: PA-006-088 2. Designation type: Occupancy by only the elderly			
1a. Development name: Dalton's Edge – Phase I 1b. Development (project) number: PA-006-088 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities ———————————————————————————————————			
1a. Development name: Dalton's Edge – Phase I 1b. Development (project) number: PA-006-088 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities			
1a. Development name: Dalton's Edge – Phase I 1b. Development (project) number: PA-006-088 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one)			
1a. Development name: Dalton's Edge – Phase I 1b. Development (project) number: PA-006-088 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠			
1a. Development name: Dalton's Edge – Phase I 1b. Development (project) number: PA-006-088 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □			
1a. Development name: Dalton's Edge – Phase I 1b. Development (project) number: PA-006-088 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application Planned application			
1a. Development name: Dalton's Edge – Phase I 1b. Development (project) number: PA-006-088 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (10/15/2008)			
1a. Development name: Dalton's Edge – Phase I 1b. Development (project) number: PA-006-088 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one)			
1a. Development name: Dalton's Edge – Phase I 1b. Development (project) number: PA-006-088 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) New Designation Plan			
1a. Development name: Dalton's Edge – Phase I 1b. Development (project) number: PA-006-088 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? Already Approved			
1a. Development name: Dalton's Edge − Phase I 1b. Development (project) number: PA-006-088 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? Already Approved 6.Number of units affected: 48			

Designation of Public Housing Activity Description		
1a. Development name: Dalton's Edge – Phase II		
1b. Development (project) number: PA-006-089		
2. Designation type:		
Occupancy by only the elderly 🖂		
Occupancy by families with disabilities		
Occupancy by only elderly families and families with disabilities		
3. Application status (select one)		
Approved; included in the PHA's Designation Plan		
Submitted, pending approval		
Planned application		
4. Date this designation approved, submitted, or planned for submission: (6/4/2009)		
5. If approved, will this designation constitute a (select one)		
New Designation Plan		
Revision of a previously-approved Designation Plan?		
6.Number of units affected: 57		
7. Coverage of action (select one)		
Part of the development		
Total development		

HOPE VI AND MIXED FINANCE

	velopment (project) number: PA-006-02
	tus of grant: (select the statement that best describes the current status)
J. Sta	Revitalization Plan under development
	Revitalization Plan submitted, pending approval
	Revitalization Plan approved
	Activities pursuant to an approved Revitalization Plan underway
1. Dev	velopment name: Homestead Apartments
2. Dev	velopment (project) number: PA-006-35 - 21
3. Stat	tus of grant: (select the statement that best describes the current status)
	Revitalization Plan under development
	Revitalization Plan submitted, pending approval
	Revitalization Plan approved
	Activities pursuant to an approved Revitalization Plan underway
	velopment name: Ohioview Acres
	velopment (project) number: PA-006 - 20
3. Stat	tus of grant: (select the statement that best describes the current status)
	Revitalization Plan under development
	Revitalization Plan submitted, pending approval
	Revitalization Plan approved
	Activities pursuant to an approved Revitalization Plan underway
Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan
	year?
	If yes, list development name/s below: Burns Heights
Yes No: d) Will the PHA be engaging in any mixed-finance development activities for
	public housing in the Plan year?
	If yes, list developments or activities below:
	Burns Heights, Truman Towers, Brackenridge Hall, Carson Hall, Golden
	Tower, John Fraser Hall, Prospect Terrace, Orchard Park and possibly others
7 7 1	
\times Yes \square No: e)	Will the PHA be conducting any other public housing development or
	replacement activities not discussed in the Capital Fund Program Annual Statement?
	If yes, list developments or activities below: We are constantly looking for
	replacement opportunities for the public housing units we have demolished
	and are not already planning to replace.

DEMOS/DISPOS

Demolition/Disposition Activity Description			
1a. Development name: Morgan			
1b. Development (project) number: PA-006-15			
2. Activity type: Demolition			
Disposition 🖂			
3. Application status (select one)			
Approved 🖂			
Submitted, pending approval			
Planned application			
4. Date application approved, submitted, or planned for submission: (12/02/2004)			
5. Number of units affected:			
6. Coverage of action (select one)			
Part of the development			
☐ Total development			
7. Timeline for activity:			
a. Actual or projected start date of activity: 1/1/08			
b. Projected end date of activity: 1/1/08			
Domolition/Dignosition Activity Description			
Demolition/Disposition Activity Description			
1a. Development name: Homestead Apartments – C Building			
1b. Development (project) number:PA-006-025			
2. Activity type: Demolition			
Disposition \(\sigma\)			
3. Application status (select one)			
Approved Submitted and disconnected Submitted			
Submitted, pending approval			
Planned application 4. Date application approved, submitted, or planned for submission: (2/08)			
5. Number of units affected:			
6. Coverage of action (select one)			
Part of the development			
Total development			
7. Timeline for activity:			
a. Actual or projected start date of activity: 2/08			
b. Projected end date of activity: 2/08			
7. Timeline for activity:			
· ·			
· · · · · · · · · · · · · · · · · · ·			
a. Actual or projected start date of activity: 6/30/09b. Projected end date of activity: 7/31/09			

Demolition/Disposition Activity Description		
1a. Development name: John Fraser Hall		
1b. Development (project) number: PA-06-28		
2. Activity type: Demolition		
Disposition 🖂		
3. Application status (select one)		
Approved 🔀		
Submitted, pending approval		
Planned application		
4. Date application approved, submitted, or planned for submission: (8/11/08)		
5. Number of units affected: 98		
6. Coverage of action (select one)		
Part of the development		
7. Timeline for activity:		
a. Actual or projected start date of activity: 09/01/08		
b. Projected end date of activity: 03/31/09		
Domolition/Diamonition Activity Decement on		
Demolition/Disposition Activity Description		
1a. Development name: Harry S. Truman Apartments		
1b. Development (project) number: PA-06-40		
2. Activity type: Demolition ☐ Disposition ☐		
3. Application status (select one)		
Approved		
Submitted, pending approval		
Planned application		
4. Date application approved, submitted, or planned for submission: (12/31/09)		
<u> </u>		
3 Number of linite affected, by		
5. Number of units affected: 63 6. Coverage of action (select one)		
6. Coverage of action (select one)		
6. Coverage of action (select one) Part of the development		
6. Coverage of action (select one) ☐ Part of the development ☐ Total development		
 6. Coverage of action (select one) Part of the development Total development 7. Timeline for activity: 		
6. Coverage of action (select one) ☐ Part of the development ☐ Total development		

Demolition/Disposition Activity Description		
1a. Development name: Burns Heights		
1b. Development (project) number: PA-06-04		
2. Activity type: Demolition 🖂		
Disposition 🖂		
3. Application status (select one)		
Approved		
Submitted, pending approval \boxtimes		
Planned application		
4. Date application approved, submitted, or planned for submission: (2/20/09)		
5. Number of units affected: 174		
6. Coverage of action (select one)		
Part of the development		
7. Timeline for activity:		
a. Actual or projected start date of activity: 6/30/09		
b. Projected end date of activity: 7/31/10		
Demolition/Disposition Activity Description		
1a. Development name: Blair Heights		
1b. Development (project) number: PA-006-17		
2. Activity type: Demolition		
Disposition \(\sum_{\text{2. A. I'}} \)		
3. Application status (select one)		
Approved L		
Submitted, pending approval		
Planned application		
4. Date application approved, submitted, or planned for submission: (6/30/2010)		
5. Number of units affected:		
6. Coverage of action (select one)		
Part of the development		
Total development		
7. Timeline for activity:		
a Astrologoperated stort data of activity 1/1/11		
 a. Actual or projected start date of activity: 1/1/11 b. Projected end date of activity: 1/1/11 		

HOMEOWNERSHIP

A. Public Housing				
Exemptions from Con	mponent 11A: Section 8 only PHAs are not required to complete 11A			
1. Xes No:	Does the PHA administer any homeownership programs administered PHA under an approved section 5(h) homeownership program (42 U.1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or happlied or plan to apply to administer any homeownership programs section 5(h), the HOPE I program, or section 32 of the U.S. Housing 1937 (42 U.S.C. 1437z-4).	S.C. has the PHA under		
2. Activity Description ☐ Yes ☐ No:	On Has the PHA provided all required activity description information for component in the optional Public Housing Asset Management Table skip to component 12. If "No", complete the Activity Description tall	? (If "yes",		
	lic Housing Homeownership Activity Description Complete one for each development affected)			
	ne: Penn Hills Scattered Sites			
-	oject) number: PA-006-45			
2. Federal Program at				
HOPE I				
\sum 5(h)				
Turnkey I				
	2 of the USHA of 1937 (effective 10/1/99)			
3. Application status:				
	l; included in the PHA's Homeownership Plan/Program			
Submitted, pending approval				
_	pplication			
4. Date Homeownership Plan/Program approved, submitted, or planned for submission:				
(08/05/1997)	CC . 1 12			
5. Number of units a				
6. Coverage of action				
Part of the development	•			
Total developmen	ш			
Puh	lic Housing Homeownership Activity Description			
	Complete one for each development affected)			
	ne: Centurion Commons			
•	oject) number: PA-006-084			
2. Federal Program a				
☐ HOPE I	•			
5(h)				
Turnkey I	III			
	2 of the USHA of 1937 (effective 10/1/99)			
3 Application status:	(select one)			

Page 25 of 27 form **HUD-50075**

Submitted Planned a	on: (select one) opment	
B. Section 8 Tena	ant Based Assistance	
1. Yes No:	Does the PHA plan to administer a Section 8 Homeownership program p to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part (If "No", skip to component 12; if "yes", describe each program using the below (copy and complete questions for each program identified), unless PHA is eligible to complete a streamlined submission due to high performs status. High performing PHAs may skip to component 12.)	982 ? he table s the
2. Program Descripti	ion:	
a. Size of Program ☐ Yes ☐ No:	Will the PHA limit the number of families participating in the section 8 homeownership option?	
participants? (25 or 1 26 - 50	to the question above was yes, which statement best describes the number (select one) fewer participants 0 participants 100 participants than 100 participants	of
Н	eligibility criteria Il the PHA's program have eligibility criteria for participation in its Section Homeownership Option program in addition to HUD criteria? f yes, list criteria below:	ı 8

Page 26 of 27 form **HUD-50075**

Project-Based Vouchers

The Allegheny County Housing Authority may project-base up to 300 Section 8 Housing Choice Vouchers (less than 20% of its housing choice voucher inventory). The properties will be located somewhere within the jurisdiction of the Allegheny County Housing Authority. If any of the locations about to be selected by the Allegheny County Housing Authority are found to be in a census tract with poverty rates of more than 20 percent, the Housing Authority will seek an exception from HUD.

This action is consistent with the Agency Plan in the following ways:

- It is consistent with the Mission Statement of the Allegheny County Housing Authority.
- It expands the supply of assisted housing
- It increases assisted housing choices
- It conducts outreach efforts to potential voucher landlord participants
- It helps ensure Equal Opportunity in Housing for all Americans
- Project-basing will help the Allegheny County Housing Authority meet the statutory goals of deconcentrating poverty and expanding housing and economic opportunities.

The Allegheny County Housing Authority is utilizing project-based vouchers for a portion of its housing choice vouchers because of the same reasons that the decision is consistent with the Agency Plan, it expands the supply, increase choice, assists with fair housing goals, and will assist in deconcentrating Section 8 participants.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

FnA name:		Capital Fund Program Grant No. PA28P006501-09	I No. PA28P006501-09	EEY of Grant Annroval:
ALLEGHENY COUNTY HOUSING AUTHORITY		Replacement Housing Factor Grant No:	or Grant No:	4xx - 2009 CFP
Type of Grant X Joriginal Annual Statement Types of Grant	Revised Annual Statement (Revision no:	f (Revision no:		
Report for Period Ending	[]Final Performance and Evaluation	luation		
	Total Estin	Total Estimated Cost	Total A	Total Actual Cost
Line Summary by Development Number	Original	Revised	Obligated	Expended
1 Total Non CGP Funds				
2 1406 Operations (May not exceed 20% of Line	-	1		
3 1408 Management Improvements	953,637.00	953,637.00		
4 1410 Administration	486,885.00	486.885.00	•	
5 1411 Audit			1	
П	1	•	1	
1			•	,
	460,000.00	460.000.00		1
9 144D Site Acquisition		,	•	
10 1450 Site Improvement	107,500.00	107,500,00		
11 1460 Dwelling Structures	470,000.00	470,000.00		
12 1465 Dwelling Equipment	•	•		
13 1465.1 Dwelling Equipment - Non-Expendable	1			
14 1470 Non-Dwelling Structures	20,000.00	20,000.00		
15 1475 Non-Dwelling Equipment		1	•	
16 1480 Contract Work in Process	•	•		
1485 Demolition		-		
Т	•			
19 1492 Moving to Work Demonstration	1			
1495 Relocation Costs			•	1
	750 000 00		•	-
1433 Developineli Acti	00.000,007,1	nn.nnn'nc./'l	-	1
1501 Collaterization of	•		•	1
23a 9000 Collaterization of Debt Service aid via System of Direct Payment	630,827.00	630,827.00		
		-	•	•
25 Amount of Annual Grant (Sum of Lines 2-23)	4,878,849.00	4,878,849.00	•	1
26 Amount of Line 25 Related to LBP Activities		_	•	1
27 Amount of Line 25 Related to Section 504 Activities	237,500.00	237,500.00	•	1
28 Amount of Line 25 Related to Security - Soft Costs	953,637.00	00.759,637.00	•	1
29 Amount of Line 25 Related to Security - Hard Costs		1	,	•
30 Amount of Line 25 Related to Energy Conservation Measures		7		
(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) DAIs with including the property of the Complete Complete for the Performance and Evaluation Report or a Revised Annual Statement	ce and Evaluation Report or a Revis	ed Annual Statement.		
(2) The wat the Coo time in Hengeltein Hay use 100 to 01 OFF Glans 101 operations. (4) KIT II	unds shall be included here.			
Signature of the Executive Director and Date	Signature of Public Housing Direct	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	ns Administrator and Date	
4/21/10018-befor 9135/19	.			
Frank Aggazio, Executive Director	James Cassidy, Director OPH		Pate	
	and the same of th		2000	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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2009 CFP

Part II: Supporting Pages	des							,
PHA Name:		Grant Type and Number	e and Nu	ımber			FFY of Grant:	2009
ALLEGHEN	ALLEGHENY COUNTY HOUSING AUTHORITY	Capital Fur Replaceme Date of CF	nd Progre ent Housi :FP:	Capital Fund Program Grant No: PA28P006501-09 Replacement Housing Factor Grant No: Date of CFFP	A28P006501-i nt No:	60	FFY of Grant Approval: 4XX - 2009 CFP	Approval:
Type of Grant [X]Original Annual Statement]Reserve for Disaster/Em	ergencies		Revised Annual Statement (Revision no:	Statement (Revisi	on no:		
[]Performance and Evaluat	JPerformance and Evaluation Report for Period Ending:		Ξ	JFinal Performance and Evaluation	and Evaluation			
Development	是我们是这个人,我们就是我们就就是一个人的,他们就是一个人的人,也是一个人的人,也是一个人的人,也是一个人的人,也是一个人的人,也是一个人的人,也是一个人的人,也是一个人,也是一个人,也是一个人,他们	Develop		Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	General Description of Major Work Categories	Account Number	Quantity	Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	Revision #
Administration	Department of Mod and Development	1410		486,885.00	486,885.00	1	,	
	Administration	Subtotal		486,885.00	486,885.00	•	ı	
Fees & Costs	Inspection - ACHA	1430		320,000.00	320,000.00	•		
	A&E Services	1430		140,000.00	140,000.00	-		
	1							
	Fees & Costs	Subtotal		460,000.00	460,000.00	,	•	
AMP #101 (PA6-26/32/37)	Public Safety & Security Initiatives	1408		87,637.00	87,637.00		-	
Park/Sheldon/	A&E Services	1430		-	-	-		
Brackenridge	Vacant Unit	1460		120,000.00	120,000.00	-		
	504 Dwelling Unit	1460		80,000.00	80,000.00	1		
	PA28P00626/37	Subtotal		287,637.00	287,637.00	1		
AMP #102	Public Safety & Security Initiatives	1408		49,494.00	49,494.00			
Golden/Carson/Burtner	A&E Services	1430	<u>-</u>	1		1		
PA-6-24/30/34	Concrete Replacement	1450		20,000.00	20,000.00	-		
	Exterior Doors	1460		20,000.00	20,000.00			
	HVAC Upgrades	1460		120,000.00	120,000.00	*		
	in the second se							
	PA28P00626/37	Subtotal		209,494.00	209,494.00	•	,	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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2009 CFP

Part II: Supporting Pages	Jes							
PHA Name:		Grant Ty	Grant Type and Number	umber			FFY of Grant: 2009	t: 2009
ALLEGHENY	ALLEGHENY COUNTY HOUSING AUTHORITY	Capital Fund F Replacement I Date of CFFP:	und Progra nent Hous FFP:	Capital Fund Program Grant No: PA28P006501-09 Replacement Housing Factor Grant No: Date of CFFP:	•A28P006501- .nt No:	60	FFY of Grant Approval: 4XX - 2009 CFP	t Approval: ;FP
Type of Grant								
[X]Original Annual Statement	nt []Reserve for Disaster/Emergencies	ergencies	_	Revised Annua	Revised Annual Statement (Revision no:	ion no:		
Performance and Evaluation	JPerformance and Evaluation Report for Period Ending:			Final Performance and Evaluation	and Evaluation			
Development		Develop		Total Estimated Cost	ated Cost	Total Aci	Total Actual Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	General Description of Major Work Categories	Account Number	Quantity	Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	Revision #
AMP #201	Public Safety & Security Initiatives	1408		12,397,00	12.397.00	,	,	
Sharps Terrace								
PA-6-26/37								
	PA28P00626/37	Subtotal	-	12,397.00	12,397.00			
AMP #202 Biawnox/Springdale	Public Safety & Security Initiatives	1408		61,891.00	61,891.00	'	,	
PA-6-26/37								
	PA28P00626/37	Subtotal		61,891.00	61,891.00	•		
AMP #203	Public Safety & Security Initiatives	1408		70,474.00	70,474.00	-	-	
Corbett/West View	A&E Services	1430		1	1	1		
PA-6-26/37	504 Dwelling Units	1460		45,000.00	45,000.00	•		
	504 Improvements	1470		5,000.00	5,000.00	-		
	POLOCOCOLOGAC			420 474 00	420 474 00			
	PAZ8P00626/3/	Subtotal		120,4/4.00	120,474.00	•	•	
AMP#301	Public Safety & Security Initiatives	1408		47,396.00	47,396.00	1	;	
Hays Manor								
PA-6-26/37								
	PA28P00626/37 Subtotal	Subtotal		47,396.00	47,396.00	• .	•	

Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2009 CFP

PHA Name: ALLEGHENY CC Type of Grant [X joriginal Annual Statement [J Performance and Evaluation R	Grant T A Name: ALLEGHENY COUNTY HOUSING AUTHORITY Capital ALLEGHENY COUNTY HOUSING AUTHORITY Capital Performance of Grant Capital	Grant Type and Number Capital Fund Program Gra Replacement Housing Fac Date of CFFP: I jenal Pe Account Auantity Number Auantity Action Actio	pe and N und Prog nent Hou: FFP: Cuantity	Grant.Type and Number Capital Fund Program Grant No: Pate SP006501-09 Replacement Housing Factor Grant No: Date of CFFP: ergencies []Revised Annual Statement (Revision no: I]Final Performance and Evaluation Account Account Aumber Account Number Auggested Obligation Original Suggested Obligation Aumber Aug 112.00	er Strant No: PA28P006501- Factor Grant No: wised Annual Statement (Revisionance and Evaluation Total Estimated Cost riginal Revised (1) Suggested 9,112.00 49,112.00	-09 sion no:) Total Ac Funds Obligated (1)	PFY of Grant: 2009 FFY of Grant Approval: 4XX - 2009 CFP n no:) Total Actual Cost Status of Pre Funds Funds Revision # Obligated (1) Expended (1)	i: 2009 i Approval: FP Status of Proposed Work (2) Revision #
OVT/Carnegie/Uansa	A&E Services	1430		1	•	1		
OVT/Carnegie/Uansa	A&E Services	1430		1	,			
PA-6-08/31/41	Site Improvements	1450		10,000.00	10,000.00			
	Dwelling Unit improvements	1460		10,000,00	10 000 00			
				22.22.62	22.00			
· 日本中のアンスの人は、「マントの主義・二十二年の本人は、「1981年1日 11日 11日 11日 11日 11日 11日 11日 11日 11日	-	-		_				

AMP #303 Public Safety & Security Initiatives	1408	23,746.00	23,746.00 23,746.00	•	-	
Groveton						
PA:6.26/37						
PA28P006;	PA28P00626/37 Subtotal	23,746.00	23,746.00	,	•	
Marine addition on the contract of the contrac						
ARID HAN	2770	00 012 12	00 014 64			

69,112.00

69,112.00

PA28P00626/37 Subtotal

AMP #401 Public Safety & Security Initiatives	1408	61,510.00	61,510.00		1	
Milivue/Garver A&E Services	1430	•	•	,		
PA-6-26/37 504 Site Improvements	1450	12,500.00	12,500.00	-		
Playground Surface	1450	30'000'00	30,000.00	•		
504 Dwelling Improvements	1460	35,000.00	35,000.00	-		
504 Common Area improvements	1470	5,000.00	5,000.00	-		
				-		
PA28P00626/37 Subtotal	Subtotal	144,010.00	144,010.00	•	,	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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2009 CFP

Part II: Supporting Pages	des						
PHA Name:		Grant Type and Number	Number			FFY of Grant:	5009
ALLEGHENY	ALLEGHENY COUNTY HOUSING AUTHORITY	Capital Fund Program Grant No: PA28P006501-09 Replacement Housing Factor Grant No: Date of CFFP:	gram Grant No: Fusing Factor Gra	2A28P006501-C Int No:	60	FFY of Grant Approval: 4XX - 2009 CFP	Approval: FP
Type of Grant [X]Original Annual Statement	nt []Reserve for Disaster/Emergencies	ergencies	[]Revised Annua	Revised Annual Statement (Revision no:	on no:		
[]Performance and Evaluation	Performance and Evaluation Report for Period Ending:	J	Final Performance and Evaluation	and Evaluation			
Development		Develop	Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	General Description of Major Work Categories	Account Quantity Number	Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	Revision.#
AMP #402	Public Safety & Security Initiatives	1408	81,059.00	81,059.00		,	
Burns/Truman	A&E Services	1430	,	•	1		
PA-6-4/40	Development Activity	1499	1,750,000.00	1,750,000.00	1		
	PA28P00626/37	Subtotal	1,831,059.00	1,831,059.00	ř	•	
AMP.#403	Public Safety & Security Initiatives	1408	37,478.00	37,478.00	,		
Mifflin Manor/Crossing PA-6-26/37						:	
	PA28P00626/37 Subtotal	Subtotal	37,478.00	37,478.00	•	t	
AMP #501 Homestead 1	Public Safety & Security Initiatives	1408	20,599.00	20,599.00	,	*	
PA-6:26/37							
	PA28P00626/37	Subtotal	20,599.00	20,599.00	1	•	
AMP#502	Public Safety & Security Initiatives	1408	20,599.00	20,599.00	,	1	
Homestead 2							
	1.	,					
	PA28P00626/37	Subtotal	20,599.00	20,599.00	•	•	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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2009 CFP

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PHA Name:		Grant Typ	Grant Type and Number Capital Fund Program Gr	mber m Grant No: F	Grant Type and Number Capital Fund Program Grant No. PA28P006501-09	60	FFY of Grant: 2009 FFY of Grant Approval:	t: 2009 FApproval:	
ALLEGHENY	ALLEGHENY COUNTY HOUSING AUTHORITY	Replacement Date of CFFP:	ient Housii FFP:	Replacement Housing Factor Grant No: Date of CFFP:	int No:		4XX - 2009 CFP	EP (F)	
Type of Grant									
[X]Original Annual Statement	nt]Reserve for Disaster/Emergencies	ergencies	_	Revised Annua	Revised Annual Statement (Revision no:	ion no:			
[]Performance and Evaluation	JPerformance and Evaluation Report for Period Ending:	,		JFinal Performance and Evaluation	and Evaluation				
Development		Develop		Total Estimated Cost	ated Cost	Total Actual Cost	tual Cost	Status of Proposed Work (2)	(2)
Number/Name HA Mirls	General Description of Major Work Categories	Account	Quantity	Original	Revised (1)	Funds	Funds Funds	Revision#	
Activities			**		naveadins	Compared (1)	Expellided (1)		
AMP #503	Public Safety & Security Initiatives	1408		20,599.00	20,599.00	-			
Homestead 3									
PA-6-26/37									
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	PA28P00626/37	Subtotal		20,599.00	20,599.00		•		
AMP #504	Public Safety & Security Initiatives	1408		17,833.00	17,833.00		•		
Homestead 4									
PA-6-26/37									
			_						
	PA28P00626/37	Subtotal		17,833.00	17,833.00	•	1		
AMP #601	Public Safety & Security Initiatives	1408		67,041.00	67,041.00	. 1	ı		
Hawkins	A&E Services	1430		,	1	1			
PA-6-26/37	504 Site Improvements	1450		25,000.00	25,000.00	-			
	504 Dwelling Units	1460		20,000.00	20,000.00	_			
	504 Common Areas	1470		10,000.00	10,000.00				
						_			
	PA28P00626/37 Subtotal	Subtotal		122,041.00	122,041.00	1	1		

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2009 CFP

Part II: Supporting Pages PHA Name: ALLEGHENY CC ALLEGHENY CC Type of Grant [X joriginal Annual Statement [X joriginal Annual Statement	It II: Supporting Pages ALLEGHENY COUNTY HOUSING AUTHORITY ALLEGHENY COUNTY HOUSING AUTHORITY Pe of Grant Joriginal Annual Statement Joriginal Annual Statement Development Number/Name Activities Public Safety & Security Initiatives PA28P00626/37 Subtotal Public Safety & Security Initiatives PassP00626/37 Subtotal Public Safety & Security Initiatives T408 Public Safety & Security Initiatives	Grant Type and Number Capital Fund Program Grant No: PA28P006501-09 Replacement Housing Factor Grant No: Date of CFFP: Interpretation of CFFP: Figencies []Final Performance and Evaluation Develop Account Account Number Total Estimated Cost Serviced (1) Number Revised (1) 1408 65,324.00 Subtotal 65,324.00 1408 15,830.00 1408 15,830.00	Number	umber am Grant No: PA28P006501-09 ing Factor Grant No: JRevised Annual Statement (Revision no: Final Performance and Evaluation Total Estimated Cost Original Revised (1) suggested Oblig: 65,324.00 65,324.00 65,324.00 65,324.00 15,830.00 15,830.00	no:) Total Act Funds bligated (1)	FFY of Grant: 2009 FFY of Grant Approval: 4XX - 2009 CFP Funds Revision # Expended (1)	Approval: FP Status of Proposed Work (2) Revision #	
	PA28P00626/37 Subtotal	Subtotal	15,830.00	15,830.00	-	1		- 1
AMP #702	Public Safety & Security Initiatives	1408	77.340.00	77.340.00				- 1
Jefferson/Prospect	A&E Services	1430		22.75.77				- 1
PA-6-23/42	Var Site Improvements	1450	10,000.00	10,000.00	,			1
	Var Dwelling Unit Improvements	1460	10,000.00	10,000.00	1			1 1
	PA28P00626/37 Subtotal	Subtotal	107,340.00	107,340.00	1	1		

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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2009 CFP

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages							
PHA Name:	Grant Type and Number	e and Nu	mber			FFY of Grant: 2009	t: 2009
ALLEGHENY COUNTY HOUSING AUTHORITY	Capital Fund F Replacement I Date of CFFP:	nd Progra ent Housi :FP:	Capital Fund Program Grant No: PA28P006501-09 Replacement Housing Factor Grant No: Date of CFFP:	2A28P006501. Int No:	60	FFY of Grant Approval: 4XX - 2009 CFP	t Approval: FP
Type of Grant							
X JOriginal Annual Statement []Reserve for Disaster/Emergencies	ergencies	_	Revised Annual Statement (Revision no:	Statement (Revis	ion no:		
[]Performance and Evaluation Report for Period Ending:		_	Final Performance and Evaluation	and Evaluation			
Development	Develop		Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Proposed Work (2)
Number/Name General Description of Major Work Categories HA-Wide Activities	Account Number	Quantity	Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	Revision #
AMP #703 Public Safety & Security Initiatives	1408		66,278.00	66,278.00		•	
Willierungurasser. PA-6:26/37							
PA28P00626/37 Subtotal	Subtotal		66,278.00	66,278.00		'	
HA Wide Collaterialization of Debt Service	1501		630,827.00	630,827.00	1	,	
PA28P006	Subtotal		630,827.00	630,827.00		•	
Contingency	1502					1	See Subledger
Contingency	Subtotal		•	•	,		
Grand Total	09 CFP		4,878,849.00	4,878,849.00	•	-	
		J					
(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	for the Perforations. (4) F	rmance and RHF funds s	To be completed for the Performance and Evaluation Report or a Revised Annual Statement: P Grants for operations. (4) RHF funds shall be included here.	rt or a Revised Ar iere.	nnual Statement.		
Signature of Executive Director and Date			Signature of Public Housing Director and Date:	lic Housing Dire	ctor and Date:		
/Frank Aggazio, Executive Director			James D. Cassidy, Director OHP	y, Director OHP		Date	

PHA Nam	ALLEGHENY COUNTY HOUSING A			4XX - 2009 CFP
	Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date) Original Actual	All Funds Expended (Quarter Ending Date) Original Actual	Reasons for Revised Target Dates (1)
1406	Operations	6/30/2011	6/30/2013	
408	Management Improvements	6/30/2011	6/30/2013	
410	Administration	6/30/2011	6/30/2013	
430	HA Wide Fees and Costs	6/30/2011	6/30/2013	
PA-6-3	Hawkins Village	6/30/2011	6/30/2013	
PA-6-4	Burns Heights	6/30/2011	6/30/2013	
PA-6-6	Sharps Terrace	6/30/2011	6/30/2013	
PA-6-7	Hawkins Village Ext	6/30/2011	6/30/2013	
PA-6-8	Uansa Village	6/30/2011	6/30/2013	
PA-6-9	Hays Manor	6/30/2011 6/30/2011	6/30/2013 6/30/2013	
PA-6-10	Mapleview terrace	6/30/2011	6/30/2013	
PA-6-12 PA-6-20	Millvue Acres Ohioview Acres	6/30/2011	6/30/2013	
PA-6-21	Homestead	6/30/2011	6/30/2013	
	Uansa Village Ext	6/30/2011	6/30/2013	
	Hays Manor Ext	6/30/2011	6/30/2013	
PA-6-23	Prospect Terrace	6/30/2011	6/30/2013	
PA-6-24	Golden Towers	6/30/2011	6/30/2013	
PA-6-25	Homestead Ext	6/30/2011	6/30/2013	
PA-6-26	Park Apartments	6/30/2011	6/30/2013	
PA-6-27	Wilmerding Apartments	6/30/2011	6/30/2013	
PA-6-28	John Frazier Hali	6/30/2011	6/30/2013	
PA-6-29	General Braddock Towers	6/30/2011	6/30/2013	
PA-6-30	Rachel Carson Hail	6/30/2011	6/30/2013	
PA-6-31	Andrew Carnegie	6/30/2011	6/30/2013	
PA-6-32	Brackenridge Hall	6/30/2011	6/30/2013	
PA-6-33	Dumplin Hall	6/30/2011	6/30/2013	
PA-6-34	Felix Negley Apts	6/30/2011	6/30/2013	
PA-6-36	G. Washington Carver Hall	6/30/2011	6/30/2013 6/30/2013	
PA-6-37	Sheldon Park Apartments	6/30/2011	6/30/2013	
PA-6-39 PA-6-40	Corbett Court Apartments Truman Towers	6/30/2011	6/30/2013	
PA-6-41	Ohio View Towers	6/30/2011	6/30/2013	
PA-6-42	Jefferson Manor	6/30/2011	6/30/2013	
PA-6-43	Blawnox Towers	6/30/2011	6/30/2013	
PA-6-45	Scattered Sites	6/30/2011	6/30/2013	
PA-6-46	West View Towers	6/30/2011	6/30/2013	
PA-6-50	West Mifflin Manor	6/30/2011	6/30/2013	
PA-6-53	Springdale Manor	6/30/2011	6/30/2013	
PA-6-64	Allegheny Estates	6/30/2011	6/30/2013	
PA-6-66	Caldwell Station	6/30/2011	6/30/2013	
PA-6-67	Ridgewood Estates	6/30/2011	6/30/2013	
PA-6-68	Grouse Run	6/30/2011	6/30/2013	
PA-6-69	Laurel Hills	6/30/2011	6/30/2013	
PA-6-70	Meyers Ridge Phase I	6/30/2011	6/30/2013	
	Lavender Heights	6/30/2011	6/30/2013	
PA-6-72		6/30/2011	6/30/2013	
PA-6-73		6/30/2011 6/30/2011	6/30/2013 6/30/2013	
PA-6-74	West Mifflin Manor	6/30/2011	6/30/2013	
	West Pine FDR/Homestead Apartments	6/30/2011	6/30/2013	
	Groveton Village	6/30/2011	6/30/2013	
	Meyers Ridge Phase II	6/30/2011	6/30/2013	
PA-6-80	Sharps Terrace	6/30/2011	6/30/2013	
PA-6-81	Homestead Partnership	6/30/2011	6/30/2013	
1499	Development Costs	6/30/2011	6/30/2013	
1) Obligation	n and expenditure dates can only be revised with HUD appro-	val pursuant to Section 9j of the U.S. Housi		
	the Executive Director and Date			an Programs Administrator and Date
<u> </u>	JULY FOR THE HISTORY DATE	<i>y</i>		Date

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: Summary				
PHA Name:		Grant Tyne and Nember		
ALLEGHENY COUNTY HOUSING AUTHORITY	ΤΥ	Capital Fund Program Gran Replacement Housing Facto	Oranic 1 yearid multiber Capital Fund Program Grant No: Replacement Housing Factor Grant No:PA28R006501-09	FFY of Grant: 2009 FFY of Grant Approval: 416 - 2009 RHF 1st
Type of Grant		Date of CFFP:		
[] Original Annual Statement [] Reserve for Disaster/Emergencies [X Performance and Evaluation Report for Desired Ending. 102.14 to		[]Revised Annual Statement (Revision no:)		
COLLOGO (RIBERT POLIS LOCALISTE POLIS COLLOGO	Total Fetimated Cost	Irihal Petformance and Evaluation		
Line Summary by Development Number	Original Oct	7	rotal Actual Cost	
1 Total Non CGP Funds	Organia	Kevised	Obligated	Expended
2 1406 Operating Subsidy				
		•		
4 1410 Administration				
5 1411 Audit			•	
6 1415 Liquidated Damages				
7 1425 Initial Operating Deficit	•			
8 1430 Fees and Costs		•	1	*
\neg				
10 1450 Site Improvement	1			•
11 1460 Dwelling Structures				
12 1465 Dwelling Equipment				
13 1465.1 Dwelling Equipment - Non-Expendable		,	1	•
14 1470 Non-Dwelling Structures				1
15 1475 Non-Dwelling Equipment				
16 1480 Contract Work in Process				•
17 1485 Demolition		•		
18 1490 Replacement Reserve				
19 1492 Moving to Work Demonstration				,
\neg				
\neg				
	954,777.00	954.777.00		
\neg				
		,		
_	954,777.00	954,777.00	1	
\neg				
28 Amount of Line 24 Related to Security				
29 Amount of Line 24 Related to Energy Conservation Measures		z		
(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement	the Performance and Evaluation R	eport or a Revised Annual Statemer	1	
(3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	ions. (4) RHF funds shall be includ	ed here.		

form HUD-50075.1 (4/2008)

Date

James Cassidy, Director OPH

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Signature of the Executive Director and Date

Frank Aggazio, Executive

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Financing Program 2009 RHF (416)

Part II: Supporting Pages				
PHA Name:	Grant Type and Number	umber		FFY of Grant: 2009
ALLEGHENY COUNTY HOUSING AUTHORITY	Capital Fund Program Grant No: Replacement Housing Factor Gr Date of CFFP:	am Grant No: sing Factor Grant	Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006501-09 Date of CFFP:	FFY of Grant Approval: 416 - 2009 RHF 1st
Type of Grant []Original Annual Statement []Reserve for Disaster/Emergencies		Revised Annual Statement (Revision no:	ement (Revision no:	
[X]Performance and Evaluation Report for Period Ending: 03-31-09		[JFinal Performance and Evaluation	e and Evaluation	
Development Number/Name BLI General Description of Major Work Categories HA-Wide Activities	Develop Quantity Account Number	Original Revisec sugges	(1) Fr	Total Actual Cost Status of Proposed Work (2) Inds Revision # Expended (2) Expended (2)
Development MF Trans for Replacement Housing Activity,	1499	954,777.00	954,777.00	
Replacement Reserve	Subtotal	954,777.00	954,777.00	
Grand Total 08 RHF 1st	08 RHF 1st	954,777.00	954,777.00	
d Evaluation Report (2) To be com nt may usee 100% of CFP Grants	pleted for the Performance and Evaluation Report or for operations. (4) RHF funds shall be included here.	valuation Report or a all be included here.	Revised Annual Statement.	
Signature of Executive Director and Date		Signature of Public I	Signature of Public Housing Director and Date:	
Frank Aggazio, Executive Director Date		James D. Cassidy, Director OHP	irector OHP	Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Office of Public and No. 2577-2028 Expires 4/30/2012

All Funds Obligated	Development Number/Name			
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Meyers Ridge Phase II Sharps Terace Homestead Parineship Development Costs not expendigue date can only be revised with I/ID approval pursuant to State	1	6/13/2010	6/13/2012	
Sharps Terrace Homester Partnership Devolopment Costs not expendigue dates can ankly be revised with IAID approval pressent to State Costs.	1	6/13/2010	0/13/2012	
Homestead Partnership Development Costs ni and degenditure dates and only be revised with HUD approval pursuant to		6/13/2010	6/13/2012	
Development Costs on and expenditure dates can only be revised with HUD approval pursuant to S		6/13/2010	6/13/2012	
sles can only be revised with HUD approval pursuant to	Development Costs	6/13/2010	6/13/2012	
	gation and expenditure dates can only be revised with HUD as	pproval pursuant to Section 9 of the U.S. Housing Ac	of 1937 as amended	
<u>-</u> (1	Signature of the Executive Director and Date	Signature of Public Housing Dire	ctor/Office of Native American F	Programs Administrator and Date
There allow your grade	the solution and	PAJOL		
		_		

Date form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

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inistrator and Data	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	Signature of Public Housing Directo	Signature of the Executive Director and Date
	d here.	lions. (4) RHF funds shall be include	(3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.
,	Port or a Revised Annual Statement	the Performance and Evaluation Re	(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
			29 Amount of Line 24 Related to Energy Conservation Measures
			Amount of Line 24 Related to
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			Amount of Line 24 Related to
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,			1470 Non-Dwelling Structure
			13 1465.1 Dwelling Equipment - Non-Expendable
-			12 1465 Dwelling Equipment
			11 1460 Dwelling Structures
		-	10 1450 Site Improvement
			9 1440 Site Acquisition
1			П
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		1	6 1415 Liquidated Damages
5			5 1411 Audit
,			4 1410 Administration
			3 1408 Management Improvements
	1		
Obligated	nocion.		1 Total Non CGP Funds
Total Actual Cost	nated Cost	Original Estimated Cost	Line Summary by Development Number
	Final Performance and Evaluation	[]Final	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
	JRevised Annual Statement (Revision no:	[]Revis	[Joriginal Annual Statement []Reserve for Disaster/Emergencies [X 1Derformance and Euclinition December 5 17 - 11 - 11 - 11 - 11 - 11 - 11 - 11
nt No:PAZ8K006502-09 417 - 2009 RHF 2nd	Date of CFFP:		Type of Grant
F F	Capital Fund Program Grant No:	<u>}</u>	ALLEGHENY COUNTY HOUSING AUTHODITY
			Part I: Summary
OMB No. 2577-0226			

form HUD-50075.1 (4/2008)

Date

James Cassidy, Director OPH

Frank Aggazio, Executive Bleefor

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Financing Program 2009 RHF 2 (417)

Part II: Supporting Pages				•
PHA Name:	Grant Typ	Grant Type and Number		FFY of Grant: 2009
ALLEGHENY COUNTY HOUSING AUTHORITY		Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006502-09 Date of CFFP:	t No: PA28R006502-09	FFY of Grant Approval: 417 - 2009 RHF 2nd
Type of Grant []Original Annual Statement []Reserve	for Disaster/Eme	[]Revised Annual Statement (Revision no:	tement (Revision no:	
1 A Jrefrormance and Evaluation Report for Period Ending: 03-31-09		[]Final Performan	Final Performance and Evaluation	
ā	Develop	Quantity Total Estimated Cost		Total Actual Cost Status of Proposed Work (2)
Naminerivame HA-Wide Activities	Categories Account Number	Original	Revised (1) Funds suggested Obligated (2)	Funds Expended (2)
Development MF Trans for Replacement Housing Activity	1499	289,970.00	289,970.00	
Replac	Replacement Reserve Subtotal	289,970.00	289,970.00	
	Grand Total 08 RHF 2nd	289,970.00	289,970.00	
(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	be completed for the Performa Grants for operations. (4) RHF	nce and Evaluation Report or funds shall be included here.	Revised Annual Statement.	
Signature of Executive Director and Date		Signature of Public	Signature of Public Housing Director and Date:	
Trank agrapie 4/2/6	a		•	
Frank Aggazio, Executive Birockor		James D. Cassidy, Director OHP	Director OHP	Date

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Office of Public and No. 2577-0226 Expires 4/30/2011

Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)	Obligated ding Date)	S Exp Endin	Reasons for Revised Target Dates (1)
H	Original	Actual	Original Actual	
1408 Management Improvements	6/13/2010		6/13/2012	
l	6/13/2010		6/13/2012	
l	6/13/2010		6/13/2012	
PA-6-4 Burns Heights	6/13/2010		6/13/2012	
	6/13/2010		6/13/2012	
1	6/13/2010		6/13/2012	
	6/13/2010		6/13/2012	
PA-6-9 Hays Manor	6/13/2010		6/13/2012	
PA-6-10 Mapleview terrace	6/13/2010		B/13/2012	
3-12 Millvue Acres	6/13/2010		B/13/2012	
5-20 Ohioview Acres	6/13/2010		R/13/2012	
-21 Homestead	6/13/2010		6/13/2012	
	6/13/2010		6/13/2012	
-22b Hays Manor Ext	6/13/2010		6/13/2012	
-23 Prospect Terrace	6/13/2010	T	8/19/2012	
ı	6/13/2010	T	8/13/2012	
	0102010	1	0/13/2012	
PA-6-26 Park Anadomente	0/13/2010		6/13/2012	
27 Wilmording Apparato	0/13/2010		6/13/2012	
28 John Erosior Holl	6/13/2010		6/13/2012	
20 Control Product Tall	6/13/2010		6/13/2012	
20 Cellelal Diagnock Towers	6/13/2010		6/13/2012	
SO Kacriel Carson Hall	6/13/2010		6/13/2012	
- 1	6/13/2010		6/13/2012	
-	6/13/2010	_	6/13/2012	
PA-6-33 Dumplin Hall	6/13/2010		6/13/2012	
-34 Felix Negley Aprs	6/13/2010		6/13/2012	
- 1	6/13/2010		6/13/2012	
PA-0-3/ Sheidon Park Apartments	6/13/2010		6/13/2012	
Sa Corpett Court Apartments	6/13/2010		6/13/2012	
- 1	6/13/2010		6/13/2012	
	6/13/2010		6/13/2012	
	6/13/2010		6/13/2012	
PA-6-43 Blawnox Towers	6/13/2010		8/13/2012	
	6/13/2010	İ	611313013	
ı	61497040		013/2012	
PA-6-50 West Mifflin Mapor	0113/2010	1	5/13/2012	
	0/13/2010		6/13/2012	
SA Alleches: Estates	0/13/2010		6/13/2012	
	6/13/2010		6/13/2012	
- 1	6/13/2010		6/13/2012	
	6/13/2010		6/13/2012	
PA-6-68 Grouse Run	6/13/2010		6/13/2012	
	6/13/2010		6/13/2012	
	6/13/2010		6132042	
71 Lavender Heights	6/13/2010		8130010	
	813/2010		2107010	
	01025010		0/13/2012	
74 West Mifflio Manor	0103/5010		5/13/2012	
1	D/13/2010		6/13/2012	
1	6/13/2010		6/13/2012	
DA 6 70 Carrier Stead Apartments	6/13/2010		5/13/2012	
1	6/13/2010		6/13/2012	
	6/13/2010		6/13/2012	
	6/13/2010		6/13/2012	
PA-5-81 Homestead Partnership	6/13/2010		6/13/2012	
Development Costs			3/13/2012	
 Ubligation and expenditure dates can only be revised with HUD approval pursuant to 		. Housing Act o	f 1937, as amended	
Signature of the Executive Director and Date	_	Housing Direct	or/Office of Native American F	Signature of Public Housing Director/Office of Native American Programs Administrator and Date
it shall be a sold	10/0/			

Housing Authority Name ALLEGHENY COUNTY HOUSING AUTHORITY	<u></u>	Capital Fund	Capital Fund Grant Number	FFY of Grant Approval
nai Annual Statement []Reserve for Disaster/Emergencies [x]	Revised Annual Statement/Revision Number #3 Performance and Evaluation Report for Program Year Ending	d Evaluation Report for Program Year	Ending []Final Performance and Evaluation	and Evaluation
	Total Estir	Total Estimated Cost		Total Actual Cost
No. Summary by Development Number	Original	Revised	Obligated	Evenanda
Т				Cybelined
2 1406 Operating Subsidy	1			
3 1408 Management Improvements	•	•		-
4 1410 Administration	150.000.00			•
5 1411 Audit				
6 1415 Liquidated Damages				1
7 1425 Initial Operating Deficit				
8 1430 Fees and Costs	75.000.00			1
	250,000.00			1
	40,000.00			
11 1460 Dwelling Structures	r			
-		1		1
13 1465.1 Dwelling Equipment - Non-Expendable				1
14 1470 Non-Dwelling Structures	175.000.00	1		
15 1475 Non-Dwelling Equipment	25,000,00			I.
16 1480 Contract Work in Process			•	1
17 1485 Demolition			•	
18 1490 Replacement Reserve			1	•
_		1		t
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\neg	2,185,000.00	1		
1501 Debt Service Collaterialization	1	,	•	ı
			1	
Т	2,900,000.00	1		1
\neg	•			
- 1				
	1			
29 Amount of Line 24 Related to Energy Conservation Measures		•		
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.	nl. (2) To be completed for the Performance and Evaluation Report	ormance and Evaluation Report		1
Signature of the Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	r/Office of Native American Progra	ms Administrator and Date	
Grand agrayio 4/2/09				
Frank Aggazio, Executive Direction			400	
			Date	

Annual Statement/Performance Evaluation Report, Program Income (PI) Part II: Supporting Pages

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 07/31/95) Revised 07/26/00 P/2006 []Original Annual Statement | Reserve for Disaster/Emergencies |x|Revised Annual Statement/Revision Number #3 []Performance and Evaluation Report for Program Year Ending_____ []Final Performance and Evaluation

Contingency			P C P C P C	Total Flotis	nated Cost			
Operations Operations 1406 1408 1408 1408 1408 1408 1408 1408 1409 14	Number/Name HA-Wide Activities		Account		Revised (1)		Expended (
1408 1408	Onerations	Onormition						
1408 1408	Signanda				•	,		
1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1409		Operations		•				
1408 1408 1408 1408 1409 1409 1409 1409 1409 1400	Management		1408					
1408 1408 1408 1400	Improvements		1408				•	
Mgmt Improvements Subtorial 1408 1408 1408			1408					
Department of Mod and Development			1408	•	-	,		
Department of Mod and Development		Mgmt Improvements		•	1			
Cost associated with Mixed Finance Development 1430 75,000.00	Administration		1410	150,000.00				
Cost associated with Mixed Finance Development 1430 75,000,00		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -						
1430 75,000.00 1430 14		Administration	Subtotal	150,000.00	•	•		
1430 1430	Fees & Costs	Cost associated with Mixed Finance Development	1430	75,000.00		-		
1430 1430	•		1430					
Site Acquisition - Mixed Finance				1				
Various File Acquisition - Mixed Finance 1440 250,000.00 1450		Fees & Costs		75,000.00			1	
Various Site Improvements/504 Compliance 1450	HA-Wide Activities	Site Acquisition - Mixed Finance	1440	250 000 00				
Site Improvements - Authority Wide		Various Site Improvements/504 Compliance	1450	-			•	
Various Develling Unit Improvements/504 1460 Various Develling Unit Improvements/504 1460 Various Develling Unit Improvements/504 1460 Non Dwelling Structure 1470 175,000,00 Non Dwelling Structure 1475 25,000,00 Collaterialization of Debt Service 1475 25,000,00 Relocation of Debt Service 1470 1475 25,000,00 HA-Wide Subtotal 490,000,00 Subtotal 2,185,000,00 Contingency 1502 Contingency 1502 Contingency 1502 Contingency 1502 Contingency 1502 Contingency 1502 Contingency 1502 Contingency 1502 Contingency 1502 Contingency 1502		Site Improvements - Authority Wide	1450	40,000.00				
Various Dwelling Util Improvements/504 1460 1475 1480 1475 1480 1475 1480 1475 1480 1475 1480 1475 1480 1		Vacancy Reduction	1460			,		
Non Dwelling Structure	1	Various Dwelling Unit Improvements/504	1460		-			
Non Dwelling Structure 1476 175,000.00 1476 1475 125,000.00 1476 1475			1460	1				
Relocation 1475 25,000,00 1495 149		Non Dwelling Structure	1470	175,000.00	•		1	
Collaboration of Debt Service	1	Delocation	1475	25,000.00				
Development Activities	<u> </u>		1495	•	-			
HA-Wide Subtotal 490,000.00 Ha-Wide Subtotal 2,185,000.00 Ha-Wide Subtotal Hams Director and Date Ha-Wide Signature of Public Housing Director and Date Hams Director and Date		Debt Service	1501	•	1	-		
Development Activities 1499 2,185,000.00 -		HA-Wide	Subtotal	490,000.00				
Subtotal 2,185,000.00 1502 - - -	Mixed Finance	Development Activities	1499	2,185,000.00	-	•		
Subtotal 2,185,000.00 Contingency Subtotal 1502 Contingency Subtotal C								
Secutive Director and Date Contingency Grand Total 09 Pl 2,900,000.00 - - - - - - Signature of Public Housing Director and Date: Signature of Public Housing Director and Date: Date Date Date	400-000 TO			2 405 000 00				
Contingency Contingency Subtotal 1502 - - - - - - - -				2,103,000,00	•	•		
Grand Total 09 Pl 2,900,000.00 - - - - - - - - - -	Contingency	Contingency	1500					
Grand Total 09 Pl 2,900,000.00			7001	•				See Subledger
Signature of Public Housing Director and Date Signature of Public Housing Director Date Date Signature of Public Director Date Date Date Signature of Public Director Date Date Signature of Public Director Date Date Date Signature of Public Director Date Date Date Signature of Public Date Signatur	•	Grand Total		2,900,000.00				
Signature of Public Housing Director and Date Forest Green Date James D. Cassirly Director Del		i						
Lames D. Cassidy Distance Date	ignature of Executiv	ier and Date		Signature of P	ublic Housing	Director and	Date:	
Valles D. Cassilly Ulfacilly July	rank Aggazio, Execu	live Diffict of Date	۰.	ames D. Cassi	dv. Director C	Hd	O-teo	

Annual Statement/Performance and Evaluation Report Program Income (PI)
Part III: Implementation Schedule

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98) PI 2006 Reasons for Revised Target Dates All Funds Obligated (Otr Ending Date) All Funds Ex Original Revised Actual Original 8/18/2010 1406 Admission of the control of the Development Number/Name HA-Wide Activities

4/2/09 Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Signature of Interestative Director and Date

Frank Aggazio, Executive Difestor

Date Form HUD-52837 (10/98) ref. Handbook 7485.3

Capital Fund Program Five-Year Action Plan

U.S. Department of Housing and Urban Development Office of Public and indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary					
Allegheny County Housing Authority PA28P006	60	Pittsburgh, Alleghenny County, PA	ınty, PA	X Original 5-Year Plan Revision	Revision No:
	Year 1 2009	Year 1 2009 Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2010	FFY Grant: 2011	FFY Grant: 2012	FFY Grant: 2013
	See Annual				
Physical Improvements Subtotal					
Management Improvements		\$750,000	000'052\$	\$750,000	\$750,000
PHA-Wide Non-Dwelling Structures and Equipment					
Structures and Equipment					
Administration		\$486,884	\$486,884	\$486,884	\$486.884
Other					
Operations		\$243,442	\$243,442	\$243,442	\$243,442
Demolition					
Development					
Capital Fund Financing - Debt Service		\$630,827	\$630,827	\$630,827	\$630,827
Total CFP Funds					
Total Non-CFP Funds					
Grand Total		\$5,265,568	\$5,265,568	\$5,265,568	\$5,265,568

Capital Fund Program Five-Year Action Plan				U.S. Department of Housing and Urban Development	ban Development
				Office of Public and indian Housing	
		The state of the s		OMB No. 2577-0226	
				Expires 4/30/2011	
Part I: Summary					
Allegheny County Housing Authority PA28P006	9	Pittsburgh, Alleghenny County, PA	ınty, PA	X Original 5-Year Plan Revisi	Revision No:
	Year 1 2009	2009 Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2010	FFY Grant: 2011	FFY Grant: 2012	FFY Grant: 2013
AMP 101					
101 PARK/SHELDON 6-26/37	See Annual			\$604,415	
101 BRACKENRIDGE HALL 6-32	Statement		\$400,000		
AMP 102					
102 BURTNER APTS. 6-34					\$154,415
102 GOLDEN TOWER 6-24			\$400,000		\$150,000
102 RACHEL CARSON HALL 6-30			\$400,000		\$150,000
AMP 201					
201 SHARPS TERRACE 6-80		Mixed Finance Regulatory A	Finance Regulatory And Operating Agreement Contains Replacement Reserves.	ains Replacement Reserves.	
AMP 202					
202 BLAWNOX APTS. 6-43		\$350,000		000'000\$	\$150,000
202 SPRINGDALE MANOR 6-53		\$350,000		000'000\$	\$150,000
AMP 203					
203 ROBERT CORBETT APTS. 6-39		\$350,000		000'00£\$	
203 WEST VIEW TOWER 6-46		\$354,415		000'002\$	\$150,000
AMP 301					
301 HAYS MANOR 6-9/22		Mixed Finance Regulatory A	Finance Regulatory And Operating Agreement Contains Replacement Reserves.	ains Replacement Reserves.	
AMP 302					
302 OHIOVIEW TOWER 6-41				000'00£\$	
302 SCATTERED SITE - GROUP 3				000'02\$	\$50,000
302 ANDREW CARNEGIE APTS. 6-31					\$150,000
302 UANSA VILLAGE 6-8/22	•			\$100,000	
AMP 303					
303 GROVETON VILLAGE 6-78		Mixed Finance Regulatory A	Finance Regulatory And Operating Agreement Contains Replacement Reserves.	ains Replacement Reserves.	
AMP 401					
401 MILLVUE ACRES 6-12				\$100,000	\$200,000
401 G.W. CARVER HALL 6-36				\$200,000	
401 SCATTERED SITE - GROUP 4				\$50,000	\$50,000
SUBTOTAL		\$1,404,415	\$1,200,000	\$2,604,415	\$1,354,415

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
Allegheny County Housing Authority PA28P006	9	Pittsburgh, Alleghenny County, PA	ınty, PA	X Original 5-Year Plan Revisi	Revision No:
	Year 1 2009	Year 1 2009 Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2010	FFY Grant: 2011	FFY Grant: 2012	FFY Grant: 2013
AMP 402	See Annual				
402 BURNS HEIGHTS 6-4	Statement	\$1,000,000	\$1,000,000		
402 HARRY S. TRUMAN APTS. 6-40			000'008		
AMP 403					
403 WEST MIFFLIN MANOR 6-50		\$250,000		000'009\$	
403 MIFFLIN CROSSING 6-74					
AMP 501					
501 HOMESTEAD I 6-76	See Annual				
AMP 502	Statement				
502 HOMESTEAD II 6-81					
AMP 503					
503 HOMESTEAD III 6-83					
AMP 504					
504 HOMESTEAD IV 6-25					
AMP 601					
601 HAWKINS VILLAGE 6-3/7					\$1,500,000
601 MAPLEVIEW TERRACE 6-10					\$100,000
AMP 602					
602 GEN. BRADDOCK TOWERS 6-29			\$404,415		
AMP 701					
701 DUMPLIN HALL 6-33		Mixed Finance Regulatory Ar	nd Operating Agreement Con	Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.	
AMP 702					
702 JEFFERSON MANOR 6-42		\$250,000			
702 SCATTERED SITE - GROUP 7				\$50,000	\$50,000
702 PROSPECT TERRACE 6-23			\$250,000		\$150,000
AMP 703					
703 WILMERDING APTS. 6-27		\$250,000			
703 JOHN FRASER HALL 6-28					
SUBTOTAL		\$1,750,000	\$1,954,415	\$550,000	\$1,800,000

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
Allegheny County Housing Authority PA28P006	90	Pittsburgh, Alleghenny County, PA	inty, PA	X Original 5-Year Plan Revisi	Revision No:
	Year 1 2009	Year 1 2009 Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2010	FFY Grant: 2011	FFY Grant: 2012	FFY Grant: 2013
AMP 801	See Annual				
801 NEGLEY GARDENS 6-34	Statement	Mixed Finance Regulatory Ar	Finance Regulatory And Operating Agreement Contains Replacement Reserves	lins Replacement Reserves.	-
AMP 802					
802 CENTURION COMMONS 6-84		HOPE VI Regulatory And Op	VI Regulatory And Operating Agreement Contains Replacement Reserves.	eplacement Reserves.	
AMP 803					
803 CALDWELL STATION 6-66		Mixed Finance Regulatory Ar	Finance Regulatory And Operating Agreement Contains Replacement Reserves	ins Replacement Reserves.	
AMP 804					
804 FOREST GREEN 6-72		HOPE VI Regulatory And Op	VI Regulatory And Operating Agreement Contains Replacement Reserves	eplacement Reserves.	
AMP 805			-		
805 OHIOVIEW I (Pleasant Ridge) 6-85		HOPE VI Regulatory And Op	VI Regulatory And Operating Agreement Contains Replacement Reserves.	eplacement Reserves.	
AMP 806					
806 OHIOVIEW II 6-86		HOPE VI Regulatory And Op	VI Regulatory And Operating Agreement Contains Replacement Reserves.	eplacement Reserves.	
AMP 807					
807 MEYERS RIDGE I 6-70		HOPE VI Regulatory And Op	VI Regulatory And Operating Agreement Contains Replacement Reserves.	eplacement Reserves.	
AMP 808					
808 MEYERS RIDGE II 6-79		HOPE VI Regulatory And Op	VI Regulatory And Operating Agreement Contains Replacement Reserves	eplacement Reserves.	
AMP 811					
811 LAVENDER HEIGHTS 6-71		Mixed Finance Regulatory Ar	Finance Regulatory And Operating Agreement Contains Replacement Reserves	ins Replacement Reserves.	
AMP 812					
812 MONROE MEADOWS 6-73		Mixed Finance Regulatory Ar	Finance Regulatory And Operating Agreement Contains Replacement Reserves.	uins Replacement Reserves.	
AMP 813					
813 WEST PINE 6-75		HOPE VI Regulatory And Op	VI Regulatory And Operating Agreement Contains Replacement Reserves.	ceplacement Reserves.	
AMP 814					
814 TARENTUM I 6-89		Mixed Finance Regulatory Ar	Finance Regulatory And Operating Agreement Contains Replacement Reserves.	ains Replacement Reserves.	
AMP 815					
815 TARENTUM II 6-		Mixed Finance Regulatory Ar	Finance Regulatory And Operating Agreement Contains Replacement Reserves.	ains Replacement Reserves.	
SUBTOTAL		\$	\$0	0\$	0\$

Capital Fund	Capital Fund Program Five-Year Action Plan			U.S. Department of Housin	U.S. Department of Housing and Urban Development	
				Office of Public and indian Housing	Housing	
				Expires 4/30/2011	1900	
Part II: Suppo	Part II: Sunnorting Pages - Physical Needs Work Statement	ork Statement(s)				
		Work Statement for Year 2			Work Statement for Year 2	
Work		FFY 2010			FFY 2010	
Statement for						
Year 1 FFY	Development		Estimated	Development		Estimated
2009	Name/Number	Major Work Categories	Cost	Name/Number	Major Work Categories	Cost
See	202 Blawnox Apts. 6-43	Kitchen and Baths	\$350,000		Collaterization of Debt Service	\$630.827
Annual						10000
Statement	202 Springdale Manor 6-53	Kitchen and Baths	\$350,000		Management Improvements	\$750,000
	203 Robert Corbett Apts. 6-39	Kitchen and Baths	\$350,000		Administration	\$486,884
	203 West View Tower 6-46	Kitchen and Baths	\$354,415		Operations	\$243,442
	402 Burns Heights 6-4	ACHA Contribution To Leverage Tax Credits For Comprehensive Modernization	\$1,000,000			
	403 West Mifflin Manor 6-50	Kitchen and Baths	\$250,000			
	702 Jefferson Manor 6-42	Kitchen and Baths	\$250,000			
	703 Wilmerding Ants 6-27	Kitchen and Baths	\$250,000			
ī			000,000			
		SUBTOTAL	\$3,154,415		SUBTOTAL	\$2,111,153
					; L	
					Total CFP Estimated Cost	\$5,265,568
			Page 5 - 2010			

			U.S. Department of Housin	U.S. Department of Housing and Urban Development	
			Office of Public and Indian Housing	Housing	
			Expires 4/30/2011	111111	
Part II: Supporting Pages - Physical Needs Work Statement(s)					
Work Statement for Year	or Year 3			Work Statement for Year 3	
FFY 2011				FFY 2011	
		Estimated	Development		Estimated
Major Work Categories	ategories	Cost	Name/Number	Major Work Categories	Cost
Kitchen and Baths		\$400,000		Collaterization of Debt Service	\$630,827
-					
Kitchen and Baths		\$400,000		Management Improvements	\$750,000
Kitchen and Baths		\$400,000		Administration	\$486,884
ACHA Contribution To Leverage Tax Credits For Comprehensive Modernization	רס dits For odernization	\$ 1,000,000		Operations	\$243,442
Kitchen and Baths		\$300,000			
602 Gen. Braddock Towers 6-29 Kitchen and Baths		\$404,415			
Modernization Funding	ding	\$250,000			
SUBTOTAL		\$3,154,415		SUBTOTAL	\$2,111,153
				Total CFP Estimated Cost	\$5,265,568
			and the second s		

Capital Fund	Capital Fund Program Five-Year Action Plan			U.S. Department of Housing and Urban Development	and Urban Development	
				Office of Public and indian Housing	Housing	
	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Expires 4/30/2011		1111
Part II: Suppo	Part II: Supporting Pages - Physical Needs Work Statement	ork Statement(s)				
		Work Statement for Year 4			Work Statement for Year 4	
Work		FFY 2012			FFY 2012	
Statement for						
Year 1 FFY	Development		Estimated	Development		Estimated
2009	Name/Number	Major Work Categories	Cost	Name/Number	Major Work Categories	Cost
000	101 Bark/Sheldon 6 26/37	Siding and Mindows	\$604 44E	404 Milhuin Apron 6 40		000
Annual	O L SINCE GOOD O'SO'S	Signification of the country of the	4,4000	oct, +15 +01 Millivae Acies o-12	Conciete and Landscaping	\$100,000
Statement	202 Blawnox Apts. 6-43	Elevator Upgrade	\$300,000	\$300,000 401 G.W. Carver Hall 6-36	Concrete and Landscaping	\$200,000
	202 Springdale Manor 6-53	Elevator Upgrade	\$300,000	\$300,000 401 Scattered Sites Group 4	Site Improvements and	\$50,000
					Dwelling Improvements	
	203 Robert Corbett Apris 6-39	Flevator Upgrade	\$300 000	\$300 000 403 West Mifflin Manor 6-50	Concrete and Landscaning	\$100,000
			200,000		Flevator Updrade	\$300,000
	203 West View Tower 6-46	Elevator Upgrade	\$300,000		000000000000000000000000000000000000000	000
	H		000		0	
	302 Unioview Tower 6-41	EleVator Upgrade	\$300,000		Collaterization of Debt Service	\$630,827
	302 Uansa Village 6-8/22	Roof Replacement	\$100,000		Management Improvements	\$750,000
	302 Scattered Sites - Groun 3	Site Improvements and	\$50 000		A	40000
		Dwelling Improvements	000,000		Administration	\$400,004
	302 Uansa Village 6-8/22	Roof Replacement	\$100,000		Operations	\$243,442
		SUBTOTAL	\$2,354,415		SUBTOTAL	\$2,861,153
					Total CFP Estimated Cost	\$5,215,568
			Page 7 - 2012			

Capital Fund	Capital Fund Program Five-Year Action Plan			U.S. Department of Housing and Urban Development	and Urban Development	
•				Office of Public and indian Housing	Housing	
				Expires 4/30/2011		
Part II: Suppo	Part II: Supporting Pages - Physical Needs Work Statement	 ork Statement(s)				
		Work Statement for Year 5			Work Statement for Year 5	
Work		FFY 2013			FFY 2013	
Statement for						
Year 1 FFY	Development		Estimated	Development		Estimated
2009	Name/Number	Major Work Categories	Cost	Name/Number	Major Work Categories	Cost
See	102 Burtner Apts. 6-34	Roof Replacement	\$154,415	\$154,415 601 Hawkins Village 6-3/7	Modernization Funding	\$1,500,000
	102 Golden Tower 6-24	Roof Replacement	\$150,000	\$150,000 601 Mapleview Terrace 6-10	Site Improvements	\$100,000
	102 Rachel Carson Hall 6-30	Roof Replacement	\$150,000	\$150,000 702 Scattered Sites Group 7	Site & Dwelling Improvements	\$50,000
-	202 Blawnox Apts. 6-43	Roof Replacement	\$150,000	\$150,000 702 Prospect Terrace 6-23	Modernization Funding	\$150,000
Annual	202 Springdale Manor 6-53	Roof Replacement	\$150,000		Collaterization of Debt Service	\$630,827
	203 West View Tower 6-46	Roof Replacement	\$150,000		Management Improvements	\$750,000
Statement	302 Scattered Sites - Group 3	Site & Dwelling Improvements	\$50,000		Administration	\$486,884
	302 Andrew Carnegie Apts. 6-31	Roof Replacement	\$150,000		Operations	\$243,442
	401 Millvue Acres 6-12	Site Improvements	\$200,000			
	401 Scattered Sites - Group 4	Site & Dwelling Improvements	\$50,000			
		SUBTOTAL	\$1,354,415		SUBTOTAL	\$3,911,153
					Total CFP Estimated Cost	\$5,265,568
	A CONTRACTOR OF THE CONTRACTOR					
			Page 8 - 2013		11-11-11	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

This Nation: Capital Fund Program Carrant No. Capital Fund Costs Capital Fund	Total Figure 10 Park Name; Capital Fund Program Gard Not:	raiti. Summany				
	ALLEGHENY COUNTY HOUSING AUTHORITY Page of CFFP 2005 Page of CFFP 2005	PHA Name:		Grant Type and Number Capital Fund Program Grant N	:Ö Z	FFY of Grant: 2009 FFY of Grant Approval:
				Replacement Housing Factor Date of CFFP: 2005	Grant No:	960 - CFFP
Picture Period Ending: 033169 Total Actual Cost Total Actual Cost Total Actual Cost Total Actual Cost Total Estimated Cost Total Actual Cost Total Estimated Cost Total Actual Cost Total Estimated Cost Tota	Part Period Ending: 03.5149 Total Estimated Cost Total Activation Total Estimated Cost Total Activation Total Estimated Cost Total Estimated Cost Total Estimated Cost Total Activation Total Estimated Cost		[]Revised Annual Statement (Revision no:)		
Foreign	Total Estimated Cost Total Estimated Cost Total Estimated Cost Total Annihited	[X Performance and Evaluation Report for Period Ending: 03:31-09	[]Final Performance and Ev	aluation		
Process Proc	Process Proc		Total Estin	nated Cost		ctual Cost
Tool exceed 20% of Line Figure 20% of Line 20% of	Tot exceed 20% of Line Figure 20% of Line Figure 20% of Line	Line Summary by Development Number	Original	Revised	Obligated	Expended
Process Proc	6,000,000 6,000,000 86,178,000 86,178,000 15,583,74 15,583,74 16,000,000 17,38,26 18,738,26 19,4,738,26 19,000,000 19,000	1 Total Non CGP Funds				
Pages Page	Process Proc	1406 Operations (May		•	•	•
Periodic	Perfect Perf		-		1	,
Perforit to the considered to the Performance and Evaluation Report of Posterior Character (1) Character (2) Character (2) Character (3) Character (4) Chara	Paris Pari		•	-	1	•
Post care Post	Parietric Pari		•	•	1	
1	Porticit Post Pos		•	-		•
1	1	1425 Initial Operating	-		-	7
es ment voir Expandable 4,473,678,00 4,386,178,00 6,000,0	es ment and Expendable		•	87,500.00	87,500.00	
ent ment - Non-Expendable e 4,473,676,00 4,386,178,00 4,386,178,00 ent ment - Non-Expendable e 826,322,00 615,683.74 615,583.74 e136,178,00 ent	the rest of the second section of the section of the section of the section of the section section of the section section of the secti					_
Process Proc	Process Proc		4	00.000.00	6,000.00	
Process 826,322.0 615,583.74 615,583.74	Process Proc		4,473,678.00	4,386,178.00	4,386,178.00	
Process	Debt Service and Vis System of Direct Payment Storonoon of Security - Hard Costs		-	-	2	-
uchtures 826,322.00 616,583.74 615,583.74 Process - - - Process - - - Serve - - - Demonstration - - - Demonstration - - - Demonstration - - - Pomonstration - - - Pomonstration - - - Inity - - - -	Process R26,322.00 615,583.74 615,583.74		_	_	•	-
Process Proc	Process Proc		826,322.00	615,583.74	615,583.74	
Process Proc	Process Proc		-	-	1	-
Perconstration	Debt		•	_	•	-
Demonstration	Debt		•	-	1	-
Petronstration	Very Exercise	18 1490 Replacement Reserve	•	-	•	-
Velopment	Velopment	1492 Moving to Work	•			
Public Service	vellopment 700,000.00 904,738.26 904,738.26 Debt Service aid via System of Direct Payment - - - Pobt Service aid via System of Direct Payment - - - In (Sum of Lines 2-23) 6,000,000.00 6,000,000.00 6,000,000.00 ated to LBP Activities 500,000.00 6,000,000.00 6,000,000.00 ated to Security - Both Costs 500,000.00 500,000.00 500,000.00 ated to Security - Brand Costs - - - - ated to Security - Brand Costs - <td>20 1495 Relocation Costs</td> <td>-</td> <td>-</td> <td>•</td> <td>•</td>	20 1495 Relocation Costs	-	-	•	•
Debt Service	Debt Service	21 1498 Mod Used for Development	-	_	-	-
Debt Service Debt	Debt Service Debt	22 1499 Development Activity	700,000.00	904,738.26	904,738.26	
Debt Service aid via System of Direct Payment	Debt Service aid via System of Direct Payment	23 1501 Collaterization of Debt Service	-	•		1
by not exceed 8% of Line 25) 6,000,000,00 6,000,000,00 6,000,000,00 ated to LBP Activities 500,000,00 500,000,00 500,000,00 ated to Security - Soft Costs 500,000,00 500,000,00 500,000,00 ated to Security - Hard Costs - - - ated to Security - Hard Costs - - - ated to Security - Hard Costs - - - ated to Security - Hard Costs - - - ated to Energy Conservation Measures - - - nor and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. - - nd Date Signature of Public Housing Director/Office of Native American Programs Administrator and Date - - A Many Date - - - - - A Many Date - - - - - A Many Date - - - - - A Many Date Signature of Public Housing Director/Office of Native American Programs Administrator and Date	1	23a 9000 Collaterization of Debt Service aid via System of Direct Payment	•	•	•	,
Second Company Compa	Section of Lines 2-23 6,000,000,000 6,000,000,000 Section 504 Activities 1,000,000,000 1,000,000,000 Section 504 Activities 1,000,000,000	24 1502 Contingency (may not exceed 8% of Line 25)	-	•	•	•
aled to LBP Activities 500,000,000 500,000,000 aled to Section 504 Activities 500,000,000 500,000,000 aled to Security - Soft Costs - - aled to Security - Hard Costs - - aled to Security or operations of Pale - - aled to Security or operations of Pale - - aled to Security or operations of Public Housing Director/Office of Native American Programs Administrator and Date -	aled to LBP Activities aled to Security - Soft Costs aled to Security - Soft Costs aled to Security - Horor Costs aled to	25 Amount of Annual Grant (Sum of Lines 2-23)	6,000,000.00	6,000,000.00	6,000,000,000	
ated to Section 504 Activities 500,000,00 500,000,00 500,000,00 ated to Security - Soft Costs - - - ated to Security - Hard Costs - - - ated to Security - Hard Costs - - - ated to Conservation Measures - - - and to an Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. - - and Date Signature of Public Housing Director/Office of Native American Programs Administrator and Date Signature of Public Housing Director/Office of Native American Programs Administrator and Date	ated to Security - Soft Costs ated to Security - Hard Costs ated to Costs - Costs ated to Costs ated	26 Amount of Line 25 Related to LBP Activities		-	1	-
aled to Security - Soft Costs aled to Security - Hard Costs aled to Security - Hard Costs aled to Energy Conservation Measures aled to Energy Conservation Measures agement may use 100% of CFP Grants for operations. (4) RHF funds shall be included here. Signature of Public Housing Director/Office of Nafive American Programs Administrator and Date Character Administrator and Date Administrator and Date Lames Cassidy, Director OPH Date	aled to Security - Soft Costs aled to Security - Soft Costs aled to Security - Hard Costs aled to Energy Conservation Measures aled to Energy Conservation Measures and Evaluation Report or a Revised Annual Statement. Incre and Evaluation Report or 2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. Signature of Public Housing Director/Office of Native American Programs Administrator and Date Signature of Public Housing Director/Office of Native American Programs Administrator and Date A Date Date Date	27 Amount of Line 25 Related to Section 504 Activities	500,000.00	200,000.00	200'000'009	
aled to Security - Hard Costs aled to Energy Conservation Measures ince and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. agement may use 100% of CFP Grants for operations. (4) RHF funds shall be included here. Signature of Public Housing Director/Office of Native American Programs Administrator and Date A Date Left Man Date Lames Cassidy, Director OPH James Cassidy, Director OPH Date	aled to Security - Hard Costs aled to Energy Conservation Measures Ince and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. Beginnerin may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here. Signature of Public Housing Director/Office of Native American Programs Administrator and Date ADD Bate James Cassidy, Director OPH Date	28 Amount of Line 25 Related to Security - Soft Costs	•	ı	•	
aled to Energy Conservation Measures nee and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement, agement may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here. Signature of Public Housing Director/Office of Native American Programs Administrator and Date Office of Native American Programs Administrator and Date James Cassidy, Director OPH James Cassidy, Director OPH Date	ated to Energy Conservation Measures Ince and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. Against Ince and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. Signature of Public Housing Director/Office of Nafive American Programs Administrator and Date Administrator and Date James Cassitdy, Director OPH Date	29 Amount of Line 25 Related to Security - Hard Costs	•	,	1	•
ince and Evaluation Report (2) To be completed for the Performance and Evaluation Report on a Revised Annual Statement. Signature of Public Housing Director/Office of Native American Programs Administrator and Date A Date Date Date Date	Ince and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. Signature of Public Housing Director/Office of Native American Programs Administrator and Date Signature of Public Housing Director/Office of Native American Programs Administrator and Date Administrator and Date James Cassidy, Director OPH Date	30 Amount of Line 25 Related to Energy Conservation Measures	1	-		•
Indicate of Native American Programs Administrator and Date Signature of Public Housing Director/Office of Native American Programs Administrator and Date L. March 2012 Date Date Date	ind Date Signature of Public Housing Director/Office of Nañve American Programs Administrator and Date L. Hyp. 2006 Date James Cassidy, Director OPH Date	(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performar (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF is	nce and Evaluation Report or a Revise funds shall be included here.	ed Annual Statement.		
WE Hand Alames Cassidy, Director OPH Date	WEMSEL 912109 James Cassity, Director OPH Date	Signature of the Executive Director and Date	Signature of Public Housing Directe	or/Office of Native American Programs	Administrator and Date	
Date James Cassidy, Director OPH Date	ンプング Date James Cassidy, Director OPH Date	W.F.				
			James Cassidy, Director OPH		Date	

As of March 31, 2009

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
CFFP

DLA Name:			Pront Tyne	Missipar			EEV of Canata	0000
	2		Capital Fund Program Grant No:	gram Grant No:			FFY of Grant Approval:	zous pproval:
ALLEGME	EN C	ALLEGHENT COON IT HOUSING ACTHORITY	Replacement Housing Factor Grant No: Date of CFFP: 2005	using ractor Gr 1005	ant No:		360 - CFFF	
Type of Grant Joriginal Annual Statement	it.	[]Reserve for Disaster/Emergencies		[]Revised Annual Statement (Revision no:	ment (Revision no:	_		
X Performance and Evalua	ration Re	X]Performance and Evaluation Report for Period Ending: 03-31-09	T I	Final Performance and Evaluation	d Evaluation			
			Develop	Total Estir	Total Estimated Cost	Total A	Total Actual Cost	Status of Proposed Work (2)
e	급.	General Description of Major Work Categories	Account Quantity	y Original	Revised (1)	Funds	Funds	Revision #
nA-wide Activities	- 14 - 14 - 14 - 14		Number		suggested	Obligated (1)	Expended (1)	
HA-Wide Activities	ď	ACHA Wide 504 Compliance	1430		87,500.00	87,500.00	87,500.00	
	Ř	ACHA Wide 504 Compliance	1460	500,000,00	412,500.00	412,500.00	412,500.00	
		HA-Wide	Subtotal	500,000.00	500,000.00	500,000.00	500,000.00	
PA 6-28	α .	Revitalization Activities	1499		204,738.26	204,738.26	151,484.20	
100000000000000000000000000000000000000		PA28P00628	Subtotal		204,738.26	204,738.26	151,484.20	
PA 6.88 Tarentum I	Z	New Construct Tarentum Sr Housing-Phase I	1460	1,973,678.00	1,973,678.00	1,973,678.00	1,973,678.00	
		PA28P00688	Subtotal	1,973,678.00	1,973,678.00	1,973,678.00	1,973,678.00	
PA-6-89 Tarentum II		New Construct Tarentum Sr Housing-Phase II	1460	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	
		PA28P00689	Subtotal	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	
PA-6-33 Dumplin	Z	New Construct Dumplin Hall	1499	700,000.00	700,000.00	700,000.00	700,000.00	
		PA28P00633	Subtotal	700,000.00	700,000.00	700,000.00	700,000.00	
PA-8-78	z	New Construct Groveton Tech Ctr	1450	,	00'000'9	00.000'9	6,000.00	
Groveton	Z	New Construct Groveton Tech Ctr	1470	826,322.00	615,583.74	615,583.74	9	
		PAZ8P00678 Subtotal	Subtotal	826,322.00	621,583.74	621,583.74	621,583.74	
		Grand Total	CFFP	6,000,000.00	6,000,000.00	6,000,000.00	5,946,745.94	
Signature of Executive Director and Date	rector an		Signatu	Signature of Public Housing Director and Date:	g Director and Da	te:		
45.111 lon	7415 GA	a FA 9122/09						
Ersol Aggrego Executing Dispersor) 2					i		

HA Name	olementation Schedule : ALLEGHENY COUNTY HOUSING AUT	HORITY	-	Federal FFY of Grant: 2009 960 - CFFP
	Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date) Original Actual	All Funds Expended (Quarter Ending Date) Original Actual	Reasons for Revised Target Dates (1)
406	Operations	8/18/2007	8/18/2009	
	Management Improvements	8/18/2007	8/18/2009	
	Administration	8/18/2007	8/18/2009	
430 I	HA Wide Fees and Costs	8/18/2007	8/18/2009	
	-fawkins Village	8/18/2007	8/18/2009	
	Burns Heights	8/18/2007	8/18/2009	
	Sharps Terrace	8/18/2007	8/18/2009	
	Hawkins Village Ext	8/18/2007	8/18/2009	
	Jansa Village	8/18/2007	8/18/2009	ļ
	Hays Manor	8/18/2007 8/18/2007	8/18/2009 8/18/2009	
	Mapleview terrace	8/18/2007	8/18/2009	
	Millvue Acres Dhioview Acres	8/18/2007	8/18/2009	
	Homestead	8/18/2007	8/18/2009	<u> </u>
	Jansa Village Ext	8/18/2007	8/18/2009	
	Hays Manor Ext	8/18/2007	8/18/2009	
	Prospect Terrace	8/18/2007	8/18/2009	
	Golden Towers	8/18/2007	8/18/2009	
	Iomestead Ext	8/18/2007	8/18/2009	
	Park Apartments	8/18/2007	8/18/2009	
PA-6-27 \	Wilmerding Apartments	8/18/2007	8/18/2009	
PA-6-28	John Frazier Hall	8/18/2007	8/18/2009	
PA-6-29 (General Braddock Towers	8/18/2007	8/18/2009	
	Rachel Carson Hall	8/18/2007	8/18/2009	6
	Andrew Carnegie	8/18/2007	8/18/2009	
	Brackenridge Hall	8/18/2007	8/18/2009	
	Dumplin Hall	8/18/2007	8/18/2009	
	elix Negley Apts	8/18/2007	8/18/2009	
	G. Washington Carver Hall	8/18/2007 8/18/2007	8/18/2009 8/18/2009	-
	Sheldon Park Apartments Corbett Court Apartments	8/18/2007	8/18/2009	
	Fruman Towers	8/18/2007	8/18/2009	
	Ohio View Towers	8/18/2007	8/18/2009	
	lefferson Manor	8/18/2007	8/18/2009	
	Blawnox Towers	8/18/2007	8/18/2009	
	Scattered Sites	8/18/2007	8/18/2009	
	West View Towers	8/18/2007	8/18/2009	
PA-6-50 \	West Mifflin Manor	8/18/2007	8/18/2009	
PA-6-53	Springdale Manor	8/18/2007	8/18/2009	
	Allegheny Estates	8/18/2007	8/18/2009	
	Caldwell Station	8/18/2007	8/18/2009	
	Ridgewood Estates	8/18/2007	8/18/2009	
	Grouse Run	8/18/2007	8/18/2009	
	aurel Hills	8/18/2007	8/18/2009	
	Meyers Ridge Phase I	8/18/2007	8/18/2009	
	_avender Heights	8/18/2007	8/18/2009	
	Forrest Green Monroe Meadows	8/18/2007 8/18/2007	8/18/2009 8/18/2009	· · · · · · · · · · · · · · · · · · ·
	Vest Mifflin Manor	8/18/2007	8/18/2009	
	Vest Pine	8/18/2007	8/18/2009	
	DR/Homestead Apartments	8/18/2007	8/18/2009	
	Groveton Village	8/18/2007	8/18/2009	
	Meyers Ridge Phase II	8/18/2007	8/18/2009	
	Sharps Terrace	8/18/2007	8/18/2009	
	Homestead Partnership	8/18/2007	8/18/2009	
499 [Development Costs	8/18/2007	8/18/2009	
1) Obligation a	and expenditure dates can only be revised with HUD approval p			
ignature of th	e Executive Director and Date Night is take Films 9/22/6	Signature of Public Housing D	irector/Office of Native America	an Programs Administrator and Date
www.	zio, Executive Director Date	<u> </u>		
rank Agga:	zio, Executive Director ODate			form HUD-50075.1 (4/2

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

		Grant Type and Number	No. DASSBOORED OF	FFY of Grant: 2005
ALLEGHENY COUNTY HOUSING AUTHORITY		Capital Fution Program Grant No. PAZOP 000001-00 Replacement Housing Factor Grant No: Date of CFFP:	Grant No:	406 - 2005 CFP
Type of Grant [Joriginal Annual Statement []Reserve for Disaster/Emergencies []Performance and Evaluation Report for Period Ending:	Revised Annual Statement (Revisi	JRevised Annual Statement (Revision no:) Final Performance and Evaluation		
	Total Estimated Cost	nated Cost	Total A	Total Actual Cost
Line Summary by Development Number	Original	Revised	Obligated	Expended
1 Total Non CGP Funds				
2 1406 Operations	1,230,909.00	1,230,909.00	1,230,909.00	1,230,909.00
3 1408 Management Improvements	1,230,909.00	1,230,909.00	1,230,909.00	1,230,909.00
4 1410 Administration	615,455.00	615,455.00	615,455.00	615,455.00
5 1411 Audit	-	,	ı	
6 1415 Liquidated Damages	•	1	1	•
7 1425 Initial Operating Deficit	1	•	•	•
8 1430 Fees and Costs	485,393.00	375,702.67	375,702.67	375,702.67
9 1440 Site Acquisition	1	•	•	1
10 1450 Site Improvement	350,000.00	_	-	1
11 1460 Dwelling Structures	1,685,853.00	2,101,740.66	2,101,740.66	2,101,740.66
12 1465 Dwelling Equipment	•	,	,	,
13 1465.1 Dwelling Equipment - Non-Expendable	-	-		
14 1470 Non-Dwelling Structures	86,027.00	_		•
15 1475 Non-Dwelling Equipment	10,000.00	7,242.67	7,242.67	7,242.67
16 1480 Contract Work in Process	-		-	-
17 1485 Demolition	-	-	•	1
18 1490 Replacement Reserve	_	_	-	
19 1492 Moving to Work Demonstration	-	-	•	•
20 1495 Relocation Costs	10,000.00	-	•	•
21 1498 Mod Used for Development	-	_		1
22 1499 Development Activity	50,000.00	_	•	•
23 1501 Debt Service Collaterialization	400,000.00	592,587.00	592,587.00	592,587.00
24 1502 Contingency (may not exceed 8% of Line 25)	1	1	1	1
25 Amount of Annual Grant (Sum of Lines 2-23)	6,154,546.00	6,154,546.00	6,154,546.00	6,154,546.00
26 Amount of Line 24 Related to LBP Activities		1	1	1
27 Amount of Line 24 Related to Section 504 Compliance	952,807.00	836,896.44	836,896.44	836,896.44
28 Amount of Line 24 Related to Security	530,909.00	726,484.35	726,484.35	726,484.35
29 Amount of Line 24 Related to Energy Conservation Measures	•	1		
(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	ormance and Evaluation Repo RHF funds shall be included h	rt or a Revised Annual Statement. ere.	•	
Signature of the Executive Director and Date	nature of Public Housing Direc	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	ms Administrator and Date	
1861 Moure Marane 9/23/09				
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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2005 CFP (406)

PHA Name:	PHA Name:		Grant Type and Number	od Number			FFY of Grant:	1. 2005
	¹ENY	ALLEGHENY COUNTY HOUSING AUTHORITY	Capital Fund F Replacement I Date of CFFP:	Capital Fund Program Grant No: PA28P006501-05 Replacement Housing Factor Grant No: Date of CFFP:	428P006501-0£ ıt No:	· · · · · · · · · · · · · · · · · · ·	FFY of Grant Approval:	t Approval: FP
Type of Grant Original Annual Statement	nent	[]Reserve for Disaster/Emergencies		Revised Annual Statement (Revision no:	ıt (Revision no:			
Performance and Evalu	aation R	Performance and Evaluation Report for Period Ending:	×1	X JFinal Performance and Evaluation	valuation			
Development	-	別がいるとなりのでは、これが、これでは、アンドン・アンドン・アンドン・アンドン・アンドン・アン・アン・アン・アン・アン・アン・アン・アン・アン・アン・アン・アン・アン	Develop Qua	Quantity Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Account Number	Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	Revision #
Operations	\$	AA Operations	1406	1,230,909.00	1,230,909.00	1,230,909.00	1,230,909.00	
		Operations	Subtotal	1,230,909.00	1,230,909.00	1,230,909.00	1,230,909.00	-
Management	AB	Public Safety & Security Initiatives	1408	530,909.00	726,484.35	726,484.35	726,484.35	
Improvements	AC	MBE/WBE/Sec 3 Program Staff	1408	100,000.00	100,000.00	100,000.00	100,000.00	
	AD	AD Computer Systems (Hardware and Software)	1408	250,000.00	204,424.65	204,424.65	204,424.65	
	AE	Resident Programs	1408	350,000.00	200,000.00	200,000.00	200,000.00	
		Mgmt Improvements	Subtotal	1,230,909.00	1,230,909.00	1,230,909.00	1,230,909.00	
Administration	AF	AF Department of Mod and Development	1410	377,720.00	377,720.00	377,720.00	377,720.00	
	AG	AG Administrative Salaries & Benefits	1410	237,735.00	237,735.00	237,735.00	237,735.00	
		Administration	Subtotal	615,455.00	615,455.00	615,455.00	615,455.00	
Fees & Costs	₹	Inspection - ACHA	1430	305,340.00	305,340.00	305,340.00	305,340.00	
	₹	A&E Services	1430	140,053.00	37,262.67	37,262.67	37,262.67	
	₹	AJ Elevator Consultant	1430	30,000.00	30,000.00	30,000.00	30,000.00	
		Fees & Costs	Subtotal	475.393.00	372,602.67	372.602.67	372.602.67	

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program 2005 CFP (406)

Part II: Supporting Pages		;					
PHA Name:		Grant Type and Number	nd Number			FFY of Grant: 2005	2005
		Capital Fund F	Capital Fund Program Grant No: PA28P006501-05	A28P006501-0£		FFY of Grant Approval:	: Approval:
ALLEGHENY COUNT	ALLEGHENY COUNTY HOUSING AUTHORITY	Replacement I	Replacement Housing Factor Grant No:	nt No:		406 - 2005 CFP	£.
		Date of CFFP:					
Type of Grant							
[JOriginal Annual Statement	[]Reserve for Disaster/Emergencies		[]Revised Annual Statement (Revision no:	nt (Revision no:	_	1	
[]Performance and Evaluation Report for Period Ending:	Period Ending:	x 1	[X]Final Performance and Evaluation	valuation			
Development		Develop Quantity	ntity Total Estimated Cost	nated Cost	Total Ac	Total Actual Cost	Status of Proposed Work (2)
Number/Name BLI Gen HA-Wide Activities	General Description of Major Work Categories	Account Number	Original	Revised (1) süggested C	Funds Obligated (2)	Funds Expended (2)	Revision#

HA-Wide Activities	ΑK	Hygienist Services	1430	10,000.00	1	-	1	
	Ą	Various Site Improvements/504 Compliance	1450	200,000.00	•	1	-	Moved to 2006
	AM	Site Amenities & Upgrades, Fam & SS	1450	80,000.00	ı	-	•	Moved to 2006
	Ā	AN Dwell Unit Amenities & Upgrades, Fam & SS	1460	750,000.00	1,084,976.02	1,084,976.02	1,084,976.02	
	9	AO Various Dwelling Unit Improvements/504	1460	100,000.00	ı	1	,	
	ΑP	Dwell Unit Amenities & Upgrades, Fam & SS	1460	64,073.00		1	1	Moved to 2006
	ΑQ	AQ Various Comm Area Imp/ 504 Compliance	1470	86,027.00	-	-	ı	
	AR	Computer Hardware	1475	10,000.00	4,547.67	4,547.67	4,547.67	
		Automotive Equipment	1475	•	2,695.00	2,695.00	2,695.00	
	AS	Relocation	1495	10,000.00	1	1		Moved to 2006
	AT	0	1501	400,000.00	592,587.00	592,587.00	592,587.00	
		HA-Wide Activities	Subtotal	1,710,100.00	1,684,805.69	1,684,805.69	1,684,805.69	
PA6-26		Unit Conversion for 504 Compliance	1460		221,398.67	221,398.67	221,398.67	
Park Sheidon AMP 1101								
		PA28P006026 Subtota	Subtotal		221,398.67	221,398.67	221,398.67	
PA-6-3/7 Hawkins Village	₽	Unit Conversion for 504 Compliance	1460	416,780.00	497,222.04	497,222.04	497,222.04	
AMP 6601								
		PA28P00603/7	Subtotal	416,780.00	497,222.04	497,222.04	497,222.04	
PA-6-23	₹	AV Unit Conversion for 504 Compliance	1460	150,000.00	117,175.73	117,175.73	117,175.73	
Prospect Terrace AMP 7702	AW	Emergency Vehicle Access Drive	1450	70,000.00	1			

57,850.00

57,850.00

57,850.00

30,000.00

PA28P00653 Subtotal

Annual Statement/Performance and Evaluation Report Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program 2005 CFP (406)

Part II: Supporting Pages	(A)				
PHA Name:		Grant Type and Number	-	FFY of Grant: 2005	: 2005
ALLEGHENY	ALLEGHENY COUNTY HOUSING AUTHORITY	Capital Fund Program Grant No: PA28P006501-05 Replacement Housing Factor Grant No:	.28P006501-05 . No:	FFY of Grant Approval: 406 - 2005 CFP	Approval: =P
		Date of CFFP:			
Type of Grant					
[]Original Annual Statement	[]Reserve for Disaster/Emergencies	ies []Revised Annual Statement (Revision no:	t (Revision no:)		
[]Performance and Evaluation Report for Period Ending:	Report for Period Ending:	[X JFinal Performance and Evaluation	aluation		
Development		Develop Quantity Total Estimated Cost		Total Actual Cost	Status of Proposed Work (2)
Number/Name BLI HA-Wide	General Description of Major Work Categories	Account Original	Revised (1) Funds suggested Obligated (Funds Funds Obligated (2) Expended (2)	Revision #
Activities					

PA-6-27	¥	AX Pointing and Flashing	1460	75,000.00	23,540.00	23,540.00	23,540.00	
Wilmerding Apts								
THE STATE OF THE S		PA28P00627	Subtotal	75,000.00	0 23,540.00	23,540.00	23,540.00	
PA-6-33 Dumplin Hall	¥	Supplemental Funding for Modernization	1499	50,000.00	- 0	1)	
AMP 7701		PA28P00633 Subtotal	Subtotal	50,000.00	,			
PA-6-36 Carver Hall	74	Roof Replacement	1460	100,000.00	0 95,682.00	95,682.00	95,682.00	6
AMP 4401		PA28P00636 Subtotal	Subtotal	100,000.00	0 95,682.00	95,682.00	95,682.00	
PA-6-39		Balcony Repairs	1460	-	5,896.20	5,896.20	5,896.20 11	4
Corbett AMP 2203		504 Compliance	1460		1,100.00	1,100.00	1,100.00	
		PA28P00639 Subtotal	Subtotal	•	6,996.20	6,996.20	6,996.20	
PA-6-53	AZA	AZA A&E Roof Top Make Up Air	1430	,	3,100.00	3,100.00	3,100.00	
Springdale Manor AMP 2202	J. 1	Roof Top Make Up Air	1460	30,000.00	0 54,750.00	54,750.00	54,750.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2005 CFP (406)

Part II: Supporting Pages				
PHA Name:	Gran	Grant Type and Number	mber	FFY of Grant: 2005
	Capil	tal Fund Progra	Capital Fund Program Grant No: PA28P006501-05	5 FFY of Grant Approval:
ALLEGHENY COUNTY HOUSING AUTHOR!		acement Housi	Replacement Housing Factor Grant No:	406 - 2005 CFP
	Date	Date of CFFP:		
Type of Grant				
[]Original Annual Statement	Reserve for Disaster/Emergencies	[]Revis	[]Revised Annual Statement (Revision no:	
[]Performance and Evaluation Report for Period Ending:		[X]Final	X Final Performance and Evaluation	
Development	ane d	Develop Quantity	Total Estimated Cost	Total Actual Cost Status of Proposed Work (2)
Number/Name BLI General Description of Major W HA-Wide	ork Categories	Account Number	Original Revised (1) suggested	Funds Funds Revision # Obligated (2) Expended (2)

Contingency Contingency 1502	-	-	1	1	See Subledger
Contingency Subtotal	•	,	•		
Grand Total 05 CFP	6,154,546.00	6,154,546.00	6,154,546.00 6,154,546.00 6,154,546.00	6,154,546.00	
(1) To be completed for the Performance and Evaluation Report. (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	uation Report or a Revison included here.	ed Annual Stateme	int.		
Signature of Executive Director and Date Why Many Pow Frank 9/32/169	Signature of Public Housing Director and Date:	Housing Directo	r and Date:		
Mank Aggazio, Executive Director (ARAZI) Date	James D. Cassidy, Director OPH	Director OPH		Date	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Office of Public and Indian Housing Office and Indian Agranged Expires Agranged

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

(easons for Revised Target Dates (1) | 6/18/2007 | 8/18/2009 | 8/18/2009 | 8/18/2007 | 8/18/2009 | 8/18/2007 | 8/18/2009 | 8/18/2007 | 8/18/2009 | 8/18/2007 | 8/18/2009 | 8/18/2007 | 8/18/2009 | 8/18/2007 | 8/18/2009 | 8/18/2007 | 8/18/2009 | 8/18/2007 | 8/18/2009 | 8/18/2007 | 8/18/2009 | 8/18/2007 | 8/18/2009 | 8/18/2007 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18/2009 | 8/18 Federal FFY of Grant: 2005 All Funds Expended
(Quarter Ending Date)
Original Actual All Funds Obligated (Quarter Ending Date) Original Actual 8/18/2007 8/18/2007 8/18/2007 8/18/2007 8/18/2007 8/18/2007 8/18/2007 8/18/2007 8/18/2007 8/18/2007 ALLEGHENY COUNTY HOUSING AUTHORITY Signation or comments of the State of S Development Number/Name PHA-Wide Activities 1410 Administration
1430 H. Wide Fees and Costs
PA-6-3 Hewkins Village
PA-6-4 Burns Heights
PA-6-4 Burns Heights
PA-6-4 Burns Heights
PA-6-5 Hewkins Village Ext
PA-6-7 Hawkins Village Ext
PA-6-7 Hawkins Village Ext
PA-6-1 Burns Heights
PA-6-10 Magneview terrace
PA-6-10 Magneview terrace
PA-6-10 Magneview terrace
PA-6-10 Magneview terrace
PA-6-20 Onhoriew Acres
PA-6-20 Onhoriew Acres
PA-6-20 Definition Ext
PA-6-20 Burns Village Ext
PA-6-22 Burns Village Ext
PA-6-23 Burns Village Ext
PA-6-23 Burns Village Ext
PA-6-23 Burns Village Ext
PA-6-32 Burns Village
PA-6-32 Burns Village
PA-6-32 Burns Village
PA-6-33 Compail Court Apartments
PA-6-33 Compail Court Apartments
PA-6-34 Felix Negley Agis
PA-6-35 Gurns Inman Towers
PA-6-40 Blawmor Tow Part III: Implementation Schedule PHA Name:

Date form HUD-50075.1 (4/2008)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part	Part I: Summary				
	PHA Name:		Grant Type and Number	i i	FFY of Grant: 2005
	ALLEGHENY COUNTY HOUSING AUTHORITY	<u>.</u>	Replacement Housing Factor	Capital rutu ruogiani orani No. PA28R006501-05 Replacement Housing Factor Grant No. PA28R006501-05 Date of CFFP:	407 - 2005 RHF
Type	Type of Grant				
io Jori	Joriginal Annual Statement []Reserve for Disaster/Emergencies	_	Revised Annual Statement (Revision no:		
]Pe	Performance and Evaluation Report for Period Ending:	[X]Final Perform	X Final Performance and Evaluation		
		Total Estir	Total Estimated Cost	Total Actual Cost	ual Cost
Line	Summary by Development Number	Original	Revised	Obligated	Expended
_	Total Non CGP Funds				
7	1406 Operations		1	•	ı
ო	1408 Management Improvements	,		•	
4	1410 Administration			1	
က	1411 Audit			,	
9	1415 Liquidated Damages	•		,	,
^	1425 Initial Operating Deficit			1	
æ	1430 Fees and Costs		1	ı	
6	1440 Site Acquisition		1		
10			•	ř	1
7			1	•	1
12	1465 Dwelling Equipment	,	1	1	1
13	1465.1 Dwelling Equipment - Non-Expendable	r	,	ı	1
14	1470 Non-Dwelling Structur			•	ı
15		•	-	1	1
16	1480 Contract Work in Process	1	-	•	,
17	1485 Demolition	1	-	1	1
18	1490 Replacement Reserve		•	_	
19	1492 Moving to Work Demonstration		_	_	•
20				_	1
21	1498 Mod Used for Development	•		1	-
22	1499 Development Costs	651,623.00	651,623.00	00:623'00	651,623.00
23	1501 Collaterization of Debt Service	•	•	-	1
24	1502 Contingency (may not exceed 8% of Line 17)	•	•	-	•
52		651,623.00	651,623.00	651,623.00	651,623.00
92	Amount of Line 24 Related		1	1	-
27	Amount of Line 24 Related to Section 504 Compliance	•	-	-	-
28	Amount of Line 24 Related to Security		•	-	•
59	29 Amount of Line 24 Related to Energy Conservation Measures		-	•	,
(1) To (3) PH	(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	r the Performance and Evaluation I lions. (4) RHF funds shall be inclu	Report or a Revised Annual Statemeded here.	ant.	
Signal	Signature of the Executive Director and Date	Signature of Public Housing Dire	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	rams Administrator and Date	
H	1) Offer how France 9/25/09				
2 =	7.7.			ata C	
	1100110011				form HIID-50075 1 (4/2008)

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program
2005 RHF (407)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	g Pages									Г
PHA Name:			Grant Tyr	Grant Type and Number	mber			FFY of Grant: 2005	2005	Ī
ALLEG	HENY COUN	ALLEGHENY COUNTY HOUSING AUTHORITY	Capital Fund P Replacement I ^I Date of CFFP:	ınd Progra ıent Housir ⊏FP:	Capital Fund Program Grant No: Replacement Housing Factor Gran Date of CFFP:	Capital Fund Program Grant No: Replacement Housing Factor Grant No:PA28R006501-05 Date of CFFP:		FFY of Grant Approval: 407 - 2005 RHF	. Approval: HF	
Type of Grant []Original Annual Statement []Performance and Evaluation	atement valuation Repor	Ppe of Grant Joriginal Annual Statement []Reserve for Disaster/Emergencies]Performance and Evaluation Report for Period Ending:	rgencies		[]Revised Annual Statement (Revision X]Final Performance and Evaluation	[]Revised Annual Statement (Revision no: X]Final Performance and Evaluation	no:)			
Development			Develop Quantity	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost		Status of Proposed Work (2)	
Number/Name HA-Wide Activities	BLI Gene	General Description of Major Work Categories	Account		Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	Revision #	
					,]
Development Activity	MF Trans	MF Trans for Replacement Housing	1499		10,000.00	1	1	1		П
		Replacement Reserve Subtotal	Subtotal		10,000.00					1
Development	Ohioview Acres	/ Acres	1499		641,623.00	651,623.00	651,623.00	651,623.00		
Activity				-						
		Development Activity Subtotal	Subtotal		641,623.00	651,623.00	651,623.00	651,623.00		

Revised Annual Statement.		Signature of Public Housing Director and Date:	rector OHP Date
) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.	(3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	0	Date Date
(1) To be completed for the Performance and Evaluation	(3) PHAs with under 250 units in management may usek	Signature of Executive Director and Date	Frank Aggazio, Exécutive Director Af (1927)

651,623.00

651,623.00

651,623.00

651,623.00

Grand Total 05 RHF

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part III: Implementation Schedule PHA Name:

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Office of Public and Indian Housing OMB No. OWB No. Expires 4/30/2011

Federal FFY of Grant: 2005

Operatio	Development Number/Name PHA-Wide Activities	All Funds Obligated	All Funds Expended	4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4
		Endir	(Quarter Ending Date)	Reasons for Revised Larget Dates (1)
		Original	Original Actual	
	provements	8/18/2007	8/18/2009	
		8/18/2007	8/18/2009	
1430 HA Wide Fees and Costs	nd Costs	8/18/2007	8/18/2009	
PA-6-3 Hawkins Village		8/18/2007	8/18/2009	
ı		8/18/2007	8/18/2009	
1		8/18/2007	8/18/2009	
PA-6-7 Hawkins Village Ext	EXT	8/18/2007	8/18/2009	
1		8/18/2007	8/18/2009	
A-b-9 Hays Manor		8/18/2007	8/18/2009	
1	q	8/18/2007	871872000	
PA-6-20 Ohioview Acres		8/18/2007	8/18/2009	
		8/18/2007	8/18/2009	
	4	8/18/2007	8/18/2009	
1 _		8/18/2007	8/18/2009	
PA-6-23 Prospect Terrace		8/18/2007	8/18/2009	
[8/18/2007	8/18/2009	
		8/18/2007	8/18/2009	
PA-6-26 Park Apartments		8/18/2007	8/18/2009	
	Iments	8/18/2007	8/18/2009	
1		8/18/2007	8/18/2009	
- 1	:k Towers	8/18/2007	8/18/2009	
- 1	lall	8/18/2007	8/18/2009	
- 1		8/18/2007	8/18/2009	
PA-6-32 Brackenridge Hal		8/18/2007	8/18/2009	
-1		8/18/2007	8/18/2009	
PA-5-34 Felix Negley Apts	S	8/18/2007	8/18/2009	
A-6-36 G. Washington Carver Hall	arver hall	0/18/2007	8/18/2009	
DA 6 30 Corbett Could As	artmont.	0/10/2007	0/10/2009	
PA-0-39 Coluett Coult Apartitients	Manuelle	0/10/2007	9/10/2009	
		0/10/2007	0/10/2008	
	2	0/10/2007	8002/01/0	
PA-0-42 Jellelson Mallor		0/10/2007	8/18/2009	
1		0/10/2007	6/16/2009	
DA 6 46 Wort Ware Towns	ž.	0/10/2007	0/10/2008	
Т	50	0/10/2007	0/10/2009	
1	5	700079119	9/19/2009	
PA-6-33 Springbale Manor		8/18/2007	8002/81/8	
Т	32	8/18/2007	8/18/2009	
ı		0/10/2007	0/10/2009	
PA-5-68 Grouse Run	257	8/18/2007	8/18/2009	
1		8/18/2007	8/18/2009	
`	lase l	8/18/2007	8/18/2009	
ı	S	8/18/2007	8/18/2009	
PA-6-72 Forrest Green		8/18/2007	8/18/2009	
	S	8/18/2007	8/18/2009	
PA-6-74 West Mifflin Manor	10r	8/18/2007	8/18/2009	
		8/18/2007	8/18/2009	
	Apartments	8/18/2007	8/18/2009	
PA-6-78 Groveton Village		8/18/2007	8/18/2009	
PA-5-79 Meyers Ridge Pr	lase II	8/18/2007	8/18/2009	
PA-5-50 Sharps letrace	cidano	8/18/2007	8/18/2009	
П	lict Still J	0/10/2007	6/10/2009	
taa Developineik Ot		6/16/2007 8/18/2009	8/18/2009	

Date form HIID 50075 1 (4/2

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

PHY Name: Capital Fund Public State Capital Fund Number Capital Fund Program Caran No. PA289000601-06 FFF of Grant No. PA28900601-06 FFF of Gra	Part I: Summary				
ALLEGHENY COUNTY HOUSING AUTHORITY Capital and the foreigning factor Grant Not.			Grant Type and Number	000000000000000000000000000000000000000	FFY of Grant: 2006
	ALLEGHENY COUNTY HOUSING AUTHOR	атУ	Capital Fund Program Grani Replacement Housing Facto Date of CFFP:	i No: PAZ&PU06501-05 r Grant No:	FFY of Grant Approval: 408 - 2006 CFP
Total Actual Cost Obligated Expend O					
Total Actual Cost Obligated Expend 0 1,016,452.00 1,0 0 761,415.00 7 8 596,830.88 5 11 469,452.01 3 11 316,787.11 2 11 316,7	Joriginal Annual Statement JReserve for Disaster/Emergo		Statement (Revision no:		
Total Actual Cost Obligated Expend Obligated Expend Obligated Expend Obligated 1,016,452,00 1,0 Obligated 586,830,88 55 Se6,830,88 55 Obligated 586,830,88 55 Obligated 586,830,830,80 65 Obligated 586,830,80 65 Obligated 586,80 65 Obligated 58	[X]Performance and Evaluation Report for Period Ending: 03-31-09	[]Final Perfor	mance and Evaluation		
Obligated Expend 0 1,016,452.00 1,0 8 596,830.88 5 10 7 761,415.00 7 7 8 596,830.88 5 11 316,787.11 2 11 316,787.11 2 11 316,787.11 2 11 68,00 50,000.00 13 10 50,000.00 13 10 673,333.00 6 1148,205.96 5 10 509,741.00 5,0 10 10 10 10 10 10 10 10 10 10 10 10 10 1		Total Estin	nated Cost	Total Ad	ctual Cost
0 1,016,452.00 1,0 8 586,830.88 5 8 586,830.88 5 1 489,452.01 3 1 316,787.11 2 2 1,168,00		Original	Revised	Obligated	Expended
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8 596,830.88 56,830.88 55 1 469,452.01 3 1 469,452.01 3 1 316,787.11 2 1 3		1,016,452.00	1,016,452.00	1,016,452.00	1,016,452.00
26,830,88 55 1		782,583.00	761,415.00	761,415.00	761,415.00
1 489,452.01 3 10 26,973.00 11 316,787.11 2 12 316,787.11 2 13 6,000.00 13 6,000.00 148,205,96 148,205,96 148,205,96 148,205,96 19 5,09,741.00 10 5	Г	523,241.00	88'08'965	596,830.88	596,830.88
1 469,452.01 3 0 26,973.00 1 316,787.11 2 1 316,787.11 2 1 6,000.00 1 1,300,000.00 1 1,300,000.00 1 6,73,333.00 6 5,232,41,00 6 5,09,741.00 6 5,09,741.00 6 5,09,741.00 6 5,09,741.00 6 6 7,000.00 6 7		-	•	,	•
14 469,452.01 3 15 26,973.00 1 316,787.11 2		1	1	•	1
11	7 1425 Initial Operating Deficit		•	,	
26,973.00 1 316,787.11 2 1,168,00 0 21,168,00 0 21,168,00 0 50,000,00 1,300,000,000 1,300,0	_	520,000.00	469,452.01	469,452.01	351,669.09
1 316,787.11 2 316,787.11 2 316,787.11 2 316,787.11 2 316,787.11 3 316	$\overline{}$				
1 316,787.11 2 10 21,168,00 10 50,000,00 10 673,333,00 10 673,		00'000'09	26,973.00	26,973.00	26,973.00
21,168,00 21,168,00 50,000,00 1,300,000,00 1,300,000,00 1,300,000,00 1,300,000,00 1,48,205,96 148,205,96 148,205,96 100 509,741,00 100 100 100 100 100 100 100		430,135.00	316,787.11	316,787.11	253,186.58
21,168.00 21,168.00 50,000.00 1,300,000.00 1,300,000.00 1,300,000.00 1,300,000.00 1,300,000.00 5,232,411.00 5,232,411.00 5,09,741.00 Date		-	,	1	•
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00 50,000,00 1,300,000,00 1, 1			•		•
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5,232,411,00 5,00 5,00 5,00 5,00 5,00 5,00 5,00		610,000.00	673,333.00	673,333.00	673,333.00
5,232,411,00 5,00 5,00 5,00 5,00 5,00 5,00 5,00	\neg	,		-	,
66 148,205,96 509,741,00 6 509,741,00 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6		5,232,411.00	5,232,411.00	5,232,411.00	5,046,156.46
148,205.96 509,741.00 5109,74		•	1		
509,741.00		150,000.00	148,205.96	148,205.96	84,605.43
grams Administrator and Date	28 Amount of Line 24 Related to Security	630,909.00	509,741.00	509,741.00	509,741.00
grams Administrator and Date	29 Amount of Line 24 Related to Energy Conservation Measures	-	•	,	•
VOffice of Native American Programs Administrator and Date	(1) To be completed for the Performance and Evaluation Report (2) To be completed for t (3) PHAs with under 250 units in management may usee 110% of CFP Grants for non-rain	the Performance and Evaluation Report ins. (4) RHF funds shall be included her	or a Revised Annual Statement.		
ANV 9/22/03 James Cassidy, Director OPH Date	Signalure of the Executive Director and Date	Signature of Public Housing Direct	tor/Office of Native American Program	ns Administrator and Data	
THANK 912109 James Cassidy, Director OPH Date	•				
(内のイスパ) Date James Cassidy, Director OPH Date	1122/11/02/2 WANT LOSS 163				
	1869Z13			Date	

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program 2006 CFP (408)

Part II: Supporting Pages PHA Name: ALLEGHENY	ages ENY (oorting Pages ALLEGHENY COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Gra Replacement Housing Fa Date of CFFP:	Grant Type and Number Capital Fund Program Grant No: PA28P006501-06 Replacement Housing Factor Grant No: Date of CFFP:	A28P006501-0	g	FFY of Grant: 2006 FFY of Grant Approval: 408 - 2006 CFP	: 2006 Approval: -p
Type of Grant [Joriginal Annual Statement	됕	[]Reserve for Disaster/Emergencies	1	Revised Annual Statement (Revision no:	rt (Revision no:			
[X]Performance and Evalua	ation F	X]Performance and Evaluation Report for Period Ending: 03-31-09		[]Final Performance and Evaluation	l Evaluation			
Development			Develop Qua	Quantity Total Estimated Cost	ated Cost	Total Act	Total Actual Cost	Status of Proposed Work (2)
Number/Name HA-Wide	BL	General Description of Major Work Categories	Account Number	Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	Revision#
ACTIVITIES								
Operations	A	Operations	1406	1,016,452.00	1,016,452.00	1,016,452.00	1,016,452.00	
		Operations	Subtotal	1,016,452.00	1,016,452.00	1,016,452.00	1,016,452.00	
Management	AB	Public Safety & Security Initiatives	1408	230,909.00	509,741.00	509,741.00	509,741.00	
Improvements	AC	MBE/WBE/Sec 3 Program Staff	1408	100,000.00	73,838.30	73,838.30	73,838.30	
	ΡP	Financial Systems	1408	•	115,202.31	115,202.31	115,202.31	
	AE	Computer Systems (Hardware and Software)	1408	100,000.00	62,633.39	62,633.39	62,633.39	
	AF	Resident Programs	1408	51,674.00	1		ı	
		Mgmt Improvements	Subtotal	782,583.00	761,415.00	761,415.00	761,415.00	
Administration	AG	AG Department of Mod and Development	1410	351,253.05	424,842.93	424,842.93	424,842.93	
	¥	Administrative Salaries & Benefits	1410	171,987.95	171,987.95	171,987.95	171,987.95	
		Administration	Subtotal	523,241.00	596,830.88	596,830.88	596,830.88	
Fees & Costs	₹	Inspection - ACHA	1430	320,000.00	320,000.00	320,000.00	305,532.96	
	Ą	A&E Services	1430	150,000.00	103,510.00	103,510.00	194.12	
	AK	Elevator Consultant	1430	40,000.00	39,243.01	39,243.01	39,243.01	
		Fees & Costs	Subtotal	510,000.00	462,753.01	462,753.01	344,970.09	

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program 2006 CFP (408)

Part II: Supporting Pages	Sep						
PHA Name:		Grant Type and Number	Number			EEV of Grant: 2006	. 2006
	ALLEGHENY COUNTY HOUSING AUTHORITY	Capital Fund Pr Replacement H	Capital Lype and Namber Capital Fund Program Grant No: PA28P006501-06 Replacement Housing Factor Grant No: Date of CFFP:	428P006501-06 it No:		FFY of Grant Approval: 408 - 2006 CFP	Approval:
Type of Grant			Company Contract	4 (Douglation			
Jonginal Annual Statement	JRESEIVE TOT DISASTER/EMERGENCIES		JKevised Annual Statement (Kevision no:	nt (Kevision no:	_		
X Performance and Evalua	X]Performance and Evaluation Report for Period Ending: 03-31-09		Final Performance and Evaluation	d Evaluation			
Development		Develop Quantity	lity Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Proposed Work (2)
ne	BLI General Description of Major Work Categories	Account	Original	Revised (1)	Funds	Funds	Revision #
HA-Wide Activities		Number		suggested	Obligated (2)	Expended (2)	
HA-Wide Activities	AL Hygienist Services	1430	2,000.00	2,499.00	2,499.00	2,499.00	
	AM Various Site Improvements/504 Compliance	1450	20,000,00			1	
	AN Site Amenities & Upgrades, Fam & SS	1450		ı	1	•	
	AO Vacancy Reduction	1460	200,000.00	1	1	-	
	AP Various Dwelling Unit Improvements/504	1460	100,000.00	•		•	
	AQ Dwell Unit Amenities & Upgrades, Fam & SS	1460	•	•	I	'	-
	AR Various Comm Area Imp/ 504 Compliance	1470	4	-	•	1	
	AS Police Vehicle	1475		21,168.00	21,168.00	21,168.00	
	AT Relocation	1495	-	50,000.00	50,000.00	45,128.91	
	AU Collaterialization of Debt Service	1501	610,000.00	673,333.00	673,333.00	673,333.00	
	HA-Wide	Subtotal	965,000.00	747,000.00	747,000.00	742,128.91	
PA6-26	504 Unit Conversion	1460		118,703.03	118,703.03	55,102.50	
Park Sheldon							
AMP 1101	and the second s						
		Subtotal	1	118,703.03	118,703.03	55,102.50	
PA6-31	504/Accessible Parking Area	1450		00:366'6	9,995.00	9,995.00	
Carnegie Apts							
AMP 3302							

9,995.00

9,995.00

9,995.00

Subtotal

1460

504 Unit Conversion

PA-6-3/6/7 Hawkins Village AMP 6601

16,443.39

16,443.39

16,443.39

16,443.39

Subtotal

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program 2006 CFP (408)

Part II: Supporting Pages	seb	-						
	ALL EGHENY COLINTY HOLISING ALITHORITY		Grant Type and Number Capital Fund Program Gra Replacement Housing Ea	Grant Type and Number Capital Fund Program Grant No: PA28P006501-06 Replacement Housing Earlon Grant No:	428P006501-06		FFY of Grant: 2006 FFY of Grant Approval:	:: 2006 Approval:
			Date of CFFP:	and a coor			0007 - 001	-
/pe of Grant		Reserve for Disaster/Emergencies	i IRavi	Roviced Annual Statement (Revision no.	of (Rowision no.			
	Contract I Trained at the contract of the cont			inel Deferment control	r (reduction	•		
	A jirenormance and Evaluation Report for Period Ending: 03-31-09		_	Final Performance and Evaluation	Evaluation			
		Dev	Develop Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	tual Cost	Status of Proposed Work (2)
	BLI General Description of Major Wc	Work Categories Acc	Number Number	Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	Revision #
	Site Improvements	14	1450		16,978.00	16,978.00	16,978.00	
- 1								
		Sub	Subtotal	•	16,978.00	16,978.00	16,978.00	
1 1	504 Unit Conversion	14	1460	-	3,064.54	3,064.54	3,064.54	
		PA28P00623 Sub	Subtotal	•	3,064.54	3,064.54	3,064.54	
1 1	AV Mixed Finance Modernization	14	1499	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	
								The state of the s
	\	PA28P00603/7 Suk	Subtotal	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	
	AW A&E Services for Roof	1	1430	5,000.00	4,200.00	4,200.00	4,200.00	
	AX Roof Replacement	1,	1460	130,135.00	114,090.00	114,090.00	114,090.00	
	Roof Top Make Up Air	1	1460	•	64,486.15	64,486.15	64,486.15	
		PA28P00623 Subtotal	ototal	135,135.00	182,776.15	182,776.15	182,776.15	

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program 2006 CFP (408)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages							
PHA Name:	Grant Type and Number	e and Nui	mber			FFY of Grant: 2006	: 2006
VEHICLIE IN CHICAL VEHICO VIII IOT 114	Capital Fur	nd Program	Capital Fund Program Grant No: PA28P006501-06	\28P006501-06		FFY of Grant Approval:	: Approval:
ALLEGHENY COUNTY HOUSING AUTHORITY	Replacement In Date of CFFP:	ent Housir FP:	Replacement Housing Factor Grant No: Date of CFFP:	t No:	,	408 - 2006 CFP	1
Type of Grant							
[]Original Annual Statement []Reserve for Disaster/Emergencies	SS	[]Revise	[]Revised Annual Statement (Revision no:	t (Revision no:	•		
[X] Performance and Evaluation Report for Period Ending: 03-31-09		[JFin	JFinal Performance and Evaluation	Evaluation			
Development	Develop	Quantity	Total Estima	Total Estimated Cost	Total Act	Total Actual Cost	Status of Proposed Work (2)
Number/Name BLI General Description of Major Work Categories	Account		Original	Revised (1)	Funds	Funds	Revision #
HA-Wide	Number			suggested	Obligated (2)	Expended (2)	
No. 14-20 ACTIVITIES LATINOS INC. 14 INC. 15 INC. 15							
Contingency	1502		-	-	•		See Subledger
Contingency Subtotal	Subtotal		•	•	•	•	
Grand Total 06 CFP	06 CFP		5,232,411.00	5,232,411.00	5,232,411.00	5,046,156.46	
		l					
(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	erformance a	nd Evaluatio s shall be inc	completed for the Performance and Evaluation Report or a Revised Annual Statement ints for operations. (4) RHF funds shall be included here.	ed Annual Stateme	int.		
Signature of Executive Director and Date			Signature of Public Housing Director and Date:	c Housing Directo	r and Date:		
18.10 horse for France 9125/19							
Frank Aggazio, Executive Director (460,42)			James D. Cassidy, Director OHP	, Director OHP		Date	

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Office of Public and No. 257-40256 Expires 4/30/2011

Development Numbernhame PHA-Wide Activities PHA-Wide Activities Coperations Management Improvements Administration HA Wider Fees and Costs Administration HA Wider Fees and Costs Administration HA Burns Heights A Burns Heights A Burns Heights B Barns Heights C Hawkins Village Ext B Unans Village			
1406 Operations 14108 Management Improvements 1410 Administration 1430 HA Wide Fees and Costs PA-6-3 Hawkins Village PA-6-4 Burns Heights PA-6-6 Sharps Terrace PA-6-6 Sharps Terrace PA-6-8 Ularace PA-6-9 Hays Manor PA-6-9 Hays Manor PA-6-9 Ularace PA-6-9 Ularace	ds Obl	All Funds Exp (Quarter Endin	Reasons for Revised Target Dates (1)
Management Improvements Administration HA Widne Fees and Costs 3 Hawkins Village 4 Burns Heights 6 Sharps Terrace 7 Hawkins Village Ext 8 Uarsa Village 9 Hays Manor 10 Majokwat terrace	Original Actual	of Original Actual	
Administration Ha Wide Fees and Costs 3 Hawkins Village 4 Burns Heights 6 Sharp's Terrace 7 Hawkins Village Ext 7 Hawkins Village Ext 9 Hays Manor 10 Maplowyet terrace	7/18/2008	7/18/2010	
Hawkins Village Burns Heights Sharps Terrace Hawkins Village Ext Hawkins Village Ext Uarsa Village Hars Manor Hays Manor Hays Manor Hays Manor Hays Manor Hays Manor	7/18/2008	7/18/2010	
4 Burns Heights 6 Sharps Terrace 7 Hawkins Village Ext 8 Uansa Village 9 Hays Manor 9 Hays Manor 10 Majplovjevsterace	7/18/2008	7/18/2010	
6 Sharps Terrace Hawkins Village Ext 6 Uansa Village 9 Hays Manor 10 Mappleview terrace	7/18/2008	7/18/2010	
7 Hawkins Village Ext 8 Uansa Village 9 Hays Manor 10 Mapleview terrace	7/18/2008	7/18/2010	
8 Uansa Village 9 Hays Manor 10 Maplaview terrace	7/18/2008	7/18/2010	
9 Hays Manor 10 Mapleview terrace	7/18/2008	7/18/2010	
10 Mapleview terrace	7/18/2008	7/18/2010	
	7/18/2008	7/18/2010	
12 Millivue Acies	//18/2008	7/18/2010	
20 Ohioview Acres	7/18/2008	7/18/2010	
Z1 Homestead	//18/2008	//18/2010	
Zza Uansa Viliage Ext	//18/2008	0102/81//	
22b Hays Manor Ext	7/18/2008	7/18/2010	
PA-5-23 Prospect letrace	W12/81/1	0102/81/	
- 1	7/18/2008	7/18/2010	
-	7/18/2008	7/18/2010	
_	1/18/2008	//18/Z010	
	7/18/2008	7/18/2010	
- 1	7/18/2008	7/18/2010	
- 1	7/18/2008	7/18/2010	
- 1	7/18/2008	7/18/2010	
31 Andrew Camegie	7/18/2008	7/18/2010	
	7/18/2008	7/18/2010	
33 Dumplin Hall	7/18/2008	7/18/2010	
	7/18/2008	7/18/2010	
PA-6-36 G. Washington Carver Hall	7/18/2008	7/18/2010	
	7/18/2008	7/18/2010	
	7/18/2008	7/18/2010	
- 1	7/18/2008	7/18/2010	
- 1	7/18/2008	7/18/2010	
PA-6-42 Jefferson Manor	1/18/2008	7/18/2010	
	7/18/2008	7/18/2010	
45 Scattered Sites	7/18/2008	7/18/2010	
	7/18/2008	7/18/2010	
1	7/18/2008	7/18/2010	
1	7/18/2000	211012010	
64 Alle-Lending	00070171	0100000	
ŀ	1/18/2008	7/18/2010	
- 1	7/18/2008	7/18/2010	
	7/18/2008	7/18/2010	
PA-6-68 Grouse Run	7/18/2008	7/18/2010	
	7/18/2008	7/18/2010	
	7/18/2008	7/18/2010	
	7/18/2008	7/18/2010	
ı	2002/01/1	010/2017	
PA-b-/2 Forrest Green	1/18/2008	7/18/2010	
- 1	7/18/2008	7/18/2010	
٦,	7/18/2008	7/18/2010	
	7/18/2008	7/18/2010	
	7/18/2008	7/18/2010	
PA-6-78 Groveton Village	7/18/2008	7/18/2010	
ı	7/18/2008	7/18/2010	
ı	7/18/2008	7/18/2010	
L	7/18/2008	7/18/2010	
ı	2/18/2008	2/18/2010	
nation	annoval numerical to Say	0 64 of 1937 as amended	
Company of the Engage District and Sales	dulioval pulsuadin to see	ig Act of 1997, as amended	
9	6/20	ognature di Public Frodsing Director/Dilice di Nalive American Programs Administrator and Date.	n Programs Administrator and Date
1	1		
Frank Aggazio, Executive Director	Date		Date

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Type of Carint Type and Number PHA Native: Carint No. 2004 PHA Native: Carint No. 2004 PHA Native: PHA Native: Carint No. 2004 PHA Native: PHA NATIV	Part I: S	Part I: Summary				
Plane of CFFP Capital Nor Posathor Family No. Page 2006501-08		PHA Name:		Grant Type and Number		FFY of Grant: 2008
Figure of the Purish Ending: 33-14-9 International Process of the Purish Ending: 33-14-9 International Process of the Internat		ALLEGHENY COUNTY HOUSING AUTHORI	*	Capital Fund Program Grar Replacement Housing Fact Date of CFFP:	nt No: or Grant No:PA28R006501-08	
Exerve for Distantifizing 19.54-69 Final Estimated Actual Statement (Revision no.)	Type of	Grant				
Final Performance and Evaluation Total Estimated Cost Expended	Jorigina	Statement		nnual Statement (Revision no:		
Notice Cost	[X]Perfo	rmance and Evaluation Report for Period Ending: 03-31-09		ormance and Evaluation		
Note Properties Congine Revised Cobigated Expended			Total Estin	nated Cost	Total Actu	ual Cost
State Section 1996 Section 1996 of Compliance Section 1996 of Comp	Line	ummary by Development Number	Original	Revised	Obligated	Expended
es sind contents es sind cont	1	otal Non CGP Funds				
es es es es fici fi		406 Operations	•		1	,
Second S	Ι	408 Management Improvements			1	1
State Stat		110 Administration	1		1	1
Fight Figh		111 Audit	•		-	
Strict S		415 Liquidated Damages	•	•		
Figure F		125 Initial Operating Deficit	•	•	-	
It		430 Fees and Costs		•	-	,
State Non-Expendable		140 Site Acquisition	•	-	-	•
It Comparison		450 Site Improvement	•		r	
For Expendable		460 Dwelling Structures	•	-		•
Colures Colu	12 14	165 Dwelling Equipment	•		•	,
Process Proc		465.1 Dwelling Equipment - Non-Expendable	•	•	•	1
priment		470 Non-Dwelling Structures	1		1	
Process Proc	15 14	475 Non-Dwelling Equipment	•		•	1
Second Evaluation		480 Contract Work in Process	-		1	
Second		485 Demolition			1	
Security		490 Replacement Reserve			1	*
Security	19	492 Moving to Work Demonstration			1	•
Service		495 Relocation Costs	,			1
Service		498 Mod Used for Development			1	,
Note Secreted 8% of Line 17)		499 Development Costs	954,777.00	954,777.00	-	•
Sum of Lines 2-23 954,777.00 954,777.		501 Collaterization of Debt Service	•		-	
Claim of Lines 2-23 954,777.00 954,77				•	,	ı
led to LBP Activities - - - led to Section 504 Compliance - - - led to Security - - - led to Energy Conservation Measures - - - led to Energy Conservation Measures - - - sca and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. - - general may usee 100% of GFP Grants for operations. (4) RHF funds shall be included here. - - - signature of Public Housing Director/Office of Native American Programs Administrator and Date Signature of Public Housing Director/Office of Native American Programs Administrator and Date	25 A		954,777.00	954,777.00	-	•
led to Security led to Security led to Energy Conservation Measures led to Energy		mount of Line 24 Related to LBP Activities	ı		,	,
ted to Security ted to Energy Conservation Measures rece and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. general may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here. Signature of Public Housing Director/Office of Native American Programs Administrator and Date		mount of Line 24 Related to Section 504 Compliance	•	-	_	•
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12	Signature	of the Executive Director and Date	Signature of Public Housing Direct	tor/Office of Native American Progra	ims Administrator and Date	
7	•	\			•	
		7				

Fank Aggazio, Executive Director

James Cassidy, Director OPH

form HUD-50075.1 (4/2008)

Date

As of March 31, 2009

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

2008 RHF (416)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing Office of Public and Indian Housing

Expires 4/30/2011

Part II: Supporting Pages	ng Pa	des							-	
PHA Name:				Grant Type and Number	e and Nu	mber			FFY of Grant: 2008	2008
				Capital Fu	nd Progra	Capital Fund Program Grant No:			FFY of Grant Approval:	Approval:
ALLEG	HEN	ALLEGHENY COUNTY HOUSING AUTHORITY	RITY	Replacem	ent Housir	Replacement Housing Factor Grant No: PA28R006501-08	No: PA28R006		416 - 2008 RHF 1st	F 1st
				Date of CFFP:	FFP:					
Type of Grant										
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[X]Performance and	d Evalu	[X]Performance and Evaluation Report for Period Ending: 03-31-09	.6]	[]Final Performance and Evaluation	and Evaluation			
Development				Develop	Develop Quantity	Total Estimated Cost	ated Cost	Total Act	Total Actual Cost	Status of Proposed Work (2)
Number/Name	ם	General Description of Major Work Categories	rk Categories	Account		Original	Revised (1)	Eunds Funds		Revision #
HA-Wide				Number			suggested	Obligated (2) Expended (2)	Expended (2)	
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Activity							
	Replacement Reserve	Reserve Subtotal	954,777.00	954,777.00	•		
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954,777.00

954,777.00

Grand Total 08 RHF 1st

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Mous top F. Aspai Signature of Executive Director and Date

Signature of Public Housing Director and Date:

Frank Aggazio, Executive Director

Date

James D. Cassidy, Director OHP

Annual Statement/Performance and Evaluation Report
Capital Fund Program. Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Office of OMB No. 25770228 Expires 4/30/2011

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Hanklins Village Ext	9-9-	Shams Terrace	6/13/2010	6/13/2012	
Hays Marine	129	Hawkins Village Ext	6/13/2010	6/13/2012	
Hayes Manore	849	Uansa Village	6/13/2010	6/13/2012	
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Millyue Acres	-6-10	Mapleview terrace	6/13/2010	6/13/2012	
Chioview Acros	9-12	Millyue Acres	6/13/2010	6/13/2012	
Hays Manor Ext	25	Ohioview Acres	6/13/2010	6/13/2012	
University Uni	5		6/13/2010	6/13/2012	
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John Frazier Hall	27.2	Wilmerding Apartments	6/13/2010	8/13/2012	
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Additive Carson Hall	2 5	General Braddock Towers	6/13/2010	6/13/2012	
Brackenridge Hall	9	Bachel Carson Hall	6/13/2010	6/13/2012	
Brackenridge Hall Committee Hall Committee Hall Grinschild	3 5	Andrew Cameria	6/13/2010	6113/2012	
Care	33	Brackenidoe Hall	6/13/2010	6/13/2012	
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Corbet Court Apartments 6/13/2010	6-37	Sheldon Park Apartments	6/13/2010	6/13/2012	
Truman Towers 6/13/2010	-6-39	Corbett Court Apartments	6/13/2010	6/13/2012	
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Moses Multin Manor 6/13/2010	-6-46	West View Towers	6/13/2010	6/13/2012	
Springate Manor Springate Manor Calivation Caliva	-6-50	West Mifflin Manor	6/13/2010	6/13/2012	
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Ridgewood Estates Ridgewood Estates Ridgewood Estates Ridgewood Estates Ridge Phase Ridg	99-9-	Caldwell Station	6/13/2010	6/13/2012	
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Mayers Kidge Phase 6/13/2010	69-9-	Laurel Hills	6/13/2010	6/13/2012	
Lavender Heightis 6/13/2010 Forrest Green 6/13/2010 Forrest Green 6/13/2010 Woest Infinit Manor 6/13/2010 Woest Mifflin Manor 6/13/2010 Woest Mifflin Manor 6/13/2010 Woest Mifflin Manor 6/13/2010 Groveton Village 6/13/2010 Groveton Village 6/13/2010 Homestead Partnership 6/13/2	-6-70	Meyers Ridge Phase I	6/13/2010	6/13/2012	
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FDR/Homestead Apartments 6/13/2010 Groveton Village	-6-75	West Pine	6/13/2010	6/13/2012	
Groveton Village 6473/2010 Mayers Ridge Phase II 6173/2010 Mayers Ridge Phase II 6173/2010 Marghas Terrace 6473/2010 Homested Partnership 6473/2010 Homested Partner	92-9-	FDR/Homestead Apartments	6/13/2010	6/13/2012	
Meyers Ridge Phase II 6/13/2010 Sharps Terrace 6/13/2010 Homesteed Partnership 6/13/2010 Performed Casts 6/13/2010	-6-78	Groveton Village	6/13/2010	6/13/2012	
Sharps Terrace 6/13/2010 Homestead Partnership 6/13/2010 Development Casts 6/13/2010	-6-79	Meyers Ridge Phase II	6/13/2010	6/13/2012	
Homestead Partnership 6/13/2010 Development Costs	-6-80	Sharps Terrace	6/13/2010	6/13/2012	
Development Costs	-6-81	Homestead Partnership	6/13/2010	6/13/2012	
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Date form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Total Not Copy and Statement Processing Copy and Not Co	Part I: Summary				
r Grant No:PA28R006502-05			Grant Type and Number		FFY of Grant: 2006
Total Actual Cost Obligated Expended			Capital Fund Program Gran Replacement Housing Fact Date of CFFP:	nt No: or Grant No:PA28R006502-05	<u>t</u>
Total Actual Cost Obligated Expended	l Statement		nnual Statement (Revision no:		
Total Actual Cost Obligated Expended	[X]Performance and Evaluation Report for Period Ending: 03-31-09		ormance and Evaluation		
		Total Estir	mated Cost	Total Actu	ual Cost
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395,267,00	24 1502 Contingency (may not exceed 8% of Line 17)	ŧ	•	•	•
rs Administrator and Date	Amount of Annual Grant	395,267.00	395,267.00	395,267.00	
rs Administrator and Date			•	•	
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ns Administrator and Date	28 Amount of Line 24 Related to Security	•	1		•
(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here. Signature of the Executive Director and Date Signature of Public Housing Director/Office of Native American Programs Administrator and Date Frank Aggrazio, Executive Director ASSAZIO Date	29 Amount of Line 24 Related to Energy Conservation Measures	•	•	-	•
Signature of the Executive Director ARB Date Signature of the Executive Director ARB Date Signature of Arbitration of Public Housing Director/Office of Native American Programs Administrator and Date Signature of The Signature of The Signature of Public Housing Director/Office of Native American Programs Administrator and Date Frank Agrazio, Executive Director ASS AZZ Date	(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Post of the Performance and Evaluation Report (2) To be completed for the Post of the Performance and Evaluation Report (2) To be completed for the Post of the Performance and Evaluation Report (2) To be completed for the Post of the Performance and Evaluation Report (2) To be completed for the Post of the Performance and Evaluation Report (2) To be completed for the Post of the Performance and Evaluation Report (2) To be completed for the Post of the Performance and Evaluation Report (2) To be completed for the Post of the Performance and Evaluation Report (3) To be completed for the Post of the Performance and Evaluation Report (3) To be completed for the Post of the Performance and Evaluation Report (3) To be completed for the Performance and Evaluation Report (3) To be completed for the Performance and Evaluation Report (4) To be completed for the Performance and Evaluation Report (4) To be completed for the Performance and Evaluation Report (4) To be completed for the Performance and Evaluation Report (4) To be completed for the Performance and Evaluation Report (4) To be completed for the Performance and Evaluation Report (4) To be completed for the Performance and Evaluation Report (4) To be completed for the Performance and Evaluation Report (4) To be completed for the Performance and Evaluation Report (4) To be completed for the Performance and Evaluation Report (4) To be completed for the Performance and Evaluation Report (4) To be completed for the Performance and Evaluation Report (4) To be completed for the Performance and Evaluation Report (4) To be completed for the Performance and Evaluation Report (4) To be completed for the Performance and Evaluation Report (4) To be completed for the Performance and Evaluation Report (4) To be completed for the Performance and Evaluation Report (4) To be completed for the Performance and Evaluation Report (4) To be completed for the Performance and Evaluation Report (4)	Performance and Evaluation Re	eport or a Revised Annual Statement		
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1 FRANC 9 (25/19 1868 22 10 Date	Date /	gnature of Public Housing Direc	ctor/Office of Native American Progra	ums Administrator and Date	
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form HUD-50075.1 (4/2008)

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report 2006 RHF 2nd (411)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages				Г
PHA Name:	Gran	Grant Type and Number	FFY of Grant: 2006	T
ALLEGHENY COUNTY HOUSING AUTHORITY		Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006502-06	FFY of Grant Approval: -06 411 - 2006 RHF 2nd	
	Date	Date of CFFP:		
Type of Grant				
[]Original Annual Statement	[]Reserve for Disaster/Emergencies	cies []Revised Annual Statement (Revision no:		
[X]Performance and Evaluation Report for Period Ending: 03-31-09	d Ending: 03-31-09	[]Final Performance and Evaluation		
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Development		Develop Quantity Total Estimated Cost	Total Actual Cost Status of Proposed Work (2)	
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Development	MF Trans for Replacement Housing	1499	395,267.00	395,267.00	395,267.00	,	
Activity							
	Replacement Reserve Subtotal	Subtotal	395,267.00		395,267.00 395,267.00		

Revision#

Expended (2) Funds

Obligated (2) Funds

Revised (1) suggested

Original

Account Number

General Description of Major Work Categories

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Number/Name

HA-Wide Activities

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395,267.00	_
	395,267.00

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of Executive Director and Date

James D. Cassidy, Director OHP

Signature of Public Housing Director and Date:

Frank Aggazio, Executive Director

Date

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OME No. 257-0226 Expires 4/30/2011

PHA-Wide Activities	Ť
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6-4 Burns Heights 77/18/2008 77/18/2010 6-5 Shaper Early 77/18/2008 77/18/2010 6-7 Heavilian Village Exit 77/18/2010 77/18/2010 6-1 Heavilian Village Exit 77/18/2010 77/18/2010 6-10 Heavilian Village Exit 77/18/2010 77/18/2010 6-10 Heavilian Village Exit 77/18/2000 77/18/2010 6-20 Heavilian Village Exit 77/18/2010 77/18/2010 6-22 Leavilian Village Exit 77/18/2000 77/18/2010 6-23 Heavilian Village Exit 77/18/2000 77/18/2010 6-24 Homestead Terrace 77/18/2000 77/18/2010 6-25 Heavilian Sallage Terrace 77/18/2000 77/18/2010 6-25 Homestead Terrace 77/18/2000 77/18/2010 6-27 Homestead Terrace 77/18/2000 77/18/2010 6-28 Leavilian Terrace Hall 77/18/2006 77/18/2010 6-29 Leavilian Terrace Hall 77/18/2006 77/18/2010 6-2	
6-6 Sharper Ferrace 7/18/2006 7/18/2006 6-6 Hawkins Village EAH 7/18/2006 7/18/2000 6-1 Hawkins Village EAH 7/18/2006 7/18/2010 6-10 Malbure Acres 7/18/2000 7/18/2010 6-12 Millyure Acres 7/18/2000 7/18/2010 6-13 Millyure Acres 7/18/2006 7/18/2010 6-14 Millyure Acres 7/18/2000 7/18/2010 6-15 Millyure Acres 7/18/2006 7/18/2010 6-21 Hornestead 7/18/2008 7/18/2010 6-22 Child Deeped Terrace 7/18/2008 7/18/2010 6-23 Long Sand Manner 7/18/2008 7/18/2010 6-25 Prospect Terrace 7/18/2008 7/18/2010 6-25 Lohn Frazier Hall 7/18/2008 7/18/2010 6-25 John Frazier Hall 7/18/2008 7/18/2010 6-26 John Frazier Hall 7/18/2008 7/18/2010 6-27 John Frazier Hall 7/18/2008 7/18/2010 <td></td>	
6-7 Hawkins Village Ext 1148/2006 1718/2010 6-8 Uansa Village 1718/2009 1718/2010 6-9 Hays Manor 1718/2009 1718/2010 6-10 Maplevide transe 1718/2009 1718/2010 6-12 Milvuse Acres 1718/2009 1718/2010 6-20 Olivview Acres 1718/2009 1718/2010 6-21 Horsale Willage Ext 1718/2008 1718/2010 6-22 Lauras Village Ext 1718/2008 1718/2010 6-23 Lauras Village Ext 1718/2008 1718/2010 6-25 Prospect Tenace 1718/2008 1718/2010 6-25 Prospect Tenace 1718/2008 1718/2010 6-26 Statemet Statement Ext 1718/2008 1718/2010 6-27 Statemet Statement Ext 1718/2008 1718/2010 6-28 Park Apartments 1718/2008 1718/2010 6-29 Statemet Statement Hall 1718/2008 1718/2010 6-21 Corbett Court Apartments 1718/2008 1718/2010 6-23 Guarder Manor 1718/2008 1718/2010 6-24 Extracting Park Maltiments 1718/2008 1718/2010	
6-9 Hays Manor 7/18/2006 7/18/2010 6-10 Malphelver terrace 7/18/2006 7/18/2010 6-10 Malphelver terrace 7/18/2006 7/18/2010 6-10 Milylack Educas 7/18/2006 7/18/2010 6-21 Homestead 7/18/2006 7/18/2010 6-22 Onbroview Acres 7/18/2006 7/18/2010 6-23 Homestead Educace 7/18/2006 7/18/2010 6-25 Homestead Educace 7/18/2006 7/18/2010 6-25 Homestead Educace 7/18/2006 7/18/2010 6-26 Long Manor Exit 7/18/2006 7/18/2010 6-27 Homestead Exit 7/18/2006 7/18/2010 6-28 Long Carrelle 7/18/2006 7/18/2010 6-29 Long Manor 7/18/2006 7/18/2010 6-20 Long Manor 7/18/2006 7/18/2010 6-20 Contest Carrelle 7/18/2006 7/18/2010 6-21 Anthrew Carrelle 7/18/2006 7/18/2010 <tr< td=""><td></td></tr<>	
6-10 Majeleview lerrace 7/18/2006 7/18/2010 6-11 Milyuve Arres 7/18/2006 7/18/2010 6-12 Milyuve Arres 7/18/2008 7/18/2010 6-12 Milyuve Arres 7/18/2009 7/18/2010 6-22 Lansa Vilage Ext 7/18/2009 7/18/2010 6-22 Lansa Vilage Ext 7/18/2009 7/18/2010 6-23 Prospect Tenzee 7/18/2009 7/18/2010 6-24 Calcelar Devest 7/18/2009 7/18/2010 6-25 Prox Apatiments 7/18/2009 7/18/2010 6-25 Park Apatiments 7/18/2009 7/18/2010 6-25 Park Apatiments 7/18/2009 7/18/2010 6-25 Park Apatiments 7/18/2009 7/18/2010 6-25 John View Towers 7/18/2009 7/18/2010 6-25 John View Towers 7/18/2009 7/18/2010 6-25 G. Washington Carver Hall 7/18/2009 7/18/2010 6-26 G. Washington Carver Hall 7/18/2009	
6-1.0 Majolesiwe lerrace 7/18/2006 7/18/2010 6-1.0 Majolesiwe lerrace 7/18/2008 7/18/2010 6-2.0 Ohloview Acres 7/18/2008 7/18/2010 6-2.2 Ohloview Acres 7/18/2008 7/18/2010 6-2.2 Homested Ext 7/18/2008 7/18/2010 6-2.2 Lerrace Intrace 7/18/2008 7/18/2010 6-2.2 Homested Ext 7/18/2008 7/18/2010 6-2.3 Low Towers 7/18/2008 7/18/2010 6-2.3 Low Towers 7/18/2008 7/18/2010 6-3.4 File Kingley Apis 7/18/2008 7/18/2010 6-3.5 Supplied Manor 7/18/2008 7/18/2010 6-3.5 Chedical Devels 7/18/2008 7/18/2010 6-4.2 Jefflesson Manor 7/18/2008 7/18/2010 6-4.3 Schinglon Carde Hall	
6-0.2 Milvue Acres 7/18/2006 7/18/2010 6-2.1 Homestead 7/18/2008 7/18/2009 6-2.2 Homestead 7/18/2008 7/18/2010 6-2.2 Lonson Village Ext 7/18/2008 7/18/2010 6-2.2 Lonson Village Ext 7/18/2008 7/18/2010 6-2.2 Homestead Ext 7/18/2008 7/18/2010 6-2.2 John Frazier Hall 7/18/2008 7/18/2010 6-2.2 John Frazier Hall 7/18/2008 7/18/2010 6-2.3 Lohn Frazier Hall 7/18/2008 7/18/2010 6-2.4 Lohn Frazier Hall 7/18/2008 7/18/2010 6-2.3 Lohn Frazier Hall 7/18/2008 7/18/2010 6-2.4 Lohn Frazier Hall 7/18/2008 7/18/2010 6-2.5 San London Hall 7/18/2008 7/18/2010 6-2.4 Lohn Frazier Hall 7/18/2008 7/18/2010 6-3.5 San London Hall 7/18/2008 7/18/2010 <t< td=""><td></td></t<>	
6-20 Ohioview Acree 7/18/2008 7/18/2010 6-22 Lassa Village Ext 7/18/2008 7/18/2000 6-22 Lassa Village Ext 7/18/2008 7/18/2010 6-23 Ext Colden Towers 7/18/2008 7/18/2010 6-24 Colden Towers 7/18/2008 7/18/2010 6-25 Park Apartments 7/18/2008 7/18/2010 6-25 Park Apartments 7/18/2008 7/18/2010 6-26 Ost Horizon Hall 7/18/2008 7/18/2010 6-27 Sulfmenting Apartments 7/18/2008 7/18/2010 6-28 Danch Lizasin Hall 7/18/2008 7/18/2010 6-29 Grander Ext Expending Hall 7/18/2008 7/18/2010 6-31 Andrew Camegle 7/18/2008 7/18/2010 6-32 Bracked Carson Hall 7/18/2008 7/18/2010 6-33 Curback Apartments 7/18/2008 7/18/2010 6-34 Felix Neiger Apis 7/18/2008 7/18/2010 6-35 Stringfall on Caver Apartments 7/18/2008 7/18/2010 6-36 C. Washinfilm Amor 7/18/2008 7/18/2010 6-35 Stringfaller Apartments 7/18/2009	
6-21 Homestad 7/18/2008 7/18/2009 7/18/2010 6-22 Larsa Village Exd 7/18/2008 7/18/2009 7/18/2010 6-22 Larsa Village Exd 7/18/2008 7/18/2010 7/18/2010 6-23 Cadelan Towers 7/18/2008 7/18/2010 7/18/2010 6-25 Homestead Exd 7/18/2008 7/18/2010 7/18/2010 6-26 Homestead Exd 7/18/2008 7/18/2010 7/18/2010 6-27 Workers Extract Hall 7/18/2008 7/18/2010 7/18/2010 6-28 Careral Bardook-Towers 7/18/2009 7/18/2010 7/18/2010 6-29 Careral Bardook-Towers 7/18/2008 7/18/2010 7/18/2010 6-30 Racher Carnegle 7/18/2009 7/18/2010 7/18/2010 6-31 Andrew Carnegle 7/18/2008 7/18/2010 7/18/2010 6-32 Brackentidge Hall 7/18/2008 7/18/2010 7/18/2010 6-33 Cortest Court Apartments 7/18/2008 7/18/2010 7/18/2010 6-34 Carter Meigher Hall 7/18/2008 7/18/2010 7/18/2010 6-35 Cartest Court Locar Apartments 7/18/2008 <td></td>	
9-22a Uaisa Village Exit 7/18/2006 7/18/2006 7/18/2010 9-22a Uaisa Village Exit 7/18/2006 7/18/2006 7/18/2010 9-25 Prospect Terrace 7/18/2006 7/18/2010 7/18/2010 9-25 Hand Aparlments 7/18/2006 7/18/2010 7/18/2010 9-25 Park Aparlments 7/18/2006 7/18/2010 7/18/2010 9-26 Park Aparlments 7/18/2006 7/18/2006 7/18/2010 9-27 Villanding Aparlments 7/18/2006 7/18/2006 7/18/2010 9-28 John Frazie Hall 7/18/2006 7/18/2010 7/18/2010 6-29 John Frazie Hall 7/18/2006 7/18/2010 7/18/2010 6-20 Andrew Campelie 7/18/2006 7/18/2010 7/18/2010 6-21 Andrew Campelie 7/18/2006 7/18/2010 7/18/2010 6-22 Andrew Campelie 7/18/2006 7/18/2010 7/18/2010 6-23 Contest Court Aparlments 7/18/2006 7/18/2010 7/18/2010 6-3 Simple Camping Hall 7/18/2006 7/18/2010 7/18/2010 7/18/2010 7/18/2010 6-3 Camp	
6-22b Hays Manor Exit T/18/2006 T/18/2010 6-24 Golden Towers T/18/2008 T/18/2010 6-24 Golden Towers T/18/2008 T/18/2010 6-25 Proxepted Exit T/18/2009 T/18/2010 6-26 Park Apatiments T/18/2009 T/18/2010 6-27 Wilmedring Apartments T/18/2009 T/18/2010 6-28 John Fazzel Hall T/18/2009 T/18/2010 6-29 Gest Casson Hall T/18/2009 T/18/2010 6-20 General Bradook Towers T/18/2009 T/18/2000 6-30 Branch Casson Hall T/18/2009 T/18/2010 6-31 Brackenridge Hall T/18/2009 T/18/2010 6-32 Brackenridge Hall T/18/2009 T/18/2010 6-33 Lorbat Court Apartments T/18/2009 T/18/2010 6-34 Filk Neigley Apis T/18/2009 T/18/2010 6-35 Crotett Court Apartments T/18/2009 T/18/2010 6-43 Jeffleson Manor T/18/2009 </td <td></td>	
6-23 Honstead Enrace 7/18/2006 7/18/2010 6-24 Coldelin Towers 7/18/2006 7/18/2010 6-25 Honnestead Exd 7/18/2006 7/18/2010 6-25 Honnestead Exd 7/18/2006 7/18/2010 6-26 John Frazier Hall 7/18/2006 7/18/2010 6-26 Sa John Frazier Hall 7/18/2006 7/18/2010 6-30 General Banddook Towers 7/18/2006 7/18/2010 6-31 Andrew Campelle 7/18/2006 7/18/2010 6-32 Brackenidge Hall 7/18/2006 7/18/2010 6-33 Charley Abst 7/18/2006 7/18/2000 6-34 Clear Death Capture Hall 7/18/2006 7/18/2010 6-35 Shadoo Darake Hall 7/18/2006 7/18/2010 6-40 Turman Towers 7/18/2006 7/18/2010 6-41 Turman Towers 7/18/2006 7/18/2010 6-42 Jefferson Manor 7/18/2006 7/18/2010 6-43 Elevant Towers 7/18/2009 7/18/2010 6-40 Turman Towers 7/18/2006 7/18/2010 6-40 Turman Towers 7/18/2006 7/18/2010 6-40 Statle	
6-24 Golden Tweets 7/18/2008 7/18/2008 7/18/2009 6-25 Park Apatiments 7/18/2008 7/18/2009 7/18/2010 6-25 Park Apatiments 7/18/2009 7/18/2010 7/18/2010 6-26 Ober Apatiments 7/18/2009 7/18/2010 7/18/2010 6-28 Gerache Lisson Hall 7/18/2009 7/18/2010 7/18/2010 6-30 Reachel Carson Hall 7/18/2009 7/18/2010 7/18/2010 6-31 Andrew Camegle 7/18/2009 7/18/2000 7/18/2010 6-32 Brackel Carson Hall 7/18/2009 7/18/2010 7/18/2010 6-33 Dumplin Hall 7/18/2009 7/18/2009 7/18/2010 6-34 Felix Neiger Apis 7/18/2009 7/18/2010 7/18/2010 6-35 Stringdon Carvet 7/18/2009 7/18/2010 7/18/2010 6-36 C. Washington Cavets 7/18/2009 7/18/2010 7/18/2010 6-37 Strindent String 7/18/2009 7/18/2010 7/18/2010 6-38 C. Washington Cavet American 7/18/2009 7/18/2010 7/18/2010 6-39 Cortest Court Apartments 7/18/2009	
199 Development Cnets 1718/2008 7/18/2010	
qatio	

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

PHA Name:		Grant Type and Number		FFY of Grant: 2007
ALLEGHENY COUNTY HOUSING AUTHORITY	<u> </u>	Capital Fund Program Grant No: PA28P006501-07 Replacement Housing Factor Grant No: Date of CFFP:	No: PA28P006501-07 Grant No:	FFY of Grant Approval: 412 - 2007 CFP
Type of Grant Original Annual Statement Reserve for Disaster/Emergencies		Revised Annual Statement (Revision no:		
on Report for Period Ending:		[]Final Performance and Evaluation		
	Total Estimated Cost	nated Cost	Total A	Total Actual Cost
Line Summary by Development Number	Original	Revised	Obligated	Expended
1 Total Non CGP Funds				
2 1406 Operations	484,802.00	484,802.00	484,802.00	484,802.00
3 1408 Management Improvements	969,604.00	969,604.00	969,604.00	969,604.00
	484,802.00	484,802.00	560,602.09	
П				
	1	•		
7 1425 Initial Operating Deficit		•		
8 1430 Fees and Costs	200,000.00	480,000.00	448,085.54	310,707.23
9 1440 Site Acquisition		ı		-
10 1450 Site Improvement	425,000.00	385,000.00		
11 1460 Dwelling Structures	458,985.00	545,301.00	239,983.82	239,983.82
12 1465 Dwelling Equipment	1	,	1	•
13 1465.1 Dwelling Equipment - Non-Expendable	•		•	1
14 1470 Non-Dwelling Structures	376,000.00	376,000.00	•	
15 1475 Non-Dwelling Equipment		,		•
16 1480 Contract Work in Process	•	,		•
17 1485 Demolition		1	1	
18 1490 Replacement Reserve	•	1	1	
19 1492 Moving to Work Demonstration	•	,		
20 1495 Relocation Costs	1	-	•	
21 1498 Mod Used for Development		-	•	,
	448,829.00	448,829.00	•	ı
23 1501 Debt Service Collaterialization	700,000.00	653,684.00	653,684.00	
	-	-	•	1
	4,848,022.00	4,828,022.00	3,356,761.45	2,565,699.14
26 Amount of Line 24 Related to LBP Activities		1	•	•
27 Amount of Line 24 Related to Section 504 Compliance	496,000.00	612,316.00	181,983.82	163,069.42
28 Amount of Line 24 Related to Security	709,604.00	905,654.91	905,654.91	905,654.91
29 Amount of Line 24 Related to Energy Conservation Measures	T	-	•	•
(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement, (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations, (4) RHF funds shall be included here.	he Performance and Evaluation Reg is. (4) RHF funds shall be included	oort or a Revised Annual Statement. here.		
Signature of the Executive Director and Date	Signature of Public Housing Direct	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	S Administrator and Date	
Del More for Fran 9/22/19				
Jan				

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program 2007 CFP (412)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Office of OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	ages						
PHA Name:		Grant Type and Number	Jumber			FFY of Grant: 2007	2007
ALLEGHEN	ALLEGHENY COUNTY HOUSING AUTHORITY	Capital Fund Prog Replacement Hou Date of CFFP:	Capital Fund Program Grant No: PA28P006501-07 Replacement Housing Factor Grant No: Date of CFFP:	,28P006501-07 : No:		FFY of Grant Approval: 412 - 2007 CFP	Approval: -p
Type of Grant							
[]Original Annual Statement	ent []Reserve for Disaster/Emergencies	ergencies	[]Revised Annual Statement (Revision no:	atement (Revision	no:)		
[X]Performance and Eva	X]Performance and Evaluation Report for Period Ending: 03-31-09		[]Final Performance and Evaluation	and Evaluation			
Development		Develop	Total Estimated Cost	ted Cost	Total Actual Cost	ual Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	General Description of Major Work Categories	Account Quantity Number	ō	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	Revision#
Operations	Operations	1406	484,802.00	484,802.00	484,802.00	484,802.00	
	Operations	Subtotal	484,802.00	484,802.00	484,802.00	484,802.00	
Management	Public Safety & Security Initiatives	1408	709,604.00	905,654.91	905,654.91	905,654.91	
Improvements	MBE/WBE/Sec 3 Program Staff	1408	100,000.00	45,133.23	45,133.23	45,133.23	
	Financial Systems	1408	-	9,712.23	9,712.23	9,712.23	
	Computer Systems (Hardware and Software)	1408	100,000.00	9,103.63	9,103.63	9,103.63	
	Resident Programs	1408	00'000'09	•	-	ı	
	Mgmt Improvements	Subtotal	969,604.00	969,604.00	969,604.00	969,604.00	
Administration	Department of Mod and Development	1410	384,408.68	384,408.68	460,208.77	460,208.77	
	Administrative Salaries & Benefits	1410	100,393.32	100,393.32	100,393.32	100,393.32	
	Administration	Subtotal	484,802.00	484,802.00	560,602.09	560,602.09	
Fees & Costs	Inspection - ACHA	1430	320,000.00	150,000.00	150,000.00	106,649.34	
	A&E Services	1430	150,000.00	8,000.00	6,085.54	6,085.54	1,3
	Elevator Consultant	1430	30,000.00	30,000.00	•	- 1	
	Fees & Costs	Subtotal	500,000.00	188,000.00	156,085.54	112,734.88	
AMP.#101	A&E Park Sheldon Comm Bldg	1430		112,000.00	112,000.00	74,834.64	
Park Sheldon	Inspection - ACHA	1430	-	50,000.00	50,000.00	34,542.12	
PA-6-26/37	504 Site Improvements	1450	300,000.00	300,000.00	-	-	
	504 Unit Conversion	1460	100,000.00	100,000.00	77,579.70	07.672,77	
	Community Building	1470	300,000.00	300,000.00	-	1	
	PA28P00626/37	Subtotal	700,000.00	862,000.00	239,579.70	186,956.46	

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

2007 CFP (412)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

Status of Proposed Work (2) FFY of Grant: 2007 FFY of Grant Approval: 412 - 2007 CFP Revision # 11,085.60 35,752.50 27,284.93 Expended (1) 88,000.00 88,000.00 Funds Total Actual Cost 35,752.50 88,000.00 30,000.00 40,000.00 88,000.00 Obligated (1) Funds []Revised Annual Statement (Revision no: Capital Fund Program Grant No: PA28P006501-07 100,000.00 30,000.00 25,000.00 50,000.00 75,000.00 148,985.00 40,000.00 30,000.00 30,000.00 30,000.00 46,316.00 40,000.00 100,000.00 30,000.00 188,985.00 JFinal Performance and Evaluation Revised (1) suggested **Total Estimated Cost** Replacement Housing Factor Grant No: Date of CFFP: 25,000.00 148,985.00 100,000.00 30,000,00 30,000.00 50,000.00 75,000.00 40,000.00 188,985.00 30,000.00 100,000.00 30,000,00 Original Grant Type and Number Quantity Account PA28P00641 Subtotal Subtotal Subtotal PA28P006 Subtotal Develop Subtotal 1430 1430 []Reserve for Disaster/Emergencies 1450 1450 1460 1460 1460 1450 PA28P006 PA28P00631 PA28P00626/37 General Description of Major Work Categories Site Improvements (Concrete & Landscaping) ALLEGHENY COUNTY HOUSING AUTHORITY Site Improvements (Concrete & Landscaping) X | Performance and Evaluation Report for Period Ending: 03-31-09 A&E for Hawkins 504 Improvements Exterior Ramping and Sidewalks Window & Door Replacements Common Area Improvements Kitchen & Bathrooms 504 Improvements Inspection - ACHA Roof Replacement Part II: Supporting Pages PHA Name: Joriginal Annual Statement Number/Name Development HA-Wide Type of Grant Andrew Carnegie Activities **Ohioview Tower** Hawkins Village Scattered Site Scattered Site AMP #302 Corbett Apts AMP #203 **AMP #302 AMP #601 AMP #302** AMP:#401 Group 3 Group 4 PA-6-3/7 PA-6-31 PA-6-39 PA-6-41

74,123.03

105,752.50

116,316.00

PA28P00629 Subtotal

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program 2007 CFP (412)

Part II: Supporting Pages	Pages							
PHA Name:		Grant Type and Number	and Nun	nber			FFY of Grant: 2007	: 2007
ALLEGHEN	ALLEGHENY COUNTY HOUSING AUTHORITY	Capital Fund Replacement Date of CFFF	Program t Housing P:	Capital Fund Program Grant No: PA28P006501-07 Replacement Housing Factor Grant No: Date of CFFP:	(28P006501-0) t No:		FFY of Grant Approval: 412 - 2007 CFP	Approval: -p
Type of Grant	ont 1 December Currenting	o cio	_	Doviced Annual Chatemont (Douleice no.	noteined) transfer	-		
Johnshira Amilian Statement X 1Performance and Evaluat	ion Report for Period Ending	San Adams		Irevised Amidal Statement (Nevis) Final Performance and Evaluation	and Evaluation	·		
Development		Develop		Total Estimated Cost	ited Cost	Total Act	Total Actual Cost	Status of Proposed Work (2)
Number/Name HA-Wide	General Description of Major Work Categories	Account Qu Number	Quantity	Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	Revision #
Activities								
AMP #602	Section 504 Compliance	1460		60,000.00	00.000.00			
General Braddock T	Section 504 Compliance	1470		36,000.00	36,000.00	-		
PA-6-29								
	PA28P00629 Subtotal	Subtotal		96,000.00	96,000.00	•		
AMP #702	Site Improvements (Concrete & Landscaping)	1450	-	40,000.00	,	,	,	
Scattered Site	504 Compliance	1460			40,000.00	38,651.62	38,651.62	
Group 7	Inspection - ACHA	1430		1	00.000,00	60,000.00	50,225.06	
	PA28P006	PA28P006 Subtotal		40,000.00	100,000.00	98,651.62	88,876.68	
AMP #703	Mixed Finance Modernization	1499		448,829.00	448,829.00	-		
John Fraser Hall								
F.A-0-40	PA28P00628	Subtotal		448,829.00	448,829.00] .	<u>.</u>	
					•			
HA-Wide Activities	Collaterialization of Debt Service	1501		700,000.00	653,684.00	653,684.00	4	
	in the second se							
	HA-Wide	Subtotal		700,000.00	653,684.00	653,684.00	•	

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program 2007 CFP (412)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages					
PHA Name:	Grant Type and Number	umber		FFY of Grant: 2007	: 2007
C ALLEGHENY COUNTY HOUSING AUTHORITY R	Capital Fund Progr Replacement Hous Date of CFFP:	Capital Fund Program Grant No: PA28P006501-07 Replacement Housing Factor Grant No: Date of CFFP:	01-07	FFY of Grant Approval: 412 - 2007 CFP	Approval: FP
Type of Grant					
[]Original Annual Statement []Reserve for Disaster/Emergencies	gencies [Revised Annual Statement (Revision no:	evision no:		
[X]Performance and Evaluation Report for Period Ending: 03-31-09	_	JFinal Performance and Evaluation	fion		
Development	Develop	Total Estimated Cost		Total Actual Cost	Status of Proposed Work (2)
Number/Name General Description of Major Work Categories HA-Wide Activities	Account Quantity Number	Original Revised (1) suggested	(1) Funds ed Obligated (1)	Funds Expended (1)	Revision #
Contingency	1502	1			See Subledger
Grand Total 07 CFP	07 CFP	4,848,022.00 4,828,022.00	2.00 3,356,761.45	2,565,699.14	
(1) To be completed for the Performance and Evaluation Report. (2) To be completed for the Performance and Evaluation Report or (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	the Performance and ons. (4) RHF funds st	2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. CFP Grants for operations. (4) RHF funds shall be included here.	nnual Statement.		
•		Signature of Public Housing Director and Date:	Director and Date:		
156 Monse for Frank 4132/09					
Frank Aggazio, Executive Director ACLAZIU Date		James D. Cassidy, Director OHP	윺	Date	

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires A3002011 Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Reasons for Revised Target Dates (1) Federal FFY of Grant: 2007 9/12/2009 9/12/2011 9/12/2011 9/12/2009 9/12/2009 9/12/2009 9/12/2009 9/12/2009 9/12/2001 9/12/2 All Funds Expended (Quarter Ending Date) Original Actual 9/12/20/1 9/12/20/1 9/12/20/1 9/12/20/1 9/12/20/1 9/12/20/1 9/12/20/1 9/12/20/1 9/12/20/1 9/12/20/1 9/12/20/1 9/12/20/1 All Funds Obligated (Quarter Ending Date) Original Actual ALLEGHENY COUNTY HOUSING AUTHORITY 24/25/19 1406 Operations
1408 Management Improvements
1410 Administrations
1410 Administrations
1420 HA Wide Fees and Costs
PA-6-3 Burner Heights
PA-6-4 Burner Heights
PA-6-5 Burner Heights
PA-6-5 Burner Terrace
PA-6-10 Managewiew terrace
PA-6-21 Hormestand Exit
PA-6-22 Hormestand Exit
PA-6-22 Hormestand Exit
PA-6-22 Hormestand Exit
PA-6-23 Hormestand Exit
PA-6-23 Hormestand Exit
PA-6-32 Hormestand Exit
PA-6-32 Hormestand Exit
PA-6-32 General Braincok Towers
PA-6-30 Cantend Brain Manor
PA-6-30 Cantend Sitsin
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Date form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

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4 Februa 4122/09 A6420 Date	Signature of Public Housing Director/O/	ffice of Native American Programs Ad	ministrator and Date	
166 4210 Date	4/25/09			
			Date	
				form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program 2007 RHF (413)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	ng Pac	səb							
PHA Name:			Grant Type and Number	e and Nu	mber		FFY of G	FFY of Grant: 2007	
-			Capital Fur	nd Progra	Capital Fund Program Grant No:		FFY of G	FFY of Grant Approval:	
ALLEG	HENY	ALLEGHENY COUNTY HOUSING AUTHORITY	Replaceme	ent Housi	ng Factor Grant	Replacement Housing Factor Grant No: PA28R006501-07		413 - 2007 RHF 1st	
			Date of CFFP:	FP:					
Type of Grant									
Joriginal Annual Statement	tatement	[]Reserve for [)isaster/Emergencies	-	Revised Annual Sta	[]Revised Annual Statement (Revision no:	•		
[X]Performance an	d Evalua	X Performance and Evaluation Report for Period Ending: 03-31-09]	JFinal Performance and Evaluation	and Evaluation			
Development			Develop Quantity	Quantity	Total Estimated Cost	ited Cost	Total Actual Cost	Status of Proposed Work (2)	2)
Number/Name	BLI	General Description of Major Work Categories	Account		Original	Revised (1)	Funds Funds	Revision #	
HA-Wide			Number			suggested Ot	Obligated (2) Expended (2)	(2)	
Activities					Mark Commences and Commences				

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1,009,305.00

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Grand Total 07 RHF 1st

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

PHA Name:	VEIGOUTILE ORIGINAL V			Federal FFY of Grant: 2007
ALLEGHENY COUNTY HOUSING AUTHORITY	T HOOD ING SMISSON I			107 - 2007 PUP 151
Development Number/N		All Funds Obligated	All Funds Expended	Reasons for Revised Target Dates (1)
PHA-Wide Activities		Endi	(Quarter Ending Date)	
1406 Operations	a distribution of the second o	Original	Cirginal	
	9/12	9/12/2009	9/12/2011	
	9/12	9/12/2009	9/12/2011	
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PA-6-4 Burns Heights	2/18	9/12/2009	9/12/2011	
ı	91.5	9/12/2009	9/12/2011	
П	2/12	5002	9/12/2011	
1	21/6	9/12/2009	9/12/2011	
1	9/12	12009	9/12/2011	
PA-6-12 Millyue Acres	9/12	/2009	9/12/2011	
ı	9/12	9/12/2009	9/12/2011	
6-21 Homestead	9/12	9/12/2009	9/12/2011	
PA-6-22a Uansa Village Ext	9/12	9/12/2009	9/12/2011	
6-22b Hays Manor Ext	9/12	/2009	9/12/2011	
	9/12	9/12/2009	9/12/2011	
	9/12	/2009	9/12/2011	
	9/12	72009	9/12/2011	
	9/12	72009	9/12/2011	
PA-6-27 Wilmerding Apartments	9/12	9/12/2009	9/12/2011	
	9/12	9/12/2009	9/12/2011	
	9/12	9/12/2009	9/12/2011	
PA-6-30 Rachel Carson Hall	9/12	9/12/2009	9/12/2011	
Į	9/12	72009	9/12/2011	
6-32 Brackenridge Hall	9/12	9/12/2009	9/12/2011	
	9/12	/2009	9/12/2011	
	9/12	9/12/2009	9/12/2011	
	9/12	9/12/2009	9/12/2011	
PA-6-37 Sheldon Park Apartments	9/12	9/12/2009	9/12/2011	
- 1	9/12	9/12/2009	9/12/2011	
- 1	9/12	9/12/2009	9/12/2011	
PA-6-41 Ohio View Towers	9/12	9/12/2009	9/12/2011	
6-42 Jefferson Manor	9/12	9/12/2009	9/12/2011	
	9/12	9/12/2009	9/12/2011	
- 1	9/12	9/12/2009	9/12/2011	
- 1	9/12	72009	9/12/2011	
PA-6-50 West Mifflin Manor	9/12	9/12/2009	9/12/2011	
	9/12	72009	9/12/2011	
	9/12	72009	9/12/2011	
ŀ	9/12	9/12/2009	9/12/2011	
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1	9/12	9/12/2009	9/12/2011	
ļ	9/12	6003/	9/12/2011	
PA-6-70 Meyers Ridge Phase I	9/12	9/12/2009	9/12/2011	
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	9/12	9/12/2009	9/12/2011	
	9/12	72009	9/12/2011	
ŀ	9/12	572009	9/12/2011	
	9/12	572009	9/12/2011	
-6-76 FDR/Homestead Apartments	9/12	9/12/2009	9/12/2011	
	9/12	9/12/2009	9/12/2011	
PA-6-79 Meyers Ridge Phase II	9/12	9/12/2009	9/12/2011	
	9/12	9/12/2009	9/12/2011	
PA-6-81 Homestead Partnership	9/12	9/12/2009	9/12/2011	
1499 Development Costs 9/12/2019 9/12/2011	9/12	3/2009	9/12/2011	
Obligation and expenditure dates can only be revised	with HUD approval pursuant to Section 9	of the U.S. Housing Act	of 1937, as amended	
the Execu	9/54 / 2 Signat	ture of Public Housing Die	ector/Office of Native Americar	Signature of Public Housing Director/Office of Native American Programs Administrator and Date
Cal Illery Fay Fay	10/15/1			
7				

Date [6rm HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Type of Grant County Housing Authority	les	Capital Fund Program Grant No: Replacement Housing Factor Gr Date of CFFP:	Capital Fund Program Grant No: Replacement Housing Factor Grant No:PA28R006502-07 Date of CFFP:	FFY of Grant Approval: 414 - 2007 RHF 2nd
and Evaluation Report for Period Ending: y by Development Number recations nagement Improvements ministration diff es and Costs te Acquisition es Acquisition e Acquisition	-			
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11 1460 Dwelling Structures	•			
12 1465 Dwelling Equipment	-	1	•	,
13 1465.1 Dwelling Equipment - Non-Expendable	•		1	
14 1470 Non-Dwelling Structures	1	1	•	1
15 1475 Non-Dwelling Equipment	•			1
16 1480 Contract Work in Process		1		
17 1485 Demolition		•	•	
18 1490 Replacement Reserve		1		1
19 1492 Movino to Work Demonstration	•	,	,	
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27 Amount of Line 24 Related to Section 504 Compliance	1.	•		1
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(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement	Performance and Evaluation Rep	port or a Revised Annual Statement.		
(3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	. (4) RHF funds shall be included	here.		
Signature of the Executive Director and Date Signature	Signature of Public Housing Direct	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	ms Administrator and Date	
What 1 March Low France 9/25/69				
ACCAZIO Date	James Cassidy, Director OPH		Date	

As of March 31, 2009

Expires 4/30/2011

Capital Fund Financing Program

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Annual Statement/Performance and Evaluation Report

2007 RHF 2 (414)

FFY of Grant: 2007 FFY of Grant Approval: 414 - 2007 RHF 2nd Capital Fund Program Grant No:
Replacement Housing Factor Grant No: PA28R006502-07
Date of CFFP: []Revised Annual Statement (Revision no: JFinal Performance and Evaluation Grant Type and Number []Reserve for Disaster/Emergencies ALLEGHENY COUNTY HOUSING AUTHORITY [X]Performance and Evaluation Report for Period Ending: 03-31-09 Part II: Supporting Pages PHA Name: Joriginal Annual Statement Type of Grant

Development		1、1997年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の	Develop	Quantity	Total Estimai	ted Cost	Total Actua	I Cost	Status of Proposed V	Work (2)
Number/Name	BE	General Description of Major Work Categories	Account		Original	Revised (1)	Funds	Funds	Revision #	
HA-Wide			Number			suggested	Obligated (2) E	Expended (2)		
Activities										

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486,792.00

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Grand Total 07 RHF 2nd

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.	(3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	Signature of Eventius of Details Housing Date
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Date

James D. Cassidy, Director OHP

JOSE MINY LON FORMIN ACADIO Date Date

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Office of Public and No. 257-0228 Expires 4730/2011

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Sharps Terrace Haves Manor Haves Manor Haves Manor Haves Manor Mispleview lerrace Millyue Acres Millyue Manor Bacher Back Apartments Andrew Carnegle Elek Negley Adis Backer Acres Backer Carson Hall Felix Wegley Adis General Backer Hall Sendon Park Apartments Ontol Ordew Towers Jeffeston Manor Seatlered Siles West Willyue Towers West Willyue Towers West Willin Manor Allegheny Estales Cafdwell Stales West Millin Manor Allegheny Estales	91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011	
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Millvue Acres Oblivolee Acres Homestead Uansa Village EX Homestead Homestead Golden Towers Homestead EX Homestead EX Homestead EX Homestead EX Homestead EX Homestead EX Mill retirate Adminents John Frazier Hall Golden Towers Rachel Carson Hall Andrew Camegle Brackendige Hall Dumplin Hall Pelix Negliey Adis Golden Towers Contell Count Aparlments Contell Count Aparlments Statilered Siles West Millin Manor West Wew Towers West Will Towers West William Manor Scattlered Siles West William Manor West Wew Manor Allegheny Estates Caldwell Statilen Caldwell Statilen	91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011	
Oblioview Acres Homestage Ext Unass Village Ext Homestage Ext Horses Wars Village Ext Progres Haror Ext Progres Tenor Ext Homestage Text Golden Towers Homestage Ext Homestage Ext Homestage Ext South Fractiser Apartments Abut Fractiser Apartments General Braddock Towers Rachel Carson Hall Andrew Camegle Brackenfolde Hall Durghin Holl Felix Negley Apis Cortest Court Apartments Cortest Court Apartments Cortest Court Apartments Cortest Court Apartments Statistical Towers Ohio View Towers Scattlered Sites West Miltin Manor Blawmy Towers Scattlered Sites West Miltin Manor Allegheny Estates Celdwell Station	91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011	
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Uansa Village Ext Havs Manor Ext Prospeat Terrace Golden Towers Homestaged Terrace Golden Towers Homestaged Ext Park Apartments John Frazier Hall General Braddock Towers Rachel Carson Hall Andrew Carnegle Brackendrige Hall Dumplin Hall Felick Negley Apts Go. Washington Carver Hall Sheldon Park Apartments Cohell County Apartments Oilio View Towers Oilio View Towers Scattlered Siles West William Manor Blawmox Towers Scattlered Siles West William Manor Blawmox Towers Scattlered Siles West William Manor Allegheny Estates Celdwell Station	91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011	
Hays Manor Ext Prospect Terrace Golden Towers Hornestead Ext Hornestead Ext Park Apartments John Frazia Apartments Wilmenting Apartments Wilmenting Apartments John Frazia Strason Hall Brackentridge Hall Brackentridge Hall Brackentridge Hall Brackentridge Hall Chunglin Hall Stratel Charles Hall Stratel Church Weigley Apir C. Washington Carver Hall Shelden Park Apartments Corbelt Court Apartments Corbelt Court Apartments Strated Siles West Millin Manor Blawnor Towers Scattlered Siles West Millin Manor Hallegheny Estates Caldwell Station Caldwell Station	91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011	
Prospect Terrace Golden Towns Forestead Ext Homestead Ext Homestead Ext Homestead Ext Mirraching Apantments John Fraziler Hall Goneral Braddock Towers General Braddock Towers Rachel Carson Hall Andrew Camegle Bradchenflogt Hall Dumplin Hall Felix Neglington Carver Hall Sheldon Park Apantments Contell Count Apantments Ohlio View Towers Ohlio View Towers Scattlered Siles West Mirrim Manor Blanwix Towers West Mirrim Manor West Willim Manor Allegheny Estates Caldwell States	91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011 91/2/2011	
Colden Towers Colden Towers Park Apartments Wilnnedring Apartments John Frazier Hall General Braddock Towers Rackle Carason Hall Rackle Carason Hall Rackle Carason Hall Rackle Carason Hall Felix Negley Apis G. Washington Carver Hall Sheldon Park Apartments Corbett Court Apartments Corbett Court Apartments Corbett Court Apartments Corbett Court Apartments Scattlered Siles West Mannor Blawmox Towers Scattlered Siles West Millin Mannor Allegheny Estates Caldwell Station	91/2011 91/2011 91/2011 91/2011 91/2011 91/2011 91/2011 91/2011 91/2011 91/2011 91/2011 91/2011 91/2011	
Voluent Tweets Homestead Exit Peark Apartments Willington Apartments John Frazier Hall General Barddook Towers Andrew Camegle Brackenridge Hall Dumplin Hall Dumplin Hall Firk Negley Apis Firk Negley Apis Contel Count Apartments Cohel Count Apartments Child View Towers Scattlered Siles West Millin Manor West Millin Manor Allegheny Esiates Caldwell States	91/22011 91/22011 91/22011 91/22011 91/22011 91/22011 91/22011 91/22011 91/22011 91/22011 91/22011	
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John Frazier Hall General Braddock Towers Andrew Cannegle Brackenridge Hall Brackenridge Hall Brackenridge Hall Felix Negley Apis Corbett Court Apartments Courted Courted Courted Apartment Towers Statistical Manor Allegheny Estatis Caldwell Station Caldwell Station	9/122011 9/122011 9/122011 9/122011 9/122011 9/122011 9/122011 9/122011 9/122011	
General Bardook Towers Rachel Carson Hall Andrew Carnegie Brackenridge Hall Dumplin Hall Felix Negler Apis G. Wisshington Carver Hall Sieldon Pair Apadments Truman Towers Ohle View Towers Ohle View Towers Hall Sieldon Pair Apadments Sielden Pair Apadments Ohle View Towers West View Towers West View Towers West View Towers West Willin Manor Alegheny Estales Caldwell Stalien Caldwell Stalien	9/122011 9/122011 9/122011 9/122011 9/122011 9/122011 9/122011 9/122011	
Rachel Carson Hall Andrew Carnegie Brackenridge Hall Dumplin Hell Feitz Negley Agis G. Washington Carver Hall Sheldon Park Aparlments Corbelt Court Aparlments Corbelt Court Aparlments Corbelt Court Aparlments Allerian Manor Blawmox Towers Scattlered Siles West View Towers West Well Sheldon Manor Allerian Manor Springdel Manor Allerian Falsats	9/122211 9/122211 9/122211 9/122211 9/122211 9/122211 9/122211 9/122211	
Andrew Camagle Brackenridge Hall Dumplin Hell Feits Negley Apis 6 G. Washington Carver Hall Sheldon Park Agartments Corbeit Count Agartments Truman Towers Ohlo View Towers Ohlo View Towers Barnox Towers Barnox Towers Barnox Towers Brands Siless West View Towers Veest Mirlin Manor Algeblancy Estates Caldwell Station	9/12/2011 9/12/2011 9/12/2011 9/12/2011 9/12/2011 9/12/2011	
Brackendige Hall Dumplin Hall Felix Negley Apls G. Washington Carver Hall Sheldon Park Apadiments Corbett Court Apadiments Corbett Court Apadiments Clothout View Towers Scalitered Siles West View Towers West View Towers Scalitered Siles West Alfillin Manor Alleghane Estates Culdwell Station	9/122011 9/122011 9/122011 9/122011 9/122011 9/122011	
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Feik Negley Apis G. Washington Carver Hall Sheldon Park Apartments Corbett Court Apartments Titurnan Towers Ohlo View Towers Ohlo View Towers Scallered Siles West Niffin Manor Methory Killer	9/12/2011 9/12/2011 9/12/2011 9/12/2011 9/12/2011	
G. Washington Carver Hall Sheldon Tark Agadments Cothell Court Agadments Truman Towers Truman Towers Oiln Oleven Yowers Blewnox Towers Scattlered Siles West View Towers West View Towers West View Towers Scattlered Siles West Mifflin Manor Springale Manor Springale Manor Caldwell Statis	9/12/2011 9/12/2011 9/12/2011 9/12/2011	
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Corbett Court Apartments Tiruman Towers Olio View Towers Olio View Towers Blammox Towers Scattlered Siles West July Towers Scattlered Siles Vest Millin Manor Allegheny Estates Caldwell Station	9/12/2011 9/12/2011 9/12/2011	
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Springdale Manor Allegheny Estates Caldwell Station	9/12/2011	
Allegheny Estates Caldwell Station	9/12/2011	
Caldwell Station	9/12/2011	
Oldiuwell Station	1102010	
	8/12/2011	
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Grouse Run	9/12/2011	
	9/12/2011	
	6/12/2011	4
Lavender Heights	9/12/2011	
Forrest Green	11000011	
Mooroo Moodous	04420044	
TO 2717 WOILING WESTINGS	9/2/2011	
VVEST MITTING MATTOL	3/12/2011	
West Pine	9/12/2011	
- 1	9/12/2011	
PA-6-78 Groveton Village 9/12/2009	9/12/2011	
	9/12/2011	
	9/12/2011	
	9/12/2011	
Development Costs	9/12/2011	
only be revised with HUD approval pursuant to Sec	of 1937, as amended	
1,24	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	rator and Date
11 More 40 1 2 162		
WILLY.		

Date form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary				
PHA Name:		Grant Type and Number		FFY of Grant: 2008
ALLEGHENY COUNTY HOUSING AUTHORITY		Capital Fund Program Grant No: PAZ8P006501-08 Replacement Housing Factor Grant No: Date of CFFP:	No: PAZ8P006501-08 r Grant No:	FFY of Grant Approval: 415 - 2008 CFP
Type of Grant				
[] Original Annual Statement []Reserve for Disaster/Emergencies	[]Revised Annual	Revised Annual Statement (Revision no:		
[X]Performance and Evaluation Report for Period Ending: 03-31-09	[]Final Performar	Final Performance and Evaluation		
	Total Estin	Fotal Estimated Cost	Total A	Total Actual Cost
Line Summary by Development Number	Original	Revised	Obligated	Expended
1 Total Non CGP Funds				
2 1406 Operations	242,401.00	242,401.00	242,401.00	242,401.00
3 1408 Management Improvements	727,203.00	727,203.00	727,203.00	49,572.18
4 1410 Administration	484,802.00	484,802.00	484,802.00	274,455.07
5 1411 Audit				
6 1415 Liquidated Damages		1		
7 1425 Initial Operating Deficit	•	,	i	,
8 1430 Fees and Costs	450,000.00	450,000.00	1,334.00	1,334.00
9 1440 Site Acquisition	-	7	•	
10 1450 Site Improvement	50,100.00	50,100.00	•	. 1
11 1460 Dwelling Structures	283,514.00	283,514.00	•	•
12 1465 Dwelling Equipment	1	1	•	1
13 1465.1 Dwelling Equipment - Non-Expendable	-	•		•
14 1470 Non-Dwelling Structures	1,000,000.00	1,000,000.00	ı	-
15 1475 Non-Dwelling Equipment	•	1	1	1
16 1480 Contract Work in Process	1	•	•	1
17 1485 Demolition	•			•
18 1490 Replacement Reserve		•	•	_
19 1492 Moving to Work Demonstration	-	•		-
20 1495 Relocation Costs	-	•		
21 1498 Mod Used for Development		•		,
22 1499 Development Activity	1,000,000.00	1,000,000.00	•	
23 1501 Debt Service Collaterialization	630,829.00	630,829.00	1	
24 1502 Contingency (may not exceed 8% of Line 25)	-	•	•	-
25 Amount of Annual Grant (Sum of Lines 2-23)	4,868,849.00	4,868,849.00	1,455,740.00	567,762.25
26 Amount of Line 24 Related to LBP Activities	•	•	•	
27 Amount of Line 24 Related to Section 504 Compliance	80,000.00	80,000.00	•	-
28 Amount of Line 24 Related to Security	727,203.00	727,203.00	•	-
29 Amount of Line 24 Related to Energy Conservation Measures	1	•	t	-
(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.	ormance and Evaluation Report	or a Revised Annual Statement.	,	
(3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	RHF funds shall be included hen	ai.		
Signature of the Executive Director and Date	gnature of Public Housing Direct	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	ns Administrator and Date	

Fil Marie to F. 19972 9122109 Frank Aggazio, Executive Director

James Cassidy, Director OPH

form HUD-50075.1 (4/2008) Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2008 CFP (415)

Part II: Supporting Pages							
PHA Name:	Grant Ty	Grant Type and Number	ıber			FFY of Grant: 2008	2008
·	Capital F	und Program	Grant No: P.	Capital Fund Program Grant No: PA28P006501-09		FFY of Grant Approval:	Approval:
ALLEGHENY COUNTY HOUSING AUTHORITY	Replacement Date of CFFP:	nent Housing :FFP:	Replacement Housing Factor Grant No: Date of CFFP:	ıt No:	`	415 - 2008 CFP	<u>e</u> .
Type of Grant					,		
[]Original Annual Statement []Reserve for Disaster/Emergencies	ergencies	J.	evised Annual S]Revised Annual Statement (Revision no:	, no:		
X Performance and Evaluation Report for Period Ending: 03-31-09		F 1	Final Performance and Evaluation	and Evaluation			
Development	Develop		Total Estimated Cost	ted Cost	Total Actual Cost	ual Cost	Status of Proposed Work (2)
Number/Name General Description of Major Work Categories	Account	Quantity	Original	Revised (1)	Funds	Funds	Revision#
HA-Wide Activities	Number			suggested	Obligated (1) Obligated (2)	Expended (1) Expended (2)	
Administration Department of Mod and Development	1410	,	484,802.00	484,802.00	484,802.00	274,455.07	
Administration Subtota	n Subtotal		484,802.00	484,802.00	484,802.00	274,455.07	
Fees & Costs Inspection - ACHA	1430		320,000.00	320,000.00	,		
A&E Services	1430		100,000.00	100,000.00	1,334.00	1,334.00	
Elevator Consultant	1430		30,000.00	30,000.00			
Fees & Costs Subtotal	s Subtotal		450,000.00	450,000.00	1,334.00	1,334.00	
AMP #101 (PA6-26/32/37) Operations	1406		22,276.00	22,276.00	22,276.00	22,276.00	
Park/Sheldon/ Public Safety & Security Initiatives	1408		66,829.00	66,829.00	66,829.00	4,555.67	
Brackenridge Community Building	1470		1,000,000.00	1,000,000.00	1		
				1	r		
	7 Subtotal		1,089,105.00	1,089,105.00	89,105.00	26,831.67	
			•		-		

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2008 CFP (415)

Part II: Supporting Pages	ages						
PHA Name: ALLEGHEN`	e: ALLEGHENY COUNTY HOUSING AUTHORITY	Grant Type an Capital Fund F Replacement I	Grant Type and Number Capital Fund Program Grant No: PA28P006501-09 Replacement Housing Factor Grant No:	: PA28P006501- srant No:	60	FFY of Grant: 2008 FFY of Grant Approval: 415 - 2008 CFP	:: 2008 : Approval: FP
Type of Grant Original Annual Statement	nt I Reserve for Disaster/Emergencies	gencies	-	Revised Annual Statement (Revision no:	01 10:		
[X]Performance and Evaluation	ion Report for Period Ending: 03-31-09		[]Final Perform	Final Performance and Evaluation	-		
Development	A STATE OF THE STA	Develop	Total Est	Total Estimated Cost	Total Ac	Total Actual Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	General Description of Major Work Categories	Account Qu Number	Quantity Original	Revised (1) suggested	Funds Obligated (1) Obligated (2)	Funds Funds Obligated (1) Expended (1)	Revision #
AMP #102	Operations	1406	12,581.00	12,581.00	12,581.00	12,581.00	
Golden/Carson/Burtner	Public Safety & Security Initiatives	1408	37,742.00		37,742.00	2,572.80	
PA-6-24/30/34				,			
	PA28P00626/37	Subtotal	50,323.00	50,323.00	50,323.00	15,153.80	
AMP #201	Operations	1406	3,151.00	3,151.00	3,151.00	3,151.00	
Sharps Terrace	Public Safety & Security Initiatives	1408	9,454.00	9,454.00	9,454.00	644.44	
PA.6.26/37							
	PA28P00626/37	Subtotal	12,605.00	12,605.00	12,605.00	3,795.44	
AMP #202	Operations	1406	15,732.00	15,732.00	15,732.00	15,732.00	
Blawnox/Springdale	Public Safety & Security Initiatives	1408	47,195.00	47,195.00	47,195.00	3,217.23	
PA-6-26/37	504 Improvements Blawnox	1460	40,000.00	40,000.00	'		
	504 Improvements Springdale	1460	40,000.00	00.000.00	-	'	
	PA28P00626/37	Subtotal	142,927.00	142,927.00	62,927.00	18,949.23	
AMP #203	Operations	1406	17,913.00	17,913.00	17,913.00	17,913.00	
Corbett/West View	Public Safety & Security Initiatives	1408	53,740.00	53,740.00	53,740.00	3,663.38	
PA-6-26/37	A&E Services	1430		_	-	•	
	504 Improvements	1460	40,000.00	0 40,000.00	•	1	
						,	
	PA28P00626/37	Subtotal	111,653.00	111,653.00	71,653.00	21,576.38	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2008 CFP (415)

Part II: Supporting Pages	sef							_
PHA Name:		Grant Type and Number	\umber			FFY of Grant: 2008	1: 2008	
ALLEGHENY	ALLEGHENY COUNTY HOUSING AUTHORITY	Capital Fund Program Grant No: PA28P006501-09 Replacement Housing Factor Grant No: Date of CFFP:	gram Grant No: Fising Factor Gra	2828P006501- Int No:	60	FFY of Grant Approval: 415 - 2008 CFP	t Approval: FP	
Type of Grant								
Joriginal Annual Statement	[]Reserve for Disaster/Emergencies	gencies	[]Revised Annual	Revised Annual Statement (Revision no:	in no:)			
L A JPERIORMANCE AND EVANDA	A JPERIORMANCE AND EVANUATION REPORT FOR CHAING: 03-31-03		Jrinai renorman	Jrinal Periormance and Evaluation				_
Development		Develop	Total Estimated Cost	ated Cost	Total Act	Total Actual Cost	Status of Proposed Work (2)	
Number/Name HA-Wide Activities	General Description of Major Work Categories	Account Quantity Number	Original	Revised (1) suggested	Funds Obligated (1) Obligated (2)	Funds Expended (1) Expended (2)	Revision #	
AMP #301	Operations	1406	12,047.00	12,047.00	12,047.00	12,047.00		
Hays Manor	Public Safety & Security Initiatives	1408	36,142.00	36,142.00	36,142.00	2,463.74		
PA-6-26/37								
	PA28P00626/37 Subtotal	Subtotal	48,189.00	48,189.00	48,189.00	14,510.74		7
AMP #302	Operations	1406	12,484.00	12,484.00	12,484.00	12,484.00		_
OVT/Carnegie/Uansa	Public Safety & Security Initiatives	1408	37,451.00	37,451.00	37,451.00	2,552.97		
PA-6-08/31/41			1	•	-			
	PA28P00626/37 Subtotal	Subtotal	49,935.00	49,935.00	49,935.00	15,036.97		_
AMP#303	Operations	1406	6,036.00	6,036.00	6,036.00	6,036.00		_
Groveton	Public Safety & Security Initiatives	1408	18,107.00	18,107.00	18,107.00	1,234.35		т
PA-6-26/37								
	PA28P00626/37	Subtotal	24,143.00	24,143.00	24,143.00	7,270.35		7
AMP #401	Operations	1406	15,635.00	15,635.00	15,635.00	15,635.00		
Millvue/Carver	Public Safety & Security Initiatives	1408	46,905.00	46,905.00	46,905.00	3,197.41		
PA-6-26/37			1	•	•			
					-			\neg
	PA28P00626/37	Subtotal	62,540.00	62,540.00	62,540.00	18,832.41		

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2008 CFP (415)

Part II: Supporting Pages	des	:					
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PHA Name:		Grant Type and Number	ind Number			FFY of Grant:	: 2008
ALLEGHEN	ALLEGHENY COUNTY HOUSING AUTHORITY	Capital Fund F Replacement I Date of CFFP:	Capital Fund Program Grant No: PA28P006501-09 Replacement Housing Factor Grant No: Date of CFFP:	o: PA28P006501. Grant No:	60-	FFY of Grant Approval: 415 - 2008 CFP	Approval: FP
Type of Grant []Original Annual Statement	t JReserve for Disaster/Emergencies	gencies	[]Revised Ann	JRevised Annual Statement (Revision no:	on no:		
X Performance and Evalua	X]Performance and Evaluation Report for Period Ending: 03-31-09	ı	[]Final Perform	Final Performance and Evaluation			
Development		Develop	Total Es	Total Estimated Cost	Total Ac	Total Actual Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	General Description of Major Work Categories	Account Qua	Quantity Original	Revised (1) suggested	Funds Obligated (1) Obligated (2)	Funds Expended (1) Expended (2)	Revision#
AMP #402	Operations	1406	20,604.00	0 20,604.00	20,604.00	20,604.00	
Burns/Truman	Public Safety & Security Initiatives	1408	61,812.00	0 61,812.00	61,812.00	4,213.64	
PA-6-4/40			-	1	,		
	PA28P00626/37 Subtotal	Subtotal	82,416.00	0 82,416.00	82,416.00	24,817.64	
AMP #403	Operations	1406	9,526.00	0 9,526.00	9,526.00	9,526.00	
Mifflin Manor/Crossing	Public Safety & Security Initiatives	1408	28,579.00	0 28,579.00	28,579.00	1,948.19	
PA-6-26/37	504 Unit Improvements	1460	40,000.00	0 40,000.00	-		
	PA28P00626/37	Subtotal	78,105.00	0 78,105.00	38,105.00	11,474.19	
AMP #501	Operations	1406	5,236.00	0 5,236.00	5,236.00	5,236.00	
Homestead 1	Public Safety & Security Initiatives	1408	15,708.00	0 15,708.00	15,708.00	1,070.76	
PA-6-26/37							
	PA28P00626/37	Subtotal	20,944.00	0 20,944.00	20,944.00	6,306.76	
AMP #502	Operations	1406	5,236.00	5,236.00	5,236.00	5,236.00	
Homestead 2	Public Safety & Security Initiatives	1408	15,708.00	15,708.00	15,708.00	1,070.76	
PA-6-26/37							
The second secon							

6,306.76

20,944.00

20,944.00

20,944.00

PA28P00626/37 Subtotal

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program 2008 CFP (415)

Part II: Supporting Pages							
PHA Name:	Grant Ty	Grant Type and Number	umber			FFY of Grant:	t: 2008
ALLEGHENY COUNTY HOUSING AUTHORITY	Capital Fund F Replacement I Date of CFFP:	und Progr nent Hous FFP:	Capital Fund Program Grant No: PA28P006501-09 Replacement Housing Factor Grant No: Date of CFFP:	•A28P006501- int No:	60-	FFY of Grant Approval: 415 - 2008 CFP	t Approval: FP
Type of Grant I Original Annual Statement	Disaster/Emergencies	_	Revised Annual Statement (Revision no.	Statement (Revision			
ion Report for Period Ending: 03-31-09	,		IFinal Performance and Evaluation	e and Evaluation	_		
Development	Develop		Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Proposed Work (2)
Number/Name General Description of Major Work Categories HA-Wilde Activities		Quantity	Original	Revised (1) suggested	Funds Obligated (1) Obligated (2)	Funds Expended (1) Expended (2)	Revision#
AMP #503 Operations	1406		5,236.00	5,236.00	5,236.00	5,236.00	
Homestead 3 Public Safety & Security Initiatives	1408		15,708.00	15,708.00	15,708.00	1,070.76	
PA-6-26/37							
PA28P00626/37	/37 Subtotal		20,944.00	20,944.00	20,944.00	6,306.76	
AMP#604	1406		4,533.00	4,533.00	4,533.00	4,533.00	
Homestead 4 Public Safety & Security Initiatives	1408		13,599.00	13,599.00	13,599.00	927.00	
PA;€26/37.							
PA28P00626/37	/37 Subtotal		18,132.00	18,132.00	18,132.00	5,460.00	
AMP #601	1406		17,041.00	17,041.00	17,041.00	17,041.00	
Hawkins Public Safety & Security Initiatives	1408		51,122.00	51,122.00	51,122.00	3,484.92	
PA-6-26/37			1	t	1		
PA28P00626/37	/37 Subtotal		68,163.00	68,163.00	68,163.00	20,525.92	
AMP #602 Operations	1406		16,604.00	16,604.00	16,604.00	16,604.00	
Mapleview/GBT Public Safety & Security Initiatives	1408		49,813.00	49,813.00	49,813.00	3,395.69	
PA-6-10/29				-	2		
PA28P00626	PA28P00626/37 Subtotal		66.417.00	66 417 00	66 417 00	19 999 69	
			,,,,,,	>>: - r (>>	>>: t-5>	******	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2008 CFP (415)

Part II: Supporting Pages	des						
PHA Name: ALLEGHENY	e: ALLEGHENY COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA28P006501-09 Replacement Housing Factor Grant No:	Number Iram Grant No: I Sing Factor Gra	PA28P006501-(60	FFY of Grant: 2008 FFY of Grant Approval: 415 - 2008 CFP	i: 2008 t Approval: FP
Type of Grant							
[]Original Annual Statement	t]Reserve for Disaster/Emergencies	rgencies [Revised Annual Statement (Revision no:	Statement (Revisio	n no:)		
[X]Performance and Evalua	X]Performance and Evaluation Report for Period Ending: 03-31-09		[JFinal Performan	JFinal Performance and Evaluation			
Development		Develop	Total Estin	Total Estimated Cost	Total Act	Total Actual Cost	Status of Proposed Work (2)
Number/Name HA-Wide	General Description of Major Work Categories	Account Quantity	Original	Revised (1)	Funds Obligated (1)	Funds Exnended (1)	Revision #
Activities				17.		Expended (2)	
AMP #701	Operations	1406	4,024.00	4,024.00	4,024.00	4,024.00	
Dumplin	Public Safety & Security Initiatives	1408	12,072.00	12,072.00	12.072.00	822.90	
PA-6-26/37							
	PA28P00626/37 Subtotal	Subtotal	16,096.00	16,096.00	16,096.00	4,846.90	
AMP #702	Operations	1406	19,659.00	19,659.00	19,659.00	19,659.00	
Jefferson/Prospect	Public Safety & Security Initiatives	1408	58,976.00	58,976.00	58,976.00	4,020.30	
PA-6-23/42	A&E Services	1430	-	-			
	Concrete & Retaining Walls	1450	50,100.00	50,100.00			
	504 Improvements Jefferson	1460	40,000.00	40,000.00	1		
	Entrance Doors & Siding	1460	83,514.00	83,514.00	ı		
	PA28P00626/37	Subtotal	252,249.00	252,249.00	78,635.00	23,679.30	
AMP #703	Operations	1406	16,847.00	16,847.00	16,847.00	16,847.00	
Wilmerding/Fraser	Public Safety & Security Initiatives	1408	50,541.00	50,541.00	50,541.00	3,445.27	
PA-6-26/37	Mixed Finance Modernization	1499	1,000,000.00	1,000,000.00		1	
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20,292.27

67,388.00

1,067,388.00

1,067,388.00

PA28P00626/37 Subtotal

Annual Statement/Performance and Evaluation Report

Office of Public and Indian Housing Office Of Public and Indian Housing

Expires 4/30/2011

U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program 2008 CFP (415)

Part II: Supporting Pages								
PHA Name:	Grant Typ	Grant Type and Number	mber			FFY of Grant: 2008	: 2008	Γ
ALLEGHENY COUNTY HOUSING AUTHORITY	Capital Fund P Replacement I Date of CFFP:	ind Progra ient Housi FFP:	Capital Fund Program Grant No: PA28Pt Replacement Housing Factor Grant No: Date of CFFP:	Capital Fund Program Grant No: PA28P006501-09 Replacement Housing Factor Grant No: Date of CFFP:	6 <u>0</u>	FFY of Grant Approval: 415 - 2008 CFP	: Approval: FP	
Type of Grant								1
[]Reserve for Disaster/Emergencies	rgencies	_	Revised Annual]Revised Annual Statement (Revision no:	on no:			
[X]Performance and Evaluation Report for Period Ending: 03-31-09			JFinal Performand	JFinal Performance and Evaluation				
Development	Develop		Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Proposed Work (2)	
Number/Name General Description of Major Work Categories HA-Wide Activities	Account	Quantity	Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	Revision #	I .
		And the state of t		Ta free a very fire Administration of the				7
HA Wide Collaterialization of Debt Service	1501		630,829.00	630,829.00	,	1		ГТ
								- T
PA28P006 Subtotal	Subtotal		630,829.00	630,829.00	1	•		1
Contingency	1502		t	_	1		See Subledger	Г
Contingency Subtotal	Subtotal		·	*	•			1
		ı						
Grand Total 08 CFP	08 CFP]	4,868,849.00	4,868,849.00	1,455,740.00	567,762.25		

Date

James D. Cassidy, Director OHP

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.

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Hay MANG. Foll F.

Signature of Executive Director and Date

Signature of Public Housing Director and Date:

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 577-40226
Expires 4/30/2011

Reasons for Revised Target Dates (1) Federal FFY of Grant: 2008 415 - 2008 CFP Signature of Public Housing Director/Office of Native American Programs Administrator and Date All Funds Expended (Quarter Ending Date) Original Actual | 1406 | Operations | Original | Actual | Original | Origi All Funds Obligated (Quarter Ending Date) Original Actual ALLEGHENY COUNTY HOUSING AUTHORITY Development Number/Name PHA-Wide Activities Part III: Implementation Schedule PHA Name: fank Aggazio, Executive Director

Date form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: Summary				
PHA Name:		Grant Type and Number		FFY of Grant: 2008
ALLEGHENY COUNTY HOUSING AUTHORITY	RITY	Capital Fund Program Grant No: Replacement Housing Factor Gi Date of CFFP:	Capital Fund Program Grant No: Replacement Housing Factor Grant No:PA28R006501-08 Date of CFFP:	FFY of Grant Approval: 416 - 2008 RHF 1st
Type of Grant				
Jorginal Annual Statement JReserve for Disaster/Emergencies		[]Revised Annual Statement (Revision no:)		
[X]Performance and Evaluation Report for Period Ending: 03-31-09	[]Final Perf	JFinal Performance and Evaluation		
	Total Estir	Total Estimated Cost	Total Actual Cost	ual Cost
Line Summary by Development Number	Original	Revised	Obligated	Expended
1 Total Non CGP Funds				
2 1406 Operations	,		j	
3 1408 Management Improvements			1	1
4 1410 Administration	1		1	1
5 1411 Audit	•		1	1
6 1415 Liquidated Damages	,		t	
7 1425 Initial Operating Deficit	1	1	1	
8 1430 Fees and Costs		1	1	
9 1440 Site Acquisition				•
10 1450 Site Improvement			r	
11 1460 Dwelling Structures	•			
12 1465 Dwelling Equipment			•	•
13 1465.1 Dwelling Equipment - Non-Expendable	,		1	
14 1470 Non-Dwelling Structures	1		4	
15 1475 Non-Dwelling Equipment			•	r
16 1480 Contract Work in Process			1	
17 1485 Demolition			1	
18 1490 Replacement Reserve	ı		1	•
19 1492 Moving to Work Demonstration			1	
20 1495 Relocation Costs	,		1	4
21 1498 Mod Used for Development	5		ı	,
22 1499 Development Costs	954,777.00	954,777.00	•	,
23 1501 Collaterization of Debt Service	-		-	
24 1502 Contingency (may not exceed 8% of Line 17)	•	•	•	
25 Amount of Annual Grant (Sum of Lines 2-23)	954,777.00	954,777.00	•	
26 Amount of Line 24 Related to LBP Activities		•	,	,
27 Amount of Line 24 Related to Section 504 Compliance	-	-	_	,
28 Amount of Line 24 Related to Security	1	•	-	•
29 Amount of Line 24 Related to Energy Conservation Measures	,	1	1	-
(1) To be completed for the Performance and Evaluation Report. (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.	or the Performance and Evaluation Re	sport or a Revised Annual Statement		
(3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	tions. (4) RHF funds shall be included	d here.		
Signature of the Executive Director and Date	Signature of Public Housing Direc	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	ams Administrator and Date	
\			•	
1/2.1 P/MMC In 170 GIONING				

Fank Aggazio, Executive Director

James Cassidy, Director OPH

form HUD-50075.1 (4/2008)

Date

As of March 31, 2009

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

2008 RHF (416)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing Office of Public and Indian Housing

Expires 4/30/2011

Part II: Supporting Pages	ng Pa	des							-	
PHA Name:			_	Grant Type and Number	e and Nu	mber			FFY of Grant: 2008	2008
				Capital Fu	nd Progra	Capital Fund Program Grant No:			FFY of Grant Approval:	Approval:
ALLEG	HEN	ALLEGHENY COUNTY HOUSING AUTHORITY		Replacem	ent Housi	Replacement Housing Factor Grant No: PA28R006501-08	No: PA28R006		416 - 2008 RHF 1st	IF 1st
			_	Date of CFFP:	FP:					
Type of Grant										
[]Original Annual Statement	tatemer	nt []Reserve for D	or Disaster/Emergencies	rgencies	_	Revised Annual Statement (Revision no:	tement (Revision no	~ ;;		
[X]Performance and	d Evalu	[X]Performance and Evaluation Report for Period Ending: 03-31-09]	[]Final Performance and Evaluation	and Evaluation			-
Development				Develop	Develop Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Proposed Work (2)
Number/Name	ם	General Description of Major Work Categories	Sategories	Account		Original	Revised (1)	Eunds Funds		Revision #
HA-Wide				Number			suggested	Obligated (2) Expended (2)	Expended (2)	
Activities						A Company of the Comp	The second secon			

Development	MF I rans for Replacement Housing	1499	954,777.00	954,777.00	•	1	
Activity							
	Replacement Reserve	Reserve Subtotal	954,777.00	954,777.00	•		

954,777.00

954,777.00

Grand Total 08 RHF 1st

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Mous top F. Aspai Signature of Executive Director and Date

Signature of Public Housing Director and Date:

Frank Aggazio, Executive Director

Date

James D. Cassidy, Director OHP

Annual Statement/Performance and Evaluation Report
Capital Fund Program. Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Office of OMB No. 25770228 Expires 4/30/2011

Development NumberNature All Funds Order Order					
Operations Original Actual Original Admissement in provements 617,22010 617,32012 Administration 617,32010 617,32012 HAV Wide Less and Costs 617,32010 617,32012 Burns Fraights 617,32010 617,32012 Burns Fraights 617,32010 617,32012 Hawkins Village Ext 617,32010 617,32012 Hawkins Village Ext 617,32010 617,32012 Hays Manor 617,32010 617,32012 Ohloview Acres 617,32010 617,32012 Obroblew Acres 617,32010 617,32012 Obroblew Acres 617,32010 617,32012 Obroblew Acres 617,32010 617,32012 <		Development Number/Name PHA-Wide Activities	All Funds Obligate (Quarter Ending D)	-	
Administration Admi	90	Operations	-	Original	
Administration of Signature	8	Management Improvements	6/13/2010	6/13/2012	
Hawkins Village Ext		Administration	6/13/2010	6/13/2012	
Sharps Tenzee	9	HA Wide Fees and Costs	6/13/2010	6/13/2012	
Silarps Enrace 6/13/2010 Hawkins Village Exit 6/13/2010 Hays Manor 6/13/2010 Milkue Acres 6/13/2010 Milk	9 9	Burns Heinhls	6/13/2010	5/13/2012	
Hanklins Village Ext	9	Shams Terrace	6/13/2010	6/13/2012	
Hays Marine	12	Hawkins Village Ext	6/13/2010	6/13/2012	
Haye Manor Haye Manor Misperiew terace 6/13/2010 Misperiew terace 6/13/2010 Misperiew Acres 6/13/2010 Misperiew Acres 6/13/2010 Misperiew Acres 6/13/2010 Haye Manor Ext 6/13/2010 Haye Manor Haye 6/13/2010 Haye Manor Haye 6/13/2010 Haye Manor Haye 6/13/2010 Haye Manor Haye 6/13/2010 Haye Hay	8-9-	Uansa Village	6/13/2010	6/13/2012	
Mapleview lerrace 67.32010 Mapleview lerrace 67.32010 Othoview Acres 67.32010 Harmstead 67.32010 Harmstead Ext 67.32010 Hays Manor Ext 67.32010 Hays Manor Ext 67.32010 Hays Manor Ext 67.32010 Homestead Ext 67.32010 Homestead Ext 67.32010 Malestinents 67.32010 Gorden Towers 67.32010 Gorden Caroon Hall 67.32010 Gorden Caroon Hall 67.32010 Hays Manor Ext 67.32010 Hays Millin Manor 67.32010 Hays M	6-9-	Hays Manor	6/13/2010	6/13/2012	
Millyue Acres	1-6-10	Mapleview terrace	6/13/2010	6/13/2012	
Continued Example Continued Across Continued	-6-12	Millvue Acres	6/13/2010	6/13/2012	
Hays Manor Ext	-9-50	Ohioview Acres	6/13/2010	6/13/2012	
United Description United	Ş		6/13/2010	6/13/2012	
Page March Page	77.0		6/13/2010	6/13/2012	
Charageant clinication Charageant clinicat	77 0	_ [6/13/2010	6/13/2012	
Forest Control Contr	3 5	1	0/10/2010	6/15/2012	
Pair Apattments 0113201	2,0		6/13/2010	6/13/2012	
Wilmstelling Apartments Gi13201	3 8	1	6/13/2010	6/13/2012	
John Frazier Hall	5.27		6/13/2010	8/13/2012	
Contract	200	1	6/13/2010	6/13/2012	
Ractiel Carson Hall 6/13/2010 Andrew Carnagie 6/13/2010 Commit Hall 6/13/2010 Counting Hall 6/13/2010 Cells Negley Agils 6/13/2010 G. Washington Carver Hall 6/13/2010 Sheldon Park Apartments 6/13/2010 Chio View Towers 6/13/2010 General Court Apartments 6/13/2010 Chio View Towers 6/13/2010 Blaymor Towers 6/13/2010 Blaymor Towers 6/13/2010 Blaymor Towers 6/13/2010 West Millin Manor 6/13/2010 West Willin Manor 6/13/2010 Alleghers Estates 6/13/2010 Alleghers Estates 6/13/2010 Grouse Run 6/13/2010 Grouse Run 6/13/2010 Alleghers Run 6/13/2010 Alleghers Run 6/13/2010 Alleghers I 6/13/2010 Alleghers Run 6/13/2010 Alleghers I 6/13/2010 Alleghers I 6/13/2010 Alleghers I 6/13/2010 <td>2 6</td> <td>1</td> <td>6/13/2010</td> <td>6/13/2012</td> <td></td>	2 6	1	6/13/2010	6/13/2012	
Brackenridge Hall	93		6/13/2010	6/13/2012	
Autonometrical Autonometrical Autonometrical	3 6	1	0107515	61130012	
Compiler Hall 6/13/2010	2 6	Brackondon Hall	0102/01/0	611375012	
Corbet Negley Agis Corpet Negley Agis Corpet Negley Agis Corpet Court Agis Court		Oumpin Hall	6113/2010	6/19/2012	
G. Washington Carver Hall 6/13/2010 Sheldon Park Apartments 6/13/2010 Chief Court Apartments 6/13/2010 Turnan Towers 6/13/2010 Blannox Towers 6/13/2010 Mest View Towers 6/13/2010 Most View Towers 6/13/2010 Alleghent Siles 6/13/2010 Alleghent Siles 6/13/2010 Alleghent Siles 6/13/2010 Gross Run 6/13/2010 Alleghent Siles 6/13/2010 Gross Run 6/13/2010 Mayers Ridge Phase I 6/13/2010 Mayers Ridge Phase I 6/13/2010 Manne Meadows 6/13/2010 Manne Meadows 6/13/2010 Manne Meadows 6/13/2010 Manne Meadows 6/13/2010 Mayer Sidge Phase II 6/13/2010 Mayer Sidge Phase II	5-34	Felix Negley Adis	6/13/2010	6/13/2012	
Sheldon Park Apartments 6132010	6-36	G. Washington Carver Hall	6/13/2010	6/13/2012	
Corbelt Court Apartments 6132010 Corbelt Court Apartments 6132010 Corbelt Court Apartments 6132010 Corbelt Court Apartments 6132010 6132010 Corbelt Court Apartments Court Ap	6.37	Sheldon Park Apartments	6/13/2010	6/13/2012	
Truman Towers Fig. 22010	-6-39	Corbett Court Apartments	6/13/2010	6/13/2012	
Chile View Towers	-6-40	Truman Towers	6/13/2010	6/13/2012	
Jefferson Manor 6/13/2010 Belavinox Towers 6/13/2010 Belavinox Estates 6/13/2010 Belavinox E	641	Ohio View Towers	6/13/2010	6/13/2012	
Bilewinox Towers 6/13/2010 Scattlered Sites 6/13/2010 Scattlered Sites 6/13/2010 West Midlin Manor 6/13/2010 West Midlin Manor 6/13/2010 Alleghen Sistes 6/13/2010 Alleghen Sistes 6/13/2010 Grouse Run 6/13/2010 Mayers Ridge Phase 6/13/2010 Morres Midlin Manor 6/13/2010 Morres Midlin Manor 6/13/2010 West Pine 6/13/2010 Grouse Midle Phase 6/13/2010 Grouse Midle Manor 6/13/2010 Mayers Ridge Phase 6/13/2010 Manor 6/13/2010 Grouse Midle Phase 6/13/2010 Grouse Mayers Ridge Phase 6/13/2010 Grouse Phase 6/13/2010 Grouse Midle Phase 6/13/2010 Grouse Mayer Ridge Phase 6/13/2010 Homestead Parinership 6/13/2010 Homest	-6-42	Jefferson Manor	6/13/2010	6/13/2012	
Scattered Siles	643	Blawnox Towers	6/13/2010	6/13/2012	
West View Towers 6/13/2010 West Mifflin Manor 6/13/2010 West Mifflin Manor 6/13/2010 Calleghers Estates 6/13/2010 Calleghers Estates 6/13/2010 Ridgewood Estates 6/13/2010 Grouss Run 6/13/2010 Mayers Ridge Phase I 6/13/2010 Mayers Ridge Phase I 6/13/2010 Monroe Meadows 6/13/2010 Monroe Meadows 6/13/2010 Monroe Meadows 6/13/2010 Monroe Meadows 6/13/2010 Grovelou Village 6/13/2010 Mayers Ridge Phase II 6/13/2010 Mayer Ridge Phase II 6/13/2010 Mayer Ridge Phase II 6/13/2010 <td>-6-45</td> <td>Scattered Sites</td> <td>6/13/2010</td> <td>6/13/2012</td> <td></td>	-6-45	Scattered Sites	6/13/2010	6/13/2012	
West Mifflin Manor 6/13/2010	-6-46	ı	6/13/2010	6/13/2012	
Springdale Manor	20	1	6/13/2010	6/13/2012	
Allegheny Estates 6/13/2010 Calaboel Station 6/13/2010 Calaboel Station 6/13/2010 Grouse Run Grouse Run Grouse Run Grouse Run Grouse Run Meyers Ridge Phase 1 6/13/2010 Meyers Ridge Phase 1 6/13/2010 Monree Meadows 6/13/20	-6-53		6/13/2010	6/13/2012	
Caldwell Station 6/13/2010 Ridgewood Estates 6/13/2010 Ridgewood Estates 6/13/2010 Laurel Hills 6/13/2010 Laurel Hills 6/13/2010 Lawrel Heights 6/13/2010 Forrest Green 6/13/2010 Forrest Green 6/13/2010 Forrest Green 6/13/2010 West Mirflin Manor 6/13/2010 West Mirflin Manor 6/13/2010 West Plant State 6/13/2010 Mayers Ridge Phase 6/13/2010 Groveton Village 6/13/2010 Mayers Ridge Phase 6/13/2010 Homestead Partnership 6/13/2010 Homestead Partn	9-64	1	6/13/2010	6/13/2012	
Grouse Num	99.9	ı	6/13/2010	6/13/2012	
Couse Run Cous	-6-67	l	6/13/2010	6/13/2012	
Laurel Hills	-6-68	1	6/13/2010	6/13/2012	
Mayers Kidge Phase 6/13/2010	-69	l	6/13/2010	6/13/2012	
Lavender Heightis	9-70	l	6/13/2010	6/13/2012	
Forrest Green	-6-71	ı	6/13/2010	6/13/2012	
Monroe Meadows 6/13/2010 West Mifflin Manor 6/13/2010 West Mifflin Manor 6/13/2010 FDR3/2010 6/13/2010 FDR3/2010 6/13/2010 Groveton Village 6/13/2010 Groveton V	6-72	Ι_	6/13/2010	6/13/2012	
West Mifflin Manor 6/13/2010 West Three 6/13/2010 PORM-formerstead Apartments 6/13/2010 GroveLon Village 6/13/2010 Mayers Ridge Phase II 6/13/2010 Mayars Targer Card 6/13/2010 Paramase Parameter 6/13/2010 Pubmestead Parametship 6/13/2010 Pubmestead Parametship 6/13/2010	6-73	Monroe Meadows	6/13/2010	6/13/2012	
West Pine 6/13/2010 FDR-Hornestead Apartments 6/13/2010 Groveton Village 6/13/2010 Sharps Ridge Phase II 6/13/2010 Sharps Terrace 6/13/2010 Homestead Partnership 6/13/2010 Homestead Partnership 6/13/2010	-6-74	1	6/13/2010	6/13/2012	
FDR/Homestead Apartments 6/13/2010 Greveton Village 6/13/2010 Greveton Village 6/13/2010 Grayer Ridge Phase II 6/13/2010 Grayer Ridge Phase II 6/13/2010 Homestead Partnership 6/13/2010 Homestead Apartnership 6/13/2010 Homestead Partnership 6/13/2010	-6-75	ľ	6/13/2010	6/13/2012	
Groveton Village 6473,2010 Mayers Ridge Phase 1 6713,2010 Mayers Ridge Phase 1 6713,2010 Mains Terrace 6473,2010 Homested Partnership 6473,2010 Homested Partner	-6-76	ı	6/13/2010	6/13/2012	
Mayers Ridge Phase 6/13/2010 Sharps Terrace 6/13/2010 Homesteen Partnership 6/13/2010 Howel ornent Crete 6/13/2010 Howel ornent Crete 6/13/2010 Homesteen Partnership 6/13/2010 Homeste	-6-78	ł	6/13/2010	6/13/2012	
Sharps Terrace 6/13/2010 Phonestead Parlinership 6/13/2010 Development Costs 6/13/2010	-6-79		6/13/2010	6/13/2012	
Homestead Partnership Development Costs	-6-80	ı	6/13/2010	6/13/2012	
Develormen Costs	-6-81	Homestead Partnership	6/13/2010	6/13/2012	
	66	Danielamani Oneir			

Date form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY Type of Grant [Joriginal Annual Statement []Reserve for Disaster/Emergencies [X Performance and Evaluation Report for Period Ending: 03-31-09		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:PA28R006502-08	it No: or Grant No:PA28R006502-08	FFY of Grant: 2008 FFY of Grant Approval: 417 - 2008 RHF 2nd
ALLEGHENY COUNTY Statement [Replacement Housing Fact	or Grant No:PA28R006502-08	
Statement Statement Statement		Date of CFFP:		
Statement and Evaluation Report for Period Ending:				
X Performance and Evaluation Report for Period Ending: 03-31-09	-	Revised Annual Statement (Revision no:		
	[JFinal Perfo	JFinal Performance and Evaluation		
	Total Estimated Cost	nated Cost	Total Actual Cost	ual Cost
Line Summary by Development Number	Original	Revised	Obligated	Expended
1 Total Non CGP Funds				
2 1406 Operations				
3 1408 Management Improvements		•	1	
4 1410 Administration	ī	-	-	•
5 1411 Audit	1	•	-	
6 1415 Liquidated Damages	•	•	-	•
7 1425 Initial Operating Deficit	*	•	•	•
8 1430 Fees and Costs	-		-	•
9 1440 Site Acquisition	à	•	-	•
10 1450 Site Improvement		•	•	•
11 1460 Dwelling Structures			-	
12 1465 Dwelling Equipment	-	•	,	•
13 1465.1 Dwelling Equipment - Non-Expendable	1		•	(
14 1470 Non-Dwelling Structures	_		1	
15 1475 Non-Dwelling Equipment	, -	•	•	
16 1480 Contract Work in Process	_	1	4	
17 1485 Demolition	•	-	_	
18 1490 Replacement Reserve		-	1	1
19 1492 Moving to Work Demonstration	-	•	•	-
20 1495 Relocation Costs	•	•	•	•
21 1498 Mod Used for Development		•	1	-
22 1499 Development Costs	289,970.00	289,970.00	í	•
23 1501 Collaterization of Debt Service	-	•	-	•
24 1502 Contingency (may not exceed 8% of Line 17)	-		ı	•
25 Amount of Annual Grant (Sum of Lines 2-23)	289,970.00	289,970.00	-	
26 Amount of Line 24 Related to LBP Activities		-	-	•
27 Amount of Line 24 Related to Section 504 Compliance	1	1	1	
28 Amount of Line 24 Related to Security	•	1	•	1
29 Amount of Line 24 Related to Energy Conservation Measures	4	4	4	r
(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement	erformance and Evaluation Re	port or a Revised Annual Statemen		
(3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	() RHF funds shall be included	l here.		
	nature of Public Housing Direct	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	ams Administrator and Date	
4561 Mans Fac File 9/32/09				
	James Cassidy, Director OPH		Date	

Expires 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report 2008 RHF 2 (417)

Part II: Supporting Pages	Pages								Г
PHA Name:		Grant Typ	Grant Type and Number	mber			FFY of Grant: 2008	2008	Ι
ALLEGHE	ALLEGHENY COUNTY HOUSING AUTHORITY	Capital Fu Replacem	ind Progra ent Housir	Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006502-08	No: PA28R00	3502-08	FFY of Grant Approval: 417 - 2008 RHF 2nd	Approval: HF 2nd	-
		Date of CFFP:	-FP:	1					
Type of Grant									П
[]Original Annual Statement	nent []Reserve for Disaster/Emergencies	ergencies	_	JRevised Annual Statement (Revision no:	tement (Revision	no:)			
[X]Performance and Ev	X Performance and Evaluation Report for Period Ending: 03-31-09]	JFinal Performance and Evaluation	and Evaluation				
-									ĺ
Development		Develop	Develop Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Proposed Work (2)	
Number/Name B	BLI General Description of Major Work Categories	Account		Original	Revised (1)	Funds	Funds	Revision #	Г
HA-Wide		Number			suggested	Obligated (2)	Expended (2)		
Activities						And the second second			-
									<u> </u>
Development	MF Trans for Replacement Housing	1499		289,970.00	289,970.00	,			Г
Activity									Γ

Signature of Public Housing Director and Date: (1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here. Signature of Executive Director and Date

289,970.00

289,970.00

Grand Total 08 RHF 2nd

289,970.00

289,970.00

Replacement Reserve Subtotal

Frank Aggazio, Executive Director hove ton

James D. Cassidy, Director OHP

Date

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Office of Public and No. 5577-0228 Expires 4/30/2011

Devel P P P P P P P P P				
111111	Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates (1)
	Operations			
	Management Improvements	6/13/2010	6/13/2012	
	fide Fees and Costs	6/13/2010	6/13/2012	
Ш	Hawkins Village	6/13/2010	6/13/2012	
	Burns Heights	6/13/2010	6/13/2012	
l	Sharps Terrace	6/13/2010	6/13/2012	
	Hawkins Village Ext	6/13/2010	6/13/2012	
	Uansa Village	6/13/2010	6/13/2012	
	mays Manor	6/13/2010	6/13/2012	
DA 6 12 Mills	Mapleview terrace	6/13/2010	6/13/2012	
	Miny de Acies	6/13/2010	6/13/2012	
	Homestead	6/13/2010	6/13/2012	
-6-22a Uans	Uansa Village Ext	6/13/2010	6/13/2012	
PA-6-22b Hays	Hays Manor Ext	6/13/2010	6/13/2012	
	Prospect Тепасе	6/13/2010	6/13/2012	
- 1	Golden Towers	6/13/2010	6/13/2012	
РА-6-25 Нот	sstead Ext	6/13/2010	6/13/2012	
1	Park Aparlments	6/13/2010	6/13/2012	
	Wilmerding Apartments	6/13/2010	213/2012	
-	Constal Braddock Toware	6/13/2010	6/13/2012	
1	Rachal Caron Hall	6/13/2010	6/13/2012	
1	aw Camedie	6/13/2010	6/13/2012	
	Brackenridge Hati	6/13/2010	6/13/2012	
PA-6-33 Dum	Dumplin Hall	6/13/2010	6/13/2012	
	Felix Negley Apts	6/13/2010	6/13/2012	
- 1	G. Washington Carver Hall	6/13/2010	6/13/2012	
PA-6-37 Shelc	Sheldon Park Apartments	6/13/2010	6/13/2012	
- 1	ett Court Apartments	6/13/2010	6/13/2012	
	Truman Towers	6/13/2010	6/13/2012	
	Ohio View lowers	6/13/2010	6/13/2012	
PA-5-42 Jeffe	Jellerson Manor	6/13/2010	6/13/2012	
	Blawnox I owers	013/2010	6/13/2012	
П	Scattered Sites	6/13/2010	6/13/2012	
PA-5-46 West	West View lowers	6/13/2010	6/13/2012	
Т	Spinotolo Manor	0/13/2010	0/13/2012	
Т	Allactors Educate	0/13/2010	0/13/2012	
	Allegieny Estates	6/13/2010	6/13/2012	
	Ridnewood Estates	6/13/2010	6/13/2012	
1	Grouse Run	6/13/2010	6/13/2012	
1	Laurel Hills	6/13/2010	6/13/2012	
PA-6-70 Meye	ars Ridge Phase I	6/13/2010	6/13/2012	
l	Lavender Heights	6/13/2010	6/13/2012	
ı	Forrest Green	6/13/2010	6/13/2012	
- 1	Monroe Meadows	6/13/2010	6/13/2012	
1	West Mifflin Manor	6/13/2010	6/13/2012	
- 1	West Pine	6/13/2010	6/13/2012	
- 1	FDR/Homestead Apartments	6/13/2010	6/13/2012	
PA-6-78 Grov	Groveton Village	6/13/2010	6/13/2012	
-	Meyers Kidge Phase II	0/13/2010	5/13/2012	
	Dialps Lettace	6/13/2010	6/13/2012	
ı	Development Costs	6/13/2010	6/13/2012	
Obligation and ex	1102. CONTROL OF CONTR	ection 9i of the U.S. Housing Act	of 1937, as amended	
Signature of the Exec	With Director and Date Office Of the Local	Signature of Public Housing Di	rector/Office of Native America	Signature of Public Housing Director/Office of Native American Programs Administratur and Date
11/20	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			

Date form HUD-50075.1 (4/2008)