

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Allegheny County Housing Authority</u> PHA Code: <u>PA-006</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/2009</u>																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>3167</u> Number of HCV units: <u>5387</u>																										
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) Included in the Consortia</th> <th rowspan="2">Programs Not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
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PHA 2:																											
PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Allegheny County Housing Authority is committed to providing quality, affordable housing and services in an efficient and creative manner.																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <p style="text-align: center;">2009 – 2014 Goals and Objectives</p> <p style="text-align: center;">ACHA –Wide Goals</p> <p>Goal One: The Allegheny County Housing Authority shall sustain its high performer status in both PHAS and SEMAP for the next five years.</p> <ol style="list-style-type: none"> Reduce unit turnaround time to fourteen days by October 1, 2011 and sustain it. Enhance the Allegheny County Housing Authority's quality control program. Maintain an "A" status in PHAS for work order responses for all five years. Attract more landlords willing to participate in the Housing Choice Voucher program with an emphasis on landlords in non-impacted municipalities. Generate at least four position media stories per year about the Housing Choice Voucher program. Meet annually with various local municipal officials to encourage their support for the Housing Choice Voucher program. Treat our residents and Housing Choice Voucher participants with respect and recognize that they are our customers and partners. <p>Goal Two: Create a new greener Allegheny County Housing Authority.</p> <ol style="list-style-type: none"> Seek LEED certification for all new developments and substantial modernization efforts. Seek academic assistance in being on the cutting edge of the "Green Revolution." Insist on recycling opportunities for the ACHA office and sites by October 1, 2010. Purchase only Energy Star products after October 1, 2009. Develop a special "Green Utility Allowance" for both public housing and the Housing Choice Voucher program. <p style="text-align: center;"><i>Goal Three: Create or generate 1000 new or enhanced affordable housing opportunities by October 1, 2014.</i></p> <ol style="list-style-type: none"> Apply for all new Housing Choice Voucher opportunities that are appropriate. If funding is available, seek at least one additional HOPE VI Grant by October 1, 2014. Develop five properties with service-oriented partners for special need populations by October 1, 2014. Develop or co-develop at least two additional mixed finance affordable housing development outside HOPE VI by October 1, 2014. Develop at least one new senior affordable housing development. Acquire existing apartment complexes in order to offer desegregative opportunities and greater financial stability to the Allegheny County Housing Authority and its residents. 																										

Goal Four: Become financially less dependent on HUD funding.

1. Acquire additional affordable housing sites that generate a cash flow.
2. Continue offering additional Allegheny County Housing Authority expertise to the private and non-profit community on a fee basis.
3. Focus more on attracting grants from private foundations.
4. Develop ways to utilize our real estate to generate additional income, i.e. lease rooftops of high-rise buildings or generate laundry proceeds.

Goal Five: Enhance the quality of life of all Allegheny County residents.

1. Create more attractive living environments by creatively and wisely expending Capital Funds and other available money.
2. Offer three new appropriate programs per year that will help families achieve self-sufficiency through our partners.
3. Offer at least one new appropriate program to enhance the quality of life for our senior residents and people with disabilities through our partners.
4. Provide housing that is at least 25% safer and more secure as the surrounding neighborhoods by October 1, 2014.
5. Intensify the after-school programs available to resident children.
6. Attract 5% more working families (excluding seniors and disabled) per year to public housing. We are at 46% today.
7. Use flat rents to retain more working families in public housing.
8. Enhance the capacity of Resident Councils and the leadership and fundraising skills of its leaders.
9. Create 100 new low-income homeowners by October 1, 2014.

Goal Six: Define and enhance the image of the Allegheny County Housing Authority.

1. Develop and implement a positive public relations campaign.
2. Have an Allegheny County Housing Authority spokesperson address at least ten community groups per year.
3. Generate at least six positive media stories per year.
4. Enhance the amount of outreach to Section 8 landlords and potential landlords.

Goal Seven: Maintain excellent key Allegheny County Housing Authority personnel for the next five years.

1. Continue to re-examine personnel policies to insure that appropriate incentives are present for excellent performance.
2. Attempt to negotiate a union contract that allows for flexible work schedules.
3. Insure that appropriate training is available to employees where applicable.
4. Maintain a positive workplace with high employee morale.

AMP Goals

AMP 101 Park Sheldon & Brackenridge

Goal One: Enhance the success of the new resident services life skills program services scheduled for the residents of Brackenridge Hall by December 31, 2009. By September 30, 2014 have 20 people participating annual in life skill programs.

- a) Encourage resident participation by facilitating the program kick off.
- b) Monitor progress and cooperation of residents.

Goal Two: Improve the curb appeal of Sheldon Park by September 30, 2010.

- a) Teach young children in Sheldon Park responsibility by facilitating neighborhood clean up with a reward program.
- b) Provide hands on activities with residents to encourage yard enhancement via plantings.
- c) Finish implementing the stimulus money expenditures on this site.

Goal Three: Establish a "Block Watch" program in Sheldon Park by September 30, 2010.

- a) Assess the needs of the residents, age groups and designate sub-divisions of the neighborhood.
- b) Assign sub-division captains.
- c) Meet with local law enforcement to establish guidelines and objectives.
- d) Monitor the program following its inception.

AMP 102 Golden Towers, Rachael Carson Hall, & Burtner

Goal One: Develop and implement programs/activities for the children at Philip Burtner by September 30, 2010.

- a) Partner with the neighboring YMCA and boy scouts and girl scouts program to implement/recruit children from the site to enroll in their youth programs.
- b) Implement seasonal/monthly activities for the children to participate in onsite or in Golden's community room such as Easter egg hunts, site clean up day, Computer workshops, etc.

Goal Two: Start an active resident council at Philip Burtner by September 30, 2010.

	<ul style="list-style-type: none"> a) Meet with Resident services staff to learn how to start a resident council. b) Discuss with residents at the monthly meetings the benefits and rewards of having a resident council.
Goal Three:	Design and implement a block watch program at Golden, Carson, and Burtner with active resident and police participation by September 30, 2010.
	<ul style="list-style-type: none"> a) Hold meetings with residents and get volunteers to be active block watch participants. b) 2. Partner with the local police agency along with housing police to set up a protocol for the residents to report seeing crimes or suspicious activities being committed.
AMP 201	Sharpsburg Housing
Goal One:	Erect signage for the Community & Office by December 31, 2009
Goal Two:	Implement programs for the children in the community by April 30, 2010
	<ul style="list-style-type: none"> a) Partner with outside Agencies in regards to an after school program
Goal Three:	Implement weekend activities in the community room for the community children by June 30, 2010
	<ul style="list-style-type: none"> a) Obtain residents to coordinate the weekend activities
AMP 202	BLAWNOX MANOR/ SPRINGDALE MANOR
	<ul style="list-style-type: none"> a) <i>Recruit residents that have certain talents that could be shared with others such as making certain craft items, publishing a cookbook with favorite recipes, providing entertainment etc.</i> b) Collaborate with resident leaders to have residents send letters and cards to Service Men and Women overseas along with items they may need. c) Designate a small area outside where residents could have a workable vegetable and/or flower garden.
Goal Two:	Create an Exercise and Nutritional Program for Residents by December 31, 2010
	<ul style="list-style-type: none"> a) Designate areas in both buildings, which could accommodate a small Exercise Facility. b) Purchase some small Exercise items for resident's use. c) Partner with Outside Agencies to hold sessions on Nutrition and Exercise.
Goal Three:	Create a Recycling Program by December 31, 2010
	<ul style="list-style-type: none"> a) Concentrate on Paper and Aluminum Products b) Create designated areas for residents to dispose of item c) Collaborate with Outside Company to remove items from site.
AMP 203	Robert J. Corbett Apartments & West View Towers
Goal One:	Create a Resident Mentor Program by September 30, 2011
	<ul style="list-style-type: none"> a) Recruit residents that have certain skills and talents that could be shared with others, such as tutoring school age children, teaching basic home economic skills, etc. b) Collaborate with outside agencies to provide the residents with training to prepare them for their mentoring role. c) Designate a small area inside where the residents can provide their mentoring services.
Goal Two:	Create an Annual Community Clean Up Day by June 30, 2010.
	<ul style="list-style-type: none"> a) Recruit residents for participation to help clean and maintain their community common areas and exterior grounds. b) Recruit residents that have certain skills and talents related to cleaning and maintenance, and have these skills and talents shared with other members of the community. c) Collaborate with outside agencies to provide information to the residents on the benefits of assisting in maintaining their community.
Goal Three:	Create an Annual Health Fair by September 30, 2010
	<ul style="list-style-type: none"> a) Solicit resident ideas concerning medical programming that best fits their medical needs. b) Partner with outside agencies to hold health fairs, nutrition seminars, and health and wellness sessions.

AMP 301 Hays Manor

Goal One: Establish a Resident Council by year December 31, 2010

- a) Work with ACHA staff to review concerns with past resident councils.
- b) Have meetings with residents to discuss establishing an active council.
- c) Set up requirements for being eligible to serve and a schedule for nominations and elections.

Goal Two: Establish arts & crafts, elderly and family programs on site by December 31, 2010

- a) Survey residents for programming they need.
- b) Designate area(s) to use for program.
- c) Collaborate with agencies that could run programming.

Goal Three: Create a recycling program by December 31, 2011

- a) Research items that we would want to have residents recycle.
- b) Create designated areas for recycling items.

AMP 302 Andrew Carnegie Apartments, Ohioview Towers, Uansa Village, Scattered Sites #3

Goal One: Establish boys and girls scout troops at Uansa Village by December 31, 2010.

- a) Contact boys and girls scouts to start the program
- b) Recruit residents to volunteer for the program
- c) Educate the residents about how the program works, how it will improve their lives, that it will give the children something to do and that it will teach the children respect, dedication, commitment, sharing, community pride, etc

Goal Two: Create a recycling program for Ohioview Towers and Andrew Carnegie Apartments by December 31, 2011

- a) Educate the residents about recycling, what to recycle, how it helps the environment.
- b) Designate a small area outside for the recyclable containers
- c) Purchase containers
- d) Collaborate with Outside Company to remove items from site.

Goal Three: Add two handicap / 504 units to Ohioview Towers by September 30, 2013

- a) Ohioview Towers is to increase the occupancy by adding two Handicap units on the first floor, which will increase income and provide more special accommodations units.

Goal Four: Add space for SLEP program at Ohioview Towers by September 30, 2012

- a) Add space to the first floor for the SLEP program

AMP 303 Groveton Village

Goal One: Establish a Beverly Jewel Wall Lovelace at Groveton by December 31, 2010

- a) Contact Beverly Jewel Wall Lovelace Agency
- b) Recruit residents to volunteer for the program
- c) Educate the residents about the program, how this will help their children with after school and summer activities, homework, sharing and how it will help working parents.

Goal Two: Establish boys and girls scout troops at and Groveton by September 30, 2010

- a) Contact boys and girls scouts to start the program
- b) Recruit residents who will volunteer for the program
- c) Educate the residents about how the program works, how it will improve their lives, that it will give the children something to do and that it will teach the children respect, dedication, commitment, sharing, community pride, etc

AMP 401 Millvue Acres & Carver Hall & Scattered Sites 4

Goal One: Paint, tile and carpet the common areas and hallways of Carver Hall by December 31, 2010

- a) Use paint color for walls and trim that is on the first floor
- b) We will get quotes for the tile and carpet and have the same installed.

Goal Two: Set up a beautification program for the grounds at Millvue by the December 31, 2009.

- a) Acquire three bids to cut out, edge and mulch where existing beds and shrubs are around the front and sides of the six buildings and community center. Perform general shaping of existing shrubs and trees on site. We will cut beds, edge and mulch a 16- inch bed along all black fencing on site. Top soil will be placed to regrade along walkways, playground and sewer grates, especially around building 4 to avoid tripping hazards as well as beautify the neighborhood. Seed will be planted and manure spread where planting takes place. An over all feed will take place on all grounds.
- b) This work will continue to be maintained yearly with addition of flowers, bulbs and other decorative plantings over the following years.

Goal Three: Replace kitchens at 229 Bluemont and 104 Creston by June 30, 2010.

AMP 402 Truman Towers

Goal One: Replace all locks on all floors in the building by December 31, 2009

- a) Create purchase orders for equipment needed.
- b) We are making sure that the residents are well aware of the process so that we do not run into any scheduling problems.

Goal Two: Paint all hallways and commons areas in the entire building by December 31, 2010

Goal Three: Replace all carpeting in the common areas and hallways in the entire building by December 31, 2011.

Goal Four: Replace the entire surveillance system in the building by December 31, 2010

Goal Five: Create a newsletter for the residents by December 31, 2009

Goal Six: Create a recycle program for Truman by December 31, 2010

AMP 403 West Mifflin Manor & Duplex

Goal One: Replace carpeting in hallways on all floors by September 30, 2012.

Goal Two: Paint all hallways and commons areas in the building by September 30, 2011.

Goal Three: Replace all Hallway Light Fixtures by the year September 30, 2013.

Goal One: Collaborate with the Carnegie Library of Homestead to provide Homestead Apartment Residents a satellite "Lending Library" by September 30, 2010

Goal Two: Provide effective and stimulating services to elderly residents to alleviate sense of isolation by December 31, 2010

- a) Conduct resident activity assessment
 - 1) Survey activities residents are interested in
 - 2) Assess existing community space
- b) Utilize existing community space for social activities
 - 1) Create a craft room
 - 2) Establish a "Theater Committee"
 - 3) Organize a "Gardening Club"
 - 4) Weekly piano gatherings
 - 5) Invite speakers for tea parties, etc.
- c) Promote participation in the Wellness Center
 - 1) Dance/Music Aerobics
 - 2) Health 'O Rama
 - 3) Competitive events
- d) Challenge Resident Council to provided activities
 - 1) Educational sessions about the "History of Homestead"

Goal Three: Create a Hi-Rise Recycling Program by December 31, 2010

- a) Choose a Recycling Coordinator
 - 1) One enthusiastic resident in each tower who is well organized and communicates well
- b) Pick materials to recycle
 - 1) Start with paper and aluminum cans
- c) Decide collection method
 - 1) Separate bins for each item
- d) Determine how it will be hauled away
 - 1) Coordinator will drop off materials at local recycling center
 - 2) Pick-Up Provider considered
 - 3) Cooperative recycling (partner with neighboring businesses)
- e) Set Up Recycling Bins and Guidelines
 - 1) Organize clearly-labeled plastic bins in recycle rooms
- f) Monitor the Program
 - 1) To evaluate cost-effectiveness
 - 2) Resident participation
 - 3) Environmental impact
- g) Promote the Program Through
 - 1) Resident education through recycling signage
- h) Role of Maintenance Staff
 - 1) Awareness of program
 - 2) Help unintentional contamination
 - 3) Monitor emptying of containers and cleanliness of area

AMP 601 Hawkins Village

Goal one: Create a interest among the residents to establish and maintain a active Resident Council by September 30, 2010

Goal two: Help BJWL and Boy Scout programs increase the young males in these programs by September 30, 2011

Goal Three: Establish a Community Service Program with the Court System that is enforceable by December 31, 2010.

AMP 602 General Braddock Towers & Mapleview

Goal One: Complete the renovations of the 10th, 11th and 12th floor by December 31, 2012.

Goal Two: To secure a part time Doctor to occupy the medical station we have located on the first floor by December 31, 2010.

Goal Three: Secure organization that will serve meals to the residents of General Braddock Towers at least 3 days a week - at discounted price by September 30, 2010.

Goal Four: Paint and carpet all units that have been occupied more than 7 years by December 31, 2012.

AMP 701 Dumplin Hall

Goal One: Paint hallways & common area with Semi-Gloss paint to improve the decor of the walls by June 30, 2010.

Goal Two: Secure rear deck area for the safety & enjoyment of the community by September 30, 2010.

AMP 702

Jefferson Manor

Goal One: Replace Main Roof by September 30, 2011

Goal Two: Encourage an increase of resident participation with the adjacent Penn Hills Senior Citizen Center by doubling it by September 30, 2011.

Goal Three: Secure agency to provide senior medical services by September 30, 2010.

Prospect Terrace

Goal One: Provide an Operating Laundry room for Resident Use by December 31, 2009

Goal Two: Install Front Entrance Sign at Prospect Terrace by December 31, 2009

703 Wilmerding

Goal One: Partner with local Community Agency to provide lunches for residents by September 30, 2011.

Goal Two: Partner with Health Agency to provide Health Care to Residents by September 30, 2011.

Goal Three: Replace exiting Boilers in Building along with A/C units by September 30, 2012.

Report on Progress on Previous Five-Year Plan

Goal One: The Allegheny County Housing Authority shall sustain its high performer status in both PHAS and SEMAP for the next five years.	
Objective	Progress
Demonstrate to the Federal Court of the Western District of Pennsylvania that the Allegheny County Housing is providing an adequate choice of affordable housing and desegregative opportunities to our applicants.	This is accomplished due to ACHA meeting the requirements of the Consent Decree. The jurisdiction of the Court ended in 2005.
Reduce unit turnaround time to 25 days by October 1, 2006 and sustain it.	Accomplished
Enhance the Allegheny County Housing Authority's quality control program.	Accomplished. We had Quality Control Auditors who performs this function in various departments that is being replaced by a contract who will report to the Executive Director.
Maintain an "A" status in PHAS for work order responses for all five years.	Accomplished.
Attract more landlords willing to participate in the Section 8 program with an emphasis on landlords in non-impacted municipalities.	Accomplished. In 2004 we had 1378 landlords participating in the program. Now there are 2239 landlords participating.
Treat our residents and Section 8 participants with respect and recognize that they are our customers and partners.	Accomplished

Goal Two: Create or generate 1000 new or enhanced affordable housing opportunities by October 1, 2009.	
Objective	Progress
Apply for all new Section 8 voucher opportunities that are appropriate.	Accomplished, but little was available.
If funding is available, seek at least one additional HOPE VI Grant by October 1, 2009.	We are seeking a HOPE VI for Burns Heights in the 2009 round.
Develop or co-develop at least one additional mixed finance affordable housing development outside HOPE VI by October 1, 2007.	Accomplished with Dalton's Edge Senior Housing and Dumplin. John Fraser Hall is closing in the summer of 2009.
Issue bonds and begin the rehabilitation of Allegheny County Housing Authority high-rises.	Accomplished through CFFP funds. We are also attempting to use LIHTC funds when feasible.
Develop a new senior affordable housing development.	Accomplished – Dalton's Edge Housing
Acquire existing apartment complexes in order to offer desegregative opportunities and greater financial stability to the Allegheny County Housing Authority and its residents.	We have acquired a few properties totaling 37 units.
	In total we created or generated 896 units over the five years.

Goal Three: Become financially less dependent on HUD funding.	
Objective	Progress
Acquire additional affordable housing sites that generate a cash flow.	Manage sites that generate a fee. We have acquired a few properties.
Offer additional Allegheny County Housing Authority expertise to the private and non-profit community on a fee basis.	We are managing other properties and providing development expertise to other housing authorities.
Focus more on attracting grants from private foundations.	We are exploring all avenues.
Develop ways to utilize our real estate to generate additional income, i.e. lease rooftops of high-rise buildings or generate laundry proceeds.	We have several rooftop leases and are looking at properties to determine the viability of keeping or disposing.

Goal Four: Enhance the quality of life of all Allegheny County residents.

Objective		Progress
Create more attractive living environments by creatively and wisely expending Capital Funds and other available money.	Accomplished	
Offer appropriate programs that will help families achieve self-sufficiency through our partners.	Accomplished	
Offer appropriate programs to enhance the quality of life for our senior residents and people with disabilities through our partners.	Accomplished through the senior living enhancement program and other agencies such as; Medi Home Health, Sandin Home Health, and Pathways to Smart Care.	
Provide housing that is at least as safe and secure as the surrounding neighborhoods.	Accomplished through partnerships with local, county, and our own police force.	
Intensify the after-school programs available to resident children.	Accomplished through BJWL, One Vision One Life, Duquesne Boys and Girls club, and Allegheny County Youth Places program.	
Attract more working families to public housing.	Work in progress. This is being done through marketing and providing a better quality product.	
Use flat rents to retain more working families in public housing.	Accomplished. 46% of our public housing non-senior, non-disabled families have earned income.	
Enhance the capacity of Resident Councils and the leadership and fundraising skills of its leaders.	This effort is continuing. Another contractor is being sought to assist the Resident Councils.	
Create 100 new low-income homeowners by October 1, 2009.	Accomplished. We have sold 32 public housing units and assisted 66 Section 8 participants buy a house.	
Goal Five: Define and enhance the image of the Allegheny County Housing Authority.		
Objective		Progress
Develop and implement a positive public relations campaign.	We are working with Allegheny County and its Chief Executive Officer, the Federal Home Loan Bank, and others to accomplish this.	
Have an Allegheny County Housing Authority spokesperson address at least ten community groups per year.	Accomplished	
Generate at least six positive media stories per year.	Accomplished	
Enhance the amount of outreach to Section 8 landlords and potential landlords.	Accomplished	
Goal Six: Maintain excellent key Allegheny County Housing Authority personnel for the next five years.		
Objective		Progress
Re-examine personnel policies to insure that appropriate incentives are present for excellent performance.	Accomplished	
Attempt to negotiate a union contract that allows for performance payments.	Rejected by union as of now	
Insure that appropriate training is available to employees where applicable.	Accomplished, especially in the asset management area	
Maintain a positive workplace with high employee morale.	Maintaining salaries and benefits in the face of severe funding cuts and layoffs.	
6.0	PHA Plan Update	
	<p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p style="text-align: center;">Our ACOP and Administrative Plan have been amended to comply with HUD required changes. In addition:</p> <ol style="list-style-type: none"> 1. Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures: No Changes except we added a preference for working families in public. 2. Financial Resources: Changes are reflected in our Supporting Documentation 3. Rent Determination: No Changes 4. Operation and Management: No Changes 5. Grievance Procedures: No Changes 6. Designated Housing for Elderly and Disabled Families: No Changes. The properties listed at the end of this template have been designated 7. Community Service: No Changes 8. Safety and Crime Prevention: No Changes except we added welfare fraud and forgery as a reason to ban from public housing and HCV for five years and are proposing to add criminal background checks to re-certification for both programs. 9. Pets: No Changes 10. Civil Rights Certification: No Changes 11. Fiscal Year Audit: The latest audits are available for review 12. Asset Management: No Changes 13. Violence Against Women Act: No Changes <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p style="text-align: center;">The Main Office at 625 Stanwix Street, Pittsburgh, PA 15222, each Property Office, and www.achsng.com</p>	

7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p style="text-align:center;">Our HOPE VI and Mixed Finance properties, Demo/Dispo Projects, Homeownership Activities, and Project-Based Voucher Activities are listed at the end of this template</p>																																																																																																																																				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																																																																																																																																				
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. Attached at the end of this Template																																																																																																																																				
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Attached at the end of this Template																																																																																																																																				
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>																																																																																																																																				
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <table border="1" style="width:100%; border-collapse: collapse; margin: 10px 0;"> <thead> <tr> <th colspan="8" style="text-align:center;">Housing Needs of Families in the Jurisdiction by Family Type</th> </tr> <tr> <th style="text-align:left;">Family Type</th> <th style="text-align:center;">Overall</th> <th style="text-align:center;">Afford-ability</th> <th style="text-align:center;">Supply</th> <th style="text-align:center;">Quality</th> <th style="text-align:center;">Access-ibility</th> <th style="text-align:center;">Size</th> <th style="text-align:center;">Loca-tion</th> </tr> </thead> <tbody> <tr> <td>Income <= 30% of AMI</td> <td style="text-align:center;">31430</td> <td style="text-align:center;">5</td> <td style="text-align:center;">5</td> <td style="text-align:center;">5</td> <td style="text-align:center;">1</td> <td style="text-align:center;">4</td> <td style="text-align:center;">4</td> </tr> <tr> <td>Income >30% but <=50% of AMI</td> <td style="text-align:center;">20637</td> <td style="text-align:center;">5</td> <td style="text-align:center;">5</td> <td style="text-align:center;">5</td> <td style="text-align:center;">1</td> <td style="text-align:center;">4</td> <td style="text-align:center;">4</td> </tr> <tr> <td>Income >50% but <80% of AMI</td> <td style="text-align:center;">14741</td> <td style="text-align:center;">4</td> <td style="text-align:center;">4</td> <td style="text-align:center;">4</td> <td style="text-align:center;">1</td> <td style="text-align:center;">3</td> <td style="text-align:center;">3</td> </tr> <tr> <td>Elderly</td> <td style="text-align:center;">21035</td> <td style="text-align:center;">4</td> <td style="text-align:center;">4</td> <td style="text-align:center;">3</td> <td style="text-align:center;">3</td> <td style="text-align:center;">2</td> <td style="text-align:center;">3</td> </tr> <tr> <td>Families with Disabilities</td> <td style="text-align:center;">Unknown</td> <td style="text-align:center;">5</td> <td style="text-align:center;">5</td> <td style="text-align:center;">5</td> <td style="text-align:center;">5</td> <td style="text-align:center;">5</td> <td style="text-align:center;">4</td> </tr> <tr> <td>Black</td> <td style="text-align:center;">36038</td> <td style="text-align:center;">5</td> <td style="text-align:center;">3</td> <td style="text-align:center;">4</td> <td style="text-align:center;">1</td> <td style="text-align:center;">3</td> <td style="text-align:center;">3</td> </tr> <tr> <td>Hispanic</td> <td style="text-align:center;">1141</td> <td style="text-align:center;">5</td> <td style="text-align:center;">3</td> <td style="text-align:center;">4</td> <td style="text-align:center;">1</td> <td style="text-align:center;">3</td> <td style="text-align:center;">3</td> </tr> <tr> <td>Native American</td> <td style="text-align:center;">287</td> <td style="text-align:center;">5</td> <td style="text-align:center;">3</td> <td style="text-align:center;">4</td> <td style="text-align:center;">1</td> <td style="text-align:center;">3</td> <td style="text-align:center;">3</td> </tr> <tr> <td>Asian/Pacific Is.</td> <td style="text-align:center;">1649</td> <td style="text-align:center;">5</td> <td style="text-align:center;">3</td> <td style="text-align:center;">4</td> <td style="text-align:center;">1</td> <td style="text-align:center;">3</td> <td style="text-align:center;">3</td> </tr> </tbody> </table> <p>9.0 These numbers are all of Allegheny County.</p> <p>What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)</p> <p><input type="checkbox"/> Consolidated Plan of the Jurisdiction/s Indicate year:</p> <p><input checked="" type="checkbox"/> U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset</p> <p><input type="checkbox"/> American Housing Survey data Indicate year:</p> <p><input type="checkbox"/> Other housing market study Indicate year:</p> <p><input type="checkbox"/> Other sources: (list and indicate year of information)</p> <table border="1" style="width:100%; border-collapse: collapse; margin: 10px 0;"> <thead> <tr> <th colspan="4" style="text-align:center;">Housing Needs of Families on the Waiting List</th> </tr> </thead> <tbody> <tr> <td colspan="4">Waiting list type: (select one)</td> </tr> <tr> <td><input type="checkbox"/></td> <td colspan="3">Section 8 tenant-based assistance</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td colspan="3">Public Housing</td> </tr> <tr> <td><input type="checkbox"/></td> <td colspan="3">Combined Section 8 and Public Housing</td> </tr> <tr> <td><input type="checkbox"/></td> <td colspan="3">Public Housing Site-Based or sub-jurisdictional waiting list (optional)</td> </tr> <tr> <td colspan="4">If used, identify which development/subjurisdiction:</td> </tr> <tr> <td></td> <td style="text-align:center;"># of families</td> <td style="text-align:center;">% of total families</td> <td style="text-align:center;">Annual Turnover</td> </tr> <tr> <td>Waiting list total</td> <td style="text-align:center;">6893</td> <td style="text-align:center;"></td> <td style="text-align:center;">633</td> </tr> <tr> <td>Extremely low income <=30% AMI</td> <td style="text-align:center;">6272</td> <td style="text-align:center;">91</td> <td style="text-align:center;"></td> </tr> <tr> <td>Very low income (>30% but <=50% AMI)</td> <td style="text-align:center;">483</td> <td style="text-align:center;">7</td> <td style="text-align:center;"></td> </tr> </tbody> </table>	Housing Needs of Families in the Jurisdiction by Family Type								Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion	Income <= 30% of AMI	31430	5	5	5	1	4	4	Income >30% but <=50% of AMI	20637	5	5	5	1	4	4	Income >50% but <80% of AMI	14741	4	4	4	1	3	3	Elderly	21035	4	4	3	3	2	3	Families with Disabilities	Unknown	5	5	5	5	5	4	Black	36038	5	3	4	1	3	3	Hispanic	1141	5	3	4	1	3	3	Native American	287	5	3	4	1	3	3	Asian/Pacific Is.	1649	5	3	4	1	3	3	Housing Needs of Families on the Waiting List				Waiting list type: (select one)				<input type="checkbox"/>	Section 8 tenant-based assistance			<input checked="" type="checkbox"/>	Public Housing			<input type="checkbox"/>	Combined Section 8 and Public Housing			<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)			If used, identify which development/subjurisdiction:					# of families	% of total families	Annual Turnover	Waiting list total	6893		633	Extremely low income <=30% AMI	6272	91		Very low income (>30% but <=50% AMI)	483	7	
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Low income (>50% but <80% AMI)	138	2	
Families with children	2917	42.33	
Elderly families	985	14.29	
Families with Disabilities	1158	16.8	
Black	3977	57.7	
Hispanic	112	1.63	
Asian	18	.26	
American Indian	41	.59	
Characteristics by Bedroom Size (Public Housing Only)			
0 BR	6	.1	60
1BR	3584	51.9	329
2 BR	2246	32.6	137
3 BR	867	12.6	87
4 BR	190	2.8	20
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	4728		1178
Extremely low income <=30% AMI	4302	91	
Very low income (>30% but <=50% AMI)	331	7	
Low income (>50% but <80% AMI)	95	2	
Families with children	1886	39.89	
Elderly families	106	2.24	
Families with Disabilities	408	8.62	
Black	3169	67.03	
Hispanic	68	1.44	
Asian	12	.25	
American Indian	21	.44	
Characteristics by Bedroom Size (Public Housing Only)			
0 BR			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)? SINCE 8/1/2005			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Received designation of public housing for the elderly in eleven sites.

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

9.1

	<p>Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs: Select if applicable</p> <p><input checked="" type="checkbox"/> Affirmatively market to races/ethnicities shown to have disproportionate housing needs <input type="checkbox"/> Other: (list below)</p> <p>Strategy 2: Conduct activities to affirmatively further fair housing Select all that apply</p> <p><input checked="" type="checkbox"/> Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units <input checked="" type="checkbox"/> Market the section 8 program to owners outside of areas of poverty /minority concentrations <input type="checkbox"/> Other: (list below)</p> <p>Other Housing Needs & Strategies: (list needs and strategies below)</p> <p>(2) Reasons for Selecting Strategies Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:</p> <p><input checked="" type="checkbox"/> Funding constraints <input checked="" type="checkbox"/> Staffing constraints <input checked="" type="checkbox"/> Limited availability of sites for assisted housing <input type="checkbox"/> Extent to which particular housing needs are met by other organizations in the community <input checked="" type="checkbox"/> Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA <input checked="" type="checkbox"/> Influence of the housing market on PHA programs <input type="checkbox"/> Community priorities regarding housing assistance <input checked="" type="checkbox"/> Results of consultation with local or state government <input checked="" type="checkbox"/> Results of consultation with residents and the Resident Advisory Board <input checked="" type="checkbox"/> Results of consultation with advocacy groups <input type="checkbox"/> Other: (list below)</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. See Section 5.2 above.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which requires formal approval of the Board of Commissioners.</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

DESIGNATED SITES

Designation of Public Housing Activity Description
1a. Development name: Lavender Heights
1b. Development (project) number: PA-006-71
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(10/15/2008)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? Already approved.
6. Number of units affected: 7
7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Blawnox
1b. Development (project) number: PA-006-043
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(10/15/2008)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? Already approved.
7. Number of units affected: 90
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name: Carver Hall	
1b. Development (project) number: PA-006-036	
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(10/15/2008)</u>	
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? Already approved.
8. Number of units affected: 78	
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name: Corbett Apartments	
1b. Development (project) number: PA-006-039	
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(10/15/2008)</u>	
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? Already approved.
9. Number of units affected: 105	
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name: John Fraser Hall	
1b. Development (project) number: PA-006-028	
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(10/15/2008)</u>	
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? Already approved.
10. Number of units affected: 98	
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name: Jefferson Manor	
1b. Development (project) number: PA-006-042	
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(10/15/2008)</u>	
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? Already approved.
11. Number of units affected: 95	
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name: Springdale Manor	
1b. Development (project) number: PA-006-053	
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(10/15/2008)</u>	
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? Already approved.
12. Number of units affected: 90	
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name: West Mifflin	
1b. Development (project) number: PA-006-050	
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(10/15/2008)</u>	
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? Already approved.
13. Number of units affected: 107	
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name: West View Towers	
1b. Development (project) number: PA-006-046	
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(10/15/2008)</u>	
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? Already approved.
14. Number of units affected: 100	
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name: F. D. Roosevelt Apartments	
1b. Development (project) number: PA-006-076	
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(10/15/2008)</u>	
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? Already approved.
15. Number of units affected: 100	
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name: Homestead Apartments	
1b. Development (project) number: PA-006-81	
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(10/15/2008)</u>	
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? Already Approved
6. Number of units affected: 60	
7. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name: Homestead Apartments	
1b. Development (project) number: PA-006-090	
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(6/4/09)</u>	
5. If approved, will this designation constitute a (select one)	<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 52	
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name: Wilmerding	
1b. Development (project) number: PA-006-027	
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (10/15/2008)	
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? Already Approved
6. Number of units affected: 95	
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name: Dalton's Edge – Phase I	
1b. Development (project) number: PA-006-088	
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (10/15/2008)	
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? Already Approved
6. Number of units affected: 48	
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description

1a. Development name: **Dalton's Edge – Phase II**

1b. Development (project) number: **PA-006-089**

2. Designation type:

Occupancy by only the elderly

Occupancy by families with disabilities

Occupancy by only elderly families and families with disabilities

3. Application status (select one)

Approved; included in the PHA's Designation Plan

Submitted, pending approval

Planned application

4. Date this designation approved, submitted, or planned for submission: **(6/4/2009)**

5. If approved, will this designation constitute a (select one)

New Designation Plan

Revision of a previously-approved Designation Plan?

6. Number of units affected: **57**

7. Coverage of action (select one)

Part of the development

Total development

HOPE VI AND MIXED FINANCE

1. Development name: **McKees Rocks Terrace**
2. Development (project) number: **PA-006-02**
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

1. Development name: **Homestead Apartments**
2. Development (project) number: **PA-006-35 - 21**
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

1. Development name: **Ohioview Acres**
2. Development (project) number: **PA-006 - 20**
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below: **Burns Heights**

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

Burns Heights, Truman Towers, Brackenridge Hall, Carson Hall, Golden Tower, John Fraser Hall, Prospect Terrace, Orchard Park and possibly others

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below: **We are constantly looking for replacement opportunities for the public housing units we have demolished and are not already planning to replace.**

DEMOS/DISPOS

Demolition/Disposition Activity Description
1a. Development name: Morgan
1b. Development (project) number: PA-006-15
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(12/02/2004)</u>
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 1/1/08 b. Projected end date of activity: 1/1/08

Demolition/Disposition Activity Description
1a. Development name: Homestead Apartments – C Building
1b. Development (project) number: PA-006-025
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(2/08)</u>
5. Number of units affected:
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 2/08 b. Projected end date of activity: 2/08
7. Timeline for activity: a. Actual or projected start date of activity: 6/30/09 b. Projected end date of activity: 7/31/09

Demolition/Disposition Activity Description	
1a. Development name:	John Fraser Hall
1b. Development (project) number:	PA-06-28
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(8/11/08)</u>
5. Number of units affected:	98
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 09/01/08 b. Projected end date of activity: 03/31/09

Demolition/Disposition Activity Description	
1a. Development name:	Harry S. Truman Apartments
1b. Development (project) number:	PA-06-40
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(12/31/09)</u>
5. Number of units affected:	63
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 6/30/10 b. Projected end date of activity: 7/31/11

Demolition/Disposition Activity Description
1a. Development name: Burns Heights 1b. Development (project) number: PA-06-04
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(2/20/09)</u>
5. Number of units affected: 174
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 6/30/09 b. Projected end date of activity: 7/31/10

Demolition/Disposition Activity Description
1a. Development name: Blair Heights 1b. Development (project) number: PA-006-17
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(6/30/2010)</u>
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 1/1/11 b. Projected end date of activity: 1/1/11

HOMEOWNERSHIP

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4).

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Penn Hills Scattered Sites 1b. Development (project) number: PA-006-45
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (08/05/1997)
5. Number of units affected: 13
6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Centurion Commons 1b. Development (project) number: PA-006-084
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)

<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: <u>(11/21/06)</u>
6. Number of units affected: 11 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria below:

Project-Based Vouchers

The Allegheny County Housing Authority may project-base up to 300 Section 8 Housing Choice Vouchers (less than 20% of its housing choice voucher inventory). The properties will be located somewhere within the jurisdiction of the Allegheny County Housing Authority. If any of the locations about to be selected by the Allegheny County Housing Authority are found to be in a census tract with poverty rates of more than 20 percent, the Housing Authority will seek an exception from HUD.

This action is consistent with the Agency Plan in the following ways:

- It is consistent with the Mission Statement of the Allegheny County Housing Authority.
- It expands the supply of assisted housing
- It increases assisted housing choices
- It conducts outreach efforts to potential voucher landlord participants
- It helps ensure Equal Opportunity in Housing for all Americans
- Project-basing will help the Allegheny County Housing Authority meet the statutory goals of deconcentrating poverty and expanding housing and economic opportunities.

The Allegheny County Housing Authority is utilizing project-based vouchers for a portion of its housing choice vouchers because of the same reasons that the decision is consistent with the Agency Plan, it expands the supply, increase choice, assists with fair housing goals, and will assist in deconcentrating Section 8 participants.

Part I: Summary

PHA Name: **ALLEGHENY COUNTY HOUSING AUTHORITY**

Grant Type and Number: **2009**
 Capital Fund Program Grant No: **PA28P006501-09**
 Replacement Housing Factor Grant No: **4xx - 2009 CFP**
 Date of CFFP: **2009**

Line	Summary by Development Number	Total Estimated Cost		Obligated	Total Actual Cost
		Original	Revised		
1	Total Non CFP Funds	-	-	-	-
2	1406 Operations (May not exceed 20% of Line)	953,637.00	953,637.00	-	-
3	1408 Management Improvements	486,885.00	486,885.00	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1425 Initial Operating Deficit	-	-	-	-
8	1430 Fees and Costs	460,000.00	460,000.00	-	-
9	1440 Site Acquisition	-	-	-	-
10	1450 Site Improvement	107,500.00	107,500.00	-	-
11	1460 Dwelling Structures	470,000.00	470,000.00	-	-
12	1465 Dwelling Equipment	-	-	-	-
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-	-
14	1470 Non-Dwelling Structures	20,000.00	20,000.00	-	-
15	1475 Non-Dwelling Equipment	-	-	-	-
16	1480 Contract Work in Process	-	-	-	-
17	1485 Demolition	-	-	-	-
18	1490 Replacement Reserve	-	-	-	-
19	1492 Moving to Work Demonstration	-	-	-	-
20	1495 Relocation Costs	-	-	-	-
21	1498 Mod Used for Development	-	-	-	-
22	1499 Development Activity	1,750,000.00	1,750,000.00	-	-
23	1501 Collateralization of Debt Service	-	-	-	-
23a	9000 Collateralization of Debt Service aid via System of Direct Payment	630,827.00	630,827.00	-	-
24	1502 Contingency (may not exceed 8% of Line 25)	-	-	-	-
25	Amount of Annual Grant (Sum of Lines 2-23)	4,878,849.00	4,878,849.00	-	-
26	Amount of Line 25 Related to LBP Activities	-	-	-	-
27	Amount of Line 25 Related to Section 504 Activities	237,500.00	237,500.00	-	-
28	Amount of Line 25 Related to Security - Soft Costs	953,637.00	953,637.00	-	-
29	Amount of Line 25 Related to Security - Hard Costs	-	-	-	-
30	Amount of Line 25 Related to Energy Conservation Measures	-	-	-	-

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of the Executive Director and Date: *Frank Aggazio* 9/22/09
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date: *James Cassidy* 9/22/09

Part II: Supporting Pages

PHA Name: **ALLEGHENY COUNTY HOUSING AUTHORITY**

Grant Type and Number
 Capital Fund Program Grant No: PA28P006501-09
 Replacement Housing Factor Grant No:
 Date of CFFP:

FFY of Grant: **2009**
 FFY of Grant Approval:
4XX - 2009 CFP

Type of Grant
 Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement (Revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost Funds Expended (1)	Status of Proposed Work (2) Revision #
				Original	Revised (1) suggested		
Administration	Department of Mod and Development	1410		486,885.00	486,885.00	-	
Administration Subtotal				486,885.00	486,885.00	-	

Fees & Costs	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost Funds Expended (1)	Status of Proposed Work (2) Revision #
				Original	Revised (1) suggested		
	Inspection - ACHA	1430		320,000.00	320,000.00	-	
	A&E Services	1430		140,000.00	140,000.00	-	
Fees & Costs Subtotal				460,000.00	460,000.00	-	

AMP #101 (PA6-26/32/37) Park/Sheldon/ Brackenridge	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost Funds Expended (1)	Status of Proposed Work (2) Revision #
				Original	Revised (1) suggested		
	Public Safety & Security Initiatives	1408		87,637.00	87,637.00	-	
	A&E Services	1430		-	-	-	
	Vacant Unit	1460		120,000.00	120,000.00	-	
	504 Dwelling Unit	1460		80,000.00	80,000.00	-	
PA28P00626/37 Subtotal				287,637.00	287,637.00	-	

AMP #102 Golden/Carson/Burner PA-6-24/30/34	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost Funds Expended (1)	Status of Proposed Work (2) Revision #
				Original	Revised (1) suggested		
	Public Safety & Security Initiatives	1408		49,494.00	49,494.00	-	
	A&E Services	1430		-	-	-	
	Concrete Replacement	1450		20,000.00	20,000.00	-	
	Exterior Doors	1460		20,000.00	20,000.00	-	
	HVAC Upgrades	1460		120,000.00	120,000.00	-	
PA28P00626/37 Subtotal				209,494.00	209,494.00	-	

Part II: Supporting Pages

PHA Name: **ALLEGHENY COUNTY HOUSING AUTHORITY**

Grant Type and Number
 Capital Fund Program Grant No: PA28P006501-09
 Replacement Housing Factor Grant No:
 Date of CFFP:

FFY of Grant: 2009
 FFY of Grant Approval:
 4XX - 2009 CFP

Type of Grant
 Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement (Revision no:)

Performance and Evaluation Report for Period Ending: Final Performance and Evaluation

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost	Status of Proposed Work (2)
				Original	Revised (1) suggested		

AMP #201 Sharps Terrace PA-6-26/37	Public Safety & Security Initiatives	1408		12,397.00	12,397.00	-	-
			PA28P00626/37	Subtotal	12,397.00	12,397.00	-

AMP #202 Blawnox/Springdale PA-6-26/37	Public Safety & Security Initiatives	1408		61,891.00	61,891.00	-	-
			PA28P00626/37	Subtotal	61,891.00	61,891.00	-

AMP #203 Corbett/West View PA-6-26/37	Public Safety & Security Initiatives	1408		70,474.00	70,474.00	-	-
	A&E Services	1430		-	-	-	-
	504 Dwelling Units	1460		45,000.00	45,000.00	-	-
	504 Improvements	1470		5,000.00	5,000.00	-	-
			PA28P00626/37	Subtotal	120,474.00	120,474.00	-

AMP #301 Hays Manor PA-6-26/37	Public Safety & Security Initiatives	1408		47,396.00	47,396.00	-	-
			PA28P00626/37	Subtotal	47,396.00	47,396.00	-

Part II: Supporting Pages

PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY

Grant Type and Number: Capital Fund Program Grant No: PA28P006501-09
 Replacement Housing Factor Grant No: 4XX - 2009 CFP

FFY of Grant: 2009
FFY of Grant Approval: 4XX - 2009 CFP

Date of CFFP:

Type of Grant: Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement (Revision no:)

Performance and Evaluation Report for Period Ending: Final Performance and Evaluation

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost	Status of Proposed Work (2)
				Original	Revised (1) suggested		

AMP #602 Mapleview/GBT PA-6-10/29	Public Safety & Security Initiatives	1408		65,324.00	65,324.00	-	
				65,324.00	65,324.00	-	
				Subtotal	65,324.00	-	

AMP #701 Dumplin PA-6-26/37	Public Safety & Security Initiatives	1408		15,830.00	15,830.00	-	
				15,830.00	15,830.00	-	
				Subtotal	15,830.00	-	

AMP #702 Jefferson/Prospect PA-6-23/42	Public Safety & Security Initiatives	1408		77,340.00	77,340.00	-	
	A&E Services	1430		-	-	-	
	Var Site Improvements	1450		10,000.00	10,000.00	-	
	Var Dwelling Unit Improvements	1460		10,000.00	10,000.00	-	
				107,340.00	107,340.00	-	
				Subtotal	107,340.00	-	

Part II: Supporting Pages

PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY
Grant Type and Number: Capital Fund Program Grant No: PA28P006501-09
 Replacement Housing Factor Grant No: 4XX - 2009 CFP
FFY of Grant: 2009
FFY of Grant Approval: 4XX - 2009 CFP
Date of CFFP:

Type of Grant: Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement (Revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2) Revision #
				Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	

AMP #703 Wilmerding/Fraser PA-6-26/37	Public Safety & Security Initiatives	1408		66,278.00	66,278.00	-	-	
Subtotal				66,278.00	66,278.00	-	-	

HA Wide	Collateralization of Debt Service	1501		630,827.00	630,827.00	-	-	
Subtotal				630,827.00	630,827.00	-	-	

Contingency	Contingency	1502		-	-	-	-	See Subledger
Contingency Subtotal				-	-	-	-	

Grand Total	09 CFP			4,878,849.00	4,878,849.00	-	-	
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(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

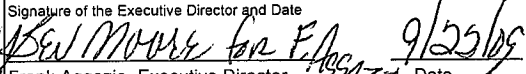
Signature of Executive Director and Date:
 Frank Aggazio, Executive Director *9/22/09* _____ Date
Signature of Public Housing Director and Date:
 James D. Cassidy, Director OHP _____ Date

Part III: Implementation Schedule

PHA Name: **ALLEGHENY COUNTY HOUSING AUTHORITY** Federal FFY of Grant: 2009
 4XX - 2009 CFP

Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (1)
	Original	Actual	Original	Actual	
1406 Operations	6/30/2011		6/30/2013		
1408 Management Improvements	6/30/2011		6/30/2013		
1410 Administration	6/30/2011		6/30/2013		
1430 HA Wide Fees and Costs	6/30/2011		6/30/2013		
PA-6-3 Hawkins Village	6/30/2011		6/30/2013		
PA-6-4 Burns Heights	6/30/2011		6/30/2013		
PA-6-6 Sharps Terrace	6/30/2011		6/30/2013		
PA-6-7 Hawkins Village Ext	6/30/2011		6/30/2013		
PA-6-8 Uansa Village	6/30/2011		6/30/2013		
PA-6-9 Hays Manor	6/30/2011		6/30/2013		
PA-6-10 Mapleview terrace	6/30/2011		6/30/2013		
PA-6-12 Millvue Acres	6/30/2011		6/30/2013		
PA-6-20 Ohioview Acres	6/30/2011		6/30/2013		
PA-6-21 Homestead	6/30/2011		6/30/2013		
PA-6-22a Uansa Village Ext	6/30/2011		6/30/2013		
PA-6-22b Hays Manor Ext	6/30/2011		6/30/2013		
PA-6-23 Prospect Terrace	6/30/2011		6/30/2013		
PA-6-24 Golden Towers	6/30/2011		6/30/2013		
PA-6-25 Homestead Ext	6/30/2011		6/30/2013		
PA-6-26 Park Apartments	6/30/2011		6/30/2013		
PA-6-27 Wilmerding Apartments	6/30/2011		6/30/2013		
PA-6-28 John Frazier Hall	6/30/2011		6/30/2013		
PA-6-29 General Braddock Towers	6/30/2011		6/30/2013		
PA-6-30 Rachel Carson Hall	6/30/2011		6/30/2013		
PA-6-31 Andrew Carnegie	6/30/2011		6/30/2013		
PA-6-32 Brackenridge Hall	6/30/2011		6/30/2013		
PA-6-33 Dumplin Hall	6/30/2011		6/30/2013		
PA-6-34 Felix Negley Apts	6/30/2011		6/30/2013		
PA-6-36 G. Washington Carver Hall	6/30/2011		6/30/2013		
PA-6-37 Sheldon Park Apartments	6/30/2011		6/30/2013		
PA-6-39 Corbett Court Apartments	6/30/2011		6/30/2013		
PA-6-40 Truman Towers	6/30/2011		6/30/2013		
PA-6-41 Ohio View Towers	6/30/2011		6/30/2013		
PA-6-42 Jefferson Manor	6/30/2011		6/30/2013		
PA-6-43 Blawnox Towers	6/30/2011		6/30/2013		
PA-6-45 Scattered Sites	6/30/2011		6/30/2013		
PA-6-46 West View Towers	6/30/2011		6/30/2013		
PA-6-50 West Mifflin Manor	6/30/2011		6/30/2013		
PA-6-53 Springdale Manor	6/30/2011		6/30/2013		
PA-6-64 Allegheny Estates	6/30/2011		6/30/2013		
PA-6-66 Caldwell Station	6/30/2011		6/30/2013		
PA-6-67 Ridgewood Estates	6/30/2011		6/30/2013		
PA-6-68 Grouse Run	6/30/2011		6/30/2013		
PA-6-69 Laurel Hills	6/30/2011		6/30/2013		
PA-6-70 Meyers Ridge Phase I	6/30/2011		6/30/2013		
PA-6-71 Lavender Heights	6/30/2011		6/30/2013		
PA-6-72 Forrest Green	6/30/2011		6/30/2013		
PA-6-73 Monroe Meadows	6/30/2011		6/30/2013		
PA-6-74 West Mifflin Manor	6/30/2011		6/30/2013		
PA-6-75 West Pine	6/30/2011		6/30/2013		
PA-6-76 FDR/Homestead Apartments	6/30/2011		6/30/2013		
PA-6-78 Groveton Village	6/30/2011		6/30/2013		
PA-6-79 Meyers Ridge Phase II	6/30/2011		6/30/2013		
PA-6-80 Sharps Terrace	6/30/2011		6/30/2013		
PA-6-81 Homestead Partnership	6/30/2011		6/30/2013		
1499 Development Costs	6/30/2011		6/30/2013		

(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

Signature of the Executive Director and Date  Frank Aggazio, Executive Director Date <u>9/25/09</u>	Signature of Public Housing Director/Office of Native American Programs Administrator and Date _____ Date _____
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 25177-0226

Part I: Summary		PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006501-09		FFY of Grant: 2009 FFY of Grant Approval: 416 - 2009 RHF 1st	
Type of Grant		[] Reserve for Disaster/Emergencies		[] Revised Annual Statement (Revision no:)		[] Final Performance and Evaluation	
[] Original Annual Statement [X] Performance and Evaluation Report for Period Ending: 03-31-09		Total Estimated Cost		Revised		Total Actual Cost	
Line	Summary by Development Number	Original			Obligated	Expended	
1	Total Non CGP Funds	-	-	-	-	-	-
2	1406 Operating Subsidy	-	-	-	-	-	-
3	1408 Management Improvements	-	-	-	-	-	-
4	1410 Administration	-	-	-	-	-	-
5	1411 Audit	-	-	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-	-	-
7	1425 Initial Operating Deficit	-	-	-	-	-	-
8	1430 Fees and Costs	-	-	-	-	-	-
9	1440 Site Acquisition	-	-	-	-	-	-
10	1450 Site Improvement	-	-	-	-	-	-
11	1460 Dwelling Structures	-	-	-	-	-	-
12	1465 Dwelling Equipment	-	-	-	-	-	-
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-	-	-	-
14	1470 Non-Dwelling Structures	-	-	-	-	-	-
15	1475 Non-Dwelling Equipment	-	-	-	-	-	-
16	1480 Contract Work in Process	-	-	-	-	-	-
17	1485 Demolition	-	-	-	-	-	-
18	1490 Replacement Reserve	-	-	-	-	-	-
19	1492 Moving to Work Demonstration	-	-	-	-	-	-
20	1495 Relocation Costs	-	-	-	-	-	-
21	1498 Mod Used for Development	-	-	-	-	-	-
22	1499 Development Costs	-	-	954,777.00	-	-	-
23	1501 Collateralization of Debt Service	-	-	-	-	-	-
24	1502 Contingency (may not exceed 8% of Line 17)	-	-	-	-	-	-
25	Amount of Annual Grant (Sum of Lines 2-23)	-	-	954,777.00	-	-	-
26	Amount of Line 24 Related to LBP Activities	-	-	-	-	-	-
27	Amount of Line 24 Related to Section 504 Compliance	-	-	-	-	-	-
28	Amount of Line 24 Related to Security	-	-	-	-	-	-
29	Amount of Line 24 Related to Energy Conservation Measures	-	-	-	-	-	-

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of the Executive Director and Date

Frank Aggazio Date 4/2/09

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

James Cassidy, Director OPH Date _____

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
 2009 RHF (416)

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2012

Part II: Supporting Pages

PHA Name: **ALLEGHENY COUNTY HOUSING AUTHORITY**

Grant Type and Number: **Capital Fund Program Grant No: PA28R006501-09**
 Replacement Housing Factor Grant No: **416 - 2009 RHF 1st**
 Date of CFFP: _____

FFY of Grant: **2009**
 FFY of Grant Approval: **416 - 2009 RHF 1st**

Type of Grant: _____

Original Annual Statement
 Performance and Evaluation Report for Period Ending: 03-31-09

Reserve for Disaster/Emergencies
 Revised Annual Statement (Revision no:)
 Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
					Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	

Development Activity	MF Trans for Replacement Housing		1499			954,777.00	954,777.00	-	-	
Replacement Reserve					Subtotal	954,777.00	954,777.00	-	-	
Grand Total					08 RHF 1st	954,777.00	954,777.00	-	-	

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFF Grants for operations. (4) RHF funds shall be included here.

Signature of Executive Director and Date: _____ Date: 4/6/09

Signature of Public Housing Director and Date: _____ Date: _____

Frank Aggazio, Executive Director
 James D. Cassidy, Director OHP

Part III: Implementation Schedule		ALLEGHENY COUNTY HOUSING AUTHORITY		Federal FY of Grant: 2009	
PHA Name:		Development Number/Name PHA-Wide Activities		Reasons for Revised Target Dates (1)	
1405	Operations	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)	
		Original	Actual	Original	Actual
1409	Management Improvements	6/13/2010		6/13/2012	
1410	Administration	6/13/2010		6/13/2012	
1430	HA Wide Fees and Costs	6/13/2010		6/13/2012	
PA-6-3	Hawkins Village	6/13/2010		6/13/2012	
PA-6-4	Burns Heights	6/13/2010		6/13/2012	
PA-6-6	Sharps Terrace	6/13/2010		6/13/2012	
PA-6-7	Hawkins Village Ext	6/13/2010		6/13/2012	
PA-6-8	Uansa Village	6/13/2010		6/13/2012	
PA-6-9	Hays Manor	6/13/2010		6/13/2012	
PA-6-10	Manview Terrace	6/13/2010		6/13/2012	
PA-6-12	Millvue Acres	6/13/2010		6/13/2012	
PA-6-20	Ohioview Acres	6/13/2010		6/13/2012	
PA-6-21	Homestead	6/13/2010		6/13/2012	
PA-6-22a	Uansa Village Ext	6/13/2010		6/13/2012	
PA-6-22b	Hays Manor Ext	6/13/2010		6/13/2012	
PA-6-23	Prospect Terrace	6/13/2010		6/13/2012	
PA-6-24	Golden Towers	6/13/2010		6/13/2012	
PA-6-25	Homestead Ext	6/13/2010		6/13/2012	
PA-6-26	Park Apartments	6/13/2010		6/13/2012	
PA-6-27	Winemaking Apartments	6/13/2010		6/13/2012	
PA-6-28	John Frazier Hall	6/13/2010		6/13/2012	
PA-6-29	General Bradcock Towers	6/13/2010		6/13/2012	
PA-6-30	Rachel Carson Hall	6/13/2010		6/13/2012	
PA-6-31	Andrew Carnegie	6/13/2010		6/13/2012	
PA-6-32	Brackentidge Hall	6/13/2010		6/13/2012	
PA-6-33	Dumplin Hall	6/13/2010		6/13/2012	
PA-6-34	Felix Neqley Adls	6/13/2010		6/13/2012	
PA-6-36	G. Washington Carver Hall	6/13/2010		6/13/2012	
PA-6-37	Sheldon Park Apartments	6/13/2010		6/13/2012	
PA-6-39	Corbett Court Apartments	6/13/2010		6/13/2012	
PA-6-40	Trumpa Towers	6/13/2010		6/13/2012	
PA-6-41	Ohio View Towers	6/13/2010		6/13/2012	
PA-6-42	Jefferson Manor	6/13/2010		6/13/2012	
PA-6-43	Blairbox Towers	6/13/2010		6/13/2012	
PA-6-46	Scattered Sites	6/13/2010		6/13/2012	
PA-6-50	West Millin Manor	6/13/2010		6/13/2012	
PA-6-53	Springdale Manor	6/13/2010		6/13/2012	
PA-6-64	Allegheny Estates	6/13/2010		6/13/2012	
PA-6-66	Caldwell Station	6/13/2010		6/13/2012	
PA-6-67	Ridgewood Estates	6/13/2010		6/13/2012	
PA-6-68	Grouse Run	6/13/2010		6/13/2012	
PA-6-69	Laurel Hills	6/13/2010		6/13/2012	
PA-6-70	Mevers Ridge Phase I	6/13/2010		6/13/2012	
PA-6-71	Lavender Heights	6/13/2010		6/13/2012	
PA-6-72	Forrest Green	6/13/2010		6/13/2012	
PA-6-73	Montee Meadows	6/13/2010		6/13/2012	
PA-6-74	West Millin Manor	6/13/2010		6/13/2012	
PA-6-75	West Pine	6/13/2010		6/13/2012	
PA-6-76	FOR/Homestead Apartments	6/13/2010		6/13/2012	
PA-6-78	Grovelton Village	6/13/2010		6/13/2012	
PA-6-79	Mevers Ridge Phase II	6/13/2010		6/13/2012	
PA-6-80	Sharos Terrace	6/13/2010		6/13/2012	
PA-6-81	Homestead Partnership	6/13/2010		6/13/2012	
1499	Development Costs	6/13/2010		6/13/2012	

(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 9 of the U.S. Housing Act of 1957, as amended.

Signature of the Executive Director and Date: *Frank Appazio* 4/26/09 Date: _____

Signature of Public Housing Director/Office of Native American Programs Administrator and Date: _____ Date: _____

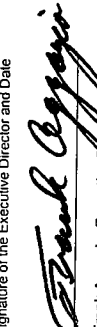
form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Part I: Summary		PHA Name:		Grant Type and Number		FFY of Grant: 2009	
ALLEGHENY COUNTY HOUSING AUTHORITY		Capital Fund Program Grant No:		Replacement Housing Factor		417 - 2009 RHF-2nd	
Type of Grant		Original Statement (Revision no.)		Date of CFFP:			
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-09		<input type="checkbox"/> Revised Annual Statement (Revision no.) <input type="checkbox"/> Final Performance and Evaluation					
Line	Summary by Development Number	Total Estimated Cost		Total Actual Cost			
		Original	Revised	Obligated	Expended		
1	Total Non CGP Funds	-	-	-	-		
2	1406 Operating Subsidy	-	-	-	-		
3	1408 Management Improvements	-	-	-	-		
4	1410 Administration	-	-	-	-		
5	1411 Audit	-	-	-	-		
6	1415 Liquidated Damages	-	-	-	-		
7	1425 Initial Operating Deficit	-	-	-	-		
8	1430 Fees and Costs	-	-	-	-		
9	1440 Site Acquisition	-	-	-	-		
10	1450 Site Improvement	-	-	-	-		
11	1460 Dwelling Structures	-	-	-	-		
12	1465 Dwelling Equipment	-	-	-	-		
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-	-		
14	1470 Non-Dwelling Structures	-	-	-	-		
15	1475 Non-Dwelling Equipment	-	-	-	-		
16	1480 Contract Work in Process	-	-	-	-		
17	1485 Demolition	-	-	-	-		
18	1490 Replacement Reserve	-	-	-	-		
19	1492 Moving to Work Demonstration	-	-	-	-		
20	1495 Relocation Costs	-	-	-	-		
21	1498 Mod Used for Development	-	-	-	-		
22	1499 Development Costs	289,970.00	289,970.00	289,970.00	289,970.00		
23	1501 Collateralization of Debt Service	-	-	-	-		
24	1502 Contingency (may not exceed 8% of Line 17)	-	-	-	-		
25	Amount of Annual Grant (Sum of Lines 2-23)	289,970.00	289,970.00	289,970.00	289,970.00		
26	Amount of Line 24 Related to LBP Activities	-	-	-	-		
27	Amount of Line 24 Related to Section 504 Compliance	-	-	-	-		
28	Amount of Line 24 Related to Security	-	-	-	-		
29	Amount of Line 24 Related to Energy Conservation Measures	-	-	-	-		

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFFP Grants for operations. (4) RHF funds shall be included here.

Signature of the Executive Director and Date
 4/2/09
 Frank Aggazio, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator and Date
 James Cassidy, Director OPH _____ Date _____

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
 2009 RHF 2 (417)

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2012

Part II: Supporting Pages

PHA Name: **ALLEGHENY COUNTY HOUSING AUTHORITY**

Grant Type and Number: **Capital Fund Program Grant No: PA28R006502-09**
 Replacement Housing Factor Grant No: PA28R006502-09
 Date of CFFP:

FFY of Grant: **2009**
 FFY of Grant Approval: **417 - 2009 RHF 2nd**

Type of Grant

Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement (Revision no:)
 Performance and Evaluation Report for Period Ending: 03-31-09 Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
					Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	

Development Activity		MF Trans for Replacement Housing	1499		289,970.00	289,970.00	-	-	
Replacement Reserve Subtotal					289,970.00	289,970.00	-	-	
Grand Total 08 RHF 2nd					289,970.00	289,970.00	-	-	

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFF Grants for operations. (4) RHF funds shall be included here.

Signature of Executive Director and Date: Frank Aggazio 4/2/09
 Date

Signature of Public Housing Director and Date: _____
 Date

James D. Cassidy, Director OHP

Part III: Implementation Schedule		Federal FFY of Grant: 2009	
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		Reasons for Revised Target Dates (1)	
Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)
	Original	Actual	
1406	Operations		
1408	Management Improvements	6/13/2010	6/13/2012
1410	Administration	6/13/2010	6/13/2012
1430	HA Wide Fees and Costs	6/13/2010	6/13/2012
PA-6-3	Hawkins Village	6/13/2010	6/13/2012
PA-6-4	Burns Heights	6/13/2010	6/13/2012
PA-6-5	Sharps Terrace	6/13/2010	6/13/2012
PA-6-7	Hawkins Village Ext	6/13/2010	6/13/2012
PA-6-8	Lanasa Village	6/13/2010	6/13/2012
PA-6-9	Hays Manor	6/13/2010	6/13/2012
PA-6-10	Manview Terrace	6/13/2010	6/13/2012
PA-6-11	Millers Acres	6/13/2010	6/13/2012
PA-6-12	Oberview Acres	6/13/2010	6/13/2012
PA-6-20	Homestead	6/13/2010	6/13/2012
PA-6-21	Homestead	6/13/2010	6/13/2012
PA-6-22a	Lanasa Village Ext	6/13/2010	6/13/2012
PA-6-23a	Hays Manor Ext	6/13/2010	6/13/2012
PA-6-23b	Prospect Terrace	6/13/2010	6/13/2012
PA-6-24	Golden Towers	6/13/2010	6/13/2012
PA-6-25	Homestead Ext	6/13/2010	6/13/2012
PA-6-27	Wilmering Apartments	6/13/2010	6/13/2012
PA-6-28	John Frazer Hall	6/13/2010	6/13/2012
PA-6-29	General Braddock Towers	6/13/2010	6/13/2012
PA-6-30	Rachel Carson Hall	6/13/2010	6/13/2012
PA-6-31	Andrew Carnegie	6/13/2010	6/13/2012
PA-6-32	Brackentidge Hall	6/13/2010	6/13/2012
PA-6-33	Dumplin Hall	6/13/2010	6/13/2012
PA-6-34	Felix Negley Apts	6/13/2010	6/13/2012
PA-6-36	G. Washington Carver Hall	6/13/2010	6/13/2012
PA-6-37	Sheldon Park Apartments	6/13/2010	6/13/2012
PA-6-39	Corbett Court Apartments	6/13/2010	6/13/2012
PA-6-40	Truman Towers	6/13/2010	6/13/2012
PA-6-41	Ohio View Towers	6/13/2010	6/13/2012
PA-6-42	Jefferson Manor	6/13/2010	6/13/2012
PA-6-43	Blawnox Towers	6/13/2010	6/13/2012
PA-6-45	Scattered Sites	6/13/2010	6/13/2012
PA-6-46	West View Towers	6/13/2010	6/13/2012
PA-6-50	West Milfin Manor	6/13/2010	6/13/2012
PA-6-53	Sprindale Manor	6/13/2010	6/13/2012
PA-6-64	Allegheny Estates	6/13/2010	6/13/2012
PA-6-66	Calhoun Station	6/13/2010	6/13/2012
PA-6-67	Ridgeview Estates	6/13/2010	6/13/2012
PA-6-69	Grange Run	6/13/2010	6/13/2012
PA-6-69	Laurel Hills	6/13/2010	6/13/2012
PA-6-70	Meyers Ridge Phase I	6/13/2010	6/13/2012
PA-6-71	Lavender Heights	6/13/2010	6/13/2012
PA-6-72	Forrest Green	6/13/2010	6/13/2012
PA-6-73	Monroe Meadows	6/13/2010	6/13/2012
PA-6-74	West Milfin Manor	6/13/2010	6/13/2012
PA-6-75	West Pine	6/13/2010	6/13/2012
PA-6-76	FDR Homestead Apartments	6/13/2010	6/13/2012
PA-6-78	Glovelton Village	6/13/2010	6/13/2012
PA-6-79	Meyers Ridge Phase II	6/13/2010	6/13/2012
PA-6-80	Sharps Terrace	6/13/2010	6/13/2012
PA-6-81	Homestead Partnership	6/13/2010	6/13/2012
1499	Development Costs	6/13/2010	6/13/2012

(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 9 of the U.S. Housing Act of 1937, as amended.

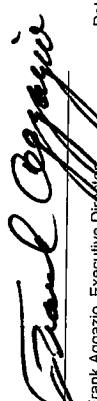
Signature of the Executive Director/Office of Native American Programs Administrator and Date
Frank Aggazzio 4/2/09 Date

Signature of Public Housing Director/Office of the U.S. Housing Act of 1937, as amended
 Date

form HUD-50075.1 (4/2008)

Housing Authority Name ALLEGHENY COUNTY HOUSING AUTHORITY		Capital Fund Grant Number Program Income 2010		FFY of Grant Approval	
Original Annual Statement [] Reserve for Disaster/Emergencies [x] Revised Annual Statement/Revision Number #3 [] Performance and Evaluation Report for Program Year Ending [] Final Performance and Evaluation		Total Estimated Cost		Total Actual Cost	
Line	Summary by Development Number	Original	Revised	Obligated	Expended
1	Total Non CGP Funds				
2	1406 Operating Subsidy				
3	1408 Management Improvements				
4	1410 Administration	150,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1425 Initial Operating Deficit				
8	1430 Fees and Costs	75,000.00			
9	1440 Site Acquisition	250,000.00			
10	1450 Site Improvement	40,000.00			
11	1460 Dwelling Structures				
12	1465 Dwelling Equipment				
13	1465.1 Dwelling Equipment - Non-Expendable				
14	1470 Non-Dwelling Structures	175,000.00			
15	1475 Non-Dwelling Equipment	25,000.00			
16	1480 Contract Work in Process				
17	1485 Demolition				
18	1490 Replacement Reserve				
19	1492 Moving to Work Demonstration				
20	1495 Relocation Costs				
21	1498 Mod Used for Development				
22	1499 Development Activity				
23	1501 Debt Service Collateralization	2,185,000.00			
24	1502 Contingency (may not exceed 8% of Line 25)				
25	Amount of Annual Grant (Sum of Lines 2-23)	2,900,000.00			
26	Amount of Line 24 Related to LBP Activities				
27	Amount of Line 24 Related to Section 504 Compliance				
28	Amount of Line 24 Related to Security				
29	Amount of Line 24 Related to Energy Conservation Measures				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report

Signature of the Executive Director and Date
 4/2/09
 Frank Aggazio, Executive Director Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date
 _____ Date

[] Original Annual Statement [] Reserve for Disaster/Emergencies [x] Revised Annual Statement/Revision Number #3 [] Performance and Evaluation Report for Program Year Ending [] Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2) Revision #
				Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	
Operations								
			1406	-	-	-	-	
Operations Subtotal								
Management Improvements								
			1408	-	-	-	-	
			1408	-	-	-	-	
			1408	-	-	-	-	
Mgmt Improvements Subtotal								
Administration								
		Department of Mod and Development	1410	150,000.00	-	-	-	
Administration Subtotal				150,000.00				
Fees & Costs								
		Cost associated with Mixed Finance Development	1430	75,000.00	-	-	-	
			1430	-	-	-	-	
			1430	-	-	-	-	
Fees & Costs Subtotal				75,000.00				
HA-Wide Activities								
		Site Acquisition - Mixed Finance	1440	250,000.00	-	-	-	
		Various Site Improvements/504 Compliance	1450	-	-	-	-	
		Site Improvements - Authority Wide	1450	40,000.00	-	-	-	
		Vacancy Reduction	1460	-	-	-	-	
		Various Dwelling Unit Improvements/504	1460	-	-	-	-	
		Dwell Unit Amenities & Upgrades, Fam & SS	1460	-	-	-	-	
		Non Dwelling Structure	1470	175,000.00	-	-	-	
		Relocation	1475	25,000.00	-	-	-	
		Collateralization of Debt Service	1495	-	-	-	-	
			1501	-	-	-	-	
HA-Wide Subtotal				490,000.00				
Mixed Finance Development								
		Development Activities	1499	2,185,000.00	-	-	-	
Subtotal				2,185,000.00				
Contingency								
		Contingency	1502	-	-	-	-	See Subledger
Contingency Subtotal								
Grand Total				2,900,000.00				

Signature of Executive Director and Date: Frank Aggazio 4/2/09
 Signature of Public Housing Director and Date: James D. Cassidy, Director OPH _____
 Date

Development Number/Name HA-Wide Activities	All Funds Obligated (Clr Ending Date)		All Funds Expended (Clr Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Original	Revised	
1406 Operations					
1408 Management Improvements					
1410 Administration					
1430 HA Wide Fees and Costs					
PA-6-3 Hawkins Village	8/18/2010		8/18/2012		
PA-6-4 Burns Heights	8/18/2010		8/18/2012		
PA-6-6 Sharps Terrace	8/18/2010		8/18/2012		
PA-6-7 Hawkins Village Ext	8/18/2010		8/18/2012		
PA-6-8 Uansa Village	8/18/2010		8/18/2012		
PA-6-9 Hays Manor	8/18/2010		8/18/2012		
PA-6-10 Mapleview terrace	8/18/2010		8/18/2012		
PA-6-12 Millvue Acres	8/18/2010		8/18/2012		
PA-6-20 Ohioview Acres	8/18/2010		8/18/2012		
PA-6-21 Homestead	8/18/2010		8/18/2012		
PA-6-22a Uansa Village Ext	8/18/2010		8/18/2012		
PA-6-22b Hays Manor Ext	8/18/2010		8/18/2012		
PA-6-23 Prospect Terrace	8/18/2010		8/18/2012		
PA-6-24 Golden Towers	8/18/2010		8/18/2012		
PA-6-25 Homestead Ext	8/18/2010		8/18/2012		
PA-6-26 Park Apartments	8/18/2010		8/18/2012		
PA-6-27 Wilmering Apartments	8/18/2010		8/18/2012		
PA-6-28 John Frazier Hall	8/18/2010		8/18/2012		
PA-6-29 General Bradlock Towers	8/18/2010		8/18/2012		
PA-6-30 Rachel Carson Hall	8/18/2010		8/18/2012		
PA-6-31 Andrew Carnegie	8/18/2010		8/18/2012		
PA-6-32 Brackennidge Hall	8/18/2010		8/18/2012		
PA-6-33 Dimplin Hall	8/18/2010		8/18/2012		
PA-6-34 Felix Negley Apts	8/18/2010		8/18/2012		
PA-6-36 G. Washington Carver Hall	8/18/2010		8/18/2012		
PA-6-37 Sheldon Park Apartments	8/18/2010		8/18/2012		
PA-6-39 Corbett Court Apartments	8/18/2010		8/18/2012		
PA-6-40 Truman Towers	8/18/2010		8/18/2012		
PA-6-41 Ohio View Towers	8/18/2010		8/18/2012		
PA-6-42 Jefferson Manor	8/18/2010		8/18/2012		
PA-6-43 Blainox Towers	8/18/2010		8/18/2012		
PA-6-45 Scattered Sites	8/18/2010		8/18/2012		
PA-6-46 West View Towers	8/18/2010		8/18/2012		
PA-6-50 Springdale Manor	8/18/2010		8/18/2012		
PA-6-53 Springdale Manor	8/18/2010		8/18/2012		
PA-6-54 Allegheny Estates	8/18/2010		8/18/2012		
PA-6-56 Caldwell Station	8/18/2010		8/18/2012		
PA-6-57 Ridgewood Estates	8/18/2010		8/18/2012		
PA-6-58 Grouse Run	8/18/2010		8/18/2012		
PA-6-59 Laurel Hills	8/18/2010		8/18/2012		
PA-6-70 Meyers Ridge Phase I	8/18/2010		8/18/2012		
PA-6-71 Lavender Heights	8/18/2010		8/18/2012		
PA-6-72 Forrest Green	8/18/2010		8/18/2012		
PA-6-73 Monroe Meadows	8/18/2010		8/18/2012		
PA-6-74 West Mifflin Manor	8/18/2010		8/18/2012		
PA-6-75 West Pine	8/18/2010		8/18/2012		
PA-6-76 FDR/Homestead Apartments	8/18/2010		8/18/2012		
PA-6-78 Grovelon Village	8/18/2010		8/18/2012		
PA-6-79 Meyers Ridge Phase II	8/18/2010		8/18/2012		
PA-6-80 Sharps Terrace	8/18/2010		8/18/2012		
PA-6-81 Homestead Partnership	8/18/2010		8/18/2012		
1499 Development Costs	8/18/2010		8/18/2012		

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report

Signature of the Executive Director and Date
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Frank Aggazio 4/26/09 Date
 Date

Form HUD-52637 (10/98)
 ref. Handbook 7465.3

Part I: Summary		Pittsburgh, Allegheny County, PA				X	Original 5-Year Plan	Revision No:
Allegheny County Housing Authority PA28P006		Year 1 2009	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5		
			FFY Grant: 2010	FFY Grant: 2011	FFY Grant: 2012	FFY Grant: 2013		
	AMP 101							
101	PARK/SHELDON 6-26/37	See Annual Statement			\$604,415			
101	BRACKENRIDGE HALL 6-32		\$400,000					
	AMP 102							
102	BURTNER APTS. 6-34					\$154,415		
102	GOLDEN TOWER 6-24		\$400,000			\$150,000		
102	RACHEL CARSON HALL 6-30		\$400,000			\$150,000		
	AMP 201							
201	SHARPS TERRACE 6-80							
	AMP 202							
202	BLAWNOX APTS. 6-43		\$350,000			\$300,000		\$150,000
202	SPRINGDALE MANOR 6-53		\$350,000			\$300,000		\$150,000
	AMP 203							
203	ROBERT CORBETT APTS. 6-39		\$350,000			\$300,000		
203	WEST VIEW TOWER 6-46		\$354,415			\$300,000		\$150,000
	AMP 301							
301	HAYS MANOR 6-9/22							
	AMP 302							
302	OHIOVIEW TOWER 6-41					\$300,000		
302	SCATTERED SITE - GROUP 3					\$50,000		\$50,000
302	ANDREW CARNEGIE APTS. 6-31							\$150,000
302	UANSA VILLAGE 6-8/22					\$100,000		
	AMP 303							
303	GROVETON VILLAGE 6-78							
	AMP 401							
401	MILLVUE ACRES 6-12					\$100,000		\$200,000
401	G.W. CARVER HALL 6-36					\$200,000		\$50,000
401	SCATTERED SITE - GROUP 4					\$50,000		\$50,000
	SUBTOTAL		\$1,404,415	\$1,200,000	\$2,604,415	\$1,354,415		

Capital Fund Program Five-Year Action Plan

Part I: Summary

Allegheny County Housing Authority PA28P006		Pittsburgh, Allegheny County, PA			X	Original 5-Year Plan	Revision No:	
Year 1 2009	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5	FFY Grant: 2010	FFY Grant: 2011	FFY Grant: 2012	FFY Grant: 2013
	See Annual Statement							
AMP 402								
402 BURNS HEIGHTS 6-4	\$1,000,000	\$1,000,000						
402 HARRY S. TRUMAN APTS. 6-40		\$300,000						
AMP 403								
403 WEST MIFFLIN MANOR 6-50	\$250,000		\$500,000					
403 MIFFLIN CROSSING 6-74								
AMP 501								
501 HOMESTEAD I 6-76	See Annual Statement							
AMP 502								
502 HOMESTEAD II 6-81								
AMP 503								
503 HOMESTEAD III 6-83								
AMP 504								
504 HOMESTEAD IV 6-25								
AMP 601								
601 HAWKINS VILLAGE 6-3/7								\$1,500,000
601 MAPLEVIEW TERRACE 6-10								\$100,000
AMP 602								
602 GEN. BRADDOCK TOWERS 6-29								
AMP 701								
701 DUMPLIN HALL 6-33								
AMP 702								
702 JEFFERSON MANOR 6-42	\$250,000							
702 SCATTERED SITE - GROUP 7							\$50,000	\$50,000
702 PROSPECT TERRACE 6-23						\$250,000		\$150,000
AMP 703								
703 WILMERDING APTS. 6-27	\$250,000							
703 JOHN FRASER HALL 6-28								
SUBTOTAL	\$1,750,000	\$1,954,415	\$550,000	\$1,800,000				

Capital Fund Program Five-Year Action Plan

Part I: Summary

Allegheeny County Housing Authority PA28P006		Pittsburgh, Allegheny County, PA		X Original 5-Year Plan		Revision No:	
Year 1 2009	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5			
	FFY Grant: 2010	FFY Grant: 2011	FFY Grant: 2012	FFY Grant: 2013			
AMP 801	See Annual Statement						
801 NEGLE Y GARDENS 6-34	Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.						
AMP 802							
802 CENTURION COMMONS 6-84	HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.						
AMP 803							
803 CALDWELL STATION 6-66	Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.						
AMP 804							
804 FOREST GREEN 6-72	HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.						
AMP 805							
805 OHIOVIEW I (Pleasant Ridge) 6-85	HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.						
AMP 806							
806 OHIOVIEW II 6-86	HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.						
AMP 807							
807 MEYERS RIDGE I 6-70	HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.						
AMP 808							
808 MEYERS RIDGE II 6-79	HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.						
AMP 811							
811 LAVENDER HEIGHTS 6-71	Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.						
AMP 812							
812 MONROE MEADOWS 6-73	Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.						
AMP 813							
813 WEST PINE 6-75	HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.						
AMP 814							
814 TARENTUM I 6-89	Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.						
AMP 815							
815 TARENTUM II 6-	Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.						
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Capital Fund Program Five-Year Action Plan		U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011	
Part II: Supporting Pages - Physical Needs Work Statement(s)		Work Statement for Year 4 FFY 2012	
Development Name/Number	Major Work Categories	Development Name/Number	Major Work Categories
Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
See Annual Statement	101 Park/Sheldon 6-26/37 Siding and Windows	401 Millvue Acres 6-12	Concrete and Landscaping
	202 Blawnox Apts. 6-43 Elevator Upgrade	401 G.W. Carver Hall 6-36	Concrete and Landscaping
	202 Springdale Manor 6-53 Elevator Upgrade	401 Scattered Sites Group 4	Site Improvements and Dwelling Improvements
	203 Robert Corbett Apts. 6-39 Elevator Upgrade	403 West Mifflin Manor 6-50	Concrete and Landscaping
	203 West View Tower 6-46 Elevator Upgrade		Elevator Upgrade
	302 Ohioview Tower 6-41 Elevator Upgrade		Collateralization of Debt Service
	302 Uansa Village 6-8/22 Roof Replacement		Management Improvements
	302 Scattered Sites - Group 3 Site Improvements and Dwelling Improvements		Administration
	302 Uansa Village 6-8/22 Roof Replacement		Operations
	SUBTOTAL	\$2,354,415	SUBTOTAL
			Total CFP Estimated Cost
			\$5,215,568

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Part I: Summary

PHIA Name: ALLEGHENY COUNTY HOUSING AUTHORITY

Grant Type and Number: 2009
 Capital Fund Program Grant No: 960 - CFFP
 Replacement Housing Factor Grant No: 2005
 Date of CFFP: 2005

Type of Grant: Original Annual Statement Revised Annual Statement (Revision no.)
 Performance and Evaluation Report for Period Ending: 03-31-09 Final Performance and Evaluation

Line	Summary by Development Number	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total Non CGP Funds					
2	1406 Operations (May not exceed 20% of Line					
3	1408 Management Improvements					
4	1410 Administration					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1425 Initial Operating Deficit					
8	1430 Fees and Costs		87,500.00	87,500.00	87,500.00	
9	1440 Site Acquisition					
10	1450 Site Improvement		6,000.00	6,000.00	6,000.00	
11	1460 Dwelling Structures	4,473,678.00	4,386,178.00	4,386,178.00	4,386,178.00	
12	1465 Dwelling Equipment					
13	1465.1 Dwelling Equipment - Non-Expendable					
14	1470 Non-Dwelling Structures	826,322.00	615,583.74	615,583.74	615,583.74	
15	1475 Non-Dwelling Equipment					
16	1480 Contract Work in Process					
17	1485 Demolition					
18	1490 Replacement Reserve					
19	1492 Moving to Work Demonstration					
20	1495 Relocation Costs					
21	1498 Mod Used for Development					
22	1499 Development Activity	700,000.00	904,738.26	904,738.26	851,484.20	
23	1501 Collateralization of Debt Service					
23a	9000 Collateralization of Debt Service aid via System of Direct Payment					
24	1502 Contingency (may not exceed 8% of Line 25)					
25	Amount of Annual Grant (Sum of Lines 2-23)	6,000,000.00	6,000,000.00	6,000,000.00	5,946,745.94	
26	Amount of Line 25 Related to LBP Activities					
27	Amount of Line 25 Related to Section 504 Activities	500,000.00	500,000.00	500,000.00	500,000.00	
28	Amount of Line 25 Related to Security - Soft Costs					
29	Amount of Line 25 Related to Security - Hard Costs					
30	Amount of Line 25 Related to Energy Conservation Measures					

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFFP Grants for operations. (4) RHF funds shall be included here.

Signature of the Executive Director and Date: *Frank Agazio* 9/22/09
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date: *James Cassidy* Director OPH _____ Date _____
 form HUD-50075.1 (4/2008)

Part II: Supporting Pages

PHA Name: **ALLEGHENY COUNTY HOUSING AUTHORITY**

Grant Type and Number: **Capital Fund Program Grant No. 960 - CFFP**

Replacement Housing Factor Grant No. **960 - CFFP**

Date of CFFP: **2005**

Type of Grant: **FFY of Grant: 2009**

[] Original Annual Statement [] Revised Annual Statement (Revision no:)

[] Performance and Evaluation Report for Period Ending: 03-31-09 [] Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Revised (1) suggested	Total Actual Cost		Status of Proposed Work (2) Revision #
					Original	Revised (1)		Funds Obligated (1)	Funds Expended (1)	
HA-Wide Activities		ACHA Wide 504 Compliance	1430		87,500.00	87,500.00		87,500.00	87,500.00	
		ACHA Wide 504 Compliance	1460		500,000.00	412,500.00		412,500.00	412,500.00	
		HA-Wide Subtotal			500,000.00	500,000.00		500,000.00	500,000.00	
PA-88 Fraser		Revitalization Activities	1499		204,738.26	204,738.26		151,484.20	151,484.20	
		PA28P00628 Subtotal			204,738.26	204,738.26		151,484.20	151,484.20	
PA-88 Tarentum I		New Construct Tarentum Sr Housing-Phase I	1460		1,973,678.00	1,973,678.00		1,973,678.00	1,973,678.00	
		PA28P00688 Subtotal			1,973,678.00	1,973,678.00		1,973,678.00	1,973,678.00	
PA-89 Tarentum II		New Construct Tarentum Sr Housing-Phase II	1460		2,000,000.00	2,000,000.00		2,000,000.00	2,000,000.00	
		PA28P00689 Subtotal			2,000,000.00	2,000,000.00		2,000,000.00	2,000,000.00	
PA-83 Dumplin		New Construct Dumplin Hall	1489		700,000.00	700,000.00		700,000.00	700,000.00	
		PA28P00633 Subtotal			700,000.00	700,000.00		700,000.00	700,000.00	
PA-878 Groveton		New Construct Groveton Tech Ctr	1450		6,000.00	6,000.00		6,000.00	6,000.00	
		New Construct Groveton Tech Ctr	1470		826,322.00	615,583.74		615,583.74	615,583.74	
		PA28P00678 Subtotal			826,322.00	621,583.74		621,583.74	621,583.74	
Grand Total CFFP					6,000,000.00	6,000,000.00		5,946,745.94	5,946,745.94	

Signature of Executive Director and Date: Frank Aggazio, Executive Director 9/22/09 Date

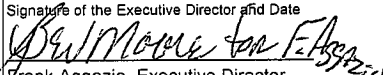
Signature of Public Housing Director and Date: _____ Date

James D. Cassidy, Director OPH

Part III: Implementation Schedule

PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY				Federal FFY of Grant: 2009 960 - CFFP	
Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (1)
	Original	Actual	Original	Actual	
1406	Operations	8/18/2007		8/18/2009	
1408	Management Improvements	8/18/2007		8/18/2009	
1410	Administration	8/18/2007		8/18/2009	
1430	HA Wide Fees and Costs	8/18/2007		8/18/2009	
PA-6-3	Hawkins Village	8/18/2007		8/18/2009	
PA-6-4	Burns Heights	8/18/2007		8/18/2009	
PA-6-6	Sharps Terrace	8/18/2007		8/18/2009	
PA-6-7	Hawkins Village Ext	8/18/2007		8/18/2009	
PA-6-8	Uansa Village	8/18/2007		8/18/2009	
PA-6-9	Hays Manor	8/18/2007		8/18/2009	
PA-6-10	Mapleview terrace	8/18/2007		8/18/2009	
PA-6-12	Millvue Acres	8/18/2007		8/18/2009	
PA-6-20	Ohioview Acres	8/18/2007		8/18/2009	
PA-6-21	Homestead	8/18/2007		8/18/2009	
PA-6-22a	Uansa Village Ext	8/18/2007		8/18/2009	
PA-6-22b	Hays Manor Ext	8/18/2007		8/18/2009	
PA-6-23	Prospect Terrace	8/18/2007		8/18/2009	
PA-6-24	Golden Towers	8/18/2007		8/18/2009	
PA-6-25	Homestead Ext	8/18/2007		8/18/2009	
PA-6-26	Park Apartments	8/18/2007		8/18/2009	
PA-6-27	Wilmerding Apartments	8/18/2007		8/18/2009	
PA-6-28	John Frazier Hall	8/18/2007		8/18/2009	
PA-6-29	General Braddock Towers	8/18/2007		8/18/2009	
PA-6-30	Rachel Carson Hall	8/18/2007		8/18/2009	
PA-6-31	Andrew Carnegie	8/18/2007		8/18/2009	
PA-6-32	Brackenridge Hall	8/18/2007		8/18/2009	
PA-6-33	Dumplin Hall	8/18/2007		8/18/2009	
PA-6-34	Felix Negley Apts	8/18/2007		8/18/2009	
PA-6-36	G. Washington Carver Hall	8/18/2007		8/18/2009	
PA-6-37	Sheldon Park Apartments	8/18/2007		8/18/2009	
PA-6-39	Corbett Court Apartments	8/18/2007		8/18/2009	
PA-6-40	Truman Towers	8/18/2007		8/18/2009	
PA-6-41	Ohio View Towers	8/18/2007		8/18/2009	
PA-6-42	Jefferson Manor	8/18/2007		8/18/2009	
PA-6-43	Blawnox Towers	8/18/2007		8/18/2009	
PA-6-45	Scattered Sites	8/18/2007		8/18/2009	
PA-6-46	West View Towers	8/18/2007		8/18/2009	
PA-6-50	West Mifflin Manor	8/18/2007		8/18/2009	
PA-6-53	Springdale Manor	8/18/2007		8/18/2009	
PA-6-64	Allegheny Estates	8/18/2007		8/18/2009	
PA-6-66	Caldwell Station	8/18/2007		8/18/2009	
PA-6-67	Ridgewood Estates	8/18/2007		8/18/2009	
PA-6-68	Grouse Run	8/18/2007		8/18/2009	
PA-6-69	Laurel Hills	8/18/2007		8/18/2009	
PA-6-70	Meyers Ridge Phase I	8/18/2007		8/18/2009	
PA-6-71	Lavender Heights	8/18/2007		8/18/2009	
PA-6-72	Forrest Green	8/18/2007		8/18/2009	
PA-6-73	Monroe Meadows	8/18/2007		8/18/2009	
PA-6-74	West Mifflin Manor	8/18/2007		8/18/2009	
PA-6-75	West Pine	8/18/2007		8/18/2009	
PA-6-76	FDR/Homestead Apartments	8/18/2007		8/18/2009	
PA-6-78	Groveton Village	8/18/2007		8/18/2009	
PA-6-79	Meyers Ridge Phase II	8/18/2007		8/18/2009	
PA-6-80	Sharps Terrace	8/18/2007		8/18/2009	
PA-6-81	Homestead Partnership	8/18/2007		8/18/2009	
1499	Development Costs	8/18/2007		8/18/2009	

(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

Signature of the Executive Director and Date  Frank Aggazio, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator and Date _____ Date
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Part I: Summary		PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA28P006501-05 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2005 FFY of Grant Approval: 406 - 2005 CFP	
Type of Grant		[] Reserve for Disaster/Emergencies		[] Revised Annual Statement (Revision no:)		Total Actual Cost	
[] Original Annual Statement		[X] Final Performance and Evaluation		Original		Revised	
Performance and Evaluation Report for Period Ending:		Total Estimated Cost		Obligated		Expended	
Line	Summary by Development Number	Original	Revised	Obligated	Expended		
1	Total Non CFP Funds						
2	1408 Operations	1,230,909.00	1,230,909.00	1,230,909.00	1,230,909.00		
3	1408 Management Improvements	1,230,909.00	1,230,909.00	1,230,909.00	1,230,909.00		
4	1410 Administration	615,455.00	615,455.00	615,455.00	615,455.00		
5	1411 Audit	-	-	-	-		
6	1415 Liquidated Damages	-	-	-	-		
7	1425 Initial Operating Deficit	-	-	-	-		
8	1430 Fees and Costs	485,393.00	375,702.67	375,702.67	375,702.67		
9	1440 Site Acquisition	-	-	-	-		
10	1450 Site Improvement	350,000.00	-	-	-		
11	1460 Dwelling Structures	1,685,853.00	2,101,740.66	2,101,740.66	2,101,740.66		
12	1465 Dwelling Equipment	-	-	-	-		
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-	-		
14	1470 Non-Dwelling Structures	86,027.00	-	-	-		
15	1475 Non-Dwelling Equipment	10,000.00	7,242.67	7,242.67	7,242.67		
16	1480 Contract Work in Process	-	-	-	-		
17	1485 Demolition	-	-	-	-		
18	1490 Replacement Reserve	-	-	-	-		
19	1492 Moving to Work Demonstration	-	-	-	-		
20	1495 Relocation Costs	10,000.00	-	-	-		
21	1498 Mod Used for Development	-	-	-	-		
22	1499 Development Activity	50,000.00	-	-	-		
23	1501 Debt Service Collateralization	400,000.00	592,587.00	592,587.00	592,587.00		
24	1502 Contingency (may not exceed 8% of Line 25)	-	-	-	-		
25	Amount of Annual Grant (Sum of Lines 2-23)	6,154,546.00	6,154,546.00	6,154,546.00	6,154,546.00		
26	Amount of Line 24 Related to LBP Activities	-	-	-	-		
27	Amount of Line 24 Related to Section 504 Compliance	952,807.00	836,896.44	836,896.44	836,896.44		
28	Amount of Line 24 Related to Security	530,909.00	726,484.35	726,484.35	726,484.35		
29	Amount of Line 24 Related to Energy Conservation Measures	-	-	-	-		

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RH-F funds shall be included here.

Signature of the Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator and Date
<i>Frank Aggazio</i> 9/22/09	James Cassidy, Director OPH
Frank Aggazio, Executive Director	Date

Part II: Supporting Pages

PHA Name: **ALLEGHENY COUNTY HOUSING AUTHORITY**

Grant Type and Number: **Capital Fund Program Grant No: PA28P006501-05**
 Replacement Housing Factor Grant No: **406 - 2005 CFP**

FFY of Grant: **2005**
 FFY of Grant Approval: **406 - 2005 CFP**

Type of Grant: Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement (Revision no:)

Performance and Evaluation Report for Period Ending: Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Revised (1) suggested	Total Actual Cost		Status of Proposed Work (2) Revision #
					Original			Funds Obligated (2)	Funds Expended (2)	

Operations	AA	Operations	1406		1,230,909.00		1,230,909.00	1,230,909.00	1,230,909.00	
			Subtotal		1,230,909.00		1,230,909.00	1,230,909.00	1,230,909.00	

Management Improvements	AB	Public Safety & Security Initiatives	1408		530,909.00		726,484.35	726,484.35	726,484.35	
	AC	MBE/WBE/Sec 3 Program Staff	1408		100,000.00		100,000.00	100,000.00	100,000.00	
	AD	Computer Systems (Hardware and Software)	1408		250,000.00		204,424.65	204,424.65	204,424.65	
	AE	Resident Programs	1408		350,000.00		200,000.00	200,000.00	200,000.00	
		Mgmt Improvements	Subtotal		1,230,909.00		1,230,909.00	1,230,909.00	1,230,909.00	

Administration	AF	Department of Mod and Development	1410		377,720.00		377,720.00	377,720.00	377,720.00	
	AG	Administrative Salaries & Benefits	1410		237,735.00		237,735.00	237,735.00	237,735.00	
		Administration	Subtotal		615,455.00		615,455.00	615,455.00	615,455.00	

Fees & Costs	AH	Inspection - ACHA	1430		305,340.00		305,340.00	305,340.00	305,340.00	
	AI	A&E Services	1430		140,053.00		37,262.67	37,262.67	37,262.67	
	AJ	Elevator Consultant	1430		30,000.00		30,000.00	30,000.00	30,000.00	
		Fees & Costs	Subtotal		475,393.00		372,602.67	372,602.67	372,602.67	

Part II: Supporting Pages

PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY

Grant Type and Number: Capital Fund Program Grant No: PA28P006501-05
 Replacement Housing Factor Grant No: 406 - 2005 CFP

FFY of Grant: 2005
FFY of Grant Approval: 2005

Date of CFFP:

Type of Grant: Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement (Revision no:)

Performance and Evaluation Report for Period Ending: Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
					Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	

PA-6-27 Wilmerding Apts AMP 7703	AX	Pointing and Flashing	1460		75,000.00	23,540.00	23,540.00	23,540.00	
				Subtotal	75,000.00	23,540.00	23,540.00	23,540.00	

PA-6-33 Dumplin Hall AMP 7701	AY	Supplemental Funding for Modernization	1499		50,000.00	-	-	-	
				Subtotal	50,000.00	-	-	-	

PA-6-36 Carver Hall AMP 4401	AZ	Roof Replacement	1460		100,000.00	95,682.00	95,682.00	95,682.00	9
				Subtotal	100,000.00	95,682.00	95,682.00	95,682.00	

PA-6-39 Corbett AMP 2203		Balcony Repairs 504 Compliance	1460		-	5,896.20	5,896.20	5,896.20	11
				Subtotal	-	6,996.20	6,996.20	6,996.20	

PA-6-53 Springdale Manor AMP 2202	AZA	A&E Roof Top Make Up Air Roof Top Make Up Air	1430		-	3,100.00	3,100.00	3,100.00	
				Subtotal	30,000.00	54,750.00	54,750.00	54,750.00	
				Subtotal	30,000.00	57,850.00	57,850.00	57,850.00	

Part II: Supporting Pages

PHA Name: **ALLEGHENY COUNTY HOUSING AUTHORITY**

Grant Type and Number: **Capital Fund Program Grant No: PA28P006501-05**
 Replacement Housing Factor Grant No: **406 - 2005 CFP**

FFY of Grant: **2005**
 FFY of Grant Approval: **406 - 2005 CFP**

Type of Grant		[] Reserve for Disaster/Emergencies		[] Revised Annual Statement (Revision no:)		[X] Final Performance and Evaluation		Status of Proposed Work (2)	
[] Original Annual Statement		[] Performance and Evaluation Report for Period Ending:		Total Estimated Cost		Total Actual Cost		Revision #	
Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Quantity	Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	
					6,154,546.00	6,154,546.00	6,154,546.00	6,154,546.00	

Contingency		Contingency	1502						See Subledger
Contingency Subtotal									
Grand Total			05 CFP		6,154,546.00	6,154,546.00	6,154,546.00	6,154,546.00	

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of Executive Director and Date: Frank Aggazio 9/22/09 Date

Signature of Public Housing Director and Date: James D. Cassidy 9/22/09 Date

Part III: Implementation Schedule		Federal FY of Grant: 2005	
ALLEGHENY COUNTY HOUSING AUTHORITY		Reasons for Revised Target Dates (1)	
Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)
	Original	Actual	
1405 Operations			
1408 Management Improvements	8/18/2007		8/18/2009
1410 Administration	8/18/2007		8/18/2009
1430 HA Waste Fees and Costs	8/18/2007		8/18/2009
PA-6-3 Hawkins Village	8/18/2007		8/18/2009
PA-6-4 Burns Heights	8/18/2007		8/18/2009
PA-6-6 Sharps Terrace	8/18/2007		8/18/2009
PA-6-7 Hawkins Village Ext	8/18/2007		8/18/2009
PA-6-8 Uansa Village	8/18/2007		8/18/2009
PA-6-9 Hays Manor	8/18/2007		8/18/2009
PA-6-10 Mapleview Terrace	8/18/2007		8/18/2009
PA-6-12 Millvue Acres	8/18/2007		8/18/2009
PA-6-20 Ohioview Acres	8/18/2007		8/18/2009
PA-6-21 Homestead	8/18/2007		8/18/2009
PA-6-22a Uansa Village Ext	8/18/2007		8/18/2009
PA-6-22b Hays Manor Ext	8/18/2007		8/18/2009
PA-6-23 Prospect Terrace	8/18/2007		8/18/2009
PA-6-24 Golden Towers	8/18/2007		8/18/2009
PA-6-25 Homestead Ext	8/18/2007		8/18/2009
PA-6-26 Park Apartments	8/18/2007		8/18/2009
PA-6-27 Wilmerding Apartments	8/18/2007		8/18/2009
PA-6-28 John Frazer Hall	8/18/2007		8/18/2009
PA-6-29 General Braddock Towers	8/18/2007		8/18/2009
PA-6-30 Rachel Carson Hall	8/18/2007		8/18/2009
PA-6-31 Andrew Carnegie	8/18/2007		8/18/2009
PA-6-32 Brackentide Hall	8/18/2007		8/18/2009
PA-6-33 Dumplin Hall	8/18/2007		8/18/2009
PA-6-34 Felix Negley Arts	8/18/2007		8/18/2009
PA-6-36 G. Washington Carver Hall	8/18/2007		8/18/2009
PA-6-37 Sheldon Park Apartments	8/18/2007		8/18/2009
PA-6-39 Corbett Court Apartments	8/18/2007		8/18/2009
PA-6-40 Truman Towers	8/18/2007		8/18/2009
PA-6-41 Ohio View Towers	8/18/2007		8/18/2009
PA-6-42 Jefferson Manor	8/18/2007		8/18/2009
PA-6-43 Blawnox Towers	8/18/2007		8/18/2009
PA-6-45 Scattered Sites	8/18/2007		8/18/2009
PA-6-46 West View Towers	8/18/2007		8/18/2009
PA-6-50 West Millin Manor	8/18/2007		8/18/2009
PA-6-54 Allegheny Estates	8/18/2007		8/18/2009
PA-6-56 Caldwell Station	8/18/2007		8/18/2009
PA-6-57 Ridgewood Estates	8/18/2007		8/18/2009
PA-6-58 Grouse Run	8/18/2007		8/18/2009
PA-6-59 Laurel Hills	8/18/2007		8/18/2009
PA-6-70 Meyers Ridge Phase I	8/18/2007		8/18/2009
PA-6-71 Lavender Heights	8/18/2007		8/18/2009
PA-6-72 Forrest Green	8/18/2007		8/18/2009
PA-6-73 Monroe Meadows	8/18/2007		8/18/2009
PA-6-74 West Millin Manor	8/18/2007		8/18/2009
PA-6-75 West Pine	8/18/2007		8/18/2009
PA-6-76 FDR/Homestead Apartments	8/18/2007		8/18/2009
PA-6-78 Grovelton Village	8/18/2007		8/18/2009
PA-6-79 Meyers Ridge Phase II	8/18/2007		8/18/2009
PA-6-80 Sharns Terrace	8/18/2007		8/18/2009
PA-6-81 Homestead Partnership	8/18/2007		8/18/2009
1499 Derelict/Abandoned Units	8/18/2007		8/18/2009

Signature of the Executive Director and the Director of Public Housing: _____ Date: 9/25/09

Signature of Public Housing Director/Office of Federal American Programs Administrator and Date: _____ Date: 9/25/09

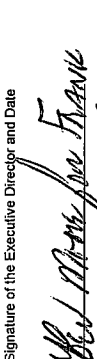
Form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Part I: Summary		PHA Name:		Grant Type and Number		FFY of Grant: 2005	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		ALLEGHENY COUNTY HOUSING AUTHORITY		Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006501-05 Date of CFFP:		FFY of Grant Approval: 407 - 2005 RHF	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disaster/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (Revision no:)		Total Estimated Cost		Total Actual Cost	
Line	Summary by Development Number	Original	Revised	Obligated	Expended		
1	Total Non CGP Funds	-	-	-	-		
2	1406 Operations	-	-	-	-		
3	1408 Management Improvements	-	-	-	-		
4	1410 Administration	-	-	-	-		
5	1411 Audit	-	-	-	-		
6	1415 Liquidated Damages	-	-	-	-		
7	1425 Initial Operating Deficit	-	-	-	-		
8	1430 Fees and Costs	-	-	-	-		
9	1440 Site Acquisition	-	-	-	-		
10	1450 Site Improvement	-	-	-	-		
11	1460 Dwelling Structures	-	-	-	-		
12	1465 Dwelling Equipment	-	-	-	-		
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-	-		
14	1470 Non-Dwelling Structures	-	-	-	-		
15	1475 Non-Dwelling Equipment	-	-	-	-		
16	1480 Contract Work in Process	-	-	-	-		
17	1485 Demolition	-	-	-	-		
18	1490 Replacement Reserve	-	-	-	-		
19	1492 Moving to Work Demonstration	-	-	-	-		
20	1495 Relocation Costs	-	-	-	-		
21	1498 Mod Used for Development	-	-	-	-		
22	1499 Development Costs	651,623.00	651,623.00	651,623.00	651,623.00		
23	1501 Collateralization of Debt Service	-	-	-	-		
24	1502 Contingency (may not exceed 8% of Line 17)	-	-	-	-		
25	Amount of Annual Grant (Sum of Lines 2-23)	651,623.00	651,623.00	651,623.00	651,623.00		
26	Amount of Line 24 Related to LBP Activities	-	-	-	-		
27	Amount of Line 24 Related to Section 504 Compliance	-	-	-	-		
28	Amount of Line 24 Related to Security	-	-	-	-		
29	Amount of Line 24 Related to Energy Conservation Measures	-	-	-	-		

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFF Grants for operations. (4) RHF funds shall be included here.

Signature of the Executive Director and Date
 9/22/09 Date
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date
 Date

Part II: Supporting Pages

PHA Name: **ALLEGHENY COUNTY HOUSING AUTHORITY**

Grant Type and Number: **Capital Fund Program Grant No: PA28R006501-05**

FFY of Grant: **2005**

FFY of Grant Approval: **407 - 2005 RHF**

Type of Grant: Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement (Revision no:)

Performance and Evaluation Report for Period Ending: Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
					Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	

Development Activity		M/F Trans for Replacement Housing	1499			10,000.00	-	-	
Replacement Reserve			Subtotal			10,000.00	-	-	

Development Activity		Ohioview Acres	1499			641,623.00	651,623.00	651,623.00	651,623.00
Development Activity			Subtotal			641,623.00	651,623.00	651,623.00	651,623.00
Grand Total			05 RHF			651,623.00	651,623.00	651,623.00	651,623.00

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of Executive Director and Date: Frank Aggazio, Executive Director 9/25/09 Date

Signature of Public Housing Director and Date: James D. Cassidy, Director OHP Date

Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (1)
	Original	Actual	Original	Actual	
1405 Operations					
1408 Management Improvements	8/18/2007	8/18/2009	8/18/2009		
1410 Administration	8/18/2007	8/18/2009	8/18/2009		
1430 HA Wide Fees and Costs	8/18/2007	8/18/2009	8/18/2009		
PA-6-3 Hawkins Village	8/18/2007	8/18/2009	8/18/2009		
PA-6-4 Burns Heights	8/18/2007	8/18/2009	8/18/2009		
PA-6-5 Sharns Terrace	8/18/2007	8/18/2009	8/18/2009		
PA-6-7 Hawkins Village Ext	8/18/2007	8/18/2009	8/18/2009		
PA-6-8 Uansa Village	8/18/2007	8/18/2009	8/18/2009		
PA-6-9 Hays Manor	8/18/2007	8/18/2009	8/18/2009		
PA-6-10 Meadow Terrace	8/18/2007	8/18/2009	8/18/2009		
PA-6-12 Millvue Acres	8/18/2007	8/18/2009	8/18/2009		
PA-6-20 Ohioview Acres	8/18/2007	8/18/2009	8/18/2009		
PA-6-21 Homestead	8/18/2007	8/18/2009	8/18/2009		
PA-6-22a Uansa Village Ext	8/18/2007	8/18/2009	8/18/2009		
PA-6-22b Hays Manor Ext	8/18/2007	8/18/2009	8/18/2009		
PA-6-23 Prospect Terrace	8/18/2007	8/18/2009	8/18/2009		
PA-6-24 Golden Towers	8/18/2007	8/18/2009	8/18/2009		
PA-6-25 Homestead Ext	8/18/2007	8/18/2009	8/18/2009		
PA-6-26 Park Apartments	8/18/2007	8/18/2009	8/18/2009		
PA-6-27 Winding Apartments	8/18/2007	8/18/2009	8/18/2009		
PA-6-28 John Frazier Hall	8/18/2007	8/18/2009	8/18/2009		
PA-6-29 General Braddock Towers	8/18/2007	8/18/2009	8/18/2009		
PA-6-30 Rachel Carson Hall	8/18/2007	8/18/2009	8/18/2009		
PA-6-31 Andrew Carnegie	8/18/2007	8/18/2009	8/18/2009		
PA-6-32 Braekentidge Hall	8/18/2007	8/18/2009	8/18/2009		
PA-6-33 Dimplin Hall	8/18/2007	8/18/2009	8/18/2009		
PA-6-34 Felix Negley Apts	8/18/2007	8/18/2009	8/18/2009		
PA-6-36 G. Washington Carver Hall	8/18/2007	8/18/2009	8/18/2009		
PA-6-37 Sheldon Park Apartments	8/18/2007	8/18/2009	8/18/2009		
PA-6-39 Corbett Court Apartments	8/18/2007	8/18/2009	8/18/2009		
PA-6-40 Tunnant Towers	8/18/2007	8/18/2009	8/18/2009		
PA-6-41 Ohio View Towers	8/18/2007	8/18/2009	8/18/2009		
PA-6-42 Jefferson Manor	8/18/2007	8/18/2009	8/18/2009		
PA-6-43 Blarox Towers	8/18/2007	8/18/2009	8/18/2009		
PA-6-45 Scattered Sites	8/18/2007	8/18/2009	8/18/2009		
PA-6-46 West View Towers	8/18/2007	8/18/2009	8/18/2009		
PA-6-50 West Millin Manor	8/18/2007	8/18/2009	8/18/2009		
PA-6-53 Springdale Manor	8/18/2007	8/18/2009	8/18/2009		
PA-6-56 Allegheny Estates	8/18/2007	8/18/2009	8/18/2009		
PA-6-57 Caldwell Station	8/18/2007	8/18/2009	8/18/2009		
PA-6-58 Ridgewood Estates	8/18/2007	8/18/2009	8/18/2009		
PA-6-59 Grouse Run	8/18/2007	8/18/2009	8/18/2009		
PA-6-69 Laurel Hills	8/18/2007	8/18/2009	8/18/2009		
PA-6-70 Meyers Ridge Phase I	8/18/2007	8/18/2009	8/18/2009		
PA-6-71 Lavender Heights	8/18/2007	8/18/2009	8/18/2009		
PA-6-72 Fortess Green	8/18/2007	8/18/2009	8/18/2009		
PA-6-73 Monroe Meadows	8/18/2007	8/18/2009	8/18/2009		
PA-6-74 West Millin Manor	8/18/2007	8/18/2009	8/18/2009		
PA-6-75 West Pine	8/18/2007	8/18/2009	8/18/2009		
PA-6-76 FDR/Homestead Apartments	8/18/2007	8/18/2009	8/18/2009		
PA-6-78 Groveton Village	8/18/2007	8/18/2009	8/18/2009		
PA-6-79 Meyers Ridge Phase II	8/18/2007	8/18/2009	8/18/2009		
PA-6-80 Sharns Terrace	8/18/2007	8/18/2009	8/18/2009		
PA-6-81 Homestead Partnership	8/18/2007	8/18/2009	8/18/2009		
1499 Development Costs	8/18/2007	8/18/2009	8/18/2009		

(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 9 of the U.S. Housing Act of 1957, as amended.

Signature of the Executive Director and Date: Frank Aggazio 9/22/09
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date: _____
 Date: _____
 Title: _____
 Form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Part I: Summary

PHA Name: **ALLEGHENY COUNTY HOUSING AUTHORITY**

Grant Type and Number: **Capital Fund Program Grant No: PA28P006501-06**

FFY of Grant: **2006**

Replacement Housing Factor: **408 - 2006 CFP**

Date of CFFP: _____

Line	Summary by Development Number	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non CGP Funds				
2	1406 Operations	1,016,452.00	1,016,452.00	1,016,452.00	1,016,452.00
3	1408 Management Improvements	782,583.00	761,415.00	761,415.00	761,415.00
4	1410 Administration	523,241.00	596,830.88	596,830.88	596,830.88
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1425 Initial Operating Deficit	-	-	-	-
8	1430 Fees and Costs	520,000.00	469,452.01	469,452.01	351,669.09
9	1440 Site Acquisition	-	-	-	-
10	1450 Site Improvement	50,000.00	26,973.00	26,973.00	26,973.00
11	1460 Dwelling Structures	430,135.00	316,787.11	316,787.11	253,186.58
12	1465 Dwelling Equipment	-	-	-	-
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-	-
14	1470 Non-Dwelling Structures	-	-	-	-
15	1475 Non-Dwelling Equipment	-	-	-	-
16	1480 Contract Work in Process	-	-	-	-
17	1485 Demolition	-	-	-	-
18	1490 Replacement Reserve	-	-	-	-
19	1492 Moving to Work Demonstration	-	-	-	-
20	1495 Relocation Costs	-	50,000.00	50,000.00	45,128.91
21	1498 Mod Used for Development	-	-	-	-
22	1499 Development Activity	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00
23	1501 Debt Service Collateralization	610,000.00	673,333.00	673,333.00	673,333.00
24	1502 Contingency (may not exceed 8% of Line 25)	-	-	-	-
25	Amount of Annual Grant (Sum of Lines 2-23)	5,232,411.00	5,232,411.00	5,232,411.00	5,046,156.46
26	Amount of Line 24 Related to LBP Activities	-	-	-	-
27	Amount of Line 24 Related to Section 504 Compliance	150,000.00	148,205.96	148,205.96	84,605.43
28	Amount of Line 24 Related to Security	530,909.00	509,741.00	509,741.00	509,741.00
29	Amount of Line 24 Related to Energy Conservation Measures	-	-	-	-

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of the Executive Director and Date: _____ Date: **9/22/09**

Signature of Public Housing Director/Office of Native American Programs Administrator and Date: _____ Date: _____

James Cassidy, Director OPH

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
 2006 CFP (408)

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **ALLEGHENY COUNTY HOUSING AUTHORITY**

Grant Type and Number: **Capital Fund Program Grant No: PA28P006501-06**
 Replacement Housing Factor Grant No: **408 - 2006 CFP**

FFY of Grant: **2006**
 FFY of Grant Approval: **408 - 2006 CFP**

Type of Grant: Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement (Revision no:)

Performance and Evaluation Report for Period Ending: 03-31-09 Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Revised (1) suggested	Total Actual Cost		Status of Proposed Work (2) Revision #
					Original			Funds Obligated (2)	Funds Expended (2)	

Operations	AA	Operations	1406		1,016,452.00		1,016,452.00	1,016,452.00	1,016,452.00	
			Subtotal		1,016,452.00		1,016,452.00	1,016,452.00		

Management Improvements	AB	Public Safety & Security Initiatives	1408		530,909.00		509,741.00	509,741.00	509,741.00	
	AC	MBE/WBE/Sec 3 Program Staff	1408		100,000.00		73,838.30	73,838.30	73,838.30	
	AD	Financial Systems	1408		-		115,202.31	115,202.31	115,202.31	
	AE	Computer Systems (Hardware and Software)	1408		100,000.00		62,633.39	62,633.39	62,633.39	
	AF	Resident Programs	1408		51,674.00		-	-	-	
				Subtotal		782,583.00		761,415.00	761,415.00	761,415.00

Administration	AG	Department of Mod and Development	1410		351,253.05		424,842.93	424,842.93	424,842.93	
	AH	Administrative Salaries & Benefits	1410		171,987.95		171,987.95	171,987.95	171,987.95	
				Subtotal		523,241.00		596,830.88	596,830.88	

Fees & Costs	AI	Inspection - ACHA	1430		320,000.00		320,000.00	320,000.00	305,532.96	
	AJ	A&E Services	1430		150,000.00		103,510.00	103,510.00	194.12	
	AK	Elevator Consultant	1430		40,000.00		39,243.01	39,243.01	39,243.01	
				Subtotal		510,000.00		462,753.01	462,753.01	344,970.09

Part II: Supporting Pages

PHA Name: **ALLEGHENY COUNTY HOUSING AUTHORITY**

Grant Type and Number: **Capital Fund Program Grant No: PA28P006501-06**
 Replacement Housing Factor Grant No: **408 - 2006 CFP**
 Date of CFFP: **2006**

Type of Grant: **Capital Fund Program Grant No: PA28P006501-06**
 [] Original Annual Statement [] Reserve for Disaster/Emergencies [] Revised Annual Statement (Revision no:)
 [X] Performance and Evaluation Report for Period Ending: 03-31-09 [] Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost	Status of Proposed Work (2)
					Original	Revised (1) suggested		
PA-6-10 Mapleview Terrace Amp # 6602		Site Improvements	1450	-	16,978.00	16,978.00	16,978.00	
Subtotal					16,978.00	16,978.00	16,978.00	
PA-6-23 Prospect Terrace AMP 7702		504 Unit Conversion	1460	-	3,064.54	3,064.54	3,064.54	
Subtotal					3,064.54	3,064.54	3,064.54	
PA28P00623 Subtotal								
PA-6-21/25 Homestead IV AMP 5504	AV	Mixed Finance Modernization	1499		1,300,000.00	1,300,000.00	1,300,000.00	
Subtotal					1,300,000.00	1,300,000.00	1,300,000.00	
PA28P006037 Subtotal								
PA-6-41 Ohio View Tower AMP 3302	AW AX	A&E Services for Roof Roof Replacement Roof Top Make Up Air	1430 1460 1460		5,000.00 114,090.00 64,486.15	4,200.00 114,090.00 64,486.15	4,200.00 114,090.00 64,486.15	
Subtotal					135,135.00	182,776.15	182,776.15	
PA28P00623 Subtotal								

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
 2006 CFP (408)

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **ALLEGHENY COUNTY HOUSING AUTHORITY**

Grant Type and Number
 Capital Fund Program Grant No: PA28P006501-06
 Replacement Housing Factor Grant No:
 Date of CFFP:

FFY of Grant: 2006
 FFY of Grant Approval:
 408 - 2006 CFP

Type of Grant
 Original Annual Statement
 Reserve for Disaster/Emergencies
 Performance and Evaluation Report for Period Ending: 03-31-09
 Final Performance and Evaluation

[Revised Annual Statement (Revision no:)]

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2) Revision #
					Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	

Contingency	Contingency	1502	-	-	-	-	-	-	See Subledger
Contingency Subtotal									
Grand Total	06 CFP		5,232,411.00	5,232,411.00	5,232,411.00	5,232,411.00	5,046,156.46		

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of Executive Director and Date
Frank Aggazio 9/22/09
 Frank Aggazio, Executive Director Date

Signature of Public Housing Director and Date:
 James D. Cassidy, Director OHP _____ Date

Part III: Implementation Schedule		Federal FFY of Grant: 2006	
ALLEGHENY COUNTY HOUSING AUTHORITY			
Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)
	Original	Actual	
Reasons for Revised Target Dates (1)	Original		Actual
	1405 Operations		
1408 Management Improvements	7/18/2008	7/18/2010	
1410 Administration	7/18/2008	7/18/2010	
1430 HA Wide Fees and Costs	7/18/2008	7/18/2010	
PA-6-3 Hawkins Village	7/18/2008	7/18/2010	
PA-6-4 Burns Heights	7/18/2008	7/18/2010	
PA-6-6 Sharns Terrace	7/18/2008	7/18/2010	
PA-6-7 Hawkins Village Ext	7/18/2008	7/18/2010	
PA-6-8 Urbasa Village	7/18/2008	7/18/2010	
PA-6-9 Heys Manor	7/18/2008	7/18/2010	
PA-6-10 Mapleview Terrace	7/18/2008	7/18/2010	
PA-6-12 Millvue Acres	7/18/2008	7/18/2010	
PA-6-20 Ohioview Acres	7/18/2008	7/18/2010	
PA-6-21 Homestead	7/18/2008	7/18/2010	
PA-6-22a Unansa Village Ext	7/18/2008	7/18/2010	
PA-6-22b Heys Manor Ext	7/18/2008	7/18/2010	
PA-6-23 Prospect Terrace	7/18/2008	7/18/2010	
PA-6-24 Golden Towers	7/18/2008	7/18/2010	
PA-6-25 Homestead Ext	7/18/2008	7/18/2010	
PA-6-26 Park Apartments	7/18/2008	7/18/2010	
PA-6-27 Wilmerding Apartments	7/18/2008	7/18/2010	
PA-6-28 John Frazier Hall	7/18/2008	7/18/2010	
PA-6-29 General Braddock Towers	7/18/2008	7/18/2010	
PA-6-30 Rachel Carson Hall	7/18/2008	7/18/2010	
PA-6-31 Andrew Carnegie	7/18/2008	7/18/2010	
PA-6-32 Brackentridge Hall	7/18/2008	7/18/2010	
PA-6-33 Dumplin Hall	7/18/2008	7/18/2010	
PA-6-34 Felix Negley Apts	7/18/2008	7/18/2010	
PA-6-36 G. Washington Carver Hall	7/18/2008	7/18/2010	
PA-6-37 Sheldon Park Apartments	7/18/2008	7/18/2010	
PA-6-39 Corbett Court Apartments	7/18/2008	7/18/2010	
PA-6-40 Truman Towers	7/18/2008	7/18/2010	
PA-6-41 Ohio View Towers	7/18/2008	7/18/2010	
PA-6-42 Jefferson Manor	7/18/2008	7/18/2010	
PA-6-43 Blamox Towers	7/18/2008	7/18/2010	
PA-6-44 Sunfield Sites	7/18/2008	7/18/2010	
PA-6-46 West View Towers	7/18/2008	7/18/2010	
PA-6-50 West Millin Manor	7/18/2008	7/18/2010	
PA-6-54 Springdale Manor	7/18/2008	7/18/2010	
PA-6-56 Allegheny Estates	7/18/2008	7/18/2010	
PA-6-57 Caldwell Station	7/18/2008	7/18/2010	
PA-6-58 Ridgewood Estates	7/18/2008	7/18/2010	
PA-6-59 Grouse Run	7/18/2008	7/18/2010	
PA-6-69 Laurel Hills	7/18/2008	7/18/2010	
PA-6-70 Meyers Ridge Phase I	7/18/2008	7/18/2010	
PA-6-71 Lavender Heights	7/18/2008	7/18/2010	
PA-6-72 Forrest Green	7/18/2008	7/18/2010	
PA-6-73 Monroe Meadows	7/18/2008	7/18/2010	
PA-6-74 West Millin Manor	7/18/2008	7/18/2010	
PA-6-75 West Pine	7/18/2008	7/18/2010	
PA-6-76 FDR/Homestead Apartments	7/18/2008	7/18/2010	
PA-6-78 Groveton Village	7/18/2008	7/18/2010	
PA-6-79 Meyers Ridge Phase II	7/18/2008	7/18/2010	
PA-6-80 Sharns Terrace	7/18/2008	7/18/2010	
PA-6-81 Homestead Partnership	7/18/2008	7/18/2010	
1499 Development Costs	7/18/2008	7/18/2010	

(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 8 of the U.S. Housing Act of 1937, as amended.

Signature of the Executive Director and Date: *Frank Aggazio* 9/22/09
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date: _____
 Date: _____
 Form HUD-50075.1 (4/2008)

Part I: Summary		PHA Name:		Grant Type and Number		FFY of Grant: 2008	
ALLEGHENY COUNTY HOUSING AUTHORITY				Capital Fund Program Grant No:		FFY of Grant Approval:	
				Replacement Housing Factor Grant No: P-A28R006501-08		416 - 2008 RHF 1st	
				Date of CFFP:			
Type of Grant		[] Reserve for Disaster/Emergencies		[] Revised Annual Statement (Revision no.)			
[X] Performance and Evaluation Report for Period Ending: 03-31-09		[] Final Performance and Evaluation					
Line	Summary by Development Number	Original	Revised	Obligated	Expended	Total Actual Cost	
1	Total Non CGP Funds	-	-	-	-		
2	1406 Operations	-	-	-	-		
3	1408 Management Improvements	-	-	-	-		
4	1410 Administration	-	-	-	-		
5	1411 Audit	-	-	-	-		
6	1415 Liquidated Damages	-	-	-	-		
7	1425 Initial Operating Deficit	-	-	-	-		
8	1430 Fees and Costs	-	-	-	-		
9	1440 Site Acquisition	-	-	-	-		
10	1450 Site Improvement	-	-	-	-		
11	1460 Dwelling Structures	-	-	-	-		
12	1465 Dwelling Equipment	-	-	-	-		
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-	-		
14	1470 Non-Dwelling Structures	-	-	-	-		
15	1475 Non-Dwelling Equipment	-	-	-	-		
16	1480 Contract Work in Process	-	-	-	-		
17	1485 Demolition	-	-	-	-		
18	1490 Replacement Reserve	-	-	-	-		
19	1492 Moving to Work Demonstration	-	-	-	-		
20	1495 Relocation Costs	-	-	-	-		
21	1498 Mod Used for Development	-	-	-	-		
22	1499 Development Costs	954,777.00	-	954,777.00	-		
23	1501 Collateralization of Debt Service	-	-	-	-		
24	1502 Contingency (may not exceed 8% of Line 17)	-	-	-	-		
25	Amount of Annual Grant (Sum of Lines 2-23)	954,777.00	-	954,777.00	-		
26	Amount of Line 24 Related to LBP Activities	-	-	-	-		
27	Amount of Line 24 Related to Section 504 Compliance	-	-	-	-		
28	Amount of Line 24 Related to Security	-	-	-	-		
29	Amount of Line 24 Related to Energy Conservation Measures	-	-	-	-		

(1) To be completed for the Performance and Evaluation Report. (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFFP Grants for operations. (4) RHF funds shall be included here.

Signature of the Executive Director and Date
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Frank Aggazio Date *9/22/09*
 Frank Aggazio, Executive Director
 James Cassidy, Director OPH Date

Part II: Supporting Pages

PHA Name: **ALLEGHENY COUNTY HOUSING AUTHORITY**

Grant Type and Number: **Capital Fund Program Grant No: PA28R006501-08**

FFY of Grant: **2008**

FFY of Grant Approval: **416 - 2008 RHF 1st**

Date of CFFP:

Type of Grant

Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement (Revision no:)

Performance and Evaluation Report for Period Ending: 03-31-09 Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
					Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	

Development Activity		MF Trans for Replacement Housing	1499		954,777.00	954,777.00	-	-	
Replacement Reserve					954,777.00	954,777.00	-	-	
Subtotal					954,777.00	954,777.00	-	-	
Grand Total					954,777.00	954,777.00	-	-	

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of Executive Director and Date: Frank Aggazio for F. Aggazio 9/22/09

Signature of Public Housing Director and Date: James D. Cassidy, Director OHP

Part III: Implementation Schedule		Federal FFY of Grant: 2008	
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		416 - 2008 RHF 1st	
Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates (1)
1405 Operations	6/13/2010	6/13/2012	
1408 Management Improvements	6/13/2010	6/13/2012	
1410 Administration	6/13/2010	6/13/2012	
1430 HA Wide Fees and Costs	6/13/2010	6/13/2012	
PA-6-3 Hawkins Village	6/13/2010	6/13/2012	
PA-6-4 Burns Heights	6/13/2010	6/13/2012	
PA-6-5 Sharns Terrace	6/13/2010	6/13/2012	
PA-6-7 Hawkins Village Ext	6/13/2010	6/13/2012	
PA-6-8 Uansa Village	6/13/2010	6/13/2012	
PA-6-9 Hays Manor	6/13/2010	6/13/2012	
PA-6-10 Mapleview Terrace	6/13/2010	6/13/2012	
PA-6-12 Millvale Acres	6/13/2010	6/13/2012	
PA-6-20 Ohioview Acres	6/13/2010	6/13/2012	
PA-6-21 Homestead	6/13/2010	6/13/2012	
PA-6-22a Uansa Village Ext	6/13/2010	6/13/2012	
PA-6-22b Hays Manor Ext	6/13/2010	6/13/2012	
PA-6-23 Prospect Terrace	6/13/2010	6/13/2012	
PA-6-24 Golden Towers	6/13/2010	6/13/2012	
PA-6-25 Homestead Ext	6/13/2010	6/13/2012	
PA-6-26 Park Apartments	6/13/2010	6/13/2012	
PA-6-27 Wilmerding Apartments	6/13/2010	6/13/2012	
PA-6-28 John Frazier Hall	6/13/2010	6/13/2012	
PA-6-29 General Braddock Towers	6/13/2010	6/13/2012	
PA-6-30 Rachel Carson Hall	6/13/2010	6/13/2012	
PA-6-31 Andrew Carnegie	6/13/2010	6/13/2012	
PA-6-32 Brackentridge Hall	6/13/2010	6/13/2012	
PA-6-33 Dimplin Hall	6/13/2010	6/13/2012	
PA-6-34 Felix Negley Apts	6/13/2010	6/13/2012	
PA-6-36 G. Washington Carver Hall	6/13/2010	6/13/2012	
PA-6-37 Sheldon Park Apartments	6/13/2010	6/13/2012	
PA-6-39 Corbett Court Apartments	6/13/2010	6/13/2012	
PA-6-40 Truman Towers	6/13/2010	6/13/2012	
PA-6-41 Ohio View Towers	6/13/2010	6/13/2012	
PA-6-42 Jefferson Manor	6/13/2010	6/13/2012	
PA-6-43 Blarney Towers	6/13/2010	6/13/2012	
PA-6-44 Scattered Sites	6/13/2010	6/13/2012	
PA-6-46 West View Towers	6/13/2010	6/13/2012	
PA-6-50 West Millin Manor	6/13/2010	6/13/2012	
PA-6-53 Springdale Manor	6/13/2010	6/13/2012	
PA-6-64 Allegheny Estates	6/13/2010	6/13/2012	
PA-6-66 Caldwell Station	6/13/2010	6/13/2012	
PA-6-67 Ridgewood Estates	6/13/2010	6/13/2012	
PA-6-68 Grouse Run	6/13/2010	6/13/2012	
PA-6-69 Laurel Hills	6/13/2010	6/13/2012	
PA-6-70 Meyers Ridge Phase I	6/13/2010	6/13/2012	
PA-6-71 Lavender Heights	6/13/2010	6/13/2012	
PA-6-72 Forrest Green	6/13/2010	6/13/2012	
PA-6-73 Monroe Meadows	6/13/2010	6/13/2012	
PA-6-74 West Millin Manor	6/13/2010	6/13/2012	
PA-6-75 West Pine	6/13/2010	6/13/2012	
PA-6-76 FDR/Homestead Apartments	6/13/2010	6/13/2012	
PA-6-78 Groveton Village	6/13/2010	6/13/2012	
PA-6-79 Meyers Ridge Phase II	6/13/2010	6/13/2012	
PA-6-80 Sharns Terrace	6/13/2010	6/13/2012	
PA-6-81 Homestead Partnership	6/13/2010	6/13/2012	
1499 Development Costs	6/13/2010	6/13/2012	

(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 91 of the U.S. Housing Act of 1957, as amended.

Signature of the Executive Director and Date
Frank Aggazio Top # 9/22/10 Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date
 _____ Date

Part I: Summary		PHA Name:		Grant Type and Number		FFY of Grant: 2006	
ALLEGHENY COUNTY HOUSING AUTHORITY				Capital Fund Program Grant No:		FFY of Grant Approval:	
				Replacement Housing Factor Grant No: PA28R006502-05		411 - 2006 RHF 2nd	
				Date of CFFP:			
Type of Grant		[] Reserve for Disaster/Emergencies		[] Revised Annual Statement (Revision no:)			
[] Original Annual Statement		[] Performance and Evaluation Report for Period Ending: 03-31-09		[] Final Performance and Evaluation			
		Total Estimated Cost		Total Actual Cost			
		Original		Revised		Obligated	
		Expended					
Line	Summary by Development Number						
1	Total Non CGP Funds						
2	1406 Operations	-	-	-	-	-	-
3	1408 Management Improvements	-	-	-	-	-	-
4	1410 Administration	-	-	-	-	-	-
5	1411 Audit	-	-	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-	-	-
7	1425 Initial Operating Deficit	-	-	-	-	-	-
8	1430 Fees and Costs	-	-	-	-	-	-
9	1440 Site Acquisition	-	-	-	-	-	-
10	1450 Site Improvement	-	-	-	-	-	-
11	1460 Dwelling Structures	-	-	-	-	-	-
12	1465 Dwelling Equipment	-	-	-	-	-	-
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-	-	-	-
14	1470 Non-Dwelling Structures	-	-	-	-	-	-
15	1475 Non-Dwelling Equipment	-	-	-	-	-	-
16	1480 Contract Work in Process	-	-	-	-	-	-
17	1485 Demolition	-	-	-	-	-	-
18	1490 Replacement Reserve	-	-	-	-	-	-
19	1492 Moving to Work Demonstration	-	-	-	-	-	-
20	1495 Relocation Costs	-	-	-	-	-	-
21	1498 Mod Used for Development	-	-	-	-	-	-
22	1499 Development Costs	395,267.00	395,267.00	395,267.00	395,267.00	395,267.00	395,267.00
23	1501 Collateralization of Debt Service	-	-	-	-	-	-
24	1502 Contingency (may not exceed 8% of Line 17)	-	-	-	-	-	-
25	Amount of Annual Grant (Sum of Lines 2-23)	395,267.00	395,267.00	395,267.00	395,267.00	395,267.00	395,267.00
26	Amount of Line 24 Related to LBP Activities	-	-	-	-	-	-
27	Amount of Line 24 Related to Section 504 Compliance	-	-	-	-	-	-
28	Amount of Line 24 Related to Security	-	-	-	-	-	-
29	Amount of Line 24 Related to Energy Conservation Measures	-	-	-	-	-	-

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFF Grants for operations. (4) RHF funds shall be included here.

Signature of the Executive Director *Frank Aggazio* Date *9/22/09*
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date
 Frank Aggazio, Executive Director *Aggazio* Date _____
 form HUD-50075.1 (4/2008)

Part II: Supporting Pages

PHA Name: **ALLEGHENY COUNTY HOUSING AUTHORITY**

Grant Type and Number: **Capital Fund Program Grant No: PA28R006502-06**
Replacement Housing Factor Grant No: **2006 RHF 2nd**
Date of CFFP: **2006**

Type of Grant: **FFY of Grant: 2006**
FFY of Grant Approval: 411 - 2006 RHF 2nd

Type of Statement: Original Annual Statement Revised Annual Statement (Revision no:)
 Performance and Evaluation Report for Period Ending: 03-31-09 Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
					Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	

Development Activity		MF Trans for Replacement Housing	1499		395,267.00	395,267.00	395,267.00	-	
Replacement Reserve Subtotal					395,267.00	395,267.00	395,267.00	-	
Grand Total 06 RHF 2nd					395,267.00	395,267.00	395,267.00	-	

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(3) PHAs with under 250 units in management may use 100% of CFF Grants for operations. (4) RHF funds shall be included here.

Signature of Executive Director and Date: *Frank Aggazio* 9/22/09 Date: _____

Signature of Public Housing Director and Date: *James D. Cassidy* Date: _____

James D. Cassidy, Director OHP

Part III: Implementation Schedule		Federal FFY of Grant: 2006		
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		Reasons for Revised Target Dates (1)		
Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)	
	Original	Actual	Original	Actual
1405 Operations				
1406 Management Improvements	7/18/2008	7/18/2010	7/18/2010	
1410 Administration	7/18/2008	7/18/2010	7/18/2010	
1430 HA Wide Fees and Costs	7/18/2008	7/18/2010	7/18/2010	
PA-6-3 Hawkins Village	7/18/2008	7/18/2010	7/18/2010	
PA-6-4 Burns Heights	7/18/2008	7/18/2010	7/18/2010	
PA-6-5 Sharo's Terrace	7/18/2008	7/18/2010	7/18/2010	
PA-6-7 Hawkins Village Ext	7/18/2008	7/18/2010	7/18/2010	
PA-6-8 Unesa Village	7/18/2008	7/18/2010	7/18/2010	
PA-6-9 Hays Manor	7/18/2008	7/18/2010	7/18/2010	
PA-6-10 Manview Terrace	7/18/2008	7/18/2010	7/18/2010	
PA-6-12 Millvue Acres	7/18/2008	7/18/2010	7/18/2010	
PA-6-20 Ollivue Acres	7/18/2008	7/18/2010	7/18/2010	
PA-6-21 Homestead	7/18/2008	7/18/2010	7/18/2010	
PA-6-22a Unesa Village Ext	7/18/2008	7/18/2010	7/18/2010	
PA-6-22b Hays Manor Ext	7/18/2008	7/18/2010	7/18/2010	
PA-6-23 Prospect Terrace	7/18/2008	7/18/2010	7/18/2010	
PA-6-24 Golden Towers	7/18/2008	7/18/2010	7/18/2010	
PA-6-25 Homestead Ext	7/18/2008	7/18/2010	7/18/2010	
PA-6-26 Park Apartments	7/18/2008	7/18/2010	7/18/2010	
PA-6-27 Wilmering Apartments	7/18/2008	7/18/2010	7/18/2010	
PA-6-28 John Frazier Hall	7/18/2008	7/18/2010	7/18/2010	
PA-6-29 General Braddock Towers	7/18/2008	7/18/2010	7/18/2010	
PA-6-30 Rachel Carson Hall	7/18/2008	7/18/2010	7/18/2010	
PA-6-31 Andrew Carnegie	7/18/2008	7/18/2010	7/18/2010	
PA-6-32 Brackentidge Hall	7/18/2008	7/18/2010	7/18/2010	
PA-6-33 Dumplin Hall	7/18/2008	7/18/2010	7/18/2010	
PA-6-34 Felix Negley Apts	7/18/2008	7/18/2010	7/18/2010	
PA-6-36 G. Washington Carver Hall	7/18/2008	7/18/2010	7/18/2010	
PA-6-37 Sheldon Park Apartments	7/18/2008	7/18/2010	7/18/2010	
PA-6-39 Corbett Court Apartments	7/18/2008	7/18/2010	7/18/2010	
PA-6-40 Truman Towers	7/18/2008	7/18/2010	7/18/2010	
PA-6-41 Ohio View Towers	7/18/2008	7/18/2010	7/18/2010	
PA-6-42 Jefferson Manor	7/18/2008	7/18/2010	7/18/2010	
PA-6-43 Blawnox Towers	7/18/2008	7/18/2010	7/18/2010	
PA-6-45 Scattered Sites	7/18/2008	7/18/2010	7/18/2010	
PA-6-46 West View Towers	7/18/2008	7/18/2010	7/18/2010	
PA-6-50 West Mifflin Manor	7/18/2008	7/18/2010	7/18/2010	
PA-6-53 Springdale Manor	7/18/2008	7/18/2010	7/18/2010	
PA-6-64 Allegheny Estates	7/18/2008	7/18/2010	7/18/2010	
PA-6-65 Cabot Station	7/18/2008	7/18/2010	7/18/2010	
PA-6-67 Ridgewood Estates	7/18/2008	7/18/2010	7/18/2010	
PA-6-68 Grouse Run	7/18/2008	7/18/2010	7/18/2010	
PA-6-69 Laurel Hills	7/18/2008	7/18/2010	7/18/2010	
PA-6-70 Meyers Ridge Phase I	7/18/2008	7/18/2010	7/18/2010	
PA-6-71 Lavender Heights	7/18/2008	7/18/2010	7/18/2010	
PA-6-72 Forrest Green	7/18/2008	7/18/2010	7/18/2010	
PA-6-73 Monroe Meadows	7/18/2008	7/18/2010	7/18/2010	
PA-6-74 West Mifflin Manor	7/18/2008	7/18/2010	7/18/2010	
PA-6-75 West Pine	7/18/2008	7/18/2010	7/18/2010	
PA-6-76 FDR/Homestead Apartments	7/18/2008	7/18/2010	7/18/2010	
PA-6-78 Groveton Village	7/18/2008	7/18/2010	7/18/2010	
PA-6-79 Meyers Ridge Phase II	7/18/2008	7/18/2010	7/18/2010	
PA-6-80 Sharo's Terrace	7/18/2008	7/18/2010	7/18/2010	
PA-6-81 Homestead Partnership	7/18/2008	7/18/2010	7/18/2010	
1499 Development Costs	7/18/2008	7/18/2010	7/18/2010	

(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 9 of the U.S. Housing Act of 1937, as amended.

Signature of the Executive Director and Date: Frank Aggazio, Executive Director 9/22/09 Date

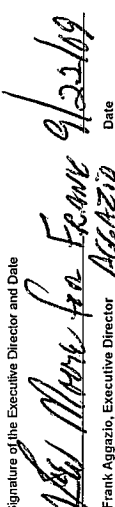
Signature of Public Housing Director/Office of Native American Programs Administrator and Date: _____ Date

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Part I: Summary		PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA28P006501-07 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2007 FFY of Grant Approval: 412 - 2007 CFP	
Type of Grant		[] Reserve for Disaster/Emergencies		[] Revised Annual Statement (Revision no:)		[] Final Performance and Evaluation	
[] Original Annual Statement		[] Performance and Evaluation Report for Period Ending: 03-31-09		Total Estimated Cost		Total Actual Cost	
Line	Summary by Development Number	Original	Revised	Obligated	Expended		
1	Total Non CGP Funds						
2	1406 Operations	484,802.00	484,802.00	484,802.00	484,802.00		484,802.00
3	1408 Management Improvements	969,604.00	969,604.00	969,604.00	969,604.00		969,604.00
4	1410 Administration	484,802.00	484,802.00	560,602.09	560,602.09		560,602.09
5	1411 Audit	-	-	-	-		-
6	1415 Liquidated Damages	-	-	-	-		-
7	1425 Initial Operating Deficit	-	-	-	-		-
8	1430 Fees and Costs	500,000.00	480,000.00	448,085.54	310,707.23		310,707.23
9	1440 Site Acquisition	-	-	-	-		-
10	1450 Site Improvement	425,000.00	385,000.00	-	-		-
11	1460 Dwelling Structures	458,985.00	545,301.00	239,983.82	239,983.82		239,983.82
12	1465 Dwelling Equipment	-	-	-	-		-
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-	-		-
14	1470 Non-Dwelling Structures	376,000.00	376,000.00	-	-		-
15	1475 Non-Dwelling Equipment	-	-	-	-		-
16	1480 Contract Work in Process	-	-	-	-		-
17	1485 Demolition	-	-	-	-		-
18	1490 Replacement Reserve	-	-	-	-		-
19	1492 Moving to Work Demonstration	-	-	-	-		-
20	1495 Relocation Costs	-	-	-	-		-
21	1498 Mod Used for Development	-	-	-	-		-
22	1499 Development Activity	448,829.00	448,829.00	-	-		-
23	1501 Debt Service Collateralization	700,000.00	653,684.00	653,684.00	-		-
24	1502 Contingency (may not exceed 8% of Line 25)	-	-	-	-		-
25	Amount of Annual Grant (Sum of Lines 2-23)	4,848,022.00	4,828,022.00	3,356,761.45	2,565,699.14		
26	Amount of Line 24 Related to LBP Activities	-	-	-	-		-
27	Amount of Line 24 Related to Section 504 Compliance	496,000.00	612,316.00	181,983.82	163,069.42		163,069.42
28	Amount of Line 24 Related to Security	709,604.00	905,654.91	905,654.91	905,654.91		905,654.91
29	Amount of Line 24 Related to Energy Conservation Measures	-	-	-	-		-

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of the Executive Director and Date
 Date
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date
 James Cassidy, Director OPH Date

Part II: Supporting Pages

PHA Name: **ALLEGHENY COUNTY HOUSING AUTHORITY**

Grant Type and Number: **Capital Fund Program Grant No: PA28P006501-07**
 Replacement Housing Factor Grant No: **412 - 2007 CFF**

Type of Grant: **FFY of Grant: 2007**
FFY of Grant Approval: 412 - 2007 CFF

Type of Grant: Original Annual Statement Revised Annual Statement (Revision no:)

X Performance and Evaluation Report for Period Ending: 03-31-09 Final Performance and Evaluation

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost	Status of Proposed Work (2)
				Original	Revised (1) suggested		

Operations		1406		484,802.00	484,802.00	484,802.00	
	Operations			484,802.00	484,802.00	484,802.00	
	Subtotal			484,802.00	484,802.00	484,802.00	

Management Improvements	Public Safety & Security Initiatives	1408		709,604.00	905,654.91	905,654.91	
	MBE/WBE/Sec. 3 Program Staff	1408		100,000.00	45,133.23	45,133.23	
	Financial Systems	1408		-	9,712.23	9,712.23	
	Computer Systems (Hardware and Software)	1408		100,000.00	9,103.63	9,103.63	
	Resident Programs	1408		60,000.00	-	-	
	Subtotal			969,604.00	969,604.00	969,604.00	

Administration	Department of Mod and Development	1410		384,408.68	460,208.77	460,208.77	
	Administrative Salaries & Benefits	1410		100,393.32	100,393.32	100,393.32	
	Subtotal			484,802.00	560,602.09	560,602.09	

Fees & Costs	Inspection - ACHA	1430		320,000.00	150,000.00	106,649.34	
	A&E Services	1430		150,000.00	8,000.00	6,085.54	1,3
	Elevator Consultant	1430		30,000.00	30,000.00	-	
	Subtotal			500,000.00	188,000.00	112,734.88	

AMP #101	A&E Park Sheldon Comm Bldg	1430		-	112,000.00	74,834.64	
Park Sheldon	Inspection - ACHA	1430		-	50,000.00	34,542.12	
PA-6-26/37	504 Site Improvements	1450		300,000.00	300,000.00	-	
	504 Unit Conversion	1460		100,000.00	77,579.70	77,579.70	
	Community Building	1470		300,000.00	300,000.00	-	
	Subtotal			700,000.00	862,000.00	239,579.70	186,956.46

PA28P00626/37

Part II: Supporting Pages													
PHA Name:		Grant Type and Number				FFY of Grant: 2007							
ALLEGHENY COUNTY HOUSING AUTHORITY		Capital Fund Program Grant No: PA28P006501-07 Replacement Housing Factor Grant No: Date of CFFP:				FFY of Grant Approval: 412 - 2007 CFP							
Type of Grant													
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-09 <input type="checkbox"/> Final Performance and Evaluation													
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost	Status of Proposed Work (2)						
				Original	Revised (1) suggested			Funds Obligated (1)	Funds Expended (1)	Revision #			
AMP #203 Corbett Apts PA-6-39	Roof Replacement	1460		100,000.00	100,000.00	88,000.00		88,000.00					
				100,000.00	100,000.00	88,000.00		88,000.00					
				Subtotal				88,000.00					
AMP #302 Scattered Site Group 3	Site Improvements (Concrete & Landscaping)	1450		30,000.00	30,000.00	-		-					
				30,000.00	30,000.00	-		-					
				Subtotal				30,000.00					
AMP #302 Andrew Carnegie PA-6-31	Exterior Ramping and Sidewalks Window & Door Replacements	1450 1460		25,000.00 50,000.00	25,000.00 50,000.00	-		-					
				75,000.00	75,000.00	-		-					
				Subtotal				75,000.00					
AMP #302 Ohioview Tower PA-6-41	Kitchen & Bathrooms Common Area Improvements	1460 1470		148,985.00 40,000.00	148,985.00 40,000.00	-		-					
				188,985.00	188,985.00	-		-					
				Subtotal				188,985.00					
AMP #401 Scattered Site Group 4	Site Improvements (Concrete & Landscaping)	1450		30,000.00	30,000.00	-		-					
				30,000.00	30,000.00	-		-					
				Subtotal				30,000.00					
AMP #601 Hawkins Village PA-6-37	A&E for Hawkins 504 Improvements 504 Improvements Inspection - ACHA	1430 1460 1430		- - -	30,000.00 46,316.00 40,000.00	30,000.00 35,752.50 40,000.00		11,085.60 35,752.50 27,284.93					
				-	116,316.00	105,752.50		74,123.03					
				Subtotal				105,752.50					

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
 2007 CFP (412)

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **ALLEGHENY COUNTY HOUSING AUTHORITY**

Grant Type and Number
 Capital Fund Program Grant No: PA28P006501-07
 Replacement Housing Factor Grant No:
 Date of CFP:

FFY of Grant: 2007
 FFY of Grant Approval:
 412 - 2007 CFP

Type of Grant
 Original Annual Statement
 Reserve for Disaster/Emergencies
 Performance and Evaluation Report for Period Ending: 03-31-09

Revised Annual Statement (Revision no:)
 Final Performance and Evaluation

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost	Status of Proposed Work (2)
				Original	Revised (1) suggested		

AMP #602	Section 504 Compliance	1460		60,000.00	60,000.00	-	-
General Braddock T	Section 504 Compliance	1470		36,000.00	36,000.00	-	-
PA-6-29				96,000.00	96,000.00	-	-
		Subtotal					
		PA28P00629		96,000.00	96,000.00	-	-

AMP #702	Site Improvements (Concrete & Landscaping)	1450		40,000.00	40,000.00	38,651.62	38,651.62
Scattered Site	504 Compliance	1460				60,000.00	50,225.06
Group 7	Inspection - ACHA	1430				100,000.00	98,651.62
		Subtotal		40,000.00	100,000.00	98,651.62	88,876.68
		PA28P006		40,000.00	100,000.00	98,651.62	88,876.68

AMP #703	Mixed Finance Modernization	1499		448,829.00	448,829.00	-	-
John Fraser Hall							
PA-6-28				448,829.00	448,829.00	-	-
		Subtotal		448,829.00	448,829.00	-	-
		PA28P00628		448,829.00	448,829.00	-	-

HA-Wide Activities	Collateralization of Debt Service	1501		700,000.00	653,684.00	653,684.00	-
		Subtotal		700,000.00	653,684.00	653,684.00	-
		HA-Wide		700,000.00	653,684.00	653,684.00	-

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
 2007 CFP (412)

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY

Grant Type and Number: Capital Fund Program Grant No: PA28P006501-07
 Replacement Housing Factor Grant No: 412 - 2007 CFP
 Date of CFFP:

Type of Grant: Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement (Revision no:)
 Performance and Evaluation Report for Period Ending: 03-31-09 Final Performance and Evaluation

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2) Revision #
				Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	

Contingency: 1502 See Subledger

4,848,022.00	4,828,022.00	3,356,761.45	2,565,699.14
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Grand Total 07 CFP

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of Executive Director and Date: *Frank Aggazio for Frank Aggazio* 9/22/09
 Signature of Public Housing Director and Date: James D. Cassidy, Director OHP _____ Date _____

Part III: Implementation Schedule		Federal FFY of Grant: 2007	
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		Reasons for Revised Target Dates (1)	
Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date) Original	All Funds Expended (Quarter Ending Date) Original Actual	
		Original	Actual
1405 Operations	9/12/2009	9/12/2011	
1406 Management Improvements	9/12/2009	9/12/2011	
1410 Administration	9/12/2009	9/12/2011	
1430 HA Wide Fees and Costs	9/12/2009	9/12/2011	
PA-6-3 Hawkins Village	9/12/2009	9/12/2011	
PA-6-4 Burns Heights	9/12/2009	9/12/2011	
PA-6-6 Shamps Terrace	9/12/2009	9/12/2011	
PA-6-7 Hawkins Village Exl	9/12/2009	9/12/2011	
PA-6-8 Uansa Village	9/12/2009	9/12/2011	
PA-6-9 Hays Manor	9/12/2009	9/12/2011	
PA-6-10 Mapleview terrace	9/12/2009	9/12/2011	
PA-6-12 Millvue Acres	9/12/2009	9/12/2011	
PA-6-20 Ohioview Acres	9/12/2009	9/12/2011	
PA-6-21 Homestead	9/12/2009	9/12/2011	
PA-6-22a Uansa Village Exl	9/12/2009	9/12/2011	
PA-6-22b Hays Manor Exl	9/12/2009	9/12/2011	
PA-6-23 Prospect Terrace	9/12/2009	9/12/2011	
PA-6-24 Golden Towers	9/12/2009	9/12/2011	
PA-6-25 Homestead Exl	9/12/2009	9/12/2011	
PA-6-26 Park Apartments	9/12/2009	9/12/2011	
PA-6-27 Wilmending Apartments	9/12/2009	9/12/2011	
PA-6-28 John Frazier Hall	9/12/2009	9/12/2011	
PA-6-29 General Braddock Towers	9/12/2009	9/12/2011	
PA-6-30 Rachel Carson Hall	9/12/2009	9/12/2011	
PA-6-31 Andrew Carnegie	9/12/2009	9/12/2011	
PA-6-32 Braekenside Hall	9/12/2009	9/12/2011	
PA-6-33 DuPont Hall	9/12/2009	9/12/2011	
PA-6-34 Felix Negley Apts	9/12/2009	9/12/2011	
PA-6-36 G. Washington Carver Hall	9/12/2009	9/12/2011	
PA-6-37 Sheldon Park Apartments	9/12/2009	9/12/2011	
PA-6-39 Conant Court Apartments	9/12/2009	9/12/2011	
PA-6-40 Truman Towers	9/12/2009	9/12/2011	
PA-6-41 Ohio View Towers	9/12/2009	9/12/2011	
PA-6-42 Jefferson Manor	9/12/2009	9/12/2011	
PA-6-43 Blannox Towers	9/12/2009	9/12/2011	
PA-6-45 Scattered Sites	9/12/2009	9/12/2011	
PA-6-46 West View Towers	9/12/2009	9/12/2011	
PA-6-50 West Millfin Manor	9/12/2009	9/12/2011	
PA-6-53 Springdale Manor	9/12/2009	9/12/2011	
PA-6-64 Allegheny Estates	9/12/2009	9/12/2011	
PA-6-66 Caldwell Station	9/12/2009	9/12/2011	
PA-6-67 Ridgewood Estates	9/12/2009	9/12/2011	
PA-6-68 Grouse Run	9/12/2009	9/12/2011	
PA-6-69 Laurel Hills	9/12/2009	9/12/2011	
PA-6-70 Meyers Ridge Phase I	9/12/2009	9/12/2011	
PA-6-71 Lavender Heights	9/12/2009	9/12/2011	
PA-6-72 Forrest Green	9/12/2009	9/12/2011	
PA-6-73 Monroe Meadows	9/12/2009	9/12/2011	
PA-6-74 West Millfin Manor	9/12/2009	9/12/2011	
PA-6-75 West Pine	9/12/2009	9/12/2011	
PA-6-76 FDR/Homestead Apartments	9/12/2009	9/12/2011	
PA-6-78 Groveton Village	9/12/2009	9/12/2011	
PA-6-79 Meyers Ridge Phase II	9/12/2009	9/12/2011	
PA-6-80 Shamps Terrace	9/12/2009	9/12/2011	
PA-6-81 Homestead Partnership	9/12/2009	9/12/2011	
1499 Development Costs	9/12/2009	9/12/2011	

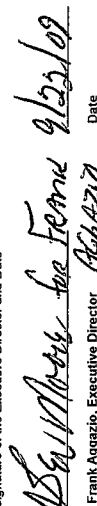
(1) Obligations are expenditures that can only be reflected with HUD approval pursuant to Section 3 of the U.S. Housing Act of 1987, as amended.
 Signed by the Executive Director and Date: Frank Agazab, Executive Director PA. 9/22/09 Date
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date: _____ Date

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Part I: Summary		PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006501-07 Date of CFEP:		FFY of Grant: 2007 FFY of Grant Approval: 413 - 2007 RHF 1st	
Type of Grant		<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-09		<input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision no:) <input type="checkbox"/> Final Performance and Evaluation			
Line	Summary by Development Number	Original	Total Estimated Cost Revised	Obligated	Total Actual Cost	Expended	
1	Total Non CGP Funds	-	-	-	-	-	-
2	1406 Operations	-	-	-	-	-	-
3	1408 Management Improvements	-	-	-	-	-	-
4	1410 Administration	-	-	-	-	-	-
5	1411 Audit	-	-	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-	-	-
7	1425 Initial Operating Deficit	-	-	-	-	-	-
8	1430 Fees and Costs	-	-	-	-	-	-
9	1440 Site Acquisition	-	-	-	-	-	-
10	1450 Site Improvement	-	-	-	-	-	-
11	1460 Dwelling Structures	-	-	-	-	-	-
12	1465 Dwelling Equipment	-	-	-	-	-	-
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-	-	-	-
14	1470 Non-Dwelling Structures	-	-	-	-	-	-
15	1475 Non-Dwelling Equipment	-	-	-	-	-	-
16	1480 Contract Work in Process	-	-	-	-	-	-
17	1485 Demolition	-	-	-	-	-	-
18	1490 Replacement Reserve	-	-	-	-	-	-
19	1492 Moving to Work Demonstration	-	-	-	-	-	-
20	1495 Relocation Costs	-	-	-	-	-	-
21	1498 Mod Used for Development	-	-	-	-	-	-
22	1499 Development Costs	1,009,305.00	1,009,305.00	-	-	-	-
23	1501 Collateralization of Debt Service	-	-	-	-	-	-
24	1502 Contingency (may not exceed 8% of Line 17)	-	-	-	-	-	-
25	Amount of Annual Grant (Sum of Lines 2-23)	1,009,305.00	1,009,305.00	-	-	-	-
26	Amount of Line 24 Related to LBP Activities	-	-	-	-	-	-
27	Amount of Line 24 Related to Section 504 Compliance	-	-	-	-	-	-
28	Amount of Line 24 Related to Security	-	-	-	-	-	-
29	Amount of Line 24 Related to Energy Conservation Measures	-	-	-	-	-	-

(1) To be completed for the Performance and Evaluation Report. (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of the Executive Director and Date
 Date _____
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date
 James Cassidy, Director OPH Date _____

Part II: Supporting Pages

PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY

Grant Type and Number: Capital Fund Program Grant No: PA28R006501-07
Replacement Housing Factor Grant No: 413 - 2007 RHF 1st
Date of CFFP:

FFY of Grant: 2007
FFY of Grant Approval: 413 - 2007 RHF 1st

Type of Grant

Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement (Revision no:)
 Performance and Evaluation Report for Period Ending: 03-31-09 Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2) Revision #
					Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	

Development Activity		MF Trans for Replacement Housing	1499			1,009,305.00	1,009,305.00	-	-	
Replacement Reserve Subtotal						1,009,305.00	1,009,305.00	-	-	
Grand Total 07 RHF 1st						1,009,305.00	1,009,305.00	-	-	

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of Executive Director and Date:
Frank Aggazio 9/22/09
Frank Aggazio, Executive Director

Signature of Public Housing Director and Date:
James D. Cassidy, Director OHP

Part III: Implementation Schedule		Federal FY of Grant: 2007		
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		413 - 2007 RHF 1st		
Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)	
	Original	Actual	Original	Actual
1406 Operations				
1408 Management Improvements	9/12/2009	9/12/2011	9/12/2011	
1410 Administration	9/12/2009	9/12/2011	9/12/2011	
1430 HA Wide Fees and Costs	9/12/2009	9/12/2011	9/12/2011	
PA-6-3 Hawkins Village	9/12/2009	9/12/2011	9/12/2011	
PA-6-4 Burns Heights	9/12/2009	9/12/2011	9/12/2011	
PA-6-6 Sharps Terrace	9/12/2009	9/12/2011	9/12/2011	
PA-6-7 Hawkins Village Ext	9/12/2009	9/12/2011	9/12/2011	
PA-6-8 Unesa Village	9/12/2009	9/12/2011	9/12/2011	
PA-6-9 Hays Manor	9/12/2009	9/12/2011	9/12/2011	
PA-6-10 Mapleview Terrace	9/12/2009	9/12/2011	9/12/2011	
PA-6-12 Millvue Acres	9/12/2009	9/12/2011	9/12/2011	
PA-6-20 Ohioview Acres	9/12/2009	9/12/2011	9/12/2011	
PA-6-21 Homestead	9/12/2009	9/12/2011	9/12/2011	
PA-6-22a Unesa Village Ext	9/12/2009	9/12/2011	9/12/2011	
PA-6-22b Hays Manor Ext	9/12/2009	9/12/2011	9/12/2011	
PA-6-23 Prospect Terrace	9/12/2009	9/12/2011	9/12/2011	
PA-6-24 Golden Towers	9/12/2009	9/12/2011	9/12/2011	
PA-6-25 Homestead Ext	9/12/2009	9/12/2011	9/12/2011	
PA-6-26 Park Apartments	9/12/2009	9/12/2011	9/12/2011	
PA-6-27 Winemaking Apartments	9/12/2009	9/12/2011	9/12/2011	
PA-6-28 John Frazier Hall	9/12/2009	9/12/2011	9/12/2011	
PA-6-29 General Braddock Towers	9/12/2009	9/12/2011	9/12/2011	
PA-6-30 Rachel Carson Hall	9/12/2009	9/12/2011	9/12/2011	
PA-6-31 Andrew Carnegie	9/12/2009	9/12/2011	9/12/2011	
PA-6-32 Brackentridge Hall	9/12/2009	9/12/2011	9/12/2011	
PA-6-33 Dumplin Hall	9/12/2009	9/12/2011	9/12/2011	
PA-6-34 Felix Nepley Apts	9/12/2009	9/12/2011	9/12/2011	
PA-6-35 G. Washington Carver Hall	9/12/2009	9/12/2011	9/12/2011	
PA-6-37 Sheldon Park Apartments	9/12/2009	9/12/2011	9/12/2011	
PA-6-39 Corbett Court Apartments	9/12/2009	9/12/2011	9/12/2011	
PA-6-40 Truman Towers	9/12/2009	9/12/2011	9/12/2011	
PA-6-41 Ohio View Towers	9/12/2009	9/12/2011	9/12/2011	
PA-6-42 Jefferson Manor	9/12/2009	9/12/2011	9/12/2011	
PA-6-43 Blainnox Towers	9/12/2009	9/12/2011	9/12/2011	
PA-6-45 Scattered Sites	9/12/2009	9/12/2011	9/12/2011	
PA-6-46 West View Towers	9/12/2009	9/12/2011	9/12/2011	
PA-6-50 West Millin Manor	9/12/2009	9/12/2011	9/12/2011	
PA-6-53 Springdale Manor	9/12/2009	9/12/2011	9/12/2011	
PA-6-64 Allegheny Estates	9/12/2009	9/12/2011	9/12/2011	
PA-6-66 Caldwell Station	9/12/2009	9/12/2011	9/12/2011	
PA-6-67 Ridgewood Estates	9/12/2009	9/12/2011	9/12/2011	
PA-6-68 Grouse Run	9/12/2009	9/12/2011	9/12/2011	
PA-6-69 Laurel Hills	9/12/2009	9/12/2011	9/12/2011	
PA-6-70 Meyers Ridge Phase I	9/12/2009	9/12/2011	9/12/2011	
PA-6-71 Lavender Heights	9/12/2009	9/12/2011	9/12/2011	
PA-6-72 Forrest Green	9/12/2009	9/12/2011	9/12/2011	
PA-6-74 Monroe Meadows	9/12/2009	9/12/2011	9/12/2011	
PA-6-74 West Millin Manor	9/12/2009	9/12/2011	9/12/2011	
PA-6-75 West Pine	9/12/2009	9/12/2011	9/12/2011	
PA-6-76 FDR/Homestead Apartments	9/12/2009	9/12/2011	9/12/2011	
PA-6-78 Groveton Village	9/12/2009	9/12/2011	9/12/2011	
PA-6-79 Meyers Ridge Phase II	9/12/2009	9/12/2011	9/12/2011	
PA-6-80 Sharps Terrace	9/12/2009	9/12/2011	9/12/2011	
PA-6-81 Homestead Partnership	9/12/2009	9/12/2011	9/12/2011	
1499 Development Costs	9/12/2009	9/12/2011	9/12/2011	

(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 91 of the U.S. Housing Act of 1957, as amended.


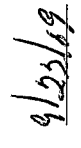
Signature of Executive Director and Date: Frank Aggarbo 9/22/09
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date: _____
 Date: _____

Part I: Summary

PHA Name:		Grant Type and Number		FFY of Grant: 2007	
ALLEGHENY COUNTY HOUSING AUTHORITY		Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006502-07		FFY of Grant Approval: 414 - 2007 RHF 2nd	
Type of Grant		Grant Type and Number		FFY of Grant: 2007	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-09		<input type="checkbox"/> Revised Annual Statement (Revision no:) <input type="checkbox"/> Final Performance and Evaluation		FFY of Grant Approval: 414 - 2007 RHF 2nd	
<input checked="" type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-09		<input type="checkbox"/> Revised Annual Statement (Revision no:) <input type="checkbox"/> Final Performance and Evaluation		FFY of Grant Approval: 414 - 2007 RHF 2nd	
Line	Summary by Development Number	Total Estimated Cost	Obligated	Total Actual Cost	Expended
		Original			
1	Total Non CGP Funds	-	-	-	-
2	1406 Operations	-	-	-	-
3	1408 Management Improvements	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1425 Initial Operating Deficit	-	-	-	-
8	1430 Fees and Costs	-	-	-	-
9	1440 Site Acquisition	-	-	-	-
10	1450 Site Improvement	-	-	-	-
11	1460 Dwelling Structures	-	-	-	-
12	1465 Dwelling Equipment	-	-	-	-
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-	-
14	1470 Non-Dwelling Structures	-	-	-	-
15	1475 Non-Dwelling Equipment	-	-	-	-
16	1480 Contract Work in Process	-	-	-	-
17	1485 Demolition	-	-	-	-
18	1490 Replacement Reserve	-	-	-	-
19	1492 Moving to Work Demonstration	-	-	-	-
20	1495 Relocation Costs	-	-	-	-
21	1498 Mod Used for Development	-	-	-	-
22	1499 Development Costs	486,792.00	486,792.00	486,792.00	486,792.00
23	1501 Collateralization of Debt Service	-	-	-	-
24	1502 Contingency (may not exceed 8% of Line 17)	-	-	-	-
25	Amount of Annual Grant (Sum of Lines 2-23)	486,792.00	486,792.00	486,792.00	486,792.00
26	Amount of Line 24 Related to LBP Activities	-	-	-	-
27	Amount of Line 24 Related to Section 504 Compliance	-	-	-	-
28	Amount of Line 24 Related to Security	-	-	-	-
29	Amount of Line 24 Related to Energy Conservation Measures	-	-	-	-

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of the Executive Director and Date
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date

 Date 9/22/09
 Frank Agazio, Executive Director
 Date _____
 James Cassidy, Director OPH

Part II: Supporting Pages

PHA Name: **ALLEGHENY COUNTY HOUSING AUTHORITY**

Grant Type and Number: **Capital Fund Program Grant No: PA28R0066502-07**

FFY of Grant: **2007**

FFY of Grant Approval: **414 - 2007 RHF 2nd**

Type of Grant: Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement (Revision no:)

Performance and Evaluation Report for Period Ending: 03-31-09 Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
					Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	

Development Activity		MF Trans for Replacement Housing	1499			486,792.00	486,792.00	-	-	
Replacement Reserve					Subtotal	486,792.00	486,792.00	-	-	
Grand Total					07 RHF 2nd	486,792.00	486,792.00	-	-	

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of Executive Director and Date: Frank Aggazio, Executive Director 9/22/09

Signature of Public Housing Director and Date: James D. Cassidy, Director OHP _____

Part III: Implementation Schedule		All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FY of Grant: 2007 414 - 2007 RHF 2nd	
Development Number/Name PHA-Wide Activities		Original	Actual	Original	Actual	Reasons for Revised Target Dates (1)	
1406	Operations						
1408	Management Improvements	9/12/2009		9/12/2011			
1410	Administration	9/12/2009		9/12/2011			
1430	HA Wide Fees and Costs	9/12/2009		9/12/2011			
PA-6-3	Hawkins Village	9/12/2009		9/12/2011			
PA-6-4	Burns Heights	9/12/2009		9/12/2011			
PA-6-6	Sharps Terrace	9/12/2009		9/12/2011			
PA-6-7	Hawkins Village Ext	9/12/2009		9/12/2011			
PA-6-8	Unsa Village	9/12/2009		9/12/2011			
PA-6-9	Hayz Manor	9/12/2009		9/12/2011			
PA-6-10	Mapleview Terrace	9/12/2009		9/12/2011			
PA-6-12	Millvue Acres	9/12/2009		9/12/2011			
PA-6-20	Ohtoview Acres	9/12/2009		9/12/2011			
PA-6-21	Homeslead	9/12/2009		9/12/2011			
PA-6-22a	Unsa Village Ext	9/12/2009		9/12/2011			
PA-6-22b	Hayz Manor Ext	9/12/2009		9/12/2011			
PA-6-23	Prospect Terrace	9/12/2009		9/12/2011			
PA-6-24	Golden Towers	9/12/2009		9/12/2011			
PA-6-25	Homeslead Ext	9/12/2009		9/12/2011			
PA-6-26	Park Apartments	9/12/2009		9/12/2011			
PA-6-27	Wilmington Apartments	9/12/2009		9/12/2011			
PA-6-28	John Frazier Hall	9/12/2009		9/12/2011			
PA-6-29	General Braddock Towers	9/12/2009		9/12/2011			
PA-6-30	Rachel Carson Hall	9/12/2009		9/12/2011			
PA-6-31	Andrew Carnegie	9/12/2009		9/12/2011			
PA-6-32	Brackentidge Hall	9/12/2009		9/12/2011			
PA-6-33	Dumplin Hall	9/12/2009		9/12/2011			
PA-6-34	Felix Negley Arts	9/12/2009		9/12/2011			
PA-6-36	G. Washington Carver Hall	9/12/2009		9/12/2011			
PA-6-37	Sheldon Park Apartments	9/12/2009		9/12/2011			
PA-6-38	Consett Court Apartments	9/12/2009		9/12/2011			
PA-6-40	Trouman Towers	9/12/2009		9/12/2011			
PA-6-41	Ohio View Towers	9/12/2009		9/12/2011			
PA-6-42	Jefferson Manor	9/12/2009		9/12/2011			
PA-6-43	Blainnox Towers	9/12/2009		9/12/2011			
PA-6-45	Scattered Sites	9/12/2009		9/12/2011			
PA-6-46	West View Towers	9/12/2009		9/12/2011			
PA-6-50	West Millfin Manor	9/12/2009		9/12/2011			
PA-6-53	Springdale Manor	9/12/2009		9/12/2011			
PA-6-64	Allegheny Estates	9/12/2009		9/12/2011			
PA-6-66	Calhwell Station	9/12/2009		9/12/2011			
PA-6-67	Ridgewood Estates	9/12/2009		9/12/2011			
PA-6-68	Grouse Run	9/12/2009		9/12/2011			
PA-6-69	Laurel Hills	9/12/2009		9/12/2011			
PA-6-70	Meyers Ridge Phase I	9/12/2009		9/12/2011			
PA-6-71	Lavender Heights	9/12/2009		9/12/2011			
PA-6-72	Forest Green	9/12/2009		9/12/2011			
PA-6-73	Monroe Meadows	9/12/2009		9/12/2011			
PA-6-74	West Millfin Manor	9/12/2009		9/12/2011			
PA-6-75	West Pine	9/12/2009		9/12/2011			
PA-6-76	FDR/Homeslead Apartments	9/12/2009		9/12/2011			
PA-6-78	Grovelon Village	9/12/2009		9/12/2011			
PA-6-79	Meyers Ridge Phase II	9/12/2009		9/12/2011			
PA-6-80	Sharps Terrace	9/12/2009		9/12/2011			
PA-6-81	Homeslead Partnership	9/12/2009		9/12/2011			
1489	Development Costs	9/12/2009		9/12/2011			

(1) Original and expending dates can only be revised with HUD approval pursuant to Section 91 of the U.S. Housing Act of 1937, as amended.

Signature of Public Housing Director/Office of Public Housing Programs Administrator and Date
 _____ Date _____

Signature of the Executive Director and Date
[Signature] Date *9/12/2009*

Frank Aggazio, Executive Director *[Signature]* Date _____

Part I: Summary		PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA28P006501-08 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval: 415 - 2008 CFP	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-09		<input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Final Performance and Evaluation		Total Estimated Cost		Total Actual Cost	
Line	Summary by Development Number	Original	Revised	Obligated	Expended		
1	Total Non CFP Funds	242,401.00	242,401.00	242,401.00	242,401.00		
2	1406 Operations	727,203.00	727,203.00	727,203.00	49,572.18		
3	1408 Management Improvements	484,802.00	484,802.00	484,802.00	274,455.07		
4	1410 Administration	-	-	-	-		
5	1411 Audit	-	-	-	-		
6	1415 Liquidated Damages	-	-	-	-		
7	1425 Initial Operating Deficit	-	-	-	-		
8	1430 Fees and Costs	450,000.00	450,000.00	1,334.00	1,334.00		
9	1440 Site Acquisition	-	-	-	-		
10	1450 Site Improvement	50,100.00	50,100.00	-	-		
11	1460 Dwelling Structures	283,514.00	283,514.00	-	-		
12	1465 Dwelling Equipment	-	-	-	-		
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-	-		
14	1470 Non-Dwelling Structures	1,000,000.00	1,000,000.00	-	-		
15	1475 Non-Dwelling Equipment	-	-	-	-		
16	1480 Contract Work in Process	-	-	-	-		
17	1485 Demolition	-	-	-	-		
18	1490 Replacement Reserve	-	-	-	-		
19	1492 Moving to Work Demonstration	-	-	-	-		
20	1495 Relocation Costs	-	-	-	-		
21	1498 Mod Used for Development	-	-	-	-		
22	1499 Development Activity	1,000,000.00	1,000,000.00	-	-		
23	1501 Debt Service Collateralization	630,829.00	630,829.00	-	-		
24	1502 Contingency (may not exceed 8% of Line 25)	-	-	-	-		
25	Amount of Annual Grant (Sum of Lines 2-23)	4,868,849.00	4,868,849.00	1,455,740.00	567,762.25		
26	Amount of Line 24 Related to LBP Activities	-	-	-	-		
27	Amount of Line 24 Related to Section 504 Compliance	80,000.00	80,000.00	-	-		
28	Amount of Line 24 Related to Security	727,203.00	727,203.00	-	-		
29	Amount of Line 24 Related to Energy Conservation Measures	-	-	-	-		

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of the Executive Director and Date
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date
 Frank Aggazio, Executive Director
 James Cassidy, Director OPH
 Date: 9/22/09
 Date: _____

Part II: Supporting Pages

PHA Name: **ALLEGHENY COUNTY HOUSING AUTHORITY**
 Grant Type and Number: **Capital Fund Program Grant No: PA28P006501-09**
 Replacement Housing Factor Grant No: **415 - 2008 CFP**
 Date of CFFP: **2008**

Type of Grant: Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement (Revision no:)
 Performance and Evaluation Report for Period Ending: 03-31-09 Final Performance and Evaluation

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost	Status of Proposed Work (2)
				Original	Revised (1) suggested		

Administration	Department of Mod and Development	1410		484,802.00	484,802.00	484,802.00	274,455.07
		Administration Subtotal		484,802.00	484,802.00	484,802.00	274,455.07

Fees & Costs	Inspection - ACHA	1430		320,000.00	320,000.00	-	
	A&E Services	1430		100,000.00	100,000.00	1,334.00	1,334.00
	Elevator Consultant	1430		30,000.00	30,000.00		
		Fees & Costs Subtotal		450,000.00	450,000.00	1,334.00	1,334.00

AMP #101 (PA6-26/32/37)	Operations	1406		22,276.00	22,276.00	22,276.00	22,276.00
Park/Sheldon/Brackenridge	Public Safety & Security Initiatives	1408		66,829.00	66,829.00	66,829.00	4,555.67
	Community Building	1470		1,000,000.00	1,000,000.00	-	
		Subtotal		1,089,105.00	1,089,105.00	89,105.00	26,831.67

PA28P00626/37 Subtotal 1,089,105.00 1,089,105.00 89,105.00 26,831.67

Part II: Supporting Pages

PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY
Grant Type and Number: Capital Fund Program Grant No: PA28P006501-09
 Replacement Housing Factor Grant No:
 Date of CFFP:
FFY of Grant: 2008
FFY of Grant Approval: 415 - 2008 CFP

Type of Grant
 Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement (Revision no:)
 Performance and Evaluation Report for Period Ending: 03-31-09
 Final Performance and Evaluation

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2) Revision #
				Original	Revised (1) suggested	Funds Obligated (1) Obligated (2)	Funds Expended (2) Expended (2)	
AMP #301 Hays Manor PA-6-26/37	Operations	1406		12,047.00	12,047.00	12,047.00	12,047.00	
	Public Safety & Security Initiatives	1408		36,142.00	36,142.00	36,142.00	2,463.74	
				48,189.00	48,189.00	48,189.00	14,510.74	
				PA28P00626/37 Subtotal				
AMP #302 OVT/Carnegie/Uansa PA-6-08/31/41	Operations	1406		12,484.00	12,484.00	12,484.00	12,484.00	
	Public Safety & Security Initiatives	1408		37,451.00	37,451.00	37,451.00	2,552.97	
				49,935.00	49,935.00	49,935.00	15,036.97	
				PA28P00626/37 Subtotal				
AMP #303 Groveton PA-6-26/37	Operations	1406		6,036.00	6,036.00	6,036.00	6,036.00	
	Public Safety & Security Initiatives	1408		18,107.00	18,107.00	18,107.00	1,234.35	
				24,143.00	24,143.00	24,143.00	7,270.35	
				PA28P00626/37 Subtotal				
AMP #401 Millvue/Carver PA-6-26/37	Operations	1406		15,635.00	15,635.00	15,635.00	15,635.00	
	Public Safety & Security Initiatives	1408		46,905.00	46,905.00	46,905.00	3,197.41	
				62,540.00	62,540.00	62,540.00	18,832.41	
				PA28P00626/37 Subtotal				

Part II: Supporting Pages

PHA Name: **ALLEGHENY COUNTY HOUSING AUTHORITY**
 Grant Type and Number: **Capital Fund Program Grant No: PA28P006501-09**
 Replacement Housing Factor Grant No: **415 - 2008 CFP**
 Date of CFFP:

Type of Grant: **FFY of Grant: 2008**
 Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement (Revision no:)
 Performance and Evaluation Report for Period Ending: 03-31-09 Final Performance and Evaluation

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost	Status of Proposed Work (2)
				Original	Revised (1) suggested		

AMP #402	Operations	1406		20,604.00	20,604.00	20,604.00	
Burns/Truman	Public Safety & Security Initiatives	1408		61,812.00	61,812.00	4,213.64	
PA-6-4/40				-	-	-	
				82,416.00	82,416.00	24,817.64	
			Subtotal				
				82,416.00	82,416.00	24,817.64	

AMP #403	Operations	1406		9,526.00	9,526.00	9,526.00	
Mifflin Manor/Crossing	Public Safety & Security Initiatives	1408		28,579.00	28,579.00	1,948.19	
PA-6-26/37	504 Unit Improvements	1460		40,000.00	40,000.00	-	
				-	-	-	
			Subtotal				
				78,105.00	78,105.00	11,474.19	

AMP #501	Operations	1406		5,236.00	5,236.00	5,236.00	
Homestead 1	Public Safety & Security Initiatives	1408		15,708.00	15,708.00	1,070.76	
PA-6-26/37				-	-	-	
				20,944.00	20,944.00	6,306.76	
			Subtotal				
				20,944.00	20,944.00	6,306.76	

AMP #502	Operations	1406		5,236.00	5,236.00	5,236.00	
Homestead 2	Public Safety & Security Initiatives	1408		15,708.00	15,708.00	1,070.76	
PA-6-26/37				-	-	-	
				20,944.00	20,944.00	6,306.76	
			Subtotal				
				20,944.00	20,944.00	6,306.76	

Part II: Supporting Pages

PHA Name: **ALLEGHENY COUNTY HOUSING AUTHORITY** Grant Type and Number: **Capital Fund Program Grant No: PA28P006501-09** FFY of Grant: **2008**
 Replacement Housing Factor Grant No: **415 - 2008 CFP** Date of CFFP: _____ FFY of Grant Approval: **415 - 2008 CFP**

Type of Grant: _____
 Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement (Revision no:)
 Performance and Evaluation Report for Period Ending: 03-31-09 Final Performance and Evaluation

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost	Status of Proposed Work (2)
				Original	Revised (1) suggested		

HA Wide	Collateralization of Debt Service	1501		630,829.00	630,829.00	-	-
				PA28P006 Subtotal	630,829.00	630,829.00	-

Contingency	Contingency	1502		-	-	-	See Subledger
				Contingency Subtotal	-	-	-

Grand Total	08 CFP	4,868,849.00	4,868,849.00	1,455,740.00	567,762.25		
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(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of Executive Director and Date: Frank Aggazio, Executive Director Date: 9/22/09

Signature of Public Housing Director and Date: _____ Date: _____
 James D. Cassidy, Director OHP

Part III: Implementation Schedule		Federal FFY of Grant: 2008	
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		415 - 2008 CFP	
Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)
	Original	Actual	
1406 Operations	Reasons for Revised Target Dates (1)		
	Original	Actual	
1408 Management Improvements	6/12/2010	6/12/2012	
1410 Administration	6/12/2010	6/12/2012	
1430 HA Wide Fees and Costs	6/12/2010	6/12/2012	
PA-6-3 Hawkins Village	6/12/2010	6/12/2012	
PA-6-4 Burns Heights	6/12/2010	6/12/2012	
PA-6-6 Sharns Terrace	6/12/2010	6/12/2012	
PA-6-7 Hawkins Village Ext	6/12/2010	6/12/2012	
PA-6-8 Unansa Village	6/12/2010	6/12/2012	
PA-6-9 Hays Manor	6/12/2010	6/12/2012	
PA-6-10 Mapleview terrace	6/12/2010	6/12/2012	
PA-6-12 Millvue Acres	6/12/2010	6/12/2012	
PA-6-20 Ohlview Acres	6/12/2010	6/12/2012	
PA-6-21 Homestead	6/12/2010	6/12/2012	
PA-6-22a Unansa Village Ext	6/12/2010	6/12/2012	
PA-6-22b Hays Manor Ext	6/12/2010	6/12/2012	
PA-6-23 Prospect Terrace	6/12/2010	6/12/2012	
PA-6-24 Golden Towers	6/12/2010	6/12/2012	
PA-6-25 Homestead Ext	6/12/2010	6/12/2012	
PA-6-26 Park Apartments	6/12/2010	6/12/2012	
PA-6-27 Wilmending Apartments	6/12/2010	6/12/2012	
PA-6-28 John Frazier Hall	6/12/2010	6/12/2012	
PA-6-29 General Braddock Towers	6/12/2010	6/12/2012	
PA-6-30 Rachel Carson Hall	6/12/2010	6/12/2012	
PA-6-31 Andrew Carnegie	6/12/2010	6/12/2012	
PA-6-32 Brackentidge Hall	6/12/2010	6/12/2012	
PA-6-33 Dimplin Hall	6/12/2010	6/12/2012	
PA-6-34 Felix Negley Apts	6/12/2010	6/12/2012	
PA-6-36 G. Washington Carver Hall	6/12/2010	6/12/2012	
PA-6-37 Sheldon Park Apartments	6/12/2010	6/12/2012	
PA-6-39 Corbett Court Apartments	6/12/2010	6/12/2012	
PA-6-40 Trossan Towers	6/12/2010	6/12/2012	
PA-6-41 Ohio View Towers	6/12/2010	6/12/2012	
PA-6-42 Jefferson Manor	6/12/2010	6/12/2012	
PA-6-43 Blawnox Towers	6/12/2010	6/12/2012	
PA-6-45 Scattered Sites	6/12/2010	6/12/2012	
PA-6-46 West View Towers	6/12/2010	6/12/2012	
PA-6-50 West Millfin Manor	6/12/2010	6/12/2012	
PA-6-53 Springdale Manor	6/12/2010	6/12/2012	
PA-6-64 Allegheny Estates	6/12/2010	6/12/2012	
PA-6-66 Caldwell Station	6/12/2010	6/12/2012	
PA-6-67 Ridgewood Estates	6/12/2010	6/12/2012	
PA-6-68 Grouse Run	6/12/2010	6/12/2012	
PA-6-69 Laurel Hills	6/12/2010	6/12/2012	
PA-6-70 Meyers Ridge Phase I	6/12/2010	6/12/2012	
PA-6-71 Lavender Heights	6/12/2010	6/12/2012	
PA-6-72 Forest Green	6/12/2010	6/12/2012	
PA-6-73 Monroe Meadows	6/12/2010	6/12/2012	
PA-6-74 West Millfin Manor	6/12/2010	6/12/2012	
PA-6-75 West Pine	6/12/2010	6/12/2012	
PA-6-76 FDR/Homestead Apartments	6/12/2010	6/12/2012	
PA-6-78 Grovelton Village	6/12/2010	6/12/2012	
PA-6-79 Meyers Ridge Phase II	6/12/2010	6/12/2012	
PA-6-80 Sharns Terrace	6/12/2010	6/12/2012	
PA-6-81 Homestead Partnership	6/12/2010	6/12/2012	
1489 Development Costs	6/12/2010	6/12/2012	

(1) Original and expediture dates only be reflect with HUD approval pursuant to Section 91 of the U.S. Housing Act of 1937, as amended

Signature of the Executive Director and Date
Frank Aguiar for EA 9/22/09 Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date
 Date

Part I: Summary		PHA Name:		Grant Type and Number		FFY of Grant: 2008	
ALLEGHENY COUNTY HOUSING AUTHORITY				Capital Fund Program Grant No:		FFY of Grant Approval:	
				Replacement Housing Factor Grant No: P-A28R006501-08		416 - 2008 RHF: 1st	
				Date of CFFP:			
Type of Grant		[] Reserve for Disaster/Emergencies		[] Revised Annual Statement (Revision no.)			
[X] Performance and Evaluation Report for Period Ending: 03-31-09		[] Final Performance and Evaluation					
Line	Summary by Development Number	Original	Revised	Obligated	Expended	Total Actual Cost	
1	Total Non CGP Funds	-	-	-	-		
2	1406 Operations	-	-	-	-		
3	1408 Management Improvements	-	-	-	-		
4	1410 Administration	-	-	-	-		
5	1411 Audit	-	-	-	-		
6	1415 Liquidated Damages	-	-	-	-		
7	1425 Initial Operating Deficit	-	-	-	-		
8	1430 Fees and Costs	-	-	-	-		
9	1440 Site Acquisition	-	-	-	-		
10	1450 Site Improvement	-	-	-	-		
11	1460 Dwelling Structures	-	-	-	-		
12	1465 Dwelling Equipment	-	-	-	-		
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-	-		
14	1470 Non-Dwelling Structures	-	-	-	-		
15	1475 Non-Dwelling Equipment	-	-	-	-		
16	1480 Contract Work in Process	-	-	-	-		
17	1485 Demolition	-	-	-	-		
18	1490 Replacement Reserve	-	-	-	-		
19	1492 Moving to Work Demonstration	-	-	-	-		
20	1495 Relocation Costs	-	-	-	-		
21	1498 Mod Used for Development	-	-	-	-		
22	1499 Development Costs	954,777.00	-	954,777.00	-		
23	1501 Collateralization of Debt Service	-	-	-	-		
24	1502 Contingency (may not exceed 8% of Line 17)	-	-	-	-		
25	Amount of Annual Grant (Sum of Lines 2-23)	954,777.00	-	954,777.00	-		
26	Amount of Line 24 Related to LBP Activities	-	-	-	-		
27	Amount of Line 24 Related to Section 504 Compliance	-	-	-	-		
28	Amount of Line 24 Related to Security	-	-	-	-		
29	Amount of Line 24 Related to Energy Conservation Measures	-	-	-	-		

(1) To be completed for the Performance and Evaluation Report. (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFFP Grants for operations. (4) RHF funds shall be included here.

Signature of the Executive Director and Date
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Frank Aggazio Date *9/22/09*
 Frank Aggazio, Executive Director
 James Cassidy, Director OPH Date

Part II: Supporting Pages

PHA Name: **ALLEGHENY COUNTY HOUSING AUTHORITY**

Grant Type and Number: **Capital Fund Program Grant No: PA28R006501-08**

FFY of Grant: **2008**

FFY of Grant Approval: **416 - 2008 RHF 1st**

Date of CFFP:

Type of Grant

Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement (Revision no:)

Performance and Evaluation Report for Period Ending: 03-31-09 Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
					Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	

Development Activity		MF Trans for Replacement Housing	1499		954,777.00	954,777.00	-	-	
Replacement Reserve					954,777.00	954,777.00	-	-	
Subtotal					954,777.00	954,777.00	-	-	
Grand Total					954,777.00	954,777.00	-	-	

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of Executive Director and Date: Frank Aggazio for F. Aggazio 9/22/09

Signature of Public Housing Director and Date: James D. Cassidy, Director OHP _____

Part III: Implementation Schedule		Federal FFY of Grant: 2008	
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		416 - 2008 RHF 1st	
Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates (1)
1405 Operations	6/13/2010	6/13/2012	
1408 Management Improvements	6/13/2010	6/13/2012	
1410 Administration	6/13/2010	6/13/2012	
1430 HA Wide Fees and Costs	6/13/2010	6/13/2012	
PA-6-3 Hawkins Village	6/13/2010	6/13/2012	
PA-6-4 Burns Heights	6/13/2010	6/13/2012	
PA-6-5 Sharns Terrace	6/13/2010	6/13/2012	
PA-6-7 Hawkins Village Ext	6/13/2010	6/13/2012	
PA-6-8 Uansa Village	6/13/2010	6/13/2012	
PA-6-9 Hays Manor	6/13/2010	6/13/2012	
PA-6-10 Mapleview Terrace	6/13/2010	6/13/2012	
PA-6-12 Millvale Acres	6/13/2010	6/13/2012	
PA-6-20 Ohioview Acres	6/13/2010	6/13/2012	
PA-6-21 Homestead	6/13/2010	6/13/2012	
PA-6-22a Uansa Village Ext	6/13/2010	6/13/2012	
PA-6-22b Hays Manor Ext	6/13/2010	6/13/2012	
PA-6-23 Prospect Terrace	6/13/2010	6/13/2012	
PA-6-24 Golden Towers	6/13/2010	6/13/2012	
PA-6-25 Homestead Ext	6/13/2010	6/13/2012	
PA-6-26 Park Apartments	6/13/2010	6/13/2012	
PA-6-27 Wilmerding Apartments	6/13/2010	6/13/2012	
PA-6-28 John Frazier Hall	6/13/2010	6/13/2012	
PA-6-29 General Braddock Towers	6/13/2010	6/13/2012	
PA-6-30 Rachel Carson Hall	6/13/2010	6/13/2012	
PA-6-31 Andrew Carnegie	6/13/2010	6/13/2012	
PA-6-32 Brackentridge Hall	6/13/2010	6/13/2012	
PA-6-33 Dimplin Hall	6/13/2010	6/13/2012	
PA-6-34 Felix Negley Apts	6/13/2010	6/13/2012	
PA-6-36 G. Washington Carver Hall	6/13/2010	6/13/2012	
PA-6-37 Sheldon Park Apartments	6/13/2010	6/13/2012	
PA-6-39 Corbell Court Apartments	6/13/2010	6/13/2012	
PA-6-40 Truman Towers	6/13/2010	6/13/2012	
PA-6-41 Ohio View Towers	6/13/2010	6/13/2012	
PA-6-42 Jefferson Manor	6/13/2010	6/13/2012	
PA-6-43 Blarney Towers	6/13/2010	6/13/2012	
PA-6-44 Scattered Sites	6/13/2010	6/13/2012	
PA-6-46 West View Towers	6/13/2010	6/13/2012	
PA-6-50 West Millin Manor	6/13/2010	6/13/2012	
PA-6-53 Springdale Manor	6/13/2010	6/13/2012	
PA-6-64 Allegheny Estates	6/13/2010	6/13/2012	
PA-6-66 Caldwell Station	6/13/2010	6/13/2012	
PA-6-67 Ridgewood Estates	6/13/2010	6/13/2012	
PA-6-68 Grouse Run	6/13/2010	6/13/2012	
PA-6-69 Laurel Hills	6/13/2010	6/13/2012	
PA-6-70 Meyers Ridge Phase I	6/13/2010	6/13/2012	
PA-6-71 Lavender Heights	6/13/2010	6/13/2012	
PA-6-72 Forrest Green	6/13/2010	6/13/2012	
PA-6-73 Monroe Meadows	6/13/2010	6/13/2012	
PA-6-74 West Millin Manor	6/13/2010	6/13/2012	
PA-6-75 West Pine	6/13/2010	6/13/2012	
PA-6-76 FDR/Homestead Apartments	6/13/2010	6/13/2012	
PA-6-78 Groveton Village	6/13/2010	6/13/2012	
PA-6-79 Meyers Ridge Phase II	6/13/2010	6/13/2012	
PA-6-80 Sharns Terrace	6/13/2010	6/13/2012	
PA-6-81 Homestead Partnership	6/13/2010	6/13/2012	
1499 Development Costs	6/13/2010	6/13/2012	

(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 91 of the U.S. Housing Act of 1957, as amended.

Signature of the Executive Director and Date: Frank Aggazio 9/22/10
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date: _____
 Date: _____

Part I: Summary		PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006502-08		FFY of Grant: 2008 FFY of Grant Approval: 417 - 2008 RHF 2nd	
Type of Grant		[] Reserve for Disaster/Emergencies [X] Performance and Evaluation Report for Period Ending: 03-31-09		[] Revised Annual Statement (Revision no:) [] Final Performance and Evaluation		Date of CFFP:	
Line	Summary by Development Number	Original	Revised	Obligated	Expended	Total Actual Cost	
1	Total Non CGP Funds	-	-	-	-	-	-
2	1406 Operations	-	-	-	-	-	-
3	1408 Management Improvements	-	-	-	-	-	-
4	1410 Administration	-	-	-	-	-	-
5	1411 Audit	-	-	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-	-	-
7	1425 Initial Operating Deficit	-	-	-	-	-	-
8	1430 Fees and Costs	-	-	-	-	-	-
9	1440 Site Acquisition	-	-	-	-	-	-
10	1450 Site Improvement	-	-	-	-	-	-
11	1460 Dwelling Structures	-	-	-	-	-	-
12	1465 Dwelling Equipment	-	-	-	-	-	-
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-	-	-	-
14	1470 Non-Dwelling Structures	-	-	-	-	-	-
15	1475 Non-Dwelling Equipment	-	-	-	-	-	-
16	1480 Contract Work in Process	-	-	-	-	-	-
17	1485 Demolition	-	-	-	-	-	-
18	1490 Replacement Reserve	-	-	-	-	-	-
19	1492 Moving to Work Demonstration	-	-	-	-	-	-
20	1495 Relocation Costs	-	-	-	-	-	-
21	1498 Mod Used for Development	-	-	-	-	-	-
22	1499 Development Costs	289,970.00	-	-	-	289,970.00	-
23	1501 Collateralization of Debt Service	-	-	-	-	-	-
24	1502 Contingency (may not exceed 8% of Line 17)	-	-	-	-	-	-
25	Amount of Annual Grant (Sum of Lines 2-23)	289,970.00	-	-	-	289,970.00	-
26	Amount of Line 24 Related to LBP Activities	-	-	-	-	-	-
27	Amount of Line 24 Related to Section 504 Compliance	-	-	-	-	-	-
28	Amount of Line 24 Related to Security	-	-	-	-	-	-
29	Amount of Line 24 Related to Energy Conservation Measures	-	-	-	-	-	-

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of the Executive Director and Date <i>Frank Aggazio, Executive Director</i>	Signature of Public Housing Director/Office of Native American Programs Administrator and Date <i>James Cassidy, Director OPH</i>
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Part II: Supporting Pages

PHA Name: **ALLEGHENY COUNTY HOUSING AUTHORITY** **Grant Type and Number**
 Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006502-08
 Date of CFFP: **FFY of Grant: 2008**
FFY of Grant Approval: 417 - 2008 RHF 2nd

Type of Grant
 Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement (Revision no:)
 Performance and Evaluation Report for Period Ending: 03-31-09 Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2) Revision #
					Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	

Development Activity		MF Trans for Replacement Housing	1499			289,970.00	289,970.00	-	-	
Replacement Reserve Subtotal						289,970.00	289,970.00	-	-	
Grand Total 08 RHF 2nd						289,970.00	289,970.00	-	-	

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of Executive Director and Date: Frank Aggazio 9/22/09 Date: _____
 Signature of Public Housing Director and Date: James D. Cassidy Date: _____

Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FFY of Grant: 2008 417 - 2008 RHF 2nd	Reasons for Revised Target Dates (1)
	Original	Actual	Original	Actual		
1409 Operations						
1408 Management Improvements	6/13/2010		6/13/2012			
1410 Administration	6/13/2010		6/13/2012			
1430 HA Wide Fees and Costs	6/13/2010		6/13/2012			
PA-6-3 Hawkins Village	6/13/2010		6/13/2012			
PA-6-4 Burns Heights	6/13/2010		6/13/2012			
PA-6-5 Shaws Terrace	6/13/2010		6/13/2012			
PA-6-7 Hawkins Village Ext	6/13/2010		6/13/2012			
PA-6-8 Unesa Village	6/13/2010		6/13/2012			
PA-6-9 Hays Manor	6/13/2010		6/13/2012			
PA-6-10 Mapleview Terrace	6/13/2010		6/13/2012			
PA-6-12 Millvue Acres	6/13/2010		6/13/2012			
PA-6-20 Orlowview Acres	6/13/2010		6/13/2012			
PA-6-21 Homestead	6/13/2010		6/13/2012			
PA-6-22a Unesa Village Ext	6/13/2010		6/13/2012			
PA-6-22b Hays Manor Ext	6/13/2010		6/13/2012			
PA-6-23 Prospect Terrace	6/13/2010		6/13/2012			
PA-6-24 Golden Towers	6/13/2010		6/13/2012			
PA-6-25 Homestead Ext	6/13/2010		6/13/2012			
PA-6-26 Park Apartments	6/13/2010		6/13/2012			
PA-6-27 Winding Apartments	6/13/2010		6/13/2012			
PA-6-28 John Frazier Hall	6/13/2010		6/13/2012			
PA-6-29 General Braddock Towers	6/13/2010		6/13/2012			
PA-6-30 Rachel Carson Hall	6/13/2010		6/13/2012			
PA-6-31 Andrew Carnegie	6/13/2010		6/13/2012			
PA-6-32 Brackentidge Hall	6/13/2010		6/13/2012			
PA-6-33 Dumlplin Hall	6/13/2010		6/13/2012			
PA-6-34 Felix Negley Apts	6/13/2010		6/13/2012			
PA-6-36 G. Washington Carver Hall	6/13/2010		6/13/2012			
PA-6-37 Sheldon Park Apartments	6/13/2010		6/13/2012			
PA-6-39 Corbett Court Apartments	6/13/2010		6/13/2012			
PA-6-40 Truman Towers	6/13/2010		6/13/2012			
PA-6-41 Ohio View Towers	6/13/2010		6/13/2012			
PA-6-42 Jefferson Manor	6/13/2010		6/13/2012			
PA-6-43 Bramox Towers	6/13/2010		6/13/2012			
PA-6-45 Scattered Sites	6/13/2010		6/13/2012			
PA-6-46 West View Towers	6/13/2010		6/13/2012			
PA-6-50 West Millin Manor	6/13/2010		6/13/2012			
PA-6-53 Springdale Manor	6/13/2010		6/13/2012			
PA-6-54 Allegheny Estates	6/13/2010		6/13/2012			
PA-6-56 Caldwell Station	6/13/2010		6/13/2012			
PA-6-57 Ridgewood Estates	6/13/2010		6/13/2012			
PA-6-58 Grouse Run	6/13/2010		6/13/2012			
PA-6-59 Laurel Hills	6/13/2010		6/13/2012			
PA-6-70 Meyers Ridge Phase I	6/13/2010		6/13/2012			
PA-6-71 Lavender Heights	6/13/2010		6/13/2012			
PA-6-72 Forrest Green	6/13/2010		6/13/2012			
PA-6-73 Monroe Meadows	6/13/2010		6/13/2012			
PA-6-74 West Millin Manor	6/13/2010		6/13/2012			
PA-6-75 West Pine	6/13/2010		6/13/2012			
PA-6-76 FDR/Homeslead Apartments	6/13/2010		6/13/2012			
PA-6-78 Groveton Village	6/13/2010		6/13/2012			
PA-6-79 Meyers Ridge Phase II	6/13/2010		6/13/2012			
PA-6-80 Homeslead Partnership	6/13/2010		6/13/2012			
PA-6-81 Shaws Terrace	6/13/2010		6/13/2012			
1499 Development Costs	6/13/2010		6/13/2012			

(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 91 of the U.S. Housing Act of 1957, as amended.

Signature of the Executive Director and Date: Frank Aguiar, Executive Director FA 9/22/09 Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date: _____ Date