

# Housing Authority of the City of Pottsville PA037

## PHA PLAN

5 Year Plan for Fiscal Years 2010-2013  
Annual Plan for Fiscal Year 2009

**THE HOUSING AUTHORITY OF THE CITY OF  
POTTSVILLE IS A HIGH PERFORMING PHA**

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

## PHA Plan Agency Identification

**PHA Name:** Housing Authority of the City of Pottsville  
**PHA Number:** PA037

**PHA Fiscal Year Beginning:** (mm/yyyy) 4/1/2009

**PHA Programs Administered:**

**Public Housing and Section 8**   
  **Section 8 Only**   
  **Public Housing Only**  
 Number of public housing units: 515   
 Number of S8 units:   
 Number of public housing units:  
 Number of S8 units:

**PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

### Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

### Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

**5-YEAR PLAN**  
**PHA FISCAL YEARS 2008 - 2012**  
[24 CFR Part 903.5]

**A. Mission**

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

**B. Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
Objectives:
- Apply for additional rental vouchers:
  - Reduce public housing vacancies:
  - Leverage private or other public funds to create additional housing opportunities:
  - Acquire or build units or developments
  - Other (list below)
- PHA Goal: Improve the quality of assisted housing  
Objectives:
- Improve public housing management: (PHAS score)
  - Improve voucher management: (SEMAP score)
  - Increase customer satisfaction:
  - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
  - Renovate or modernize public housing units:
  - Demolish or dispose of obsolete public housing:

- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)  
Provide medical services and or programs to elderly at developments of Assisted Housing

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing  
Objectives:
  - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
  - Other: (list below)

**Other PHA Goals and Objectives: (list below)**

**Annual PHA Plan  
PHA Fiscal Year 2009**  
[24 CFR Part 903.7]

**i. Annual Plan Type:**

Select which type of Annual Plan the PHA will submit.

- Standard Plan**  
**The PHA is a High Performing PHA**
- Troubled Agency Plan**

**ii. Executive Summary of the Annual PHA Plan**

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

**iii. Annual Plan Table of Contents**

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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**Annual Plan**

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### Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

#### Required Attachments:

- Admissions Policy for Deconcentration
- FY 2009 Capital Fund Program Annual Statement
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- List of Resident Advisory Board Members
- List of Resident Board Member
- Community Service Description of Implementation
- Information on Pet Policy
- Section 8 Homeownership Capacity Statement, if applicable
- Description of Homeownership Programs, if applicable

#### Optional Attachments:

- PHA Management Organizational Chart
- FY 2009 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

## Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing	Annual Plan: Rent Determination

**List of Supporting Documents Available for Review**

Applicable & On Display	Supporting Document	Applicable Plan Component
	A & O Policy	
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
N/A	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application	Annual Plan: Safety and Crime Prevention

**List of Supporting Documents Available for Review**

<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	(PHDEP Plan)	
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

# 1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

## A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	43	5	2	2	2	4	2
Income >30% but <=50% of AMI	32.6	5	2	2	2	4	2
Income >50% but <80% of AMI	24.4	5	1	1	2	1	1
Elderly	15.2	4	3	4	4	1	3
Families with Disabilities	13.7	4	3	3	2	1	1
Race/Ethnicity White	75%	5	3	2	2	1	1
Race/Ethnicity Black	10%	5	3	2	2	1	1
Race/EthnicityHispanic	15%	5	3	2	2	1	1
Race/EthnicityAsian	2.3%	5	3	2	2	1	1

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year: 2008
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset (AMERICAN FACTFINDER)
- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:

- Other sources: (list and indicate year of information)  
Section 8 and Low-Level distribution report

## B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input checked="" type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	280		
Extremely low income <=30% AMI	178	64%	
Very low income (>30% but <=50% AMI)	58	21%	
Low income (>50% but <80% AMI)	44	16%	
Families with children	91	33%	
Elderly families	62	22%	
Families with Disabilities	54	19%	
Race/ethnic WHT	264	94%	
Race/ethnic BLK	12	4%	
Race/ethnic HIS	2	1%	
Race/ethnic ASIAN	2	1%	
Characteristics by Bedroom Size			

Housing Needs of Families on the Waiting List			
(Public Housing Only)			
1BR	170	61%	
2 BR	69	25%	
3 BR	32	11%	
4 BR	5	2%	
5 BR	4	1%	
5+ BR	0		
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	231		
Extremely low income <=30% AMI	183	79%	
Very low income (>30% but <=50% AMI)	44	19%	
Low income (>50% but <80% AMI)	5	2%	
Families with children	162	70%	
Elderly families	9	4%	
Families with Disabilities	47	20%	
Race/ethnic WHT	209	90%	
Race/ethnic BLK	17	7%	

<b>Housing Needs of Families on the Waiting List</b>			
Race/ethnic HISP	1	0	
Race/ethnic ASIAN	4	2%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	77	33%	
2 BR	77	33%	
3 BR	55	24%	
4 BR	14	6%	
5 BR	5	2%	
5+ BR	0	0	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

### C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

#### (1) Strategies

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction

- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below) Created a non-for-profit Community Housing Development Corporation. (Barefield Development Corp)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below) Convert Units of Elderly Housing to Assisted Living

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA’s selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

**2. Statement of Financial Resources**

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants</b>	1,351,525.00	
a) Public Housing Operating Fund	776,247.00	
b) Public Housing Capital Fund		
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	1,296,312.00	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
<b>PA26R037502-07</b>	7,540.00	
<b>PA037MR0002 Mod Rehab</b>	254,445.00	
<b>PA26R037502-08</b>	8,153.00	
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
PA26P037501-06	3,743.00	3,743.00
PA26P037501-07	212,957.00	212,951.00
<b>3. Public Housing Dwelling Rental Income</b>	1,262,470.00	1,262,470.00
<b>4. Other income (list below)</b>		
Non Dwelling Rent	31,700.00	31,700.00
Interest	29,228.00	29,228.00
<b>4. Non-federal sources (list below)</b>		
Misc Charges to Tenants	54,953.00	54,953.00
<b>Total resources</b>	5,289,273.00	

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.7 9 (c)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

##### **(1) Eligibility**

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)  
 When families are within a certain time of being offered a unit: (state time)  
 Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity  
 Rental history  
 Housekeeping  
 Other (describe)

c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

## **(2)Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list  
 Sub-jurisdictional lists  
 Site-based waiting lists  
 Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office  
 PHA development site management office  
 Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

### **(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b.  Yes  No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

### **(4) Admissions Preferences**

a. Income targeting:

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below) City Residents, Elderly, Disabled

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

#### **(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

#### **(6) Deconcentration and Income Mixing**

a.  Yes  No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b.  Yes  No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site-based waiting lists  
If selected, list targeted developments below:
- Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments  
If selected, list targeted developments below:
- Other (list policies and developments targeted below)

d.  Yes  No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

## B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.  
**Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### (1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
  - Criminal and drug-related activity, more extensively than required by law or regulation
  - More general screening than criminal and drug-related activity (list factors below)
  - Other (list below) Past participation in Public Housing and Section 8 Program
- b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
  - Other (describe below)

### (2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
  - Federal public housing
  - Federal moderate rehabilitation
  - Federal project-based certificate program
  - Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
  - Other (list below)

**(3) Search Time**

- a.  Yes  No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

**(4) Admissions Preferences**

- a. Income targeting

- Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers

- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan  
 Briefing sessions and written materials  
 Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices  
 Other (list below)

**4. PHA Rent Determination Policies**

[24 CFR Part 903.7 9 (d)]

**A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

**(1) Income Based Rent Policies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

- Fixed percentage (other than general rent-setting policy)
- If yes, state percentage/s and circumstances below:

- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income)  
(select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95<sup>th</sup> percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) \_\_\_\_\_
- Other (list below)

- g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

## **(2) Flat Rents**

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing  
 Survey of rents listed in local newspaper  
 Survey of similar unassisted units in the neighborhood  
 Other (list/describe below)

## **B. Section 8 Tenant-Based Assistance**

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### **(1) Payment Standards**

Describe the voucher payment standards and policies.

- a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR  
 100% of FMR  
 Above 100% but at or below 110% of FMR  
 Above 110% of FMR (if HUD approved; describe circumstances below)

- b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area  
 The PHA has chosen to serve additional families by lowering the payment standard  
 Reflects market or submarket  
 Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

## **(2) Minimum Rent**

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

## **5. Operations and Management**

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

**THE POTTSVILLE HOUSING AUTHORITY IS A HIGH PERFORMING PHA**

### **A. PHA Management Structure**

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA’s management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

**B. HUD Programs Under PHA Management**

— List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing		
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

**C. Management and Maintenance Policies**

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
- (2) Section 8 Management: (list below)

## **6. PHA Grievance Procedures**

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

### **A. Public Housing**

1.  Yes  No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office  
 PHA development management offices  
 Other (list below)

### **B. Section 8 Tenant-Based Assistance**

1.  Yes  No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office  
 Other (list below)

## **7. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

**A. Capital Fund Activities**

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

**(1) Capital Fund Program Annual Statement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

**Annual Statement**

**Capital Fund Program (CFP) Part I: Summary**

Capital Fund Grant Number      FFY of Grant Approval: 09/30/2009

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	0
2	1406 Operations	155249.00
3	1408 Management Improvements	91500.00
4	1410 Administration	77624.00
5	1411 Audit	0.00
6	1415 Liquidated Damages	0.00
7	1430 Fees and Costs	50000.00
8	1440 Site Acquisition	0.00
9	1450 Site Improvement	32500.00
10	1460 Dwelling Structures	232000.00
11	1465.1 Dwelling Equipment-Nonexpendable	25000.00

12	1470	Nondwelling Structures	20000.00
13	1475	Nondwelling Equipment	50000.00
14	1485	Demolition	0
15	1490	Replacement Reserve	0
16	1492	Moving to Work Demonstration	0
17	1495.1	Relocation Costs	0
18	1498	Mod Used for Development	0.00
19	1502	Contingency	22374.00
20	<b>Amount of Annual Grant (Sum of lines 2-19)</b>		<b>776247.00</b>
21	Amount of line 20 Related to LBP Activities		0
22	Amount of line 20 Related to Section 504 Compliance		0
23	Amount of line 20 Related to Security		50000.00
24	Amount of line 20 Related to Energy Conservation Measures		46660.00

**Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
PA03700001P Barefield/Arch St	Electric Panels/Barefield	1450	20,000.00
	Carpeting/Linoleum/Barefield-Arch St	1460	10,000.00
	Storage Sheds/Barefield	1470	20,000.00
	Storm Doors Front/Arch St	1460	8000.00
	Windows/Arch St	1460	18860.00
	Siding/Arch Street	1460	10000.00
	Operations	1406	38813.00
	Public Housing Liaison Officer Pottsville Police	1408	12500.00
	Staff Training	1408	875.00
	EOC BLAST & Other Recreation Programs	1408	8750.00
	Software Updates	1408	625.00
	Support Services	1408	125.00
	Non-Technical Salaries Employee Benefits	1410	19406.00
	Architectural & Engineering Fees	1430	12500.00
	Appliances	1465	6250.00

	Non Dwelling Equip/Vehicle	1475	12500.00
	Contingency	1502	6844.00
	<b>PA03700001P Subtotal</b>		<b>206048.00</b>
PA03700002P Michael Close/Laurel Court			
	Carpeting/Linoleum-Michael Close/Laurel Court	1460	10000.00
	Replace Hot & Cold Water Lines/Heat Exchanger-Michael Close	1460	72,200.00
	Windows-Michael Close	1460	10,000.00
	Operations	1406	38812.00
	Public Housing Liaison Officer Pottsville Police	1408	12500.00
	Staff Training	1408	875.00
	EOC BLAST & Other Recreation Programs	1408	8750.00
	Software Updates	1408	625.00
	Support Services	1408	125.00
	Non-Technical Salaries Employee Benefits	1410	19406.00
	Architectural & Engineering Fees	1430	12500.00
	Appliances	1465	6250.00
	Non-Dwelling Equip/Vehicle	1475	12500.00
	Contingency	1502	6844.00
	<b>PA03700002P Subtotal</b>		<b>211387.00</b>
PA03700003P Peacock St/Second St/John O'Hara St			
	Carpeting/Linoleum	1460	10000.00
	Windows/John O'Hara St	1460	12800.00
	Roofs/John O'Hara St	1460	30140.00
	Replace Thermostats/John O'Hara St	1460	10000.00
	Mailboxes/Second St	1450	2500.00
	Ground Improvements/Peacock,Second	1450	10000.00
	Warehouse/Pole Building	1470	20000.00
	Operations	1406	38812.00
	Public Housing Liaison Office Pottsville Police	1408	12500.00
	Staff Training	1408	875.00
	EOC BLAST & Other Recreation Programs	1408	8750.00
	Software Updates	1408	625.00
	Support Services	1408	125.00
	Non-Technical Salaries Employee Benefits	1410	19406.00
	Architectural & Engineering Fees	1430	12500.00
	Appliances	1465	6250.00
	Non-Dwelling Equip/Vehicle	1475	12500.00

	Contingency	1502	6843.00
	<b>PA03700003P Subtotal</b>		<b>214626.00</b>
PA03700004P Laurel Terrace/Patterson	Carpeting/Linoleum-Laurel Terrace-Patterson	1460	10000.00
	Roof Awnings/Laurel Terrace	1460	15000.00
	Operations	1406	38812.00
	Public Housing Liaison Officer Pottsville Police	1408	12500.00
	Staff Training	1408	875.00
	EOC BLAST & Other Recreation Programs	1408	8750.00
	Software Updates	1408	625.00
	Support Services	1408	125.00
	Non-Technical Salaries Employee Benefits	1410	19406.00
	Architectural & Engineering Fees	1430	12500.00
	Appliances	1465	6250.00
	Non-Dwelling Equip/Vehicle	1475	12500.00
	Contingency	1502	6843.00
	<b>PA03700004P Subtotal</b>		<b>144186.00</b>
	TOTAL		776247.00

**Capital Fund Program (CFP) Part III: Implementation Schedule**

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
PA03700001P Barefield/ Arch St	9/30/2011	9/30/2013
PA03700002P Michael Close/Laurel Court	9/30/2011	9/30/2013
PA03700003P Peacock St/Second St/John O'Hara St	9/30/2011	9/30/2013
PA03700004P Laurel Terrace/Patterson	9/30/2011	9/30/2013
Operations	9/30/2011	9/30/2013
Management Improvements	9/30/2011	9/30/2013

Non Technical Salaries	9/30/2011	9/30/2013
A & E Fees	9/30/2011	9/30/2013
Consultant Fees	9/30/2011	9/30/2013
Inspection Costs	9/30/2011	9/30/2013
Dwelling Equip	9/30/2011	9/30/2013
Non-Dwelling Equip	9/30/2011	9/30/2013
MOD Development	9/30/2011	9/30/2013
CGP	9/30/2011	9/30/2013

**(2) Optional 5-Year Action Plan**

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a.  Yes  No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
PA03700001P	Barefield/Arch Street		
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
<b>2010</b>			
Paving/Barefield		38,400.00	
Carpeting/LinoleumBarefield		10,000.00	
Bathrooms/Arch Street		155,000.00	
Windows/Arch Street		8,238.00	
Operations		38810.00	
Public Housing Liaison Officer-Pottsville Police		12500.00	
Staff Training		875.00	
EOC BLAST and Other Recreation Programs		8750.00	

Support Services	125.00	
Software Updates	2505.50	
Non-Technical Salaries Employee Benefits	19406.25	
Architectural & Engineering Fees	12500.00	
CGP Consultant Services	1250.00	
A & E Inspection Fees	1250.00	
Dwelling Equipment	6250.00	
Non-Dwelling Equipment	1250.00	
Mod Development	5000.00	
Contingency	7500.00	
<b>Subtotal</b>	<b>329609.75</b>	
<b>2011</b>		
Carpeting/Linoleum-Barefield/Arch Street	10,000.00	
Sidewalks/Arch Street	10622.00	
Windows/Arch Street	28738.00	
Operations	38810.00	
Public Housing Liaison Officer-Pottsville Police	12500.00	
Staff Training	875.00	
EOC BLAST and Other Recreation Programs	8750.00	
Support Services	125.00	
Software Updates	2505.50	
Non-Technical Salaries Employee Benefits	19406.25	
Architectural & Engineering Fees	12500.00	
CGP Consultant Services	1250.00	
A & E Inspection Fees	1250.00	
Dwelling Equipment	6250.00	
Non-Dwelling Equipment	1250.00	
Mod Development	5000.00	
Contingency	7500.00	
<b>Subtotal</b>	<b>167331.75</b>	
<b>2012</b>		
Carpeting/linoleum-Barefield-Arch Street	10,000.00	
Curbs/Barefield-Arch St	25650.00	
Sidewalks/Barefield-Arch Street	20040.00	
Paving/Arch St	25350.00	
Operations	38810.00	
Public Housing Liaison Officer-Pottsville Police	12500.00	
Staff Training	875.00	
EOC BLAST and Other Recreation Programs	8750.00	
Support Services	125.00	
Software Updates	2505.50	
Non-Technical Salaries Employee Benefits	19406.25	
Architectural & Engineering Fees	12500.00	
CGP Consultant Services	1250.00	
A & E Inspection Fees	1250.00	
Dwelling Equipment	6250.00	
Non-Dwelling Equipment	1250.00	

<b>Mod Development</b>	5000.00	
<b>Contingency</b>	7500.00	
<b>Subtotal</b>	<b>199011.75</b>	
<b>2013</b>		
<b>Carpeting/Linoleum-Barefield, Arch Street</b>	10000.00	
<b>Operations</b>	38810.00	
<b>Public Housing Liaison Officer-Pottsville Police</b>	12500.00	
<b>Staff Training</b>	875.00	
<b>EOC BLAST and Other Recreation Programs</b>	8750.00	
<b>Support Services</b>	125.00	
<b>Software Updates</b>	2505.50	
<b>Non-Technical Salaries Employee Benefits</b>	19406.25	
<b>Architectural &amp; Engineering Fees</b>	12500.00	
<b>CGP Consultant Services</b>	1250.00	
<b>A &amp; E Inspection Fees</b>	1250.00	
<b>Dwelling Equipment</b>	6250.00	
<b>Non-Dwelling Equipment</b>	1250.00	
<b>Mod Development</b>	5000.00	
<b>Contingency</b>	7500.00	
<b>Subtotal</b>	<b>127971.75</b>	
<b>Total estimated cost over next 5 years</b>	<b>823925.00</b>	

<b>Optional 5-Year Action Plan Tables</b>			
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>
PA03700002P	Michael Close/Laurel Court		
<b>Description of Needed Physical Improvements or Management Improvements</b>		<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
<b>2010</b>			
<b>Carpeting/Linoleum-Michael Close-Laurel Court</b>		10,000.00	
<b>Operations</b>		38810.00	
<b>Public Housing Liaison Officer-Pottsville Police</b>		12500.00	
<b>Staff Training</b>		875.00	
<b>EOC BLAST and Other Recreation Programs</b>		8750.00	
<b>Support Services</b>		125.00	
<b>Software Updates</b>		2505.50	
<b>Non-Technical Salaries Employee Benefits</b>		19406.25	
<b>Architectural &amp; Engineering Fees</b>		12500.00	
<b>CGP Consultant Services</b>		1250.00	
<b>A &amp; E Inspection Fees</b>		1250.00	
<b>Dwelling Equipment</b>		6250.00	
<b>Non-Dwelling Equipment</b>		1250.00	
<b>Mod Development</b>		5000.00	

<b>Contingency</b>	7500.00	
<b>Subtotal</b>	<b>127971.75</b>	
<b>2011</b>		
<b>Carpeting/Linoleum-Michael Close-Laurel Court</b>	10000.00	
<b>Elevators/Michael Close-Laurel Court</b>	230000.00	
<b>Operations</b>	38810.00	
<b>Public Housing Liaison Officer-Pottsville Police</b>	12500.00	
<b>Staff Training</b>	875.00	
<b>EOC BLAST and Other Recreation Programs</b>	8750.00	
<b>Support Services</b>	125.00	
<b>Software Updates</b>	2505.50	
<b>Non-Technical Salaries Employee Benefits</b>	19406.25	
<b>Architectural &amp; Engineering Fees</b>	12500.00	
<b>CGP Consultant Services</b>	1250.00	
<b>A &amp; E Inspection Fees</b>	1250.00	
<b>Dwelling Equipment</b>	6250.00	
<b>Non-Dwelling Equipment</b>	1250.00	
<b>Mod Development</b>	5000.00	
<b>Contingency</b>	7500.00	
<b>Subtotal</b>	<b>357971.75</b>	
<b>2012</b>		
<b>Carpeting/Linoleum-Michael Close-Laurel Court</b>	10000.00	
<b>Waste Lines Replace-Michael Close</b>	100000.00	
<b>Sidewalks/Laurel Court</b>	12960.00	
<b>Create Vestibule/Laurel Court</b>	12240.00	
<b>Operations</b>	38810.00	
<b>Public Housing Liaison Officer-Pottsville Police</b>	12500.00	
<b>Staff Training</b>	875.00	
<b>EOC BLAST and Other Recreation Programs</b>	8750.00	
<b>Support Services</b>	125.00	
<b>Software Updates</b>	2505.50	
<b>Non-Technical Salaries Employee Benefits</b>	19406.25	
<b>Architectural &amp; Engineering Fees</b>	12500.00	
<b>CGP Consultant Services</b>	1250.00	
<b>A &amp; E Inspection Fees</b>	1250.00	
<b>Dwelling Equipment</b>	6250.00	
<b>Non-Dwelling Equipment</b>	1250.00	
<b>Mod Development</b>	5000.00	
<b>Contingency</b>	7500.00	
<b>Subtotal</b>	<b>253171.75</b>	
<b>2013</b>		
<b>Carpeting-Michael Close-Laurel Court</b>	10000.00	
<b>Elevators/Michael Close-Laurel Court</b>	247480.00	
<b>Operations</b>	38810.00	
<b>Public Housing Liaison Officer-Pottsville Police</b>	12500.00	

Staff Training	875.00	
EOC BLAST and Other Recreation Programs	8750.00	
Support Services	125.00	
Software Updates	2505.50	
Non-Technical Salaries Employee Benefits	19406.25	
Architectural & Engineering Fees	12500.00	
CGP Consultant Services	1250.00	
A & E Inspection Fees	1250.00	
Dwelling Equipment	6250.00	
Non-Dwelling Equipment	1250.00	
Mod Development	5000.00	
Contingency	7500.00	
<b>Subtotal</b>	<b>375451.75</b>	
<b>Total estimated cost over next 5 years</b>	<b>1114567.00</b>	

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
PA03700003P	Peacock St, Second St. John O'Hara Street		

Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
<b>2010</b>		
Carpeting/Linoleum-Peacock, Second, John O'Hara	10,000.00	
Paving/Peacock, Second	62,722.00	
Operations	38810.00	
Public Housing Liaison Officer-Pottsville Police	12500.00	
Staff Training	875.00	
EOC BLAST and Other Recreation Programs	8750.00	
Support Services	125.00	
Software Updates	2505.50	
Non-Technical Salaries Employee Benefits	19406.25	
Architectural & Engineering Fees	12500.00	
CGP Consultant Services	1250.00	
A & E Inspection Fees	1250.00	
Dwelling Equipment	6250.00	
Non-Dwelling Equipment	1250.00	
Mod Development	5000.00	
Contingency	7500.00	
<b>Subtotal</b>	<b>190693.75</b>	
<b>2011</b>		
Carpeting/Linoleum-Peacock, Second John O'Hara	10000.00	

<b>Operations</b>	38810.00	
<b>Public Housing Liaison Officer-Pottsville Police</b>	12500.00	
<b>Staff Training</b>	875.00	
<b>EOC BLAST and Other Recreation Programs</b>	8750.00	
<b>Support Services</b>	125.00	
<b>Software Updates</b>	2505.50	
<b>Non-Technical Salaries Employee Benefits</b>	19406.25	
<b>Architectural &amp; Engineering Fees</b>	12500.00	
<b>CGP Consultant Services</b>	1250.00	
<b>A &amp; E Inspection Fees</b>	1250.00	
<b>Dwelling Equipment</b>	6250.00	
<b>Non-Dwelling Equipment</b>	1250.00	
<b>Mod Development</b>	5000.00	
<b>Contingency</b>	7500.00	
<b>Subtotal</b>	<b>127971.75</b>	
<b>2012</b>		
	10,000.00	
<b>Carpet/Linoleum-Peacock, Second, John O'Hara</b>	38810.00	
<b>Operations</b>	12500.00	
<b>Public Housing Liaison Officer-Pottsville Police</b>	875.00	
<b>Staff Training</b>	8750.00	
<b>EOC BLAST and Other Recreation Programs</b>	125.00	
<b>Support Services</b>	2505.50	
<b>Software Updates</b>	19406.25	
<b>Non-Technical Salaries Employee Benefits</b>	12500.00	
<b>Architectural &amp; Engineering Fees</b>	1250.00	
<b>CGP Consultant Services</b>	1250.00	
<b>A &amp; E Inspection Fees</b>	6250.00	
<b>Dwelling Equipment</b>	1250.00	
<b>Non-Dwelling Equipment</b>	5000.00	
<b>Mod Development</b>	7500.00	
<b>Contingency</b>		
<b>Subtotal</b>	<b>127971.75</b>	
<b>2013</b>	10,000.00	
<b>Carpet</b>	38810.00	
<b>Operations</b>	12500.00	
<b>Public Housing Liaison Officer-Pottsville Police</b>	875.00	
<b>Staff Training</b>	8750.00	
<b>EOC BLAST and Other Recreation Programs</b>	125.00	
<b>Support Services</b>	2505.50	
<b>Software Updates</b>	19406.25	
<b>Non-Technical Salaries Employee Benefits</b>	12500.00	
<b>Architectural &amp; Engineering Fees</b>	1250.00	
<b>CGP Consultant Services</b>	1250.00	
<b>A &amp; E Inspection Fees</b>	6250.00	
<b>Dwelling Equipment</b>	1250.00	
<b>Non-Dwelling Equipment</b>	5000.00	
<b>Mod Development</b>	7500.00	
<b>Contingency</b>		

<b>Subtotal</b>	<b>127971.75</b>	
<b>Total estimated cost over next 5 years</b>	<b>574609.00</b>	

<b>Optional 5-Year Action Plan Tables</b>				
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>	
<b>PA03700004P</b>	<b>Laurel Terrace/Patterson</b>			
<b>Description of Needed Physical Improvements or Management Improvements</b>			<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
<b>2010</b>				
Carpeting/Linoleum-Laurel Terrace-Patterson			5000.00	
Operations			38810.00	
Public Housing Liaison Officer-Pottsville Police			12500.00	
Staff Training			875.00	
EOC BLAST and Other Recreation Programs			8750.00	
Support Services			125.00	
Software Updates			2505.50	
Non-Technical Salaries Employee Benefits			19406.25	
Architectural & Engineering Fees			12500.00	
CGP Consultant Services			1250.00	
A & E Inspection Fees			1250.00	
Dwelling Equipment			6250.00	
Non-Dwelling Equipment			1250.00	
Mod Development			5000.00	
Contingency			7500.00	
<b>Subtotal</b>			<b>122971.75</b>	
<b>2011</b>				
Carpeting/Linoleum-Laurel Terrace-Patterson			5000.00	
Operations			38810.00	
Public Housing Liaison Officer-Pottsville Police			12500.00	
Staff Training			875.00	
EOC BLAST and Other Recreation Programs			8750.00	
Support Services			125.00	
Software Updates			2505.50	
Non-Technical Salaries Employee Benefits			19406.25	
Architectural & Engineering Fees			12500.00	
CGP Consultant Services			1250.00	
A & E Inspection Fees			1250.00	
Dwelling Equipment			6250.00	
Non-Dwelling Equipment			1250.00	
Mod Development			5000.00	

Contingency	7500.00	
<b>Subtotal</b>	<b>122971.75</b>	
<b>2012</b>		
Carpet/Linoleum-Laurel Terrace-Patterson Operations	5000.00	
Public Housing Liaison Officer-Pottsville Police	38810.00	
Staff Training	12500.00	
EOC BLAST and Other Recreation Programs	875.00	
Support Services	8750.00	
Software Updates	125.00	
Non-Technical Salaries Employee Benefits	2505.50	
Architectural & Engineering Fees	19406.25	
CGP Consultant Services	12500.00	
A & E Inspection Fees	1250.00	
Dwelling Equipment	1250.00	
Non-Dwelling Equipment	6250.00	
Mod Development	1250.00	
Contingency	5000.00	
<b>Subtotal</b>	<b>122971.75</b>	
<b>2013</b>		
Carpeting/Linoleum-Laurel Terrace-Patterson	5000.00	
Electric Panels/Laurel Terrace	100000.00	
Operations	38810.00	
Public Housing Liaison Officer-Pottsville Police	12500.00	
Staff Training	875.00	
EOC BLAST and Other Recreation Programs	8750.00	
Support Services	125.00	
Software Updates	2505.50	
Non-Technical Salaries Employee Benefits	19406.25	
Architectural & Engineering Fees	12500.00	
CGP Consultant Services	1250.00	
A & E Inspection Fees	1250.00	
Dwelling Equipment	1250.00	
Non-Dwelling Equipment	6250.00	
Mod Development	1250.00	
Contingency	5000.00	
<b>Subtotal</b>	<b>222971.75</b>	
	<b>591887.00</b>	
<b>Total estimated cost over next 4 years</b>	<b>3104988.00</b>	

## B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes  No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)  
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
  - Revitalization Plan under development
  - Revitalization Plan submitted, pending approval
  - Revitalization Plan approved
  - Activities pursuant to an approved Revitalization Plan underway

- Yes  No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name/s below:

- Yes  No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?  
If yes, list developments or activities below:

- Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?  
If yes, list developments or activities below:

## **8. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

### 2. Activity Description

- Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

<b>Demolition/Disposition Activity Description</b>
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

## **9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities**

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

<b>Designation of Public Housing Activity Description</b>
1a. Development name: 1b. Development (project) number:
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

## **10. Conversion of Public Housing to Tenant-Based Assistance**

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

### **A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act**

1.  Yes  No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

#### 2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>	
1a. Development name: Fairmount Ave, John O'Hara St, Arch St, Peacock St, 2 <sup>nd</sup> St.	
1b. Development (project) number: 37-1,4,5,6	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input checked="" type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	
<input type="checkbox"/> Units addressed in a pending or approved demolition application (date	

submitted or approved:

- Units addressed in a pending or approved HOPE VI demolition application  
(date submitted or approved: )
- Units addressed in a pending or approved HOPE VI Revitalization Plan  
(date submitted or approved: )
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

**B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937**

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937**

**11. Homeownership Programs Administered by the PHA**

[24 CFR Part 903.7 9 (k)]

**A. Public Housing**

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description</b> (Complete one for each development affected)	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)	
5. Number of units affected:	
6. Coverage of action: (select one)	<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

## B. Section 8 Tenant Based Assistance

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

### 2. Program Description:

#### a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants  
 26 - 50 participants  
 51 to 100 participants  
 more than 100 participants

b. PHA-established eligibility criteria

- Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?  
If yes, list criteria below:

## **12. PHA Community Service and Self-sufficiency Programs**

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

### **THE POTTSVILLE HOUSING AUTHORITY IS A HIGH PERFORMING PHA**

#### **A. PHA Coordination with the Welfare (TANF) Agency**

1. Cooperative agreements:

- Yes  No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals  
 Information sharing regarding mutual clients (for rent determinations and otherwise)  
 Coordinate the provision of specific social and self-sufficiency services and programs to eligible families  
 Jointly administer programs  
 Partner to administer a HUD Welfare-to-Work voucher program  
 Joint administration of other demonstration program  
 Other (describe)

#### **B. Services and programs offered to residents and participants**

##### **(1) General**

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas?

(select all that apply)

- Public housing rent determination policies  
 Public housing admissions policies  
 Section 8 admissions policies

- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes  No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use. )

<b>Services and Programs</b>				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)

**(2) Family Self Sufficiency program/s**

a. Participation Description

<b>Family Self Sufficiency (FSS) Participation</b>		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

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- b.  Yes  No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?  
If no, list steps the PHA will take below:

### C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
  - Informing residents of new policy on admission and reexamination
  - Actively notifying residents of new policy at times in addition to admission and reexamination.
  - Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
  - Establishing a protocol for exchange of information with all appropriate TANF agencies
  - Other: (list below)

<b>D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937</b>
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### **13. PHA Safety and Crime Prevention Measures**

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

#### **THE POTTSVILLE HOUSING AUTHORITY IS A HIGH PERFORMING PHA**

#### **A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)
- High incidence of violent and/or drug-related crime in some or all of the PHA's developments

- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

**B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

**D. Additional information as required by PHDEP/PHDEP Plan**

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes  No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- Yes  No: This PHDEP Plan is an Attachment. (Attachment Filename: \_\_\_\_)

**14. RESERVED FOR PET POLICY**

[24 CFR Part 903.7 9 (n)]

**POLICY INCLUDED IN THE POLICIES GOVERNING ADMISSIONS AND CONTINUED OCCUPANCY**

**15. Civil Rights Certifications**

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

**16. Fiscal Audit**

[24 CFR Part 903.7 9 (p)]

1.  Yes  No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)
2.  Yes  No: Was the most recent fiscal audit submitted to HUD?
3.  Yes  No: Were there any findings as the result of that audit?
4.  Yes  No: If there were any findings, do any remain unresolved? If yes, how many unresolved findings remain? \_\_\_\_\_
5.  Yes  No: Have responses to any unresolved findings been submitted to HUD? If not, when are they due (state below)?

## **17. PHA Asset Management**

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

### **THE POTTSVILLE HOUSING AUTHORITY IS A HIGH PERFORMING PHA**

1.  Yes  No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
  - Not applicable
  - Private management
  - Development-based accounting
  - Comprehensive stock assessment
  - Other: (list below)
3.  Yes  No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

## **18. Other Information**

[24 CFR Part 903.7 9 (r)]

### **A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached at Attachment (File name)
- Provided below:

Resident Council Meeting  
 Thursday, October 16, 2008  
 10:00 A.M.  
 Bart J. Flannery Administration Building  
 410 Laurel Blvd.  
 Pottsville, PA 17901

Attending:

John Bowden	101 N. 12 <sup>th</sup> Street Apt 209	
Ann McDowell	101 N. 12 <sup>th</sup> Street Apt. 205	
Margaret Glunz	101 N. 12 <sup>th</sup> Street Apt. 201	
George Tassone	808 Main Street	
Linda Tassone	808 Main Street	
Thomas Marcincak	837 Fairmount Avenue	
Louis Dunmoyer	Laurel Terrace Apt. 570	
Jamie Vilcheck	1251 Mt Hope Avenue	Section 8
Joan Strause	1734 W. Market	Section 8
Mary Frances Roda	1734 W. Market	Section 8
Billie Payne	Deputy Executive Director	
Violet Howell	Administrative Assistant	

Everyone was welcomed to the meeting and a copy of the PLAN was given to everyone in attendance. They were asked to look over the PLAN and were asked for comments or suggestions.

George and Linda Tassone asked about dryer vents. She sees some people have them but her unit does not. The dryer vents that she sees were installed by the residents of the units. Ms Payne said the Housing Authority will look into providing dryer vents. They also said children are hanging out in the playground area after 11:00 p.m. Ms. Payne told them she will report it to Officer Yourey the Housing Authority's Liason Officer. Mr. Marcincak, 837 Fairmount Avenue asked if assigned parking spots could be a possibility. He said he has a van and has a hard time getting a parking place and has a hard time getting in and out. Ms. Payne said she will have the Resident Manager and Officer Yourey check to see if anything could be done to remedy the problem.

Louis Donmoyer, said children from John O'Hara Street are coming over to Laurel Terrace and skateboarding down the walkways. Ms. Payne said again Officer Yourey will be told about the situation.

Margie Gunz asked if the benches could be covered with a protective paint. They are getting wet and they are too nice to get ruined. Ms. Payne said she will talk to Maintenance.

There were no further comments and the meeting was closed.

Public Meeting  
Housing Authority of the City of Pottsville  
PHA PLAN for FFY 2009- 5 Year PLAN for FFY 2010-2013

Monday, December 29, 2008  
2:00 p.m.  
Terry Reiley Community Center  
216 N. 12<sup>th</sup> Street  
Pottsville, PA 17901

No One Attended the Meeting.

Billie Payne, Deputy Executive Director  
Violet Howell Administrative Assistant

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments  
List changes below:
- Other: (list below)

**B. Description of Election process for Residents on the PHA Board**

1.  Yes  No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2.  Yes  No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations  
 Candidates could be nominated by any adult recipient of PHA assistance  
 Self-nomination: Candidates registered with the PHA and requested a place on ballot  
 Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance  
 Any head of household receiving PHA assistance  
 Any adult recipient of PHA assistance  
 Any adult member of a resident or assisted family organization  
 Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)  
 Representatives of all PHA resident and assisted family organizations  
 Other (list)

**C. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.  
 The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.  
 The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.  
 Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

**D. Other Information Required by HUD**

Use this section to provide any additional information requested by HUD.

**ATTACHMENT A (2) – Statement of Policies Governing Admissions and Continued Occupancy of HUD Low-Rent Housing/Section 8 Administrative Plan.**

**ATTACHMENT B (3) – PHA PLAN Certifications of Compliance, Consistency with the Consolidated Plan, Drug Free Workplace, Disclosure of Lobbying Activities, Certification of Payment to Influence Transactions.**

**ATTACHMENT C (4) – Resident Member to PHA Board of Commissioners**

**Marie Wilson Resident – Resides 800-29 North Second Street (PA037-6) was appointed by the Mayor of the City of Pottsville to the Board of Commissioners on 4/1/2000. She was reappointed in April 2005 to serve another 4 year term.**

**ATTACHMENT D (5) - Statement of Goals**

**ATTACHMENT E (6) - Resident Advisory Board**

**ATTACHMENT F (7) – Statement of Deviation**

**ATTACHMENT G (8) – Violence Against Women Act Policy (VAWA)**



## **Attachments**

Use this section to provide any additional attachments referenced in the Plans.

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name:</b> Housing Authority of the City of Pottsville	<b>Grant Type and Number Capital Fund</b> Capital Fund Program Grant No: PA26P03750106 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> <b>2006</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 9/30/2008  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	106251.00	149100.69	149100.69	149100.69
3	1408 Management Improvements	68000.00	92411.23	92411.23	92411.23
4	1410 Administration	69340.00	75206.00	75206.00	75206.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	59000.00	53142.76	53142.76	53142.76
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	89611.00	82227.12	82227.12	82227.12
10	1460 Dwelling Structures	212639.00	147734.84	147734.84	147734.84
11	1465.1 Dwelling Equipment—Nonexpendable	10000.00	28327.00	28327.00	28327.00
12	1470 Nondwelling Structures	5000.00	58030.36	58030.36	58030.36
13	1475 Nondwelling Equipment	6000.00	5888.00	5888.00	5888.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	60000.00	60000.00	60000.00	60000.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	7560.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	693401.00	752068.00	752068.00	752068.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	17500.00	17500.00	17500.00	17500.00
24	Amount of line 21 Related to Security – Soft Costs	31000.00	30000.00	30000.00	30000.00
25	Amount of Line 21 Related to Security – Hard Costs	12000.00	58272.40	58272.40	58272.40
26	Amount of line 21 Related to Energy Conservation	20000.00	13396.07	13396.07	13396.07

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name:Housing Authority of the City of Pottsville		Grant Type and Number Capital Fund Capital Fund Program Grant No: PA26P03750106 Replacement Housing Factor Grant No:		Federal FY of Grant: <b>2006</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2008 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Pottsville			Grant Type and Number Capital Fund Capital Fund Program Grant No: PA26P03750106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA037-01Barefield	Parking Lots Resurface	1450	30524 SF	20000.00	0.00	0.00	0.00	To CF07
	Roofs Replace Shingles	1460	20	20000.00	0.00	0.00	0.00	To CF08
	Fencing	1450	1000LF	8000.00	1716.43	1716.43	1716.43	Completed
	Smoke Detectors City Code Ordinance	1460	200	4000.00	0.00	0.00	0.00	Completed CF04
	Security System Community Center	1460	1	0.00	3783.00	3783.00	3783.00	Completed
	Substantial Deviation							
	<b>37-1 Subtotal</b>			<b>52000.00</b>	<b>5499.43</b>	<b>5499.43</b>	<b>5499.43</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Pottsville		<b>Grant Type and Number Capital Fund</b> Capital Fund Program Grant No: PA26P03750106 Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA037-02 Michael Close	Carpeting	1460	500 SY	2000.00	6000.00	6000.00	6000.00	Completed
	Ground Improvements	1450	10000SF	1511.00	2716.00	2716.00	2716.00	Completed
	Sidewalks	1450	760 SF	17500.00	1818.75	1818.75	1818.75	Completed
	Parking Lot/Paving	1450	10000SF	5000.00	0.00	0.00	0.00	Completed
	Elevators	1460	1	10000.00	0.00	0.00	0.00	To CF07
	Smoke Detectors City Code Ordinance	1460	50	1500.00	0.00	0.00	0.00	Completed CF04
	<b>37-2 Subtotal</b>			<b>37511.00</b>	<b>10534.75</b>	<b>10534.75</b>	<b>10534.75</b>	
PA037-03 Laurel Court	Carpeting	1460	1270 SY	5000.00	11000.00	11000.00	11000.00	Completed
	Office Furniture	1475	1	1000.00	888.00	888.00	888.00	Completed
	Security System/Fire Alarms	1460	1	5000.00	16880.10	16880.00	16880.00	Completed
	Sidewalks	1450	200SF	4600.00	3443.75	3443.75	3443.75	Completed
	Elevators	1460	1	10000.00	0.00	0.00	0.00	To CF07
	Smoke Detectors City Code Ordinance	1460	71	2000.00	0.00	0.00	0.00	Completed Cf04
	Lighting-Parking Lot Security Substantial Deviation	1450	1	0.00	6844.00	6844.00	6844.00	Completed
	Security Glass Substantial Deviation	1470	1	0.00	41450.00	41450.00	41450.00	Completed

**Annual Statement/Performance and Evaluation Report**  
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**Part II: Supporting Pages**

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>37-3 Subtotal</b>			<b>27600.00</b>	<b>80505.85</b>	<b>80505.85</b>	<b>80505.85</b>	
PA037-04 Laurel Terrace/John O'Hara Street	Carpeting	1460	5072 SY	20000.00	30205.10	30205.10	30205.10	Completed
	Painting Common Area	1460	C Area	5000.00	0.00	0.00	0.00	Deleted
	Elevators	1460	2	20000.00	0.00	0.00	0.00	ToCF07
	Security System/Entrance System	1460	1	2000.00	0.00	0.00	0.00	Completed
	Ground Improvements	1450	16000SF	2000.00	6316.00	6316.00	6316.00	Completed
	Sidewalks	1450	870SF	20000.00	4283.75	4283.75	4283.75	Completed
	Smoke Detectors City Code Ordinance	1460	200	8000.00	0.00	0.00	0.00	Completed CF04
	<b>37-4 Subtotal</b>			<b>77000.00</b>	<b>40804.85</b>	<b>40804.85</b>	<b>40804.85</b>	
PA037-05 W Arch Street	Ground Improvements	1450	10000SF	1000.00	2618.00	2618.00	2618.00	Completed
	Storm Doors	1460	32	2000.00	0.00	0.00	0.00	To CF07
	Smoke Detectors City Code Ordinance	1460	64	1500.00	0.00	0.00	0.00	Completed CF04
	Construct Roofs Over Front Doors	1460	32	44639.00	0.00	0.00	0.00	Deleted
	Security System Substantial Deviation	1460	1 Lock	0.00	1473.00	1473.00	1473.00	Completed
	<b>37-5 Subtotal</b>			<b>49139.00</b>	<b>4019.00</b>	<b>4019.00</b>	<b>4019.00</b>	

**Annual Statement/Performance and Evaluation Report**  
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PHA Name: Housing Authority of the City of Pottsville		<b>Grant Type and Number Capital Fund</b> Capital Fund Program Grant No: PA26P03750106 Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA037-06	Grounds Improvements	1450	200LF	1000.00	8640.00	8640.00	8640.00	Completed
	Security System	1460	1	5000.00	11566.40	11566.40	11566.40	Completed
	Fencing	1450	500LF	4000.00	1028.94	1028.94	1028.94	Completed
	Warehouse	1470		5000.00	16580.36	16580.36	16580.36	Completed
	Sidewalks	1450	200LF	5000.00	42801.50	42801.50	42801.50	Completed
	Smoke Detectors City Code Ordinance	1460	300	8000.00	0.00	0.00	0.00	Completed CF04
	Kitchens from 04-05	1460	50	0.00	44277.70	44277.70	44277.70	Completed
	<b>37-6 Subtotal</b>			<b>28000.00</b>	<b>124894.90</b>	<b>124894.90</b>	<b>124894.90</b>	
PA037-8 Patterson	Carpeting	1460	250 SY	3000.00	9153.47	9153.47	9153.47	Completed
	Heating & A/C Units/Boilers	1460	10	20000.00	13396.07	13396.07	13396.07	Completed
	Elevators	1460	1	5000.00	0.00	0.00	0.00	To CF07
	Entrance Doors Automatic	1460	2	7500.00	0.00	0.00	0.00	To CF07
	Smoke Detectors City Code Ordinance	1460	50	1500.00	0.00	0.00	0.00	Completed CF04
	<b>37-8 Subtotal</b>			<b>37000.00</b>	<b>22549.54</b>	<b>22549.54</b>	<b>22549.54</b>	
Operations	Operations	1406		106251.00	149100.69	149100.69	149100.69	Completed

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Pottsville		<b>Grant Type and Number Capital Fund</b> Capital Fund Program Grant No: PA26P03750106 Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Operations Subtotal</b>			<b>106251.00</b>	<b>149100.69</b>	<b>149100.69</b>	<b>149100.69</b>	
Management Improvements	Public Housing Liaison Officer-Pottsville Police	1408		25000.00	30000.00	30000.00	30000.00	Completed
	Staff Training	1408		6000.00	12928.97	12928.97	12928.97	Completed
	EOC BLAST & Other Recreation Programs	1408		30000.00	36577.30	36577.30	36577.30	Completed
	Software Updates	1408		5000.00	12904.96	12904.96	12904.96	In 5 Yr Plan
	Support Services	1408		1000.00	0.00	0.00	0.00	In 5 Yr Plan
	Occupancy			1000.00	0.00	0.00	0.00	In 5 Yr Plan
	<b>Management Subtotal</b>			<b>68000.00</b>	<b>92411.23</b>	<b>92411.23</b>	<b>92411.23</b>	
Non-Technical Salaries	Non-Technical Salaries-Employee Benefits	1410		69340.00	75206.00	75206.00	75206.00	Completed
	<b>Non-Technical Salaries Subtotal</b>			<b>69340.00</b>	<b>75206.00</b>	<b>75206.00</b>	<b>75206.00</b>	
A & E Fees	Architectural & Engineering Fees	1430		53000.00	52290.66	52290.66	52290.66	Completed
	<b>A &amp; E Fees Subtotal</b>			<b>53000.00</b>	<b>52290.66</b>	<b>52290.66</b>	<b>52290.66</b>	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Pottsville		<b>Grant Type and Number Capital Fund</b> Capital Fund Program Grant No: PA26P03750106 Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Consultant Fees	CGP Consultant Services	1430		3000.00	852.10	852.10	852.10	Completed
	<b>Consultant Fees Subtotal</b>			<b>3000.00</b>	<b>852.10</b>	<b>852.10</b>	<b>852.10</b>	
Inspection Costs	A & E Inspection Fees	1430		3000.00	0.00	0.00	0.00	
	<b>Inspection Fees Subtotal</b>			<b>3000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Dwelling Equip	Appliances (Development Wide) Ranges and Refrigerators	1465	40 Each	10000.00	28327.00	28327.00	28327.00	Completed
	<b>Dwelling Equipment Subtotal</b>			<b>10000.00</b>	<b>28327.00</b>	<b>28327.00</b>	<b>28327.00</b>	
Nonexpendable	Computer Hardware	1475	5	5000.00	5000.00	5000.00	5000.00	Completed
	<b>Nonexpendable Subtotal</b>			<b>5000.00</b>	<b>5000.00</b>	<b>5000.00</b>	<b>5000.00</b>	
Mod Development	Development	1498		60000.00	60000.00	60000.00	60000.00	Completed
	<b>Development Subtotal</b>			<b>60000.00</b>	<b>60000.00</b>	<b>60000.00</b>	<b>60000.00</b>	
CGP	Contingency	1502		7560.00	0.00	0.00	0.00	
	<b>Contingency Subtotal</b>			<b>7560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Pottsville		<b>Grant Type and Number Capital Fund</b> Capital Fund Program Grant No: PA26P03750106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>HA-Wide Subtotal</b>			<b>385151.00</b>	<b>463187.68</b>	<b>463187.68</b>	<b>463187.68</b>	
	<b>Grand Total</b>			<b>693401.00</b>	<b>752068.00</b>	<b>752068.00</b>	<b>752068.00</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number Capital Fund Program No: PA26P03750106 Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PA037-01 Barefield	7/17/08		4/19/07	7/16/10		9/18/08	
PA037-02 Michael Close	7/17/08		4/19/07	7/16/10		9/18/08	
PA037-03 Laurel Court	7/17/08		4/19/07	7/16/10		9/18/08	
PA037-04 Laurel Terrace/John O'Hara	7/17/08		4/19/07	7/16/10		9/18/08	
PA037-05 W Arch St	7/17/08		4/19/07	7/16/10		9/18/08	
PA037-06 Second/Peacock	7/17/08		4/19/07	7/16/10		9/18/08	
PA037-08 Patterson	7/17/08		4/19/07	7/16/10		9/18/08	
Management Improvements	7/17/08		4/19/07	7/16/10		9/18/08	
Non-Technical Salaries	7/17/08		4/19/07	7/16/10		9/18/08	
A & E Fees	7/17/08		4/19/07	7/16/10		9/18/08	
Nonexpendable dwelling Equipment	7/17/08		4/19/07	7/16/10		9/18/08	
Operations	7/17/08		4/19/07	7/16/10		9/18/08	

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

<b>PHA Name:</b> Housing Authority of the City of Pottsville	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P03750107 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2007
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:    )  
  Performance and Evaluation Report for Period Ending: 9/30/2008  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	138600.00	138600.00	138600.00	138600.00
3	1408 Management Improvements	81000.00	79110.32	79110.32	79110.32
4	1410 Administration	69340.00	71762.00	71762.00	71762.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	50000.00	30000.00	25428.93	25428.93
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	118000.00	129347.94	129347.94	120635.28
10	1460 Dwelling Structures	137800.00	92503.26	64551.06	64551.06
11	1465.1 Dwelling Equipment—Nonexpendable	10000.00	15407.00	15407.00	15407.00
12	1470 Nondwelling Structures	5000.00	100192.91	2946.00	2946.00
13	1475 Nondwelling Equipment	40000.00	56402.57	56402.57	14095.11
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	24061.00	4296.00	4296.00	4296.00
19	1501 Collaterization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	43821.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	717622.00	717622.00	587851.82	536831.70
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	12812.00	12812.00	12812.00	12812.00
24	Amount of line 21 Related to Security – Soft Costs	35000.00	48569.17	48569.17	48569.17
25	Amount of Line 21 Related to Security – Hard Costs	22234.47	22234.47	22234.47	22234.47
26	Amount of line 21 Related to Energy Conservation Measures	8497.55	8497.55	8497.55	8497.55

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number Capital Fund Program Grant No: PA26P03750107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA037-01 Barefield	Parking Lots Resurface	1450	30524 SF	10000.00	0.00	0.00	0.00	Moved to CF08
	Fencing	1450	1000 LF	5000.00	1659.74	1659.74	1659.74	Moved to CF08
	Security System Substantial Deviation	1460	1	0.00	5108.00	5108.00	5108.00	Completed
	Storage Sheds/Public Meeting 9/17/08	1470	10000SF Pole Building	0.00	50000.00	0.00	0.00	In Progress
	<b>37-1 Subtotal</b>			<b>15000.00</b>	<b>56767.74</b>	<b>6767.74</b>	<b>6767.74</b>	
PA037-2 Michael Close	Carpeting	1460	480 SY	2000.00	5582.72	5582.72	5582.72	Completed
	Ground Improvements	1450	10000SF	25000.00	17472.92	17472.91	8760.25	Completed
	Elevators	1460	1	10000.00	0.00	0.00	0.00	Moved to CF08
	Demolition	1450	Acquisition 502 Norwegian	50000.00	26100.00	26100.00	26100.00	Completed
	Sidewalks, Curbs Paving in 5 year Plan	1450	502 Norwegian	0.00	55150.00	55150.00	55150.00	Completed
	Security System Substantial Deviation	1460	1	0.00	1473.00	1473.00	1473.00	Completed

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number Capital Fund Program Grant No: PA26P03750107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Hot & Cold Water Lines/Public Mtg 9/17/08	1460	Bldg Wide	0.00	27952.20	0.00	0.00	Pending
	<b>37-2 Subtotal</b>			<b>87000.00</b>	<b>133730.83</b>	<b>105778.63</b>	<b>97065.97</b>	
PA-37-3 Laurel Court	Carpeting	1460	1280 SY	5000.00	5279.72	5279.72	5279.72	Completed
	Furniture	1475	1	20000.00	0.00	0.00	0.00	Completed CF06
	Security System/Fire Alarms	1460	1	5000.00	0.00	0.00	0.00	Completed CF06
	Sidewalks	1450	200 SF	5000.00	1002.00	1002.00	1002.00	Completed
	Elevators	1460	1	10000.00	9371.00	9371.00	9371.00	Completed
	Heating and A/C Units	1460	1-Lounge	10000.00	3699.55	3699.55	3699.55	Completed
	<b>37-3 Subtotal</b>			<b>55000.00</b>	<b>19352.27</b>	<b>19352.27</b>	<b>19352.27</b>	
PA-37-4 Laurel Terrace & John O'Hara	Carpeting in 5 YR PLAN	1460	2400SY	0.00	12008.60	12008.60	12008.60	Fung. CF08
	Elevators	1460	2	10000.00	0.00	0.00	0.00	Moved to CF08
	Security System/Entrance System	1460	1	5000.00	0.00	0.00	0.00	Was Completed

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number Capital Fund Program Grant No: PA26P03750107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Ground Improvements	1450	16000SF	5000.00	4804.00	4804.00	4804.00	Completed
	Sidewalks	1450	870SF	5000.00	4604.33	4604.33	4604.33	In Progress
	Boiler Room Doors	1460	10	10000.00	0.00	0.00	0.00	Moved to Cf08
	Windows	1460	44	12800.00	0.00	0.00	0.00	Moved to CF09
	Roof Awnings	1460	44	20000.00	0.00	0.00	0.00	Moved to CF09
	<b>37-4 Subtotal</b>			<b>67800.00</b>	<b>21416.93</b>	<b>21416.93</b>	<b>21416.93</b>	
PA-37-5 West Arch Street	Ground Improvements	1450	10000SF	1000.00	2100.00	2100.00	2100.00	Completed
	Storm Doors	1460	32	5000.00	0.00	0.00	0.00	Moved to CF09
	Siding	1460	32	10000.00	0.00	0.00	0.00	Moved to CF09
	<b>37-5 Subtotal</b>			<b>16000.00</b>	<b>2100.00</b>	<b>2100.00</b>	<b>2100.00</b>	
PA-37-6 Peacock & Second St	Grounds Improvements	1450	200 LF	2000.00	5181.96	5181.96	5181.96	Completed
	Warehouse/Sprinklers/Pole Bldg Public Meeting held 9/17/08	1470	1	5000.00	50192.91	2946.00	2946.00	In Progress

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number Capital Fund Program Grant No: PA26P03750107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Sidewalks	1450	200 LF	10000.00	4904.00	4904.00	4904.00	Moved to CF08
	Security System Fence/from CF07	1460	146 LF	0.00	9284.47	9284.47	9284.47	Completed
	<b>37-6 Subtotal</b>			<b>17000.00</b>	<b>69563.34</b>	<b>22316.43</b>	<b>22316.43</b>	
PA-37-8 Patterson	Carpeting	1460	640SY	5000.00	5000.00	5000.00	5000.00	Completed
	Heating & AC Units/Boilers	1460	10	3000.00	4798.00	4798.00	4798.00	Completed
	Elevators	1460	1	5000.00	0.00	0.00	0.00	Moved to CF08
	Entrance Doors	1460	2	10000.00	2946.00	2946.00	2946.00	Completed
	Site Lighting in 5 Year PLAN	1450	4	0.00	6369.00	6369.00	6369.00	Completed
	<b>37-8 Subtotal</b>			<b>23000.00</b>	<b>19113.00</b>	<b>19113.00</b>	<b>19113.00</b>	
HA-WIDE								
Operations	Operations	1406		138600.00	138600.00	138600.00	138600.00	
	<b>Operatons Subtotal</b>			<b>138600.00</b>	<b>138600.00</b>	<b>138600.00</b>	<b>138600.00</b>	
Management Improvements	Public Housing Liaison Officer-Pottsville Police	1408		35000.00	48569.17	48569.17	48569.17	Completed

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number Capital Fund Program Grant No: PA26P03750107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Staff Training	1408		10000.00	9536.99	9536.99	9536.99	Completed
	EOC BLAST & Other Recreation Programs	1408		25000.00	20624.18	20624.18	20624.18	Completed
	Software Updates	1408		5000.00	379.98	379.98	379.98	Completed
	Support Services	1408		2000.00	0.00	0.00	0.00	Deleted
	Occupancy	1408		4000.00	0.00	0.00	0.00	Deleted
	<b>Management Subtotal</b>			<b>81000.00</b>	<b>79110.32</b>	<b>79110.32</b>	<b>79110.32</b>	
Non-Technical Salaries	Non-Technical Salaries Employee Benefits	1410		69340.00	71762.00	71762.00	71762.00	Completed
	<b>Non-Technical Salaries Subtotal</b>			<b>69340.00</b>	<b>71762.00</b>	<b>71762.00</b>	<b>71762.00</b>	
A & E Fees	Architectural & Engineering Fees	1430		40000.00	30000.00	25428.93	25428.93	In Progress
	<b>A &amp; E Fees Subtotal</b>			<b>40000.00</b>	<b>30000.00</b>	<b>25428.93</b>	<b>25428.93</b>	
Consultant Fees	CGP Consultant Services	1430		5000.00	0.00	0.00	0.00	
	<b>Consultant Fees Subtotal</b>			<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number Capital Fund Program Grant No: PA26P03750107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Inspection Costs	A & E Inspection Fees	1430		5000.00	0.00	0.00	0.00	
	<b>Inspection Fees Subtotal</b>			<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Dwelling Equip	Appliances (Development Wide) Ranges Refrigerators	1465	40 Each	10000.00	15407.00	15407.00	15407.00	Completed
	<b>Dwelling Equipment-Nonexpendable Subtotal</b>			<b>10000.00</b>	<b>15407.00</b>	<b>15407.00</b>	<b>15407.00</b>	
Nonexpendable	Computer Hardware	1475	5	10000.00	28161.07	28161.07	14095.11	Completed
	Vehicle	1475	1	10000.00	28241.50	28241.50	0.00	Completed
	<b>Dwelling Equipment – Nonexpendable Subtotal</b>			<b>20000.00</b>	<b>56402.57</b>	<b>56402.57</b>	<b>14095.11</b>	
Mod Development	Development	1498		24061.00	4296.00	4296.00	4296.00	
	<b>Development Subtotal</b>			<b>24061.00</b>	<b>4296.00</b>	<b>4296.00</b>	<b>4296.00</b>	
CGP	Contingency	1502		43821.00	0.00	0.00	0.00	
	<b>Contingency Subtotal</b>			<b>43821.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number Capital Fund Program Grant No: PA26P03750107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>HA-Wide Subtotal</b>			<b>436822.00</b>	<b>395577.89</b>	<b>391006.82</b>	<b>348699.36</b>	
	<b>Grand Total</b>			<b>717622.00</b>	<b>717622.00</b>	<b>587851.82</b>	<b>536831.70</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number Capital Fund Program No: PA26P03750107 Replacement Housing Factor No:				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PA037-01 Barefield	9/12/09			9/12/11			
PA037-02 Michael Close	9/12/09			9/12/11			
PA037-03 Laurel Court	9/12/09			9/12/11			
PA037-04 Laurel Terrace/John O'Hara	9/12/09			9/12/11			
PA037-05 W Arch St	9/12/09		9/30/2008	9/12/11		9/30/08	
PA037-06 Second/Peacock	9/12/09			9/12/11			
PA037-08 Patterson	9/12/09			9/12/11			
Management Improvements	9/12/09		9/30/2008	9/12/11		9/30/08	
Non-Technical Salaries	9/12/09		9/30/2008	9/12/11		9/30/08	
A & E Fees	9/12/09		9/30/2008	9/12/11			
Nonexpendable dwelling Equipment	9/12/09			9/12/11			
Operations	9/12/09		9/30/2008	9/12/11		9/30/08	

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name:</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P03750108 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> <b>2008</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 9/30/2008  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	155249.00	155249.00	0.00	0.00
3	1408 Management Improvements	96000.00	96000.00	0.00	0.00
4	1410 Administration	77625.00	77625.00	49019.67	5727.67
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	50000.00	50000.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	52000.00	101000.00	6266.00	6266.00
10	1460 Dwelling Structures	298000.00	271373.00	34333.00	34333.00
11	1465.1 Dwelling Equipment—Nonexpendable	25000.00	25000.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	22373.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	776247.00	776247.00	89618.67	46326.67
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name:		Grant Type and Number Capital Fund Program Grant No: PA26P03750108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2008 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
24	Amount of line 21 Related to Security – Soft Costs	50000.00	50000.00	0.00	0.00	
25	Amount of Line 21 Related to Security – Hard Costs	6000.00	6000.00	0.00	0.00	
26	Amount of line 21 Related to Energy Conservation Measures	10000.00	10000.00	0.00	0.00	

<b>Annual Statement/Performance and Evaluation Report</b>								
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>								
<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Pottsville			<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P03750108 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA-37-1 Barefield	Carpeting/Linoleum	1460	750 SY	5000.00	5000.00	0.00	0.00	
	Fences/Public Meeting held 9/17/08	1450	2000 LF	0.00	10000.00	6266.00	6266.00	IN Progress
	Sidewalks/Public Meeting held 9/17/08	1450	120SF	0.00	3000.00	0.00	0.00	
	Paving/Public Meeting held 9/17/08	1450	22893 SF	0.00	15000.00	0.00	0.00	
	<b>37-1 Subtotal</b>			<b>5000.00</b>	<b>33000.00</b>	<b>6266.00</b>	<b>6266.00</b>	
PA-37-2 Michael Close	Carpeting/Linoleum	1460	900 SY	6000.00	6000.00	0.00	0.00	
	Replace Hot and Cold Supply Line/Heat Exchanger	1460	50 Units	250000.00	188373.00	34333.00	34333.00	In Progress
	Sidewalks/Public Meeting Held 9/17/08	1450	120 SF	0.00	3000.00	0.00	0.00	
	Windows/Public Meeting Held 9/17/08	1460	50	0.00	10000.00	0.00	0.00	
	Elevators from CF07	1460	2	0.00	5000.00	0.00	0.00	
	<b>37-2 Subtotal</b>			<b>256000.00</b>	<b>212373.00</b>	<b>34333.00</b>	<b>34333.00</b>	
PA-37-3 Laurel Court	Carpeting/Linoleum	1460	900 SY	6000.00	6000.00	0.00	0.00	
	Sidewalks/Public Meeting Held 9/17/08	1450	120 SF	0.00	3000.00	0.00	0.00	
	Elevators from CF07	1460	2	0.00	5000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Pottsville			Grant Type and Number Capital Fund Program Grant No: PA26P03750108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>37-3 Subtotal</b>			<b>6000.00</b>	<b>14000.00</b>	<b>0.00</b>	<b>0.00</b>	
PA-37-4 Laurel Terrace/John O'Hara Street	Carpeting/Linoleum	1460	1500 SY	10000.00	10000.00	0.00	0.00	
	Lighting Bldg Area LT/JH	1450	5	6000.00	6000.00	0.00	0.00	
	Electric Panels	1460	44 Units	32000.00	32000.00	0.00	0.00	
	Sidewalks/Public Meeting Held 9/17/08	1450	120 SF	0.00	3000.00	0.00	0.00	
	Elevators/from CF07	1460	4	0.00	5000.00	0.00	0.00	
	Boiler Room Doors/From CF07	1460	5	0.00	5000.00	0.00	0.00	
	<b>37-4 Subtotal</b>			<b>48000.00</b>	<b>61000.00</b>	<b>0.00</b>	<b>0.00</b>	
PA-37-5 West Arch Street	Sidewalks (approach to unit)	1450	600 LF	14000.00	0.00	0.00	0.00	
	Carpeting/Linoleum	1460	750 SY	5000.00	5000.00	0.00	0.00	
	Fences Public Meeting Held 9/17/08	1450	2000LF	0.00	10000.00	0.00	0.00	
	<b>37-5 Subtotal</b>			<b>19000.00</b>	<b>15000.00</b>	<b>0.00</b>	<b>0.00</b>	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Pottsville			Grant Type and Number Capital Fund Program Grant No: PA26P03750108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA-37-6 Peacock & 2 <sup>nd</sup> Street	Carpeting/Linoleum	1460	1500 SY	10000.00	10000.00	0.00	0.00	
	Lighting Building Area/Public Meeting held 9/17/08	1450	120SF	0.00	10000.00	0.00	0.00	
	Sidewalks/Public Meeting held 9/17/08	1450	120SF	0.00	3000.00	0.00	0.00	
	<b>37-6 Subtotal</b>			<b>10000.00</b>	<b>23000.00</b>	<b>0.00</b>	<b>0.00</b>	
PA-37-8 Patterson	Carpeting/Linoleum	1460	900 SY	6000.00	6000.00	0.00	0.00	
	Sidewalks/Public Meeting Held 9/17/08	1450	120 SF	0.00	3000.00	0.00	0.00	
	Elevators from CF07	1460	2	0.00	5000.00	0.00	0.00	
	<b>37-8 Subtotal</b>			<b>6000.00</b>	<b>14000.00</b>	<b>0.00</b>	<b>0.00</b>	
HA-WIDE	Operations	1406		155249.00	155249.00	0.00	0.00	In Progress
	<b>Operations Subtotal</b>			<b>155249.00</b>	<b>155249.00</b>	<b>0.00</b>	<b>0.00</b>	
Management Improvements	Public Housing Liaison Officer-Pottsville Police	1408		50000.00	50000.00	0.00	0.00	
	Staff Training	1408		7000.00	7000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Pottsville			Grant Type and Number Capital Fund Program Grant No: PA26P03750108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	EOC BLAST & Other Recreation Programs	1408		35000.00	35000.00	0.00	0.00	
	Software Updates	1408		4000.00	4000.00	0.00	0.00	
	<b>Management Subtotal</b>			<b>96000.00</b>	<b>96000.00</b>	<b>0.00</b>	<b>0.00</b>	
Non-Technical Salaries	Non-Technical Salaries Employee Benefits	1410		77625.00	77625.00	49019.67	5727.67	In Progress
	<b>Non-Technical Salaries Subtotal</b>			<b>77625.00</b>	<b>77625.00</b>	<b>49019.67</b>	<b>5727.67</b>	
A & E Fees	Architectural & Engineering Fees	1430		50000.00	50000.00	0.00	0.00	
	<b>A &amp; E Fees Subtotal</b>			<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	
Dwelling Equip	Appliances	1465	60 Stoves Refrigerators	25000.00	25000.00	0.00	0.00	
	<b>Dwelling Equipment Subtotal</b>			<b>25000.00</b>	<b>25000.00</b>	<b>0.00</b>	<b>0.00</b>	
CGP	For Contingency Account	1502		22373.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number Capital Fund Program Grant No: PA26P03750108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Contingency Subtotal</b>			<b>22373.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	HA-Wide Subtotal			426246.00	403874.00	49019.67	0.00	
	<b>Grand Total</b>			<b>776247.00</b>	<b>776247.00</b>	<b>89618.67</b>	<b>46326.67</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number Capital Fund Program No: PA26P03750108 Replacement Housing Factor No:				Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PA073-01 Barefield	6/12/10			6/12/12			
PA037-02 Michael Close	6/12/10			6/12/12			
PA037-03 Laurel Court	6/12/10			6/12/12			
PA037-04 Laurel Terrace/John O'Hara St	6/12/10			6/12/12			
PA037-05 West Arch Street	6/12/10			6/12/12			
PA037-06 Peacock & N. Second St	6/12/10			6/12/12			
PA037-08 Patterson	6/12/10			6/12/12			
Management Improvements	6/12/10			6/12/12			
Non Technical Salaries	6/12/10			6/12/12			
A & E Fees	6/12/10			6/12/12			
Nonexpendable dwelling Equipment	6/12/10			6/12/12			
Operations	6/12/10			6/12/12			

## CAPITAL FUND PROGRAM TABLES START HERE

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>						
<b>PHA Name:</b> Housing Authority of the City of Pottsville		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA26R03750106			<b>Federal FY of Grant:</b> 2006	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2008 <input checked="" type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements					
4	1410 Administration					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of Pottsville	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA26R03750106	Federal FY of Grant: 2006
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Original Annual Statement  
 Reserve for Disasters/ Emergencies  
 Revised Annual Statement (revision no:    )  
 Performance and Evaluation Report for Period Ending: 9/30/2008  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	7361.00	7984.00	7984.00	7984.00
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				





**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name:</b> Housing Authority of the City of Pottsville	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA26R03750207	<b>Federal FY of Grant:</b> 2007
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 9/30/2008  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	7540.00	7540.00	7540.00	0.00
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	7540.00	7540.00	7540.00	0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Pottsville		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA26R03750207		<b>Federal FY of Grant:</b> 2007	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2008 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				



<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Pottsville			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA26R03750207			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Housing Authority of the City of Pottsville			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: PA26R03750207			Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
315 N Third Street	9/12/09			9/12/11			



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of Pottsville	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA26R037502-08	Federal FY of Grant: 2008
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 9/30/2008  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	8153.00	8153.00	0.00	0.00
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of Pottsville	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA26R037502-08	Federal FY of Grant: 2008
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 9/30/2008  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				



**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name:		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA26R03750208			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name:		<b>Grant Type and Number</b> Capital Fund Program No: Replacement Housing Factor No: PA26R03750208			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
315 N Third Street	6/12/10			6/12/12			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name:		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: PA26R03750208					Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		

