PHA 5-Year and	U.S. Department of Housing and Urban	OMB No. 2577-0226
Annual Plan	Development Office of Public and Indian Housing	Expires 4/30/2011

1.0	PHA Information					
	PHA Name: Akron Metropolitan I			Code: OH007		
		h Performing		☐ HCV (Section 8)		
	PHA Fiscal Year Beginning: (MM/YYYY)	: 07/2009				
2.0	Inventory (based on ACC units at time of l	EV hasinning	in 1 () above)			
2.0	Number of PH units:4158		of HCV units: 4556			
3.0	Submission Type	Number o	of HCV units: 4550			
3.0	Submission Type	☐ Annual	Plan Only	5-Year Plan Only		
4.0						
4.0	PHA Consortia N/A	PHA Con	sortia: (Check box if submitting	a joint Plan and complete tab	le below.)	
					No. of Uni	ts in Each
	Participating PHAs	PHA	Program(s) Included in the	Programs Not in the	Program	
		Code	Consortia	Consortia	PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 of	only at 5-Year	Plan update.			
5.1	Mission. State the PHA's Mission for serv	ina tha na - 1-	of love in some years love !	and autumnaly lary !	familiag is 41-	DIIA's
5.1	jurisdiction for the next five years:	ing the needs	of low-income, very low-incom	ie, and extremely low income	rannines in the	erna s
	The Akron Metropolitan Hous	sina Auth	ority is committed to	huilding stronger		
	neighborhoods by providing				for	
					101	
	eligible residents of Summit (
	The AMHA is striving to be a	national	pacesetter among hou	using providers.		
5.2	Goals and Objectives. Identify the PHA's	s quantifiable	goals and objectives that will er	nable the PHA to serve the ne	eds of low-inco	ome and verv
	low-income, and extremely low-income far					
	and objectives described in the previous 5-	Year Plan.	•			
	PHA Goals for FY 2010 (FFY 2					
	Quality of Assisted Housing;	(3) Increa	ase Assisted Housing	Choices: (4) Provid	e an Impro	oved
	Living Environment; (5) Prom					
	Households; and (6) Ensure E					
	riouseriolus, una (o) Ensure I	-quai Op	portunity and Amma	invery randici ran in	ousnig.	
	The AMUA has met many of it	to mode f	rom the provious E V	oor Dian The housi		tu boo
	The AMHA has met many of i					
	applied for and received addi					
	occupied); created additional					
	SEMAP scores to high perfor					
	Norton Homes; met the requi	rements f	for the new asset man	agement program a	nd stop lo	SS
	provision was approved; imp	lemented	both PH and HCV ho	meownership progr	ams: impl	emented
	public housing site-based wa					
	were identified for implement					
	programs operating at over 9					and the
						and the
	Executive Director executes a	annual up	o-dates to Affirmativel	y Furthering Fair Ho	using	
	Certification.					

(b) Identified element	y the specific its, see Section	on 6.0 of the instructions ousing.org), at t	ion. Sublic may obtain copies of the 5-Yea Sublic may obtain copies of the 5-Yea Sublic may obtain copies of the Plan can be Sublic may obtain copies of the PHA	oe obtained	d from t	he P	HA website
			Development, Demolition and/or Ded Vouchers. Include statement				
HOPE \	/I, Mixed	Finance Modern	nization: Akron Metropoli Finance Modernization o	itan Housir	ng Auth	ority	does not inter
Demoli	tion and/	or Disposition:					
		D	ISPOSITION Activity I	Description	n		
		ent name: Scatte					
1b. De	evelopme	ent (project) nur	nber:				
	roject Io.	AMP No.	Address	Parcel No.	Squa Foota		Type
					e		
	H007-32 H007-37	OH007-000008 OH007-000008	321 LAKE STREET 233 W. NORTH STREET	6752121 6854469		480 112	Vacant land Vacant land
	H007-11	OH007-000008	296 NOAH AVENUE	6701306	_	500	Vacant land
Dispo 3. App Appro Subm Planno 4. Dat	sition Description by the control of	status (select or nding approval ation \(\overline{\over	5/29/2008 (Application one (Vacant lots)	#. DDA00	003130)		

DISPOSITION Activity Description

1a. Development name: **Scattered Sites**1b. Development (project) number:

Project No.	AMP No.	Address	Parcel No.	Square Footage	Туре
ОН007-08	OH007-000008	46 ALFARETTA AVE	6701255	4,320	Vacant land
ОН007-08	OH007-000008	90 W DALTON ST	6701290	4,860	Vacant land
ОН007-08	OH007-000008	117 FULTON ST	6701415	4,026	Vacant land
ОН007-08	OH007-000008	688 ROSELLE AVE	6701694	4,680	Vacant land
ОН007-08	OH007-000008	230 LAKE ST	6701897	3,808	Vacant land
ОН007-11	OH007-000008	279 GORDON DR	6701253	2,625	Vacant land
ОН007-11	OH007-000008	988 BLOOMFIELD AVE	6701262	2,560	Vacant land
ОН007-11	OH007-000008	259 MEMORIAL PKWY	6701268	3,750	Vacant land
ОН007-11	OH007-000008	119 HOLLINGER AVE	6701283	3,760	Vacant land
ОН007-11	OH007-000008	81 W DALTON ST	6701285	4,320	Vacant land
ОН007-11	OH007-000008	60 W DALTON ST	6701294	2,880	Vacant land
ОН007-11	OH007-000008	963 PECKHAM ST	6701343	400	Vacant land
ОН007-11	OH007-000008	963 PECKHAM ST	6701344	3,600	Vacant land
ОН007-11	OH007-000008	883 HAZEL ST	6701768	2,820	Vacant land
ОН007-13	OH007-000008	923 WHITTIER AVE	6701492	3,840	Vacant land
ОН007-14	OH007-000008	118 W MILDRED AVE	6701440	4,920	Vacant land
ОН007-23	OH007-000008	35 W BURNS AVE	6752136	5,781	Vacant land
ОН007-32	OH007-000008	1380 MARCY ST	6752123	5,002	Vacant land
ОН007-37	OH007-000008	61 VESPER RD	6756858	5,040	Vacant land
ОН007-37	OH007-000008	FREDERICK ST	6854353	6,600	Vacant land
ОН007-59	OH007-000008	464 LUCY ST	6757768	4,200	Vacant land
ОН007-59	OH007-000008	485 INMAN ST	6757772	5,544	Vacant land

2. Activity type: Demolition	
Disposition	
3. Application status (select one)	
Approved	
Submitted, pending approval	
Planned application	
4. Date application planned submission: 9/30/2009 (Planned)	
5. Number of units affected: None (Vacant lots)	
6. Coverage of action (select one)	
Part of the development	
Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: Upon approval for disposition application	atio
(Projected date: 1/30/2010)	
b. Projected end date of activity: Within 12 months from start (Projected date:	
1/30/2011)	

DEMOLITION / DISPOSITION Activity Description

- 1a. Development name: **Scattered Sites** 1b. Development (project) number:

Project No.	AMP No.	Address	Parcel No.	Square Footage	Type
OH007-08	OH007-000008	1035 PEERLESS AVE	6701358	5,360	Single-family unit
		592 FREDERICK			
ОН007-37	OH007-000008	AVE	6854464	3,000	Single-family unit
OH007-59	OH007-000008	505 ELBON AVE	6855584	5,360	Single-family unit
ОН007-59	OH007-000008	319 NW 3 RD ST	0104068	2,240	Single-family unit
ОН007-59	OH007-000008	71 NW 16 TH ST	0100494	9,108	Single-family unit

2. Activity type: Demolition 🖂
Disposition
3. Application status (select one)
Approved
Submitted, pending approval
Planned application
4. Date application planned submission: 2/30/2009 (Planned)
5. Number of units affected: 5 units (Vacant units)
6. Coverage of action (select one)
Part of the development
Total development
7. Timeline for activity:
a. Actual or projected start date of activity: Upon approval for demo/dispo application.
(Projected date: 6/30/2009)
b. Projected end date of activity: Within 6 months from start (Projected date: 12/30/2009)

DEMOLITION Activity Description 1a. Development name: Van Buren Homes 1b. Development (project) number: OH007-015 **Unit Address Building Type** Project No. AMP No. Square **Footage** OH007-15 OH007-000015 211 Illinois Avenue 1,368 Semi-Detached OH007-15 OH007-000015 212 Illinois Avenue 1,368 Semi-Detached 2. Activity type: Demolition X Disposition [3. Application status (select one) Approved Submitted, pending approval Planned application \(\subseteq \text{Under De Minimis provision} \) 4. Date application planned submission: 3/30/2009 (Planned) 5. Number of units affected: 2 units 6. Coverage of action (select one) Part of the development Total development 7. Timeline for activity: Will be completed immediately upon approval Project-based Vouchers: AMHA currently operates a project-based voucher program and plans to work with community partners to identify specific target populations to be served through further project-basing vouchers. A Request for Proposals (RFP) will be issued and locations, as well as other criteria, will be reviewed and determined at that time. AMHA may also consider applications outside the RFP process consistent with Chapter 20 of the Administrative Plan. AMHA has tentatively determined that up to 200 additional vouchers may be project-based in the Plan year. Homeownership Programs: AMHA offers three options for homeownership: (1) HCVP Home For Me Program - where qualified HCVP participants transition to owning a home by allowing AMHA to pay a portion of the mortgage instead of paying a portion of the rent to an owner; (2) Public Housing Homeownership Program – allows qualified buyers to purchase AMHA designated Single Family Homes and provides Homeownership Coaching to help transition applicants from renting to purchasing a home; and (3) Edgewood Village Homeownership Program - offers forgivable soft second mortgages up to \$35,000 per buyer. 8.0 Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable. Please see attachment (P&E Report 12-31-08) Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually 8.1 complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant and CFFP financing. Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital 8.2 Fund Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Capital Fund Financing Program (CFFP). 8.3 Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

The housing needs of families on the Senior PH wait list are: 244 families are in need of a 1 bedroom while 20 families are in need of a 2 bedroom; 203 families are disabled and 61 are elderly families. There are 164 white applicants, 99 black applicants, and 1 Asian applicant. Nearly 83 percent of the wait list is extremely low income, 13.25% are very low income, and nearly 4% are low income. The housing needs of the Family PH wait list are as follows: 1432 are in need of housing with 623 families in need of 1 bedroom; 582 families in need of a 2 bedroom; 198 families require a 3 bedroom; and 28 families are in need of a 4 bedroom unit. Over 85% of the families are extremely low income, nearly 12% are very low income and almost 2% are low income. There are 808 families with children and 131 families with disabilities. The race/ethnicity of the applicants are 474 are white, 940 are black, 3 are Indian and 15 are Asian. There are 3249 families on the wait list for the HCVP. 86% of the families are low income, over 13% are very low income and less than 1% of the families are low income. There are 2072 families with children and 1177 elderly families. 457 families are disabled. There are 9 applicants who are Indian, 19 are Asians, 2058 are black, and 1163 are white.

The Consolidated Plan from the following jurisdictions reveals the housing needs of families. The city of Barberton, using information from CHAS Data Book and the 2000 Census, points out that 63% of extremely low-income renters are cost burdened (housing & utility costs exceed 30% of gross household income). There are 1,226 renters in the Barberton area including 394 elderly households. Seven hundred seventy two (229 are elderly) renters are low-income households with a housing cost burden of 57%. There are 989 renters who are low-to moderate income, with 186 households consisting of the elderly. They face a housing cost burden of 13%. More than 50% of all Barberton residents 65 years of age and older experience some sort of disability. There are 420 renter households with mobility and self-care limitations.

The City of Akron Consolidated Plan used information from the 2000 Census and the State of the Cities Data Systems (SCDS) to gather an analysis of its housing needs. Over 27,000 households are low and moderate-income households, with a 17.2 elderly population. Nearly 40% of all rental households have assisted housing need and 24% have gross housing costs exceeding 50% of household income. The Census also revealed 18,522 households are very low income and require affordable rental housing. Of these, 11,750 have incomes less than 30%. A staggering sixty two percent of the households are cost burdened and in need of housing assistance while 33% of the households have a severe cost burden (greater than 50% of their gross income). Other low-income families experience a moderate incidence of housing problems and housing costs. There were 8009 other low-income rental households.

The County of Summit Consolidated Plan jurisdiction does not include the cities of Akron, Barberton, and Cuyahoga Falls because of their own entitlement status. The housing needs for the County reveal the following. There are 4,813 households in Summit County classified as extremely low-income. From these households, 40% are renters. Seventy two percent of this population is cost burdened and 55% are severely cost burdened (pay more than 50% of their income for housing). Also in the county, 6,388 households are low-income with 32% of them as renters. Fifty two percent of low-income households are house burdened while 23% of low-income households are severely cost burdened. For low and moderate income households, there are 8,509 rental units for this population, 36% of those households are cost burdened and 9% are severely cost burdened.

9.0

Data compiled from the 2000 Census on the elderly households reveal that 21, 648 households (aged 62 and older) reside in the county. Thirty three percent of the elderly households are renters and are extremely low-income. Twenty one percent of elderly renters are low-income and 16% of elderly households are low-to-moderate income. There are 1,350 elderly renter households with mobility and self-care limitations.

The city of Cuyahoga Falls housing needs identified 7,373 rental occupied households. Extremely low-income and very low-income households are cost burdened at 7.3% while 2.5% of the low income households are cost burdened. There are 5,224 elderly households and 1,273 of them are cost burdened; 557 of these households are elderly renter occupied.

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

AMHA plans to continue several strategies to address housing needs of families.

HCVP: AMHA plans to increase the number of households assisted by applying for additional Housing Choice Vouchers as opportunities become available. This will include, but not necessarily be limited to, an application for vouchers associated with the anticipated relocation of residents from The Midtown, a 90-unit Single-Room Occupancy (SRO) building currently under project-based subsidy. AMHA plans to apply for special-purpose vouchers for households with disabilities should such funding become available. Project-basing of vouchers will also be pursued to serve special needs populations. AMHA will affirm fair housing by providing counsel to vouchers participants/applicants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units. AMHA will also continue to market the program to attract new landlords.

AMHA will be seeking opportunities to acquire or construct additional units of affordable housing to serve public housing residents and/or voucher holders utilizing proceeds from the 2008 sale of a former public housing development, Norton Homes.

AMHA will also pursue funding opportunities to assist households at or below 50% of the Area Median Income.

The adoption of rent policies to support and encourage work is requirements of both HOPE VI and scattered sites programs.

9.1

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan

The Plan submitted will be the first of the 5-Year and Annual Plan, and therefore; there is no progress to report.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

The Akron Metropolitan Housing Authority considers any of the following to be a substantial deviation from the Agency's 5-Year Plan and a significant amendment or modification to the Agency's Annual Plan. If any of the criterions are met, the AMHA will submit a revised Plan(s) that satisfy all public process requirements. Changes made to comply with new or revised HUD rules do not constitute significant deviation or modification from the Plans presently submitted. Revisions made to work items and activities contained in the Plan, to accommodate the loss of PFS subsidy or capital funds received from HUD as a result of inadequate appropriations, shall not be considered substantial deviation or significant modification from the present Plans.

The criterion used to determine significant amendment from its 5-Year Plan includes: complete deletion of a stated overall goal; addition of an overall goal; and revisions to the AMHA mission statement that deviates from the present commitments. The criterion to determine deviation from the Annual Plan includes: elective changes to rent, admissions or tenant selection policies; creation of new waiting lists, including site-based or sub-jurisdiction lists; additions of non-emergency work items (items not included in the current Capital Plan Annual Statement or 5-Year Action Plan); changes in use of replacement reserve funds under the Capital Fund; and any additions of activities or revision to the demolition, disposition, designation, homeownership or conversion activities currently listed in the Plan.

- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
 - (g) Challenged Elements

10.0

- (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

Capital Fund Program -- Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

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Pa	Part I: Summary			A CALLED AND AND AND AND AND AND AND AND AND AN		The state of the s	
HA 원	PHA Name/Number Akron Metropolitan Housing Authority OH12P007	Locality: Akron/Summit County/ Ohio	County/ Ohio	X Original 5-Year Plan	Revison No:		
<u></u>	Assembly and the second	Work Stmt.	Work Statement for	Work Statement for	Work Statement for	Work Statement for	
∢	Development Number/Name	for Year 1	Year 2	Year 3	Year 4	Year 5	
		FFY: 2009	FFY: 2010	FFY: 2011	FFY: 2012	FFY 20013	
B.	Physical Improvements Subtotal		\$3,620,000	\$4,190,000	\$3,680,000	\$4,280,000	
ပ	Management Improvements		\$945,000	\$945,000	\$945,000	\$945,000	
ď			\$125,000	\$125,000	\$125,000	\$425,000	
ம்	Administration		\$500,000	\$500,000	\$500,000	\$500,000	
표.	Other		\$1,858,207	\$1,288,207	\$1,798,207	\$898,207	
ප	Operations	See Small	\$500,000	\$500,000	\$500,000	\$500,000	
Ħ	. Demolition		\$0	\$0	. 08	80	
l i	Development		0\$	0\$	0\$	\$0	
r	. Capital Fund Financing - Debt Service		\$1,251,793	\$1,251,793	\$1,251,793	\$1,251,793	
75	. Total CGP Funds		\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000	
,ì	L. Total Non-CGP Funds		80	08	0\$	80	
Σ	M. Grand Total		\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000	
]:8.	Signature of Executive Director & Date:		Signature of Public Housing	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:	n Programs Administrator & Da	ıte:	

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of

form HUD-50075.2

Work Statement for Year 3 Perror						OHINE OF F	Office of Public and Indian Housing
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	ork Statement	Work Statement for FFY: 2010	.		Work Statement for Ye		A LA LA LA LA LA CAPACACIÓN PER PORTE DE LA
STITE IMPROVEMENTS - 1450	r Year I FFY: 02	Development Number/Name/General Description of Major Work Categories	ŀ	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
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Landscaping/Site Improvements Landscaping/Site Improvements	CO/ 174	Concrete/Asnhalt			Concrete/Asphalt		
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Trash Enclosures Trash Enclosures		Sewers - Sanitary Storm			Sewers - Sanitary Storm		
Petroc P		Trash Enclosures	•		Trash Enclosures		
Fence Fence Pence Pence Pence		Site Lighting			Site Lighting		
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Drywall		Flooring			Flooring		
Painting		Drywall			Drywall		
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Mechanical Mechanical		Plumbing			Plumbing		
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Ilance		LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
DWELLING EQUIPMENT - 1465 Ranges/Refrigerators		504 Compliance			A A A A A A A A A A A A A A A A A A A		
PARTICIAN PART PARTICIAN PART		Access Control/Video Surveillance		<u> </u>	NATE TAILS FOLLDAMENT - 1465	<u> </u>	0
ADA Air Conditions		DWELLING EQUIPMENT - 1465		O	Dance/Definerators		
DONDWELLING STRUCTURES - 147 Community Building/Space		Ranges/Refrigerators			A N A A A A A A A A A A A A A A A A A A		
O NONDWELLING STRUCT OKES - 14,		ADA Air Conditioners			ADA All Collabolicis		······································
Community Buldang/space		NONDWELLING STRUCTURES - 1470		0	NONDWELLING SIRUCIORES - 14/0		0
Access Control Video Surveillance 0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		Community Building/Space			Community Building/Space		
NONDWELLING EQUIPMENT - 1473 Playground Community Bldg/Space Maintenance		Access Control/Video Surveillance	<u>_</u>		Access Confrol Video Surveillance		0
Playground Community Bldg/Space Maintenance		NONDWELLING EQUIPMENT - 1475		0	NONDWELLING EQUIPMEN 1 - 1475		0
Community Bldg/Space Maintenance		Playground			Playground		
		Community Bldg/Space Maintenance			Community Bidg/Space Maintenance		
Cultote of Estimated Oper						(<

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					UIIIce oi r	Office of Public and Indian Housing Expires 04/30/20011
Part II: Sur	Supporting Pages - Physical Needs Work Statement	ent				
Work Statement	Work Statement for Year FFY: 2010	Year 2 0		Work Statement for Year FFY: 2011	sar 3	HARMAN AND AND AND AND AND AND AND AND AND A
for Year 1 FFY:	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 704	SITE IMPROVEMENTS - 1450		0\$	SITE IMPROVEMENTS		\$0
	Concrete/Asphalt Landscaping/Site Improvements	1		Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm		
	Jewess - Sameny Steam Trash Enclosures			Trash Enclosures		
ž	Site Lighting Fence			Sire Ligning Fence		
smas)	DWELLING STRUCTURES - 1460	_ !	\$0	DWELLING STRUCTURES		\$0
	Exterior Building	J	The state of the s	Exterior Building		
Statement	Roofing			Roofing Siding/Donwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Panting		
	Kutchen			Roth		
	Dalli			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Comphance		
	Access Control Video Surveillance		08	DWELLING FOURPMENT - 1465		80
	Ranges/Refrigerators		The second secon	Ranges/Refrigerators		- COLLEGE CONTRACTOR COLLEGE C
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470		0\$	NONDWELLING STRUCTURES - 1470		S
	Community Building/Space	•	A THE PROPERTY OF THE PROPERTY	Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		L. Wallet W. Works W.
	NONDWELLING EQUIPMENT - 1475	J	0\$	NONDWELLING EQUIPMENT - 1475		80
	Playground			Playground		
	Community Bldg/Space Maintenance			Community Bldg/Space Maintenance		
	A STATE OF THE PROPERTY OF THE	<u> </u>	ALLES AND THE PROPERTY OF THE			

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						Expires 04/30/20011
Part II: Su	Part II: Supporting Pages - Physical Needs Work Statement	nent	***************************************			
Work Statement	Work Statement for Year FFY: 2010	r Year 2 0		Work Statement for Year FFY: 2011	ar 3	
for Year 1 FFY:	Development Number/Name/General Description of Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 705	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		8.0
	Concrete/Asphalt			Concrete/Asphalt I andscanino/Site Improvements		
	Sewers - Sanitary Storm	-		Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting Fence			Site Lighting Fence	·	
Amaga	DWELLING STRUCTURES - 1460		\$20,000	DWELLING STRUCTURES		\$20,000
	Exterior Building	<u> </u>		Exterior Building		
Statement	Roofing		\$5,000	Roofing		\$5,000
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring	-	
	Dainting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement		4 4 4	LBP/Asbestos/Mold Abatement		615 000
	504 Compliance		\$15,000	504 Compliance		412,000
	Access Control/video Surveillance		08	DWELLING FOLIPMENT - 1465		80
	Ranges/Refrigerators			Ranges/Refrigerators	<u> </u>	THE PROPERTY OF THE PROPERTY O
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470	1	80	NONDWELLING STRUCTURES - 1470	L!	80
	Community Building/Space	L	WHEN-	Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		***************************************
	NONDWELLING EQUIPMENT - 1475	r	0\$	NONDWELLING EQUIPMENT - 1475		\$0
	Playground			Playground		
	Community Bldg/Space Maintenance			Maintenance Maintenance		
		Totimothy Cost	\$20,000		Subtotal of Estimated Cost	\$20.000
	Subfotal of Estimated	Estimated Cost	000,026	איטוטיים: טייטוסיים:	Lollinger Coc.	

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				Uilice of r	Office of Public and Indian Housing Expires 04/30/20011
Part II: Supporting Pages - Physical Needs Work Statement	ent.			WARRIED AND THE STREET	- CALLEST - CALLEST AND
	Year 2	PARTY I ALAMA A	Work Statement for Year FFY: 2011	ar 3	
	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 706 SITE IMPROVEMENTS - 1450		\$0	SITE IMPROVEMENTS		80
	"I <u> </u>	LL COMMISSION OF THE COMMISSIO	Concrete/Asphalt		
I and scaning/Site Improvements			Landscaping/Site Improvements		
Sewers - Sanitary Storm			Sewers - Sanitary Storm		
Trash Enclosines			Trash Enclosures		
Site Lighting			Site Lighting		
Fence			Fence		
	l	000 003	DWELLING STRUCTURES		\$20,000
DWELLING SINOCIONES - 1400		000,000	Exterior Building	, L	***************************************
Darging Dunung		85 000	Roofing		\$5,000
KOOIIIB Siding Domingsonte		200	Siding/Donwnspouts		•
Staing/Lopwinspours	*******		Doors		
Windows			Windows		
Flooring			Flooring		
r root ing Drowall			Drywall		
Painting			Painting		
Kitchen		-	Kitchen		
Bath			Bath		
Electrical			Electrical		
Plumbing			Plumbing		
Mechanical			Mechanical		
LBP/Asbestos/Mold Abatement		\$15,000	L.br/Aspestos/Mold Abatement		\$15,000
Annua Control Widos Surveillance		W12,000	Access Control/Video Surveillance		
DWFI LING FOUR PMENT - 1465		80	DWELLING EQUIPMENT - 1465	•——	0\$
Ranges/Refrigerators			Ranges/Refrigerators		
ADA Air Conditioners			ADA Air Conditioners		
NONDWELLING STRUCTURES - 1470		80	NONDWELLING STRUCTURES - 1470		0\$
Community Building/Space			Community Building/Space		
Access Control/Video Surveillance			Access Control/Video Surveillance		Lucioni
NONDWELLING EQUIPMENT - 1475		80	NONDWELLING EQUIPMENT - 1475		\$0
Playground	•		Playground		
Community Bldg/Space Maintenance			Community Bldg/Space Maintenance		THE PARTY OF THE P
ACTION AND ACTION ACTION AND ACTION ACTION AND ACTION ACTION AND ACTION A		THE TAXABLE PARTY OF THE PARTY			

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Part II: Supportin Work Statement for Year 1 FFY: Develop AMP 708 SITE 1 AMP 708 SITE 1 Numan	Supporting Pages - Physical Needs Work Statement for Year Work Statement for Year Work Statement for Year FFY: 2010 FFY: 2010 Colorcete/Asphalt Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence Exterior Building Roofing Siding/Dopwnspouts	fear 2 Quantity	Estimated Cost \$310,000 \$210,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000	Work Statement for Year FFY: 2011 Development Number/Name/General Description of Major Work Categories SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence Fence	Quantity	Estimated Cost \$310,000 \$210,000 \$100,000 \$100,000
	Work Statement for Spinear Number/Name/General Description of Major Work Categories Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence Exterior Building Roofing Siding/Dopwnspouts	Quantity	Estimated Cost \$310,000 \$2210,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000	Work Statement for Yer PFY: 2011 Development Number/Name/General Description of Major Work Categories STTE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence DWELLING STRUCTURES		Estimated Cost \$310,000 \$210,000 \$100,000 \$100,000 \$100,000
TYY.	ments	Quantity	Estimated Cost \$310,000 \$210,000 \$100,000 \$100,000 \$100,000	Development Number/Name/General Description of Major Work Categories SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence Fence DWELLING STRUCTURES	Quantity	Stimated Cost \$310,000 \$210,000 \$100,000 \$100,000 \$100,000
1	IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence ELING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts		\$310,000 \$210,000 \$100,000 \$600,000	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence Fence		\$310,000 \$210,000 \$100,000 \$600,000
±	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence Exterior Building Roofing Siding/Dopwnspouts		\$210,000 \$100,000 \$600,000 \$100,000	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence Fence		\$210,000 \$100,000 \$600,000 \$100,000
100	Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence ELING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts		\$600,000	Trash Enclosures Site Lighting Fence DWELLING STRUCTURES		\$600,000
	Fence SLLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts		\$600,000	Fence DWELLING STRUCTURES		\$600,000
8	Exterior Building Roofing Siding/Dopwnspouts		\$600,000	DWELLING STRUCTURES		\$600,000
- 42	Exterior Building Roofing Siding/Dopwnspouts		\$100,000			\$100,000
ST COLUMN	Roofing Siding/Dopwnspouts		\$100,000	Exterior Building		200,000
	Siding/Dopwinspours			Kooling Sidins/Downspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Dainting		
	Faming			Kitchen		
	Bath			Bath		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical		\$500 000	T RP/A shestos/Mold Abatement		\$500,000
	LBF/Aspestos/Moid Abatement 504 Compliance			504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		A A A A A A A A A A A A A A A A A A A
DWE	DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners		***************************************	ADA Air Conditioners		V.3
NON	NONDWELLING STRUCTURES - 1470		\$0	NONDWELLING STRUCTURES - 1470		D&
	Community Building/Space			Community Building/Space		
I Z	Access Control/Video Surveillance		08	NONDWELLING EOUIPMENT - 1475.		0\$
NON	Plaveround			Playground		
	Community Bldg/Space			Community Bldg/Space Maintenance		ALL AND
	· · · · · · · · · · · · · · · · · · ·	Outtotal of Retimented Coef	\$910.000		Subtotal of Estimated Cost	\$910,000

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Part II: Supporting Pages - Physical Needs Work Statement	ork Statement	MI		1 1	V-0-4-7-0-0-7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
Work Statement	Work Statement for Year 2 FFY: 2010		Work Statement for Year FFY: 2011	ar 3	and a symmetry,
for Year 1 FFY: Development Number/Name/General Description of Major Work Categories	of Major Work Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 709 SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		\$0
			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
		000 003	DWELLING STRUCTURES		\$20,000
WARREN DWELLING SIRUCIURES - 1400		000,000	Exterior Ruilding		
Siding/Dopwnspouts Doors Windows Flooring Drywall			Siding/Dopwnspouts Doors Windows Flooring Drywall		
Kitchen Bath Electrical			Kitchen Bath Electrical		
Plumbing Mechanical			Plumbing Mechanical I RP/A shestos/Mold Abatement		
504 Compliance		\$15,000	504 Compliance Access Compliance		\$15,000
Access Contou video survenance DWELLING EQUIPMENT - 1465	22	80	DWELLING EQUIPMENT - 1465	J_	\$0
Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
NONDWELLING STRUCTURES - 1470	470	0\$	NONDWELLING STRUCTURES - 1470	l-	80
Community Building/Space	930		Community Building/Space Access Control/Video Surveillance		
NONDWELLING EOUIPMENT - 1475	75	0\$	NONDWELLING EQUIPMENT - 1475	!	0\$
Playground Community Bldg/Space Maintenance	-		Playground Community Bldg/Space Maintenance		and the second s
ANTHERATION					000 003

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Capital Fu	Capital Fund Program - Five Year Action Plan	MATERIAL AND		U.S. Department	of Housing a	U.S. Department of Housing and Urban Development
				And the Annual A	OTHE OF L	Expires 04/30/20011
Part II: Su	Supporting Pages - Physical Needs Work Statement	nt		A decreased and the second and the s		1 I I I I I I I I I I I I I I I I I I I
Work Statement	Work Statement for Year FFY: 2010	Year 2	t to the state of	Work Statement for Year FFY: 2011	ear 3	
for Year 1 FFY: 02_	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AN/ID 710	SITE IMPROVEMENTS - 1450	The state of the s	\$0	SITE IMPROVEMENTS		80
OY/ TIATY	Concrete/Asphalt	<u></u>	The state of the s	Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
ž	Fence			Fènce		
	DWELLING STRICTURES - 1460		\$20,000	DWELLING STRUCTURES		\$20,000
	Exterior Building			Exterior Building		
Statement	Roofing		\$5,000	Roofing		\$5,000
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall	***************************************		Deinting		
	Painting			Kitchen		
	Bath			Bath		
	Electrical			Electrical		
	Plumbing	•		Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		000
	504 Compliance		\$15,000	504 Compliance		315,000
	Access Control/Video Surveillance		Ca	Access Control video Surveillance		08
	DWELLING EQUIPMENT - 1463		O.O.	Danced/Definerations	-J	A THE RESIDENCE AND A STREET OF THE PARTY OF
	Kanges/Kelngeraiors			ADA Air Conditioners		
	NONDWEI LING STRUCTURES - 1470	J	\$0	NONDWELLING STRUCTURES - 1470	1	\$0
	Community Building/Space			Community Building/Space		
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475	-J - I	80
	Playground Community Bidg/Space	<u></u>		Playground Community Bldg/Space Maintenance		
	ALLEGORIST TO THE TOTAL CONTRACT TO THE TOTA	Subtotal of Estimated Cost	\$20.000	Live	Subtotal of Estimated Cost	\$20,000
	TO THICKNEY OF	non nominaci	, , , , ,	ALLE LEADING TO THE PARTY OF TH	A CONTRACTOR OF THE CONTRACTOR	

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Capital Fu	Capital Fund Program - Five Year Action Plan	a managed and an analysis of the state of th	And a Managara property p	U.S. Department	of Housing an	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part II: Su	Supporting Pages - Physical Needs Work Statement	nt			***************************************	
Work Statement	Work Statement for Year	řear 2		Work Statement for Year FFY: 2011	ear 3	A A MARIA A A A A A A A A A A A A A A A A A A
for Year 1 FFY:	Development Number/Name/General Description of Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 712	SITE IMPROVEMENTS - 1450		0.\$	SITE IMPROVEMENTS		\$0
	Concrete/Asphalt Landscaping/Site Improvements			Concrete/Asphalt Landscaping/Site Improvements		
	Sewers - Santary Storm Trash Enclosures			Trash Enclosures		
,	Site Lighting Fence			Site Lighting Fence		
100000	DWELLING STRICTURES - 1460		\$20,000	DWELLING STRUCTURES		\$20,000
	Exterior Building			Exterior Building		
Statement	Roofing		\$5,000	Roofing	,	\$5,000
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Wildows		
	Flooring			Flooring Drywall		
	Dainting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical Transfer Alexander		
	LBP/Aspestos/Mold Abatement		\$15.000	504 Compliance		\$15,000
	Access Control/Video Surveillance			Access Control/Video Surveillance		Address
	DWELLING EQUIPMENT - 1465		80	DWELLING EQUIPMENT - 1465		80
	Ranges/Refrigerators	<u> </u>		Ranges/Refrigerators		
	ADA Air Conditioners]	The state of the s	ADA Air Conditioners		Marine - Allert Andrews
	NONDWELLING STRUCTURES - 1470		0\$	NONDWELLING STRUCTURES - 1470		80
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance		VG	Access Control Video Surveillance		() () () () () () () () () () () () () (
	NONDWELLING EQUIPMEN 1 - 1475 Distrement) o	Playground		MARITY .
	Community Bldg/Space			Community Bldg/Space		
	Maintenance		***************************************	Maintenance		
	Subtotal of F	Subtotal of Estimated Cost	\$20,000	Subtotal of	Subtotal of Estimated Cost	\$20,000
	AND THE PARTY OF T		A CONTRACTOR OF THE CONTRACTOR	NAMES AND ASSESSMENT OF THE PROPERTY OF THE PR	-	

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Canital Fund Program - Five Year Action Plan	U.S. Department of Housing and Urban Development
	Office of Public and Indian Housing
	Expires 04/30/20011

Work Statement						
Work Statement	Work Statement for Year	Year 2		53	33	
TOTAL STREET	FFY: 2010			FFY: 2011		
lor Year I FFY: D	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Nume/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 714 S	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
	Concrete/Asphalt	L		Concrete/Asphalt	***************************************	
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
ž	Fence			Fence		
			V.G	oddi morrata ora i mara		US
T lames	DWELLING STRUCTURES - 1460	l	NO.	DWELLING STRUCTURES	_1_	0.9
	Exterior Building			Exterior Building		
Statement	Roofing			Roofing		
	Siding/Dopwnspouts	***************************************		Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywaii			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical	 *	
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		A. A
I	DWELLING EQUIPMENT - 1465	l	\$0	DWELLING EQUIPMENT - 1465	1	80
1	Ranges/Refrigerators	!		Ranges/Refrigerators	-wisher Mil	
	ADA Air Conditioners			ADA Air Conditioners	1	
_	NONDWELLING STRUCTURES - 1470	L	\$0	NONDWELLING STRUCTURES - 1470		\$0
1	Community Building/Space	L		Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EOUIPMENT - 1475	I	80	NONDWELLING EQUIPMENT - 1475		\$0
1	Playground	L		Playground		
	Community Bldg/Space			Community Bldg/Space		
	Maintenance		HAMMAN TO THE TAXABLE PROPERTY OF THE PARTY	Maintenance		
	Subtotal of F	Subtotal of Estimated Cost	0\$	Subtotal of I	Subtotal of Estimated Cost	\$0
	THE PARTY OF THE P		WASHINGTON TO THE PARTY OF THE	The state of the s	The state of the s	· · · · · · · · · · · · · · · · · · ·

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Part II. Supporting Pages - Physical Needs Work Skilderment Page Physical Needs Work Skilderment	Capital Fu	nu i ugiam - vive i cai iacaon i am			1	OFF 22 25 C	Title Thompson
Supporting Pages - Physical Needs Work Statement Work Statement for Year 2 FPF FFF PFF						CIIIce or r	Office of Public and Indian Housing
Supporting Pages - Physical Needs Work Statement for Year 2 FF FF PFY: 2010 Work Statement for Year 2 Mode Statement for Year 2 Work Statement for Year 2 FF PFY: 2010 Work Statement for Year 2 Statement Concept/Concept Description of Concept/Spall In						Annum	Expires 04/30/20011
Process	1	pporting Pages - Physical Needs Work Statem	ent			- COOMMITMENT	And the second s
Track Development Numbers/Rame/Ganeral Description of Asjart Work Quantity Store Concreted Asphalt Landscaping String MyRGOVENGENIS String MyRGOVENGENIS String Store Landscaping Steel Landscaping La	Work Statement	- America - Appropried America	н	**************************************	Work Statement for Ye		
SITE IMPROVEMENTS - 1450	for Year 1 FFY:	Development Number/Name/General Description of Categories	l l	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
Concrete/Asphalt	AMP 715	SITE IMPROVEMENTS - 1450		0\$	SITE IMPROVEMENTS		0\$
Landscaping Site Improvements Landscaping Site Improvements		Concrete/Asphalt	<u> </u>		Concrete/Asphalt		
Sewors - Sanitary Storm Sewors - Sanitary Storm Sewors - Sanitary Storm Trash Enclosures Site Lighting Fearce Site Lighting Fearce Exterior Building Exterior Building Roofing Roofing Siding/Dopwaspouts Soons DWELLING STRUCTURES Doors Windows Vindows Flooring Poors Windows Flooring Dorywall Patinting Electrical Patinting Frinchen Bath Electrical Buth Bath Electrical Phunbing Mechanical Nonpallance NowIllance Access Control/video Surveillance S0 DWELLING EQUIPMENT - 1465 Access Control/video Surveillance S0 DWELLING EQUIPMENT - 1465 Access Control/video Surveillance S0 DWELLING EQUIPMENT - 1465 And Aric Configuences S0 DWELLING EQUIPMENT - 1465 Access Control/video Surveillance S0 NONDWELLING EQUIPMENT - 1465 Access Control/video Surveillance S0 NONDWELLING EQUIPMENT - 1475		Landscaping/Site Improvements			Landscaping/Site improvements		
Trash Enciosures Trash Enciosures		Sewers - Sanitary Storm			Sewers - Sanitary Storm	••••	
Site Lighting		Trash Enclosures			Trash Enclosures		
Fence Fence Fence DWELLING STRUCTURES - 1460 \$0 DWELLING STRUCTURES Roofing Roofing Roofing Roofing Roofing Stding/Dopwnspouts Exterior Building Boors Windows Siding/Dopwnspouts Windows Flooring Doors Windows Flooring Drywall Painting Flooring Drywall Painting Kitchen Bath Bath Electrical Drywall Plumbing Mechanical Mechanical Mechanical LBP/asbestos/Mold Abatement Sol Compliance Access Control/Video Surveillance Sol Compliance		Site Lighting			Site Lighting		
DWELLING STRUCTURES - 1460 \$0 DWELLING STRUCTURES Roofing Exterior Building Exterior Building Roofing Siding/Dopwinspouts Siding/Dopwinspouts Doors Windows Windows Flooring Painting Prioring Drywall Painting Prioring Ritchen Bath Electrical Beach and Bath Electrical Demand Plumbing Mechanical Mechanical LIBP/AsbostosoMold Abatement Sot Compliance Access Control/Yideo Surveillance Sot Compliance NonDiagnace ADA Air Conditioners Sot Compliance NoNDWELLING EQUIPMENT - 1465 Ranges/Refrigerators Sot Compliance Access Control/Yideo Surveillance NONDWELLING EQUIPMENT - 1475 So DWELLING EQUIPMENT - 1465 Access Control/Yideo Surveillance Access Control/Yideo Surveillance NONDWELLING EQUIPMENT - 1475 So NONDWELLING EQUIPMENT - 1475 Planking Planking Community Bidg/Space Access Control/Yideo Surveillance Access Control/Yideo Surveil	÷	Fence			Fence		
Exterior Building Exterior Building Roofing Roofing Roofing Roofing Roofing Roofing Siding/Dopwinspouts Doors		DWELLING STRICTIRES - 1460		\$0	DWELLING STRUCTURES	-	80
Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/sbestos/Mold Abatement 504 Compliance Access Control/Video Surveillanc S0 DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners ADA Air Conditioners S0 NONDWELLING EQUIPMENT - 1475 Community Building/Space Access Control/Video Surveillanc S0 NONDWELLING EQUIPMENT - 1475 Community Building/Space Access Control/Video Surveillanc Community Building/Space Access Control/Video Surveillanc Community Building/Space Maintenance Maintenance Maintenance		Exterior Building	<u> </u>		Exterior Building		
Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBPAsbestos/Mold Abatement 504 Compliance Access Control/Video Surveillanc S0 DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners ADA Air Conditioners Community Building/Space Access Control/Video Surveillanc S0 NONDWELLING EQUIPMENT - 1475 Community Building/Space Access Control/Video Surveillanc Community Building/Space Access Control/Video Surveillanc Community Building/Space Maintenance Maintenance	Statement	Roofing			Roofing		
Doors		Siding/Dopwnspouts			Siding/Dopwnspouts		
Windows		Doors			Doors		
Flooring		Windows			Windows		
Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillanc \$0 DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 147 Community Building/Space Access Control/Video Surveillanc \$0 NONDWELLING EQUIPMENT - 1475 Playground Community Bidg/Space Maintenance Maintenance Maintenance		Flooring			Flooring		
Faming		Drywall			Drywall		
Bath Electrical Plumbing Mechanical Plumbing Mechanical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillanc S0 DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners ADA Air Conditioners S0 NONDWELLING SUrveillanc Community Building/Space Access Control/Video Surveillanc S0 NONDWELLING EQUIPMENT - 1475 Playground Community Bidg/Space Maintenance Mainten		Painting			Zaming Vitter		
Electrical Plumbing Mechanical		Kutchen D4.			Rath		
Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Comptiance Access Control/Video Surveillanc S0 DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners ACCOMMUNITY Building/Space Access Control/Video Surveillanc ACCOMMUNITY Building/Space ACCOMMUNITY Building/Space ACCOMMUNITY Building/Space ACCOMMUNITY Building/Space Adaintenance Adaintenan		Balti			Electrical		
Nechanical LBP/Asbestos/Mold Abatement		Plumbing			Plumbing		
LBP/Asbestos/Mold Abatement		Mechanical			Mechanical		
S04 Compliance		LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
So DWELLING EQUIPMENT - 1465		504 Compliance	·		504 Compliance		
DWELLING EQUITMENT - 1403		Access Control/Video Surveillance	_ [Access Control/Video Surveillance		93
NONDWELLING STRUCTURES - 147		DWELLING EQUIPMENT - 1465		20	DWELLING EQUIPMENT - 1405 Douges Definerators		00
S0 NONDWELLING STRUCTURES - 147 Community Building/Space Access Control/Video Surveillanc S0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		Kanges/Kemgerators			ADA Air Conditioners		
Community Building/Space Access Control/Video Surveillanc \$0 NONDWELLING EQUIPMENT - 1475 Playground Community Bidg/Space Access Control/Video Surveillanc Access Control/Video Surveillanc Access Control/Video Surveillanc Access Control/Video Surveillanc Access Control/Video Surveillance Access Control/Video Sur		ADA Ali Communists Mondayat i Ing stri icti IPRs - 1470	<u> </u>	08	NONDWELLING STRUCTURES - 1470		80
Access Control/Video Surveillanc		Community Building/Space	.I.		Community Building/Space		A CONTRACTOR OF THE PARTY OF TH
Subtotal of Estimated Cost \$0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance Maintenance Maintenance Community Bldg/Space Community Bldg/Space		Access Control/Video Surveillance			Access Control/Video Surveillance		deconstitution and the second
Subtotal of Estimated Cost \$0		NONDWELLING EQUIPMENT - 1475	L	\$0	NONDWELLING EQUIPMENT - 1475		\$0
Subtotal of Estimated Cost \$0		Playground			Playground		
Subtotal of Estimated Cost \$0		Community Bldg/Space			Community Bldg/Space Maintenance		
Cost				The state of the s			
		Subtotal of E	Sstimated Cost	%	Subtotal of	Estimated Cost	D@

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	ALLEMANT LILLER PROPERTY LILLE	ALL-POLYTE LIAINA LI	A STANSON OF THE STAN	, The second sec
Supporting Pages - Physical Needs Work Statement Work Statement for Year	2	1 25	ar 3	WATER TO THE TAXABLE
		FFY: 2011		
for Year FF Y: Development Number/Name/General Description of Major Work Qu Categories	Quantity Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Bstimated Cost
STTE IMPROVEMENTS - 1450	\$100,000	SITE IMPROVEMENTS		0S
Concrete/Asnhalt	AND THE PROPERTY OF THE PROPER	Concrete/Aspiralt	***************************************	
Landscaping/Site Improvements	\$100,000	Landscaping/Site Improvements		
Sewers - Sanitary Storm		Sewers - Sanitary Storm		
Trash Enclosures		Trash Enclosures		
Site Lighting Fence		Sie Liguing Fence		
	- Limited - Limi	C. C. ALLY C. S. CALLED C. S. C. CALLED C.		\$940,000
DWELLING STRUCTURES - 1460	\$5,000	DWELLING STRUCTURES		200,040
Exterior Building	6	Exterior Building		\$5,000
Roofing	\$5,000	Notating Siding Donumenouts		•
Siding/Dopwnspouts	-	Doors		\$125,000
Doors		Windows		
Windows	•	Flooring		\$100,000
Flooring		Drywall		\$70,000
Dainting		Painting		\$150,000
r autuug Kitchen		Kitchen		\$150,000
Rath		Bath		\$100,000
Electrical		Electrical		\$150,000
Plumbing		Plumbing		975,000
Mechanical		Mechanical		
I.BP/Asbestos/Moid Abatement	***************************************	LBP/Asbestos/Mold Abatement		000 210
504 Compliance		504 Compliance		\$15,000
Access Control/Video Surveillance		Access Control/Video Surveillance		000 083
DWELLING EOUIPMENT - 1465	\$0	DWELLING EQUIPMENT - 1465		000,000
Ranges/Refrigerators		Ranges/Refrigerators		200,000
ADA Air Conditioners		ADA Air Conditioners		***
NONDWEIT ING STRIICTURES - 1470	0\$	NONDWELLING STRUCTURES - 1470		2
Community Building/Space		Community Building/Space		
Access Control/Video Surveillance		Access Control/Video Surveillance	L	
NONDWELLING FOUIPMENT - 1475	\$0	NONDWELLING EQUIPMENT - 1475		20
Playground		Playground		
Community Bldg/Space	·····	Community Bidg/Space		
Maintenance	WATER	Name		
Custotal of Letimoted Cost	\$310.000	Subtotal of	Subtotal of Estimated Cost	\$2,040,000

Capital Fu	Capital Fund Program - Five Year Action Plan	The management of the control of the	10.000.000.000.000.000.000.000.000.000.	U.S. Department	of Housing ar	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part II: Su	Part II: Supporting Pages - Physical Needs Work Statement	lent				A CONTRACTOR OF THE PROPERTY O
Work Statement	Work Statement for Year FFY: 2010	Year 2		Work Statement for Year FFY: 2011.	ar 3	manager
for Year 1 FFY:	Development Number/Name/General Description of Major V Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 721	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS]	80
	Concrete/Asnhalt	L		Concrete/Asphalt		
	Landscaning/Site Improvements			Landscaping/Site Improvements		
	Centers - Senitary Storm			Sewers - Sanitary Storm		
	Trach Fuciosities			Trash Enclosures		
	Site Lighting			Site Lighting	•	
ž	Fence			Fence		
lanua,	DWFLLING STRUCTURES - 1460	1	\$20,000	DWELLING STRUCTURES	<u></u>	\$20,000
	Exterior Building	<u> </u>		Exterior Building		
Statement	Roofing		\$5,000	Roofing		\$5,000
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Familing		
	Kitchen			Nicital Book		
	Eath			Fleetrical		
	Dimbing			Plumbing		
	Fidulo lig Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			L.BP/Asbestos/Mold Abatement		
	504 Compliance		\$15,000	504 Compliance		\$15,000
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		30
	Ranges/Refrigerators			Ranges/Refrigerators	*	
	ADA Air Conditioners			ADA Air Conditioners	1	***************************************
	NONDWELLING STRUCTURES - 1470		\$0	NONDWELLING STRUCTURES - 1470	J.	80
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance		***************************************	Access Control/Video Surveillance	l	***************************************
	NONDWELLING EQUIPMENT - 1475		80	NONDWELLING EQUIPMENT - 1475		\$0 ************************************
	Playground Community Bldg/Space			Playground Community Bidg/Space		
	Maintenance			Maintenance		- I I I I I I I I I I I I I I I I I I I
	Subtotal of Estimated	Estimated Cost	\$40,000	Subtotal of 1	Subtotal of Estimated Cost	\$40,000
	- I THE TAXABLE PARTY OF TAXABLE PARTY	-	The state of the s			

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WARMANTETT T	U.S. Department of H	•
- AND ADDRESS OF THE PROPERTY	Program - Five Year Action Plan	
	Capital Fund	

Period Statement for Year 3		***************************************			Expires 04/30/20011	Expires 04/30/20011
Price Pric	porting rages - ruysical free	÷		Work Statement for Ye	1	ALL THE
SITE IMPROVEMENTS SO SITE IMPROVEMENTS Contracted Appliat Landscaping Site Improvements So SITE IMPROVEMENTS Contracted Appliat Landscaping Site Improvements Severa - Stating Statum So Trash Enclosures Site Lighting Sovera - Stating Statum Stating Statum Site Lighting Exercise Building Site Lighting Sovera - Stating Statum Roofing Exercise Building Site Lighting Stating Downspours Roofing Downspours Site Lighting Stating Downspours Dors Windows Windows Windows Windows Site Dors Exercise Building Kitchen Electrical Dors Electrical Electrical Electrical Electrical Notation of Electrical Electrical Electrical Electrical <	FFY. Development Number/Name/General Description of Major V	Ouantity	Estimated Cost	Development Number/Name/General Description of Major Work	Quantity	Estimated Cost
Controde/Asplat Landscaping/Site Improvements			03	SITE IMDBOVEMENTS		W. W
Concreted Appliant			90	SILE HWEROVERS	1	00
Cartacapung	Concrete/Asphalt	**		Concrete/Asphalt		
Trash Enclosures Site Lighting Fence	Landscaping one improvements			Courses Canitory Grom		
Title Inclosures Site Lighting Fearce	Sewers - Sanitary Storm	7.W		Treels Enclosures		
Petro	Mash Enclosures	······································		Site I initing		
DWELLING STRUCTURES - 1460 \$20,000 DWELLING STRUCTURES Roofing Siding/Dopwnspouts Koofing Siding/Dopwnspouts Soons Windows Plooring Painting Exterior Building Siding/Dopwnspouts Nondows Windows Flooring Poors Windows Plooring Prainting Kitchen Bath Pathinding Mechanical Kitchen Bath Benting Kitchen Bath Remark Kitchen Bath Bath Bath Bath Mechanical Mechanical Nondows Access Control/Video Surveillance S15,000 S04 Compliance Access Control/Video Surveillance S0 DWELLING STRUCTURES - 1470 Community Building/Space S0 NONDWELLING STRUCTURES - 1470 Community Building/Space S0 NONDWELLING STRUCTURES - 1470 Roberts Control/Video Surveillance S0 NONDWELLING STRUCTURES - 1470 Romannity Building/Space S0 NONDWELLING STRUCTURES - 1470 <td></td> <td></td> <td></td> <td>Fence</td> <td></td> <td></td>				Fence		
Exterior Building	DWFI LING STRUCTURES		\$20,000	DWELLING STRUCTURES		\$20,000
S5,000 Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatem \$15,000 Access Control/Video Surve \$0 DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners \$0 NONDWELLING STRUCTURES Community Bulding/Space Access Control/Video Surve \$0 NONDWELLING EQUIPMENT - Playground Community Bulds/Space Maintenance	Exterior Building			Exterior Building	<u> </u>	**************************************
Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatem \$15,000 Access Control/Video Surve \$0 DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners \$0 NONDWELLING STRUCTURES Community Bulding/Space Access Control/Video Surve \$0 NONDWELLING EQUIPMENT- Playground Community Bldg/Space Maintenance	Roofing		\$5,000	Roofing		\$5,000
Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical Plumbing Mechanical DWELLING EQUIPMENT - 1465 Ranges/Reftigerators ADA Air Conditioners S0 NONDWELLING STRUCTURES Community Building/Space Access Control/Video Surve S0 NONDWELLING EQUIPMENT- Playground Community Bidg/Space Maintenance	Sidins/Donwnspouts			Siding/Dopwnspouts		
Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatem \$15,000 S04 Compliance Access Control/Video Surve \$0 NONDWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners \$0 NONDWELLING EQUIPMENT - Playground Community Bulding/Space Access Control/Video Surve	Doors			Doors		
Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical I.BP/sbestos/Mold Abatem \$15,000 S04 Compliance Access Control/Video Surve \$0 NONDWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners Community Building/Space Access Control/Video Surve \$0 NONDWELLING EQUIPMENT - Playground Community Bidg/Space Maintenance	Windows			Windows		
Drywall	Flooring			Flooring		
Painting Kitchen Bath Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatem \$15,000 S04 Compliance Access Control/Video Surve ADA Air Conditioners ADA Air Conditioners ADA Air Conditioners Community Building/Space Access Control/Video Surve	Drywall	-		Drywall		
Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatem \$15,000 \$04 Compliance Access Control/Video Surve \$0 DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners \$0 NONDWELLING STRUCTURES Community Building/Space Access Control/Video Surve \$0 NONDWELLING EQUIPMENT - Playground Community Bldg/Space Access Control/Video Surve Maintenance	Painting			Painting		
Bath	Kitchen			Kitchen		
Electrical Plumbing	Bath			Bath		
Plumbing	Electrical			Electrical		
Mechanical	Plumbing			Plumbing		
\$15,000	Mechanical			Mechanical		
\$15,000 \$04 Compliance	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
S0 DWELLING EQUIPMENT - 1465	504 Compliance		\$15,000	504 Compliance		\$15,000
\$0 DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners ADA Air Conditioners Community Building/Space Access Control/Video Surve S0 NONDWELLING EQUIPMENT - Playground Community Bidg/Space Access Control/Video Surve	Access Control/Video Surveillance		***************************************	Access Control/Video Surveillance	J.	HHHHMAMAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
Ranges/Refrigerators ADA Air Conditioners S0 NONDWELLING STRUCTURES Community Building/Space Access Control/Video Surve S0 NONDWELLING EQUIPMENT- Playground Community Bldg/Space Maintenance	DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		\$0
\$0 NONDWELLING STRUCTURES Community Building/Space Access Control/Video Surve \$0 NONDWELLING EQUIPMENT- Playground Community Bldg/Space Maintenance	Ranges/Refrigerators			Ranges/Refrigerators		
\$0 NONDWELLING STRUCTURES Community Building/Space Access Control/Video Surve \$0 NONDWELLING EQUIPMENT- Playground Community Bldg/Space Maintenance	ADA Air Conditioners			ADA Air Conditioners		WHATAIAAAAAAAAAAAAA
GNON 08	NONDWELLING STRUCTURES - 1470		\$0	NONDWELLING STRUCTURES - 1470	1	0\$
NOND \$0	Community Building/Space			Community Building/Space		
0\$	Access Control/Video Surveillance			Access Control/Video Surveillance	1	
Bldg/Space	NONDWELLING EQUIPMENT - 1475		80	NONDWELLING EQUIPMENT - 1475	1	\$0
	Playground			Playground		
~	Community Bldg/Space			Community Bidg/Space		
THE PROPERTY OF THE PROPERTY O	Wallichaire			AVIANTINOS AUTONOS AUT		Weterstermannen
Subfora of Estimated Cost Strong Subfora of Estimated Cost	SHEET OF DEL		(X)(3, 1)+e		1	

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		A COMPANY CONTRACTOR C	ATTION AND ADDRESS OF THE PARTY	Expires 04/30/20011
Part II: Supporting Pages - Physical Needs Work Statement	A Annahamm	MARKET LAND AND THE PARTY AND	- 1	
Work Statement FFY: 2010		Work Statement for Year FFY: 2011	ear 3	And the state of t
for Year 1 FFY: Development Number/Name/General Description of Major Work Quantity Categories	y Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 724 SITE IMPROVEMENTS - 1450	\$00	SITE IMPROVEMENTS		80
	The state of the s	Concrete/Asphalt		
Landscaping/Site Improvements		Landscaping/Site Improvements		
Sewers - Sanitary Storm		Trash Enclosures	••••••	
Trash Enclosures Site I johting	~	Site Lighting		
See Fence		Fence		
Received DWELLING STRUCTURES - 1460	\$0	DWELLING STRUCTURES		0\$
	THE LAND SHARE THE STATE OF THE	Exterior Building		
Statement Roofing		Roofing		
		Siding/Dopwnspouts		
Doors		Doors		
Windows		Windows		
Flooring		Flooring		
Drywall		Dainting		
Kitchen		Kitchen		
Bath		Bath		
Electrical		Electrical		
Plumbing		Plumbing		
Mechanical		Mechanical		
L.BP/Asbestos/Mold Abatement		LBP/Asbestos/Mold Abatement		
504 Compliance		504 Compliance		
Access Control/Video Surveillance	O O	NATE I ING BOTTDMENT - 1465		08
DWELLING EQUIPMENT - 1403	00	Dannes/Petriorators	J	
Ranges/Refrigerators		ADA Air Conditioners		
MANDATE I INC. CTDI ICHI IDEC - 1470	08	NONDWELLING STRUCTURES - 1470		0\$
Community Building/Space	AMANDET	Community Building/Space	I	
Access Control/Video Surveillance		Access Control/Video Surveillance		
NONDWELLING FOLIPMENT - 1475	80	NONDWELLING EQUIPMENT - 1475		\$0
Playground	- TATABATAN AND AND AND AND AND AND AND AND AND A	Playground		
Community Bldg/Space		Community Bldg/Space Maintenance		
Manifolativo		**************************************	Contractor of Loting atod Cost	U\$
Subtotal of Estimated C	Cost	ימ המחמחמי	Estimaton Coord	>

				Expires 04/30/20011
Part II: Sunnorting Pages - Physical Needs Work Statement	THE PROPERTY OF THE PROPERTY O			
Work Statement for Year 2 Work Statement for Year 2		Work Statement for Year FFY: 2011.	ar 3	
Development Number/Name/General Description of Major V Categories	y Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 725 SITE IMPROVEMENTS - 1450	08	SITE IMPROVEMENTS		\$0
		Concrete/Asphalt		
I and scaning/Site Improvements		Landscaping/Site Improvements		
Sewers - Sanitary Storm		Sewers - Sanitary Storm		
Trash Enclosures		Trash Enclosures		
Site Lighting		Site Lighting		
Fence		Fence		
DWFI I ING STRUCTURES - 1460	0\$	DWELLING STRUCTURES		80
Exterior Building		Exterior Building	•••••	
Roofing		Roofing		
		Siding/Dopwnspouts		
Doors		Doors	***********	
Windows	MANAGEM PARTIES AND	Windows		
Flooring		Flooring		
Drywall		Drywall		
Painting		Painting		
Kitchen		Kitchen		
Bath		Bath		
Electrical		Electrical		
Plumbing		Plumbing		
Mechanical		Mechanical		
LBP/Asbestos/Mold Abatement		LBP/Asbestos/Mold Abatement		
504 Compliance		504 Compliance		
Access Control/Video Surveillance		Access Control/Video Surveillance		99
DWELLING EQUIPMENT - 1465	\$0	DWELLING EQUIPMENT - 1465		DA.
Ranges/Refrigerators		Ranges/Refrigerators		
ADA Air Conditioners		ADA Air Conditioners		C C
NONDWELLING STRUCTURES - 1470	\$0	NONDWELLING STRUCTURES - 1470		20
Community Building/Space		Community Building/Space		
Access Control/Video Surveillance		Access Control/Video Surveillance		
NONDWELLING EQUIPMENT - 1475	\$0	NONDWELLING EQUIPMENT - 1475		80
Playground		Playground		
Community Bidg/Space		Community Bidg/Space Maintenance		
Maintenance			Sultotal of Fishmated Cost	0\$
Subtotal of Estimated C	ost			

•						Office of Public and Indian Frousing Expires 04/30/20011
Part II: Sur	Supporting Pages - Physical Needs Work Statement	ent		Later control of the	1	ALIMATATION AND AND AND AND AND AND AND AND AND AN
	Work Statement for Year FFY: 2010	Year 2		Work Statement for Year FFY: 2011	ar 3	\$1000000000000000000000000000000000000
for Year 1 FFY:		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
ANAD 727	SITE IMPROVEMENTS - 1450		\$0	SITE IMPROVEMENTS		0\$
1 / 4 /	Concrete/Asphalt			Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Sform		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Sile Liguing Fence		
,	rence					L. L
	DWELLING STRUCTURES - 1460		\$20,000	DWELLING STRUCTURES	1	\$20,000
	Exterior Building			Exterior Building	-	6
Tate Heart	Roofing		\$5,000	Roofing		35,000
	Siding/Dopwnspouts			Siding/Dopwnspouts	<u>- • • • • • • • • • • • • • • • • • • •</u>	
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Liywaii		
	Painting			Fanning		
	Kitchen			Dod,		
	Bath			Flectrical		
	Electrical			Dimhing		
	Plumbing			Finitioning Machanical		
	Mechanical			I RP/A shestos/Mold Abatement		
	LDF/Aspesios/Molu Abalcanelli		\$15,000	504 Compliance		\$15,000
	204 Computance Access Control/Video Surveillance		670,000	Access Control/Video Surveillance		MANAGE TO THE PARTY OF THE PART
	DWELLING FOLIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		80
	Ranges/Refrigerators			Ranges/Refrigerators	•••	
	ADA Air Conditioners			ADA Air Conditioners		THE PERSON NAMED OF THE PE
	NONDWELLING STRUCTURES - 1470		\$0	NONDWELLING STRUCTURES - 1470		80
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475	lm	80
	Playground			Playground		
	Community Bldg/Space Maintenance			Maintenance		
	Subtotal of Estimated	Estimated Cost	\$40,000	Subtotal of	Subtotal of Estimated Cost	\$40,000
			\$	103	A THE PARTY OF THE	form HIID-50075 2
04/2008			Page	1/ OI 103		AUGUST ALTERNATION

Canital Eund Program - Five Vear Action Plan	U.S. Department of Housing and Urban Development
Capitat i and a robania a	Office of Public and Indian Housing
	Expires 04/30/20011

Work Statement for Year 1 FFY: Development Number/Name/Ger Categ AMP 728 SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site In Sewers - Sanitary STrash Enclosures Site Lighting Fence	Work Statement for Year nent FFY: 2010	Year 2	AND	Work Statement for Year	ar 3	
	The state of the s					
SITE IN	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	EMENTS - 1450		80	SITE IMPROVEMENTS		\$0
Landscar Sewers - Trash Er Site Ligh	e/Asphalt	<u> </u>	- THE PARTY OF THE	Concrete/Asphalt		
Sewers - Trash Er Site Ligh	Landscaping/Site Improvements			Landscaping/Site Improvements		
Trash En Site Ligh Se	Sewers - Sanitary Storm			Sewers - Samilary Storm		
Site Ligr	Trash Enclosures			Trash Enclosures		
Fence	hting			Similar		
		-		Fence		
DWELLING ST	DWELLING STRUCTURES - 1460	<u>. </u>	\$0	DWELLING STRUCTURES		\$0
	Exterior Building	!		Exterior Building		
Roofing)			Roofing		
Siding/L	Siding/Dopwnspouts			Siding/Dopwnspouts		
Doors	•			Doors		
Windows	NS AS			Windows		
Flooring	b.			Flooring		
Drywail	3 2000			Drywall		
Painting				Painting		
Kitchen				Kitchen		
Bath				Bath		
Electrical	al			Electrical		
Plumbing	 			Plumbing		
Mechanical	ical			Mechanical		
LBP/As	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
504 Cot	504 Compliance			504 Compliance		
Access	Access Control/Video Surveillance			Access Control/Video Surveillance		6
DWELLINGE	DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		90
Ranges/	Ranges/Refrigerators			Kanges/Kehrgerators		
ADA A	ADA Air Conditioners		WATER CONTRACTOR OF THE PARTY O	ADA Air Conditioners		0.0
NONDWELLI	NONDWELLING STRUCTURES - 1470		S0	NONDWELLING STRUCTURES - 14/0	<u> </u>	26
Commu	Community Building/Space			Community Building/Space		
Access	Access Control/Video Surveillance			Access Control/Video Surveillance		
NONDWELLI	NONDWELLING EQUIPMENT - 1475	1	\$0	NONDWELLING EQUIPMENT - 1475		80
Playground	punc			Playground		
Community]	Community Bldg/Space Maintenance			Community Bldg/Space Maintenance		THE RESERVE TO THE RE
The state of the s	Subtotal of Estimated	stimated Cost	80	Subtotal of F	Subtotal of Estimated Cost	\$0

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Capital Fund Program - Five Year Action Plan

Office of Public and Indian Housing Expires 04/30/20011

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Part II: Suppor	Supporting Pages - Physical Needs Work Statement		**************************************	A.P. C	- 1	1.255 WARRANT WARRANT WARRANT TO THE TOTAL TOTAL TO THE THE TOTAL TO T
Work Statement	Work Statement for Year FFY: <u>2010</u>	Year 2		Work Statement for Year FFY: 2011	ear 3	The second secon
tor Year I PFY: Devel	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 730 SITE	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		\$0
	Concrete/Asphalt			Concrete/Asphalt	L	
	I and coming / Site Improxiements			Landscaning/Site Improvements		
	Camere Conitor Storm			Sewers - Sanitary Storm		
	Track Englosures			Trash Enclosures		
	Cita Ticking			Site Lighting		
	Suc Lighting Fence			Fence		
DWI	DWELLING STRICTHRES - 1460		\$600.000	DWELLING STRUCTURES		\$600,000
	Exterior Brilding	.l		Exterior Building	1	
+	Dactor Durang			Roofing	•	
	Koomig			Siding Domanonante		
	Siding/Dopwinspours		000 020	Doors Doors		\$50.000
	Doors		350,000	Sion		\$50,000
	Windows		350,000	Windows		920,000
	Flooring		4	Flooring		6
	Drywall		\$50,000	Drywaii		920,000
	Painting		\$50,000	Paining		000,000
	Kitchen		\$50,000	Kitchen		\$50,000
	Bath		\$50,000	Bath		\$50,000
	Electrical		\$100,000	Electrical		\$100,000
	Plumbing		\$100,000	Plumbing		\$100,000
	Mechanical		\$100,000	Mechanical		\$100,000
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance		**************************************	Access Control/Video Surveillance		ALL-COLONWATURE OF COLONIA
MO	DWELLING EQUIPMENT - 1465	!	\$0	DWELLING EQUIPMENT - 1465	t.	\$150,000
	Ranges/Refrigerators			Ranges/Refrigerators		\$150,000
	ADA Air Conditioners			ADA Air Conditioners		***************************************
<u> </u>	NONDWELLING STRUCTURES - 1470		\$0	NONDWELLING STRUCTURES - 1470		\$0
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		***************************************
ION	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475	· · ·	\$0
	Playground			Playground		
	Community Bldg/Space			Community Bldg/Space		
	Waintenance			AVIAIIEGIJAINO		THE TAXABLE PARTY OF THE PARTY
	Subtotal of	Subtotal of Estimated Cost	\$1,200,000	Subtotal of Estimated Cost	Estimated Cost	\$1,500,000

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Expires 04/30/20011	
Office of Public and Indian Housing)
	Capital Fund Program - Five Year Action Flan
U.S. Department of Housing and Urban Development	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ALLE COMMANDE CONTROL OF CONTROL

Period Development Number/Name/Ge Cate SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site I Sewers - Sanitary Trash Enclosures Site Lighting Fence Fence Exterior Building Roofing Siding/Dopwnspo Doors Windows Flooring	Work Statement for Year FFY: 2010 neral Description of Major Work gories - 1450 mprovement's Storm RES - 1460 uts	Quantity	Estimated Cost \$0	Work Statement for Year Development Number/Name/General Description of Major Work Categories SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drevall	Quantity	Betimated Cost \$0
	ries 1450 provements orm	Quantity	Estimated Cost \$0 \$0	Development Number/Name/General Description of Major Work Categories SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sauitary Storm Trash Enclosures Site Lighting Fence DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring	Quantity	So \$50
SITE IN DWEL	1450 provements orm SS - 1460		80	SITE IMPROVEMENTS Concrete/Asplatt Landscaping/Site Improvements Sewers - Sauitary Storm Trash Enclosures Site Lighting Fence DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring		\$00
DWEL	provements orm SS - 1460		08	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drewall		0\$
Landscaping/site Imp Sewers - Sanitary Sto Trash Enclosures Site Lighting Fence Force Exterior Building Reofing Reofing Siding/Dopwnspouts Doors Windows Flooring	provements orm		98	Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drewall	1 1	\$0
Sewers - Sanitary Sto Trash Enclosures Site Lighting Fence Fence DWELLING STRUCTURE Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring	orm 2S - 1460		09	Sewers - Sanitary Storn Trash Enclosures Site Lighting Fence DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drewall		\$0
Trash Enclosures Site Lighting Fence Name BALLING STRUCTURE Exterior Building Reofing Reofing Siding/Dopwnspouts Doors Windows Flooring	<u>2S - 1460</u>		80	Trash Enclosures Site Lighting Fence DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drawall		\$0
See Fence Fence Fence DWELLING STRUCTURE Exterior Building Roofing Roofing Siding/Dopwnspouts Doors Windows Flooring	2S - 1460		80	Site Lighting Fence DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drawall		80
Fence Formula DWELLING STRUCTURE Exterior Building Roofing Roofing Siding/Dopwnspouts Doors Windows Flooring	SS - 1460		\$0	Fence DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring		\$0
Amount DWELLING STRUCTURE Exterior Building nto-neerl Roofing Siding/Dopwnspouts Doors Windows Flooring	58 - 1460		0\$	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drewall		\$0
Agental DWELLING STROCTOKE Exterior Building Attention Building Roofing Siding/Dopwnspouts Doors Windows Flooring	52 - 1400			Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring	1	
Exterior Building asserting Roofing Siding/Dopwnspouts Doors Windows Flooring				Roofing Siding/Dopwnspouts Doors Windows Flooring		
Roofing Siding/Dopwnspouts Doors Windows Flooring				Siding/Dopwnspouts Doors Windows Flooring		
Siding/Dopwnspouts Doors Windows Flooring				Stuffig Dop wispons Doors Windows Flooring Decayall		
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Windows Flooring				Windows Flooring Drewall		
Flooring				F1001mg		
				TENNAL C		
Drywall				District		
Painting				Falleng		
Kitchen	-			Vitonen		
Bath				Bath		
Electrical		•		Electrical		
Plumbing				Plumbing		
Mechanical				Mechanical		
LBP/Asbestos/Mold Abatement	Abatement	-		LBP/Asbestos/Mold Abatement		
504 Compliance				504 Compliance		
Access Control/Video Surveillance	eo Surveillance			Access Control/Video Surveillance		
DWELLING EQUIPMENT	T - 1465		\$0	DWELLING EQUIPMENT - 1465		20
Ranges/Refrigerators	S			Ranges/Refrigerators		
ADA Air Conditioners	ers			ADA Air Conditioners		
NONDWELLING STRUCTURES - 1470	TURES - 1470		80	NONDWELLING STRUCTURES - 1470		20
Community Building/Space	g/Space			Community Building/Space		
Access Control/Video Surveillance	eo Surveillance			Access Control/Video Surveillance		***************************************
NONDWELLING EQUIPMENT - 1475	MENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		80
Playground	The state of the s			Playground		
Community Bldg/Space	pace			Community Bldg/Space		
Maintenance			***************************************	Maintenance		
	Subtotal of E	Subtotal of Estimated Cost	8	Subtotal of F	Subtotal of Estimated Cost	\$0

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				CONTRACT CONTRACTOR CO		Expires 04/30/20011
Part II: Sun	Sunnorting Pages - Physical Needs Work Statement	ent		Add managery Littleman Company	- 1	
	Work Statement for Year	Year 2		Work Statement for Year FFY: 2011	ear 3	**************************************
	Development Number/Name/General Description of Major Work	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
A3470 720	STTE IMBROVEMENTS - 1450		\$0	SITE IMPROVEMENTS	İ	80
200000	SILE IMPROVEMENTS - 1450	1_		Concrete/Asphalt		
	Concrete/ Asphalt			I andscaning/Site Improvements		
	Landscaping/Sife Improvements			Sewers - Sanitary Storm		
	Sewers - Santary Storm			Trash Enclosures		
	Trash Enclosures			Site I johing		
ž	Site Lighting Fence			Fence		
	PARTET I ING STRITCH IRES - 1460		08	DWELLING STRUCTURES		80
	LAW ELECTIVE STANCE CALLED - AND THE STANCE OF THE STANCE			Exterior Building		
	Exterior Duraning			Roofing		
	NOULING Commencents			Siding/Dopwnspouts		
	Doors			Doors		
	Windows	******		Windows		
	Hooring			Flooring		
	T.Volung			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Fleorical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance	1		Access Control/video Surveillance		US
	DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		D&
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		00
	NONDWELLING STRUCTURES - 1470		\$0	NONDWELLING STRUCTURES - 1470	1	90
	Community Building/Space	L		Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance	1-	
	NONDWELLING EOUIPMENT - 1475		20	NONDWELLING EQUIPMENT - 1475		\$0
	Playground			Playground		
	Community Bldg/Space	-1000		Community Blog/Space		
	Maintenance			Walliellaice		
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Office of Public and Indian Housing	
U.S. Department of Housing and Urban Development	Capital Fund Program - Five Year Action Plan
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Proceedings Process	C	Daniel Dane Division Monde Work Ctatom	44	***************************************	Landard Market Company of the Compan	***************************************	
Performant Number/Strand Court Performant Number/Strand Performant Number/Strand Performant Number/Strand Performant Number/Strand Performant Number/Strand Performant Number Numbe		porting rages - ruysical freeds work Statesting			Work Getamant for Vec		LANGE TO THE PARTY OF THE PARTY
	'ork Statement				WORK STATEMENT OF THE PERF. 2011	- 1	A SECULIA DE LA PARTICIPATA DE PORTE PER LA PORTE PER LA PARTICIPATA DE PORTE PER LA P
STITE IMPROVEMENTS Concrete Asphalt Concrete Asphalt Concrete Asphalt Co	r Year I FFY: 02_		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
Concerned Appliance	MP 740	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS	J	\$0
Londocaping/Site Improvements Londocaping/Site Improvements		Concrete/Asphalt			Concrete/Asphalt		
Trash Enclosures State Lighting Fence		Landscaping/Site Improvements			Landscaping/Site Improvements	•	
Track Enclosures Track Enclo		Sewers - Sanitary Storm			Sewers - Samfary Storm		
Site Lighting		Trash Enclosures			Trash Enclosures		
Fearce Fearce DWFLLING STRUCTURES - 1460 \$0 DWFLLING STRUCTURES Exactury Bailding Roofing Recording Roofing Roofing Siding/Dopwnspouts Siding/Dopwnspouts Statury Bailding Roofing Siding/Dopwnspouts Siding/Dopwnspouts Dovs Windows Pleoring Pleoring Flooring Painting Remarks Pleoring Doywall Painting Printing Remarks Doywall Painting Remarks Pleoring Beth Electrical Pleoring Pleoring Mechanical Mechanical Pleoring Pleoring Mechanical Mechanical Remarks Remarks Mechanical Mechanical Restrict Restrict Mechanical Access Control/video Surveillance So DWELLING EQUIPMENT - 1465 NONDWELLING EQUIPMENT - 1465 So NONDWELLING EQUIPMENT - 1475 So NONDWELLING EQUIPMENT - 1475 So NONDWELLING EQUIPMENT - 1475 Maintenance <td></td> <td>Site Lighting</td> <td></td> <td></td> <td>Site Lighting</td> <td></td> <td></td>		Site Lighting			Site Lighting		
DWELLING STRUCTURES - 1460 \$0 DWELLING STRUCTURES Reserve Building Exerve Building Exerve Building Roofing Roofing Roofing Staing/Doywaspouts Siding/Doywaspouts Roofing Doywall Pooring Pooring Procring Printing Rintedon Richen Buth Richen Buth Electrical Electrical Plumbing Mechanical Richen Buth Electrical Electrical Electrical Electrical Electrical Plumbing Mechanical Mechanical Mechanical Mechanical Access Control/video Surveillance Access Control/video Surveillance SO DWELLING EQUIPMENT - 1465 Ranges/Refligerators SO DWELLING EQUIPMENT - 1455 Roboto Stream SO DWELLING EQUIPMENT - 1455 Roboto Stream SO DWELLING EQUIPMENT - 1455 Roboto Stream SO NONDWELLING EQUIPMENT - 1455 Roboto Stream SO NONDWELLING EQUIPMENT - 147	ž	Fence			Fence		
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Siding/Dopwnspouts		Exterior Brilding			Exterior Building		
Siding/Dopwnspouts Siding/Dopwnspouts Doors Windows Flooring Provided Separation Drywall Painting Kitchen Baff Baff Electrical Plumbing Mechanical Mechanical LBP/Asbestos/Mold Abatement Solubiliance Access Control/Video Surveillance Access Control/Video Surveillance ADA Air Conditioners Solubourling NONDWELLING STRUTES - 1470 Solubourling NONDWELLING STRUTES - 1470 Solubourling NONDWELLING STRUTES - 1470 Access Control/Video Surveillance Access Control/Video Surveillance Solubourling NONDWELLING STRUTES - 1470 Solubourling Community Bidg/Space Maintenance Access Control/Video Surveillance Access Control/Video Surveillance Access Control/Video Surveillance Solubotal of Estimated Cost Solubotal of Estimated Cost		Doofing			Roofing		
Doors		Siding Dominsports			Siding/Dopwnspouts		
Windows		Doors Doors			Doors		
Flooring Painting		Mindows			Windows		
Dryoning Painting Ritchen		Williams			Flooring		
Painting Kitchen		Flooring			Drywall		
Ritchen Bath		Deinting			Painting		
Bath Electrical Plumbing Mechanical Plumbing Mechanical LBP/Asbestos/Mold Abatement S04 Compliance Access Control/Video Surveillance Access Control Video		Vitchen			Kitchen		
Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement S04 Compliance Access Control/Video Surveillance S0		Bath			Bath		
Plumbing		Electrical			Electrical		
Dechanical LBP/Asbestos/Mold Abatement S04 Compliance Access Control/Video Surveillance Acce		Plumbing			Plumbing		
LBP/Asbestos/Mold Abatement		Mechanical			Mechanical		
So		LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement	-	
So DWELLING EQUIPMENT - 1465		504 Compliance			504 Compliance		
S0 DWELLING EQUIPMENT - 1465		Access Control/Video Surveillance			Access Control/Video Surveillance		
Ranges/Refrigerators			L	30	DWELLING EQUIPMENT - 1465		%0 8.0
ADA Air Conditioners		Ranges/Refrigerators			Ranges/Refrigerators		
So NONDWELLING STRUCTURES - 1470		ADA Air Conditioners		Hamilton to the state of the st	ADA Air Conditioners		
e Community Building/Space Access Control/Video Surveillance Access Control/Video Surveillance \$0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance Maintenance Subtotal of Estimated Cost Subtotal of Estimated Cost		NONDWELLING STRUCTURES - 1470		\$0	NONDWELLING STRUCTURES - 1470		80
e Access Control/Video Surveillance \$0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance Maintenance Subtotal of Estimated Cost Subtotal of Estimated Cost		Community Building/Space			Community Building/Space		
Subtotal of Estimated Cost S0 NONDWELLING EQUIPMENT - 1475 Playground Playground Community Bldg/Space Maintenance Maintenance Subtotal of Estimated Cost Subtotal of Estimated Cost Cos		Access Control/Video Surveillance			Access Control/Video Surveillance		
Subtotal of Estimated Cost Subtotal of Estimated Cost		NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475	1	\$0
Subtotal of Estimated Cost \$0		Playground			Playground		
Subtotal of Estimated Cost \$0 Subtotal of Estimated Cost		Community Bidg/Space Maintenance			Community Bldg/Space Maintenance		
			timated Cost	W	F Jo Mothins	stimated Cost	0\$
		Subjoid Of 1	Standarou Cost	^			

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Pirt III Supporting Pages - Physical Noed Work Statement	4	D .					Expires 04/30/20011
Work Statement for Year 3	art II: Su	pporting Pages - Physical Needs Work Statem	ient		A A A A A A A A A A A A A A A A A A A	1 1	
Strict Development Number/Organical Congression of Major Works	Vork Statement	Work Statement for PFY: 201	ы		Work Statement for Y. FFY: 2011.		
STUE IMPROVEMENTS - 1450 StO STUE IMPROVEMENTS Landscaping/Site Improvements Concrete/Applant Landscaping/Site Improvements Landscaping/Site Improvements Severa - Smittery Storm Track Improvements Track Includence Store Lighting Store Lighting Fearer Deverage - Smittery Storm Store Lighting Fearer Site Lighting Store Lighting Fearer Doverage - Smittery Storm Store Lighting Fearer Store Lighting Store Lighting Fearer Store Lighting Store Lighting Scoring Deverspouts Store Lighting Storing Deverspouts Store Lighting Storing Deverspouts Non-store Building Storing Deverspouts Non-store Building Store Lighting Store Building Store Lighting Store Building Pearing Non-store Common Video Store Building Access Control Video Store Building Access Control Video Store Building Access Control Video Store Building Store Building Store Access Control Video Store Building Store Control Video Store Building <td>r Year 1 FFY:</td> <td></td> <td>Quantity</td> <td>Estimated Cost</td> <td>Development Number/Name/General Description of Major Work Categories</td> <td>Quantity</td> <td>Estimated Cost</td>	r Year 1 FFY:		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
Concrete/Applaint	MP 741	SITE IMPROVEMENTS - 1450		\$0	SITE IMPROVEMENTS		08
Landsching Sowers - Smith your Street Landsching Site Lighting Fence DWELLING STRUCTURES Some Street Landsching String Dopwing to the Street S		Concrete/Asphalt			Concrete/Asphalt		
Trash Enclosures Trash Enclosures Trash Enclosures		Landscaping/Site improvements			Sewers - Sanitary Storm		
Site Lighting Site Lighting PowELLING STRUCTURES - 1460 80 DWELLING STRUCTURES Exterior Building Roofing Roofing Roofing Roofing Statestor Building Roofing Siding/Doymspouts Siding/Doymspouts Doors Windows Windows Windows Windows Windows Kitchen Electrical Plumbing Mechanical LiPhydestosovida Mechanical Lowes Control/Video Surveillance Sol Compliance Sol Compliance Access Control/Video Surveillance Sol Compliance Sol Compliance ADA Art Conditioners Sol Compliance Sol Compliance ADA Art Conditioners Sol Compliance Sol Compliance ADA Art Conditioners		Sewers - Santary Storm Trash Enclosures			Trash Enclosures		
Fence Fenc		Site Lighting			Site Lighting		
DWELLING STRUCTURES - 1460 \$0 DWELLING STRUCTURES Recofting Exertor Building Exertor Paulding Recofting Siding/Dopwispours Nocoting Siding/Dopwispours Windows Plooris Windows Plooring Proving Powell Proving Powell Printing Kitchen Barth Berth Electrical Pertical Plumbing Mechanical Mechanical Nowelbarical Mechanical Access Coursoll/video Surveillance Sot Compliance DWELLING EQUIPMENT - 1465 So AbA Air Conditioners Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1455 So Access Control/Video Surveillance So NONDWELLING EQUIPMENT - 1455 Access Control/Video Surveillance Robinstance Access Control/Video Surveillance Community Bulding/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Playground Physical Access Control/Video Surveillance	ž	Fence			Fence		
Reducing Building Stiding Stid	Agental	DWELLING STRUCTURES - 1460		\$0	DWELLING STRUCTURES	<u>I</u> I	\$0
Roofing Siding/Dopwnispouts		Exterior Building	l		Exterior Building		
Stding/Dopwnspouts		Roofing			Roofing		
Doors		Siding/Dopwnspouts			Siding/Dopwnspouts		
Windows		Doors			Doors		
Flooring Painting		Windows			Windows	•	
Drywall Painting Kitchen Bath Bath Electrical Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance Access Control/Video Su		Flooring			Flooring		
Fauffling Figure		Drywall			Drywall		
Billioneria British		Painting			Faining		
Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement S04 Compliance Access Control/Video Surveillance Access Control/V		Kifchen Do4			Bath		
Plumbing Plumbing Mechanical LBP/Asbestos/Mold Abatement S04 Compliance Access Control/Video Surveillance Access Control/Vid		Daul			Flectrical		
Mechanical LBP/Asbestos/Mold Abatement 504 Compliance 504 Compliance Access Control/Video Surveillance Access Control/Video S		Plumbing			Plumbing		
LBP/Asbestos/Mold Abatement		Mechanical			Mechanical		
S04 Compliance		LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
So DWELLING EQUIPMENT - 1465		504 Compliance			504 Compliance		
S0 DWELLING EQUIPMENT - 1465		Access Control/Video Surveillance			Access Control/Video Surveillance		~~~
Ranges/Refrigerators		DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		200
ADA Air Conditioners		Ranges/Refrigerators			Ranges/Refrigerators		
So NONDWELLING STRUCTURES - 1470		ADA Air Conditioners			ADA Air Conditioners	J.	
Community Building/Space Access Control/Video Surveillance Access Control Playground Community Bldg/Space Maintenance Maintenance Maintenance Subtotal of Estimated Cost Subtotal of Estimated Cost		NONDWELLING STRUCTURES - 1470		0\$	NONDWELLING STRUCTURES - 1470	I	\$0
Access Control/Video Surveillance S0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance Maintenance Subtotal of Estimated Cost S0 S0 S0 S0 S0 S0 S0 S		Community Building/Space			Community Building/Space		
Subtotal of Estimated Cost So NONDWELLING EQUIPMENT - 1475 Playground Playground Community Bldg/Space Maintenance Maintenance Subtotal of Estimated Cost Subtotal of Estim		Access Control/Video Surveillance			Access Control/Video Surveillance		
Subtotal of Estimated Cost Subtotal of Estimated Cost Playground Cost Subtotal of Estimated Cost Subto		NONDWELLING EQUIPMENT - 1475		80	NONDWELLING EQUIPMENT - 1475	1	80
Subtotal of Estimated Cost \$90 Subtotal of Estimated Cost		Playground			Playground		
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		Subtotal of]	Estimated Cost	20	Subtotal of	Estimated Cost	\$0

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Capital ru	Capital Fund Program - Five Year Action Plan			U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011	Office of Pul	Office of Public and Indian Housing Expires 04/30/20011
Part II: Su	Part II: Supporting Pages - Physical Needs Work Statement	lent				- A SAME AND A SAME AN
Work Statement	Work Statement for Year FFY: 2010	Year 2		Work Statement for Year FFY: 2011	ar 3	- La La La La La Companyon (Companyon (Compa
for Year 1 FFY:	Development Number/Name/General Description of Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 744	SITE IMPROVEMENTS - 1450		08	SITE IMPROVEMENTS		\$0
	Concrete/Asphalt	L		Concrete/Asphalt		
	Landscaping/Site Improvements			Sewers - Sanitary Storm		
	Sewers - Saintally Stollin Trash Enclosures	•		Trash Enclosures		
	Site Lighting			Site Lighting Fence		
į	Felice					
Ammil	DWELLING STRUCTURES - 1460		\$20,000	DWELLING STRUCTURES	<u> </u>	\$20,000
	Exterior Building			Exterior Building		4
Statement	Roofing		\$5,000	Roofing		\$5,000
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Windows		
	wannawa Zioodia			Floring		
	Drwall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Electrical			Electrical		
	Plumbing			Flumbing		
	Mechanical			INDCLIBILICAL I DD/A chectos/Mold Abatement		
	LBP/Aspestos/Mold Abatement		\$15,000	504 Compliance		\$15,000
	Access Control/Video Surveillance			Access Control/Video Surveillance		- HARRIST - AWARDAMATER
	DWELLING EQUIPMENT - 1465	<u> </u>	\$0	DWELLING EQUIPMENT - 1465		08
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners	1	
	NONDWELLING STRUCTURES - 1470		\$0	NONDWELLING STRUCTURES - 1470		80
	Community Building/Space		-	Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		\$\text{\tin}\text{\tett}\\ \text{\text{\text{\text{\text{\text{\text{\text{\text{\texit}\\ \text{\text{\text{\text{\text{\text{\text{\text{\text{\texi{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\ti}\}\text{\texi}\text{\text{\text{\texi}\text{\text{\texittt{\text{\text{\texit}\xi}\\ \tittt{\text{\texittt{\text{\texi}\tint{\text{\ti}\tittitt{\text{\text{\text{\texi}\text{\text{\texi}\texit{\text{
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMEN I - 14/5		04
	Playground			Playground Community Bldg/Space		
	Maintenance			Maintenance		
		Subtotal of Estimated Cost	\$40,000	Subtotal of	Subtotal of Estimated Cost	\$40,000
				AMANAMATINITY	**************************************	

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Catter Burgan Bivo Vasy Action Dian	U.S. Department of Housing and Urban Development
Capital Fullu Liogram - rive rout avenom com	Office of Public and Indian Housing
	Expires 04/30/20011

Price Pric	Part II: Supporting Pages - Physical Needs Work Statement	١,		Work Statement for Year	sar 3	A COMMISSION OF THE PARTY OF TH
		rear 2		FFY: 2011	- 1	
STITE IMPROVEMENTS - 1450 Story STITE IMPROVEMENTS Concreted Asphilt Concreted Asphilt Concreted Asphilt Concreted Asphilt	FFY: Development Number/Name/General Description of Major V	Quantity	Sstimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
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Trath Enclosures Sovera - Sanitary Storm Trath Enclosures Trat	Landscaping/Site Improvements	-		Landscaping/Site Improvements		
Trash Enclosures Trash Enclo	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
Petrop P	Trash Enclosines			Trash Enclosures		
Pence	Site Lighting			Site Lighting		
Exercic Building Station State				Fence		
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Exterior Building Roofing Siding/Dopwispouts	DWELLING STRUCTURES		80	DWELLING STRUCTURES		O.e.
Roofing Roofing	Exterior Building	***************************************		Exterior Building		
Siding/Dopwnspouts	Roofing			Roofing		
Nondows	Siding/Dopwnspouts			Siding/Dopwnspouts		
Windows	Doors			Doors		
Plooring Proving	Windows			Windows		
Drywall	Flooring			Flooring		
Ritchen	Drywall			Drywall		
Ritchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance Access Control/Video Surveillance ADA Air Conditioners ADA Air Conditioners So NONDWELLING EQUIPMENT - 1465 ADA Air Conditioners So NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance Access Control/Video Surveillance Access Control/Video Surveillance Adaintenance Adaintenance Adaintenance Maintenance Maintenance Maintenance Maintenance Adaintenance Adainten	Painting			Painting		
Bath	Kitchen			Kitchen		
Electrical Plumbing Mechanical Plumbing Mechanical LBP/Asbestos/Mold Abatement S04 Compliance Access Control/Video Surveillance Access Control/Video Surveillance Access Control/Video Surveillance Access Control/Video Surveillance ADA Air Conditioners	Bath	-		Bath		
Plumbing Plumbing	Electrical			Electrical		
Mechanical LBP/Asbestos/Mold Abatement LBP/Asbestos/Mold Abatement S04 Compliance Access Control/Video Surveillance S0	Plumbing			Plumbing		
LBP/Asbestos/Mold Abatement	Mechanical			Mechanical		
So	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
So DWELLING EQUIPMENT - 1465	504 Compliance			504 Compliance		
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ADA Air Conditioners	DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		O.
## ADA Air Conditioners ## So NONDWELLING STRUCTURES - 1470 ## Community Building/Space ## Access Control/Video Surveillance ## Access Control	Ranges/Refrigerators			Ranges/Refrigerators		
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Community Building/Space	NONDWELLING STRUCTURES - 1470		\$0	NONDWELLING STRUCTURES - 1470		DA.
e Access Control/Video Surveillance \$0 NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance Maintenance Subtotal of Estimated Cost Subtotal of Estimated Cost	Community Building/Space			Community Building/Space		
So NONDWELLING EQUIPMENT - 1475 Playground Playground Community Bldg/Space Maintenance Maintenance Subtotal of Estimated Cost Subtotal of Estim	Access Control/Video Surveillance			Access Control/Video Surveillance	L	
Subtotal of Estimated Cost Sports Subtotal of Estimated Cost Subtotal Of Es	NONDWEITING FOUIPMENT - 1475		0\$	NONDWELLING EQUIPMENT - 1475		20
Subtotal of Estimated Cost \$0 Subtotal of Estimated Cost	Playground			Playground		
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	Subtotal of E.	stimated Cost	\$0	Subtotal of	Estimated Cost	80
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Part II: Supporting Pages - Physical Needs Work Statement	Work Statement for Year 3 FFY: 2011	Expires 04/30/20011
rr 2 So SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Impro Sewers - Sanitary Ston Trash Enclosures Site Lighting Fence So DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Panting Kitchen Bath Bath Bath Bath Bath Bath Bath Bath	ear	***************************************
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SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence Exterior Building Roofing Siding/Dopwnspouts Doars Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance Access Courtol/Video Surveillance Community Building/Space Access Courtol/Video Surveillance NONDWELLING STRUCTURES - 1470 Community Building/Space Access Courto/Video Surveillance NONDWELLING SQUIPMENT - 1465 Playseround Playseround	eral Description of Major Work Quantity ories	Estimated Cost
Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement Sod Compliance Access Control/Video Surveillance DWELLING STRUCTURES - 1460 Sold Compliance Access Control/Video Surveillance Access Control/Video Surveillance Access Control/Video Surveillance Community Building/Space Access Control/Video Surveillance NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING SQUIPMENT - 1465 Playeround Playeround	AAAAAA AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	0\$
Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance DWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance DWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING SUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING SUIPMENT - 1455 Ranges/Refrigerators ADA Air Conditioners NONDWELLING SUIPMENT - 1475 Plavaround	aprovements	
Irrash Enclosures Site Lighting Fence DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kirchen Bath Electrical Plumbing Mechanical LBPAsbestos/Mold Abatement 504 Compilance Access Control/Yideo Surveillance DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Yideo Surveillance NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Yideo Surveillance NONDWELLING STRUCTURES - 1470 Sommunity Building/Space Access Control/Yideo Surveillance NONDWELLING EQUIPMENT - 1475 SO Plaveround	torm	
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Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING SCRUVCITURES - 1470 Community Building/Space Access Control/Video Surveillance Access Control/Video Surveillance Sommunity Building/Space Access Control/Video Surveillance	ES	80
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	PMENT - 1475	\$0
Community Bldg/Space Community Bldg/Space Maintenance Maintenance	Space	
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Capital Fund	Capital Fund Program - Five Year Action Plan			U.S. Department	of Housing a	U.S. Department of Housing and Urban Development
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Part II: Suppo	Part II: Supporting Pages - Physical Needs Work Statement		**************************************		1 [**************************************
Work Statement for	Work Statement for Y FFY: 2012	ear 4		Work Statement for Year Work Statement for Year	ar 5	And and a second property of the second prope
Year 1 FFY: 09	Development Number/Name/General Description of Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 703	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS	I	80
	Concrete/Asphalt	<u>L</u>		Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Track Factorines		
	Trash Enclosures Site Tiohtino			Site Lighting		
ž	Fence			Fence		
Americal	DWELLING STRUCTURES - 1460		\$0	DWELLING STRUCTURES	-k/	\$0
	Exterior Building	<u> </u>		Exterior Building		
Sintegrani	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywali			Drywall		
	Painting			Painting		
	Kitchen			D.4		
	Bath			Floring		
	Electrical	-		Dismina		
	Plumbing			Mechanical		
	T BP/Ashestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465	1	\$0	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		***************************************
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		The state of the s
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		- Liminate Line (NOTE TOTTOTT)
	NONDWELLING EQUIPMENT - 1475		80	NONDWELLING EQUIPMENT - 1475		80
	Playground			Playground		
	Community Bidg/Space Maintenance			Maintenance		
	***************************************		US		Subtotal of Estimated Cost	08
	Subjoial of Estimated Cost	miated Cost	9			- Commission of the Commission

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Capital Fund	Capital Fund Program - Five Year Action Plan	Marketin A Comment	1000 A	U.S. Department	of Housing	U.S. Department of Housing and Urban Development Office of Public and Indian Housing
- Control of the Cont	AND THE PROPERTY AND TH		ANIMATATA ANIMA	AND A CONTRACTOR OF THE PERSON		Expires 04/30/20011
Part II: Supp.	Part II: Supporting Pages - Physical Needs Work Statement			The state of the s	- 1	
Work Statement for	Work Statement for Y FY: 2012	rear 4		Work Statement for Year PFY: 2013	ar 5	The second secon
Year 1 FFY: 09	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 704	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures Site Lighting		
	Fence			Fence		***************************************
1900.000	DWELLING STRUCTURES - 1460	J	\$0	DWELLING STRUCTURES		80
	Exterior Building	L		Exterior Building		
	Roofing Siding/Dommeronite			Kooming Siding/Dopwinspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Digwall		
	Faming			Kitchen		
	Bath			Bath		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			I.BP/Ashestos/Mold Abatement		
	LDT/155Desitos/ratolia extatentent. 504 Compliance			504 Compliance		
	DWELLING EQUIPMENT - 1465		0\$	DWELLING EQUIPMENT - 1465		0\$
	Ranges/Refrigerators	I	A LANGUAGE AND THE STATE OF THE	Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		A THE STATE OF THE
	NONDWELLING EQUIPMENT - 1475	J	80	NONDWELLING EQUIPMENT - 1475		\$0
	Playground Community Bldg/Space			Playground Community Bldg/Space Maintenance		
	- Annual	Subtotal of Estimated Cost	0\$		Subtotal of Estimated Cost	0\$
				WARRY TO THE TAXABLE PROPERTY OF THE PROPERTY		

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	Capital Fullu I 10gram - 1117 Avai Avai Avai Ami			U.S. Department	of Housing (U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part II. Sunn	Part II: Sunnorting Pages Physical Needs Work Statement		***************************************	AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA		
Wash Sepament for	Work Statement for Y	Cear 4	Like diddy by grammy was	Work Statement for Year FFY: 2013	ear S	
Year 1 FFY: 09	Development Number/Name/General Description Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 705	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
ž	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
	DWETTING CTDIPTINES 1460		\$0\$	DWELLING STRUCTURES		\$0
Amutal	DWELLING STRUCTURES - 1460		O.A.	Extensor Building		
# 9 mm	Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical I.BP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance ADA Air Conditioners Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space		08	Rooting Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical I.BP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance Community Building/Space Access Control/Video Surveillance		08
	Playground Community Bldg/Space Maintenance	L		Playground Community Bldg/Space Maintenance		and the second s
	The state of the s	Subtotal of Estimated Cost	\$0	Subtotal of	Subtotal of Estimated Cost	0\$

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Work Statement for Work Statement for Work Statement for Year 1 FFY: 2011 Work Statement for FFY: 2011 Vear 1 FFY: 202 AMP 706 SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance DWELLING EQUIPMENT - 1465	Work Statement Work Statement for Year 4 FFY: 2012 scription of Major Work The semitive semi	So S20,000	Work Statement for Year PFY: 2013 Development Number/Name/General Description of Major Work Categories SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures	at 5	
Work Statement for Year 1 FFY: 02 Year 1 FFY: 02 Development Number/Name/General Description of Categories SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence Exterior Building Roofing Siding/Dopwnspouts Downs Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillanc DWELLING EQUIPMENT - 1465	5	Estimated Cost \$0 \$20 ,000	Work Statement for Ye FFY: 2013 Development Number/Name/General Description of Major Work Categories SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures		
		Estimated Cost \$0 \$20 ,000	Development Number/Name/Caneral Description of Major Work Categories SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures		
SITE IN CONTRACT OF CONTRACT O	\$1	\$20,000	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures	Quantity	Estimated Cost
DWELL DWELL	St1	\$20,000	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures		80
DWELL		\$20,000	Site Lighting Fence		
DWEL			DWELLING STRUCTURES		\$520,000
Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space	nt lance 1470	\$5,000	Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Playground Community Bidg/Space		\$5,000 \$200,000 \$150,000 \$15,000 \$15,000
Maintenance	Subtotal of Estimated Cost	\$40,000	Maintenance Subtotal of I	Subtotal of Estimated Cost	\$1,040,000

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		Year 4		FFY: 2013	- 1	
Work Statement for Year 1 FFY: 09	Description o	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
Ş	Categories		\$310,000	SITE IMPROVEMENTS		\$310,000
AMP /08	SILE IMPRIO VENERALIS - A430	L	\$210,000	Concrete/Asphalt		\$210,000
	Concrete/Aspnan		\$100.000	Landscaping/Site Improvements		\$100,000
	Landscaping/sue miprovencens			Sewers - Sanitary Storm		
	Sewers - Samuary Scouli			Trash Enclosures		
	Irash Enclosures			Site Lighting		
	Site Lighting			Fence		
ž	rence			And the state of t		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
1	DWELLING STRUCTURES - 1460		\$2,310,000	DWELLING STRUCTURES		\$2,310,000
	Exterior Building			Exterior Building		
	Doofing			Roofing		4
	Cidino/Dominenonite		\$200,000	Siding/Dopwnspouts		2200,000
	Doors Doors		\$125,000	Doors		\$125,000
	Windows		\$100,000	Windows	•	\$100,000
	A LINCONS		\$100,000	Flooring		\$100,000
	Flooring		\$150,000	Drywall	•	\$150,000
	Urywaii		\$100,000	Painting		\$100,000
	Painting		\$100,000 6125,000	Kitchen		\$135,000
	Kitchen		\$150,000	Rath		\$100,000
	Bath		9300,000	Diogenical		\$300,000
	Electrical		\$300,000	Diversion		\$300,000
	Plumbing		2300,000	grinital		000 0003
	Mechanical		\$200,000	Mechanical		\$500,000
	LBP/Asbestos/Mold Abatement		\$500,000	LBP/Asbestos/Mold Abatement		9300,000
	\$04 Compliance			504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	DWEI ING FOI IPMENT - 1465		\$90,000	DWELLING EQUIPMENT - 1465	1_	\$90,000
	Dangad/Defrications	<u></u>	\$90,000	Ranges/Refrigerators		250,000
	ADA Air Conditioners			ADA Air Conditioners		
	MONDWEI ING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470	L	WARRY
	Community Building/Snace			Community Building/Space		
	A community Demonstrate Space			Access Control/Video Surveillance		
	Access Colling y Ideo Sul Vellialico	<u></u>	80	NONDWELLING EQUIPMENT - 1475	!	\$0
	Playmound	<u> </u>		Playground		
	Ocumunity Bido/Space			Community Bldg/Space		
	Maintenance			Maintenance		
		Dog Cott	\$5 110 000	Subtotal of J	Subtotal of Estimated Cost	\$5,110,000
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Capital Fund	Capital Fund Program - Five Year Action Plan		A Committed of the Comm	U.S. Department	of Housing	U.S. Department of Housing and Urban Development
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Part II: Suppo	Part II: Supporting Pages - Physical Needs Work Statement			A community of com		MANAGEMENT .
Work Statement for	Work Statement for Y	rear 4		Work Statement for Year Work Statement for Year	ar 5	A AAAAA A AAAAAA AAAAAAAAAAAAAAAAAAAAA
Year 1 FFY: 09	Development Number/Name/General Description Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 709	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lietting			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting		
	Fence			Fence		
Semana 1	DWELLING STRUCTURES - 1460		\$0	DWELLING STRUCTURES		\$0
H H H H H H	Exterior Building Roofing	<u> </u>		Exterior Building Roofing		
	Siding/Dopwnspouts			Siding/Dopwinspours Doors		
	Windows			Windows		
	Flooring	·····		Flooring		
	Drywall Paintino			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Electrical			Electrical		
	rlumoing Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance		08	DWELLING FOLIPMENT - 1465		\$0
	Dw. ELLING ECUL MEN 1 - 1405 Ranges/Refrigerators			Ranges/Refrigerators		AND THE RESIDENCE OF THE PARTY
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		ATTENDED TO THE REAL PROPERTY OF THE PERTY O
	NONDWELLING EQUIPMENT - 1475	ll	\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground Company Distriction			Playground Community Blds/Space		
	Maintenance			Maintenance		A THE PARTY OF THE
	Subtotal of Estimated Cost	imated Cost	0\$	Subtotal of	Subtotal of Estimated Cost	08
		-		CASHILLIAN AND THE CONTRACT CO		

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Capital Fund	Capital Fund Program - Five Year Action Plan	and a second	The state of the s	U.S. Department	of Housing	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Dont II. Sumn	Don't II. Summerting Pages - Physical Needs Work Statement					WHITE AT THE PARTY OF THE PARTY
ratett. Supp	Work Statement for Y	ear 4	AND THE PROPERTY OF THE PROPER	Work Statement for Year PFY: 2013	ar 5	A A A A A A A A A A A A A A A A A A A
Year 1 FFY: 09	Development Number/Name/General Description of Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 710	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting			Concrete/Asphait Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting		
ÿ	Fence	***************************************		Fence		08
1015883	DWELLING STRUCTURES - 1460		20	DWELLING STRUCTURES		09
E	Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance			Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		S.
	DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		90
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		A A A A A A A A A A A A A A A A A A A
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470 Community Building/Space		
	Community Building Space Access Control/Video Surveillance			Access Control/Video Surveillance		A CONTRACTOR OF THE CONTRACTOR
	NONDWELLING EQUIPMENT - 1475	<u> </u>	\$0	NONDWELLING EQUIPMENT - 1475		80
	Playground Community Bldg/Space Miintenance			Playground Community Bldg/Space Maintenance		
	Subtotal of Estimated Cost	imated Cost	0\$	Subtotal of	Subtotal of Estimated Cost	0\$
			CONTROL CONTRO	The state of the s		

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Capital Fund	Capital Fund Program - Five Year Action Plan		THE RESIDENCE OF THE PROPERTY	U.S. Department	of Housing a	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part II: Suppo	Part II: Supporting Pages - Physical Needs Work Statement			AGENOMANIEN		
Work Statement for		Year 4		Work Statement for Year FFY: 2013	ar 5	
Year 1 FFY: 09	Development Number/Name/General Description or Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 712	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting	4111		Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting		
	Fence Fence			Sad Project i Mc Ground IDEG		08
	DWELLING STRUCTURES - 1460		DQ.	DWELLING SINCE		· · · · · · · · · · · · · · · · · · ·
10 10 10 10 10 10 10 10 10 10 10 10 10 1	Exterior Building Roofing Siding/Dopwnspouts Doors			Exterior Building Roofing Siding/Dopwnspouts Doors		
	Windows			Windows		
	Flooring Drywall			Flooring Drywall		
	Painting			Painting		
	Kitchen			Kitchen Doth		
	Bath Flectrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement 504 Compliance			LBP/Asbestos/Mold Abatement 504 Compliance		
	Access Control/Video Surveillance	1		Access Control/Video Surveillance		LL LL DULL DANGE PROPERTY OF THE PERTY OF TH
	DWELLING EQUIPMENT - 1465	l	\$0	DWELLING EQUIPMENT - 1465	. 1	80
	Ranges/Refrigerators			Ranges/Refrigerators ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground Community Blds/Space			Playground Community Bldg/Space		
	Maintenance			Maintenance		Manager
	Subtotal of Estimated Cost	imated Cost	0\$	Subtotal of	Subtotal of Estimated Cost	\$0
Freeze Contractor Cont	***	-		Comment of the Commen		

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Work Statement for Work Statement for Work Statement for Year 1 FFY: 20 Year 1 FFY: 20 Description of Major Work Categories AMP 714 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence DWELLING STRUCTURES - 1460 Exterior Building Roofing Sidng/Dopwnspouts Doors Windows Flooring Drywall Planting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance DWELLING SCUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Community Building/Space	Work Statement for Year 4 Work Statement for Year 4 FFY: 2012 scription of Major Work Quantity				
Work Statement for Year 1 FFT: 29 Development Number/Name/General Description Categories AMP 714 SITE IMPROVEMENTS - 1450 Concrete/ Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatemen 504 Compliance Access Control/Video Surveill: DWELLING EQUIPMENT - 1465 Access Control/Video Surveill: DWELLING EQUIPMENT - 1465 ADA Air Conditioners NONDWELLING STRUCTURES -	٧ ٢		A THE PROPERTY OF THE PROPERTY	- 1	
75.00 M	L		Work Statement for Year FFY: 2013	ear 5	LL HAMANIE LANGE HIMANIE
S III	•	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
1 F	THE PERSON NAMED AND PASSED OF	08	SITE IMPROVEMENTS		80
			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm		
			Trash Enclosures Site Lighting		
			rence		
		80	DWELLING STRUCTURES		
			Exterior Building Roofing		
Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatemen 504 Compliance Access Control/Video Surveill: DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - Community Building/Space			Siding/Dopwnspouts		
Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatemen 504 Compliance Access Control/Video Surveill: DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - Community Building/Space			Windows		
Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatemen 504 Compliance Access Control/Video Surveill: DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - Community Building/Space			Flooring		
Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatemen 504 Compliance Access Control/Video Surveill: DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - Community Building/Space			Deinting		
Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatemen 504 Compliance Access Control/Video Surveilli DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - Community Building/Space			Kitchen		
Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatemen 504 Compliance Access Control/Video Surveills DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - Community Building/Spec			Bath		
Plumbing Mechanical LBP/Asbestos/Mold Abatemen 504 Compliance Access Control/Video Surveille DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - Community Building/Space			Electrical		
Mechanical LBP/Asbestos/Mold Abatemen 504 Compliance Access Control/Video Surveilli DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - Community Building/Space			Flumbing Mechanical		
Soft Compliance Soft Compliance Access Control/Video Surveille DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - Community Building/Specien			LBP/Asbestos/Mold Abatement		
Access Control/Video Surveille DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - Community Building/Space			504 Compliance	-	
DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - Community Building/Space	ance		Access Control/Video Surveillance		ÇĞ
Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - Community Building/Space		80	DWELLING EQUIPMENT - 1465		26
ADA Air Conditioners NONDWELLING STRUCTURES - Community Building/Space			Ranges/Retrigerators		
NONDWELLING STRUCTURES - Community Building Space			ADA All Collections		WARRANT.
Community Building/Space	1470		NONDWELLINGSIKUCIOKES - 14/0	1	
CONTROL OF THE PARTY OF THE PAR			Access Control/Video Surveillance		
Access Colitol video surveinance NONDWELLING FOURMENT - 1475	475	80	NONDWELLING EQUIPMENT - 1475		08
Playgound Community Bldo'Coace			Playground Community Bldg/Space		
Maintenance			Maintenance		
	Subtotal of Estimated Cost	0\$	Subtotal of	Subtotal of Estimated Cost	0\$

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						Expires 04/30/20011
art II. Sunn	Part II. Sunnorting Pages - Physical Needs Work Statement				- 1	**************************************
die in the	Work Statement for New Statement for New Statement First	ear 4	· · · · · · · · · · · · · · · · · · ·	Work Statement for Year FFY: 2013	ear 5	
work Statement for Year 1 FFY: <u>09.</u>	Development Number/Name/General Description of Major Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
A34D 715	SITE IMPROVEMENTS - 1450		80.	SITE IMPROVEMENTS		80
(1) JW	Concrete/Asphalt	I		Concrete/Asphalt Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures Site Lighting		
ÿ	Site Lighting Fence			Fence		And important property in the control of the contro
	DWRI I NG STRIKCHIRES - 1460	.1	80	DWELLING STRUCTURES		80
	Exterior Building	1	WANTED THE PROPERTY OF THE PRO	Exterior Building		
	Roofing			Kooning Siding/Dopwnspouts		
	Siding/ Lopwinspoug			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywaii			Dairting		
	Painting Vielen			Kitchen		
	Rath			Bath		
	Flectrical			Electrical		
	Plumbing			Plumbing		
	Mechanical	•		Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Moid Abatement		
	504 Compliance			Access Control/Video Surveillance		
	Access Control/video Survelliance		\$0	DWELLING EQUIPMENT - 1465	11	0\$
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners	~	
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance		0.0	Access Control Video Surveillance		80
	NONDWELLING EQUIPMENT - 1473		رق 1	Plaveround		
	riayground Community Bldg/Space			Community Bldg/Space		
	Maintenance		TATA A TRACTIC	Maintenance		
			Č	Suitetal of	On Land of Define at ad Cost	÷

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Capital Fund	Canital Fund Program - Five Year Action Plan			U.S. Department	of Housing a	U.S. Department of Housing and Urban Development
Capital r and					Office of F	Office of Public and Indian Housing Expires 04/30/20011
Part II: Sunn	Supporting Pages - Physical Needs Work Statement			A		
Water Are wally programmed for	Work Statement for Year FFY: 2012	sar 4		Work Statement for Year FFY: 2013	ar S	A STATE OF THE STA
Year 1 FFY: 09	Development Number/Name/General Description o	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 717	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm	<u></u>		Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm		
,	Trash Enclosures Site Lighting	<u> </u>		I rash Enclosures Site Lighting Fence		
	and a control of the			CA SA AMERICA ACTION OF SA AMERICA		\$1 120 000
	DWELLING STRUCTURES - 1460		\$920,000	DWELLING STRUCTORES Exterior Building		ψ1,1∠V ₅ VVV
Statement	Exterior Bunding Roofing			Rofing		
	Siding/Dopwnspouts		\$125,000	Siding/Lopwinspours Doors		\$125,000
	Windows			Windows		
	Flooring		\$100,000	Flooring		\$100,000
	Drywall		\$70,000	Drywall		\$70,000
	Painting		\$150,000	Painting		\$150,000
	Kitchen		\$150,000	Katchen	•••••	\$100,000
	Bath		\$100,000	Batta	,	\$150,000
	plumbing		\$75,000	Plumbing		\$75,000
	Mechanical		•	Mechanical		\$200,000
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			Access Control/Video Surveillance		
	DWELLING FOURMENT - 1465		\$80,000	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators	L	\$80,000	Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		WATER THE PARTY OF
	Community Building/Space			Community Building/Space		2300,000
	Access Control/Video Surveillance	!		Access Control/Video Surveillance		76
	NONDWELLING EQUIPMENT - 1475	L	\$0	NONDWELLING EQUIPMENT - 1475		080
	Playground			Playground		
	Community Bidg/Space Maintenance			Maintenance		
	Subtotal of Estimated Cost	mated Cost	\$2,000,000	Subtotal of	Subtotal of Estimated Cost	\$2,540,000
			Management of the second of th	AMARIAN AMARAMAN AMA		

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Canital Fund	Capital Fund Program - Five Year Action Plan	WHAT THE TAXABLE PROPERTY OF THE PARTY OF TH	TOWN THE PROPERTY OF THE PROPE	U.S. Department	of Housing	U.S. Department of Housing and Urban Development
					Office of	Office of Public and Indian Housing Expires 04/30/20011
Part II: Suppo	Supporting Pages - Physical Needs Work Statement	Valdatie Por Terrenanie I	A A A A A A A A A A A A A A A A A A A	AND THE PROPERTY OF THE PROPER		
Work Statement for	Work Statement for Y FFY: 2012	Year 4	ediAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	Work Statement for Year FFY: 2013.	ar 5	
Year 1 FFY: 09	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 721	SITE IMPROVEMENTS - 1450		08	SITE IMPROVEMENTS		80
ý	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
200000	DWELLING STRICTURES - 1460		08	DWELLING STRUCTURES		- \$0
	Exterior Building		29	Exterior Building		
Statutation	Roofing Siding/Dopwnspouts Doors			Roofing Siding/Dopwnspouts Doors		
	Windows Flooring			Windows Flooring		
	Drywall			Drywall		
	Painting Kitchen			Painting Kitchen		
	Bath			Bath		
	Electrical			Electrical		
	Flumbing Mechanical	·		Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Computance Access Control/Video Surveillance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465	J	\$0	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		Attended to the second
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		***************************************
	Community Building/Space			Community Building/Space Acress Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475	_1	\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground	!	SOURCE LANGUAGE CONTRACTOR OF THE PROPERTY OF	Playground Community Bldg/Space		
	Maintenance			Maintenance		
	Subtotal of Estimated Cost	timated Cost	0\$	Subtotal of I	Subtotal of Estimated Cost	0\$
	WASHINGTON TO THE TOTAL TO THE TAXABLE PROPERTY OF TAXABLE PROPERT			**************************************		

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Capital Fund	Canital Fund Program - Rive Vear Action Plan	***************************************	**************************************	U.S. Departmen	t of Housing a	U.S. Department of Housing and Urban Development
					Office of I	Office of Public and Indian Housing
	SEASON STATE OF THE STATE OF TH			- ALABAMA AND AND AND AND AND AND AND AND AND AN	***************************************	Expires 04/30/20011
Part II: Suppo	Supporting Pages - Physical Needs Work Statement				- 1	
Work Statement for	Work Statement for Y FFY: 2012	Year 4		Work Statement for Year FFY: 2013	ear 5	WARREST AND THE PERFORMANCE OF T
Year 1 FFY: 09	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 722	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
	Concrete/Asphalt Landscaping/Site Improvements			Concrete/Asphalt Landscaping/Site Improvements Sources Souriery Storm	-	
	Sewers - Samtary Storm Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
ž	Fence			rence		
STREET	DWELLING STRUCTURES - 1460	<u> </u>	\$0	DWELLING STRUCTURES	<u> </u>	\$0
	Exterior Building			Exterior Building		
Sinterport	Roofing			Kooling Sidina/Domenspouts		
	Staing Dopwispouts			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Electrical			Electrical		
	Plumbing			Flumbing		
	Mechanical Tropy Applications of Tropy Application App			Mechanical I BD/Ashestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		80
	Ranges/Refrigerators	L		Ranges/Refrigerators		
	ADA Air Conditioners	•		ADA Air Conditioners		***************************************
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		80	NONDWELLING EQUIPMENT - 1475		\$0
	Playground			Playground		
	Community Bldg/Space			Community Bidg/Space Maintenance		
	19135111511451CC		William I To The Total T			***************************************
	Subtotal of Estimated Cost	mated Cost	\$0	Subtotal of	Subtotal of Estimated Cost	80
00000000000000000000000000000000000000	**************************************					

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				- A CONTRACTOR OF THE CONTRACT		TO CANADA
Part II. Sun	Part II. Sunnorting Pages - Physical Needs Work Statement		ALL WATER TO THE PARTY OF THE P	AND THE PROPERTY OF THE PROPER	- 1	
Take the control of t	Work Statement for Year FFY: 2012	Year 4		Work Statement for Year PFY: 2013	sar 5	- Amalia (Milinga)
Year I FFY: <u>09</u>	Development Number/Name/General Description of Major Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 724	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures		
	Site Lighting Fence			Sife Lighting Fence		**************************************
	DWELLING STRUCTURES - 1460	<u> </u>	0\$	DWELLING STRUCTURES		80
Sentement	Exterior Building Roofing Siding/Dopwnspouts	J		Exterior Building Roofing Siding/Dopwnspouts		
	Doors			Windows		
	Floring			Flooring Drywall		
	Painting			Painting Kitchen		
	Bath			Bath		
	Electrical			Electrical		
	Plumbing			Plumbing Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Moid Abatement		
	504 Compliance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465	·	80	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators	L		Ranges/Refrigerators ADA Air Conditioners		
	ADA Air Conditioners			NONDWELLING STRUCTURES - 1470		
	NONDWELLING SIROCI OKES - 1470 Community Building/Space	1		Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance	··· -	O G
	NONDWELLING EQUIPMENT - 1475	i i	80	NONDWELLING EQUIPMENT - 1475		O&
	Playground Community Bldg/Space			Playground Community Bldg/Space Maintenance		
	Maintenance	Post Cost	0\$	· · · · · · · · · · · · · · · · · · ·	Subtotal of Estimated Cost	\$0
	Subtotal of I	Subtotal of Estimated Cost	20	SUDTORAL OL	Estin	nateu Cos

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Canital Fund Program - Five Year Action Plan	U.S. Department of Housing and Urban Development
	Office of Public and Indian Housing
	Expires 04/30/20011

Dont II. Sunn	Don't II. Summorting Dages - Physical Noods Work Statement			TY ALLEGE STATE OF THE PROPERTY OF THE PROPERT	The state of the s	MMM
Fart IX: Suppy	JAMES I ages - I hysical recess that a construction	7.000 4		Work Statement for Year	ar 5	
World Statement for	WORN Statement of 1 car			FFY: 2013	- 1	
Year 1 FFY: 09	Development Number/Name/General Description Contempted	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
A34D 725	STEE IMPROVEMENTS - 1450		\$0	SITE IMPROVEMENTS	***************************************	80
(A) (A)	Concrete/Asphalt	<u> </u>		Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting	-	
j	Fence			Fence		
		L		Apply had have been selected as the selection of the sele	1	00
	DWELLING STRUCTURES - 1460	l	80	DWELLING STRUCTURES		O.O.
	Exterior Building			Exterior Building		
	Roofing			Kooting		
	Siding/Dopwnspouts	•		Siding/Dopwinspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanicai		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance	l.		Access Control/ Video Surveillance	1	Φ0
	DWELLING EQUIPMENT - 1465		S0	DWELLING EQUIPMEN1 - 1465	.1	00
	Ranges/Refrigerators			Kanges/ Kemgerators		
	ADA Air Conditioners			ALM AII Collettollets		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		20
	Playground			Playground		
	Community Bldg/Space			Community Bidg/Space Maintenance		
	ALL PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF TH		ALCONOMI TOTAL			GG.
	Subtotal of E	Estimated Cost	80	Subtotal of	Subtotal of Estimated Cost	90
	THE PROPERTY OF THE PROPERTY O					

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Capital Fund	Capital Fund Program - Five Year Action Plan		**************************************	U.S. Department	of Housing Office of	U.S. Department of Housing and Urban Development Office of Public and Indian Housing
Part II: Suppo	Part II: Supporting Pages - Physical Needs Work Statement				***************************************	EAphres 04/30/20011
Work Statement for	Work Statement for Y FFY: 2012	Year 4	A A A A MILLION MANAGEMENT TO THE STATE OF T	Work Statement for Year FFY: 2013	ar 5	
Year 1 FFY: 09	Development Number/Name/General Description o	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 727	SITE IMPROVEMENTS - 1450		OS .	SITE IMPROVEMENTS		80
	Concrete/Asphalt	<u> </u>		Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
	Fence			Fence		
terated.	DWELLING STRUCTURES - 1460	1	80	DWELLING STRUCTURES		\$0
	Exterior Building	L		Exterior Building		
Sintenent	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance			Access Control Video Surveillance		
	DWELLING EQUIPMENT - 1465		08	DWELLING EQUIPMENT - 1465		20
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		WWW. WAR AND THE PROPERTY OF T
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475	L	80	NONDWELLING EQUIPMENT - 1475		\$0
	Playground			Playground		
	Community Bldg/Space			Community Bidg/Space Maintenance		
	Subtotal of Estimated Cost	nated Cost	\$0	Subtotal of E	Subtotal of Estimated Cost	20

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Capital Fund	Capital Fund Program - Five Year Action Plan			U.S. Department	of Housing a	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part II: Suppo	Part II: Supporting Pages - Physical Needs Work Statement	The state of the s		La		MALA-A-CARIA-A
Work Statement for	Work Statement for N FFY: 2012	ear 4		Work Statement for Year PFY: 2013	ar 5	
Year 1 FFY: 09	Development Number/Name/General Description o Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estinated Cost
AMP 728	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		0\$
	Concrete/Asphait Landscaping/Site Improvements			Concrete/Asphalt Landscaping/Site Improvements		
	Sewers - Sanitary Storm Trash Enclosures			Sewets - Samualy Stylin Trash Enclosures	•	
3	Site Lighting Fence			Site Lighting Fence		
Ti di	DWELLING STRUCTURES - 1460		80	DWELLING STRUCTURES		\$0
	Exterior Building	<u> </u>	11 111 1111 1111 1111 1111 1111 1111 1111	Exterior Building		
Section and	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwiispouts Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Faming		
	Bath			Bath		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement 504 Compliance		
	Access Control/Video Surveillance	•••••		Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465	1	0\$
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			NOMINATEL ING STRITCH IDES 1470		***************************************
	NOIND WELLING STRUCTURES - 1470			TACIAD WELLING STROCT CALD - 4-170		THE PERSON NAMED AND PE
	Community Building/Space Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475	اا ا	\$0	NONDWELLING EQUIPMENT - 1475	11	\$0
	Playground Community Bldg/Space			Playground Community Bldg/Space		
	Maintenance		ATTENDED TO THE PARTY OF THE PA	IVIAIIICHAIACE		· · · · · · · · · · · · · · · · · · ·
	Subtotal of Estimated Cost	imated Cost	20	Subtotal of I	Subtotal of Estimated Cost	\$0

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Capital Fund	Capital Fund Program - Five Year Action Plan	A A A A A A A A A A A A A A A A A A A		U.S. Department	t of Housing : Office of	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part II: Supp	Part II: Supporting Pages - Physical Needs Work Statement			ALLA ANTONIA DE LA CANTA DEL CANTA DE LA CANTA DEL CANTA DE LA CANTA DEL CANTA DEL CANTA DE LA CANTA DEL CAN	- 1	WHAT I WANTED TO THE TOTAL OF T
	Work Statement for Year FFY: 2012	ear 4		Work Statement for Year FFY: 2013	ear 5	All a department of the second
Year FFY: 09	Development Number/Name/General Description of Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 729	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
30	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
	PAUGE TIME STRITETTIBES - 1460		80	DWELLING STRUCTURES		\$0
10111000	DWELLING STRUCTURES - 1460		····································	Exterior Building		
Striamen	Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall			Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall		
	Fannung Kitchen Bath Electrical Plumking			Kitchen Bath Electrical Plumbing		
	Intuitions Mechanical LBP/Asbestos/Mold Abatement 504 Compliance			Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		
	Access Control viveo surventance DWELLING EQUIPMENT - 1465 Ranges/Refrigerators		80	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioner		0\$
	ADA AIr Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space			NONDWELLING STRUCTURES - 1470 Community Building/Space	·- 	
	Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475		08	NONDWELLING EQUIPMENT - 1475		80
	Playground Community Bidg/Space Maintenance	<u> </u>		Playground Community Bldg/Space Maintenance		The state of the s
	Subtotal of Estimated Cost	imated Cost	80	***************************************	Subtotal of Estimated Cost	0\$

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		-			>>>>>>	Expires 04/30/20011
art II: Supp	Part II: Supporting Pages - Physical Needs Work Statement		- Laboratory Control of the Control	ALLEGORITHM SELECTION SELE		ALL AWHENEST AND A SHEET AND A
Minds Colombias for	Work Statement for Y FFY: 2012	rear 4		Work Statement for Year FFY: 2013	ear 5	T AMAZIMATINET
Year 1 FFY: 09	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 730	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS	1	80
2	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
	DAVING STDIFFE 1460		\$600,000	DWELLING STRUCTURES		\$600,000
Metacent	Exterior Building Roofing Siding/Dopwnspouts Doors		\$50,000	Exterior Building Roofing Siding/Dopwnspouts Doors		\$50,000
	Windows Flooring		\$50,000	Windows Flooring		\$50,000
	Drywall Painting		\$50,000	Diywan Painting Kitchen		\$50,000
	Kitchen Bath		\$50,000	Bath		\$50,000
	Electrical Plumbing		\$100,000 \$100,000	Electrical Plumbing		\$100,000
	Mechanical LBP/Asbestos/Mold Abatement		\$100,000	Mechanical LBP/Asbestos/Mold Abatement		9100,000
	504 Compliance			304 Compliance Access Control/Video Surveillance		A CONTRACTOR OF THE CONTRACTOR
	DWELLING EQUIPMENT - 1465	11	80	DWELLING EQUIPMENT - 1465		\$150,000
	Ranges/Refrigerators ADA Air Conditioners			Rangess/Refrigerators ADA Air Conditioners		\$150,000
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space Access Control/Video Surveillance		ALADA ATTACAMENT TO THE ATTACA
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		80
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		A CALLAND A SHERWAY PROPERTY OF THE SHERWAY PROPERTY O
	THE PARTY OF THE P	Subtotal of Estimated Cost	\$1,200,000	Subtotal of	Subtotal of Estimated Cost	\$1,500,000

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Capital Fund	Capital Fund Program - Five Year Action Plan	A A CALLADA A CA		U.S. Department	of Housing a	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part II. Sunno	Part II. Supporting Pages - Physical Needs Work Statement	A ALIMANTA COTT.		A STATE OF THE STA	- 1	and the local designation of the local designa
Adam arrana y	Work Statement for Y	ear 4	And Joseph Control of the Control of	Work Statement for Year FFY: 2013	ar 5	Attachment to Attach to At
Year 1 FFY: 09	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 734	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS	1_	80
	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storn			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm	Wilderto -	
	Trash Enclosures			Trash Enclosures Site Lichting		
ž	Site Ligning Fence			Fence		A CONTRACTOR OF THE CONTRACTOR
Testing	DWELLING STRUCTURES - 1460	<u> </u>	\$0	DWELLING STRUCTURES	····	\$0
	Exterior Building			Exterior Building Roofing		
Hamilton N	Koofing Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			HISTORY .		
	Flooring Drawall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen Bath		
	Bath			Electrical		
	Phimbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465		80	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		THE PARTY OF THE P
	Community Building/Space	w		Community Building Space		
	Access Control/Video Surveillance		0\$	NONDWELLING EQUIPMENT - 1475		\$0
	INCIND WELLING ECON MENT - 1475 Disconned			Playground	·	
	Community Bldg/Space			Community Bldg/Space Maintenance		
	Mannenaixe				Subtotal of Hetimated Cost	\$0
	Subtotal of Estimated Cost	timated Cost	20	SHUGGALOL	Estillator Cost	ALL DOWN THAT THE PARTY OF THE

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Canital Fund	Canital Fund Program . Rive Vear Action Plan			U.S. Department	of Housing	U.S. Department of Housing and Urban Development
				•	Office of [Office of Public and Indian Housing Expires 04/30/20011
Part II: Suppo	Supporting Pages - Physical Needs Work Statement		MIRAMAMAAAAAAATIIIII	A DESCRIPTION OF THE PROPERTY		
		Year 4	***************************************	Work Statement for Year FFY: 2013	ar S	
Year I FFY: 09	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 739	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		\$0
	Concrete/Asphalt Landscaping/Site Improvements Sources Sanitary Storm			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures	-	
j	one Ligaring Fence			Fence Fence		
Acquired	DWELLING STRUCTURES - 1460			DWELLING STRUCTURES	-IJ	\$0
	Exterior Building	<u> </u>		Exterior Building	L	
Statement	Roofing Sidino/Dommenorite			Roofing Sidins/Donwnspouts		PLAN
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			L/Iywall Dainting		
	Kitchen			Kitchen		
	Bath			Bath		
	Electrical			Electrical		,
	Plumbing			Plumbing		- Carret
	Mechanical			Mechanical T DD/Astrongas Abeternate		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465		80	DWELLING EQUIPMENT - 1465		80
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING SIRUCTURES - 14/0			NONDWELLING STRUCTURES - 14/0	···!	
	Community Building/Space			Community Building/Space		
	NONDWELLING FOLLIPMENT - 1475		08	NONDWELLING FOUIPMENT - 1475		\$0
	Playeround	.1	***************************************	Playground		
	Community Bldg/Space			Community Bldg/Space		
	IVANISTATION TO THE TANKS					***************************************
	Subtotal of Estimated Cost	mated Cost	\$0	Subtotal of F	Subtotal of Estimated Cost	80

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Capital Fund	Capital Fund Program - Five Year Action Plan	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		U.S. Department	t of Housing a Office of I	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part II: Suppo	Part II: Supporting Pages - Physical Needs Work Statement	LIVE CONTRACTOR OF THE PROPERTY OF THE PROPERT		111111111111111111111111111111111111111		**************************************
Work Statement for	Work Statement for Y FFY: 2012	fear 4		Work Statement for Year PFY: 2013	ar 5	THE PARTY OF THE P
Year 1 FFY: 09	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 740	SITE IMPROVEMENTS - 1450		0\$	SITE IMPROVEMENTS	L	80
	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm	<u> </u>		Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures		
ğ	Site Lighting Fence	***************************************		Site Lighting Fence		
STREET,	DWELLING STRUCTURES - 1460	J	\$0	DWELLING STRUCTURES	JJ	\$0
Strument	Exterior Building Roofing	<u> </u>	- Harriston - Anna - An	Exterior Building Roofing		
	Siding/Dopwnspouts Doors			Siding/Dopwnspouts Doors		
	Windows			Windows		
	Flooring			Flooring Drowall		
	Painting			Painting	-	
	Kitchen			Kitchen		
	Bath			Bath		
	Electrical			Dimhino		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance		0\$	DWELLING FOURPMENT - 1465		\$0
	Ranges/Refrigerators	<u>.L</u>		Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470	•		NONDWELLING STRUCTURES - 1470	lo	
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance		U\$	NONDWEITING FOLIPMENT 1475		0\$
	Playeround	-I	è	Playground		
	Community Bldg/Space			Community Bldg/Space Maintenance		
					700000000000000000000000000000000000000	(S)
	Subtotal of Estimated Cost	timated Cost	80	SHUWAI OLI	Subtotal of Estimated Cost	NG)

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Capital Fund	Capital Fund Program - Five Year Action Plan			Office of Public and Indian Housing Expires 04/30/20011	Office of	Office of Public and Indian Housing Expires 04/30/20011
Part II: Supp	Part II: Supporting Pages - Physical Needs Work Statement	W. C.	***************************************		**************************************	
Work Statement for	Work Statement for 7	ear 4		Work Statement for Year PFY: 2013	ar 5	
Year 1 FFY: 09	Development Number/Name/General Description of Major Work	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 741	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
	Concrete/Asphalt	L		Concrete/Asphalt	L	
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
7	Fence			Fence		
310000	DWELLING STRUCTURES - 1460	1	\$0	DWELLING STRUCTURES		80
	Exterior Building	L		Exterior Building		
Statument	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen	···		Kitchen		
	Bath	•		Bath		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		80
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475	L	80	NONDWELLING EQUIPMENT - 1475		\$0
	Playground			Playground		
	Community Bldg/Space			Community Bldg/Space		
	Maintenance			Maniette		***************************************
	Subtotal of Estimated Cost	mated Cost	\$0	Subtotal of i	Subtotal of Estimated Cost	80
***************************************	n			######################################		

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Capital Fund	Capital Fund Program - Five Year Action Plan	- Ala and		U.S. Department	of Housing : Office of	U.S. Department of Housing and Urban Development Office of Public and Indian Housing
D. 4 11. C.	D. 4 17. Commenter Dame Director Noads Work Statement		Vennestation	AND THE PROPERTY OF THE PROPER		TYPIT SAID TO THE
rari III. Supp	Work Statement for Y	Year 4	ANALYSIS OF THE PROPERTY OF TH	Work Statement for Year FFY: 2013	ar 5	
Year 1 FFY: 09	Development Number/Name/General Description of Major Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 744	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		0\$
	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm	***************************************	
	Trash Enclosures Site Lighting			I rash Enckosures Site Lighting Fence		
į	rence			The state of the s		Marie 1
(a) may	DWELLING STRUCTURES - 1460		80	DWELLING STRUCTURES		80
Statutes	Exterior Building Roofing			Exterior Building Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Electrical			Electrical		
	Plumbing Machanical			Fumbing Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		Φ.
	DWELLING EQUIPMENT - 1465		200	DWELLING EQUIPMENT - 1405		7.0°
	Ranges/Refrigerators	***		Kanges/Kenngerators ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		MINIMARITY CONTRACTOR
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		MANAGE .
	NONDWELLING EQUIPMENT - 1475		80	NONDWELLING EQUIPMENT - 1475		
	Playground			Playground Community Bide/Snace		
	Community Didgspace Maintenance			Maintenance		
	Subtotal of E.	Subtotal of Estimated Cost	80	Subtotal of]	Subtotal of Estimated Cost	\$0
				LILLAMORITATION CONTRACTOR CONTRA		

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Capital Fund	Capital Fund Program - Five Year Action Plan	**************************************		U.S. Departmen	t of Housing a Office of I	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part II: Suppo	Part II: Supporting Pages - Physical Needs Work Statement		MAATINIT TO THE TOTAL THE			
Work Statement for	Work Statement for N FFY: 2012	car 4	***************************************	Work Statement for Year PFY: 2013	ar S	- Control of the Cont
Year 1 FFY: 09	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 745	SITE IMPROVEMENTS - 1450		80	SITE IMPROVEMENTS		80
	Concrete/Asphalt Landscaping/Site Improvements Sources - Senitary Storm			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storn		
	Trash Enclosures Site Lighting			Trash Enclosures Site Lighting	•	
ž	Fence			Fence		
THE REAL PROPERTY.	DWELLING STRUCTURES - 1460		\$0	DWELLING STRUCTURES	1 1	80
	Exterior Building	l	***************************************	Exterior Building		
Material	Roofing			Roofing Sidna(Domingoroute		
	Siding/Lopwinspours Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting Esteben			Kitchen		
	Bath			Bath		
	Electrical	•		Electrical		
	Plumbing			Plumbing		
	Mechanical	·		Mechanical TDD/Achartoc/Mold Abstement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465	l	\$0	DWELLING EQUIPMENT - 1465		80
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		WHILE AND THE PROPERTY OF THE
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance		US	NONDWELLING FOURTHENT - 1475		0\$
	Districting EQUITIDINI - 1475		>	Playsround		The second of th
	Community Bidg/Space			Community Bldg/Space		
	Maintenance		***************************************	Maintenance		
	Subtotal of Estimated Cost	imated Cost	80	Subtotal of:	Subtotal of Estimated Cost	0\$
	**************************************			- I THE STATE OF T	· ·	***************************************

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	Capital Fund 1.10gram - Fire Acad Section And				Office of	Office of Public and Indian Housing Expires 04/30/20011
rt II: Supp	Part II: Supporting Pages - Physical Needs Work Statement					
Work Statement for	I' ~	Year 4		Work Statement for Year FFY: 2013	ar 5	
Year 1 FFY: 09	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 747	SITE IMPROVEMENTS - 1450		08	SITE IMPROVEMENTS		80
	Concrete/Asphalt	L	**************************************	Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
ž	Fence			Fence	•	
Aggressi	DWELLING STRUCTURES - 1460		80	DWELLING STRUCTURES	-	\$0
	Exterior Building			Exterior Building		
	Roofing			Roofing		
	Siding/Dopwnspouts	***************************************		Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall	•		Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance		, and the state of	Access Control/Video Surveillance		:
	DWELLING EQUIPMENT - 1465		20	DWELLING EQUIPMENT - 1465		20
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475	L	\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground			Playground		
	Community Bldg/Space			Community Bidg/Space		
	Maintenance			Maintenance		
	Subtotal of Estimated Cost	imated Cost	\$0	Subtotal of E	Subtotal of Estimated Cost	\$0
	The state of the s	_				

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The state of the s			ALLEADAM AND	vector operator
53	(5)		Work Statement for Year 3	
Work Statement for 1 car 2 FFY: <u>2010</u>		A CHINAPPE AND THE		A THE RESIDENCE OF THE PERSON
Development Number/Name/General Description of Major Work Categories	y Estimated Cost	Development Nur	Development Number/Name/General Description of Major Work Categories	tity Estimated Cost
Acct No. 1408 Resident Initiatives 1408 Community Service Personnel 1408 Computer - Software 1475 Computer - Training 1408 Web Enhancements 1408 Training Security - Sheriff's Program 1408 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment	\$4,330 \$1,210 \$1,210 \$240 \$2,430 \$5,630 \$6,210	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Training Security - Sheriff's Program Security - Misc. Programs Maintenance Vehicles/Equipment	\$4,330 \$1,210 \$1,210 \$240 \$240 \$5,630 \$6,210
Subtotal of Estimated Cost	Cost \$21,500		Subtotal of Estimated Cost	ed Cost \$21,500

Title Simporting Pages - Management Needs Work's Statement (s) Work Statement for Vote 2 and	The control of the	apital Fund	Capital Fund Program - Five Year Action Plan	Action Plan				U.S. Departmen	t of Housing a	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Work Statement for Year 3	Pervice Perv	art III: Supp	orting Pages - Managemer	at Needs Work St	atement (s)				1	
Processing Development Number/Same Space Development Number Space Development Num	Presignation Number N	Vork Statement	The state of the s	Work Statement for FFY: 201	r Year 2 0			Work Statement for Yv FFY: 2011	- 1	Land to the state of the state
Acct No.	Acct No.		velopment Number/Name/General Desv	scription of Major Work	Quantity	Estimated Cost	Development Nur	mber/Name/General Description of Major Work Categories	Quantity	Estimated Cost
1408 Service Conclinator and Staff 1408 Resident Initiatives 1408 Resident Program 1408 Story 1408 Computer - Software 1408 Computer - Taming 1408 Computer - Taming 1408 Resident Program 1408 Computer - Taming 1408 Resident Program 14	1408 Resident Initiatives 1408 Resident Initiatives 1408 Resident Initiatives 1408 Resident Initiatives 1408 Community Service Personnel 1408 Community Service Personnel 1408 Computer - Software 1408 Silpend Program 1408 Computer - Software 1408 Silpend Program 1408 Computer - Hardware 1408 Silpend Program 1408 Resident Initiatives 1408 Computer - Hardware 1408 Resident Initiatives 1408 Re			- Management		A TABLE STATE OF THE STATE OF T	Acct No.	- Transportation - Tran		
1406 Resident Initiatives 1408 Community Service Personnel 1408 Computer - Software 1409 Computer - Individue 1475 Computer - Individue 1476 Individue 1476 Individue 1476 Individue 1476 Individue 1476 Individue I	1406 Resident Initiatives 1408 Community Service Personnel 1408 Community Service Personnel 1408 Community Service Personnel 1408 Community Service Personnel 1408 Computer - Software 1478 Computer - Hardware 1478 Maintenance Vehicles/Equipment 1475 14		Τ	ator and Staff			1408	Service Coordinator and Staff		
1408 Community Service Personnel 1408 Community Service Personnel 1408 Stipend Program 1408 Computer - Software 1408 Computer - Software 1408 Computer - Hardware 1408 Hornewmership 1408 Hornewmership 1408 Training 1408 Training 1408 Security - Sheriff's Program 1476 Maintenance Vehicles/Equipment 1476 Maintenance Vehicles/Equipment 1476 Maintenance Vehicles/Equipment 1476 Security - Misc. Programs 1476 Maintenance Vehicles/Equipment 1476 Security - Misc. Programs 1476 Maintenance Vehicles/Equipment 1476 Security - Misc. Programs 1476 Maintenance Vehicles/Equipment 1476 Maintenance	1408 Community Service Personnel 1408 Community Service Personnel 1408 Community Service Personnel 1408 Computer - Software 1408 Computer - Software 1408 Computer - Hardware 1408 Computer - Hardware 1408 Computer - Hardware 1408 Computer - Hardware 1408 Web Enhancements 1408 Web Enhancements 1408 Hardware 1408 Training 1408 Training 1408 Training 1408 Training 1408 Training 1408 Training 1409 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicle			res			1408	Resident Initiatives		
1406 Sityond Program \$59,320 1408 Support Program 1406 Computer - Software \$500 1406 Computer - Software \$500 1406 Computer - Software \$500 1406 Computer - Training \$160 1408 Training \$160 1408 Training \$2,510 1408 Security - Sheriff's Program \$4,120 1408 Security - Sheriff's Program \$4,120 1408 Security - Sheriff's Program \$4,120 1408 Security - Sheriff's Program \$14,75 Maintenance Vehicles/Equipment \$1,475 Maintenance Vehicles/E	1406 Stipend Forgarm \$9,320 1408 Stipend Forgarm 1406 Computer - Software 1475 Computer - Software 1476 Computer - Software 1476 Computer - Software 1476 Computer - Software 1408 Computer - Training 1408 Computer - Software 1408 Computer - Training 1408 Comput			vice Personnel			1408	Community Service Personnel		40 300
1408 Computer - Software \$800	1408 Computer - Hardware 5800 1475 Computer - Hardware 5800 1475 Computer - Hardware 5160 1408 Computer - Hardware 5160 1408 Web Enhancements 51610 1408 Training 51,610 1408 Training 52,510 1408 Security - Sheriffs Programs 54,120 1475 Maintenance Vehicles/Equipment 1475					\$9,320	1408	Stipend Program		020,040
1475 Computer - Hardware \$800 1478 Computer - Hardware 1408 Computer - Training 1408 Computer - Training 1408 Homeownership 1408 Web Enhancements 1408 Frianing 1408 Web Enhancements 1408 Fraining 1408 Security - Sheriff's Program 1408 Security - Misc. Programs 54,120 1408 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment	1475 Computer - Training \$800 1476 Computer - Training \$160 1408 Web Enhancements 1408 Web Enhancements 1408 Web Enhancements 1408 Web Enhancements 1408 Training 1408 Training 1408 Training 1408 Training 1408 Security - Sheriff's Program \$2,510 1408 Security - Sheriff's Program \$4,120 1475 Maintenance Vehicles/Equipment 1475			ware		\$800	1408	Computer - Software		0000
1408 Computer - Training \$160 1408 Computer - Italining 1408	1408	3		dware		\$800	1475	Computer - Hardware		0000 0000 0000 0000 0000 0000 0000 0000 0000
1408 Web Enhancements \$160 1408 Web Enhancements 1408 Homeownership \$1,610 1408 Training 1408 Security - Sheriff's Program \$2,510 1408 Security - Miss. Programs 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment	1408 Web Enhancements			ning		\$160	1408	Computer - Iraining		9 6 00 00
Homeownership	1408 Homeownership \$1,610 1408 Training 1408 Training \$2,510 1408 Security - Sheriff's Program 400 Security - Misc. Programs \$4,120 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment	(17)84		ents		\$160	1408	Web Enhancements		001
1408 Training \$1.610 1408 Training 1408 Security - Sheriff's Program \$2.510 1408 Security - Misc. Program 1475 Maintenance Vehicles/Equipment \$4,120 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment \$1,120 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment \$1,120 1475 Maintenance Vehicles/Equipment	1408 Training \$1,610 1408 Training 1408 Security - Sheriff's Programs \$2,510 1408 Security - Sheriff's Programs 1475 Maintenance Vehicles/Equipment \$4,120 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment Subtotal of Estimated Cost \$19,480 Subtotal of Estimated Cost									
1408 Security - Sheriff's Programs \$2,510 1408 Security - Sheriff's Programs 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment Subtotal of Estimated Cost \$19,480 Subtotal of Estimated Cost	1408 Security - Sheriff's Program \$2.510 1408 Security - Sheriff's Program \$4.120 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipme	A (In Company)				\$1,610	1408	Training		01.0,13
Security - Miso. Programs Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Subtotal of Estimated Cost Subtotal of Estimated Cost	Security - Misc. Programs Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Subtotal of Estimated Cost Subtotal of Estimated Cost Subtotal of Estimated Cost			ff's Program		\$2,510	1408	Security - Sheriff's Program		\$2,510
Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1975 Maintenance Vehi	Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment Subtotal of Estimated Cost Subtotal of Estimated Cost Subtotal of Estimated Cost			Programs		\$4.120		Security - Misc. Programs		\$4,120
Maintenance vericeor quepriorit. Subtotal of Estimated Cost Subtotal of Estimated Cost	Maintenance Veniores Lyupinon. Subtotal of Estimated Cost \$19,480 Subtotal of Estimated Cost			hiclos(Editionant			1475	Maintenance Vehicles/Equipment		
\$19,480 Subtotal of Estimated Cost	\$19,480 Subtotal of Estimated Cost									
\$19,480 Subtotal of Estimated Cost	\$19,480 Subtotal of Estimated Cost									
\$19,480 Subtotal of Estimated Cost	\$19,480 Subtotal of Estimated Cost									
\$19,480 Subtotal of Estimated Cost	\$19,480 Subtotal of Estimated Cost									
\$19,480 Subtotal of Estimated Cost	\$19,480 Subtotal of Estimated Cost									
\$19,480 Subtotal of Estimated Cost	\$19,480 Subtotal of Estimated Cost							***************************************		
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\$19,480 Subtotal of Estimated Cost	\$19,480 Subtotal of Estimated Cost									
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\$19,480 Subtotal of Estimated Cost	\$19,480 Subtotal of Estimated Cost									
\$19,480 Subtotal of Estimated Cost	\$19,480 Subtotal of Estimated Cost				•				_10991M	
\$19,480 Subtotal of Estimated Cost	\$19,480 Subtotal of Estimated Cost									
012,400	012,100		WHAT I THE TOTAL PROPERTY OF THE TOTAL PROPE			610.490	***************************************	Subtotal of	Estimated Cost	\$19,480
				Subtotal of	Estilliated Cost	001-6/10		- Constitution of the Cons		

Capital Fund	d Program	Capital Fund Program - Five Year Action Plan			U.S. Department	of Housing i	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Supp	porting Pa	Supporting Pages - Management Needs Work Statement (s)	(S		THE PROPERTY OF THE PROPERTY O		ANALOSAN PROPERTY AND
Work Statement	- Automorphism	Work Statement for Year 2 FFY: 2010			Work Statement for Year FFY: 2011	ear 3	J. Harrison Co.
for Year 1 FFY:	evelopment Nu	Development Number/Name/General Description of Major Work Categories	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 705	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training Security - Sheriff's Program Security - Misc. Programs Maintenance Vehicles/Equipment	\$25,000 \$2,750 \$550 \$550 \$18,760 \$14,080	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Training Security - Sheriff's Program Security - Misc. Programs Maintenance Vehicles/Equipment		\$25,000 \$2,750 \$550 \$550 \$18,760 \$14,080
	***************************************	Subtotal of Estimated Cost	ost \$67,190		Subtotal of F	Subtotal of Estimated Cost	\$69,940
		A A A A A A A A A A A A A A A A A A A	- Control of the Cont		ATTERNITY TO THE REAL PROPERTY OF THE PROPERTY	***	

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Subtotal of Estimated Cost \$19,040				**************************************	
	Subtotal		\$19,040	Subtotal of Estimated Cost	
	- Sheriff's Programmee Vehicles/E	1408	\$2,550 \$5,410 \$6,520		
ent	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Training Security - Sheriff's Program Security - Sheriff's Program Security - Wisc. Programs	Acct No. 1408 1408 1408 1475 1408 1408 1408 1408	\$1,500 \$1,270 \$1,270 \$260 \$260 \$0 \$0 \$5,410 \$6,520		
Mork Quantity Estimated Cost	FFY: ZULL Development Number/Name/General Description of Major Work Categories	Development N	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Work Statement for Year 1 FFY: 09. Devel
for Year 3			in a salah kabupaten dan dan dan dan dan dan dan dan dan da	Supporting Pages - Management Needs Work Statement (s)	Part III: Suppor
Expires 04/30/20011	A LA DECEMBER OF THE PROPERTY		11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	THE PARTY OF THE P	
Office of Public and Indian Housing					r nun r muutu
U.S. Department of Housing and Urban Development	U.S. Departm	A CONTRACTOR OF THE CONTRACTOR	\$\$\$\$\\\\\\\\\\\\.	Canital Fund Program - Five Year Action Plan	apital Fund F

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Capital Fund Pro	Capital Fund Program - Five Year Action Plan				U.S. Department	of Housing an	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Supportiz	Part III: Supporting Pages - Management Needs Work Statement (s)	tatement (s)					
Work Statement	Annual Vanishing Control of the Cont				Work Statement for Year FFY: 2011	ar 3	
for Year 1 FFY: Developm	Development Number/Name/General Description of Major Work	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categorics	Quantity	Estimated Cost
AMP 708 Acct No.				Acct No.	A A A A A A A A A A A A A A A A A A A		
	Service Coordinator and Staff			1408	Service Coordinator and Staff		
1408				1408	Resident Initiatives		
1408				1408	Community Service Personnel		
1408		••••••	\$10,660	1408	Stipend Program		\$10,660
1408			\$8,040	1408	Computer - Software		\$8,040
5.00 1475			\$8,040	1475	Computer - Hardware		\$8,040
			\$1,610	1408	Computer - Training		\$1,610
Aystate 1408			\$1,610	1408	Web Enhancements		\$1,610
			\$100,000	1408	Homeownership		\$100,000
Xmtonent 14(\$16,070	1408	Training		\$16,070
			\$25,050	1408	Security - Sheriff's Program	••	\$25,050
			\$41.140		Security - Misc Programs		\$41.140
				347	Partition of Carried Continues of		\$75 000
1475	75 Maintenance Vehicles/Equipment		000°C/\$	14/0	Maintenance venices/Equipment		000.0
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	II		ALLEA LA SEMANNESS TOTAL TO	***************************************	AND THE RESIDENCE AND THE RESI		
	Subtotal of J	Subtotal of Estimated Cost	\$287,220		Subtotal of E	Subtotal of Estimated Cost	\$287,220
	Addition to the state of the st		The state of the s				
04/2008			Page	28 of	103		form HUD-50075.2

Province Pages - Management Needs Work Statement (4) Province Provinc	Baitimated Cost Concluded Number/Name/General Description of Major Work Quantity Eastinated Cost Acct No. Acc	Participage		Capital Fund Frogram - Five Year Action Flan				Office of Public and Indian Housing Expires 04/30/20011	Office of Put	Office of Public and Indian Housing Expires 04/30/20011
Basimated Cost	Bistimated Cost	Bainmed Cost	Supporting P.	'ages - Management Needs Work St	tatement (s)		***************************************	LANDAGE, LAN	1	**************************************
Development Number Plantan Cleanerful Development Service Coordinator and Staff 1408	Development Numbers	Development Number/Name Control Development Name Name Name Name Name Name Name Name	ent	Work Statement for FFY: 2010	r Year 2	A THE SAME AND A THE		Work Statement for Ye FFY: 2011	- 1	***************************************
1408 Service Coordinator and Staff 1408 Service Personnel 1408 Community Service Personnel 1408 Service Personnel 1409 Service	Acct No.	Acct No.		tumber/Name/General Description of Major Work Categories	1	Estimated Cost	Development Nu	mber/Name/General Description of Major Work Categories	Quantity	Estimated Cost
1408 Service Coordinator and Staff 1408 Resident Initiatives 1408 Resident Initiatives 1408 Community Service Personnel 1408 Computer - Telaing 1408 Computer	1408 Service Coordinator and Staff 1408 Service Coordinator and Staff 1408 Resident Initiatives 1408 Resident Initiatives 1408 Community Service Personnel 1408 Community Service Personnel 1408 Computer - Software 51,810 1406 Software 1475 Computer - Hardware 51,810 1478 Computer - Software 1408 Computer - Hardware 53,800 1408 Web Enhancements 1408 Web Enhancements 530 1408 Web Enhancements 1408 Floritis Program \$20,280 1408 Web Enhancements 1408 Security - Misc. Program \$20,280 1408 Security - Misc. Program 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1476 Maintenance Vehicles/Equipment \$45,500 Security - Misc. Program 1476 Subrotal of Estimated Cost \$45,500 Subrotal of Estimated Cost	1408 Service Coordinator and Staff 1408 Service Personnel 1408 Service Personnel 1408 Community Service Personnel 1408 Community Service Personnel 1408 Computer - Software 1408 Computer - Software 1408 Service Personnel 1408 Computer - Software 1408 Service Personnel 1409 Service Personnel	Acct No.				Acct No.			
1408 Resident Initiatives 1408 Community Service Personnel 1408 Community Service Personnel 1408 Sipend Pergarm 1408 Computer - Software 1,810 1478 Computer - Training 1,890 1,890 1,890 1,478 Computer - Training 1,890 1,890 1,478 Computer - Training 1,890 1,478 Computer - Training 1,890 1,478 Computer - Training 1,890 1,408 Training 1,890 1,408 Training 1,890 1,408 Training 1,890	1408 Resident Initiatives 1400 Community Service Personnel 1408 Stock 1408 Computer - Taining 14	1408 Resident Indiatoves 1400 Community Service Personnel 1408 Stipend Program 1408 Stipend Program 1408 Stipend Program 1408 Stipend Program 1408 Computer - Schware 1408 Computer - Indianing 1408 Security - Misc. Program 1408 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475 14	1408	T			1408	Service Coordinator and Staff		
408 Computer Personnel \$8,050 1408 Supend Program 1408 Computer Software 1475 Computer Training 1475 Computer Training 1475 Computer Training 1475 Computer Software 1475 Computer Training Tra	1408	1408 Community Savinary 1408 Community Savinary 1408 Computer - Software 1475 Computer - Hardware 1475 Computer - Hardware 1475 Computer - Taining 1408 Web Enhancements 1408 Web Enhancements 1408 Web Enhancements 1408 Web Enhancements 1408 Training 1408 Training 1408 Training 1408 Training 1409 Training 1400 Tr	1408	Resident Initiatives			1408	Resident Initiatives		
1406 Computer - Software 51,810 1408 Computer - Hardware 51,810 1408 Computer - Hardware 51,810 1408 Computer - Training 53,800 1408 Web Enhancements 50,0290 1408 Hardware 50,0290 1408 Hardware 50,0290 1408 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475	1408 Computer - Software 51,810 1408 Computer - Software 51,810 1408 Computer - Software 51,810 1408 Computer - Hardware 51,810 1408 Computer - Hardware 51,810 1408 Computer - Training 5360 1408 Wob Enhancements 5300 1408 Wob Enhancements 5300 1408 Wob Enhancements 5300 1408 Security - Sheriff's Program 550,220 1408 Security - Sheriff's Program 550,220 1408 Security - Misc. Programs 55,220 1408 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475	1408 Computer - Software 51,810 1408 Computer - Software 51,810 1475 Computer - Hardware 51,810 1475 Computer - Hardware 51,810 1408 Web Enhancements 5360 1408 Web Enhancements 5360 1408 Web Enhancements 530 1408 Training 530,230 1408 Security - Misc. Programs 520,230 1408 Security - Misc. Programs 520,230 1408 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475 Maintenance 1475 Mainten	1408	Community Service Personnel		68 050	1408 1408	Stinend Program		\$8,050
1475 Computer - Hardware \$1,810 1475 Computer - Training \$350 1408 Computer - Training \$35,630 1408 Training \$20,230 1408 Security - Sheriff's Programs \$50,230 1408 Security - Sheriff's Programs \$50,230 1408 Security - Misc. Programs \$50,230 1475 Maintenance Vehicles/Equipment \$1475 \$1475 Maintenance Vehicles/Equipment \$1475 Maintenance Vehicles/Equipment \$1475 Maintenance Vehicles/Equipment \$1475	1475 Computer - Hardware \$1,810 1475 Computer - Hardware \$1,810 1408 Computer - Training \$350 1408 Computer - Training \$350 1408 Hornevmership \$5,000 1408 Hornevmership \$5,000 1408 Training \$20,200 1408 Training \$20,200 1408 Security - Sheriff's Programs \$50,200 1475 Maintenance Vehicles/Equipment \$50,200 1475	1475 Computer - Hardware \$1,810 1475 Computer - Hardware \$1,810 1475 Computer - Hardware \$1,810 1408 Computer - Training \$1,830 1408 Computer - Training \$1,830 1408 Computer - Training \$1,830 1408 Training \$1,830 1408 Security - Sheriff's Programs \$1,830 1408 Security - Sheriff's Programs \$1,475 Maintenance Vehicles/Equipment \$1,475 Maintenance V	1408	Stipend Program		\$4,000 \$1,810	1408	Computer - Software		\$1,810
1408 Computer - Training 5390 1408 Web Enhancements 5390 1408 Web Enhancements 5390 1408 Web Enhancements 5390 1408 Web Enhancements 5390 1408 Training 53,630 1408 Security - Sheriff's Programs 59,280 1408 Security - Misc. Programs 59,280 1408 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475 147	1408 Computer - Training \$390 1408 Web Enhancements \$390 1408 Web Enhancements \$390 1408 Web Enhancements \$390 1408 Web Enhancements \$300 1408 Web Enhancements \$300 1408 Training \$30,000 Training \$30,0	1408 Computer - Training \$360 1408 Computer - Training \$360 1408 Web Enhancements \$530 1408 Web Enhancements \$530 1408 Web Enhancements \$530 1408 Training \$1408 Training \$1475 Trai	400	Computer Largingre		\$1.810	1475	Computer - Hardware		\$1,810
1408 Web Enhancements 1408 Web Enhancements 1408 Web Enhancements 1408 Homeownership 1408 Training 1408 Training 1408 Security - Sheriff's Program 1408 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475 1	1406 Web Enhancements 5360 1408 Web Enhancements 1408 Homeownership 53,630 1408 Training 1408 Security - Sheriff's Program 1408 Security - Sheriff's Program 1408 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475 1475 Maintenance Vehicles/Equipment 1475 1	1406 Web Enhancements	14/0	Computer Training		\$360	1408	Computer - Training		\$360
1408 Weet Chiral Program 1408 Training 1408 Training 1408 Training 1408 Training 1408 Security - Sheriff's Programs 1408 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/E	1408	1406 Warnership 536.30 1408 Training 1408 Security - Sheriff's Program \$9.290 1408 Security - Sheriff's Program \$9.290 1475 Maintenance Vehicles/Equipment 1475 1475 Maintenance Vehicles/Equipment 1475 14		Motor Enhancements		3360	1408	Web Enhancements		\$360
1408 Training 1408 Training 1408 Security - Sheriff's Program 1408 Security - Sheriff's Program 1408 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475 1475 Maintenance Vehicles/Equipment 1475	1408	1408		WED EIIIaire		9 ∪\$				\$0
1408 Franing 1408 Franing 1408 Security - Sheriff's Program 1408 Security - Misc. Program 1475 Maintenance Vehicles/Equipment 1475 Maintenance	1408 Training Security - Sheriff's Program \$9,290 1408 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehic	1408	245	division di signification di significati		\$2 K3C	1408	rainical		\$3,630
Security - Sheriff's Program Security - Misc. Programs Security - Misc. Programs Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Subroral of Estimated Cost. Subroral of Estimated Cost.	Security - Sheriff's Program Scourity - Misc. Programs Security - Misc. Programs Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Subtotal of Estimated Cost Subtotal of Estimated Cost Subtotal of Estimated Cost	Security - Sheriff's Programs Security - Misc. Programs Security - Misc. Programs Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Maintenance V		Training		000'04	9 5			420 200
Security - Misc. Programs Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Subtotal of Estimated Cost Subtotal of Estimated Cost	Security - Misc. Programs Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Subtotal of Estimated Cost Subtotal of Estimated Cost Subtotal of Estimated Cost	Security - Misc. Programs Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Subtotal of Estimated Cost Subtotal of Estimated Cost Subtotal of Subrotal of Estimated Cost	1408	Security - Sheriff's Program		\$20,290	1408	Security - Sheriff's Program		00.700 00.000
Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 15 Maintenance Vehicles/Equipment 16 Maintenance Vehicles/Equipment 17 Maintenance Vehicles/Equipment 17 Maintenance Vehicles/Equipment 18 Maintenance Ve	Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Subtotal of Estimated Cost Subtotal of Estimated Cost Subtotal of Estimated Cost	Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Authority Maintenance Vehicles/Equipment Authorit		Security - Misc, Programs		\$9,290		Security - Misc. Programs	•••	987,84
Subtotal of Estimated Cost: Subtotal of Estimated Cost Subtotal of Estimated Cost	Subtotal of Estimated Cost \$45,600 Subtotal of Estimated Cost	Subtotal of Estimated Cost S45,600 Subtotal of Estimated Cost	1475	Maintenance Vehicles/Equipment			1475	Maintenance Vehicles/Equipment		
\$45,600 Subtotal of Estimated Cost	\$45,600 Subtotal of Estimated Cost	\$45,600 Subtotal of Estimated Cost								
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\$45,600	\$45,600	S45,600 Subford of Estimated Cost		damand design and damand design and design a		THE RESERVE THE PROPERTY OF TH			1	645 600
		59 of 103		Subtotal of l	Estimated Cost	\$45,600		Subtotal of	Esumated Cost	200-74-9

Office of Public and Indian Housing Expires 04/30/20011	1 1	Work Statement for Year 3 FFY: 2011	Development Number/Name/General Description of Major Work Categories	Service Coordinator and Staff \$12,500 Resident Initiatives \$12,500 Resident Initiatives \$12,500 Community Service Personnel \$7,770 Stipend Program \$4,140 Computer - Hardware \$830 Computer - Training \$830 Computer - Training \$830 Resident Initiation \$826,490 Security - Sheriff's Program \$26,490 Security - Misc. Programs \$26,490 Security - Misc. Programs \$21,220 Maintenance Vehicles/Equipment \$21,220 Computer - Training \$21,220 Computer - Sheriff's Program \$21,220 Computer - Maintenance Vehicles/Equipment \$21,220 Computer - Hardware \$221,220 Computer - Sheriff's Program \$221,220 Computer - Maintenance Vehicles/Equipment \$221,220 Computer - Hardware \$221,220	Subtotal of Estimated Cost \$86,210
	- A			Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	0
	t (s)		y Estimated Cost	\$12,500 \$7,770 \$4,140 \$8,140 \$830 \$8,290 \$21,220 \$21,220	Cost \$86,210
	Supporting Pages - Management Needs Work Statement (s)	Work Statement for Year 2 FFY: 2010		Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Hardware Computer - Training Web Enhancements Homeownership Training Security - Sheriff's Program Security - Misc. Programs Maintenance Vehicles/Equipment	Subtotal of Estimated Cost
	Part III: Supporting I	Work Statement	for Year 1 FFY: Development 1	AMP 710 Acct No. 1408 1408 1408 1408 1408 1408 1408 1475 1475 1475 1475 1475	

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Part III: Su	pporting Pa	Supporting Pages - Management Needs Work Statement (s	tatement (s)	TITLE			!	
Work Statement	THE RESERVE THE PROPERTY OF TH	Work Statement for Year FFY: 2010	r Year 2			Work Statement for Year FFY: 2011	ear 3	A manage of the control of the contr
Year JFY: 02	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 712	Acct No.				Acct No.			A CONTRACTOR OF THE PROPERTY O
	1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel			1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel		
	1408	Stipend Program	•••••	\$5,470	1408	Stipend Program		\$5,470
	1408	Computer - Software		\$1,670	1408	Computer - Software		\$1,670 \$1,670
í	1408	Computer - Training		\$330	1408	Computer - Training		\$330
Assessed	1408	Web Enhancements		\$330	1408	Web Enhancements		\$330
	1408	Homeownership			1408	Homeownership	•	
menen	1408	Training		\$3,340	1408	raining		\$3,340
	1408	Security - Sheriff's Program		\$15,390	1408	Security - Sheriff's Program		\$15,390
	*******	Security - Misc. Programs		\$8,550		Security - Misc. Programs		\$8,550
	14/5	Maintenance Vehicles/Equipment			14/3	Maintenance vencies/Equipment		
		Subtotal of E	Subtotal of Estimated Cost	\$36,750		Subtotal of E	Subtotal of Estimated Cost	\$36,750
04/2008				Page	90 19	103		form HUD-50075.2

Participating Pages - Management Towns Work Statement (s)	ital Kund	Frogran	Capital Kund Program - Five Year Action Kian		- American	STATE OF THE STATE		Office of Pu	Office of Public and Indian Housing Expires 04/30/20011
Pervicement NumberObservation Control Contro	Part III: Suppo	orting Pa	ges - Management Needs Work St	tatement (s)	******		Work Statement for Vea	- 1	William With the second of the
Total Development Number Observation of Adjust Work Quantity Development Number Observations of Adjust Work Quantity Acct No. Acc	Statement		WORK STATEMENT TO FFY: 201		***	***************************************	FFY: 2011	1	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
1-408	op Deve	relopment Nu	inber/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	mber/Name/General Description of Major Work Categories	Quantity	Estimated Cost
1408 Resident Initiatives 1408 Resident Initiatives 1408 Community Sarvice Denoicilator and Staff 1408 Community Sarvice Personnel 1408 Computer - Software 1408 Computer - Software 1408 Computer - Software 1408 Computer - Initiating 1408 Initiating 1408 Initiating 1408 Initiating 1408 Initiating 1408 Initiating 1408 Initiating Initiatian Init	AMP 714 A	Acct No.	The second secon			Acct No.			
1408 Resident Initiatives 1408 Resident Initiatives 1408 Community Service Personnel 1408 Community Service Personnel 1408 Community Service Personnel 1408 Computer - Software 1409 Computer - Software 1409 Computer - Training 1408 Training		1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
1408 Community Service Personnel 1408 Community Service Personnel 1408 Steven Porgam 1408 Steven Program 1408 Computer - Software 1408 Computer - Software 1408 Computer - Software 1408 Computer - Instrument 1408 Computer - Instrument 1408 Computer - Instrument 1408 Computer - Instrument 1408 Web Enhancements 1408 Security - Sheriff's Program 1408 Security - Manchance Vehicles/Equipment 1409 Security - Manchance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Web Enhancements 1475 Web E		1408	Resident Initiatives			1408	Resident Initiatives		
1408 Stjeend Program		770	Community Service Personnel			1408	Community Service Personnel		
1408		2 2 2 2 2 2 2	Others Drogram		\$4 ABD	1408	Stipend Program		\$4.660
1406 Computer - Hardware 1,500 1475 Computer - Hardware 1,500 1475 Computer - Hardware 1,500 1406 Computer - Hardware 1,500 1408 Computer - Hardware 1,500 1408 Computer - Hardware 1,500		5 5			64 OGO	2007	Computer Software		\$1.980
1470 Computer - Training S400 1475 Computer - Training S400 1476 Computer - Training S400 1476 Computer - Training S400 1408 Web Enhancements S400 1408 Security - Sheriff's Program S400 1408 Security - Sheriff's Program S400 1408 Security - Misc. Programs S400		- 40g	Computer - Software		94,000	1400	Contract Contract		\$1,000 \$1,060
1408 Computer - Training \$400 1408 Computer - Training 1408 Web Enhancements \$400 1408 Homeownership 1408 Homeownership 1408 Homeownership 1408 Homeownership 1408 Homeownership 1408 Homeownership 1408 Homeownership 1408 Security - Sheriff's Program \$10,020 1408 Security - Sheriff's Programs 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1476 Maintenance Vehicles/Equipment		14/5	Computer - Hardware) 00°.1°	74.7	CONTRACT - Talawale		00%
1408 Homeownership 1408 Homeownership 1408 Homeownership 1408 Homeownership 1408 Training 1408 Security - Sheriff's Program 1409 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475		1408	Computer - Training		\$400	1408	Computer - Training		9400
1408 Homeownership 1408 Training 1408 Training 1408 Training 1408 Training 1408 Training 1408 Training 1408 Security - Sheriff's Program \$10,020 1408 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475 147	- January	1408	Web Enhancements	•	\$400	1408	Web Enhancements		\$400
1408 Training 1408 Sacurity - Sheriff's Program 1408 Sacurity - Sheriff's Program 1408 Sacurity - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475		1408	Homeownership			1408	Homeownership	••••	
1475 Maintenance Vehicles/Equipment \$9,080 1408 Security - Sheriff's Program \$10,020 1475 Maintenance Vehicles/Equipment 1475 Maintenance		140B	Training		83.920	1408	Training		\$3,920
Security - Misc. Programs \$10,020 1475 Maintenance Vehicles/Equipment 1475		2 6			000 08	4400	Society Shoriffe Brogram		\$9 D80
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1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equi			Security - Misc. Programs		\$10,020		Security - Misc. Programs		070,01¢
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Capital Fund Progra:	Capital Fund Program - Five Year Action Plan				U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011	Office of Pu	Office of Public and Indian Housing Expires 04/30/20011
Part III: Supporting Pa	Supporting Pages - Management Needs Work Statement (s)	atement (s)	***************************************				
Work Statement	Work Statement for Year FFY: 2010	Year 2			Work Statement for Year FFY: 2011	6	
for Year 1 FFY: Development Nu		Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 715 Acct No. 1408 1408 1408 Numerical 1408 Numerical 1408 1408 1408 1475	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Training Web Enhancements Homeownership Training Security - Sheriff's Program Security - Misc. Programs Maintenance Vehicles/Equipment		\$1,350 \$2,400 \$2,400 \$480 \$4,800 \$10,200 \$12,300	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training Security - Sheriff's Program Security - Misc. Programs Maintenance Vehicles/Equipment		\$1,350 \$2,400 \$2,400 \$480 \$4,800 \$10,200 \$12,300
	Subtotal of E	Subtotal of Estimated Cost	\$34,410		Subtotal of Estimated Cost	imated Cost	\$34,410

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Part	Proceedings Procession Procedure Procession Procedure Procession Procedure Procession Proce						***************************************		Office of Pu	Office of Public and Indian Housing Expires 04/30/20011
Performance	Proceedings Process	t III. Su	pporting P:	ages - Management Needs Work St	statement (s)			Work Statement for Yo	- 1	
Acot No. Congress Development Number/Same/Same State Country State Congress Development Number/Same/Same/Same/Same/Same/Same/Same/Same	Development Number/forms/General Development Almahor/forms/General Development Almahor/forms/General Development Almahor/forms/General Development Almahor/forms/General Development Almahor/forms/General Development Almahor/forms/General Congregation Acct No.	Work Statement		Work Statement to				FFY: 2011	- 1	
Acct No.	Acart No.	car 1 FFY:		unber/Name/General Description of Major Work Categories		Estimated Cost	Development Nu	nber/Nane/General Description of Major Work Categories	Quantity	Estimated Cost
1408 Revident Initiatives 1408 Resident Initiatives 1408 Resident Initiatives 1408 Resident Initiatives 1408 Community Service Personnel 1408 Resident Initiatives 1408 Community Service Personnel 1408 Computer - Software 1408 Sibser Program 1408 Sibser Program 1408 Computer - Software 1408 Computer - Software 1408 Computer - Taining 1408	1408 Sevice Coordinator and Staff 1408 Sevice Personnel 1408 Sevice Personne	P 717	Acct No.				Acct No.	The second secon		
1408 Resident Unitatives	1408 Resident Initiatives 12,500 1408 Resident Initiatives 1408 Community Service Personnel 1408 Sipend Program 1408 Sipend Program 1408 Community Service Personnel 1408 Sipend Program 1408 Computer - Schware 1408 Computer - Schware 1408 Computer - Training 1408 Computer - Training 1408 Computer - Training 1408 Homeownership 1408 Training 1408 Homeownership 1408 Training 1408 Training 1408 Homeownership 1408 Training 1408 Trainin		1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		0
1408 Community Service Personnel 1408 Community Service Personnel 1408 Stepand Program 1408 Computer - Software 1409 Computer - Software 1409 Computer - Software 1409 Computer - Software 1409 Schware 1409 Sch	1408 Community Service Personnel 1408 Community Service Personnel 1408 Stipend Program 1408 Stipend Program 1408 Computer - Software 1408 Computer - Hardware 1408 Hardwa		1408	Resident Initiatives		\$12,500	1408	Resident Initiatives		\$12,500
1406 Stipend Program \$5,490 1408 Computer - Software \$2,900 1475 Computer - Software \$2,900 1475 Computer - Hardware \$5,900 1475 Computer - Hardware \$5,900 1475 Computer - Training \$5,900 1408 Computer - Hardware \$5,790 1408 Computer \$5,790 1408 Computer - Hardware \$5,790 1408 Computer \$5,790	1408 Stipend Program 55,400 1408 Stipend Program 1408 Computer - Schware 52,900 1408 Computer - Firstware 52,900 1408 Computer - Training 55,900 1408 Computer - Training 1408 Homeownership 1408 Homeownership 1408 Homeownership 1408 Homeownership 1408 Training 1408 Homeownership 1408 Training 1408 Trai		1408	Community Service Personnel			1408	Community Service Personnel		
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1475 Computer - Hardware \$2,900 1475 Computer - Hardware 1408 Word Computer - Training \$580 1408 Web Enhancements 1408 Homeownership \$580 1408 Web Enhancements 1408 Homeownership \$5790 1408 Promeownership 1408 Security - Misc. Program \$14,820 1408 Program 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment \$60,160 Subtotal of Estimated Cost	1475 Computer - Hardware \$2,900 1475 Computer - Training \$580 1408 Web Enhancements 1408 Homeownership 1408 Security - Sheriff's Program \$23,600 1408 Security - Sheriff's Program \$14,620 1475 Maintenance Vehicles/Equipment 1475 14		1408	Computer - Software		\$2,900	1408	Computer - Software		\$2,900
1408 Computer - Training \$550 1408 Computer - Training 1408 Hornewornership \$50 1408 Web Enhancements 1408 Hornewornership \$5790 1408 Hornewornership 1408 Training 1408 Training 1408 Foculty - Misc Programs \$14,620 1408 Training 1408 Seculty - Misc Programs \$14,620 1408 Training 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment \$60,100 Subtotal of Estimated Cost	1408 Computer - Training \$580 1408 Computer - Training \$400 1408 Web Enhancements 1408 Homeownership 1408 Homeownership 1408 Training 1408 Tra	,	1475	Computer - Hardware		\$2,900	1475	Computer - Hardware		\$2,900
1408 Web Enhancements \$580 1408 Web Enhancements 1408 Homeownership 1408 Training \$5,790 1408 Training \$5,790 1408 Security - Sheriff's Program \$14,820	1408 Web Enhancements		1408	Computer - Training		\$580	1408	Computer - Training		\$580
1408	1408 Homeownership 1408 Homeownership 1408 Training 1408 Training 1408 Training 1408 Training 1408 Training 1408 Security - Sheriff's Programs 1475 Maintenance Vehicles/Equipment 1475 14		20°2	Web Enhancements		\$580	1408	Web Enhancements		\$580
1408 Training 1408 Training 1408 Training 1408 Training 1408 Security - Sheriff's Program 1408 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475 Maintenance	100 Training 100 Training 100		7708	Homowharship			1408	Homeownership		
1406 Security - Sheriff's Program \$23,600 1408 Security - Sheriff's Program \$14,820 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment	1406 Security - Sheriff's Program \$23,600 1406 Security - Misc. Program \$14,820 Security - Misc. Programs \$14,820 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipm		5 5			\$5 790	1408	Training		\$5,790
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\$69,160 Subtotal of Estimated Cost	Subtotal of Estimated Cost		1475	Maintenance Vehicles/Equipment			1475	Maintenance Vehicles/Equipment	-	
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\$69,160 Subtotal of Estimated Cost	Subtotal of Estimated Cost S69,160 Subtotal of Estimated Cost S4 of 103									
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\$69,160 Subtotal of Estimated Cost	Subtotal of Estimated Cost \$69,160 Subtotal of Estimated Cost			***						
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	Page 64 of 103			Subtotal of	Estimated Cost	209,100		Succession	real manage	
	Page 64 of 103		8	A THE RESIDENCE OF THE PARTY OF						
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The Supporting Pages - Management Novels Work Statement (A)	Work Statement (6)	pital Fund Fi	Capital Fund Program - Five Year Action Flan					Office of Pu	Office of Public and Indian Housing Expires 04/30/20011
Mork Statement for Year 3	Work Statement for Year 3	rt III: Support	ing Pages - Management Needs Work S	atement (s)	**************************************		Administration of the second o		
Development Number/Oranic Canage Development Nu	Development Number/New Cheese Development Number/New Chees	Work Statement	Work Statement fo FFY: 201	Year 2			Work Statement for Yo FFY: 2011		
Acct No. Acct No. 1408 Service Coordinator and Staff 1408 Staff	1408 Service Coordinator and Staff 1408 Service Coordinator and Staff 1408 Service Coordinator and Staff 1408 Community Service Personnel 1408 Computer - Software 1408 Computer - Software 1408 Computer - Training 14		ment Number/Name/General Description of Major Work Categories	1	Estinated Cost	Development Nu	unber/Name/General Description of Major Work Categories	Quantity	Estimated Cost
1408 Service Coordinator and Staff 1408 Service Coordinator and Staff 1408 Service Coordinator and Staff 1408 Service Personnel 1408 Service Personnel 1408 Steedent Infrittrices 1408 Steedent Program 1409 Steedent Program 1400 Steedent Progra	408 Service Coordinator and Staff 408 Service Coordinator and Staff 408 Resident Initiatives 408 Resident Initiatives 408 Resident Initiatives 408 Community Service Personnel 408 Community Service Personnel 408 Computer - Software 408 Computer - Software 408 Computer - Software 408 Computer - Software 408 Vab Entancements				· · · · · · · · · · · · · · · · · · ·	Acct No.	Table 1 and		
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1408 Computer - Software 52,160 1408 Computer - Software 1408 Computer - Hardware 52,160 1476 Computer - Hardware 54,00 1408 Computer - Training 54,00 1408 Web Enhancements 1408 Web Enhancements 1408 Homeownership 54,320 1408 Homeownership 54,320 1408 Security - Sheriff's Program 511,070 1475 Maintenance Vehicles/Equipment 1475 147	1408 Computer - Software 52,160 1408 Computer - Software 1408 Computer - Software 1408 Computer - Hardware 52,160 1408 Computer - Hardware 52,160 1408 Computer - Hardware 54,300 1408 Web Enhancements 1408 Horeovenership 1408 Horeovenership 1408 Hardware 1408 Hardwar	+			\$5,090	1408	Stipend Program	***************************************	\$5,090
1475 Computer - Hardware \$2,160 1475 Computer - Hardware 1408 Wobb Enhancements \$490 1408 Computer - Training 1408 Wobb Enhancements \$400 1408 Wobb Enhancements 1408 Homeownership \$4,320 1408 Homeownership 1408 Security - Misc. Programs \$16,320 1408 Security - Sheriff's Program 1475 Maintenance Vehicles/Equipment \$11,070 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment \$14,070 1475 Maintenance Vehicles/Equipment	1475 Computer - Hardware \$2,160 1476 Computer - Hardware \$4,30 1408 Web Enhancements 1408 Homeownership 1408 Security - Sheriff's Program 1408 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475				\$2,160	1408	Computer - Software		\$2,160
1408 Computer - Training \$430 1408 Veb Enhancements \$430 1408 Veb Enhancements 1408 Veb Enhancements 1408 Homeownership 1408 Training 1408 Tra	408 Computer - Training \$430 1408 Computer - Training 408 Homeownership \$430 1408 Homeownership 408 Training \$14,000 1408 Training 408 Training \$16,920 1408 Training 408 Training \$16,920 1408 Training 408 Training \$10,000 Training 408 Training \$10,000 Training 408 Training \$10,000 Training 408 Training \$10,000 Training 409 Training \$10,000 Training 400 Training Training				\$2,160	1475	Computer - Hardware		\$2,160
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Part III: Sup	porting Pa	Supporting Pages - Management Needs Work Statement (s)	tatement (s)	A STATE OF THE STA				
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for Year 1 FFY: -	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nur	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 722	Acct No.	Service Coordinator and Staff	The state of the s	A CANTONIA CONTRACTOR AND A CANTONIA CA	Acct No.	Service Coordinator and Staff		
	1408	Resident Initiatives		\$12,500	1408	Resident Initiatives		\$12,500
	1408	Community Service Personnel		9	1408	Community Service Personnel		6
	1408	Stipend Program	•	\$1,430	1408	Stipend Program	Marri	\$1,430
	1408	Computer - Software		\$2,220	1408	Computer - Software	***************************************	\$2,220
	1408	Computer - Training		\$440	1408	Computer - Training		\$440
	1408	Web Enhancements		\$440	1408	Web Enhancements	7317	\$440
	1408	Homeownership			1408	Homeownership		
Statement	1408	Training		\$4,440	1408	Training		\$4,440
	1408	Security - Sheriff's Program		\$11,800	1408	Security - Sheriff's Program		\$11,800
		Security - Misc. Programs		\$11,380		Security - Misc. Programs		\$11,380
	1475	Maintenance Vehicles/Equipment			1475	Maintenance Vehicles/Equipment	***************************************	

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## Work Statement of Major Work Estimated Cost	## Work Statement of Major Work Estimated Cost	t III: Suppo	rting Pages - Management Needs Work S	tatement (s)	- ALLEMAN - AND		XX - J + · · · · · · · · · · · · · · · · · ·		WWW
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Acct No.	1408	···	elopment Number/Name/General Description of Major Work	Quantity	Estimated Cost	Development Nu	mber/Name/General Description of Major Work Categories	Quantity	Estinated Cost
1408 Service Coordinator and Staff 1408 Service Coordinator and Staff 1408 Service Coordinator and Staff 1408 Service Personnel 1408 Ser	408 Service Coordinator and Staff 408 Service Coordinator and Staff 408 Service Coordinator and Staff 408 Service Personnel 408 Community Service Personnel 408 Community Service Personnel 408 Community Service Personnel 408 Computer - Software 51,010 408 Staff Program 51,010 408 Service Personnel 408 Computer - Software 51,010 408 Service Programs 52,000 408 Horeownership 52,000 408 Horeownership Servity - Sheriff's Program 55,170 408 Servity - Sheriff's Programs 55,170 408 Servity - Sheriff's Program 50,170 408 Sheriff's Program 50,170 408 Sheriff's Pr	-		**************************************	THE PERSONAL PROPERTY OF THE PERSONAL PROPERTY	Acct No.	A CAMBAL AND		
1408 Resident Initiatives 1408 Community Service Personnel 1408 Community Service Personnel 1408 Community Service Personnel 1408 Community Service Personnel 1408 Computer - Software 1475 Computer - Hardware 1476 Homeownership 1408 Security - Sheriff's Program 1408 Facility - Sheriff's Program 1476 Maintenance Vehicles/Equipment 1477 Maintenance Vehicles/Equipment 1477 Maintenance Vehicles/Equipment 1478 Maintenance Vehicles/Equipment 1476	408 Resident Initiatives 448 Resident Initiatives 448 Subrotal forgation 448 Subrotal of Estimated Cost		Τ			1408	Service Coordinator and Staff		
1408 Community Service Personnel 1408 Community Service Personnel 1408 Stjend Program 1408 Computer - Service Personnel 1408 Stjend Program 1409 Computer - Indivare Si (1010 1475 Computer - Indivare Si (1010 1408 Computer - Indivare Si (1010 1408 Indivare	1408 Community Service Personnel 1408 Community Service Personnel 1408 Stand Program 1408 Stand Program 1408 Stand Program 1408 Computer - Software 1406 Computer - Hardware 1407 Computer - Hardware 1407 Computer - Training 1408 Computer - Training Computer - Traini					1408	Resident Initiatives		
408 Stipent Program	1408 Sipend Program 54.550 1408 Sipend Program 1408 Computer - Software 51,010 1476 Computer - Software 51,010 1476 Computer - Training 52,000 1408 Computer - Training 52,000 1408 Homeownership 1408 Homeownersh					1408	Community Service Personnel		
1408 Computer - Software \$1,010 1408 Computer - Software 1408 Computer - Software 1408 Computer - Hardware 15,010 1408 Computer - Training 1408 Web Enhancements 1408 Web Enhancements 1408 Homeownership 1408 Homeownership 1408 Homeownership 1408 Security - Sheriff's Program 1408 Security - Sheriff's Program 1408 Security - Sheriff's Program 1475 Maintenance Vehicles/Equipment 1475	1408				\$4,530	1408	Stipend Program		\$4,530
1475 Computer - Training 5200 1475 Computer - Training 5200 1408 Computer - Training 5200 1408 Computer - Training 5200 1408 Homeownership 1408 Homeownership 1408 Homeownership 1408 Homeownership 1408 Homeownership 1408 Security - Sheriff's Programs 1500 1408 Security - Sheriff's Programs 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Subtotal of Estimated Cost 1475 Subtotal of Estimated Cos	1475 Computer - Hardware \$1,010 1475 Computer - Hardware \$500 1408 Computer - Taining \$500 Computer - Taining Computer - Taining \$500 Computer - Taining \$500 Computer - Taining Computer - Tainin				\$1,010	1408	Computer - Software		\$1,010
1408 Computer - Training \$200 1408 Computer - Training \$200 1408 Computer - Training \$200 1408 Homeownership 1408 Homeownership 1408 Training \$2,020 1408 Training 1408 Tr	1406				\$1.010	1475	Computer - Hardware		\$1,010
1408	1406 Web Enhancements 1408 Web Enhancements 1408 Web Enhancements 1408 Homeownership 1408 Homeownership 1408 Training 1408 Training 1408 Security - Sheriff's Program 1408 Security - Sheriff's Program 1408 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475 147				\$200	1408	Computer - Training		\$200
1408	1406 Homeownership 1408 Homeownership 1408 Training				8200	1408	Web Enhancements		\$200
1408	1408 Training 1408 Training 1408 Training 1408 Security - Sheriff's Program 1408 Security - Sheriff's Program 1408 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment) }	1408	Homeownership		
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Security - Miso. Programs Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Subtotal of Estimated Cost Subtotal of Estimated Cost	Security - Misc. Programs \$5,170				\$3,150	1408	Security - Sheriff's Program		150 \$3,150
Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Subtotal of Estimated Cost Subtotal of Estimated Cost Subtotal of Estimated Cost	1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equi		•••••		\$5.170		Security - Misc. Programs		\$5,170
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\$17,290 Subtotal of Estimated Cost	Subtotal of Estimated Cost \$17,290 Subtotal of Estimated Cost Page 67 of 103								
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\$17,290 Subtotal of Estimated Cost	Subtotal of Estimated Cost \$17,290 Subtotal of Estimated Cost Page 67 of 103								
\$17,290 Subtotal of Estimated Cost	Subtotal of Estimated Cost \$17,290 Subtotal of Estimated Cost Page 67 of 103								
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	Page 67 of 103		Subtotal of	Estimated Cost	\$17,290		Subtotal of I	Stimated Cost	\$17,290
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	Page 67 of 103					,	1		2003 CT TT

Capital Fun	d Prograi	Capital Fund Program - Five Year Action Plan				U.S. Departmen	t of Housing a	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Sup	porting Pa	Supporting Pages - Management Needs Work Statement (s)	atement (s)					And a state of the
Work Statement		Work Statement for Year FFY: 2010	r Year 2			Work Statement for Year FFY: 2011	ear 3	
for Year 1 PFY:	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu.	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 725	Acct No.	The state of the s		AL ALL ALL ALL AND	Acct No.	A. T.	****	***************************************
	1408 1408	Service Coordinator and Staff Resident Initiatives			1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel		
	1408	Stipend Program		\$7,650	1408	Stipend Program	***************************************	\$7,650
	1408	Computer - Software		\$1,200	1408	Computer - Software		\$1,200
	1408	Computer - Training		\$240	1408	Computer - Training		\$240
- T	1408	Web Enhancements		\$240	1408	Web Enhancements		\$240
	1408	Homeownership		,	1408	Homeownership		() ()
TE STATE OF THE ST	1408	Training	••••	\$2,400	1408	Fraining or o		\$2,400
	1408	Security - Sheriff's Program		\$3,740	1408	Security - Sheriff's Program		\$5,740 \$0.450
		Security - Misc. Programs		061,94		Security - Misc. Programs	***************************************	00' 100
	4,5	Maintenance Vehicles/Equipment			0,41	Maintenance Venicles/Equipment		
		Subtotal of E	Subtotal of Estimated Cost	\$22,820		Subtotal of F	Subtotal of Estimated Cost	\$22,820
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Capital Fu	nd Progran	Capital Fund Program - Five Year Action Plan				U.S. Department	t of Housing an	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
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for Year 1 FFY:	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 727	Acct No.				Acct No.			
	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	1408	Resident Initiatives			1408	Resident Initiatives		
	1408	Community Service Personnel	•••••		1408	Community Service Personnel		
	1408	Stipend Program	•	\$1,800	1408	Stipend Program		\$1,800
	1408	Computer - Software		\$2,220	1408	Computer - Software		\$2,220
286	1475	Computer - Hardware		\$2,220	1475	Computer - Hardware		\$2,220
	1408	Computer - Training		\$440	1408	Computer - Training		\$440
America	1408	Web Enhancements		\$440	1408	Web Enhancements		\$44C
	1408	Homeownership						•
Statement	1408	Training		\$4,440	1408	Training		\$4,440
	1408	Security - Sheriff's Program		\$9,440	1408	Security - Sheriff's Program		\$9,440
		Security - Misc. Programs	•	\$11,380		Security - Misc. Programs		\$11,380
	1475	Maintenance Vehicles/Equipment			1475	Maintenance Vehicles/Equipment		
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		Subtotal of 1	Subtotal of Estimated Cost	\$32,380		Subtotal of E	Subtotal of Estimated Cost	\$32,380
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1408 Service Coordinator and Staff 1408 Service Coordinator and Staff 1408 Service Coordinator and Staff 1408 Service Coordinator Inditatives 1408 Staff 1408 Community Service Personnel 1408 Community Service Personnel 1408 Community Service Personnel 1408 Computer - Hardware 1408 Computer - Hardware 1408 Computer - Training 1408 Computer - Tr	1006 Service Coordinator and Staff 1408 Service Coordinator and Staff 1408 Service Coordinator and Staff 1408 Community Service Personnel 1408 Community Service Personnel 1408 Community Service Personnel 1408 Computer - Software 1408 Computer -	1408 Resident Initiatives 1408 Resident Initiatives 1408 Resident Initiatives 1408 Community Service Personnel 1408 Community Service Personnel 1408 Community Service Personnel 1408 Computer - Software 1408 Sibered Program 1408 Sibered Program 1408 Computer - Software 1408 Sibered Program 1408 Computer - Taining 1408 Sibered Program 1409 Sibered Program 1408 Sibered Program 1409 Sibered Program 1408		Acct No.			**************************************	Acct No.	AND THE PARTY OF T		
1408 Resident Initiatives 1408 Community Service Personnel 1408 Community Service Personnel 1408 Community Service Personnel 1408 Community Service Personnel 1408 Computer - Service Personnel 1478 Computer - Training 1478 Computer - Training 1478 Computer - Training 1478 Web Enhancements 1478 Web Enhancements 1408 Training 1409 Security - Misc Programs 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment <	1408 Resident Initiatives 1408 Resident Initiatives 1408 Community Service Personnel 1408 Stlpend Program 1408 Computer - Training 1408	1408 Resident Initiatives 1408 Community Service Personnel 1408 Stipend Program 1408 Computer - Hardware \$2,990 1475 Computer - Hardware \$2,990 1476 Computer - Training \$500 1408 Computer - Train		1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
1406 Community Service Personnel 1408 Community Service Personnel 1408 Stipend Program 1408 Supend Program 1408 Computer - Hardware 1408	1408 Community Service Personnel 1408 Community Service Personnel 1408 Sipend Program 1408 Computer - Software Program 1408 Computer - Software 1408 Computer - Software 1408 Computer - Software 1408 Computer - Indivate 1408 Indivate Ind	1408 Community Service Personnel 1408 Community Service Personnel 1408 Community Service Personnel 1408 State Program 1408 Computer - Software 1408 Computer - Software 1408 Computer - Software 1408 Computer - Indivate 1408 Security - Misc. Program		1408	Resident Initiatives			1408	Resident Initiatives		
1406 Stipend Program 54,550 1408 Stipend Program 1408 Computer - Software 1408 Computer - Software 1408 Computer - Training 1409 Comput	1408 Stipend Program 54,550 1408 Stipend Program 1408 Computer - Software 1409 Computer - Software 1409 Computer - Software 1409 Computer - Teaining 1408 Comput	1408 Stipend Program 1408 Stipend Program 1408 Computer - Stream 1408 Stipend Program 1408 Computer - Straining 1408 Computer - Training		1408	Community Service Personnel	·		1408	Community Service Personnel		
1408 Computer - Software \$2,590 1406 Computer - Software \$2,590 1475 Computer - Hardware \$500 1408 Computer - Training \$500 1408 Web Enhancements \$500 1408 Homeownership \$500 1408 Homeownership \$5,590 1408 Homeownership \$5,590 1408 Homeownership \$5,590 1408 Training \$5,590 1408 Security - Sherfifs Programs \$15,310 1475 Maintenance Vehicles/Equipment \$15,310 1475 Maintenance Vehicles/Equipment \$14,5310	1408 Computer - Software \$2,390 1408 Computer - Software 1475 Computer - Hardware \$2,390 1475 Computer - Tarlware \$6,390 1475 Computer - Tarlware \$6,390 1408 Computer - Tarlware 1408 Web Enhancements 1408 Web Enhancements 1408 Hornewownership 1408 Tarlware 1408 Tarlware 1408 Tarlware 1408 Tarlware 1408 Security - Sheriffs Programs \$15,310 1408 Security - Sheriffs Programs 1475 Manterance Vehicles/Equipment 1475	1408 Computer - Software \$12,990 1476 Computer - Hardware \$2,990 1475 Computer - Hardware \$2,990 1475 Computer - Hardware \$2,990 1475 Computer - Training \$100 1408 Training \$100 Training \$		1408	Stipend Program		\$4,590	1408	Stipend Program		\$4,590
1475 Computer - Hardware \$2.990 1475 Computer - Hardware 1408 Computer - Training \$600 1408 Computer - Training 1408 Homeownership 1408 Homeownership Homeownership 1408 Homeownership Homeownership Homeownership 1408 Harlaning \$5.390 1408 Homeownership 1408 Security - Misc. Program \$9.320 1408 Security - Merit's Program 515,310 Security - Misc. Programs \$1475 Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1476 Maintenance Vehicles/Equipment	1475 Computer - Hardware \$2,990 1475 Computer - Hardware \$600 1408 Computer - Training \$600 1408 Web Enhancements 1408 Homeownership 1408 Homeownership 1408 Homeownership 1408 Training 1408 Training 1408 Training 1408 Training 1408 Security - Sheriff's Program 1475 Maintenance Vehicles/Equipment 1475	1475 Computer - Hardware \$2,990 1475 Computer - Hardware 1408 Computer - Training \$500 Co		1408	Computer - Software		\$2,990	1408	Computer - Software	•	\$2,990
1408 Computer - Training \$600 1408 Computer - Training 1408 Homeownership 1408 Howe Enhancements 1408 Homeownership 1408 Homeownership 1408 Training 1408 Training 1408 Security - Sheriff's Program \$15,310 148 Programs 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475	1408 Computer - Training \$600 1408 Computer - Training \$600 1408 Web Enhancements 1408 Homeownership 1408 Homeownership 1408 Training 1408 Tra	1408 Computer - Training \$600 1408 Computer - Training \$600 1408 Computer - Training \$600 1408 Homeownership \$1408 Homeownership \$1408 Homeownership \$1408 Homeownership \$1408 Homeownership \$1408 Training Training \$1408 Training Trai	ž	1475	Computer - Hardware		\$2,990	1475	Computer - Hardware		\$2,990
1408 Web Enhancements \$600 1408 Web Enhancements 1408 Figure 1408 Homeownership 1408 Security - Sheriff's Program \$5,230 1408 Training 1408 Security - Misc. Program \$15,310 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment	1408 Web Enhancements \$600 1408 Web Enhancements 1408 Homeownership 1408 Homeownership 1408 Training 1408 Security - Sheriff's Program 1408 Security - Sheriff's Program 1406 Security - Sheriff's Program 1475 Maintenance Vehicles/Equipment 1475 1475 Maintenance Vehicles/Equipment 1475 1	1408 Web Enhancements \$500 1408 Web Enhancements 1408 Homeownership \$5,980 1408 Training 1408 Security - Sheriff's Program \$15,310 1408 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1476 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1477 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1478 Maintenance Vehicles/Equipment 1475 1		1408	Computer - Training		\$600	1408	Computer - Training		\$600
1408 Homeownership 1408 Homeownership 1408 Homeownership 1408 Training 1408 Training 1408 Training 1408 Training 1408 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475 147	1408 Homeownership 1408 Training 1408	1408 Homeownership \$5,980 1408 Homeownership 1408 Security - Sheriff's Program \$9,320 1408 Security - Sheriff's Program 1408 Security - Misc. Programs \$15,310 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment	1071	1408	Web Enhancements		\$600	1408	Web Enhancements		\$600
1408 Training 1408 Training 1408 Security - Sheriff's Program 1408 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475 1475 Maintenance Vehicles/Equipment 1475	1408 Training \$5,890 1408 Training 1408 Security - Sheriff's Program \$15,30 1408 Security - Sheriff's Program 1475 Maintenance Vehicles/Equipment \$15,310 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment	1408 Training Security - Sherriff's Program 59,320 1408 Training Security - Sherriff's Program 515,310 \$5,930 1408 Security - Sherriff's Program 515,310 \$6,032 \$6,040 \$7,040 <td></td> <td>1408</td> <td>Homeownership</td> <td></td> <td></td> <td>1408</td> <td>Homeownership</td> <td></td> <td></td>		1408	Homeownership			1408	Homeownership		
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Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Subtotal of Estimated Cost Subtotal of Estimated Cost	Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment Subtotal of Estimated Cost Subtotal of Estimated Cost	Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment		5	Country Miss Drawn		\$45 340		Security - Misc Programs		\$15,310
Maintenance Vehicles/Equipment 1475 Walntenance Vehicles/Equipment Subtotal of Estimated Cost \$42,380 Subtotal of Estimated Cost	Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment	Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment			Security - Misc. Programs)))		**************************************		
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\$42,380 Subtotal of Estimated Cost	Subtortal of Estimated Cost Subtoral of Estimated Cost	Subtotal of Estimated Cost									
\$42,380 Subtotal of Estimated Cost	Subtotal of Estimated Cost Subtotal of Estimated Cost	Subtotal of Estimated Cost S42,380 Subtotal of Estimated Cost Page 69 of 103 1									
\$42,380 Subtotal of Estimated Cost	Subtotal of Estimated Cost \$42,380 Subtotal of Estimated Cost	Subtotal of Estimated Cost S42,380 Subtotal of Estimated Cost Page 69 of 103 Subtotal of Estimated Cost Page Page 69 of 103 Subtotal of Estimated Cost Page				-					
\$42,380 Subtotal of Estimated Cost	Subtotal of Estimated Cost \$42,380 Subtotal of Estimated Cost	Subtotal of Estimated Cost S42,380 Subtotal of Estimated Cost Page 69 of 103									
\$42,380 Subtotal of Estimated Cost	Subtotal of Estimated Cost \$42,380 Subtotal of Estimated Cost	Subtotal of Estimated Cost \$42,380 Page 69 of 103							~	***	
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\$42,380 Subtotal of Estimated Cost	Subtotal of Estimated Cost \$42,380 Subtotal of Estimated Cost	Subtotal of Estimated Cost Subtotal of Estimated Cost Page 69 of 103							***************************************	*****	
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\$42,380 Subtotal of Estimated Cost	Subtotal of Estimated Cost \$42,380 Subtotal of Estimated Cost	Subtotal of Estimated Cost Subtotal of Estimated Cost Subtotal of Estimated Cost Page 69 of 103									
		Page 69 of 103		www.	Substated of F	Estimated Cost	\$42.380		Subtotal of I	3stimated Cost	\$42,380
		Page 69 of 103			TO TOTAL OF THE TO		**************************************		**************************************	HW4755555	THE REPORT OF THE PERSONS ASSESSED TO THE PERSONS ASSE

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Part III: Su	pporting Pa	Supporting Pages - Management Needs Work Statement (s)	tatement (s)		#*************************************			
Work Statement		Work Statement for Year FFY: 2010	л Year 2 1 <u>0</u>			Work Statement for Year FFY: 2011	ear 3	
Year I FFY:	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 729	Acct No.				Acct No.			Lava-manawa-donalaro/www.manarodonala/www.vvvvvvvvvvvvvvvvvvvvvvvvvvvvvvvvvv
	1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel	, , ,		1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel		
	1408	Stipend Program		\$2,940	1408	Stipend Program		\$2,940
	1408	Computer - Software		\$1,650	1408	Computer - Software	. •	\$1,650 \$46.350
ž	1408	Computer - Training		\$330	1408	Computer - Training		\$330
Amazai	1408	Web Enhancements		\$330	1408	Web Enhancements		\$330
	1408	Homeownership			1408	Homeownership		
internent	1408	Training		\$3,290	1408	Training	,	\$3,290
	1408	Security - Sheriff's Program		\$8,740	1408	Security - Sheriff's Program	••••	\$8,740
	1408	Security - Misc. Programs		\$8,420	1408	Security - Misc. Programs		\$8,420
	1475	Maintenance Vehicles/Equipment			1475	Maintenance Vehicles/Equipment		
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		Subtotal of E	Subtotal of Estimated Cost	\$42,050		Subtotal of E	Subtotal of Estimated Cost	\$42,050
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04/2008				Page	70 of	103		form HUD-50075.2

Capital Fur	ıd Prograi	Capital Fund Program - Five Year Action Plan				U.S. Department	t of Housing a	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Su	oporting Pa	Part III: Supporting Pages - Management Needs Work Statement	statement (s)			A SAME AND	- 1	- HANNING TO MAKE THE PARTY OF
Work Statement		Work Statement for Year FFY: 2010	or Year 2			Work Statement for Year FFY: 2011	ear 3	ALADALA ALADA A
for Year 1 FFY:	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 730	Acct No.			- Company of the Comp	Acct No.			
	1408	Service Coordinator and Staff Resident Initiatives			1408	Service Coordinator and Staff Resident Initiatives		
	1408 1408	Community Service Personnel Stinend Program		\$4,610	1408	Community Service Personnel Stipend Program		\$4,610
	1408	Computer - Software		\$1,770	1408	Computer - Software		\$1,770
	1475	Computer - Hardware		\$1,770	1475	Computer - Hardware		\$1,770
-	1408	Computer - Training		\$350 \$350	1408	Computer - Training Web Enhancements		\$350
	1408	Homeownership		}				
Smiement	1408	Training		\$3,530	1408	Training		\$3,530
	1408	Security - Sheriff's Program		\$5,500	1408	Security - Sheriff's Program		\$5,500
		Security - Misc. Programs		\$9,040		Security - Misc. Programs		\$9,040
	1475	Maintenance Vehicles/Equipment	····		1475	Maintenance Vehicles/Equipment		
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	**************************************	Subtotal of l	Subtotal of Estimated Cost	\$26,920	sea www.maint.com	Subtotal of F	Subtotal of Estimated Cost	\$26,920
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Capital Func	d Prograv	Capital Fund Program - Five Year Action Plan				U.S. Departmen	t of Housing a Office of Pr	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Sup	porting Pa	Part III: Supporting Pages - Management Needs Work Statement (s)	tatement (s)	**************************************				
Work Statement		Work Statement for Year FFY: 2010	r Year 2			Work Statement for Year FFY: 2011	ear 3	
for Year FFY: De	evelopment Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 734	Acct No.		- Continue of the state of the	ALA MARIA MA	Acct No.			
	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	1408	Resident Initiatives			1408	Resident Initiatives		
	1408	Community Service Personnel			1408	Community Service Personnel		
	1408	Stipend Program		\$1,800	1408	Stipend Program		\$1,800
	1408	Computer - Software		\$1,500	1408	Computer - Software	***************************************	\$1,500
	1475	Computer - Hardware		\$1,500	1475	Computer - Hardware		\$1,500
	1408	Computer - Training		\$300	1408	Computer - Training		\$300
111	1408	Web Enhancements		\$300	1408	Web Enhancements		\$300
	1408	Homeownership						
	1408	Training		\$3,000	1408	Training		\$3,000
	1408	Security - Sheriff's Program		\$2,420	1408	Security - Sheriff's Program		\$2,420
) -	Sociutive Misc Drograms		87 690		Security - Misc. Programs		\$7,690
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	14/5	Maintenance Vehicles/Equipment	•		C/4/0	Maintenance verificies/Equipment		

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		Subtotal of E	Subtotal of Estimated Cost	\$18,510		Subtotal of E	Subtotal of Estimated Cost	\$18,510
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04/2008				Page	72 of	103		form HUD-50075.2

Capital Fu	nd Prograi	Capital Fund Program - Five Year Action Plan	The state of the s			U.S. Department	of Housing s Office of P	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Su	pporting Pa	Part III: Supporting Pages - Management Needs Work Statement (s	tatement (s)					
Work Statement		Work Statement for Year FFY: 2010	or Year 2			Work Statement for Year FFY: 2011	ar 3	
for Year I FFY:	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nur.	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 739	Acct No.	Abrahaman maranan maran			Acct No.			
	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	1408	Resident Initiatives			1408	Resident Initiatives		
	1408	Community Service Personnel		,	1408	Community Service Personnel		64 330
	1408	Stipend Program		\$4,330	1408	Stipend Program	-	64,360
	1408	Computer - Software		\$1,350	1408	Computer - Software		\$1,550 \$1,350
ž	1475	Computer - Hardware		\$1,350	1475	Computer - Hardware		000,1% م770\$
	1408	Computer - Training		\$270	1408	Computer - Hairing		\$270
	1408	Web Enhancements		0/74	004			-
	1408	Homeownership						000 00
State mont	1408	Training		\$2,690	1408	Irainig		\$2,030
	1408	Security - Sheriff's Program		\$6,240	1408	Security - Sheriff's Program		\$6,240
		Security - Misc, Programs		\$6,890		Security - Misc. Programs		\$6,890
	1475	Maintenance Vehicles/Equipment			1475	Maintenance Vehicles/Equipment		
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		Subtotal of	Subtotal of Estimated Cost	\$23.390		Subtotal of I	Subtotal of Estimated Cost	\$23,390
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04/2008				Page	73 of	103		יייי-יעטגו וווטו

Capital Fu	nd Progran	Capital Fund Program - Five Year Action Plan				U.S. Department	t of Housing ar Office of Pu	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Su	pporting Pa	Part III: Supporting Pages - Management Needs Work Statement (s	tatement (s)	***************************************				
Work Statement	- management	Work Statement for Year FFY: 2010	or Year 2 10			Work Statement for Year FFY: 2011	ear 3	1 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
for Year 1 FFY:	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 740	Acct No.				Acct No.			
	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	1408	Resident Initiatives Community Service Personnel			1408	Community Service Personnel		
	1408	Stipend Program			1408	Stipend Program		
	1408	Computer - Software		\$1,080	1408	Computer - Software		\$1,080
ž	1475	Computer - Hardware		\$1,080	1475	Computer - Hardware	···	\$1,080 \$720
	1408	Computer - Training		\$220	1408	Computer - Training		\$220
o manta	1408	Web Enhancements		027¢	<u>}</u>			
	0.00			\$2.4BA	4408	Training		\$2,160
Statement	1408	Iraining		92,100		Controlled Chariffo Drowns		84 590
	1408	Security - Sheriff's Program		44,08C	400	Security - orients reading		\$5,000 \$5,000
		Security - Misc. Programs	_	\$5,540		Security - Misc. Programs)))
	1475	Maintenance Vehicles/Equipment			1475	Maintenance Vehicles/Equipment		

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		Subtotal of	Subtotal of Estimated Cost	D14,07U		T TO INCOME.	Tomaco Control	
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04/2008				Page	/4 oI	103		איר ז טטר בעטון ווווטן

ital Fu	nd Prograi	Capital Fund Program - Five Year Action Plan				C.S. Depat intent	Office of Pu	Office of Public and Indian Housing Expires 04/30/20011
III: Su	pporting Pa	Part III: Supporting Pages - Management Needs Work Statement (s)	Statement (s)	**************************************		A STATE OF THE PARTY OF THE PAR	1	
Work Statement	The state of the s	Work Statement for Year FFY: 2010	or Year 2 110			Work Statement for Year FFY: 2011	r 3	WANTED TO THE PROPERTY OF THE
for Year 1 FFY: 02_	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 741	Acct No.				Acct No.	Wanter To The Control of the Control		**************************************
	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	1408	Resident Initiatives			1408	Resident Initiatives		
	1408	Community Service Personnel			1408	Community Service Personnel	***************************************	
	1408	Stipend Program		\$1,200	1408	Stipend Program		\$1,200
	1408	Computer - Software		\$710	1408	Computer - Software		\$710
ě	1475	Computer - Hardware	~:	\$710	1475	Computer - Hardware		\$710
	1408	Computer - Training		\$140	1408	Computer - Training		\$140
107100	1408	Web Enhancements		\$140	1408	Web Enhancements	***************************************	\$140
	1408	Homeownership						
icensent:	1408	Training		\$1,420	1408	Training		\$1,420
	1408	Security - Sheriff's Program	2	\$3,810	1408	Security - Sheriff's Program		\$3,810
		Security - Misc. Programs		\$3,690		Security - Misc. Programs		\$3,690
	1475	Maintenance Vehicles/Fourinment		•	1475	Maintenance Vehicles/Equipment		
		Subtotal of	Subtotal of Estimated Cost	\$11,820		Subtotal of Estimated Cost	imated Cost	\$11,820
04/2008	MARKANIA MAR			Page	75 of	103		form HUD-50075.2

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Provident Number Numb	III: Sup	porting Pa	iges - Management Needs Work S	statement (s)	WANAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA		Work Statement for Ve	- 1	The state of the s
Devolpment Number/Seasochara Description of Abgiew Work Quantity Devolpment Number/Seasochara Description of Abgiew Work Quantity Acct No. Acc	Work Statement		work Statement Io. FFY: 201				FFY: 2011	E	
1408	******	Development Nu	unber/Name/General Description of Major Work Categories		Estimated Cost	Development Nu	mber/Name/General Description of Major Work Categories	Quantity	Estimated Cost
1408 Sevide Coordinator and Staff 1408 Sevide Coordinator and Staff 1408 Resident hintakives 1408 Computer Selected Program 1408 Sevident hintakives 1408 Computer Selected Program 1408 Sevident Program 1408 Computer Selected Program 1408 Veb Enhancements 1409 Veb Enhancements 1409 Veb Enhancements 1409 Veb Enhancements 1409 Veb Enhancements 1408 Veb Enhancements 1409 Veb Enhancements 1	AMP 744	Acct No.			MANAGEMENT -	Acct No.	The second secon	***************************************	
1408 Community Section Printshives 12,400 1408 Resident Initiatives 1408 Community Service Personnel 1408 Stipend Program 1408 Stipend Program 1408 Stipend Program 1408 Computer - Software 1,159 1475 Computer - Training 1,159 1475 Computer - Training 1,159 1475 Computer - Training 1,159 1476 Computer - Training 1,159 1,159 1,140 1,140 Multiple - Software 1,159 1,159 1,159 1,140 Multiple - Software 1,159 1,159 1,159 1,140 Multiple - Training 1,159 1,159 1,140 Multiple - Training 1,140 Multiple - Training 1,159 1,159 1,140 Multiple - Training 1,140 Multi		1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
1408 Community Service Personnel 1408 Community Service Personnel 1408 Steend Program 1408 Computer - Software 51,180 1408 Steend Program 1408 Computer - Software 1475 Computer - Software 1475 Computer - Software 1476 Computer - Software 1408 Computer - Inchinage 1408 Inchinage 1408 Inchinage 1408 Inchinage 1408 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1476 Maintenance Vehicles/Equipment 1477 14		1408	Resident Initiatives		\$12,400	1408	Resident initiatives		\$12,400
1408 Stipend Program		1408	Community Service Personnel			1408	Community Service Personnel		
14.08 Computer - Software \$1.190 14.08 Computer - Software \$1.190 14.08 Computer - Software \$1.190 14.08 Computer - Hardware \$2.40 14.08 Computer - Training \$2.40 14.08 Veb Enhancements \$1.20 14.08 Training \$2.390 14.08 Training \$2.390 14.08 Training \$2.390 14.08 Security - Sheriff's Programs \$1.920 14.07 Maintenance Vehicles/Equipment \$1.920 14.07 Maintenance Vehicles/Equipment \$1.920 14.07 Maintenance Vehicles/Equipment \$1.920 \$1.		1408	Stipend Program		\$1,430	1408	Stipend Program		\$1,430
1475 Computer - Hardware \$1,190 1475 Computer - Hardware 1408 Computer - Training 1408 Training 1408 Computer -		1408	Computer - Software		\$1,190	1408	Computer - Software		\$1,190
1408 Computer - Training \$240 1408 Computer - Training \$240 1408 Web Enhancements 1408 Web Enhancements 1408 Hornewnership \$2,380 1408 Training 1408 Security - Mac. Programs 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipmen		1475	Computer - Hardware		\$1,190	1475	Computer - Hardware		\$1,190
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Subtotal of Estimated Cost \$20,990 Subtotal of Estimated Cost									
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	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff			
	1408	Resident Initiatives			1408	Resident Initiatives			
	1408	Community Service Personnel	~		1408	Community Service Personnel			
	1408	Stipend Program			1408 1408	Supend Program			
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for Year 1 FFY: Developme	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nur	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
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for Year 1 FFY:	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
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	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	1408	Resident Initiatives			1408	Resident Initiatives		
	1408	Community Service Personnel		\$ \$ \$ \$ \$ \$ \$ \$ \$	1408	Community Service Personnel		0000
	1408	Stipend Program		\$9,320	1408	Supend Program		98,320 \$800
	1408	Computer - Software		0004	1475	Computer - Hardware		\$800
B	14/0	Computer - Training		\$160	1408	Computer - Training		\$160
(Arrested	408	Web Enhancements		\$160	1408	Web Enhancements		\$160
	1408	Homeownership						
Statement	1408	Training		\$1,610	1408	Training		\$1,610
	1408	Security - Sheriff's Program		\$2.510	1408	Security - Sheriff's Program		\$2,510
	2	Security Misc Programs		\$4.120		Security - Misc. Programs		\$4,120
	1475	Maintenance Vehicles/Equipment			1475	Maintenance Vehicles/Equipment		
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t ⊑ ∵ I fillering control con	Supporting Pages - Management Needs Work Statement (s)			W/W/F		
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1408 1408 1475	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Training Web Enhancements	\$25,000 \$0 \$2,750 \$550	1408 1408 1408 1408 1475 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements		\$25,000 \$2,750 \$2,750 \$550 \$550
	Training Security - Sheriff's Programs Security - Misc. Programs Maintenance Vehicles/Equipment	\$18,760	1408 1475 1475	Franing Security - Sheriff's Program Security - Misc. Programs Maintenance Vehicles/Equipment		\$18,760
	Subtotal of Estimated Cost	\$67,190		Subtotal of Estimated Cost	ted Cost	\$69,940

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Capital Fu	nd Progran	Capital Fund Program - Five Year Action Plan			U.S. Department	t of Housing a	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
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for Year 1 FFY:	Development Nu	Development Number/Name/General Description of Major Work Categories	Estimated Cost	Development Nur	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 706	Acct No.		THE PROPERTY OF THE PROPERTY O	Acct No.	The second secon		The state of the s
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff		
	1408	Resident Initiatives		1408	Resident Initiatives		
	1408	Community Service Personnel		1408	Community Service Personnel		
	1408	Stipend Program	\$1,500	1408	Stipend Program		\$1,500
	1408	Computer - Software	\$1,270	1408	Computer - Software		\$1,270
ž	1475	Computer - Hardware	\$1,270	1475	Computer - Hardware		\$1,270
	1408	Computer - Training	\$260	1408	Computer - Training		\$260
	1408	Web Enhancements	\$260	1408	Web Enhancements		\$260
	1408	Homeownership	0\$			***************************************	\$0
	1408	Training	\$2.550	1408	Training		\$2,550
	100	Security - Sheriffe Drogram	\$5.410	1408	Security - Sheriff's Program	•	\$5,410
	2	Cocamy Stone of Common	\$6.500 \$6.500		Security - Misc Programs		\$6.520
		Security - Misc. Programs	\$0,0\$¢	1177	Marinton Colorado (Company)		1

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f Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011	, , , , , , , , , , , , , , , , , , ,		Estimated Cost	\$10,660 \$8,040 \$1,610 \$1,610 \$10,000 \$16,070 \$25,050 \$75,000	\$287,220	fоrm HI
of Housing an Office of Pu	***************************************	Year 5	Quantity		Subtotal of Estimated Cost	
U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011	1.0	Work Statement for Year FFY: 2013	Development Number/Name/General Description of Major Work Categories	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Hardware Computer - Training Web Enhancements Homeownership Training Security - Sheriff's Program Security - Misc. Programs Maintenance Vehicles/Equipment	Subtotal of E	103
		MARCON AND AND AND AND AND AND AND AND AND AN	Development Num	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408		82 of
		TOTAL	Estimated Cost	\$10,660 \$8,040 \$8,040 \$1,610 \$1,610 \$16,070 \$25,050 \$75,000	\$287,220	Page
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nd Program	oporting Pag	0	Development Num	Acct No. 1408 1408 1408 1408 1408 1408 1408 1408		
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for Year 1 FFY: Do	evelopment Nur	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
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	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	1408	Resident Initiatives	*		1408	Resident Initiatives		
	1408	Community Service Personnel			1408	Community Service Personnel		0
	1408	Stipend Program	***************************************	\$8,050	1408	Stipend Program		\$8,050
	1408	Computer - Software	···	\$1,810	1408	Computer - Software		41,010 21,010
¥	1475	Computer - Hardware	•	\$1,810	14/5	Computer - Hardware		010,14
	1408	Computer - Iraining		2390	1408	Computer - Haifung		0004
Attaisal	1408	Web Enhancements		195¢				200
	1408	Homeownership		O# !				
Statement	1408	Training		\$3,630	1408	i raining		000,000
	1408	Security - Sheriff's Program		\$20,290	1408	Security - Sheriff's Program		08707\$
		Security - Misc. Programs		\$9,290	·	Security - Misc. Programs		\$9,290
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ear 1 FFY:		Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 710	Acct No.			***************************************	Acct No.			MANAGE AND
	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	1408	Resident Initiatives	1070	\$12,500	1408	Resident Initiatives		\$12,500
	1408	Community Service Personnel	***************************************		1408	Community Service Personnel		
	1408	Stipend Program		\$7,770	1408	Stipend Program		\$7,770
	1408	Computer - Software		\$4,140	1408	Computer - Software		\$4,140
,	1475	Computer - Hardware		\$4,140	1475	Computer - Hardware		\$4,140
	1408	Computer - Training		\$830	1408	Computer - Training		\$830
100000	1408	Web Enhancements		\$830	1408	Web Enhancements		\$830
	1408	Homeownership			ubwickster.			
		Time		48 290	1408	Training		\$8,290
	24- 4- 4- 4- 4- 4- 4- 4- 4- 4- 4- 4- 4- 4	Committee Commit		007 9C9	1408	Society Shariffe Drogram		\$26.490
	1408	Security - Sheriff's Program		004'029				\$24,000
	00000	Security - Misc. Programs		\$21,220		Security - Misc. Programs		\$Z1,2Z0
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for Year 1 FFY: 09_	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
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	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	1408	Resident Initiatives			1408	Resident Initiatives		
	1408	Community Service Personnel			1408	Community Service Personnel		
	1408	Stipend Program		\$5,470	1408	Stipend Program		\$5,470
	1408	Computer - Software		\$1,670	1408	Computer - Software		\$1,670
2445	1475	Computer - Hardware		\$1,670	1475	Computer - Hardware	••••	\$1,6/0
	1408	Computer - Training		\$330	1408	Computer - Training		\$330
Ammel	1408	Web Enhancements		\$330	1408	Web Enhancements		9330
	1408	Homeownership	_		1408	Homeownership		0
Statement	1408	Training		\$3,340	1408	Training		\$3,340
	1408	Security - Sheriff's Program		\$15,390	1408	Security - Sheriff's Program		\$15,390
	Quarre	Security - Misc. Programs		\$8,550		Security - Misc. Programs		\$8,550
	1475	Maintenance Vehicles/Equipment			1475	Maintenance Vehicles/Equipment		
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for Year 1 FFY:	Development Nu	Development Number/Name/General Description of Major Work	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 714	Acct No.		**************************************		Acct No.	The state of the s		
	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	1408	Resident Initiatives			1408	Resident Initiatives		
	1408	Community Service Personnel Stinand Program		\$4,660	1408	Stipend Program		\$4,660
	1408	Computer - Software		\$1,960	1408	Computer - Software		\$1,960
33	1475	Computer - Hardware		\$1,960	1475	Computer - Hardware		\$1,960
	1408	Computer - Training		\$400	1408	Computer - Training		\$400 0.00
Armiel	1408	Web Enhancements		\$400	1408	Web Enhancements		004
	1408	Homeownership		1	1408	Homeownersnip		00000
Steletrunt	1408	Training		\$3,920	1408	i raining		00000
	1408	Security - Sheriff's Program		\$9,080	1408	Security - Sheriff's Program		700'64
		Security - Misc. Programs		\$10,020		Security - Misc. Programs		\$10,0ZD
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tIII: Su	pporting Pa	Part III: Supporting Pages - Management Needs Work Statement (s)	statement (s)			1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.		
Work Statement		Work Statement for Year FFY: 2012	or Year 4 12			Work Statement for Year FFY: 2013	\$	ALLALIA MARIEMANIA PARENTA
ar 1 FFY:	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work. Categories	Quantity	Estimated Cost
AMP 715	Acct No.)		A THE RESIDENCE OF THE PROPERTY OF THE PROPERT	Acct No.	A CONTRACT OF THE PARTY OF THE		THE THE PROPERTY OF THE PROPER
	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	1408	Resident Initiatives			1408	Resident Initiatives		
	1408	Community Service Personnel			1408	Community Service Personnel		
	1408	Stipend Program	•	\$1,350	1408	Stipend Program		\$1,350
	1408	Computer - Software		\$2,400	1408	Computer - Software	•••••	\$2,400
	1475	Computer - Hardware		\$2,400	1475	Computer - Hardware		\$2,400
	1408	Computer - Training		\$480	1408	Computer - Training		\$480
100,000	1408	Web Fnhancements		\$480	1408	Web Enhancements		\$480
	1408	Homeownershin			1408	Homeownership		
	2007	Training	···	\$4 800	1408	Training		\$4,800
	7	Committee Chariffee Drawns		\$10.200	1408	Security - Sheriff's Program		\$10.200
	9	Seculty - Orient's Flograni		9 6	}	Occurity Mich Drograms	***************************************	\$10 300
	*******	Security - Misc. Programs		312,300		decuity = Misc. Flograns		7,000
		Subtotal of	Subtotal of Estimated Cost	\$34,410		Subtotal of Estimated Cost	ted Cost	\$34,410
04/2008		To the state of th		Page	30 L8	103		form HUD-50075.2

apital Fund I	Capital Fund Program - Five Year Action Plan	ar Action Plan				O.S. Departmen	on mousing a Office of Pu	U.S. Department of Edusing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
art III: Suppoi	rting Pages - Manage	Part III: Supporting Pages - Management Needs Work Statement (s)	itement (s)					**************************************
Work Statement	HARRISON THE TAXABLE PROPERTY OF THE PROPERTY	Work Statement for Year FFY: 2012	Year 4			Work Statement for Year FFY: 2013	r Year 5 13	CONVOCE TERRITORY OF THE PROPERTY OF THE PROPE
for Year 1 FFY: Devel	Development Number/Name/General Description of Major Work Categories	al Description of Major Work es	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 717 Ac	Acct No.	ALL THE PROPERTY OF THE PROPER			Acct No.	Line Landon Control Co		
	1	Service Coordinator and Staff			1408	Service Coordinator and Staff	••••	
	1408 Resident Initiatives	tiatives		\$12,500	1408	Resident Initiatives		\$12,500
		Community Service Personnel			1408	Community Service Personnel		
	1408 Stipend Program	gram		\$5,490	1408	Stipend Program		\$5,490
	1408 Computer - Software	Software		\$2,900	1408	Computer - Software		\$2,900
	1475 Computer - Hardware	Hardware		\$2,900	1475	Computer - Hardware		\$2,900
		Training		\$580	1408	Computer - Training		\$580
	1408 Web Enhancements	cements		\$580	1408	Web Enhancements		\$580
	1408 Homeownership	ship			1408	Homeownership		
200000000000000000000000000000000000000	1408 Training			\$5,790	1408	Training		\$5,790
		Security - Sheriff's Program		\$23,600	1408	Security - Sheriff's Program		\$23,600
		Security - Misc. Programs		\$14,820		Security - Misc. Programs		\$14,820
	1475 Maintenance	Maintenance Vehicles/Equipment			1475	Maintenance Vehicles/Equipment		
					·			CAMBILLA DE SERVICION DE SERVIC
	T THE PROPERTY OF THE PROPERTY	Subtotal of Estimated Cost	stimated Cost	\$69,160		Subtotal of I	Subtotal of Estimated Cost	\$69,160
04/2008	To a constant of the constant	Transference of the state of th	44444444444444444444444444444444444444	Page	Jo 88	103		form HUD-50075.2

Part III: Supporting Pages - Management Needs Work Statement (b) Page	ıpital Fu	nd Prograi	Capital Fund Program - Five Year Action Plan				O.O. D'CPAI MICH	Office of Pu	O.S. Department of rivering and Orbital Development Office of Public and Indian Housing Expires 04/30/20011
Note Statement Control of Major Work Statement Control of Major Control of Control	rt III: Su	pporting Pa	ges - Management Needs Work S	tatement (s)	**************************************			l 1	
Development Number/Name/Cannel Cannel Cann	ork Statement		Work Statement fo FFY: 201	n Year 4 12			Work Statement fo FFY: 201	1	A THE STATE OF THE
Acct No. Year 1 FFY:	Development Nu	unber/Name/General Description of Major Work Categories	1	Estimated Cost	Development Nu	nber/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
1408 Service Coordinator and Staff 1408 Service Coordinator and Staff 1408 Resident Initiatives 1408 Community Service Personnel 1408 Stipsed Program 1408 Computer - Training 1475 Computer - Training 1475 Computer - Training 1476	IP 721	Acct No.			- IIII I I I I I I I I I I I I I I I I	Acct No.	A La Constantination of the Constantination o		AMALANA AND AND AND AND AND AND AND AND AND
1408 Resident Initiatives		1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
1408 Community Service Personnel 1408 School 1408 School 1408 Stephend Program 1408 School 1408 Stephend Program 1408 School 1408 Stephend Program 1408 School 1408 Sc		1408	Resident Initiatives			1408	Resident Initiatives		
1408 Stipend Program 1408 Computer - Software 1408 Computer - Software 1475 Computer - Training 1408 Computer -		1408	Community Service Personnel			1408	Community Service Personnel	•••••	
1408 Computer - Software 1478 Computer - Software 1478 Computer - Hardware 1475 Computer - Hardware 1408 Computer - Training 1408 Web Enhancements 1408 Web Enhancements 1408 Homeownership 1408 Homeownership 1408 Training 1408 Training 1408 Training 1408 Forgarms 1408 Security - Sheriff's Programs 1408 Security - Misc. Programs 1409 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment Subrotal of Estimated Cost Subrotal of Estimated Cost Subrotal of Estimated Cost		1408	Stipend Program		\$5,090	1408	Stipend Program		\$5,090
1475 Computer - Hardware \$2,160 1475 Computer - Hardware 1408 Computer - Training \$430 1408 Computer - Training 1408 Homeownership 1408 Homeownership Homeownership 1408 Homeownership 1408 Homeownership 1408 Homeownership \$4,320 1408 Homeownership 1408 Security - Misc. Program \$11,070 Security - Sheriff's Program 26curity - Misc. Programs \$11,070 Assertity - Misc. Programs 36curity - Misc. Programs \$11,070 Assertity - Misc. Programs 4475 Maintenance Vehicles/Equipment 14775 Maintenance Vehicles/Equipment 14776 Maintenance Vehicles/Equipment Subtotal of Estimated Cost		1408	Computer - Software		\$2,160	1408	Computer - Software		\$2,160
1408 Computer - Training \$430 1408 Computer - Training 1408 Homeownership 1408 Web Enhancements 1408 Homeownership 1408 Homeownership 1408 Training Training 1408 Training Security - Sheriff's Program 3 Security - Misc. Programs \$11,070 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment	P.	1475	Computer - Hardware		\$2,160	1475	Computer - Hardware		\$2,160
1408 Web Enhancements		1408	Computer - Training	•••••	\$430	1408	Computer - Training		\$430
1408		1408	Web Enhancements		\$430	1408	Web Enhancements	ara	\$430
1408 Training \$4,320 1408 Security - Sheriff's Program 1408 Security - Misc. Programs \$11,070 1408 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1476 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1476 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment		1408	Homeownership	,		1408	Homeownership	***************************************	
Security - Sheriff's Program Security - Misc. Program Security - Misc. Program Security - Misc. Programs Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Subtotal of Estimated Cost Subtotal of Estimated Cost	demons	1408	Training		\$4,320	1408	Training		\$4,320
Security - Misc. Programs Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Subtoral of Estimated Cost Subtoral of Estimated Cost		1408	Security - Sheriff's Program		\$16,920	1408	Security - Sheriff's Program		\$16,920
Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment Subtotal of Estimated Cost Subtotal of Estimated Cost			Security - Misc. Programs		\$11,070		Security - Misc. Programs		\$11,070
Subtotal of Estimated Cost		1475	Maintenance Vehicles/Equipment			1475	Maintenance Vehicles/Equipment		
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\$42,580 Subtotal of Estimated Cost									
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Subtotal of Estimated Cost									
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Subtotal of Estimated Cost						***************************************			
\$42,580 Subtotal of Estimated Cost									
\$42,580 Subtotal of Estimated Cost			***					-	
\$42,580 Subtotal of Estimated Cost						<u></u>			
\$42,580 Subtotal of Estimated Cost			_ s delegan			WANTED TO THE			
546,380			7.3 1.7 1.7		0.05.05.0		Striketol of the striketon of the strike	Setimoted Cost	\$42.580
			Subtotal of	Estimated Cost	344,30U		Subtotal Of L	Sumarca Cost	
	04/2008				A de l	10 CO	001		

Part III Supporting Pages - Management Needs Varie Statement for Year 4 Part III Supporting Pages - Management Needs Varie Statement for Year 4 Part III Supporting Pages - Management Needs Varie Statement for Year 4 Part III Supporting Pages - Management for Year 5 Part III Supporting Pages - Management Pa									Expires 04/30/20011
Proceedings Proceding Pr		orting Pa	ges - Management Needs Work Sta	atement (s)				- 1	
Prof. No. Prof. No.		D	Work Statement for Work Statement for PFY: 2012	Year 4	THE PARTY OF THE P		Work Statement for FFY: 203		
Acet No.	FFY:	velopment Nu	mber/Name/General Description of Major Work		Estimated Cost	Development Nu	nber/Name/General Description of Major Work Categories	Quantity	Estimated Cost
1408 Service Coordinator and Staff 1408 Service Coordinator and Staff 1408 Coordinator and Staff 1408 Community Service Personnel 1408 Community Service Personnel 1408 Community Service Personnel 1408 Computer - Software		Acet No	The state of the s		ALL THE PROPERTY OF THE PROPER	Acct No.	The state of the s		
1408 Resident Initiatives \$12,500 1408 Resident Initiatives \$1,430 1408 Community Service Personnel 1408 Community Service Personnel 1408 Community Service Personnel 1408 Computer - Software \$2,220 1408 Computer - Training \$440 1408 Computer - Training \$440 1408 Computer - Training \$440 1408 Training \$440 1408 Training \$540 1408 Training \$560 1408 Training \$560 1408 Training \$560 1408 Security - Steriffs Programs \$11,800 1408 Security - Steriffs Programs \$11,800 1408 Security - Steriffs Programs \$1475 Maintenance Vehicles/Equipment \$1475 \$		1408	Service Coordinator and Staff			1408	Service Coordinator and Staff	****	
1408 Community Service Personnel 1408 Community Service Personnel 1408 Sipend Program 1408 Sipend Program 1408 Computer - Schware 1408 Computer - Training Computer - Training 1408 Computer		1408	Resident Initiatives		\$12,500	1408	Resident Initiatives		\$12,500
1408 Stipend Program \$1,430 1408 Stipend Program 1408 Computer - Software \$2,220 1475 Computer - Software \$2,220 1475 Computer - Hardware \$2,220 1475 Computer - Hardware \$2,440 1408 Computer - Training \$440 1408 Computer - Training \$440 1408 Computer - Training \$440 1408 Homeownership \$4,440 1408 Homeownership \$11,800 1408 Security - Sheriff's Programs \$11,800 1408 Security - Sheriff's Programs \$11,300 1408 Security - Sheriff's Programs \$11,300 1408 Security - Sheriff's Programs \$1475 Maintenance Vehicles/Equipment \$1,300 1408 Security - Sheriff's Programs \$1,300		1408	Community Service Personnel		-	1408	Community Service Personnel		
1406 Computer - Software \$2,220 1408 Computer - Software \$4,220 1475 Computer - Hardware \$4,220 1475 Computer - Hardware \$440 1408 Computer - Training \$440 1408 Web Enhancements \$440 1408 Web Enhancements \$4,440 1408 Web Enhancements \$1,1300 1408 Computer - Training \$4,440 1408 Web Enhancements \$1,1300 1408 Security - Sheriff's Program \$11,300 1408 Security - Misc. Programs \$11,300 1408 Security - Misc. Programs \$1,1300 \$1,000 1408 Security - Misc. Programs \$1,1300 \$1,000 \$1,		1478 8017	Stinend Program		\$1,430	1408	Stipend Program		\$1,430
1475 Computer - Hardware \$2,220 1475 Computer - Hardware \$440 1408 Veb Enhancements \$440 V		1408	Computer - Software		\$2,220	1408	Computer - Software		\$2,220
1408 Computer - Training 5440 1408 Computer - Training 5440 1408 Web Enhancements 1408 Homeownership 1408 Homeownership 1408 Homeownership 1408 Training 1408 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475		1475	Computer - Hardware		\$2,220	1475	Computer - Hardware		\$2,220
1408 Web Enhancements 1408 Web Enhancements 1408 Homeownership 1408 Training 1408 Training 1408 Training 1408 Training 1408 Security - Sheriff's Program 1408 Security - Misc. Programs 11,380 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475	ı	1408	Computer - Training		\$440	1408	Computer - Training		\$440
1408		1408	Web Enhancements		\$440	1408	Web Enhancements	•	\$440
1408		207. 207.	Homeownership			1408	Homeownership		
1408 Security - Sheriff's Program		7700	Tion South		\$4 440	1408	Training		\$4,440
Security - Strengtons Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Subtotal of Estimated Cost Subtotal of Estimated Cost Subtotal of Estimated Cost	33383031	0 0 0	Control Shoriffo Drogrom		\$11.800	1408	Security - Sheriff's Program		\$11,800
Security Fillies Total at 18 Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Animonal of Estimated Cost Subtotal of Estimated Cost Subtotal of Estimated Cost		004-	Security - Silenii s Flogranii		\$11,380		Security - Misc. Programs		\$11,380
Maintenance Vehicles/Equipment Subtotal of Estimated Cost Subtotal of Estimated Cost			Security - Misc. Programs) 	7 7 7 2	Meintenance Vehicles (Francost		
\$46,870 Subtotal of Estimated Cost		1475	Maintenance Vehicles/Equipment	•		C/4/	Waintenance Verificies/Equipment	***************************************	
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\$46,870 Subtotal of Estimated Cost			- 40 00000						
\$46,870 Subtotal of Estimated Cost									
\$46,870			THE REAL PROPERTY OF THE PROPE	January Taran	A THE RESERVE AND A THE RESERV			7. 0	646 070
			Subtotal of Es	stimated Cost	\$46,870		Subtotal of	Estimated Cost	
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Capital Fun	d Progran	Capital Fund Program - Five Year Action Plan				U.S. Departmen	t of Housing an	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Sup	porting Pa	Part III: Supporting Pages - Management Needs Work Statement (s	tatement (s)	in the state of th		AND THE PROPERTY OF THE PROPER		**************************************
Work Statement	William Commercial Com	Work Statement for Year FFY: 2012	n Year 4			Work Statement for Year FFY: 2013	or Year 5	
for Year 1 FFY: 1	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 724	Acct No.		A DATA CONTRACTOR OF THE PARTY	THE REAL PROPERTY OF THE PERSON OF THE PERSO	Acct No.	A designation of the second se		
	1408	Service Coordinator and Staff Resident Initiatives			1408 1408	Service Coordinator and Staff Resident Initiatives		
	1408	Community Service Personnel		\$4 53O	1408	Community Service Personnel		\$4.530
	1408 1408	Superior Frogram Computer - Software		\$1,010	1408	Computer - Software	***************************************	\$1,010
¥	1475	Computer - Hardware		\$1,010	1475	Computer - Hardware		\$1,010
	1408	Computer - Training	who was to the Po	\$200	1408	Computer - Training		\$200
	1408	Vveo Entrancements Homeownership		00%	1408	Homeownership		
Statement	1408	Training		\$2,020	1408	Training		\$2,020
	1408	Security - Sheriff's Program		\$3,150	1408	Security - Sheriff's Program	•	\$3,150
	<u>.</u>	Security - Misc. Programs		\$5,170		Security - Misc. Programs	•	\$5,170
	1475	Maintenance Vehicles/Equipment	··		1475	Maintenance Vehicles/Equipment		
		-			············			
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		. Her						
		Subtotal of E	Subtotal of Estimated Cost	\$17,290		Subtotal of]	Subtotal of Estimated Cost	\$17,290
	VALLED THE	Address (Address Address Addre				Annual	ALL CALLES AND	ALLES AND THE PROPERTY OF THE
04/2008				Page	91 of	103		form HUD-50075.2

Stimated Cost	Office of Public and Indian Housing Expires 04/30/20011		Work Statement for Year 5 FFY: 2013	tumber/Name/General Description of Major Work Categories	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Stipend Program Stipend Program Stipend Computer - Training Web Enhancements Homeownership Training Security - Sheriff's Program Security - Misc. Programs	Subtotal of Estimated Cost \$22,820	103 form HUD-50075.2
(\$) Estimated Cos \$7,650 \$1,200 \$1,200 \$1,200 \$2,400 \$2,400 \$3,740 \$6,150 \$6,150	Office of			Development Number/Name/General Description of Major Work Categories		Subtotal of Estimated Co	Dage 92 of 103
				Quantity	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Horneownership Training Security - Sheriff's Program Security - Misc. Programs S	Subtotal of Estimated Cost \$22,820	ď
		Part III: Supp	Work Statement	for Year 1 FFY: Do 09	Amp 725 Stritement		

Part III. Simporting Pages - Management for Year 4 Work Statement for Year 4 FFTY
Development Number/Name/Genzal Description of Major Work PEPY: 2013
Commutity Estimated Cost Dovelopment Number/Name/General Description of Major Work Canegories
Service Coordinator and Staff 148 Stipend Program 148 Security - Service Computer - Training 148 Security - Straining 148 Security - Sheriff's Program 148 Security - Sheriff's Program 1475 Sheriff's Program 1475 Maintenance Vehicles/Equipment 1475
1408 Service Coordinator and Staff 1408 Resident Initatives 1408 Community Service Personnel 1408 Community Service Personnel 1408 Community Service Personnel 1408 Community Service Personnel 1408 Stipend Program 1408 Computer - Software 1408 Computer - Hardware 1408 Computer - Training 1408 Training
Resident Initiatives Resident Initiatives Community Service Personnel
1408
Stipend Program \$1,800 1408 Stipend Program Computer - Software \$2,220 1478 Computer - Software Computer - Hardware \$2,220 1478 Computer - Hardware Computer - Training \$440 1408 Computer - Hardware Web Enhancements \$440 1408 Web Enhancements Homeownership 1408 Training Security - Sheriff's Program \$9,440 1408 Security - Sheriff's Program Security - Sheriff's Programs \$11,380 A75 Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment
Computer - Software \$2.220 1408 Computer - Software Computer - Hardware \$2.220 1475 Computer - Hardware Computer - Training \$440 1408 Web Enhancements Wob Enhancements \$440 1408 Web Enhancements Homeownership \$440 1408 Web Enhancements Training \$9440 1408 Security - Sheriff's Program Security - Sheriff's Programs \$11,380 1408 Security - Sheriff's Programs Maintenance Vehicles/Equipment \$11,380 Maintenance Vehicles/Equipment
Computer - Hardware \$2,220 1475 Computer - Hardware Computer - Training \$440 1408 Computer - Training Web Enhancements \$440 1408 Web Enhancements Homeownership \$440 1408 Training Security - Sheriff's Programs \$9,440 1408 Security - Sheriff's Programs Maintenance Vehicles/Equipment \$11,380 Amaintenance Vehicles/Equipment
Computer - Training \$440 1408 Computer - Training Web Enhancements \$440 1408 Web Enhancements Homeownership \$4,40 1408 Training Training Security - Sheriff's Program \$9,40 1408 Security - Sheriff's Program Security - Misc. Programs Security - Misc. Programs Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment
Web Enhancements \$440 1408 Web Enhancements Homeownership \$4,40 1408 Training Security - Sheriff's Program \$9,440 1408 Security - Sheriff's Program Security - Misc. Programs \$11,380 H475 Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment
Homeownership Training Training Security - Sheriff's Program Security - Misc. Programs Security - Misc. Programs Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment
Training Security - Sheriff's Program \$9,440 1408 Security - Sheriff's Program \$9,440 1408 Security - Sheriff's Program \$11,380 Security - Misc. Programs \$11,380 Maintenance Vehicles/Equipment 1475 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 1475 Maintenance Vehicles/Equipment 1475 147
Security - Sheriff's Program Security - Misc. Programs Security - Misc. Programs Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment
Security - Sheriff's Program Security - Misc. Program Security - Misc. Programs Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment
Security - Misc. Programs Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment
Maintenance Vehicles/Equipment
Subtotal of Estimated Cost \$32,380 Subtotal of Estimated Cost \$32,380

form HUD-50075.2

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Part III: Supporting Page Work Statement for Year 1 FFY: Development Numb						Expires 04/30/20011
	Supporting Pages - Management Needs Work Statement (s)	tatement (s)			The state of the s	
***************************************	Work Statement for Year FFY: 2012	r Year 4			Work Statement for Year FFY: 2013	\$
•	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Quantity Categories	ly Estimated Cost
AMP 728 Acct No.			LOGICAL MARKET TO THE STATE OF	Acct No.	- A LAND CONTRACTOR OF THE PROPERTY OF THE PRO	
1408	Service Coordinator and Staff			1408	Service Coordinator and Staff	
1408	Resident initiatives Community Service Personnel			1408	Community Service Personnel	
	Stipend Program		\$4,590	1408	Stipend Program	\$4,590
	Computer - Software		\$2,990	1408	Computer - Software	\$2,990
	Computer - Hardware		\$2,990	1475	Computer - Hardware	\$2,990
1408	Computer - Training	******	\$600	1408	Computer - Training	009
	Web Enhancements		2600	1408	Web Enhancements	0000
	Homeownership		1	1408	Homeownership	C C
	Training	***************************************	\$5,980	1408	raining	086,04
1408	Security - Sheriff's Program	~	\$9,320	1408	Security - Sheriff's Program	075'6\$
	Security - Misc. Programs		\$15,310		Security - Misc. Programs	\$15,310
1475	Maintenance Vehicles/Equipment			1475	Maintenance Vehicles/Equipment	
	Subtotal of F	Subtotal of Estimated Cost	\$42,380		Subtotal of Estimated Cost	Cost \$42,380
04/2008			Page	94 of	103	form HUD-50075.2

Capital Fund Pro	Capital Fund Program - Five Year Action Plan				U.S. Department of Hou	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Supportit	Part III: Supporting Pages - Management Needs Work Statement (s)	tatement (s)	12 Annual			
Work Statement	Work Statement for Year FFY: 2012	or Year 4			Work Statement for Year 5 FFY: 2013	
for Year 1 FFY: Developm	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Quantity Categories	Estimated Cost
AMP 729 Acct No.				Acct No.	th management of the state of t	
	Service Coordinator and Staff			1408	Service Coordinator and Staff	
1408				1408	Resident Initiatives	
1408	Community Service Personnel			1408	Community Service Personnel	
1408	38 Stipend Program		\$2,940	1408	Stipend Program	\$2,940
1408	38 Computer - Software		\$1,650	1408	Computer - Software	\$1,650
See 1475	75 Computer - Hardware	•	\$16,350	1475	Computer - Hardware	\$16,350
1408	38 Computer - Training		\$330	1408	Computer - Training	0884
Armal 1408	•		\$330	1408	Web Enhancements	08.8.\$
1408	38 Homeownership			1408	Homeownership	:
Statement 1408	38 Training		\$3,290	1408	Training	\$3,290
1408			\$8,740	1408	Security - Sheriff's Program	\$8,740
1408		-	\$8,420	1408	Security - Misc. Programs	\$8,420
1475				1475	Maintenance Vehicles/Equipment	
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	-					
	Subtotal of J	Subtotal of Estimated Cost	\$42,050		Subtotal of Estimated Cost	Cost \$42,050
	CALLED TO THE PROPERTY OF THE					The second secon
04/2008			Page	95 of	103	form HUD-50075.2

Capital Fun	id Progra	Capital Fund Program - Five Year Action Plan			O.S. Departmen	Office of P	O.S. Department of rousing and Ordan Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Sup	porting Pa	Part III: Supporting Pages - Management Needs Work Statement (s)	(ALL ALL ALL ALL AND			
Work Statement		Work Statement for Year 4 FFY: 2012			Work Statement for Year FFY: 2013	r Year 5	A manufacture of the second se
for Year 1 FFY:	Development Nu	Development Number/Name/General Description of Major Work Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 730	Acct No.		MANUFARMAN TO THE THEORY OF THE THE THEORY OF THE THEORY O	Acct No.			
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff		
	1408	Resident Initiatives	-	1408	Resident Initiatives		
	1408	Community Service Personnel		1408	Community Service Personnel		
	1408	Stipend Program	\$4,610	1408	Stipend Program		\$4,610
	1408	Computer - Software	\$1,770	1408	Computer - Software		\$1,770
9	1475	Computer - Hardware	\$1,770	1475	Computer - Hardware		\$1,770
	1408	Computer - Training	\$350	1408	Computer - Training		\$350
Trans	1408	Web Enhancements	\$350	1408	Web Enhancements	••••	\$350
	1408	Homeownership					
***********	1408	Training	\$3,530	1408	Training		\$3,530
	1408	Security - Sheriff's Program	\$5,500	1408	Security - Sheriff's Program		\$5,500
)) -	Security - Misc Programs	\$9.040	arar ar bras ha	Security - Misc. Programs		\$9,040
	į	Cocarry miss. I contain	1	1475	Mointononco Vehiclos/Equipment	***************************************	
	Assistant Production of the Control	Subtotal of Estimated Cost	sst \$26,920		Subtotal of F	Subtotal of Estimated Cost	\$26,920
04/2008			Page	Jo 96	103		form HUD-50075.2

Capital Fund P	rogran	Capital Fund Program - Five Year Action Plan				U.S. Departmen	t of Housing a. Office of Pu	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Support	rting Pag	Supporting Pages - Management Needs Work Statement	tement (s)	MILLEST POWER OF THE PER PER PER PER PER PER PER PER PER PE		The second secon	***************************************	
1 5 :		Work Statement for Year FFY: 2012		T. CALLES AND THE COLUMN AND THE COL		Work Statement for Year FFY: 2013	r Year 5	
for Year 1 FFY: 09 Develor	opment Nun	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 734 Acc	Acct No.	Soning Containator and Staff			Acct No.	Service Coordinator and Staff		
	1408 1408	Service Coordinator and Stan Resident Initiatives Community Service Personnel			1408	Resident Initiatives Community Service Personnel		
	1408	Stipend Program		\$1,800	1408	Stipend Program		\$1,800
4 4-	1408	Computer - Software		\$1,500	1408	Computer - Software		\$1,500
	1408	Computer - Training		\$300	1408	Computer - Training		\$300
1 Transaction	1408	Web Enhancements		\$300	1408	Web Enhancements	***************************************	\$300
	1408	Homeownership		0	007			6
	1408	Training		\$3,000 53,430	1408	Faming Society Shortfle Drogram		\$3,000 \$2,420
_	1408	Security - Sheriff's Programs		\$2,420 \$7,690	904-	Security - Oriente or Logiante		084.78
4	1475	Security - Integral Security - Integral Security - Integral Maintenance Vehicles/Equipment		060/15	1475	Maintenance Vehicles/Fouinment		200
		Subtotal of Estimated Cost	timated Cost	\$18,510		Subtotal of F	Subtotal of Estimated Cost	\$18,510
04/2008				Page	Jo <i>1</i> 6	103		form HUD-50075.2

pital Fu	nd Prograi	Capital Fund Program - Five Year Action Plan				U.S. Departmen	office of Pu	U.S. Department of flowing and Urban Development Office of Public and Indian Housing
Part III: Su	pporting Pa	Supporting Pages - Management Needs Work Statement (s	Statement (s)	MATTANATATATATATATATATATATATATATATATATAT	***************************************			Expues 04/30/20011
Work Statement	X X	Work Statement for Year FFY: 2012	or Year 4			Work Statement for Year FFY: 2013	r Year 5	
for Year 1 FFY: 02	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu.	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 739	Acct No.				Acct No.	The second secon		
	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	1408	Resident Initiatives			1408	Resident Initiatives		
	1408	Community Service Personnel			1408	Community Service Personnel		
	1408	Stipend Program	•	\$4,330	1408	Stipend Program		\$4,330
	1408	Computer - Software		\$1,350	1408	Computer - Software		\$1,350
ø	1475	Computer - Hardware		\$1,350	1475	Computer - Hardware		\$1,350
	1408	Computer - Training		\$270	1408	Computer - Training		\$270
Ammed	1408	Web Enhancements		\$270	1408	Web Enhancements		\$270
	1408	Homeownership						
Statement	1408			\$2,690	1408	Training		\$2.690
	1408	Security - Sheriff's Program		\$6.240	1408	Security - Sheriff's Program		\$6.240
		Contract Mind Department	***************************************	000 88	-	Coording Mine Dragome		2: = 2 3
		Security - Ivilso, Programs		089,04		security - ivilsc. Programs		080,04
	1475	Maintenance Vehicles/Equipment			1475	Maintenance Vehicles/Equipment		
		Subtotal of F	Subtotal of Estimated Cost	\$23,390		Subtotal of E	Subtotal of Estimated Cost	\$23,390
04/2008				Page	Jo 86	103		form HUD-50075.2

Capital Fund	Prograi	Capital Fund Program - Five Year Action Plan				U.S. Department	t of Housing a Office of Pu	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Supp	orting Pa	Supporting Pages - Management Needs Work Statement (s)	tatement (s)					
Work Statement		Work Statement for Year FFY: 2012	r Year 4 <u>2</u>			Work Statement for Year FFY: 2013	r Year 5 3	
Tor Year 1 FFF : Der	velopment Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 740	Acct No.				Acct No.			
	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	1408	Resident mitatives Comminity Service Personnel			1408	Resident militatives Community Service Personnel		
	1408	Stipend Program			1408	Stipend Program		
	1408	Computer - Software		\$1,080	1408	Computer - Software		\$1,080
Ŗ	1475	Computer - Hardware	***************************************	\$1,080	1475	Computer - Hardware		\$1,080
	1408	Computer - Training		\$220	1408	Computer - Training		\$220
Newson	1408	Web Enhancements		\$220	1408	Web Enhancements		\$220
	1408	Homeownership						
Statement.	1408	Training		\$2,160	1408	Training		\$2,160
	1408	Security - Sheriff's Program	•••••	\$4,590	1408	Security - Sheriff's Program		\$4,590
		Security - Misc. Programs		\$5,540		Security - Misc. Programs		\$5,540
	1475	Maintenance Vehicles/Equipment			1475	Maintenance Vehicles/Equipment		
		Subtotal of Estimated Co	stimated Cost	\$14,890		Subtotal of Es	Subtotal of Estimated Cost	\$14,890
04/2008			description of the second of t	Page	Jo 66	103		form HUD-50075.2

Capital Fu	nd Progran	Capital Fund Program - Five Year Action Plan				U.S. Department	t of Housing a Office of P	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Su	pporting Pa	Supporting Pages - Management Needs Work Statement (s	Statement (s)					
Work Statement	**************************************	Work Statement for Year FFY: 2012	or Year 4			Work Statement for Year FFY: 2013	r Year 5 3_	
for Year FFY:	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nur	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 741	Acct No.				Acct No.			
	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	1408	Resident Initiatives			1408	Resident Initiatives		
	1408	Community Service Personnel			1408	Community Service Personnel	•	
	1408	Stipend Program		\$1,200	1408	Stipend Program		\$1,200
	1408	Computer - Software		\$710	1408	Computer - Software	·····	\$710
92	1475	Computer - Hardware		\$710	1475	Computer - Hardware		\$710
	1408	Computer - Training		\$140	1408	Computer - Training		\$140
Sensor	1408	Web Enhancements		\$140	1408	Web Enhancements		\$140
	1408	Homeownership			···			
Statement	1408	Training		\$1 420	1408			\$1.420
	1408	Security - Sheriffs Program		\$3.810	1408	Security - Sheriff's Program	•	\$3.810
)	Cocumity Adio Drown		03 69) !	Society Mico Drograms		03 E3
	ļ	Security - Wilso, Programs	•••••	080,04	ŗ	Security - MISC. Plograms		000,00
		Subtotal of J	Subtotal of Estimated Cost	\$11,820	**************************************	Subtotal of E	Subtotal of Estimated Cost	\$11,820
04/2008				Page	100 of	103		form HUD-50075.2

Part III: Supp Work Statement for Year 1 FFY: De-	orting Pa							
rent		Supporting Pages - Management Needs Work Statement	atement (s)		Vancation			
		Work Statement for Year FFY: 2012	Year 4			Work Statement for Year FFY: 2013	or Year 5 <u>13 </u>	
	velopment Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Nu	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	Acct No.	# 70	VIII		Acct No.	# 70 F		
	1408	Service Coordinator and Staff Resident Initiatives		\$12,400	1408	Service Coordinator and Staff Resident Initiatives		\$12.400
	1408	Community Service Personnel			1408	Community Service Personnel		
	1408	Stipend Program		\$1,430	1408	Stipend Program		\$1,430
	1408	Computer - Software		\$1,190	1408	Computer - Software		\$1,190
9	1475	Computer - Hardware		\$1,190	1475	Computer - Hardware		\$1,190
	1408	Computer - I raining		\$240	1408	Computer - Iraining		\$240
	2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Web Ellia Cellells Homowharshin		0479	004			O#70
	1408	Training		\$2.380	1408			085 C\$
	1408	Security - Sheriff's Drogram		, , , , , , , , , , , , , , , , , , ,	1408	Security - Sheriff's Program		(F)
)	Society Mico Drograms		64 000	2	Sociality Mice Designed		64 000
	4 475	Security - IMISC. Programs		0.26,14	1	Security - Misc. Programs		028,14
		Subtotal of Estimated Cost	timated Cost	\$20,990		Subtotal of E	Subtotal of Estimated Cost	\$20,990
04/2008				Page	101 of	103		form HUD-50075.2

Capital Fund	l Program	Capital Fund Program - Five Year Action Plan				U.S. Departmen	t of Housing a Office of P	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 04/30/20011
Part III: Suppo	oorting Page	Supporting Pages - Management Needs Work Statement (s)	atement (s)					
Work Statement		Work Statement for Year FFY: 2012	Year 4			Work Statement for Year FFY: 2013	n Year 5	
IOF Year I PHY: Dev	evelopment Numb		Quantity	Estimated Cost	Development Nur	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
Striament	Acct No. 1408 R R R R R R R R R R R R R R R R R R R	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training Security - Misc. Program Security - Misc. Programs Maintenance Vehicles/Equipment			Acct No. 1408 1408 1408 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Boftware Computer - Training Web Enhancements Training Security - Sheriff's Program Security - Misc. Programs Maintenance Vehicles/Equipment		
		Subtotal of Estimated Cost	stimated Cost	80		Subtotal of F	Subtotal of Estimated Cost	80
04/2008				Page	102 of	103		form HUD-50075.2

Processor		0						Office of P	Office of Public and Indian Housing Expires 04/30/20011
Work Statement for Year 4 Work Statement for Year 5	Part III: Sup	porting Pa	iges - Management Needs Work S	statement (s)					
Development Number/Man Changers (March March Changers) Changers and March Manch Changers (March Manch Changers)	Statement		Work Statement fo FFY: 201				Work Statement for FFY: 20		TT ALL THE TAXABLE TO
Acet No.		Development Nu	unber/Name/General Description of Major Work Categories		Estimated Cost	Development Nu	mber/Name/General Description of Major Work Categories		Estimated Cost
1408 Service Coordinator and Staff 1408 Service Coordinator and Staff 1408 Service Coordinator and Staff 1408 Community Service Personnel 1408 Community Service Personnel 1408 Community Service Personnel 1408 Stepend Program 1408 Computer - Training 1408 Computer - Trai	AMP 747	Acct No.				Acct No.			######################################
1408 Community Service Personnel 1408 Community Service Personnel 1408 Community Service Personnel 1408 Stipend Program 1408 Computer - Software 1409 Computer - Training 1408 Computer - Train		1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
1408 Community Service Personnel 1408 Community Service Personnel 1408 Stipend Program 1408 Stipend Program 1408 Computer - Software 1475 Computer - Hardware 1475 Computer - Hardware 1408 Computer - Hardware 1408 Computer - Hardware 1408 Computer - Hardware 1408 Web Enhancements 1408 Web Enhancements 1408 Hornewownership 1408 Training 1408 Security - Sheriff's Program 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Subbotal of Estimated Cost Subbota		1408	Resident Initiatives			1408	Resident Initiatives		
1408 Stipend Program 1408 Computer - Software 1475 Computer - Software 1475 Computer - Software 1475 Computer - Software 1475 Computer - Training 1408 Web Enhancements 1408 Training 1408 Security - Sheriff's Program 1475 Maintenance Vehicles/Equipment 1475		1408	Community Service Personnel			1408	Community Service Personnel	tenterate	
1408 Computer - Software 1475 Computer - Hardware 148 Computer - Software 1408 Computer - Training 1408 Computer - Training 1408 Computer - Training 1408 Web Enhancements 1408 Training 1408 Training 1408 Training 1408 Training 1408 Focurity - Sheriff's Programs 1408 Training 1408 Focurity - Sheriff's Programs Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment		1408	Stipend Program			1408	Stipend Program		
1475 Computer - Hardware 1408 Computer - Training 1408 Computer - Training 1408 Computer - Training 1408 Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475 147		1408	Computer - Software			1408	Computer - Software		
1408 Computer - Training 1408 Computer - Training 1408 Web Enhancements 1408 Web Enhancements 1408 Training 1408 Security - Sheriff's Programs 1475 Maintenance Vehicles/Equipment 1475 Mainte	¥	1475	Computer - Hardware			1475	Computer - Hardware		
1408 Web Enhancements 1408 Web Enhancements 1408 Homeowneship 1408 Training 1408 Security - Sheriff's Program Security - Misc. Programs Security - Misc. Programs 1475 Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Subtotal of Estimated Cost \$60 Subtotal Obstation Subtotal Obstation Subtotal Subt		1408	Computer - Training			1408	Computer - Training		
1408 Horseownership 1408 Training 1408 Security - Sheriff's Program Security - Misc. Programs 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment Security - Misc. Programs 1475 Maintenance Vehicles/Equipment Security - Sheriff's Program Security - Misc. Programs 1475 Maintenance Vehicles/Equipment		1408	Web Enhancements			1408	Web Enhancements	-	
1408 Training 1408 Security - Sheriff's Program Security - Misc. Program Security - Misc. Programs 1475 Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Subtotal of Estimated Cost Subtotal of Estimated Cost		1408	Homeownershin						
1408 Final 1408 Security - Sheriff's Program 1408 Security - Misc. Program 1475 Maintenance Vehicles/Equipment 1475 Maintenance Vehicles/Equipment		0 0	Z					•	
Security - Sheriff's Program Security - Misc. Programs Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Subtotal of Estimated Cost Subtotal of Estimated Cost		408	raining			1408	Faining		
Security - Misc. Programs Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Subtotal of Estimated Cost Subtotal of Estimated Cost		1408	Security - Sheriff's Program			1408	Security - Sheriff's Program		
Maintenance Vehicles/Equipment Maintenance Vehicles/Equipment Alt 75 Maintenance Vehicles/Equipment Alt 75 Maintenance Vehicles/Equipment Subtotal of Estimated Cost Subtotal of Estimated Cost			Security - Misc. Programs				Security - Misc. Programs		
Subtotal of Estimated Cost Subtotal of Estimated Cost		1475	Maintenance Vehicles/Equipment			1475	Maintenance Vehicles/Equipment		
\$0 Subtotal of Estimated Cost									
\$U Subtotal of Estimated Cost		- To the second							THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER
			Subtotal of E	Stimated Cost	\$0		Subtotal of E	Stimated Cost	\$0

PERFORMANCE AND EVALUATION REPORT CAPITAL FUND PROGRAMS FOR PERIOD ENDING DECEMBER 31, 2008

CAPITAL FUND PROGRAM OH12POO7-50105

			2/09/09	Muther W. O'Lakery Anthony W. O'Leary
Date		Signature of Public Housing Director	Date	Signature of Executive Director
			212,472.00	Amount of line 20 Related to Energy Conservation Measures
			1,085,852.00	Amount of line 20 Related to Security - Hard Costs
			511,000.00	Amount of line 20 Related to Security - Soft Costs
			104,681.00	Amount of line 20 Related to Section 504 Compliance
			34,840.00	Amount of line 20 Related to LBP Activities
8,353,386,49	9,099,176.00	9,099,176.00	9,099,176.00	20 Amount of Annual Grant (Sum of lines)
				19 1502 Contingency (may not exceed 8% of line 20)
				of Direct Payment
				18ba 9000 Collateralization or Debt Service paid via System
				18a 1501 Collateralization or Debt Service paid by PHA
277,750.89	277,751.00	277,751.00	303,257.00	1499
0.00	0,00	0.00	0.00	16 1495.1 Relocation Costs
		And the state of t		15 1492 Moving to Work Demonstration
3,648.00	3,648.00	3,648.00	3,648.00	14 1485 Demolition
219,211.78	280,560.00	280,560.00	249,978.00	13 1475 Non-dwelling Equipment
20,363.98	20,364.00	20,364.00	13,816.00	12 1470 Non-dwelling Strutures
184,278.12	184,278,00	184,278.00	185,409.00	1465.1
4,192,085.78	4,308,695,00	4,308,695.00	4,215,038.00	10 1460 Dwelling Structures
731,336.81	731,337.00	731,337.00	823,347.00	1450
				8 1440 Site Acquisition
553,499.16	1,048,783.00	1,048,783.00	1,053,283.00	7 1430 Fees and Costs
				6 1415 Liquidated Damages
				5 1411 Audit
909,918.00	909,918,00	909,918.00	00,816,606	4 1410 Administration (may not excce 10% of line 21)
659,851.88	732,400.00	732,400.00	740,040.00	
601,442.09	601,442.00	601,442.00	601,442.00	2 1406 Operations (may not exceed 20% of line 21)
				1 Total non-CFP Funds
Expended	Obligated	Revised	Original	
al Cost	Total Actual Cost	nated Cost	Total Estimated Cost	
	ion Report	Final Performance and Evaluation Report	2008	on Report for Period Ending:
		Revised Annual Statement Revision No:		Type of Grant Original Annual StatementReserve for Disasters/Emergencies
2005		Replacement Housing Factor Grant No.:	Date of CFFP:	
TV of Dunct Assumption	1		r rogram Gram ivo.	AKION Menopolican mousing Authority
2005		08120007-50105		
EFY of Grant	**			mmary
OMB No. 25//-0226 Expires 4/30/2011				Capital Fund Financing Program
O.S. Department of nousing and Orban Development Office of Public and Indian Housing	Offic Offic		Housing Factor and	Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Tital and Tital Davidonment				

Capital Fund Program Tables

Page 1

Expires 4/30/2011

Part II: Supporting Pages	ing Pages							
PHA Name	д дарум ^{то} лоосун на селона воден до на населения воден на населения воден на населения воден на населения до населения да на населения д	Grant Ty	Grant Type and Number	mber				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fu	Capital Fund Program Grant No: Replacement Housing Factor Gr	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	OH12P007-50105	CFFP (Yes / No): No	No); No	2005
Development				Total Esti	Total Estimated Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Original	Revised	Funds Obligated	Funds	Status of Work
Management	Service Coordinator & Staff	1408		0.00	0.00	0.00	0.00	0.00 Delete, transfer funds
Improvements	Resident Initiatives	1408		50,000.00	50,000.00	50,000.00	26,805.06	26,805.06 On going program
	Community Service Personnel	1408		0.00	0.00	0.00	0.00	0.00 Delete, transfer funds
	Stipend Program	1408		100,200.00	100,200.00	100,200.00	100,200.00 Complete	Complete
	COMPUTERS							
	Software	1408		42,289.00	43,109.00	43,109.00	43,109.13 Complete	Complete
	Hardware	1475		162,853.00	162,632.00	162,632.00	117,011.59	117,011.59 On going program
	Training	1408		19,175.00	10,715.00	10,715.00	10,715.17	10,715.17 On going program
	Web Enhancements	1408		0,00	0.00	0.00	0.00	0.00 Delete, transfer funds
	Homeownership	1408		0.00	0.00	0.00	0.00	0.00 Delete, transfer funds
	Training	1408		17,376.00	17,376.00	17,376.00	17,376.07	,376.07 Complete
	Security - sheriff's Program	1408		261,000.00	261,000.00	261,000.00	261,000.00 Complete	Complete
	Security - Misc. Programs	1408		250,000.00	250,000,00	250,000.00	200,646.45	200,646.45 On going program
	Communications Equipment	1475		13,932.00	13,932.00	13,932.00	13,931.85 Complete	Complete
	Vehicles/Equipment	1475		71,910,00	72,671.00	72,671.00	72,670.79 Complete	Complete
PHA Wide	Operations	1406		601,442.00	601,442.00	601,442.00	601,442.09 Complete	Complete
	Administration	1410		909,918,00	909,918.00	909,918,00	909,918.00 Complete	Complete
	Contingency	1502		0.00	0.00	0.00	0.00	
	Relocation	1495		0.00	0.00	0.00	0,00	
Hope VI	Development - Edgewood	1499		40,000.00	40,000.00	40,000.00	40,000.00 Complete	Complete
Fees and Costs								
PHA Wide	Misc. Testing - Mold/Asbestos/Lead	1430		14,931.00	33,123.00	33,123.00	30,859.07	30,859.07 In progress
PHA Wide	A & E Small Projects	1430		106,596,00	102,096.00	102,096.00	71,981.78	71,981.78 In progress
Various	Emergency Generator Upgrades	1430		9,252.00	9,252.00	9,252.00	9,252.38	9,252.38 Complete
PHA Wide	A & E - Lead/Rehab	1430		0.00	0.00	0.00	0.00	0.00 Delete, Transfer funds
7-04, Edgewood	Misc. Fees - Non Hope VI	1430		54,113.00	54,113,00	54,113,00	45,740.95	45,740.95 In progress
Various	Elevator Maintenance Review	1430		17,726.00	17,726.00	17,726.00	17,725.75 Complete	Complete
7-44, Keys	Fire Alarm	1430		25,000.00	6,808.00	6,808.00	6,808,05	6,808.05 Complete
7-34, Pinewood	Detention Pond	1430		0,00	0.00	0.00	0.00	0.00 Delete
7-21, Fowler	Patio Door/Window Replacement	1430		13,882.00	13,882.00	13,882.00	13,882,00 Complete	Complete
7-16, Belcher S	Balcony Restoration	1430		22,270.00	22,270.00	22,270.00	22,270.00 Complete	Complete
7-19, Saferstein II	Comprehensive Modernisation	1430		322,334.00	322,334.00	322,334.00	80,863.00	80,863.00 Design in progress

Part II: Supporting Pages	n Pages							
PHA Name		Grant Type and Number	e and Nu	nber				Federal FFY of Grant:
Akron Metropolitar	Akron Metropolitan Housing Authority	Capital Fund Program Grant No: Replacement Housing Factor Gr	d Program at Housing	ant No	: OH12P007-50105	CFFP (Yes / No):	No): No	2005
Development				Total Estin	Total Estimated Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct. o	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
	Fees & Costs Continued							
7-42, D Jackson N	New Community Bldg	1430		0.00	0.00	0.00	0.00	0.00 Delete, transfer funds
4	Comprehensive Modernization	1430		467,179.00	467,179.00	467,179.00	254,116.18	254,116.18 Design in progress
	Site Improvements							
7-30, Colonial Hills Pa	Pavement Improvements	1450		156,000.00	113,049.00	113,049.00	113,048.88 Complete	Complete
	Pavement Improvements	1450		0.00	0.00	0.00	0.00	0.00 Delete, transfer funds
<u>'</u>	Detention Pond Improvements	1450		6,080.00	6,080.00	6,080.00	6,079.70 Complete	Complete
	Site Drainage Improvements	1450		131,421.00	131,421.00	131,421.00	131,420.81 Complete	Complete
	Dwelling Structures							
7-21, Fowler E	Exterior Building Renovations	1460		271,466.00	271,446.00	271,446.00	271,446.38	446,38 Complete
٥	Emergency Generator	1460		0.00	0.00	0.00	0.00	0.00 Work complete previous budget
	Emergency Generator	1460		0.00	0,00	0.00	0.00	0.00 Work complete previous budget
	Emergency Generator	1460		0.00	0,00	0.00	0.00	0.00 Work complete previous budget
	Security - TV Surveillance	1460		719,942.00	719,942.00	719,942.00	719,942,00 Complete	Complete
	Security - Door Lock Upgrade	1460		365,910.00	365,910.00	365,910.00	365,910.43 Complete	Complete
¥	Interior Renovations	1460		4,884.00	4,738.00	4,738.00	3,467.42	3,467.42 In progress
	Interior Renovations	1460		18,498.00	18,498.00	18,498.00	18,497.68 Complete	Complete
	Interior Renovations	1460		26,884.00	26,884.00	26,884.00	26,884.00 Complete	Complete
	Windows/Door Replacement	1460		0.00	0.00	0.00	0.00	0.00 Work complete previous budget
7-44, Keys Apts FI	Fire Alarm System	1460		212,391.00	215,137.00	215,137.00	215,136.74 Complete	Complete
	Floor Repairs	1460		17,994.00	17,994.00	17,994.00	17,994,00 Complete	Complete
	Roof Replacement	1460		76,849.00	76,849.00	76,849.00	76,849.38 Complete	Complete
	HVAC Repairs, Community Bldg	1470		3,816.00	3,816.00	3,816.00	3,816.23	3,816.23 Complete
	HVAC Repairs, Community Bldg	1470		10,000.00	10,398.00	10,398.00	10,397.75 Complete	Complete
Ĕ	Comprehensive Modernization	1460		136,000.00	106,000.00	106,000.00	74,261.32	74,261.32 Design in progress
	Comp Mod - Maint. Equipment	1475		0.00	30,000.00	30,000.00	14,272.94	14,272.94 In progress
	Emergency Boiler Replacement	1460		11,336.00	11,336.00	11,336.00	11,336.00 Complete	Complete
	Emergency Door Repairs	1460		7,125.00	7,125.00	7,125.00	7,125.00	7,125.00 Complete
	Emergency Elevator Repairs	1460		47,896.00	47,896.00	47,896.00	47,895.58 Complete	Complete
tst	Dwelling Equip (A/C Units)	1465		9,647.00	9,647.00	9,647.00	9,647.30	9,647.30 Complete
	Exterior Balcony Repairs	1460		380,080.00	380,080.00	380,080.00	380,080,06 Complete	Complete
7-22, Sudiff E	Emergency - Disaster Recovery Relief	1460		12,000.00	8,294.00	8,294.00	8,293.65	8,293.65 Complete
7,22, Sutliff E	Emergency- Diaster Recov. Releif Equip	1475		1,123.00	1,165.00	1,165.00	1,164.61	1,164.61 Complete

Part II: Supporting Pages	ing Pages							
PHA Name	A A A A A A A A A A A A A A A A A A A	Grant Ty	Grant Type and Number	mber				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fur Replaceme	nd Program ent Housing	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	OH12P007-50105	CFFP (Yes / No):	No): No	2005
Development				Total Estir	Total Estimated Cost	Total Actual Cost	ial Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	Dev. Acct.	Quantity	Original	Revised	Funds	Funds	Status of Work
Activities						Obligated	Expended	
7,22, Sutliff	Emergecny - Repair Water Softner	1460		7,000.00	6,995.00	6,995.00	6,995.00 Complete	Complete
7-14, Scat. Sites	Emergency Furnace Replacement	1460		2,956.00	2,956.00	2,956.00	2,956.31 Complete	Complete
7-13, Scat. Sites	Emergency Furnace Replacement	1460		2,908.00	2,908.00	2,908.00	2,907.55 Complete	Complete
7-27, Alpeter	Emergency Boiler Replacement	1460		13,420.00	13,420.00	13,420.00	13,420.00 Complete	Complete
7-12, Lauer	Comprehensive Modernization	1460		136,000.00	136,000.00	136,000.00	81,303.65	81,303.65 Design in process
7-70, Wyoga Place	Comprehensive Modernization	1460		0.00	0.00	0.00	0.00	0.00 transfer to 1.499 acct/
7-21, Fowler	Emergency Fire Alarm Repairs	1460		5,496.00	5,496.00	5,496.00	5,496.00 Complete	Complete
7-29, Honey Locust	Emergency Hot Water Tank Replacmnt	1460		62,500.00	58,171.00	58,171.00	58,170.74 Complete	Complete
	Lead Based Paint Abatement Program	J						
Scat, Sites	Lead Based Paint Abatement	1460		34,840.00	54,974.00	54,974,00	54,974.13	Complete
Scat. Sites	Rehabilitation -Dwelling Structures	1460		1,278,102.00	1,436,063.00	1,436,063.00	1,407,498.92	,407,498.92 On going program
Scat. Sites	Rehabilitation - Site Improvements	1450		254,846.00	230,882.00	230,882.00	230,881.79 Complete	Complete
Scat. Sites	Demolition - 876 Edge Street	1485		3,648.00	3,648.00	3,648.00	3,648.00 Complete	Complete
	PHA Wide Programs							
Various	Mold Abatement	1460		8,439.00	6,792.00	6,792.00	6,791.80 Complete	Complete
Various	Concrete/Paving Improvements	1450		100,000.00	100,000.00	100,000.00	100,000.28 Complete	Complete
Various	Roofing - Replacement	1460		100,000.00	100,000.00	100,000.00	100,000.00 Complete	Complete
Various	Roofing - Preventative Maint. Prog	1460		18,459.00	0.00	0.00	0.00	0.00 Transfer funds
Various	Appliances - Energy Efficient	1465		149,972.00	149,972.00	149,972.00	149,972.00 Complete	Complete
Various	Fencing	1450		175,000.00	149,905.00	149,905.00	149,905.35 Complete	Complete
Various	Playground Equipment - Repair/Replace	1475		160.00	160.00	160.00	160.00	160.00 Complete
Various	ADA Site Improvements	1450		0.00	0.00	0.00	0.00	0.00 transfer funds to dwell. structures
Various	ADA Building Improvements	1460		78,891.00	84,891.00	84,891.00	84,552.08	84,552.08 On going program
Various	ADA Appliances	1465		25,790.00	24,659.00	24,659.00	24,658,82 Complete	Complete
Various	Primary Electrical Servcie Upgrade	1460		0.00	0.00	0.00	0.00	0.00 Delete, transfer funds
Various	Elevator Service Code Upgrades	1460		25,000.00	12,554.00	12,554.00	12,554.36 Complete	Complete
Various	HVAC Preventative Maintenance	1460		131,772.00	109,346.00	109,346.00	109,345.60 Complete	Complete
7-41, Maplewood	Emergency Sewer Pump Replacement	1470		0.00	6,150.00	6,150.00	6,150.00 Complete	Complete
	Development Program							
7-70, Wyoga Place	Development - Site Work	1499/1450		10,000.00	90.00	90.00	90,00	90.00 Complete
7-70, Wyoga Place	Development - Dwelling Structure	1499/1460		239,980.00	224,384.00	224,384.00	224,383.66 Complete	Complete
	Development - Fees and Costs	1499/1430		13,277.00	13,277.00	13,277.00	13,277.23 Complete	Complete

Part III: Implementation Schedule	on Schedule						
PHA Name:			Grant Type and Number	Number		1	Federal FY of Grant:
Akron Metropolitan Housing Authority	Ising Authorit	Y	Capital Fund Program No: Replacement Housing Factor No:	ram No: sing Factor No:	OH12P007-50105	CFFP (Yes / No) No	2005
Development Number Name/HA-Wide	Ö	All Fund Obligated Quarter Ending Date	ed ate		All Funds Expended Quarter Ending Date	ed ate	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Mgmt. Improvements							
Service Coordinator							Delete, Transfer funds
Resident Initiatives	09/2007		09/2007	09/2009			
Community Service							Delete, Transfer funds
Stipend Program	09/2007		09/2006	09/2009		06/2007	Complete
Computers							
Software	09/2007		09/2007	09/2009		09/2008	Complete
Hardware	09/2007		09/2007	09/2009			
Training	09/2007		09/2007	09/2009			
Web Enhancements							Delete, transfer funds
Homeownership							Delete, transfer funds
Training	09/2007		09/2007	09/2009		09/2008	Complete
Security- Sheriff Program	09/2006		09/2006	09/2009		09/2008	Complete
Security- Misc. Programs	09/2006		09/2006	09/2009			
Communication Equip	09/2007		09/2007	09/2009		09/2008	Complete
Vehicles	09/2007		09/2007	09/2009		09/2008	Complete
Operations	09/2007			09/2007		06/2008	Complete
Administration	09/2006		09/2006	09/2008		06/2008	Complete
Contingency							Delete, transfer funds
Relocation							Delete, transfer funds
Fees and Costs							
Misc. Testing	09/2007		09/2007	09/2009			
Misc. Small Projects	09/2007		09/2007	09/2009			
Emergency Generators	09/2006		03/2006	09/2007		09/2007	Complete
A & E Lead/Rehab							Delete, transfer funds
7-04, Hope VI	12/2006	06/2006		12/2007		12/2007	Complete
Fire Alarm System	12/2006		06/2006	06/2007		06/2008	Work delayed due to City Fire Dept. Approvals

Part III: Implementation Schedule	on Schedule						
PHA Name: Akron Metropolitan Housing Authority	sing Authorit	<	Grant Type and Number Capital Fund Program No:	Number	OH12P007-50105	CFFP (Yes / No) No	Federal FY of Gra
AKron Metropolitan noi	JSING AUGIOTIC	~	Replacement Housing Factor No:	sing Factor No:	On12r00/*50105		2005
Development Number Name/HA-Wide	0.	All Fund Obligated Quarter Ending Date	ed ate		All Funds Expended Quarter Ending Date	ed ate	Reasons for Revised Target Dates 2
ACCUAL CARCO	Original	Revised	Actual	Original	Revised 1	Actual 2	
Detention Pond							Delete Work Item
7-06, Patio Door/Window							Delete Work Item
Demolition	09/2006			09/2007	09/2007	09/2007	Complete
7-19, Comp. Mod	06/2007		6/2007	06/2009			Design in process
7-42, New Comm. Bldg							Delete, transfer funds
Site Improvements							
7-30, Pavement Improv	06/2006		06/2006	12/2006		12/2006	Complete
7-17, Pavement Improv							Delete, transfer funds
7-29, Retaining Wall							Delete Work Item
7-13, Site Drainage	12/05	12/2005	12/2005	09/2006		06/2007	Complete
7-34, Detention Pond							Delete Work Item
Dwelling Structures							
7-21, Exterior Building	09/2005		09/2005	03/2007		06/2007	Work Complete, final closeout delayed-weather
7-06, Emer. Generator							Delete Work Item
7-44, Emer Generator							Delete Work Item
7-21, Emer Generator							Delete Work Item
Security - TV Surveillance	09/2005		09/2005	12/2007		06/2008	Complete
Security-Door Locks	09/2005		09/2005	12/2007		12/2007	Complete
7-39, Inter. Renovations	09/2007			09/2008		06/2008	Complete
7-29, Inter. Renovations	09/2007			09/2008		06/2008	Complete
7-34, Inter. Renovations	09/2007			09/2008		06/2008	Complete
7-06, Windows/Doors							Work Item to be deleted, complete previous budget
7-44, Fire Alarm System	03/2006		09/2006	12/2007		06/2008	Complete, delayed due to City Fire Dept Approvals
7-27, Roof Replacement	06/2006	***************************************	09/2005	03/2007		12/2006	Complete
Lead Paint Rehab Program							
SS - LBP/Asbestos	09/2007		09/2007	09/2009		06/2008	Complete
SS - Dwelling Structures	09/2007		09/2007	09/2009			
SS - Site Improvements	09/2007		09/2007	09/2009		06/2008	Complete

U.S. Departmetn of Housing and Urban Deveopment
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

Part III: Implementation Schedule	on Schedule						200
PHA Name: Akron Metropolitan Housing Authority	sing Authorit	У	Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:	Number ram No: sing Factor No:	ОН12Р007-50105	CFFP (Yes / No) No	Federal FY of Grant: 2005
Development Number Name/HA-Wide	0.	All Fund Obligated Quarter Ending Date	ed Vate		All Funds Expended Quarter Ending Date	ed ete	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
SS - Demolition	03/2007		03/2006	06/2008		06/2006	Complete
							(5)
PHA Wide Programs							
Mold Abatement	09/2007		09/2007	09/2009		06/2008	Complete
Concrete/Paving	09/2006	09/2007		09/2008		09/2008	Complete
Roof Replacement	09/2007			06/2008		06/2008	Complete
Roofing - PM							Delete, transferred funds
Energy Eff Appliance	06/2007		09/2006	09/2008		09/2006	Complete
Fencing	03/2007		06/2007	03/2009		06/2008	Complete
Playground Equipment	12/2006		09/2006	09/2008		06/2008	Complete
ADA Site							Delete, transferred funds
ADA Bldg	06/2007		09/2007	06/2009			
ADA Appliances	06/2007		09/2007	06/2009		06/2008	Complete
Electric Service Upgrade							transferred funds
Elevator Code Upgrades	09/2007		09/2007	03/2007		03/2008	Complete
HVAC Prev. Maintenance	12/2005		12/2005	03/2007		06/2008	Complete
HVAC Repairs Comm Bldg	12/2005		12/2005	03/2006		06/2008	Complete
7-19, Comp Mod	06/2007			06/2009			In progress
7-12, Comp Mod	06/2007			06/2009			In progress
7-70, Wyoga Place	06/2007		6/2007			09/2008	Complete
7-29, HW Tank Replace	06/2007		06/2007	03/2008		03/2008	Complete
7-22, Replace Softner	09/2007		09/2007	12/2007		12/2007	Complete

CAPITAL FUND PROGRAM OH12P007-50106

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

				MOUNT O COL / Antiony W. O Leary
			2/09/09	0/00
Date		Signature of Public Housing Director	Date	Signature of Executive Director
			1,060,075.00	Amount of line 20 Related to Energy Conservation Measures
			318,630.00	Amount of line 20 Related to Security - Hard Costs
			500,000.00	Amount of line 20 Related to Security - Soft Costs
			69,601.00	Amount of line 20 Related to Section 504 Compliance
			18,984.00	Amount of line 20 Related to LBP Activities
6,552,581.05	8,050,197.00	8,050,197.00	8,050,197.00	20 Amount of Annual Grant (Sum of lines)
0.00	0.00	0.00	0.00	19 1502 Contingency (may not exceed 8% of line 20)
				of Direct Payment
1,251,792.58	1,251,793,00	1.251.793.00	1.251.793.00	18ba 9000 Collateralization or Debt Service paid via System
				18a 1501 Collateralization or Debt Service paid by PHA
626,410.47	627,100.00	627,100.00	627,100.00	17 1499 Development Activities
0.00	0,00	0,00	0,00	16 1495.1 Relocation Costs
				15 1492 Moving to Work Demonstration
				14 1485 Demolition
240,325.14	319,912.00	319,912.00	319,912.00	13 1475 Non-dwelling Equipment
				12 1470 Non-dwelling Strutures
118,397.42	118,398.00	118,398.00	118,398.00	11 1465.1 Dwelling Equipment-Nonexpendable
2,157,022.26	2,596,756,00	2,596,756.00	2,596,756.00	10 1460 Dwelling Structures
198,214.03	236,171.00	236,171.00	236,171.00	9 1450 Site Improvement
0.00	0.00	0.00	0,00	8 1440 Site Acquisition
862,847.17	1,015,027.00	1,015,027.00	1,015,027.00	7 1430 Fees and Costs
				6 1415 Liquidated Damages
				5 1411 Audit
575,000.00	575,000.00	575,000.00	575,000.00	4 1410 Administration (may not excce 10% of line 21)
522,571.98	810,040.00	810,040.00	810,040.00	1408
0,00	500,000.00	500,000.00	500,000.00	2 1406 Operations (may not exceed 20% of line 21)
				1 Total non-CFP Funds
Expended	Obligated	Revised	Original	- 1
ual Cost	Total Actual Cost	Total Estimated Cost	Total Estin	Line Summary by Development Account
		Revised Annual Statement Revision No: Final Performance and Evaluation Report	Revised	Type of Grant Original Annual StatementReserve for Disasters/Emergencies Performance and Evaluation Report for Period Ending:
2006				y de la companya de l
FFY of Grant Approval		Replacement Housing Factor Grant No.:		With the oboliging the south the state of
2006		OH12#007-50106	Grant Type and Number	PHA Name:
THY of Grant				Part I: Summary

Part II: Supporting Pages	ina Paaes				de Medicine			
PHA Name		Grant Type and Number	and Nu	mber				Federal FFY of Grant:
Akron Metropolii	Akron Metropolitan Housing Authority	Capital Fund Program Grant No:	Program	t No:	OH12P007-50106	CFFP (Yes / No): No	No): No	2006
Development				Total Estimated Cost	ated Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds	Funds	Status of Work
Management								
Improvements	Service Coordinator & Staff	1408		0.00	0.00	0.00	0.00	0.00 delete, transfer funds
	Resident Initiatives	1408		58,835.00	58,835.00	58,835.00	59,478.14	59,478.14 On going programs
	Community Service Personnel	1408		0,00	0.00	0,00		delete, transfer funds
	Stipend Program	1408		100,569.00	100,569.00	100,569.00	100,568.84 Complete	Complete
	COMPUTERS							
	Software	1408		44,861.00	44,861.00	44,861.00	44,860.85 Complete	Complete
	Hardware	1475		78,111.00	78,111.00	78,111.00	78,110.98 Complete	Complete
	Training	1408		0,00	0.00	0.00	0.00	**************************************
	Web Enhancements	1408		4,150.00	4,150.00	4,150.00	4,150.00 Complete	Complete
,	Homeownership	1408		1,625.00	1,625,00	1,625.00	1,625.00 Complete	Complete
	Training	1408		100,000.00	100,000.00	100,000.00	61,889.15	
	Security - sheriff's Program	1408		250,000.00	250,000.00	250,000.00	250,000.00 Complete	Complete
	Security - Misc. Programs	1408		250,000.00	250,000.00	250,000.00	0.00	0.00 On going programs
	Communications Equip (phone upgrade)	1475		99,652.00	99,652.00	99,652.00	20,549.46	
	Vehicles/Equipment	1475		78,074.00	78,074.00	78,074.00	78,306.08	
	Maintenance Equipment (Janitorial)	1475		16,159.00	16,159.00	16,159.00	15,443.00	
		1 25		500 000 00	200 000 00	500 000 00	000	
	Administration	1410		575,000,00	575,000.00	575,000.00	575,000.00	
	Site Acquisition	1440		0,00	0.00	0.00	0.00	0.00 Delete, transfer funds
	Debt Service	9000		1,251,793.00	1,251,793.00	1,251,793.00	1,251,792.58	792.58 Complete
	Contingency	1502		0.00	0.00	0.00	0.00	0.00 transfer funds
	Relocation	1495		0.00	0.00	0,00	0.00	0.00 Delete, transfer funds
Fees and Costs								
PHA Wide	Misc. Testing - Mold/Asbestos/Lead	1430		47,777.00	47,777.00	47,777.00	34,439.08	
PHA Wide	A & E Small Projects	1430		131,330.00	131,330.00	131,330.00	77,890.44	
PHA Wide	A & E - Lead/Rehab	1430		0.00	0.00	0.00	0.00	0.00 delete transfer funds
PHA Wide	Scattered Sites Assessment	1430		835,920.00	835,920.00	835,920.00	750,517.65	750,517.65 Complete final payment 01,/2009
		_						

Part II: Supporting Pages	na Pages					***************************************		
PHA Name		Grant Type and Number	e and Nu	mber				Federal FFY of Grant:
Akron Metropolit	Akron Metropolitan Housing Authority	Capital Fund Program Grant No:	id Program	į	OH12P007-50106	CFFP (Yes / No): No	No): No	2006
Develonment		,		Total Estin	Total Estimated Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	Account	Quantity	Original	Revised	Funds	Funds	Status of Work
Tenymen.	Dwelling Structures							
7-16, Belcher S	Balcony Restoration	1460		0,00	0,00	0.00	0.00	0.00 Delete, transfer funds
[Security - TV Surveillance	1460		318,630.00	318,630.00	318,630.00	318,630.20	Complete
ŝ	Interior Renovations	1460		0,00	0.00	0,00	0.00	0.00 Delete, transfer funds
	Interior Renovations	1460		25,060.00	35,060.00	35,060.00	20,139,89	20,139.89 In progress
7-34. Pinewood	Interior Renovations	1460		22,057.00	22,057.00	22,057.00	20,814.44	20,814.44 In progress
7-34. Pinewood	Furnace Replacement	1460		103,706.00	103,706.00	103,706.00	103,706.31 Complete	Complete
7-40. Crimson	Interior Renovations	14g		25,000.00	25,000.00	25,000.00	19,101.97	19,101.97 In progress
7-34, Pinewood	Maintenance Equipment	1475		2,943.00	2,943.00	2,943.00	2,942.22 Complete	Complete
- 1	Furnace Replacement	1460		17,102.00	17,102.00	17,102.00	17,102.10 Complete	Complete
7-40, Crimson Ter	7-40, Crimson Ter Furnace Replacement	1460		61,800.00	61,800.00	61,800.00	40,381.31	40,381.31 Work in progress
Scat. Sites	LBP/Asbestos Abatement	14 8		18,984.00	18,984.00	18,984.00	18,983.78 Complete	Complete
Scat. Sites	Rehabilitation -Dwelling Structures	1460		1,025,947.00	1,015,947.00	1,015,947.00	829,597.47	829,597.47 Work in progress
Scat. Sites	Rehabilitation - Site Improvements	1450		101,410.00	101,410.00	101,410.00	80,868.89	80,868.89 Work in progress
פני אונט	Mold Abatement	1450		0.00	0.00	0.00	0.00	0.00 Delete, transfer funds
PHA Wide	Concrete/Paving Improvements	1450		108,616,00	108,616,00	108,616.00	108,616,14 Complete	Complete
PHA Wide	Roofing Replacmenet	1460		100,000.00	100,000.00	100,000.00	62,730.95	62,730.95 Work in progress
PHA Wide	Roofing PM Program	1460		50,000.00	50,000.00	50,000.00	5,500.00	On going program
PHA Wide	Appliance - Energey Efficient	1465		99,975.00	99,975,00	99,975.00	99,975.00 Complete	Complete
PHA Wide	Fencing	1450		25,945.00	25,945.00	25,945.00	8,529.00	8,529.00 Work in progress
PHA Wide	Playground Equipment	1475		44,973.00	44,973.00	44,973.00	44,973,40 Complete	Complete
PHA Wide	ADA Site Improvements	1450		200.00	200.00	200.00	200,00	200,00 Complete
PHA Wide	ADA Dwelling Structures	1460		50,978.00	50,978.00	50,978.00	38,890.12	38,890.12 On going program
PHA Wide	ADA Appliances	1465		18,423.00	18,423.00	18,423,00	18,422.42 Complete	Complete
PHA Wide	HVAC Preventative Maintenance	1460		34,891,00	34,891.00	34,891.00	32,616.70	32,616.70 Work in progress
PHA Wide	Primary Electric Service Code Updates	1460		0.00	0,00	0.00	0.00	0.00 Delete, transfer funds
7-22, Sutliff	Window/Patio Door Replacement	1460		633,500.00	633,500.00	633,500.00	519,726.17	519,726.17 Work in progress
7-21, Fowler	Window/Patio Door Replacement	1460		109,101.00	109,101.00	109,101.00	109,100.85 Complete	Complete

Dart II. Comporti	KA DOAGE							
DHA Name		Grant Type and Number	e and Nu	mber		,		Federal FFY of Grant:
Akron Metropolit	Akron Metropolitan Housing Authority	Capital Fund Program Grant No:	nd Program	, t	OH12P007-50106	CFFP (Yes / No): No	No): No	2006
Davelopment			1 SE 1 1000011	Total Estimated Cost	nated Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds	Funds	Status of Work
	Development (Wyoga Place)	1499		627,100.00	627,100.00	627,100.00	626,410.47	
	Fees & Costs (A & E Fees)	1499/1430			12,409.00	12,409.00	12,408.58	**************************************
	Site Improvements	1499/1450			58,202.00	58,202.00	58,201.94	
	Dwelling Structures	1499/1460			499,946.00	499,946.00	499,256.80	
	Dwelling Equipment (Appliances)	1499/1465			32,383.00	32,383.00	32,382.75	The state of the s
	Non-Dwelling Structures	1499/1470			2,590.00	2,590.00	2,590.00	
	Non-Dwelling Equipment	1499/1475			21,570.00	21,570.00	21,570.40	

7-10 Towers II	Roofing Overlay	1501		78,700.00	78,700,00			
7-12, Lauer	Roofing Overlay	1501		58,700.00	58,700.00			
7-22, Sutliff	Roofing Overlay	1501		73,700.00				
7-06, Dickson	Roofing Overlay	1501		58,700.00				
7-10, Towers I	Roofing Overlay	1501		73,700.00				
7-17, Nimmer	Concrete Replacement	1501		600,000.00	600,000.00			
7-19, Towers II	Concrete Replacement	1501		150,500.00	150,500.00			
7-42, D. Jackson	A & E - Community Bldg	1501		21,500.00	21,500.00			
7-19, Towers II	A & E Comprehensive Modernization	1501		50,000.00	50,000.00			
7-12, Lauer	A & E Comprehensive Modernization	1501		70,786.00	70,786.00			
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A STATE OF THE STA	the state of the s							

Part III: Implementation Schedule	ation Schedu	ē					
PHA Name: Akron Metropolitan Housing Authority	lousing Auth	ority	Grant Type and Number Capital Fund Program No:		OH12P007-50106 CFFP (Yes / No)	CFFP (Yes / No) No	Federal FY of Grant: 2006
Design of Name of Street		N II II II Obligat	replace lief it librarily i accor inc	ang raccor ivo.	All Funds Fyne	nded	
Development Number Name/HA-Wide	.0.	All Fund Obligated Quarter Ending Date	ate		All Funds Expended Quarter Ending Date) Date	Reasons for Revised Target Dates 2
ACLIVILIES	Original	Revised	Actual	Original	Revised 1	Actual 2	
Mgmt. Improvements							
Service Coordinator							delete, transfer funds
Resident Initiatives	09/2008		06/2008	09/2010			
Community Service				09/2010			delete, transfer funds
Stipend Program	09/2008		12/2007	09/2010		06/2008	complete
Computers							
Software	09/2008		06/2008	09/2010		09/2008	complete
Hardware	09/2008		06/2008	09/2010		09/2008	complete
Training							delete, transfer funds
Web Enhancements	09/2008		06/2008	09/2010		09/2008	
Homeownership	09/2008		06/2008	09/2010		06/2008	complete
Training	09/2008		06/2008	09/2010			
Security- Sheriff Program	09/2007		06/2008	09/2010			
Security- Misc. Programs	09/2007		06/2008	09/2010			
Vehicles	09/2008		06/2008	09/2010			
Communications Equip	06/2008		03/2008	09/2010			
Operations	09/2008		06/2008	09/2008			
Administration	09/2008		12/2007	09/2010		06/2008	complete
Site Acquisition							delete, transfer funds
Development	12/2007		06/2007	09/2010			work complete, final closeout in progess
Debt Service	09/2008			09/2010		03/2008	complete
Contingency							Delete, transfer funds to other work items
Relocation							delete, transfer funds
Fees and Costs							
Misc. Testing	09/2008		06/2008	09/2010			
Misc. Small Projects	09/2008		06/2008	09/2010			
A & E Lead/Rehab							delete, transfer funds
Scat. Sites Assessment	09/2008		12/2007	09/2009			

Part III: Implementation Schedule	ation Schedu	le					
PHA Name: Akron Metropolitan Housing Authority	lousing Auth	-	Grant Type and Number Capital Fund Program No: Deals Cament Housing Each	-	OH12P007-50106 CFFP (Yes / No)	8	Federal FY of Grant: 2006
		All Final Objects	Carlo	E GOOD TO	All Frinds Evns	anded	
Development Number Name/HA-Wide	.0.	All Fund Obligated Quarter Ending Date	Fe 0.		All Funds Expended Quarter Ending Date	anded 1 Date	Reasons for Revised Target Dates 2
Activities	Original	Revised	Actual	Original	Revised 1	Actual 2	
Dwelling Structures							
7-16, Balcony Renovations							Delete, completed in CFP 50105
Security - TV Surveillance	12/2006		12/2006	12/2009		06/2008	complete
7-40, Inter. Renovations	09/2008		06/2008	09/2010			
7-39, Inter. Renovations	09/2008		06/2008	09/2010			
7-29, Inter. Renovations	09/2008		06/2008	09/2010			
7-34, Inter. Renovations	09/2008		06/2008	09/2010			
7-34, Furnace Replacemn	03/2007		03/2007	12/2007		12/2007	Complete
7-08, Furnace Replacemn	12/2007		12/2007			03/2008	Complete
7-40, Crimson Terrace	03/2008		03/2008				
Lead Paint Rehab Program	ram						
SS - LBP/Asbestos	09/2008		06/2008	09/2010			
SS - Dwelling Structures	09/2008		06/2008	09/2010			
SS - Site Improvements	09/2008		06/2008	09/2010			
PHA Wide Programs							
Mold Abatement							delete, transfer funds
Concrete/Paving	09/2008		03/2008	09/2009		06/2008	complete
Roof Replacement	09/2008		06/2008	09/2009			
Roofing - PM	09/2008		03/2008	09/2009			
Energy Eff Appliance	09/2008		12/2007	09/2009		06/2008	complete
Fencing	09/2008		06/2008	03/2009			
Playground Equipment	09/2007		12/2007	09/2007		06/2008	complete
ADA Site	09/2008		12/2007	09/2010		03/2008	complete
A STATE OF THE STA							

Part III: Implementation Schedule	ation Schedu	e					
PHA Name:			Grant Type and Number				Federal FY of Grant:
Akron Metropolitan Housing Authority	Housing Auth		Capital Fund Program No: Replacement Housing Factor No:		OH12P007-50106 CHP	CHP (Yes / No) No	2006
Development Number Name/HA-Wide	٥.	All Fund Obligated Quarter Ending Date	ge g		All Funds Expended Quarter Ending Date	nded 1 Date	Reasons for Revised Target Dates 2
VenAides	Original	Revised	Actual	Original	Revised 1	Actual 2	
PHA Wide (Continued)							
ADA Bidg	09/2008		092008	09/2010			
ADA Appliances	09/2008		03/2008	09/2010		06/2008	
HVAC Prev. Maintenance	09/2007		09/2007	09/2010			
Electric Service Upgrade							
7-22, Window/Door		03/2008	03/2008		03/2009		
7-21, Window/Door		03/2008	03/2008		03/2009		
Development (Wyoga)		06/2007	06/2007		12/2008		construction complete, finalize contract
Debt Service Work Items	ns						
7-19, Roofing	09/2008			06/2009			
7-12, Roofing	09/2008			09/2010			
7-22, Roofing	09/2008			09/2010			
7-06, Roofoing	09/2008			09/2009			
7-10, Roofing	09/2008			06/2009			
7-17, Concrete	09/2008			12/2009			
7-19, Concrete	09/2008			06/2010			
7-42, A & E Comm.Bldg	09/2008			09/2010			
7-19, A & E Comp Mod	09/2008			09/2010			
7-12, A & E Comp Mod	09/2008			09/2010			
		***************************************			The second secon		

CAPITAL FUND PROGRAM OH12P007-50107

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Amount of Annual Grant (Sum of lines) 8,483,282.00 8,4 Amount of line 20 Related to LBP Activities 210,000.00 210,000.00 Amount of line 20 Related to Section 504 Compliance 100,000.00 100,000.00 Amount of line 20 Related to Security - Soft Costs 500,000.00 100,000.00 Amount of line 20 Related to Security - Hard Costs 100,000.00 100,000.00 Amount of line 20 Related to Energy Conservation Measures 725,000.00 725,000.00
. 8,4
548,747.98 479,997.98
1,251,252.02 1,251,252.02
25,000.00 25,000.00
225,000.00 337,000.00
125,000.00 150,000.00
2,643,282.00 2,540,944.00
900,000.00 934,088.00
170,000.00 170,000.00
600,000.00
1,195,000.00 1,195,000.00
800,000.00
Original Revised
Total Estimated Cost
Reserve for Disasters/Emergencies Revised Annual Statement Revision No: Report for Period Ending: 12/31/2008 Final Performance and Evaluation Report
Date of CFFP: Replacement Housing Factor Grant No.:
Capital Fund Program Grant No: OH12P007-50107

Part II: Supporting Pages	ng Pages							
PHA Name		Grant Ty	Grant Type and Number	•				Federal FFY of Grant:
Akron Metropolit	Akron Metropolitan Housing Authority	Capital Fu	ind Program	Capital Fund Program Grant No: Olimpia O	OH12P007-50107	CFFP (Yes / No):	No): No	2007
Development) 		Total Estir	Total Estimated Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds	Funds	Status of Work
Management								
S	Service Coordinator & Staff	1408		75,000.00	75,000.00	0.00	0.00	
	Resident Initiatives	1408		75,000.00	75,000.00	25,000.00	0.00	
	Community Service Personnel	1408		25,000.00	25,000.00	0.00	0.00	
	Stipend Program	1408		100,000.00	100,000.00	91,620.00	40,739.50	
	COMPUTERS							
	Software	1408		150,000.00	150,000.00	18,660.00	17,829.92	
	Hardware	1475		100,000.00	100,000.00	47,741.00	43,926.95	
	Training	1408		60,000.00	60,000.00	0.00	0.00	
	Web Enhancements	1408		10,000.00	10,000.00	1,900.00	1,900.00	
	Homeownership	1408		100,000.00	100,000.00	10,968.00	5,155.50	* The second sec
	Training	1408		100,000.00	100,000.00	0.00	0.00	
	Security - sheriffs Program	1408		250,000.00	250,000.00	250,000.00	55,995.91	
	Security - Misc. Programs	1408		250,000.00	250,000.00	0,00	0.00	
	Vehicles/Equipment	1475		75,000.00	75,000.00	43,536.00	26,123.47	
	Janitorial Equipment	1475		0.00	60,000.00	46,812.00	29,528.00	
PHA Wide	Operations	1406		800,000.00	800,000.00	0.00	0.00	
	Administration	1410		600,000.00	600,000.00	600,000.00	600,000.00	
	Contingency	1502		548,747.98	479,997.98	0.00	0.00	
	Relocation	1495		25,000.00	25,000.00	600.00	511.23	
	Bond Debt Obligation	9001		1,251,252.02	1,251,252.02	1,251,252.02	383,126.01	
Fees and Costs								
PHA Wide	Misc. Testing - Mold/Asbestos/Lead	1430		25,000.00	25,000.00	21,138.00	8,054.20	
PHA Wide	A & E Small Projects	1430		100,000.00	100,000.00	29,144.00	4,072.00	
PHA Wide	A & E - Lead/Rehab	1430		20,000.00	20,000.00	0.00	0.00	
PHA Wide	A & E - Pinewood Paving/Site Improve.	1430		25,000.00	25,000.00	0,00	0.00	
		_						

Part II: Supporting Pages	no Pages							
PHA Name	The state of the s	Grant Ty	Grant Type and Number	•				Federal FFY of Grant:
Akron Metropolit	Akron Metropolitan Housing Authority	Capital Fu	nd Prograi ent Housir	Capital Fund Program Grant No: Of Capital Fund Program Grant No:	OH12P007-50107	CFFP (Yes / No):	No): No	2007
Development		2		Total Esti	Total Estimated Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds	Status of Work
	Site Improvements							
7-29, Honey Locust	Paving Improvements	1450		350,000.00	350,000.00	0.00	0.00	
	Paving/Site Improvements	1450		250,000.00	250,000.00	135,485.00	135,484.69	
								V. T.
	Dwelling Structures							
7-34. Pinewood	Hot Water Tank Replacement	1460		0.00	68,750.00	68,750.00	44,140.97	
7-22, Sutliff	Windows/Door Replacement	1460		600,000.00	370,000.00	478.00	478.19	
PHA Wide	Security - TV Surveillance	1460		100,000.00	48,000.00	0.00	0.00	
PHA Wide	Security - TV Surveillance-Equipment	1475		0.00	52,000.00	12,054.00	1,787.00	
7-29, Honey Locust	7-29, Honey Locust Furnace Replacement	1460		50,000.00	0.00	0.00	0,00	Visite of the second se
PHA Wide	HVAC Preventative Maintenance	1460		50,000.00	50,000.00	0.00	0.00	
7-12, Lauer	Comprehensive Modernization	1460		383,282.00	383,282.00	0,00	0.00	
	Lead Based Paint Abatement Program							
Scat. Sites	LBP/Asbestos Abatement	1460		210,000.00	210,000.00	32,100.00	2,500.00	
Scat, Sites	Rehabilitation -Dwelling Structures	1460		1,000,000.00	1,000,000.00	947,726.00	263,783.70	***************************************
Scat. Sites	Rehabilitation - Site Improvements	1450		150,000.00	150,000.00	116,570.00	32,884.12	
PHA Wide	Mold Abatement	1460		25,000.00	25,000.00	1,469.00	0.00	
PHA Wide	Concrete/Paving Improvements	1450		100,000.00	100,000.00	45,315.00	35,517.50	
PHA Wide	Roofing Replacmenet	1460		100,000.00	100,000.00	0.00	0.00	
PHA Wide	Roofing PM Program	1460		100,000.00	75,000.00	0.00	0,00	
PHA Wide	Appliance - Energey Efficient	1465		75,000.00	100,000.00	99,637.00	99,637.20 Complete	Complete
PHA Wide	Fencing	1450		25,000.00	25,000.00	12,514,00	0.00	
PHA Wide	Playground Equipment	1475		50,000.00	50,000.00	1,680.00	1,680.00	***************************************
PHA Wide	ADA Site Improvements	1450		25,000.00	9,088.00	0.00	0.00	
PHA Wide	ADA Dwelling Structures	1460		25,000.00	60,912.00	55,655.00	29,667.64	
PHA Wide	ADA Appliances	1465		50,000.00	50,000.00	21,746.00	20,746.10	
					70,000,00	50 000 00	0.00	
/-t5, van buren	OKE III DI OVEITE IN			0.00	150 000 00	150 000 00	000	
7-15, Van Buren	Dwelling Structure	1460		0.00	Tou,uud.uu	oo.ooo,oct	0.00	
		_						

Part II: Supporting Pages	no Pages							
PHA Name		Grant T	Grant Type and Number	umber				Federal FFY of Grant:
Akron Metropolit	Akron Metropolitan Housing Authority	Capital F	und Progra	r No:	OH12P007-50107	CFFP (Yes / No):	No): No	2007
Development		7		Total Estima	Total Estimated Cost	Total Actual Cost	ual Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
PHA Wide	Debt Service (CFFP)							
7-42, D. Jackson	A & E - Community Bldg	1501		13,500.00	13,500.00			
	A & E Comprehensive Modernization	1501		100,000.00	100,000.00			
	A & E Comprehensive Modernization	1501		100,000.00	100,000.00			
7-42, D. Jackson	Community Building	1501		240,000.00	240,000.00	A. Warfing to the same and the		
7-22, Sutliff	Concrete Replacement	1501		600,000.00	600,000.00			
7-19, Towers II	Comprehensive Modernization	1501		81,000.00	91,393.00			
7-12, Lauer	Comprehensive Modernization	1501		81,000.00	91,393.00			
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Part III: Implementation Schedule	ation Schedu	e					4-1-1-1
PHA Name:			Grant Type and Number			1	Federal FY of Grant:
Akron Metropolitan Housing Authority	Housing Auth	ority	Replacement Housing Factor No.	for No:	OH12P007-50107 CHFP (Yes / No)	CHP (Yes / No) No	2007
Development Number Name/HA-Wide	0.	All Fund Obligated Quarter Ending Date	ed Vate		All Funds Expended Quarter Ending Date	Inded Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Mgmt. Improvements				09/2011			
Service Coordinator	09/2009			09/2011			
Resident Initiatives	09/2009			09/2011			
Community Service	09/2009			09/2011			
Stipend Program	09/2009						
Computers				09/2011			
Software	09/2009			09/2011			
Hardware	09/2009			09/2011			
Training	09/2009			09/2011			
Web Enhancements	09/2009			09/2011			
Homeownership	09/2009			09/2011			
Training	09/2009			09/2010			
Security- Sheriff Program	09/2008		12/2008	09/2010			
Security- Misc. Programs	09/2008	09/2009		09/2011			on going programs
Vehicles	09/2009						
				09/2009			
Operations	09/2009			09/2011			
Administration	09/2009			09/2011			The second secon
Debt Service	09/2009			09/2011			
Contingency	09/2009			09/2011			
Relocation	09/2009						
Fees and Costs				09/2011			
Misc. Testing	09/2009			09/2011			
Misc. Small Projects	09/2009			09/2011			
A & E Lead/Rehab	09/2009			09/2009			
A & E Pinewood Paving	09/2008						funded through CFP 50106
Pinewood Paving	03/2009		12/2007	09/2009		06/2008	Complete

Part III: Implementation Schedule	ation Schedu	le					
PHA Name:			Grant Type and Number		***************************************		Federal FY of Grant:
Akron Metropolitan Housing Authority	tousing Auth	ority	Capital Fund Program No: Replacement Housing Factor No:		OH12P007-50107 CFFP (Y	CFFP (Yes / No) No	2007
Development Number Name/HA-Wide	9.	All Fund Obligated Quarter Ending Date	ed ate		All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
) ROLL HILLS	Original	Revised	Actual	Original	Revised 1	Actual 2	
Dwelling Structures							
7-22, Windows/Doors	03/2008		03/2008	03/2009			
Security - TV Surveillance	06/2009			06/2010			
7-29, Furnace					Material Marie	THE RESIDENCE AND ADDRESS OF THE PERSON OF T	delete
7-12, Comp. Mod		09/2009		9/2010			project delayed, to be bid 06/2009
7-34, HW Tank Replace		09/2008	06/2008		09/2009	12/2008	complete
Lead Paint Rehab Program	ram						
SS - LBP/Asbestos	09/2009			09/2011			
SS - Dwelling Structures	09/2009			09/2011			
SS - Site Improvements	09/2009			09/2011			
PHA Wide Programs							
Mold Abatement	09/2009			09/2011			
Concrete/Paving	09/2009			09/2010			
Roof Replacement	09/2009			09/2010			
Roofing - PM	09/2009			09/2010			
Energy Eff Appliance	09/2009		03/2008	09/2011		09/2008	complete
Fencing	09/2009			06/2010			
Playground Equipment	03/2009			03/2010			
ADA Site	09/2009			09/2011			
ADA Bidg	09/2009			09/2011			
ADA Appliances	09/2009			09/2011			
HVAC Prev. Maintenance	03/2009			03/2011			

Part III: Implementation Schedule	tation Schedu	le					
PHA Name: Akron Metropolitan Housing Authority	Housing Auth	ority	Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:	or No:	ОН12Р007-50107 СFFP (Yes / No)	CFFP (Yes / No) No	Federal FY of Grant:
Development Number Name/HA-Wide	Ο.	All Fund Obligated Quarter Ending Date	ed ate		All Funds Expended Quarter Ending Date	anded 1 Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Debt Service Work Items							
7-42, A & E Comm Bldg	09/2009			06/2010			
7-19, A & Comp Mod	09/2009			09/2011			
7-12, A & E Comp Mod	09/2009			09/2011			
7-42, Comm. Bldg	09/2009			09/2011			
7-22, Paving	09/2009			06/2010			
7-19, Comp Mod	09/2009			12/2010			
7-12, Comp Mod	09/2009			12/2010			

CAPITAL FUND PROGRAM OH12P007-50108

Part I: Summary

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

FFY of Grant

2008

EEV of Grant Annual

				Signature of Executive Direction
Date		Signature of Public Housing Director		Circulation Disposer
			100,000.00	Amount of line 20 Related to Energy Conservation Measures
			0.00	Amount of line 20 Related to Security - Hard Costs
			500,000.00	Amount of line 20 Related to Security - Soft Costs
			225,000.00	Amount of line 20 Related to Section 504 Compliance
			280,000.00	Amount of line 20 Related to LBP Activities
432,770.49	1,990,429.60	9,045,567.00	9,045,567.00	20 Amount of Annual Grant (Sum of lines)
0.00	0.00	787,114.76	787,114.76	19 1502 Contingency (may not exceed 8% of line 20)
0.00	+2.7+0,cc2,t	1,200,004.24	1,255,044,24	
00 U	1 355 644 34	1 255 674 24		18ba 9000 Collateralization or Debt Service paid via System
	20/20/100	,00,000,00	,00,565,00	1499
20.200.98	29 284 00	00 882 094	00 888 096	1.025.1
				1492
				14 1485 Demolition
0,00	0,00	125,000.00	125,000.00	13 1475 Non-dwelling Equipment
0.00	0.00	110,000.00	110,000.00	12 1470 Non-dwelling Strutures
56,891.00	89,785.00	100,000.00	100,000.00	11 1465.1 Dwelling Equipment-Nonexpendable
186,965.83	188,005.00	3,107,425.00	3,107,425.00	10 1460 Dwelling Structures
0.00	0.00	450,000.00	450,000.00	9 1450 Site Improvement
	A4444444444444444444444444444444444444			8 1440 Site Acquisition
0.00	50,000.00	105,000.00	105,000.00	7 1430 Fees and Costs
				6 1415 Liquidated Damages
				5 1411 Audit
168,712.68	377,711.36	800,000.00	800,000.00	4 1410 Administration (may not excce 10% of line 21)
0.00	0.00	945,000.00	945,000.00	1408
0.00	0,00	500,000.00	500,000.00	2 1406 Operations (may not exceed 20% of line 21)
				1 Total non-CFP Funds
Expended	Obligated	Revised	Original	1
	Total Actual Cost	Total Estimated Cost		e Summary by Development Account
	nce and Evaluation Report	Final Performance and Eva	2008	Original Annual Statement Keserve for Disasters/Emergencies X Performance and Evaluation Report for Period Ending: 12/31/
		Attatement Decision No.		
FFY of Grant Approval		Replacement Housing Factor Grant No.:	Date of CFFP:	
2008		OH12P007-50108	No:	Akron Metropolitan Housing Authority
FFY of Grant			Grant Type and Number	DUA Nisma.

Anthony W. O'Leary

2/09/09

Part II: Supporting Pages	ting Pages							
PHA Name	HALL SAME AND	Grant Ty	Grant Type and Number	umber				Federal FFY of Grant:
kron Metropoli	Akron Metropolitan Housing Authority	Capital Fu	nd Progran	Capital Fund Program Grant No:	OH12P007-50108	CFFP (Yes / No):	No): No	2008
Development		Keplacem	ent nousi	Replacement housing ractor Grant No:	Total Estimated Cost	Total Actual Cost	ial Cost	
Number	General Description of Major	Account	Quantity				n St	Status of
Name/PHA-Wide Activities	Work Categories	<u></u>		G	Vester	Obligated	Expended	
PHA Wide	Administration	1410		800,000.00	800,000.00	377,711.36	168,712.68	
	Bond Debt Obligation	9000		1,255,644.24	1,255,644.24	1,255,644.24	0.00	
	Contingency	1502		787,114.76	787,114.76	0.00	0,00	
AMP 703	Operations	1406		12,130.00	12,130.00	0.00	0.00	
	Stipend Program	1408		4,330.00	4,330.00		0,00	
	Training	1408		2,430.00	2,430.00		0.00	
	Security - sheriff's Program	1408		5,630.00	5,630.00		0.00	
	Security - Misc. Programs	1408		6,210.00	6,210.00		0.00	
	Computer Training	1408		240.00	240.00		0.00	
	Web Enhancements	1408		240.00	240.00		0.00	
	Computer Software	1408		1,210.00	1,210.00		0.00	
	Computer Hardware	1475		1,210.00	1,210,00		0,00	
	Appliances Energy Efficient	1465		2,760.00	2,760.00	2,760.00	1,840.00	
Total 703				36,390.00	36,390.00		1,840.00	
AMP 704	Operations	1406		8,050.00		0.00	0.00	
	Stipend Program	1408		9,320.00		0.00	0,00	
	Training	1408		1,610.00	1,610.00	0.00	0.00	
	Security - sheriff's Program	1408		2,510.00		0.00	0.00	
	Security - Misc. Programs	1408		4,120.00			0,00	
	Computer Training	1408		160.00	160.00	0.00	0.00	
	Web Enhancements	1408		160.00	160.00	0.00	0.00	
	Computer Software	1408		800.00	800,00	0.00	0.00	
	Computer Hardware	1475		800.00	800.00	0.00	0.00	
	ADA HVAC Improvements	1460		225,000.00	225,000.00	188,005.00	186,965.83	
	Appliances Energy Efficient	1465		1,840.00	1,840.00	3,340.00	3,340.00	
Total 704				254,370.00	254,370.00	191,345.00	190,305.83	
AMP 705	Operations	1406		27,500.00	27,500.00	0.00	0.00	
	Resident Initiative	1408		25,000.00	25,000.00	0.00	0.00	
	Training	1408		5,500.00	5,500.00	0.00	0.00	
	Security - sheriff's Program	1408		18,760.00	18,760.00	0.00	0.00	

Part II: Supporting Pages	ing Pages							
PHA Name		Grant T	Grant Type and Number	umber				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fu	und Progra	Capital Fund Program Grant No:	OH12P007-50108	CFFP (Yes / No): No	No): No	2008
Development			10000	Total Estima	Total Estimated Cost	Total Actual Cost	al Cost	
Number	General Description of Major	Account	Quantity	2		<u>n</u>	D	Status of
Activities	AACI V Catagos sao	No.		g g		Obligated	Expended	
AMP 705	Security - Misc. Programs	1408		14,080.00	14,080.00	0.00	0.00	
Continued	Computer Training	1408		550.00	550.00	0.00	0.00	
	Web Enhancements	1408		550.00	550.00		0.00	
	Computer Software	1408		2,750.00	2,750.00		0.00	
	Computer Hardware	1475		2,750.00	2,750.00	0.00	0.00	
	Roofing PM	1460		7,500.00	7,500.00	0.00	0.00	0.00 RFP due 02/2009
	Appliances Energy Efficient	1465		6,440.00	6,440,00	6,440.00	1,840.00	
Total 705				111,380.00	111,380.00	6,440.00	1,840.00	
AMP 706	Operations	1406		12,740.00	12,740.00	0.00	0.00	
	Stipend Program	1408		1,500.00	1,500.00	0.00	0.00	
	Training	1408		2,550.00	2,550.00	0.00	0.00	
	Security - sheriff's Program	1408		5,410.00	5,410.00	0.00	0.00	The state of the s
	Security - Misc. Programs	1408		6,520.00	6,520.00	0.00	0.00	
	Computer Training	1408		260.00	260.00	0.00	0.00	
	Web Enhancements	1408		260.00	260.00	0.00	0.00	
	Computer Software	1408		1,270.00	1,270.00	0,00	0.00	THE RESERVE THE PROPERTY OF TH
	Computer Hardware	1475		1,270.00	1,270.00	0.00	0.00	The state of the s
	Roofing PM	1460		5,000.00	5,000.00	0.00	0,00	0.00 RFP due 02/2009
	Appliances Energy Efficient	1465		2,760.00	2,760.00	2,760.00	00,166	
Total 706				39,540.00	39,540.00	2,760.00	991.00	
AMP 708	Operations	1406		80,350.00	80,350.00	0,00	0.00	
	Stipend Program	1408		10,660.00	10,660.00	0.00	0.00	
	Training	1408		16,070.00	16,070.00		0.00	The state of the s
	Homeownership	1408		100,000.00	100,000.00		0.00	
	Security - sheriff's Program	1408		25,050.00	25,050.00	0.00	0.00	**************************************
	Security - Misc. Programs	1408		41,140.00	41,140.00	0.00	0.00	
	Computer Training	1408		1,610.00	1,610.00	0.00	0.00	
	Web Enhancements	1408		1,610.00	1,610.00	0.00	0.00	
	Computer Software	1408		8,040.00	8,040.00	0.00	0.00	
	Computer Hardware	1475		8,040.00	8,040.00	0.00	0.00	
	Vehicles/Equipment	1475		75,000.00	75,000.00	0.00	0.00	

Dart II: Sunnorting Pages	iwn Denac							
PHA Name	**************************************	Grant Ty	Grant Type and Number	ımber				Federal FFY of Grant:
Akron Metropoli	Akron Metropolitan Housing Authority	Capital Fu	ind Program	Capital Fund Program Grant No: Oil	OH12P007-50108	CFFP (Yes / No): No	No): No	2008
Development)ev		Total Estir	Total Estimated Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds	Funds	Status of Work
AMP 708	Fees/Costs -Small projects	1430		10,000.00	10,000.00	0.00	0.00	
Continued	Fees/Costs - Lead/Asbestos/Mold testing	1430		45,000.00	45,000.00	0.00	0.00	
	Concrete/Paving Improvements	1450		100,000.00	100,000.00	0.00	0.00	Transferred
	Rehab-Site Improvements	1450		150,000.00	150,000.00	0.00	0.00	
	Rehab - Lead Paint/Asbestos Abatement	1460		235,000.00	235,000.00	0.00	0.00	
	Rehab - Dwelling Structure Renovations	1460		800,000.00	800,000.00	0.00	0.00	
	Furnace Replacment (Kimlyn)	1460		100,000.00	100,000.00	0.00	0.00	
	Roof Replacement	1460		100,000.00	100,000.00	0.00	0.00	
	Appliances Energy Efficient	1465		13,060.00	13,060.00	10,000.00	9,030.00	
Total 708				1,920,630.00	1,920,630.00	10,000.00	9,030.00	
								· · · · · · · · · · · · · · · · · · ·
AMP 709	Operations	1406		18,140.00	18,140.00	0.00	0.00	
	Stipend Program	1408		8,050.00	8,050.00	0.00	0.00	
	Training	1408		3,630.00	3,630.00	0.00	0,00	
	Security - sheriff's Program	1408		20,290.00	20,290.00	0.00	0.00	
	Security - Misc. Programs	1408		9,290.00	9,290.00	0.00	0.00	
	Computer Training	1408		360,00	360.00	0.00	0.00	And the second s
	Web Enhancements	1408		360.00	360.00	0.00	0.00	
	Computer Software	1408		1,810.00	1,810.00	0,00	0.00	
	Computer Hardware	1475		1,810.00	1,810.00	0.00	0.00	
	Replace Garage Roof	1470		90,000,00	90,000.00	0.00	0.00	0.00 To be bid 03/2008
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00	0.00 RFP due 02/2009
	Appliances Energy Efficient	1465		4,140.00	4,140.00	2,070.00	0.00	
Total 709				162,880.00	162,880.00	2,070.00	0,00	
AMP 710	Operations	1406		41,440.00	41,440,00	0.00	0.00	
	Resident Initiative	1408		12,500.00	12,500.00	0,00	0.00	
	Stipend Program	1408		7,770.00	7,770.00	0.00	0.00	
	Training	1408		8,290.00	8,290.00	0.00	0.00	
	Security - sheriff's Program	1408		26,490.00	26,490.00	0.00	0.00	
	Security - Misc. Programs	1408		21,220.00	21,220.00	0.00	0.00	
	Computer Training	1408		830.00	830.00	0,00	0.00	
	Web Enhancements	1408		830.00	830.00	0,00	0,00	

Part II: Supporting Pages	ing Pages							
PHA Name	The state of the s	Grant T	Grant Type and Number	umber				Federal FFY of Grant:
Akron Metropolit	Akron Metropolitan Housing Authority	Capital Fi	und Progra	Capital Fund Program Grant No: Online Series Capital Fund Program Grant No:	OH12P007-50108	CFFP (Yes / No):	No); No	2008
Development				Total Estir	Total Estimated Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds	Status of Work
AMH 710	Computer Software	1408		4,140.00	4,140.00	0.00	0.00	
Continued	Computer Hardware	1475		4,140.00	4,140.00	0.00	0.00	
	Site Improvements - Comp Mod	1450		100,000.00	100,000.00	0.00	0.00	0.00 Design in proocess, to bid 05/2008
	Dweling Structures - Comp Mod	1460		833,702.00	833,702.00	0.00	0.00	0.00 Design in proocess, to bid 05/2008
	Roofing PM	1460		5,000.00	5,000.00	0,00	0.00	0.00 RFP due 02/2009
	Appliances Energy Efficient	1465		3,680.00	3,680.00	10,000.00	6,815.00	
Total 710				1,070,032.00	1,070,032.00	10,000.00	6,815.00	
AMP 712	Operations	1408		16,700.00	16,700.00	0.00	0.00	
	Stipend Program	1408		5,470.00	5,470.00	0.00	0.00	
	Training	1408		3,340.00	3,340.00	0,00	0.00	
	Computer Training	1408		330.00	330.00	0.00	0.00	
	Web Enhancements	1408		330.00	330.00	0.00	0.00	
	Security - sheriff's Program	1408		15,390.00	15,390.00		0.00	
	Security - Misc. Programs	1408		8,550.00	8,550.00	0.00	0.00	
	Computer Software	1408		1,670.00	1,670.00	0.00	0.00	
	Computer Hardware	1475		1,670.00	1,670.00	0.00	0.00	TATA ANALYSIS ANALYSI
	Site Improvements - Comp Mod	1450		100,000.00	100,000.00	0.00	0.00	0.00 design in process, bid 06/2009
	Dwelling Structures - Comp Mod	1460		426,808.00	426,808.00	0,00	0,00	0.00 design in process, bid 06/2009
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00	0.00 RFP due 02/2009
Total 712				585,258.00	585,258.00	0.00	0.00	
AMP 714	Operations	1406		19,580.00	19,580.00	0.00	0.00	
	Stipend Program	1408		4,660.00	4,660.00	0.00	0.00	
	Training	1408		3,920.00	3,920.00	0.00	0.00	
	Security - sheriff's Program	1408		9,080.00	9,080.00	0.00	0.00	
	Security - Misc. Programs	1408		10,020.00	10,020.00	0.00	0.00	
	Computer Training	1408		400.00	400.00	0.00	0.00	
	Web Enhancements	1408		400,00	400,00	0.00	0.00	
	Computer Software	1408		1,960.00	1,960.00	0.00	0.00	
	Computer Hardware	1475		1,960.00	1,960.00	0.00	0.00	

Part II: Supporting Pages	ing Pages						· ·	
PHA Name	MARRATA PARTIE DE LA CARLO DEL CARLO DE LA CARLO DEL CARLO DE LA CARLO DEL CARLO DE LA CARLO DE LA CARLO DE LA CARLO DE LA CARLO DEL CARLO DE LA CARLO DEL LA CA	Grant T	Grant Type and Number	umber				Federal FFY of Grant:
ron Metropoli	Akron Metropolitan Housing Authority	Capital Fi	und Progra	Capital Fund Program Grant No: O	OH12P007-50108	CFFP (Yes / No): No	No): No	2008
Development				Total Estir	Total Estimated Cost	Total Actual Cost	Jal Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
Amp 714	Roofing PM	1470		2,500.00	2,500.00	0.00	0.00	
Continued	Appliances Energy Efficient	1465		4,600.00	4,600.00	4,660.00	3,220.00	
Total 714				59,080.00	59,080.00	4,660.00	3,220.00	
				34 030	34 030	0 00	0 0 0 0	
AMP 715	Operations	1408		00.020,42	24,020.00	0,00	0,00	
	Stipend Program	1408		1,350.00	1,350.00	0.00	0.00	
	Training	1408		4,800.00	4,800.00	0.00	0.00	
	Security - sheriff's Program	1408		10,200.00	10,200.00	0.00	0.00	
	Security - Misc. Programs	1408		12,300.00	12,300.00		0.00	
	Computer Training	1408		480.00	480.00		0,00	
	Web Enhancements	1408		480.00	480.00		0.00	
	Computer Software	1408		2,400.00	2,400.00		0.00	
	Computer Hardware	1475		2,400.00	2,400.00	0.00	0.00	
	Appliances Energy Efficient	1465		5,520.00	5,520.00	2,760.00	0.00	
	Roofing PM	1470		2,500.00	2,500.00	0.00	0.00	0.00 RFP due 02/2009
Total 715				66,450.00	66,450.00	2,760.00	0.00	
AMP 717	Operations	1408		28,940.00	28,940.00	0.00	0.00	
	Resident Initiatives	1408		12,500.00	12,500.00	0.00	0.00	
	Stipend Program	1408		5,490.00	5,490.00	0.00	0.00	
	Training	1408		5,790,00	5,790.00	0,00	0.00	
	Security - sheriff's Program	1408		23,600.00	23,600.00	0.00	0.00	
	Security - Misc. Programs	1408		14,820.00	14,820.00	0.00	0.00	
	Computer Training	1408		580.00	580.00	0.00	0.00	
	Web Enhancements	1408		580.00	580.00	0.00	0.00	
	Computer Software	1408		2,900.00	2,900.00	0,00	0.00	
	Computer Hardware	1475		2,900.00	2,900.00	0.00	0.00	
	Fees/costs A & E Interior Renovations	1430		50,000.00	50,000.00	50,000.00	0.00	0.00 design in process
	HVAC Preventative Maintenance	1460		50,000.00	50,000.00	0.00	0.00	
	Roofing PM	1460		7,500.00	7,500.00	0.00	0.00	0.00 RFP due 02/2009
	Interior Renovations	1460		256,915.00	256,915.00	0.00	0.00	0.00 design in process
	Appliances Energy Efficient	1465		6,440.00	6,440.00	6,440.00	3,220.00	
Total 717				468,955.00	468,955.00	56,440.00	3,220.00	***************************************

Advant Name Cappar Cappa	Part II: Supporting Pages	ng Pages							
Note Properties Propertie	PHA Name		Grant T	pe and N	Jmber -				Federal FFY of Grant:
Computer Frankmare Compute	Akron Metropolit	an Housing Authority	Capital Fi	und Program	n Grant No:	OH12P007-50108	CFFP (Yes /	No): No	2008
Computer Software Continue	Development		201		Total Esti	mated Cost	Total Actu	ual Cost	
Operations 1406 21,620.00 21,620.00 0.00 Signed Program 1408 5,090.00 5,090.00 0.00 Security - Sheriffs Programs 1408 4,320.00 1,420.00 0.00 Security - Sheriffs Programs 1408 11,070.00 11,070.00 0.00 Computer Training 1408 430.00 430.00 0.00 Computer Services 1408 2,160.00 2,160.00 0.00 Computer Services 1408 2,160.00 2,160.00 0.00 Roofing PM 1460 5,060.00 2,160.00 0.00 Appliances Energy Efficient 1465 5,060.00 2,250.00 0.00 Operations 1408 1,480.00 74,260.00 2,530.00 0.00 Operations 1408 1,490.00 2,220.00 2,230.00 0.00 Operations 1408 1,430.00 1,430.00 0.00 0.00 Computer Schware 1408 1,430.00 1,440.00 0.00 0.00	Number Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds	Status of Work
Silpend Program 1408 5,990.00 5,990.00 0,00 Training 1408 4,320.00 4,220.00 0,00 Security - Sheriffs Program 1408 15,920.00 15,920.00 0,00 Security - Hariffs Programs 1408 11,070.00 11,070.00 0,00 Computer Training 1408 430.00 2,160.00 0,00 Computer Software 1408 2,160.00 2,150.00 0,00 Decarding PM 1468 5,000.00 5,000.00 0,00 Resident Initiatives 1408 1,250.00 12,250.00 0,00 Stepend Program 1408 1,430.00 1,440.00 0,00 Computer Hardware 1408 1,430.00 1,440.00 0,00 Computer Software 1408 1,430.00	AMP 721	Operations	1406		21,620.00	21,620.00	0.00	0.00	
Training 1408 4,320.00 4,320.00 0.00 Security - sheriffs Program 1408 1,520.00 1,520.00 0.00 Security - Indicator 1408 1,520.00 0.00 0.00 Computer Taining 1408 430.00 430.00 0.00 Computer Schware 1408 2,160.00 2,160.00 0.00 Computer Hardware 1475 2,160.00 2,160.00 0.00 Roofing PM 1465 5,000.00 2,500.00 0.00 Roofing PM 1465 5,000.00 5,000.00 0.00 Appliances Energy Efficient 1465 5,000.00 74,260.00 2,530.00 Resident Initiatives 1408 1,430.00 74,260.00 0.00 Stipend Program 1408 1,430.00 74,260.00 0.00 Computer Hardware 1478 2,220.00 2,230.00 0.00 Stipend Program 1408 1,430.00 1,430.00 0.00 Computer Hardware 1408 1,430.00		Stipend Program	1408		5,090.00	5,090.00	0.00	0.00	
Security - sheriff's Programs 1408 16,920.00 16,920.00 0.00 Security - Misc. Programs 1408 11,070.00 14,070.00 0.00 Computer Training 1408 430.00 430.00 0.00 Computer Training 1408 430.00 430.00 0.00 Computer Software 1475 2,160.00 2,160.00 0.00 Roofing PM 1475 2,000.00 5,000.00 0.00 Appliances Energy Efficient 1465 5,060.00 5,060.00 0.00 Appliances Energy Efficient 1408 1,430.00 1,250.00 0.00 Appliances Energy Efficient 1408 1,430.00 1,430.00 0.00 Appliances Energy Efficient 1408 1,430.00 1,250.00 0.00 Appliances Energy Efficient 1408 1,430.00 1,430.00 0.00 Computer Hardware 1408 1,430.00 1,250.00 0.00 Computer Training 1408 4,440.00 4,440.00 0.00 Computer Training 1408 4,440.00 4,440.00 0.00 Computer Training 1408 4,440.00 4,440.00 0.00 Computer Training 1408 4,440.00 4,400.00 0.00 Security - Sheriff's Programs 1408 4,400.00 4,400.00 0.00 Appliances Energy Efficient 1408 1,1,380.00 1,1,380.00 0.00 Appliances Energy Efficient 1408 5,060.00 5,060.00 0.00 Appliances Energy Efficient 1		Training	1408		4,320.00	4,320.00	0.00	0.00	
Security - Misc. Programs 1408 11,070.00 11,070.00 0.00 Computer Training 1408 430.00 430.00 0.00 Web Enhancements 1408 430.00 430.00 0.00 Computer Hardware 1408 2,160.00 2,160.00 0.00 Roofing PM 1475 2,160.00 2,160.00 0.00 Roofing PM 1406 5,000.00 5,000.00 0.00 Appliances Energy Efficient 1408 5,000.00 2,230.00 Resident Initiatives 1408 1,250.00 12,250.00 0.00 Resident Program 1408 1,250.00 1,250.00 0.00 Computer Training 1408 1,470.00 1,430.00 0.00 Computer Training 1408 1,440.00 4,440.00 0.00 Computer Training 1408 1,400 4,440.00 0.00 Computer Training 1408 1,400 4,400.00 0.00 Computer Software 1475 2,220.00 2,220.00 0.00 Computer Software 1408 1,430.00 1,430.00 0.00 Computer Training 1408 4,440.00 4,440.00 0.00 Security - Sheriff's Programs 1408 4,400.00 4,400.00 0.00 Roofing PM 1408 4,400.00 11,800.00 0.00 Security - Sheriff's Programs 1408 1,430.00 1,430.00 0.00 Appliances Energy Efficient 1465 5,060.00 5,060.00 2,230.00 92 Operations 1408 1,430.00 1,430.00 0.00 Training 1408 1,430.00 1,430.00 0.00 Security - Sheriff's Program 1408 1,430.00 1,430.00 0.00 Training 1408 2,020.00 2,530.00 92 Operations 1408 2,020.00 2,530.00 0.00 Security - Sheriff's Program 1408 3,150.00 3,150.00 0.00 Computer Training 1408 2,020.00 3,150.00 0.00 Veb Enhancements 1408 2,020.00 3,150.00 0.00 Security - Sheriff's Program 1408 3,150.00 3,150.00 0.00 Operations 1408 2,020.00 3,150.00 0.00 Operations 1408 2,020.00 3,150.00 0.00 Operations 1408 3,150.00 3,150.00 0.00 Operations 1408 2,020.00 0.00 Operations 1408 3,150.00 3,150.00 0.00 Operations 1408 2,020.00 0.00 Operations 1408 2,020.00 0.00 Operations 140		Security - sheriff's Program	1408		16,920.00	16,920.00	0,00	0,00	
Computer Training 1408 430.00 430.00 0.00 Web Enhancements 1408 2,150.00 2,150.00 2,00 Computer Software 1475 2,150.00 2,150.00 0.00 Roofing PM 1460 5,000.00 5,000.00 0.00 Roofing PM 1465 5,000.00 5,000.00 0.2530.00 Appliances Energy Efficient 1465 5,000.00 2,530.00 0.00 Appliances Energy Efficient 1465 74,260.00 74,260.00 2,530.00 Operations 1408 12,250.00 22,220.00 2,530.00 Stipend Program 1408 12,250.00 12,550.00 0.00 Computer Software 1408 1,430.00 1,430.00 0.00 Computer Training 1408 2,220.00 2,220.00 0.00 Computer Training 1408 4,40.00 4,40.00 0.00 Computer Training 1408 2,220.00 2,220.00 0.00 Security - Misc. Programs 1,465 <t< td=""><td></td><td>Security - Misc. Programs</td><td>1408</td><td></td><td>11,070.00</td><td>11,070.00</td><td>0.00</td><td>0,00</td><td></td></t<>		Security - Misc. Programs	1408		11,070.00	11,070.00	0.00	0,00	
Web Enhancements 1408 430.00 430.00 0.00 Computer Software 1408 2,150.00 2,150.00 2,150.00 0.00 Computer Hardware 1475 2,150.00 2,150.00 0.00 0.00 Roofing PM 1460 5,000.00 5,000.00 5,000.00 0.00 Appliances Energy Efficient 1465 5,000.00 74,260.00 2,530.00 Appliances Energy Efficient 1408 22,220.00 72,220.00 0.00 Resident Initiatives 1408 1,430.00 12,500.00 0.00 Resident Initiatives 1408 1,430.00 12,500.00 0.00 Computer Plandware 1408 1,430.00 14,000 0.00 Computer Training 1408 1,440.00 4,440.00 0.00 Computer Training 1408 1,420.00 2,220.00 0.00 Computer Training 1408 1,1,380.00 1,00 0.00 Security - Nisc. Program 1408 1,1,380.00 1,00 0.00		Computer Training	1408		430.00	430.00	0.00	0.00	
Computer Software 1408 2,160.00 2,160.00 0.00 Computer Hardware 1475 2,160.00 2,160.00 2,160.00 0.00 Roofing PM 1460 5,000.00 5,000.00 0.00 Appliances Energy Efficient 1465 5,000.00 74,260.00 2,530.00 Appliances Energy Efficient 1406 22,220.00 74,260.00 2,530.00 Appliances Energy Efficient 1408 12,500.00 1,2500.00 0.00 Poperations 1408 12,500.00 1,430.00 0.00 Resident Initiatives 1408 12,500.00 1,430.00 0.00 Resident Initiatives 1408 12,500.00 1,430.00 0.00 Resident Initiatives 1408 1,430.00 1,430.00 0.00 Resident Initiatives 1408 1,430.00 1,430.00 0.00 Computer Hardware 1408 1,430.00 1,440.00 0.00 Computer Training 1408 14,400.00 4,40.00 0.00 Se		Web Enhancements	1408		430,00	430.00	0.00	0.00	
Computer Hardware 1475 2,160.00 2,160.00 0.00 Roofing PM 1460 5,000.00 5,000.00 2,500.00 2,500.00 0.00 Appliances Energy Efficient 1465 5,000.00 2,530.00 2,530.00 2,530.00 Operations 1406 22,220.00 22,220.00 2,530.00 2,530.00 Operations 1408 12,500.00 22,220.00 0.00 0.00 Resident Initiatives 1408 1,430.00 1,430.00 0.00 Computer Hardware 1408 1,430.00 4,440.00 0.00 Computer Training 1408 2,220.00 2,220.00 0.00 Computer Training 1408 4,400.00 4,40.00 0.00 Security - Sheriff's Program 1408 4,000.00 0.00 0.00 Security - Sheriff Serogram 1408 11,380.00 11,880.00 0.00 Appliances Energy Efficient 1465 5,060.00 5,060.00 2,530.00 Security - Sheriff's Program 1408		Computer Software	1408		2,160.00	2,160.00	0,00	0.00	
Roofing PM 1460 5,000.00 5,000.00 2,000.00 Appliances Energy Efficient 1465 5,060.00 2,580.00 2,580.00 Appliances Energy Efficient 1405 74,260.00 74,260.00 22,530.00 Operations 1406 74,260.00 74,260.00 22,220.00 0.00 Appliances Energy Efficient 1408 12,520.00 12,500.00 0.00 Resident Initiatives 1408 12,500.00 12,500.00 0.00 Stipend Program 1408 1,430.00 1,430.00 0.00 Computer Hardware 1408 2,220.00 2,220.00 0.00 Computer Training 1408 2,220.00 2,220.00 0.00 Computer Training 1408 440.00 440.00 0.00 Security - Sheriffs Program 1408 11,800.00 11,800.00 0.00 Roofing PM 1408 11,380.00 11,380.00 0.00 0.00 Roofing Pm 1408 1,000.00 5,000.00 2,530.00 92,53		Computer Hardware	1475		2,160.00	2,160.00	0.00	0.00	
Appliances Energy Efficient 1465 5,060.00 5,060.00 2,530.00 Appliances Energy Efficient 1406 74,260.00 74,260.00 2,530.00 Appliances Energy Efficient 1406 22,220.00 74,260.00 2,530.00 Appliances Energy Efficient 1408 1,430.00 12,530.00 0.00 Resident Initiatives 1408 1,430.00 1,430.00 0.00 Stepend Program 1408 1,430.00 1,430.00 0.00 Computer Hardware 1408 1,430.00 4,440.00 4,440.00 Computer Training 1408 2,220.00 2,220.00 0.00 Computer Training 1408 440.00 440.00 0.00 Security - Sheriff's Program 1408 11,800.00 11,800.00 0.00 Security - Sheriff's Program 1469 5,060.00 5,060.00 2,530.00 92 Appliances Energy Efficient 1405 5,060.00 5,060.00 2,530.00 92 Operations 1408 1,090.00 10,090.		Roofing PM	1460		5,000.00	5,000.00	0.00	0.00	RFP due 02/2009
Operations 74,260.00 74,260.00 2,530.00 Resident Initiatives 1406 22,220.00 22,220.00 0.00 Stipend Program 1408 12,500.00 12,500.00 0.00 Training 1408 1,430.00 1,430.00 0.00 Computer Hardware 1408 4,440.00 4,440.00 0.00 Computer Training 1408 2,220.00 2,220.00 0.00 Computer Training 1408 4,40.00 4,40.00 0.00 Computer Training 1408 4,40.00 4,40.00 0.00 Security - Sheriffs Program 1408 11,800.00 11,800.00 0.00 Security - Misc. Programs 1408 11,800.00 11,380.00 0.00 Roofing PM 1408 11,380.00 5,000.00 2,530.00 92 Appliances Energy Efficient 1465 5,000.00 5,000.00 2,530.00 92 Operations 1408 1,090.00 0,000 0.00 92 Security - Sheriffs		Appliances Energy Efficient	1465		5,060.00	5,060.00	2,530.00	0.00	
Operations 1406 22,220.00 22,220.00 0.00 Resident Initiatives 1408 12,500.00 12,500.00 0.00 Stipend Program 1408 1,430.00 1,430.00 0.00 Training 1408 4,440.00 4,440.00 0.00 Computer Fairware 1475 2,220.00 2,220.00 0.00 Computer Training 1408 4,440.00 440.00 0.00 Computer Training 1408 2,220.00 2,220.00 0.00 Computer Training 1408 440.00 440.00 0.00 Security - Sheriff's Program 1408 11,800.00 11,800.00 0.00 Security - Misc. Programs 1465 5,000.00 5,000.00 0.00 Roofing PM 1465 5,000.00 5,000.00 0.00 Appliances Energy Efficient 1465 79,150.00 79,150.00 2,530.00 92 Operations 1408 1,030.00 10,090.00 0.00 0.00 92 Secu	Total 721				74,260.00	74,260.00	2,530.00	0.00	
Resident Initiatives 1408 12,500.00 12,500.00 0.00 Stipend Program 1408 1,430.00 1,430.00 0.00 Training 1408 4,440.00 4,440.00 0.00 Computer Hardware 1475 2,220.00 2,220.00 0.00 Computer Software 1408 2,220.00 2,220.00 0.00 Computer Training 1408 2,220.00 2,220.00 0.00 Computer Training 1408 440.00 440.00 0.00 Security - Sheriff's Program 1408 11,380.00 1,380.00 0.00 Security - Polisc. Programs 1408 11,380.00 1,380.00 0.00 Roofing PM 1465 5,060.00 5,060.00 2,530.00 92 Appliances Energy Efficient 1468 10,990.00 10,990.00 2,530.00 92 Stipend Program 1408 1,099.00 10,990.00 0.00 0.00 Stipend Program 1408 2,020.00 3,150.00 0.00	AMP 722	Operations	1406		22,220.00	22,220.00	0.00	0.00	
Stipend Program 1408 1,430.00 1,430.00 0.00 Training 1408 4,440.00 4,440.00 0.00 Computer Hardware 1475 2,220.00 2,220.00 0.00 Computer Software 1408 2,220.00 2,220.00 0.00 Computer Training 1408 2,220.00 2,220.00 0.00 Computer Training 1408 440.00 440.00 0.00 Web Enhancements 1408 14,000 440.00 0.00 Security - Misc. Programs 1408 11,380.00 11,800.00 0.00 Roofing PM 1469 5,000.00 5,000.00 0.00 0.00 Appliances Energy Efficient 1465 5,050.00 5,050.00 2,530.00 92 Operations 1408 110,090.00 5,050.00 2,530.00 92 Stipend Program 1408 10,090.00 4,530.00 0.00 0.00 Security - Sheriffs Program 1408 2,020.00 3,150.00 0.00 0.0		Resident Initiatives	1408		12,500.00	12,500.00	0,00	0.00	
Training 1408 4,440.00 4,440.00 0.00 Computer Hardware 1475 2,220.00 2,220.00 0.00 Computer Software 1408 2,220.00 2,220.00 0.00 Computer Training 1408 2,220.00 2,220.00 0.00 Web Enhancements 1408 440.00 440.00 0.00 Security - Sheriffs Program 1408 11,800.00 11,800.00 0.00 Security - Misc. Programs 1468 11,380.00 11,380.00 0.00 Roofing PM 1465 5,000.00 5,000.00 0.00 Appliances Energy Efficient 1465 5,060.00 5,060.00 2,530.00 Operations 1408 10,090.00 10,090.00 0.00 92 Operations Program 1408 4,530.00 4,530.00 0.00 92 Security - Sheriffs Program 1408 3,150.00 3,150.00 0.00 0.00 Security - Misc. Programs 1408 3,150.00 0.00 0.00 0.00<		Stipend Program	1408		1,430.00	1,430.00	0.00	0.00	
Computer Hardware 1475 2,220.00 2,220.00 0.00 Computer Software 1408 2,220.00 2,220.00 0.00 Computer Training 1408 440.00 440.00 0.00 Web Enhancements 1408 440.00 440.00 0.00 Security - Sheriffs Program 1408 11,800.00 11,800.00 0.00 Roofing PM 1460 5,000.00 5,000.00 0.00 92 Appliances Energy Efficient 1465 5,060.00 5,060.00 2,530.00 92 Operations 1408 1408 10,090.00 79,150.00 0.00 92 Stipend Program 1408 10,090.00 79,150.00 0.00 92 Training 1408 4,530.00 4,530.00 0.00 92 Security - Sheriffs Program 1408 3,150.00 0.00 0.00 0.00 Security - Misc. Programs 1408 3,150.00 3,150.00 0.00 0.00 Security - Misc. Programs 1408		Training	1408		4,440.00	4,440.00	0.00	0.00	
Computer Software 1408 2,220.00 2,220.00 0.00 Computer Training 1408 440.00 440.00 0.00 Web Enhancements 1408 440.00 440.00 0.00 Security - Sheriffs Programs 1408 11,800.00 11,800.00 0.00 Roofing PM 1460 5,000.00 5,000.00 0.00 0.00 Appliances Energy Efficient 1465 5,060.00 5,060.00 2,530.00 92 Operations 1408 10,090.00 10,090.00 0.00 92 Stipend Program 1408 10,090.00 10,090.00 0.00 92 Training 1408 2,020.00 2,020.00 0.00 0.00 Security - Sheriffs Program 1408 2,020.00 2,020.00 0.00 Security - Sheriffs Programs 1408 3,150.00 3,150.00 0.00 Security - Sheriffs Programs 1408 3,150.00 5,170.00 0.00 Web Enhancements 1408 2,000.00 200.00 </td <td></td> <td>Computer Hardware</td> <td>1475</td> <td></td> <td>2,220.00</td> <td>2,220.00</td> <td>0.00</td> <td>0.00</td> <td></td>		Computer Hardware	1475		2,220.00	2,220.00	0.00	0.00	
Computer Training 1408 440.00 440.00 0.00 Web Enhancements 1408 440.00 440.00 0.00 Security - Sheriffs Program 1408 11,800.00 11,800.00 0.00 Roofing PM 1460 5,000.00 5,000.00 0.00 92 Appliances Energy Efficient 1465 5,060.00 5,060.00 2,530.00 92 Operations 1406 10,090.00 10,090.00 2,530.00 92 Stipend Program 1408 10,090.00 10,090.00 0.00 92 Training 1408 4,530.00 4,530.00 0.00 0.00 Security - Sheriffs Program 1408 2,020.00 2,020.00 0.00 Security - Sheriffs Program 1408 3,150.00 0.00 0.00 Security - Sheriffs Program 1408 3,150.00 0.00 0.00 Security - Misc. Programs 1408 3,150.00 0.00 0.00 Computer Training 1408 200.00 200.00		Computer Software	1408		2,220.00	2,220.00	0,00	0,00	
Web Enhancements 1408 440.00 440.00 0.00 Security - Sheriff's Program 1408 11,800.00 11,800.00 0.00 Security - Misc. Programs 1408 11,380.00 11,380.00 0.00 Roofing PM 1460 5,000.00 5,000.00 0.00 0.00 Appliances Energy Efficient 1465 5,060.00 5,060.00 2,530.00 92 Operations 1408 1408 79,150.00 79,150.00 0.00 92 Stipend Program 1408 4,530.00 4,530.00 0.00 0.00 0.00 Training 1408 2,020.00 3,150.00 0.00 0.00 0.00 Security - Sheriff's Program 1408 3,150.00 5,170.00 0.00		Computer Training	1408		440.00	440.00	0,00	0.00	
Security - sheriffs Program 1408 11,800.00 11,800.00 0.00 Security - Misc. Programs 1408 11,380.00 11,380.00 0.00 Roofing PM 1460 5,000.00 5,000.00 0.00 Appliances Energy Efficient 1465 5,060.00 5,060.00 2,530.00 92 Operations 1406 10,090.00 10,090.00 0.00 92 Stipend Program 1408 4,530.00 4,530.00 0.00 0.00 Training 1408 2,020.00 2,020.00 0.00 0.00 Security - Sheriff's Programs 1408 3,150.00 3,150.00 0.00 0.00 Security - Misc. Programs 1408 3,150.00 5,170.00 0.00 0.00 Security - Sheriff's Programs 1408 3,150.00 5,170.00 0.00 0.00 Security - Misc. Programs 1408 3,150.00 200.00 0.00 0.00 Web Enhancements 1408 1408 1408 1408 1408 1408 </td <td></td> <td>Web Enhancements</td> <td>1408</td> <td></td> <td>440.00</td> <td>440.00</td> <td>0.00</td> <td>0.00</td> <td></td>		Web Enhancements	1408		440.00	440.00	0.00	0.00	
Security - Misc. Programs 1408 11,380.00 11,380.00 0.00 Roofing PM 1460 5,000.00 5,000.00 0.00 Appliances Energy Efficient 1465 5,060.00 5,060.00 2,530.00 92 Operations 1405 1408 10,090.00 10,090.00 0.00 92 Sipend Program 1408 4,530.00 4,530.00 0.00 0.00 0.00 Training 1408 2,020.00 3,150.00 0.00 0.00 0.00 Security - Misc. Programs 1408 5,170.00 5,170.00 0.00 0.00 Computer Training 1408 5,170.00 200.00 0.00 0.00 Web Enhancements 1408 1408 200.00 200.00 0.00 0.00 Computer Software 1408 1,010.00 1,010.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00		Security - sheriff's Program	1408		11,800.00	11,800.00	0.00	0,00	
Roofing PM 1460 5,000.00 5,000.00 0.00 Appliances Energy Efficient 1465 5,060.00 5,060.00 2,530.00 92 Appliances Energy Efficient 1465 79,150.00 5,060.00 2,530.00 92 Appliances Energy Efficient 1406 79,150.00 79,150.00 2,530.00 92 Operations 1406 10,090.00 10,090.00 0.00 0.00 0.00 Stipend Program 1408 4,530.00 4,530.00 0.00 0.00 0.00 Training 1408 3,150.00 3,150.00 0.00 0.00 0.00 Security - Sheriff's Programs 1408 3,150.00 5,170.00 0.00		Security - Misc. Programs	1408		11,380.00	11,380.00	0.00	0.00	
Appliances Energy Efficient 1465 5,060.00 5,060.00 2,530.00 Operations 1406 79,150.00 79,150.00 2,530.00 2,530.00 Stipend Program 1406 10,090.00 10,090.00 0.00 0.00 Training 1408 2,020.00 2,020.00 0.00 0.00 Security - Sheriff's Program 1408 3,150.00 3,150.00 0.00 0.00 Security - Misc. Programs 1408 5,170.00 5,170.00 0.00 0.00 Computer Training 1408 200.00 200.00 0.00 0.00 Web Enhancements 1408 1408 1,010.00 0.00 0.00 Computer Software 1408 1,010.00 1,010.00 0.00 0.00		Roofing PM	1460		5,000.00		0.00	0.00	RFP due 02/2009
Computer Training 1408 79,150.00 79,150.00 2,530.00 Web Enhancements 1408 10,090.00 10,090.00 0.00 Computer Software 1408 2,020.00 2,020.00 0.00 Security - Misc. Program 1408 3,150.00 3,150.00 0.00 Security - Misc. Programs 1408 5,170.00 5,170.00 0.00 Computer Training 1408 200.00 200.00 0.00		Appliances Energy Efficient	1465		5,060.00		2,530.00	920.00	
Operations 1406 10,090.00 10,090.00 0.00 Stipend Program 1408 4,530.00 4,530.00 0.00 Training 1408 2,020.00 2,020.00 0.00 Security - Sheriffs Program 1408 3,150.00 3,150.00 0.00 Security - Misc. Programs 1408 5,170.00 5,170.00 0.00 Computer Training 1408 5,170.00 200.00 0.00 Web Enhancements 1408 200.00 200.00 0.00 Computer Software 1408 1,010.00 1,010.00 0.00	Total 722				79,150.00		2,530.00	920.00	
Stipend Program 1408 4,530.00 4,530.00 0.00 Training 1408 2,020.00 2,020.00 0.00 Security - Sheriffs Program 1408 3,150.00 3,150.00 0.00 Security - Misc. Programs 1408 5,170.00 5,170.00 0.00 Computer Training 1408 200.00 200.00 0.00 Web Enhancements 1408 200.00 200.00 0.00 Computer Software 1408 1,010.00 1,010.00 0.00	AMP 724	Operations	1406		10,090.00	10,090.00	0.00	0.00	
1408 2,020.00 2,020.00 0.00 Program 1408 3,150.00 3,150.00 0.00 grams 1408 5,170.00 5,170.00 0.00 1408 200.00 200.00 0.00 1408 200.00 200.00 0.00 1408 1,010.00 1,010.00 0.00		Stipend Program	1408		4,530.00	4,530.00	0.00	0.00	
Program 1408 3,150.00 3,150.00 0.00 grams 1408 5,170.00 5,170.00 0.00 1408 200.00 200.00 0.00 1408 200.00 200.00 0.00 1408 1,010.00 1,010.00 0.00		Training	1408		2,020.00	2,020.00	0.00	0.00	
grams 1408 5,170.00 5,170.00 0.00 1408 200.00 200.00 0.00 1408 200.00 200.00 0.00 1408 1,010.00 1,010.00 0.00		Security - sheriff's Program	1408		3,150.00	3,150.00	0.00	0.00	
1408 200.00 200.00 0.00 1408 200.00 200.00 0.00 1408 1,010.00 1,010.00 0.00		Security - Misc. Programs	1408		5,170.00	5,170.00	0,00	0,00	
\$ 200.00 200.00 0.00 1408 1,010.00 1,010.00 0.00		Computer Training	1408		200.00	200.00	0.00	0.00	
1408 1,010.00 1,010.00 0.00		Web Enhancements	1408		200.00	200.00	0.00	0.00	
		Computer Software	1408		1,010.00	1,010.00	0.00	0.00	A A A COLUMN AND A

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PHA Name	Grant Ty	pe and N	umber	***************************************			Federal FFY of Grant:
litan Housing Authority	Capital Fu	Ind Progra	ž	OH12P007-50108	CFFP (Yes /	No): No	2008
	2		Total Esti	mated Cost	Total Actu	ual Cost	
General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds	Status of Work
Computer Hardware	1475		1,010.00	1,010.00	0.00	0,00	
Appliances Energy Efficient	1465		2,300.00	2,300.00	2,300.00	2,300.00	
			29,680.00	29,680.00	2,300.00	2,300.00	
Operations	1406		12,010.00	12,010.00	0.00	0,00	
Stipend Program	1408		7,650.00	7,650.00	0.00	0,00	
Training	1408		2,400.00	2,400.00	0.00	0,00	
Security - sheriff's Program	1408		3,740.00	3,740.00	0.00	0.00	
Security - Misc. Programs	1408		6,150.00	6,150.00	0,00	0.00	deliale provincia del control
Computer Training	1408		240.00	240.00	0,00	0.00	
Web Enhancements	1408		240.00	240.00	0.00	0,00	
Computer Software	1408		1,200.00	1,200.00	0.00	0,00	
Computer Hardware	1475		1,200.00	1,200.00	0.00	0,00	
Appliances Energy Efficient	1465		2,760.00	2,760.00	2,760.00	2,760.00	
Roofing PM	1470		2,500.00	2,500.00	0.00	0.00	0.00 RFP due 02/2009
			40,090.00	40,090.00	2,760.00	2,760.00	
Operations	1406		22,220.00	22,220.00	0,00	0.00	
Stipend Program	1408		1,800.00	1,800.00	0.00	0.00	
Training	1408		4,440.00	4,440.00	0,00	0.00	
Computer Hardware	1475		2,220.00	2,220.00	0.00	0.00	
Computer Software	1408		2,220.00	2,220.00	0.00	0.00	
Computer Training	1408		440.00	440.00	0,00	0.00	
Web Enhancements	1408		440.00	440.00	0.00	0.00	
Security - sheriffs Program	1408		9,440.00	9,440.00	0.00	0.00	
Security - Misc. Programs	1408		11,380.00	11,380.00	0.00	0.00	
Roofing PM	1460		5,000.00	5,000.00	0.00	0.00	0.00 RFP due 02/2009
Appliances Energy Efficient	1465		5,060.00	5,060.00	2,530.00	460.00	
			64,660.00	64,660.00	2,530.00	460.00	
Operations	1406		29,910.00	29,910.00	0.00	0.00	
Stipend Program	1408		4,590.00	4,590.00	0.00	0.00	meren en e
Training	1408		5,980.00	5,980.00	0.00	0.00	
Security - sheriffs Program	1408		9,320.00	9,320.00	0.00	0.00	
Security - Misc. Programs	1408		15,310.00	15,310.00	0.00	0.00	
Computer Training	1408		600.00	600.00	0.00	0,00	
	Akron Metropolitan Housing Authority Development Name/PHA-Wide Activities Activities Activities Amp 725 Operations Stipend Program Training Security - Sheriff's Program Stipend Program Total 7-25 AMP 727 Operations Stipend Program Training Web Enhancements Computer Hardware Appliances Energy Efficient Roofing PM Total 7-25 Operations Stipend Program Training Computer Hardware Computer Hardware Computer Hardware Computer Foftware Computer Hardware Computer Hardware Computer Hardware Computer Hardware Computer Foftware Computer Foftware Computer Hardware Computer Foftware Computer Hardware Computer Foftware Computer Foftware Computer Foftware Computer Foftware Computer Foftware Computer Training Web Enhancements Security - Sheriff's Program Fraining Security - Sheriff's Program Training Security - Sheriff's Program Computer Training Security - Sheriff's Program Training Security - Sheriff's Program Computer Training Security - Sheriff's Program Training Security - Misc. Program Computer Training Security - Sheriff's Program Security - Misc. Program Computer Training Security - Misc. Program	ng Authority Ineral Description of Major Work Categories Hardware Interrigy Efficient Software Hardware Incements Software Hardware Software Software Finergy Efficient Misc. Programs Software Software Software Software Incements Software Software Software Software Software Training Incements Sheriff's Programs Misc. Program Sheriff's Program Sheriff's Program Sheriff's Program Misc. Program Sheriff's Program Misc. Program Training	ng Authority Ineral Description of Major Work Categories Hardware Interrigy Efficient Software Hardware Incements Software Hardware Software Software Finergy Efficient Misc. Programs Software Software Software Software Incements Software Software Software Software Software Training Incements Sheriff's Programs Misc. Program Sheriff's Program Sheriff's Program Sheriff's Program Misc. Program Sheriff's Program Misc. Program Training	Image Authority Grant Type and Number Capital Fund Program Grant Public Program Grant Public Program Grant Replacement Housing Facto Dev. Work Categories Capital Fund Program Grant Replacement Housing Facto Dev. Account Public Publi	ng Authority Grant Type and Number Capital Fund Program Grant No: OH12P007 Ineral Description of Major Work Categories Account No: Capital Fund Program Grant No: OH12P007 Hardware 1475 1,010.00 1 Hardware 1495 29,680.00 29 S 1406 1,010.00 1 S Energy Efficient 1408 2,400.00 2 Incements 1408 2,400.00 2 Incements 1408 2,400.00 2 Incements 1475 1,200.00 1 Incements 1475 1,200.00 1 Incements 1408 2,760.00 2 Senergy Efficient 1475 2,200.00 1 Incements 1408 1,800.00 1 Inadous 1,400.00 2	ng Authority Capital Fund Program Frank No. Chapted Fund Program Frank No. OH12P007-50108 Perman Description of Major Work Catespories Account No. Total Estimated Cost 1 Hardware 1475 1,010.00 1,010.00 1,010.00 S Energy Efficient 1465 2,960.00 2,300.00 2,300.00 S Energy Efficient 1408 2,400.00 2,000.00 Schware 1408 3,740.00 2,400.00 Sheriffs Program 1408 3,740.00 3,740.00 Schware 1408 2,240.00 2,400.00 Msc. Programs 1408 3,740.00 3,740.00 1408 2,400.00 2,400.00 2,400.00 New Fifts Program 1408 2,200.00 2,400.00 1408 2,200.00 2,760.00 2,400.00 1408 1,200.00 2,760.00 2,400.00 1408 1,200.00 2,760.00 2,760.00 1408 1,200.00 2,760.00 2,760.00 1408 1,400.00	Grant Type and Number Capital Fund Program Grant No: No No No No No No No

Part II: Supporting Pages	ing Pages							The same and the s
PHA Name		Grant Ty	Grant Type and Number	·				Federal FFY of Grant:
Akron Metropolii	Akron Metropolitan Housing Authority	Capital Fu	ind Progra ent Housir	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	OH12P007-50108	CFFP (Yes / No): No	No): No	2008
Development		7		Total Esti	Total Estimated Cost	Total Actual Cost	al Cost	
Number	General Description of Major	Account	Quantity	Original	Down	n i	n Solo	Status of
Activities	A A COLOR OF COMPANY AND A COLOR	No.		e e		Obligated	Expended	
	Web Enhancements	1408		600.00	600.00	0.00	0.00	
	Computer Software	1408		2,990.00	2,990.00	0.00	0.00	
	Computer Hardware	1475		2,990.00	2,990.00	0.00	0.00	
	Appliances Energy Efficient	1465		6,900.00	6,900.00	6,900.00	5,980.00	
Total 728				79,190.00	79,190.00	6,900.00	5,980.00	
AMP 729	Operations	1406		16,440.00	16,440.00	0.00	0.00	
	Stipend Program	1408		2,940.00	2,940.00	0.00	0.00	The state of the s
	Training	1408		3,290.00	3,290.00	0.00	0.00	
	Security - sheriff's Program	1408		8,740.00	8,740.00	0,00	0.00	
	Security - Misc. Programs	1408		8,420.00	8,420.00	0.00	0.00	
	Computer Training	1408		330.00	330,00	0.00	0.00	
	Web Enhancements	1408		330.00	330.00	0.00	0.00	THE PARTY OF THE P
	Computer Software	1408		1,650.00	1,650.00	0.00	0.00	
	Computer Hardware	1475		1,650.00	1,650.00	0.00	0,00	
	Appliances Energy Efficient	1465		4,140.00	4,140.00	4,140.00	2,300.00	***************************************
	Roofing PM	1470		2,500.00	2,500.00	0.00	0.00	0,00 RFP due 02/2009
Total 7-29				50,430.00	50,430.00	4,140.00	2,300.00	
AMP 730	Operations	1406		17,660.00	17,660.00	0.00	0.00	
	Stipend Program	1408		4,610.00	4,610.00	0,00	0.00	
	Training	1408		3,530.00	3,530.00	0.00	0.00	
	Security - sheriffs Program	1408		5,500.00	5,500.00	0,00	0.00	
	Security - Misc. Programs	1408		9,040.00	9,040,00	0.00	0,00	
	Computer Training	1408		350.00	350,00	0,00	0.00	
	Web Enhancements	1408		350.00	350.00	0.00	0.00	
	Computer Software	1408		1,770.00	1,770.00	0.00	0,00	With the second
	Computer Hardware	1475		1,770.00	1,770.00	0.00	0.00	
	Appliances Energy Efficient	1465		4,140.00	4,140.00	4,140.00	3,680.00	
Total 730				48,720.00	48,720.00	4,140.00	3,680.00	
AMP 734	Operations	1406		15,010.00	15,010.00	0,00	0.00	
	Stipend Program	1408		1,800.00	1,800.00	0.00	0.00	1,
	Training	1408		3,000.00	3,000.00	0.00	0.00	
	Security - sheriff's Program	1408		2,420.00	2,420.00	0.00	0.00	(1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.
	Security - Misc. Programs	1408		7,690.00	7,690.00	0.00	0.00	

Part II: Supporting Pages	ing Pages							
PHA Name		Grant T)	Grant Type and Number	umber				Federal FFY of Grant:
ron Metropolit	Akron Metropolitan Housing Authority	Capital Fu	and Progra	Capital Fund Program Grant No: On Program Grant No: On Program Grant No:	OH12P007-50108	CFFP (Yes / No): No	No): No	2008
Development	- With Addition of the Control of th	7		Total Esti	Total Estimated Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
	Computer Training	1408		300.00	300.00	0.00	0.00	,
	Web Enhancements	1408		300.00	300.00	0.00	0.00	
	Computer Software	1408		1,500.00	1,500.00	0.00	0.00	
	Computer Hardware	1475		1,500.00	1,500.00	0.00	0.00	The second secon
	Appliances Energy Efficient	1465		3,220.00	3,220.00	1,610.00	460.00	
	Roofing PM Community Bldg	1470		5,000.00	5,000.00	0.00	0.00	0.00 RFP due 02/2009
Total 734				41,740.00	41,740.00	1,610.00	460,00	
AMP 739	Operations	1406		13,450.00	13,450.00	0.00	0.00	
	Stipend Program	1408		4,330.00	4,330.00	0,00	0.00	
	Training	1408		2,690.00	2,690.00	0,00	0.00	
	Security - sheriff's Program	1408		6,240.00	6,240.00	0.00	0.00	
	Security - Misc. Programs	1408		6,890.00	6,890.00	0.00	0.00	
	Computer Training	1408		270.00		0.00	0.00	
	Web Enhancements	1408		270.00		0.00	0.00	
	Computer Software	1408		1,350.00	1	0.00	0.00	
	Computer Hardware	1475		1,350.00	1,350.00	0.00	0.00	
	Appliances Energy Efficient	1465		3,220.00	3,220.00	3,220.00	2,760.00	The state of the s
Total 739				40,060.00	40,060.00	3,220.00	2,760.00	
AMP 740	Operations	1406		10,810.00	10,810.00	0.00	0.00	
	Training	1408		2,160.00	2,160.00	0.00	0.00	
	Security - sheriff's Program	1408		4,590.00	4,590.00	0.00	0.00	
	Security - Misc. Programs	1408		5,540.00		0.00	0.00	
	Computer Training	1408		220.00		0.00	0,00	
	Web Enhancements	1408		220.00		0.00	0.00	
	Computer Software	1408		1,080.00	1,080.00	0.00	0.00	
	Computer Hardware	1475		1,080.00		0.00	0.00	
	Interior Renovations	1460		25,000.00		0.00	0.00	AND THE PROPERTY OF THE PROPER
	Appliances Energy Efficient	1465		2,300.00	2,300.00	2,675.00	2,675.00	
Total 740				53,000.00		2,675.00	2,675.00	
AMP 741	Operations	1406		7,090.00			0,00	
	Stipend Program	1408		1,200.00		0.00	0.00	
	Training	1408		1,420.00	1,420.00	0,00	0.00	
	Security - sheriffs Program	1408		3,810.00		0.00	0.00	The state of the s

Part II: Supporting Pages	ing Pages		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
PHA Name		Grant T)	Grant Type and Number	umber				Federal FFY of Grant:
Akron Metropolit	Akron Metropolitan Housing Authority	Capital Fu	und Progra	t No:	OH12P007-50108	CFFP (Yes / No): No	No): No	2008
Development		7		Total Estin	Total Estimated Cost	Total Actual Cost	lal Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
	Security - Misc. Programs	1408		3,690.00	3,690.00	0.00	0.00	
	Computer Training	1408		140.00	140,00	0,00	0.00	
	Web Enhancements	1408		140.00	140,00	0.00	0.00	
	Computer Software	1408		710.00	710.00	0.00	0.00	
	Computer Hardware	1475		710,00	710.00		0.00	
	Appliances Energy Efficient	1465		1,840.00	1,840.00	1,8-	1,840.00	
	Roofing PM Community Bldg	1470		5,000.00	5,000.00		0.00	0.00 RFP due 02/2009
Total 741				25,750.00	25,750.00	1,840.00	1,840.00	
AMP 744	Operations	1406		11,880.00	11,880.00	0.00	0.00	
	Resident Initiatives	1408		12,500.00	12,500.00	0.00	0.00	
	Stipend Program	1408		1,430.00	1,430.00	0.00	0.00	
	Training	1408		2,380.00	2,380.00		0.00	
	Security - Misc. Programs	1408		1,920.00	1,920.00	0.00	0.00	
	Computer Training	1408		240.00	240.00		0.00	
	Web Enhancements	1408		240.00	240,00		0.00	Transport of the state of the s
	Computer Software	1408		1,190.00	1,190.00	0.00	0.00	Andre and the state of the stat
	Computer Hardware	1475		1,190.00	1,190.00	0.00	0.00	
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00	0.00 RFP due 02/2009
	Appliances Energy Efficient	1465		2,760.00	2,760.00	1,380.00	460,00	
Total 744				40,730.00	40,730.00	1,380.00	460.00	The state of the s
Cascade East/West	Development (Fees & Costs-1430)	1499		105,000.00	105,000.00	29,284.00	20,200.98	
	Development (Site - 1450)	1499		155,383.00	155,383.00	0.00	0.00	THE PARTY OF THE P
Total Cascade				260,383.00	260,383.00	29,284.00	20,200.98	
Edgewood Village	Development (Site)	1499		500,000.00	500,000.00	0.00	0.00	
Tatal Cassada				500.000.00	500.000.00	0.00	0.00	enterminant de la companya del companya del companya de la company
	Orand Hatal			0 045 567 00	0 0/5 567 00	1 000 420 60	432 770 49	
	₩ : 94 : 56 - 7 - 4 - 941							

Part III: Implementation Schedule	ation Schedu	ile			Administra		
PHA Name:			Grant Type and Number	7		1	Federal FY of Grant:
Akron Metropolitan Housing Authority	lousing Auth	ority	Capital Fund Program No: Replacement Housing Factor No:	for No:	OH12P007-50108 CFFP (Yes / No)	CFFP (Yes / No) No	2008
Development Number Name/HA-Wide		All Fund Obligated Quarter Ending Date	ed late		All Funds Expended Quarter Ending Date	ended g Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Mgmt. Improvements							
Resident Initiatives	09/2010			09/2012			
Stipend Program	09/2009			09/2011			
Computers							
Software	09/2010			09/2012			
Hardware	09/2010			09/2012			
Training	09/2010			09/2012			
Web Enhancements	09/2010			09/2012			
Homeownership	09/2010			09/2012			
Training	09/2010			09/2012			
Security- Sheriff Program	09/2009			09/2011			
Security- Misc. Programs	09/2009			09/2012			
Vehicles	09/2010			09/2012			
Operations	09/2010			09/2012			
Administration	09/2010			09/2012			
Debt Service	09/2009			09/2012			
Contingency	09/2010			09/2012			
Site Acquisition	03/2010			09/2012			
Fees and Costs							
Misc, Testing	09/2010			09/2012			
Misc. Small Projects	09/2010			09/2012			
Hope VI Cascade Village	03/2010			09/2012			
A & E Interior Renovation	09/2010			09/2012			
Site Improvements							
7-12 Lauer Comp Mod	03/2009			09/2012			
7-10, Towers II Comp Mo				09/2012			
							We design to the second
Hope VI Cascade Village	03/2010			09/2012			
708 - Site Improvements	09/2010			09/2012			

Part III: Implementation Schedule	ation Schedu	Jie				WATER CONTRACTOR CONTR	
PHA Name: Akron Metropolitan Housing Authority	Housing Auth	ority	Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:	for No:)H12P007-50108	OH12P007-50108 CFFP (Yes / No) No	Federal FY of Grant: 2008
Development Number Name/HA-Wide		All Fund Obligated Quarter Ending Date	ed ate		All Funds Expended Quarter Ending Date	ended g Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Dwelling Structures							
7-12, Comp. Mod	03/2009			09/2012			
7-10, Comp Mod	03/2009			09/2012			
7-17 HVAC Prev. Maint	09/2009			09/2012			
7-08, Furnace Replace	03/2009			09/2009			
7-17, Interior Renovation	09/2010		The second state of the se	09/2012			
7-40, Interior Renovation	09/2010			09/2012			
708 - LBP/Asbestos	09/2010			09/2012			
708 - Dwelling Structures	09/2010			09/2012			
/-08, concrete/Paving	05/2010			09/2012			
Roofing -PM (all amps)	09/2010			09/2012			
7-04, ADA HVAC	12/2008			12/2009			
Applicances Energy Eff (all amps)	06/2009			12/2009			
						WANTED THE PARTY OF THE PARTY O	
Debt Service Work Items	ms						
7-42, A & E Comm Bldg	09/2009			09/2012			
7-19, A & E Comp Mod	09/2009			09/2012			
7-12, A & E Comp Mod	09/2009			09/2012			
7-42, Comm. Bldg	09/2009			09/2012			
7-22, Paving	09/2009			09/2012			
7-19, Comp Mod	09/2009			09/2012			
7-12, Comp Mod	09/2009			09/2012			

CAPITAL FUND PROGRAM OH12P007-50206

Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Part I: Summary **Annual Statement/Performance and Evaluation Report** Signature of Executive Director Type of Grant 18ba Line 18a 77 5 ដ 15 14 ដ 뉴 5 8 ဖ œ Ö ഗ Summary by Development Account Original Annual Statement ____Reserve for Disasters/Emergencies

Performance and Evaluation Report for Period Ending: 12/31/2008 1492 1475 1470 **Akron Metropolitan Housing Authority** 1501 1485 1465.1 Dwelling Equipment-Nonexpendable 847 1450 1411 Total non-CFP Funds Amount of line 20 Related to Energy Conservation Measures Amount of Annual Grant (Sum of lines.....) 1502 Contingency (may not exceed 8% of line 20) 1495.1 Relocation Costs 148 1430 1408 Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Section 504 Compliance Amount of line 20 Related to LBP Activities Dwelling Structures Audit Operations (may not exceed 20% of line 21) Collateralization or Debt Service paid by PHA Development Activities Moving to Work Demonstration Non-dwelling Strutures Site Improvement Site Acquisition Liquidated Damages of Direct Payment Collateralization or Debt Service paid via System Demolition Non-dwelling Equipment Fees and Costs Management Improvements Administration (may not excce 10% of line 21) Anthony W. O'Leary Date of CFFP: Capital Fund Program Grant No: **Grant Type and Number** Date /09/09 Original Revised Annual Statement Revision No: 681,102.00 651,102.00 **Total Estimated Cost** 676,102.00 25,000.00 5,000.00 5,000.00 Replacement Housing Factor Grant No.: OH12P007-50206 Signature of Public Housing Director Final Performance and Evaluation Report Revised 681,102.00 619,589.00 36,513.00 25,000.00 Obligated U.S. Department of Housing and Urban Development 622,068.00 580,555.00 36,513,00 **Total Actual Cost** 5,000.00 Office of Public and Indian Housing OMB No. 2577-0226 FFY of Grant Approval FFY of Grant Date Expended Expires 4/30/2011 545,562.67 519,636.90 25,925.77 0,0

Capital Fund Program Tables

Page 1

	7-1							
Part II: Supporting Pages	ng Pages							soderal FFY of Grant:
PHA Name Akron Metropolita	PHA Name Akron Metropolitan Housing Authority	Grant Ty Capital Fu	Grant Type and Number Capital Fund Program Grant	No:	ОН12Р007-50206	CFFP (Yes / No): No		rederal FFT of Grant:
Development		Vehiareiti	Ci It i sociali	Total Estima	Total Estimated Cost	Total Actual Cost	Jal Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds	Funds	Status of Work
Containe								
7-21, Fowler Apts.	A & E, Windows/Doors	1430		25,000.00	25,000.00	5,000.00	0.00	0.00 In process, to be complete 03/2009
7-21, Fowler Apts	7-21, Fowler Apts Window and Patio Door Replacement	1460		651,102.00	507,039.00	468,005.00	451,249.33	451,249.33 In process, to be complete 03/2009
PHA Wide	Maintenance Equipment	1475		5,000.00	36,513,00	36,513.00	25,925.77	25,925.77 Equip. ordered, awaiting delivery
7-41, Maplewood	Hot Water Tank Replacement	1460		0.00	33,000.00	33,000.00	20,375.27	20,375.27 work in progress
7-08, Scat. Sites	Furnace Replacement	1460		0.00	79,550.00	79,550.00	48,012.30	48,012.30 work in progress
(Kimlyn Circle)								
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	AND THE PROPERTY OF THE PROPER							

Part III: Implementation Schedule	ation Schedu	ē					
PHA Name:			Grant Type and Number				Federal FY of Grant:
Akron Metropolitan Housing Authority	Housing Auth	ority	Capital Fund Program No: Replacement Housing Factor No:	¥ No:	OH12P007-50206 CFFP (Yes / No)	CFFP (Yes / No) No	2006
Development Number Name/HA-Wide	0.	All Fund Obligated Quarter Ending Date	ed ate		All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
Metiation	Original	Revised	Actual	Original	Revised 1	Actual 2	
7-21 A & F Fees	03/08		03/08	09/09			to be complete 03/2008
7-21, Window/Doors	09/08		06/08	60/60			To be complete 03/2008
PHA Maint Fouin	03/08		03/08	06/08			Equipment ordered, awaiting delivery
7-41, HW Tank Replace.			03/08			09/2008	Complete
7-08 Firmace Replace			09/08		06/2009		Work in progress
(Kimlyn Circle)							

CAPITAL FUND REPLACEMENT HOUSING FACTOR PROGRAM OH12R007-50203

			2/09/09	Mothery O'Very / Anthony W. O'Leary	B
Date		Signature of Public Housing Director	Date S	Signature of Executive Director	Sig
				Amount of line 20 Related to Energy Conservation Measures	
				Amount of line 20 Related to Security - Hard Costs	
		10 Part 10 Par		Amount of line 20 Related to Security - Soft Costs	
				Amount of line 20 Related to Section 504 Compliance	
				Amount of line 20 Related to LBP Activities	
20,966.00	20,966.00	20,966.00	20,966.00	20 Amount of Annual Grant (Sum of lines)	20
				19 1502 Contingency (may not exceed 8% of line 20)	19
				of Direct Payment	
				18ba 9000 Collateralization or Debt Service paid via System	18b
				18a 1501 Collateralization or Debt Service paid by PHA	18a
20,966.00	20,966.00	20,966.00	20,966.00	17 1499 Development Activities	17
		,		16 1495.1 Relocation Costs	16
				15 1492 Moving to Work Demonstration	15
				14 1485 Demolition	14
				13 1475 Non-dwelling Equipment	13
				12 1470 Non-dwelling Strutures	12
				11 1465.1 Dwelling Equipment-Nonexpendable	드
				10 1460 Dwelling Structures	ដ
				9 1450 Site Improvement	9
				8 1440 Site Acquisition	8
				7 1430 Fees and Costs	7
				6 1415 Liquidated Damages	6
				5 1411 Audit	5
				4 1410 Administration (may not excce 10% of line 21)	4
				3 1408 Management Improvements	w
				2 1406 Operations (may not exceed 20% of line 21)	2
				1 Total non-CFP Funds	1
Expended	Obligated	Revised	Original		
al Cost	Total Actual Cost	Total Estimated Cost		Line Summary by Development Account	Line
	ation Report	Final Performance and Evaluation Report		R	×
		Revised Annual Statement Revision No:		Type of Grant Original Annual Statement Reserve for Disasters/Emergencies	Type
FFY of Grant Approval 2003		Replacement Housing Factor Grant No.: OH12R007-50203	Date of CFFP: Re		
2003			Capital Fund Program Grant No:	Akron Metropolitan Housing Authority	_
FFY of Grant			Grant Type and Number		PHA
				Part I: Summary	Part
OMB No. 2577-0226 Expires 4/30/2011			,	Capital Fund Financing Program	Cap
Office of Public and Indian Housing	Office		ant Housing Factor and	Annual Statement/Performance and Evaluation Report Canifal Fund Program and Capital Fund Program Replacement Housing Factor and	Can
U.S. Department of Housing and Urban Development	II.S. Department of Ho			· · · · · · · · · · · · · · · · · · ·	

Capital Fund Program Tables

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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Pages	no Pages							
PHA Name		Grant Type and Number	e and N	umber				Federal FFY of Grant:
Akron Metropolita	Akron Metropolitan Housing Authority	Capital Fur	nd Progra Int Housir	Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CFFP (YeS / NO): NO	NO);	2005
Development	***************************************			Total Esti	ted Cost	Total Actual Cost	ıal Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds	Status of Work
Activities						100		
Edgewood/Hope VI	Edgewood/Hope VI Development Activities	1499/1430		20,966.00	20,966.00	20,966,00	20,966.00 Complete	Complete
							- WHAT I WAS A STATE OF THE STA	
	eletekani kirinda eri							

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Development Number Name/HA-Wide Activities **Akron Metropolitan Housing Authority Capital Fund Financing Program Annual Statement/Performance and Evaluation Report** PHA Name: Part III: Implementation Schedule Capital Fund Program and Capital Fund Program Replacement Housing Factor and Activities Development Original Quarter Ending Date All Fund Obligated Revised Replacement Housing Factor No: Capital Fund Program No: **Grant Type and Number** 03/2008 Actual Original OH12R007-50203 All Funds Expended Quarter Ending Date Revised 1 CFFP (Yes / No) 06/2008 Actual 2 20 U.S. Department of Housing and Urban Development Complete Federal FY of Grant: Reasons for Revised Target Dates 2 Office of Public and Indian Housing OMB No. 2577-0226 2003 Expires 4/30/2011

CAPITAL FUND REPLACEMENT HOUSING FACTOR PROGRAM OH12R007-50204

Total Estimated Cost Original Original Original Final Decidement Housing Factor Grant No.: OH128007-50204 Final Decidement Housing Factor Grant No.: OH12				2/09/09	Signature of Executive Discourse Anthony W. O'Leary
No: Replacement Housing Factor Grant No.: OH12R007-50204 Replacement Revision No: Final Performance and Evaluation Report Tall Estimated Cost Revised Obligated Expende S1.00 24,281.00 24,281.00 24,281.00 Coffice of Public and India OPR No. Expires 4, FFY of Grant 2004 FFY of Grant Appro 2004 FFY of Grant Appro 2004 Expende Expende 24,281.00 24,281.00 24,281.00 24,281.00	Date	or	Signature of Public Housing Direct		
No: Replacement Housing Factor Grant No.: OH12R007-50204 Expires 4, 2004 Expi					Amount of line 20 Related to Energy Conservation Measures
No: Replacement Housing Factor Grant No.: OH12R007-50204 Expires 4, Replacement Revision No: Final Performance and Evaluation Report Total Actual Cost Revised Revised Obligated Expende St.000 24,281.00 24,281.00 24,281.00 Coffice of Public and India No. Expires 4, FFY of Grant 2004 FFY of Grant Appro 2004 FFY of Grant Appro 2004 Expende Expende Expende 24,281.00 24,281.00 24,281.00					Amount of line 20 Related to Security - Hard Costs
No: Replacement Housing Factor Grant No.: OH12R007-50204 Replacement Revision No: Final Performance and Evaluation Report Revised Obligated Revised Obligated Revised Obligated Revised 24,281.00 24,281.00 24,281.00 Coffice of Public and India No. Expires 4, FFV of Grant Appro 2004 24,281.00 24,281.00 24,281.00 24,281.00					Amount of line 20 Related to Security - Soft Costs
No: Replacement Housing Factor Grant No.: OH12R007-50204 Replacement Housing Factor Grant No.: OH12R007-50204 Replacement Revision No: Final Performance and Evaluation Report Revised Obligated Revised Obligated Expende Expende S1.00 24,281.00 24,281.00 24,281.00 Cffice of Public and India Obligated Expende					Amount of line 20 Related to Section 504 Compliance
No: Replacement Housing Factor Grant No.: OH12R007-50204 Replacement Revision No: Final Performance and Evaluation Report Revised Cost Revised Obligated Expende Revised Obligated Expende Revised 24,281.00 24,281.00 24,281.00 24,281.00 24,281.00					Amount of line 20 Related to LBP Activities
No: Replacement Housing Factor Grant No.: OH12R007-50204 Replacement Revision No: Final Performance and Evaluation Report Total Actual Cost Revised Revised Revised Obligated Expender Expender Replacement Revision No: 24,281.00 24,281.00 Discription Housing Fer of Public and Individual Coffice of Public and Individual Complex (Amb No.) Expires 4, FFY of Grant Approvation Approvation Report Total Actual Cost Expender		24,281.00	24,281.00	24,281.00	20 Amount of Annual Grant (Sum of lines)
No: Replacement Housing Factor Grant No.: OH12R007-50204 Replacement Revision No: Final Performance and Evaluation Report tal Estimated Cost Revised				Vanner of the state of the stat	19 1502 Contingency (may not exceed 8% of line 20)
No: Replacement Housing Factor Grant No.: OH12R007-50204 Replacement Housing Factor Grant No.: OH12R007-50204 FFY of Grant 2004 FFY of Grant Approve Tinal Performance and Evaluation Report Total Actual Cost Revised Obligated Expended Expended 20,204 FFY of Grant Approve 20,2104 Total Actual Cost Expended 20,24 20,24 20,24 20,251.00 20,281.00 20,281.00					of Direct Payment
No: Replacement Housing Factor Grant No.: OH12R007-50204 Replacement Housing Factor Grant No.: OH12R007-50204 FFY of Grant 2004 FFY of Grant Approve Final Performance and Evaluation Report tal Estimated Cost Revised Obligated Expended 81.00 24,281.00 24,281.00 Discrete Final Performance and Evaluation Report Total Actual Cost Expended 20,4 20,4 20,4 20,4 Expended Revised 24,281.00					18ba 9000 Collateralization or Debt Service paid via System
No: Replacement Housing Factor Grant No.: OH12R007-50204 PFY of Grant Approve Final Performance and Exameted Cost Revised Revised Revised Revised Revised 24,281.00 OH12R007-50204 FFY of Grant Approve Final Actual Cost Expended Expended 2004 2004 FFY of Grant Approve Obligated Expended Expended 24,281.00 Expended 24,281.00					18a 1501 Collateralization or Debt Service paid by PHA
No: Replacement Housing Factor Grant No.: OH12R007-50204 Replacement Revision No: Final Performance and Exaluation Report Total Actual Cost Revised Revised Revised Obligated Expended Expended		24,281.00	24,281.00	24,281.00	17 1499 Development Activities
No: Replacement Housing Factor Grant No.: OH12R00; sed Annual Statement Revision No: Final Performance and Evaluation Rer tal Estimated Cost Revised			- Annual		16 1495,1 Relocation Costs
No: Replacement Housing Factor Grant No.: OH12R00; sed Annual Statement Revision No:	Washington and the second seco				15 1492 Moving to Work Demonstration
No: Replacement Housing Factor Grant No.: OH12R00; sed Annual Statement Revision No: Final Performance and Evaluation Ret tal Estimated Cost Revised					14 1485 Demolition
No: Replacement Housing Factor Grant No.: OH12R00: sed Annual Statement Revision No: Final Performance and Evaluation Ret tal Estimated Cost Revised					13 1475 Non-dwelling Equipment
No: Replacement Housing Factor Grant No.: OH12R007 sed Annual Statement Revision No: Final Performance and Evaluation Revised Revised				***************************************	12 1470 Non-dwelling Strutures
No: Replacement Housing Factor Grant No.: OH12R00; sed Annual Statement Revision No: Final Performance and Evaluation Rep tal Estimated Cost Revised					11 1465.1 Dwelling Equipment-Nonexpendable
No: Replacement Housing Factor Grant No.: OH12R00; sed Annual Statement Revision No: Final Performance and Evaluation Revised Revised Revised				The transmission of the second	10 1460 Dwelling Structures
No: Replacement Housing Factor Grant No.: OH12R00; sed Annual Statement Revision No: Final Performance and Evaluation Rer tal Estimated Cost Revised					9 1450 Site Improvement
No: Replacement Housing Factor Grant No.: OH12R00; sed Annual Statement Revision No: Final Performance and Evaluation Ret tal Estimated Cost Revised					8 1440 Site Acquisition
No: Replacement Housing Factor Grant No.: OH12R00: sed Annual Statement Revision No: Final Performance and Evaluation Ret tal Estimated Cost Revised					7 1430 Fees and Costs
No: Replacement Housing Factor Grant No.: OH12R007 sed Annual Statement Revision No: Final Performance and Evaluation Replacement Cost Revised Revised					6 1415 Liquidated Damages
No: Replacement Housing Factor Grant No.: OH12R007 sed Annual Statement Revision No: Final Performance and Evaluation Ret tal Estimated Cost Revised					5 1411 Audit
No: Replacement Housing Factor Grant No.: OH12R00; sed Annual Statement Revision No: Final Performance and Evaluation Rep tal Estimated Cost Revised					4 1410 Administration (may not excce 10% of line 21)
No: Replacement Housing Factor Grant No.: OH12R00; sed Annual Statement Revision No: Final Performance and Evaluation Rer tal Estimated Cost Revised					3 1408 Management Improvements
No: Replacement Housing Factor Grant No.: OH12R00: sed Annual Statement Revision No: Final Performance and Evaluation Revial Estimated Cost Revised					2 1406 Operations (may not exceed 20% of line 21)
No: Replacement Housing Factor Grant No.: OH12R007 sed Annual Statement Revision No: Final Performance and Evaluation Revised Revised					1 Total non-CFP Funds
No: Replacement Housing Factor Grant No.: OH12R00: sed Annual Statement Revision No: Final Performance and Evaluation Revision	Expended	Obligated	Revised	Original	
No: Replacement Housing Factor Grant No.: OH12R00; sed Annual Statement Revision No: Final Performance and Evaluation Rep	•	Total Actu	imated Cost	Total Est	Line Summary by Development Account
No: Replacement Housing Factor Grant No.: OH12R00.			Final Performance and Evalua	12/31/2008	n Report for Period Ending:
No: Replacement Housing Factor Grant No.: OH12R003			nual Statement Revision No:	1	Type of Grant Original Annual Statement Reserve for Disasters/Emergencies
No:	2004		Replacement Housing Factor Grant Ivo.: O		
	STATE ASSESSMENT				Akron Metropolitan Housing Authority
	TIT OF GEARE			Grant Type and Number	
					Part I: Summary
I.S. Department of Housing and Orban Development	ce of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011	Offic		nt Housing Factor and	Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program
	using and Urban Development	II.S. Department of Ho			

Capital Fund Program Tables

Page 1

Part II: Supporting Pages	no Pages							
PHA Name	i i i i i i i i i i i i i i i i i i i	Grant Ty	Grant Type and Number	umber				Federal FFY of Grant:
\kron Metropolita	Akron Metropolitan Housing Authority	Capital Fu	Ind Program	Capital Fund Program Grant No:	2	CFFP (Yes / No): No	No): No	2004
Development				Total Estima	ted Cost	Total Actual Cost	ial Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds	Funds Expended	Status of Work
Constitution								
Edgewood/Hope VI	Edgewood/Hope VI Development Activities	1499/1430		24,281.00	24,281.00	24,281.00	24,281.00 Complete	Complete
	A THE REAL PROPERTY OF THE PRO							
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Development Number Name/HA-Wide Activities Capital Fund Program and Capital Fund Program Replacement Housing Factor and **Akron Metropolitan Housing Authority Capital Fund Financing Program Annual Statement/Performance and Evaluation Report** Activities Development Part III: Implementation Schedule Original Quarter Ending Date All Fund Obligated Revised Capital Fund Program No: Grant Type and Number Replacement Housing Factor No: 03/2008 Actual Original OH12R007-50204 All Funds Expended Quarter Ending Date Revised 1 06/2009 CFFP (Yes / No) Actual 2 06/208 20 U.S. Department of Housing and Urban Development
Office of Public and Indian Housing Complete Federal FY of Grant: Reasons for Revised Target Dates 2 204 Expires 4/30/2011 OMB No. 2577-0226

CAPITAL FUND REPLACEMENT HOUSING FACTOR PROGRAM OH12R007-50205

Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report Part I: Summary 18ba Signature of Executive Director Type of Grant Line | Summary by Development Account 18a 5 5 15 14 11 片 ដ 12 Ø 8 ö œ 9000 1492 1485 1475 146 1450 1470 1465.1 Dwelling Equipment-Nonexpendable 1440 Total non-CFP Funds 1430 1411 Original Annual Statement ___Reserve for Disasters/Emergencies Performance and Evaluation Report for Period Ending: 12/31/2008 **Akron Metropolitan Housing Authority** Amount of Annual Grant (Sum of lines.....) 1502 Contingency (may not exceed 8% of line 20) 1501 1499 1495,1 Relocation Costs Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Section 504 Compliance Amount of line 20 Related to LBP Activities Amount of line 20 Related to Security - Soft Costs Operations (may not exceed 20% of line 21) Dwelling Structures Moving to Work Demonstration Site Improvement Liquidated Damages Audit Development Activities Site Acquisition Fees and Costs of Direct Payment Collateralization or Debt Service paid via System Collateralization or Debt Service paid by PHA Non-dwelling Equipment Non-dwelling Strutures Demolition Administration (may not excce 10% of line 21) Management Improvements Anthony W. O'Leary Capital Fund Program Grant No: Grant Type and Number Date of CFFP: /09/09 Original 184,791.00 Revised Annual Statement Revision No: 184,791.00 **Total Estimated Cost** Replacement Housing Factor Grant No.: OH12R007-50205 Signature of Public Housing Director Final Performance and Evaluation Report Revised 184,791.00 184,791.00 Obligated U.S. Department of Housing and Urban Development 184,791.00 184,791.00 Total Actual Cost Office of Public and Indian Housing OMB No. 2577-0226 FFY of Grant Approval FFY of Grant Date Expires 4/30/2011 Expended 184,791.00 184,791.00

Capital Fund Program Tables

Page 1

Part II: Supporting Pages	ng Pages				ATTENDED TO THE PERSON OF THE		
PHA Name		Grant Type and Number	d Number				Federal FFY of Grant:
Akron Metropolit	Akron Metropolitan Housing Authority	Capital Fund Pro	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	_	CFFP (YeS / NO): NO	VO); NO	2002
Development		2	Total Esti	ted Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	Account Quantity No.	<u>5</u>	Revised	Funds Obligated	Funds	Status of Work
Development			184,791.00	184,791.00	184,791.00	184,791.00	
Hope VI, Edgewood Fees & Costs	Fees & Costs	1499/1430	13,719.00	13,719.00	13,719.00	13,719.00 Complete	Complete
Hope VI, Edgewood Site Improvements	Site Improvements	1499/1450	150,000.00	150,000.00	150,000.00	150,000.00 Complete	Complete
Hope VI, Edgewood Dwelling Structures	Dwelling Structures	1499/1460	21,072.00	21,072.00	21,072.00	21,072.00 Complete	Complete

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Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part III: Implementation Schedule	ation Schedu	le					
PHA Name:			Grant Type and Number	Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	Housing Auth		Capital Fund Program No: Replacement Housing Factor No:	ram No: sing Factor No:	CHP OH12R007-50205	CHP (Yes / No) No	2005
Development Number Name/HA-Wide	0.	All Fund Obligated Quarter Ending Date	ate		All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Development							
Activities		03/08	03/2008		12/08	06/2008	Complete
						ARREST CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONT	
		-					
							The state of the s

CAPITAL FUND REPLACEMENT HOUSING FACTOR PROGRAM OH12R007-50206

			2/09/09	Millian O heary Anthony W. O'Leary	Q,
Date		Signature of Public Housing Director	Date		Sign
				Amount of line 20 Related to Energy Conservation Measures	
				Amount of line 20 Related to Security - Hard Costs	
				Amount of line 20 Related to Security - Soft Costs	
				Amount of line 20 Related to Section 504 Compliance	
				Amount of line 20 Related to LBP Activities	
128,041.98	165,194.00	179,170.00	179,170.00	20 Amount of Annual Grant (Sum of lines)	20
				19 1502 Contingency (may not exceed 8% of line 20)	19
				of Direct Payment	
				18ba 9000 Collateralization or Debt Service paid via System	18ba
				18a 1501 Collateralization or Debt Service paid by PHA	18a
128,041.98	165,194.00	179,170.00	179,170.00	17 1499 Development Activities	17
			The state of the s	16 1495.1 Relocation Costs	16
				15 1492 Moving to Work Demonstration	15
				14 1485 Demolition	14
	***************************************	MACCON TO THE PARTY OF THE PART	A CONTRACTOR OF THE CONTRACTOR	13 1475 Non-dwelling Equipment	13
				12 1470 Non-dwelling Strutures	12
				11 1465.1 Dwelling Equipment-Nonexpendable	54 34
				10 1460 Dwelling Structures	10
				9 1450 Site Improvement	9
	Westernam and the second of th			8 1440 Site Acquisition	ထ
				7 1430 Fees and Costs	7
				6 1415 Liquidated Damages	6
				5 1411 Audit	ហ
			and the second s	4 1410 Administration (may not excce 10% of line 21)	4
				3 1408 Management Improvements	ω
				2 1406 Operations (may not exceed 20% of line 21)	2
				1 Total non-CFP Funds	,
Expended	Obligated	Revised	Original		
al Cost	Total Actual Cost	Total Estimated Cost	Total Esti		Line
	tion Report	Final Performance and Evaluation Report	908	n Report for Period Ending:	x
		Revised Annual Statement Revision No:		Type of Grant Original Annual Statement Reserve for Disasters/Emergencies	Type
2006					
FFY of Grant Approval	rant No.: OH12R007-50206 FF	Replacement Housing Factor Grant No.: OF	Date of CFFP: Re		
2006			Capital Fund Program Grant No:	Akron Metropolitan Housing Authority	
FFY of Grant	THE STATE OF THE S		Grant Type and Number		묊
				Part I: Summary	Part)
Expires 4/30/2011				Capital Fund Financing Program	Capi
Office of Public and Indian Housing	Office		nt Housing Factor and	Capital Fund Program and Capital Fund Program Replacement Housing Factor and	Capi
U.S. Department of Housing and Urban Development	U.S. Department of Hou			Annual Statement/Derformance and Evaluation Report	

Capital Fund Program Tables

Page 1

Part II: Supporting Pages	Mes				The state of the s			
PHA Name		Grant Type and Number	and Numb	Ē,		:		Federal FFY of Grant:
Akron Metropolitan Housing Authority		Capital Fund Program Grant No:	ਮੈਨਪੁਟਾਂਬਲ Gr	Capital Fund Program Grant No:	2	CFFP (Yes / No): No	(o): No	2006
Development		Control of the		Total Estin	Total Estimated Cost	Total Actual Cost	al Cost	
Number	Major	Dev. Account Quantity	Quantity				1	Status of
Name/PHA-Wide		No.		Original	Revised	Funds Obligated	Funds Expended	Work
Development		1499		179,170.00	179,170.00	165,194.00	128,041.98	THE THE TAXABLE PROPERTY OF TA
Hope VI. Edgewood Dwelling Structures	na Structures	1499/1460		154,694.00	26,652.02	26,652.02	0,00	0.00 Work In progress
Hope VI, Edgewood Non Dwelling Equipment	welling Equipment	1499/1475		500,00	500.00	500.00	0.00	A STATE OF THE STA
Hope VI. Edgewood Relocation	ation	1499/1495		10,000.00	10,000.00	10,000.00	0.00	Market Ma
Hope VI, Edgewood Contingency	ngency	1499/1502		13,976.00	13,976.00	0.00	0.00	THE PARTY OF THE P
Hope VI, Edgewood Fees & Costs	& Costs	1499/1430		0.00	31,188.98	31,188.98	31,188.98	
Hope VI, Edgewood Site Improvements	mprovements	1499/1450		0.00	96,853.00	96,853.00	96,853.00	
The state of the s								
	- Charles and the second of th							

Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program **Annual Statement/Performance and Evaluation Report** U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226 Expires 4/30/2011

Part III: Implementation Schedule	ation Schedu	le					
PHA Name:			Grant Type and Number	Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	Housing Auth		Capital Fund Program No: Replacement Housing Factor No:	ram No: sing Factor No:	OH12R007-50	206	2006
Development Number Name/HA-Wide	Q.,	All Fund Obligated Quarter Ending Date	id ate		All Funds Expended Quarter Ending Date	Inded Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Development							
Activities	09/08			09/10			

CAPITAL FUND REPLACEMENT HOUSING FACTOR PROGRAM OH12R007-50207

			2/09/09	Mill was O'd from Author W O'l con	N.
Date		Signature of Public Housing Director	Date		igna
				Amount of line 20 Related to Energy Conservation Measures	
				Amount of line 20 Related to Security - Hard Costs	
				Amount of line 20 Related to Security - Soft Costs	_
				Amount of line 20 Related to Section 504 Compliance	
				Amount of line 20 Related to LBP Activities	
0.00	00.0	0.00	146,680.00	Amount of Annual Grant (Sum of lines)	8
				1502 Contingency (may not exceed 8% of line 20)	19
				of Direct Payment	
				9000	18ba
				a 1501 Collateralization or Debt Service paid by PHA	18a
0.00	0.00	0.00	146,680.00		
				5 1495.1 Relocation Costs	16
				5 1492 Moving to Work Demonstration	15
			And a second sec	1485	14
				3 1475 Non-dwelling Equipment	ΰ
					12
				1 1465.1 Dwelling Equipment-Nonexpendable	11
			The state of the s	1460 Dwelling Structures	5
				1450 Site Improvement	ဖ
				1440	∞
				1430 Fees and Costs	
				1415 Liquidated Damages	
				1411 Audit	υī
				1410 Administration (may not excce 10% of line 21)	
				1408	l l
				1406 Operations (may not exceed 20% of line 21)	2
		and the same and t		Total non-CFP Funds	
Expended	Obligated	Revised	Original		
al Cost	Total Actual Cost	Total Estimated Cost	Total Est		
	nd Evaluation Report	Final Performance and Evalu	12/31/2008	Performance and Evaluation Report for Period Ending:	×
		Revised Annual Statement Revision No:		ype of Grant Original Annual StatementReserve for Disasters/Emergencies	pe of
2007		I Control of the cont			
FFY of Grant Approval		Deniscement Housing Earter Grant No - 041 28007-50207			
2007			Capital Fund Program Grant No:	on Metropolitan Housing Authority	_
FFY of Grant	71		Grant Type and Number		
				art I: Summary	# #:
OMB No. 2577-0226 Expires 4/30/2011				apital Fund Financing Program	apita
Office of Public and Indian Housing	Office		ent Housing Factor and	mnual Statement/Performance and Evaluation Keport. apital Fund Program and Capital Fund Program Replacement Housing Factor and	nnua apita
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Capital Fund Program Tables

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Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part II: Supporting Pages	a Pages							
PHA Name		Grant Type and Number	and Numl)er				Federal FFY of Grant:
Akron Metropolita	Akron Metropolitan Housing Authority	Capital Fund Program Grant No:	Program G Housing B	Capital Fund Program Grant No:	₽	CFFP (Yes / No): No 112R007-50207	No): No	2007
Development				Total Esti	Total Estimated Cost	Total Actual Cost	Jai Cost	
Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account Quantity No.	Quantity	Original	å.	Funds Obligated	Funds Expended	Status of Work
Development								
Edgewood Village L	Development Activities -	1499		146,680.00		0.00	0,00	0.00 Bids due Phase IV, 02/2009
	The state of the s							

Part III: Implementation Schedule	tation Schedu	ē					
PHA Name:			Grant Type and Number	Number			Federal FY of Grant:
Akron Metropolitan Housing Authority	Housing Auth	ority	Capital Fund Program No: Replacement Housing Factor No:	ram No: sing Factor No:	CFFP OH12R007-50207	207	2007
Development Number Name/HA-Wide	O.	All Fund Obligated Quarter Ending Date	ate		All Funds Expended Quarter Ending Date	nded Date	Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Development							
Edgewood Village	09/2008	03/2009		09/2010			Bids Due Phase IV, 02/2009

CAPITAL FUND REPLACEMENT HOUSING FACTOR PROGRAM OH12R007-50208

Capital Fund Financing Program Capital Fund Program and Capital Fund Program Replacement Housing Factor and **Annual Statement/Performance and Evaluation Report** Part I: Summary Type of Grant Signature of Executive Director 18ba | 9000 18a Line | Summary by Development Account <u>, .</u> 7 5 15 14 ដ 엉 12 ဌ Ø œ Ö Molling ! 1501 1470 1415 1411 1499 1495,1 Relocation Costs 1492 1485 1475 1465.1 Dwelling Equipment-Nonexpendable 1460 1450 1440 1430 1410 1408 1406 Original Annual Statement ____Reserve for Disasters/Emergencies
Performance and Evaluation Report for Period Ending: 12/31/2008 Total non-CFP Funds Akron Metropolitan Housing Authority Amount of Annual Grant (Sum of lines..... 1502 Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Section 504 Compliance Amount of line 20 Related to LBP Activities Contingency (may not exceed 8% of line 20) Audit Development Activities Moving to Work Demonstration Operations (may not exceed 20% of line 21) Collateralization or Debt Service paid by PHA Demolition Non-dwelling Equipment Non-dwelling Strutures Dwelling Structures Site Improvement Site Acquisition Fees and Costs Liquidated Damages Collateralization or Debt Service paid via System of Direct Payment Administration (may not excce 10% of line 21) Management Improvements Anthony W. O'Leary Date of CFFP: Capital Fund Program Grant No: Grant Type and Number Original /09/09 223,174.00 Revised Annual Statement Revision No: 223,174.00 **Total Estimated Cost** Replacement Housing Factor Grant No.: OH12R007-50208 Signature of Public Housing Director Final Performance and Evaluation Report Revised 0.00 0.00 Obligated U.S. Department of Housing and Urban Development **Total Actual Cost** 0.00 0.00 Office of Public and Indian Housing
OMB No. 2577-0226 FFY of Grant Approval FFY of Grant Date Expires 4/30/2011 Expended 0,00 0.0

Capital Fund Program Tables

Page 1

	T-V-V-V-V-V-V-V-V-V-V-V-V-V-V-V-V-V-V-V																Edgewood Village Development Activities	Development	Activities	Number Name/PHA-Wide	Development	Akton menoponan nousing Authority	PHA Name	Pair III Supporting rayes	to TT. Distance ind
												A CHARLES AND A				Dwelling Structures - 1460	velopment Activities -		statusistatistis.	General Description of Major Work Categories		Honoring Additional		rages	3222
																	1499			Dev. Account Quantity No.		Replacement Housing Factor Gra	Grant Type and Number		
																·				Quantity		Housing Fi	and Numi	d Mine	
																	223,174.00			Original	Total Esti	Replacement Housing Factor Grant No:	oer No.	F 1	
																				<u>e</u> .	Total Estimated Cost	0			
, , , , , , , , , , , , , , , , , , ,																	0.00		Obligated	Funds	Total Act	OH12R007-50208	CEED (Yes / No): No		
								Administration of the second s									0.00		Expended	Funds	ual Cost	110)	No.		
									remer marriam arthur delptik m.m								0.00 Bids Due Phase IV, 02/2009			Status of Work			2008	Foderal FFV of Grant:	

Development Number Name/HA-Wide Activities Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Akron Metropolitan Housing Authority Annual Statement/Performance and Evaluation Report Activities Part III: Implementation Schedule Development Original 06/2009 All Fund Obligated Quarter Ending Date Revised Replacement Housing Factor No: Capital Fund Program No: **Grant Type and Number** Actual Original 09/2011 OH12R007-50208 All Funds Expended Quarter Ending Date Revised 1 CFFP (Yes / No) Actual 2 Z U.S. Department of Housing and Urban Development Federal FY of Grant: Reasons for Revised Target Dates 2 Office of Public and Indian Housing 2008 Expires 4/30/2011 OMB No. 2577-0226

CAPITAL FUND FINA	ANCING PROGRAM	1	

			4/03/03	Million () Leavy Anthony W. O'Leavy
Date		Signature of Public Housing Director	Date	
				Amount of line 20 Related to Energy Conservation Measures
				Amount of line 20 Related to Security - Hard Costs
				Amount of line 20 Related to Security - Soft Costs
***************************************		,		Amount of line 20 Related to Section 504 Compliance
				Amount of line 20 Related to LBP Activities
831,332.35	1,408,163.50	15,994,022.00	15,994,022.00	20 Amount of Annual Grant (Sum of lines)
				19 1502 Contingency (may not exceed 8% of line 20)
				of Direct Payment
				18ba 9000 Collateralization or Debt Service paid via System
0.00	0.00	1,236,286.00	1,236,286.00	18a 1501 Collateralization or Debt Service paid by PHA
				17 1499 Development Activities
23,365.80	100,000.00	170,000,00	170,000.00	16 1495.1 Relocation Costs
				15 1492 Moving to Work Demonstration
				14 1485 Demolition
		Market Ma		13 1475 Non-dwelling Equipment
0.00	00,0	240,000.00	240,000.00	12 1470 Non-dwelling Strutures
				11 1465.1 Dwelling Equipment-Nonexpendable
288,175.00	290,427.50	11,800,000.00	11,800,000.00	10 1460 Dwelling Structures
0.00	0.00	1,250,000.00	1,250,000.00	9 1450 Site Improvement
				8 1440 Site Acquisition
519,791.55	1,017,736.00	1,297,736.00	1,297,736.00	7 1430 Fees and Costs
				6 1415 Liquidated Damages
				5 1411 Audit
			A THE REAL PROPERTY OF THE PRO	4 1410 Administration (may not excce 10% of line 21)
				3 1408 Management Improvements
				2 1406 Operations (may not exceed 20% of line 21)
***************************************				1 Total non-CFP Funds
Expended	Obligated	Revised	Original	
al Cost	Total Actual Cost	nated Cost	Total Estimated Cost	e Summary by Development Account
	nce and Evaluation Report	Final Performance and E	8003	on Report for Period Ending:
		_Revised Annual Statement Revision No:		Type of Grant Original Annual StatementReserve for Disasters/Emergencies
2007		2		
FFY of Grant Approval		Replacement Housing Factor Grant No.:	•	
2007		CFFP Budget	t No:	(ron Metropolitan Housing Authority
FFY of Grant	T.		Grant Type and Number	
				Part I: Summary
Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011	Offic		Housing Factor and	Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program
U.S. Department of Housing and Urban Development	U.S. Department of H			Annual Statement/Derformance and Evaluation Report

Capital Fund Program Tabales

Page

HUD Form 50075.1-2008

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Pages	no Pages							
PHA Name		Grant Ty	Grant Type and Number	umber				Federal FFY of Grant:
Akron Metropolit	Akron Metropolitan Housing Authority	Capital Fu	ınd Progra ent Housir	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	e.	CFFP (Yes / No): Yes	vo): Yes	2007
Development				Total Estin	Total Estimated Cost	Total Actual Cost	al Cost	
Number Name/PHA-Wide	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds	Funds	Status of Work
FEES & COSTS								
PHA WIDE	Financing Fees	1430		457,736.00	457,736.00	457,736.00	0.00	
7-12, Lauer	A & E Fees, Comprehensive Mod.	1430		250,000.00	250,000.00	250,000.00	250,000.00	250,000.00 Design in process
7-12, Lauer	Inspectors	1430		140,000.00	140,000.00	0.00	0.00	
7-19 Saferstein II A & E Fees.	A & E Fees. Comprehensive Mod.	1430		275,000,00	275,000,00	275,000,00	262,571.90	262,571.90 Design in process
7-19, Saferstein II Inspectors	Inspectors	1430		140,000.00	140,000.00	0.00	0.00	0.00 Delayed due to design
1 20 7 11/202	o o o o o o o o o o o o o o o o o o o	1/30		νπ 000 00	35 000 00	25 000 00	7 210 65	7 240 AR Design in process
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Total 1430			1,297,736.00	1,297,736.00	1,017,736.00	519,791.55	
		1		2 22 22 22	2 22 20 20	2		
- 5	SCAL OF ASSOCIATION			# / m e m e m e m e m e m e m e m e m e m				
7-42, D. Jackson	Community Building	1470		240,000.00	240,000.00	0.00	0.00	To be bld in March, 2009
7-17 Nimmer		1450		500 000 00	500 000 00	0 00	0.00	
/ ±/, whileten	COLOTOR	i						
7-22, Sutliff Apts	Concrete Replacement	1450		600,000.00	600,000.00	0.00	0,00	0.00 To be bid in April, 2009
3 1	Roof Overlay	1460		65,000.00	65,000.00	62,700.00	62,700.00 Complete	Complete
7-10, Saferstein I	Saferstein I Roof Overlay	1460		65,000.00	65,000.00	58,900.00	58,900.00 Complete	Complete
/-19, Saterstein II	/-19, Sarerstein II Concrete - Comp Mod.	140		00.000,051	00,000,001	0,00	66 E00 00	0.00 To be plu April, 2009
7-19, Saler Stell 11 ROOI Overlay	ROOF Cycling	2 2		6 000 000 00	50,000.00	00,000	0 00 To he hid	D.
7-19, Sarerstein II Comp. Mod	7-19, Saferstein II Delocation	1400		85 000,000.00	85,000,000.00	50,000,00	3.243.84	3.243.84 In progress
7-12, Lauer	Roof Overlay	1460		50,000.00	50,000.00	52,397.50	50,145.00 Complete	Complete
7-12, Lauer	Comp. Mod - Dwelling Structure	1460		5,500,000.00	5,500,000.00	0.00	0.00	0.00 To be bid April, 2009
7-12, Lauer	Relocation	1495		85,000.00	85,000.00	50,000.00	20,121.96	20,121.96 In progress
7-06, Allen Dickson Roof Overlay	Roof Overlay	1460		50,000.00	50,000.00	49,930.00	49,930.00 Complete	Complete
								TO AND ADDRESS OF THE STATE OF

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule	ation Schedu	8					
PHA Name:			Grant Type and Number	Number		- 1	Federal FY of Grant:
Akron Metropolitan Housing Authority	iousing Auth	ority	Capital Fund Program No: Replacement Housing Factor No:	am No: sing Factor No:		CFFP (Yes / No) Yes	2007
Development Number Name/HA-Wide	0.	All Fund Obligated Quarter Ending Date	ed ate		All Funds Expended Quarter Ending Date	anded 1 Date	Reasons for Revised Target Dates 2
Carriero	Original	Revised	Actual	Original	Revised 1	Actual 2	
Fees & Costs							
A & E Fees							
7-19,Towers II	12/2008		06/2007	12/2010			Design in progress, construction to be bid 05/2009
7-12 Martin Lauer	12/2008		09/2007	12/2010			Design in progress, construction to be bid 05/2009
7-42 Dorothy Jackson	12/2008		06/2008	12/2010			Design in progress, construction to be bid 03/2009
Financing Fees	12/2008			12/2010			
Inspectors	12/2008		06/2009	12/2010			Construction delayed due to design delays
Site Improvements	1000						complete paid by other funding source - hudget
							revision pending to transfer funds
7-22, Sutliff	12/2008	06/2009					To be bid 04/2009
Roof Overlay							
7-06, Allen Dickson	12/2008		09/2008	12/2010		12/2008	Complete
7-22, Sutliff			12/2007	12/2010		03/2008	Complete
7-10, Towers I			12/2007	12/2010		03/2008	Complete
7-19, Towers II			12/2007	12/2010		06/2008	Complete
7-12, Lauer			03/2008	12/2010		12/2008	Complete
Comprehensive Modernization	nization						
7-12, Lauer		06/2009		12/2010			Design delayed due to overall cost
7-19, Towers II		06/2009		12/2010			Design delayed due to overall cost

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I,	Don L. Robart	the	Mayor of the	City of Cu	yahoga Falls	certify	that	the	Five	Year	and
Annual	PHA Plan of the	Akron Metropo	olitan Housing	Authority	is consiste	ent with	the (Cons	olidat	ed Pla	n of
the City	of Cuyahoga Falls	prepa	red pursua	nt to 24	CFR Part	91.					

3/11/09

Signed / Dated by Appropriate State or Local Official

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

Ι,	John O. Moore	the	Director, Departmen	t of Planning	certify	that	the	Five	Year	and
Annual	PHA Plan of the	Akron Metropo	olitan Housing Authority	is consist	ent with	the (Cons	olidat	ted Pla	ın of
The City	y of Akron, Ohio	prepa	red pursuant to 2	4 CFR Part	91.					

Signed / Dated by Appropriate State or Local Official

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I,	Russell M. Pry	the	Executiv	е	certify	that	the	Five	Year	and
Annual	PHA Plan of the	Akron Metropolitan H	lousing Authority	is consiste	ent with	the (Cons	olidat	ed Pla	an of
the Cou	unty of Summit	prepared p	ursuant to 24	CFR Part	91.					

Signed / Dated by Appropriate State or Local Official

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I, Robert J. Genet	the	Mayor		certify	that t	he Five	Year and
Annual PHA Plan of the	AMHA	(is consister				
City of Barberton	prepared pu	rsuant to 24	CFR Part 9	91.			

Pobert Menut 3-9-09
Signed / Dated by Appropriate State or Local Official

A-CAN Member List 2009

A-CAN Member List 200	09					
Officer	First Name	Last Name	Address	City/State/Zip	Phone	E-Mail
Member	Alice	Beckett	585 Diagonal Road #1104	Akron, OH 44320	330-761-3563	
President & Secretary	Debi-Ellen	Beckett	50 Cotter Avenue #209	Akron, OH 44305	330-376-1410	dbecket@earthlink.net
Member	Marcie	Bennett	1600 Brittain Road #625	Akron, OH 44310		marcellainakron@netzero.net
Member	Pam	Boothe	1850 Second Street #900	Cuyahoga Falls, OH 44221		
Member	Phyllis	Boydston	64 W. Bartges Street	Akron, OH 44311	330-762-0712	
Member	Patricia	Boyes	4133 Fishcreek Rd. #712	Stow, OH 44224	330-678-8091	
Member	Michelle	Braden	1850 Second Streeet #806	Cuyahoga Falls, OH 44221		
Member	Elious	Chapman	585 Diagonal Road #1112	Akron, OH 44320	330-746-8749	
Member	Elizabeth	Coleman	585 Diagonal Road #920	Akron, OH 44320		
Member	Mary	Conway	400 Locust Street #1018	Akron, OH 44307		
Member	Gladys	Etz	4133 Fishcreek Road #313	Stow, OH 44224		gladysetz@hotmail.com
Member	Rosalie	Ford	585 Diagonal Road #810	Akron, OH 44320	330-253-0905	
Member	Carol	Fuzie	1600 Brittain Road #512A	Akron, OH 44310		
Member	Betty	Goldsmith	1600 Brittain Road #329	Akron, OH 44310		
Member	Dorothy	Greer	2 Colonial Hills Drive	Akron, OH 44310	330-253-3047	
Member	Loretta	Hadzigeorge	675 Copley Road #D	Akron, OH 44320	330-761-1847	
Member	Eric	Haines	585 Diagonal Road #1107	Akron, OH 44320	330-374-0476	
Member	Martha	Hamilton	400 Locust Street #504	Akron, OH 44307		
Member	Rosemary	Hall	1600 Brittain Road #224	Akron, OH 44310		
Member	Patrick	Hanna	585 Diagonal Road #718	Akron, OH 44320	330-434-3026	
Member	Linda	Haynes	525 Diagonal Road #1002	Akron, OH 44320	330-252-0073	
Member	Rev. Stephanie	Hollinger	817 Staeger Street	Akron, OH 44306		
Member	Robert P.	Isaak	1374 Minson Way	Akron, OH 44306	330-724-0356	
Member	Irene	Jackson	585 Diagonal Road #508	Akron, OH 44320	330-762-7490	
Treasurer	Silas	Jones, Jr.	585 Diagonal Road #417	Akron, OH 44320	330-535-1983	
Member	Gloria	Kelley	102 Colonial Hills Drive	Akron, OH 44310		
Member	Sandra	Kibler	410 Locust Street #504	Akron, OH 44307		
Member	Annette	Kolbs	585 Diagonal Road #304	Akron, OH 44320	330-535-8029	
Member	Wanda L.	Lampley	585 Diagonal Road #420	Akron, OH 44320	330-535-1774	
Member	Rosetta	Lang	585 Diagonal Road #804	Akron, OH 44320	330-434-3009	
Member	Bobbi	Logan-Stahl	4133 Fishcreek Rd. #711	Stow, OH 44224	330-673-2282	
Vice President	Judy Sue	Mansfield	50 W. Bartges	Akron, OH 44311	330-622-5129	judysue@yahoo.com
Member	Melvin V.	McCoy, Jr.	666 N. Howard Street #405	Akron, OH 44310		
Member	Georgia	McLaughlin	525 Diagonal Road #1111	Akron, OH 44320	330-253-5424	
Member	Barbara	Moore	50 Cotter Avenue #202	Akron, OH 44305	330-376-8618	
Member	Eva	Peterson	585 Diagonal Road #1111	Akron, OH 44320	330-762-6646	
Member	Ida	Rader	400 Locust Street #814	Akron, OH 44307	330-253-3543	
Member	Kenneth F.	Savage	50 Cotter Avenue #310	Akron, OH 44305	330-535-2918	
Member	Darlene	Seifert	585 Diagonal Road #1022	Akron, OH 44320	330-761-3483	
Member	Juliet	Shreve	452 Newell Ct., Apt. B	Barberton, OH 44203		

A-CAN Member List 2009

Member	Cheryl	Stults	770 E. Buchtel Ave #408	Akron, OH 44305	330-253-8087	
Member	Harold	Stults	770 E. Buchtel Ave #408	Akron, OH 44305	330-253-8087	
Member	Joshua	Thomas	65 Byers Avenue #807	Akron, OH 44302	330-535-4878	
Member	Michelle	Thomas	65 Byers Avenue #807	Akron, OH 44302	330-535-4878	
Member	Carver	Turner	50 Cotter Avenue #304	Akron, OH 44307	330-384-0378	
Member	Lee	VanBuskirk	1850 Second Street #900	Cuyahoga Falls, OH 44221		
Member	Audrey	Ward	4133 Fishcreek Rd. #310	Stow, OH 44224	330-346-0509	
Member	Juliette	Williams	95 Colonial Hills Drive	Akron, OH 44310	330-376-4047	
Member	James	Wright	90 Colonial Hills Drive	Akron, OH 44310		wright263@hotmail.com

AMHA Development
Kews
Llegs
Crimon Terraco
green II
Catter House
Towers II
albeter
alpeter
<u> </u>

Name	AMHA Development
Elizabeth Coleman	
Both Lonarm oune	Cotter
Shirla a. Solley	Coster
Juliotte 6/10 Diams	Colonial Hills
Carry Jun	COTTE
	4

Name	AMHA Development
Marcelle Bennett	Nimnee
Betty Geldsmith	Yemmer
Dany Maca	alpeter
Jank Zimmerman	alater
Slenn Harbert	Saferstein F
Patricia & homas	Safentein
ade of metable	Saferstain I
	<u> </u>

Name	AMHA Development
Beckett	Cothes
Railly Lang	Towers II
Ely Retersion	Toulers H.
Mary Conway	Belcher Apt
Jeannette Dewitt	alpeter
Grane Osborne	alpeter
	V

Name	AMHA Development
CARON FLIZIE	NIMMER
Bill Burch	Nimmer
Then most	Nimmer
Bobbi Sugan-Stahl	Kene
Gladys of	Kens
Gra Maria Puna	Buchtel
Rebi Edwards	Buchtel
Thenge Stuck	Buchtel
	,

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name	
Akron Metropolitan Housing Authority	
Program/Activity Receiving Federal Grant Funding	
Low Income Public Housing and Housing Choice Voucher Prog	gram
Acting on behalf of the above named Applicant as its Authoriz the Department of Housing and Urban Development (HUD) regard	zed Official, I make the following certifications and agreements to rding the sites listed below:
I certify that the above named Applicant will or will continue to provide a drug-free workplace by: a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition. b. Establishing an on-going drug-free awareness program to inform employees (1) The dangers of drug abuse in the workplace; (2) The Applicant's policy of maintaining a drug-free workplace; (3) Any available drug counseling, rehabilitation, and employee assistance programs; and (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace. c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.; d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the	(1) Abide by the terms of the statement; and (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant; f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law
employee will	enforcement, or other appropriate agency; g. Making a good faith effort to continue to maintain a drug- free workplace through implementation of paragraphs at thru f.
2. Sites for Work Performance. The Applicant shall list (on separate pa HUD funding of the program/activity shown above: Place of Perform Identify each sheet with the Applicant name and address and the program/section in the program in the program is a section of the program in the program in the program is a section of the program in the program is a section of the program in the program in the program is a section of the program in the program is a section of the program in the program is a section of the program in the program is a section of the program in the program is a section of the program in the program is a section of the program in the program is a section of the program in the program is a section of the program in the program is a section of the program in the program is a section of the program in the program is a section of the program in the program is a section of the program in the program is a section of the program in the program is a section of the program in the program is a section of the program is a section of the program in the program is a section of the program is a section of the program in the program is a section of the program in the program is a section of the program in the program is a section of the program in the program is a section of the program in the program is a section of the program in the program is a section of the program in the program is a section of the program in the program is a section of the program in the program is a section of the program in the program is a section of the program in the program is a section of the program in the program is a section of the program in the program is a section of the program in the program is a section of the program in the program is a section of the program in the program in the program is a section of the program in the program is a section of the program in the program is a section of the program in the program in the program is a section of the program in the program is a section of the program in the program is a	nance shall include the street address, city, county, State, and zip code. gram/activity receiving grant funding.) hed sheets.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802) Name of Authorized Official Anthony W. O'Leary	Title Executive Director
x. Muthy & lean) - 30 - 0 9
	form HUD-5007'0 (3/98) ref. Handbooks 7417.1, 7475.13, 7485.1 & .3

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Applicant Name			
Akron Metropolitan Housing Authority			
Program/Activity Receiving Federal Grant Funding			
Low Income Public Housing and Housing Choice Voucher Program			
The undersigned certifies, to the best of his or her knowledge and belief, that:			
(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connec-	(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.		
tion with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.	This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title		

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized (Official
----------------------	----------

Anthony W. O'Leary

Executive Director

Signature

Date (mm/dd/yyyy)

1-30-09

Previous edition is obsol

form HUD 50071 (3/98) ref. Handboooks 7417.1, 7475.13, 7485.1, & 7485.3

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB 0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352 (See reverse for public burden disclosure.)

1. Type of Federal Action: 2. Status of Federal Action: 3. Report Type: N/A a. contract N/Aa. bid/offer/application N/A a. initial filing b. grant ^Jb. initial award b. material change c. cooperative agreement c. post-award For Material Change Only: d. loan quarter e. loan guarantee date of last report f. loan insurance 4. Name and Address of Reporting Entity: 5. If Reporting Entity in No. 4 is a Subawardee, Enter Name Subawardee and Address of Prime: Prime Tier _____, if known: N/A Congressional District, if known: 4c Congressional District, if known: 6. Federal Department/Agency: 7. Federal Program Name/Description: N/A CFDA Number, if applicable: _____ N/A 8. Federal Action Number, if known: 9. Award Amount. if known: N/A N/A 10. a. Name and Address of Lobbying Registrant b. Individuals Performing Services (including address if (if individual, last name, first name, MI): different from No. 10a) (last name, first name, MI): N/A N/A 11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact Signature: upon which reliance was placed by the tier above when this transaction was made Print Name: __ Anthony W. or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the Title: Executive Di required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure Telephone No.: <u>330-762-9631</u> Date: Authorized for Local Reproduction Federal Use Only: Standard Form LLL (Rev. 7-97)

PHA Certifications of Compliance
with PHA Plans and Related
Regulations

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 07-2010 hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

- 1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
- 2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
- 3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
- 4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
- 5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
- 6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
- 7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
- 8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a
 pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing:
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
- The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
- 10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
- 11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

- 12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
- 13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
- 14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
- 15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
- 16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
- 17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
- 18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
- 19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
- 20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
- 21. The PHA provides assurance as part of this certification that:

Previous version is obsolete

- (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
- (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
- (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
- 22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

ОН007 PHA Number/HA Code
<u>4</u>
1
ed in the accompaniment herewith, is true and accurate. Warning: HUD will enalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)
Title Board Chairman Akron Metropolitan Housing Authority
Date 4. 20. 59

Page 2 of 2

form HUD-50077 (4/2008)

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Akron Metropolitan Housing Authority	OH007
PHA Name	PHA Number/HA Code
I hereby certify that all the information stated herein, as well as any information proprosecute false claims and statements. Conviction may result in criminal and/or civi	vided in the accompaniment herewith, is true and accurate. Warning: HUD will l penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)
Name of Authorized Official John Fickes	Title Board Chairman, Akron Metropolitan Housing Authority
Signature Solutickes	Date 4. 31. 69

HOUSING CHOICE VOUCER PROGRAM

PROPOSED CHANGES TO THE ADMINISTRATIVE PLAN EFFECTIVE 7/1/09

- 1. Chapter 2, page 2-1 A: add under "Student Eligibility Requirements (24 CFR 5.612) another two bullets: (1) is under the age of 24 and (2) is not a person with disabilities, as such term is defined in 3 (b) (3) (E) of the United States Housing Act of 1937 (42 U.S. C. 1437a (b) (3) (E).
- 2. Chapter 2, page 2-1 A: add a sentence to bottom of page to read (not in bold): Students with disabilities on the Housing Choice Voucher Program on or before 11/25/05 are exempt from being made ineligible."
- 3. Chapter 2, page 2-1 A: change 3rd bullet in 1st set of bullets to read "An applicant must furnish Social Security Numbers for all family members." (change to be consistent throughout the Plan)
- 4. Chapter 5, page 5-2 B: The sentence under "Request for Exceptions to Subsidy Standards" needs to be bolded. This is an AMHA policy. Everything in ADMIN Plan that is AMHA policy is bolded.
- 5. Chapter 6, page 6-1 A: Add after the second paragraph "HUD allowable exclusions: (list the exclusions)
- 6. Chapter 6, page 6-4 D: Change sentence to read "It is the responsibility of the head of household to timely report changes in family composition." (Legal, to make language clearer)
- 7. Chapter 6, page 6-5 D: Add under Absence Due to Full-time Student Status, Absence due to Incarceration and Absence of Children due to Placement in Foster Care and sentence that reads "If is the responsibility of the head of household to timely report changes in family composition." (Legal, to make language clearer)
- 8. Chapter 7, page 7-3 C: change 9th paragraph to read "Social Security Numbers for all family members who have been issued a social security number." (change to be consistent throughout the Plan)
- 9. Chapter 7, page 7-7 F: change 1st bullet to read "Verification forms completed by a financial institution or broker" and add another bullet below this one to read "Letters or documents from a financial institution or broker" (change to make language clearer that forms need to be completed by institution or broker and not the client)

- 10. Chapter 7, page 7-8 G: change first bullet under Medical Expenses to read "Written verification completed by a doctor etc." (change to make language clearer)
- 11. Chapter 7, page 7-12 under <u>Verification of Social Security Numbers</u>: 1st sentence change to read "Social Security Numbers must be provided as a condition of eligibility for all family members." (Changed to be consistent within all areas of Admin Plan.)
- 12. Chapter 8, page 8-2: add another bullet under <u>"Briefing Packet"</u> in bold to read "**HCVP "Home For Me" information is provided**". (New information being provided in Briefing packet)
- 13. Chapter 8, page 8-4 F: add another paragraph after the 2nd paragraph under the heading "Expirations" to read in bold "If the family needs and requests an extension of the initial voucher term as a reasonable accommodation to make the program accessible to a family member who is a person with disabilities; PHA must allow an extension up to 60 days."
- 14. Chapter 10, page 10-2 C: Last paragraph change to read "If the family does not contact the PHA to reschedule the inspection, and fails to provide entry to the inspector at the scheduled date and time, the PHA will consider the family to have violated a Family Obligation and their assistance will be terminated in accordance with the termination procedures in the Plan." Add another paragraph below this to read "If the family misses 2 inspection appointments, the PHA will consider the family to have violated a Family Obligation and their assistance will be terminated in accordance with the termination procedures in the Plan." (Legal, to clarify language only)
- 15. Chapter 10, page 10-3 C: First paragraph to read "Re-inspection: The family and owner are provided a notice of the inspection appointment by mail. If the family is not at home for the re-inspection appointment, a card will be left at the unit. Another re-inspection appointment will be automatically rescheduled if the family has not missed a previous inspection. If the missed re-inspection is the second missed inspection the PHA will consider the family to have violated a Family Obligation and their assistance will be terminated in accordance with the termination procedures in the Plan." (Legal, to clarify language only)
- 16. Chapter 10, page 10-4: under "EMERGENCY REPAIR ITEMS" add the following paragraph following the bullets in bold "The PHA may give a short extension (not more than 48 hours) whenever the responsible party cannot be notified or it is impossible to affect the repair within the 24-hour period." This is being added because not all repairs can be made within 24 hours or owners can not be reached.
- 17. Chapter 11, page 11-2: second paragraph, change font to be consistent.

- 18. Chapter 13, page 13-3 E: Add paragraph before F to read "Violence Against Women Act (VAWA) provides that a family may receive a voucher and move in violation of a lease under the portability procedure, if the family has complied with all other obligations of the voucher program and has moved out of the assisted dwelling unit in order to protect the health or safety of an individual who is or has been the victim of domestic violence, dating violence or stalking and who reasonable believed he or she was imminently threatened by harm from further violence if he or she remained in the assisted dwelling unit. If a Participant requests a voucher due to these reasons, the PHA will provide the victim with appropriate paperwork and require the victim to certify, with the forms returned to the PHA within 14 days. If forms are not returned within 14 days the PHA has the right to pursue termination of subsidy for violations of family obligations."
- 19. Chapter 15, page 15-2: 4th bullet, change "it if" to "if it". (grammatical error)
- 20. Chapter 15, page 15-11C: first paragraph under bullets change to read "Families are required to timely notify the PHA if any family member leaves the assisted household. When the family notifies the PHA, they must furnish the following information:" (Legal recommended to clarify language only)
- 21. Chapter 19, page 19-8: change sentence from "Each HCVP family must meet the following requirements:" to "Each HCVP family except families with an elderly or disabled member, must met the following requirements." (change per Regulations can't have higher income limits for elderly or disabled)
- 22. Chapter 19, page 19-9: change first bullet second sentence to read "In order to reflect local homeownership costs, the PHA has established a minimum income standard of \$18,000 for non-elderly/non-disabled families." (change per Regulations can't have higher income limits for elderly or disabled)
- 23. Chapter 19, page 19-19: Delete entire section under "Pilot Proms for Homeownership Assistance for Disabled Families." (This section being deleted due to being outdated per HUD)
- 24. Chapter 22, page 22-1: change the 1st sentence in the 3rd paragraph to read "When FSS contract obligations have been met the escrow (savings) account is awarded to the participant." (clarification of language only)
- 25. Chapter 22, page 22-1: change the word "continued" in the 3rd sentence in the 6th paragraph to "continue". (grammatical correction)
- 26. Chapter 22, page 22-1: change the word "come" in the bolded line below 6th paragraph to "some". (grammatical correction)

- 27. Chapter 22, page 22-1: change sentence under 1. to read "AMHA will advertise widely in the community for Family Self Sufficiency staff if/when positions become available." (change language to reflect staff positions)
- 28. Chapter 22, page 22-2: change in paragraph marked #6 the 3rd sentence to read "HCVP FSS staff includes etc". (grammatical correction)

HERA Changes to the HVP Program Pending legislative action:

- 1. Chapter 11, page 11-3: Add new paragraph: "Tenant based rent for tax credits a rent comparison is not required for dwelling units receiving low income housing tax credits (LIHTC) if the rent does not exceed the rent for other LIHTC or HOME assisted units in the project that are occupied by families with tenant based assistance. The rent shall be reasonable if it does not exceed the rent for the other LIHTC or HOME units not occupied by tenant based assistance or the payment standard established by the PHA."(change due to Regulation change pending)
- 2. Chapter 11, page 11-3 add another paragraph below the one above: "AMHA is allowed to use the higher HCVP rent for a tax credit unit if the LIHTC rent is less than the amount that would be permitted under HCVP". (change due to Regulation change pending) Add additional sentence: "The maximum rent on a unit shall not be less than the initial rent". [24CFR 982.507] (change due to Regulation change pending)
- 3. Chapter 19, page 19-4: add a paragraph "Cooperative housing and elevator building PHAs are allowed to enter into HAP contracts for units in cooperative housing and high-rise elevator buildings without HUD review and approval." (change due to Regulation change pending)

Admissions and Continued Occupancy Policy For Public Housing Assisted Units Hope VI Edgewood Rental Phase I

Summary of Revisions 2009

Chapter I (page 6) <u>DEFINITIONS</u>

Revised:

Minimum Rent

Changed to \$50

Chapter I (page 9) <u>DEFINITIONS</u>

Added:

Veteran

A person who has served in the active military or naval service of the United States, and who was discharged or released therefrom under conditions other than dishonorable. A person who served as a member of the United States merchant marine and to whom either of the following applies:

the person has an honorable report of separation from active duty military service, form DD214 or DD215.

the person served in the United States merchant marine between December 7, 1941, and December 31, 1946, and died on active duty while serving in a war zone during that period of service.

United States merchant marine includes the United States army transport service and the United States naval transport service.

Chapter III, A. 4. (page 13) ELIGIBILITY REQUIREMENTS

Removed:

age 6 and over

Chapter III, D. 3. (page 15-16) ELIGIBILITY REQUIREMENTS

Removed:

- 3. Not include any individual who:
 - a. Has been evicted from federally-assisted housing by reason of drug-related criminal activity (as defined in Section 3(b) of the Act) within the past three years, unless such person has successfully completed a rehabilitation program approved by the Owner; or
 - b. Management has reasonable cause to believe illegally uses (or shows a pattern of illegal use of) a controlled substance, or abuses (or shows a pattern of abuse of) alcohol, such that he/she may interfere with the health, safety, or right to peaceful enjoyment of the Development by other residents, Owner's employees (including Management), or persons residing in the immediate vicinity of the Development;
 - c. Is or was, within 5 years of the date when the Applicant Household would otherwise be selected for admission, engaged in any violent or drug-related criminal activity or other criminal activity that would adversely affect the health, safety, or right to peaceful enjoyment of the Development by other residents, the Owner's employees (including Management), or persons residing in the immediate vicinity of the Development. If any member of the Applicant Household was engaged in any such activity beyond such 5-year period, Owner may require the Applicant Household, as a condition of admission, to submit evidence sufficient to ensure that such individual has not engaged in any criminal activity during such period;
 - d. Is subject to a registration requirement under a State sex offender registration program
 - e. Has ever been convicted of distributing or manufacturing methamphetamines on the premises of federally-assisted housing; or
 - f. Is a fleeing felon.

Replaced with:

- 3. Pass the criminal background screening as follows:
 - a. Screening for Drug Abuse and Other Criminal Activity

In an effort to prevent drug related and other criminal activity, as well as other patterns of behavior that pose a threat to the health, safety or the right to peaceful enjoyment of the premises by other residents, the PHA will endeavor to screen applicants as thoroughly and fairly as possible.

If in the past the PHA initiated a lease termination, which may or may not have resulted in eviction for any reason cited under the Screening and Eviction for Drug Abuse and Other Criminal Activity Notice, for a family, as a prior resident of public housing, the PHA shall have the discretion to consider all circumstances of the case regarding the extent of participation by non-involved family members.

b. FBI and Law Enforcement Records

The PHA will check criminal history for all adults in the household to determine whether any member of the family has engaged in violent or drug-related criminal activity.

The PHA will check criminal history for all adults in the household to determine whether any member of the family is subject to a lifetime sex offender registration requirement.

Verification of any past activity will be done prior to final eligibility and will include a check of conviction records.

The PHA has contracted with the State of Ohio, Highway Patrol, Bureau of Criminal Investigation, an FBI approved channeling agent, to process and funnel requests in order to obtain National Crime Information Center (NCIC) data for the purpose of accessing FBI criminal records.

If the channeling agency indicates to the PHA that there is a criminal history record indexed in the Interstate Identification Index, which might belong to the applicant, the PHA must submit an applicant fingerprint card to the FBI through the appropriate channel in order to verify whether the criminal record is in fact the applicant's. Should the applicant instead elect to withdraw their application, no further action will be necessary.

c. Standard for Violation

Persons evicted from public housing, Indian housing, Section 23, or any Section 8 program because of Drug related criminal activity are ineligible for admission to Public Housing for a three-year period beginning on the date of such eviction.

The HA will admit the household if the PHA determines:

The person demonstrates successful completion of a rehabilitation program approved by the HA, or

The circumstances leading to the eviction no longer exist. For example, the individual involved in drugs is no longer in the household because the person has died or is imprisoned.

d. **Permanent Denial of Admission**

The PHA will permanently deny admission to public housing persons convicted of manufacturing or producing methamphetamine on the premises of a federally assisted housing project in violation of any Federal or State law. "Premises" is

defined as the building or complex in which the dwelling unit is located, including common areas and grounds. The PHA will not waive this requirement.

e. <u>Prohibition on Persons Subject to Sex Offender Registration Requirement</u>

- 1. The PHA will permanently deny admission to public housing to any family in which a family member is subject to a lifetime sex offender registration requirement. This provision will not be waived.
- 2. Persons who have been found to be a sexual offender and subject to registration for a less than life time term are not eligible for housing until the time period for registration expires.

The PHA shall perform necessary criminal history background checks in the State where the housing is located and in any other States where household members are known to have resided.

f. <u>CRITERIA FOR HOUSING APPLICANTS AND HOUSEHOLD</u> MEMBERS WITH CRIMINAL CONVICTIONS

<u>Drug Offense Convictions without Evidence of Rehabilitation or Recovery</u>

Not suitable for housing

Other Than Drug Convictions

Violent Felony Criminal Convictions:

Suitable for housing if there are no convictions, felony or misdemeanor, seven (7) years after termination of sentence or probation or final release from parole.

Non-violent Felony Criminal Convictions:

Suitable for housing if there are no convictions, felony or misdemeanor, three (3) years after termination of sentence or probation or final release from parole.

Criminal Convictions for Violent Misdemeanor:

Suitable for housing if there are no convictions, felony or misdemeanor, five (5) years after termination of sentence or probation or final release from parole.

Criminal Convictions for Non-violent Misdemeanor:

Suitable for housing if there are no convictions, felony or misdemeanor, eighteen (18) months after termination or sentence or probation or final release from parole.

Criminal Convictions of Disorderly Conduct by Reason of Intoxication

Applicant will need to show evidence of rehabilitation

Traffic Offenses

Do not apply. Except repeated DUI's, unless the applicant can show evidence of rehabilitation and recovery.

g. Evidence of Rehabilitation

Evidence of rehabilitation shall include completion of rehabilitation through a recognized rehabilitation program and evidence of abstinence, subject to appropriate use of the PHA's discretion and consistent with other screening criteria. The PHA's discretion shall not exceed five (5) years.

h. Note for all of the above categories:

In the event of the receipt of unfavorable information with respect to an applicant, consideration shall be given to the time, nature and extent of the applicant's conduct and to factors which might indicate a reasonable probability of favorable future conduct. The HA will consider evidence of the family's willingness to attempt to increase family income and the availability of training or employment programs in the locality.

i. Notification of Unsuitability

If an applicant is deemed unsuitable for the Conventional Public Housing program as a result of the pre-placement review, the applicant will be informed of this, in writing. The notification will advise the applicant of the reason for the determination and of the right to an informal hearing as outlined in Chapter 14 of this policy, concerning the Complaints, Grievances and Appeals. An applicant who is deemed unsuitable as a result of this review can still be considered eligible for the Section 8 certificate/voucher program.

j. Evidence

The HA must have evidence of the violation.

"Preponderance of evidence" is defined as evidence which is of greater weight or more convincing than the evidence which is offered in opposition to it; that is, evidence which as a whole shows that the fact sought to be proved is more probable than not. The intent is not to prove criminal liability, but to establish that the act(s) occurred.

Preponderance of evidence is not to be determined by the number of witnesses, but by the greater weight of all evidence.

"Credible evidence" may be obtained from police and/or court records. Testimony from neighbors, when combined with other factual evidence, can be considered credible evidence. Other credible evidence includes documentation of drug raids

or arrest warrants, evidence gathered by PHA inspectors and/or investigators, and evidence gathered from the PHA Hotline.

The PHA may pursue fact-finding efforts as needed to obtain credible evidence.

- 4. Pass screening for suitability.
 - a. If the family has been evicted from the PHA for any lease violation, other than Drug related criminal activity (see Standard of Violation page 2-8), the applicant will be deemed unsuitable for at least one year.
 - b. An applicant's intentional misrepresentation of any information related to eligibility, award of preference for admission, housing history, allowances, family composition or rent will result in denial of admission. If the applicant file has been withdrawn for misrepresentation, on any of the application information, the applicant must wait a minimum of six (6) months (from the date the application was withdrawn) to reapply for housing.

Added:

5. **Victims of Violent Crimes.** No applicant for public housing who has been a victim of domestic violence, or stalking shall be denied admission into the program if they are otherwise qualified.

Chapter IV (page 17) SELECTION PREFERENCES

Added:

- C. <u>Veteran Preference</u>. Provided to families of veterans and persons serving in the active military or naval service of the United States, including families of deceased veterans or deceased persons who were so serving at the time of death.
- D. **Rent Burden.** Provided for families paying more than 30% of their income for rent and utilities commencing before they were selected from the waiting list and continuing through the verification of preference. For purposes of the preference, "Family Income" is Gross Monthly Income as defined in the regulations.
- "Rent" is defined as the actual amount due under a lease or occupancy agreement calculated on a monthly basis without regard to the amount actually paid, plus the monthly amount of the tenant supplied utilities which can be either:

The PHA's reasonable estimate of the cost of such utilities, using the Section 8 Utility Allowance Schedule; or

The average monthly payments the family actually made for these utilities in the most recent 12-month period, or if information is not obtainable for the entire period, the average of at least the past three months.

An applicant family may choose which method to use to calculate utility expenses. Any

amounts paid to or on behalf of a family under any energy assistance program must be subtracted from the total rent burden if included in Family Income.

To qualify for the Rent Burden preference, the applicant must pay rent directly to the landlord or agent.

If the applicant pays their share of rent to a cohabitant and is not named on the leases, the PHA will require both verification from the Landlord that the applicant resides in the unit, and verification from the cohabitant of the amount of rent paid by the applicant.

If the applicant is subletting, the lessor must have the legal right to sublet.

Members of a cooperative are "renters" for the purposes of qualifying for the preference. In this case, "Rent" would mean the charges under the occupancy agreement.

F. <u>Order of Selection</u>. The PHA has established the following local admissions preferences for general occupancy (family) developments:

Date and time of receipt of a completed application and

The PHA has established the following system to apply local preferences:

Local preferences will be aggregated using the following system:

Each preference is assigned points as listed below. The more preference points an applicant has, the higher the applicant's place on the waiting list.

Prior Resident Preference: 7 point

Income: 5 points

Rent Burden or Homeless Preference: 4 points

Veteran Preference: 2 points

Chapter VI, A. 2. & A. 8. d. (page 20 - 21)
PRELIMINARY APPLICATION PROCESS

Removed:

age 6 and over

Chapter VII, C. 1. d. (page 28 – 29) TENANT SELECTION & ASSIGNMENT PLAN

Removed:

- d. Criminal history. Management will order a criminal history check on all adult members of the Applicant Household as well as all adults seeking to be added to existing Leases.
 - (i) If Management determines that any such member of the Applicant Household has, within the five (5) years preceding the date on which the Applicant Household would be selected for admission, engaged in any drug-related or violent criminal activity or other criminal activity that would adversely affect the health, safety, or right to peaceful enjoyment of the Development by other residents, Management employees, or persons residing in the immediate vicinity of the Development, then the application for tenancy will be rejected.
 - (ii) If any household member has engaged in such activity beyond such fiveyear period, Management may require, as a condition of occupancy, that the Applicant Household submit evidence sufficient to ensure that the individual has not engaged in any criminal activity within such five-year period.
 - (iii) Management will automatically reject any application if it determines that any member of the Applicant Household does not meet the Eligibility Criteria applicable to all residents as set forth above.
 - (iv) In the event an applicant is rejected for admission because of security or safety concerns, or because of criminal history, Management may consider admitting such Applicant Household based on mitigating factors which indicate a reasonable probability of future favorable conduct.
 - (v) However, in no event will the Management give consideration to any Applicant Household where a member is subject to registration as a sex offender, was convicted for the manufacture or production of methamphetamines on the premises of federally assisted housing, or is a fleeing felon.
 - (vi) the premises of federally assisted housing, or is a fleeing felon.
 - (vii) If an applicant has been rejected for past drug-related offenses other than manufacture or production of methamphetamines on the premises of federally assisted housing and has requested that Management consider mitigating circumstances, Management may conduct a drug test before making a decision regarding admission to the Development.

Chapter VII, E. 1. (page 36) TENANT SELECTION & ASSIGNMENT PLAN

1. As soon as a unit becomes available for occupancy, Management will identify the screened and approved Applicant Household that is highest on the Waiting List for a unit of such size, and provide such household a written offer for such unit. Management may also attempt to communicate the offer to the Applicant Household by phone.

Revised:

2. As soon as a unit becomes available for occupancy, Management will identify the screened and approved Applicant Household that is highest on the Waiting List for a unit of such size, and contact such household for such unit. If unable to contact a household by telephone, Management will communicate the offer to the Applicant Household by letter.

Chapter VIII, F. 3. c. & 8. (page 44) MOVE IN & LEASE SIGNING

Removed references to an emancipated minor.

Chapter IX, A. 3 & B. 1. c. (page 45 - 46) CONDITIONS FOR CONTINUED OCCUPANCY

Removed:

age 6 and over

Akron Metropolitan Housing Authority Admissions and Continued Occupancy Policy Summary of Revisions 2009

Chapter 2, Section A (page 2-1) A. QUALIFICATION FOR ADMISSION

Provides a Social Security number for all family members, age 6 or older, or will provide written certification that they do not have Social Security numbers.

Revised:

Provides a Social Security number for all family members, or will provide written certification that they do not have Social Security numbers.

Chapter 2, Section C (page 2-4) C. MANDATORY SOCIAL SECURITY NUMBERS [24 CFR 5.216]

Families are required to provide verification of Social Security Numbers for all family members age 6 and older prior to admission, if they have been issued a number by the Social Security Administration. This requirement also applies to persons joining the family after admission to the program.

Revised:

Families are required to provide verification of Social Security Numbers for all family members prior to admission, if they have been issued a number by the Social Security Administration. This requirement also applies to persons joining the family after admission to the program.

Chapter 2, Section E (page 2-5) E. OTHER ELIGIBILITY CRITERIA

Denial of Admission for Previous Debts to This or Any Other PHA

Previous outstanding debts to this PHA or any PHA resulting from a previous tenancy in the public housing or Section 8 program must be paid in full prior to admission. No Payment Agreement will be accepted.

At the time of initial application, the applicant must pay any previous debt prior to being placed on the waiting list.

Either spouse is responsible for the entire debt incurred as a previous PHA tenant. Adults or spouse who had incurred a debt to the PHA will be held responsible for the parent's previous debt.

Revised:

Previous outstanding debts to this PHA or any PHA resulting from a previous tenancy in the public housing or Section 8 program must be paid in full before housing will be offered.

No Payment Agreement will be accepted after moving into housing.

Either spouse is responsible for the entire debt incurred as a previous PHA tenant. Adults or spouse who had incurred a debt to the PHA will be held responsible for the parent's previous debt.

Chapter 4, Section B (page 4-6)

B. WAITING LIST PREFERENCES

<u>Involuntary Displacement of Norton Homes Residents by Government Action Preference:</u> for residents of Norton Homes who have been displaced by Government Action.

Revised:

<u>Involuntary Displacement of Residents in Subsidized Housing by Government Action</u> <u>Preference:</u> for residents in subsidized housing who have been displaced by Government Action.

Chapter 4, Section C (page 4-6)

C. ORDER OF SELECTION FOR GENERAL OCCUPANCY (FAMILY) DEVELOPMENTS

Involuntary Displacement of Norton Homes Residents by Government Action: 8 points

Revised:

Involuntary Displacement of Residents in Subsidized Housing by Government Action: 8 points

Chapter 4, Section Q (page 4-13)

Q. TIME-LIMIT FOR ACCEPTANCE OF UNIT

Applicants must accept a unit offer within 2 (two) working days of the date the offer is made. Offers made over the telephone will be confirmed by letter. If unable to contact an applicant by telephone, the PHA will send a **letter**.

Revised:

Applicants must accept a unit offer within 24 hours of the date the offer is made.

Chapter 7, Section H (page 7-18 & 19)

H. VERIFYING NON-FINANCIAL FACTORS

Verification of Social Security Numbers

Social security numbers must be provided as a condition of eligibility for all family members six and over if they have been issued a number. Verification of Social Security numbers will be done through a Social Security Card issued by the Social Security Administration.

Revised:

Social security numbers must be provided as a condition of eligibility for all family members if they have been issued a number. Verification of Social Security numbers will be done through a Social Security Card issued by the Social Security Administration.

Added:

Social security numbers must be provided within two months of the birth or receiving custody of a child in order to receive the dependent deduction. If reported in a timely matter and the rent amount is reduced, a decrease in rent will be retroactive.

Chapter 8, Section B (page 8-2)

B. ELIGIBILITY FOR TRANSFER

Added:

Families will not be permitted to transfer during the initial year of occupancy.

Chapter 8, Section N (page 8-7)

N. SINGLE-FAMILY UNIT HOUSING / SCATTERED SITE DIVISION HOUSING - TRANSFER

Additions underlined:

This is an incentive discretionary program for residents who demonstrate positive tenancy behaviors.

Residents may request transfers to single-family housing units or other apartment units within the Scattered Site housing division. The HA may also recommend a resident for these units to accomplish various program requirements, in order to alleviate over- and under-housed situations and/or to accomplish other administrative and program objectives of the HA. A transfer for a resident not meeting all requirements, but demonstrating exceptional progress towards self sufficiency in an AMHA program, may be recommended by Resident Support Services management. Request must be approved by the Deputy Director for Operations.

Chapter 8, Section N (page 8-7 and 8)

N. SINGLE-FAMILY UNIT HOUSING / SCATTERED SITE DIVISION HOUSING - TRANSFER

- 1. A PHA resident for at least one year
- 6. Continued full-time employment (employment includes income from Retirement and Disability payments.

Revised:

- 1. Maintain current lease agreement for a minimum of one year (12 months).
- 6. Continued full-time employment (no less than 30 hours per week), or currently a full time student (no less than 12 credit hours) approaching completion of a post secondary degree/certificate and working a minimum of 18 hours per week. Employment includes income from Retirement and Disability payments. This requirement excludes disabled households (Head, Co-Head or Spouse receiving SS/SSI per month).

Removed:

7. Participation in community activities, employment, education and training to assist in economic self-sufficiency.

Chapter 12, Section C (page 12-5)

C. REPORTING INTERIM CHANGES

A household has reported zero income has an income source identified.

Revised:

A household has reported zero income, monetary contributions or a payment from a non-household member has an income source identified.