

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <u><b>Akron Metropolitan Housing Authority</b></u> PHA Code: <u><b>OH007</b></u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u><b>07/2009</b></u>																										
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <b>4158</b> Number of HCV units: <b>4556</b>																										
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
<b>4.0</b>	<b>PHA Consortia</b> <u><b>N/A</b></u> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) Included in the Consortia</th> <th rowspan="2">Programs Not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
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PHA 3:																											
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <b>The Akron Metropolitan Housing Authority is committed to building stronger neighborhoods by providing quality housing options and professional services for eligible residents of Summit County in partnership with the greater community. The AMHA is striving to be a national pacesetter among housing providers.</b>																										
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <b>PHA Goals for FY 2010 (FFY 2009): (1) Expand the Supply of Assisted Housing; (2) Improve the Quality of Assisted Housing; (3) Increase Assisted Housing Choices; (4) Provide an Improved Living Environment; (5) Promote Self-Sufficiency and Asset Development of Assisted Households; and (6) Ensure Equal Opportunity and Affirmatively Further Fair Housing.</b>  <b>The AMHA has met many of its goals from the previous 5-Year Plan. The housing authority has applied for and received additional vouchers; reduced the public housing vacancy rate (99% occupied); created additional housing opportunities with 2 HOPE VI projects; improved PHAS and SEMAP scores to high performer status; disposition application approved for obsolete housing – Norton Homes; met the requirements for the new asset management program and stop loss provision was approved; implemented both PH and HCV homeownership programs; implemented public housing site-based waiting lists for both Cascade and Edgewood Village; developments were identified for implementation of de-concentration policy; PH &amp; HCV self-sufficiency programs operating at over 95% capacity; HOPE VI CSS caseload is now at 126 persons; and the Executive Director executes annual up-dates to Affirmatively Furthering Fair Housing Certification.</b>																										

6.0	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: <b>Nothing has been revised since last Plan submission.</b></p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. <b>Copies of the Plan can be obtained from the PHA website (<a href="http://www.akronhousing.org">www.akronhousing.org</a>), at the front desk of the PHA central office, and at each Asset Management Project.</b></p>																																										
7.0	<p><b>HOPE VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p><b>HOPE VI, Mixed Finance Modernization: Akron Metropolitan Housing Authority does not intend to apply for any HOPE VI or Mixed-Finance Modernization or Development projects in FY 2010.</b></p> <p><b>Demolition and/or Disposition:</b></p> <table border="1" style="width: 100%; border-collapse: collapse; margin: 10px 0;"> <thead> <tr> <th colspan="6" style="text-align: center;">DISPOSITION Activity Description</th> </tr> </thead> <tbody> <tr> <td colspan="6">1a. Development name: <b>Scattered Sites</b></td> </tr> <tr> <td colspan="6">1b. Development (project) number:</td> </tr> <tr> <th style="width: 15%;">Project No.</th> <th style="width: 15%;">AMP No.</th> <th style="width: 30%;">Address</th> <th style="width: 15%;">Parcel No.</th> <th style="width: 10%;">Square Footage</th> <th style="width: 15%;">Type</th> </tr> <tr> <td>OH007-32</td> <td>OH007-000008</td> <td>321 LAKE STREET</td> <td>6752121</td> <td>3,480</td> <td>Vacant land</td> </tr> <tr> <td>OH007-37</td> <td>OH007-000008</td> <td>233 W. NORTH STREET</td> <td>6854469</td> <td>8,112</td> <td>Vacant land</td> </tr> <tr> <td>OH007-11</td> <td>OH007-000008</td> <td>296 NOAH AVENUE</td> <td>6701306</td> <td>6,500</td> <td>Vacant land</td> </tr> </tbody> </table> <p>2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/></p> <p>3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/></p> <p>4. Date application submitted: 5/29/2008 (<b>Application #. DDA0003130</b>)</p> <p>5. Number of units affected: <b>None</b> (Vacant lots)</p> <p>6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development</p> <p>7. Timeline for activity: a. Actual or projected start date of activity: 3/6/09 b. Projected end date of activity: 12/31/09</p>	DISPOSITION Activity Description						1a. Development name: <b>Scattered Sites</b>						1b. Development (project) number:						Project No.	AMP No.	Address	Parcel No.	Square Footage	Type	OH007-32	OH007-000008	321 LAKE STREET	6752121	3,480	Vacant land	OH007-37	OH007-000008	233 W. NORTH STREET	6854469	8,112	Vacant land	OH007-11	OH007-000008	296 NOAH AVENUE	6701306	6,500	Vacant land
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**DISPOSITION Activity Description**

1a. Development name: **Scattered Sites**

1b. Development (project) number:

<b>Project No.</b>	<b>AMP No.</b>	<b>Address</b>	<b>Parcel No.</b>	<b>Square Footage</b>	<b>Type</b>
OH007-08	OH007-000008	46 ALFARETTA AVE	6701255	4,320	Vacant land
OH007-08	OH007-000008	90 W DALTON ST	6701290	4,860	Vacant land
OH007-08	OH007-000008	117 FULTON ST	6701415	4,026	Vacant land
OH007-08	OH007-000008	688 ROSELLE AVE	6701694	4,680	Vacant land
OH007-08	OH007-000008	230 LAKE ST	6701897	3,808	Vacant land
OH007-11	OH007-000008	279 GORDON DR	6701253	2,625	Vacant land
OH007-11	OH007-000008	988 BLOOMFIELD AVE	6701262	2,560	Vacant land
OH007-11	OH007-000008	259 MEMORIAL PKWY	6701268	3,750	Vacant land
OH007-11	OH007-000008	119 HOLLINGER AVE	6701283	3,760	Vacant land
OH007-11	OH007-000008	81 W DALTON ST	6701285	4,320	Vacant land
OH007-11	OH007-000008	60 W DALTON ST	6701294	2,880	Vacant land
OH007-11	OH007-000008	963 PECKHAM ST	6701343	400	Vacant land
OH007-11	OH007-000008	963 PECKHAM ST	6701344	3,600	Vacant land
OH007-11	OH007-000008	883 HAZEL ST	6701768	2,820	Vacant land
OH007-13	OH007-000008	923 WHITTIER AVE	6701492	3,840	Vacant land
OH007-14	OH007-000008	118 W MILDRED AVE	6701440	4,920	Vacant land
OH007-23	OH007-000008	35 W BURNS AVE	6752136	5,781	Vacant land
OH007-32	OH007-000008	1380 MARCY ST	6752123	5,002	Vacant land
OH007-37	OH007-000008	61 VESPER RD	6756858	5,040	Vacant land
OH007-37	OH007-000008	FREDERICK ST	6854353	6,600	Vacant land
OH007-59	OH007-000008	464 LUCY ST	6757768	4,200	Vacant land
OH007-59	OH007-000008	485 INMAN ST	6757772	5,544	Vacant land

2. Activity type: Demolition

Disposition

3. Application status (select one)

Approved

Submitted, pending approval

**Planned application**

4. Date application planned submission: 9/30/2009 (Planned)

5. Number of units affected: **None** (Vacant lots)

6. Coverage of action (select one)

Part of the development

Total development

7. Timeline for activity:

a. Actual or projected start date of activity: Upon approval for disposition application  
(Projected date: 1/30/2010)

b. Projected end date of activity: Within 12 months from start (Projected date:  
1/30/2011)

**DEMOLITION / DISPOSITION Activity Description**

1a. Development name: **Scattered Sites**

1b. Development (project) number:

<b>Project No.</b>	<b>AMP No.</b>	<b>Address</b>	<b>Parcel No.</b>	<b>Square Footage</b>	<b>Type</b>
OH007-08	OH007-000008	1035 PEERLESS AVE	6701358	5,360	Single-family unit
OH007-37	OH007-000008	592 FREDERICK AVE	6854464	3,000	Single-family unit
OH007-59	OH007-000008	505 ELBON AVE	6855584	5,360	Single-family unit
OH007-59	OH007-000008	319 NW 3 <sup>RD</sup> ST	0104068	2,240	Single-family unit
OH007-59	OH007-000008	71 NW 16 <sup>TH</sup> ST	0100494	9,108	Single-family unit

2. Activity type: Demolition   
Disposition

3. Application status (select one)  
Approved   
Submitted, pending approval   
**Planned application**

4. Date application planned submission: 2/30/2009 (Planned)

5. Number of units affected: **5 units (Vacant units)**

6. Coverage of action (select one)  
 Part of the development  
 Total development

7. Timeline for activity:

a. Actual or projected start date of activity: Upon approval for demo/dispo application.  
(Projected date: 6/30/2009)

b. Projected end date of activity: Within 6 months from start (Projected date: 12/30/2009)



**DEMOLITION Activity Description**

1a. Development name: Van Buren Homes  
 1b. Development (project) number: OH007-015

Project No.	AMP No.	Unit Address	Square Footage	Building Type
OH007-15	OH007-000015	211 Illinois Avenue	1,368	Semi-Detached
OH007-15	OH007-000015	212 Illinois Avenue	1,368	Semi-Detached

2. Activity type: Demolition   
 Disposition

3. Application status (select one)  
 Approved   
 Submitted, pending approval   
**Planned application**  **Under De Minimis provision**

4. Date application planned submission: 3/30/2009 (Planned)

5. Number of units affected: **2 units**

6. Coverage of action (select one)  
 Part of the development  
 Total development

7. Timeline for activity:  
*Will be completed immediately upon approval*

**Project-based Vouchers: AMHA currently operates a project-based voucher program and plans to work with community partners to identify specific target populations to be served through further project-basing vouchers. A Request for Proposals (RFP) will be issued and locations, as well as other criteria, will be reviewed and determined at that time. AMHA may also consider applications outside the RFP process consistent with Chapter 20 of the Administrative Plan. AMHA has tentatively determined that up to 200 additional vouchers may be project-based in the Plan year.**

**Homeownership Programs: AMHA offers three options for homeownership: (1) HCVP Home For Me Program - where qualified HCVP participants transition to owning a home by allowing AMHA to pay a portion of the mortgage instead of paying a portion of the rent to an owner; (2) Public Housing Homeownership Program – allows qualified buyers to purchase AMHA designated Single Family Homes and provides Homeownership Coaching to help transition applicants from renting to purchasing a home; and (3) Edgewood Village Homeownership Program – offers forgivable soft second mortgages up to \$35,000 per buyer.**

8.0

**Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable. **Please see attachment (P&E Report 12-31-08)**

8.1

**Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing.

8.2

**Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

8.3

**Capital Fund Financing Program (CFFP).**  
 Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

**Housing Needs.** Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

The housing needs of families on the Senior PH wait list are: 244 families are in need of a 1 bedroom while 20 families are in need of a 2 bedroom; 203 families are disabled and 61 are elderly families. There are 164 white applicants, 99 black applicants, and 1 Asian applicant. Nearly 83 percent of the wait list is extremely low income, 13.25% are very low income, and nearly 4% are low income. The housing needs of the Family PH wait list are as follows: 1432 are in need of housing with 623 families in need of 1 bedroom; 582 families in need of a 2 bedroom; 198 families require a 3 bedroom; and 28 families are in need of a 4 bedroom unit. Over 85 % of the families are extremely low income, nearly 12 % are very low income and almost 2% are low income. There are 808 families with children and 131 families with disabilities. The race/ethnicity of the applicants are 474 are white, 940 are black, 3 are Indian and 15 are Asian. There are 3249 families on the wait list for the HCVP. 86% of the families are extremely low income, over 13% are very low income and less than 1% of the families are low income. There are 2072 families with children and 1177 elderly families. 457 families are disabled. There are 9 applicants who are Indian, 19 are Asians, 2058 are black, and 1163 are white.

The Consolidated Plan from the following jurisdictions reveals the housing needs of families. The city of Barberton, using information from CHAS Data Book and the 2000 Census, points out that 63% of extremely low-income renters are cost burdened (housing & utility costs exceed 30% of gross household income). There are 1,226 renters in the Barberton area including 394 elderly households. Seven hundred seventy two (229 are elderly) renters are low-income households with a housing cost burden of 57%. There are 989 renters who are low-to moderate income, with 186 households consisting of the elderly. They face a housing cost burden of 13%. More than 50% of all Barberton residents 65 years of age and older experience some sort of disability. There are 420 renter households with mobility and self-care limitations.

The City of Akron Consolidated Plan used information from the 2000 Census and the State of the Cities Data Systems (SCDS) to gather an analysis of its housing needs. Over 27,000 households are low and moderate-income households, with a 17.2 elderly population. Nearly 40% of all rental households have assisted housing need and 24% have gross housing costs exceeding 50% of household income. The Census also revealed 18,522 households are very low income and require affordable rental housing. Of these, 11,750 have incomes less than 30%. A staggering sixty two percent of the households are cost burdened and in need of housing assistance while 33% of the households have a severe cost burden (greater than 50% of their gross income). Other low-income families experience a moderate incidence of housing problems and housing costs. There were 8009 other low-income rental households.

The County of Summit Consolidated Plan jurisdiction does not include the cities of Akron, Barberton, and Cuyahoga Falls because of their own entitlement status. The housing needs for the County reveal the following. There are 4,813 households in Summit County classified as extremely low-income. From these households, 40% are renters. Seventy two percent of this population is cost burdened and 55% are severely cost burdened (pay more than 50% of their income for housing). Also in the county, 6,388 households are low-income with 32% of them as renters. Fifty two percent of low-income households are house burdened while 23% of low-income households are severely cost burdened. For low and moderate income households, there are 8,509 rental units for this population, 36% of those households are cost burdened and 9% are severely cost burdened.

9.0

Data compiled from the 2000 Census on the elderly households reveal that 21, 648 households (aged 62 and older) reside in the county. Thirty three percent of the elderly households are renters and are extremely low-income. Twenty one percent of elderly renters are low-income and 16% of elderly households are low-to-moderate income. There are 1,350 elderly renter households with mobility and self-care limitations.

The city of Cuyahoga Falls housing needs identified 7,373 rental occupied households. Extremely low-income and very low-income households are cost burdened at 7.3% while 2.5% of the low income households are cost burdened. There are 5,224 elderly households and 1,273 of them are cost burdened; 557 of these households are elderly renter occupied.

**Strategy for Addressing Housing Needs.** Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

AMHA plans to continue several strategies to address housing needs of families.

9.1 HCVP: AMHA plans to increase the number of households assisted by applying for additional Housing Choice Vouchers as opportunities become available. This will include, but not necessarily be limited to, an application for vouchers associated with the anticipated relocation of residents from The Midtown, a 90-unit Single-Room Occupancy (SRO) building currently under project-based subsidy. AMHA plans to apply for special-purpose vouchers for households with disabilities should such funding become available. Project-basing of vouchers will also be pursued to serve special needs populations. AMHA will affirm fair housing by providing counsel to vouchers participants/applicants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units. AMHA will also continue to market the program to attract new landlords.

AMHA will be seeking opportunities to acquire or construct additional units of affordable housing to serve public housing residents and/or voucher holders utilizing proceeds from the 2008 sale of a former public housing development, Norton Homes.

AMHA will also pursue funding opportunities to assist households at or below 50% of the Area Median Income.

The adoption of rent policies to support and encourage work is requirements of both HOPE VI and scattered sites programs.

10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The Plan submitted will be the first of the 5-Year and Annual Plan, and therefore; there is no progress to report.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>The Akron Metropolitan Housing Authority considers any of the following to be a substantial deviation from the Agency's 5-Year Plan and a significant amendment or modification to the Agency's Annual Plan. If any of the criteria are met, the AMHA will submit a revised Plan(s) that satisfy all public process requirements. Changes made to comply with new or revised HUD rules do not constitute significant deviation or modification from the Plans presently submitted. Revisions made to work items and activities contained in the Plan, to accommodate the loss of PFS subsidy or capital funds received from HUD as a result of inadequate appropriations, shall not be considered substantial deviation or significant modification from the present Plans.</p> <p>The criterion used to determine significant amendment from its 5-Year Plan includes: complete deletion of a stated overall goal; addition of an overall goal; and revisions to the AMHA mission statement that deviates from the present commitments. The criterion to determine deviation from the Annual Plan includes: elective changes to rent, admissions or tenant selection policies; creation of new waiting lists, including site-based or sub-jurisdiction lists; additions of non-emergency work items (items not included in the current Capital Plan Annual Statement or 5-Year Action Plan); changes in use of replacement reserve funds under the Capital Fund; and any additions of activities or revision to the demolition, disposition, designation, homeownership or conversion activities currently listed in the Plan.</p>
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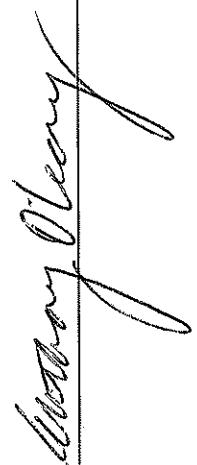
11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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**Capital Fund Program -- Five Year Action Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing**

**Expires 4/30/2011**

<b>Part I: Summary</b>						
<b>PHA Name/Number</b> Housing Authority OH12P007	Akron Metropolitan	Locality: Akron/Summit County/ Ohio	<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:		
<b>A. Development Number/Name</b>	<b>Work Stmt. for Year 1</b> FFY: 2009	<b>Work Statement for Year 2</b> FFY: 2010	<b>Work Statement for Year 3</b> FFY: 2011	<b>Work Statement for Year 4</b> FFY: 2012	<b>Work Statement for Year 5</b> FFY: 2013	
<b>B. Physical Improvements Subtotal</b>		\$3,620,000	\$4,190,000	\$3,680,000	\$4,280,000	
<b>C. Management Improvements</b>		\$945,000	\$945,000	\$945,000	\$945,000	
<b>D. PHA- Wide Nondwelling Structures and Equipment</b>		\$125,000	\$125,000	\$125,000	\$425,000	
<b>E. Administration</b>		\$500,000	\$500,000	\$500,000	\$500,000	
<b>F. Other</b>		\$1,858,207	\$1,288,207	\$1,798,207	\$898,207	
<b>G. Operations</b>		\$500,000	\$500,000	\$500,000	\$500,000	
<b>H. Demolition</b>		\$0	\$0	\$0	\$0	
<b>I. Development</b>		\$0	\$0	\$0	\$0	
<b>J. Capital Fund Financing - Debt Service</b>		\$1,251,793	\$1,251,793	\$1,251,793	\$1,251,793	
<b>K. Total CGP Funds</b>		\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000	
<b>L. Total Non-CGP Funds</b>		\$0	\$0	\$0	\$0	
<b>M. Grand Total</b>		\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000	
<b>Signature of Executive Director &amp; Date:</b>		03/30/09		<b>Signature of Public Housing Director/Office of Native American Programs Administrator &amp; Date:</b>		
						

**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 1 FFY: 02.	Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 703	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		0
Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		0
	Subtotal of Estimated Cost		0	Subtotal of Estimated Cost		0

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**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011	
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories
AMP 704 SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence
Annual Statement		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance
		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners
		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance
		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance
	Subtotal of Estimated Cost	\$0	Subtotal of Estimated Cost



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Work Statement for Year 1 FFY: 02	Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 705	<b>SITE IMPROVEMENTS - 1450</b>		\$0	<b>SITE IMPROVEMENTS</b>		\$0
	Concrete/Asphalt			Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
	Fence			Fence		
	<b>DWELLING STRUCTURES - 1460</b>		\$20,000	<b>DWELLING STRUCTURES</b>		\$20,000
	Exterior Building			Exterior Building		
	Roofing		\$5,000	Roofing		\$5,000
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance		\$15,000	504 Compliance		\$15,000
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	<b>DWELLING EQUIPMENT - 1465</b>		\$0	<b>DWELLING EQUIPMENT - 1465</b>		\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		\$0	<b>NONDWELLING STRUCTURES - 1470</b>		\$0
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		\$0	<b>NONDWELLING EQUIPMENT - 1475</b>		\$0
	Playground			Playground		
	Community Bldg/Space Maintenance			Community Bldg/Space Maintenance		
	<b>Subtotal of Estimated Cost</b>		\$20,000	<b>Subtotal of Estimated Cost</b>		\$20,000

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Work Statement for Year 1 FFY: 02	Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011		
	Development Number/Name/General Categories	Quantity	Estimated Cost	Development Number/Name/General Categories	
AMP 706	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	
Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LEP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$20,000 \$5,000	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LEP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners	
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance	
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance	
	Subtotal of Estimated Cost		\$20,000	Subtotal of Estimated Cost	
					\$0
					\$20,000
					\$5,000
					\$15,000
					\$0
					\$0
					\$0
					\$20,000

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Work Statement for Year 1 FFY: 09		Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011	
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 708</b>					
<b>SITE IMPROVEMENTS - 1450</b>		\$310,000	<b>SITE IMPROVEMENTS</b>		\$310,000
Concrete/Asphalt		\$210,000	Concrete/Asphalt		\$210,000
Landscaping/Site Improvements		\$100,000	Landscaping/Site Improvements		\$100,000
Sewers - Sanitary Storm			Sewers - Sanitary Storm		
Trash Enclosures			Trash Enclosures		
Site Lighting			Site Lighting		
Fence			Fence		
<b>DWELLING STRUCTURES - 1460</b>		\$600,000	<b>DWELLING STRUCTURES</b>		\$600,000
Exterior Building			Exterior Building		
Roofing		\$100,000	Roofing		\$100,000
Siding/Dopwnspouts			Siding/Dopwnspouts		
Doors			Doors		
Windows			Windows		
Flooring			Flooring		
Drywall			Drywall		
Painting			Painting		
Kitchen			Kitchen		
Bath			Bath		
Electrical			Electrical		
Plumbing			Plumbing		
Mechanical			Mechanical		
LBP/Asbestos/Mold Abatement		\$500,000	LBP/Asbestos/Mold Abatement		\$500,000
504 Compliance			504 Compliance		
Access Control/Video Surveillance			Access Control/Video Surveillance		
<b>DWELLING EQUIPMENT - 1465</b>		\$0	<b>DWELLING EQUIPMENT - 1465</b>		\$0
Ranges/Refrigerators			Ranges/Refrigerators		
ADA Air Conditioners			ADA Air Conditioners		
<b>NONDWELLING STRUCTURES - 1470</b>		\$0	<b>NONDWELLING STRUCTURES - 1470</b>		\$0
Community Building/Space			Community Building/Space		
Access Control/Video Surveillance			Access Control/Video Surveillance		
<b>NONDWELLING EQUIPMENT - 1475</b>		\$0	<b>NONDWELLING EQUIPMENT - 1475</b>		\$0
Playground			Playground		
Community Bldg/Space			Community Bldg/Space		
Maintenance			Maintenance		
<b>Subtotal of Estimated Cost</b>		\$910,000	<b>Subtotal of Estimated Cost</b>		\$910,000

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Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011	
Work Statement for Year 1 FFY: 09	Development Number/Name/General Description of Major Work Categories	Estimated Cost	Quantity
AMP 709	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	\$0	
See Annual Statement	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LEP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	\$20,000 \$5,000	\$20,000 \$5,000
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners	\$0	\$0
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance	\$0	\$0
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance	\$0	\$0
	<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	\$0	\$0
	<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LEP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	\$20,000 \$5,000	\$20,000 \$5,000
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners	\$0	\$0
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance	\$0	\$0
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance	\$0	\$0
	<b>Subtotal of Estimated Cost</b>	\$20,000	\$20,000

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Work Statement for Year 1 FFY: 02.	Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011	
	Development Number/Name/General Categories	Quantity	Estimated Cost	Development Number/Name/General Categories
AMP 710	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence
	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$20,000 \$5,000	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners
	NONDWELLING STRUCTURES - 1470 Community Building/Space		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance
		Subtotal of Estimated Cost	\$20,000	Subtotal of Estimated Cost
				\$0
				\$15,000
				\$0
				\$0
				\$0
				\$20,000

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Work Statement for Year 1 FFY: 09	Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories
AMP 712	<b>SITE IMPROVEMENTS - 1450</b>		\$0	<b>SITE IMPROVEMENTS</b>
	Concrete/Asphalt			Concrete/Asphalt
	Landscaping/Site Improvements			Landscaping/Site Improvements
	Sewers - Sanitary Storm			Sewers - Sanitary Storm
	Trash Enclosures			Trash Enclosures
	Site Lighting			Site Lighting
	Fence			Fence
	<b>DWELLING STRUCTURES - 1460</b>		\$20,000	<b>DWELLING STRUCTURES</b>
	Exterior Building			Exterior Building
	Roofing		\$5,000	Roofing
	Siding/Dopwnspouts			Siding/Dopwnspouts
	Doors			Doors
	Windows			Windows
	Flooring			Flooring
	Drywall			Drywall
	Painting			Painting
	Kitchen			Kitchen
	Bath			Bath
	Electrical			Electrical
	Plumbing			Plumbing
	Mechanical			Mechanical
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement
	504 Compliance		\$15,000	504 Compliance
	Access Control/Video Surveillance			Access Control/Video Surveillance
	<b>DWELLING EQUIPMENT - 1465</b>		\$0	<b>DWELLING EQUIPMENT - 1465</b>
	Ranges/Refrigerators			Ranges/Refrigerators
	ADA Air Conditioners			ADA Air Conditioners
	<b>NONDWELLING STRUCTURES - 1470</b>		\$0	<b>NONDWELLING STRUCTURES - 1470</b>
	Community Building/Space			Community Building/Space
	Access Control/Video Surveillance			Access Control/Video Surveillance
	<b>NONDWELLING EQUIPMENT - 1475</b>		\$0	<b>NONDWELLING EQUIPMENT - 1475</b>
	Playground			Playground
	Community Bldg/Space			Community Bldg/Space
	Maintenance			Maintenance
	<b>Subtotal of Estimated Cost</b>		\$20,000	<b>Subtotal of Estimated Cost</b>
				<b>Subtotal of Estimated Cost</b>
				\$20,000

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**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 1 FFY: 09		Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011			
Development Number/Name/General Categories	Description of Major Work	Quantity	Estimated Cost	Development Number/Name/General Categories	Description of Major Work	Quantity	Estimated Cost
AMP 714	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0		SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0		DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0		DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0		NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0		NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost			\$0

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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 2		Work Statement for Year 3		
Work Statement for Year 1 FFY: 02	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 715  Sec Annual Statement	<b>SITE IMPROVEMENTS - 1450</b>		\$0	<b>SITE IMPROVEMENTS</b>		\$0
	Concrete/Asphalt			Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
	Fence			Fence		
	<b>DWELLING STRUCTURES - 1460</b>		\$0	<b>DWELLING STRUCTURES</b>		\$0
	Exterior Building			Exterior Building		
	Roofing			Roofing		
Siding/Dopwnspouts			Siding/Dopwnspouts			
Doors			Doors			
Windows			Windows			
Flooring			Flooring			
Drywall			Drywall			
Painting			Painting			
Kitchen			Kitchen			
Bath			Bath			
Electrical			Electrical			
Plumbing			Plumbing			
Mechanical			Mechanical			
LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement			
504 Compliance			504 Compliance			
Access Control/Video Surveillance			Access Control/Video Surveillance			
<b>DWELLING EQUIPMENT - 1465</b>		\$0	<b>DWELLING EQUIPMENT - 1465</b>		\$0	
Ranges/Refrigerators			Ranges/Refrigerators			
ADA Air Conditioners			ADA Air Conditioners			
<b>NONDWELLING STRUCTURES - 1470</b>		\$0	<b>NONDWELLING STRUCTURES - 1470</b>		\$0	
Community Building/Space			Community Building/Space			
Access Control/Video Surveillance			Access Control/Video Surveillance			
<b>NONDWELLING EQUIPMENT - 1475</b>		\$0	<b>NONDWELLING EQUIPMENT - 1475</b>		\$0	
Playground			Playground			
Community Bldg/Space Maintenance			Community Bldg/Space Maintenance			
<b>Subtotal of Estimated Cost</b>			\$0	<b>Subtotal of Estimated Cost</b>		\$0



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Work Statement for Year 1, FFY: 02	Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011		Estimated Cost
	Development Number/Name/General Description of Major Work Categories	Quantity	Development Number/Name/General Description of Major Work Categories	Quantity	
AMP 717	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$940,000  \$5,000 \$125,000 \$100,000 \$70,000 \$150,000 \$150,000 \$100,000 \$150,000 \$15,000
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0 \$80,000 \$80,000
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0
	<b>Subtotal of Estimated Cost</b>		<b>Subtotal of Estimated Cost</b>		\$110,000
					<b>Subtotal of Estimated Cost</b>
					\$2,040,000

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Work Statement for Year 1 FFY: 09.	Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 721</b>	<b>SITE IMPROVEMENTS - 1450</b>		\$0	<b>SITE IMPROVEMENTS</b>		\$0
	Concrete/Asphalt			Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
	Fence			Fence		
	<b>DWELLING STRUCTURES - 1460</b>		\$20,000	<b>DWELLING STRUCTURES</b>		\$20,000
	Exterior Building			Exterior Building		
	Roofing		\$5,000	Roofing		\$5,000
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance		\$15,000	504 Compliance		\$15,000
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	<b>DWELLING EQUIPMENT - 1465</b>		\$0	<b>DWELLING EQUIPMENT - 1465</b>		\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		\$0	<b>NONDWELLING STRUCTURES - 1470</b>		\$0
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		\$0	<b>NONDWELLING EQUIPMENT - 1475</b>		\$0
	Playground			Playground		
	Community Bldg/Space Maintenance			Community Bldg/Space Maintenance		
	<b>Subtotal of Estimated Cost</b>		<b>\$40,000</b>	<b>Subtotal of Estimated Cost</b>		<b>\$40,000</b>

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Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011	
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Quantity
AMP 722 SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	
Annual Statement		\$20,000	\$20,000
DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$5,000	\$5,000
DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	\$0
NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	\$0
NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	\$0
Subtotal of Estimated Cost		\$40,000	\$40,000

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**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011	
Development Number/Name/General Description of Major Work Categories	Quantity	Development Number/Name/General Description of Major Work Categories	Quantity
AMP 724 SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	
	\$0		\$0
Estimated Cost		Estimated Cost	
DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	
	\$0		\$0
Estimated Cost		Estimated Cost	
DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners	
	\$0		\$0
Estimated Cost		Estimated Cost	
NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance	
	\$0		\$0
Estimated Cost		Estimated Cost	
NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance	
	\$0		\$0
Estimated Cost		Estimated Cost	
Subtotal of Estimated Cost	\$0	Subtotal of Estimated Cost	\$0

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Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011	
Development Number/Name/General Description of Major Work Categories	Quantity	Development Number/Name/General Description of Major Work Categories	Quantity
AMP 725 SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	
	\$0		\$0
DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	
	\$0		\$0
DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners	
	\$0		\$0
NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance	
	\$0		\$0
NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance	
	\$0		\$0
Subtotal of Estimated Cost		Subtotal of Estimated Cost	
	\$0		\$0

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Work Statement for Year 1 FFY.	Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 727	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$20,000 \$5,000	<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$20,000 \$5,000
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$40,000	Subtotal of Estimated Cost		\$40,000

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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 2		Work Statement for Year 3		
Work Statement for Year 1 FFY: 09	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 728	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LEP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LEP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011		
Work Statement for Year 1 FFY: 09	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 729	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0



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Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011	
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Quantity
<b>AMP 730</b> <b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	
<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	
<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$600,000	
<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$600,000	
<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0	
<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0	
<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0	
<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0	
<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0	
<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0	
<b>Subtotal of Estimated Cost</b>		\$1,200,000	<b>Subtotal of Estimated Cost</b>
			\$1,500,000

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Work Statement for Year 1 FFY: 99	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 734	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 1 FFY: 02	Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 739	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
See Annual Statement	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 1 FFY: 02	Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 740	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011	
Work Statement for Year 1 FFY: 09	Development Number/Name/General Description of Major Work Categories	Estimated Cost	Quantity
AMP 741	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	\$0	
	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LEP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	\$0	
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners	\$0	
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance	\$0	
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance	\$0	
	<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	\$0	
	<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LEP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	\$0	
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners	\$0	
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance	\$0	
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance	\$0	
	<b>Subtotal of Estimated Cost</b>	\$0	<b>Subtotal of Estimated Cost</b>

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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 2		Work Statement for Year 3		
Work Statement for Year 1 FFY: 02	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 744	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
Annual Statement	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$20,000 \$5,000	<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$20,000 \$5,000
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$40,000	Subtotal of Estimated Cost		\$40,000

**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011	
Development Number/Name/General Description of Major Work Categories	Quantity	Development Number/Name/General Description of Major Work Categories	Quantity
Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
AMP 745 SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	
\$0	\$0	\$0	\$0
DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	
\$0	\$0	\$0	\$0
DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners	
\$0	\$0	\$0	\$0
NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance	
\$0	\$0	\$0	\$0
NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance	
\$0	\$0	\$0	\$0
Subtotal of Estimated Cost		Subtotal of Estimated Cost	
\$0		\$0	

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Work Statement for Year 1 FFY: 09	Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>AMP 747</b>	<b>SITE IMPROVEMENTS - 1450</b>		\$0	<b>SITE IMPROVEMENTS</b>		\$0
	Concrete/Asphalt			Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
	Fence			Fence		
	<b>DWELLING STRUCTURES - 1460</b>		\$0	<b>DWELLING STRUCTURES</b>		\$0
	Exterior Building			Exterior Building		
	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	<b>DWELLING EQUIPMENT - 1465</b>		\$0	<b>DWELLING EQUIPMENT - 1465</b>		\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b>		\$0	<b>NONDWELLING STRUCTURES - 1470</b>		\$0
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b>		\$0	<b>NONDWELLING EQUIPMENT - 1475</b>		\$0
	Playground			Playground		
	Community Bldg/Space			Community Bldg/Space		
	Maintenance			Maintenance		
	<b>Subtotal of Estimated Cost</b>		\$0	<b>Subtotal of Estimated Cost</b>		\$0



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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 4		Work Statement for Year 5		
Work Statement for Year 1 FFY: 02	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 703	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 4		Work Statement for Year 5		
Work Statement for Year 1 FFY: 02	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 704	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance		\$0	<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance		\$0
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space			<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space		
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

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Work Statement for Year 1 FFY: 02	Development Number/Name/General Categories	Estimated Cost	Quantity	Development Number/Name/General Categories	Quantity	Estimated Cost
AMP 705	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	\$0		<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	\$0		<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners	\$0		<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance	\$0		<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance	\$0		<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0
Subtotal of Estimated Cost		\$0		Subtotal of Estimated Cost		\$0

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**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 1 FFY: 02		Work Statement for Year 4		Work Statement for Year 5	
Development Number/Name/General Categories	Estimated Cost	Quantity	Development Number/Name/General Categories	Estimated Cost	Quantity
AMP 706	\$0		SITE IMPROVEMENTS - 1450	\$0	
			Concrete/Asphalt		
			Landscaping/Site Improvements		
			Sewers - Sanitary Storm		
			Trash Enclosures		
			Site Lighting		
			Fence		
			DWELLING STRUCTURES - 1460	\$20,000	
			Exterior Building		
			Roofing	\$5,000	
			Siding/Dopwnspouts		
			Doors		
			Windows		
			Flooring		
			Drywall		
			Painting		
			Kitchen		
			Bath		
			Electrical		
			Plumbing		
			Mechanical		
			LBP/Asbestos/Mold Abatement		
			504 Compliance	\$15,000	
			Access Control/Video Surveillance		
			DWELLING EQUIPMENT - 1465	\$0	
			Ranges/Refrigerators		
			ADA Air Conditioners		
			NONDWELLING STRUCTURES - 1470		
			Community Building/Space		
			Access Control/Video Surveillance		
			NONDWELLING EQUIPMENT - 1475	\$0	
			Playground		
			Community Bldg/Space		
			Maintenance		
			Subtotal of Estimated Cost	\$40,000	
			Subtotal of Estimated Cost		\$1,040,000

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Work Statement for Year 4 FFY: 2012		Work Statement for Year 5 FFY: 2013	
Development Number/Name/General Categories	Estimated Cost	Development Number/Name/General Categories	Estimated Cost
AMP 708			
SITE IMPROVEMENTS - 1450	\$310,000	SITE IMPROVEMENTS	\$310,000
Concrete/Asphalt	\$210,000	Concrete/Asphalt	\$210,000
Landscaping/Site Improvements	\$100,000	Landscaping/Site Improvements	\$100,000
Sewers - Sanitary Storm		Sewers - Sanitary Storm	
Trash Enclosures		Trash Enclosures	
Site Lighting		Site Lighting	
Fence		Fence	
DWELLING STRUCTURES - 1460	\$2,310,000	DWELLING STRUCTURES	\$2,310,000
Exterior Building		Exterior Building	
Roofing	\$200,000	Roofing	\$200,000
Siding/Dopwnspouts	\$125,000	Siding/Dopwnspouts	\$125,000
Doors	\$100,000	Doors	\$100,000
Windows	\$100,000	Windows	\$100,000
Flooring	\$150,000	Flooring	\$150,000
Drywall	\$100,000	Drywall	\$100,000
Painting	\$135,000	Painting	\$135,000
Kitchen	\$100,000	Kitchen	\$100,000
Bath	\$100,000	Bath	\$100,000
Electrical	\$300,000	Electrical	\$300,000
Plumbing	\$300,000	Plumbing	\$300,000
Mechanical	\$200,000	Mechanical	\$200,000
LBP/Asbestos/Mold Abatement	\$500,000	LBP/Asbestos/Mold Abatement	\$500,000
504 Compliance		504 Compliance	
Access Control/Video Surveillance		Access Control/Video Surveillance	
DWELLING EQUIPMENT - 1465	\$90,000	DWELLING EQUIPMENT - 1465	\$90,000
Ranges/Refrigerators	\$90,000	Ranges/Refrigerators	\$90,000
ADA Air Conditioners		ADA Air Conditioners	
NONDWELLING STRUCTURES - 1470		NONDWELLING STRUCTURES - 1470	
Community Building/Space		Community Building/Space	
Access Control/Video Surveillance		Access Control/Video Surveillance	
NONDWELLING EQUIPMENT - 1475	\$0	NONDWELLING EQUIPMENT - 1475	\$0
Playground		Playground	
Community Bldg/Space		Community Bldg/Space	
Maintenance		Maintenance	
Subtotal of Estimated Cost	\$5,110,000	Subtotal of Estimated Cost	\$5,110,000

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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 4		Work Statement for Year 5		
Work Statement for Year 1 FFY: 02	Development Number/Name/General Description of Major Work Categories	Estimated Cost	Quantity	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 709	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	\$0		<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	\$0		<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners			<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance			<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance	\$0		<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0
Subtotal of Estimated Cost		\$0		Subtotal of Estimated Cost		\$0

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Work Statement for Year 1 FFY: 02	Development Number/Name/General Description of Major Work Categories	Estimated Cost	Quantity	Development Number/Name/General Description of Major Work Categories	Estimated Cost
AMP 710	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	\$0		<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	\$0
	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	\$0		<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	\$0
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners	\$0		<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners	\$0
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance	\$0		<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance	\$0
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance	\$0		<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance	\$0
	Subtotal of Estimated Cost	\$0		Subtotal of Estimated Cost	\$0

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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 4		Work Statement for Year 5			
Work Statement for Year 1 FFY: 09	Work Statement for Year 2 FFY: 2012	Quantity	Estimated Cost	Development Number/Name/General Categories	Description of Major Work	Quantity	Estimated Cost
AMP 712	<p><b>SITE IMPROVEMENTS - 1450</b></p> <p>Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence</p>		\$0	SITE IMPROVEMENTS	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	<p><b>DWELLING STRUCTURES - 1460</b></p> <p>Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance</p>		\$0	DWELLING STRUCTURES	Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	<p><b>DWELLING EQUIPMENT - 1465</b></p> <p>Ranges/Refrigerators ADA Air Conditioners</p>		\$0	DWELLING EQUIPMENT - 1465	Ranges/Refrigerators ADA Air Conditioners		\$0
	<p><b>NONDWELLING STRUCTURES - 1470</b></p> <p>Community Building/Space Access Control/Video Surveillance</p>			NONDWELLING STRUCTURES - 1470	Community Building/Space Access Control/Video Surveillance		
	<p><b>NONDWELLING EQUIPMENT - 1475</b></p> <p>Playground Community Bldg/Space Maintenance</p>		\$0	NONDWELLING EQUIPMENT - 1475	Playground Community Bldg/Space Maintenance		\$0
		Subtotal of Estimated Cost	\$0			Subtotal of Estimated Cost	\$0



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Work Statement for Year 1 FFY: 02	Development Number/Name/General Categories	Estimated Cost	Quantity	Development Number/Name/General Categories	Quantity	Estimated Cost
AMP 714	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	\$0		SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	\$0		DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners	\$0		DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance	\$0		NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance	\$0		NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
Subtotal of Estimated Cost		\$0		Subtotal of Estimated Cost		\$0

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Work Statement for Year 1 FFY: 02	Development Number/Name/General Categories	Estimated Cost	Quantity	Development Number/Name/General Categories	Estimated Cost
AMP 715	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	\$0		SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	\$0
	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	\$0		DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners	\$0		DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners	\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance	\$0		NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance	\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance	\$0		NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance	\$0
Subtotal of Estimated Cost				Subtotal of Estimated Cost	
				\$0	

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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 4		Work Statement for Year 5		
Work Statement for Year 1 FFY: 09	Development Number/Name/General Categories	Estimated Cost	Quantity	Development Number/Name/General Categories	Quantity	Estimated Cost
AMP 717	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	\$0		<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	\$920,000		<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,120,000
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners	\$80,000		Ranges/Refrigerators ADA Air Conditioners		\$0
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance			<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$300,000
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance	\$0		<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0
Subtotal of Estimated Cost		\$2,000,000		Subtotal of Estimated Cost		\$2,540,000

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Work Statement for Year 4 FFY: 2012		Work Statement for Year 5 FFY: 2013	
Development Number/Name/General Categories	Quantity	Development Number/Name/General Categories	Quantity
AMP 721 SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	
	\$0		\$0
DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	
	\$0		\$0
DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners	
	\$0		\$0
NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance	
	\$0		\$0
NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance	
	\$0		\$0
Subtotal of Estimated Cost		Subtotal of Estimated Cost	
\$0		\$0	

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Work Statement for Year 1 FFY: 02	Work Statement for Year 4 FFY: 2012	Work Statement for Year 5 FFY: 2013	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 722	<p><b>SITE IMPROVEMENTS - 1450</b></p> <ul style="list-style-type: none"> <li>Concrete/Asphalt</li> <li>Landscaping/Site Improvements</li> <li>Sewers - Sanitary Storm</li> <li>Trash Enclosures</li> <li>Site Lighting</li> <li>Fence</li> </ul>	<p><b>SITE IMPROVEMENTS</b></p> <ul style="list-style-type: none"> <li>Concrete/Asphalt</li> <li>Landscaping/Site Improvements</li> <li>Sewers - Sanitary Storm</li> <li>Trash Enclosures</li> <li>Site Lighting</li> <li>Fence</li> </ul>			\$0
	<p><b>DWELLING STRUCTURES - 1460</b></p> <ul style="list-style-type: none"> <li>Exterior Building</li> <li>Roofing</li> <li>Siding/Dopwnspouts</li> <li>Doors</li> <li>Windows</li> <li>Flooring</li> <li>Drywall</li> <li>Painting</li> <li>Kitchen</li> <li>Bath</li> <li>Electrical</li> <li>Plumbing</li> <li>Mechanical</li> <li>LBP/Asbestos/Mold Abatement</li> <li>504 Compliance</li> <li>Access Control/Video Surveillance</li> </ul>	<p><b>DWELLING STRUCTURES</b></p> <ul style="list-style-type: none"> <li>Exterior Building</li> <li>Roofing</li> <li>Siding/Dopwnspouts</li> <li>Doors</li> <li>Windows</li> <li>Flooring</li> <li>Drywall</li> <li>Painting</li> <li>Kitchen</li> <li>Bath</li> <li>Electrical</li> <li>Plumbing</li> <li>Mechanical</li> <li>LBP/Asbestos/Mold Abatement</li> <li>504 Compliance</li> <li>Access Control/Video Surveillance</li> </ul>			\$0
	<p><b>DWELLING EQUIPMENT - 1465</b></p> <ul style="list-style-type: none"> <li>Ranges/Refrigerators</li> <li>ADA Air Conditioners</li> </ul>	<p><b>DWELLING EQUIPMENT - 1465</b></p> <ul style="list-style-type: none"> <li>Ranges/Refrigerators</li> <li>ADA Air Conditioners</li> </ul>			\$0
	<p><b>NONDWELLING STRUCTURES - 1470</b></p> <ul style="list-style-type: none"> <li>Community Building/Space</li> <li>Access Control/Video Surveillance</li> </ul>	<p><b>NONDWELLING STRUCTURES - 1470</b></p> <ul style="list-style-type: none"> <li>Community Building/Space</li> <li>Access Control/Video Surveillance</li> </ul>			\$0
	<p><b>NONDWELLING EQUIPMENT - 1475</b></p> <ul style="list-style-type: none"> <li>Playground</li> <li>Community Bldg/Space</li> <li>Maintenance</li> </ul>	<p><b>NONDWELLING EQUIPMENT - 1475</b></p> <ul style="list-style-type: none"> <li>Playground</li> <li>Community Bldg/Space</li> <li>Maintenance</li> </ul>			\$0
Subtotal of Estimated Cost		Subtotal of Estimated Cost		Subtotal of Estimated Cost	
				\$0	

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Work Statement for Year 1 FFY: 02	Development Number/Name/General Categories	Estimated Cost	Quantity	Development Number/Name/General Categories	Quantity	Estimated Cost
AMP 724	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	\$0		SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LEP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	\$0		DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LEP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners	\$0		DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance	\$0		NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance	\$0		NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
Subtotal of Estimated Cost		\$0		Subtotal of Estimated Cost		\$0

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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 4		Work Statement for Year 5	
Work Statement for Year 1 FFY: 02	Work Statement for Year 2 FFY: 03	Work Statement for Year 3 FFY: 04	Work Statement for Year 4 FFY: 2012	Work Statement for Year 5 FFY: 2013	Work Statement for Year 6 FFY: 2014
AMP 725	AMP 725	AMP 725	AMP 725	AMP 725	AMP 725
Development Number/Name/General Categories	Development Number/Name/General Categories	Development Number/Name/General Categories	Development Number/Name/General Categories	Development Number/Name/General Categories	Development Number/Name/General Categories
Quantity	Quantity	Quantity	Quantity	Quantity	Quantity
Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
SITE IMPROVEMENTS - 1450	SITE IMPROVEMENTS - 1450	SITE IMPROVEMENTS - 1450	SITE IMPROVEMENTS - 1450	SITE IMPROVEMENTS - 1450	SITE IMPROVEMENTS - 1450
Concrete/Asphalt	Concrete/Asphalt	Concrete/Asphalt	Concrete/Asphalt	Concrete/Asphalt	Concrete/Asphalt
Landscaping/Site Improvements	Landscaping/Site Improvements	Landscaping/Site Improvements	Landscaping/Site Improvements	Landscaping/Site Improvements	Landscaping/Site Improvements
Sewers - Sanitary Storm	Sewers - Sanitary Storm	Sewers - Sanitary Storm	Sewers - Sanitary Storm	Sewers - Sanitary Storm	Sewers - Sanitary Storm
Trash Enclosures	Trash Enclosures	Trash Enclosures	Trash Enclosures	Trash Enclosures	Trash Enclosures
Site Lighting	Site Lighting	Site Lighting	Site Lighting	Site Lighting	Site Lighting
Fence	Fence	Fence	Fence	Fence	Fence
DWELLING STRUCTURES - 1460	DWELLING STRUCTURES - 1460	DWELLING STRUCTURES - 1460	DWELLING STRUCTURES - 1460	DWELLING STRUCTURES - 1460	DWELLING STRUCTURES - 1460
Exterior Building	Exterior Building	Exterior Building	Exterior Building	Exterior Building	Exterior Building
Roofing	Roofing	Roofing	Roofing	Roofing	Roofing
Siding/Dopwnspouts	Siding/Dopwnspouts	Siding/Dopwnspouts	Siding/Dopwnspouts	Siding/Dopwnspouts	Siding/Dopwnspouts
Doors	Doors	Doors	Doors	Doors	Doors
Windows	Windows	Windows	Windows	Windows	Windows
Flooring	Flooring	Flooring	Flooring	Flooring	Flooring
Drywall	Drywall	Drywall	Drywall	Drywall	Drywall
Painting	Painting	Painting	Painting	Painting	Painting
Kitchen	Kitchen	Kitchen	Kitchen	Kitchen	Kitchen
Bath	Bath	Bath	Bath	Bath	Bath
Electrical	Electrical	Electrical	Electrical	Electrical	Electrical
Plumbing	Plumbing	Plumbing	Plumbing	Plumbing	Plumbing
Mechanical	Mechanical	Mechanical	Mechanical	Mechanical	Mechanical
LBP/Asbestos/Mold Abatement	LBP/Asbestos/Mold Abatement	LBP/Asbestos/Mold Abatement	LBP/Asbestos/Mold Abatement	LBP/Asbestos/Mold Abatement	LBP/Asbestos/Mold Abatement
504 Compliance	504 Compliance	504 Compliance	504 Compliance	504 Compliance	504 Compliance
Access Control/Video Surveillance	Access Control/Video Surveillance	Access Control/Video Surveillance	Access Control/Video Surveillance	Access Control/Video Surveillance	Access Control/Video Surveillance
DWELLING EQUIPMENT - 1465	DWELLING EQUIPMENT - 1465	DWELLING EQUIPMENT - 1465	DWELLING EQUIPMENT - 1465	DWELLING EQUIPMENT - 1465	DWELLING EQUIPMENT - 1465
Ranges/Refrigerators	Ranges/Refrigerators	Ranges/Refrigerators	Ranges/Refrigerators	Ranges/Refrigerators	Ranges/Refrigerators
ADA Air Conditioners	ADA Air Conditioners	ADA Air Conditioners	ADA Air Conditioners	ADA Air Conditioners	ADA Air Conditioners
NONDWELLING STRUCTURES - 1470	NONDWELLING STRUCTURES - 1470	NONDWELLING STRUCTURES - 1470	NONDWELLING STRUCTURES - 1470	NONDWELLING STRUCTURES - 1470	NONDWELLING STRUCTURES - 1470
Community Building/Space	Community Building/Space	Community Building/Space	Community Building/Space	Community Building/Space	Community Building/Space
Access Control/Video Surveillance	Access Control/Video Surveillance	Access Control/Video Surveillance	Access Control/Video Surveillance	Access Control/Video Surveillance	Access Control/Video Surveillance
NONDWELLING EQUIPMENT - 1475	NONDWELLING EQUIPMENT - 1475	NONDWELLING EQUIPMENT - 1475	NONDWELLING EQUIPMENT - 1475	NONDWELLING EQUIPMENT - 1475	NONDWELLING EQUIPMENT - 1475
Playground	Playground	Playground	Playground	Playground	Playground
Community Bldg/Space Maintenance	Community Bldg/Space Maintenance	Community Bldg/Space Maintenance	Community Bldg/Space Maintenance	Community Bldg/Space Maintenance	Community Bldg/Space Maintenance
Subtotal of Estimated Cost	Subtotal of Estimated Cost	Subtotal of Estimated Cost	Subtotal of Estimated Cost	Subtotal of Estimated Cost	Subtotal of Estimated Cost
\$0	\$0	\$0	\$0	\$0	\$0

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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 4		Work Statement for Year 5		
Work Statement for Year 1 FFY: 02	Development Number/Name/General Categories	Quantity	Estimated Cost	Development Number/Name/General Categories	Quantity	Estimated Cost
AMP 727	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance			NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0



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Work Statement for Year 4 FFY: 2012		Work Statement for Year 5 FFY: 2013	
Development Number/Name/General Categories	Quantity	Development Number/Name/General Categories	Quantity
AMP 728 SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	
	\$0		\$0
DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	
	\$0		\$0
DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners	
NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance	
NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance	
	\$0		\$0
Subtotal of Estimated Cost		Subtotal of Estimated Cost	
	\$0		\$0

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Work Statement for Year 1 FFY: 02	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 729	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LEP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LEP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

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Work Statement for Year 1 FFY: 09	Development Number/Name/General Description of Major Work Categories	Estimated Cost	Quantity	Development Number/Name/General Description of Major Work Categories	Estimated Cost
AMP 730	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	\$0		SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	\$0
	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	\$600,000		DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	\$600,000
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners	\$0		DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners	\$150,000 \$150,000
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance			NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance	\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance	\$0		NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance	\$0
	Subtotal of Estimated Cost	\$1,200,000		Subtotal of Estimated Cost	\$1,500,000

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Work Statement for Year 1 FFY: 02	Development Number/Name/General Description of Major Work Categories	Estimated Cost	Quantity	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 734	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	\$0		<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	\$0		<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners	\$0		<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance	\$0		<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance	\$0		<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0
Subtotal of Estimated Cost		\$0		Subtotal of Estimated Cost		\$0

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**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 1 FFY: 02	Work Statement for Year 4		Work Statement for Year 5			
	Development Number/Name/General Categories	Estimated Cost	Quantity	Development Number/Name/General Categories	Estimated Cost	Quantity
AMP 739	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	\$0		SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	\$0	
Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	\$0		DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	\$0	
Statement	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners	\$0		DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners	\$0	
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance			NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance	\$0		NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance	\$0	
	Subtotal of Estimated Cost	\$0		Subtotal of Estimated Cost	\$0	

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Work Statement for Year 4 FFY: 2012		Work Statement for Year 5 FFY: 2013	
Development Number/Name/General Description of Major Work Categories	Quantity	Development Number/Name/General Description of Major Work Categories	Quantity
AMP 740 SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			
	\$0		\$0
DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance			
	\$0		\$0
DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners			
	\$0		\$0
NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance			
	\$0		\$0
NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance			
	\$0		\$0
Subtotal of Estimated Cost		Subtotal of Estimated Cost	
	\$0		\$0

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Work Statement for Year 4 FFY: 2012		Work Statement for Year 5 FFY: 2013	
Development Number/Name/General Categories	Quantity	Development Number/Name/General Categories	Quantity
AMP 741 SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	
	\$0		\$0
DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	
	\$0		\$0
DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners	
	\$0		\$0
NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance	
	\$0		\$0
NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance	
	\$0		\$0
Subtotal of Estimated Cost		Subtotal of Estimated Cost	
	\$0		\$0

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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 4		Work Statement for Year 5		
Work Statement for Year 1 FFY: 09	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 744	<b>SITE IMPROVEMENTS - 1450</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	<b>SITE IMPROVEMENTS</b> Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	<b>DWELLING STRUCTURES - 1460</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	<b>DWELLING STRUCTURES</b> Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0	<b>DWELLING EQUIPMENT - 1465</b> Ranges/Refrigerators ADA Air Conditioners		\$0
	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0	<b>NONDWELLING STRUCTURES - 1470</b> Community Building/Space Access Control/Video Surveillance		\$0
	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0	<b>NONDWELLING EQUIPMENT - 1475</b> Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0



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Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 4		Work Statement for Year 5	
Work Statement for Year 1 FFY: 02	FFY: 2012	FFY: 2013	Quantity	Quantity	Estimated Cost
Development Number/Name/General Description of Major Work Categories	Development Number/Name/General Description of Major Work Categories	Development Number/Name/General Description of Major Work Categories	Estimated Cost	Estimated Cost	Estimated Cost
AMP 745	SITE IMPROVEMENTS - 1450	SITE IMPROVEMENTS	\$0	\$0	\$0
	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			
	DWELLING STRUCTURES - 1460	DWELLING STRUCTURES	\$0	\$0	\$0
	Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance			
	DWELLING EQUIPMENT - 1465	DWELLING EQUIPMENT - 1465	\$0	\$0	\$0
	Ranges/Refrigerators ADA Air Conditioners	Ranges/Refrigerators ADA Air Conditioners			
	NONDWELLING STRUCTURES - 1470	NONDWELLING STRUCTURES - 1470			
	Community Building/Space Access Control/Video Surveillance	Community Building/Space Access Control/Video Surveillance			
	NONDWELLING EQUIPMENT - 1475	NONDWELLING EQUIPMENT - 1475	\$0	\$0	\$0
	Playground Community Bldg/Space Maintenance	Playground Community Bldg/Space Maintenance			
	Subtotal of Estimated Cost	Subtotal of Estimated Cost	\$0	\$0	\$0
				Subtotal of Estimated Cost	\$0

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Work Statement for Year 1 FFY: 02	Work Statement for Year 4		Work Statement for Year 5		
	Development Number/Name/General Categories	Estimated Cost	Quantity	Development Number/Name/General Categories	Estimated Cost
AMP 747	SITE IMPROVEMENTS - 1450	\$0		SITE IMPROVEMENTS	\$0
	Concrete/Asphalt			Concrete/Asphalt	
	Landscaping/Site Improvements			Landscaping/Site Improvements	
	Sewers - Sanitary Storm			Sewers - Sanitary Storm	
	Trash Enclosures			Trash Enclosures	
	Site Lighting			Site Lighting	
	Fence			Fence	
	DWELLING STRUCTURES - 1460	\$0		DWELLING STRUCTURES	\$0
	Exterior Building			Exterior Building	
	Roofing			Roofing	
	Siding/Dopwnspouts			Siding/Dopwnspouts	
	Doors			Doors	
	Windows			Windows	
	Flooring			Flooring	
	Drywall			Drywall	
	Painting			Painting	
	Kitchen			Kitchen	
	Bath			Bath	
	Electrical			Electrical	
	Plumbing			Plumbing	
	Mechanical			Mechanical	
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement	
	504 Compliance			504 Compliance	
	Access Control/Video Surveillance			Access Control/Video Surveillance	
	DWELLING EQUIPMENT - 1465	\$0		DWELLING EQUIPMENT - 1465	\$0
	Ranges/Refrigerators			Ranges/Refrigerators	
	ADA Air Conditioners			ADA Air Conditioners	
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470	
	Community Building/Space			Community Building/Space	
	Access Control/Video Surveillance			Access Control/Video Surveillance	
	NONDWELLING EQUIPMENT - 1475	\$0		NONDWELLING EQUIPMENT - 1475	\$0
	Playground			Playground	
	Community Bldg/Space			Community Bldg/Space	
	Maintenance			Maintenance	
	Subtotal of Estimated Cost	\$0		Subtotal of Estimated Cost	\$0

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**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 09		Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011	
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 703					
	Acct No.		Acct No.		
	1408		1408	1408	
	1408		1408	1408	
	1408		1408	1408	
	1408	\$4,330	1408	1408	\$4,330
	1408	\$1,210	1408	1408	\$1,210
	1475	\$1,210	1475	1475	\$1,210
	1408	\$240	1408	1408	\$240
	1408	\$240	1408	1408	\$240
	1408	\$2,430	1408	1408	\$2,430
	1408	\$5,630	1408	1408	\$5,630
	1408	\$6,210	1475	1475	\$6,210
	1475				
Subtotal of Estimated Cost		\$21,500	Subtotal of Estimated Cost		\$21,500

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
Expires 04/30/20011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 09	Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011																																																																																			
	Development Number/Name/General Categories	Quantity	Estimated Cost	Development Number/Name/General Categories	Quantity	Estimated Cost																																																																																	
AMP 704	<table border="1"> <thead> <tr> <th>Acct No.</th> <th>Description</th> <th>Estimated Cost</th> </tr> </thead> <tbody> <tr> <td>1408</td> <td>Service Coordinator and Staff</td> <td></td> </tr> <tr> <td>1408</td> <td>Resident Initiatives</td> <td></td> </tr> <tr> <td>1408</td> <td>Community Service Personnel</td> <td></td> </tr> <tr> <td>1408</td> <td>Stipend Program</td> <td></td> </tr> <tr> <td>1408</td> <td>Computer - Software</td> <td>\$9,320</td> </tr> <tr> <td>1475</td> <td>Computer - Hardware</td> <td>\$800</td> </tr> <tr> <td>1408</td> <td>Computer - Training</td> <td>\$800</td> </tr> <tr> <td>1408</td> <td>Web Enhancements</td> <td>\$160</td> </tr> <tr> <td>1408</td> <td>Homeownership</td> <td>\$160</td> </tr> <tr> <td>1408</td> <td>Training</td> <td>\$1,610</td> </tr> <tr> <td>1408</td> <td>Security - Sheriff's Program</td> <td>\$2,510</td> </tr> <tr> <td>1408</td> <td>Security - Misc. Programs</td> <td>\$4,120</td> </tr> <tr> <td>1475</td> <td>Maintenance Vehicles/Equipment</td> <td></td> </tr> </tbody> </table>	Acct No.	Description	Estimated Cost	1408	Service Coordinator and Staff		1408	Resident Initiatives		1408	Community Service Personnel		1408	Stipend Program		1408	Computer - Software	\$9,320	1475	Computer - Hardware	\$800	1408	Computer - Training	\$800	1408	Web Enhancements	\$160	1408	Homeownership	\$160	1408	Training	\$1,610	1408	Security - Sheriff's Program	\$2,510	1408	Security - Misc. Programs	\$4,120	1475	Maintenance Vehicles/Equipment			\$19,480	<table border="1"> <thead> <tr> <th>Acct No.</th> <th>Description</th> <th>Estimated Cost</th> </tr> </thead> <tbody> <tr> <td>1408</td> <td>Service Coordinator and Staff</td> <td></td> </tr> <tr> <td>1408</td> <td>Resident Initiatives</td> <td></td> </tr> <tr> <td>1408</td> <td>Community Service Personnel</td> <td></td> </tr> <tr> <td>1408</td> <td>Stipend Program</td> <td></td> </tr> <tr> <td>1408</td> <td>Computer - Software</td> <td>\$9,320</td> </tr> <tr> <td>1475</td> <td>Computer - Hardware</td> <td>\$800</td> </tr> <tr> <td>1408</td> <td>Computer - Training</td> <td>\$800</td> </tr> <tr> <td>1408</td> <td>Web Enhancements</td> <td>\$160</td> </tr> <tr> <td>1408</td> <td>Training</td> <td>\$1,610</td> </tr> <tr> <td>1408</td> <td>Security - Sheriff's Programs</td> <td>\$2,510</td> </tr> <tr> <td>1475</td> <td>Security - Misc. Programs</td> <td>\$4,120</td> </tr> <tr> <td>1475</td> <td>Maintenance Vehicles/Equipment</td> <td></td> </tr> </tbody> </table>	Acct No.	Description	Estimated Cost	1408	Service Coordinator and Staff		1408	Resident Initiatives		1408	Community Service Personnel		1408	Stipend Program		1408	Computer - Software	\$9,320	1475	Computer - Hardware	\$800	1408	Computer - Training	\$800	1408	Web Enhancements	\$160	1408	Training	\$1,610	1408	Security - Sheriff's Programs	\$2,510	1475	Security - Misc. Programs	\$4,120	1475	Maintenance Vehicles/Equipment			\$19,480
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**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
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**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 02	Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 705	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	\$25,000
	1408	Resident Initiatives	\$25,000	1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program	\$0	1408	Stipend Program	
	1408	Computer - Software		1408	Computer - Software	\$2,750
	1475	Computer - Hardware	\$2,750	1475	Computer - Hardware	\$2,750
	1408	Computer - Training	\$550	1408	Computer - Training	\$550
	1408	Web Enhancements	\$550	1408	Web Enhancements	\$550
	1408	Homeownership		1408	Training	\$5,500
	1408	Training	\$5,500	1408	Security - Sheriff's Program	\$18,760
	1408	Security - Sheriff's Program	\$18,760	1408	Security - Misc. Programs	\$14,080
	1408	Security - Misc. Programs	\$14,080		Maintenance Vehicles/Equipment	
	1475	Maintenance Vehicles/Equipment		1475		
		Subtotal of Estimated Cost	\$67,190		Subtotal of Estimated Cost	\$69,940

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing

**Capital Fund Program - Five Year Action Plan**

Expires 04/30/20011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 3 FFY: 2011		Work Statement for Year 3 FFY: 2011	
Development Number/Name/General Description of Major Work Categories	Estimated Cost	Quantity	Estimated Cost
Acct No.			
1408 Service Coordinator and Staff			
1408 Resident Initiatives			
1408 Community Service Personnel			
1408 Stipend Program	\$1,500		\$1,500
1408 Computer - Software	\$1,270		\$1,270
1475 Computer - Hardware	\$1,270		\$1,270
1408 Computer - Training	\$260		\$260
1408 Web Enhancements	\$260		\$260
1408 Homeownership	\$0		\$0
1408 Training	\$2,550		\$2,550
1408 Security - Sheriff's Program	\$5,410		\$5,410
1408 Security - Misc. Programs	\$6,520		\$6,520
1475 Maintenance Vehicles/Equipment			
Subtotal of Estimated Cost			\$19,040

### Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 04/30/2011

#### Part III: Supporting Pages - Management Needs Work Statement (\$)

Work Statement for Year 1 FFY: 09	Work Statement for Year 3 FFY: 2011			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Quantity
AMP 708	Acct No. 1408 1408 1408 1408 1408 1475 1408 1408 1408 1408 1408 1408 1475	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training Security - Sheriff's Program Security - Misc. Programs Maintenance Vehicles/Equipment	\$10,660 \$8,040 \$8,040 \$1,610 \$1,610 \$100,000 \$16,070 \$25,050 \$41,140 \$75,000	
		Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training Security - Sheriff's Program Security - Misc. Programs Maintenance Vehicles/Equipment	\$10,660 \$8,040 \$8,040 \$1,610 \$1,610 \$100,000 \$16,070 \$25,050 \$41,140 \$75,000	
				Subtotal of Estimated Cost
				Subtotal of Estimated Cost
			\$287,220	Subtotal of Estimated Cost
			\$287,220	Subtotal of Estimated Cost

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
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AMP 710	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	\$12,500
	1408	Resident Initiatives	\$12,500	1408	Resident Initiatives	\$7,770
	1408	Community Service Personnel	\$7,770	1408	Community Service Personnel	\$4,140
	1408	Stipend Program	\$4,140	1408	Stipend Program	\$4,140
	1408	Computer - Software	\$4,140	1475	Computer - Software	\$830
	1475	Computer - Hardware	\$830	1408	Computer - Hardware	\$830
	1408	Computer - Training	\$830	1408	Computer - Training	\$8,290
	1408	Web Enhancements	\$830	1408	Web Enhancements	\$26,490
	1408	Homeownership	\$8,290	1408	Training	\$21,220
	1408	Training	\$26,490	1408	Security - Sheriff's Program	\$21,220
	1408	Security - Sheriff's Program	\$21,220	1475	Security - Misc. Programs	
	1408	Security - Misc. Programs			Maintenance Vehicles/Equipment	
	1475	Maintenance Vehicles/Equipment				
		Subtotal of Estimated Cost	\$86,210		Subtotal of Estimated Cost	\$86,210

**Capital Fund Program - Five Year Action Plan**

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Acct No.	Estimated Cost	Acct No.	Estimated Cost	Acct No.	Estimated Cost
1408		1408		1408	
1408		1408		1408	
1408		1408		1408	
1408	\$5,470	1408	\$5,470	1408	\$5,470
1475	\$1,670	1475	\$1,670	1475	\$1,670
1408	\$330	1408	\$330	1408	\$330
1408	\$330	1408	\$330	1408	\$330
1408	\$3,340	1408	\$3,340	1408	\$3,340
1408	\$15,390	1408	\$15,390	1408	\$15,390
1475	\$8,550	1475	\$8,550	1475	\$8,550
Subtotal of Estimated Cost		Subtotal of Estimated Cost		Subtotal of Estimated Cost	
		\$36,750		\$36,750	

**Capital Fund Program - Five Year Action Plan**

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Annual	<table border="1"> <tr><td>Acct No.</td><td></td></tr> <tr><td>1408</td><td>Service Coordinator and Staff</td></tr> <tr><td>1408</td><td>Resident Initiatives</td></tr> <tr><td>1408</td><td>Community Service Personnel</td></tr> <tr><td>1408</td><td>Stipend Program</td></tr> <tr><td>1408</td><td>Computer - Software</td></tr> <tr><td>1475</td><td>Computer - Hardware</td></tr> <tr><td>1408</td><td>Computer - Training</td></tr> <tr><td>1408</td><td>Web Enhancements</td></tr> <tr><td>1408</td><td>Homeownership</td></tr> <tr><td>1408</td><td>Training</td></tr> <tr><td>1408</td><td>Security - Sheriff's Program</td></tr> <tr><td>1475</td><td>Maintenance Vehicles/Equipment</td></tr> </table>	Acct No.		1408	Service Coordinator and Staff	1408	Resident Initiatives	1408	Community Service Personnel	1408	Stipend Program	1408	Computer - Software	1475	Computer - Hardware	1408	Computer - Training	1408	Web Enhancements	1408	Homeownership	1408	Training	1408	Security - Sheriff's Program	1475	Maintenance Vehicles/Equipment		
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1408	Training																												
1408	Security - Sheriff's Program																												
1475	Maintenance Vehicles/Equipment																												
Subtotal of Estimated Cost			\$32,400																										
Subtotal of Estimated Cost			\$32,400																										

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**

Office of Public and Indian Housing  
Expires 04/30/20011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011																																												
						Development Number/Name/General Description of Major Work Categories		Estimated Cost																																							
Work Statement for Year 1 FFY: 09	Development Number/Name/General Description of Major Work Categories	Quantity	Quantity	Quantity	Estimated Cost																																										
AMP 715	<table border="1"> <thead> <tr> <th>Acct No.</th> <th>Description</th> <th>Estimated Cost</th> </tr> </thead> <tbody> <tr> <td>1408</td> <td>Service Coordinator and Staff</td> <td></td> </tr> <tr> <td>1408</td> <td>Resident Initiatives</td> <td></td> </tr> <tr> <td>1408</td> <td>Community Service Personnel</td> <td></td> </tr> <tr> <td>1408</td> <td>Stipend Program</td> <td>\$1,350</td> </tr> <tr> <td>1408</td> <td>Computer - Software</td> <td>\$2,400</td> </tr> <tr> <td>1475</td> <td>Computer - Hardware</td> <td>\$2,400</td> </tr> <tr> <td>1408</td> <td>Computer - Training</td> <td>\$480</td> </tr> <tr> <td>1408</td> <td>Web Enhancements</td> <td>\$480</td> </tr> <tr> <td>1408</td> <td>Homeownership</td> <td></td> </tr> <tr> <td>1408</td> <td>Training</td> <td>\$4,800</td> </tr> <tr> <td>1408</td> <td>Security - Sheriff's Program</td> <td>\$10,200</td> </tr> <tr> <td>1408</td> <td>Security - Misc. Programs</td> <td>\$12,300</td> </tr> <tr> <td>1475</td> <td>Maintenance Vehicles/Equipment</td> <td></td> </tr> </tbody> </table>	Acct No.	Description	Estimated Cost	1408	Service Coordinator and Staff		1408	Resident Initiatives		1408	Community Service Personnel		1408	Stipend Program	\$1,350	1408	Computer - Software	\$2,400	1475	Computer - Hardware	\$2,400	1408	Computer - Training	\$480	1408	Web Enhancements	\$480	1408	Homeownership		1408	Training	\$4,800	1408	Security - Sheriff's Program	\$10,200	1408	Security - Misc. Programs	\$12,300	1475	Maintenance Vehicles/Equipment					
Acct No.	Description	Estimated Cost																																													
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1408	Security - Misc. Programs	\$12,300																																													
1475	Maintenance Vehicles/Equipment																																														
Subtotal of Estimated Cost			Subtotal of Estimated Cost		\$34,410																																										

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
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**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 02	Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011		
	Development Number/Name/General Categories	Quantity	Estimated Cost	Development Number/Name/General Categories	Quantity	Estimated Cost
AMP 717	Acct No.			Acct No.		
	1408	Service Coordinator and Staff	\$12,500	1408	Service Coordinator and Staff	\$12,500
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel	\$5,490	1408	Community Service Personnel	\$5,490
	1408	Stipend Program	\$2,900	1408	Stipend Program	\$2,900
	1475	Computer - Software	\$2,900	1475	Computer - Software	\$2,900
	1408	Computer - Hardware	\$580	1408	Computer - Hardware	\$580
	1408	Computer - Training	\$580	1408	Computer - Training	\$580
	1408	Web Enhancements		1408	Web Enhancements	
	1408	Homeownership	\$5,790	1408	Homeownership	\$5,790
	1408	Training	\$23,600	1408	Training	\$23,600
	1408	Security - Sheriff's Program	\$14,820	1408	Security - Sheriff's Program	\$14,820
	1475	Security - Misc. Programs		1475	Security - Misc. Programs	
	1475	Maintenance Vehicles/Equipment		1475	Maintenance Vehicles/Equipment	
		<b>Subtotal of Estimated Cost</b>	<b>\$69,160</b>		<b>Subtotal of Estimated Cost</b>	<b>\$69,160</b>

**Capital Fund Program - Five Year Action Plan**

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 Office of Public and Indian Housing  
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**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 02	Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011		Estimated Cost
	Development Number/Name/General Categories	Quantity	Development Number/Name/General Categories	Quantity	
AMP 721	Acct No. 1408	Service Coordinator and Staff	Acct No. 1408	Service Coordinator and Staff	
	1408	Resident Initiatives	1408	Resident Initiatives	
	1408	Community Service Personnel	1408	Community Service Personnel	
	1408	Stipend Program	1408	Stipend Program	\$5,090
	1408	Computer - Software	1408	Computer - Software	\$2,160
	1475	Computer - Hardware	1475	Computer - Hardware	\$2,160
	1408	Computer - Training	1408	Computer - Training	\$430
	1408	Web Enhancements	1408	Web Enhancements	\$430
	1408	Homeownership	1408	Homeownership	\$4,320
	1408	Training	1408	Training	\$16,920
	1408	Security - Sheriff's Program	1408	Security - Sheriff's Program	\$11,070
	1475	Security - Misc. Programs	1475	Security - Misc. Programs	
		Maintenance Vehicles/Equipment		Maintenance Vehicles/Equipment	
		<b>Subtotal of Estimated Cost</b>			<b>\$42,580</b>
			<b>Subtotal of Estimated Cost</b>		<b>\$42,580</b>

**Capital Fund Program - Five Year Action Plan**

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Office of Public and Indian Housing  
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**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 09	Work Statement for Year 2 FFY: 2010				Work Statement for Year 3 FFY: 2011				
	Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	
	Acct No.				Acct No.				
AMP 722   See Annual Statement	1408	Service Coordinator and Staff		\$12,500	1408	Service Coordinator and Staff		\$12,500	
	1408	Resident Initiatives			1408	Resident Initiatives		\$1,430	
	1408	Community Service Personnel		\$1,430	1408	Community Service Personnel		\$2,220	
	1408	Stipend Program		\$2,220	1408	Stipend Program		\$2,220	
	1408	Computer - Software		\$440	1475	Computer - Software		\$440	
	1475	Computer - Hardware		\$440	1408	Computer - Hardware		\$440	
	1408	Computer - Training			1408	Computer - Training		\$4,440	
	1408	Web Enhancements		\$4,440	1408	Web Enhancements		\$11,800	
	1408	Homeownership		\$11,800	1408	Homeownership		\$11,380	
	1408	Training			1408	Training			
	1408	Security - Sheriff's Program			1408	Security - Sheriff's Program			
	1408	Security - Misc. Programs			1408	Security - Misc. Programs			
	1475	Maintenance Vehicles/Equipment			1475	Maintenance Vehicles/Equipment			
	Subtotal of Estimated Cost				\$46,870	Subtotal of Estimated Cost			

**Capital Fund Program - Five Year Action Plan**

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**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 02	Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 724	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program	\$4,530	1408	Stipend Program	\$4,530
	1475	Computer - Software	\$1,010	1408	Computer - Software	\$1,010
	1408	Computer - Hardware	\$1,010	1475	Computer - Hardware	\$1,010
	1408	Computer - Training	\$200	1408	Computer - Training	\$200
	1408	Web Enhancements	\$200	1408	Web Enhancements	\$200
	1408	Homeownership		1408	Homeownership	
	1408	Training	\$2,020	1408	Training	\$2,020
	1408	Security - Sheriff's Program	\$3,150	1408	Security - Sheriff's Program	\$3,150
	1408	Security - Misc. Programs	\$5,170	1408	Security - Misc. Programs	\$5,170
	1475	Maintenance Vehicles/Equipment		1475	Maintenance Vehicles/Equipment	
		<b>Subtotal of Estimated Cost</b>	<b>\$17,290</b>		<b>Subtotal of Estimated Cost</b>	<b>\$17,290</b>



**Capital Fund Program - Five Year Action Plan**

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**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 09		Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011			
Development Number/Name/General Categories	Quantity	Estimated Cost	Development Number/Name/General Categories	Quantity	Estimated Cost	Development Number/Name/General Categories	Quantity	Estimated Cost
Acct No.			Acct No.			Acct No.		
AMP 725								
Service Coordinator and Staff			Service Coordinator and Staff			Service Coordinator and Staff		
Resident Initiatives			Resident Initiatives			Resident Initiatives		
Community Service Personnel			Community Service Personnel			Community Service Personnel		
Stipend Program		\$7,650	Stipend Program		\$7,650	Stipend Program		\$7,650
Computer - Software		\$1,200	Computer - Software		\$1,200	Computer - Software		\$1,200
Computer - Hardware		\$1,200	Computer - Hardware		\$1,200	Computer - Hardware		\$1,200
Computer - Training		\$240	Computer - Training		\$240	Computer - Training		\$240
Web Enhancements		\$240	Web Enhancements		\$240	Web Enhancements		\$240
Homeownership			Homeownership			Homeownership		
Training		\$2,400	Training		\$2,400	Training		\$2,400
Security - Sheriff's Program		\$3,740	Security - Sheriff's Program		\$3,740	Security - Sheriff's Program		\$3,740
Security - Misc. Programs		\$6,150	Security - Misc. Programs		\$6,150	Security - Misc. Programs		\$6,150
Maintenance Vehicles/Equipment			Maintenance Vehicles/Equipment			Maintenance Vehicles/Equipment		
Subtotal of Estimated Cost			\$22,820			Subtotal of Estimated Cost		
Subtotal of Estimated Cost			\$22,820			Subtotal of Estimated Cost		

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
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**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 02	Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011		Estimated Cost
	Development Number/Name/General Categories	Quantity	Development Number/Name/General Categories	Quantity	
AMP 727	Acct No.		Acct No.		
	1408	Service Coordinator and Staff	1408	Service Coordinator and Staff	
	1408	Resident Initiatives	1408	Resident Initiatives	
	1408	Community Service Personnel	1408	Community Service Personnel	
	1408	Stipend Program	1408	Stipend Program	\$1,800
	1408	Computer - Software	1408	Computer - Software	\$2,220
	1475	Computer - Hardware	1475	Computer - Hardware	\$2,220
	1408	Computer - Training	1408	Computer - Training	\$440
	1408	Web Enhancements	1408	Web Enhancements	\$440
	1408	Homeownership	1408	Training	\$4,440
	1408	Training	1408	Security - Sheriff's Program	\$9,440
	1408	Security - Sheriff's Program	1408	Security - Misc. Programs	\$11,380
	1408	Security - Misc. Programs	1475	Maintenance Vehicles/Equipment	
	1475	Maintenance Vehicles/Equipment			
		<b>Subtotal of Estimated Cost</b>		<b>Subtotal of Estimated Cost</b>	<b>\$32,380</b>
					<b>\$32,380</b>

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
 Office of Public and Indian Housing  
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**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 02	Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 728	Acct No. 1408	Service Coordinator and Staff		Acct No. 1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program		1408	Stipend Program	
	1408	Computer - Software	\$4,590	1408	Computer - Software	\$4,590
	1475	Computer - Hardware	\$2,990	1475	Computer - Hardware	\$2,990
	1408	Computer - Training	\$600	1408	Computer - Training	\$600
	1408	Web Enhancements	\$600	1408	Web Enhancements	\$600
	1408	Homeownership		1408	Homeownership	
	1408	Training	\$5,980	1408	Training	\$5,980
	1408	Security - Sheriff's Program	\$9,320	1408	Security - Sheriff's Program	\$9,320
		Security - Misc. Programs	\$15,310		Security - Misc. Programs	\$15,310
	1475	Maintenance Vehicles/Equipment		1475	Maintenance Vehicles/Equipment	
<b>Subtotal of Estimated Cost</b>			<b>\$42,380</b>	<b>Subtotal of Estimated Cost</b>		
<b>Subtotal of Estimated Cost</b>			<b>\$42,380</b>	<b>Subtotal of Estimated Cost</b>		

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
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**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: <u>09</u>	Work Statement for Year 2 FFY: <u>2010</u>			Work Statement for Year 3 FFY: <u>2011</u>		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 729	Acct No.			Acct No.		
	1408			1408		
	1408			1408		
	1408			1408		
	1408		\$2,940	1408		\$2,940
	1475		\$1,650	1408		\$1,650
	1408		\$16,350	1475		\$16,350
	1408		\$330	1408		\$330
	1408		\$330	1408		\$330
	1408		\$3,290	1408		\$3,290
	1408		\$8,740	1408		\$8,740
	1408		\$8,420	1408		\$8,420
	1475			1475		
	Service Coordinator and Staff			Service Coordinator and Staff		
	Resident Initiatives			Resident Initiatives		
	Community Service Personnel			Community Service Personnel		
	Stipend Program			Stipend Program		
	Computer - Software			Computer - Software		
	Computer - Hardware			Computer - Hardware		
	Computer - Training			Computer - Training		
	Web Enhancements			Web Enhancements		
	Homeownership			Homeownership		
	Training			Training		
	Security - Sheriff's Program			Security - Sheriff's Program		
	Security - Misc. Programs			Security - Misc. Programs		
	Maintenance Vehicles/Equipment			Maintenance Vehicles/Equipment		
	Subtotal of Estimated Cost		\$42,050	Subtotal of Estimated Cost		\$42,050

**Capital Fund Program - Five Year Action Plan**

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**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 09	Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 730	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program	\$4,610	1408	Stipend Program	\$4,610
	1408	Computer - Software	\$1,770	1408	Computer - Software	\$1,770
	1475	Computer - Hardware	\$1,770	1475	Computer - Hardware	\$1,770
	1408	Computer - Training	\$350	1408	Computer - Training	\$350
	1408	Web Enhancements	\$350	1408	Web Enhancements	\$350
	1408	Homeownership		1408	Training	\$3,530
	1408	Training	\$3,530	1408	Security - Sheriff's Program	\$5,500
	1408	Security - Sheriff's Program	\$5,500	1408	Security - Misc. Programs	\$9,040
	1408	Security - Misc. Programs	\$9,040	1475	Maintenance Vehicles/Equipment	
	1475	Maintenance Vehicles/Equipment				
		<b>Subtotal of Estimated Cost</b>	<b>\$26,920</b>		<b>Subtotal of Estimated Cost</b>	<b>\$26,920</b>

**Capital Fund Program - Five Year Action Plan**

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**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 09		Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011	
Development Number/Name/General Categories	Quantity	Estimated Cost	Development Number/Name/General Categories	Quantity	Estimated Cost
AMP 734					
Acct No.			Acct No.		
1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
1408	Resident Initiatives		1408	Resident Initiatives	
1408	Community Service Personnel		1408	Community Service Personnel	
1408	Stipend Program	\$1,800	1408	Stipend Program	\$1,800
1408	Computer - Software	\$1,500	1408	Computer - Software	\$1,500
1475	Computer - Hardware	\$1,500	1475	Computer - Hardware	\$1,500
1408	Computer - Training	\$300	1408	Computer - Training	\$300
1408	Web Enhancements	\$300	1408	Web Enhancements	\$300
1408	Homeownership		1408	Training	\$3,000
1408	Training	\$3,000	1408	Security - Sheriff's Program	\$2,420
1408	Security - Sheriff's Program	\$2,420	1408	Security - Misc. Programs	\$7,690
1408	Security - Misc. Programs	\$7,690	1475	Maintenance Vehicles/Equipment	
1475	Maintenance Vehicles/Equipment				
Subtotal of Estimated Cost		\$18,510	Subtotal of Estimated Cost		\$18,510

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
Expires 04/30/2011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 09.	Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011		Estimated Cost
	Development Number/Name/General Description of Major Work Categories	Quantity	Development Number/Name/General Description of Major Work Categories	Quantity	
AMP 739	Acct No.		Acct No.		
	1408	Service Coordinator and Staff	1408	Service Coordinator and Staff	
	1408	Resident Initiatives	1408	Resident Initiatives	
	1408	Community Service Personnel	1408	Community Service Personnel	
	1408	Stipend Program	1408	Stipend Program	\$4,330
	1408	Computer - Software	1408	Computer - Software	\$1,350
	1475	Computer - Hardware	1475	Computer - Hardware	\$1,350
	1408	Computer - Training	1408	Computer - Training	\$270
	1408	Web Enhancements	1408	Web Enhancements	\$270
	1408	Homeownership	1408	Training	\$2,690
	1408	Training	1408	Security - Sheriff's Program	\$6,240
	1408	Security - Sheriff's Program	1408	Security - Misc. Programs	\$6,890
	1475	Security - Misc. Programs	1475	Maintenance Vehicles/Equipment	
	1475	Maintenance Vehicles/Equipment			
		Subtotal of Estimated Cost		Subtotal of Estimated Cost	\$23,390
					\$23,390

**Capital Fund Program - Five Year Action Plan**

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**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 09	Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011		Estimated Cost
	Development Number/Name/General Description of Major Work Categories	Quantity	Development Number/Name/General Description of Major Work Categories	Quantity	
AMP 740	Acct No.		Acct No.		
	1408	Service Coordinator and Staff	1408	Service Coordinator and Staff	
	1408	Resident Initiatives	1408	Resident Initiatives	
	1408	Community Service Personnel	1408	Community Service Personnel	
	1408	Stipend Program	1408	Stipend Program	
	1408	Computer - Software	1408	Computer - Software	\$1,080
	1475	Computer - Hardware	1475	Computer - Hardware	\$1,080
	1408	Computer - Training	1408	Computer - Training	\$220
	1408	Web Enhancements	1408	Web Enhancements	\$220
	1408	Homeownership	1408	Training	\$2,160
	1408	Training	1408	Security - Sheriff's Program	\$4,590
	1408	Security - Sheriff's Program	1408	Security - Misc. Programs	\$5,540
	1408	Security - Misc. Programs	1475	Maintenance Vehicles/Equipment	
	1475	Maintenance Vehicles/Equipment			
		<b>Subtotal of Estimated Cost</b>		<b>Subtotal of Estimated Cost</b>	<b>\$14,890</b>
					<b>\$14,890</b>



**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
Expires 04/30/20011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 02		Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011	
Development Number/Name/General Categories	Quantity	Development Number/Name/General Categories	Quantity	Development Number/Name/General Categories	Quantity
AMP 741					
Acct No.		Acct No.		Acct No.	
1408		1408		1408	
1408		1408		1408	
1408		1408		1408	
1408		1408		1408	
1475		1475		1475	
1408		1408		1408	
1408		1408		1408	
1408		1408		1408	
1408		1408		1408	
1475		1475		1475	
Estimated Cost		Estimated Cost		Estimated Cost	
		\$1,200		\$1,200	
		\$710		\$710	
		\$710		\$710	
		\$140		\$140	
		\$140		\$140	
		\$1,420		\$1,420	
		\$3,810		\$3,810	
		\$3,690		\$3,690	
Subtotal of Estimated Cost		Subtotal of Estimated Cost		Subtotal of Estimated Cost	
		\$11,820		\$11,820	

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
 Office of Public and Indian Housing  
 Expires 04/30/20011

**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011	
Work Statement for Year 1 FFY: 09	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	Acct No.		
AMP 744	Service Coordinator and Staff		
	1408 Resident Initiatives		\$12,400
	1408 Community Service Personnel		\$1,430
	1408 Stipend Program		\$1,190
	1408 Computer - Software		\$1,190
	1475 Computer - Hardware		\$240
	1408 Computer - Training		\$240
	1408 Web Enhancements		\$2,380
	1408 Homeownership		\$1,920
	1408 Training		
	1408 Security - Sheriff's Program		
	1408 Security - Misc. Programs		
	1475 Maintenance Vehicles/Equipment		
	Service Coordinator and Staff		\$12,400
	1408 Resident Initiatives		\$1,430
	1408 Community Service Personnel		\$1,190
	1408 Stipend Program		\$1,190
	1408 Computer - Software		\$240
	1475 Computer - Hardware		\$240
	1408 Computer - Training		\$2,380
	1408 Web Enhancements		\$1,920
	1408 Training		
	1408 Security - Sheriff's Program		
	1408 Security - Misc. Programs		
	1475 Maintenance Vehicles/Equipment		
		Subtotal of Estimated Cost	\$20,990
		Subtotal of Estimated Cost	\$20,990

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
 Office of Public and Indian Housing  
 Expires 04/30/2011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 02	Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011		Estimated Cost																																																						
	Development Number/Name/General Description of Major Work Categories	Quantity	Development Number/Name/General Description of Major Work Categories	Quantity																																																							
AMP 745	<table border="1"> <thead> <tr> <th>Acct No.</th> <th>Description</th> </tr> </thead> <tbody> <tr><td>1408</td><td>Service Coordinator and Staff</td></tr> <tr><td>1408</td><td>Resident Initiatives</td></tr> <tr><td>1408</td><td>Community Service Personnel</td></tr> <tr><td>1408</td><td>Stipend Program</td></tr> <tr><td>1408</td><td>Computer - Software</td></tr> <tr><td>1475</td><td>Computer - Hardware</td></tr> <tr><td>1408</td><td>Computer - Training</td></tr> <tr><td>1408</td><td>Web Enhancements</td></tr> <tr><td>1408</td><td>Homeownership</td></tr> <tr><td>1408</td><td>Training</td></tr> <tr><td>1408</td><td>Security - Sheriff's Program</td></tr> <tr><td>1475</td><td>Security - Misc. Programs</td></tr> <tr><td>1475</td><td>Maintenance Vehicles/Equipment</td></tr> </tbody> </table>	Acct No.	Description	1408	Service Coordinator and Staff	1408	Resident Initiatives	1408	Community Service Personnel	1408	Stipend Program	1408	Computer - Software	1475	Computer - Hardware	1408	Computer - Training	1408	Web Enhancements	1408	Homeownership	1408	Training	1408	Security - Sheriff's Program	1475	Security - Misc. Programs	1475	Maintenance Vehicles/Equipment		<table border="1"> <thead> <tr> <th>Acct No.</th> <th>Description</th> </tr> </thead> <tbody> <tr><td>1408</td><td>Service Coordinator and Staff</td></tr> <tr><td>1408</td><td>Resident Initiatives</td></tr> <tr><td>1408</td><td>Community Service Personnel</td></tr> <tr><td>1408</td><td>Stipend Program</td></tr> <tr><td>1408</td><td>Computer - Software</td></tr> <tr><td>1475</td><td>Computer - Hardware</td></tr> <tr><td>1408</td><td>Computer - Training</td></tr> <tr><td>1408</td><td>Web Enhancements</td></tr> <tr><td>1408</td><td>Training</td></tr> <tr><td>1408</td><td>Security - Sheriff's Program</td></tr> <tr><td>1475</td><td>Security - Misc. Programs</td></tr> <tr><td>1475</td><td>Maintenance Vehicles/Equipment</td></tr> </tbody> </table>	Acct No.	Description	1408	Service Coordinator and Staff	1408	Resident Initiatives	1408	Community Service Personnel	1408	Stipend Program	1408	Computer - Software	1475	Computer - Hardware	1408	Computer - Training	1408	Web Enhancements	1408	Training	1408	Security - Sheriff's Program	1475	Security - Misc. Programs	1475	Maintenance Vehicles/Equipment		\$0
Acct No.	Description																																																										
1408	Service Coordinator and Staff																																																										
1408	Resident Initiatives																																																										
1408	Community Service Personnel																																																										
1408	Stipend Program																																																										
1408	Computer - Software																																																										
1475	Computer - Hardware																																																										
1408	Computer - Training																																																										
1408	Web Enhancements																																																										
1408	Homeownership																																																										
1408	Training																																																										
1408	Security - Sheriff's Program																																																										
1475	Security - Misc. Programs																																																										
1475	Maintenance Vehicles/Equipment																																																										
Acct No.	Description																																																										
1408	Service Coordinator and Staff																																																										
1408	Resident Initiatives																																																										
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1408	Stipend Program																																																										
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1475	Computer - Hardware																																																										
1408	Computer - Training																																																										
1408	Web Enhancements																																																										
1408	Training																																																										
1408	Security - Sheriff's Program																																																										
1475	Security - Misc. Programs																																																										
1475	Maintenance Vehicles/Equipment																																																										
Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0																																																						

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
Expires 04/30/20011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011	
Development Number/Name/General Description of Major Work Categories	Quantity	Development Number/Name/General Description of Major Work Categories	Quantity
Acct No.	Estimated Cost	Acct No.	Estimated Cost
1408 1408 1408 1408 1408 1475 1408 1408 1408 1408 1408 1408 1475		1408 1408 1408 1408 1408 1475 1408 1408 1408 1408 1408 1475	
Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training Security - Sheriff's Program Security - Misc. Programs Maintenance Vehicles/Equipment		Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Training Security - Sheriff's Program Security - Misc. Programs Maintenance Vehicles/Equipment	
Subtotal of Estimated Cost \$0		Subtotal of Estimated Cost \$0	



**Capital Fund Program - Five Year Action Plan**

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 Office of Public and Indian Housing  
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**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 02	Work Statement for Year 4 FFY: 2012				Work Statement for Year 5 FFY: 2013				
	Development Number/Name/General Categories	Quantity	Estimated Cost	Development Number/Name/General Categories	Quantity	Estimated Cost	Development Number/Name/General Categories	Quantity	Estimated Cost
AMP 704	Acct No.			Acct No.					
	1408			1408		\$9,320	Service Coordinator and Staff		\$9,320
	1408			1408		\$800	Resident Initiatives		\$800
	1408			1408		\$800	Community Service Personnel		\$800
	1408			1408		\$160	Stipend Program		\$160
	1408			1408		\$160	Computer - Software		\$160
	1475			1475			Computer - Hardware		
	1408			1408			Computer - Training		
	1408			1408			Web Enhancements		
	1408			1408		\$1,610	Homeownership		\$1,610
	1408			1408		\$2,510	Training		\$2,510
	1408			1408		\$4,120	Security - Sheriff's Program		\$4,120
	1475			1475			Security - Misc. Programs		
							Maintenance Vehicles/Equipment		
Subtotal of Estimated Cost				\$19,480	Subtotal of Estimated Cost				\$19,480

**Capital Fund Program - Five Year Action Plan**

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**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 02	Work Statement for Year 4 FFY: 2012		Work Statement for Year 5 FFY: 2013		
	Development Number/Name/General Categories	Quantity	Estimated Cost	Quantity	Estimated Cost
AMP 705	Acct No.				
	1408	Service Coordinator and Staff		Service Coordinator and Staff	\$25,000
	1408	Resident Initiatives	\$25,000	Resident Initiatives	
	1408	Community Service Personnel		Community Service Personnel	
	1408	Stipend Program	\$0	Stipend Program	
	1408	Computer - Software		Computer - Software	\$2,750
	1475	Computer - Hardware	\$2,750	Computer - Hardware	\$2,750
	1408	Computer - Training	\$550	Computer - Training	\$550
	1408	Web Enhancements	\$550	Web Enhancements	\$550
	1408	Homeownership		Training	\$5,500
	1408	Training	\$5,500	Security - Sheriff's Program	\$18,760
	1408	Security - Sheriff's Program	\$18,760	Security - Misc. Programs	\$14,080
	1408	Security - Misc. Programs	\$14,080	Maintenance Vehicles/Equipment	
	1475	Maintenance Vehicles/Equipment			
		Subtotal of Estimated Cost	\$67,190	Subtotal of Estimated Cost	\$69,940

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
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**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 02	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 706	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program		1408	Stipend Program	\$1,500
	1408	Computer - Software	\$1,500	1408	Computer - Software	\$1,270
	1475	Computer - Hardware	\$1,270	1475	Computer - Hardware	\$1,270
	1408	Computer - Training	\$260	1408	Computer - Training	\$260
	1408	Web Enhancements	\$260	1408	Web Enhancements	\$0
	1408	Homeownership	\$0	1408	Training	\$2,550
	1408	Training	\$2,550	1408	Security - Sheriff's Program	\$5,410
	1408	Security - Sheriff's Program	\$5,410	1408	Security - Misc. Programs	\$6,520
	1408	Security - Misc. Programs	\$6,520	1475	Maintenance Vehicles/Equipment	
	1475	Maintenance Vehicles/Equipment				
		<b>Subtotal of Estimated Cost</b>	<b>\$19,040</b>		<b>Subtotal of Estimated Cost</b>	<b>\$19,040</b>



**Capital Fund Program - Five Year Action Plan**

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 Office of Public and Indian Housing  
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**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 09	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 708	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program		1408	Stipend Program	\$10,660
	1408	Computer - Software	\$10,660	1408	Computer - Software	\$8,040
	1475	Computer - Hardware	\$8,040	1475	Computer - Hardware	\$8,040
	1408	Computer - Training	\$1,610	1408	Computer - Training	\$1,610
	1408	Web Enhancements	\$1,610	1408	Web Enhancements	\$1,610
	1408	Homeownership	\$100,000	1408	Homeownership	\$100,000
	1408	Training	\$16,070	1408	Training	\$16,070
	1408	Security - Sheriff's Program	\$25,050	1408	Security - Sheriff's Program	\$25,050
	1408	Security - Misc. Programs	\$41,140	1408	Security - Misc. Programs	\$41,140
	1475	Maintenance Vehicles/Equipment	\$75,000	1475	Maintenance Vehicles/Equipment	\$75,000
		<b>Subtotal of Estimated Cost</b>	<b>\$287,220</b>		<b>Subtotal of Estimated Cost</b>	<b>\$287,220</b>

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
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**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 02	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 709	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program		1408	Stipend Program	\$8,050
	1408	Computer - Software	\$8,050	1408	Computer - Software	\$1,810
	1475	Computer - Hardware	\$1,810	1475	Computer - Hardware	\$1,810
	1408	Computer - Training	\$360	1408	Computer - Training	\$360
	1408	Web Enhancements	\$360	1408	Web Enhancements	\$0
	1408	Homeownership	\$0	1408	Training	\$3,630
	1408	Training	\$3,630	1408	Security - Sheriff's Program	\$20,290
	1408	Security - Sheriff's Program	\$20,290	1408	Security - Misc. Programs	\$9,290
	1408	Security - Misc. Programs	\$9,290		Maintenance Vehicles/Equipment	
	1475	Maintenance Vehicles/Equipment		1475		
		<b>Subtotal of Estimated Cost</b>	<b>\$45,600</b>		<b>Subtotal of Estimated Cost</b>	<b>\$45,600</b>

**Capital Fund Program - Five Year Action Plan**

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**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 09	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 710	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	\$12,500
	1408	Resident Initiatives	\$12,500	1408	Resident Initiatives	\$7,770
	1408	Community Service Personnel	\$7,770	1408	Community Service Personnel	\$4,140
	1408	Stipend Program	\$4,140	1408	Stipend Program	\$4,140
	1408	Computer - Software	\$830	1475	Computer - Software	\$830
	1475	Computer - Hardware	\$830	1408	Computer - Hardware	\$830
	1408	Computer - Training		1408	Computer - Training	
	1408	Web Enhancements		1408	Web Enhancements	
	1408	Homeownership	\$8,290	1408	Training	\$8,290
	1408	Training	\$26,490	1408	Security - Sheriff's Program	\$26,490
	1408	Security - Sheriff's Program	\$21,220	1475	Security - Misc. Programs	\$21,220
	1408	Security - Misc. Programs			Maintenance Vehicles/Equipment	
	1475	Maintenance Vehicles/Equipment				
	Subtotal of Estimated Cost		\$86,210	Subtotal of Estimated Cost		\$86,210

**Capital Fund Program - Five Year Action Plan**

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 Office of Public and Indian Housing  
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**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 4 FFY: 2012		Work Statement for Year 5 FFY: 2013	
Development Number/Name/General Description of Major Work Categories	Quantity	Development Number/Name/General Description of Major Work Categories	Quantity
Acct No.	Estimated Cost	Acct No.	Estimated Cost
1408		1408	
1408		1408	
1408		1408	
1408		1408	
1475	\$5,470	1475	\$5,470
1408	\$1,670	1408	\$1,670
1408	\$330	1408	\$330
1408	\$330	1408	\$330
1408	\$3,340	1408	\$3,340
1408	\$15,390	1408	\$15,390
1475	\$8,550	1475	\$8,550
Subtotal of Estimated Cost		Subtotal of Estimated Cost	
\$36,750		\$36,750	

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
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**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 4 FFY: 2012		Work Statement for Year 5 FFY: 2013	
Development Number/Name/General Description of Major Work Categories	Quantity	Development Number/Name/General Description of Major Work Categories	Quantity
Acct No.	Estimated Cost	Acct No.	Estimated Cost
1408 Service Coordinator and Staff		1408 Service Coordinator and Staff	
1408 Resident Initiatives		1408 Resident Initiatives	
1408 Community Service Personnel		1408 Community Service Personnel	
1408 Stipend Program		1408 Stipend Program	\$4,660
1408 Computer - Software	\$1,960	1408 Computer - Software	\$1,960
1475 Computer - Hardware	\$1,960	1475 Computer - Hardware	\$1,960
1408 Computer - Training	\$400	1408 Computer - Training	\$400
1408 Web Enhancements	\$400	1408 Web Enhancements	\$400
1408 Homeownership		1408 Homeownership	
1408 Training	\$3,920	1408 Training	\$3,920
1408 Security - Sheriff's Program	\$9,080	1408 Security - Sheriff's Program	\$9,080
1408 Security - Misc. Programs	\$10,020	1408 Security - Misc. Programs	\$10,020
1475 Maintenance Vehicles/Equipment		1475 Maintenance Vehicles/Equipment	
Subtotal of Estimated Cost		Subtotal of Estimated Cost	
\$32,400		\$32,400	

**Capital Fund Program - Five Year Action Plan**

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**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 09	Work Statement for Year 4 FFY: 2012		Work Statement for Year 5 FFY: 2013		Estimated Cost
	Development Number/Name/General Description of Major Work Categories	Quantity	Development Number/Name/General Description of Major Work Categories	Quantity	
AMP 715	Acct No. 1408 1408 1408 1408 1475 1408 1408 1408 1408 1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training Security - Sheriff's Program Security - Misc. Programs Maintenance Vehicles/Equipment	Acct No. 1408 1408 1408 1408 1475 1408 1408 1408 1408 1475	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training Security - Sheriff's Program Security - Misc. Programs Maintenance Vehicles/Equipment	\$1,350 \$2,400 \$2,400 \$480 \$480 \$4,800 \$10,200 \$12,300
Site Annual Statement					
		Subtotal of Estimated Cost		Subtotal of Estimated Cost	\$34,410

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
 Office of Public and Indian Housing  
 Expires 04/30/2011

**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 02	Work Statement for Year 4 FFY: 2012		Work Statement for Year 5 FFY: 2013			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 717	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	\$12,500
	1408	Resident Initiatives	\$12,500	1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	\$5,490
	1408	Stipend Program	\$5,490	1408	Stipend Program	\$2,900
	1408	Computer - Software	\$2,900	1408	Computer - Software	\$2,900
	1475	Computer - Hardware	\$2,900	1475	Computer - Hardware	\$580
	1408	Computer - Training	\$580	1408	Computer - Training	\$580
	1408	Web Enhancements	\$580	1408	Web Enhancements	
	1408	Homeownership		1408	Homeownership	\$5,790
	1408	Training	\$5,790	1408	Training	\$23,600
	1408	Security - Sheriff's Program	\$23,600	1408	Security - Sheriff's Program	\$14,820
	1408	Security - Misc. Programs	\$14,820	1408	Security - Misc. Programs	
	1475	Maintenance Vehicles/Equipment		1475	Maintenance Vehicles/Equipment	
		<b>Subtotal of Estimated Cost</b>	<b>\$69,160</b>		<b>Subtotal of Estimated Cost</b>	<b>\$69,160</b>

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
 Office of Public and Indian Housing  
 Expires 04/30/2011

**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 09	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name/General Categories	Quantity	Estimated Cost	Development Number/Name/General Categories	Quantity	Estimated Cost
AMP 721	Acct No.			Acct No.		
	1408			1408		
	1408			1408		
	1408			1408		
	1408		\$5,090	1408		\$5,090
	1475		\$2,160	1408		\$2,160
	1408		\$2,160	1475		\$2,160
	1408		\$430	1408		\$430
	1408		\$430	1408		\$430
	1408		\$4,320	1408		\$4,320
	1408		\$16,920	1408		\$16,920
	1408		\$11,070	1408		\$11,070
	1475			1475		
	Service Coordinator and Staff			Service Coordinator and Staff		
	Resident Initiatives			Resident Initiatives		
	Community Service Personnel			Community Service Personnel		
	Stipend Program			Stipend Program		
	Computer - Software			Computer - Software		
	Computer - Hardware			Computer - Hardware		
	Computer - Training			Computer - Training		
	Web Enhancements			Web Enhancements		
	Homeownership			Homeownership		
	Training			Training		
	Security - Sheriff's Program			Security - Sheriff's Program		
	Security - Misc. Programs			Security - Misc. Programs		
	Maintenance Vehicles/Equipment			Maintenance Vehicles/Equipment		
	Subtotal of Estimated Cost		\$42,580	Subtotal of Estimated Cost		\$42,580



**Capital Fund Program - Five Year Action Plan**

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Office of Public and Indian Housing  
Expires 04/30/20011

**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 09.	Work Statement for Year 4 FFY: 2012		Work Statement for Year 5 FFY: 2013		Estimated Cost
	Development Number/Name/General Description of Major Work Categories	Quantity	Development Number/Name/General Description of Major Work Categories	Quantity	
AMP 722	Acct No.		Acct No.		
	1408	Service Coordinator and Staff	1408	Service Coordinator and Staff	\$12,500
	1408	Resident Initiatives	1408	Resident Initiatives	\$1,430
	1408	Community Service Personnel	1408	Community Service Personnel	\$2,220
	1408	Stipend Program	1408	Stipend Program	\$2,220
	1408	Computer - Software	1475	Computer - Software	\$440
	1408	Computer - Hardware	1408	Computer - Hardware	\$440
	1408	Computer - Training	1408	Computer - Training	\$4,440
	1408	Web Enhancements	1408	Web Enhancements	\$11,800
	1408	Homeownership	1408	Homeownership	\$11,380
	1408	Training	1408	Training	
	1408	Security - Sheriff's Program	1408	Security - Sheriff's Program	
	1408	Security - Misc. Programs	1408	Security - Misc. Programs	
	1475	Maintenance Vehicles/Equipment	1475	Maintenance Vehicles/Equipment	
		<b>Subtotal of Estimated Cost</b>		<b>Subtotal of Estimated Cost</b>	<b>\$46,870</b>
					<b>\$46,870</b>

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
 Office of Public and Indian Housing  
 Expires 04/30/2011

**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 02	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 724	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program	\$4,530	1408	Stipend Program	\$4,530
	1408	Computer - Software	\$1,010	1408	Computer - Software	\$1,010
	1475	Computer - Hardware	\$1,010	1475	Computer - Hardware	\$1,010
	1408	Computer - Training	\$200	1408	Computer - Training	\$200
	1408	Web Enhancements	\$200	1408	Web Enhancements	\$200
	1408	Homeownership		1408	Homeownership	
	1408	Training	\$2,020	1408	Training	\$2,020
	1408	Security - Sheriff's Program	\$3,150	1408	Security - Sheriff's Program	\$3,150
	1408	Security - Misc. Programs	\$5,170	1408	Security - Misc. Programs	\$5,170
	1475	Maintenance Vehicles/Equipment		1475	Maintenance Vehicles/Equipment	
	Subtotal of Estimated Cost		\$17,290	Subtotal of Estimated Cost		\$17,290

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
Expires 04/30/20011

**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 09	Work Statement for Year 4 FFY: 2012				Work Statement for Year 5 FFY: 2013				
	Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	
	Acct No.				Acct No.				
	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff			
	1408	Resident Initiatives			1408	Resident Initiatives			
	1408	Community Service Personnel			1408	Community Service Personnel			
	1408	Stipend Program			1408	Stipend Program		\$7,650	
	1408	Computer - Software		\$7,650	1408	Computer - Software		\$1,200	
	1475	Computer - Hardware		\$1,200	1475	Computer - Hardware		\$1,200	
	1408	Computer - Training		\$240	1408	Computer - Training		\$240	
	1408	Web Enhancements		\$240	1408	Web Enhancements		\$240	
	1408	Homeownership			1408	Homeownership			
	1408	Training		\$2,400	1408	Training		\$2,400	
	1408	Security - Sheriff's Program		\$3,740	1408	Security - Sheriff's Program		\$3,740	
	1408	Security - Misc. Programs		\$6,150	1408	Security - Misc. Programs		\$6,150	
	1475	Maintenance Vehicles/Equipment			1475	Maintenance Vehicles/Equipment			
<b>Subtotal of Estimated Cost</b>				<b>\$22,820</b>	<b>Subtotal of Estimated Cost</b>				<b>\$22,820</b>

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
Expires 04/30/20011

**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 02	Work Statement for Year 4 FFY: 2012				Work Statement for Year 5 FFY: 2013			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Acct No.	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Acct No.
AMP 727  See Annual Statement	Service Coordinator and Staff			1408	Service Coordinator and Staff			1408
	Resident Initiatives			1408	Resident Initiatives			1408
	Community Service Personnel			1408	Community Service Personnel			1408
	Stipend Program		\$1,800	1408	Stipend Program		\$1,800	1408
	Computer - Software		\$2,220	1408	Computer - Software		\$2,220	1408
	Computer - Hardware		\$2,220	1475	Computer - Hardware		\$2,220	1475
	Computer - Training		\$440	1408	Computer - Training		\$440	1408
	Web Enhancements		\$440	1408	Web Enhancements		\$440	1408
	Homeownership			1408	Training		\$4,440	1408
	Training		\$4,440	1408	Security - Sheriff's Program		\$9,440	1408
	Security - Sheriff's Program		\$9,440	1408	Security - Misc. Programs		\$11,380	1475
	Security - Misc. Programs		\$11,380	1408	Maintenance Vehicles/Equipment			1475
	Maintenance Vehicles/Equipment			1475				
			Subtotal of Estimated Cost	\$32,380			Subtotal of Estimated Cost	\$32,380

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
Expires 04/30/20011

**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 02	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name/General Categories	Quantity	Estimated Cost	Development Number/Name/General Categories	Quantity	Estimated Cost
AMP 728	Acct No.			Acct No.		
	1408			1408		
	1408			1408		
	1408			1408		
	1408		\$4,590	1408		\$4,590
	1475		\$2,990	1408		\$2,990
	1408		\$2,990	1475		\$2,990
	1408		\$600	1408		\$600
	1408		\$600	1408		\$600
	1408		\$5,980	1408		\$5,980
	1408		\$9,320	1408		\$9,320
	1408		\$15,310	1408		\$15,310
	1475			1475		
Subtotal of Estimated Cost			\$42,380	Subtotal of Estimated Cost		
Subtotal of Estimated Cost			\$42,380	Subtotal of Estimated Cost		

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
Expires 04/30/20011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 4 FFY: 2012		Work Statement for Year 5 FFY: 2013	
Development Number/Name/General Categories	Quantity	Development Number/Name/General Categories	Quantity
AMP 729			
Work Statement for Year 1 FFY: 02			
Acct No.		Acct No.	
1408		1408	
1408		1408	
1408		1408	
1408		1408	
1475		1475	
1408		1408	
1408		1408	
1408		1408	
1408		1408	
1408		1408	
1475		1475	
Service Coordinator and Staff		Service Coordinator and Staff	
Resident Initiatives		Resident Initiatives	
Community Service Personnel		Community Service Personnel	
Stipend Program		Stipend Program	
Computer - Software		Computer - Software	\$2,940
Computer - Hardware		Computer - Hardware	\$1,650
Computer - Training		Computer - Training	\$16,350
Web Enhancements		Web Enhancements	\$330
Homeownership		Web Enhancements	\$330
Training		Homeownership	
Security - Sheriff's Program		Training	\$3,290
Security - Misc. Programs		Security - Sheriff's Program	\$8,740
Maintenance Vehicles/Equipment		Security - Misc. Programs	\$8,420
		Maintenance Vehicles/Equipment	
Subtotal of Estimated Cost	\$42,050	Subtotal of Estimated Cost	\$42,050

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
Expires 04/30/20011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 02	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 730	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program	\$4,610	1408	Stipend Program	\$4,610
	1408	Computer - Software	\$1,770	1408	Computer - Software	\$1,770
	1475	Computer - Hardware	\$1,770	1475	Computer - Hardware	\$1,770
	1408	Computer - Training	\$350	1408	Computer - Training	\$350
	1408	Web Enhancements	\$350	1408	Web Enhancements	\$350
	1408	Homeownership		1408	Training	\$3,530
	1408	Training	\$3,530	1408	Security - Sheriff's Program	\$5,500
	1408	Security - Sheriff's Program	\$5,500	1408	Security - Misc. Programs	\$9,040
	1408	Security - Misc. Programs	\$9,040		Maintenance Vehicles/Equipment	
	1475	Maintenance Vehicles/Equipment		1475		
		<b>Subtotal of Estimated Cost</b>	<b>\$26,920</b>		<b>Subtotal of Estimated Cost</b>	<b>\$26,920</b>

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
Expires 04/30/2011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 09	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	Acct No.			Acct No.		
AMP 734  See Annual Statement	Service Coordinator and Staff			Service Coordinator and Staff		
	Resident Initiatives			Resident Initiatives		
	Community Service Personnel			Community Service Personnel		
	Stipend Program		\$1,800	Stipend Program		\$1,800
	Computer - Software		\$1,500	Computer - Software		\$1,500
	Computer - Hardware		\$1,500	Computer - Hardware		\$1,500
	Computer - Training		\$300	Computer - Training		\$300
	Web Enhancements		\$300	Web Enhancements		\$300
	Homeownership					
	Training		\$3,000	Training		\$3,000
	Security - Sheriff's Program		\$2,420	Security - Sheriff's Program		\$2,420
	Security - Misc. Programs		\$7,690	Security - Misc. Programs		\$7,690
	Maintenance Vehicles/Equipment			Maintenance Vehicles/Equipment		
Subtotal of Estimated Cost			\$18,510	Subtotal of Estimated Cost		
				Subtotal of Estimated Cost		
				\$18,510		



**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
Expires 04/30/2011

**Part III: Supporting Pages - Management Needs Work Statement (\$)**

Work Statement for Year 1 FFY: 09	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 739	Acct No.			Acct No.		
	1408			1408		
	1408			1408		
	1408			1408		
	1408		\$4,330	1408		\$4,330
	1408		\$1,350	1408		\$1,350
	1475		\$1,350	1475		\$1,350
	1408		\$270	1408		\$270
	1408		\$270	1408		\$270
	1408		\$2,690	1408		\$2,690
	1408		\$6,240	1408		\$6,240
	1408		\$6,890	1408		\$6,890
	1475			1475		
	Service Coordinator and Staff			Service Coordinator and Staff		
	Resident Initiatives			Resident Initiatives		
	Community Service Personnel			Community Service Personnel		
	Stipend Program			Stipend Program		
	Computer - Software			Computer - Software		
	Computer - Hardware			Computer - Hardware		
	Computer - Training			Computer - Training		
	Web Enhancements			Web Enhancements		
	Homeownership					
	Training			Training		
	Security - Sheriff's Program			Security - Sheriff's Program		
	Security - Misc. Programs			Security - Misc. Programs		
	Maintenance Vehicles/Equipment			Maintenance Vehicles/Equipment		
			\$23,390			\$23,390
			Subtotal of Estimated Cost			Subtotal of Estimated Cost
						\$23,390

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
 Office of Public and Indian Housing  
 Expires 04/30/20011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 09	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name/General Categories	Quantity	Estimated Cost	Development Number/Name/General Categories	Quantity	Estimated Cost
AMP 740	Acct No.			Acct No.		
	1408			1408		
	1408			1408		
	1408			1408		
	1408			1408		
	1475		\$1,080	1475		\$1,080
	1408		\$1,080	1408		\$1,080
	1408		\$220	1408		\$220
	1408		\$220	1408		\$220
	1408		\$2,160	1408		\$2,160
	1408		\$4,590	1408		\$4,590
	1408		\$5,540	1475		\$5,540
	1475					
	Service Coordinator and Staff			Service Coordinator and Staff		
	Resident Initiatives			Resident Initiatives		
	Community Service Personnel			Community Service Personnel		
	Stipend Program			Stipend Program		
	Computer - Software			Computer - Software		
	Computer - Hardware			Computer - Hardware		
	Computer - Training			Computer - Training		
	Web Enhancements			Web Enhancements		
	Homeownership					
	Training			Training		
	Security - Sheriff's Program			Security - Sheriff's Program		
	Security - Misc. Programs			Security - Misc. Programs		
	Maintenance Vehicles/Equipment			Maintenance Vehicles/Equipment		
			\$14,890			\$14,890
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		\$14,890

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
Expires 04/30/20011

**Capital Fund Program - Five Year Action Plan**

Work Statement for Year 4 FFY: 2012		Work Statement for Year 5 FFY: 2013		Estimated Cost	Quantity	Development Number/Name/General Description of Major Work Categories	Acct No.	Estimated Cost	Quantity	Estimated Cost	
											Subtotal of Estimated Cost
AMP 7A1	Service Coordinator and Staff	1408	1408			Service Coordinator and Staff	1408				
	Resident Initiatives	1408	1408			Resident Initiatives	1408				
	Community Service Personnel	1408	1408			Community Service Personnel	1408				
	Stipend Program	1408	1408	\$1,200		Stipend Program	1408	\$1,200		\$1,200	
	Computer - Software	1408	1408	\$710		Computer - Software	1408	\$710		\$710	
	Computer - Hardware	1475	1475	\$710		Computer - Hardware	1475	\$710		\$710	
	Computer - Training	1408	1408	\$140		Computer - Training	1408	\$140		\$140	
	Web Enhancements	1408	1408	\$140		Web Enhancements	1408	\$140		\$140	
	Homeownership	1408	1408			Homeownership	1408				
	Training	1408	1408	\$1,420		Training	1408	\$1,420		\$1,420	
	Security - Sheriff's Program	1408	1408	\$3,810		Security - Sheriff's Program	1408	\$3,810		\$3,810	
	Security - Misc. Programs	1408	1408	\$3,690		Security - Misc. Programs	1408	\$3,690		\$3,690	
	Maintenance Vehicles/Equipment	1475	1475			Maintenance Vehicles/Equipment	1475				
	Subtotal of Estimated Cost			\$11,820		Subtotal of Estimated Cost				\$11,820	\$11,820

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
 Office of Public and Indian Housing  
 Expires 04/30/2011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 02	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 744	Acct No.			Acct No.		
	1408		\$12,400	1408		\$12,400
	1408		\$1,430	1408		\$1,430
	1408		\$1,190	1408		\$1,190
	1408		\$1,190	1408		\$1,190
	1475		\$240	1475		\$240
	1408		\$240	1408		\$240
	1408		\$2,380	1408		\$2,380
	1408		\$1,920	1408		\$1,920
	1475			1475		
	Service Coordinator and Staff			Service Coordinator and Staff		
	Resident Initiatives			Resident Initiatives		
	Community Service Personnel			Community Service Personnel		
	Stipend Program			Stipend Program		
	Computer - Software			Computer - Software		
	Computer - Hardware			Computer - Hardware		
	Computer - Training			Computer - Training		
	Web Enhancements			Web Enhancements		
	Homeownership			Training		
	Training			Security - Sheriff's Program		
	Security - Sheriff's Program			Security - Misc. Programs		
	Security - Misc. Programs			Maintenance Vehicles/Equipment		
	Maintenance Vehicles/Equipment					
			\$20,990			\$20,990
			Subtotal of Estimated Cost			Subtotal of Estimated Cost

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
Expires 04/30/2011

**Capital Fund Program - Five Year Action Plan**

Part III: Supporting Pages - Management Needs Work Statement (s)		Work Statement for Year 4 FFY: 2012		Work Statement for Year 5 FFY: 2013																																																								
Work Statement for Year 1 FFY: 09	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost																																																						
AMP 745	<table border="1"> <thead> <tr> <th>Acct No.</th> <th>Description</th> </tr> </thead> <tbody> <tr><td>1408</td><td>Service Coordinator and Staff</td></tr> <tr><td>1408</td><td>Resident Initiatives</td></tr> <tr><td>1408</td><td>Community Service Personnel</td></tr> <tr><td>1408</td><td>Stipend Program</td></tr> <tr><td>1408</td><td>Computer - Software</td></tr> <tr><td>1475</td><td>Computer - Hardware</td></tr> <tr><td>1408</td><td>Computer - Training</td></tr> <tr><td>1408</td><td>Web Enhancements</td></tr> <tr><td>1408</td><td>Homeownership</td></tr> <tr><td>1408</td><td>Training</td></tr> <tr><td>1408</td><td>Security - Sheriff's Program</td></tr> <tr><td>1408</td><td>Security - Misc. Programs</td></tr> <tr><td>1475</td><td>Maintenance Vehicles/Equipment</td></tr> </tbody> </table>	Acct No.	Description	1408	Service Coordinator and Staff	1408	Resident Initiatives	1408	Community Service Personnel	1408	Stipend Program	1408	Computer - Software	1475	Computer - Hardware	1408	Computer - Training	1408	Web Enhancements	1408	Homeownership	1408	Training	1408	Security - Sheriff's Program	1408	Security - Misc. Programs	1475	Maintenance Vehicles/Equipment		\$0	<table border="1"> <thead> <tr> <th>Acct No.</th> <th>Description</th> </tr> </thead> <tbody> <tr><td>1408</td><td>Service Coordinator and Staff</td></tr> <tr><td>1408</td><td>Resident Initiatives</td></tr> <tr><td>1408</td><td>Community Service Personnel</td></tr> <tr><td>1408</td><td>Stipend Program</td></tr> <tr><td>1408</td><td>Computer - Software</td></tr> <tr><td>1475</td><td>Computer - Hardware</td></tr> <tr><td>1408</td><td>Computer - Training</td></tr> <tr><td>1408</td><td>Web Enhancements</td></tr> <tr><td>1408</td><td>Training</td></tr> <tr><td>1408</td><td>Security - Sheriff's Program</td></tr> <tr><td>1408</td><td>Security - Misc. Programs</td></tr> <tr><td>1475</td><td>Maintenance Vehicles/Equipment</td></tr> </tbody> </table>	Acct No.	Description	1408	Service Coordinator and Staff	1408	Resident Initiatives	1408	Community Service Personnel	1408	Stipend Program	1408	Computer - Software	1475	Computer - Hardware	1408	Computer - Training	1408	Web Enhancements	1408	Training	1408	Security - Sheriff's Program	1408	Security - Misc. Programs	1475	Maintenance Vehicles/Equipment		\$0
Acct No.	Description																																																											
1408	Service Coordinator and Staff																																																											
1408	Resident Initiatives																																																											
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1408	Security - Sheriff's Program																																																											
1408	Security - Misc. Programs																																																											
1475	Maintenance Vehicles/Equipment																																																											
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0																																																						

**Capital Fund Program - Five Year Action Plan**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
Expires 04/30/2011

**Part III: Supporting Pages - Management Needs Work Statement (s)**

Work Statement for Year 1 FFY: 09.	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013				
	Development Number/Name/General Categories	Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Categories	Description of Major Work Categories	Quantity	Estimated Cost
AMP 747	Acct No.				Acct No.			
	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	1408	Resident Initiatives			1408	Resident Initiatives		
	1408	Community Service Personnel			1408	Community Service Personnel		
	1408	Stipend Program			1408	Stipend Program		
	1408	Computer - Software			1408	Computer - Software		
	1475	Computer - Hardware			1475	Computer - Hardware		
	1408	Computer - Training			1408	Computer - Training		
	1408	Web Enhancements			1408	Web Enhancements		
	1408	Homeownership						
	1408	Training			1408	Training		
	1408	Security - Sheriff's Program			1408	Security - Sheriff's Program		
	1408	Security - Misc. Programs			1408	Security - Misc. Programs		
	1475	Maintenance Vehicles/Equipment			1475	Maintenance Vehicles/Equipment		
		<b>Subtotal of Estimated Cost</b>		\$0		<b>Subtotal of Estimated Cost</b>		\$0

**PERFORMANCE AND EVALUATION REPORT  
CAPITAL FUND PROGRAMS  
FOR PERIOD ENDING DECEMBER 31, 2008**

**CAPITAL FUND PROGRAM  
OH12POO7-50105**



**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

**Part I: Summary**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No: <b>OH12P007-50105</b>	FFY of Grant <b>2005</b>
	Date of CFFP: _____ Replacement Housing Factor Grant No.:	FFY of Grant Approval <b>2005</b>

Line	Type of Grant Original Annual Statement Performance and Evaluation Report for Period Ending: <b>12/31/2005</b>	Revised Annual Statement Revision No: Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21)		601,442.00	601,442.00	601,442.00	601,442.09
3	1408 Management Improvements		740,040.00	732,400.00	732,400.00	659,851.88
4	1410 Administration (may not exce 10% of line 21)		909,918.00	909,918.00	909,918.00	909,918.00
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		1,053,283.00	1,048,783.00	1,048,783.00	553,499.16
8	1440 Site Acquisition					
9	1450 Site Improvement		823,347.00	731,337.00	731,337.00	731,336.81
10	1460 Dwelling Structures		4,215,038.00	4,308,695.00	4,308,695.00	4,192,085.78
11	1465.1 Dwelling Equipment-Nonependable		185,409.00	184,278.00	184,278.00	184,278.12
12	1470 Non-dwelling Structures		13,816.00	20,364.00	20,364.00	20,363.98
13	1475 Non-dwelling Equipment		249,978.00	280,560.00	280,560.00	219,211.78
14	1485 Demolition		3,648.00	3,648.00	3,648.00	3,648.00
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs		0.00	0.00	0.00	0.00
17	1499 Development Activities		303,257.00	277,751.00	277,751.00	277,750.89
18a	1501 Collateralization or Debt Service paid by PHA					
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	<b>Amount of Annual Grant (Sum of lines.....)</b>		<b>9,099,176.00</b>	<b>9,099,176.00</b>	<b>9,099,176.00</b>	<b>8,353,386.49</b>
	Amount of line 20 Related to LBP Activities		34,840.00			
	Amount of line 20 Related to Section 504 Compliance		104,681.00			
	Amount of line 20 Related to Security - Soft Costs		511,000.00			
	Amount of line 20 Related to Security - Hard Costs		1,085,852.00			
	Amount of line 20 Related to Energy Conservation Measures		212,472.00			
	Signature of Executive Director	Date	Signature of Public Housing Director		Date	
	<i>Anthony W. O'Leary</i>	2/09/09				

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority**  
 Grant Type and Number: **Capital Fund Program Grant No: OH12P007-50105 CFFP (Yes / No): No**  
 Replacement Housing Factor Grant No: **2005**  
 Federal FFY of Grant:

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Management</b>	Service Coordinator & Staff	1408		0.00	0.00	0.00	0.00	Delete, transfer funds
<b>Improvements</b>	Resident Initiatives	1408		50,000.00	50,000.00	50,000.00	26,805.06	On going program
	Community Service Personnel	1408		0.00	0.00	0.00	0.00	Delete, transfer funds
	Stipend Program	1408		100,200.00	100,200.00	100,200.00	100,200.00	Complete
	<b>COMPUTERS</b>							
	Software	1408		42,289.00	43,109.00	43,109.00	43,109.13	Complete
	Hardware	1475		162,853.00	162,632.00	162,632.00	117,011.59	On going program
	Training	1408		19,175.00	10,715.00	10,715.00	10,715.17	On going program
	Web Enhancements	1408		0.00	0.00	0.00	0.00	Delete, transfer funds
	Homeownership	1408		0.00	0.00	0.00	0.00	Delete, transfer funds
	Training	1408		17,376.00	17,376.00	17,376.00	17,376.07	Complete
	Security - sheriffs Program	1408		261,000.00	261,000.00	261,000.00	261,000.00	Complete
	Security - Misc. Programs	1408		250,000.00	250,000.00	250,000.00	200,646.45	On going program
	Communications Equipment	1475		13,932.00	13,932.00	13,932.00	13,931.85	Complete
	Vehicles/Equipment	1475		71,910.00	72,671.00	72,671.00	72,670.79	Complete
<b>PHA Wide</b>	Operations	1406		601,442.00	601,442.00	601,442.00	601,442.09	Complete
	Administration	1410		909,918.00	909,918.00	909,918.00	909,918.00	Complete
	Contingency	1502		0.00	0.00	0.00	0.00	
	Relocation	1495		0.00	0.00	0.00	0.00	
	Development - Edgewood	1499		40,000.00	40,000.00	40,000.00	40,000.00	Complete
<b>Fees and Costs</b>								
	Misc. Testing - Mold/Asbestos/Lead	1430		14,931.00	33,123.00	33,123.00	30,859.07	In progress
	PHA Wide A & E Small Projects	1430		106,596.00	102,096.00	102,096.00	71,981.78	In progress
	Various Emergency Generator Upgrades	1430		9,252.00	9,252.00	9,252.00	9,252.38	Complete
	PHA Wide A & E - Lead/Rehab	1430		0.00	0.00	0.00	0.00	Delete, Transfer funds
	7-04, Edgewood Misc. Fees - Non Hope VI	1430		54,113.00	54,113.00	54,113.00	45,740.95	In progress
	Various Elevator Maintenance Review	1430		17,726.00	17,726.00	17,726.00	17,725.75	Complete
	7-44, Keys Fire Alarm	1430		25,000.00	6,808.00	6,808.00	6,808.05	Complete
	7-34, Pinewood Detention Pond	1430		0.00	0.00	0.00	0.00	Delete
	7-21, Fowler Patio Door/Window Replacement	1430		13,882.00	13,882.00	13,882.00	13,882.00	Complete
	7-16, Belcher S Balcony Restoration	1430		22,270.00	22,270.00	22,270.00	22,270.00	Complete
	7-19, Saferstein II Comprehensive Modernisation	1430		322,334.00	322,334.00	322,334.00	80,863.00	Design in progress

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

**Part II: Supporting Pages**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Name <b>Akron Metropolitan Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: OH12P007-50105		CFPP (Yes / NO): NO		<b>Federal FFY of Grant:</b> <b>2005</b>		
Replacement Housing Factor Grant No:		OH12P007-50105		CFPP (Yes / NO): NO				
7-42, D Jackson	Rees & Costs Continued New Community Bldg	1430		0.00	0.00	0.00	Delete, transfer funds	
7-12, Martin Lauer	Comprehensive Modernization	1430		467,179.00	467,179.00	254,116.18	Design in progress	
<b>Site Improvements</b>								
7-30, Colonial Hills	Pavement Improvements	1450		156,000.00	113,049.00	113,048.88	Complete	
7-17, Nimmer	Pavement Improvements	1450		0.00	0.00	0.00	Delete, transfer funds	
7-34, Pinewood	Detention Pond Improvements	1450		6,080.00	6,080.00	6,079.70	Complete	
7-13, Mohawk	Site Drainage Improvements	1450		131,421.00	131,421.00	131,420.81	Complete	
<b>Dwelling Structures</b>								
7-21, Fowler	Exterior Building Renovations	1460		271,466.00	271,446.00	271,446.38	Complete	
7-06, A Dickson	Emergency Generator	1460		0.00	0.00	0.00	Work complete previous budget	
7-44, Keys Apts	Emergency Generator	1460		0.00	0.00	0.00	Work complete previous budget	
7-21, Fowler	Emergency Generator	1460		0.00	0.00	0.00	Work complete previous budget	
PHA Wide Security - TV Surveillance		1460		719,942.00	719,942.00	719,942.00	Complete	
PHA Wide Security - Door Lock Upgrade		1460		365,910.00	365,910.00	365,910.43	Complete	
7-39, Willow Run	Interior Renovations	1460		4,884.00	4,738.00	3,467.42	In progress	
7-29, Honey Locust	Interior Renovations	1460		18,498.00	18,498.00	18,497.68	Complete	
7-34, Pinewood	Interior Renovations	1460		26,884.00	26,884.00	26,884.00	Complete	
7-06, A Dickson	Windows/Door Replacement	1460		0.00	0.00	0.00	Work complete previous budget	
7-44, Keys Apts	Fire Alarm System	1460		212,391.00	215,137.00	215,136.74	Complete	
7-17, Nimmer	Floor Repairs	1460		17,994.00	17,994.00	17,994.00	Complete	
7-27, Alpetter	Roof Replacement	1460		76,849.00	76,849.00	76,849.38	Complete	
7-34, Pinewood	HVAC Repairs, Community Bldg	1470		3,816.00	3,816.00	3,816.23	Complete	
7-22, Sutliff	HVAC Repairs, Community Bldg	1470		10,000.00	10,398.00	10,397.75	Complete	
7-19, Safenstein II	Comprehensive Modernization	1460		136,000.00	106,000.00	74,261.32	Design in progress	
7-19, Safenstein II	Comp Mod - Maint. Equipment	1475		0.00	30,000.00	14,272.94	In progress	
7-44, Keys Towers	Emergency Boiler Replacement	1460		11,336.00	11,336.00	11,336.00	Complete	
7-17, Nimmer	Emergency Door Repairs	1460		7,125.00	7,125.00	7,125.00	Complete	
7-17, Nimmer	Emergency Elevator Repairs	1460		47,896.00	47,896.00	47,895.58	Complete	
7-29, Honey Locust	Dwelling Equip (A/C Units)	1465		9,647.00	9,647.00	9,647.30	Complete	
7-16, Belcher South	Exterior Balcony Repairs	1460		380,080.00	380,080.00	380,080.06	Complete	
7-22, Sutliff	Emergency - Disaster Recovery Relief	1460		12,000.00	8,294.00	8,293.65	Complete	
7-22, Sutliff	Emergency- Disaster Recov. Relief Equip	1475		1,123.00	1,165.00	1,164.61	Complete	

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U.S. Department of Housing and Urban Development  
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OMB No. 2577-0226  
**Expires 4/30/2011**

**Part II: Supporting Pages**

PHA Name  
**Akron Metropolitan Housing Authority**

**Grant Type and Number**  
Capital Fund Program Grant No: OH12P007-50105  
Replacement Housing Factor Grant No: CFFP (Yes / No): NO

**Federal FFY of Grant:**  
**2005**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
7-22, Sulliff	Emergency - Repair Water Softner	1460		7,000.00	6,995.00	6,995.00	6,995.00	Complete
7-14, Scat. Sites	Emergency Furnace Replacement	1460		2,956.00	2,956.00	2,956.00	2,956.31	Complete
7-13, Scat. Sites	Emergency Furnace Replacement	1460		2,908.00	2,908.00	2,908.00	2,907.55	Complete
7-27, Albeta	Emergency Boiler Replacement	1460		13,420.00	13,420.00	13,420.00	13,420.00	Complete
7-12, Lauer	Comprehensive Modernization	1460		136,000.00	136,000.00	136,000.00	81,303.65	Design In process
7-70, Wyoga Place	Comprehensive Modernization	1460		0.00	0.00	0.00	0.00	transfer to 1499 acct/
7-21, Fowler	Emergency Fire Alarm Repairs	1460		5,496.00	5,496.00	5,496.00	5,496.00	Complete
7-29, Honey Locust	Emergency Hot Water Tank Replacmnt	1460		62,500.00	58,171.00	58,171.00	58,170.74	Complete
	<b>Lead Based Paint Abatement Program</b>							
Scat. Sites	Lead Based Paint Abatement	1460		34,840.00	54,974.00	54,974.00	54,974.13	Complete
Scat. Sites	Rehabilitation -Dwelling Structures	1460		1,278,102.00	1,436,063.00	1,436,063.00	1,407,498.92	On going program
Scat. Sites	Rehabilitation - Site Improvements	1450		254,846.00	230,882.00	230,882.00	230,881.79	Complete
Scat. Sites	Demolition - 876 Edge Street	1485		3,648.00	3,648.00	3,648.00	3,648.00	Complete
	<b>PHA Wide Programs</b>							
Various	Mold Abatement	1460		8,439.00	6,792.00	6,792.00	6,791.80	Complete
Various	Concrete/Paving Improvements	1450		100,000.00	100,000.00	100,000.00	100,000.28	Complete
Various	Roofing - Replacement	1460		100,000.00	100,000.00	100,000.00	100,000.00	Complete
Various	Roofing - Preventative Maint. Prog	1460		18,459.00	0.00	0.00	0.00	Transfer funds
Various	Appliances - Energy Efficient	1465		149,972.00	149,972.00	149,972.00	149,972.00	Complete
Various	Fencing	1450		175,000.00	149,905.00	149,905.00	149,905.35	Complete
Various	Playground Equipment - Repair/Replace	1475		160.00	160.00	160.00	160.00	Complete
Various	ADA Site Improvements	1450		0.00	0.00	0.00	0.00	transfer funds to dwell. structures
Various	ADA Building Improvements	1460		78,891.00	84,891.00	84,891.00	84,552.08	On going program
Various	ADA Appliances	1465		25,790.00	24,659.00	24,659.00	24,658.82	Complete
Various	Primary Electrical Service Upgrade	1460		0.00	0.00	0.00	0.00	Delete, transfer funds
Various	Elevator Service Code Upgrades	1460		25,000.00	12,554.00	12,554.00	12,554.36	Complete
Various	HVAC Preventative Maintenance	1460		131,772.00	109,346.00	109,346.00	109,345.60	Complete
7-41, Maplewood	Emergency Sewer Pump Replacement	1470		0.00	6,150.00	6,150.00	6,150.00	Complete
	<b>Development Program</b>							
7-70, Wyoga Place	Development - Site Work	1499/1450		10,000.00	90.00	90.00	90.00	Complete
7-70, Wyoga Place	Development - Dwelling Structure	1499/1460		239,980.00	224,384.00	224,384.00	224,383.66	Complete
	Development - Fees and Costs	1499/1430		13,277.00	13,277.00	13,277.00	13,277.23	Complete

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U.S. Department of Housing and Urban Development  
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OMB No. 2577-0226  
Expires 4/30/2011

**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Federal FY of Grant:  2005
	Original	Revised	Actual	Original	Revised 1	Actual 2	
<b>Mgmt. Improvements</b>							
Service Coordinator							Delete, Transfer funds
Resident Initiatives	09/2007		09/2007	09/2009			
Community Service							Delete, Transfer funds
Stipend Program	09/2007		09/2006	09/2009		06/2007	Complete
<b>Computers</b>							
Software	09/2007		09/2007	09/2009		09/2008	Complete
Hardware	09/2007		09/2007	09/2009			
Training	09/2007		09/2007	09/2009			
Web Enhancements							Delete, transfer funds
Homeownership							Delete, transfer funds
Training	09/2007		09/2007	09/2009		09/2008	Complete
Security- Sheriff Program	09/2006		09/2006	09/2009		09/2008	Complete
Security- Misc. Programs	09/2006		09/2006	09/2009			
Communication Equip	09/2007		09/2007	09/2009		09/2008	Complete
Vehicles	09/2007		09/2007	09/2009		09/2008	Complete
Operations	09/2007			09/2007		06/2008	Complete
Administration	09/2006		09/2006	09/2008		06/2008	Complete
Contingency							Delete, transfer funds
Relocation							Delete, transfer funds
<b>Fees and Costs</b>							
Misc. Testing	09/2007		09/2007	09/2009			
Misc. Small Projects	09/2007		09/2007	09/2009			
Emergency Generators	09/2006		03/2006	09/2007		09/2007	Complete
A & E Lead/Rehab							Delete, transfer funds
Z-04, Hope VI	12/2006	06/2006		12/2007		12/2007	Complete
Fire Alarm System	12/2006		06/2006	06/2007		06/2008	Work delayed due to City Fire Dept. Approvals

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U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:	All Funds Expended Quarter Ending Date		Federal FY of Grant:  2005	Reasons for Revised Target Dates 2
	Original	Revised		Actual	Original		
Detention Pond							Delete Work Item
7-06, Patio Door/Window							Delete Work Item
Demolition	09/2006			09/2007	09/2007		Complete
7-19, Comp. Mod	06/2007		6/2007	06/2009			Design in process
7-42, New Comm. Bldg							Delete, transfer funds
<b>Site Improvements</b>							
7-30, Pavement Improv	06/2006		06/2006	12/2006			Complete
7-17, Pavement Improv							Delete, transfer funds
7-29, Retaining Wall							Delete Work Item
7-13, Site Drainage	12/05	12/2005	12/2005	09/2006			Complete
7-34, Detention Pond							Delete Work Item
<b>Dwelling Structures</b>							
7-21, Exterior Building	09/2005		09/2005	03/2007			Work Complete, final closeout delayed-weather
7-06, Emer Generator							Delete Work Item
7-44, Emer Generator							Delete Work Item
7-21, Emer Generator							Delete Work Item
Security - TV Surveillance	09/2005		09/2005	12/2007			Complete
Security-Door Locks	09/2005		09/2005	12/2007			Complete
7-39, Inter. Renovations	09/2007			09/2008			Complete
7-29, Inter. Renovations	09/2007			09/2008			Complete
7-34, Inter. Renovations	09/2007			09/2008			Complete
7-06, Windows/Doors							Work Item to be deleted, complete previous budget
7-44, Fire Alarm System	03/2006		09/2006	12/2007			Complete, delayed due to City Fire Dept Approvals
7-27, Roof Replacement	06/2006		09/2005	03/2007			Complete
<b>Lead Paint Rehab Program</b>							
SS - LBP/Asbestos	09/2007		09/2007	09/2009			Complete
SS - Dwelling Structures	09/2007		09/2007	09/2009			
SS - Site Improvements	09/2007		09/2007	09/2009			Complete



**Annual Statement/Performance and Evaluation Report  
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U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
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 Expires 4/30/2011

**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
SS - Demolition	03/2007		03/2006	06/2008		06/2006	Complete
<b>PHA Wide Programs</b>							
Mold Abatement	09/2007		09/2007	09/2009		06/2008	Complete
Concrete/Paving	09/2006	09/2007		09/2008		09/2008	Complete
Roof Replacement	09/2007			06/2008		06/2008	Complete
Roofing - PM							Delete, transferred funds
Energy Eff Appliance	06/2007		09/2006	09/2008		09/2006	Complete
Fencing	03/2007		06/2007	03/2009		06/2008	Complete
Playground Equipment	12/2006		09/2006	09/2008		06/2008	Complete
ADA Site							Delete, transferred funds
ADA Bldg	06/2007		09/2007	06/2009			
ADA Appliances	06/2007		09/2007	06/2009		06/2008	Complete
Electric Service Upgrade							transferred funds
Elevator Code Upgrades	09/2007		09/2007	03/2007		03/2008	Complete
HVAC Prev. Maintenance	12/2005		12/2005	03/2007		06/2008	Complete
HVAC Repairs Comm Bldg	12/2005		12/2005	03/2006		06/2008	Complete
7-19, Comp Mod	06/2007			06/2009			In progress
7-12, Comp Mod	06/2007			06/2009			In progress
7-70, Wyoga Place	06/2007		6/2007			09/2008	Complete
7-29, HW Tank Replace	06/2007		06/2007	03/2008		03/2008	Complete
7-22, Replace Softner	09/2007		09/2007	12/2007		12/2007	Complete

**CAPITAL FUND PROGRAM**  
**OH12P007-50106**



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

**Part I: Summary**

**Akron Metropolitan Housing Authority**

Grant Type and Number: **OH12P007-50106**  
 Capital Fund Program Grant No.: **OH12P007-50106**  
 Date of CFFP: \_\_\_\_\_ Replacement Housing Factor Grant No.:

FFY of Grant: **2006**  
 FFY of Grant Approval: **2006**

Type of Grant: \_\_\_\_\_  
 Original Annual Statement \_\_\_\_\_ Reserve for Disasters/Emergencies \_\_\_\_\_ Revised Annual Statement Revision No: \_\_\_\_\_  
 Performance and Evaluation Report for Period Ending: \_\_\_\_\_ Final Performance and Evaluation Report \_\_\_\_\_

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	500,000.00	500,000.00	500,000.00	0.00
3	1408 Management Improvements	810,040.00	810,040.00	810,040.00	522,571.98
4	1410 Administration (may not exce 10% of line 21)	575,000.00	575,000.00	575,000.00	575,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	1,015,027.00	1,015,027.00	1,015,027.00	862,847.17
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	236,171.00	236,171.00	236,171.00	198,214.03
10	1460 Dwelling Structures	2,596,756.00	2,596,756.00	2,596,756.00	2,157,022.26
11	1465.1 Dwelling Equipment-Nonexpendable	118,398.00	118,398.00	118,398.00	118,397.42
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	319,912.00	319,912.00	319,912.00	240,325.14
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities	627,100.00	627,100.00	627,100.00	626,410.47
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment	1,251,793.00	1,251,793.00	1,251,793.00	1,251,792.58
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	<b>Amount of Annual Grant (Sum of lines....)</b>	<b>8,050,197.00</b>	<b>8,050,197.00</b>	<b>8,050,197.00</b>	<b>6,552,581.05</b>
	Amount of line 20 Related to LBP Activities	18,984.00			
	Amount of line 20 Related to Section 504 Compliance	69,601.00			
	Amount of line 20 Related to Security - Soft Costs	500,000.00			
	Amount of line 20 Related to Security - Hard Costs	318,630.00			
	Amount of line 20 Related to Energy Conservation Measures	1,060,075.00			
Signature of Executive Director		Date	Signature of Public Housing Director		Date
<i>Anthony W. O'Leary</i>		2/09/09			

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**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority**  
 Grant Type and Number: **Capital Fund Program Grant No: OH12P007-50106** CFFP (Yes / No): **NO** Federal FFY of Grant: **2006**  
 Replacement Housing Factor Grant No:

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Management</b>	Service Coordinator & Staff	1408		0.00	0.00	0.00	0.00	delete, transfer funds
	Resident Initiatives	1408		58,835.00	58,835.00	58,835.00	59,478.14	On going programs
	Community Service Personnel	1408		0.00	0.00	0.00		delete, transfer funds
	Stipend Program	1408		100,569.00	100,569.00	100,569.00	100,568.84	Complete
	<b>COMPUTERS</b>							
	Software	1408		44,861.00	44,861.00	44,861.00	44,860.85	Complete
	Hardware	1475		78,111.00	78,111.00	78,111.00	78,110.98	Complete
	Training	1408		0.00	0.00	0.00	0.00	
	Web Enhancements	1408		4,150.00	4,150.00	4,150.00	4,150.00	Complete
	Homeownership	1408		1,625.00	1,625.00	1,625.00	1,625.00	Complete
	Training	1408		100,000.00	100,000.00	100,000.00	61,889.15	
	Security - Sheriff's Program	1408		250,000.00	250,000.00	250,000.00	250,000.00	Complete
	Security - Misc. Programs	1408		250,000.00	250,000.00	250,000.00	0.00	On going programs
	Communications Equip (phone upgrade)	1475		99,652.00	99,652.00	99,652.00	20,549.46	
	Vehicles/Equipment	1475		78,074.00	78,074.00	78,074.00	78,306.08	
	Maintenance Equipment (Janitorial)	1475		16,159.00	16,159.00	16,159.00	15,443.00	
	<b>PHA Wide</b>							
	Operations	1406		500,000.00	500,000.00	500,000.00	0.00	
	Administration	1410		575,000.00	575,000.00	575,000.00	575,000.00	
	Site Acquisition	1440		0.00	0.00	0.00	0.00	Delete, transfer funds
	Debt Service	9000		1,251,793.00	1,251,793.00	1,251,793.00	1,251,792.58	Complete
	Contingency	1502		0.00	0.00	0.00	0.00	transfer funds
	Relocation	1495		0.00	0.00	0.00	0.00	Delete, transfer funds
	<b>Fees and Costs</b>							
	Misc. Testing - Mold/Asbestos/Lead	1430		47,777.00	47,777.00	47,777.00	34,439.08	
	PHA Wide A & E Small Projects	1430		131,330.00	131,330.00	131,330.00	77,890.44	
	PHA Wide A & E - Lead/Rehab	1430		0.00	0.00	0.00	0.00	delete transfer funds
	PHA Wide Scattered Sites Assessment	1430		835,920.00	835,920.00	835,920.00	750,517.65	Complete final payment 01/2009

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**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50106** CFFP (Yes / No): **No** Federal FFY of Grant: **2006**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
7-16, Belcher S	Balcony Restoration	1460		0.00	0.00	0.00	0.00	Delete, transfer funds
PHA Wide	Security - TV Surveillance	1460		318,630.00	318,630.00	318,630.00	318,630.20	Complete
7-39, Willow Run	Interior Renovations	1460		0.00	0.00	0.00	0.00	Delete, transfer funds
7-29, Honey Locust	Interior Renovations	1460		25,060.00	35,060.00	35,060.00	20,139.89	In progress
7-34, Pinewood	Interior Renovations	1460		22,057.00	22,057.00	22,057.00	20,814.44	In progress
7-34, Pinewood	Furnace Replacement	1460		103,706.00	103,706.00	103,706.00	103,706.31	Complete
7-40, Crimson	Interior Renovations	1460		25,000.00	25,000.00	25,000.00	19,101.97	In progress
7-34, Pinewood	Maintenance Equipment	1475		2,943.00	2,943.00	2,943.00	2,942.22	Complete
7-08, Scat. Sites	Furnace Replacement	1460		17,102.00	17,102.00	17,102.00	17,102.10	Complete
7-40, Crimson Ter	Furnace Replacement	1460		61,800.00	61,800.00	61,800.00	40,381.31	Work In progress
	<b>Lead Based Paint Abatement Program</b>							
Scat. Sites	LBP/Asbestos Abatement	1460		18,984.00	18,984.00	18,984.00	18,983.78	Complete
Scat. Sites	Rehabilitation - Dwelling Structures	1460		1,025,947.00	1,015,947.00	1,015,947.00	829,597.47	Work In progress
Scat. Sites	Rehabilitation - Site Improvements	1450		101,410.00	101,410.00	101,410.00	80,868.89	Work In progress
PHA Wide	Mold Abatement	1460		0.00	0.00	0.00	0.00	Delete, transfer funds
PHA Wide	Concrete/Paving Improvements	1450		108,616.00	108,616.00	108,616.00	108,616.14	Complete
PHA Wide	Roofing Replacemnet	1460		100,000.00	100,000.00	100,000.00	62,730.95	Work In progress
PHA Wide	Roofing PM Program	1460		50,000.00	50,000.00	50,000.00	5,500.00	On going program
PHA Wide	Appliance - Energy Efficient	1465		99,975.00	99,975.00	99,975.00	99,975.00	Complete
PHA Wide	Fencing	1450		25,945.00	25,945.00	25,945.00	8,529.00	Work In progress
PHA Wide	Playground Equipment	1475		44,973.00	44,973.00	44,973.00	44,973.40	Complete
PHA Wide	ADA Site Improvements	1450		200.00	200.00	200.00	200.00	Complete
PHA Wide	ADA Dwelling Structures	1460		50,978.00	50,978.00	50,978.00	38,890.12	On going program
PHA Wide	ADA Appliances	1465		18,423.00	18,423.00	18,423.00	18,422.42	Complete
PHA Wide	HVAC Preventative Maintenance	1460		34,891.00	34,891.00	34,891.00	32,616.70	Work In progress
PHA Wide	Primary Electric Service Code Updates	1460		0.00	0.00	0.00	0.00	Delete, transfer funds
7-22, Sutliff	Window/Patio Door Replacement	1460		633,500.00	633,500.00	633,500.00	519,726.17	Work In progress
7-21, Fowler	Window/Patio Door Replacement	1460		109,101.00	109,101.00	109,101.00	109,100.85	Complete

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**Part II: Supporting Pages**

PHA Name **Akron Metropolitan Housing Authority**     Grant Type and Number **OH12P007-50106**     CFFP (Yes / NO): **No**     Federal FFY of Grant: **2006**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Development (Wyoiga Place)</b>				<b>1499</b>		<b>627,100.00</b>	<b>627,100.00</b>	
	Fees & Costs (A & E Fees)	1499/1430		12,409.00	12,409.00	12,409.00	12,408.58	
	Site Improvements	1499/1450		58,202.00	58,202.00	58,202.00	58,201.94	
	Dwelling Structures	1499/1460		499,946.00	499,946.00	499,946.00	499,256.80	
	Dwelling Equipment (Appliances)	1499/1465		32,383.00	32,383.00	32,383.00	32,382.75	
	Non-Dwelling Structures	1499/1470		2,590.00	2,590.00	2,590.00	2,590.00	
	Non-Dwelling Equipment	1499/1475		21,570.00	21,570.00	21,570.00	21,570.40	
<b>PHA Wide Debt Service (CFFP)</b>								
<b>7-19, Towers II</b>	Roofing Overlay	1501		78,700.00	78,700.00			
<b>7-12, Lauer</b>	Roofing Overlay	1501		58,700.00	58,700.00			
<b>7-22, Sudiff</b>	Roofing Overlay	1501		73,700.00	73,700.00			
<b>7-06, Dickson</b>	Roofing Overlay	1501		58,700.00	58,700.00			
<b>7-10, Towers I</b>	Roofing Overlay	1501		73,700.00	73,700.00			
<b>7-17, Nimmer</b>	Concrete Replacement	1501		600,000.00	600,000.00			
<b>7-19, Towers II</b>	Concrete Replacement	1501		150,500.00	150,500.00			
<b>7-42, D. Jackson</b>	A & E - Community Bldg	1501		21,500.00	21,500.00			
<b>7-19, Towers II</b>	A & E Comprehensive Modernization	1501		50,000.00	50,000.00			
<b>7-12, Lauer</b>	A & E Comprehensive Modernization	1501		70,786.00	70,786.00			

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**Part III: Implementation Schedule**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program No: OH12P007-50106** CFFP (Yes / No) **No** Federal FY of Grant: **2006**  
 Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			Actual	All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual		Original	Revised 1	Actual 2	
<b>Mgmt. Improvements</b>								
Service Coordinator								delete, transfer funds
Resident Initiatives	09/2008		06/2008	09/2010				delete, transfer funds
Community Service				09/2010				delete, transfer funds
Stipend Program	09/2008		12/2007	09/2010		06/2008		complete
<b>Computers</b>								
Software	09/2008		06/2008	09/2010		09/2008		complete
Hardware	09/2008		06/2008	09/2010		09/2008		complete
Training								delete, transfer funds
Web Enhancements	09/2008		06/2008	09/2010		09/2008		
Homeownership	09/2008		06/2008	09/2010		06/2008		complete
Training	09/2008		06/2008	09/2010				
Security- Sheriff Program	09/2007		06/2008	09/2010				
Security- Misc. Programs	09/2007		06/2008	09/2010				
Vehicles	09/2008		06/2008	09/2010				
Communications Equip	06/2008		03/2008	09/2010				
Operations	09/2008		06/2008	09/2008				
Administration	09/2008		12/2007	09/2010		06/2008		complete
Site Acquisition								delete, transfer funds
Development	12/2007		06/2007	09/2010				work complete, final closeout in progress
Debt Service	09/2008			09/2010		03/2008		complete
Contingency								Delete, transfer funds to other work items
Relocation								delete, transfer funds
<b>Fees and Costs</b>								
Misc. Testing	09/2008		06/2008	09/2010				
Misc. Small Projects	09/2008		06/2008	09/2010				
A & E Lead/Rehab								delete, transfer funds
Scat. Sites Assessment	09/2008		12/2007	09/2009				

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**Part III: Implementation Schedule**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program No: <b>OH12P007-50106</b>	Replacement Housing Factor No: <b>CFFP (Yes / No) No</b>	Federal FY of Grant: <b>2006</b>
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Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
<b>Dwelling Structures</b>							
7-16, Balcony Renovations	12/2006		12/2006	12/2009		06/2008	complete
Security - TV Surveillance	09/2008		06/2008	09/2010			Delete, completed in CFP 50105
7-40, Inter. Renovations	09/2008		06/2008	09/2010			
7-39, Inter. Renovations	09/2008		06/2008	09/2010			
7-29, Inter. Renovations	09/2008		06/2008	09/2010			
7-34, Inter. Renovations	09/2008		06/2008	09/2010			
7-34, Furnace Replacemr	03/2007		03/2007	12/2007		12/2007	Complete
7-08, Furnace Replacemr	12/2007		12/2007			03/2008	Complete
7-40, Crimson Terrace	03/2008		03/2008				
<b>Lead Paint Rehab Program</b>							
SS - LBP/Asbestos	09/2008		06/2008	09/2010			
SS - Dwelling Structures	09/2008		06/2008	09/2010			
SS - Site Improvements	09/2008		06/2008	09/2010			
<b>PHA Wide Programs</b>							
Mold Abatement							delete, transfer funds
Concrete/Paving	09/2008		03/2008	09/2009		06/2008	complete
Roof Replacement	09/2008		06/2008	09/2009			
Roofing - PM	09/2008		03/2008	09/2009			
Energy Eff Appliance	09/2008		12/2007	09/2009		06/2008	complete
Fencing	09/2008		06/2008	03/2009			
Playground Equipment	09/2007		12/2007	09/2007		06/2008	complete
ADA Site	09/2008		12/2007	09/2010		03/2008	complete

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**Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		Actual	Original	All Funds Expended Quarter Ending Date		Reasons for Revised Target Dates 2
	Original	Revised			Revised 1	Actual 2	
<b>PHA Wide (Continued)</b>							
ADA Bldg	09/2008		09/2008	09/2010			
ADA Appliances	09/2008		03/2008	09/2010		06/2008	
HVAC Prev. Maintenance	09/2007		09/2007	09/2010			
Electric Service Upgrade							
7-22, Window/Door		03/2008	03/2008		03/2009		
7-21, Window/Door		03/2008	03/2008		03/2009		
<b>Development (Wyoga)</b>		06/2007	06/2007		12/2008		construction complete, finalize contract
<b>Debt Service Work Items</b>							
7-19, Roofing	09/2008			06/2009			
7-12, Roofing	09/2008			09/2010			
7-22, Roofing	09/2008			09/2010			
7-06, Roofing	09/2008			09/2009			
7-10, Roofing	09/2008			06/2009			
7-17, Concrete	09/2008			12/2009			
7-19, Concrete	09/2008			06/2010			
7-42, A & E Comm. Bldg	09/2008			09/2010			
7-19, A & E Comp Mod	09/2008			09/2010			
7-12, A & E Comp Mod	09/2008			09/2010			

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50106** CFFP (Yes / No) **No**  
 Capital Fund Program No: **Replacement Housing Factor No:**

**CAPITAL FUND PROGRAM**  
**OH12P007-50107**



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**Part I: Summary**

PHA Name:	<b>Akron Metropolitan Housing Authority</b>	Grant Type and Number	Capital Fund Program Grant No: <b>OH12P007-50107</b>	FFY of Grant	2007
Date of CFFP:		Replacement Housing Factor Grant No.:		FFY of Grant Approval	2007

Type of Grant	Original Annual Statement	Reserve for Disasters/Emergencies	Revised Annual Statement	Revision No:	Final Performance and Evaluation Report	Total Actual Cost	Expended
X	Performance and Evaluation Report for Period Ending: <b>12/31/2008</b>						
Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
1	Total non-CFF Funds						
2	1406 Operations (may not exceed 20% of line 21)	800,000.00		800,000.00	0.00	0.00	0.00
3	1408 Management Improvements	1,195,000.00		1,195,000.00	398,148.00	121,620.83	121,620.83
4	1410 Administration (may not exce 10% of line 21)	600,000.00		600,000.00	600,000.00	600,000.00	600,000.00
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs	170,000.00		170,000.00	50,282.00	12,126.20	12,126.20
8	1440 Site Acquisition						
9	1450 Site Improvement	900,000.00		934,088.00	359,884.00	203,886.31	203,886.31
10	1460 Dwelling Structures	2,643,282.00		2,540,944.00	1,256,178.00	340,570.50	340,570.50
11	1465.1 Dwelling Equipment-Nonexpendable	125,000.00		150,000.00	121,383.00	120,383.30	120,383.30
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment		225,000.00	337,000.00	151,823.00	103,045.42	103,045.42
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs		25,000.00	25,000.00	600.00	511.23	511.23
17	1499 Development Activities						
18a	1501 Collateralization or Debt Service paid by PHA						
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment		1,251,252.02	1,251,252.02	1,251,252.02	383,126.01	383,126.01
19	1502 Contingency (may not exceed 8% of line 20)		548,747.98	479,997.98	0.00	0.00	0.00
20	<b>Amount of Annual Grant (Sum of lines....)</b>		<b>8,483,282.00</b>	<b>8,483,282.00</b>	<b>4,189,550.02</b>	<b>1,885,269.80</b>	<b>1,885,269.80</b>
	Amount of line 20 Related to LBP Activities		210,000.00				
	Amount of line 20 Related to Section 504 Compliance		100,000.00				
	Amount of line 20 Related to Security - Soft Costs		500,000.00				
	Amount of line 20 Related to Security - Hard Costs		100,000.00				
	Amount of line 20 Related to Energy Conservation Measures		725,000.00				
	Signature of Executive Director						
	<i>Anthony W. O'Leary</i>						
	Anthony W. O'Leary						
	Date		2/09/09				
	Signature of Public Housing Director						
	Date						

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**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50107** CFFP (Yes / No): **No** Federal FFY of Grant: **2007**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Management</b>								
	Service Coordinator & Staff	1408		75,000.00	75,000.00	0.00	0.00	
	Resident Initiatives	1408		75,000.00	75,000.00	25,000.00	0.00	
	Community Service Personnel	1408		25,000.00	25,000.00	0.00	0.00	
	Stipend Program	1408		100,000.00	100,000.00	91,620.00	40,739.50	
	<b>COMPUTERS</b>							
	Software	1408		150,000.00	150,000.00	18,660.00	17,829.92	
	Hardware	1475		100,000.00	100,000.00	47,741.00	43,926.95	
	Training	1408		60,000.00	60,000.00	0.00	0.00	
	Web Enhancements	1408		10,000.00	10,000.00	1,900.00	1,900.00	
	Homeownership	1408		100,000.00	100,000.00	10,968.00	5,155.50	
	Training	1408		100,000.00	100,000.00	0.00	0.00	
	Security - sheriffs Program	1408		250,000.00	250,000.00	250,000.00	55,995.91	
	Security - Misc. Programs	1408		250,000.00	250,000.00	0.00	0.00	
	Vehicles/Equipment	1475		75,000.00	75,000.00	43,536.00	26,123.47	
	Janitorial Equipment	1475		0.00	60,000.00	46,812.00	29,528.00	
<b>PHA Wide</b>	Operations	1406		800,000.00	800,000.00	0.00	0.00	
	Administration	1410		600,000.00	600,000.00	600,000.00	600,000.00	
	Contingency	1502		548,747.98	479,997.98	0.00	0.00	
	Relocation	1495		25,000.00	25,000.00	600.00	511.23	
	Bond Debt Obligation	9001		1,251,252.02	1,251,252.02	1,251,252.02	383,126.01	
<b>Fees and Costs</b>								
	Misc. Testing - Mold/Asbestos/Lead	1430		25,000.00	25,000.00	21,138.00	8,054.20	
	PHA Wide A & E Small Projects	1430		100,000.00	100,000.00	29,144.00	4,072.00	
	PHA Wide A & E - Lead/Rehab	1430		20,000.00	20,000.00	0.00	0.00	
	PHA Wide A & E - Pinewood Paving/Site Improve.	1430		25,000.00	25,000.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name  
**Akron Metropolitan Housing Authority**

**Grant Type and Number**  
 Capital Fund Program Grant No: **OH12P007-50107**  
 Replacement Housing Factor Grant No:

CFPP (Yes / No): **No**

**Federal FFY of Grant:**  
**2007**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Site Improvements</b>							
7-29, Honey Locust	Paving Improvements	1450		350,000.00	350,000.00	0.00	0.00	
7-34, Pinewood	Paving/Site Improvements	1450		250,000.00	250,000.00	135,485.00	135,484.69	
	<b>Dwelling Structures</b>							
7-34, Pinewood	Hot Water Tank Replacement	1460		0.00	68,750.00	68,750.00	44,140.97	
7-22, Suttiff	Windows/Door Replacement	1460		600,000.00	370,000.00	478.00	478.19	
PHA Wide	Security - TV Surveillance	1460		100,000.00	48,000.00	0.00	0.00	
PHA Wide	Security - TV Surveillance-Equipment	1475		0.00	52,000.00	12,054.00	1,787.00	
7-29, Honey Locust	Furnace Replacement	1460		50,000.00	0.00	0.00	0.00	
PHA Wide	HVAC Preventative Maintenance	1460		50,000.00	50,000.00	0.00	0.00	
7-12, Lauer	Comprehensive Modernization	1460		383,282.00	383,282.00	0.00	0.00	
	<b>Lead Based Paint Abatement Program</b>							
Scat. Sites	LBP/Asbestos Abatement	1460		210,000.00	210,000.00	32,100.00	2,500.00	
Scat. Sites	Rehabilitation - Dwelling Structures	1460		1,000,000.00	1,000,000.00	947,726.00	263,783.70	
Scat. Sites	Rehabilitation - Site Improvements	1450		150,000.00	150,000.00	116,570.00	32,884.12	
	<b>Mold Abatement</b>							
PHA Wide	Mold Abatement	1460		25,000.00	25,000.00	1,469.00	0.00	
PHA Wide	Concrete/Paving Improvements	1450		100,000.00	100,000.00	45,315.00	35,517.50	
PHA Wide	Roofing Replacemet	1460		100,000.00	100,000.00	0.00	0.00	
PHA Wide	Roofing PM Program	1460		100,000.00	75,000.00	0.00	0.00	
PHA Wide	Appliance - Energy Efficient	1465		75,000.00	100,000.00	99,637.00	99,637.20	Complete
PHA Wide	Fencing	1450		25,000.00	25,000.00	12,514.00	0.00	
PHA Wide	Playground Equipment	1475		50,000.00	50,000.00	1,680.00	1,680.00	
PHA Wide	ADA Site Improvements	1450		25,000.00	9,088.00	0.00	0.00	
PHA Wide	ADA Dwelling Structures	1460		25,000.00	60,912.00	55,655.00	29,667.64	
PHA Wide	ADA Appliances	1465		50,000.00	50,000.00	21,746.00	20,746.10	
	<b>Site Improvements</b>							
7-15, Van Buren	Site Improvements	1450		0.00	50,000.00	50,000.00	0.00	
7-15, Van Buren	Dwelling Structure	1460		0.00	150,000.00	150,000.00	0.00	

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**Part II: Supporting Pages**

PHA Name **Akron Metropolitan Housing Authority** Grant Type and Number **Capital Fund Program Grant No: OH12P007-50107** CFFP (Yes / No): **No** Federal FY of Grant: **2007**  
 Replacement Housing Factor Grant No:

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
7-42, D. Jackson	A & E - Community Bldg	1501		13,500.00	13,500.00			
7-19, Towers II	A & E Comprehensive Modernization	1501		100,000.00	100,000.00			
7-12, Lauer	A & E Comprehensive Modernization	1501		100,000.00	100,000.00			
7-42, D. Jackson	Community Building	1501		240,000.00	240,000.00			
7-22, Sulliff	Concrete Replacement	1501		600,000.00	600,000.00			
7-19, Towers II	Comprehensive Modernization	1501		81,000.00	91,393.00			
7-12, Lauer	Comprehensive Modernization	1501		81,000.00	91,393.00			

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**Part III: Implementation Schedule**

PHA Name:	Akron Metropolitan Housing Authority		Grant Type and Number	OH12P007-50107 CFFP (Yes / No)		No	Federal FY of Grant:
			Capital Fund Program No:				2007
			Replacement Housing Factor No:				
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
<b>Mgmt. Improvements</b>							
Service Coordinator	09/2009			09/2011			
Resident Initiatives	09/2009			09/2011			
Community Service	09/2009			09/2011			
Stipend Program	09/2009						
<b>Computers</b>				09/2011			
Software	09/2009			09/2011			
Hardware	09/2009			09/2011			
Training	09/2009			09/2011			
Web Enhancements	09/2009			09/2011			
Homeownership	09/2009			09/2011			
Training	09/2009			09/2010			
Security- Sheriff Program	09/2008		12/2008	09/2010			
Security- Misc. Programs	09/2008	09/2009		09/2011			on going programs
Vehicles	09/2009						
Operations	09/2009			09/2009			
Administration	09/2009			09/2011			
Debt Service	09/2009			09/2011			
Contingency	09/2009			09/2011			
Relocation	09/2009						
<b>Fees and Costs</b>				09/2011			
Misc. Testing	09/2009			09/2011			
Misc. Small Projects	09/2009			09/2011			
A & E Lead/Rehab	09/2009			09/2009			funded through CFP 50106
A & E Pinewood Paving	09/2008						
Pinewood Paving	03/2009		12/2007	09/2009		06/2008	Complete

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**Part III: Implementation Schedule**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program No: <b>OH12P007-50107</b> CFFP (Yes / No) <b>No</b> Replacement Housing Factor No:	Federal FY of Grant: <b>2007</b>	Development Number Name/HA-Wide Activities		All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date		Reasons for Revised Target Dates 2
			Original	Revised	Actual	Original	Revised 1	Actual 2	
<b>Dwelling Structures</b>									
			7-22, Windows/Doors	03/2008		03/2008	03/2009		
			Security - TV Surveillance	06/2009			06/2010		
			7-29, Furnace						delete
			7-12, Comp. Mod		09/2009		9/2010		
			7-34, HW Tank Replace		09/2008	06/2008		09/2009	12/2008 complete
<b>Lead Paint Rehab Program</b>									
			SS - LBP/Asbestos	09/2009			09/2011		
			SS - Dwelling Structures	09/2009			09/2011		
			SS - Site Improvements	09/2009			09/2011		
<b>PHA Wide Programs</b>									
			Mold Abatement	09/2009			09/2011		
			Concrete/Paving	09/2009			09/2010		
			Roof Replacement	09/2009			09/2010		
			Roofing - PM	09/2009			09/2010		
			Energy Eff Appliance	09/2009		03/2008	09/2011		09/2008 complete
			Fencing	09/2009			06/2010		
			Playground Equipment	03/2009			03/2010		
			ADA Site	09/2009			09/2011		
			ADA Bldg	09/2009			09/2011		
			ADA Appliances	09/2009			09/2011		
			HVAC Prev. Maintenance	03/2009			03/2011		

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**Part III: Implementation Schedule**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program No: OH12P007-50107** CFFP (Yes / No) **No** Federal FY of Grant:  
 Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
<b>Debt Service Work Items</b>							
7-42, A & E Comm Bldg	09/2009			06/2010			
7-19, A & Comp Mod	09/2009			09/2011			
7-12, A & E Comp Mod	09/2009			09/2011			
7-42, Comm. Bldg	09/2009			09/2011			
7-22, Paving	09/2009			06/2010			
7-19, Comp Mod	09/2009			12/2010			
7-12, Comp Mod	09/2009			12/2010			

**CAPITAL FUND PROGRAM**  
**OH12P007-50108**



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
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U.S. Department of Housing and Urban Development  
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**Part I: Summary**

PHA Name: **Akron Metropolitan Housing Authority**

Grant Type and Number: **Capital Fund Program Grant No.: OH12P007-50108**  
 Date of CFFP: **Replacement Housing Factor Grant No.:**

FFY of Grant: **2008**  
 FFY of Grant Approval:

**Type of Grant**

Original Annual Statement **Reserve for Disasters/Emergencies** Revised Annual Statement Revision No:  
 Performance and Evaluation Report for Period Ending: **12/31/2008** Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	500,000.00	500,000.00	0.00	0.00
3	1408 Management Improvements	945,000.00	945,000.00	0.00	0.00
4	1410 Administration (may not exce 10% of line 21)	800,000.00	800,000.00	377,711.36	168,712.68
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	105,000.00	105,000.00	50,000.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	450,000.00	450,000.00	0.00	0.00
10	1460 Dwelling Structures	3,107,425.00	3,107,425.00	188,005.00	186,965.83
11	1465.1 Dwelling Equipment-Nonependable	100,000.00	100,000.00	89,785.00	56,891.00
12	1470 Non-dwelling Structures	110,000.00	110,000.00	0.00	0.00
13	1475 Non-dwelling Equipment	125,000.00	125,000.00	0.00	0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	760,383.00	760,383.00	29,284.00	20,200.98
18a	1501 Collateralization or Debt Service paid by PHA				
18Ba	9000 Collateralization or Debt Service paid via System of Direct Payment	1,255,644.24	1,255,644.24	1,255,644.24	0.00
19	1502 Contingency (may not exceed 8% of line 20)	787,114.76	787,114.76	0.00	0.00
20	<b>Amount of Annual Grant (Sum of lines....)</b>	<b>9,045,567.00</b>	<b>9,045,567.00</b>	<b>1,990,429.60</b>	<b>432,770.49</b>
	Amount of line 20 Related to LBP Activities	280,000.00			
	Amount of line 20 Related to Section 504 Compliance	225,000.00			
	Amount of line 20 Related to Security - Soft Costs	500,000.00			
	Amount of line 20 Related to Security - Hard Costs	0.00			
	Amount of line 20 Related to Energy Conservation Measures	100,000.00			
	<b>Signature of Executive Director</b>	<b>Date</b>	<b>Signature of Public Housing Director</b>	<b>Date</b>	
	<i>Anthony W. O'Leary</i>	2/09/09			

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**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program Grant No: OH12P007-50108** CFFP (Yes / No): **No** Federal FRY of Grant: **2008**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Administration	1410		800,000.00	800,000.00	377,711.36	168,712.68	
	Bond Debt Obligation	9000		1,255,644.24	1,255,644.24	1,255,644.24	0.00	
	Contingency	1502		787,114.76	787,114.76	0.00	0.00	
<b>AMP 703</b>	Operations	1406		12,130.00	12,130.00	0.00	0.00	
	Stipend Program	1408		4,330.00	4,330.00	0.00	0.00	
	Training	1408		2,430.00	2,430.00	0.00	0.00	
	Security - Sheriff's Program	1408		5,630.00	5,630.00	0.00	0.00	
	Security - Misc. Programs	1408		6,210.00	6,210.00	0.00	0.00	
	Computer Training	1408		240.00	240.00	0.00	0.00	
	Web Enhancements	1408		240.00	240.00	0.00	0.00	
	Computer Software	1408		1,210.00	1,210.00	0.00	0.00	
	Computer Hardware	1475		1,210.00	1,210.00	0.00	0.00	
	Appliances Energy Efficient	1465		2,760.00	2,760.00	2,760.00	1,840.00	
<b>Total 703</b>				<b>36,390.00</b>	<b>36,390.00</b>	<b>2,760.00</b>	<b>1,840.00</b>	
<b>AMP 704</b>	Operations	1406		8,050.00	8,050.00	0.00	0.00	
	Stipend Program	1408		9,320.00	9,320.00	0.00	<b>0.00</b>	
	Training	1408		1,610.00	1,610.00	0.00	0.00	
	Security - Sheriff's Program	1408		2,510.00	2,510.00	0.00	0.00	
	Security - Misc. Programs	1408		4,120.00	4,120.00	0.00	0.00	
	Computer Training	1408		160.00	160.00	0.00	0.00	
	Web Enhancements	1408		160.00	160.00	0.00	0.00	
	Computer Software	1408		800.00	800.00	0.00	0.00	
	Computer Hardware	1475		800.00	800.00	0.00	0.00	
	ADA HVAC Improvements	1460		225,000.00	225,000.00	188,005.00	186,965.83	
	Appliances Energy Efficient	1465		1,840.00	1,840.00	3,340.00	3,340.00	
<b>Total 704</b>				<b>254,370.00</b>	<b>254,370.00</b>	<b>191,345.00</b>	<b>190,305.83</b>	
<b>AMP 705</b>	Operations	1406		27,500.00	27,500.00	0.00	0.00	
	Resident Initiative	1408		25,000.00	25,000.00	0.00	0.00	
	Training	1408		5,500.00	5,500.00	0.00	0.00	
	Security - Sheriff's Program	1408		18,760.00	18,760.00	0.00	0.00	

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**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50108** CFFP (Yes / No): **No** Federal FFY of Grant: **2008**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>AMP 705</b>	Security - Misc. Programs	1408		14,080.00	14,080.00	0.00	0.00	
<b>Continued</b>	Computer Training	1408		550.00	550.00	0.00	0.00	
	Web Enhancements	1408		550.00	550.00	0.00	0.00	
	Computer Software	1408		2,750.00	2,750.00	0.00	0.00	
	Computer Hardware	1475		2,750.00	2,750.00	0.00	0.00	
	Roofing PM	1460		7,500.00	7,500.00	0.00	0.00	RFP due 02/2009
	Appliances Energy Efficient	1465		6,440.00	6,440.00	6,440.00	1,840.00	
<b>Total 705</b>				<b>111,380.00</b>	<b>111,380.00</b>	<b>6,440.00</b>	<b>1,840.00</b>	
<b>AMP 706</b>	Operations	1406		12,740.00	12,740.00	0.00	0.00	
	Stipend Program	1408		1,500.00	1,500.00	0.00	0.00	
	Training	1408		2,550.00	2,550.00	0.00	0.00	
	Security - sheriffs Program	1408		5,410.00	5,410.00	0.00	0.00	
	Security - Misc. Programs	1408		6,520.00	6,520.00	0.00	0.00	
	Computer Training	1408		260.00	260.00	0.00	0.00	
	Web Enhancements	1408		260.00	260.00	0.00	0.00	
	Computer Software	1408		1,270.00	1,270.00	0.00	0.00	
	Computer Hardware	1475		1,270.00	1,270.00	0.00	0.00	
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00	RFP due 02/2009
	Appliances Energy Efficient	1465		2,760.00	2,760.00	2,760.00	991.00	
<b>Total 706</b>				<b>39,540.00</b>	<b>39,540.00</b>	<b>2,760.00</b>	<b>991.00</b>	
<b>AMP 708</b>	Operations	1406		80,350.00	80,350.00	0.00	0.00	
	Stipend Program	1408		10,660.00	10,660.00	0.00	0.00	
	Training	1408		16,070.00	16,070.00	0.00	0.00	
	Homeownership	1408		100,000.00	100,000.00	0.00	0.00	
	Security - sheriffs Program	1408		25,050.00	25,050.00	0.00	0.00	
	Security - Misc. Programs	1408		41,140.00	41,140.00	0.00	0.00	
	Computer Training	1408		1,610.00	1,610.00	0.00	0.00	
	Web Enhancements	1408		1,610.00	1,610.00	0.00	0.00	
	Computer Software	1408		8,040.00	8,040.00	0.00	0.00	
	Computer Hardware	1475		8,040.00	8,040.00	0.00	0.00	
	Vehicles/Equipment	1475		75,000.00	75,000.00	0.00	0.00	

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PHA Name	Grant Type and Number	Capital Fund Program Grant No:	Replacement Housing Factor:	Grant No:	Total Estimated Cost		Total Actual Cost		Federal FFY of Grant:
					OH12P007-50108	CFEP (Yes / No):	Original	Revised	
<b>Development Number Name/PHA-Wide Activities</b>	<b>General Description of Major Work Categories</b>	<b>Dev. Account No.</b>	<b>Quantity</b>	<b>Original</b>	<b>Revised</b>	<b>Funds Obligated</b>	<b>Funds Expended</b>	<b>Status of Work</b>	
<b>AMP 708</b>	Fees/Costs - Small projects	1430		10,000.00	10,000.00	0.00	0.00		
<b>Continued</b>	Fees/Costs - Lead/Asbestos/Mold testing	1430		45,000.00	45,000.00	0.00	0.00		
	Concrete/Paving Improvements	1450		100,000.00	100,000.00	0.00	0.00		
	Rehab-Site Improvements	1450		150,000.00	150,000.00	0.00	0.00		
	Rehab - Lead Paint/Asbestos Abatement	1460		235,000.00	235,000.00	0.00	0.00		
	Rehab - Dwelling Structure Renovations	1460		800,000.00	800,000.00	0.00	0.00		
	Furnace Replacement (Kimlyn)	1460		100,000.00	100,000.00	0.00	0.00		
	Roof Replacement	1460		100,000.00	100,000.00	0.00	0.00		
	Appliances Energy Efficient	1465		13,060.00	13,060.00	10,000.00	9,030.00		
<b>Total 708</b>				<b>1,920,630.00</b>	<b>1,920,630.00</b>	<b>10,000.00</b>	<b>9,030.00</b>		
<b>AMP 709</b>	Operations	1406		18,140.00	18,140.00	0.00	0.00		
	Stipend Program	1408		8,050.00	8,050.00	0.00	0.00		
	Training	1408		3,630.00	3,630.00	0.00	0.00		
	Security - sheriff's Program	1408		20,290.00	20,290.00	0.00	0.00		
	Security - Misc. Programs	1408		9,290.00	9,290.00	0.00	0.00		
	Computer Training	1408		360.00	360.00	0.00	0.00		
	Web Enhancements	1408		360.00	360.00	0.00	0.00		
	Computer Software	1408		1,810.00	1,810.00	0.00	0.00		
	Computer Hardware	1475		1,810.00	1,810.00	0.00	0.00		
	Replace Garage Roof	1470		90,000.00	90,000.00	0.00	0.00	To be bid 03/2008	
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00	RFP due 02/2009	
	Appliances Energy Efficient	1465		4,140.00	4,140.00	2,070.00	0.00		
<b>Total 709</b>				<b>162,880.00</b>	<b>162,880.00</b>	<b>2,070.00</b>	<b>0.00</b>		
<b>AMP 710</b>	Operations	1406		41,440.00	41,440.00	0.00	0.00		
	Resident Initiative	1408		12,500.00	12,500.00	0.00	0.00		
	Stipend Program	1408		7,770.00	7,770.00	0.00	0.00		
	Training	1408		8,290.00	8,290.00	0.00	0.00		
	Security - sheriff's Program	1408		26,490.00	26,490.00	0.00	0.00		
	Security - Misc. Programs	1408		21,220.00	21,220.00	0.00	0.00		
	Computer Training	1408		830.00	830.00	0.00	0.00		
	Web Enhancements	1408		830.00	830.00	0.00	0.00		

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U.S. Department of Housing and Urban Development  
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**Expires 4/30/2011**

**Part II: Supporting Pages**

PHA Name  
**Akron Metropolitan Housing Authority**

**Grant Type and Number**  
 Capital Fund Program Grant No: **OH12P007-50108**  
 Replacement Housing Factor Grant No:  
**CFPP (Yes / No): No**

**Federal FFY of Grant:**  
**2008**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>AMH 710</b>	Computer Software	1408		4,140.00	4,140.00	0.00	0.00	
	Computer Hardware	1475		4,140.00	4,140.00	0.00	0.00	
<b>Continued</b>	Site Improvements - Comp Mod	1450		100,000.00	100,000.00	0.00	0.00	Design in process, to bid 05/2008
	Dwelling Structures - Comp Mod	1460		833,702.00	833,702.00	0.00	0.00	Design in process, to bid 05/2008
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00	RFP due 02/2009
	Appliances Energy Efficient	1465		3,680.00	3,680.00	10,000.00	6,815.00	
<b>Total 710</b>				<b>1,070,032.00</b>	<b>1,070,032.00</b>	<b>10,000.00</b>	<b>6,815.00</b>	
<b>AMP 712</b>	Operations	1408		16,700.00	16,700.00	0.00	0.00	
	Stipend Program	1408		5,470.00	5,470.00	0.00	0.00	
	Training	1408		3,340.00	3,340.00	0.00	0.00	
	Computer Training	1408		330.00	330.00	0.00	0.00	
	Web Enhancements	1408		330.00	330.00	0.00	0.00	
	Security - sheriffs Program	1408		15,390.00	15,390.00	0.00	0.00	
	Security - Misc. Programs	1408		8,550.00	8,550.00	0.00	0.00	
	Computer Software	1408		1,670.00	1,670.00	0.00	0.00	
	Computer Hardware	1475		1,670.00	1,670.00	0.00	0.00	
	Site Improvements - Comp Mod	1450		100,000.00	100,000.00	0.00	0.00	design in process, bid 06/2009
	Dwelling Structures - Comp Mod	1460		426,808.00	426,808.00	0.00	0.00	design in process, bid 06/2009
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00	RFP due 02/2009
<b>Total 712</b>				<b>585,258.00</b>	<b>585,258.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>AMP 714</b>	Operations	1406		19,580.00	19,580.00	0.00	0.00	
	Stipend Program	1408		4,660.00	4,660.00	0.00	0.00	
	Training	1408		3,920.00	3,920.00	0.00	0.00	
	Security - sheriffs Program	1408		9,080.00	9,080.00	0.00	0.00	
	Security - Misc. Programs	1408		10,020.00	10,020.00	0.00	0.00	
	Computer Training	1408		400.00	400.00	0.00	0.00	
	Web Enhancements	1408		400.00	400.00	0.00	0.00	
	Computer Software	1408		1,960.00	1,960.00	0.00	0.00	
	Computer Hardware	1475		1,960.00	1,960.00	0.00	0.00	

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PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50108** CFFP (Yes / No): **No** Federal FFY of Grant: **2008**  
 Capital Fund Program Grant No: **OH12P007-50108** Replacement Housing Factor: Grant No:

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Amp 714	Roofing PM	1470		2,500.00	2,500.00	0.00	0.00	
Continued	Appliances Energy Efficient	1465		4,600.00	4,600.00	4,660.00	3,220.00	
<b>Total 714</b>				<b>59,080.00</b>	<b>59,080.00</b>	<b>4,660.00</b>	<b>3,220.00</b>	
<b>AMP 715</b>	Operations	1408		24,020.00	24,020.00	0.00	0.00	
	Stipend Program	1408		1,350.00	1,350.00	0.00	0.00	
	Training	1408		4,800.00	4,800.00	0.00	0.00	
	Security - sheriff's Program	1408		10,200.00	10,200.00	0.00	0.00	
	Security - Misc. Programs	1408		12,300.00	12,300.00	0.00	0.00	
	Computer Training	1408		480.00	480.00	0.00	0.00	
	Web Enhancements	1408		480.00	480.00	0.00	0.00	
	Computer Software	1475		2,400.00	2,400.00	0.00	0.00	
	Computer Hardware	1465		5,520.00	5,520.00	2,760.00	0.00	
	Appliances Energy Efficient	1470		2,500.00	2,500.00	0.00	0.00	RFP due 02/2009
<b>Total 715</b>				<b>66,450.00</b>	<b>66,450.00</b>	<b>2,760.00</b>	<b>0.00</b>	
<b>AMP 717</b>	Operations	1408		28,940.00	28,940.00	0.00	0.00	
	Resident Initiatives	1408		12,500.00	12,500.00	0.00	0.00	
	Stipend Program	1408		5,490.00	5,490.00	0.00	0.00	
	Training	1408		5,790.00	5,790.00	0.00	0.00	
	Security - sheriff's Program	1408		23,600.00	23,600.00	0.00	0.00	
	Security - Misc. Programs	1408		14,820.00	14,820.00	0.00	0.00	
	Computer Training	1408		580.00	580.00	0.00	0.00	
	Web Enhancements	1408		580.00	580.00	0.00	0.00	
	Computer Software	1408		2,900.00	2,900.00	0.00	0.00	
	Computer Hardware	1475		2,900.00	2,900.00	0.00	0.00	
	Fees/costs A & E Interior Renovations	1430		50,000.00	50,000.00	50,000.00	0.00	design in process
	HVAC Preventative Maintenance	1460		50,000.00	50,000.00	0.00	0.00	
	Roofing PM	1460		7,500.00	7,500.00	0.00	0.00	RFP due 02/2009
	Interior Renovations	1460		256,915.00	256,915.00	0.00	0.00	design in process
	Appliances Energy Efficient	1465		6,440.00	6,440.00	6,440.00	3,220.00	
<b>Total 717</b>				<b>468,955.00</b>	<b>468,955.00</b>	<b>56,440.00</b>	<b>3,220.00</b>	

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**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program Grant No: OH12P007-50108** CFFP (Yes / No): **No** Federal FFY of Grant: **2008**  
 Replacement Housing Factor Grant No:

Development Number/PHA-V-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>AMP 721</b>	Operations	1406		21,620.00	21,620.00	0.00	0.00	
	Stipend Program	1408		5,090.00	5,090.00	0.00	0.00	
	Training	1408		4,320.00	4,320.00	0.00	0.00	
	Security - sheriffs Program	1408		16,920.00	16,920.00	0.00	0.00	
	Security - Misc. Programs	1408		11,070.00	11,070.00	0.00	0.00	
	Computer Training	1408		430.00	430.00	0.00	0.00	
	Web Enhancements	1408		430.00	430.00	0.00	0.00	
	Computer Software	1408		2,160.00	2,160.00	0.00	0.00	
	Computer Hardware	1475		2,160.00	2,160.00	0.00	0.00	
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00	RFP due 02/2009
	Appliances Energy Efficient	1465		5,060.00	5,060.00	2,530.00	0.00	
<b>Total 721</b>				<b>74,260.00</b>	<b>74,260.00</b>	<b>2,530.00</b>	<b>0.00</b>	
<b>AMP 722</b>	Operations	1406		22,220.00	22,220.00	0.00	0.00	
	Resident Initiatives	1408		12,500.00	12,500.00	0.00	0.00	
	Stipend Program	1408		1,430.00	1,430.00	0.00	0.00	
	Training	1408		4,440.00	4,440.00	0.00	0.00	
	Computer Hardware	1475		2,220.00	2,220.00	0.00	0.00	
	Computer Software	1408		2,220.00	2,220.00	0.00	0.00	
	Computer Training	1408		440.00	440.00	0.00	0.00	
	Web Enhancements	1408		440.00	440.00	0.00	0.00	
	Security - sheriffs Program	1408		11,800.00	11,800.00	0.00	0.00	
	Security - Misc. Programs	1408		11,380.00	11,380.00	0.00	0.00	
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00	RFP due 02/2009
	Appliances Energy Efficient	1465		5,060.00	5,060.00	2,530.00	920.00	
<b>Total 722</b>				<b>79,150.00</b>	<b>79,150.00</b>	<b>2,530.00</b>	<b>920.00</b>	
<b>AMP 724</b>	Operations	1406		10,090.00	10,090.00	0.00	0.00	
	Stipend Program	1408		4,530.00	4,530.00	0.00	0.00	
	Training	1408		2,020.00	2,020.00	0.00	0.00	
	Security - sheriffs Program	1408		3,150.00	3,150.00	0.00	0.00	
	Security - Misc. Programs	1408		5,170.00	5,170.00	0.00	0.00	
	Computer Training	1408		200.00	200.00	0.00	0.00	
	Web Enhancements	1408		200.00	200.00	0.00	0.00	
	Computer Software	1408		1,010.00	1,010.00	0.00	0.00	



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PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50108** CFFP (Yes / No): **No** Federal FFY of Grant: **2008**  
 Capital Fund Program Grant No: **OH12P007-50108** Replacement Housing Factor Grant No:

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Computer Hardware	1475		1,010.00	1,010.00	0.00	0.00	
	Appliances Energy Efficient	1465		2,300.00	2,300.00	2,300.00	2,300.00	
<b>total 7-24</b>				<b>29,680.00</b>	<b>29,680.00</b>	<b>2,300.00</b>	<b>2,300.00</b>	
<b>AMP 725</b>	Operations	1406		12,010.00	12,010.00	0.00	0.00	
	Stipend Program	1408		7,650.00	7,650.00	0.00	0.00	
	Training	1408		2,400.00	2,400.00	0.00	0.00	
	Security - sheriff's Program	1408		3,740.00	3,740.00	0.00	0.00	
	Security - Misc. Programs	1408		6,150.00	6,150.00	0.00	0.00	
	Computer Training	1408		240.00	240.00	0.00	0.00	
	Web Enhancements	1408		240.00	240.00	0.00	0.00	
	Computer Software	1475		1,200.00	1,200.00	0.00	0.00	
	Computer Hardware	1465		2,760.00	2,760.00	2,760.00	2,760.00	
	Appliances Energy Efficient	1470		2,500.00	2,500.00	0.00	0.00	RFP due 02/2009
<b>Total 7-25</b>				<b>40,090.00</b>	<b>40,090.00</b>	<b>2,760.00</b>	<b>2,760.00</b>	
<b>AMP 727</b>	Operations	1406		22,220.00	22,220.00	0.00	0.00	
	Stipend Program	1408		1,800.00	1,800.00	0.00	0.00	
	Training	1408		4,440.00	4,440.00	0.00	0.00	
	Computer Hardware	1475		2,220.00	2,220.00	0.00	0.00	
	Computer Software	1408		2,220.00	2,220.00	0.00	0.00	
	Computer Training	1408		440.00	440.00	0.00	0.00	
	Web Enhancements	1408		440.00	440.00	0.00	0.00	
	Security - sheriff's Program	1408		9,440.00	9,440.00	0.00	0.00	
	Security - Misc. Programs	1408		11,380.00	11,380.00	0.00	0.00	
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00	RFP due 02/2009
	Appliances Energy Efficient	1465		5,060.00	5,060.00	2,530.00	460.00	
<b>Total 7-27</b>				<b>64,660.00</b>	<b>64,660.00</b>	<b>2,530.00</b>	<b>460.00</b>	
<b>728</b>	Operations	1406		29,910.00	29,910.00	0.00	0.00	
	Stipend Program	1408		4,590.00	4,590.00	0.00	0.00	
	Training	1408		5,980.00	5,980.00	0.00	0.00	
	Security - sheriff's Program	1408		9,320.00	9,320.00	0.00	0.00	
	Security - Misc. Programs	1408		15,310.00	15,310.00	0.00	0.00	
	Computer Training	1408		600.00	600.00	0.00	0.00	



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Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Grant Type and Number</b>								
PHA Name		Capital Fund Program Grant No:		OH12P007-50108		CFPP (Yes / No):		No
Akron Metropolitan Housing Authority		Replacement Housing Factor Grant No:						Federal FFY of Grant:
								2008
<b>AMP 728</b>								
	Web Enhancements	1408		600.00	600.00	0.00	0.00	
	Computer Software	1408		2,990.00	2,990.00	0.00	0.00	
	Computer Hardware	1475		2,990.00	2,990.00	0.00	0.00	
	Appliances Energy Efficient	1465		6,900.00	6,900.00	6,900.00	5,980.00	
	<b>Total 728</b>			<b>79,190.00</b>	<b>79,190.00</b>	<b>6,900.00</b>	<b>5,980.00</b>	
<b>AMP 729</b>								
	Operations	1406		16,440.00	16,440.00	0.00	0.00	
	Stipend Program	1408		2,940.00	2,940.00	0.00	0.00	
	Training	1408		3,290.00	3,290.00	0.00	0.00	
	Security - sheriffs Program	1408		8,740.00	8,740.00	0.00	0.00	
	Security - Misc. Programs	1408		8,420.00	8,420.00	0.00	0.00	
	Computer Training	1408		330.00	330.00	0.00	0.00	
	Web Enhancements	1408		330.00	330.00	0.00	0.00	
	Computer Software	1408		1,650.00	1,650.00	0.00	0.00	
	Computer Hardware	1475		1,650.00	1,650.00	0.00	0.00	
	Appliances Energy Efficient	1465		4,140.00	4,140.00	4,140.00	2,300.00	
	Roofing PM	1470		2,500.00	2,500.00	0.00	0.00	RFP due 02/2009
	<b>Total 7-29</b>			<b>50,430.00</b>	<b>50,430.00</b>	<b>4,140.00</b>	<b>2,300.00</b>	
<b>AMP 730</b>								
	Operations	1406		17,660.00	17,660.00	0.00	0.00	
	Stipend Program	1408		4,610.00	4,610.00	0.00	0.00	
	Training	1408		3,530.00	3,530.00	0.00	0.00	
	Security - sheriffs Program	1408		5,500.00	5,500.00	0.00	0.00	
	Security - Misc. Programs	1408		9,040.00	9,040.00	0.00	0.00	
	Computer Training	1408		350.00	350.00	0.00	0.00	
	Web Enhancements	1408		350.00	350.00	0.00	0.00	
	Computer Software	1408		1,770.00	1,770.00	0.00	0.00	
	Computer Hardware	1475		1,770.00	1,770.00	0.00	0.00	
	Appliances Energy Efficient	1465		4,140.00	4,140.00	4,140.00	3,680.00	
	<b>Total 730</b>			<b>48,720.00</b>	<b>48,720.00</b>	<b>4,140.00</b>	<b>3,680.00</b>	
<b>AMP 734</b>								
	Operations	1406		15,010.00	15,010.00	0.00	0.00	
	Stipend Program	1408		1,800.00	1,800.00	0.00	0.00	
	Training	1408		3,000.00	3,000.00	0.00	0.00	
	Security - sheriffs Program	1408		2,420.00	2,420.00	0.00	0.00	
	Security - Misc. Programs	1408		7,690.00	7,690.00	0.00	0.00	

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**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50108** CFPP (Yes / No): **No** Federal FFY of Grant: **2008**  
 Capital Fund Program Grant No: **Replacement Housing Factor Grant No:**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Computer Training	1408		300.00	300.00	0.00	0.00	
	Web Enhancements	1408		300.00	300.00	0.00	0.00	
	Computer Software	1408		1,500.00	1,500.00	0.00	0.00	
	Computer Hardware	1475		1,500.00	1,500.00	0.00	0.00	
	Appliances Energy Efficient	1465		3,220.00	3,220.00	1,610.00	460.00	
	Roofing PM Community Bldg	1470		5,000.00	5,000.00	0.00	0.00	RFP due 02/2009
<b>Total 734</b>				<b>41,740.00</b>	<b>41,740.00</b>	<b>1,610.00</b>	<b>460.00</b>	
<b>AMP 739</b>	Operations	1406		13,450.00	13,450.00	0.00	0.00	
	Stipend Program	1408		4,330.00	4,330.00	0.00	0.00	
	Training	1408		2,690.00	2,690.00	0.00	0.00	
	Security - sheriffs Program	1408		6,240.00	6,240.00	0.00	0.00	
	Security - Misc. Programs	1408		6,890.00	6,890.00	0.00	0.00	
	Computer Training	1408		270.00	270.00	0.00	0.00	
	Web Enhancements	1408		270.00	270.00	0.00	0.00	
	Computer Software	1408		1,350.00	1,350.00	0.00	0.00	
	Computer Hardware	1475		1,350.00	1,350.00	0.00	0.00	
	Appliances Energy Efficient	1465		3,220.00	3,220.00	3,220.00	2,760.00	
<b>Total 739</b>				<b>40,060.00</b>	<b>40,060.00</b>	<b>3,220.00</b>	<b>2,760.00</b>	
<b>AMP 740</b>	Operations	1406		10,810.00	10,810.00	0.00	0.00	
	Training	1408		2,160.00	2,160.00	0.00	0.00	
	Security - sheriffs Program	1408		4,590.00	4,590.00	0.00	0.00	
	Security - Misc. Programs	1408		5,540.00	5,540.00	0.00	0.00	
	Computer Training	1408		220.00	220.00	0.00	0.00	
	Web Enhancements	1408		220.00	220.00	0.00	0.00	
	Computer Software	1408		1,080.00	1,080.00	0.00	0.00	
	Computer Hardware	1475		1,080.00	1,080.00	0.00	0.00	
	Interior Renovations	1460		25,000.00	25,000.00	0.00	0.00	
	Appliances Energy Efficient	1465		2,300.00	2,300.00	2,675.00	2,675.00	
<b>Total 740</b>				<b>53,000.00</b>	<b>53,000.00</b>	<b>2,675.00</b>	<b>2,675.00</b>	
<b>AMP 741</b>	Operations	1406		7,090.00	7,090.00	0.00	0.00	
	Stipend Program	1408		1,200.00	1,200.00	0.00	0.00	
	Training	1408		1,420.00	1,420.00	0.00	0.00	
	Security - sheriffs Program	1408		3,810.00	3,810.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50108** CFFP (Yes / No): **No** Federal FY of Grant: **2008**  
 Capital Fund Program Grant No: **OH12P007-50108** Replacement Housing Factor Grant No:

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Security - Misc. Programs	1408		3,690.00	3,690.00	0.00	0.00	
	Computer Training	1408		140.00	140.00	0.00	0.00	
	Web Enhancements	1408		140.00	140.00	0.00	0.00	
	Computer Software	1408		710.00	710.00	0.00	0.00	
	Computer Hardware	1475		710.00	710.00	0.00	0.00	
	Appliances Energy Efficient	1465		1,840.00	1,840.00	1,840.00	1,840.00	
	Roofing PM Community Bldg	1470		5,000.00	5,000.00	0.00	0.00	RFP due 02/2009
<b>Total 741</b>				<b>25,750.00</b>	<b>25,750.00</b>	<b>1,840.00</b>	<b>1,840.00</b>	
<b>AMP 744</b>	Operations	1406		11,880.00	11,880.00	0.00	0.00	
	Resident Initiatives	1408		12,500.00	12,500.00	0.00	0.00	
	Stipend Program	1408		1,430.00	1,430.00	0.00	0.00	
	Training	1408		2,380.00	2,380.00	0.00	0.00	
	Security - Misc. Programs	1408		1,920.00	1,920.00	0.00	0.00	
	Computer Training	1408		240.00	240.00	0.00	0.00	
	Web Enhancements	1408		240.00	240.00	0.00	0.00	
	Computer Software	1408		1,190.00	1,190.00	0.00	0.00	
	Computer Hardware	1475		1,190.00	1,190.00	0.00	0.00	
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00	RFP due 02/2009
	Appliances Energy Efficient	1465		2,760.00	2,760.00	1,380.00	460.00	
<b>Total 744</b>				<b>40,730.00</b>	<b>40,730.00</b>	<b>1,380.00</b>	<b>460.00</b>	
	Cascade East/West	1499		105,000.00	105,000.00	29,284.00	20,200.98	
	Development (Fees & Costs-1430)	1499		155,383.00	155,383.00	0.00	0.00	
	Development (Site - 1450)	1499						
<b>Total Cascade</b>				<b>260,383.00</b>	<b>260,383.00</b>	<b>29,284.00</b>	<b>20,200.98</b>	
	Edgewood Village	1499		500,000.00	500,000.00	0.00	0.00	
<b>Total Cascade</b>				<b>500,000.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>	
	Grand Total			<b>9,045,567.00</b>	<b>9,045,567.00</b>	<b>1,990,429.60</b>	<b>432,770.49</b>	

**Annual Statement/Performance and Evaluation Report  
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Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
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OMB No. 2577-0226  
**Expires 4/30/2011**

**Part III: Implementation Schedule**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:	<b>OH12P007-50108</b> CFFP (Yes / No) <b>No</b>	Federal FY of Grant: <b>2008</b>
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Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
<b>Mgmt. Improvements</b>							
Resident Initiatives	09/2010			09/2012			
Stipend Program	09/2009			09/2011			
<b>Computers</b>							
Software	09/2010			09/2012			
Hardware	09/2010			09/2012			
Training	09/2010			09/2012			
Web Enhancements	09/2010			09/2012			
Homeownership	09/2010			09/2012			
Training	09/2010			09/2012			
Security- Sheriff Program	09/2009			09/2011			
Security- Misc. Programs	09/2009			09/2012			
Vehicles	09/2010			09/2012			
Operations	09/2010			09/2012			
Administration	09/2010			09/2012			
Debt Service	09/2009			09/2012			
Contingency	09/2010			09/2012			
Site Acquisition	03/2010			09/2012			
<b>Fees and Costs</b>							
Misc. Testing	09/2010			09/2012			
Misc. Small Projects	09/2010			09/2012			
Hope VI Cascade Village	03/2010			09/2012			
A & E Interior Renovation	09/2010			09/2012			
<b>Site Improvements</b>							
7-12 Lauer Comp Mod	03/2009			09/2012			
7-10, Towers II Comp Md	03/2009			09/2012			
Hope VI Cascade Village	03/2010			09/2012			
708 - Site Improvements	09/2010			09/2012			

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U.S. Department of Housing and Urban Development  
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**Expires 4/30/2011**

**Part III: Implementation Schedule**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50108** CFFP (Yes / No) **No**  
 Capital Fund Program No: **Replacement Housing Factor No:**

**Federal FY of Grant:**  
**2008**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			Original	Revised 1	Actual 2	Reasons for Revised Target Dates 2
	Original	Revised	Actual				
<b>Dwelling Structures</b>							
7-12, Comp. Mod	03/2009			09/2012			
7-10, Comp Mod	03/2009			09/2012			
7-17 HVAC Prev. Maint	09/2009			09/2012			
7-08, Furnace Replace	03/2009			09/2009			
7-17, Interior Renovation	09/2010			09/2012			
7-40, Interior Renovation	09/2010			09/2012			
708 - LBP/Asbestos	09/2010			09/2012			
708 - Dwelling Structures	09/2010			09/2012			
7-08, Concrete/Paving	09/2010			09/2012			
7-08, Roofing	09/2010			09/2012			
Roofing -PM (all amps)	09/2010			09/2012			
7-04, ADA HVAC	12/2008			12/2009			
Applications Energy Eff (all amps)	06/2009			12/2009			
<b>Debt Service Work Items</b>							
7-42, A & E Comm Bldg	09/2009			09/2012			
7-19, A & E Comp Mod	09/2009			09/2012			
7-12, A & E Comp Mod	09/2009			09/2012			
7-42, Comm. Bldg	09/2009			09/2012			
7-22, Paving	09/2009			09/2012			
7-19, Comp Mod	09/2009			09/2012			
7-12, Comp Mod	09/2009			09/2012			

**CAPITAL FUND PROGRAM**  
**OH12P007-50206**

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**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

**Part I: Summary**

PHA Name:	<b>Akron Metropolitan Housing Authority</b>	Grant Type and Number	Capital Fund Program Grant No: <b>OH12P007-50206</b>	Replacement Housing Factor Grant No.:		FFY of Grant	2006
Type of Grant	Original Annual Statement	Reserve for Disasters/Emergencies	Revised Annual Statement Revision No:	Final Performance and Evaluation Report		FFY of Grant Approval	2007
	X	Performance and Evaluation Report for Period Ending: <b>12/31/2008</b>					

Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21)						
3	1408 Management Improvements						
4	1410 Administration (may not exce 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs		25,000.00	25,000.00	5,000.00	5,000.00	0.00
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures		651,102.00	619,589.00	580,555.00	519,636.90	
11	1465.1 Dwelling Equipment-Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment		5,000.00	36,513.00	36,513.00	36,513.00	25,925.77
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities						
18a	1501 Collateralization or Debt Service paid by PHA						
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	<b>Amount of Annual Grant (Sum of lines....)</b>		<b>681,102.00</b>	<b>681,102.00</b>	<b>622,068.00</b>	<b>545,562.67</b>	
	Amount of line 20 Related to LBP Activities						
	Amount of line 20 Related to Section 504 Compliance						
	Amount of line 20 Related to Security - Soft Costs						
	Amount of line 20 Related to Security - Hard Costs		5,000.00				
	Amount of line 20 Related to Energy Conservation Measures		676,102.00				
	<b>Signature of Executive Director</b>	<b>Date</b>	<b>Signature of Public Housing Director</b>	<b>Date</b>			
	<i>Anthony W. O'Leary</i>	2/09/09					

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
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**Expires 4/30/2011**

**Part II: Supporting Pages**

PHA Name **Akron Metropolitan Housing Authority**

**Grant Type and Number**  
 Capital Fund Program Grant No: **OH12P007-50206**  
 Replacement Housing Factor Grant No: **CFFP (Yes / No): No**

**Federal FFY of Grant:**  
**2006**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
7-21, Fowler Apts.	A & E, Windows/Doors	1430		25,000.00	25,000.00	5,000.00	0.00	In process, to be complete 03/2009
7-21, Fowler Apts	Window and Patio Door Replacement	1460		651,102.00	507,039.00	468,005.00	451,249.33	In process, to be complete 03/2009
PHA Wide	Maintenance Equipment	1475		5,000.00	36,513.00	36,513.00	25,925.77	Equip. ordered, awaiting delivery
7-41, Maplewood	Hot Water Tank Replacement	1460		0.00	33,000.00	33,000.00	20,375.27	work in progress
7-08, Scat. Sites (Kimlyn Circle)	Furnace Replacement	1460		0.00	79,550.00	79,550.00	48,012.30	work in progress



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Capital Fund Financing Program**

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**Part III: Implementation Schedule**

Development Number Name/H/A-Wide Activities	All Fund Obligated Quarter Ending Date		Actual	All Funds Expended Quarter Ending Date		Reasons for Revised Target Dates 2
	Original	Revised		Original	Revised 1	
7-21, A & E Fees	03/08		03/08	09/09		to be complete 03/2008
7-21, Window/Doors	09/08		06/08	09/09		To be complete 03/2008
PHA Maint. Equip	03/08		03/08	06/08		Equipment ordered, awaiting delivery
7-41, HW Tank Replace.			03/08		09/2008	Complete
7-08, Furnace Replace. (Kimlyn Circle)			09/08	06/2009		Work in progress

**CAPITAL FUND  
REPLACEMENT HOUSING FACTOR PROGRAM  
OH12R007-50203**

**Annual Statement/Performance and Evaluation Report**  
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**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>		<b>Grant Type and Number</b>		<b>FFY of Grant</b>	
PHA Name: <b>Akron Metropolitan Housing Authority</b>		Capital Fund Program Grant No: _____		2003	
Date of CFP: _____		Replacement Housing Factor Grant No.: <b>OH12R007-50203</b>		<b>FFY of Grant Approval</b>	
				2003	

Line	Description	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	20,966.00	20,966.00	20,966.00	20,966.00
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	<b>Amount of Annual Grant (Sum of lines....)</b>	<b>20,966.00</b>	<b>20,966.00</b>	<b>20,966.00</b>	<b>20,966.00</b>
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures				
	<b>Signature of Executive Director</b>	<b>Date</b>	<b>Signature of Public Housing Director</b>	<b>Date</b>	
	<i>Anthony W. O'Leary</i>	2/09/09			

Part II: Supporting Pages

PHA Name	Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Federal FY of Grant:
					Original	Revised	Funds Obligated	Funds Expended	
Akron Metropolitan Housing Authority	Edgewood/Hope VI	Development Activities	1499/1430		20,966.00	20,966.00	20,966.00	20,966.00	2003 Complete

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 Capital Fund Financing Program**

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**Part III: Implementation Schedule**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: Capital Fund Program No: **OH12R007-50203** CFFP (Yes / No) **No** Federal FY of Grant: **2003**

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			Original	Revised 1	Actual 2	Reasons for Revised Target Dates 2
	Original	Revised	Actual				
Development Activities			03/2008			06/2008	Complete

**CAPITAL FUND  
REPLACEMENT HOUSING FACTOR PROGRAM  
OH12R007-50204**

**Annual Statement/Performance and Evaluation Report**  
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**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

**Part I: Summary**  
 PHA Name: **Akron Metropolitan Housing Authority**

Grant Type and Number: **Capital Fund Program Grant No: \_\_\_\_\_**  
 Date of CFPP: **12/31/2008** Replacement Housing Factor Grant No.: **OH12R007-50204**  
 FFY of Grant: **2004**  
 FFY of Grant Approval: **2004**

Type of Grant: **Original Annual Statement** Reserve for Disasters/Emergencies \_\_\_\_\_ Revised Annual Statement Revision No: \_\_\_\_\_  
**X** Performance and Evaluation Report for Period Ending: **12/31/2008** Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities		24,281.00		
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	<b>Amount of Annual Grant (Sum of lines.....)</b>		<b>24,281.00</b>		<b>24,281.00</b>
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
<i>Anthony W. O'Leary</i>		2/09/09			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
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**Expires 4/30/2011**

**Part II: Supporting Pages**

PHA Name  
**Akron Metropolitan Housing Authority**

**Grant Type and Number**  
 Capital Fund Program Grant No: **OH12R007-50204**  
 Replacement Housing Factor Grant No:  
**CFFP (Yes / No): No**

**Federal FY of Grant:**  
**2004**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Edgewood/Hope VI	Development Activities	1499/1430		24,281.00	24,281.00	24,281.00	24,281.00	Complete



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**Capital Fund Financing Program**

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**Part III: Implementation Schedule**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:	OH12R007-50204	CFFP (Yes / No) <b>No</b>	Federal FY of Grant: <b>204</b>
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Development Number Name/H/A-Wide Activities	All Fund Obligated Quarter Ending Date			Original	All Funds Expended Quarter Ending Date		Reasons for Revised Target Dates 2
	Original	Revised	Actual		Revised 1	Actual 2	
Development Activities			03/2008		06/2009	06/208	Complete

**CAPITAL FUND  
REPLACEMENT HOUSING FACTOR PROGRAM  
OH12R007-50205**

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U.S. Department of Housing and Urban Development  
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**Part I: Summary**

PHA Name: **Akron Metropolitan Housing Authority**


Grant Type and Number  
 Capital Fund Program Grant No:

Replacement Housing Factor Grant No.: **OH12R007-50205**

FFY of Grant  
 2005  
 FFY of Grant Approval  
 2005

Type of Grant

Original Annual Statement \_\_\_\_\_ Reserve for Disasters/Emergencies \_\_\_\_\_ Revised Annual Statement Revision No:  
 Performance and Evaluation Report for Period Ending: **12/31/2008** Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonependable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	184,791.00	184,791.00	184,791.00	184,791.00
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	<b>Amount of Annual Grant (Sum of lines....)</b>	<b>184,791.00</b>	<b>184,791.00</b>	<b>184,791.00</b>	<b>184,791.00</b>
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		Date
		2/09/09			
Anthony W. O'Leary					





**CAPITAL FUND  
REPLACEMENT HOUSING FACTOR PROGRAM  
OH12R007-50206**

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U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
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**Expires 4/30/2011**

**Part I: Summary**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No: _____ Date of CFPP: _____	Replacement Housing Factor Grant No.: <b>OH12R007-50206</b>	FFY of Grant 2006
			FFY of Grant Approval 2006

Type of Grant \_\_\_\_\_

Original Annual Statement \_\_\_\_\_ Reserve for Disasters/Emergencies \_\_\_\_\_ Revised Annual Statement Revision No: \_\_\_\_\_  
Performance and Evaluation Report for Period Ending: **12/31/2008** Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	179,170.00	179,170.00	165,194.00	128,041.98
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	<b>Amount of Annual Grant (Sum of lines....)</b>	<b>179,170.00</b>	<b>179,170.00</b>	<b>165,194.00</b>	<b>128,041.98</b>
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Anthony W. O'Leary</i> Anthony W. O'Leary		Date 2/09/09	Signature of Public Housing Director		Date

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

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 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Akron Metropolitan Housing Authority

Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH12R007-50206

CFPP (Yes / No): No

Federal FFY of Grant: 2006

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Development</b>		<b>1499</b>		<b>179,170.00</b>	<b>179,170.00</b>	<b>165,194.00</b>	<b>128,041.98</b>	
Hope VI, Edgewood	Dwelling Structures	1499/1460		154,694.00	26,652.02	26,652.02	0.00	Work In progress
Hope VI, Edgewood	Non Dwelling Equipment	1499/1475		500.00	500.00	500.00	0.00	
Hope VI, Edgewood	Relocation	1499/1495		10,000.00	10,000.00	10,000.00	0.00	
Hope VI, Edgewood	Contingency	1499/1502		13,976.00	13,976.00	0.00	0.00	
Hope VI, Edgewood	Fees & Costs	1499/1430		0.00	31,188.98	31,188.98	31,188.98	
Hope VI, Edgewood	Site Improvements	1499/1450		0.00	96,853.00	96,853.00	96,853.00	





**CAPITAL FUND  
REPLACEMENT HOUSING FACTOR PROGRAM  
OH12R007-50207**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

**Part I: Summary**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No: _____ Date of CFP: _____	Replacement Housing Factor Grant No.: <b>OH12R007-50207</b>	FFY of Grant 2007
			FFY of Grant Approval 2007

Type of Grant: \_\_\_\_\_ Original Annual Statement \_\_\_\_\_ Reserve for Disasters/Emergencies \_\_\_\_\_ Revised Annual Statement Revision No: \_\_\_\_\_  
 X Performance and Evaluation Report for Period Ending: **12/31/2008** Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21)					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment-Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities	146,680.00	0.00	0.00	0.00	
18a	1501 Collateralization or Debt Service paid by PHA					
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	<b>Amount of Annual Grant (Sum of lines....)</b>	<b>146,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	Amount of line 20 Related to LBP Activities					
	Amount of line 20 Related to Section 504 Compliance					
	Amount of line 20 Related to Security - Soft Costs					
	Amount of line 20 Related to Security - Hard Costs					
	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		Date
<i>Anthony W. O'Leary</i>		2/09/09				





**CAPITAL FUND  
REPLACEMENT HOUSING FACTOR PROGRAM  
OH12R007-50208**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

**Part I: Summary**

PHA Name: **Akron Metropolitan Housing Authority**

Grant Type and Number  
Capital Fund Program Grant No:  
Date of CFP: \_\_\_\_\_ Replacement Housing Factor Grant No.: **OH12R007-50208**

FFY of Grant  
**2008**  
FFY of Grant Approval  
**2008**

Type of Grant

Original Annual Statement \_\_\_\_\_ Reserve for Disasters/Emergences \_\_\_\_\_ Revised Annual Statement Revision No: \_\_\_\_\_  
Performance and Evaluation Report for Period Ending: **12/31/2008** Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	223,174.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	<b>Amount of Annual Grant (Sum of lines....)</b>	<b>223,174.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		Date
<i>Anthony W. O'Leary</i>		2/09/09			





**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

**Part III: Implementation Schedule**

PHA Name: <b>Akron Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program No: <b>OH12R007-50208</b> Replacement Housing Factor No: <b>OH12R007-50208</b>		CFPP (Yes / No) <b>No</b>		Federal FY of Grant: <b>2008</b>
Development Number Name/HA-Wide Activities	Original	Revised	Actual	Original	Revised 1	Actual 2
<b>Development Activities</b>	06/2009			09/2011		

**CAPITAL FUND FINANCING PROGRAM**

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

**Part I: Summary**

PHA Name: <b>Akron Metropolitan Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No.: <b>CFFP Budget</b>	FFY of Grant <b>2007</b>
Date of CFFP: <b>08/16/2007</b>	Replacement Housing Factor Grant No.:	FFY of Grant Approval <b>2007</b>

Type of Grant: **Original Annual Statement** Reserve for Disasters/Emergencies  
 Performance and Evaluation Report for Period Ending: **12/31/2008** Revised Annual Statement Revision No:  
**X** Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
1	Total non-CFF Funds						
2	1406 Operations (may not exceed 20% of line 21)						
3	1408 Management Improvements						
4	1410 Administration (may not exce 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs		1,297,736.00	1,297,736.00	1,017,736.00	519,791.55	
8	1440 Site Acquisition						
9	1450 Site Improvement		1,250,000.00	1,250,000.00	0.00	0.00	
10	1460 Dwelling Structures		11,800,000.00	11,800,000.00	290,427.56	288,175.00	
11	1465.1 Dwelling Equipment-Nonependable						
12	1470 Non-dwelling Structures		240,000.00	240,000.00	0.00	0.00	
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs		170,000.00	170,000.00	100,000.00	23,365.80	
17	1499 Development Activities						
18a	1501 Collateralization or Debt Service paid by PHA		1,236,286.00	1,236,286.00	0.00	0.00	
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	<b>Amount of Annual Grant (Sum of lines.....)</b>		<b>15,994,022.00</b>	<b>15,994,022.00</b>	<b>1,408,163.50</b>	<b>831,332.35</b>	
	Amount of line 20 Related to LBP Activities						
	Amount of line 20 Related to Section 504 Compliance						
	Amount of line 20 Related to Security - Soft Costs						
	Amount of line 20 Related to Security - Hard Costs						
	Amount of line 20 Related to Energy Conservation Measures						
	Signature of Executive Director	Date	Signature of Public Housing Director		Date		
	<i>Anthony W. O'Leary</i>	2/09/09					

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

**Part II: Supporting Pages**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program Grant No: Replacement Housing Factor Grant No:** CFFP (Yes / No): **Yes** Federal FFY of Grant: **2007**

Development Number/PHA-Wide Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>FEES &amp; COSTS</b>								
PHA WIDE	Financing Fees	1430		457,736.00	457,736.00	457,736.00	0.00	
7-12, Lauer	A & E Fees, Comprehensive Mod.	1430		250,000.00	250,000.00	250,000.00	250,000.00	Design in process
7-12, Lauer	Inspectors	1430		140,000.00	140,000.00	0.00	0.00	
7-19, Saferstein II	A & E Fees, Comprehensive Mod.	1430		275,000.00	275,000.00	275,000.00	262,571.90	Design in process
7-19, Saferstein II	Inspectors	1430		140,000.00	140,000.00	0.00	0.00	Delayed due to design
7-42, D. Jackson	A & E Fees, Community Building	1430		35,000.00	35,000.00	35,000.00	7,219.65	Design in process
	<b>Total 1430</b>			<b>1,297,736.00</b>	<b>1,297,736.00</b>	<b>1,017,736.00</b>	<b>519,791.55</b>	
PHA WIDE	Debt Service Reserve	1501		1,236,286.00	1,236,286.00	0.00	0.00	
7-42, D. Jackson	Community Building	1470		240,000.00	240,000.00	0.00	0.00	To be bid in March, 2009
7-17, Nimmer	Concrete	1450		500,000.00	500,000.00	0.00	0.00	
7-22, Sulliff Apts	Concrete Replacement	1450		600,000.00	600,000.00	0.00	0.00	To be bid in April, 2009
7-22, Sulliff Apts	Roof Overlay	1460		65,000.00	65,000.00	62,700.00	62,700.00	Complete
7-10, Saferstein I	Roof Overlay	1460		65,000.00	65,000.00	58,900.00	58,900.00	Complete
7-19, Saferstein II	Concrete - Comp Mod.	1450		150,000.00	150,000.00	0.00	0.00	To be bid April, 2009
7-19, Saferstein II	Roof Overlay	1460		70,000.00	70,000.00	66,500.00	66,500.00	Complete
7-19, Saferstein II	Comp. Mod - Dwelling Structure	1460		6,000,000.00	6,000,000.00	0.00	0.00	To be bid April, 2009
7-19, Saferstein II	Relocation	1495		85,000.00	85,000.00	50,000.00	3,243.84	In progress
7-12, Lauer	Roof Overlay	1460		50,000.00	50,000.00	52,397.50	50,145.00	Complete
7-12, Lauer	Comp. Mod - Dwelling Structure	1460		5,500,000.00	5,500,000.00	0.00	0.00	To be bid April, 2009
7-12, Lauer	Relocation	1495		85,000.00	85,000.00	50,000.00	20,121.96	In progress
7-06, Allen Dickson	Roof Overlay	1460		50,000.00	50,000.00	49,930.00	49,930.00	Complete

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

**Part III: Implementation Schedule**

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program No: Replacement Housing Factor No:** CFFP (Yes / No) **Yes** Federal FY of Grant: **2007**


Development Number- Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
<b>Fees &amp; Costs</b>							
<b>A &amp; E Fees</b>							
7-19, Towers II	12/2008		06/2007	12/2010			Design in progress, construction to be bid 05/2009
7-12, Martin Lauer	12/2008		09/2007	12/2010			Design in progress, construction to be bid 05/2009
7-42 Dorothy Jackson	12/2008		06/2008	12/2010			Design in progress, construction to be bid 03/2009
<b>Financing Fees</b>	12/2008			12/2010			
<b>Inspectors</b>	12/2008		06/2009	12/2010			Construction delayed due to design delays
<b>Site Improvements</b>							
7-17, Fred Nimmer Apts	12/2008						complete paid by other funding source - budget revision pending to transfer funds
7-22, Sulliff	12/2008	06/2009					To be bid 04/2009
<b>Roof Overlay</b>							
7-06, Allen Dickson	12/2008		09/2008	12/2010		12/2008	Complete
7-22, Sulliff			12/2007	12/2010		03/2008	Complete
7-10, Towers I			12/2007	12/2010		03/2008	Complete
7-19, Towers II			12/2007	12/2010		06/2008	Complete
7-12, Lauer			03/2008	12/2010		12/2008	Complete
<b>Comprehensive Modernization</b>							
7-12, Lauer		06/2009		12/2010			Design delayed due to overall cost
7-19, Towers II		06/2009		12/2010			Design delayed due to overall cost

**Certification by State or Local  
Official of PHA Plans Consistency  
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the  
Consolidated Plan**

I, Don L. Robart the Mayor of the City of Cuyahoga Falls certify that the Five Year and  
Annual PHA Plan of the Akron Metropolitan Housing Authority is consistent with the Consolidated Plan of  
the City of Cuyahoga Falls prepared pursuant to 24 CFR Part 91.

 3/11/09

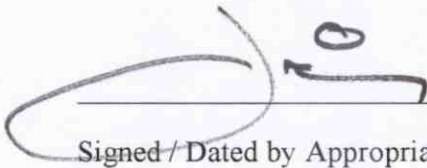
Signed / Dated by Appropriate State or Local Official

Certification by State or Local  
Official of PHA Plans Consistency  
with the Consolidated Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the  
Consolidated Plan**

I, John O. Moore the Director, Department of Planning certify that the Five Year and  
Annual PHA Plan of the Akron Metropolitan Housing Authority is consistent with the Consolidated Plan of  
The City of Akron, Ohio prepared pursuant to 24 CFR Part 91.

 3/11/09  
Signed / Dated by Appropriate State or Local Official

Certification by State or Local  
Official of PHA Plans Consistency  
with the Consolidated Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the  
Consolidated Plan**

I, Russell M. Pry the Executive certify that the Five Year and  
Annual PHA Plan of the Akron Metropolitan Housing Authority is consistent with the Consolidated Plan of  
the County of Summit prepared pursuant to 24 CFR Part 91.

 3/9/09

Signed / Dated by Appropriate State or Local Official



**Certification by State or Local  
Official of PHA Plans Consistency  
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the  
Consolidated Plan**

I, Robert J. Genet the Mayor certify that the Five Year and  
Annual PHA Plan of the AMHA is consistent with the Consolidated Plan of  
City of Barberton prepared pursuant to 24 CFR Part 91.

Robert J. Genet 3-9-09  
Signed / Dated by Appropriate State or Local Official

A-CAN Member List 2009

<b>A-CAN Member List 2009</b>						
Officer	First Name	Last Name	Address	City/State/Zip	Phone	E-Mail
Member	Alice	Beckett	585 Diagonal Road #1104	Akron, OH 44320	330-761-3563	
President & Secretary	Debi-Ellen	Beckett	50 Cotter Avenue #209	Akron, OH 44305	330-376-1410	<a href="mailto:dbecket@earthlink.net">dbecket@earthlink.net</a>
Member	Marcie	Bennett	1600 Brittain Road #625	Akron, OH 44310		<a href="mailto:marcellainakron@netzero.net">marcellainakron@netzero.net</a>
Member	Pam	Boothe	1850 Second Street #900	Cuyahoga Falls, OH 44221		
Member	Phyllis	Boydston	64 W. Bartges Street	Akron, OH 44311	330-762-0712	
Member	Patricia	Boyes	4133 Fishcreek Rd. #712	Stow, OH 44224	330-678-8091	
Member	Michelle	Braden	1850 Second Streeet #806	Cuyahoga Falls, OH 44221		
Member	Elious	Chapman	585 Diagonal Road #1112	Akron, OH 44320	330-746-8749	
Member	Elizabeth	Coleman	585 Diagonal Road #920	Akron, OH 44320		
Member	Mary	Conway	400 Locust Street #1018	Akron, OH 44307		
Member	Gladys	Etz	4133 Fishcreek Road #313	Stow, OH 44224		<a href="mailto:gladysetz@hotmail.com">gladysetz@hotmail.com</a>
Member	Rosalie	Ford	585 Diagonal Road #810	Akron, OH 44320	330-253-0905	
Member	Carol	Fuzie	1600 Brittain Road #512A	Akron, OH 44310		
Member	Betty	Goldsmith	1600 Brittain Road #329	Akron, OH 44310		
Member	Dorothy	Greer	2 Colonial Hills Drive	Akron, OH 44310	330-253-3047	
Member	Loretta	Hadzigeorge	675 Copley Road #D	Akron, OH 44320	330-761-1847	
Member	Eric	Haines	585 Diagonal Road #1107	Akron, OH 44320	330-374-0476	
Member	Martha	Hamilton	400 Locust Street #504	Akron, OH 44307		
Member	Rosemary	Hall	1600 Brittain Road #224	Akron, OH 44310		
Member	Patrick	Hanna	585 Diagonal Road #718	Akron, OH 44320	330-434-3026	
Member	Linda	Haynes	525 Diagonal Road #1002	Akron, OH 44320	330-252-0073	
Member	Rev. Stephanie	Hollinger	817 Staeger Street	Akron, OH 44306		
Member	Robert P.	Isaak	1374 Minson Way	Akron, OH 44306	330-724-0356	
Member	Irene	Jackson	585 Diagonal Road #508	Akron, OH 44320	330-762-7490	
Treasurer	Silas	Jones, Jr.	585 Diagonal Road #417	Akron, OH 44320	330-535-1983	
Member	Gloria	Kelley	102 Colonial Hills Drive	Akron, OH 44310		
Member	Sandra	Kibler	410 Locust Street #504	Akron, OH 44307		
Member	Annette	Kolbs	585 Diagonal Road #304	Akron, OH 44320	330-535-8029	
Member	Wanda L.	Lampley	585 Diagonal Road #420	Akron, OH 44320	330-535-1774	
Member	Rosetta	Lang	585 Diagonal Road #804	Akron, OH 44320	330-434-3009	
Member	Bobbi	Logan-Stahl	4133 Fishcreek Rd. #711	Stow, OH 44224	330-673-2282	
Vice President	Judy Sue	Mansfield	50 W. Bartges	Akron, OH 44311	330-622-5129	<a href="mailto:judysue@yahoo.com">judysue@yahoo.com</a>
Member	Melvin V.	McCoy, Jr.	666 N. Howard Street #405	Akron, OH 44310		
Member	Georgia	McLaughlin	525 Diagonal Road #1111	Akron, OH 44320	330-253-5424	
Member	Barbara	Moore	50 Cotter Avenue #202	Akron, OH 44305	330-376-8618	
Member	Eva	Peterson	585 Diagonal Road #1111	Akron, OH 44320	330-762-6646	
Member	Ida	Rader	400 Locust Street #814	Akron, OH 44307	330-253-3543	
Member	Kenneth F.	Savage	50 Cotter Avenue #310	Akron, OH 44305	330-535-2918	
Member	Darlene	Seifert	585 Diagonal Road #1022	Akron, OH 44320	330-761-3483	
Member	Juliet	Shreve	452 Newell Ct., Apt. B	Barberton, OH 44203		

No adverse comments were received. A petition was signed by members in support of the Plan.

A-CAN Member List 2009

Member	Cheryl	Stults	770 E. Buchtel Ave #408	Akron, OH 44305	330-253-8087	
Member	Harold	Stults	770 E. Buchtel Ave #408	Akron, OH 44305	330-253-8087	
Member	Joshua	Thomas	65 Byers Avenue #807	Akron, OH 44302	330-535-4878	
Member	Michelle	Thomas	65 Byers Avenue #807	Akron, OH 44302	330-535-4878	
Member	Carver	Turner	50 Cotter Avenue #304	Akron, OH 44307	330-384-0378	
Member	Lee	VanBuskirk	1850 Second Street #900	Cuyahoga Falls, OH 44221		
Member	Audrey	Ward	4133 Fishcreek Rd. #310	Stow, OH 44224	330-346-0509	
Member	Juliette	Williams	95 Colonial Hills Drive	Akron, OH 44310	330-376-4047	
Member	James	Wright	90 Colonial Hills Drive	Akron, OH 44310		<a href="mailto:wright263@hotmail.com">wright263@hotmail.com</a>

No adverse comments were received. A petition was signed by members in support of the Plan.













# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Akron Metropolitan Housing Authority

Program/Activity Receiving Federal Grant Funding

Low Income Public Housing and Housing Choice Voucher Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here  if there are workplaces on file that are not identified on the attached sheets.

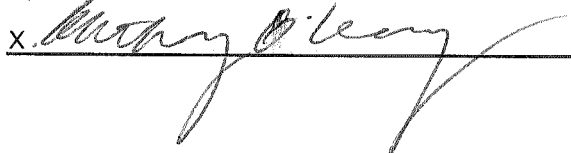
I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official  
Anthony W. O'Leary

Title  
Executive Director

Signature

X 

Date

1-30-09

# Certification of Payments to Influence Federal Transactions

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Applicant Name

Akron Metropolitan Housing Authority

Program/Activity Receiving Federal Grant Funding

Low Income Public Housing and Housing Choice Voucher Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

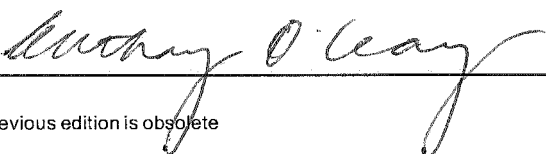
(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Anthony W. O'Leary	Title Executive Director
Signature 	Date (mm/dd/yyyy) 1-30-09

Previous edition is obsolete

form HUD 50071 (3/98)  
ref. Handbooks 7417.1, 7475.13, 7485.1, & 7485.3

**DISCLOSURE OF LOBBYING ACTIVITIES**

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

<b>1. Type of Federal Action:</b> <input type="checkbox"/> N/A a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance		<b>2. Status of Federal Action:</b> <input type="checkbox"/> N/A a. bid/offer/application b. initial award c. post-award		<b>3. Report Type:</b> <input type="checkbox"/> N/A a. initial filing b. material change <b>For Material Change Only:</b> year _____ quarter _____ date of last report _____	
<b>4. Name and Address of Reporting Entity:</b> <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known:  N/A  <b>Congressional District, if known:</b> 4c			<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b>   <b>Congressional District, if known:</b>		
<b>6. Federal Department/Agency:</b>  N/A			<b>7. Federal Program Name/Description:</b>  N/A CFDA Number, if applicable: _____		
<b>8. Federal Action Number, if known:</b>  N/A			<b>9. Award Amount, if known:</b>  \$ N/A		
<b>10. a. Name and Address of Lobbying Registrant</b> (if individual, last name, first name, MI):  N/A			<b>b. Individuals Performing Services</b> (including address if different from No. 10a) (last name, first name, MI):  N/A		
<b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.			Signature: <u>Anthony W. O'Leary</u> Print Name: <u>Anthony W. O'Leary</u> Title: <u>Executive Director</u> Telephone No.: <u>330-762-9631</u> Date: <u>1-30-09</u>		
<b>Federal Use Only:</b>				Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)	

<b>PHA Certifications of Compliance with PHA Plans and Related Regulations</b>	<b>U.S. Department of Housing and Urban Development</b> Office of Public and Indian Housing Expires 4/30/2011
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**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 07-2010 hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

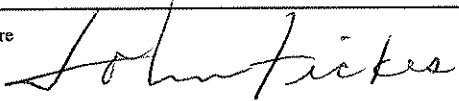
Akron Metropolitan Housing Authority  
PHA Name

OH007  
PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20 10 - 20 14

Annual PHA Plan for Fiscal Years 20 10 - 20 11

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official  John Fickes	Title Board Chairman Akron Metropolitan Housing Authority
Signature 	Date 4.20.09

**Civil Rights Certification**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

**Civil Rights Certification****Annual Certification and Board Resolution**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Akron Metropolitan Housing Authority

OH007

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

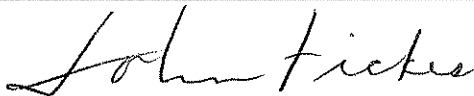
Name of Authorized Official

**John Fickes**

Title

**Board Chairman,  
Akron Metropolitan Housing Authority**

Signature



Date

4.30.09

## HOUSING CHOICE VOUCHER PROGRAM

### PROPOSED CHANGES TO THE ADMINISTRATIVE PLAN EFFECTIVE 7/1/09

1. Chapter 2, page 2-1 A: add under “Student Eligibility Requirements (24 CFR 5.612) another two bullets: (1) is under the age of 24 and (2) is not a person with disabilities, as such term is defined in 3 (b) (3) (E) of the United States Housing Act of 1937 (42 U.S. C. 1437a (b) (3) (E).
2. Chapter 2, page 2-1 A: add a sentence to bottom of page to read (not in bold): Students with disabilities on the Housing Choice Voucher Program on or before 11/25/05 are exempt from being made ineligible.”
3. Chapter 2, page 2-1 A: change 3<sup>rd</sup> bullet in 1<sup>st</sup> set of bullets to read “An applicant must furnish Social Security Numbers for all family members.” (change to be consistent throughout the Plan)
4. Chapter 5, page 5-2 B: The sentence under “Request for Exceptions to Subsidy Standards” needs to be bolded. This is an AMHA policy. Everything in ADMIN Plan that is AMHA policy is bolded.
5. Chapter 6, page 6-1 A: Add after the second paragraph “HUD allowable exclusions: (list the exclusions)
6. Chapter 6, page 6-4 D: Change sentence to read “It is the responsibility of the head of household to timely report changes in family composition.” (Legal, to make language clearer)
7. Chapter 6, page 6-5 D: Add under Absence Due to Full-time Student Status, Absence due to Incarceration and Absence of Children due to Placement in Foster Care and sentence that reads “If is the responsibility of the head of household to timely report changes in family composition.” (Legal, to make language clearer)
8. Chapter 7, page 7-3 C: change 9<sup>th</sup> paragraph to read “Social Security Numbers for all family members who have been issued a social security number.” (change to be consistent throughout the Plan)
9. Chapter 7, page 7-7 F: change 1<sup>st</sup> bullet to read “Verification forms completed by a financial institution or broker” and add another bullet below this one to read “Letters or documents from a financial institution or broker” (change to make language clearer that forms need to be completed by institution or broker and not the client)

10. Chapter 7, page 7-8 G: change first bullet under Medical Expenses to read “Written verification completed by a doctor etc.” (change to make language clearer)
11. Chapter 7, page 7-12 under Verification of Social Security Numbers: 1<sup>st</sup> sentence change to read “Social Security Numbers must be provided as a condition of eligibility for all family members.” (Changed to be consistent within all areas of Admin Plan.)
12. Chapter 8, page 8-2: add another bullet under “Briefing Packet” in bold to read **“HCVP “Home For Me” information is provided”**. (New information being provided in Briefing packet)
13. Chapter 8, page 8-4 F: add another paragraph after the 2<sup>nd</sup> paragraph under the heading “Expirations” to read in bold **“If the family needs and requests an extension of the initial voucher term as a reasonable accommodation to make the program accessible to a family member who is a person with disabilities; PHA must allow an extension up to 60 days.”**
14. Chapter 10, page 10-2 C: Last paragraph change to read “If the family does not contact the PHA to reschedule the inspection, and fails to provide entry to the inspector at the scheduled date and time, the PHA will consider the family to have violated a Family Obligation and their assistance will be terminated in accordance with the termination procedures in the Plan.” Add another paragraph below this to read “If the family misses 2 inspection appointments, the PHA will consider the family to have violated a Family Obligation and their assistance will be terminated in accordance with the termination procedures in the Plan.” (Legal, to clarify language only)
15. Chapter 10, page 10-3 C: First paragraph to read “Re-inspection: The family and owner are provided a notice of the inspection appointment by mail. If the family is not at home for the re-inspection appointment, a card will be left at the unit. Another re-inspection appointment will be automatically rescheduled if the family has not missed a previous inspection. If the missed re-inspection is the second missed inspection the PHA will consider the family to have violated a Family Obligation and their assistance will be terminated in accordance with the termination procedures in the Plan.” (Legal, to clarify language only)
16. Chapter 10, page 10-4: under **“EMERGENCY REPAIR ITEMS”** add the following paragraph following the bullets in bold **“The PHA may give a short extension (not more than 48 hours) whenever the responsible party cannot be notified or it is impossible to affect the repair within the 24-hour period.”**  
This is being added because not all repairs can be made within 24 hours or owners can not be reached.
17. Chapter 11, page 11-2: second paragraph, change font to be consistent.



18. Chapter 13, page 13-3 E: Add paragraph before F to read “Violence Against Women Act (VAWA) provides that a family may receive a voucher and move in violation of a lease under the portability procedure, if the family has complied with all other obligations of the voucher program and has moved out of the assisted dwelling unit in order to protect the health or safety of an individual who is or has been the victim of domestic violence, dating violence or stalking and who reasonable believed he or she was imminently threatened by harm from further violence if he or she remained in the assisted dwelling unit. **If a Participant requests a voucher due to these reasons, the PHA will provide the victim with appropriate paperwork and require the victim to certify, with the forms returned to the PHA within 14 days.** If forms are not returned within 14 days the PHA has the right to pursue termination of subsidy for violations of family obligations.”
19. Chapter 15, page 15-2: 4<sup>th</sup> bullet, change “it if” to “if it”. (grammatical error)
20. Chapter 15, page 15-11C: first paragraph under bullets change to read “Families are required to timely notify the PHA if any family member leaves the assisted household. When the family notifies the PHA, they must furnish the following information:” (Legal recommended to clarify language only)
21. Chapter 19, page 19-8: change sentence from “Each HCVP family must meet the following requirements:” to “Each HCVP family except families with an elderly or disabled member, must met the following requirements.” (change per Regulations – can’t have higher income limits for elderly or disabled)
22. Chapter 19, page 19-9: change first bullet second sentence to read “In order to reflect local homeownership costs, the PHA has established a minimum income standard of \$18,000 for non-elderly/non-disabled families.” (change per Regulations – can’t have higher income limits for elderly or disabled)
23. Chapter 19, page 19-19: Delete entire section under “Pilot Proms for Homeownership Assistance for Disabled Families.” (This section being deleted due to being outdated per HUD)
24. Chapter 22, page 22-1: change the 1<sup>st</sup> sentence in the 3<sup>rd</sup> paragraph to read “When FSS contract obligations have been met the escrow (savings) account is awarded to the participant.” (clarification of language only)
25. Chapter 22, page 22-1: change the word “continued” in the 3<sup>rd</sup> sentence in the 6<sup>th</sup> paragraph to “continue”. (grammatical correction)
26. Chapter 22, page 22-1: change the word “come” in the bolded line below 6<sup>th</sup> paragraph to “some”. (grammatical correction)

27. Chapter 22, page 22-1: change sentence under 1. to read “AMHA will advertise widely in the community for Family Self Sufficiency staff if/when positions become available.” (change language to reflect staff positions)
28. Chapter 22, page 22-2: change in paragraph marked #6 the 3<sup>rd</sup> sentence to read “HCVP FSS staff includes etc”. (grammatical correction)

### **HERA Changes to the HVP Program**

#### **Pending legislative action:**

1. Chapter 11, page 11-3: Add new paragraph: “Tenant based rent for tax credits – a rent comparison is not required for dwelling units receiving low income housing tax credits (LIHTC) if the rent does not exceed the rent for other LIHTC or HOME assisted units in the project that are occupied by families with tenant based assistance. The rent shall be reasonable if it does not exceed the rent for the other LIHTC or HOME units not occupied by tenant based assistance or the payment standard established by the PHA.”(change due to Regulation change pending)
2. Chapter 11, page 11-3 add another paragraph below the one above: “AMHA is allowed to use the higher HCVP rent for a tax credit unit if the LIHTC rent is less than the amount that would be permitted under HCVP”. (change due to Regulation change pending) Add additional sentence: “The maximum rent on a unit shall not be less than the initial rent”. [24CFR 982.507] (change due to Regulation change pending)
3. Chapter 19, page 19-4: add a paragraph “Cooperative housing and elevator building – PHAs are allowed to enter into HAP contracts for units in cooperative housing and high-rise elevator buildings without HUD review and approval.” (change due to Regulation change pending)

**Admissions and Continued Occupancy Policy  
For Public Housing Assisted Units  
Hope VI Edgewood Rental Phase I**

**Summary of Revisions  
2009**

**Chapter I (page 6)**

**DEFINITIONS**

*Revised:*

**Minimum Rent**

Changed to \$50

**Chapter I (page 9)**

**DEFINITIONS**

*Added:*

**Veteran**

A person who has served in the active military or naval service of the United States, and who was discharged or released therefrom under conditions other than dishonorable. A person who served as a member of the United States merchant marine and to whom either of the following applies:

the person has an honorable report of separation from active duty military service, form DD214 or DD215.

the person served in the United States merchant marine between December 7, 1941, and December 31, 1946, and died on active duty while serving in a war zone during that period of service.

United States merchant marine includes the United States army transport service and the United States naval transport service.

**Chapter III, A. 4. (page 13)**

**ELIGIBILITY REQUIREMENTS**

*Removed:*

age 6 and over

**Chapter III, D. 3. (page 15-16)**  
**ELIGIBILITY REQUIREMENTS**

*Removed:*

3. Not include any individual who:
  - a. Has been evicted from federally-assisted housing by reason of drug-related criminal activity (as defined in Section 3(b) of the Act) within the past three years, unless such person has successfully completed a rehabilitation program approved by the Owner; or
  - b. Management has reasonable cause to believe illegally uses (or shows a pattern of illegal use of) a controlled substance, or abuses (or shows a pattern of abuse of) alcohol, such that he/she may interfere with the health, safety, or right to peaceful enjoyment of the Development by other residents, Owner's employees (including Management), or persons residing in the immediate vicinity of the Development;
  - c. Is or was, within 5 years of the date when the Applicant Household would otherwise be selected for admission, engaged in any violent or drug-related criminal activity or other criminal activity that would adversely affect the health, safety, or right to peaceful enjoyment of the Development by other residents, the Owner's employees (including Management), or persons residing in the immediate vicinity of the Development. If any member of the Applicant Household was engaged in any such activity beyond such 5-year period, Owner may require the Applicant Household, as a condition of admission, to submit evidence sufficient to ensure that such individual has not engaged in any criminal activity during such period;
  - d. Is subject to a registration requirement under a State sex offender registration program
  - e. Has ever been convicted of distributing or manufacturing methamphetamines on the premises of federally-assisted housing; or
  - f. Is a fleeing felon.

*Replaced with:*

3. Pass the criminal background screening as follows:
  - a. **Screening for Drug Abuse and Other Criminal Activity**

In an effort to prevent drug related and other criminal activity, as well as other patterns of behavior that pose a threat to the health, safety or the right to peaceful enjoyment of the premises by other residents, the PHA will endeavor to screen applicants as thoroughly and fairly as possible.

If in the past the PHA initiated a lease termination, which may or may not have resulted in eviction for any reason cited under the Screening and Eviction for Drug Abuse and Other Criminal Activity Notice, for a family, as a prior resident of public housing, the PHA shall have the discretion to consider all circumstances of the case regarding the extent of participation by non-involved family members.

b. **FBI and Law Enforcement Records**

The PHA will check criminal history for all adults in the household to determine whether any member of the family has engaged in violent or drug-related criminal activity.

The PHA will check criminal history for all adults in the household to determine whether any member of the family is subject to a lifetime sex offender registration requirement.

Verification of any past activity will be done prior to final eligibility and will include a check of conviction records.

The PHA has contracted with the State of Ohio, Highway Patrol, Bureau of Criminal Investigation, an FBI approved channeling agent, to process and funnel requests in order to obtain National Crime Information Center (NCIC) data for the purpose of accessing FBI criminal records.

If the channeling agency indicates to the PHA that there is a criminal history record indexed in the Interstate Identification Index, which might belong to the applicant, the PHA must submit an applicant fingerprint card to the FBI through the appropriate channel in order to verify whether the criminal record is in fact the applicant's. Should the applicant instead elect to withdraw their application, no further action will be necessary.

c. **Standard for Violation**

Persons evicted from public housing, Indian housing, Section 23, or any Section 8 program because of Drug related criminal activity are ineligible for admission to Public Housing for a three-year period beginning on the date of such eviction.

The HA will admit the household if the PHA determines:

The person demonstrates successful completion of a rehabilitation program approved by the HA, or

The circumstances leading to the eviction no longer exist. For example, the individual involved in drugs is no longer in the household because the person has died or is imprisoned.

d. **Permanent Denial of Admission**

The PHA will permanently deny admission to public housing persons convicted of manufacturing or producing methamphetamine on the premises of a federally assisted housing project in violation of any Federal or State law. "Premises" is

defined as the building or complex in which the dwelling unit is located, including common areas and grounds. The PHA will not waive this requirement.

e. **Prohibition on Persons Subject to Sex Offender Registration Requirement**

1. The PHA will permanently deny admission to public housing to any family in which a family member is subject to a lifetime sex offender registration requirement. This provision will not be waived.

2. Persons who have been found to be a sexual offender and subject to registration for a less than life time term are not eligible for housing until the time period for registration expires.

The PHA shall perform necessary criminal history background checks in the State where the housing is located and in any other States where household members are known to have resided.

f. **CRITERIA FOR HOUSING APPLICANTS AND HOUSEHOLD MEMBERS WITH CRIMINAL CONVICTIONS**

**Drug Offense Convictions without Evidence of Rehabilitation or Recovery**

Not suitable for housing

**Other Than Drug Convictions**

**Violent Felony Criminal Convictions:**

Suitable for housing if there are no convictions, felony or misdemeanor, seven (7) years after termination of sentence or probation or final release from parole.

**Non-violent Felony Criminal Convictions:**

Suitable for housing if there are no convictions, felony or misdemeanor, three (3) years after termination of sentence or probation or final release from parole.

**Criminal Convictions for Violent Misdemeanor:**

Suitable for housing if there are no convictions, felony or misdemeanor, five (5) years after termination of sentence or probation or final release from parole.

**Criminal Convictions for Non-violent Misdemeanor:**

Suitable for housing if there are no convictions, felony or misdemeanor, eighteen (18) months after termination or sentence or probation or final release from parole.

**Criminal Convictions of Disorderly Conduct by Reason of Intoxication**

Applicant will need to show evidence of rehabilitation

### **Traffic Offenses**

Do not apply. Except repeated DUI's, unless the applicant can show evidence of rehabilitation and recovery.

g. **Evidence of Rehabilitation**

Evidence of rehabilitation shall include completion of rehabilitation through a recognized rehabilitation program and evidence of abstinence, subject to appropriate use of the PHA's discretion and consistent with other screening criteria. The PHA's discretion shall not exceed five (5) years.

h. **Note for all of the above categories:**

In the event of the receipt of unfavorable information with respect to an applicant, consideration shall be given to the time, nature and extent of the applicant's conduct and to factors which might indicate a reasonable probability of favorable future conduct. The HA will consider evidence of the family's willingness to attempt to increase family income and the availability of training or employment programs in the locality.

i. **Notification of Unsuitability**

If an applicant is deemed unsuitable for the Conventional Public Housing program as a result of the pre-placement review, the applicant will be informed of this, in writing. The notification will advise the applicant of the reason for the determination and of the right to an informal hearing as outlined in Chapter 14 of this policy, concerning the Complaints, Grievances and Appeals. An applicant who is deemed unsuitable as a result of this review can still be considered eligible for the Section 8 certificate/voucher program.

j. **Evidence**

The HA must have evidence of the violation.

“Preponderance of evidence” is defined as evidence which is of greater weight or more convincing than the evidence which is offered in opposition to it; that is, evidence which as a whole shows that the fact sought to be proved is more probable than not. The intent is not to prove criminal liability, but to establish that the act(s) occurred.

Preponderance of evidence is not to be determined by the number of witnesses, but by the greater weight of all evidence.

“Credible evidence” may be obtained from police and/or court records. Testimony from neighbors, when combined with other factual evidence, can be considered credible evidence. Other credible evidence includes documentation of drug raids

or arrest warrants, evidence gathered by PHA inspectors and/or investigators, and evidence gathered from the PHA Hotline.

The PHA may pursue fact-finding efforts as needed to obtain credible evidence.

4. Pass screening for suitability.
  - a. If the family has been evicted from the PHA for any lease violation, other than Drug related criminal activity (see Standard of Violation page 2-8), the applicant will be deemed unsuitable for at least one year.
  - b. An applicant's intentional misrepresentation of any information related to eligibility, award of preference for admission, housing history, allowances, family composition or rent will result in denial of admission. If the applicant file has been withdrawn for misrepresentation, on any of the application information, the applicant must wait a minimum of six (6) months (from the date the application was withdrawn) to reapply for housing.

*Added:*

5. **Victims of Violent Crimes.** No applicant for public housing who has been a victim of domestic violence, or stalking shall be denied admission into the program if they are otherwise qualified.

#### **Chapter IV (page 17)**

#### **SELECTION PREFERENCES**

*Added:*

C. **Veteran Preference.** Provided to families of veterans and persons serving in the active military or naval service of the United States, including families of deceased veterans or deceased persons who were so serving at the time of death.

D. **Rent Burden.** Provided for families paying more than 30% of their income for rent and utilities commencing before they were selected from the waiting list and continuing through the verification of preference. For purposes of the preference, "Family Income" is Gross Monthly Income as defined in the regulations.

"Rent" is defined as the actual amount due under a lease or occupancy agreement calculated on a monthly basis without regard to the amount actually paid, plus the monthly amount of the tenant supplied utilities which can be either:

The PHA's reasonable estimate of the cost of such utilities, using the Section 8 Utility Allowance Schedule; or

The average monthly payments the family actually made for these utilities in the most recent 12-month period, or if information is not obtainable for the entire period, the average of at least the past three months.

An applicant family may choose which method to use to calculate utility expenses. Any



amounts paid to or on behalf of a family under any energy assistance program must be subtracted from the total rent burden if included in Family Income.

To qualify for the Rent Burden preference, the applicant must pay rent directly to the landlord or agent.

If the applicant pays their share of rent to a cohabitant and is not named on the leases, the PHA will require both verification from the Landlord that the applicant resides in the unit, and verification from the cohabitant of the amount of rent paid by the applicant.

If the applicant is subletting, the lessor must have the legal right to sublet.

Members of a cooperative are “renters” for the purposes of qualifying for the preference. In this case, “Rent” would mean the charges under the occupancy agreement.

F. **Order of Selection.** The PHA has established the following local admissions preferences for general occupancy (family) developments:

Date and time of receipt of a completed application and

The PHA has established the following system to apply local preferences:

Local preferences will be aggregated using the following system:

Each preference is assigned points as listed below. The more preference points an applicant has, the higher the applicant’s place on the waiting list.

Prior Resident Preference: 7 point

Income: 5 points

Rent Burden or Homeless Preference: 4 points

Veteran Preference: 2 points

**Chapter VI, A. 2. & A. 8. d. (page 20 - 21)**

**PRELIMINARY APPLICATION PROCESS**

*Removed:*

age 6 and over

**Chapter VII, C. 1. d. (page 28 – 29)**  
**TENANT SELECTION & ASSIGNMENT PLAN**

*Removed:*

- d. Criminal history. Management will order a criminal history check on all adult members of the Applicant Household as well as all adults seeking to be added to existing Leases.
  - (i) If Management determines that any such member of the Applicant Household has, within the five (5) years preceding the date on which the Applicant Household would be selected for admission, engaged in any drug-related or violent criminal activity or other criminal activity that would adversely affect the health, safety, or right to peaceful enjoyment of the Development by other residents, Management employees, or persons residing in the immediate vicinity of the Development, then the application for tenancy will be rejected.
  - (ii) If any household member has engaged in such activity beyond such five-year period, Management may require, as a condition of occupancy, that the Applicant Household submit evidence sufficient to ensure that the individual has not engaged in any criminal activity within such five-year period.
  - (iii) Management will automatically reject any application if it determines that any member of the Applicant Household does not meet the Eligibility Criteria applicable to all residents as set forth above.
  - (iv) In the event an applicant is rejected for admission because of security or safety concerns, or because of criminal history, Management may consider admitting such Applicant Household based on mitigating factors which indicate a reasonable probability of future favorable conduct.
  - (v) However, in no event will the Management give consideration to any Applicant Household where a member is subject to registration as a sex offender, was convicted for the manufacture or production of methamphetamines on the premises of federally assisted housing, or is a fleeing felon.
  - (vi) the premises of federally assisted housing, or is a fleeing felon.
  - (vii) If an applicant has been rejected for past drug-related offenses other than manufacture or production of methamphetamines on the premises of federally assisted housing and has requested that Management consider mitigating circumstances, Management may conduct a drug test before making a decision regarding admission to the Development.

**Chapter VII, E. 1. (page 36)**  
**TENANT SELECTION & ASSIGNMENT PLAN**

1. As soon as a unit becomes available for occupancy, Management will identify the screened and approved Applicant Household that is highest on the Waiting List for a unit of such size, and provide such household a written offer for such unit. Management may also attempt to communicate the offer to the Applicant Household by phone.

*Revised:*

2. As soon as a unit becomes available for occupancy, Management will identify the screened and approved Applicant Household that is highest on the Waiting List for a unit of such size, and contact such household for such unit. If unable to contact a household by telephone, Management will communicate the offer to the Applicant Household by letter.

**Chapter VIII, F. 3. c. & 8. (page 44)**  
**MOVE IN & LEASE SIGNING**

Removed references to an emancipated minor.

**Chapter IX, A. 3 & B. 1. c. (page 45 - 46)**  
**CONDITIONS FOR CONTINUED OCCUPANCY**

*Removed:*

age 6 and over

**Akron Metropolitan Housing Authority  
Admissions and Continued Occupancy Policy  
Summary of Revisions  
2009**

**Chapter 2, Section A (page 2-1)**

**A. QUALIFICATION FOR ADMISSION**

Provides a Social Security number for all family members, age 6 or older, or will provide written certification that they do not have Social Security numbers.

*Revised:*

Provides a Social Security number for all family members, or will provide written certification that they do not have Social Security numbers.

**Chapter 2, Section C (page 2-4)**

**C. MANDATORY SOCIAL SECURITY NUMBERS** [24 CFR 5.216]

Families are required to provide verification of Social Security Numbers for all family members age 6 and older prior to admission, if they have been issued a number by the Social Security Administration. This requirement also applies to persons joining the family after admission to the program.

*Revised:*

Families are required to provide verification of Social Security Numbers for all family members prior to admission, if they have been issued a number by the Social Security Administration. This requirement also applies to persons joining the family after admission to the program.

**Chapter 2, Section E (page 2-5)**

**E. OTHER ELIGIBILITY CRITERIA**

**Denial of Admission for Previous Debts to This or Any Other PHA**

Previous outstanding debts to this PHA or any PHA resulting from a previous tenancy in the public housing or Section 8 program must be paid in full prior to admission. No Payment Agreement will be accepted.

At the time of initial application, the applicant must pay any previous debt prior to being placed on the waiting list.

Either spouse is responsible for the entire debt incurred as a previous PHA tenant. Adults or spouse who had incurred a debt to the PHA will be held responsible for the parent's previous debt.

*Revised:*

Previous outstanding debts to this PHA or any PHA resulting from a previous tenancy in the public housing or Section 8 program must be paid in full before housing will be offered.

No Payment Agreement will be accepted after moving into housing.

Either spouse is responsible for the entire debt incurred as a previous PHA tenant. Adults or spouse who had incurred a debt to the PHA will be held responsible for the parent's previous debt.

**Chapter 4, Section B (page 4-6)**

**B. WAITING LIST PREFERENCES**

**Involuntary Displacement of Norton Homes Residents by Government Action Preference:**

for residents of Norton Homes who have been displaced by Government Action.

*Revised:*

**Involuntary Displacement of Residents in Subsidized Housing by Government Action**

**Preference:** for residents in subsidized housing who have been displaced by Government Action.

**Chapter 4, Section C (page 4-6)**

**C. ORDER OF SELECTION FOR GENERAL OCCUPANCY (FAMILY) DEVELOPMENTS**

Involuntary Displacement of Norton Homes Residents by Government Action: 8 points

*Revised:*

Involuntary Displacement of Residents in Subsidized Housing by Government Action: 8 points

**Chapter 4, Section Q (page 4-13)**

**Q. TIME-LIMIT FOR ACCEPTANCE OF UNIT**

Applicants must accept a unit offer within 2 (two) working days of the date the offer is made. Offers made over the telephone will be confirmed by letter. If unable to contact an applicant by telephone, the PHA will send a **letter**.

*Revised:*

Applicants must accept a unit offer within 24 hours of the date the offer is made.

**Chapter 7, Section H (page 7-18 & 19)**

**H. VERIFYING NON-FINANCIAL FACTORS**

**Verification of Social Security Numbers**

Social security numbers must be provided as a condition of eligibility for all family members six and over if they have been issued a number. Verification of Social Security numbers will be done through a Social Security Card issued by the Social Security Administration.

*Revised:*

Social security numbers must be provided as a condition of eligibility for all family members if they have been issued a number. Verification of Social Security numbers will be done through a Social Security Card issued by the Social Security Administration.

*Added:*

Social security numbers must be provided within two months of the birth or receiving custody of a child in order to receive the dependent deduction. If reported in a timely matter and the rent amount is reduced, a decrease in rent will be retroactive.

**Chapter 8, Section B (page 8-2)**

**B. ELIGIBILITY FOR TRANSFER**

*Added:*

Families will not be permitted to transfer during the initial year of occupancy.

**Chapter 8, Section N (page 8-7)**

**N. SINGLE-FAMILY UNIT HOUSING / SCATTERED SITE DIVISION HOUSING - TRANSFER**

*Additions underlined:*

This is an incentive discretionary program for residents who demonstrate positive tenancy behaviors.

Residents may request transfers to single-family housing units or other apartment units within the Scattered Site housing division. The HA may also recommend a resident for these units to accomplish various program requirements, in order to alleviate over- and under-housed situations and/or to accomplish other administrative and program objectives of the HA. A transfer for a resident not meeting all requirements, but demonstrating exceptional progress towards self sufficiency in an AMHA program, may be recommended by Resident Support Services management. Request must be approved by the Deputy Director for Operations.

**Chapter 8, Section N (page 8-7 and 8)**

**N. SINGLE-FAMILY UNIT HOUSING / SCATTERED SITE DIVISION HOUSING - TRANSFER**

1. A PHA resident for at least one year
6. Continued full-time employment (employment includes income from Retirement and Disability payments).

*Revised:*

1. Maintain current lease agreement for a minimum of one year (12 months).
6. Continued full-time employment (no less than 30 hours per week), or currently a full time student (no less than 12 credit hours) approaching completion of a post secondary degree/certificate and working a minimum of 18 hours per week. Employment includes income from Retirement and Disability payments. This requirement excludes disabled households (Head, Co-Head or Spouse receiving SS/SSI per month).

*Removed:*

7. Participation in community activities, employment, education and training to assist in economic self-sufficiency.

**Chapter 12, Section C (page 12-5)**

**C. REPORTING INTERIM CHANGES**

A household has reported zero income has an income source identified.

*Revised:*

A household has reported zero income, monetary contributions or a payment from a non-household member has an income source identified.