

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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# PHA Plans

5 Year Plan for Fiscal Years 2009 - 2013

Annual Plan for Fiscal Year 2009

**COLUMBUS METROPOLITAN HOUSING AUTHORITY  
880 EAST 11<sup>TH</sup> AVENUE  
COLUMBUS, OHIO 43211  
614-421-6400**

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

## PHA Plan Agency Identification

**PHA Name:** Columbus Metropolitan Housing Authority

**PHA Number:** OH001

**PHA Fiscal Year Beginning:** (mm/yyyy) 01/01/2009

**PHA Programs Administered:**

**Public Housing and Section 8**   
  **Section 8 Only**   
  **Public Housing Only**  
 Number of public housing units: 3,277   
 Number of S8 units   
 Number of public housing units:  
 Number of S8 units: 10,841

**PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**Public Access to Information**

**Columbus Metropolitan Housing Authority**  
**880 E. 11<sup>th</sup> Ave**  
**Columbus, Ohio 43211**  
**614-421-6000**  
**8:00 am to 4:30 Hours of Operation**  
**www.cmhanet.com**

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA

- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website [www.cmhanet.com](http://www.cmhanet.com)
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

**5-YEAR PLAN**  
**PHA FISCAL YEARS 2009 - 2013**  
[24 CFR Part 903.5]

**A. Mission**

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

**“The Columbus Metropolitan Housing Authority serves the community by helping people access affordable housing. By working with our collaborative partners, we develop, renovate and maintain housing, promote neighborhood revitalization, and assist residents in accessing needed social services.”**

**B. Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
Objectives:
  - Apply for additional rental vouchers:
  - Reduce public housing vacancies:
  - Leverage private or other public funds to create additional housing opportunities:
  - Acquire or build units or developments
  - Other (list below)
- PHA Goal: Improve the quality of assisted housing  
Objectives:
  - Improve public housing management: (PHAS score) 85 (2007 Score, 2008 not released yet)
  - Improve voucher management: (SEMAP score) 130

- Increase customer satisfaction:
- Concentrate on efforts to improve specific management functions:  
(list; e.g., public housing finance; voucher unit inspections)
- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:

- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives:
  - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
  - Other: (list below)

**Other PHA Goals and Objectives: (list below)**

**Annual PHA Plan**  
**PHA Fiscal Year 2009**  
[24 CFR Part 903.7]

**i. Annual Plan Type:**

Select which type of Annual Plan the PHA will submit.

**Standard Plan**

**Troubled Agency Plan**

**ii. Executive Summary of the Annual PHA Plan**

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

S8 will be in a lease maintenance mode with applicants being taken off the Wait List as needed to stay leased between 98 – 100%

Demolition of Sunshine and McDowell Recreation Center will be finalized in the early part of 2009 and the site maintained for future development

CMHA will undertake a five year effort, if approved by HUD in 2008, to relocate tenants with a S8 voucher from Sawyer Towers, Lincoln Park, Riverside-Bradley, Sunshine Terrace, Poindexter Village and Marion Square respectively. These five sites will be demolished and await development plans coupled with the larger community.

CMHA and the YMCA will continue the partnership at Sunshine Terrace, a homeless supportive housing environment, while exploring alternatives for the building and Rebuilding Lives tenants with the YMCA, the Community Shelter Board and the community.

CMHA will complete its major conversion to asset management during 2009.

Request for proposals for Project Based vouchers may be released by CMHA or awarded to 9% tax credit units that meet CMHA goals and community initiatives for homeless families and supportive housing.

CMHA will, if approved by HUD in 2008, dispose of Bollinger Towers and Maplewood to a limited liability corporation.

CMHA will, if approved by HUD in 2008, prepare and list for sale Canonby Court, Scattered Sites and Reeb-Hosack

CMHA will continue to work with developers and the community to site and build four 100 bed units for the elderly or disabled. During 2009, it is planned that at least one will be developed.

CMHA plans will remain flexible with the challenge to meet community initiatives as they develop.

CMHA, as it Mission indicates, maintains its commitment to affordable housing by working with collaborative partners. The economic well being of the Columbus and Franklin County area depends heavily upon the work force finding and maintaining affordable housing.

### **iii. Annual Plan Table of Contents**

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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#### **Attachments**

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

#### Required Attachments:

- Admissions Policy for Deconcentration (**Appendix B**)
- FY 2009 Capital Fund Program Annual Statement (**Appendix C**)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- List of Resident Advisory Board Members
- List of Resident Board Member
- Community Service Description of Implementation (**Appendix F**)
- Information on Pet Policy (**Included in Section 14**)
- Section 8 Homeownership Capacity Statement, if applicable



Description of Homeownership Programs, if applicable (**Included in S8 Administrative Plan**)

Optional Attachments:

- PHA Management Organizational Chart
- FY 2009 Capital Fund Program 5 Year Action Plan (**Appendix D**)
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) **Appendix E**
- Other (List below, providing each attachment name)
  - Appendix F Community Service & Self Sufficiency Programs**
  - Appendix G Site Based Wait List Analysis**
  - Appendix H Project Based S8 Vendors**
  - Appendix I Performance & Evaluation Reports**
  - Appendix J Resident Advisory Board**
  - Appendix K Violence Against Women Act**
  - Appendix L Organization Chart**

**Supporting Documents Available for Review**

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
<b>X</b>	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
<b>X</b>	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
<b>X</b>	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
<b>X</b>	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
<b>X</b>	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
<b>X</b>	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable	Annual Plan: Conversion of

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Public Housing
<b>X</b>	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
<b>X</b>	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
<b>X</b>	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

# 1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

## A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ability	Size	Locatio-n
Income <= 30% of AMI	36,001	5	5	2	4	4	4
Income >30% but <=50% of AMI	25350	4	5	2	4	2	3
Income >50% but <80% of AMI	36815	2	1	1	4	2	2
Elderly *	1,389	4	3	2	4	1	3
Families with Disabilities *	1,232	5	4	2	4	3	4
Race/Ethnicity-Black *	11,056	5	4	3	4	3	4
Race/Ethnicity-White *	3,042	5	4	3	4	3	4
Race/Ethnicity-Hispanic *	170	5	4	3	4	3	4
Race/Ethnicity-Asian/Other *	265	5	4	3	4	3	4

\*Data taken from the Public Housing and S8 Wait Lists

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year: 2005 - 2009
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:
- Other sources: (list and indicate year of information)  
July 2008 Wait Lists of S8 and Public Housing

## B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	12,231		
Extremely low income <=30% AMI	10,144	83%	
Very low income (>30% but <=50% AMI)	1,934	16%	
Low income (>50% but <80% AMI)	153	1%	
Families with children	7,925	65%	
Elderly families	873	7%	
Families with Disabilities	1,366	11%	
Race/ethnicity - Black	9,795	80%	
Race/ethnicity White	2,855	23%	
Race/ethnicity – Hispanic	58	.5%	
Race/ethnicity – American Indian	95	.8%	
Asian	186	.1%	
Other	56	.5%	
Characteristics by Bedroom Size (Public Housing			

Housing Needs of Families on the Waiting List			
Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? Closed April 13, 2007			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1,745		
Extremely low income <=30% AMI	1,573	90%	
Very low income (>30% but <=50% AMI)	165	9%	
Low income (>50% but <80% AMI)	7	.4%	
Families with children	1,027	59%	
Elderly families	290	17%	
Families with Disabilities	262	15%	
Race/ethnicity - Black	1,380	79%	
Race/ethnicity -	317	18%	

<b>Housing Needs of Families on the Waiting List</b>			
White			
Race/ethnicity - Hispanic	31	2%	
Race/ethnicity – Asian	9	.5%	
Race/ethnicity – Other	8	.5%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	641	37%	
2 BR	684	39%	
3 BR	343	20%	
4 BR	62	4%	
5 BR	12	1%	
5+ BR	2	.1%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

### **C. Strategy for Addressing Needs**

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

#### **(1) Strategies**

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development

- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)



**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

**2. Statement of Financial Resources**

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year.

Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2009 grants)</b>		
a) Public Housing Operating Fund	\$11,089,961	
b) Public Housing Capital Fund	\$5,127,881	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$76,066,208	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
Replacement Housing Funds	\$2,048,687	Replacement Housing
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
HOPE IV Demo Grant	\$357,810	Demolition
Public Housing Capital Fund	\$6,045,887	PH Capital Improvements
Public Housing Replacement Fund	\$2,048,687	Replacement Housing
<b>3. Public Housing Dwelling Rental Income</b>	\$5,455,741	PH Operations
<b>4. Other income (list below)</b>		
Other Income	\$37,000	S8 Ground Lease
Interest Income	\$155,000	PH Operations
Non-dwelling Income	\$149,700	PH Operations
<b>4. Non-federal sources (list below)</b>	\$0	
<b>Total resources</b>	\$108,582,562	

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.7 9 (c)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

##### **(1) Eligibility**

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (90 days)

Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)

c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

## **(2)Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists (CMHA plans on moving to a totally site based wait list)
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 8

The Meadows

New Village Place

Chestnut Grove (Waggoner Road)

Jenkins Terrace LLC

Worley Terrace LLC

Rosewind

Poindexter Village

CMHA may go to site based wait lists for all developments

should it prove efficient and effective under the project based management, budgeting and accounting rules.

2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists? 2
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

### **(3) Assignment**

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
- One
  - Two
  - Three or More
- b.  Yes  No: Is this policy consistent across all waiting list types?

When a person has applied to a specific site, it is CMHA's policy that you are withdrawn off of the site specific wait list after the first refusal at that site. If the applicant is on a CMHA wide wait list it takes two refusals before you are withdrawn.

- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

### **(4) Admissions Preferences**

a. Income targeting:

- Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

504 accommodation transfers over new admissions

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)
  
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either

through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

#### 1 Date and Time

Former Federal preferences:

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)  
Victims of domestic violence  
Substandard housing
- 2 Homelessness  
High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
  - Disabled individuals with supportive services from an established community service provider

#### 4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

### **(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA’s Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

CMHA website: [www.cmhanet.com](http://www.cmhanet.com)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

Whenever there is an income increase

### **(6) Deconcentration and Income Mixing**

a.  Yes  No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b.  Yes  No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site based waiting lists  
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments  
If selected, list targeted developments below:
- Other (list policies and developments targeted below)

d.  Yes  No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments



- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

## B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### (1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)

b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
- Other (describe below)

**(2) Waiting List Organization**

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)

**(3) Search Time**

a.  Yes  No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

1. Can't locate within 60/90 days
2. Medical reason
3. Any other reasonable request. (If we must close applications or reduce the number of vouchers under lease, only the minimum search time permissible under federal law will be allowed.)

**(4) Admissions Preferences**

a. Income targeting

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

- Disabled individuals with supportive services from an established community service provider

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- 2 Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction

- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

- Disabled individuals with supportive services from an established community service provider

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below) Through community service organizations serving the special purpose populations.

#### **4. PHA Rent Determination Policies**

[24 CFR Part 903.7 9 (d)]

##### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

##### **(1) Income Based Rent Policies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0  
 \$1-\$25  
 \$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high-rise portion

For certain size units; e.g., larger bedroom sizes

Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95<sup>th</sup> percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The “rental value” of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)\_\_\_\_\_
- Other (list below)

- g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

**(2) Flat Rents**

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

**B. Section 8 Tenant-Based Assistance**

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

**(1) Payment Standards**

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

Determination is made based on Congressional funding

**(2) Minimum Rent**



a. What amount best reflects the PHA's minimum rent? (select one)

- \$0  
 \$1-\$25  
 \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

## **5. Operations and Management**

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

### **A. PHA Management Structure**

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

### **B. HUD Programs Under PHA Management**

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing	3,280	745
Section 8 Vouchers	10,939	1000
Section 8 Certificates	0	0
Section 8 Mod Rehab	0	0
Special Purpose Section 8 Certificates/Vouchers (list individually)	492	130
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		


**C. Management and Maintenance Policies**

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
  - Admission & Occupancy Policy is available at 880 E. 11<sup>th</sup> Ave., Cols., Ohio 43211 or on the web at [www.cmhanet.com](http://www.cmhanet.com)
  - Property Management Maintenance Policy is available at 880 E. 11<sup>th</sup> Ave., Cols., Ohio 43211
  - Pest Control Policy is available at 880 E. 11<sup>th</sup> Ave., Cols., Ohio 43211
  - Personnel Policy is available at 880 E. 11<sup>th</sup> Ave., Cols., Ohio 43211
  
- (2) Section 8 Management: (list below)
  - Administrative Plan is available at 880 E. 11<sup>th</sup> Ave. Cols., Ohio 43211 or on the web [www.cmhanet.com](http://www.cmhanet.com)
  - Personnel Policy is available at 880 E. 11<sup>th</sup> Ave., Cols., Ohio 43211

**6. PHA Grievance Procedures**

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

**A. Public Housing**

1.  Yes  No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- PHA main administrative office
  - PHA development management offices
  - Other (list below)

**B. Section 8 Tenant-Based Assistance**

1.  Yes  No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office  
 Other (list below)

**7. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

**A. Capital Fund Activities**

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

**(1) Capital Fund Program Annual Statement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) **Attachment Appendix C**

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

**(2) Optional 5-Year Action Plan**

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

- a.  Yes  No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)
- b. If yes to question a, select one:
- The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) **Attachment Appendix D**
- or-
- The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

## **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes  No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
  - Revitalization Plan under development
  - Revitalization Plan submitted, pending approval
  - Revitalization Plan approved
  - Activities pursuant to an approved Revitalization Plan underway

- Yes  No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
- If yes, list development name/s below:

- Yes  No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?

If yes, list developments or activities below:  
 CMHA will be working with other developers to site and build a senior complex and perhaps a disabled facility.

- Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?  
 If yes, list developments or activities below:

All of our development or replacement activities will be done using mixed financing.

**8. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Scattered Sites & ReebHosack , Canonby Court
1b. Development (project) number: OH1-18, OH1-21, OH1-41, OH1-42
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (06/17/08)
5. Number of units affected: 131
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 02/01/2009

b. Projected end date of activity: 12/30/2011

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Vacant land 1b. Development (project) number: Parts of various sites
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(06/30/09)</u>
5. Number of units affected: N/A
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 01/01/09 b. Projected end date of activity: 12/31/09

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Old Central Office Building and Maintenance Facility 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(01/31/06)</u>
5. Number of units affected: N/A
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 01/31/06 b. Projected end date of activity: 12/31/2010

<b>Demolition/Disposition Activity Description</b>
1a. Development name: High Rises ( Sunshine Annex) 1b. Development (project) number: OH1-15
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/> Land to CMHA Subsidiary
3. Application status (select one) Beginning analysis of cost of rehab or new built.

Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(04/02/2008)</u>
5. Number of units affected: Sunshine Annex 126,
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 05/01/008 b. Projected end date of activity: 06/31/09

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Sawyer Towers, Lincoln Park, Riverside-Bradley, Sunshine Terrace, Marion Square, Poindexter Village
1b. Development (project) number: OH1-10B, OH1-02, OH1-08, OH1-03, OH1-06, OH1-20, OH1-01, OH1-07
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/> Of Land to LLC
3. Application status (select one) Beginning analysis of cost of rehab or new built. Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(6/03/2008)</u>
5. Number of units affected: 1668
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total developments
7. Timeline for activity: a. Actual or projected start date of activity: 01/01/09 b. Projected end date of activity: 12/31/2013

**9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities**

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or

will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

<b>Designation of Public Housing Activity Description</b>
1a. Development name: Jenkins Terrace LLC 1b. Development (project) number: OH1-12
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(06/10/2005)</u>
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 100 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Designation of Public Housing Activity Description</b>
1a. Development name: Worley Terrace LLC 1b. Development (project) number: OH1-14
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/>



Submitted, pending approval <input type="checkbox"/>
Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (06/10/2005)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
7. Number of units affected: 100 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Designation of Public Housing Activity Description</b>
1a. Development name: Waggoner Senior, LLC 1b. Development (project) number: OH1-149
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (06/10/2005)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
8. Number of units affected: 30 7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

## **10. Conversion of Public Housing to Tenant-Based Assistance**

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

### **A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act**

1.  Yes  No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless

eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>
1a. Development name, 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: ) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: ) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below) Preservation of affordable housing stock for extremely low income households through asset management. .

**B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937**

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937**

**11. Homeownership Programs Administered by the PHA**

[24 CFR Part 903.7 9 (k)]

**A. Public Housing**

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission:

5. Number of units affected:  
 6. Coverage of action: (select one)  
 Part of the development  
 Total development

**B. Section 8 Tenant Based Assistance**

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants  
 26 - 50 participants  
 51 to 100 participants  
 more than 100 participants

b. PHA-established eligibility criteria

- Yes  No: **Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?**

If yes, list criteria below:

**12. PHA Community Service and Self-sufficiency Programs**

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

In 2003 The Columbus Metropolitan Housing Authority implemented the HUD mandated Community Service requirement for non-working adult residents who are not in compliance with Ohio Works First/ Welfare Reform requirements and do not meet requirement for an exemption. The plan requires residents to perform volunteer work for eight hours a month and report their compliance as part of their annual

reexamination. CMHA incorporated the community service requirement into both the Public Housing Lease and the Admissions and Occupancy policy in August 2003.

Initially all public housing residents were advised of compliance requirement through written notice in July of 2003.

Eligible residents are required to identify community service work assignments and provide documentation to the property management indicating compliance with the regulation. Individual residents having trouble identifying work assignments will be referred to CMHA's Resident Services for assistance.

CMHA in addition to the Community Service and Self-sufficiency Requirements has worked with other local agencies to bring needed services to our public housing tenants. These services are provided by the respective organizations listed in Appendix F and CMHA may have granted space, leased space or provided access to tenants through our sites.

**A. PHA Coordination with the Welfare (TANF) Agency**

1. Cooperative agreements:

Yes  No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 07/31/2001

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

Franklin County Workforce Development, Community Service Program

**B. Services and programs offered to residents and participants**

**(1) General**

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families

- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes  No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use. )

<b>Services and Programs</b>				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)

**(2) Family Self Sufficiency program/s**

a. Participation Description

<b>Family Self Sufficiency (FSS) Participation</b>		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: 07/27/2007)
Public Housing	0	0
Section 8	173	160

- b.  Yes  No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?

If no, list steps the PHA will take below:

### C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

### D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

## **13. PHA Safety and Crime Prevention Measures**

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

### A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti

- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

2. Which developments are most affected? (list below)

<b>Poindexter Village</b>	<b>240 N. Champion Ave.</b>
<b>Riverside Bradley</b>	<b>241 McDowell Street</b>
<b>Lincoln Park</b>	<b>1755 South 20<sup>th</sup> Street</b>
<b>Sawyer Manor</b>	<b>940 Caldwell Place</b>
<b>Trevitt Heights</b>	<b>940 Caldwell Place</b>
<b>Sunshine Terrace</b>	<b>241 McDowell Street</b>
<b>Sunshine Annex</b>	<b>241 McDowell Street</b>
<b>Sawyer Towers</b>	<b>525 Sawyer Boulevard</b>
<b>Bollinger Towers</b>	<b>750 North High Street</b>

## **B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime-and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

CMHA Property Management and Security staff target identified communities for a Residents Night Out which involves the listed CMHA staff walking the community in the evening for several hours along with the Columbus Police Department.



2. Which developments are most affected? (list below)  
Same as #13 A-3 above

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

Same as #13 A-3 above

**D. Additional information as required by PHDEP/PHDEP Plan**

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes  No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- Yes  No: This PHDEP Plan is an Attachment. (Attachment Filename: \_\_\_\_)

**14. RESERVED FOR PET POLICY**

[24 CFR Part 903.7 9 (n)]

CMHA PET OWNERSHIP LEASE ADDENDUM

**CMHA Pet Policy**

If you chose to own a pet, it should be noted that pets are a serious responsibility both personally and financially. Any animal brought into your home is to be treated in a humane manner at least as defined by law.

The below listed rules and regulations will become a part of the existing lease between the tenant and the Columbus Metropolitan Housing Authority if you have chosen to own a pet: Animals that assist the handicapped are excluded from the height provision of this addendum as well as the non-refundable fee provision.

Only one dog or cat is permitted per unit. Only common, household pets will be permitted such as dogs, cats, birds, turtles and fish. No exotic animals, mammals, reptiles, rodents or insects are allowed.

There will be a monthly fee of \$25 per dog or per cat payable to the Housing Authority. This fee is not a limit on the tenant's liability for property damage, cleaning, deodorization, defleaing, replacements and or personal injuries. Any/all members (of legal age) of the household are liable if they are listed on the lease.

The tenant must advise the Manager in writing of their desire to own a pet. Permission to keep a pet is conditional during the term of tenancy, provided that all rules and regulations are adhered to, whether they be CMHA rules and regulations or applicable laws or ordinances.

The pet must not exceed 35 pounds at maturity. CMHA automatically excludes Pit Bull Terriers or any animals used for fighting purposes or any animals deemed vicious, dangerous or a nuisance by law or ordinance (Columbus City Health Code, Chapter 243, Vicious, Dangerous and Nuisance Animals and ORC Section 955.11).

The tenant must provide proof of licensing each year, which is payable to Franklin County by January 20<sup>th</sup> of each year. Failure to provide this information to CMHA management is considered a lease violation and could result in eviction.

A statement is required from a veterinarian that the animal has been spayed or

neutered prior to occupancy in the unit, and proof that all required vaccinations have been administered as required by law is required to be given to the manager prior to the animal's occupancy of the unit. Owners must maintain current inoculations of pets as defined by the Columbus Health Department and such records are to be made available upon request of management.

Animals must be kept on a leash when outside their unit and under control of their handler. Management has the right to arrange for pick up of unleashed pets and report them to the proper authorities and any or all fines imposed by authorities are the tenant's responsibility.

It is the tenant's responsibility for clean up and to properly dispose of animal waste and residents shall comply with local ordinances regarding pet defecation.

Excessive barking, whining or howling by animals is considered to be a violation of other tenants' peaceful enjoyment and will be considered a lease violation if not immediately corrected. Residents agree to immediately and permanently remove the pet from the premises if CMHA receives complaints from neighbors or other tenants or if the pet has disturbed the rights, comforts or conveniences of neighbors or other residents.

Guests are not permitted to bring pets into tenant's units.

Residents are not permitted to "house sit" any pets belonging to others for any reason.

Pets are not to be tied to any fixed object outside their dwelling unit.

Pets are not permitted in common areas or any posted areas shared simultaneously by other tenants .

Pets are to be fed and watered inside the tenant's unit - no food or water is allowed to be stored outside of unit or in common areas.

Pets must be secured ( i.e., caged or placed in a room ) when the tenant is not at home or when a CMHA employee enters the unit for any reason.

Tenant must inform management who will be responsible for the care of their pet in the event they become ill for an extended period of time or in the event of their death or any emergency situation.

Each adult tenant who is signed on the lease shall also sign the Pet Ownership Lease Addendum. Tenants shall be jointly and severally liable for damages and all other obligations set forth herein, even if such resident does not own the pet.

Each tenant shall pay for cleaning, defleaing, and deodorizing their unit as directed by the manager and/or prior to move out, and this service will be secured by Management and paid by tenant prior to any refund of housing deposit.

If any rule or provision of this Pet Addendum is violated by tenants or tenants' guests or occupants, residents shall immediately and permanently remove the pet from the premises upon written notice from management or their representative; and, management shall have all other rights and remedies set forth in the standard lease agreement including damages, eviction and/or attorney's fees.

CMHA Management shall have the right from time to time to make reasonable changes and/or additions to these rules and will notify tenants in writing of any said changes.

Signed:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

CMHA Management \_\_\_\_\_

Pet Description:

Male/Female

Name

Dog/Cat/Other \_\_\_\_\_

Description \_\_\_\_\_ (no other pet may be substituted)

Veterinarian Statement of Spayed/Neutered \_\_\_\_\_

License No. \_\_\_\_\_

Shot Record Compliance \_\_\_\_\_

Fee Paid \_\_\_\_\_

Emergency Notification: \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_

In the event of my death or extended illness, \_\_\_\_\_

has agreed to care for my pet. They may be reached at \_\_\_\_\_

No Pet Clause:

By signing this clause I certify that I do not keep a pet of any kind. I understand that if I acquire a pet while the current lease is in force the conditions of this document, including a non-refundable fee, will go into effect.

Management \_\_\_\_\_ Tenant \_\_\_\_\_

## **15. Civil Rights Certifications**

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

## **16. Fiscal Audit**

[24 CFR Part 903.7 9 (p)]

1.  Yes  No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?  
(If no, skip to component 17.)
2.  Yes  No: Was the most recent fiscal audit submitted to HUD?
3.  Yes  No: Were there any findings as the result of that audit?
4.  Yes  No: If there were any findings, do any remain unresolved?  
If yes, how many unresolved findings remain? \_\_\_\_\_
5.  Yes  No: Have responses to any unresolved findings been submitted to HUD?  
If not, when are they due (state below)?

## **17. PHA Asset Management**

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1.  Yes  No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating,capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
  
2. What types of asset management activities will the PHA undertake? (select all that apply)
  - Not applicable
  - Private management
  - Development-based accounting
  - Comprehensive stock assessment
  - Other: (list below)

A monthly review of each property as it relates to occupancy, rent collection, re-exams out standing, emergency work orders, routine work orders, and unit turn-around time is reviewed by top management. This review has been in place for two years.

CMHA is exploring selling off some of it's public housing stock and applying for replacement vouchers to preserve affordable housing rents for the low income.

3.  Yes  No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

## **18. Other Information**

[24 CFR Part 903.7 9 (r)]

### **A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

**See Appendix E**

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached at Attachment (File name) **Appendix E**
- Provided below:

3. In what manner did the PHA address those comments? (select all that apply)
- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments  
List changes below:
- Other: (list below)

**B. Description of Election process for Residents on the PHA Board**

1.  Yes  No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2.  Yes  No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

- a. Nomination of candidates for place on the ballot: (select all that apply)
- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe) City of Columbus Mayor appoints from Residents
- b. Eligible candidates: (select one)
- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)
- c. Eligible voters: (select all that apply)
- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

**C. Statement of Consistency with the Consolidated Plan**



For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

Franklin County, Ohio  
City of Columbus, Ohio

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

#### **D. Other Information Required by HUD**

Use this section to provide any additional information requested by HUD.

#### **Significant Amendments/Modification Definition**

CMHA's definition of significant amendments of modification for the Agency Plan is "those that make a change to the PHA's mission, or the goals and objectives to enable CMHA to meet the needs of the families we serve, or both". In respect to the Capital Fund, CMHA considers significant amendments as those that involve more than 70% of the Capital Grant being reassigned and not required to stay within compliance of Capital Fund expenditures.

## **Attachments**

Use this section to provide any additional attachments referenced in the Plan.

**APPENDIX A**

**2008 PLAN EVALUATION**

## **2008 Mid Year Annual Plan Evaluation**

Worley Terrace is in the final stages of construction punch out and the Certificate of Occupancy has been given. Lease up will start in mid August.

Sunshine Annex residents are in the process of being relocated with the completion date the end of August 2008.

Bids for the demolition of Sunshine and McDowell Recreation Center have been accepted and demolition is expected to start early fall 2008.

CMHA and the YMCA continue their partnership at Sunshine Terrace, a homeless supportive housing environment. It has been decided that the cost of renovating Sunshine Terrace is too expensive. An alternate new building site is being explored with the YMCA. Sunshine Terrace was submitted for demolition as part of an overall proposal to HUD

CMHA in completing its move to asset management determined that there were six sites with approximately 1668 units that were not economically feasible and coupled with the age of the units it was decided to submit a proposal to HUD for demolition over a five year period starting in 2009. Further CMHA determined that there was another 171 units that could be converted to S8 project based vouchers that would be economically viable. A proposal has been submitted to HUD for approval. Finally, a proposal was submitted to HUD to sell 131 units as a disposal effort. S8 vouchers have been requested for all units affected and demolition is contingent upon receiving S8 vouchers.

CMHA is finalizing its conversion to PHAMS for Public Housing. Parallel testing of the system is expected to take place in September and October.

The HCV (S8) program has started to pull applicants from the Wait List to maintain leasing between 98 – 100% for the year.

CMHA, as it Mission indicates, maintains its commitment to affordable housing by working with collaborative partners. The economic well being of the Columbus and Franklin County area depends heavily upon the work force finding and maintaining affordable housing.

A HCV monthly performance monitoring system has been put into place and is being reviewed monthly.

Public Housing continues its monthly performance monitoring with evaluation being done on the current systems applicability to HUD's asset management requirements.

The Inspector General's 2005/2006 Audit was finalized and closed in early 2008.

**APPENDIX B**

**DECONCENTRATION ANALYSIS**

## Columbus Metropolitan Housing Authority Deconcentration Data

CMHA reviewed the average income of our family and senior developments for compliance with deconcentration found in 24 CFR Part 903. The Established Income Range (EIR) is 30% of median income. Any development that has average income at or below EIR cannot be categorized as having high income.

The average household size in our family developments is 2.89 people as of July 2008. The income for our developments is listed below broken down by family and senior/disabled developments. To meet the 30% of median income, households of three must have an income of \$17,650. In analyzing our family developments based on the average size of three, we find one development, New Village, that is over the \$17,350. This is by design as this is a mixed income development and the entry requirement for public housing tenants is they must have two years of work history.

Our A&O policy has preferences for working families to attempt to draw higher income families into these developments.

<b>Elderly Communities</b>	<b>Jul-08</b>
Sunshine Terrace	\$5,847
Sunshine Annex	\$6,164
Marion Square	\$9,737
Maplewood	\$12,571
Bollinger Towers	\$8,404
Waggoner Senior	\$11,285
Jenkins Terrace	\$11,484
Sawyer Towers	\$7,495
 <b>Family Communities</b>	
Poindexter Village	\$9,507
Lincoln Park	\$9,837
Riverside Bradley	\$7,947
Rosewind	\$15,218
Sawyer Manor	\$12,941
Scattered Sites	\$10,176
Ohio Townhouses	\$11,385
Kenmore Square	\$12,857
Indian Meadows	\$8,865
Post Oak Station	\$10,564
Glenview	\$12,512
Eastmoor Square	\$10,354
Reeb Hosack	\$13,135
Canoby Court	\$9,993
Thornwood Commons	\$10,485
Trevitt Heights	\$11,660
The Meadows	\$11,549
New Villages	\$23,421

**APPENDIX C**

**FY 2009 CAPITAL FUND ANNUAL STATEMENT**

ANNUAL STATEMENT/  
**PERFORMANCE AND EVALUATION REPORT**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF PUBLIC AND INDIAN HOUSING

OMB Approval No. 2577-0157 (Exp. 03/31/ 2002)

PART I: SUMMARY

COMPREHENSIVE GRANT PROGRAM (CGP)

2009

PHA Name:  
 COLUMBUS METROPOLITAN HOUSING AUTHORITY, COLUMBUS, OHIO

Grant Type and Number  
 Capital Fund Program Grant No.:  
 Replacement Housing Factor Grant No.:

(X) Original Annual Statement ( ) Reserve for Disasters/Emergencies  
 ( ) Performance and Evaluation Report for Period Ending: ( ) Revised Annual Statement / Revision Number (Revision No. --- )  
 ( ) Final Performance and Evaluation Report

Line #	SUMMARY OF DEVELOPMENT ACCOUNT	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	TOTAL NON-CGP FUNDS	\$0			
2	1406 OPERATIONS (May not exceed 10% of line 20)	\$1,025,578			
3	1408 MANAGEMENT IMPROVEMENTS	\$1,025,618			
4	1410 ADMINISTRATION	\$512,789			
5	1411 AUDIT	\$0			
6	1415 LIQUIDATED DAMAGES	\$0			
7	1430 FEES AND COSTS	\$200,000			
8	1440 SITE ACQUISITION	\$0			
9	1450 SITE IMPROVEMENTS	\$478,906			
10	1460 DWELLING STRUCTURE	\$1,460,000			
11	1465.1 DWELLING EQUIPMENT-NON-EXPENDABLE	\$0			
12	1470 NON-DWELLING STRUCTURES	\$425,000			
13	1475 NON DWELLING EQUIPMENT	\$0			
14	1485 DEMOLITION	\$0			
15	1490 REPLACEMENT RESERVE	\$0			
16	1492 MOVING TO WORK DEMONSTRATION	\$0			
17	1495.1 RELOCATION COSTS	\$0			
18	1498 MOD USED FOR DEVELOPMENT	\$0			
19	1502 CONTINGENCY (May not exceed 8% of line 20)	\$0			
20	AMOUNT OF ANNUAL GRANT (SUM OF LINES 2-19)	\$5,127,891			
21	AMOUNT OF LINE 20 RELATED TO LBP ACTIVITIES	\$0			
22	AMOUNT OF LINE 20 RELATED TO SECTION 504 COMPLIANCE	\$50,000			
23	AMOUNT OF LINE 20 RELATED TO SECURITY	\$200,000			
24	AMOUNT OF LINE 20 RELATED TO ENER. CONSERV. MEASURE	\$100,000			
Signature of Executive Director:		Signature of Public Housing Director		Date	
Dennis S. Guest					

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement

2- To be completed for the Performance and Evaluation Report.



ANNUAL STATEMENT/  
 PERFORMANCE AND EVALUATION REPORT  
 PART II: SUPPORTING PAGES  
 COMPREHENSIVE GRANT PROGRAM (CGP)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF PUBLIC AND INDIAN HOUSING

2009

Development Number	General Description of Major Work Category	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-001  POINDEXTER VILLAGE  414	* Management Improvements	1408		\$139,820				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$70,690				
	* Others: A/E fees & costs	1430		\$50,000				
	* Site Improvements	1450		\$100,000				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$235,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Upgrade Security System							
	* Dwelling Equipment	1465.1						
<b>TOTAL PROJECT</b>				\$595,510				
OH16-002  LINCOLN PARK  312	* Management Improvements	1408		\$105,370				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$53,280				
	* Others: A/E fees & costs	1430		\$0				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$0				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Upgrade Security System							
	* Dwelling Equipment	1465.1						
<b>TOTAL PROJECT</b>				\$158,650				
<b>Subtotal of estimated cost</b>				\$754,160				

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2- To be completed for the performance & Evaluation Report.

ANNUAL STATEMENT/  
 PERFORMANCE AND EVALUATION REPORT  
 PART II: SUPPORTING PAGES  
 COMPREHENSIVE GRANT PROGRAM (CGP)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF PUBLIC AND INDIAN HOUSING

2009

Development Number	General Description of Major Work Category	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-003  RIVERSIDE HOMES  128	* Management Improvements	1408		\$43,240				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$21,860				
	* Others: A/E fees & costs	1430		\$20,000				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$85,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
Upgrade Security System								
* Dwelling Equipment	1465.1							
<b>TOTAL PROJECT</b>				\$170,100				
OH16-006  SUNSHINE TERRACE  180	* Management Improvements	1408		\$60,790				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$30,740				
	* Others: A/E fees & costs	1430		\$7,500				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$35,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
Upgrade Security System								
* Dwelling Equipment	1465.1							
<b>TOTAL PROJECT</b>				\$134,030				
Subtotal of estimated cost				\$304,130				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

HUD - 52837 (9/98) Ref. Handbook 7485.3

2- To be completed for the performance & Evaluation Report.

COMPREHENSIVE GRANT PROGRAM (CGP) **2009**

Development Number	General Description of Major Work Category	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-010  SAWYER TOWERS  392	* Management Improvements	1408		\$132,418				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$66,949				
	* Others: A/E fees & costs	1430		\$50,000				
	* Site Improvements	1450		\$85,000				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$100,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
Upgrade Security System								
* Dwelling Equipment	1465.1							
<b>TOTAL PROJECT</b>				\$434,367				
OH16-012  JENKINS TERRACE  100	* Management Improvements	1408						
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410						
	* Others: A/E fees & costs	1430		\$3,000				
	* Site Improvements	1450						
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$25,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
Upgrade Security System								
* Dwelling Equipment	1465.1							
<b>TOTAL PROJECT</b>				\$28,000				
Subtotal of estimated cost				\$462,367				

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2- To be completed for the performance & Evaluation Report.

COMPREHENSIVE GRANT PROGRAM (CGP) **2009**

Development Number	General Description of Major Work Category	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-014  WORLEY TERRACE  100	* Management Improvements	1408						
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410						
	* Others: A/E fees & costs	1430						
	* Site Improvements	1450						
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460						
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Upgrade Security System							
	* Dwelling Equipment	1465.1						
<b>TOTAL PROJECT</b>				\$0				
OH16-015  SUNSHINE ANNEX  129	* Management Improvements	1408						
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410						
	* Others: A/E fees & costs	1430						
	* Site Improvements	1450						
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460						
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Upgrade Security System							
	* Dwelling Equipment	1465.1						
<b>TOTAL PROJECT</b>				\$0				
Subtotal of estimated cost				\$0				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

2- To be completed for the performance & Evaluation Report.

COMPREHENSIVE GRANT PROGRAM (CGP) **2009**

Development Number	General Description of Major Work Category	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-020  MARION SQUARE  245	* Management Improvements	1408		\$81,740				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$41,320				
	* Others: A/E fees & costs	1430		\$30,000				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$210,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
Upgrade Security System								
* Dwelling Equipment	1465.1							
<b>TOTAL PROJECT</b>				\$363,060				
OH16-033  KENMORE SQUARE  56	* Management Improvements	1408		\$18,910				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$9,560				
	* Others: A/E fees & costs	1430		\$40,000				
	* Site Improvements	1450		\$175,000				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$0				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
Upgrade Security System								
* Dwelling Equipment	1465.1							
<b>TOTAL PROJECT</b>				\$243,470				
<b>Subtotal of estimated cost</b>				\$606,530				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement. HUD - 52837 (9/98) Ref. Handbook 7485.3  
 2- To be completed for the performance & Evaluation Report.

COMPREHENSIVE GRANT PROGRAM (CGP) **2009**

Development Number	General Description of Major Work Category	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-035  POST OAK STATION I  148	* Management Improvements	1408		\$49,980				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$25,270				
	* Others: A/E fees & costs	1430						
	* Site Improvements	1450						
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460						
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Upgrade Security System							
	* Dwelling Equipment	1465.1						
<b>TOTAL PROJECT</b>				\$75,250				
OH16-046  POST OAK STATION II  Included in Post OAK I	* Management Improvements							
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs							
	* Others: A/E fees & costs							
	* Site Improvements							
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure							
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Upgrade Security System							
	* Dwelling Equipment							
<b>TOTAL PROJECT</b>								
Subtotal of estimated cost				\$75,250				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

2- To be completed for the performance & Evaluation Report.

PART II: SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP) **2009**

Development Number	General Description of Major Work Category	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-037  GLENVIEW ESTATES  50	* Management Improvements	1408		\$16,880				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$8,540				
	* Others: A/E fees & costs	1430		\$20,000				
	* Site Improvements	1450		\$118,906				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$0				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
Handicap compliance								
Upgrade Security System								
* Dwelling Equipment	1465.1							
<b>TOTAL PROJECT</b>				\$164,326				
OH16-038  MAPLEWOOD HEIGHTS  71	* Management Improvements	1408		\$23,980				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$12,120				
	* Others: A/E fees & costs	1430		\$25,000				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$135,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
Handicap compliance								
Upgrade Security System								
* Dwelling Equipment	1465.1							
<b>TOTAL PROJECT</b>				\$196,100				
Subtotal of estimated cost				\$360,426				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

2- To be completed for the performance & Evaluation Report.

COMPREHENSIVE GRANT PROGRAM (CGP) **2009**

Development Number	General Description of Major Work Category	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-039  BOLLINGER TOWER  100	* Management Improvements	1408		\$33,770				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$17,080				
	* Others: A/E fees & costs	1430		\$5,000				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$35,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
Handicap compliance								
Upgrade Security System								
* Dwelling Equipment	1465.1							
<b>TOTAL PROJECT</b>				\$90,850				
OH16-040  EASTMOOR SQUAE  53	* Management Improvements	1408		\$17,900				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$9,050				
	* Others: A/E fees & costs	1430		\$0				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$0				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
Handicap compliance								
Upgrade Security System								
* Dwelling Equipment	1465.1							
<b>TOTAL PROJECT</b>				\$26,950				
<b>Subtotal of estimated cost</b>				\$117,800				

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2- To be completed for the performance & Evaluation Report.



2009

Development Number	General Description of Major Work Category	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-041  REEB HOSACK  27	* Management Improvements	1408		\$9,120				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$4,610				
	* Others: A/E fees & costs	1430		\$0				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$0				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
Upgrade Security System								
* Dwelling Equipment	1465.1							
<b>TOTAL PROJECT</b>				\$13,730				
OH16-042  CANONBY COURT  50	* Management Improvements	1408		\$16,880				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$8,540				
	* Others: A/E fees & costs	1430		\$0				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$0				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
Upgrade Security System								
* Dwelling Equipment	1465.1							
<b>TOTAL PROJECT</b>				\$25,420				
<b>Subtotal of estimated cost</b>				\$39,150				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

2- To be completed for the performance & Evaluation Report.

COMPREHENSIVE GRANT PROGRAM (CGP) **2009**

Development Number	General Description of Major Work Category	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-043  THORNWOOD COMMONS  86	* Management Improvements	1408		\$29,050				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$14,690				
	* Others: A/E fees & costs	1430		\$0				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$0				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
Upgrade Security System								
* Dwelling Equipment	1465.1							
<b>TOTAL PROJECT</b>				<b>\$43,740</b>				
OH16-044  TRIVETT HEIGHT  137	* Management Improvements	1408		\$46,280				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$23,390				
	* Others: A/E fees & costs	1430		\$0				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$0				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
Upgrade Security System								
* Dwelling Equipment	1465.1							
<b>TOTAL PROJECT</b>				<b>\$69,670</b>				
<b>Subtotal of estimated cost</b>				<b>\$113,410</b>				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

2- To be completed for the performance & Evaluation Report.

2009

Development Number	General Description of Major Work Category	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-0200  NEW OFFICE BUILDING	* Management Improvements	1408						
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410						
	* Others: A/E fees & costs	1430						
	* Site Improvements	1450						
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460						
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
Upgrade Security System								
* Dwelling Equipment	1465.1							
<b>TOTAL PROJECT</b>				\$0				
OH16-0201  NEW MAINTENANCE BUILDING	* Management Improvements	1408		\$0				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$0				
	* Others: A/E fees & costs	1430		\$0				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$0				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
Upgrade Security System								
* Dwelling Equipment	1465.1							
<b>TOTAL PROJECT</b>				\$0				
Subtotal of estimated cost				\$0				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

2- To be completed for the performance & Evaluation Report.

COMPREHENSIVE GRANT PROGRAM (CGP) **2009**

Development Number	General Description of Major Work Category	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-010-B  SAWYER MANOR  116	* Management Improvements	1408		\$39,190				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$19,810				
	* Others: A/E fees & costs	1430		\$0				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$0				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
Upgrade Security System								
* Dwelling Equipment	1465.1							
<b>TOTAL PROJECT</b>				\$59,000				
OH16-028  OHIO TOWNHOUSES  80	* Management Improvements	1408		\$27,020				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$13,660				
	* Others: A/E fees & costs	1430		\$0				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$0				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
Upgrade Security System								
* Dwelling Equipment	1465.1							
<b>TOTAL PROJECT</b>				\$40,680				
<b>Subtotal of estimated cost</b>				\$99,680				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

2- To be completed for the performance & Evaluation Report.

2009

Development Number	General Description of Major Work Category	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-05  ROSEWIND  230	* Management Improvements	1408		\$77,680				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$39,270				
	* Others: A/E fees & costs	1430						
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$0				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Upgrade Security System							
	* Dwelling Equipment	1465.1						
<b>TOTAL PROJECT</b>				\$116,950				
OH16-047  THE MEADOWS  95	* Management Improvements	1408		\$11,360				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$0				
	* Others: A/E fees & costs	1430		\$0				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$0				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Upgrade Security System							
	* Dwelling Equipment	1465.1						
<b>TOTAL PROJECT</b>				\$11,360				
Subtotal of estimated cost				\$128,310				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

2- To be completed for the performance & Evaluation Report.

2009

Development Number	General Description of Major Work Category	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-18/21  SCATTER SITES  56	* Management Improvements	1408		\$19,930				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$10,070				
	* Others: A/E fees & costs	1430		\$0				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$0				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Upgrade Security System							
	* Dwelling Equipment	1465.1						
<b>TOTAL PROJECT</b>				\$30,000				
OH16-034  INDIAN MEADOWS  72	* Management Improvements	1408		\$24,310				
	Off-duty police							
	Security Guards							
	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410		\$12,290				
	* Others: A/E fees & costs	1430		\$50,000				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$627,810				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Upgrade Security System							
	* Dwelling Equipment	1465.1						
<b>TOTAL PROJECT</b>				\$714,410				
Subtotal of estimated cost				\$744,410				
<b>GRAND TOTAL</b>				\$3,677,313				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement.  
 2- To be completed for the performance & Evaluation Report.

ANNUAL STATEMENT/  
PERFORMANCE AND EVALUATION REPORT  
PART III: IMPLEMENTATION SCHEDULE

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
Office of Public and Indian Housing

(CGP) 2009

COMPREHENSIVE GRANT PROGRAM

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates 2
	Original	Revised 1	Actual 2	Original	Revised 1	Actual 2	
Poindexter Village OH16 - 001	9/30/2011			9/30/2012			
Lincoln Park OH16 - 002/9	9/30/2011			9/30/2012			
Riverside Homes OH16 - 003	9/30/2011			9/30/2012			
Sunshine Terrace OH16 - 006	9/30/2011			9/30/2012			
Sawyer Towers OH16 - 010	9/30/2011			9/30/2012			
Sawyer Manor OH16 - 010-B	9/30/2011			9/30/2012			
Worley Terrace OH16 - 014	9/30/2011			9/30/2012			
Sunshine Annex OH16 - 015	9/30/2011			9/30/2012			
Marion Square OH16 - 020	9/30/2011			9/30/2012			
Ohio Townhouses OH16 - 028	9/30/2011			9/30/2012			
Kenmore Square OH16 - 033	9/30/2011			9/30/2012			
Indian Meadows OH16 - 034	9/30/2011			9/30/2012			
Post Oak Station - I & II OH16 - 033 / 46	9/30/2011			9/30/2012			
Glenview Estate OH16 - 0037	9/30/2011			9/30/2012			
Maplewood Heights OH16 - 038	9/30/2011			9/30/2012			
Bollenger Towers OH16 - 039	9/30/2011			9/30/2012			
Eastmoor Square OH16 - 040	9/30/2011			9/30/2012			
Reeb Hosack OH16 - 041	9/30/2011			9/30/2012			
Canonby Couert OH16 - 042	9/30/2011			9/30/2012			
Thornwood Commons OH16 - 043	9/30/2011			9/30/2012			
Trivett Heights OH16 - 044	9/30/2011			9/30/2012			
Rosewind OH16 - 05	9/30/2011			9/30/2012			
The Meadows OH16 - 047	9/30/2011			9/30/2012			
CMHA New Maintenance Bldg.							

Signature of Executive Director	Date
Dennis S. Guest	
Signature of Public Housing Director	Date

**APPENDIX D**

**CAPITAL FUND FIVE YEAR PLAN**

**2009 THROUGH 2012**



FIVE-YEAR ACTION PLAN  
**PART I: SUMMARY**  
 COMPREHENSIVE GRANT PROGRAM (CGP) 2009  
 As of Tuesday July 22, 2008

U.S. DEPARTMENT OF HOUSING  
 AND URBAN DEVELOPMENT  
 OFFICE OF PUBLIC & INDIAN HOUSING  
 OMB Approval No. 2577 - (7-0157)(Exp. 3/31/2002)

HA NAME: COLUMBUS METROPOLITAN HOUSING AUTHORITY		Locality ( City / County / State ) Columbus, Franklin, Ohio			-----X----- Original Revision No. _____	
A	Development Number/Name/	WORK Stmt 2009 Yr. 1	Work Statement Year 2: FFY2010	Work Statement Year 3: FFY2011	Work Statement Year 4: FFY2012	Work Statement Year 5: FFY 2013
1	OH16-001 Poindexter Village	\$335,000	\$35,000			
2	OH16-002 Lincoln Park	\$85,000				
3	OH16-003 Riverside Homes	\$35,000				
4	OH16-006 Sunshine Terrace	\$185,000	\$35,000	\$35,000		
5	OH16-010 Sawyer Towers		\$35,000			
6	OH16-010 Sawyer Manor		\$1,863,906			
7	OH16-012 Jenkins Terrace	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
8	OH16-014 Worley Terrace					
9	OH16-015 Sunshine Annex					
10	OH16-018/21 Scatter Sites					
11	OH16-020 Marion Square	\$210,000				
12	OH16-028 Ohio Townhouses					
13	OH16-033 Kenmore Square	\$175,000				
14	OH16-034 Indian Meadows	\$600,000		\$1,083,906		
15	OH16-035 Post Oak Station I & II			\$700,000		
16	OH16-037 Glenview Estate	\$118,906			\$768,906	
17	OH16-038 Maplewood Heights	\$135,000	\$35,000	\$35,000	\$35,000	\$35,000
18	OH16-039 Bollinger Tower	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
19	OH16-040 Eastmoor Square		\$300,000		\$750,000	
20	OH16-041 Reeb-Hosack					
21	OH16-042 Canonby Court					
22	OH16-043 Thornwood Commons			\$200,000		\$750,000
23	OH16-044 Trivett Height			\$250,000		\$750,000
24	OH16-200 CMHA New Office Building					
25	OH16-201 CMHA New Maintenance Building					
26	OH16-05 Rosewind					
27	OH16-047 The Meadows					
28	OH16-047 New Village Homes					
29						
30	T. Const. Above Proj.	\$1,938,906	\$2,363,906	\$2,363,906	\$2,363,906	\$2,363,906
	Check: Line B - Line 30 Should = 0	\$0	\$0	\$0	\$0	\$0
B	Physical Improvements Subtotal:	\$1,938,906	\$2,363,906	\$2,363,906	\$2,363,906	\$2,363,906
C	Management Improvements:	\$1,025,618	\$1,025,618	\$1,025,618	\$1,025,618	\$1,025,618
D	PHA-wide Non dwelling Structures & Equipment:	\$425,000	\$0	\$0	\$0	\$0
E	Administration:	\$512,789	\$512,789	\$512,789	\$512,789	\$512,789
F	Other. (AVE, C.M., Relocation, Auditing)	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
G	Operations	\$1,025,578	\$1,025,578	\$1,025,578	\$1,025,578	\$1,025,578
H	Demolition:	\$0	\$0	\$0	\$0	\$0
I	Replacement Reserve:	\$0	\$0	\$0	\$0	\$0
J	Mod Used for Development:	\$0	\$0	\$0	\$0	\$0
K	Total CGP Funds:	\$5,127,891	\$5,127,891	\$5,127,891	\$5,127,891	\$5,127,891
L	Total Non-CGP Funds:					
M	<b>GRAND TOTAL</b>	<b>\$5,127,891</b>	<b>\$5,127,891</b>	<b>\$5,127,891</b>	<b>\$5,127,891</b>	<b>\$5,127,891</b>
Signature of Executive Director:			Signature of Public Housing Director			Date
Dennis S. Guest						

FIVE-YEAR ACTION PLAN

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PHYSICAL NEEDS WORK STATEMENT(S)

OFFICE OF PUBLIC AND INDIAN HOUSING

PART II: SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP)

2009

OMB Approval No. 2577-0157 ( exp. 3/31/2002)

Development Name/No. Major Work Category	Year 1 : 2009		Year 2 : 2010		Year 3 : 2011		Year 4 : 2012		Year 5 : 2013	
	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
<b>OH16-001 POINDEXTER VILLAGE 414</b>										
*Administration costs		\$70,690		\$70,690						
*Others: A/E fees & costs		\$35,000		\$2,000						
*Site Improvement		\$100,000								
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$235,000		\$35,000						
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$335,000		\$35,000		\$0		\$0		\$0	
<b>TOTAL PROJECT</b>		<b>\$440,690</b>		<b>\$107,690</b>		<b>\$70,690</b>		<b>\$0</b>		<b>\$0</b>
<b>OH16-002 LINCOLN PARK 312</b>										
*Administration costs		\$53,280		\$53,280						
*Others: A/E fees & costs		\$0		\$0						
*Site Improvement		\$0		\$0						
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$0		\$0						
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security										
*Dwelling Equipment	\$0		\$0		\$0		\$0		\$0	
<b>TOTAL PROJECT</b>		<b>\$53,280</b>		<b>\$53,280</b>		<b>\$123,970</b>		<b>\$0</b>		<b>\$0</b>
<b>Subtotal of estimated Cost</b>		<b>\$493,970</b>		<b>\$160,970</b>		<b>\$123,970</b>		<b>\$0</b>		<b>\$0</b>

FIVE-YEAR ACTION PLAN

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PHYSICAL NEEDS WORK STATEMENT(S)

OFFICE OF PUBLIC AND INDIAN HOUSING

PART II. SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP)

2009

OMB Approval No. 2577-0157 (exp. 3/31/2002)

Development Name/No. Major Work Category	Year 1 : 2009		Year 2 : 2010		Year 3 : 2011		Year 4 : 2012		Year 5 : 2013	
	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
<b>OH16-003 RIVERSIDE HOMES 128</b>										
*Administration costs		\$21,860		\$21,860		\$21,860		\$21,860		
*Others: A/E fees & costs		\$12,000								
*Site Improvement		\$0								
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$85,000								
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$45,000		\$0		\$0		\$0		\$0	
<b>TOTAL PROJECT</b>		\$118,860		\$21,860		\$21,860		\$21,860		\$0
<b>OH16-006 SUNSHINE TERRACE 180</b>										
*Administration costs		\$30,740		\$30,740		\$30,740		\$30,740		
*Others: A/E fees & costs		\$5,000		\$2,000		\$2,000		\$2,000		
*Site Improvement		\$0								
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$35,000		\$35,000		\$35,000		\$35,000		
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$35,000		\$35,000		\$35,000		\$35,000		\$35,000	
<b>TOTAL PROJECT</b>		\$70,740		\$67,740		\$67,740		\$67,740		\$0
<b>Subtotal of estimated Cost</b>		\$189,600		\$89,600		\$89,600		\$89,600		\$0

**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**  
OFFICE OF PUBLIC AND INDIAN HOUSING

FIVE-YEAR ACTION PLAN  
PHYSICAL NEEDS WORK STATEMENT(S)

PART II: SUPPORTING PAGES  
COMPREHENSIVE GRANT PROGRAM (CGP) **2009**

OMB Approval No. 2577-0157 ( exp. 3/31/2002)

Development Name/No. Major Work Category	Year 1 : 2009		Year 2 : 2010		Year 3 : 2011		Year 4 : 2012		Year 5 : 2013	
	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
<b>OH16-010 SAWYER TOWERS 392</b>										
*Administration costs		\$66,949		\$66,949						
*Others: A/E fees & costs		\$20,000		\$2,000						
*Site Improvement		\$85,000								
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$100,000		\$35,000						
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$185,000		\$35,000		\$0		\$0		\$0	
<b>TOTAL PROJECT</b>		<b>\$271,949</b>		<b>\$103,949</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>OH16-012 JENKINS TERRACE 100</b>										
*Administration costs		\$0		\$0						
*Others: A/E fees & costs		\$3,000		\$2,000						\$70,000
*Site Improvement		\$0		\$0						\$2,000
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$25,000		\$25,000						\$50,000
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$25,000		\$25,000		\$25,000		\$27,000		\$50,000	
<b>TOTAL PROJECT</b>		<b>\$28,000</b>		<b>\$27,000</b>		<b>\$27,000</b>	<b>\$127,000</b>		<b>\$122,000</b>	
<b>Subtotal of estimated Cost</b>		<b>\$299,949</b>		<b>\$130,949</b>		<b>\$27,000</b>	<b>\$127,000</b>		<b>\$122,000</b>	

FIVE-YEAR ACTION PLAN  
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OFFICE OF PUBLIC AND INDIAN HOUSING

2009

OMB Approval No. 2577-0157 ( exp. 3/31/2002)

Development Name/No. Major Work Category	Year 1 : 2009		Year 2 : 2010		Year 3 : 2011		Year 4 : 2012		Year 5 : 2013	
	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
OH16-014 WORLEY TERRACE 100										
*Administration costs		\$0				\$66,000		\$100,000		\$95,019
*Others: A/E fees & costs										
*Site Improvement										
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure										
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$0		\$0		\$0		\$0		\$0	
<b>TOTAL PROJECT</b>		\$0		\$0		\$66,000		\$100,000		\$95,019
OH16-015 SUNSHINE ANNEX 129										
*Administration costs										
*Others: A/E fees & costs										
*Site Improvement										
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure										
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$0		\$0		\$0		\$0		\$0	
<b>TOTAL PROJECT</b>		\$0		\$0		\$66,000		\$100,000		\$95,019
<b>Subtotal of estimated Cost</b>		\$0		\$0		\$66,000		\$100,000		\$95,019

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OFFICE OF PUBLIC AND INDIAN HOUSING

2009

OMB Approval No. 2577-0157 (exp. 3/31/2002)

Development Name/No. Major Work Category	Year 1 : 2009		Year 2 : 2010		Year 3 : 2011		Year 4 : 2012		Year 5 : 2013	
	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
<b>OH16-020 MARION SQUARE 245</b>										
*Administration costs		\$41,320		\$41,320		\$41,320		\$41,320		\$41,320
*Others: A/E fees & costs		\$25,000								
*Site Improvement		\$0								
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$210,000								
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$210,000		\$0		\$0		\$0		\$0	
<b>TOTAL PROJECT</b>		<b>\$276,320</b>		<b>\$41,320</b>		<b>\$41,320</b>		<b>\$41,320</b>		<b>\$41,320</b>
<b>OH16-033 KENMORE SQUARE 56</b>										
*Administration costs		\$9,560		\$9,560		\$9,560		\$9,560		\$9,560
*Others: A/E fees & costs		\$25,000						\$75,000		
*Site Improvement		\$175,000								
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$0						\$750,000		
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$175,000		\$0		\$0		\$750,000		\$0	
<b>TOTAL PROJECT</b>		<b>\$209,560</b>		<b>\$9,560</b>		<b>\$9,560</b>		<b>\$834,560</b>		<b>\$9,560</b>
<b>Subtotal of estimated Cost</b>		<b>\$485,880</b>		<b>\$50,880</b>		<b>\$50,880</b>		<b>\$875,880</b>		<b>\$50,880</b>

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Development Name/No. Major Work Category	Year 1 : 2009		Year 2 : 2010		Year 3 : 2011		Year 4 : 2012		Year 5 : 2013	
	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
<b>OH16-035 POST OAK STATION I &amp; II 74</b>										
*Administration costs		\$25,270		\$25,270		\$25,270		\$25,270		\$25,270
*Others: A/E fees & costs						\$70,000				\$80,000
*Site Improvement						\$500,000				
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure						\$200,000				\$768,906
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$0		\$0		\$700,000		\$0		\$768,906	
<b>TOTAL PROJECT</b>		\$25,270		\$25,270		\$795,270		\$25,270		\$874,176
<b>OH16-046 POST OAK STATION (SEE ABOVE)</b>										
*Administration costs										
*Others: A/E fees & costs										
*Site Improvement										
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure										
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment										
<b>TOTAL PROJECT</b>		\$0		\$0		\$0		\$0		\$0
<b>Subtotal of estimated Cost</b>		\$25,270		\$25,270		\$795,270		\$25,270		\$874,176

Development Name/No. Major Work Category	Year 1 : 2009		Year 2 : 2010		Year 3 : 2011		Year 4 : 2012		Year 5 : 2013	
	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
<b>OH16-037 GLENVIEW ESTATES 50</b>										
*Administration costs		\$8,540		\$8,540		\$8,540		\$8,540		\$8,540
*Others: A/E fees & costs		\$17,000						\$80,000		
*Site Improvement		\$118,906								
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$0						\$768,906		
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$118,906		\$0		\$0		\$768,906		\$0	
<b>TOTAL PROJECT</b>		<b>\$144,446</b>		<b>\$8,540</b>		<b>\$8,540</b>		<b>\$857,446</b>		<b>\$8,540</b>
<b>OH16-038 MAPLEWOOD HEIGHTS 71</b>										
*Administration costs		\$12,120		\$12,120		\$12,120		\$12,120		\$12,120
*Others: A/E fees & costs		\$18,000		\$3,000		\$3,000		\$3,000		\$4,000
*Site Improvement		\$0								
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$135,000		\$35,000		\$35,000		\$45,519		\$45,000
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$135,000		\$35,000		\$35,000		\$45,519		\$45,000	
<b>TOTAL PROJECT</b>		<b>\$165,120</b>		<b>\$50,120</b>		<b>\$50,120</b>		<b>\$60,639</b>		<b>\$61,120</b>
<b>Subtotal of estimated Cost</b>		<b>\$309,566</b>		<b>\$58,660</b>		<b>\$58,660</b>		<b>\$918,085</b>		<b>\$69,660</b>



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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2009

OMB Approval No. 2577-0157 ( exp. 3/31/2002)

Development Name/No. Major Work Category	Year 1 : 2009		Year 2 : 2010		Year 3 : 2011		Year 4 : 2012		Year 5 : 2013	
	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
<b>OH16-039 BOLLINGER TOWER 100</b>										
*Administration costs		\$17,080		\$17,080		\$17,080		\$17,080		\$17,080
*Others: A/E fees & costs		\$5,000		\$3,000		\$3,000		\$3,000		\$2,500
*Site Improvement		\$0								
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$35,000		\$35,000		\$35,000		\$35,000		\$35,000
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$35,000		\$35,000		\$35,000		\$35,000		\$35,000	
<b>TOTAL PROJECT</b>		<b>\$57,080</b>		<b>\$55,080</b>		<b>\$55,080</b>		<b>\$55,080</b>		<b>\$54,580</b>
<b>OH16-040 EASTMOOR SQUARE 53</b>										
*Administration costs		\$9,050		\$9,050		\$9,050		\$9,050		\$9,050
*Others: A/E fees & costs		\$0		\$25,000		\$70,000		\$70,000		\$70,000
*Site Improvement		\$0		\$40,000						
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$0		\$225,000		\$750,000		\$750,000		\$750,000
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$0		\$265,000		\$0		\$750,000		\$0	
<b>TOTAL PROJECT</b>		<b>\$9,050</b>		<b>\$299,050</b>		<b>\$9,050</b>		<b>\$829,050</b>		<b>\$9,050</b>
<b>Subtotal of estimated Cost</b>		<b>\$66,130</b>		<b>\$354,130</b>		<b>\$64,130</b>		<b>\$884,130</b>		<b>\$63,630</b>

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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OFFICE OF PUBLIC AND INDIAN HOUSING

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2009

OMB Approval No. 2577-0157 (exp. 3/31/2002)

Development Name/No. Major Work Category	Year 1 : 2009		Year 2 : 2010		Year 3 : 2011		Year 4 : 2012		Year 5 : 2013	
	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
OH16-041 REEB HOSACK 27										
*Administration costs		\$4,610		\$4,610		\$4,610		\$4,610		\$4,610
*Others: A/E fees & costs		\$0		\$0		\$0		\$0		\$0
*Site Improvement		\$0		\$0		\$0		\$0		\$0
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
Upgrade HVAC system		\$0		\$0		\$0		\$0		\$0
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$0		\$0		\$0		\$0		\$0	
<b>TOTAL PROJECT</b>		<b>\$4,610</b>		<b>\$4,610</b>		<b>\$4,610</b>		<b>\$4,610</b>		<b>\$4,610</b>
OH16-042 CANONBY COURT 50										
*Administration costs		\$8,540		\$8,540		\$8,540		\$8,540		\$8,540
*Others: A/E fees & costs		\$0		\$0		\$0		\$0		\$0
*Site Improvement		\$0		\$0		\$0		\$0		\$0
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure										
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$0		\$0		\$0		\$0		\$0	
<b>TOTAL PROJECT</b>		<b>\$8,540</b>		<b>\$8,540</b>		<b>\$8,540</b>		<b>\$8,540</b>		<b>\$8,540</b>
<b>Subtotal of estimated Cost</b>		<b>\$13,150</b>		<b>\$13,150</b>		<b>\$13,150</b>		<b>\$13,150</b>		<b>\$13,150</b>

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2009

OMB Approval No. 2577-0157 ( exp. 3/31/2002)

Development Name/No. Major Work Category	Year 1 : 2009		Year 2 : 2010		Year 3 : 2011		Year 4 : 2012		Year 5 : 2013	
	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
<b>OH16-043 THORNWOOD COMMONS 86</b>										
*Administration costs		\$14,690		\$14,690		\$14,690		\$14,690		\$14,690
*Others: A/E fees & costs				\$20,000		\$20,000				\$75,000
*Site Improvement				\$200,000		\$200,000				
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure										\$750,000
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$0		\$0		\$200,000		\$0		\$0	\$750,000
<b>TOTAL PROJECT</b>		\$14,690		\$14,690		\$234,690		\$14,690		\$839,690
<b>OH16-044 TRIVETT HEIGHT 137</b>										
*Administration costs		\$23,390		\$23,390		\$23,390		\$23,390		\$23,390
*Others: A/E fees & costs						\$25,000				\$80,000
*Site Improvement						\$250,000				
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure										\$750,000
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$0		\$0		\$250,000		\$0		\$0	\$750,000
<b>TOTAL PROJECT</b>		\$23,390		\$23,390		\$298,390		\$23,390		\$863,390
<b>Subtotal of estimated Cost</b>		\$38,080		\$38,080		\$533,080		\$38,080		\$1,693,080

Development Name/No. Major Work Category	Year 1 : 2009		Year 2 : 2010		Year 3 : 2011		Year 4 : 2012		Year 5 : 2013	
	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
<b>OH16-200 CMHA NEW OFFICE BUILDING</b>										
*Administration costs		\$0		\$0		\$0		\$0		\$0
*Others: A/E fees & costs										
*Site Improvement										
Site Utilities										
Landscaping										
Parking / Side Walks										
*Dwelling Structure										
HVAC system										
Electrical syst.										
Plumbing system										
Building interior										
Building exterior										
Handicap compliance										
Security System										
*Dwelling Equipment	\$0		\$0		\$0		\$0		\$0	
<b>TOTAL PROJECT</b>		\$0		\$0		\$0		\$0		\$0
<b>OH16-201 CMHA NEW MAINTENANCE BUILDING</b>										
*Administration costs										
*Others: A/E fees & costs		\$0		\$0		\$0		\$0		\$0
*Site Improvement										
Site Utilities										
Landscaping										
Parking / Side Walks										
*Dwelling Structure										
HVAC system										
Electrical syst.										
Plumbing system										
Building interior										
Building exterior										
Handicap compliance										
Security System										
*Dwelling Equipment	\$0		\$0		\$0		\$0		\$0	
<b>TOTAL PROJECT</b>		\$0		\$0		\$0		\$0		\$0
<b>Subtotal of estimated Cost</b>		\$0		\$0		\$0		\$0		\$0

Development Name/No. Major Work Category	Year 1 : 2009		Year 2 : 2010		Year 3 : 2011		Year 4 : 2012		Year 5 : 2013	
	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
OH16-10-B Sawyer Manor 116										
*Administration costs		\$19,810		\$19,810		\$19,810		\$19,810		\$19,810
*Others: A/E fees & costs				\$161,000						
*Site Improvement				\$680,000						
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure				\$1,183,906						
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$0		\$1,863,906		\$0		\$0		\$0	
<b>TOTAL PROJECT</b>		\$19,810		\$2,044,716		\$19,810		\$19,810		\$19,810
OH16-028 OHIO TOWNHOUSES 80										
*Administration costs		\$13,660		\$13,660		\$13,660		\$13,660		\$13,660
*Others: A/E fees & costs		\$0		\$0		\$0		\$0		\$0
*Site Improvement										
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure				\$0						
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$0		\$0		\$0		\$0		\$0	
<b>TOTAL PROJECT</b>		\$13,660		\$13,660		\$13,660		\$13,660		\$13,660
<b>Subtotal of estimated Cost</b>		\$33,470		\$2,058,376		\$33,470		\$33,470		\$33,470

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Development Name/No. Major Work Category	Year 1 : 2009		Year 2 : 2010		Year 3 : 2011		Year 4 : 2012		Year 5 : 2013	
	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
OH16-05 Rosewind 230										
*Administration costs		\$39,270		\$39,270		\$39,270		\$39,270		\$39,270
*Others: A/E fees & costs										
*Site Improvement										
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure										
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PROJECT</b>		\$39,270		\$39,270		\$39,270		\$39,270		\$39,270
OH16-047 The Meadows 95										
*Administration costs		\$0		\$0		\$0		\$0		\$0
*Others: A/E fees & costs		\$0		\$0		\$0		\$0		\$0
*Site Improvement		\$0		\$0		\$0		\$0		\$0
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$0		\$0		\$0		\$0		\$0
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PROJECT</b>		\$0		\$0		\$0		\$0		\$0
<b>Subtotal of estimated Cost</b>		\$39,270		\$39,270		\$39,270		\$39,270		\$39,270

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PHYSICAL NEEDS WORK STATEMENT(S)

OFFICE OF PUBLIC AND INDIAN HOUSING

PART II: SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP) 2009

OMB Approval No. 2577-0157 ( exp. 3/31/2002)

Development Name/No. Major Work Category	Year 1 : 2009		Year 2 : 2010		Year 3 : 2011		Year 4 : 2012		Year 5 : 2013	
	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost
<b>CONSTRUCTION MANAGEMENT SERVICES</b>										
OH16-18/21 Scatter Sites 56										
*Administration costs		\$10,070		\$10,070		\$10,070		\$10,070		\$10,070
*Others: A/E fees & costs										
*Site Improvement										
Site Utilities										
Landscaping										
Parking / Side Walks										
*Dwelling Structure										
HVAC system										
Electrical syst.										
Plumbing system										
Building interior										
Building exterior										
Handicap compliance										
Security System										
*Dwelling Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PROJECT</b>		\$10,070		\$10,070		\$10,070		\$10,070		\$10,070
<b>OH16-034 INDIAN MEADOWS 72</b>										
*Administration costs		\$12,290		\$12,290		\$12,290		\$12,290		\$12,290
*Others: A/E fees & costs		\$35,000				\$75,949				
*Site Improvement		\$0				\$283,906				
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$600,000		\$600,000		\$600,000		\$600,000		\$600,000
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	\$600,000	\$0	\$0	\$0	\$1,083,906	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PROJECT</b>		\$647,290		\$12,290		\$1,172,145		\$12,290		\$12,290
<b>GRAND TOTALS</b>		\$2,651,695		\$3,041,695		\$3,076,695		\$3,076,695		\$3,076,695

FIVE-YEAR ACTION PLAN  
 MANAGEMENT NEEDS  
 PART III: SUPPORTING PAGES  
 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF PUBLIC AND INDIAN HOUSING  
 COMPREHENSIVE GRANT PROGRAM (CGP) 2009

Development Name/No. Major Work Category	YEAR 1 : 2009		YEAR 2 : 2010		YEAR 3 : 2011		YEAR 4 : 2012		YEAR 5 : 2013	
	Quantity Units	Estimated Cost	Quantity Units	Estimated Cost	Quantity Units	Estimated Cost	Quantity Units	Estimated Cost	Quantity Units	Estimated Cost
<b>Off Duty Officers</b>		\$370,588		\$370,588		\$370,588		\$370,588		\$370,588
<b>PROJECT # &amp; NAME</b>										
1 OH16-001 Poindexter Village										
2 OH16-002 Lincoln Park										
3 OH16-003 Riverside Bradley										
4 OH16-005 Rosewind										
5 OH16-010 Sawyer Manor										
6 OH16-020 Marion Square										
7 OH16-028 Ohio Townhouses										
8 OH16-033 Kenmore Square										
9 OH16-034 Indian Meadows										
10 OH16-035 Post Oak Station I										
11 OH16-037 Glenview Estates										
12 OH16-040 Eastmoor Square										
13 OH16-041 Reeb Hosack										
14 OH16-042 Canonby Court										
15 OH16-043 Thornwood Commons										
16 OH16-044 Trevitt Heights										
17 OH16-05 Rosewind										
18 OH16-047 The Meadows										
19 OH16-046 Post Oak Station II										
<b>SUB - TOTAL</b>										
<b>OUTSIDE SECURITY CONTRA</b>										
<b>PROJECT # &amp; NAME</b>										
1 OH16-006 Sunshine Terrace										
2 OH16-010 Sawyer Towers										
3 OH16-013 Taylor Terrace										
4 OH16-014 Worley Terrace										
5 OH16-015 Sunshine Annex										
6 OH16-020 Marion Square										
7 OH16-038 Maplewood Heights										
8 OH16-039 Bollinger Tower										
<b>SUB - TOTAL</b>										



FIVE-YEAR ACTION PLAN  
 MANAGEMENT NEEDS  
 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF PUBLIC AND INDIAN HOUSING

PART III: SUPPORTING PAGES  
 COMPREHENSIVE GRANT PROGRAM (CGP) 2009

Development Name/No. Major Work Category	YEAR 1 : 2009		YEAR 2 : 2010		YEAR 3 : 2011		YEAR 4 : 2012		YEAR 5 : 2013	
	Quantity Units	Estimated Cost	Quantity Units	Estimated Cost	Quantity Units	Estimated Cost	Quantity Units	Estimated Cost	Quantity Units	Estimated Cost
<b>RESIDENT SERVICES</b>		\$140,020		\$140,020		\$140,020		\$140,020		\$140,020
<b>PROJECT # &amp; NAME</b>										
1 OH16-001 Poindexter Village										
2 OH16-002 Lincoln Park										
3 OH16-003 Riverside Bradley										
4 OH16-005 Rosewind										
5 OH16-020 Marion Square										
6 OH16-028 Ohio Townhouses										
7 OH16-033 Kenmore Square										
8 OH16-035 Post Oak Station I										
9 OH16-037 Glenview Estates										
10 OH16-040 Eastmoor Square										
11 OH16-041 Reeb Hosack										
12 OH16-042 Canonby Court										
13 OH16-043 Thornwood Commons										
14 OH16-044 Trevitt Heights										
15 OH16-046 Post Oak Station II										
16 OH16-006 Sunshine Terrace										
17 OH16-010 Sawyer Towers										
18 OH16-013 Taylor Terrace										
19 OH16-014 Worley Terrace										
20 OH16-015 Sunshine Annex										
21 OH16-020 Marion Square										
22 OH16-038 Maplewood Heights										
23 OH16-039 Bollinger Tower										
24 OH16-05 Rosewind										
25 OH16-047 The Meadows										
Computer Hardware		\$0		\$0		\$0		\$0		\$0
<b>SUB - TOTAL</b>										

FIVE-YEAR ACTION PLAN  
 MANAGEMENT NEEDS  
 PART III: SUPPORTING PAGES  
 COMPREHENSIVE GRANT PROGRAM (CGP) 2009

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF PUBLIC AND INDIAN HOUSING

Development Name/No. Major Work Category	YEAR 1 : 2009		YEAR 2 : 2010		YEAR 3 : 2011		YEAR 4 : 2012		YEAR 5 : 2013	
	Quantity Units	Estimated Cost	Quantity Units	Estimated Cost	Quantity Units	Estimated Cost	Quantity Units	Estimated Cost	Quantity Units	Estimated Cost
<b>SAFETY &amp; CRIME DEPARTMENT</b>		\$250,000		\$250,000		\$250,000		\$250,000		\$250,000
<b>PROJECT # &amp; NAME</b>										
1 OH16-001 Poindexter Village										
2 OH16-002 Lincoln Park										
3 OH16-003 Riverside Bradley										
4 OH16-005 Rosewind 230 units										
5 OH16-006 Sunshine Terrace										
6 OH16-010 Sawyer Towers										
7 OH16-012 Jenkins Terrace										
8 OH16-013 Taylor Terrace										
9 OH16-014 Worley Terrace										
10 OH16-015 Sunshine Annex										
11 OH16-020 Marion Square										
12 OH16-028 Ohio Townhouses										
13 OH16-033 Kenmore Square										
14 OH16-035 Post Oak Station I										
15 OH16-037 Glenview Estates										
16 OH16-038 Maplewood Heights										
17 OH16-039 Bollinger Tower										
18 OH16-040 Eastmoor Square										
19 OH16-041 Reeb Hosack										
20 OH16-042 Canonby Court										
21 OH16-043 Thornwood Commons										
22 OH16-044 Trevitt Heights										
23 OH16-046 Post Oak Station II										
24 OH16-05 Rosewind										
25 OH16-047 The Meadows										

**APPENDIX E**

**RESIDENT ADVISORY BOARD COMMENTS**

## **Resident Advisory Board Questions and Comments**

Q: What will happen with the hazedorous conditions at Sunshine Annex during demolition?

A: It will be contained before demolition starts.

Q: Is Jenkins Terrace and Maplewood Heights being disposed of? Will the lease be the same?

A: Instead of Public Housing these communities will be Sec 8 Project Based. Lease will not be with CMHA anymore but with a subsidiary.

Q: Could you take Project based Sec 8 with you when you move?

A: Yes, after one year you can move with a voucher.

Q: What are the plans for disabled residents living in family communities?

A: For those that are in the designated communities for demolition we will have a relocation firm that will work with them in finding appropriate housing.

Q: Will Maplewood be improved/renovated?

A: Maplewood is scheduled to have the heating units and the common area HVAC systems replaced.

Q: Will the Sec 8 Project Based staff be able to accommodate the disabled population?

A: Our S8 staff works with ADAMH to address disability issues, and COAAA is on site at Jenkins and will be at Worley.

Q: Will everybody get a Sec 8 voucher?

A: Yes, 2000 vouchers will be requested in phases as we actually start the relocation of specific sites.

Q: If it takes 18 months to vacate, why is management still moving people in at Sawyer?

A: We still need to keep the funding until the proposal is approved by HUD. After acceptance we will not move any one into Sawyer Towers.

Q: Is Poindexter being demolished, and if so will PHA rebuild?

A: Sunshine Terrace, Sunshine Annex, Riverside Bradley and Poindexter are good areas geographically to rebuild. At Poindexter we will try to do a Neighborhood Revitalization, if approved from HUD. We will meet with Churches, community groups, City, County to discuss expectations. Poindexter will be mixed income when redeveloped. Lincoln Park is not geographically good because vacant factories surround it. If PHA sells a building the money has to be used for development of more subsidized housing.

Q: How can S8 FSS participants use their escrow accounts?

A: They can be used to achieve their goals or a home if that is part of their plan.

Q: How does one become aware of Family Self Sufficiency?

A: We post notices in workers work areas and send out notices. We are very limited on the number that we can take onto the FSS wait list.

Comment: Suggestion was to add in college students as part of the FSS program.

Comment: S8 needs better customer service in handling issues with customers. Phone calls need to be returned and information turned in should not be so easily misplaced.

Comment: CMHA should get someone to put the orientation/briefing session into layman's terms.

**APPENDIX F**

**COMMUNITY SERVICE AND SELF SUFFICIENCY  
PROGRAMS**

In 2003 The Columbus Metropolitan Housing Authority implemented the HUD mandated Community Service requirement for non-working adult residents who are not in compliance with Ohio Works First/ Welfare Reform requirements and do not meet requirement for an exemption. The plan requires residents to perform volunteer work for eight hours a month and report their compliance as part of their annual reexamination. CMHA incorporated the community service requirement into both the Public Housing Lease and the Admissions and Occupancy policy in August 2003.

Initially all public housing residents were advised of compliance requirement through written notice in July of 2003.

Eligible residents are required to identify community service work assignments and provide documentation to the property management indicating compliance with the regulation. Individual residents having trouble identifying work assignments will be referred to CMHA's Resident Services for assistance.

CMHA in addition to the Community Service and Self-sufficiency Requirements has worked with other local agencies to bring needed services to our public housing tenants. These services are provided by the respective organizations listed below and CMHA may have granted space or access to tenants through our buildings.

COMMUNITY	COMMUNITY ACTIVITIES/ PROGRAMS	SERVICE PROVIDERS
All family communities	Youth Mental Health Services Early Childhood Development Early Education	St. Vincent Family Centers Help Me Grow- Ohio Department of Health Evenstart- Columbus Public Schools
Poindexter Village	GED, Financial Literacy, Homebuyer Back to School Good Student Awards Headstart	East Community Development Corporation Resident Council Resident Council  CDC
Lincoln Park	Family Time Together  Afterschool  Daycare Program	Columbus Public Schools  Ohio Department of Education  South Side Settlement House
Rosewind	Afterschool Music  Back to School  Good Student Awards  Headstart	Drumline Saints  Resident Council  Resident Council  CDC
Meadows	Summer Program/ Afterschool	St. Vincent Family Center

	<p>Good Student</p> <p>Day Care Program</p>	<p>Resident Council</p> <p>Majestic Child Care</p>
SENIOR COMMUNITIES		
BOLLINGER	<p>Nursing treatments, Dining Center, Home Health Aides, Meals on Wheels &amp; Monthly Food Dist</p> <p>Case Management, supportive services and referrals</p>	<p>LIFE CARE ALLIANCE</p> <p>NORTH CENTRAL MENTAL HEALTH</p>
JENKINS	<p>home health agency providing weekly vitals check and referrals</p> <p>provides senior citizen outreach, senior socialization group, senior group transportation, food pantry, senior resources</p> <p>(Congregate Housing Service Program) <i>Social Worker on site providing linkages and services</i></p> <p>computer center</p> <p>No cost computer skills training program for adults</p> <p>provide bi-weekly exercise classes and diabetes education</p>	<p>SENIOR INDEPENDENCE</p> <p>NEIGHBORHOOD HOUSE INC.</p> <p>COAAA CHSP</p> <p>OCCH</p> <p>HINCKLES AND MCCOY</p> <p>DIABETES ASSOCIATION</p>



	<p>and nutrition education</p> <p><i>Senior companion to resident seniors</i></p> <p><i>Camp Healthy Kids (Seniors mentoring children)</i></p>	<p>CATHOLIC SOCIAL SERVICES</p> <p>TRINITY BAPTIST CHURCH</p>
MAPLEWOOD	<p>Nursing treatments, Dining Center, Home Health Aides, Meals on Wheels &amp; Monthly Food Dist</p> <p>mobile food market</p> <p>students provide socialization for seniors of the community</p> <p>provides senior citizen outreach, senior socialization group, senior group transportation, food pantry, senior resources</p> <p><i>part-time worker to check on senior citizens in the community</i></p>	<p>LIFE CARE ALLIANCE</p> <p>MID-OHIO FOOD BANK</p> <p>OSU</p> <p>NEIGHBORHOOD HOUSE INC.</p> <p>CMHA CARE CALLER</p>
MARION	<p>Nursing treatments, Dining Center, Home Health Aides, Meals on</p>	<p>LIFE CARE ALLIANCE</p>

	Wheels & Monthly Food Dist	
SAWYER TOWERS	Nursing treatments, Dining Center, Home Health Aides, Meals on Wheels & Monthly Food Dist	LIFE CARE ALLIANCE
	Assist homeless veterans by referrals for housing, provide case management, mental health services, and transportation	Veterans Administration
		<i>BEAUTY/ BARBER SHOP</i>
		RESIDENT COUNCIL BREAKFAST
	Congregate Housing Service Program) <i>Social Worker on site providing linkages and services</i>	COAAA CHSP
	Case Management, supportive services and referrals	NORTH CENTRAL MENTAL HEALTH
	<i>Senior Companion program. Senior citizens providing companionship for older seniors</i>	CATHOLIC SOCIAL SERVICES
provides senior citizen outreach, senior socialization group, senior group transportation, food pantry, senior resources	NEIGHBORHOOD HOUSE INC.	
<i>Camp Healthy Kids (Seniors mentoring children)</i>	<i>TRINITY BAPTIST CHURCH</i>	

SUNSHINE ANNEX	<i>Case Management, supportive services and linkages</i>	NORTH CENTRAL MENTAL HEALTH
SUNSHINE TERRACE	rebuilding lives program. Onsite casemanagers  <i>Case Management, supportive services and linkages</i>	YMCA  NORTH CENTRAL MENTAL HEALTH
WORLEY	<i>provides senior citizens outreach, including home visitation, senior socialization group, advocacy for social services, senior group transportation</i>  Congregate Housing Service Program <i>Social Worker on site providing linkages and services</i>  <i>Senior companion to resident seniors</i>	GLADDEN COMMUNITY HOUSE  COAAA CHSP  CATHOLIC SOCIAL SERVICES

**APPENDIX G**

**PERFORMANCE AND EVALUATION REPORT**

**CAPITAL FUND PROGRAM**

**Annual Statement / Performance and Evaluation Report U.S. Department of Housing and Urban Development**  
**Capital Fund Program (CFP) Part I Summary**  
 Office of Public and Indian Housing

OMB Approval No 2577-0157

HA Name <b>Columbus Metropolitan Housing Authority, Columbus, Ohio</b>	Capital Fund Program Number <b>OH16-UJD001-D103</b>	FFY of Grant Approval <b>2003</b>
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Program for June, 2008	<input type="checkbox"/> Revised Annual Statement/Revision Number _____	
	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost <sup>2</sup>
		Original	Revised	Obligated	
1	Total Non-CGP Funds				Expended
2	1406 Operations (May not exceed 20% of line 19)	-	-	-	-
3	1408 Management Improvements - Soft Costs	-	-	-	-
	Management Improvements - Hard Costs	-	-	-	-
4	1410 Administration	84,390	20,000	2,769	2,769
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	46,560	76,370	47,613	47,613
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	7,087	7,087
11	1465-1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	1,033,050	1,067,630	629,114	629,114
15	1490 Replacement Reserve Nondwelling Equipment	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activity	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 19)	-	-	-	-
20	Amount of Annual Grant (Sum of lines 2 - 19)	1,164,000	1,164,000	686,583	686,583
21	Amount of line 20 Related to LBP Activities	-	-	-	-
22	Amount of line 20 Related to Section 504 Compliance	-	-	-	-
23	Amount of line 20 Related to Security - Soft Costs	-	-	-	-
	Amount of line 20 Related to Security - Hard Costs	-	-	-	-
24	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-
25	Collateralization Expenses or Debt Service	-	-	-	-
Signature of Executive Director and Date		Signature of Public Housing Director and Date			

Signature of Executive Director and Date

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report

Annual Statement / Performance and Evaluation Report  
 Capital Fund Program (CFP) **PART II: Supporting Pages**

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No 2577-0157

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OH16-URD001-D103 Jenkins Terrace	Administrative Fees and Costs Site Improvement Demolition Relocation Costs	1410 1430 1450 1485 1495		84,390 46,560 1,033,050	20,000 76,370 1,067,630	2,769 47,613 7,087 629,114	2,769 47,613 7,087 629,114	
	Subtotal For OH16-014			\$ 1,164,000	\$ 1,164,000	\$ 686,583	\$ 686,583	
	Grand Total			\$ 1,164,000	\$ 1,164,000	\$ 686,583	\$ 686,583	

Signature of Executive Director and Date

Signature of Public Housing Director and Date

X

X

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report

Previous edition is obsolete

form HUD-52837 (9/88)  
 ref Handbook 7485.3

Annual Statement / Performance and Evaluation Report  
 Capital Fund Program (CFP) Part III: Implementation Schedule

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No 2517-0157

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates <sup>2</sup>
	Original	Revised <sup>1</sup>	Actual <sup>2</sup>	Original	Revised <sup>1</sup>	Actual <sup>2</sup>	
	OH16-URD001-D103 Jenkins Terrace	17-Aug-2007			17-Aug-2009		
Signature of Executive Director and Date							Signature of Public Housing Director and Date
X							X

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report

Previous edition is obsolete

form HUD-52837 (9/98)  
 ref Handbook 7485.3

# Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) Part I Summary

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No 2577-0157

HA Name <b>Columbus Metropolitan Housing Authority, Columbus, Ohio</b>		Capital Fund Program Number <b>OH16-R001-502-08</b>		FFY of Grant Approval <b>2008</b>	
<input type="checkbox"/> Original Annual Statement Performance and Evaluation Report for Program for June, 2008		<input type="checkbox"/> Reserve for Disasters/Emergencies Performance and Evaluation Report for Program for June, 2008		<input type="checkbox"/> Revised Annual Statement/Revision Number Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Original	Revised	Obligated	Total Actual Cost <sup>2</sup> Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 20% of line 19)	\$0	\$0	\$0	\$0
3	1408 Management Improvements - Soft Costs	\$0	\$0	\$0	\$0
	Management Improvements - Hard Costs	\$0	\$0	\$0	\$0
4	1410 Administration	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465-1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve Nondwelling Equipment	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1499 Development Activity	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 19)	\$1,147,889	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$1,147,889	\$0	\$0	\$0
21	Amount of line 20 Related to LBP Activities	-	-	-	-
22	Amount of line 20 Related to Section 504 Compliance	-	-	-	-
23	Amount of line 20 Related to Security - Soft Costs	-	-	-	-
	Amount of line 20 Related to Security - Hard Costs	-	-	-	-
24	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-
25	Collateralization Expenses or Debt Service	-	-	-	-
Signature of Executive Director and Date		Signature of Public Housing Director and Date			
		X			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report



**Annual Statement / Performance and Evaluation Report  
Capital Fund Program (CFP) PART II: Supporting Pages  
OH16-R001-502-08**

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No 2577-0157

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OH001 000 152 Worley Terrace	Crime Prevention Coordinator	1406		-	-	-	-	
	Off-Duty Police	1408		-	-	-	-	
	Resident Initiatives	1408		-	-	-	-	
	Security Guards	1408		-	-	-	-	
	Mental Health Liaison	1408		-	-	-	-	
	Crime Prevention	1408		-	-	-	-	
	Administration	1410		-	-	-	-	
	Architect and Engineering Fees	1430		-	-	-	-	
	Site Improvements	1450		-	-	-	-	
	Dwelling Structures	1460		-	-	-	-	
	Development Activities	1499		-	-	-	-	
	Subtotal For OH16-014			\$ 1,147,889	\$ -	\$ -	\$ -	
	Grand Total			\$ 1,147,889	\$ -	\$ -	\$ -	
Signature of Executive Director and Date				Signature of Public Housing Director and Date				
X				X				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report

Annual Statement / Performance and Evaluation Report  
 Capital Fund Program (CFP) Part III: Implementation Schedule

OH16-R001-502-08

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No 2577-0157

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>2</sup>
	Original	Revised <sup>1</sup>	Original	Revised <sup>1</sup>	
OH001 000 152 New Worley	12-Jun-2010		06/12/2012		

Signature of Executive Director and Date

X

Signature of Public Housing Director and Date

X

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
 To be completed for the Performance and Evaluation Report

Previous edition is obsolete

form HUD-52837 (9/98)  
 ref Handbook 7485.3

**Annual Statement / Performance and Evaluation Report U.S. Department of Housing and Urban Development**  
**Capital Fund Program (CFP) Part I Summary**  
 Office of Public and Indian Housing

OMB Approval No 2577-0157

HA Name **Columbus Metropolitan Housing Authority, Columbus, Ohio** Capital Fund Program Number **OH16-R001-502-07** FFY of Grant Approval **2007**

Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement/Revision Number \_\_\_\_\_

Performance and Evaluation Report for Program for June, 2008  Final Performance and Evaluation Report \_\_\_\_\_

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost <sup>2</sup>
		Original	Revised	Obligated	
1	Total Non-CGP Funds				Expended
2	1406 Operations (May not exceed 20% of line 19)	-	-	-	-
3	1408 Management Improvements - Soft Costs	-	-	-	-
	Management Improvements - Hard Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	19,635	19,635	19,635
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	222,192	222,192	222,192
10	1460 Dwelling Structures	-	1,208,091	1,208,091	1,208,091
11	1465-1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve Nondwelling Equipment	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activity	1,449,918	-	-	-
19	1502 Contingency (may not exceed 8% of line 19)	-	-	-	-
20	Amount of Annual Grant (Sum of lines 2 - 19)	1,449,918	1,449,918	1,449,918	1,449,918
21	Amount of line 20 Related to LBP Activities	-	-	-	-
22	Amount of line 20 Related to Section 504 Compliance	-	-	-	-
23	Amount of line 20 Related to Security - Soft Costs	-	-	-	-
	Amount of line 20 Related to Security - Hard Costs	-	-	-	-
24	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-
25	Collateralization Expenses or Debt Service	-	-	-	-
Signature of Executive Director and Date					
Signature of Public Housing Director and Date		X			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report

Previous edition is obsolete form HUD-52837 (9/98) ref Handbook 7485.3

**Annual Statement / Performance and Evaluation Report  
Capital Fund Program (CFP) PART II: Supporting Pages**

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No 2577-0157

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OH-16-114 Worley Terrace	Crime Prevention Coordinator	1406		-	-	-	-	-
	Off-Duty Police	1408		-	-	-	-	-
	Resident Initiatives	1408		-	-	-	-	-
	Security Guards	1408		-	-	-	-	-
	Mental Health Liaison	1408		-	-	-	-	-
	Crime Prevention	1408		-	-	-	-	-
	Administration	1410		-	-	-	-	-
	Architect and Engineering Fees	1430		-	19,635	19,635	19,635	
	Site Improvements	1450		-	222,192	222,192	222,192	
	Dwelling Structures	1460		-	1,208,091	1,208,091	1,208,091	
	Development Activities	1499		1,449,918				
	Subtotal For OH16-014			\$ 1,449,918	\$ 1,449,918	\$ 1,449,918	\$ 1,449,918	
	Grand Total			\$ 1,449,918	\$ 1,449,918	\$ 1,449,918	\$ 1,449,918	

Signature of Executive Director and Date

X

Signature of Public Housing Director and Date

X

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report

Previous edition is obsolete

form HUD-52837 (9/96)  
ref Handbook 7485.3

Annual Statement / Performance and Evaluation Report  
 Capital Fund Program (CFP) Part III: Implementation Schedule

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No 2577-0157

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>2</sup>
	Original	Revised <sup>1</sup>	Original	Revised <sup>1</sup>	
OH-16-114 New Worley	12-Sep-2009		12-Sep-2011		
Signature of Executive Director and Date X					Signature of Public Housing Director and Date X

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report

Previous edition is obsolete

form HUD-52837 (9/98)  
 ref Handbook 7485.3

**Annual Statement / Performance and Evaluation Report  
Capital Fund Program (CFP) Part I Summary**

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No 2577-0157

HA Name <b>Columbus Metropolitan Housing Authority, Columbus, Ohio</b>		Capital Fund Program Number <b>OH16-R001-501-08</b>	FFY of Grant Approval <b>2008</b>		
<input type="checkbox"/> Original Annual Statement Performance and Evaluation Report for Program for June, 2008		<input type="checkbox"/> Revised Annual Statement/Revision Number _____ <input checked="" type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Original	Revised	Obligated	Total Actual Cost <sup>2</sup> Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 20% of line 19)	\$0	\$0	\$0	\$0
3	1408 Management Improvements - Soft Costs	\$0	\$0	\$0	\$0
	Management Improvements - Hard Costs	\$0	\$0	\$0	\$0
4	1410 Administration	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465-1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve Nondwelling Equipment	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1499 Development Activity	\$900,798	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 19)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$900,798	\$0	\$0	\$0
21	Amount of line 20 Related to LBP Activities	-	-	-	-
22	Amount of line 20 Related to Section 504 Compliance	-	-	-	-
23	Amount of line 20 Related to Security - Soft Costs	-	-	-	-
	Amount of line 20 Related to Security - Hard Costs	-	-	-	-
24	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-
25	Collateralization Expenses or Debt Service	-	-	-	-
Signature of Executive Director and Date					
		<b>X</b>	Signature of Public Housing Director and Date		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report

Annual Statement / Performance and Evaluation Report  
 Capital Fund Program (CFP) **PART II: Supporting Pages**  
 OH16-R001-501-08

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No 2577-0157

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OH001 000 152 Worley Terrace	Crime Prevention Coordinator	1406		-	-	-	-	
	Off-Duty Police	1408		-	-	-	-	
	Resident Initiatives	1408		-	-	-	-	
	Security Guards	1408		-	-	-	-	
	Mental Health Liaison	1408		-	-	-	-	
	Crime Prevention	1408		-	-	-	-	
	Administration	1410		-	-	-	-	
	Architect and Engineering Fees	1430		-	-	-	-	
	Site Improvements	1450		-	-	-	-	
	Dwelling Structures	1460		-	-	-	-	
	Development Activities	1499		900,798	-	-	-	
	Subtotal For OH16-014			\$ 900,798	\$ -	-	\$ -	
	Grand Total			\$ 900,798	\$ -	-	\$ -	

Signature of Executive Director and Date

Signature of Public Housing Director and Date

X

X

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report

Annual Statement / Performance and Evaluation Report  
 Capital Fund Program (CFP) Part III: Implementation Schedule

OH16-R001-501-08

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No 2577-0157

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates <sup>2</sup>
	Original	Revised <sup>1</sup>	Actual <sup>2</sup>	Original	Revised <sup>1</sup>	Actual <sup>2</sup>	
OH001 000 152 New Worley	12-Jun-2010			12-Jun-2012			
Signature of Executive Director and Date							Signature of Public Housing Director and Date
							X

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report



Annual Statement / Performance and Evaluation Report  
 Capital Fund Program (CFP) Part I Summary  
 CFP : 2008

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No 2577-0157

HA Name <b>Columbus Metropolitan Housing Authority, Columbus, Ohio</b>	Capital Fund Program Number <b>OH16-P-001-501-08</b>	FFY of Grant Approval <b>2008</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Program for June 30, 2008 <input type="checkbox"/> Revised Annual Statement / Revision Number <input type="checkbox"/> Final Performance and Evaluation Report		

Line No.	Summary by Development Account	Original	Revised <sup>1</sup>	Obligated	Total/ Actual Cost <sup>2</sup>	Expended
1	Total Non-CGP Funds					
2	1406 Operations (May not exceed 20% of line 19)	1,025,538	0	0	0	
3	1408 Management Improvements - Soft Costs	1,025,618	0	0	0	
	Management Improvements - Hard Costs					
4	1410 Administration	512,779	0	0	0	
5	1411 Audit	-				
6	1415 Liquidated Damages	-				
7	1430 Fees and Costs	55,000	0	0	0	
8	1440 Site Acquisition	-				
9	1450 Site Improvement	493,946	0	0	0	
10	1460 Dwelling Structures	2,015,000	0	0	0	
11	1465-1 Dwelling Equipment - Nonexpendable					
12	1470 Nondwelling Structures	0	0			
13	1475 Nondwelling Equipment	0	0			
14	1485 Demolition	-				
15	1490 Replacement Reserve Nondwelling Equipment	-				
16	1492 Moving to Work Demonstration	-				
17	1495.1 Relocation Costs	0	0			
18	1499 Development Activity	-				
19	1502 Contingency (may not exceed 8% of line 19)	0	0			
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$5,127,881	\$0	\$0	\$0	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security - Soft Costs	719,440	-			
	Amount of line 20 Related to Security - Hard Costs					
24	Amount of line 20 Related to Energy Conservation Measures					
25	Collateralization Expenses or Debt Service					
Signature of Executive Director and Date		Signature of Public Housing Director and Date				

X

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OH16-001/007 Poindexter Village	Operations	1406		137,050				
	Special Duty Police	1408		49,520				
	Resident Initiatives Department	1408		19,300				
	Security Guards	1408		36,530				
	Outside Security Contracts	1408						
	Safety and Crime Prevention Department	1408		34,470				
	Computer Implementation	1408						
	Administration	1410		68,530				
	Architect and Engineering Fees	1430		5,000				
	Site Improvements	1450		50,000				
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH16-001				400,400			
OH16-002 / 008 Lincoln Village	Operations	1406		103,290				
	Special Duty Police	1408		37,320				
	Security Guards	1408		27,530				
	Resident Initiatives Department	1408		14,550				
	Outside Security Contracts	1408						
	Safety and Crime Prevention Department	1408		25,970				
	Computer Implementation	1408						
	Administration	1410		51,640				
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH16-002				260,300			

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Proposed Work <sup>2</sup>	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>			
OH16-003 Riverside Bradley	Operations	1406		42,370						
	Special Duty Police	1408		15,310						
	Resident Initiatives Department	1408		5,970						
	Security Guards	1408		11,300						
	Outside Security Contracts	1408								
	Safety and Crime Prevention Department	1408		10,660						
	Computer Implementation	1408								
	Administration	1410		21,190						
	Architect and Engineering Fees	1430								
	Site Improvements	1450								
	Dwelling Structures	1460								
	Non Dwelling Equipment	1475								
	Contingency	1502								
	Subtotal for OH16-003				106,800					
	OH16-006 Sunshine Terrace	Operations	1406		59,590					
Resident Initiatives Department		1408		8,390						
Outside Security Contracts		1408		21,530						
Safety and Crime Prevention Department		1408		14,980						
Security Guards		1408		15,880						
Computer Implementation		1408								
Administration		1410		29,790						
Architect and Engineering Fees		1430								
Site Improvements		1450								
Dwelling Structures		1460								
Non Dwelling Equipment		1475								
Relocation		1495								
Contingency		1502								
Subtotal for OH16-006					150,170					

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work 2	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
OH16-010 Sawyer Manor	Operations	1406		38,400					
	Special Duty Police	1408		13,880					
	Security Guards	1408		10,240					
	Safety and Crime Prevention Department	1408		9,660					
	Resident Initiatives Department	1408		5,410					
	Computer Implementation	1408							
	Administration	1410		19,200					
	Architect and Engineering Fees	1430		11,260					
	Site Improvements	1450		100,000					
	Dwelling Structures	1460							
	Non Dwelling Equipment	1475							
	Contingency	1502							
	Subtotal for OH16-010				208,050				
	OH16-014 Worley Terrace	Operations	1406						
Resident Initiatives Department		1408							
Outside Security Contracts		1408							
Safety and Crime Prevention Department		1408							
Administration		1410							
Architect and Engineering Fees		1430							
Site Improvements		1450							
Dwelling Structures		1460							
Contingency		1502							
Subtotal for OH16-014									

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
OH16-018 Scattered Sites I	Operations	1406		19,530					
	Resident Initiatives Department	1408		2,750					
	Safety and Crime Prevention Department	1408		4,910					
	Security Guards	1408		5,210					
	Special Duty Police	1408		7,060					
	Computer Implementation	1408							
	Administration	1410		9,770					
	Architect and Engineering Fees	1430							
	Site Improvements	1450							
	Dwelling Structures	1460							
	Non Dwelling Equipment	1475							
	Contingency	1502							
	Subtotal for OH16-018				49,230				
	OH16-020 Marion Square	Operations	1406		80,110				
		Resident Initiatives Department	1408		11,280				
Outside Security Contracts		1408		28,950					
Safety and Crime Prevention Department		1408		20,150					
Security Guards		1408		21,360					
Computer Implementation		1408							
Administration		1410		40,060					
Architect and Engineering Fees		1430							
Site Improvements		1450							
Dwelling Structures		1460							
Non Dwelling Equipment		1475							
Contingency		1502							
Subtotal for OH16-020					201,910				

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
OH16-021 Scattered Sites II	Operations	1406							
	Resident Initiatives Department	1408							
	Outside Security Contracts	1408							
	Safety and Crime Prevention Department	1408							
	Administration	1410							
	Architect and Engineering Fees	1430							
	Site Improvements	1450							
	Dwelling Structures	1460							
	Contingency	1502							
	Subtotal for OH16-021				-				
OH16-028 Ohio Town Houses	Operations	1406		26,480					
	Resident Initiatives Department	1408		3,730					
	Safety and Crime Prevention Department	1408		6,660					
	Security Guards	1408		7,060					
	Outside Security Contracts	1408		9,570					
	Computer Implementation	1408							
	Administration	1410							
	Architect and Engineering Fees	1430		13,240					
	Site Improvements	1450							
	Dwelling Structures	1460							
Non Dwelling Equipment	1475								
Contingency	1502								
Subtotal for OH16-028				66,740					

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
OH16-033 Kenmore Square	Operations	1406		18,540					
	Resident Initiatives Department	1408		2,610					
	Security Guards	1408		4,940					
	Outside Security Contracts	1408		6,700					
	Administration	1410		9,270					
	Safety and Crime Prevention Department	1408		4,660					
	Computer Implementation	1408							
	Architect and Engineering Fees	1430		8,445					
	Site Improvements	1450		75,000					
	Dwelling Structures	1460							
	Non Dwelling Equipment	1475							
	Contingency	1502							
	Subtotal for OH16-033				130,165				
	OH16-034 Indian Meadows	Operations	1406		23,840				
Resident Initiatives Department		1408		3,360					
Safety and Crime Prevention Department		1408		5,980					
Security Guards		1408		6,350					
Outside Security Contracts		1408		8,610					
Computer Implementation		1408							
Administration		1410		11,920					
Architect and Engineering Fees		1430							
Site Improvements		1450							
Dwelling Structures		1460							
Non Dwelling Equipment		1475							
Contingency		1502							
Subtotal for OH16-034					60,070				

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Proposed Work 2	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2			
OH16-035 Post Oak Station I	Operations	1406		48,990						
	Resident Initiatives Department	1408		6,900						
	Safety and Crime Prevention Department	1408		12,320						
	Security Guards	1408		13,060						
	Special Duty Police	1408		17,700						
	Computer Implementation	1408								
	Administration	1410		24,500						
	Architect and Engineering Fees	1430								
	Site Improvements	1450								
	Dwelling Structures	1460								
	Non Dwelling Equipment	1475								
	Contingency	1502								
	Subtotal for OH16-035				123,470					
	OH16-037 Glenview Estates	Operations	1406		16,550					
Resident Initiatives Department		1408		2,330						
Safety and Crime Prevention Department		1408		4,160						
Security Guards		1408		4,410						
Special Duty Police		1408		5,980						
Computer Implementation		1408								
Administration		1410		8,280						
Architect and Engineering Fees		1430								
Site Improvements		1450								
Dwelling Structures		1460								
Non Dwelling Equipment		1475								
Contingency		1502								
Subtotal for OH16-037					41,710					



Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
OH16-038 Maplewood Heights	Operations	1406		23,500					
	Resident Initiatives Department	1408		3,310					
	Safety and Crime Prevention Department	1408		5,910					
	Security Guards	1408		6,270					
	Special Duty Police	1408		8,490					
	Computer Implementation	1408							
	Administration	1410							
	Architect and Engineering Fees	1430		11,750					
	Site Improvements	1450							
	Dwelling Structures	1460							
	Non Dwelling Equipment	1475							
	Contingency	1502							
	Subtotal for OH16-038				59,230				
	OH16-039 Bollinger Tower	Operations	1406		33,100				
Resident Initiatives Department		1408		4,660					
Safety and Crime Prevention Department		1408		8,330					
Security Guards		1408		8,820					
Special Duty Police		1408		11,960					
Computer Implementation		1408							
Administration		1410							
Architect and Engineering Fees		1430		16,550					
Site Improvements		1450							
Dwelling Structures		1460							
Non Dwelling Equipment		1475							
Contingency		1502							
Subtotal for OH16-039				2,015,000					
				2,098,420					

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
OH16-040 Eastmoor Square	Operations	1406		17,550					
	Resident Initiatives Department	1408		2,470					
	Safety and Crime Prevention Department	1408		4,410					
	Special Duty Police	1408		6,340					
	Computer Implementation	1408							
	Security Guards	1408		4,680					
	Administration	1410		8,770					
	Architect and Engineering Fees	1430		8,445					
	Site Improvements	1450		75,000					
	Dwelling Structures	1460							
	Non Dwelling Equipment	1475							
	Contingency	1502							
	Subtotal for OH16-040				127,665				
	OH16-041 Reeb-Hosack	Operations	1406		8,940				
Resident Initiatives Department		1408		1,260					
Safety and Crime Prevention Department		1408		2,250					
Security Guards		1408		2,380					
Special Duty Police		1408		3,230					
Computer Implementation		1408							
Administration		1410							
Architect and Engineering Fees		1430		4,470					
Site Improvements		1450							
Dwelling Structures		1460							
Non Dwelling Equipment		1475							
Contingency		1502							
Subtotal for OH16-041					22,530				

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
OH16-042 Canonby Court	Operations	1406		16,550					
	Resident Initiatives Department	1408		2,330					
	Safety and Crime Prevention Department	1408		4,160					
	Special Duty Police	1408		5,980					
	Security Guards	1408		4,410					
	Computer Implementation	1408							
	Administration	1410		8,280					
	Architect and Engineering Fees	1430							
	Site Improvements	1450							
	Dwelling Structures	1460							
	Non Dwelling Equipment	1475							
	Contingency	1502							
	Subtotal for OH16-042				41,710				
	OH16-043 Thornwood Commons	Operations	1406		28,470				
Resident Initiatives Department		1408		4,010					
Safety and Crime Prevention Department		1408		7,160					
Security Guards		1408		7,590					
Special Duty Police		1408		10,290					
Computer Implementation		1408							
Administration		1410		14,230					
Architect and Engineering Fees		1430		8,445					
Site Improvements		1450		75,000					
Dwelling Structures		1460							
Non Dwelling Equipment		1475							
Contingency		1502							
Subtotal for OH16-043					155,195				

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work, 2
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
OH16-044 Trevitt Heights	Operations	1406		45,350				
	Special Duty Police	1408						
	Resident Initiatives Department	1408		6,390				
	Security Guards	1408		12,090				
	Outside Security Contracts	1408		16,390				
	Safety and Crime Prevention Department	1408		11,410				
	Computer Implementation	1408						
	Administration	1410		22,680				
	Architect and Engineering Fees	1430		13,405				
	Site Improvements	1450		118,946				
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH16-044				246,661			
OH16-046 Post Oak Station II	Operations	1406						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Contingency	1502						
Subtotal for OH16-046								

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OH16-047 The Meadows	Operations	1406		31,450	-			
	Resident Initiatives Department	1408		-	-			
	Special Duty Police	1408		11,360	-			
	Administration	1410		15,720	-			
	Architect and Engineering Fees	1430		-	-			
	Site Improvements	1450		-	-			
	Dwelling Structures	1460		-	-			
	Non Dwelling Equipment	1475		-	-			
	Contingency	1502		-	-			
	Subtotal for OH16-047				58,530	-		
OH16-048 Rosewind	Operations	1406		76,140	-			
	Special Duty Police	1408		-	-			
	Resident Initiatives Department	1408		10,720	-			
	Security Guards	1408		20,300	-			
	Outside Security Contracts	1408		27,510	-			
	Safety and Crime Prevention Department	1408		18,150	-			
	Administration	1410		38,070	-			
	Architect and Engineering Fees	1430		-	-			
	Site Improvements	1450		-	-			
	Dwelling Structures	1460		-	-			
Contingency	1502		-	-				
Subtotal for OH16-048				191,890	-			
OH16-049 Waggoner Road	Operations	1406		-	-			
	Administration	1410		-	-			
	Architect and Engineering Fees	1430		-	-			
	Site Improvements	1450		-	-			
	Dwelling Structures	1460		-	-			
	Contingency	1502		-	-			
Subtotal for OH16-049				-	-			

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OH16-050 New Village Homes PHA units	Operations	1406		-	-			
	Administration	1410		-	-			
	Architect and Engineering Fees	1430		-	-			
	Site Improvements	1450		-	-			
	Dwelling Structures	1460		-	-			
	Contingency	1502		-	-			
	Subtotal for OH16-050				-	-		
OH16-05_ New Development	Operations	1406		-	-			
	Security Guards	1408		-	-			
	Administration	1410		-	-			
	Architect and Engineering Fees	1430		-	-			
	Site Improvements	1450		-	-			
	Dwelling Structures	1460		-	-			
	Non Dwelling Equipment Contingency	1475 1502		-	-			
Subtotal for OH16-05_				-	-			

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
OH16-099 Sawyer Tower	Operations	1406		129,748					
	Special Duty Police	1408							
	Resident Initiatives Department	1408		18,290					
	Outside Security Contracts	1408		46,898					
	Safety and Crime Prevention Department	1408		32,630					
	Security Guards	1408		34,600					
	Computer Implementation	1408							
	Administration	1410		64,869					
	Architect and Engineering Fees	1430							
	Site Improvements	1450							
	Dwelling Structures	1460							
	Non Dwelling Structures	1470							
	Non Dwelling Equipment	1475							
	Contingency	1502							
Subtotal for OH16-099				327,035	-	-	-		
OH16-201 Maintenance Building	Administration	1410		-					
	Architect and Engineering Fees	1430		-					
	Site Improvements	1450		-					
	Dwelling Structures	1460		-					
	Non Dwelling Equipment	1475		-					
	Contingency	1502		-					
	Subtotal for OH16-201				-	-	-	-	
	<b>Totals</b>				<b>5,127,881</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Signature of Executive Director and Date  
 X

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<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report

Annual Performance and Evaluation Report  
**Capital Fund Program (CFP) Part III: Implementation Schedule**  
 CGP : 2008

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No 2577-0157

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates <sup>2</sup>
	Original	Revised <sup>1</sup>	Actual <sup>2</sup>	Original	Revised <sup>1</sup>	Actual <sup>2</sup>	
	Poin Dexter Village OH16-001	12-Jun-10			12-Jun-12		
Lincoln Park OH16-002	12-Jun-10			12-Jun-12			
Riverside-Bradley OH16-003	12-Jun-10			12-Jun-12			
Sunshine Terrace OH16-006	12-Jun-10			12-Jun-12			
Lincoln Towers OH16-008	12-Jun-10			12-Jun-12			
Sawyer Manor OH16-10A	12-Jun-10			12-Jun-12			
Sunshine Annex OH16-015	12-Jun-10			12-Jun-12			
Scattered Sites OH16-018	12-Jun-10			12-Jun-12			
Manion Square OH16-020	12-Jun-10			12-Jun-12			
Scattered Sites OH16-021	12-Jun-10			12-Jun-12			
Ohio Townhouses OH16-028	12-Jun-10			12-Jun-12			
Kenmore Square OH16-033	12-Jun-10			12-Jun-12			
Indian Meadows OH16-034	12-Jun-10			12-Jun-12			
Post Oak Station I OH16-035	12-Jun-10			12-Jun-12			



Annual Statement / Performance and Evaluation Report  
 Capital Fund Program (CFP) Part III: Implementation Schedule  
 CGP : 2008

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No 2577-0157

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates <sup>2</sup>
	Original	Revised <sup>1</sup>	Actual <sup>2</sup>	Original	Revised <sup>1</sup>	Actual <sup>2</sup>	
Glenview Estates OH16-037	12-Jun-10			12-Jun-12			
Maplewood Heights OH16-038	12-Jun-10			12-Jun-12			
Bollinger Tower OH16-39	12-Jun-10			12-Jun-12			
Eastmoor Square OH16-040	12-Jun-10			12-Jun-12			
Reeb-Hosack OH16-041	12-Jun-10			12-Jun-12			
Canoby Court OH16-042	12-Jun-10			12-Jun-12			
Thomwood Commons OH16-043	12-Jun-10			12-Jun-12			
Trevitt Heights OH16-044	12-Jun-10			12-Jun-12			
The Meadows OH16-147	12-Jun-10			12-Jun-12			
Rosewind OH16-148	12-Jun-10			12-Jun-12			
Waggoner Road OH16-149	12-Jun-10			12-Jun-12			
New Village Homes OH16-150	12-Jun-10			12-Jun-12			
Jenkins Terrace OH16-151	12-Jun-10			12-Jun-12			
Worley Terrace OH16-152	12-Jun-10			12-Jun-12			
Sawyer Towers OH16-199	12-Jun-10			12-Jun-12			

Signature of Executive Director and Date

Signature of Public Housing Director and Date

**Annual Statement of Performance and Evaluation Report  
Capital Fund Program (CFP) Part III: Implementation Schedule  
CGP : 2008**

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing  
OMB Approval No 2577-0157

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates <sup>2</sup>
	Original	Revised <sup>1</sup>	Actual <sup>2</sup>	Original	Revised <sup>1</sup>	Actual <sup>2</sup>	

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<sup>2</sup> To be completed for the Performance and Evaluation Report

Previous edition is obsolete

Annual Statement / Performance and Evaluation Report  
 Capital Fund Program (CFP) Part I Summary  
 CGP : 2007

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No 2577-0157

HA Name

Columbus Metropolitan Housing Authority, Columbus, Ohio

Capital Fund Program Number  
 OH16-P-001-501-07

FFY of Grant Approval  
 2007

Original Annual Statement  
 Performance and Evaluation Report for Program for June 30, 2008

Reserve for Disasters/Emergencies  
 Revised Annual Statement / Revision Number  
 Final Performance and Evaluation Report

Line No	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>2</sup>	Expended
		Original	Revised <sup>1</sup>		
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 20% of line 19)	1,050,848	0	0	
3	1408 Management Improvements - Soft Costs	602,700	0	13,205	13,205
	Management Improvements - Hard Costs				
4	1410 Administration	525,423	0	17,200	17,200
5	1411 Audit	-			
6	1415 Liquidated Damages	-			
7	1430 Fees and Costs	300,000	0	0	
8	1440 Site Acquisition	-			
9	1450 Site Improvement	225,000	0	0	
10	1460 Dwelling Structures	2,550,268	0	0	
11	1465-1 Dwelling Equipment - Nonexpendable	-			
12	1470 Nondwelling Structures	0	0		
13	1475 Nondwelling Equipment	0	0		
14	1485 Demolition	-			
15	1490 Replacement Reserve Nondwelling Equipment	-			
16	1492 Moving to Work Demonstration	-			
17	1495.1 Relocation Costs	0	0		
18	1499 Development Activity	-			
19	1502 Contingency (may not exceed 8% of line 19)	0	0		
20	Amount of Annual Grant (Sum of lines 2 - 19)	5,254,239	0	30,405	30,405
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs	414,340	-	0	0
	Amount of line 20 Related to Security - Hard Costs				
24	Amount of line 20 Related to Energy Conservation Measures				
25	Collateralization Expenses or Debt Service				
	Signature of Executive Director and Date				
	Signature of Public Housing Director and Date				

X

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Revised <sup>1</sup>	Total Actual Cost		Status of Proposed Work <sup>2</sup>	
				Original	Funds Obligated <sup>2</sup>		Funds Expended <sup>2</sup>			
OH16-001/007 Poindexter Village	Operations	1406		-						
	Special Duty Police	1408		6,953						
	Resident Initiatives Department	1408		34,384	195		195			
	Security Guards	1408		48,162	329		329			
	Outside Security Contracts	1408		9,033						
	Safety and Crime Prevention Department	1408		62,639	2,780		2,780			
	Computer Implementation	1408		-						
	Administration	1410		140,506	3,784		3,784			
	Architect and Engineering Fees	1430		182,374						
	Site Improvements	1450		-						
	Dwelling Structures	1460		640,000						
	Contingency	1502		-						
	Subtotal for OH16-001			1,124,051	7,088		7,088			
	OH16-002 / 008 Lincoln Village	Operations	1406		-					
		Special Duty Police	1408		213					
Security Guards		1408		1,473						
Resident Initiatives Department		1408		1,052	195		195			
Outside Security Contracts		1408		276						
Safety and Crime Prevention Department		1408		1,916	2,000		2,000			
Computer Implementation		1408		-						
Administration		1410		4,298	1,548		1,548			
Architect and Engineering Fees		1430		25,155						
Site Improvements		1450		-						
Dwelling Structures		1460		-						
Contingency		1502		-						
Subtotal for OH16-002				34,383	3,743		3,743			

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Revised <sup>1</sup>	Total Actual Cost		Status of Proposed Work <sup>2</sup>	
				Original	Funds Obligated <sup>2</sup>		Funds Expended <sup>2</sup>			
OH16-003 Riverside Bradley	Operations	1406		-	-	-	-	-		
	Special Duty Police	1408		-	-	-	-	-		
	Resident Initiatives Department	1408		-	-	-	195	195		
	Security Guards	1408		-	-	-	-	-		
	Outside Security Contracts	1408		-	-	-	-	-		
	Safety and Crime Prevention Department	1408		-	-	-	-	-		
	Computer Implementation	1408		-	-	-	881	881		
	Administration	1410		-	-	-	-	-		
	Architect and Engineering Fees	1430		-	-	-	4,128	4,128		
	Site Improvements	1450		-	-	-	-	-		
	Dwelling Structures	1460		-	-	-	-	-		
	Contingency	1502		-	-	-	-	-		
	Subtotal for OH16-003				-	-	-	5,204	5,204	
	OH16-006 Sunshine Terrace	Operations	1406		207,972	-	-	-	-	
Special Duty Police		1408		338	-	-	-	-		
Resident Initiatives Department		1408		1,672	-	-	-	-		
Outside Security Contracts		1408		439	-	-	337	337		
Safety and Crime Prevention Department		1408		3,047	-	-	-	-		
Security Guards		1408		2,343	-	-	-	-		
Computer Implementation		1408		-	-	-	-	-		
Administration		1410		6,834	-	-	-	-		
Architect and Engineering Fees		1430		-	-	-	-	-		
Site Improvements		1450		-	-	-	-	-		
Dwelling Structures		1460		40,000	-	-	-	-		
Non Dwelling Equipment		1475		-	-	-	-	-		
Relocation		1495		-	-	-	-	-		
Contingency		1502		-	-	-	-	-		
Subtotal for OH16-006			262,645	-	-	-	337	337		

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OH16-010 Sawyer Manor	Operations	1406		-	-	-	-	
	Special Duty Police	1408		-	-	-	-	
	Security Guards	1408		-	-	112	112	
	Safety and Crime Prevention Department	1408		-	-	-	-	
	Resident Initiatives Department	1408		-	-	195	195	
	Computer Implementation	1408		-	-	-	-	
	Administration	1410		-	-	-	-	
	Architect and Engineering Fees	1430		-	-	-	-	
	Site Improvements	1450		-	-	-	-	
	Dwelling Structures	1460		-	-	-	-	
Contingency	1502		-	-	-	-		
	Subtotal for OH16-010			-	-	307	307	
OH16-014 Worley Terrace	Operations	1406		-	-	-	-	
	Resident Initiatives Department	1408		-	-	-	-	
	Outside Security Contracts	1408		-	-	-	-	
	Safety and Crime Prevention Department	1408		-	-	-	-	
	Administration	1410		-	-	-	-	
	Architect and Engineering Fees	1430		-	-	-	-	
	Site Improvements	1450		-	-	-	-	
	Dwelling Structures	1460		-	-	-	-	
	Contingency	1502		-	-	-	-	
		Subtotal for OH16-014			-	-	-	-

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Revised <sup>1</sup>	Total Actual Cost		Status of Proposed Work <sup>2</sup>	
				Original	Funds Obligated <sup>2</sup>		Funds Expended <sup>2</sup>			
OH16-015 Sunshine Annex	Operations	1406		161,105	-	-	-	-		
	Resident Initiatives Department	1408		-	-	-	242	-		
	Safety and Crime Prevention Department	1408		-	-	-	-	242		
	Security Guards	1408		-	-	-	-	-		
	Computer Implementation	1408		-	-	-	-	-		
	Administration	1410		-	-	-	-	-		
	Architect and Engineering Fees	1430		-	-	-	172	172		
	Site Improvements	1450		-	-	-	-	-		
	Dwelling Structures	1460		-	-	-	-	-		
	Relocation	1495		-	-	-	-	-		
	Contingency	1502		-	-	-	-	-		
	Subtotal for OH16-015			161,105	-	-	414	414		
OH16-018/021 Scattered Sites I	Operations	1406		-	-	-	-	-		
	Resident Initiatives Department	1408		-	-	-	-	-		
	Safety and Crime Prevention Department	1408		-	-	-	-	-		
	Computer Implementation	1408		-	-	-	621	621		
	Administration	1410		-	-	-	-	-		
	Architect and Engineering Fees	1430		-	-	-	1,892	1,892		
	Site Improvements	1450		-	-	-	-	-		
	Dwelling Structures	1460		-	-	-	-	-		
	Contingency	1502		-	-	-	-	-		
		Subtotal for OH16-018			-	-	-	2,513	2,513	

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Revised <sup>1</sup>	Total Actual Cost		Status of Proposed Work <sup>2</sup>	
				Original	Funds Obligated <sup>2</sup>		Funds Expended <sup>2</sup>			
OH16-020 Marion Square	Operations	1406		2,197	-	-	-	-		
	Special Duty Police	1408		7,660	-	-	-	-		
	Resident Initiatives Department	1408		37,876	-	-	455	455		
	Outside Security Contracts	1408		9,953	-	-	-	-		
	Safety and Crime Prevention Department	1408		68,999	-	-	-	-		
	Security Guards	1408		53,049	-	-	-	-		
	Computer Implementation	1408		-	-	-	-	-		
	Administration	1410		154,771	-	-	-	-		
	Architect and Engineering Fees	1430		-	-	-	-	-		
	Site Improvements	1450		-	-	-	-	-		
	Dwelling Structures	1460		905,860	-	-	-	-		
	Contingency	1502		-	-	-	-	-		
	Subtotal for OH16-020				1,240,365	-	-	455	455	
	OH16-028 Ohio Town Houses	Operations	1406		-	-	-	-	-	
Resident Initiatives Department		1408		-	-	-	-	-		
Safety and Crime Prevention Department		1408		-	-	-	-	-		
Security Guards		1408		-	-	-	-	-		
Computer Implementation		1408		-	-	-	-	-		
Administration		1410		-	-	-	-	-		
Architect and Engineering Fees		1430		-	-	-	-	-		
Site Improvements		1450		-	-	-	-	-		
Dwelling Structures		1460		-	-	-	-	-		
Contingency		1502		-	-	-	-	-		
Subtotal for OH16-028					-	-	-	-		



Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
OH16-033 Kenmore Square	Operations	1406		47,599	-	-	-		
	Special Duty Police	1408		106	-	-	-		
	Resident Initiatives Department	1408		526	-	-	-		
	Outside Security Contracts	1408		138	-	-	-		
	Safety and Crime Prevention Department	1408		958	-	-	-		
	Security Guards	1408		737	-	-	-		
	Computer Implementation	1408		-	-	-	-		
	Administration	1410		2,149	-	-	-		
	Architect and Engineering Fees	1430		12,577	-	-	-		
	Site Improvements	1450		-	-	-	-		
	Dwelling Structures	1460		-	-	-	-		
	Contingency	1502		-	-	-	-		
	Subtotal for OH16-033				64,790	-	-	-	
	OH16-034 Indian Meadows	Operations	1406		24,898	-	-	-	
Special Duty Police		1408		125	-	-	-		
Resident Initiatives Department		1408		618	-	-	-		
Security Guards		1408		866	-	-	-		
Outside Security Contracts		1408		162	-	-	-		
Safety and Crime Prevention Department		1408		1,127	-	-	-		
Computer Implementation		1408		-	-	-	-		
Administration		1410		2,527	-	-	-		
Architect and Engineering Fees		1430		14,792	-	-	-		
Site Improvements		1450		-	-	-	-		
Dwelling Structures		1460		-	-	-	-		
Contingency		1502		-	-	-	-		
Subtotal for OH16-034					45,115	-	-	-	

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OH16-035/046 Post Oak Station I	Operations	1406		40,276	-	-	-	
	Special Duty Police	1408		364	-	-	-	
	Resident Initiatives Department	1408		1,802	-	-	-	
	Security Guards	1408		2,524	-	-	-	
	Outside Security Contracts	1408		473	-	-	-	
	Safety and Crime Prevention Department	1408		3,282	-	-	-	
	Computer Implementation	1408		-	-	-	-	
	Administration	1410		7,362	-	-	-	
	Architect and Engineering Fees	1430		43,092	-	-	-	
	Site Improvements	1450		-	-	-	-	
	Dwelling Structures	1460		-	-	-	-	
	Contingency	1502		-	-	-	-	
	Subtotal for OH16-035				99,175	-	-	-
OH16-037 Glenview Estates	Operations	1406		-	-	-	-	
	Resident Initiatives Department	1408		-	-	-	-	
	Safety and Crime Prevention Department	1408		-	-	-	-	
	Computer Implementation	1408		-	-	-	-	
	Administration	1410		-	-	-	-	
	Architect and Engineering Fees	1430		-	-	-	-	
	Site Improvements	1450		-	-	-	-	
	Dwelling Structures	1460		-	-	-	-	
	Contingency	1502		-	-	-	-	
	Subtotal for OH16-037				-	-	-	

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Revised <sup>1</sup>	Total Actual Cost		Status of Proposed Work <sup>2</sup>	
				Original	Funds Obligated <sup>2</sup>		Funds Expended <sup>2</sup>			
OH16-038 Maplewood Heights	Operations	1406		68,836	-	-	-	-		
	Special Duty Police	1408		418	-	-	-	-		
	Resident Initiatives Department	1408		2,067	-	-	133	133		
	Security Guards	1408		2,895	-	-	-	-		
	Outside Security Contracts	1408		543	-	-	-	-		
	Safety and Crime Prevention Department	1408		3,765	-	-	-	-		
	Computer Implementation	1408		-	-	-	-	-		
	Administration	1410		8,446	-	-	-	-		
	Architect and Engineering Fees	1430		9,433	-	-	-	-		
	Site Improvements	1450		-	-	-	-	-		
	Dwelling Structures	1460		40,000	-	-	-	-		
	Contingency	1502		-	-	-	-	-		
	Subtotal for OH16-038				136,403	-	-	133	133	
	OH16-039 Bollinger Tower	Operations	1406		47,599	-	-	-	-	
Special Duty Police		1408		7,477	-	-	-	-		
Resident Initiatives Department		1408		36,978	-	-	187	187		
Security Guards		1408		51,794	-	-	-	-		
Outside Security Contracts		1408		9,715	-	-	-	-		
Safety and Crime Prevention Department		1408		67,364	-	-	-	-		
Computer Implementation		1408		-	-	-	-	-		
Administration		1410		151,105	-	-	-	-		
Architect and Engineering Fees		1430		-	-	-	-	-		
Site Improvements		1450		-	-	-	-	-		
Dwelling Structures		1460		884,408	-	-	-	-		
Contingency		1502		-	-	-	-	-		
Subtotal for OH16-039					1,256,440	-	-	187	187	

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Revised <sup>1</sup>	Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Funds Obligated <sup>2</sup>		Funds Expended <sup>2</sup>		
OH16-040 Eastnoor Square	Operations	1406		19,772	-	-	-	-	
	Resident Initiatives Department	1408		-	-	-	-	-	
	Safety and Crime Prevention Department	1408		-	-	-	-	-	
	Computer Implementation	1408		-	-	-	-	-	
	Administration	1410		-	-	-	-	-	
	Architect and Engineering Fees	1430		-	-	-	-	-	
	Site Improvements	1450		-	-	-	-	-	
	Dwelling Structures	1460		-	-	-	-	-	
	Contingency	1502		-	-	-	-	-	
	Subtotal for OH16-040				19,772	-	-	-	-
OH16-041 Reeb-Hosack	Operations	1406		3,661	-	-	-	-	
	Resident Initiatives Department	1408		-	-	-	(0)	(0)	
	Safety and Crime Prevention Department	1408		-	-	-	-	-	
	Computer Implementation	1408		-	-	-	-	-	
	Administration	1410		-	-	-	-	-	
	Architect and Engineering Fees	1430		-	-	-	688	688	
	Site Improvements	1450		-	-	-	-	-	
	Dwelling Structures	1460		-	-	-	-	-	
	Contingency	1502		-	-	-	-	-	
	Subtotal for OH16-041				3,661	-	688	688	

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Revised <sup>1</sup>	Total Actual Cost		Status of Proposed Work <sup>2</sup>	
				Original	Funds Obligated <sup>2</sup>		Funds Expended <sup>2</sup>			
OH16-042 Canonby Court	Operations	1406		25,630	-	-	-	-		
	Special Duty Police	1408		106	-	-	-	-		
	Resident Initiatives Department	1408		526	-	-	-	-		
	Security Guards	1408		737	-	-	-	-		
	Outside Security Contracts	1408		138	-	-	-	-		
	Safety and Crime Prevention Department	1408		958	-	-	-	-		
	Computer Implementation	1408		-	-	-	-	-		
	Administration	1410		2,149	-	-	-	-		
	Architect and Engineering Fees	1430		12,577	-	-	-	-		
	Site Improvements	1450		-	-	-	-	-		
	Dwelling Structures	1460		-	-	-	-	-		
	Contingency	1502		-	-	-	-	-		
	Subtotal for OH16-042				42,821	-	-	-	-	
OH16-043 Thornwood Commons	Operations	1406		-	-	-	-	-		
	Resident Initiatives Department	1408		-	-	-	-	-		
	Safety and Crime Prevention Department	1408		-	-	-	-	-		
	Security Guards	1408		-	-	-	-	-		
	Computer Implementation	1408		-	-	-	-	-		
	Administration	1410		-	-	-	-	-		
	Architect and Engineering Fees	1430		-	-	-	-	-		
	Site Improvements	1450		-	-	-	-	-		
	Dwelling Structures	1460		-	-	-	-	-		
	Contingency	1502		-	-	-	-	-		
	Subtotal for OH16-043				-	-	-	-	-	

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Revised <sup>1</sup>	Total Actual Cost		Status of Proposed Work <sup>2</sup>	
				Original	Funds Obligated <sup>2</sup>		Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
OH16-044 Trevitt Heights	Operations	1406		-	-	-	-	-	-	
	Special Duty Police	1408		-	-	-	-	-	-	
	Resident Initiatives Department	1408		-	-	-	-	-	-	
	Security Guards	1408		-	-	-	-	-	-	
	Outside Security Contracts	1408		-	-	-	-	-	-	
	Safety and Crime Prevention Department	1408		-	-	-	-	-	-	
	Computer Implementation	1408		-	-	-	939	939	-	
	Administration	1410		-	-	-	-	-	-	
	Architect and Engineering Fees	1430		-	-	-	-	-	-	
	Site Improvements	1450		-	-	-	-	-	-	
	Dwelling Structures	1460		-	-	-	-	-	-	
	Contingency	1502		-	-	-	-	-	-	
	Subtotal for OH16-044				-	-	-	939	939	-
	OH16-047 The Meadows Gender Rd.	Operations	1406		77,623	-	-	-	-	-
Special Duty Police		1408		1,902	-	-	-	-	-	
Resident Initiatives Department		1408		9,407	-	-	-	-	-	
Security Guards		1408		13,177	-	-	-	-	-	
Outside Security Contracts		1408		2,471	-	-	-	-	-	
Safety and Crime Prevention Department		1408		17,138	-	-	-	-	-	
Computer Implementation		1408		-	-	-	-	-	-	
Administration		1410		38,442	-	-	-	-	-	
Architect and Engineering Fees		1430		-	-	-	-	-	-	
Site Improvements		1450		225,000	-	-	-	-	-	
Dwelling Structures		1460		-	-	-	-	-	-	
Contingency		1502		-	-	-	-	-	-	
Subtotal for OH16-047				385,160	-	-	-	-	-	

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OH16-048 Rosewind	Operations	1406		-	-	-	-	
	Special Duty Police	1408		-	-	-	-	
	Resident Initiatives Department	1408		-	-	-	-	
	Security Guards	1408		-	-	-	-	
	Outside Security Contracts	1408		-	-	-	-	
	Safety and Crime Prevention Department	1408		-	-	-	-	
	Administration	1410		-	-	-	-	
	Architect and Engineering Fees	1430		-	-	-	-	
	Site Improvements	1450		-	-	-	-	
	Dwelling Structures	1460		-	-	-	-	
Contingency	1502		-	-	-	-		
Subtotal for OH16-048				-	-	-	-	
OH16-049 Waggoner Road	Operations	1406		-	-	-	-	
	Administration	1410		-	-	-	-	
	Architect and Engineering Fees	1430		-	-	-	-	
	Site Improvements	1450		-	-	-	-	
	Dwelling Structures	1460		-	-	-	-	
	Contingency	1502		-	-	-	-	
	Subtotal for OH16-049				-	-	-	-
OH16-050 New Village Homes PHA units	Operations	1406		-	-	-	-	
	Administration	1410		-	-	-	-	
	Architect and Engineering Fees	1430		-	-	-	-	
	Site Improvements	1450		-	-	-	-	
	Dwelling Structures	1460		-	-	-	-	
	Contingency	1502		-	-	-	-	
	Subtotal for OH16-050				-	-	-	-

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Revised <sup>1</sup>	Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Funds Obligated <sup>2</sup>		Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OH16-05_ New Development	Operations	1406	-	-	-	-	-	-	
	Administration	1410	-	-	-	-	-	-	
	Architect and Engineering Fees	1430	-	-	-	-	-	-	
	Site Improvements	1450	-	-	-	-	-	-	
	Dwelling Structures	1460	-	-	-	-	-	-	
	Contingency	1502	-	-	-	-	-	-	
	Subtotal for OH16-05_			-	-	-	-	-	
OH16-099 Sawyer Tower	Operations	1406	323,680	-	-	-	-	-	
	Special Duty Police	1408	338	-	-	-	-	-	
	Resident Initiatives Department	1408	1,672	-	735	-	735	-	
	Outside Security Contracts	1408	439	-	-	-	-	-	
	Safety and Crime Prevention Department	1408	3,047	-	-	-	-	-	
	Security Guards	1408	2,343	-	-	-	2,672	2,672	
	Computer Implementation	1408	-	-	-	-	-	-	
	Administration	1410	6,834	-	4,988	-	4,988	4,988	
	Architect and Engineering Fees	1430	-	-	-	-	-	-	
	Site Improvements	1450	-	-	-	-	-	-	
	Dwelling Structures	1460	40,000	-	-	-	-	-	
	Nondwelling Structures	1470	-	-	-	-	-	-	
	Non Dwelling Equipment	1475	-	-	-	-	-	-	
	Contingency	1502	-	-	-	-	-	-	
Subtotal for OH16-099			376,353	-	8,395	-	8,395	8,395	
<b>Totals</b>			<b>\$5,254,239</b>	<b>\$0</b>	<b>\$30,405</b>	<b>\$0</b>	<b>\$30,405</b>	<b>\$30,405</b>	

Signature of Executive Director and Date

X

Signature of Public Housing Director and Date

X

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report



Annual Statement / Performance and Evaluation Report  
 Capital Fund Program (CFP) Part III: Implementation Schedule

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157

CGP : 2007

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>2</sup>
	Original	Revised <sup>1</sup>	Original	Revised <sup>1</sup>	
Pointexter Village OH16-001/007	12-Sep-09		12-Sep-11		
Lincoln Park OH16-002/008	12-Sep-09		12-Sep-11		
Riverside-Bradley OH16-003	12-Sep-09		12-Sep-11		
Sunshine Terrace OH16-006	12-Sep-09		12-Sep-11		
Sawyer Manor OH16-010	12-Sep-09		12-Sep-11		
Sunshine Annex OH16-015	12-Sep-09		12-Sep-11		
Scattered Sites OH16-018/021	12-Sep-09		12-Sep-11		
Marion Square OH16-020	12-Sep-09		12-Sep-11		
Ohio Townhouses OH16-028	12-Sep-09		12-Sep-11		
Kenmore Square OH16-033	12-Sep-09		12-Sep-11		
Indian Meadows OH16-034	12-Sep-09		12-Sep-11		
Post Oak Station † OH16-035/046	12-Sep-09		12-Sep-11		
Glenview Estates OH16-037	12-Sep-09		12-Sep-11		
Maplewood Heights OH16-038	12-Sep-09		12-Sep-11		
Bollinger Tower OH16-39	12-Sep-09		12-Sep-11		
Eastmoor Square OH16-040	12-Sep-09		12-Sep-11		

**Annual Statement / Performance and Evaluation Report  
Capital Fund Program (CFP) Part III: Implementation Schedule**

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0157

**CGP : 2007**

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>2</sup>
	Original	Revised <sup>1</sup>	Original	Revised <sup>1</sup>	
Reeb-Hosack OH16-041	12-Sep-09		12-Sep-11		
Canoby Court OH16-042	12-Sep-09		12-Sep-11		
Thornwood Commons OH16-043	12-Sep-09		12-Sep-11		
Trevitt Heights OH16-044	12-Sep-09		12-Sep-11		
The Meadows OH16-147	12-Sep-09		12-Sep-11		
Rosewind OH16-148	12-Sep-09		12-Sep-11		
Waggoner Road OH16-149	12-Sep-09		12-Sep-11		
New Village Homes OH16-150	12-Sep-09		12-Sep-11		
New Development OH16-15_	12-Sep-09		12-Sep-11		
Sawyer Towers OH16-199	12-Sep-09		12-Sep-11		

Signature of Executive Director and Date	Signature of Public Housing Director and Date
X	X

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report

Annual Statement / Performance and Evaluation Report  
 Capital Fund Program (CFP) Part I Summary  
 CGP : 2006

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No 2577-0157

HA Name

Columbus Metropolitan Housing Authority, Columbus, Ohio

Capital Fund Program Number  
 OH16-P-001-501-06

FFY of Grant Approval  
 2006

Original Annual Statement  
 Reserve for Disasters/Emergencies  
 Performance and Evaluation Report for Program for June 2008

Revised Annual Statement / Revision Number  
 Final Performance and Evaluation Report

Line No	Summary by Development Account	Total Estimated Cost			Total Actual Cost <sup>2</sup>
		Original	Revised <sup>1</sup>	Obligated	
1	Total Non-CGP Funds				Expended
2	1406 Operations (May not exceed 20% of line 19)	1,159,889	1,159,889	1,159,889	77,114
3	1408 Management Improvements - Soft Costs	619,645	942,544	941,592	220,959
	Management Improvements - Hard Costs				
4	1410 Administration	251,106	251,106	251,106	126,641
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	511,094	747,891	760,655	222,175
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	801,017	801,017	597,652	535,058
10	1460 Dwelling Structures	1,339,047	1,435,417	1,463,830	570,959
11	1465-1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	517,026	194,127	194,127	0
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve Nondwelling Equipment	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activity	250,000	267,454	273,225	56,626
19	1502 Contingency (may not exceed 8% of line 19)	350,621	0	-	-
20	Amount of Annual Grant (Sum of lines 2 - 19)	5,799,445	5,799,445	5,642,075	1,809,532
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs	441,541			
24	Amount of line 20 Related to Energy Conservation Measures				
25	Collateralization Expenses or Debt Service				
X	Signature of Executive Director and Date				
	Signature of Public Housing Director and Date				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>2</sup> To be completed for the Performance and Evaluation Report

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
OH16-001/007 Poindexter Village	Operations	1406							
	Special Duty Police	1408		52,394	84,162	66,015	15,540		
	Resident Initiatives Clerk	1408		30,775	11,308	11,308	4,629		
	Security Guards	1408		11,308	30,857	28,448	2,488		
	Crime Prevention	1408		20569	77,499	65,381	12,475		
	Computer Implementation	1408		77,499	3,639	3,639			
	Administration	1410		3,639	67,799	56,702	27,026		
	Architect and Engineering Fees	1430		67,799	236,797	370,610	6,182		
	Site Improvements	1450							
	Dwelling Structures	1460			46,500	45,613	10,000		
	Non Dwelling Equipment	1475			16,779	123			
	Contingency	1502		52,822					
	Subtotal for OH16-001			316,835 #	575,339	647,839	78,350		
	OH16-002 / 008 Lincoln Village	Operations	1406						
Special Duty Police		1408		37,708	98,306	98,306	21,760		
Resident Initiatives Clerk		1408		46,369	12,090	12,090	4,631		
Security Guards		1408		12,090	29,409	29,409	4,607		
Crime Prevention		1408		15,469	57,105	57,105	5,103		
Computer Implementation		1408		57,105	2,748	2,748			
Administration		1410		2,748	50,221	50,221	11,056		
Architect and Engineering Fees		1430		50,221					
Site Improvements		1450				850	690		
Dwelling Structures		1460							
Non Dwelling Equipment		1475			12,714	308			
Contingency		1502		39,808					
Subtotal for OH16-002				261,518	263,593	252,037	47,848		

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
OH16-003 Riverside Bradley	Operations	1406		16,541					
	Special Duty Police	1408		991	2,218		20,365	20,365	
	Resident Initiatives Clerk	1408		13,192	13,192		13,192	4,631	
	Security Guards	1408		7,062	8,904		8,904	714	
	Crime Prevention	1408		24,474	24,474		17,506	13,609	
	Computer Implementation	1408		1,120	1,120		1,120		
	Administration	1410		22,600	22,600		29,483	29,483	
	Architect and Engineering Fees	1430		10,000	10,000		12	12	
	Site Improvements	1450		25,330	25,330				
	Dwelling Structures	1460							
	Non Dwelling Equipment	1475							
	Contingency	1502		16,331	5,713				
	Subtotal for OH16-003			137,639	113,549		90,582	68,814	
	OH16-006 Sunshine Terrace	Operations	1406		69,005	199,807		199,807	5,917
Resident Initiatives Clerk		1408		10,060	10,060		10,060	3,457	
Outside Security Contracts		1408			20,500		19,636		
Crime Prevention		1408							
Security Guards		1408		3,848	4,054		4,054	521	
Computer Implementation		1408		1,578	1,578		1,578		
Administration		1410							
Architect and Engineering Fees		1430		130,348	130,348		105,017	474	
Site Improvements		1450							
Dwelling Structures		1460		24,995	24,995		22,268	22,268	
Non Dwelling Equipment		1475		333,579	13,401		18,350	18,350	
Relocation		1495		75,000					
Non Dwelling Equipment		1475							
Contingency		1502		4,764					
Subtotal for OH16-006			653,177	404,743		381,244	96,005		

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Funds Obligated <sup>2</sup>	Total Actual Cost Funds Expended <sup>2</sup>	Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>			
OH16-010 Sawyer Manor	Operations	1406		13,430				
	Special Duty Police	1408		298	298	298	237	
	Security Guards	1408		2,280	3,754	3,754	867	
	Crime Prevention	1408						
	Resident Initiatives Clerk	1408		12,940	12,940	12,940	4,631	
	Computer Implementation	1408		1,018	1,018	1,018		
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450				11	11	
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502		14,800	3,813			
	Subtotal for OH16-010			44,765	21,622	18,021	5,746	
	OH16-014 Worley Terrace	Operations	1406		-			
Resident Initiatives Clerk		1408						
Outside Security Contracts		1408						
Crime Prevention		1408						
Administration		1410						
Architect and Engineering Fees		1430						
Site Improvements		1450						
Dwelling Structures		1460						
Contingency		1502						
Subtotal for OH16-014				-				

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
OH16-015 Sunshine Annex	Operations	1406		222,796	154,775	154,775	4,583		
	Resident Initiatives Clerk	1408		7,209	7,209	7,209	2,479		
	Outside Security Contract	1408				2,062	2,062		
	Crime Prevention	1408				567	567		
	Security Guards	1408		8,708	14,294	14,294	3,515		
	Computer Implementation	1408		1,120	1,120	1,120			
	Administration	1410		22,600	22,600	22,600	2,002		
	Architect and Engineering Fees	1430				(88)	(88)		
	Site Improvements	1450				22,268	22,268		
	Dwelling Structures	1460							
	Non Dwelling Equipment	1475							
	Relocation	1495		175,000	5,743	273,225	56,626		
	Contingency	1502		16,459	267,454	273,225			
	Subtotal for OH16-015			453,891	473,194	498,032	94,014		
OH16-018 Scattered Sites I	Operations	1406							
	Resident Initiatives Clerk	1408		134	134	134			
	Security Guards	1408				291	291		
	Crime Prevention	1408				18,161	6,237		
	Computer Implementation	1408		18,355	18,355	483			
	Administration	1410		483	483	20,088	13,513		
	Architect and Engineering Fees	1430		20,088	20,088	740	740		
	Site Improvements	1450		79,000	79,000				
	Dwelling Structures	1460		39,214	39,214				
	Non Dwelling Equipment	1475		141,019	141,019				
	Contingency	1502		7,018	3,295	339			
	Subtotal for OH16-018			305,312	301,590	40,236	20,782		

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
OH16-020 Marion Square	Operations	1406		80,957	2,111	2,111	63		
	Resident Initiatives Clerk	1408		13,528	13,528	13,528	4,668		
	Outside Security Contracts	1408							
	Crime Prevention	1408							
	Security Guards	1408		3,958	8,668	8,668	1,549		
	Computer Implementation	1408		2,137	2,137	2,137			
	Administration	1410							
	Architect and Engineering Fees	1430					435		
	Site Improvements	1450							
	Dwelling Structures	1460						1,028	
	Non Dwelling Equipment	1475							
	Contingency	1502		30,877	14,319				
	Subtotal for OH16-020				131,458	40,763	27,907	7,743	
OH16-028 Ohio Town Houses	Operations	1406		7,478					
	Resident Initiatives Clerk	1408							
	Security Guards	1408		2,280	4,609	4,609	998		
	Computer Implementation	1408		712	712	712			
	Crime Prevention	1408							
	Administration	1410							
	Architect and Engineering Fees	1430		105,000	105,000	1,259	1,259		
	Site Improvements	1450		150,000	150,000	8	8		
	Dwelling Structures	1460		451,500	451,500	130,297	130,297		
	Non Dwelling Equipment	1475				49,836	49,836		
	Contingency	1502		10,207	4,743				
	Subtotal for OH16-028				727,178	716,564	186,721	182,398	



Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
OH16-033 Kenmore Square	Operations	1406		17,915	45,733	45,733	1,354		
	Resident Initiatives Clerk	1408							
	Security Guards	1408			494	494	490		
	Computer Implementation	1408		483	483	483			
	Administration	1410					230		
	Crime Prevention	1408							
	Architect and Engineering Fees	1430		110,960	110,960	3,945	3,945		
	Site Improvements	1450							
	Dwelling Structures	1460		345,800	345,800	293,480	43,600		
	Non Dwelling Equipment	1475			3,295				
	Contingency	1502		7,145					
	Subtotal for OH16-033			482,323	506,785	344,365	49,619		
	OH16-034 Indian Meadows	Operations	1406		9,826	23,917	23,917	708	
		Resident Initiatives Clerk	1408						
Security Guards		1408							
Computer Implementation		1408				291	291		
Crime Prevention		1408		636	636	636			
Administration		1410							
Architect and Engineering Fees		1430		40,766	40,766	153	153		
Site Improvements		1450		20,000	20,000	2,733	2,733		
Dwelling Structures		1460		277,234	277,234	20,800	20,800		
Non Dwelling Equipment		1475							
Contingency		1502		9,186	2,837				
Subtotal for OH16-034				357,648	365,490	48,530	24,685		

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
OH16-035 Post Oak Station I	Operations	1406		16,166	38,692	38,692	1,146		
	Resident Initiatives Clerk	1408			1,720	1,720	955		
	Security Guards	1408		301	301	301			
	Special Duty Police	1408		1,298	1,298	1,298			
	Computer Implementation	1408							
	Crime Prevention	1408							
	Administration	1410							
	Architect and Engineering Fees	1430							
	Site Improvements	1450						2,909	
	Dwelling Structures	1460						88,696	
	Non Dwelling Equipment	1475							
Contingency	1502		18,883	10,294					
Subtotal for OH16-035				36,647	102,174	133,616	93,706		
OH16-037 Glenview Estates	Operations	1406		3,005					
	Resident Initiatives Clerk	1408							
	Security Guards	1408							
	Crime Prevention	1408				291	291		
	Computer Implementation	1408							
	Administration	1410		433	433	433			
	Architect and Engineering Fees	1430						77	
	Site Improvements	1450		75,499	75,499	5	5		
	Dwelling Structures	1460						93,968	
	Non Dwelling Equipment	1475							
	Contingency	1502		6,379	2,944				
Subtotal for OH16-037				85,316	78,875	94,773	94,340		

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
OH16-038 Maplewood Heights	Operations	1406		96,136	66,129	66,129	1,958		
	Resident Initiatives Clerk	1408		3,972	3,972	3,972	1,365		
	Crime Prevention	1408							
	Security Guards	1408		1,156	1,156	1,156	291		
	Computer Implementation	1408		636	636	636			
	Administration	1410							
	Architect and Engineering Fees	1430		2,000	2,000	3,366	652		
	Site Improvements	1450		159,000	159,000	77,460	3,366		
	Dwelling Structures	1460		33,340	33,340	44,637	77,460		
	Non Dwelling Equipment	1475					39,637		
	Contingency	1502		9,059	3,526				
	Subtotal for OH16-038			305,299	269,759	198,008	124,729		
	OH16-039 Bollinger Tower	Operations	1406		89,832	45,733	45,733	1,354	
Resident Initiatives Clerk		1408		5,591	5,591	5,591	1,921		
Crime Prevention		1408							
Outside Security Contracts		1408							
Security Guards		1408		1,631	2,502	2,502	864		
Computer Implementation		1408		891	891	891	742		
Administration		1410							
Architect and Engineering Fees		1430							
Site Improvements		1450							
Dwelling Structures		1460							
Non Dwelling Equipment		1475							
Contingency		1502		12,759	4,489		474		
Subtotal for OH16-039				110,703	58,205	291,065	122,813	128,169	

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Funds Obligated <sup>2</sup>	Total Actual Cost Funds Expended <sup>2</sup>	Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>			
OH16-040 Eastmoor Square	Operations	1406		5,741	18,995	18,995	563	
	Resident Initiatives Clerk	1408						
	Crime Prevention	1408						
	Computer Implementation	1408		458	458	458		
	Security Guards	1408			1,533	1,533	600	
	Administration	1410				77	77	
	Architect and Engineering Fees	1430				5	5	
	Site Improvements	1450		159,000	159,000	39,710	39,710	
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502		6,762	2,500			
	Subtotal for OH16-040			171,961	182,485	60,778	40,955	
	OH16-041 Reeb-Hosack	Operations	1406		2,864	3,520	3,520	104
Resident Initiatives Clerk		1408						
Crime Prevention		1408						
Security Guards		1408				2,268	2,268	
Computer Implementation		1408				291	291	
Administration		1410		229	229	229		
Architect and Engineering Fees		1430		5,022	5,022	5,022	4,914	
Site Improvements		1450				2	2	
Dwelling Structures		1460						
Non Dwelling Equipment		1475						
Contingency		1502		3,445	1,086			
Subtotal for OH16-041				11,561	9,857	11,333	7,579	

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OH16-042 Canonby Court	Operations	1406		6,433	24,627	24,627	729	
	Resident Initiatives Clerk	1408						
	Crime Prevention	1408						
	Computer Implementation	1408		433	433	433		
	Special Duty Police	1408		230	552	552	44	
	Security Guards	1408		9,563	12,069	12,069	1,190	
	Administration	1410				77	77	
	Architect and Engineering Fees	1430				5	5	
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475			3,358			
	Contingency	1502		6,379				
	Subtotal for OH16-042			23,038	41,038	37,762	2,044	
	OH16-043 Thornwood Commons	Operations	1406		11,611			
Resident Initiatives Clerk		1408						
Security Guards		1408		5,003	6,941	6,941	630	
Computer Implementation		1408		763	763	763		
Crime Prevention		1408						
Administration		1410				306	306	
Architect and Engineering Fees		1430		23,000	23,000	3,978	3,978	
Site Improvements		1450						
Dwelling Structures		1460		65,159	65,159	503,529		
Non Dwelling Equipment		1475			4,195			
Contingency		1502		10,973				
Subtotal for OH16-043				116,509	100,058	515,517	4,914	

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OH16-044 Trevitt Heights	Operations	1406		21,718				
	Special Duty Police	1408		298	2,873	2,873	589	
	Resident Initiatives Clerk	1408						
	Security Guards	1408		5,003	7,160	7,160	1,090	
	Outside Security Contracts	1408						
	Crime Prevention	1408		26,513	26,513	26,513		
	Computer Implementation	1408		1,196	1,196	1,196		
	Administration	1410						
	Architect and Engineering Fees	1430				3,066	1,390	
	Site Improvements	1450		120,000	120,000	128,067	128,067	
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475			4,257			
	Contingency	1502		17,480				
	Subtotal for OH16-044			192,208	162,000	168,895	131,135	
OH16-047 The Meadows	Operations	1406			311,349	311,349	44,724	
	Resident Initiatives Clerk	1408						
	Security Guards	1408				291	291	
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450		52,974	52,974	12,564	12,564	
	Dwelling Structures	1460				62,814	220	
	Non Dwelling Equipment	1475				82,900	21,901	
	Contingency	1502		12,121	3,862			
	Subtotal for OH16-047			65,095	368,205	469,918	79,700	

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original				Funds Expended <sup>2</sup>		
OH16-048 Rosewind	Operations	1406								
	Security Guards	1408		11,606		11,606	11,606	3,227		
	Resident Initiatives Clerk	1408								
	Outside Security Contracts	1408								
	Crime Prevention	1408								
	Administration	1410								
	Architect and Engineering Fees	1430								
	Site Improvements	1450								
	Dwelling Structures	1460								
	Contingency	1502		29,346						
	Subtotal for OH16-048			40,952		11,606	11,606	11,606	3,227	
OH16-049 Waggoner Road	Operations	1406								
	Administration	1410								
	Architect and Engineering Fees	1430								
	Site Improvements	1450								
	Dwelling Structures	1460								
	Contingency	1502		3,828						
	Subtotal for OH16-049			3,828						

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>		
OH16-050 New Village Homes PHA units	Operations	1406					
	Administration	1410					
	Architect and Engineering Fees	1430					
	Site Improvements	1450					
	Dwelling Structures	1460					
	Contingency	1502		2,552			
	Subtotal for OH16-050			2,552			
OH16-05_ New Development	Operations	1406					
	Administration	1410					
	Security Guards	1408			10,849		
	Architect and Engineering Fees	1430					
	Site Improvements	1450					
	Dwelling Structures	1460					
	Non Dwelling Equipment	1475			3,882		
	Contingency	1502					
	Subtotal for OH16-05_			14,731	10,849	10,849	



Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Funds Obligated <sup>2</sup>	Total Actual Cost Funds Expended <sup>2</sup>	Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>			
OH16-099 Sawyer Tower	Operations	1406		378,332	224,501	224,501	13,911	
	Special Duty Police	1408						
	Resident Initiatives Clerk	1408		21,895	21,895	21,895	7,524	
	Outside Security Contracts	1408		40,739	122,239	120,177	23,035	
	Crime Prevention	1408				16,444	16,444	
	Security Guards	1408		60,167	108,207	108,207	13,884	
	Computer Implementation	1408		3,435	3,435	3,435		
	Administration	1410		62,777	62,777	62,777	34,434	
	Architect and Engineering Fees	1430		10,000	10,000	14,860	14,860	
	Site Improvements	1450		-	-	-	-	
	Dwelling Structures	1460		-	-	336,790	298,940	
	Non Dwelling Equipment	1475		183,447	12,203			
	Contingency	1502		1,238				
	Subtotal for OH16-099			762,030	565,257	909,085	423,030	
OH16-201 Maintenance Building	Administration	1410		-				
	Architect and Engineering Fees	1430		-				
	Site Improvements	1450		-				
	Dwelling Structures	1460		-				
	Non Dwelling Equipment	1475		-	50,960	193,357		
	Contingency	1502		-				
	Subtotal for OH16-201			-	50,960	193,357	-	
<b>Totals</b>			<b>5,799,445</b>	<b>5,799,445</b>	<b>5,642,075</b>	<b>1,809,532</b>		

Signature of Executive Director and Date

X

Signature of Public Housing Director and Date

X

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report

Annual Statement / Performance and Evaluation Report  
 Capital Fund Program (CFP) Part III: Implementation Schedule  
 CGP : 2006

OMB Approval No 2577-0157

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>2</sup>
	Original	Revised <sup>1</sup>	Original	Revised <sup>1</sup>	
	Actual <sup>2</sup>	Actual <sup>2</sup>	Actual <sup>2</sup>	Actual <sup>2</sup>	
Poindexter Village OH16-001	17-Jul-08		17-Jul-10		
Lincoln Park OH16-002	17-Jul-08		17-Jul-10		
Riverside-Bradley OH16-003	17-Jul-08		17-Jul-10		
Sunshine Terrace OH16-006	17-Jul-08		17-Jul-10		
Lincoln Towers OH16-008	17-Jul-08		17-Jul-10		
Sawyer Manor OH16-10A	17-Jul-08		17-Jul-10		
Sunshine Annex OH16-015	17-Jul-08		17-Jul-10		
Scattered Sites OH16-018	17-Jul-08		17-Jul-10		
Marion Square OH16-020	17-Jul-08		17-Jul-10		
Scattered Sites OH16-021	17-Jul-08		17-Jul-10		
Ohio Townhouses OH16-028	17-Jul-08		17-Jul-10		
Kenmore Square OH16-033	17-Jul-08		17-Jul-10		
Indian Meadows OH16-034	17-Jul-08		17-Jul-10		
Post Oak Station I OH16-035	17-Jul-08		17-Jul-10		

**Annual Statement / Performance and Evaluation Report  
Capital Fund Program (CFP) Part III: Implementation Schedule  
CGP : 2006**

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No 2577-0157

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>2</sup>	
	Original	Revised <sup>1</sup>	Actual <sup>2</sup>	Original		Revised <sup>1</sup>
Glenview Estates OH16-037	17-Jul-08			17-Jul-10		
Maplewood Heights OH16-038	17-Jul-08			17-Jul-10		
Bollinger Tower OH16-39	17-Jul-08			17-Jul-10		
Eastmoor Square OH16-040	17-Jul-08			17-Jul-10		
Reeb-Hosack OH16-041	17-Jul-08			17-Jul-10		
Canoby Court OH16-042	17-Jul-08			17-Jul-10		
Thornwood Commons OH16-043	17-Jul-08			17-Jul-10		
Trevitt Heights OH16-044	17-Jul-08			17-Jul-10		
The Meadows OH16-147	17-Jul-08			17-Jul-10		
Rosewind OH16-148	17-Jul-08			17-Jul-10		
Waggoner Road OH16-149	17-Jul-08			17-Jul-10		
New Village Homes OH16-150	17-Jul-08			17-Jul-10		
New Development OH16-15_	17-Jul-08			17-Jul-10		
Sawyer Towers OH16-199	17-Jul-08			17-Jul-10		
Maintenance Building OH16-200	17-Jul-08			17-Jul-10		

Signature of Executive Director and Date Signature of Public Housing Director and Date

X X

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>2</sup> To be completed for the Performance and Evaluation Report

Annual Statement / Performance and Evaluation Report  
Capital Fund Program (CFP) Part I Summary

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No 2577-0157

HA Name: **Columbus Metropolitan Housing Authority, Columbus, Ohio** Capital Fund Program Number: **OH16-P-001-501-05** FFY of Grant Approval: **2005**

Original Annual Statement / Reserve for Disasters/Emergencies  Revised Annual Statement / Revision Number  
 Performance and Evaluation Report for Program for June 2008  Final Performance and Evaluation Report

Line No	Summary by Development Account	Total Estimated Cost		Revised <sup>1</sup>	Obligated	Total Actual Cost <sup>2</sup>	Expended
		Original	Revised				
1	Total Non-CGP Funds						
2	1406 Operations (May not exceed 20% of line 19)	1,185,585	1,185,585	1,185,585	1,185,585	1,185,585	1,185,585
3	1408 Management Improvements - Soft Costs	782,601	782,602	782,602	779,678	779,678	779,678
	Management Improvements - Hard Costs						
4	1410 Administration	500,393	350,273	350,273	350,273	350,273	350,273
5	1411 Audit	-	-	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-	-	-
7	1430 Fees and Costs	801,763	305,649	305,649	305,649	305,649	305,649
8	1440 Site Acquisition	-	-	-	-	-	-
9	1450 Site Improvement	914,838	459,120	459,120	459,120	459,120	459,120
10	1460 Dwelling Structures	1,398,358	2,778,694	2,778,694	2,778,694	2,778,694	2,778,694
11	1465-1 Dwelling Equipment - Nonexpendable	-	-	-	-	-	-
12	1470 Nondwelling Structures	29,781	-	-	-	-	-
13	1475 Nondwelling Equipment	314,604	66,000	66,000	68,924	68,924	68,924
14	1485 Demolition	-	-	-	-	-	-
15	1490 Replacement Reserve Nondwelling Equipment	-	-	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-	-	-
18	1499 Development Activity	-	-	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 19)	-	-	-	-	-	-
20	Amount of Annual Grant (Sum of lines 2 - 19)	5,927,923	5,927,923	5,927,923	5,927,923	5,927,923	5,927,923
21	Amount of line 20 Related to LBP Activities	-	-	-	-	-	-
22	Amount of line 20 Related to Section 504 Compliance	-	-	-	-	-	-
23	Amount of line 20 Related to Security - Soft Costs	-	270,118	270,118	253,577	253,577	253,577
	Amount of line 20 Related to Security - Hard Costs	-	-	-	-	-	-
24	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-	-	-
25	Collateralization Expenses or Debt Service	-	-	-	-	-	-
Signature of Executive Director and Date		X		Signature of Public Housing Director and Date			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>		
OH16-001 Poindexter Village	Operations	1406			53,555	31,241	31,241
	Special Duty Police	1408		52,845	30,775	33,687	33,687
	Resident Service Department	1408		32,109	13,835	11,928	11,928
	Security Guards	1408		3,680	35,142	20,119	20,119
	Computer Hardware Upgrades, Printers and Copiers	1408		26,863	3,651	1,125	1,125
	Safety and Crime Prevention Department	1408		71,576	79,696	89,040	89,040
	Total Admin Cost-Support Staff	1410		137,508	94,574	70,411	70,411
	Total Admin Sundry Cost	1410					
	Architect and Engineering Fees	1430		43,493	7,371	7,371	7,371
	Site Improvements	1450					
	Dwelling Structures	1460		225,288	257,932	238,089	238,089
	Non Dwelling Equipment	1475				7,155	7,155
	Subtotal for OH16-001			593,361	576,531	510,165	510,165
	OH16-002 Lincoln Village	Operations	1406			38,543	22,484
Special Duty Police		1408		41,102	46,667	51,608	51,608
Resident Service Department		1408		26,722	14,791	12,218	12,218
Security Guards		1408		4,801	26,391	24,790	24,790
Computer Hardware Upgrades, Printers and Copiers		1408		20,288	2,757	850	850
Safety and Crime Prevention Department		1408		51,498	58,724	64,079	64,079
Total Admin Cost-Support Staff		1410		98,928	70,055	31,149	31,149
Total Admin Sundry Cost		1410					
Architect and Engineering Fees		1430		23,445	24,435	24,435	24,435
Site Improvements		1450					
Dwelling Structures		1460		207,995	489,636	489,587	489,587
Non Dwelling Equipment		1475				6,560	6,560
Subtotal for OH16-002				503,530	771,999	727,760	727,760

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
OH16-003 Riverside Bradley	Operations	1406			16,908	9,863	9,863		
	Special Duty Police	1408		17,615	991	10,314	10,314		
	Resident Service Department	1408		18,969	16,139	12,617	12,617		
	Security Quards	1408		3,362	12,047	10,069	10,069		
	Computer Hardware Upgrades, Printers and Copiers	1408		8,265	1,123	346	346		
	Safety and Crime Prevention Department	1408		22,681	25,167	28,244	28,244		
	Total Admin Cost-Support Staff	1410		43,334	31,525	76,143	76,143		
	Total Admin Sundry Cost	1410							
	Architect and Engineering Fees	1430			1,160	1,160	1,160		
	Site Improvements	1450							
	Dwelling Structures	1460							
	Non Dwelling Equipment	1475							
	Subtotal for OH16-003				114,227	105,060	151,516	151,516	
	OH16-006 Sunshine Terrace	Operations	1406			70,535	159,481	159,481	
Special Duty Police		1408		253,059					
Security Quards		1408		1,751	6,564	4,642	4,642		
Resident Service Department		1408		2,019	12,309	11,113	11,113		
Computer Hardware Upgrades, Printers and Copiers		1408		11,647	1,583	488	488		
Safety and Crime Prevention Department		1408							
Total Admin Cost-Support Staff		1410				3,040	3,040		
Total Admin Sundry Cost		1410							
Architect and Engineering Fees		1430		106,730	30,914	30,914	30,914		
Site Improvements		1450		50,000					
Dwelling Structures		1460		212,000	250,923	145,336	145,336		
Non Dwelling Equipment		1475				4,623	4,623		
Subtotal for OH16-006				637,206	372,827	359,637	359,637		

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OH16-008 Lincoln Towers	Special Duty Police	1408		-	-			
	Resident Service Department	1408						
	Computer Hardware Upgrades, Printers and Copiers	1408						
	Safety and Crime Prevention Department	1408						
	Total Admin Cost-Support Staff	1410						
	Total Admin Sundry Cost	1410						
	Subtotal for OH16-008							
OH16-010 Sawyer Manor	Operations	1406		16,108	13,728	8,008	8,008	
	Special Duty Police	1408		15,658	298	298	298	
	Resident Service Department	1408		13,673	15,831	12,427	12,427	
	Security Quards	1408			3,890	3,269	3,269	
	Computer Hardware Upgrades, Printers and Copiers	1408		7,514	1,021	315	315	
	Safety and Crime Prevention Department	1408						
	Total Admin Cost-Support Staff	1410				62	62	
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430			1,500		1,500	
	Site Improvements	1450						
	Dwelling Structures	1460						
Non Dwelling Equipment	1475							
Subtotal for OH16-010				52,953	36,267	28,163	28,163	

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OH16-014 Worley Terrace	Operations	1406		98,346				
	Special Duty Police	1408						
	Resident Service Department	1408						
	Computer Hardware Upgrades, Printers and Copiers	1408						
	Safety and Crime Prevention Department	1408						
	Total Admin Cost-Support Staff	1410						
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Subtotal for OH16-014			98,346	-			
OH16-015 Sunshine Annex	Operations	1406		91,440	227,731	224,511	224,511	224,511
	Special Duty Police	1408						
	Security Quards	1408		4,615	14,856	16,180	16,180	16,180
	Outside Security Contract	1408			13,759	9,581	9,581	9,581
	Resident Service Department	1408		1,447	8,820	7,969	7,969	7,969
	Computer Hardware Upgrades, Printers and Copiers	1408		8,453	1,123	346	346	346
	Safety and Crime Prevention Department	1408				2	2	2
	Total Admin Cost-Support Staff	1410		43,684	31,525	6,374	6,374	6,374
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		34,561	33,551	33,551	33,551	33,551
Site Improvements	1450			50,131	47,449	47,449	47,449	
Dwelling Structures	1460				13,916	13,916	13,916	
Non Dwelling Equipment	1475				2,780	2,780	2,780	
	Subtotal for OH16-015			184,200	381,497	362,657	362,657	362,657



Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	Status of Proposed Work <sup>2</sup>	
				Original	Revised <sup>1</sup>			Funds Obligated <sup>2</sup>
OH16-018 Scattered Sites I	Operations	1406		80,526		5,364	5,364	
	Security Guards	1408				227	227	
	Resident Service Department	1408		5,108	164	13	13	
	Computer Hardware Upgrades, Printers and Copiers	1408		3,569	485	149	149	
	Safety and Crime Prevention Department	1408		15,989	18,875	19,930	19,930	
	Total Admin Cost-Support Staff	1410		21,267	28,022	35,020	35,020	
	Total Admin Sundry Cost	1410		18,114				
	Architect and Engineering Fees	1430		55,133	51,219	51,268	51,268	
	Site Improvements	1450		6,250	6,250	6,250	6,250	
	Dwelling Structures	1460			456,935	460,851	460,851	
	Non Dwelling Equipment	1475				1,379	1,379	
	Subtotal for OH16-018			205,956	561,950	580,451	580,451	
	OH16-020 Manon Square	Operations	1406					
		Special Duty Police	1408				49,522	49,522
Resident Service Department		1408		2,715	16,551	14,978	14,978	
Security Guards		1408			6,753	3,570	3,570	
Computer Hardware Upgrades, Printers and Copiers		1408		15,779	2,145	661	661	
Safety and Crime Prevention Department		1408						
Total Admin Cost-Support Staff		1410				135	135	
Total Admin Sundry Cost		1410						
Architect and Engineering Fees		1430		60,779	328	328	328	
Site Improvements		1450		151,397	161,555	176,941	176,941	
Dwelling Structures		1460						
Non Dwelling Equipment		1475				5,720	5,720	
Subtotal for OH16-020				230,671	270,082	251,855	251,855	

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OH16-021 Scattered Sites II	Operations	1406						
	Special Duty Police	1408						
	Resident Service Department	1408						
	Computer Hardware Upgrades, Printers and Copiers	1408						
	Safety and Crime Prevention Department	1408						
	Total Admin Cost-Support Staff	1410						
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Subtotal for OH16-021			-	-	-	-	
OH16-028 Ohio Town Houses	Operations	1406		20,125	7,644	4,459	4,459	
	Special Duty Police	1408						
	Security Guards	1408		744	3,890	3,520	3,520	
	Resident Service Department	1408						
	Computer Hardware Upgrades, Printers and Copiers	1408		5,260	715	220	220	
	Safety and Crime Prevention Department	1408						
	Total Admin Cost-Support Staff	1410				745	745	
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		2,301	36,532	36,532	36,532	
	Site Improvements	1450						
Dwelling Structures	1460		212,000	480,834	405,774	405,774		
Non Dwelling Equipment	1475				1,887	1,887		
	Subtotal for OH16-028		240,429	529,614	453,138	453,138		

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
OH16-033 Kenmore Square	Operations	1406		13,803	18,312	37,767	37,767		
	Security Guards	1408				1,417	1,417		
	Resident Service Department	1408		3,569	485	149	149		
	Computer Hardware Upgrades, Printers and Copiers	1408							
	Safety and Crime Prevention Department	1408							
	Total Admin Cost-Support Staff	1410				29	29		
	Total Admin Sundry Cost	1410							
	Architect and Engineering Fees	1430			25,869	19,329	19,329		
	Site Improvements	1450							
	Dwelling Structures	1460							
	Non Dwelling Equipment	1475							
	Subtotal for OH16-033				43,241	405,579	378,864	378,864	
	OH16-034 Indian Meadows	Operations	1406		41,989	10,044	20,024	20,024	
		Security Guards	1408				426	426	
Resident Service Department		1408		4,696	638	197	197		
Computer Hardware Upgrades, Printers and Copiers		1408							
Safety and Crime Prevention Department		1408							
Total Admin Cost-Support Staff		1410				3,907	3,907		
Total Admin Sundry Cost		1410							
Architect and Engineering Fees		1430			17,500	41,086	41,036		
Site Improvements		1450							
Dwelling Structures		1460							
Non Dwelling Equipment		1475							
Subtotal for OH16-034					64,185	179,631	410,469	410,469	

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OH16-035 Post Oak Station I	Operations	1406			16,524	32,554	32,554	
	Special Duty Police	1408			301	301	301	
	Resident Service Department	1408						
	Security Guards	1408						
	Computer Hardware Upgrades, Printers and Copiers	1408		282		741	741	
	Safety and Crime Prevention Department	1408		9,580	1,302	401	401	
	Total Admin Cost-Support Staff	1410						
	Total Admin Sundry Cost	1410				1,022	1,022	
	Architect and Engineering Fees	1430		110,437	9,153	9,153	9,153	
	Site Improvements	1450		493,297	210,214	208,113	208,113	
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475				3,701	3,701	
	Subtotal for OH16-035			613,596	237,494	255,985	255,985	
	OH16-037 Glenview Estates	Operations	1406					
Security Guards		1408			3,072	1,792	1,792	
Resident Service Department		1408				223	223	
Computer Hardware Upgrades, Printers and Copiers		1408						
Safety and Crime Prevention Department		1408		3,193	434	134	134	
Total Admin Cost-Support Staff		1410						
Total Admin Sundry Cost		1410				315	315	
Architect and Engineering Fees		1430			72	72	72	
Site Improvements		1450						
Dwelling Structures		1460						
Non Dwelling Equipment		1475				1,177	1,177	
Subtotal for OH16-037				21,591	3,578	3,712	3,712	

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OH16-038 Maplewood Heights	Operations	1406		123,081	98,266	96,488	96,488	
	Special Duty Police	1408						
	Security Guards	1408		171	1,972	1,053	1,053	
	Resident Service Department	1408		797	4,859	4,391	4,391	
	Computer Hardware Upgrades, Printers and Copiers	1408		4,508	638	197	197	
	Safety and Crime Prevention Department	1408						
	Total Admin Cost-Support Staff	1410				1,230	1,230	
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		14,401	1,847	1,847	1,847	
	Site Improvements	1450						
	Dwelling Structures	1460		150,089	118,492	118,492	118,492	
	Non Dwelling Equipment	1475				1,580	1,580	
	Subtotal for OH16-038			293,047	226,075	225,278	225,278	
	OH16-039 Bollinger Tower	Operations	1406		69,010	91,822	80,649	80,649
Special Duty Police		1408						
Security Guards		1408		2,743	4,782	5,604	5,604	
Resident Service Department		1408		1,122	6,840	6,188	6,188	
Computer Hardware Upgrades, Printers and Copiers		1408		6,575	894	275	275	
Safety and Crime Prevention Department		1408						
Total Admin Cost-Support Staff		1410				4,080	4,080	
Total Admin Sundry Cost		1410						
Architect and Engineering Fees		1430		26,309	6,116	6,116	6,116	
Site Improvements		1450						
Dwelling Structures		1460		196,854	127,491	65,731	65,731	
Non Dwelling Equipment		1475				2,160	2,160	
Subtotal for OH16-039				302,613	237,944	170,803	170,803	

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
OH16-040 Eastmoor Square	Operations	1406			5,868	14,673	14,673		
	Security Guards	1408				1,360	1,360		
	Resident Service Department	1408		3,381	460	142	142		
	Computer Hardware Upgrades, Printers and Copiers	1408							
	Safety and Crime Prevention Department	1408							
	Total Admin Cost-Support Staff	1410				317	317		
	Total Admin Sundry Cost	1410							
	Architect and Engineering Fees	1430		11,489	72	72	72		
	Site Improvements	1450							
	Dwelling Structures	1460							
	Non Dwelling Equipment	1475				1,161	1,161		
	Subtotal for OH16-040				14,870	6,400	17,724	17,724	
	OH16-041 Reeb-Hosack	Operations	1406			2,928	3,793	3,793	
Security Guards		1408				275	275		
Resident Service Department		1408		1,691	230	71	71		
Computer Hardware Upgrades, Printers and Copiers		1408							
Safety and Crime Prevention Department		1408				7	7		
Total Admin Cost-Support Staff		1410		9,157	7,005	12,726	12,726		
Total Admin Sundry Cost		1410							
Architect and Engineering Fees		1430							
Site Improvements		1450							
Dwelling Structures		1460							
Non Dwelling Equipment		1475				566	566		
Subtotal for OH16-041				10,848	10,163	17,437	17,437		

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OH16-042 Canonby Court	Operations	1406			6,576	18,421	18,421	
	Special Duty Police	1408			230	230	230	
	Security Quards	1408		4,073	14,315	11,904	11,904	
	Resident Service Department	1408						
	Computer Hardware Upgrades, Printers and Copiers	1408		3,193	434	134	134	
	Safety and Crime Prevention Department	1408						
	Total Admin Cost-Support Staff	1410				26	26	
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
OH16-043 Thornwood Commons	Dwelling Structures	1460			1,057	1,057	1,057	
	Non Dwelling Equipment	1475				1,234	1,234	
	Subtotal for OH16-042			7,266	22,612	33,006	33,006	
	Operations	1406						
	Special Duty Police	1408			11,868	6,923	6,923	
	Security Quards	1408				273	273	
	Resident Service Department	1408		204	8,536	2,808	2,808	
	Computer Hardware Upgrades, Printers and Copiers	1408						
	Safety and Crime Prevention Department	1408			766	236	236	
	Total Admin Cost-Support Staff	1410				2,800	2,800	
OH16-043 Thornwood Commons	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430			6,326	6,326	6,326	
	Site Improvements	1450						
	Dwelling Structures	1460				89,840	89,840	
	Non Dwelling Equipment	1475				1,904	1,904	
	Subtotal for OH16-043			5,839	27,495	111,109	111,109	

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OH16-044 Trevitt Heights	Operations	1406			22,200	12,950	12,950	
	Special Duty Police	1408		17,615	298	298	298	
	Security Guards	1408		527	8,536	6,447	6,447	
	Resident Service Department	1408		6,019		(32)	(32)	
	Computer Hardware Upgrades, Printers and Copiers	1408		8,829	1,200	370	370	
	Safety and Crime Prevention Department	1408		24,163	27,265	30,059	30,059	
	Total Admin Cost-Support Staff	1410				651	651	
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		3,288	18,426	18,426	18,426	
	Site Improvements	1450		212,000				
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475					2,697	2,697
	Subtotal for OH16-044			272,441	77,924	71,867	71,867	
	OH16-046 Post Oak Station II	Operations	1406					
Special Duty Police		1408						
Resident Service Department		1408						
Computer Hardware Upgrades, Printers and Copiers		1408						
Safety and Crime Prevention Department		1408						
Total Admin Cost-Support Staff		1410						
Total Admin Sundry Cost		1410						
Architect and Engineering Fees		1430						
Site Improvements		1450						
Dwelling Structures		1460						
Subtotal for OH16-046								



Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Revised <sup>1</sup>	Total Actual Cost		Status of Proposed Work <sup>2</sup>	
				Original	Funds Obligated <sup>2</sup>		Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
OH16-105 Rosewind	Operations	1406								
	Special Duty Police	1408				273		273		
	Security Quards	1408		3,348	19,800	15,275	15,275			
	Resident Service Department	1408								
	Computer Hardware Upgrades, Printers and Copiers	1408								
	Safety and Crime Prevention Department	1408								
	Total Admin Cost-Support Staff	1410								
	Total Admin Sundry Cost	1410			14,411	14,411	14,411			
	Architect and Engineering Fees	1430								
	Site Improvements	1450								
	Dwelling Structures	1460								
	Subtotal for OH16-048				3,348	34,211	30,085	30,085		
	OH16-099 Sawyer Tower	Operations	1406							
		Special Duty Police	1408		250,433	386,713	344,618	344,618		
Security Quards		1408		50,888						
Outside Security Quards		1408		56,198	102,645	119,657	119,657			
Resident Service Department		1408		11,529	46,980	61,954	61,954			
Computer Hardware Upgrades, Printers and Copiers		1408		4,394	26,788	24,193	24,193			
Safety and Crime Prevention Department		1408		25,359	3,447	1,062	1,062			
Total Admin Cost-Support Staff		1410		128,401	87,568	98,224	98,224			
Total Admin Sundry Cost		1410								
Architect and Engineering Fees		1430		251,904	1,592	1,592	1,592			
Site Improvements		1450								
Dwelling Structures		1460		188,342	100,079	87,130	87,130			
Non Dwelling Equipment		1475				7,718	7,718			
Subtotal for OH16-099				967,448	755,813	746,201	746,201	746,201		

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OH16-200	Total Admin Cost-Support Staff	1410				1,743	1,743	
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430		14,125	210	210	210	
	Operations	1406		80,513				
	Site Improvements	1450		1,895	30,970	20,368	20,368	
	Dwelling Structures	1460		5,790		675	675	
	Non-Dwelling Structure	1470		29,781				
	Non-Dwelling Equipment	1475		314,604	66,000	7,044	7,044	
	Subtotal for OH16-201			446,708	97,180	30,040	30,040	
	<b>Totals</b>			<b>5,927,923</b>	<b>5,927,923</b>	<b>5,927,923</b>	<b>5,927,923</b>	

Signature of Executive Director and Date

X

Signature of Public Housing Director and Date

X

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report

Annual Statement / Performance and Evaluation Report  
**Capital Fund Program (CFP) Part III: Implementation Schedule**

U.S. Department of Housing  
 and Urban Development

Office of Public and Indian Housing

OMB Approval No 2577-0157

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates <sup>2</sup>
	Original	Revised <sup>1</sup>	Actual <sup>2</sup>	Original	Revised <sup>1</sup>	Actual <sup>2</sup>	
	Pointexter Village OH16-001	17-Aug-07			17-Aug-09		
Lincoln Park OH16-002	17-Aug-07			17-Aug-09			
Riverside-Bradley OH16-003	17-Aug-07			17-Aug-09			
Sunshine Terrace OH16-006	17-Aug-07			17-Aug-09			
Lincoln Towers OH16-008	17-Aug-07			17-Aug-09			
Sawyer Manor OH16-10A	17-Aug-07			17-Aug-09			
Worley Terrace OH16-14	17-Aug-07			17-Aug-09			
Sunshine Annex OH16-015	17-Aug-07			17-Aug-09			
Scattered Sites OH16-018	17-Aug-07			17-Aug-09			
Marion Square OH16-020	17-Aug-07			17-Aug-09			
Scattered Sites OH16-021	17-Aug-07			17-Aug-09			
Ohio Townhouses OH16-028	17-Aug-07			17-Aug-09			
Kenmore Square OH16-033	17-Aug-07			17-Aug-09			
Indian Meadows OH16-034	17-Aug-07			17-Aug-09			
Post Oak Station I OH16-035	17-Aug-07			17-Aug-09			

Annual Statement / Performance and Evaluation Report  
 Capital Fund Program (CFP) Part III: Implementation Schedule

U.S. Department of Housing  
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 Office of Public and Indian Housing

OMB Approval No 2577-0157

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates <sup>2</sup>
	Original	Revised <sup>1</sup>	Actual <sup>2</sup>	Original	Revised <sup>1</sup>	Actual <sup>2</sup>	
	Glenview Estates OH16-037	17-Aug-07			17-Aug-09		
Maplewood Heights OH16-038	17-Aug-07			17-Aug-09			
Bollinger Tower OH16-39	17-Aug-07			17-Aug-09			
Eastmoor Square OH16-040	17-Aug-07			17-Aug-09			
Reeb-Hosack OH16-041	17-Aug-07			17-Aug-09			
Canoby Court OH16-042	17-Aug-07			17-Aug-09			
Thornwood Commons OH16-043	17-Aug-07			17-Aug-09			
Trevitt Heights OH16-044	17-Aug-07			17-Aug-09			
Rosewind OH16-105	17-Aug-07			17-Aug-09			
Sawyer Towers OH16-199	17-Aug-07			17-Aug-09			
Maintenance Building OH16-201	17-Aug-07			17-Aug-09			
Signature of Executive Director and Date							Signature of Public Housing Director and Date
X							X

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report

**Annual Statement / Performance and Evaluation Report  
Capital Fund Program (CFP) Part I Summary**

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No 2577-0157

HA Name <b>Columbus Metropolitan Housing Authority, Columbus, Ohio</b>	Capital Fund Program Number <b>OH12-URD001-D103</b>	FFY of Grant Approval <b>2003</b>
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Original Annual Statement  Reserve for Disasters/Emergencies  
 Performance and Evaluation Report for Program for June, 2008  Revised Annual Statement/Revision Number \_\_\_\_\_  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>2</sup>	
		Original	Revised		Obligated
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 20% of line 19)	-	-	-	-
3	1408 Management Improvements - Soft Costs	-	-	-	-
	Management Improvements - Hard Costs	-	-	-	-
4	1410 Administration	99,000	99,000	5,262	5,262
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	54,300	154,300	104,012	104,012
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465-1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	1,398,700	1,398,700	1,305,766	1,301,962
15	1490 Replacement Reserve Nondwelling Equipment	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	552,000	452,000	232,571	232,571
18	1499 Development Activity	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 19)	-	-	-	-
20	Amount of Annual Grant (Sum of lines 2 - 19)	2,104,000	2,104,000	1,647,611	1,643,807
21	Amount of line 20 Related to LBP Activities	-	-	-	-
22	Amount of line 20 Related to Section 504 Compliance	-	-	-	-
23	Amount of line 20 Related to Security - Soft Costs	-	-	-	-
	Amount of line 20 Related to Security - Hard Costs	-	-	-	-
24	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-
25	Collateralization Expenses or Debt Service	-	-	-	-
	Signature of Executive Director and Date				
	Signature of Public Housing Director and Date				

X

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report

Annual Statement / Performance and Evaluation Report  
 Capital Fund Program (CFP) PART II: Supporting Pages

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No 2577-0157

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
OH12-URD001-D103 Worley Terrace	Administrative	1410		99,000	99,000	5,262	5,262	
	Fees and Costs	1430		54,300	154,300	104,012	104,012	
	Site Improvement	1450						
	Demolition	1485		1,398,700	1,398,700	1,305,766	1,301,962	
	Relocation Costs	1495		552,000	452,000	232,571	232,571	
	Subtotal For OH16-014			\$ 2,104,000	\$ 2,104,000	\$ 1,647,611	\$ 1,643,807	
	Grand Total			\$ 2,104,000	\$ 2,104,000	\$ 1,647,611	\$ 1,643,807	

Signature of Executive Director and Date

X

Signature of Public Housing Director and Date

X

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report

Previous edition is obsolete

form HUD-52837 (8/98)  
 ref Handbook 7485.3

Annual Statement / Performance and Evaluation Report  
 Capital Fund Program (CFP) Part III: Implementation Schedule

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No 2577-0157

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>2</sup>	
	Original	Revised <sup>1</sup>	Actual <sup>2</sup>	Original		Revised <sup>1</sup>
OH12-URD001-D103 Worley Terrace	17-Aug-2007			17-Aug-2009		
Signature of Executive Director and Date						Signature of Public Housing Director and Date
						X

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report

Previous edition is obsolete

form HUD-52837 (9/98)  
 ref Handbook 7485.3

**APPENDIX H**

**PROJECT BASED S8 PROGRAM VENDORS**





**APPENDIX I**

**SITE BASED WAIT LIST ANALYSIS**

## SITE BASED WAIT LIST ANALYSIS

July 2008

CMHA has had in its Annual Plan the goal of going to site based wait list at The Meadows, Waggoner Senior Housing, New Villages, Jenkins Terrace and possibly all other sites. The sites that have implemented this are: The Meadows with 95 units, Waggoner Senior Housing with 30 units, New Villages with 20 units and Jenkins with 100 units. This represents 7.3% of CMHA's current units

To conform to 903.7 CFR, CMHA has reviewed its policy and data to make sure that it is consistent with racial, ethnic and disability data. All of these units are fairly new within the last several years. Jenkins Terrace has been fully leased for over one year at this time. The 2000 Census data allows us to evaluate any trends that would lead to a possible fair housing issue that we should address because of the site based wait list policy.

The below chart shows the break down by race for Franklin County based on 2000 Census data and July Wait List data at the respective properties and CMHA public housing over all. This data indicates that CMHA is reaching a minority population based on those on the Wait List at the respective properties. In fact, when compared to the Franklin County minority population, CMHA has an over representative population of minorities compared to the 2000 Census data.

It is CMHA's belief, based on this data, that the site based wait list used at the respective properties is fair and not creating any problems that CMHA should address at the present time.

Site	White	Black	American Indian	Hispanic	Asian Pacific
Franklin County	76%	18%	0%	2%	3%
The Meadows	15%	85%	.8%	0%	0%
Waggoner Senior	53.3%	46.7%	0%	0%	0%
New Villages	5%	95%	0%	0%	0%
Jenkins Terrace	10%	86%	.8%	%	4%
CMHA Overall	18%	79%	.5%	2%	.5%

**APPENDIX J**

**RESIDENT ADVISORY BOARD**

**COLUMBUS METROPOLITAN HOUSING AUTHORITY  
RESIDENT ADVISORY BOARD**

Jamie Roberson

James Sauder

Edythe Straughter

Tina Stewart

Frances Donaldson

Dorothy Hutson

Karen Clark

Roberta Wright

J. E. Wilson

Virginia Dulaney

William Levy

Diana Gillis

Eileen Alber

Shirley Vernon

Margaret McCoy

Lee Monroe

Diana Smith

Gracie Adams

Maliki Bey

Tammy Wolf

Mark Milner

Dan Hieter

Sheronda Givens

Christina J. Blakey

Gay Wheeler

**APPENDIX K**

**VIOLENCE AGAINST WOMEN ACT**

## Violence Against Women Act

(A) Describe any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking:

CMHA met with Choices and Columbus Legal Aid in September 2006 to review the federal law requiring the implementation of VAWA. It was agreed that any families CMHA interfaced with struggling with the issues cited in VAWA would be referred to Choices if they did not have a current provider. CMHA does not provide any other services except the referral and compliance with the Act.

(B) Describe any activities, services, or programs provided or offered by a public housing agency that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing:

CMHA provided notification to tenants and landlords about the requirements of VAWA and has amended it lease to accommodate the bifurcation of the lease under Ohio law. We provide information in tenant packets and landlord packets when they lease up or become a provider.

(C) Describe any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families:

CMHA provides information in tenant lease up packets.

**APPENDIX L**  
**ORGANIZATION CHART**



# CMHA

Executive Staff

