OMB Approval No: 2577-0226 Expires: 08/31/2009

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2009 - 2013 Annual Plan for Fiscal Year 2009

COLUMBUS METROPOLITAN HOUSING AUTHORITY 880 EAST 11TH AVENUE COLUMBUS, OHIO 43211 614-421-6400

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

PHA Plan Agency Identification

PHA Name: Columbus	Metropo	olitian Housing Autl	nority	
PHA Number: OH001				
PHA Fiscal Year Begin	ning: (n	11/200 11/01/200	9	
PHA Programs Admini	Section		Housing Only of public housing units:	
□PHA Consortia: (check	box if sub	mitting a joint PHA Plan a	and complete table)	
Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				
Public Access to Inform Columbus Metropolitia 880 E. 11 th Ave Columbus, Ohio 43211 614-421-6000 8:00 am to 4:30 Hours of www.cmhanet.com	n Housi of Opera	ation		
Information regarding any contacting: (select all that a Main administrative of PHA development mathematical PHA local offices	pply) office of th	ne PHA	can be obtained b	У
Display Locations For 1	PHA Pla	nns and Supporting	Documents	
The PHA Plans (including at that apply) ☑ Main administrative of		·	ic inspection at: (s	elect all

	PHA development management offices
	PHA local offices
	Main administrative office of the local government
	Main administrative office of the County government
	Main administrative office of the State government
	Public library
\boxtimes	PHA website www.cmhanet.com
	Other (list below)
PHA I	Plan Supporting Documents are available for inspection at: (select all that apply)
\boxtimes	Main business office of the PHA
	PHA development management offices
	Other (list below)

5-YEAR PLAN PHA FISCAL YEARS 2009 - 2013

[24 CFR Part 903.5]

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Α.	V	issi	

<u>A.</u> M	<u>lission</u>
	e PHA's mission for serving the needs of low-income, very low income, and extremely low-income in the PHA's jurisdiction. (select one of the choices below)
	The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
\boxtimes	The PHA's mission is: (state mission here)
	"The Columbus Metropolitan Housing Authority serves the community by helping people access affordable housing. By working with our collaborative partners, we develop, renovate and maintain housing, promote neighborhood revitalization, and assist residents in accessing needed social services."
<u>B. G</u>	
emphas identify PHAS A SUCCE (Quanti	als and objectives listed below are derived from HUD's strategic Goals and Objectives and those ized in recent legislation. PHAs may select any of these goals and objectives as their own, or other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF ESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS. fiable measures would include targets such as: numbers of families served or PHAS scores d.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.
HUD housir	Strategic Goal: Increase the availability of decent, safe, and affordable ng.
	PHA Goal: Expand the supply of assisted housing Objectives:
	PHA Goal: Improve the quality of assisted housing Objectives:
not rol	Improve public housing management: (PHAS score) 85 (2007 Score, 2008 eased yet)
1101 161	Improve voucher management: (SEMAP score) 130

		Increase customer satisfaction: Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections) Renovate or modernize public housing units: Demolish or dispose of obsolete public housing: Provide replacement public housing: Provide replacement vouchers: Other: (list below)
	PHA CObject	Goal: Increase assisted housing choices ives: Provide voucher mobility counseling: Conduct outreach efforts to potential voucher landlords Increase voucher payment standards Implement voucher homeownership program: Implement public housing or other homeownership programs: Implement public housing site-based waiting lists: Convert public housing to vouchers: Other: (list below)
HUD S		Goal: Improve community quality of life and economic vitality Goal: Provide an improved living environment ives: Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: Implement public housing security improvements: Designate developments or buildings for particular resident groups (elderly, persons with disabilities) Other: (list below)
	dividua PHA (Goal: Promote self-sufficiency and asset development of assisted

	\boxtimes	Provide or attract supportive services to improve assistance recipients' employability:
	\boxtimes	Provide or attract supportive services to increase independence for the
	_	elderly or families with disabilities.
		Other: (list below)
HUD :	Strateg	ic Goal: Ensure Equal Opportunity in Housing for all Americans
\boxtimes	РНА (Goal: Ensure equal opportunity and affirmatively further fair housing
	Object	ives:
		Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
		Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
		Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
		Other: (list below)
Other	PHA (Goals and Objectives: (list below)

Annual PHA Plan PHA Fiscal Year 2009

[24 CFR Part 903.7]

i. Annual Plan Type:

<u> </u>	imuui i iun i j pei
Select	which type of Annual Plan the PHA will submit.
\boxtimes	Standard Plan
	Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

S8 will be in a lease maintenance mode with applicants being taken off the Wait List as needed to stay leased between 98-100%

Demolition of Sunshine and McDowell Recreation Center will be finalized in the early part of 2009 and the site maintained for future development

CMHA will undertake a five year effort, if approved by HUD in 2008, to relocate tenants with a S8 voucher from Sawyer Towers, Lincoln Park, Riverside-Bradley, Sunshine Terrace, Poindexter Village and Marion Square respectively. These five sites will be demolished and await development plans coupled with the larger community.

CMHA and the YMCA will continue the partnership at Sunshine Terrace, a homeless supportive housing environment, while exploring alternatives for the building and Rebuilding Lives tenants with the YMCA, the Community Shelter Board and the community.

CMHA will complete its major conversion to asset management during 2009.

Request for proposals for Project Based vouchers may be released by CMHA or awarded to 9% tax credit units that meet CMHA goals and community initiatives for homeless families and supportive housing.

CMHA will, if approved by HUD in 2008, dispose of Bollinger Towers and Maplewood to a limited liability corporation.

CMHA will, if approved by HUD in 2008, prepare and list for sale Canonby Court, Scattered Sites and Reeb-Hosack

CMHA will continue to work with developers and the community to site and build four 100 bed units for the elderly or disabled. During 2009, it is planned that at least one will be developed.

CMHA plans will remain flexible with the challenge to meet community initiatives as they develop.

CMHA, as it Mission indicates, maintains its commitment to affordable housing by working with collaborative partners. The economic well being of the Columbus and Franklin County area depends heavily upon the work force finding and maintaining affordable housing.

<u>iii. Annual Plan Table of Contents</u> [24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

Table of Contents

	l Di	Page #
	nual Plan	
	Executive Summary	6
	Table of Contents	1.2
	1. Housing Needs	12
	2. Financial Resources	17
	3. Policies on Eligibility, Selection and Admissions	18
	4. Rent Determination Policies	28
	5. Operations and Management Policies	32
	6. Grievance Procedures	34
	7. Capital Improvement Needs	35
	8. Demolition and Disposition	36
	9. Designation of Housing	39
	10. Conversions of Public Housing	41
	11. Homeownership	43
	12. Community Service Programs	45
	13. Crime and Safety	47
	14. Pets (Inactive for January 1 PHAs)	49
	15. Civil Rights Certifications (included with PHA Plan Certifications)) 54
	16. Audit	54
	17. Asset Management	54
	18. Other Information	55
Atta	achments	
	cate which attachments are provided by selecting all that apply. Provide the attachme	
	in the space to the left of the name of the attachment. Note: If the attachment is pro-	
	PARATE file submission from the PHA Plans file, provide the file name in parenthes right of the title.	ses in the space to
me i	ight of the title.	
Rea	quired Attachments:	
^	Admissions Policy for Deconcentration (Appendix B)	
	FY 2009 Capital Fund Program Annual Statement (Appendix C)	
	Most recent board-approved operating budget (Required Attachme	ent for DHAs
Ш	that are troubled or at risk of being designated troubled ONLY)	III IOI I IIAS
\square	List of Resident Advisory Board Members	
\bowtie	List of Resident Advisory Board Members List of Resident Board Member	
	Community Service Description of Implementation (Appendix F)	
	• • • • • • • • • • • • • • • • • • • •	
otag	Information on Pet Policy (Included in Section 14)	
Ш	Section 8 Homeownership Capacity Statement, if applicable	

Description of Homeownership Programs, if applicable (Included in S8
Administrative Plan)
Optional Attachments:
☐ PHA Management Organizational Chart
FY 2009 Capital Fund Program 5 Year Action Plan (Appendix D)
☐ Public Housing Drug Elimination Program (PHDEP) Plan
Comments of Resident Advisory Board or Boards (must be attached if not
included in PHA Plan text) Appendix E
Other (List below, providing each attachment name)
Appendix F Community Service & Self Sufficiency Programs
Appendix G Site Based Wait List Analysis
Appendix H Project Based S8 Vendors
Appendix I Performance & Evaluation Reports
Appendix J Resident Advisory Board
Appendix K Violence Against Women Act
Appendix L Organization Chart

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

	List of Supporting Documents Available for Review			
Applicable & On Display	Supporting Document	Applicable Plan Component		
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans		
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans		
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans		
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI))) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs		
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;		
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies		

List of Supporting Documents Available for Review			
Applicable &	Supporting Document	Applicable Plan Component	
On Display			
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies	
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 Quality Housing and Work Responsibility Act Initial Guidance; Notice and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies	
	Public housing rent determination policies, including the methodology for setting public housing flat rents check here if included in the public housing A & O Policy	Annual Plan: Rent Determination	
X	Schedule of flat rents offered at each public housing development check here if included in the public housing A & O Policy	Annual Plan: Rent Determination	
X	Section 8 rent determination (payment standard) policies Check here if included in Section 8 Admistrative Plan	Annual Plan: Rent Determination	
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance	
X	Public housing grievance procedures check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures	
X	Section 8 informal review and hearing procedures check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures	
	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs	
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs	
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs	
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs	
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition	
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing	
	Approved or submitted assessments of reasonable	Annual Plan: Conversion of	

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction							
by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ability	Size	Locatio n
Income <= 30% of AMI	36,001	5	5	2	4	4	4
Income >30% but <=50% of AMI	25350	4	5	2	4	2	3
Income >50% but <80% of AMI	36815	2	1	1	4	2	2
Elderly *	1,389	4	3	2	4	1	3
Families with Disabilities *	1,232	5	4	2	4	3	4
Race/Ethnicity- Black *	11,056	5	4	3	4	3	4
Race/Ethnicity- White *	3,042	5	4	3	4	3	4
Race/Ethnicity- Hispanic *	170	5	4	3	4	3	4
Race/Ethnicity- Asian/Other *	265	5	4	3	4	3	4

^{*}Data taken from the Public Housing and S8 Wait Lists

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

\boxtimes	Consolidated Plan of the Jurisdiction/s
	Indicate year: 2005 - 2009
	U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS")
	dataset
	American Housing Survey data
	Indicate year:
	Other housing market study
	Indicate year:
\boxtimes	Other sources: (list and indicate year of information)
	July 2008 Wait Lists of S8 and Public Housing

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. Complete one table for each type of PHA-wide waiting list administered by the PHA. PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Н	lousing Needs of Fan	nilies on the Waiting L	ist		
Waiting list type: (select one) ☐ Section 8 tenant-based assistance ☐ Public Housing ☐ Combined Section 8 and Public Housing ☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional) ☐ If used, identify which development/subjurisdiction:					
	# of families	% of total families	Annual Turnover		
Waiting list total	12,231				
Extremely low income <=30% AMI	10,144	83%			
Very low income (>30% but <=50% AMI)	1,934	16%			
Low income (>50% but <80% AMI)	153	1%			
Families with children	7,925	65%			
Elderly families	873	7%			
Families with Disabilities	1,366	11%			
Race/ethnicity - Black	9,795	80%			
Race/ethnicity White	2,855	23%			
Race/ethnicity – Hispanic	58	.5%			
Race/ethnicity – American Indian	95	.8%			
Asian Other	186 56	.1% .5%			
Characteristics by Bedroom Size (Public Housing	30	.570			

Н	lousing Needs of Fami	llies on the Waiting Li	st	
Only)				
1BR				
2 BR				
3 BR				
4 BR				
5 BR				
5+ BR				
	sed (select one)? N	o X Yes		
If yes:	(
1	it been closed (# of mo	onths)? Closed April 13	, 2007	
_	expect to reopen the li			
	permit specific categor			
generally close				
H	lousing Needs of Fami	llies on the Waiting Li	st	
Waiting list type: (select one) ☐ Section 8 tenant-based assistance ☐ Public Housing ☐ Combined Section 8 and Public Housing ☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional) ☐ If used, identify which development/subjurisdiction:				
	# of families	% of total families	Annual Turnover	
Waiting list total	1,745			
Extremely low income <=30% AMI	1,573	90%		
Very low income (>30% but <=50% AMI)	165	9%		
Low income (>50% but <80% AMI)	7	.4%		
Families with children	1,027	59%		
Elderly families	290	17%		
Families with Disabilities	262	15%		
Race/ethnicity - Black	1,380	79%		

18%

317

Race/ethnicity -

White Race/ethnicity - Hispanic			
Hispanic			
	31	2%	
> / .1 · ·.			
Race/ethnicity –	9	.5%	
Asian			
Race/ethnicity – Othe	er 8	.5%	
Characteristics by			
Bedroom Size			
(Public Housing			
Only)			
1BR	641	37%	
2 BR	684	39%	
3 BR	343	20%	
4 BR	62	4%	
5 BR	12	1%	
5+ BR	2	.1%	
Is the waiting list clo	osed (select one)? N	To Yes	
f yes:			
How long has	it been closed (# of mo	onths)?	
Does the PHA	expect to reopen the li	st in the PHA Plan ye	ear? No Yes
	a per <u>mi</u> t spec <u>ifi</u> c catego	ries of families onto t	he waiting list, even if
generally clos	ed? No Yes		

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

us cur	rent resources by:
Select al	l that apply
\boxtimes	Employ effective maintenance and management policies to minimize the number
	of public housing units off-line
\bowtie	Reduce turnover time for vacated public housing units
$\overline{\boxtimes}$	Reduce time to renovate public housing units
	Seek replacement of public housing units lost to the inventory through mixed
	finance development
	1

\boxtimes	Seek replacement of public housing units lost to the inventory through section 8
	replacement housing resources Maintain or increase section 8 lease-up rates by establishing payment standards
	that will enable families to rent throughout the jurisdiction Undertake measures to ensure access to affordable housing among families
\boxtimes	assisted by the PHA, regardless of unit size required Maintain or increase section 8 lease-up rates by marketing the program to owners,
	particularly those outside of areas of minority and poverty concentration Maintain or increase section 8 lease-up rates by effectively screening Section 8
	applicants to increase owner acceptance of program Participate in the Consolidated Plan development process to ensure coordination with broader community streets size.
	with broader community strategies Other (list below)
	gy 2: Increase the number of affordable housing units by:
Select a	ll that apply
\boxtimes	Apply for additional section 8 units should they become available Leverage affordable housing resources in the community through the creation
	of mixed - finance housing Pursue housing resources other than public housing or Section 8 tenant-based
	assistance. Other: (list below)
Need:	Specific Family Types: Families at or below 30% of median
Strate	Specific Family Types: Families at or below 30% of median gy 1: Target available assistance to families at or below 30 % of AMI ll that apply
Strate	gy 1: Target available assistance to families at or below 30 % of AMI ll that apply Exceed HUD federal targeting requirements for families at or below 30% of AMI
Strate	gy 1: Target available assistance to families at or below 30 % of AMI ll that apply Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing Exceed HUD federal targeting requirements for families at or below 30% of AMI
Strate	gy 1: Target available assistance to families at or below 30 % of AMI ll that apply Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
Strate Select a	gy 1: Target available assistance to families at or below 30 % of AMI lithat apply Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance Employ admissions preferences aimed at families with economic hardships Adopt rent policies to support and encourage work
Strate Select al Need: Strate	gy 1: Target available assistance to families at or below 30 % of AMI ll that apply Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance Employ admissions preferences aimed at families with economic hardships Adopt rent policies to support and encourage work Other: (list below)
Strate Select al Need: Strate	gy 1: Target available assistance to families at or below 30 % of AMI Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance Employ admissions preferences aimed at families with economic hardships Adopt rent policies to support and encourage work Other: (list below) Specific Family Types: Families at or below 50% of median gy 1: Target available assistance to families at or below 50% of AMI

Need: Specific Family Types: The Elderly

	gy 1: Target available assistance to the elderly:
Select al	ll that apply
	Seek designation of public housing for the elderly Apply for special-purpose vouchers targeted to the elderly, should they become available Other: (list below)
Need:	Specific Family Types: Families with Disabilities
	gy 1: Target available assistance to Families with Disabilities: Il that apply
	Seek designation of public housing for families with disabilities Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
	Apply for special-purpose vouchers targeted to families with disabilities, should they become available Affirmatively market to local non-profit agencies that assist families with
	disabilities Other: (list below)
Need: needs	Specific Family Types: Races or ethnicities with disproportionate housing
needs	Specific Family Types: Races or ethnicities with disproportionate housing gy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:
needs Strates	gy 1: Increase awareness of PHA resources among families of races and
needs Strates	gy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:
needs Strates	gy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs: applicable Affirmatively market to races/ethnicities shown to have disproportionate housing
needs Strates Select if	gy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs: applicable Affirmatively market to races/ethnicities shown to have disproportionate housing needs
needs Strates Select if	gy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs: applicable Affirmatively market to races/ethnicities shown to have disproportionate housing needs Other: (list below) gy 2: Conduct activities to affirmatively further fair housing that apply Counsel section 8 tenants as to location of units outside of areas of poverty or
needs Strates Select if Strates Select al	gy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs: applicable Affirmatively market to races/ethnicities shown to have disproportionate housing needs Other: (list below) gy 2: Conduct activities to affirmatively further fair housing li that apply

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

\boxtimes	Funding constraints
	Staffing constraints
	Limited availability of sites for assisted housing
	Extent to which particular housing needs are met by other organizations in the community
\boxtimes	Evidence of housing needs as demonstrated in the Consolidated Plan and other
	information available to the PHA
\boxtimes	Influence of the housing market on PHA programs
\boxtimes	Community priorities regarding housing assistance
\boxtimes	Results of consultation with local or state government
	Results of consultation with residents and the Resident Advisory Board
\boxtimes	Results of consultation with advocacy groups
	Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

	Financial Resources:				
	Planned Sources and Uses				
Sou	rces	Planned \$	Planned Uses		
1. I	Federal Grants (FY 2009 grants)				
a)]	Public Housing Operating Fund	\$11,089,961			
b)]	Public Housing Capital Fund	\$5,127,881			
c)]	HOPE VI Revitalization				
d)]	HOPE VI Demolition				
e) .	Annual Contributions for Section	\$76,066,208			
:	8 Tenant-Based Assistance				
f) 1	Public Housing Drug Elimination				
]	Program (including any Technical				
	Assistance funds)				
g)]	Resident Opportunity and Self-				
	Sufficiency Grants				

	ncial Resources:	
	d Sources and Uses	
Sources	Planned \$	Planned Uses
h) Community Development Block		
Grant		
i) HOME		
Other Federal Grants (list below)		
Replacement Housing Funds	\$2,048,687	Replacement Housing
2. Prior Year Federal Grants		
(unobligated funds only) (list		
below)		
HOPE IV Demo Grant	\$357,810	Demolition
Public Housing Capital Fund	\$6,045,887	PH Capital
		Improvements
Public Housing Replacement Fund	\$2,048,687	Replacement Housing
3. Public Housing Dwelling Rental	\$5,455,741	PH Operations
Income		
4. Other income (list below)		
Other Income	\$37,000	S8 Ground Lease
Interest Income	\$155,000	PH Operations
Non-dwelling Income	\$149,700	PH Operations
4. Non-federal sources (list below)	\$0	_
Total resources	\$108,582,562	

3. PHA Policies Governing Eligibility, Selection, and Admissions [24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. Whe	en does the PHA verify eligibility for admission to public housing? (select all that
app □ ⊠	ly) When families are within a certain number of being offered a unit: (state number) When families are within a certain time of being offered a unit: (90 days)

	Other: (describe)	
	hich non-income (screening mission to public housing (s Criminal or Drug-related Rental history Housekeeping Other (describe)	
d. 🖂	agencies Yes No: Does the PH agencies Yes No: Does the PH	A request criminal records from local law enforcement for screening purposes? A request criminal records from State law enforcement for screening purposes? HA access FBI criminal records from the FBI for g purposes? (either directly or through an NCIC-d source)
(2)Wa	aiting List Organization	
(se	elect all that apply) Community-wide list Sub-jurisdictional lists Site-based waiting lists (Other (describe)	
	the PHA plans to operate or	ne or more site-based waiting lists in the coming year, questions; if not, skip to subsection (3) Assignment
,	The Meadows Ne Ch Jer We Ro Po CN should it prove efficient an	ng lists will the PHA operate in the coming year? 8 ew Village Place lestnut Grove (Waggoner Road) nkins Terrace LLC orley Terrace LLC osewind indexter Village MHA may go to site based wait lists for all developments d effective under the project based management,
1	budgeting and accounting r	rules.

2. \(\sum \) Yes \(\sum \) No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)? If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously If yes, how many lists? 2
 4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
(3) Assignment
 a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one) One Two Three or More
b. Yes No: Is this policy consistent across all waiting list types?
When a person has applied to a specific site, it is CMHA's policy that you are withdrawn off of the site specific wait list after the first refusal at that site. If the applicant is on a CMHA wide wait list it takes two refusals before you are withdrawn.
c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:
(4) Admissions Preferences
 a. Income targeting: ☐ Yes ☐ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)
Emergencies Overhoused Underhoused Medical justification Administrative reasons determined by the PHA (e.g., to permit modernization
Overhoused Usedowhoused
Underhoused Medical justification
Administrative reasons determined by the PHA (e.g., to permit modernization
work)
Resident choice: (state circumstances below)
Other: (list below)
504 accommodation transfers over new admissions
c. Preferences
1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection (5) Occupancy)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)
Former Federal preferences:
Involuntary Displacement (Disaster, Government Action, Action of Housing
Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence Substandard housing Homelessness High rent burden (rent is > 50 percent of income)
Homelessness
High rent burden (rent is > 50 percent of income)
Other preferences: (select below)
Working families and those unable to work because of age or disability
Veterans and veterans' families
Residents who live and/or work in the jurisdiction
Those enrolled currently in educational, training, or upward mobility programs
Households that contribute to meeting income goals (broad range of incomes)
Households that contribute to meeting income requirements (targeting)
Those previously enrolled in educational, training, or upward mobility
programs Vioting of required on both originals
Victims of reprisals or hate crimes Other preference(s) (list below)
Giner preference(s) (list below)
2. If the DHA will ampley admissions professores, places prioritize by placing a "1" in
3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second
priority, and so on. If you give equal weight to one or more of these choices (either

through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

each.	That means you can use	'1" more than	once, "2"	more than once, et	c.
1 Dat	te and Time				

Former Federal preferences: 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition) Victims of domestic violence Substandard housing 2 Homelessness High rent burden Other preferences (select all that apply) Working families and those unable to work because of age or disability Veterans and veterans' families Residents who live and/or work in the jurisdiction Those enrolled currently in educational, training, or upward mobility programs Households that contribute to meeting income goals (broad range of incomes) Households that contribute to meeting income requirements (targeting) Those previously enrolled in educational, training, or upward mobility programs Victims of reprisals or hate crimes Other preference(s) (list below) Disabled individuals with supportive services from an established community service provider 4. Relationship of preferences to income targeting requirements: The PHA applies preferences within income tiers Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements (5) Occupancy a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply) The PHA-resident lease The PHA's Admissions and (Continued) Occupancy policy PHA briefing seminars or written materials Other source (list)

CMHA website: www.cmhanet.com

	v often must residents notify the PHA of changes in family composition? (select tapply)					
	Any time family composition changes At family request for revision					
	Other (list)					
Whene	ever there is an income increase					
(6) De	concentration and Income Mixing					
a. 🗌	Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?					
b. 🗌	Yes No: Did the PHA adopt any changes to its admissions policies based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?					
c. If th	e answer to b was yes, what changes were adopted? (select all that apply)					
	Adoption of site based waiting lists					
	If selected, list targeted developments below:					
	Employing waiting list "skipping" to achieve deconcentration of poverty or					
	income mixing goals at targeted developments If selected, list targeted developments below:					
	in selected, list targeted developments below.					
	Employing new admission preferences at targeted developments If selected, list targeted developments below:					
	Other (list policies and developments targeted below)					
d. 🗌	Yes No: Did the PHA adopt any changes to other policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?					
e. If the app	ne answer to d was yes, how would you describe these changes? (select all that ly)					
	Additional affirmative marketing					
	Actions to improve the marketability of certain developments					
	Adoption or adjustment of ceiling rents for certain developments					

	Adoption of rent incentives to encourage deconcentration of poverty and incomemixing Other (list below)
	ed on the results of the required analysis, in which developments will the PHA special efforts to attract or retain higher-income families? (select all that apply) Not applicable: results of analysis did not indicate a need for such efforts List (any applicable) developments below:
	sed on the results of the required analysis, in which developments will the PHA special efforts to assure access for lower-income families? (select all that apply) Not applicable: results of analysis did not indicate a need for such efforts List (any applicable) developments below:
B. Se	ction 8
Exempt Unless (ions: PHAs that do not administer section 8 are not required to complete sub-component 3B. otherwise specified, all questions in this section apply only to the tenant-based section 8 nce program (vouchers, and until completely merged into the voucher program, certificates).
	gibility
	at is the extent of screening conducted by the PHA? (select all that apply) Criminal or drug-related activity only to the extent required by law or regulation Criminal and drug-related activity, more extensively than required by law or regulation More general screening than criminal and drug-related activity (list factors below) Other (list below)
b. 🖂	Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
c. 🔀	Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
d. 🗌	Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
	icate what kinds of information you share with prospective landlords? (select all apply) Criminal or drug-related activity Other (describe below)

(2) Waiting List Organization a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply) None Federal public housing Federal moderate rehabilitation Federal project-based certificate program Other federal or local program (list below) b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply) PHA main administrative office Other (list below) (3) Search Time a. X Yes No: Does the PHA give extensions on standard 60-day period to search for a unit? If yes, state circumstances below: Can't locate within 60/90 days 1. 2. Medical reason 3. Any other reasonable request. (If we must close applications or reduce the number of vouchers under lease, only the minimum search time permissible under federal law will be allowed.)

(4) Admissions Preferences

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?	
b. Preferences 1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application (if no, skip to subcomponent (5) Special purpose section 8	on)
assistance programs)	

coming year? (select all that apply from either former Federal preferences or other preferences)					
Forme	er Federal preferences Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition) Victims of domestic violence Substandard housing Homelessness High rent burden (rent is > 50 percent of income)				
Other	Working families and those unable to work because of age or disability Veterans and veterans' families Residents who live and/or work in your jurisdiction Those enrolled currently in educational, training, or upward mobility programs Households that contribute to meeting income goals (broad range of incomes) Households that contribute to meeting income requirements (targeting) Those previously enrolled in educational, training, or upward mobility programs Victims of reprisals or hate crimes Other preference(s) (list below)				
	 Disabled individuals with supportive services from an established community service provider 				
the priori throug	the PHA will employ admissions preferences, please prioritize by placing a "1" in a space that represents your first priority, a "2" in the box representing your second ty, and so on. If you give equal weight to one or more of these choices (either gh an absolute hierarchy or through a point system), place the same number to each. That means you can use "1" more than once, "2" more than once, etc.				
1	Date and Time				
Forme 2	er Federal preferences Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition) Victims of domestic violence Substandard housing Homelessness High rent burden				
Other	Preferences (select all that apply) Working families and those unable to work because of age or disability Veterans and veterans' families Residents who live and/or work in your jurisdiction				

Those enrolled currently in educational, training, or upward mobility programs Households that contribute to meeting income goals (broad range of incomes) Households that contribute to meeting income requirements (targeting) Those previously enrolled in educational, training, or upward mobility programs Victims of reprisals or hate crimes Other preference(s) (list below)	
 Disabled individuals with supportive services from an established community service provider 	
 4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one) Date and time of application Drawing (lottery) or other random choice technique 	
5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one) This preference has previously been reviewed and approved by HUD The PHA requests approval for this preference through this PHA Plan	
6. Relationship of preferences to income targeting requirements: (select one) The PHA applies preferences within income tiers Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements	
(5) Special Purpose Section 8 Assistance Programs	
a. In which documents or other reference materials are the policies governing eligibility selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply) The Section 8 Administrative Plan Briefing sessions and written materials Other (list below)	-
 b. How does the PHA announce the availability of any special-purpose section 8 programs to the public? Through published notices Other (list below) Through community service organizations serving the special purpose populations. 	ıl

4.	PHA	Rent	Dete	rmina	tion	Policies
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[24 CFR Part 903.7 9 (d)]

Α.	Public	Housing
7 3 0	1 uniic	HOUSING

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1	Income Based	Rent Policies
	\ -	THEOTHE DUDGE	Trent I directed

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

below.	
a. Use	of discretionary policies: (select one)
	The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))
or	
	The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)
b. Mir	nimum Rent
1. Wha	at amount best reflects the PHA's minimum rent? (select one) \$0 \$1-\$25 \$26-\$50
2. 🗌	Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?
3. If ye	es to question 2, list these policies below:
c. Rei	nts set at less than 30% than adjusted income
1. 🗌	Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2.	If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:
d.	Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply) For the earned income of a previously unemployed household member For increases in earned income Fixed amount (other than general rent-setting policy) If yes, state amount/s and circumstances below: Fixed percentage (other than general rent-setting policy)
	If yes, state percentage/s and circumstances below: For household heads For other family members For transportation expenses For the non-reimbursed medical expenses of non-disabled or non-elderly families Other (describe below)
e. (Ceiling rents
1.	Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)
	Yes for all developments Yes but only for some developments No
2.	For which kinds of developments are ceiling rents in place? (select all that apply)
	For all developments For all general occupancy developments (not elderly or disabled or elderly only) For specified general occupancy developments For certain parts of developments; e.g., the high-rise portion For certain size units; e.g., larger bedroom sizes Other (list below)
3.	Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

Market comparability study Fair market rents (FMR) 95 th percentile rents 75 percent of operating costs 100 percent of operating costs for general occupancy (family) developments Operating costs plus debt service The "rental value" of the unit Other (list below)
f. Rent re-determinations:
 Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply) Never At family option Any time the family experiences an income increase Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) Other (list below)
g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?
(2) Flat Rents
 In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.) The section 8 rent reasonableness study of comparable housing Survey of rents listed in local newspaper Survey of similar unassisted units in the neighborhood Other (list/describe below)
B. Section 8 Tenant-Based Assistance Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete
sub-component 4B. Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).
1

(1) Payment Standards

Describe the voucher payment standards and policies. a. What is the PHA's payment standard? (select the category that best describes your standard) At or above 90% but below 100% of FMR 100% of FMR Above 100% but at or below 110% of FMR Above 110% of FMR (if HUD approved; describe circumstances below) b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply) FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area The PHA has chosen to serve additional families by lowering the payment standard Reflects market or submarket Other (list below) c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply) FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area Reflects market or submarket To increase housing options for families Other (list below) d. How often are payment standards reevaluated for adequacy? (select one) Annually Other (list below) e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply) Success rates of assisted families Rent burdens of assisted families Other (list below) Determination is made based on Congressional funding

(2) Minimum Rent

a. What amount best refle □ \$0 □ \$1-\$25 ⊠ \$26-\$50	ects the PHA's minimum r	ent? (select one)		
b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)				
5. Operations and M [24 CFR Part 903.7 9 (e)]	<u>anagement</u>			
	5: High performing and small P must complete parts A, B, and C		ete this	
A. PHA Management S	tructure			
Describe the PHA's management				
(select one)				
An organization c	hart showing the PHA's m	anagement structure and o	rganization	
is attached.				
	n of the management struct	ture and organization of th	e PHA	
follows:				
B. HUD Programs Unde	er PHA Management			
List Federal programs adn	ninistered by the PHA, number of	of families served at the beginning	ing of the	
	expected turnover in each. (Use	e "NA" to indicate that the PHA	does not	
operate any of the program		T	1	
Program Name	Units or Families	Expected		
	Served at Year	Turnover		
Dedd's Herrina	Beginning	745		
Public Housing	3,280	745		
Section 8 Vouchers	10,939	1000	4	
Section 8 Certificates	0	0	1	
Section 8 Mod Rehab	0	0		
Special Purpose Section	492	130		

Program Name	Units or Families	Expected
	Served at Year	Turnover
	Beginning	
Public Housing	3,280	745
Section 8 Vouchers	10,939	1000
Section 8 Certificates	0	0
Section 8 Mod Rehab	0	0
Special Purpose Section	492	130
8 Certificates/Vouchers		
(list individually)		
Public Housing Drug		
Elimination Program		
(PHDEP)		
Other Federal		
Programs(list		
individually)		

C. Management and Maintenance Policies List the PHA's public housing management and maintenance policy documents, manuals and handbo	oks
that contain the Agency's rules, standards, and policies that govern maintenance and management of housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.	
 (1) Public Housing Maintenance and Management: (list below) Admission & Occupancy Policy is available at 880 E. 11 	th
Ave., Cols., Ohio 43211 or on the web at www.cmhanet.com	
 Property Management Maintenance Policy is available at 880 E. Ave., Cols., Ohio 43211 	11 th
Pest Control Policy is available at 880 E. 11 th Ave., Cols., Ohio	43211
- Personnel Policy is available at 880 E. 11 th Ave., Cols., Ohio 432	211
(2) Section 8 Management: (list below)	
- Administrative Plan is available at 880 E. 11 th Ave. Cols., Ohio	43211
or on the web <u>www.cmhanet.com</u>	
- Personnel Policy is available at 880 E. 11 th Ave., Cols., Ohio 432	211
6. PHA Grievance Procedures [24 CFR Part 903.7 9 (f)]	
Exemptions from component 6: High performing PHAs are not required to complete component 6. S	ection
8-Only PHAs are exempt from sub-component 6A.	cction
A. Public Housing	
1. Yes No: Has the PHA established any written grievance procedures in ado to federal requirements found at 24 CFR Part 966, Subpart B,	
residents of public housing?	101
If yes, list additions to federal requirements below:	
2. Which PHA office should residents or applicants to public housing contact to init	iate
the PHA grievance process? (select all that apply)	iaic
PHA main administrative office	
PHA development management offices	

B. Section 8 Tenant-Based Assistance 1. ☐ Yes ☒ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?
If yes, list additions to federal requirements below:
 2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply) PHA main administrative office Other (list below)
7. Capital Improvement Needs [24 CFR Part 903.7 9 (g)]
Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.
A. Capital Fund Activities
Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.
(1) Capital Fund Program Annual Statement
Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template OR , at the PHA's option, by completing and attaching a properly updated HUD-52837.
Select one:
The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) Attachment Appendix C -or-
The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)
(2) Optional 5-Year Action Plan

be comp	pleted by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan e OR by completing and attaching a properly updated HUD-52834.
	Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)
b. If y ⊠ -or-	res to question a, select one: The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) Attachment Appendix D
	The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)
	OPE VI and Public Housing Development and Replacement rities (Non-Capital Fund)
HOPE '	bility of sub-component 7B: All PHAs administering public housing. Identify any approved VI and/or public housing development or replacement activities not described in the Capital Fund in Annual Statement.
Ye	es No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary) b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)
	 Development (project) number: Development (project) number: Status of grant: (select the statement that best describes the current status) Revitalization Plan under development Revitalization Plan submitted, pending approval Revitalization Plan approved Activities pursuant to an approved Revitalization Plan underway
☐ Y6	es No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below:
X Ye	es No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?

If yes, list developments or activities below: CMHA will be working with other developers to site and build a senior complex and perhaps a disabled facility.			
∑ Yes ☐ No: e	Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:		
using	All of our development or replacement activities will be done mixed financing.		
8. Demolition at [24 CFR Part 903.7 9 (h))]		
Applicability of compon	ent 8: Section 8 only PHAs are not required to complete this section.		
1. ⊠ Yes □ No:	Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)		
2. Activity Descripti	on		
☐ Yes ⊠ No:	Yes No: Has the PHA provided the activities description information in th optional Public Housing Asset Management Table? (If "yes", ski to component 9. If "No", complete the Activity Description table below.)		
	Demolition/Disposition Activity Description		
1a. Development nan	ne: Scattered Sites & ReelHosack, Canonby Court		
	oject) number: OH1-18, OH1-21, OH1-41, OH1-42		
2. Activity type: Demolition			
Disposition 3. Application status (select one)			
Approved			
Submitted, pending approval			
Planned application			
4. Date application approved, submitted, or planned for submission: (06/17/08)			
5. Number of units affected: 131			
6. Coverage of action (select one)			
_			
Part of the develo	ppment		
_	opment nt		

b. Projected end date of activity: 12/30/2011

Demolition/Disposition Activity Description		
1a. Development name: Vacant land		
1b. Development (project) number: Parts of various sites		
2. Activity type: Demolition		
Disposition 🔀		
3. Application status (select one)		
Approved		
Submitted, pending approval		
Planned application		
4. Date application approved, submitted, or planned for submission: (06/30/09)		
5. Number of units affected: N/A		
6. Coverage of action (select one)		
Part of the development		
Total development		
7. Timeline for activity:		
a. Actual or projected start date of activity: 01/01/09		
b. Projected end date of activity: 12/31/09		
Demolition/Disposition Activity Description		
1a. Development name: Old Central Office Building and Maintenance Facility		
1b. Development (project) number:		
2. Activity type: Demolition		
Disposition 🗵		
3. Application status (select one)		
Approved		
Submitted, pending approval		
Planned application		
4. Date application approved, submitted, or planned for submission: (01/31/06)		
5. Number of units affected: N/A		
6. Coverage of action (select one)		
Part of the development		
Total development		
7. Timeline for activity:		
a. Actual or projected start date of activity: 01/31/06		
b. Projected end date of activity: 12/31/2010		
Demolition/Disposition Activity Description		
Demolition/Disposition Activity Description		
1a. Development name: High Rises (Sunshine Annex) 1b. Development (project) number OH1 15		
1b. Development (project) number:OH1-15 2. Activity type: Demolition		
Disposition \(\sigma\) Land to CMHA Subsidiary		
3. Application status (select one) Beginning analysis of cost of rehab or new built.		
3. Application status (select one) beginning analysis of cost of felial of flew built.		

Approved		
Submitted, pending approval		
Planned application		
4. Date application approved, submitted, or planned for submission: (04/02/2008)		
5. Number of units affected: Sunshine Annex 126,		
6. Coverage of action (select one)		
Part of the development		
∑ Total development		
7. Timeline for activity:		
a. Actual or projected start date of activity: 05/01/008		
b. Projected end date of activity: 06/31/09		
Demolition/Disposition Activity Description		
1a. Development name: Sawyer Towers, Lincoln Park, Riverside-Bradley, Sunshine Terrace,		
Marion Square, Poindexter Village		
1b. Development (project) number: OH1-10B, OH1-02, OH1-08, OH1-03, OH1-06, OH1-20,		
OH1-01, OH1-07		
,		
2. Activity type: Demolition \(\sum_{\text{Disposition}} \sqrt{\sqrt{Qf Land to LLC}} \)		
Disposition Of Land to LLC		
3. Application status (select one) Beginning analysis of cost of rehab or new built.		
Approved		
Submitted, pending approval		
Planned application		
4. Date application approved, submitted, or planned for submission: (6/03/2008)		
5. Number of units affected: 1668		
6. Coverage of action (select one)		
Part of the development		
Total developments		
7. Timeline for activity:		
a. Actual or projected start date of activity: 01/01/09		
b. Projected end date of activity: 12/31/2013		
9. Designation of Public Housing for Occupancy by Elderly Families or		
Families with Disabilities or Elderly Families and Families with		
<u>Disabilities</u>		
[24 CFR Part 903.7 9 (i)]		
Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.		
1. Yes No: Has the PHA designated or applied for approval to designate or		
does the PHA plan to apply to designate any public housing for		
occupancy only by the elderly families or only by families with		
disabilities, or by elderly families and families with disabilities or		

will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description ☐ Yes ☑ No: Has the PHA provided all required activity description information for this component in the optional Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.		
Designation of Public Housing Activity Description		
1a. Development name: Jenkins Terrace LLC		
1b. Development (project) number: OH1-12		
2. Designation type:		
Occupancy by only the elderly 🖂		
Occupancy by families with disabilities		
Occupancy by only elderly families and families with disabilities		
3. Application status (select one)		
Approved; included in the PHA's Designation Plan		
Submitted, pending approval		
Planned application		
4. Date this designation approved, submitted, or planned for submission: (06/10/2005)		
5. If approved, will this designation constitute a (select one)		
New Designation Plan		
Revision of a previously-approved Designation Plan?		
6. Number of units affected: 100		
7. Coverage of action (select one)		
Part of the development		
☐ Total development		
Designation of Public Housing Activity Description		
1a. Development name: Worley Terrace LLC		
1b. Development (project) number: OH1-14		
2. Designation type:		
Occupancy by only the elderly 🔀		
Occupancy by families with disabilities		
Occupancy by only elderly families and families with disabilities		
3. Application status (select one)		
Approved; included in the PHA's Designation Plan		

Submitted, pending approval			
Planned application			
4. Date this designation approved, submitted, or planned for submission: (06/10/2005)			
5. If approved, will this designation constitute a (select one)			
New Designation Plan			
Revision of a previously-approved Designation Plan?			
7. Number of units affected: 100			
7. Coverage of action (select one)			
Part of the development			
Total development			
Designation of Public Housing Activity Description			
1a. Development name: Waggoner Senior, LLC			
1b. Development (project) number: OH1-149			
2. Designation type:			
Occupancy by only the elderly			
Occupancy by families with disabilities			
Occupancy by only elderly families and families with disabilities			
3. Application status (select one)			
Approved; included in the PHA's Designation Plan			
Submitted, pending approval			
Planned application			
4. Date this designation approved, submitted, or planned for submission: (06/10/2005)			
5. If approved, will this designation constitute a (select one)			
New Designation Plan			
Revision of a previously-approved Designation Plan?			
8. Number of units affected: 30			
7. Coverage of action (select one)			
Part of the development			
Total development			
10. Conversion of Public Housing to Tenant-Based Assistance			
[24 CFR Part 903.7 9 (j)]			
Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.			
A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD			
FY 1996 HUD Appropriations Act			
1 Veg New House and of the DHA? - deceleration of the DHA?			
1. Yes No: Have any of the PHA's developments or portions of			
developments been identified by HUD or the PHA as covered			
under section 202 of the HUD FY 1996 HUD Appropriations			
Act? (If "No", skip to component 11; if "yes", complete one			
activity description for each identified development, unless			

eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description Yes No: Has the PHA provided all required activity description information for this component in the optional Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.
Conversion of Public Housing Activity Description
1a. Development name,
1b. Development (project) number:
2. What is the status of the required assessment?
Assessment underway
Assessment results submitted to HUD
Assessment results approved by HUD (if marked, proceed to next
question)
Other (explain below)
2 Veg New Lea Compaging Plan required 2 (If we are to block 4) if no sector
3. Yes No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to
block 5.) 4. Status of Conversion Plan (select the statement that heat describes the surrent
4. Status of Conversion Plan (select the statement that best describes the current
status) Conversion Plan in development
Conversion Plan submitted to HUD on:
Conversion Plan approved by HUD on: (DD/MM/YYYY)
Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other
than conversion (select one)
Units addressed in a pending or approved demolition application (date
submitted or approved:
Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:
Units addressed in a pending or approved HOPE VI Revitalization Plan
(date submitted or approved:)
Requirements no longer applicable: vacancy rates are less than 10 percent
Requirements no longer applicable: site now has less than 300 units
Other: (describe below) Preservation of affordable housing stock for
extremely low income households through asset management
B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA [24 CFR Part 903.7 9 (k)]

A. Public Housing			
Exemptions from Compo	nent 11A: Section 8 only PHAs are not required to complete 11A.		
1. Yes No:	Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to small PHA or high performing PHA status. PHAs completing streamlined submissions may skip to component 11B.)		
2. Activity Descripti ☐ Yes ⊠ No:	Has the PHA provided all required activity description information for this component in the optional Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)		
	lic Housing Homeownership Activity Description		
	Complete one for each development affected)		
1a. Development nan			
1b. Development (project) number:			
2. Federal Program at	uthority:		
HOPE I			
$\bigsqcup_{m \in \mathbb{Z}} S(h)$			
Turnkey III			
Section 32 of the USHA of 1937 (effective 10/1/99)			
3. Application status:	· · · · · · · · · · · · · · · · · · ·		
Approved; included in the PHA's Homeownership Plan/Program			
Submitted, pending approval			
Planned application			
4. Date Homeowners	hip Plan/Program approved, submitted, or planned for submission:		

5 Number of units offeeted:		
5. Number of units affected: 6. Coverage of estion: (select one)		
6. Coverage of action: (select one)		
Part of the development Total development		
Total developmen	it	
B. Section 8 Tena	nt Based Assistance	
1. ☐ Yes ☐ No:	Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. High performing PHAs may skip to component 12.)	
2. Program Descripti	on:	
a. Size of Program		
☐ Yes ⊠ No:	Will the PHA limit the number of families participating in the section 8 homeownership option?	
If the answer to the question above was yes, which statement best describes the number of participants? (select one) 25 or fewer participants 26 - 50 participants 51 to 100 participants more than 100 participants		
b. PHA-established e	ligibility criteria	
☐ Yes ☑ No: Will the PHA's program have eligibility criteria for participation in		
its Section 8 Homeownership Option program in addition to HUD criteria?		
If	yes, list criteria below:	

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

In 2003 The Columbus Metropolitan Housing Authority implemented the HUD mandated Community Service requirement for non-working adult residents who are not in compliance with Ohio Works First/ Welfare Reform requirements and do not meet requirement for an exemption. The plan requires residents to perform volunteer work for eight hours a month and report their compliance as part of their annual

reexamination. CMHA incorporated the community service requirement into both the Public Housing Lease and the Admissions and Occupancy policy in August 2003.

Initially all public housing residents were advised of compliance requirement through written notice in July of 2003.

Eligible residents are required to identify community service work assignments and provide documentation to the property management indicating compliance with the regulation. Individual residents having trouble identifying work assignments will be referred to CMHA's Resident Services for assistance.

CMHA in addition to the Community Service and Self-sufficiency Requirements has worked with other local agencies to bring needed services to our public housing tenants. These services are provided by the respective organizations listed in Appendix F and CMHA may have granted space, leased space or provided access to tenants through our sites.

A. PHA Coordination with the Welfare (TANF) Agency

ements: s the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?
If yes, what was the date that agreement was signed? 07/31/2001
on efforts between the PHA and TANF agency (select all that apply) als sharing regarding mutual clients (for rent determinations and the provision of specific social and self-sufficiency services and eligible families mister programs minister a HUD Welfare-to-Work voucher program stration of other demonstration program (ibe)
orkforce Development, Community Service Program
ograms offered to residents and participants
ciency Policies y of the following discretionary policies will the PHA employ to economic and social self-sufficiency of assisted families in the eas? (select all that apply) c housing rent determination policies c housing admissions policies on 8 admissions policies

Prefe	rences for families working or engaging in training or education
`	ams for non-housing programs operated or coordinated by the PHA
	rence/eligibility for public housing homeownership option cipation
Prefe	rence/eligibility for section 8 homeownership option participation
_	policies (list below)
b. Economic	e and Social self-sufficiency programs
☐ Yes ⊠	No: Does the PHA coordinate, promote or provide any programs
	to enhance the economic and social self-sufficiency of
	residents? (If "yes", complete the following table; if "no" skip
	to sub-component 2, Family Self Sufficiency Programs. The
	position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
	-			

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation			
Program	Required Number of Participants	Actual Number of Participants	
	(start of FY 2005 Estimate)	(As of: 07/27/2007)	
Public Housing	0	0	
Section 8	173	160	

b. Xes No	by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size? If no, list steps the PHA will take below:
C. Welfare Bene	efit Reductions
Housing Act of welfare program Adopting policies and Informing Actively in reexamina Establishing agencies in the second	ng or pursuing a cooperative agreement with all appropriate TANF egarding the exchange of information and coordination of services ng a protocol for exchange of information with all appropriate TANF
D. Reserved for U.S. Housing Ac	Community Service Requirement pursuant to section 12(c) of the t of 1937
[24 CFR Part 903.7 9 Exemptions from Co Section 8 Only PHA	ty and Crime Prevention Measures (m)] mponent 13: High performing and small PHAs not participating in PHDEP and s may skip to component 15. High Performing and small PHAs that are participating abmitting a PHDEP Plan with this PHA Plan may skip to sub-component D.
A. Need for mea	sures to ensure the safety of public housing residents
all that apply) High incide developm High incide adjacent to Residents	dence of violent and/or drug-related crime in some or all of the PHA's ents dence of violent and/or drug-related crime in the areas surrounding or the PHA's developments fearful for their safety and/or the safety of their children lower-level crime, vandalism and/or graffiti

	1	ing to move into one or more developments due to s of violent and/or drug-related crime
	at information or data did the prove safety of residents (selec	PHA used to determine the need for PHA actions to ct all that apply).
	public housing authority Analysis of cost trends over t Resident reports PHA employee reports Police reports	residents ver time for crimes committed "in and around" time for repair of vandalism and removal of graffiti uccess with previous or ongoing anticrime/anti drug
2. WI	nich developments are most af	fected? (list below)
	Poindexter Village Riverside Bradley Lincoln Park Sawyer Manor Trevitt Heights Sunshine Terrace Sunshine Annex Sawyer Towers Bollinger Towers	240 N. Champion Ave. 241 McDowell Street 1755 South 20 th Street 940 Caldwell Place 940 Caldwell Place 241 McDowell Street 241 McDowell Street 525 Sawyer Boulevard 750 North High Street
	ime and Drug Prevention ac take in the next PHA fiscal y	tivities the PHA has undertaken or plans to year
	all that apply)	nvironmental Design youth, adults, or seniors

CMHA Property Management and Security staff target identified communities for a Residents Night Out which involves the listed CMHA staff walking the community in the evening for several hours along with the Columbus Police Department.

2. Which developments are most affected? (list below) Same as #13 A-3 above
C. Coordination between PHA and the police
1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)
 □ Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan □ Police provide crime data to housing authority staff for analysis and action □ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence) □ Police regularly testify in and otherwise support eviction cases □ Police regularly meet with the PHA management and residents □ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services □ Other activities (list below) 2. Which developments are most affected? (list below)
Same as #13 A-3 above
D. Additional information as required by PHDEP/PHDEP Plan PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.
 Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan? ☐ Yes ☐ No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan? ☐ Yes ☐ No: This PHDEP Plan is an Attachment. (Attachment Filename:)
14. RESERVED FOR PET POLICY
[24 CFR Part 903.7 9 (n)] CMHA PET OWNERSHIP LEASE ADDENDUM
CMHA Pet Policy
If you chose to own a pet, it should be noted that pets are a serious responsibility both personally and financially. Any animal brought into your home is to be treated in a humane manner at least as defined by law.

The below listed rules and regulations will become a part of the existing lease between the tenant and the Columbus Metropolitan Housing Authority if you have chosen to own a pet: Animals that assist the handicapped are excluded from the height provision of this addendum as well as the non-refundable fee provision.

Only one dog or cat is permitted per unit. Only common, household pets will be permitted such as dogs, cats, birds, turtles and fish. No exotic animals, mammals, reptiles, rodents or insects are allowed.

There will be a monthly fee of \$25 per dog or per cat payable to the Housing Authority. This fee is not a limit on the tenant's liability for property damage, cleaning, deodorization, defleaing, replacements and or personal injuries. Any/all members (of legal age) of the household are liable if they are listed on the lease.

The tenant must advise the Manager in writing of their desire to own a pet. Permission to keep a pet is conditional during the term of tenancy, provided that all rules and regulations are adhered to, whether they be CMHA rules and regulations or applicable laws or ordinances.

The pet must not exceed 35 pounds at maturity. CMHA automatically excludes Pit Bull Terriers or any animals used for fighting purposes or any animals deemed vicious, dangerous or a nuisance by law or ordinance (Columbus City Health Code, Chapter 243, Vicious, Dangerous and Nuisance Animals and ORC Section 955.11).

The tenant must provide proof of licensing each year, which is payable to Franklin County by January 20th of each year. Failure to provide this information to CMHA management is considered a lease violation and could result in eviction.

A statement is required from a veterinarian that the animal has been spayed or

neutered prior to occupancy in the unit, and proof that all required vaccinations have been administered as required by law is required to be given to the manager prior to the animal's occupancy of the unit. Owners must maintain current inoculations of pets as defined by the Columbus Health Department and such records are to be made available upon request of management.

Animals must be kept on a leash when outside their unit and under control of their handler. Management has the right to arrange for pick up of unleashed pets and report them to the proper authorities and any or all fines imposed by authorities are the tenant's responsibility.

It is the tenant's responsibility for clean up and to properly dispose of animal waste and residents shall comply with local ordinances regarding pet defecation.

Excessive barking, whining or howling by animals is considered to be a violation of other tenants' peaceful enjoyment and will be considered a lease violation if not immediately corrected. Residents agree to immediately and permanently remove the pet from the premises if CMHA receives complaints from neighbors or other tenants or if the pet has disturbed the rights, comforts or conveniences of neighbors or other residents.

Guests are not permitted to bring pets into tenant's units.

Residents are not permitted to "house sit" any pets belonging to others for any reason.

Pets are not to be tied to any fixed object outside their dwelling unit.

Pets are not permitted in common areas or any posted areas shared simultaneously by other tenants .

Pets are to be fed and watered inside the tenant's unit - no food or water is allowed to be stored outside of unit or in common areas.

Pets must be secured (i.e., caged or placed in a room) when the tenant is not at home or when a CMHA employee enters the unit for any reason.

Tenant must inform management who will be responsible for the care of their pet in the event they become ill for an extended period of time or in the event of their death or any emergency situation.

Each adult tenant who is signed on the lease shall also sign the Pet Ownership Lease Addendum. Tenants shall be jointly and severally liable for damages and all other obligations set forth herein, even if such resident does not own the pet.

Each tenant shall pay for cleaning, defleaing, and deodorizing their unit as directed by the manager and/or prior to move out, and this service will be secured by Management and paid by tenant prior to any refund of housing deposit.

If any rule or provision of this Pet Addendum is violated by tenants or tenants' guests or occupants, residents shall immediately and permanently remove the pet from the premises upon written notice from management or their representative; and, management shall have all other rights and remedies set forth in the standard lease agreement including damages, eviction and/or attorney's fees.

Signed:		
-		
CMHA Managem	nent	
Pet Description:		
Male/Female	Name	
Dog/Cat/Other_		
Description pet may be subs	tituted)	(no other
Veterinarian Stat	tement of Spayed/Neutered	
License No		
Shot Record Cor	mpliance	

CMHA Management shall have the right from time to time to make reasonable changes and/or additions to these rules and will notify tenants in writing of any said changes.

Fee Paid		
Emergency	Notification:	
In the event of m	ny death or extended illness,	
has agreed to ca	are for my pet. They may be reached at	
No Pet Clause:		
	lause I certify that I do not keep a pet of any kind. I understand that if I acquire rent lease is in force the conditions of this document, including a non-refundableffect.	
Management	Tenant	
15 Civil D:	ahta Cautifiaatiana	
[24 CFR Part 903.	ghts Certifications 7 9 (o)]	
-	tifications are included in the PHA Plan Certifications of Compliance wi and Related Regulations.	th
16. Fiscal A [24 CFR Part 903.		
<u> </u>	No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U S.C. 1437c(h))?	
	(If no, skip to component 17.) No: Was the most recent fiscal audit submitted to HUD?	
	No: Were there any findings as the result of that audit? No: If there were any findings, do any remain unresolved?	
5. Yes	If yes, how many unresolved findings remain? No: Have responses to any unresolved findings been submitted to HUD? If not, when are they due (state below)?	

17. PHA Asset Management [24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.
1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have not been addressed elsewhere in this PHA Plan?
 2. What types of asset management activities will the PHA undertake? (select all that apply) Not applicable Private management Development-based accounting Comprehensive stock assessment Other: (list below)
A monthly review of each property as it relates to occupancy, rent collection, re-exams out standing, emergency work orders, routine work orders, and unit turn-around time is reviewed by top management. This review has been in place for two years. CMHA is exploring selling off some of it's public housing stock and applying for replacement vouchers to preserve affordable housing rents for the low income.
3. Yes No: Has the PHA included descriptions of asset management activities in the optional Public Housing Asset Management Table?
18. Other Information [24 CFR Part 903.7 9 (r)]
A. Resident Advisory Board Recommendations
 Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s? See Appendix E If yes, the comments are: (if comments were received, the PHA MUST select one) Attached at Attachment (File name) Appendix E Provided below:

3. In	Considered con necessary.	the PHA address those comments? (select all that apply) ments, but determined that no changes to the PHA Plan were ged portions of the PHA Plan in response to comments low:
	Other: (list belo	
B. De	escription of Elec	ction process for Residents on the PHA Board
1. 🗌	Yes No:	Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. 🗌	Yes No:	Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to subcomponent C.)
3. De	scription of Resid	dent Election Process
a. Nor	Candidates wer Candidates cou Self-nomination ballot	dates for place on the ballot: (select all that apply) e nominated by resident and assisted family organizations ld be nominated by any adult recipient of PHA assistance n: Candidates registered with the PHA and requested a place on e) City of Columbus Mayor appoints from Residents
b. Eli	Any head of ho Any adult recip	(select one) f PHA assistance usehold receiving PHA assistance ient of PHA assistance ber of a resident or assisted family organization
c. Eli	All adult recipion assistance)	ect all that apply) ents of PHA assistance (public housing and section 8 tenant-based s of all PHA resident and assisted family organizations
C. Sta	atement of Cons	sistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

Franklin County, Oho City of Columbus, Ohio

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

\boxtimes	The PHA has based its statement of needs of families in the jurisdiction on the
	needs expressed in the Consolidated Plan/s.
	The PHA has participated in any consultation process organized and offered by
	the Consolidated Plan agency in the development of the Consolidated Plan.
	The PHA has consulted with the Consolidated Plan agency during the
	development of this PHA Plan.
	Activities to be undertaken by the PHA in the coming year are consistent with the
	initiatives contained in the Consolidated Plan. (list below)
	Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Significant Amendments/Modification Definition

CMHA's definition of significant amendments of modification for the Agency Plan is "those that make a change to the PHA's mission, or the goals and objectives to enable CMHA to meet the needs of the families we serve, or both". In respect to the Capital Fund, CMHA considers significant amendments as those that involve more than 70% of the Capital Grant being reassigned and not required to stay within compliance of Capital Fund expenditures.

Attachments Use this section to provide any additional attachments referenced in the Plan.

APPENDIX A 2008 PLAN EVALUATION

2008 Mid Year Annual Plan Evaluation

Worley Terrace is in the final stages of construction punch out and the Certificate of Occupancy has been given. Lease up will start in mid August.

Sunshine Annex residents are in the process of being relocated with the completion date the end of August 2008.

Bids for the demolition of Sunshine and McDowell Recreation Center have been accepted and demolition is expected to start early fall 2008.

CMHA and the YMCA continue their partnership at Sunshine Terrace, a homeless supportive housing environment. It has been decided that the cost of renovating Sunshine Terrace is too expensive. An alternate new building site is being explored with the YMCA. Sunshine Terrace was submitted for demolition as part of an overall proposal to HUD

CMHA in completing its move to asset management determined that there were six sites with approximately 1668 units that were not economically feasible and coupled with the age of the units it was decided to submit a proposal to HUD for demolition over a five year period starting in 2009. Further CMHA determined that there was another 171 units that could be converted to S8 project based vouchers that would be economically viable. A proposal has been submitted to HUD for approval. Finally, a proposal was submitted to HUD to sell 131 units as a disposal effort. S8 vouchers have been requested for all units affected and demolition is contingent upon receiving S8 vouchers.

CMHA is finalizing its conversion to PHAMS for Public Housing. Parallel testing of the system is expected to take place in September and October.

The HCV (S8) program has started to pull applicants from the Wait List to maintain leasing between 98 – 100% for the year.

CMHA, as it Mission indicates, maintains its commitment to affordable housing by working with collaborative partners. The economic well being of the Columbus and Franklin County area depends heavily upon the work force finding and maintaining affordable housing.

A HCV monthly performance monitoring system has been put into place and is being reviewed monthly.

Public Housing continues its monthly performance monitoring with evaluation being done on the current systems applicability to HUD's asset management requirements.

The Inspector General's 2005/2006 Audit was finalized and closed in early 2008.

APPENDIX B DECONCENTRATION ANALYSIS

Columbus Metropolitan Housing Authority Deconcentration Data

CMHA reviewed the average income of our family and senior developments for compliance with deconcentration found in 24 CFR Part 903. The Established Income Range (EIR) is 30% of median income. Any development that has average income at or below EIR cannot be categorized as having high income.

The average household size in our family developments is 2.89 people as of July 2008. The income for our developments is listed below broken down by family and senior/disabled developments. To meet the 30% of median income, households of three must have an income of \$17,650. In analyzing our family developments based on the average size of three, we find one development, New Village, that is over the \$17,350. This is by design as this is a mixed income development and the entry requirement for public housing tenants is they must have two years of work history.

Our A&O policy has preferences for working families to attempt to draw higher income families into these developments.

Elderly Communities	Jul-08
Sunshine Terrace	\$5,847
Sunshine Annex	\$6,164
Marion Square	\$9,737
Maplewood	\$12,571
Bollinger Towers	\$8,404
Waggoner Senior	\$11,285
Jenkins Terrace	\$11,484
Sawyer Towers	\$7,495
Family Communities	
Poindexter Village	\$9,507
Lincoln Park	\$9,837
Riverside Bradley	\$7,947
Rosewind	\$15,218
Sawyer Manor	\$12,941
Scattered Sites	\$10,176
Ohio Townhouses	\$11,385
Kenmore Square	\$12,857
Indian Meadows	\$8,865
Post Oak Station	\$10,564
Glenview	\$12,512
Eastmoor Square	\$10,354
Reeb Hosack	\$13,135
Canoby Court	\$9,993
Thornwood Commons	\$10,485
Trevitt Heights	\$11,660
The Meadows	\$11,549
New Villages	\$23,421

APPENDIX C FY 2009 CAPITAL FUND ANNUAL STATEMENT

PERFORMANCE AND EVALUATION REPORT ANNUAL STATEMENT/

PART I: SUMWARY

COMPREHENSIVE GRANT PROGRAM (CGP)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF PUBLIC AND INDIAN HOUSING

OMB Approval No. 2577-0157 (Exp. 03/31/ 2002)

2009

L	DHA Name		F 1		
	COLUMBUS METROPOLITAN HOUSING AUTHORITY, COLUMBUS, OHIO	. COLUMBUS. OHIO	Capital Fund Program Grant No.:	# No.:	
			Replacement Housing	Factor Grant No.:	
	(X) Original Annual Statement () Reserve for Disasters/Emergencie	s	() Revised Annual Statement / Revision Number (Revision No.	er (Revision No:)	
	() Performance and Evaluation Report for Period Ending:		() Final Performance and Evaluation Report		
Line	SUMMARY OF DEVELOPMENT ACCOUNT		Total Estimated Cost	Total Actual Cost (2)	Cost (2)
#	***	Original	Revised (1)	Obligated	Expended
-	TOTAL NON-CGP FUNDS		20		
7	1406 OPERATIONS (May not exceed 10% of line 20)	\$1,025,578	8,		
က	1408 MANAGEMENT IMPROVEMENTS	\$1,025,618	8		
4	1 1410 ADMINISTRATION	\$512,789	69		
2	1411		0\$		
φ	1415 LIQUIDATED DAMAGES		0\$		
^	1430 FEES AND COSTS	\$200,000	01		
∞	1440 SITE ACQUISITION		\$0		
6	T	\$478,906	91		
유	0 1460 DWELLING STRUCTURE	\$1,460,000	0		
=	1465.1		0\$		
12	1470	\$425,000	0.		
13	1475		20		
7	4 1485 DEMOLITION		0\$		
15	1490 REPLACEMENT RESERVE		0\$		
16	5 1492 MOVING TO WORK DEMONSTRATION		0\$		
14	7 1495.1 RELOCATION COSTS	5	0\$		
2	3 1498 MOD USED FOR DEVELOPMENT		0\$		
19			\$0		
8	-	\$5,127,891			
7			0\$		
22		MPLIANCE \$50,000	0		
23		*	0		
24	₹		0		
	Signature of Executive Director:	Date:	Signature of Public Housing Director	g Director	Date
	Dennis S. Guest				
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¹⁻ To be completed for the Performance & Evaluation Report or a Revised Ar nual Statement

Ref. Handbook 7485.3

Form HUD 52837 (9/98)

²⁻ To be completed for the Performance and Evaluation Report.

PART II: SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP)

	CD 2001CH PROCESS 200	Dev.		ESTIMATED	COST	ACTUA		STATUS OF
Number	General Description of Major Work Category	Account Number	Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	PROPOSED WORK (2)
OH16-001	* Management Improvements	1408		\$139,820				
,	Off-duty police							
	Security Guards	1						
OINDEXTER	Resident Specialist Family	1						
VILLAGE	Resident Specialist Senior							
	Mental health liaison	1						
414	Resident Service Manager / Secretary							
	* Administration costs	1410		\$70,690				
5	* Others: A/E fees & costs	1430		\$50,000				
Y	* Site Improvements	1450		\$100,000				
	Repl./Upgr. Site Utilities	1						
	Landscaping							
	Site Lighting	-						
	Parking / Side Walks / Play Grounds	1						
	* Dwelling Structure	1460		\$235,000				
	Upgrade HVAC system	1100		\$200,000				
	Upgrade electrical syst.	+			_			
	Upgrade plumbing syst.	-						
	Upgrade build, interior	+			-			
	Upgrade build, interior							
	Handicap compliance	1-			-			
	Upgrade Security System	-						
	* Dwelling Equipment	1465.1						
		1405.1						terisores to
	TOTAL PROJECT	BURBLE		\$595,510		NO STATE		
OH16-002	* Management Improvements	1408		\$105,370		_		
01110-002	Off-duty police	1400		\$105,570				
	Security Guards							
LINCOLN	Security Guards							
LINCOLN	Resident Specialist Family							
LINCOLN PARK	Resident Specialist Family Resident Specialist Senior							
	Resident Specialist Family Resident Specialist Senior Mental health liaison							
PARK	Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary	440		e52 200				
	Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs	1410		\$53,280				
PARK	Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs	1430		\$0				
PARK	Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements							
PARK	Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities	1430		\$0				
PARK	Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping	1430		\$0				
PARK	Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting	1430		\$0				
PARK	Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds	1430 1450		\$0 \$0				
PARK	Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure	1430		\$0				
PARK	Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system	1430 1450		\$0 \$0				
PARK	Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst.	1430 1450		\$0 \$0				
PARK	Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst.	1430 1450		\$0 \$0				
PARK	Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior	1430 1450		\$0 \$0				
PARK	Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade build. interior Upgrade build. exterior	1430 1450		\$0 \$0				
PARK	Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance	1430 1450		\$0 \$0				
PARK	Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance Upgrade Security System	1430 1450		\$0 \$0				
PARK	Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance	1430 1450		\$0 \$0				

¹⁻ To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

HUD - 52837 (9/98) Ref. Handbook 7485.3

²⁻ To be completed for the performance & Evaluation Report.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF PUBLIC AND INDIAN HOUSING

PART II: SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP)

Development		Dev.		LESTIMATED		ACTUA	L COST	STATUS O
Number	General Description of Major Work Category	Account Number	Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	PROPOSE WORK (2
OH16-003	* Management Improvements	1408		\$43,240				
	Off-duty police							
	Security Guards							
RIVERSIDE	Resident Specialist Family							
HOMES	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
128	* Administration costs	1410		\$21,860				
	* Others: A/E fees & costs	1430		\$20,000				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting	1		No.				
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$85,000				
	Upgrade HVAC system	1		000/000				
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build, interior	1						
	Upgrade build, exterior	1						
	Handicap compliance	+						
	Upgrade Security System	-						
	* Dwelling Equipment	1465.1						
	TOTAL PROJECT	CALCO AND A		\$170,100		100000000000000000000000000000000000000	ATTACK TO SELECT	1007 1007
			PIE I DE			AFFER		- Perselve
OH16-006	* Management Improvements	1408		\$60,790				
	Off-duty police							
	Security Guards							
SUNSHINE	Resident Specialist Family							
SUNSHINE TERRACE	Resident Specialist Family Resident Specialist Senior							
Car declaration and the contract of the contra	Resident Specialist Senior Mental health liaison							
	Resident Specialist Senior							
TERRACE	Resident Specialist Senior Mental health liaison	1410		\$30,740				
Car declaration and the contract of the contra	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs	1410 1430		\$7,500				
TERRACE	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements							
TERRACE	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs	1430		\$7,500				
TERRACE	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements	1430		\$7,500				
TERRACE	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting	1430		\$7,500				
TERRACE	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping	1430		\$7,500				
TERRACE	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting	1430		\$7,500				
TERRACE	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds	1430 1450		\$7,500 \$0				
TERRACE	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst.	1430 1450		\$7,500 \$0				
TERRACE	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system	1430 1450		\$7,500 \$0				
TERRACE	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst.	1430 1450		\$7,500 \$0				
TERRACE	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade build. interior Upgrade build. exterior	1430 1450		\$7,500 \$0				
TERRACE	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade build. interior	1430 1450		\$7,500 \$0				
TERRACE	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade build. interior Upgrade build. exterior	1430 1450		\$7,500 \$0				
TERRACE	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance	1430 1450		\$7,500 \$0				
TERRACE	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance Upgrade Security System	1430 1450 1460		\$7,500 \$0				

¹⁻ To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

HUD - 52837 (9/98) Ref. Handbook 7485.3

²⁻ To be completed for the performance & Evaluation Report.

ANNUAL STATEMENT/ PERFORMANCE AND EVALUATION REPORT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF PUBLIC AND INDIAN HOUSING

PART II: SUPPORTING PAGES
COMPREHENSIVE GRANT PROGRAM (CGP)

Developmen		Dev.		ESTIMATED		ACTUA		STATUS O
Number	General Description of	Account	Quality	Original	Revised		Funds	PROPOSE
	Major Work Category	Number	Lumpsum	Cost	Cost (1)	Obligated	Expended	WORK (2
OH16-010	* Management Improvements	1408		\$132,418				
	Off-duty police							
	Security Guards							
SAWYER	Resident Specialist Family							
TOWERS	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
392	* Administration costs	1410		\$66,949				
	* Others: A/E fees & costs	1430		\$50,000				
	* Site Improvements	1450		\$85,000				
	Repl./Upgr. Site Utilities						-	
	Landscaping	_						
	Site Lighting							
	Parking / Side Walks / Play Grounds	 						
	* Dwelling Structure	1460		\$100,000				
	Upgrade HVAC system	,,,,,,		\$100,000				
	Upgrade electrical syst.	_						
	Upgrade plumbing syst.							
	Upgrade build. interior	+						
	Upgrade build, exterior	+						
	Handicap compliance	-						
	Upgrade Security System	+			-			
	* Dwelling Equipment	1465.1						
	Dweiling Equipment	1400.1						
	TOTAL PROJECT		Mark.	\$434,367	The same			10 m
OH16-012	* Management Improvements	1408						
OH16-012	Off-duty police	1400						
	Security Guards							
JENKINS	AND DESCRIPTION OF ANY							
TERRACE	Resident Specialist Family Resident Specialist Senior	_						
TERRACE								
	Mental health liaison							
	Resident Service Manager / Secretary							
100	* Administration costs	1410						
100	* Others: A/E fees & costs	1430		\$3,000				
	* Site Improvements	1450						
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$25,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	A STATE OF A STATE OF THE STATE							
	Upgrade plumbing syst.							
	Upgrade plumbing syst. Upgrade build. interior							
	Upgrade plumbing syst.							
	Upgrade plumbing syst. Upgrade build. interior							
	Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior							
	Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance	1465.1						
	Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance Upgrade Security System	1465.1		\$28,000				

¹⁻ To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

HUD - 52837 (9/98) Ref. Handbook 7485.3

²⁻ To be completed for the performance & Evaluation Report.

evelopment	1000	Dev.		L ESTIMATED		ACTUA	L COST	STATUS OF
Number	General Description of Major Work Category	Account Number	Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	PROPOSED WORK (2)
OH16-014	* Management Improvements	1408						
***************************************	Off-duty police							
	Security Guards							
WORLEY	Resident Specialist Family							
TERRACE	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410						
100	* Others: A/E fees & costs	1430						
	* Site Improvements	1450						
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460						
	Upgrade HVAC system							
	Upgrade electrical syst.	1						-
	Upgrade plumbing syst.		***					
	Upgrade build, interior							
	Upgrade build, exterior							
	Handicap compliance							
T I	Upgrade Security System							
	* Dwelling Equipment	1465.1						
			Carlo de Carlo de	•0	Part Service	00000000000000000000000000000000000000	AUS CANADA	
	TOTAL PROJECT	BENEFACE Y	No A SA	\$0		CHE HAT		
OH16-015	* Management Improvements	1408						
OH16-015	* Management Improvements Off-duty police	1408						
OH16-015	Off-duty police	1408						
	Off-duty police Security Guards	1408						
SUNSHINE	Off-duty police Security Guards Resident Specialist Family	1408						
	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior	1408						
SUNSHINE	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison	1408						
SUNSHINE	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary							
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs	1410						
SUNSHINE	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs	1410 1430						
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements	1410						
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities	1410 1430						
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping	1410 1430						
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting	1410 1430						
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds	1410 1430 1450						
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure	1410 1430						
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system	1410 1430 1450						
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst.	1410 1430 1450						
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst.	1410 1430 1450						
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior	1410 1430 1450						
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade build. interior Upgrade build. exterior	1410 1430 1450						
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance	1410 1430 1450						
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance Upgrade Security System	1410 1430 1450						
SUNSHINE ANNEX	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance	1410 1430 1450		\$0				

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HUD - 52837 (9/98) Ref. Handbook 7485.3

²⁻ To be completed for the performance & Evaluation Report.

Development	1	Dev.		ESTIMATED			L COST	STATUS OF
Number	General Description of Major Work Category	Account Number	Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	PROPOSED WORK (2)
OH16-020	* Management Improvements	1408	=	604.740				
OH10-020	Off-duty police	1400		\$81,740				
	Security Guards	-		ļ	_			
MARION	The state of the s	-		0.	_			
MARION SQUARE	Resident Specialist Family	-						
SQUARE	Resident Specialist Senior Mental health liaison				-			
		-						
245	Resident Service Manager / Secretary	1440		244 222				
243	* Administration costs	1410		\$41,320				
	* Others: A/E fees & costs	1430		\$30,000				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$210,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Upgrade Security System							
	* Dwelling Equipment	1465.1						
	TOTAL PROJECT			\$363,060				10.00
OH16-033	* Management Improvements	1408		\$18,910				
	Off-duty police	7.100		V10,010				
	Security Guards	 						
KENMORE	Resident Specialist Family	-						
SQUARE	Resident Specialist Senior	1						
OGOANE	Mental health liaison	1						
	Resident Service Manager / Secretary	 					-	
56	* Administration costs	1410		\$9,560				
00	* Others: A/E fees & costs	1430		The second second second				
	* Site Improvements	1450		\$40,000				
	Repl./Upgr. Site Utilities	1450		\$175,000				
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds	1100						
	* Dwelling Structure	1460		\$0				
	Upgrade HVAC system	\vdash						
1	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Upgrade Security System							
	* Dwelling Equipment	1465.1						
	TOTAL PROJECT	W. 7	(2)。主(1)	\$243,470	V) 500 ;	自己的)		

¹⁻ To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

HUD - 52837 (9/98) Ref. Handbook 7485.3

Development	1	Dev.		L ESTIMATED	_	ACTUA		STATUS C
Number	General Description of Major Work Category	Account Number	Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	PROPOSE WORK (
OH16-035	* Management Improvements	1408		\$49,980				
	Off-duty police			7.5,555				
	Security Guards							
POST OAK	Resident Specialist Family							
STATION I	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
148	* Administration costs	1410		\$25,270				
	* Others: A/E fees & costs	1430		\$25,270				
	* Site Improvements	1450						
	Repl./Upgr. Site Utilities	1450						
	The state of the s			-		-		
	Landscaping							
	Site Lighting	-						
	Parking / Side Walks / Play Grounds * Dwelling Structure	4400						
		1460						
	Upgrade HVAC system	_						
	Upgrade electrical syst.	1						
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Upgrade Security System							
	* Dwelling Equipment	1465.1						
	TOTAL PROJECT	in etc		\$75,250				
OH16-046	* Management Improvements					-		
	Off-duty police							
	Security Guards	1						
POST OAK	Resident Specialist Family	1 1						
STATION II		1						
STATION II	Resident Specialist Senior							
STATION II	Resident Specialist Senior Mental health liaison							
STATION II	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary							
	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs							
	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs							
	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements							
Included in Post	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities							
Included	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping							
Included in Post	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting							
Included in Post	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds							
Included in Post	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure		****					
Included in Post	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system							
Included in Post	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst.							
Included in Post	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst.							
Included in Post	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build, interior							
Included in Post	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior							
Included in Post	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance							
Included in Post	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance Upgrade Security System							
included	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance							

¹⁻ To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF PUBLIC AND INDIAN HOUSING

COMPREHENSIVE GRANT PROGRAM (CGP)

OH16-037 GLENVIEW ESTATES	* Management Improvements Off-duty police Security Guards Resident Specialist Family	Account Number 1408	Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	PROPOSED WORK (2)
GLENVIEW ESTATES	Off-duty police Security Guards Resident Specialist Family	1408						
GLENVIEW ESTATES	Security Guards Resident Specialist Family			\$16,880				
ESTATES	Resident Specialist Family							
ESTATES	Resident Specialist Family							
-								
-	Resident Specialist Senior							
50	Mental health liaison	—						
50	Resident Service Manager / Secretary							
	* Administration costs	1410		\$8,540				
Ė	* Others: A/E fees & costs	1430		\$20,000				
	* Site Improvements	1450		\$118,906				
- H	Repl./Upgr. Site Utilities	1450		\$110,300				
	Landscaping	-						
H	Site Lighting	_			_			
1	Parking / Side Walks / Play Grounds	 						
} .	* Dwelling Structure	1460		\$0				
ŀ	Upgrade HVAC system	1400		\$0				
-	Upgrade electrical syst.							
-	THE PARTY OF THE P							
	Upgrade plumbing syst.	-						
-	Upgrade build, interior							
- ⊦	Upgrade build. exterior							
- ⊦	Handicap compliance							
ŀ	Upgrade Security System							
F	* Dwelling Equipment	1465.1						
0	TOTAL PROJECT			\$164,326		B 848	H PARK	
OH16-038	* Management Improvements	1408		\$23,980	-			
	Off-duty police	1		7				
-	Security Guards	—						
MAPLEWOOD	Resident Specialist Family	\vdash						
HEIGHTS	Resident Specialist Senior	+-+						
	Mental health liaison	\vdash			_			
F	Resident Service Manager / Secretary	-						
71 F	Administration costs	1410		\$12,120				
· · · · · · · · · · · · · · · · · · ·	Others: A/E fees & costs	1430		\$25,000				
l .	Site Improvements	1450		\$25,000	-			
-	Repl./Upgr. Site Utilities	1450		\$0			~	
- F	Landscaping	-						
F	Site Lighting							
- F	Parking / Side Walks / Play Grounds							
l .		1460		6405 000				
_	Dwelling Structure	1460		\$135,000				
F	Upgrade HVAC system	\vdash			-+			
	Upgrade electrical syst.							
l l	Upgrade plumbing syst.							
L	Upgrade build, interior							
L	Upgrade build. exterior				\rightarrow			
	Handicap compliance							
L	Upgrade Security System							
Ľ	Dwelling Equipment	1465.1						
	TOTAL PROJECT	1 42 42	SAN THE	\$196,100				

¹⁻ To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

HUD - 52837 (9/98) Ref. Handbook 7485.3

²⁻ To be completed for the performance & Evaluation Report.

Development		Dev.		ESTIMATED		ACTUA		STATUS OF
Number	General Description of Major Work Category	Account Number	Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	PROPOSED WORK (2)
OH16-039	* Management Improvements	1408		\$33,770				
	Off-duty police				-			
	Security Guards							
BOLLINGER	Resident Specialist Family		у —		-			
TOWER	Resident Specialist Senior	-						
	Mental health liaison	-			700 - III - III - I			
	Resident Service Manager / Secretary	-						
100	* Administration costs	1410		\$17,080				
	* Others: A/E fees & costs	1430		\$5,000				
(9	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities	1400		-				
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds	-						- Hillian - Hillian
	The state of the s	1460		\$35,000				
	* Dwelling Structure Upgrade HVAC system	1400		\$35,000				
	Upgrade electrical syst.							
	Upgrade plumbing syst.	-						
	Upgrade build, interior							
	Upgrade build. exterior	_						
	Handicap compliance	-						
	Upgrade Security System							
	* Dwelling Equipment	1465.1						
	TOTAL PROJECT		LPM	\$90,850		5287 (5		
OH16-040	* Management Improvements	1408		\$17,900				
	Off-duty police							
	Security Guards							
EASTMOOR	Resident Specialist Family							
SQUAE	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
53	* Administration costs	1410		\$9,050				
	* Others: A/E fees & costs	1430		\$0				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
Ν.	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds	1						
	* Dwelling Structure	1460		\$0				
	Upgrade HVAC system	1400						
	Upgrade electrical syst.	\vdash						
1	Upgrade electrical syst. Upgrade plumbing syst.	-			-			
3	Upgrade build, interior					-		
	Upgrade build. exterior	\vdash						
	Handicap compliance					-		
	Upgrade Security System	4407.4						
	* Dwelling Equipment	1465.1				Control Control		AND THE RESERVE
	TOTAL PROJECT		1 had 2 h	\$26,950		Et il le		Service d

¹⁻ To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

HUD - 52837 (9/98) Ref. Handbook 7485.3

PART II: SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP)

evelopment		Dev.		L ESTIMATED		ACTUAL	COST	STATUS OF
Number	General Description of Major Work Category	Account Number	Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	PROPOSED WORK (2)
OH16-041	* Management Improvements	1408		\$9,120				
	Off-duty police							
	Security Guards							
REEB	Resident Specialist Family							
HOSACK	Resident Specialist Senior							
1178-75 (3184) (2012)	Mental health liaison							
	Resident Service Manager / Secretary							
27	* Administration costs	1410		\$4,610				
774-4-7	* Others: A/E fees & costs	1430		\$0				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$0				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build, interior							
	Upgrade build, exterior							
	Handicap compliance							
y.	Upgrade Security System		***************************************					
	* Dwelling Equipment	1465.1						
	* Dwelling Equipment	1465.1		642.700			N. O.	
	* Dwelling Equipment TOTAL PROJECT	1465.1		\$13,730				
OH16-042	TOTAL PROJECT		2.77.0					
OH16-042	* Management Improvements	1465.1		\$13,730 \$16,880				
OH16-042	* Management Improvements Off-duty police							
	* Management Improvements Off-duty police Security Guards							
CANONBY	* Management Improvements Off-duty police Security Guards Resident Specialist Family		24 75 A					
	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior							
CANONBY	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison							
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary	1408		\$16,880				
CANONBY	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs	1408		\$16,880 \$8,540				
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs	1408 1410 1430		\$16,880 \$8,540 \$0				
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements	1408		\$16,880 \$8,540				
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities	1408 1410 1430		\$16,880 \$8,540 \$0				
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping	1408 1410 1430		\$16,880 \$8,540 \$0				
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting	1408 1410 1430		\$16,880 \$8,540 \$0				
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds	1410 1430 1450		\$16,880 \$8,540 \$0				
CANONBY	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure	1408 1410 1430		\$16,880 \$8,540 \$0				
CANONBY	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system	1410 1430 1450		\$16,880 \$8,540 \$0				
CANONBY	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst.	1410 1430 1450		\$16,880 \$8,540 \$0				
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst.	1410 1430 1450		\$16,880 \$8,540 \$0				
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade build. interior	1410 1430 1450		\$16,880 \$8,540 \$0				
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade build. interior Upgrade build. exterior	1410 1430 1450		\$16,880 \$8,540 \$0				
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance	1410 1430 1450		\$16,880 \$8,540 \$0				
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade Security System	1410 1430 1450		\$16,880 \$8,540 \$0				
CANONBY COURT	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance	1410 1430 1450		\$16,880 \$8,540 \$0				

¹⁻ To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

HUD - 52837 (9/98) Ref. Handbook 7485.3

²⁻ To be completed for the performance & Evaluation Report.

ANNUAL STATEMENT/ PERFORMANCE AND EVALUATION REPORT PART II: SUPPORTING PAGES

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF PUBLIC AND INDIAN HOUSING

COMPREHENSIVE GRANT PROGRAM (CGP)

Development		Dev.		ESTIMATED		ACTUA		STATUS OF
Number	General Description of Major Work Category	Account Number	Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	PROPOSED WORK (2)
OH16-043	* Management Improvements	1408		\$29,050				
	Off-duty police							
	Security Guards			****				
THORNWOOD	Resident Specialist Family							***************************************
COMMONS	Resident Specialist Senior			### - CA -				
	Mental health liaison	†						
	Resident Service Manager / Secretary			*****				
86	* Administration costs	1410		\$14,690				
	* Others: A/E fees & costs	1430		\$0				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities	1100		- 40				
	Landscaping							
	Site Lighting	 			-			
	Parking / Side Walks / Play Grounds	_						
	* Dwelling Structure	1460		\$0				
	Upgrade HVAC system	1400		\$0				
	Upgrade electrical syst.				-			
		_						
	Upgrade plumbing syst. Upgrade build, interior							
	Upgrade build, exterior	-						
	Handicap compliance							
	Upgrade Security System	1105.1						
	* Dwelling Equipment	1465.1						
	TOTAL PROJECT			\$43,740		增加量		0/10/48
OH16-044	* Management Improvements	1408		\$46,280				
-	Off-duty police							
	Security Guards	i						
TRIVETT	Resident Specialist Family	†						
HEIGHT	Resident Specialist Senior							
		1						
	Mental health liaison							
	Mental health liaison Resident Service Manager / Secretary	1410		\$23,390				
	Mental health liaison Resident Service Manager / Secretary * Administration costs	1410		\$23,390 \$0				
137	Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs	1430		\$0				
	Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements	-						
	Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities	1430		\$0				
	Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping	1430		\$0				
	Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting	1430		\$0				
	Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds	1430 1450		\$0 \$0				
	Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure	1430		\$0				
	Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system	1430 1450		\$0 \$0				
	Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst.	1430 1450		\$0 \$0				
	Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst.	1430 1450		\$0 \$0				
	Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior	1430 1450		\$0 \$0				
	Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior	1430 1450		\$0 \$0				
	Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance	1430 1450		\$0 \$0				
	Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance Upgrade Security System	1430 1450		\$0 \$0				
	Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance Upgrade Security System * Dwelling Equipment	1430 1450		\$0 \$0				
	Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance Upgrade Security System	1430 1450		\$0 \$0				

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HUD - 52837 (9/98) Ref. Handbook 7485.3

²⁻ To be completed for the performance & Evaluation Report.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF PUBLIC AND INDIAN HOUSING

COMPREHENSIVE GRANT PROGRAM (CGP)

Development		Dev.		L ESTIMATED	COST	ACTUA	L COST	STATUS OF
Number	General Description of	Account	Quality	Original	Revised	1.00,000	Funds	PROPOSED
	Major Work Category	Number	Lumpsum	Cost	Cost (1)	Obligated	Expended	WORK (2)
OH16-0200	* Management Improvements	1408						
2	Off-duty police							
	Security Guards							
NEW OFFICE	Resident Specialist Family							
BUILDING	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary							
	* Administration costs	1410						
	* Others: A/E fees & costs	1430						
	* Site Improvements	1450						
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds						2-11-071	
	* Dwelling Structure	1460						
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Upgrade Security System	\vdash						
	opgicae eccain, ejelen		and the second second second				the second second	
	* Dwelling Equipment	1465.1						
	* Dwelling Equipment	1465.1						
	* Dwelling Equipment TOTAL PROJECT	1465.1	g a Green	\$0		4 74		多 多数。到
OH16-0201	TOTAL PROJECT							6. \$ % SI
OH16-0201	* Management Improvements	1465.1		\$0				8 3 9 70 20
OH16-0201	* Management Improvements Off-duty police		8.5.5			3 74		
	* Management Improvements Off-duty police Security Guards					4		
NEW	* Management Improvements Off-duty police Security Guards Resident Specialist Family							
NEW MAINTENANCE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior							
NEW	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison							
NEW MAINTENANCE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary	1408		\$0				
NEW MAINTENANCE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs	1408		\$0				
NEW MAINTENANCE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs	1408 1410 1430		\$0 \$0 \$0				
NEW MAINTENANCE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements	1408		\$0				
NEW MAINTENANCE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities	1408 1410 1430		\$0 \$0 \$0				
NEW MAINTENANCE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping	1408 1410 1430		\$0 \$0 \$0				
NEW MAINTENANCE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting	1408 1410 1430		\$0 \$0 \$0				
NEW MAINTENANCE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds	1408 1410 1430 1450		\$0 \$0 \$0 \$0				
NEW MAINTENANCE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure	1408 1410 1430		\$0 \$0 \$0				
NEW MAINTENANCE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system	1408 1410 1430 1450		\$0 \$0 \$0 \$0				
NEW MAINTENANCE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst.	1408 1410 1430 1450		\$0 \$0 \$0 \$0				
NEW MAINTENANCE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst.	1408 1410 1430 1450		\$0 \$0 \$0 \$0				
NEW MAINTENANCE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade build. interior	1408 1410 1430 1450		\$0 \$0 \$0 \$0				
NEW MAINTENANCE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade build. interior Upgrade build. exterior	1408 1410 1430 1450		\$0 \$0 \$0 \$0				
NEW MAINTENANCE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade build. interior Upgrade build. exterior Handicap compliance	1408 1410 1430 1450		\$0 \$0 \$0 \$0				
NEW MAINTENANCE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade Security System	1410 1430 1450		\$0 \$0 \$0 \$0				
NEW MAINTENANCE	* Management Improvements Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade build. interior Upgrade build. exterior Handicap compliance	1408 1410 1430 1450		\$0 \$0 \$0 \$0				

¹⁻ To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

HUD - 52837 (9/98) Ref. Handbook 7485.3

²⁻ To be completed for the performance & Evaluation Report.

COMPREHENSIVE GRANT PROGRAM (CGP)

Number	0	Dev.		LESTIMATED		ACTUAL		STATUS C
con en economica de la como	General Description of Major Work Category	Account Number	Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	PROPOSE WORK (2
OH16-010-B	* Management Improvements	1408		\$39,190				
	Off-duty police							
	Security Guards						-	
SAWYER	Resident Specialist Family							
MANOR	Resident Specialist Senior	1						
	Mental health liaison							
	Resident Service Manager / Secretary							
116	* Administration costs	1410		\$19,810				
110	* Others: A/E fees & costs	1430		\$13,510				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities	1450		- 50				
					_	-		
	Landscaping	-						
	Site Lighting							
	Parking / Side Walks / Play Grounds	1100						
	* Dwelling Structure	1460		\$0		****		
	Upgrade HVAC system							
	Upgrade electrical syst.	-						
	Upgrade plumbing syst.							
	Upgrade build. interior							-
	Upgrade build. exterior							
	Handicap compliance							
	Upgrade Security System							
	* Dwelling Equipment	1465.1						
	TOTAL PROJECT	17.336		\$59,000				100
OH16-028	* Management Improvements	1408		\$27,020				
01110-020	Off-duty police	1400		927,020				
						77.77		
OHIO	Security Guards					3. 100%		amarca a
OHIO	Security Guards Resident Specialist Family							
	Security Guards Resident Specialist Family Resident Specialist Senior					3.128		
	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison							
	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary							
OWNHOUSES	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs	1410		\$13,660				
	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs	1430		\$0				
OWNHOUSES	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements	-		the state of the s				
OWNHOUSES	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities	1430		\$0				
OWNHOUSES	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping	1430		\$0				
OWNHOUSES	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting	1430		\$0				
OWNHOUSES	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds	1430 1450		\$0 \$0				
OWNHOUSES	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure	1430		\$0				
OWNHOUSES	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system	1430 1450		\$0 \$0				
OWNHOUSES	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst.	1430 1450		\$0 \$0				
OWNHOUSES	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system	1430 1450		\$0 \$0				
OWNHOUSES	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst.	1430 1450		\$0 \$0				
OWNHOUSES	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst.	1430 1450		\$0 \$0				
OWNHOUSES	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior	1430 1450		\$0 \$0				
OWNHOUSES	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior	1430 1450		\$0 \$0				
OWNHOUSES	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance	1430 1450		\$0 \$0				
OWNHOUSES	Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance Upgrade Security System	1430 1450 1460		\$0 \$0				

¹⁻ To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

HUD - 52837 (9/98) Ref. Handbook 7485.3

²⁻ To be completed for the performance & Evaluation Report.

COMPREHENSIVE GRANT PROGRAM (CGP)

Development	90 No. 100 No. 100	Dev.		L ESTIMATED			L COST	STATUS O
Number	General Description of Major Work Category	Account Number	Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	PROPOSEI WORK (2
OH16-05	* Management Improvements	1408		\$77,680				
,	Off-duty police							
	Security Guards							
ROSEWIND	Resident Specialist Family							
	Resident Specialist Senior							
	Mental health liaison							
	Resident Service Manager / Secretary	1						
230	* Administration costs	1410		\$39,270				
	* Others: A/E fees & costs	1430						
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities				l			
3	Landscaping	1						
	Site Lighting	†						
	Parking / Side Walks / Play Grounds	1						
	* Dwelling Structure	1460		\$0				
	Upgrade HVAC system	1.00						
	Upgrade electrical syst.							
	Upgrade plumbing syst.	1						
	Upgrade build, interior							
10	Upgrade build, exterior							
	Handicap compliance	-			_			
	Upgrade Security System							
	* Dwelling Equipment	1465.1			_			
	Dweiling Equipment	1400.1						
	TOTAL PROJECT		44.00	\$116,950	3570	States:		
OH16-047	* Management Improvements	1408		\$11,360				
	Off-duty police							
	Security Guards	1			-			
THE	Resident Specialist Family	\vdash						
	The second secon							
	Resident Specialist Senior							
	Resident Specialist Senior Mental health liaison							
	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary	1410		\$0				
MEADOWS	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs	1410		\$0				
	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs	1430		\$0				
MEADOWS	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements	3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2						
MEADOWS	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities	1430		\$0				
MEADOWS	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping	1430		\$0				
MEADOWS	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting	1430		\$0				
MEADOWS	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds	1430 1450		\$0 \$0				
MEADOWS	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure	1430		\$0				
MEADOWS	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system	1430 1450		\$0 \$0				
MEADOWS	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst.	1430 1450		\$0 \$0				
MEADOWS	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst.	1430 1450		\$0 \$0				
MEADOWS	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior	1430 1450		\$0 \$0				
MEADOWS	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior	1430 1450		\$0 \$0				
MEADOWS	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance	1430 1450		\$0 \$0				
MEADOWS	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance Upgrade Security System	1430 1450 1460		\$0 \$0				
MEADOWS	Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance	1430 1450		\$0 \$0				

¹⁻ To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

HUD - 52837 (9/98) Ref. Handbook 7485.3

²⁻ To be completed for the performance & Evaluation Report.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF PUBLIC AND INDIAN HOUSING

PART II: SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP)

Development	TO V	Dev.		ESTIMATED		ACTUAL	COST	STATUS OF
Number	General Description of Major Work Category	Account Number	Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	PROPOSED WORK (2)
OH16-18/21	* Management Improvements	1408		\$19,930				
	Off-duty police							
	Security Guards							
SCATTER	Resident Specialist Family							
SITES	Resident Specialist Senior							
5 - 100 - 1 + 100 - 1	Mental health liaison							
	Resident Service Manager / Secretary							
56	* Administration costs	1410		\$10,070				10 200
	* Others: A/E fees & costs	1430		\$0				
	* Site Improvements	1450		\$0				
	Repl./Upgr. Site Utilities							
	Landscaping							
	Site Lighting							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$0				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build, interior							
	Upgrade build, exterior							
	Handicap compliance							
	Upgrade Security System							
	* Dwelling Equipment	1465.1			\vdash			
		1100.1						
	TOTAL PROJECT	THE RESERVE	The same of the same of	\$30,000	THE DIRVE OF	PATE NAME		
OH16-034	* Management Improvements	1408		\$24.310				
OH16-034	* Management Improvements Off-duty police	1408		\$24,310				
OH16-034	Off-duty police Security Guards	1408		\$24,310				
INDIAN	Off-duty police Security Guards Resident Specialist Family	1408		\$24,310				
	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior	1408		\$24,310				
INDIAN	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison	1408		\$24,310				
INDIAN MEADOWS	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary							
INDIAN	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs	1410		\$12,290				
INDIAN MEADOWS	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs	1410		\$12,290 \$50,000				
INDIAN MEADOWS	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements	1410		\$12,290				
INDIAN MEADOWS	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities	1410		\$12,290 \$50,000				
INDIAN MEADOWS	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting	1410		\$12,290 \$50,000				
INDIAN MEADOWS	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping	1410 1430 1450		\$12,290 \$50,000 \$0				
INDIAN MEADOWS	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure	1410		\$12,290 \$50,000				
INDIAN MEADOWS	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system	1410 1430 1450		\$12,290 \$50,000 \$0				
INDIAN MEADOWS	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst.	1410 1430 1450		\$12,290 \$50,000 \$0				
INDIAN MEADOWS	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst.	1410 1430 1450		\$12,290 \$50,000 \$0				
INDIAN MEADOWS	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior	1410 1430 1450		\$12,290 \$50,000 \$0				
INDIAN MEADOWS	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance	1410 1430 1450		\$12,290 \$50,000 \$0				
INDIAN MEADOWS	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance Upgrade Security System	1410 1430 1450		\$12,290 \$50,000 \$0				
INDIAN MEADOWS	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance Upgrade Security System * Dwelling Equipment	1410 1430 1450		\$12,290 \$50,000 \$0 \$627,810				
INDIAN MEADOWS	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance Upgrade Security System	1410 1430 1450		\$12,290 \$50,000 \$0				
INDIAN MEADOWS	Off-duty police Security Guards Resident Specialist Family Resident Specialist Senior Mental health liaison Resident Service Manager / Secretary * Administration costs * Others: A/E fees & costs * Site Improvements Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds * Dwelling Structure Upgrade HVAC system Upgrade electrical syst. Upgrade plumbing syst. Upgrade build. interior Upgrade build. exterior Handicap compliance Upgrade Security System * Dwelling Equipment	1410 1430 1450		\$12,290 \$50,000 \$0 \$627,810				

¹⁻ To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

HUD - 52837 (9/98) Ref. Handbook 7485.3

²⁻ To be completed for the performance & Evaluation Report.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Office of Public and Indian Housing

2009

(CGP)

PERFORMANCE AND EVALUATION REPORT

COMPREHENSIVE GRANT PROGRAM

PART III: IMPLEMENTATION SCHEDULE ANNUAL STATEMENT/

Reasons for Revised Target Dates 2 Date Signature of Public Housing Director Actual 2 All Funds Expended (Quarter Ending Date) Revised 1 Original 9 / 30 / 2012 9 / 30 / 2012 9 / 30 / 2012 9 / 30 / 2012 9 / 30 / 2012 9 / 30 / 2012 9/30/2012 9 / 30 / 2012 9 / 30 / 2012 9 / 30 / 2012 9 / 30 / 2012 9/30/2012 9 / 30 / 2012 9/30/2012 9 / 30 / 2012 9 / 30 / 2012 9/30/2012 9 / 30 / 2012 9/30/2012 9 / 30 / 2012 9 / 30 / 2012 9 / 30 / 2012 9 / 30 / 2012 Actual All Funds Obligated (Quarter Ending Date) Date Revised 1 Original 9/30/2011 9/30/2011 9/30/2011 9/30/2011 9/30/2011 9/30/2011 9/30/2011 9/30/2011 9/30/2011 9/30/2011 9/30/2011 9/30/2011 9/30/2011 9/30/2011 9/30/2011 9/30/2011 9/30/2011 9/30/2011 9/30/2011 9/30/2011 9/30/2011 9/30/2011 9/30/2011 Post Oak Station - I & II OH16 - 033 / 46 OH16 - 0037 OH16 - 001 OH16 - 002/9 OH16 - 003 OH16 - 006 OH16 - 010 OH16 - 010-B OH16 - 014 OH16 - 015 OH16 - 020 OH16 - 028 OH16 - 033 OH16 - 034 OH16 - 038 OH16 - 039 OH16 - 040 OH16 - 041 OH16 - 042 OH16 - 043 OH16 - 044 OH16 - 047 OH16 - 05 Signature of Excecutive Director CMHA New Maintenance Bldg. Thornwood Commons **Maplewood Heights** HA-Wide Activities Poindexter Village Ohio Townhouses **Bollenger Towers** Sunshine Terrace Eastmoor Square Riverside Homes Kenmore Square Sunshine Annex ndian Meadows Glenview Estate Canonby Couert Sawyer Towers Worley Terrace Marion Square Sawyer Manor **Trivett Heights** Number/Name The Meadows Development Reeb Hosack Lincoln Park Rosewind

NAS

FORM HUD-52837

Page 1 of 1

*3/ To be completed at the end of the program year.

Dennis S. Guest

APPENDIX D CAPITAL FUND FIVE YEAR PLAN 2009 THROUGH 20012

FIVE-YEAR ACTION PLAN
PART I: SUMMARY

COMPREHENSIVE GRANT PROGRAM (CGP) 2009 As of Tuesday July 22, 2008

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF PUBLIC & INDIAN HOUSING OMB Approval No. 2577 - (7-0157(Exp.3/31/2002)

### Work Statement Work Statement Work Statement Year 4: FFY 2012 Year 5: FFY 2013 \$2011	### Provision No. Pear Statement Work State	### Work Statement Work State 2011	Locality (City / County / State)	\sim	State)			
9K Sunt Work Statement Work Statement Work Statement Work Statement 9 Yr. 1 Year 2: FFY2010 Year 3: FFY2011 Year 4: FFY2012 Year 6: FFY 2013 \$555.000 \$355.000 \$355.000 \$255.000 \$255.000 \$255.000 \$186.000 \$1863.900 \$255.000 \$255.000 \$255.000 \$255.000 \$2210.000 \$1863.900 \$255.000 \$7769.000 \$7769.000 \$7768.900 \$250.000 \$350.000 \$355.000 \$7769.000 \$7769.000 \$7769.000 \$250.000 \$350.000 \$350.000 \$350.000 \$7769.000 \$7760.000 \$250.000 \$350.000 \$350.000 \$7769.000 \$7760.000 \$7760.000 \$250.000 \$350.000 \$250.000 \$7760.000 \$7760.000 \$7760.000 \$250.000 \$250.000 \$25.000 \$7760.000 \$7760.000 \$7760.000 \$260.000 \$27.000.000 \$27.363.906 \$27.363.906 \$27.363.906 \$27.363.906 \$260.000 \$27.000.000 \$27.000.00	RX Sunt Work Statement Year 5: FFY2012 Year 6: FF Year 6: FF <t< th=""><th>Work Statement Work Statement Work Statement Work Statement Work Statement Work Statement Year 2: FFY2010 Year 3: FFY2011 Year 4: FFY2012 Year 6: FFY 2013 \$35,000 \$35,000 \$25,000 \$25,000 \$1,863,906 \$750,000 \$758,000 \$758,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$20,000 \$22,000 \$35,000 \$35,000 \$20,000 \$22,000 \$35,000 \$35,000 \$20,000 \$22,000 \$35,000 \$35,000 \$20,000 \$22,000 \$35,000 \$35,000 \$20,000 \$22,000 \$22,000 \$35,000</th><th>COLUMBUS METROPOLITAN HOUSING AUTHORITY</th><th></th><th>Columbus, Franklin, Ohio</th><th>ınklin, Ohio</th><th></th><th></th></t<>	Work Statement Work Statement Work Statement Work Statement Work Statement Work Statement Year 2: FFY2010 Year 3: FFY2011 Year 4: FFY2012 Year 6: FFY 2013 \$35,000 \$35,000 \$25,000 \$25,000 \$1,863,906 \$750,000 \$758,000 \$758,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$20,000 \$22,000 \$35,000 \$35,000 \$20,000 \$22,000 \$35,000 \$35,000 \$20,000 \$22,000 \$35,000 \$35,000 \$20,000 \$22,000 \$35,000 \$35,000 \$20,000 \$22,000 \$22,000 \$35,000	COLUMBUS METROPOLITAN HOUSING AUTHORITY		Columbus, Franklin, Ohio	ınklin, Ohio		
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<td>\$250,000</td> <td></td> <td>\$750,000</td>	1,938,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 \$2,363,906 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	Signature of Public Housing Director	Signature of Public Housing Director						

FORM HUD-52834 (10/96) REF: Handbook : Handbook 7485.3

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF PUBLIC AND INDIAN HOUSING

PHYSICAL NEEDS WORK STATEMENT(S)

PART II. SUPPORTING PAGES.

COMPREHENSIVE GRANT PROGRAM (CGP)

Estimated Year 5: 2013 Cost OMB Appoval No. 2577-0157 (exp. 3/31/2002) 3 Lumpsum Quantity \$ 20 Estimated Cost Year 4: 2012 3 8 Lumpsum Quantity **Demo** \$70,690 Demo \$53,280 \$53,280 \$123,970 \$70,690 Estimated Cost Year 3: 2011 ន្ត Lumpsum Quantity \$70,690 \$107,690 \$53,280 \$2,000 \$160,970 \$35,000 \$53,280 Estimated Cost Year 2: 2010 \$35,000 Lumpsum Quantity \$70,690 \$35,000 2 2 \$53,280 \$53,280 \$493,970 \$440.690 \$235,000 Estimated Cost Year 1: 2009 8 2009 \$335,000 Lumpsum Quantity Site Lighting
Parking / Side Walks / Play Grounds
Parking / Side Walks / Play Grounds
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Upgrade HVAC system
Upgrade electrical syst.
Upgrade build, interlor
Upgrade build, exterior
Handicap compliance
Upgrade Security System
'Dwelling Equipment Site Lighting
Parking / Side Walks / Play Grounds
*Dwelling Structure
Upgrade HVAC system
Upgrade electrical syst.
Upgrade billuming syst.
Upgrade build. interior
Upgrade build. exterior
Handicap compliance
Upgrade Security Development Name/No. Major Work Category Subtotal of estimated Cost **OH16-001 POINDEXTER VILLAGE** TOTAL PROJECT TOTAL PROJECT *Site Improvement
Repl./Upgr. Site Utilities
Landscaping *Site Improvement Repl./Upgr. Site Utilities OH16-002 LINCOLN PARK *Others: A/E fees & costs *Administration costs
*Others: A/E fees & costs *Administration costs *Dwelling Equipment Landscaping

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FORM HUD-52834(10/96)

PAGE: 1 OF 14

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PHYSICAL NEEDS WORK STATEMENT(S)

OFFICE OF PUBLIC AND INDIAN HOUSING

PART II: SURPORTING PAGES

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SUNSHINE TERRACE 180 511,8,600 \$21,860 \$21,860 \$20,740 \$21,860 \$20,740 \$21,800 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740	Upgrade Security System						T
SUNSHINE TERRACE \$10 MIGH \$21,800 \$21,800 \$21,800 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,740 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000	*Dwelling Equipment	\$85,000	3	0\$	3	3	T
SUNSHINE TERRACE 180 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040 \$10,040	TOTAL PROJECTS	\$118,860		\$21,86			8
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Application	*Cito Improvement	000,00					
Pair of Lange Pair of Lang	Don't Have City Hillition	04					T
State Stat	Repl./opgr. site ouillies						
Name	Landscaping						
Structure	Site Lighting						T
State	+ Parking / Side Waiks / Play Grounds		4				T
e electrical syst. e elect	Dwelling Structure	000'cc\$	000,654	DD'GS*			
e plumbing system state of estimated Cost \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 \$135,000 <	Updrade electrical evet						
e build. interior be build. interior station st	Upgrade plumbing syst.						T
e build. exterior exterior sp. compliance sp. compli	Upgrade bulld. interior						
ap compliance specifical control of estimated Cost stat.ooo stat.oooo stat.oooo stat.ooooo stat.ooooooooooooooooooooooooooooooooooo	Upgrade build. exterior						
e Security System \$135,000 \$135,000 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10<	Handicap compliance						
Equipment \$35,000 \$35,000 \$35,000 \$40 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	Upgrade Security System						
TOTAL PROJECT \$87,740 \$67,740 \$50 of estimated Cost \$189,600 \$89,600 \$0	*Dwelling Equipment	\$35,000	\$35,000	\$35,000	3.	3 \$	
of estimated Cost \$189,600 \$89,600 \$89,600 \$0	TOTAL PROJECT	\$70,740			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	01	9
of estimated Cost \$189,600 \$89,600 \$89,600 \$00		STATE OF THE PARTY	5 X 25 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	TO AN USE OF THE PERSON NAMED IN COLUMN TO A PERSON NAMED	Constitution of the State of th		07000
Comprised Children	Subtotal of estimated Cost	\$189,600	009'68\$	09'68\$		0	\$0
		大学の日本 大学の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の	1000年の100年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の		Constitution of the consti		Stant's

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF PUBLIC AND INDIAN HOUSING

PHYSICAL NEEDS WORK STATEMENT(S)

PART II: SUPPORTING PAGES

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COMPREHENSIVE GRANT PROGRAM (CGP)

\$70,000 \$122,000 \$2,000 \$50,000 \$122,000 Year 5: 2013 Cost OMB Appoval No. 2577-0157 (exp. 3/31/2002) Quantity 3 \$50,000 **Demo** \$2,000 \$127,000 \$75,000 \$127,000 \$50,000 Estimated Cost Year 4: 2012 8 \$50,000 Quantity Lumpsum Оешо \$2,000 \$27,000 \$25,000 \$27,000 Estimated Cost Year 3: 2011 \$25,000 Quantity \$66,949 Demo \$2,000 \$35,000 \$2,000 \$25,000 \$27,000 \$130,949 \$103,949 Estimated Cost Year 2: 2010 \$25,000 Quantity \$35,000 \$3,000 \$271,949 \$66,949 \$20,000 \$28,000 \$299,949 \$100,000 \$25,000 Estimated Cost Year 1: 2009 \$25,000 2009 \$185,000 Quantity Lumpsum 100 392 Parking / Side Walks / Play Grounds Parking / Side Walks / Play Grounds Development Name/No. Major Work Category Subtotal of estimated Cost TOTAL PROJECT TOTAL PROJECT **OH16-012 JENKINS TERRACE** SAWYER TOWERS Upgrade Security System Upgrade Security System Repl./Upgr. Site Utilities Upgrade plumbing syst. Upgrade build, interior Repl./Upgr. Site Utilities Upgrade plumbing syst. Upgrade electrical syst. Upgrade electrical syst. Upgrade HVAC system Upgrade build. exterior Upgrade HVAC system Upgrade build, exterior *Others: A/E fees & costs Upgrade build, interior *Others: A/E fees & costs Handicap compliance Handicap compliance *Administration costs *Administration costs *Dwelling Equipment *Dwelling Equipment *Dwelling Structure *Dwelling Structure *Site Improvement *Site Improvement Landscaping Site Lighting Landscaping Site Lighting OH16-010

-ORM HUD-52834(10/96)

PAGE 3 OF 14

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF PUBLIC AND INDIAN HOUSING

PART II: SUPPORTING PAGES

PHYSICAL NEEDS WORK STATEMENT(S)

					ı					
	Year 1	: 2009	ar 2:	2: 2010	ar 3	: 2011	ä	4: 2012	Year	5: 2013
Development Name/No. Major Work Category	Quantity Lumpsum	Estimated Cost	Quantity E Lumpsum	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost
OH16-014 WORLEY TERRACE 100										
*Administration costs				9		\$66,000		£100 000		\$95.019
*Others: A/E fees & costs				1				200,001		0,00
*Site Improvement										
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds										
*Dwelling Structure										
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	9		0\$		0\$		3		0\$	
TOTAL PROJECT	ALL DESCRIPTION OF THE PARTY OF	08	Manual Strong	05	Carlo Company	\$66,000		\$100.000		\$95.019
OH16-015 SUNSHINE ANNEX 129			coef (
*Administration costs	Оето									
*Others: A/E fees & costs							-			
*Site Improvement										
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Walks / Play Grounds			## ## ## ## ## ## ## ## ## ## ## ## ##							
*Dwelling Structure										
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. Interior										
Upgrade build. exterior										
Handicap compliance							ZHK			
Upgrade Security System										
Dwelling Equipment	0\$		3		0\$		33		3	
TOTAL PROJECT	日子の子をおりの 子	\$0		S	の かんない いんかんかん	9		er consumption \$0		08
Subtotal of estimated Cost		\$0		9		CEE OOO		6400,000		605.040
						2001000		000,001		810,08
PAGE: 4 OF 14										

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF PUBLIC AND INDIAN HOUSING

PHYSICAL NEEDS WORK STATEMENT(S)

PART II: SUPPORTING PAGES
COMPREHENSIVE GRANT PROGRAM (CGP)

2000

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	ar 1:	Year 2: 2010	Year 3: 2011	Year 4: 2012	Year 5: 2013
Development Name/No. Major Work Category	Quantity Estimated Lumpsum Cost				
OH16-020 MARION SQUARE 245					
*Administration costs	\$41,320	\$41,320	\$41,320	\$41,320	\$41.320
*Others: A/E fees & costs	\$25,000				
*Site Improvement	0\$				
Repl./Upgr. Site Utilities					
Landscaping					
Site Lighting					
Parking / Side Walks / Play Grounds					
*Dwelling Structure	\$210,000				
Upgrade HVAC system					
Upgrade electrical syst.					
Upgrade plumbing syst.					
Upgrade build, interior					
Upgrade build. exterior			100		
Handicap compliance					
Upgrade Security System					
*Dwelling Equipment	\$210,000	05	80	0\$	0\$
TOTAL PROJECT	\$276,320	\$41,320	\$44.320	\$41.320	060 1780 5
OH16-033 KENMORE SQUARE 56					
*Administration costs	\$9.560	099.65	59 560	09 880	¢0 560
*Others: A/E fees & costs	\$25.000		200		
*Site Improvement	\$175.000				
Repl./Upgr. Site Utilities					
Landscaping					
Site Lighting					
Parking / Side Walks / Play Grounds					
*Dwelling Structure	0\$			\$750.000	0
Upgrade HVAC system					
Upgrade electrical syst.					
Upgrade plumbing syst.					
Upgrade build, interior					
Upgrade build. exterior			100		
Handicap compliance					
Upgrade Security System					
*Dwelling Equipment	\$175,000	05	0\$	\$750,000	33
TOTAL PROJECT	\$209,560	099'6\$	\$9.560	\$834 660	
Subtotal of estimated Cost	\$485,880	\$50,880	\$50,880	\$875,880	\$50,880

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF PUBLIC AND INDIAN HOUSING

PHYSICAL NEEDS WORK STATEMENT(S) PART II: SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP)

2009

\$768,906 \$874,176 \$25,270 \$80,000 \$874,176 Year 5: 2013 OMB Appoval No. 2577-0157 (exp. 3/31/2002) Quantity Lumpsum \$768,906 \$25,270 \$25,270 \$25,270 stimated Cost Year 4: 2012 ŝ Quantity \$25,270 \$500,000 \$70,000 \$200,000 \$0 \$795,270 \$795,270 Estimated Cost Year 3: 2011 \$700,000 Lumpsum Quantity \$25,270 \$25,270 \$0 \$25,270 Estimated Cost Year 2: 2010 2 Quantity Lumpsum \$25,270 \$0 \$25,270 \$26.270 Estimated Cost Year 1: 2009 8 Quantity OH16-046 POST OAK STATION (SEE ABOVE) Parking / Side Walks / Play Grounds Parking / Side Walks / Play Grounds Development Name/No. Major Work Category OH16-035 POST OAK STATION I & II Subtotal of estimated Cost TOTAL PROJECT TOTAL PROJECT Upgrade Security System Upgrade Security System Repl./Upgr. Site Utilities Upgrade plumbing syst. Repl./Upgr. Site Utilities Upgrade electrical syst. Upgrade electrical syst. Upgrade plumbing syst. Upgrade build, interior *Others: A/E fees & costs Upgrade build. exterior Handicap compliance *Others: A/E fees & costs Upgrade HVAC system Upgrade build, exterior Upgrade HVAC system Upgrade build, interior Handicap compliance *Administration costs *Administration costs *Dwelling Equipment *Dwelling Equipment *Dwelling Structure *Dwelling Structure *Site Improvement *Site Improvement Landscaping Landscaping Site Lighting Site Lighting

-ORM HUD-52834(10/96)

AGE 6 OF 1

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF PUBLIC AND INDIAN HOUSING

PHYSICAL NEEDS WORK STATEMENT(S)

PART II: SUPPORTING RAGES

COMPREHENSIVE GRANT PROGRAM (CGP)

2009

OMB Appoval No. 2577-0157 (exp. 3/31/2002)

	Year 1: 2009	Year 2: 2010	Year 3: 2011	Year 4: 2012	Year 5: 2013
Development Name/No. Major Work Category	Quantity Estimated Lumpsum Cost	Quantity Estimated Lumpsum Cost	Quantity Estimated Lumpsum Cost	Quantity Estimated Lumpsum Cost	Quantity Estimated Lumpsum Cost
OH16-037 GLENVIEW ESTATES 50					
*Administration costs	\$8 540	\$8 540	\$8.540	088 840	28 540
*Others: A/E fees & costs	\$17,000			•	
*Site Improvement	\$118,906				
Repl./Upgr. Site Utilities					
Landscaping					
Site Lighting					
Parking / Side Walks / Play Grounds					
*Dwelling Structure	0\$			\$768.906	
Upgrade HVAC system					
Upgrade electrical syst.					
Upgrade plumbing syst.					
Upgrade build. Interior					
Upgrade build. exterior					
Handicap compliance					
Upgrade Security System					
*Dwelling Equipment	\$118,906	0\$	03	\$768,906	9\$
TOTAL PROJECT	\$144,446	\$8,540	\$8,540	\$857,446	
OH16-038 MAPLEWOOD HEIGHTS 74			and the first of the second control of the s		
Ш					
Authorities and a costs	\$12,120		\$12,120		\$12,120
Others: A/E fees & costs	\$18,000	\$3,000	\$3,000	\$3,000	\$4,000
Site improvement	0\$				
Repl./Upgr. Site Utilities					
Site Liahting					
Parking / Side Walke / Play Grounde					
*Dwelling Structure	£43£ 000	495 000	000 203		
Upgrade HVAC system	000'00:+		000,000	91C,C44	345,000
Upgrade electrical syst.					
Upgrade plumbing syst.					
Upgrade build, interior					
Upgrade build. exterior					
Handicap compliance					
Upgrade Security System					
*Dwelling Equipment	\$135,000	\$35,000	\$35,000	\$45,519	\$45,000
TOTAL PROJECT	\$165,120	\$50,120	\$50,120	669 095 ks	961.83
	とですることのこのでは、中国をはなります。	CONTRACTOR SECURE SERVICE		CONTRACTOR CONTRACTOR AND CONTRACTOR	
Subtotal of estimated Cost	\$309,566	\$58,660	\$58,660	\$918,085	099'69\$
DAGE 7 OF 44	はないこのようにはなりに大変されるないできません。 ないことは、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいことには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとは、 はいとは、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとには、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは、 はいとは	というない こうかんとう こうしょう かんしゅう かんかん		TOTAL SECTION OF THE PROPERTY	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF PUBLIC AND INDIAN HOUSING

PHYSICAL NEEDS WORK STATEMENT(S)

PART II: SUPPORTING PAGES

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OSSE BOLLINGER TOWNER S17,000 S17,000 </th <th>Development Name/No. Major Work Category</th> <th>ľ</th> <th></th> <th></th> <th>ated it</th> <th></th> <th>Quantity</th> <th>Estimated</th>	Development Name/No. Major Work Category	ľ			ated it		Quantity	Estimated
1. 1. 1. 1. 1. 1. 1. 1.	BOLLINGER TOWER							
### Process & Cools		617 08			647 080	647	Oac	647 000
Action A	thers: A/E fees & costs	00 55			63,000	12.6	200	41,000
Lighting Site Utilities Site Utili	ite Improvement				20,'24		2	AC,24
Mist Scholing \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	Repl./Upgr. Site Utilities							
Lighting makes Play Grounds \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000	Landscaping							
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Page	Parking / Side Walks / Play Grounds							
Parage P	welling Structure	\$35.00			\$35 000	\$35 (000	000 523
Part of the lettrical syst Part of the le	Upgrade HVAC system						8	20,000
Total Project	Upgrade electrical syst.							
Table build, Interior grade	Upgrade plumbing syst.							
Total Project Total Projec	Upgrade build. interior				l			
Indicate Compilance State Security System Stat	Upgrade build. exterior							
Ing Equipment \$55,000 \$55,000 \$55,000 \$55,000 TOTAL PROJECT \$57,030 \$55,000 \$55,000 \$55,000 TOTAL PROJECT \$50,000 \$50,000 \$50,000 \$50,000 ALD EASTMOOR SQUARE \$30,000 \$50,000 \$570,000 \$770,000 Instraion costs \$50,000 \$50,000 \$770,000 \$770,000 \$770,000 Indecability \$10,000 \$225,000 \$770,000 \$770,000 \$770,000 All parties All parties \$10,000 \$770,000 \$770,000 \$770,000 All parties All parties \$10,000 \$770,000 \$770,000 \$770,000 All parties All parties \$10,000 \$770,000 \$770,000 \$770,000 All parties All parties All parties \$10,000 \$770,000 \$770,000 \$770,000 \$770,000 \$770,000 \$770,000 \$770,000 \$770,000 \$770,000 \$770,000 \$770,000 \$770,000 \$770,000 \$770,000 \$770,000 \$770,000	Handicap compliance							
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TOTAL PROJECT \$57,080 \$56,080 \$55,080 \$55,080 \$55,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080 \$50,080	velling Equipment	\$35,000	\$35,000	\$35,000		\$35,000	\$35,000	
640 EASTMOOR SQUARE 53 656,130 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$9,050 \$1,750,000 \$9,050 \$1,750,000 \$9,050	TOTAL PROJECT	\$57,08		COLUMN TO SERVICE SECTION SECT	\$55.080		080	CRA 680
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District Composition	hers: A/E fees & costs	35			200	0.072	8 8	50,50
	te Improvement	Š						
Lighting Fighting	Repl./Upgr. Site Utilities							
king / Side Walks / Play Grounds \$10 king / Side Walks / Play Grounds \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000	Landscaping							
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ing Structure \$0 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000	Parking / Side Walks / Play Grounds							
grade HVAC system grade HVAC system grade electrical syst. grade electrical syst. grade bullid. Interior grade builid. Interior grade builid. Interior grade builid. exterior grade builid. exterior sterior edicap compliance so grade Security System so grade Security System so grade Security System so grade Security System sto grade Sto sto grade Sto sto grade	/elling Structure	*				\$750.0	000	
grade electrical syst. grade electrical syst. Companies Companies <th< td=""><td>Upgrade HVAC system</td><td></td><td></td><td></td><td></td><td></td><td>211</td><td></td></th<>	Upgrade HVAC system						211	
grade plumbing syst. grade plumbing syst. Problem of estimated Cost Stock, 130	Upgrade electrical syst.							
grade build. Interior stage build. Interior stage build. exterior	Upgrade plumbing syst.							
grade build. exterior sterior sterior </td <td>Upgrade build, Interior</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Upgrade build, Interior							
Indicap compliance sto stoss,000 sto sto,000 Ing Equipment TOTAL PROJECT \$506,130 \$354,130 \$64,130 \$64,130 \$88	Upgrade build. exterior							
grade Security System so stoss,000 so stos,000 TOTAL PROJECT \$9,050 \$239,050 \$9,050 \$66,130 \$66,130 \$64,130 \$64,130 \$88	Handicap compliance							
ing Equipment so so sto.000 TOTAL PROJECT \$9,050 \$299,050 \$5,050 vtal of estimated Cost \$66,130 \$354,130 \$64,130 \$88	Upgrade Security System							
TOTAL PROJECT \$9,050 \$9,050 \$9,050 vtal of estimated Cost \$66,130 \$354,130 \$64,130	welling Equipment	0\$	\$265,000	3		\$750,000	3	
otal of estimated Cost \$66,130 \$354,130 \$64,130	TOTAL PROJECT	\$9,05			\$9,050	. \$829,0	5. 05	\$9,050
Mai of estimated cost \$64,130 \$64,130	htotal of actimated Cast							
	protai or estimated cost	D€ L'99¢			4,130	\$884,13	<u>.</u>	\$63,630

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PHYSICAL NEEDS WORK STATEMENT(S)

PART II: SUPPORTING PAGES.
COMPREHENSIVE GRANT PROGRAM (CGP)

OFFICE OF PUBLIC AND INDIAN HOUSING

	Year 1: 2	2009	Year 2:	2: 2010	Year 3	3: 2011	Year 4	4: 2012	Year	5: 2013
Development Name/No. Major Work Category	Quantity Es	Estimated Cost	Quantity Es	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity Lumpsum	Estimated Cost	Quantity	Estimated Cost
OH16-041 REEB HOSACK 27			***************************************							
*Administration costs		\$4.610		\$4.610		\$4.610		54 610		24 610
*Others: A/E fees & costs		95								
*Site Improvement		3								
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting		2.1								
Parking / Side Walks / Play Grounds										
		9								
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior								:		
Upgrade bulld. exterior										
Handicap compliance										
Upgrade Security System										
*Dwelling Equipment	33		93		0\$		0\$		9,	
TOTAL PROJECT	The state of the s	\$4,810	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$4,610				54.630		24.610
									- C	
OH16-042 CANONBY COURT 50										
*Administration costs		\$8,540		\$8.540		\$8.540		\$8.540		S.8 540
*Others: AE fees & costs										
*Site Improvement										
Repl./Upgr. Site Utilities										
Landscaping										
Site Lighting										
Parking / Side Waiks / Play Grounds										
Dweiling Structure										
Upgrade HVAC system										
Upgrade electrical syst										
Upgrade plumbing syst.										
Upgrade build, interior										
Upgrade build, exterior										
nandicap compliance										
Upgrade Security System										
Uweiling Equipment	0\$		0,5		0.\$		£		3	
TOTAL PROJECT		\$8,540		\$8,540		\$8,540		\$8,640		\$8,540
	Control of the Contro		大の日本田田田田田田田	STATE STATE OF STATE	South September 1	900 SC 186 APR	SERVICE STATE	SAME NEW TO SEE THE	A966278775969	100 No. of London
Subtotal of estimated Cost		\$13,150		\$13,150		\$13,150		\$13,150		\$13,150
PAGE 9 OF 44	CONTRACTOR STATE OF THE PARTY AND THE PARTY								CANCEL STORY OF STORY	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF PUBLIC AND INDIAN HOUSING

PHYSICAL NEEDS WORK STATEMENT(S)

PART II: SUPPORTING PAGES
COMPREHENSIVE GRANT PROGRAM (CGP)

	Ξ	Year 2: 2010	Year 3: 2011	Year 4: 2012	Year 5: 2013
Development Name/No. Major Work Category	Quantity Estimated Lumpsum Cost	Quantity Estimated Lumpsum Cost	Quantity Estimated Lumpsum Cost	Quantity Estimated Lumpsum Cost	Quantity Estimated
OH16-043 THORNWOOD COMMONS 86					
*Administration costs	S14 690	614 690	614 690	003 713	003 F13
*Others: A/E fees & costs			\$20,000		
*Site improvement			\$200 000		
Repl./Upgr. Site Utilities					
Landscaping					
Site Lighting					
Parking / Side Walks / Play Grounds					
*Dwelling Structure					\$750,000
Upgrade HVAC system					
Upgrade electrical syst.					
Upgrade plumbing syst.					
Upgrade build, interior					
Upgrade build. exterior					
Handicap compliance					
Upgrade Security System					
*Dwelling Equipment	0\$	8	\$200,000	94	\$750,000
TOTAL PROJECT	\$14,690	\$14,690	\$234,690	\$14,690	069'688\$
OUAS 044 TENNETT HEIGHT TONE			A STATE OF THE STA		
CITICOL INVESTIGATION 13/					
"Administration costs	\$23,390	\$23,390	\$23,390	\$23.390	\$23.390
*Others: A/E fees & costs			\$25,000		
*Site Improvement			\$250,000		
Repl./Upgr. Site Utilities	X		led-mile and a second		
Landscaping			- White		
Site Lighting					
Parking / Side Walks / Play Grounds					
-DWeiling Structure					\$750.000
Upgrade HVAC system					
Upgrade electrical syst.					
Upgrade plumbing syst.					
Upgrade build. Interior			The state of the s		
Upgrade build, exterior					
Taniqueap compliance					
*Dwelling Equipment					
	0.4	2	\$250,000	2	\$750,000
TOTAL PROJECT	\$23,390	\$23,390	\$298,390	\$23,390	060'098\$
Subtotal of estimated Cost	\$38,080	080'88\$	\$533,080	\$38,080	\$1,693,080
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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PHYSICAL NEEDS WORK STATEMENT(S)

PART II: SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP)

OFFICE OF PUBLIC AND INDIAN HOUSING

2009

A STATE OF THE PROPERTY OF

Year 5: 2013 Cost OMB Appoval No. 2577-0157 (exp. 3/31/2002) Quantity 2 2 8 20 20 Year 4: 2012 2 Quantity \$0 \$0 Year 3: 2011 Quantity 8 8 \$ Estimated Cost Year 2: 2010 **9** 3 Quantity Lumpsum 8 8 8 Estimated Cost Year 1: 2009 \$ Quantity Lumpsum OH16-201 CMHA NEW MAINTENANCE BUILDING OH16-200 CMHA NEW OFFICE BUILDING Development Name/No. Major Work Category TOTAL PROJECT Subtotal of estimated Cost TOTAL PROJECT *Others: A/E fees & costs *Others: A/E fees & costs Handicap compliance Handicap compliance Parking / Side Walks Parking / Side Walks *Administration costs *Administration costs *Dwelling Equipment Plumbing system *Dwelling Equipment Plumbing system *Dwelling Structure **Building interior Building exterior** Security System *Dwelling Structure **Building exterior** Security System **Building interior** *Site Improvement *Site Improvement Electrical syst. Electrical syst. **HVAC system HVAC system** Landscaping Landscaping Site Utilities Site Utilities

FORM HUD-52834(10/96

PAGE 11 OF 14

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF PUBLIC AND INDIAN HOUSING

PART II: SUPPORTING PAGES

PHYSICAL NEEDS WORK STATEMENT(S)

Pevelopment Name/No. OH16-10-B Sawyer Manor 116 *Administration costs *Others: AE fees & costs *Others: AE fees & costs *Dwelling Structure Upgrade Hould. exterior Handicap compliance Upgrade build. interior Upgrade build. interior Upgrade build. exterior Handicap compliance Upgrade build. exterior Handicap compliance Upgrade Security System *Dwelling Equipment *Others: AE fees & costs *Others: AE fees & costs *Site Improvement *Site Improvement Repl./Upgr. Site Utilities Landscaping Site Lighting *Parking Site Utilities Landscaping Site Lighting *Parking Site Utilities Landscaping *Site Lighting *Parking Site Utilities Landscaping *Parking Site Utilities *Dwelling Structure *Dwelling Equipment *Parking Site Utilities *Dreading Site Utilities *Dwelling Structure *Parking Site Utilities *Dwelling Structure *Dwell	2000				
s Tite Category Lumpsum Lumpsum Lumpsum Lumpsum Lumpsum I Tite S S S S S S S S S S S S S S S S S S S	. 4003	Year 2: 2010	Year 3: 2011	Year 4: 2012	Year 5: 2013
s s s s s s s s s s s s s s s s s s s	Estimated	Quantity Estimated Lumpsum Cost	Quantity Estimated Lumpsum Cost	Quantity Estimated Lumpsum Cost	Quantity Estimated Lumpsum Cost
Play Grounds L. L. DJECT DUSES 80 Play Grounds					
Play Grounds L. L. DJECT DUSES 80 S S S Play Grounds	\$19,810	\$19,810	\$19,810	\$19,810	0 \$19.810
alks / Play Grounds system al syst. rerior xterior xterior AL PROJECT AL PROJECT AL PROJECT AL PROJECT AL PROJECT alks / Play Grounds		\$161,000			
utilities alks / Play Grounds system al syst. terior xterior xterior ance v System tt AL PROJECT WNHOUSES 80 tts costs Costs alks / Play Grounds		\$680,000			
alks / Play Grounds ystem al syst. ig syst. terior xterior xterior xterior AL PROJECT					
alks / Play Grounds ystem al syst. tg syst. tterior xterior xterior tt AL PROJECT					
alks / Play Grounds ystem al syst. tg syst. tterior xterior xterior tt AL PROJECT					
al syst. lg syst. rterior xterior xterior ance V System tt AL PROJECT					
al syst. al syst. tg syst. trerior xterior		\$1,183,906			
al syst. riterior xterior xterior ance V System tt AL PROJECT					
rterior xterior xterior ance V System tt AL PROJECT					
xterior xterior ance V System tt AL PROJECT WNHOUSES 80 tts costs Costs Utilities					
xterior lance V System It AL PROJECT WNHOUSES 80 Utilities Costs Cists Alks / Play Grounds					
ance V System It AL PROJECT WNHOUSES 80 Utilities Costs Utilities					
V System It AL PROJECT WINHOUSES 80 Usinties Utilities					
AL PROJECT WINHOUSES 80 tis costs Utilities alks / Play Grounds					
OH16-028 OHIO TOWNHOUSES 80 *Administration costs *Others: A/E fees & costs *Site Improvement Repl_Upgr. Site Utilities Landscaping Site Lighting Parking Site Walks / Play Grounds *Dwelling Structure		\$1,863,906	93	0\$	2
OH16-028 OHIO TOWNHOUSES 80 *Administration costs *Others: A/E fees & costs *Site Improvement Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Play Grounds *Owelling Structure	\$19,810	\$2,044,716	\$19,810	\$19.810	\$19.810
*Administration costs *Administration costs *Others: A/E fees & costs *Site Improvement Repl./Upgr. Site Utilities Landscaping Site Lighting Parking Side Walks / Play Grounds *Owelling Structure					
*Administration costs *Others: A/E fees & costs *Site Improvement Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds				TO THE STREET	
*Site Improvement Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds	\$13,660	\$13 660	\$13 660	613 660	643 EEO
*Site Improvement Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Play Grounds	08				
Repl./Upgr. Site Utilities Landscaping Site Lighting Parking / Side Walks / Play Grounds	05				
Site Lighting Parking / Side Walks / Play Grounds					
Site Lighting Parking / Side Walks / Play Grounds					
Parking / Side Walks / Play Grounds					
*Dwelling Structure					
almon of dimension	0\$				
Upgrade HVAC system			and the state of t		
Upgrade electrical syst.					
Upgrade plumbing syst.					
Upgrade build. Interior					
Upgrade build. exterior					
Handicap compliance					
Upgrade Security System					
*Dwelling Equipment		0\$	0\$	0\$	9\$
TOTAL PROTECT	444.614				
	\$13,660	a. 7.2 \$13,660	\$13,660	\$13,660	0 413,660
of estimated Cost	\$33,470	\$2,058,376	\$33,470	\$33,470	\$33,470
PAGE 12 OF 14	日 日本の日本の一年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の	大学の できない こうしょう こうかん かんしょう かんしょ かんしょ かんしょ かんしょ かんしょ かんしょ かんしょ かんしょ	TO SERVICE SER	のような はない はない はない はない はない はない はない はない はない はな	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF PUBLIC AND INDIAN HOUSING

PHYSICAL NEEDS WORK STATEMENT(S)

PART II: SUPPORTING PAGES

Countries Coun		Year 1: 2009	Year 2: 2010	Year 3: 2011	Year 4: 2012	Year 5 - 2013
Oct.	Development Name/No. Major Work Category		:		:	= l
Fig. 199270 658 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70 659 70	Rosewind					
101465	*Administration costs	\$39.270	\$39.270	\$39.270		639 270
	*Others: A/E fees & costs					
64	*Site Improvement					ALAMAMANA MARIA HATA
1014 State of the color of the	Repl/Upgr. Site Utilities					
95	Landscaping			The state of the s		
	Site Lighting					
95	Parking / Side Walks / Play Grounds					
96 04 04 05 05 05 05 05 05 05 05 05 05 05 05 05	Dwelling Structure			The state of the s		
256	Upgrade HVAC system					
95 96 97 98 98 98 98 98 98 98 98 98	Upgrade electrical syst.					
96 50 50 50 50 50 50 50 50 50 50 50 50 50	Upgrade plumbing syst.					
95	Upgrade build, interior					
95	Upgrade build. exterior			Andrews and the control of the contr		
96	Handicap compliance					
1	Upgrade Security System					
95	Dwelling Equipment	0\$	3.	*0	0\$	9\$
05 05 05 05 05 05 05 05 05 05 05 05 05 0	* TOTAL PROJECT	\$39,270	\$39,270	239.270		022,003
1						
OS						
05 05 05 05 05 05 05 05 05 05 05 05 05 0	Administration costs	0\$	5	C U	3	
08 08 08 08 08 08 08 08 08 08 08 08 08 0	Others: A/E fees & costs	0\$			3	
65 05 05 05 05 05 05 05 05 05 05 05 05 05	Site Improvement	0\$				
98 08 08 08 08 08 OF	Repl./Upgr. Site Utilities					
06 06 06 06 06 06 06 06 06 06 06 06 06 0	Landscaping					
Os	Site Lighting					
05	Parking / Side Walks / Play Grounds					
05	Dwelling Structure	0\$				
05 05 05 05 05 05 05 05 05 05 05 05 05 0	Upgrade HVAC system					
05 05 05 05 05 05 05 05 05 05 05 05 05 0	Upgrade electrical syst.					
05 05 05 05 05 05 05 05 05 05 05 05 05 0	Upgrade plumbing syst.					
05 05 05 05 05 05 05 05 05 05 05 05 05 0	Upgrade build attain					
05 05 05 05 05 05 05 05 05 05 05 05 05 0	Handican compliance					
05 05 05 05 05 05 05 05 05 05 05 05 05 0	Undrade Security System					
05 05 05 05 05 05 05 05 05 05 05 05 05 0	Dwelling Equipment	0\$	\$0	t	**	
00 00 00 00 00 00 00 00 00 00 00 00 00	TOTAL PROJECT					
C20 270		8	2	No. of the control of		
	Subtotal of estimated Cost	\$39 270	\$39 270	077 953	026 983	020 020

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF PUBLIC AND INDIAN HOUSING

PHYSICAL NEEDS WORK STATEMENT(S)

COMPREHENSIVE GRANT PROGRAM (CGP)

2009

					•
	1:	Year 2: 2010	Year 3: 2011	Year 4: 2012	Year 5: 2013
Development Name/No. Major Work Category	Quantity Estimated Lumpsum Cost	Quantity Estimated Lumpsum Cost	Quantity Estimated Lumpsum Cost	Quantity Estimated Lumpsum Cost	Quantity Estimated Lumpsum Cost
CONSTRUCTION MANAGEMENT SERVICES	7 3	CANADACTACK ASSISTANCE OF THE			
OH16-18/21 Scatter Sites 56					
*Administration costs	020 018	610 070	\$10.070	610 070	640 070
*Others: A/E fees & costs	7				
*Site Improvement			All productions of the state of		
Site Utilities					
Landscaping					
Parking / Side Walks			- 100 H. H		
*Dweiling Structure					
HVAC system					
Electrical syst.					
Plumbing system					
Building Interior					
Building exterior					
Handicap compliance	A CONTRACTOR OF THE CONTRACTOR				
Security System					
*Dwelling Equipment	0\$	90	0\$	33	3.
TOTAL PROJECT	\$10,070	\$10,070	210.070	0.20 013	0.40.072
OHIG-034 INDIAN MEADOWS 72					
*Administration costs	\$12.290	\$12.290	\$12.290	\$12.280	643 200
*Others: A/E fees & costs	\$35,000				
*Site Improvement	0\$		\$283.906		
Repl./Upgr. Site Utilities					
Landscaping					
Site Lighting					
Parking / Side Walks / Play Grounds			The state of the s		
*Dwelling Structure	000'009\$		\$800,000		
Upgrade HVAC system					
Upgrade electrical syst.					
Upgrade plumbing syst.					
Upgrade build, interior					
Upgrade build. exterior					
Updrade Security System					
*Dwelling Equipment					
	\$600,000	0\$ 0\$	\$1,083,906 \$0	0\$ 0\$	\$
TOTAL PROJECT	\$647,290	\$12,290	**************************************	\$12,290	\$12,290
GRAND TOTALS	\$2,651,695	\$3 041 695	\$3.076.695	63 076 60 F	68
のことには、 一方の大きのは、 一方の大きのできる。 できるのできる。 これのできる。			Profesional Profes	000000000	CEO'0 /0'0*

PAGE: 14 OF 14

FORM HUD-52834(10/96)

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FIVE-YEAR ACTION PLAN

MANAGEMENT NEEDS

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PART III: SUPPORTING PAGES

COMPREHENSIVE GRANT PROGRAM (CGP)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF PUBLIC AND INDIAN HOUSING

2009

		YEAR	1:2009	YEAR	2:2010	YEAR	3:2011	YEAR	YEAR 4:2012	YFAR	5 · 2013	Z
	Development Name/No. Major Work Category	Quantity	Estimated	Ouantity		Ouantity	Fstimated	Ouantity	Fetimated	i de	1 -	: T
		Units	Cost	Units		Units		Units	Cost	Units	Cost	
	Off Duty Officers		\$370,588		\$370,588		\$370,588		\$370,588		\$370,588	<u>~</u>
	# PROJECT # & NAME											
	OH16-001											
	2 OH16-002 Lincoln Park 3 OH16-003 Riverside Bradley											
	OH16-005				-							
	OH16-028											
	OH16-035											
	11 OH16-037 Glenview Estates 12 OH16-040 Eastmoor Square											
	OH16-041											
	OH16-042 (
	15 OH16-043 Thornwood Commons											
	18 OH16-047 The Meadows											
1												_
	SUB - TOTAL											
	OUTSIDE SECURITY CONTRA		\$265,000		\$265.000		\$265.000		\$265,000		\$265,000	Т-
	PROJECT # & NAME			ı							500	
	2 OH16-010 Sawyer Towers											
	OH16-014 V						·					
	7 OH16-038 Maplewood Heights											
	OH16-039											
L	SUB - TOTAL											
_ ;	- 1				A114		***					

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FORM HUD - 52834

FIVE-YEAR ACTION PLAN
MANAGEMENT NEEDS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF PUBLIC AND INDIAN HOUSING

PART III: SUPPORTING PAGES COMPREHENSIVE GRANT PROGRAM (CGP)

2009

	YEAR	1: 2009	YEAR	2:2010	YEAR	3:2011	YEAR	4:2012	YEAR	5:2013
Development Name/No. Major Work Category	Quantity	Estimated								
	Units	Cost								
RESIDENT 8		\$140,020		\$140,020		\$140,020		\$140,020		\$140,020
PROJECT										
OH16-001										
2 OH16-002 Lincoln Park										
3 OH16-003 Riverside Bradley										
4 OH16-005 Rosewind						*				
5 OH16-020 Marion Square										
6 OH16-028 Ohio Townhouses										
7 OH16-033 Kenmore Square										
8 OH16-035 Post Oak Station I										
9 OH16-037 Glenview Estates										
10 OH16-040 Eastmoor Square										
11 OH16-041 Reeb Hosack										
12 OH16-042 Canonby Court										
13 OH16-043 Thornwood Commons										
14 OH16-044 Trevitt Heights										
15 OH16-046 Post Oak Station II										
16 OH16-006 Sunshine Terrace										
17 OH16-010 Sawyer Towers										
18 OH16-013 Taylor Terrace										
19 OH16-014 Worley Terrace										
20 OH16-015 Sunshine Annex										
21 OH16-020 Marion Square										
22 OH16-038 Maplewood Heights										
23 OH16-039 Bollinger Tower										
24 OH16-05 Rosewind										
25 OH16-047 The Meadows										
Computer Hardware		0\$		0\$		0\$		0\$		0\$
SUB - TOTAL										

FORM HUD - 52834

PAGE 2 OF 3

PART III: SUPPORTING PAGES FIVE-YEAR ACTION PLAN MANAGEMENT NEEDS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF PUBLIC AND INDIAN HOUSING

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COMPREHENSIVE GRANT PROGRAM (CGP

\$250,000 5:2013 Estimated Cost YEAR Quantity Units \$250,000 **Estimated** 4:2012 Cost YEAR Quantity Units \$250,000 Estimated 3:2011 Cost YEAR Quantity Units \$250,000 2:2010 **Estimated** Cost YEAR 2009 Quantity Units \$250,000 Estimated Cost 1:2009 YEAR Quantity Units SAFETY & CRIME DEPARTMENT 230 units 21 OH16-043 Thornwood Commons Maplewood Heights Post Oak Station II 1 OH16-001 Poindexter Village Ohio Townhouses Sunshine Terrace Post Oak Station I 3 OH16-003 Riverside Bradley **Glenview Estates** Eastmoor Square Kenmore Square Sunshine Annex 7 OH16-012 Jenkins Terrace Sawyer Towers 9 OH16-014 Worley Terrace **Bollinger Tower** Marion Square 8 OH16-013 Taylor Terrace Canonby Court Trevitt Heights PROJECT # & NAME The Meadows Reeb Hosack Development Name/No. 2 OH16-002 Lincoln Park Major Work Category Rosewind Rosewind 13 OH16-033 4 OH16-005 5 OH16-006 6 OH16-010 10 OH16-015 11 OH16-020 12 OH16-028 14 OH16-035 20 OH16-042 22 OH16-044 15 OH16-037 16 OH16-038 17 OH16-039 18 OH16-040 19 OH16-041 23 OH16-046 25 OH16-047 24 OH16-05

NAS

FORM HUD - 52834

PAGE 3 OF 3

APPENDIX E RESIDENT ADVISORY BOARD COMMENTS

Resident Advisory Board Questions and Comments

Q: What will happen with the hazedorous conditions at Sunshine Annex during demolition?

A: It will be contained before demolition starts.

Q: Is Jenkins Terrace and Maplewood Heights being disposed of? Will the lease be the same?

A: Instead of Public Housing these communities will be Sec 8 Project Based. Lease will not be with CMHA anymore but with a subsidiary.

Q: Could you take Project based Sec 8 with you when you move?

A: Yes, after one year you can move with a voucher.

Q: What are the plans for disabled residents living in family communities?

A: For those that are in the designated communities for demolition we will have a relocation firm that will work with them in finding appropriate housing.

Q: Will Maplewood be improved/renovated?

A: Maplewood is scheduled to have the heating units and the common area HVAC systems replaced.

Q: Will the Sec 8 Project Based staff be able to accommodate the disabled population? A: Our S8 staff works with ADAMH to address disability issues, and COAAA is on site at Jenkins and will be at Worley.

Q: Will everybody get a Sec 8 voucher?

A: Yes, 2000 vouchers will be requested in phases as we actually start the relocation of specific sites.

Q: If it takes 18 months to vacate, why is management still moving people in at Sawyer? A: We still need to keep the funding until the proposal is approved by HUD. After acceptance we will not move any one into Sawyer Towers.

Q: Is Poindexter being demolished, and if so will PHA rebuild?

A: Sunshine Terrace, Sunshine Annex, Riverside Bradley and Poindexter are good areas geographically to rebuild. At Poindexter we will try to do a Neighborhood Revitalization, if approved from HUD. We will meet with Churches, community groups, City, County to discuss expectations. Poindexter will be mixed income when redeveloped. Lincoln Park is not geographically good because vacant factories surround it. If PHA sells a building the money has to be used for development of more subsidized housing.

Q: How can S8 FSS participants use their escrow accounts?

A: They can be used to achieve their goals or a home if that is part of their plan.

Q: How does one become aware of Family Self Sufficiency?

A: We post notices in workers work areas and send out notices. We are very limited on the number that we can take onto the FSS wait list.

Comment: Suggestion was to add in college students as part of the FSS program.

Comment: S8 needs better customer service in handling issues with customers. Phone calls need to be returned and information turned in should not be so easily misplaced.

Comment: CMHA should get someone to put the orientation/briefing session into layman's terms.

APPENDIX F

COMMUNITY SERVICE AND SELF SUFFICIENCY PROGRAMS

In 2003 The Columbus Metropolitan Housing Authority implemented the HUD mandated Community Service requirement for non-working adult residents who are not in compliance with Ohio Works First/ Welfare Reform requirements and do not meet requirement for an exemption. The plan requires residents to perform volunteer work for eight hours a month and report their compliance as part of their annual reexamination. CMHA incorporated the community service requirement into both the Public Housing Lease and the Admissions and Occupancy policy in August 2003.

Initially all public housing residents were advised of compliance requirement through written notice in July of 2003.

Eligible residents are required to identify community service work assignments and provide documentation to the property management indicating compliance with the regulation. Individual residents having trouble identifying work assignments will be referred to CMHA's Resident Services for assistance.

CMHA in addition to the Community Service and Self-sufficiency Requirements has worked with other local agencies to bring needed services to our public housing tenants. These services are provided by the respective organizations listed below and CMHA may have granted space or access to tenants through our buildings.

COMMUNITY	COMMUNITY ACTIVITIES/ PROGRAMS	SERVICE PROVIDERS
All family communities	Youth Mental Health Services Early Childhood Development Early Education	St. Vincent Family Centers Help Me Grow- Ohio Department of Health Evenstart- Columbus Public Schools
Poindexter Village	GED, Financial Literacy, Homebuyer Back to School Good Student Awards Headstart	East Community Development Corporation Resident Council Resident Council
Lincoln Park	Family Time Together Afterschool Daycare Program	Columbus Public Schools Ohio Department of Education South Side Settlement House
Rosewind	Afterschool Music Back to School Good Student Awards	Drumline Saints Resident Council Resident Council
Meadows	Headstart Summer Program/ Afterschool	St. Vincent Family Center

	Good Student Day Care Program	Resident Council Majestic Child Care
SENIOR COMMUNITIES		
BOLLINGER	Nursing treatments, Dining Center, Home Health Aides, Meals on Wheels & Monthly Food Dist	LIFE CARE ALLIANCE
	Case Management, supportive services and referrals	NORTH CENTRAL MENTAL HEALTH
JENKINS	home health agency providing weekly vitals check and referrals	SENIOR INDEPENDENCE
	provides senior citizen outreach, senior socialization group, senior group transportation, food pantry, senior resources (Congregate Housing Service Program) Social Worker on site providing linkages and services	NEIGHBORHOOD HOUSE INC. COAAA CHSP
	computer center	оссн
	No cost computer skills training program for adults	HINCKLES AND MCCOY
	provide bi-weekly exercise classes and diabetes education	DIABETES ASSOCIATION

	and nutrition education	
	Senior companion to resident seniors	CATHOLIC SOCIAL SERVICES
	Camp Healthy Kids (Seniors mentoring children)	TRINITY BAPTIST CHURCH
MAPLEWOOD	Nursing treatments, Dining Center, Home Health Aides, Meals on Wheels & Monthly Food Dist	LIFE CARE ALLIANCE
	mobile food market	MID-OHIO FOOD BANK
	students provide socialization for seniors of the community	OSU
	provides senior citizen outreach, senior socialization group, senior group transportation, food pantry, senior resources	NEIGHBORHOOD HOUSE INC.
	part-time worker to check on senior citizens in the community	CMHA CARE CALLER
MARION	Nursing treatments, Dining Center, Home Health Aides, Meals on	LIFE CARE ALLIANCE

	Wheels & Monthly Food Dist	
SAWYER TOWERS	Nursing treatments, Dining Center, Home Health Aides, Meals on Wheels & Monthly Food Dist	LIFE CARE ALLIANCE
	Assist homeless veterans by referrals for housing, provide case management, mental health services, and	Veterans Administration
	transportation	BEAUTY/ BARBER SHOP
		RESIDENT COUNCIL BREAKFAST
	Congregate Housing Service Program) Social Worker on site providing linkages and services	COAAA CHSP
	Case Management, supportive services and referrals	NORTH CENTRAL MENTAL HEALTH
	Senior Companion program. Senior citizens providing companionship for older seniors	CATHOLIC SOCIAL SERVICES
	provides senior citizen outreach, senior socialization group, senior group transportation, food pantry, senior resources	NEIGHBORHOOD HOUSE INC.
	Camp Healthy Kids (Seniors mentoring children)	TRINITY BAPTIST CHURCH

SUNSHINE ANNEX	Case Management, supportive services and linkages	NORTH CENTRAL MENTAL HEALTH
SUNSHINE TERRACE	rebuilding lives program. Onsite casemanagers	YMCA
	Case Management, supportive services and linkages	NORTH CENTRAL MENTAL HEALTH
WORLEY	provides senior citizens outreach, including home visitation, senior socialization group, advocacy for social services, senior group transportation	GLADDEN COMMUNITY HOUSE
	Congregate Housing Service Program Social Worker on site providing linkages and services	COAAA CHSP
	Senior companion to resident seniors	CATHOLIC SOCIAL SERVICES
WORLEY	provides senior citizens outreach, including home visitation, senior socialization group, advocacy for social services, senior group transportation Congregate Housing Service Program Social Worker on site providing linkages and services Senior companion	MENTAL HEALTH GLADDEN COMMUNITY HOUSE COAAA CHSP

APPENDIX G PERFORMANCE AND EVALUATION REPORT CAPITAL FUND PROGRAM

Annual Statement / Performance and Evaluation Report U.S. Department of Housing Capital Fund Program (CFP) **Part I Summary**

and Urban Development Office of Public and Indian Housing

		Capital Fund Program Number	yram Number	FFY of Grant Approval
Columbus Metropolitan Housing Authority, Columbus, Ohio	:	OH16-	OH16-URD001-D103	2003
Original Annual Statement Reserve for Disasters/Emergencies Performance and Evaluation Report for Program for June, 2008	Revised Annu	Revised Annual Statement/Revision Number Final Performance and Evaluation Report	ber	
Line No. Summary by Development Account	Total Esti	Total Estimated Cost		2
1 Total Non-CGP Funds		Revised	Obligated	Expended
2 1406 Operations (May not exceed 20% of line 19)	•	1	•	
3 1408 Management Improvements - Soft Costs	ŧ			
Management Improvements - Hard Costs	i			
4 1410 Administration	84,390	20.000	2 769	037.0
5 1411 Audit	ŀ	1		5,109
6 1415 Liquidated Damages	ſ		'	
7 1430 Fees and Costs	46,560	76.370	47 613	- C49 FA
8 1440 Site Acquisition	,			010,74
9 1450 Site Improvement	1		7 087	1000
10 1460 Dwelling Structures		,	200	/,08/,
11 1465-1 Dwelling Equipment - Nonexpendable	,			
12 1470 Nondwelling Structures	1	•		
13 1475 Nondwelling Equipment	1	1		
14 1485 Demolition	1,033,050	1.067.630	629 114	111003
15 1490 Replacement Reserve Nondwelling Equipment	1	,		411,620
16 1492 Moving to Work Demonstration	•	1		
17 1495.1 Relocation Costs	1			
18 1499 Development Activity	ė		•	
19 1502 Contingency (may not exceed 8% of line 19)	1		1	1
20 Amount of Annual Grant (Sum of lines 2 - 19)	1,164,000	1,164,000	686.583	686 583
21 Amount of line 20 Related to LBP Activities	•			200
22 Amount of line 20 Related to Section 504 Compliance	1	1		
23 Amount of line 20 Related to Security - Soft Costs		ŧ		
Amount of line 20 Related to Security - Hard Costs	-	a		
24 Amount of line 20 Related to Energy Conservation Measures	ŧ			
25 Collateralization Expenses or Debt Service	,			
Signature of Executive Director and Date				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

Previous edition is obsolete

form HUD-52837 (9/98) ref Handbook 7485.3

Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

		Status of Proposed Work 2	-					
	Total Actual Cost	Funds Expended ²	2,769 47,613 7,087 629,114	•	\$ 686,583	\$ 686,583		
lousing	Total Act	Funds Obligated ²	2,769 47,613 7,087 629,114	•	\$ 686,583	686,583		
Office of Public and Indian Housing	Total Estimated Cost	Revised 1	20,000 76,370 1,067,630		\$ 1,164,000	\$ 1,164,000 \$	ector and Date	
5	Total Esti	Original	84,390 46,560 1,033,050		\$ 1,164,000	\$ 1,164,000	Signature of Public Housing Director and Date x	
		Quantity					Signature of	
	Development	Account Number	1410 1430 1450 1485 1495					
	Concrete Control of the Control of t	Work Categories	Administrative Fees and Costs Site Improvement Demolition Relocation Costs		Subtotal For OH16-014	Grand Total	Signature of Executive Director and Date	
	Development Number / Name HA - Wide	Activities	OH16-URD001-D103 Jenkins Terrace				Signature of Execu	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number / Name

U.S. Department of Housing and Urban Development

OMB Approval No 2577-0157

Office of Public and Indian Housing

Development Number / Name HA - Wide	Activities	OH16-URD001-D103 Jenkins Terrace					Signature of Executive Director and Date x	
All Funds Ok	Original	17-Aug-2007					tor and Date	
All Funds Obligated (Quarter Ending Date)	Revised 1			***************************************				
nding Date)	Actual 2							
All Funds Exp	Orginal	17-Aug-2009				 T		
All Funds Expended (Quarter Ending Date)	Revised 1							
ding Date)	Actual ²						Signature of Public	×
Besence for Davised Tarnet Dates 2	reasons for revised Larger Dates						Signature of Public Housing Director and Date	

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

To be completed for the Performance and Evaluation Report

form HUD-52837 (9/98) ref Handbook 7485.3

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) Part I Summary

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

			Capital Fund Program Number	Nimber n	25 V 25 V 25
Columbu	Columbus Metropolitan Housing Authority, Columbus, Ohio		-9140	OH16-R001-502-08	reit of Grant Approval
	Original Annual Statement Reserve for Disasters/Emergencies Performance and Evaluation Report for Program for June, 2008	Revised Annu Final Performs	Revised Annual Statement/Revision Number Final Performance and Evaluation Report		
Line No.	Summary by Development Account	Total Estin	Total Estimated Cost	Total Actual Cost	2
-	Total Non-CGP Funds			Congalac	Expended
2	1406 Operations (May not exceed 20% of line 19)	0\$	0\$	0\$	9
9	1408 Management Improvements - Soft Costs	0\$	0\$	0\$	9
	Management Improvements - Hard Costs	\$0	0\$	C.S	S S
4	1410 Administration	\$0	0\$	O\$	Q Q
5	1411 Audit	0\$	OS	0\$	
9	1415 Liquidated Damages	0\$	0\$	OS.	9 6
7	1430 Fees and Costs	\$0	0\$	09	
8	1440 Site Acquisition	\$0	0\$	OS	S S
6	1450 Site Improvement	\$0	0\$	0\$	0\$
10	1460 Dwelling Structures	\$0	0\$	0\$	0\$
=	1465-1 Dwelling Equipment - Nonexpendable	\$0	0\$	O\$	03
12	1470 Nondwelling Structures	\$0	0\$	US	S
13	1475 Nondwelling Equipment	0\$	0\$	C.	Q 4
14	1485 Demolition	0\$	OS	0\$	
15	1490 Replacement Reserve Nondwelling Equipment	0\$	OS	0\$	9 6
16	1492 Moving to Work Demonstration	0\$	0\$	0\$	000
17	1495.1 Relocation Costs	0\$	OS	3	OF G
18	1499 Development Activity	\$1,147,889	0\$	2	04
19	1502 Contingency (may not exceed 8% of line 19)	0\$		09 6	04
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$1,147,889	U\$	G 6	De C
21	Amount of line 20 Related to LBP Activities	1		09	0\$
22	Amount of line 20 Related to Section 504 Compliance			E	
23	Amount of line 20 Related to Security - Soft Costs	1			,
	Amount of line 20 Related to Security - Hard Costs			4	•
24	Amount of line 20 Related to Energy Conservation Measures	1		E.	1
25	Collateralization Expenses or Debt Service	P	,	1	,
Signatur Y	orginature of Executive Director and Date	Signature	Signature of Public Housing Director and Detail	-	

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

To be completed for the Performance and Evaluation Report

form HUD-52837 (9/98)

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages OH16-R001-502-08

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

U.S. Department of Housing and Urban Development Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) Part III: Implementation Schedule

OMB Approvat No 2577-0157

Office of Public and Indian Housing

OH16-R001-502-08

All Funds Obligated (Quarter Ending Date) All Funds Expended (Quarter Ending Date)	Reasons for Revised 1 Actual 2 Actual 2	0612/2012	Signature of Dublic Housing Disology and Dec
Nigated (Quarter Ending Date)			0
Development Number / Name HA - Wide	Activities Original	OH001 000 152 12-Jun-2010 New Worley	Signature of Executive Director and Date

form HUD-52837 (9/98) ref Handbook 7485.3

Previous edition is obsolete

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. To be completed for the Performance and Evaluation Report

U.S. Department of Housing and Urban Development Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) Part I Summary

Office of Public and Indian Housing

FFY of Grant Approval 19,635 222,192 1,208,091 1,449,918 Expended 2007 Total Actual Cost 19,635 222,192 1,208,091 1,449,918 Obligated OH16-R001-502-07 Capital Fund Program Number Signature of Public Housing Director and Date Revised Annual Statement/Revision Number Final Performance and Evaluation Report 19,635 222,192 1,208,091 1,449,918 Revised Total Estimated Cost 1,449,918 1,449,918 Original Reserve for Disasters/Emergencies Columbus Metropolitan Housing Authority, Columbus, Ohio Performance and Evaluation Report for Program for June, 2008 Amount of line 20 Related to Energy Conservation Measures Replacement Reserve Nondwelling Equipment Amount of line 20 Related to Section 504 Compliance 1406 Operations (May not exceed 20% of line 19) Management Improvements - Hard Costs 1502 Contingency (may not exceed 8% of line 19) Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Soft Costs 1408 Management Improvements - Soft Costs 1465-1 Dwelling Equipment - Nonexpendable Amount of Annual Grant (Sum of lines 2 - 19) Summary by Development Account Amount of line 20 Related to LBP Activities Collateralization Expenses or Debt Service Moving to Work Demonstration Original Annual Statement Signature of Executive Director and Date Nondwelling Equipment 1470 Nondwelling Structures 1415 Liquidated Damages 1499 Development Activity 1460 Dwelling Structures 1450 Site Improvement 1495.1 Relocation Costs Total Non-CGP Funds 1430 Fees and Costs 1440 Site Acquisition 1410 Administration Demolition 1411 Audit 1492 1485 1490 1475 HA Name Line No N 9 10 -12 6 33 14 16 \times 15 11 19 22 20 21 23 24 25

Previous edition is obsolete

form HUD-52837 (9/98)

ref Handbook 7485.3

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² To be completed for the Performance and Evaluation Report

Capital Fund Program (CFP) PART II: Supporting Pages

and Urban Development Office of Public and Indian Housing

U.S. Department of Housing

Number / Name		Development		Total Est	Total Estimated Cost	Total A	Total Actual Cost	
Activities	General Description of Major Work Categories	Account Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended 2	Status of Proposed More 2
OH-16-114	Crime Prevention Coordinator	1406						WIOAA Daeadar La carrier
Worley	Off-Duty Police	1408			,	•	•	
Terrace	Resident Initiatives	1408		•	•	•	•	
	Security Guards	1408		•	•	•	•	
	Mental Health Liaison	1408		•	•	,	•	
	Crime Prevention	1408	- ,		'	•	1	
	Administration	1410			•	;	•	
	Architect and Engineering Fees	1430			10 625	10.636		
	Site Improvements	1450		•	222 102	19,033	19,035	
	Dwelling Structures	1460		•	1 208 004	4 200 004	222,192	
	Development Activities	1499		1,449,918	180,002,1	1,208,091	1,208,091	
	Subtotal For OH16-014			\$ 1,449,918	\$ 1,449,918	\$ 1,449,918	\$ 1,449,918	
	Grand Total			\$ 1,449,918	\$ 1,449,918	\$ 1,449,918	\$ 1,449.918	
Signature of Exe	Signature of Executive Director and Date		Signature of	Signature of Public Housing Diseases 200	otol bac roto			
>					acioi alla Dale			
_			×					

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

1 of 1

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) Part III: Implementation Schedule

U.S. Department of Housing and Urban Development

OMB Approval No 2577-0157

Office of Public and Indian Housing

All Funds Obligated (Quarter Ending Date) All Funds Expended (Quarter Ending Date)	Original Revised 1 Actual 2 Actual 2 Actual 2	12-Sep-2011					iva Diractor and Data
All Funds (Original	12-Sep-2009					ve Director and D
Development Number / Name HA - Wide	Activities	OH-16-114 New Worley					Signature of Executi

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

form HUD-52837 (9/98) ref Handbook 7485.3

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) Part I Summary

and Urban Development

U.S. Department of Housing

Office of Public and Indian Housing

FFY of Grant Approval 8 S ಜ್ಞ 8 S \$ \$0 \$0 \$0 S S \$0 \$0 \$0 င္တ Expended Total Actual Cost \$0 8 စ္တ 8 \$0 \$0 8 8 \$0 င္တ \$0 8 \$0 \$0 \$0 \$0 \$0 80 \$0 Obligated OH16-R001-501-08 Capital Fund Program Number Signature of Public Housing Director and Date Revised Annual Statement/Revision Number \$ \$0 80 \$ \$0 \$0 \$0 \$ \$0 Final Performance and Evaluation Report \$0 \$0 \$0 \$0 S \$0 \$0 S Revised Total Estimated Cost \$0 \$ \$0 \$0 8 \$0 \$0 \$0 \$0 \$0 8 \$0 8 \$0 30 \$0 \$0 80 \$900,798 \$900,798 Original Reserve for Disasters/Emergencies Performance and Evaluation Report for Program for June, 2008 Amount of line 20 Related to Energy Conservation Measures Replacement Reserve Nondwelling Equipment Columbus Metropolitan Housing Authority, Columbus, Ohio Amount of line 20 Related to Section 504 Compliance 1406 Operations (May not exceed 20% of line 19) 1502 Contingency (may not exceed 8% of line 19) Amount of line 20 Related to Security - Hard Costs Management Improvements - Hard Costs Amount of line 20 Related to Security - Soft Costs 1408 Management Improvements - Soft Costs 1465-1 Dwelling Equipment - Nonexpendable Summary by Development Account Amount of Annual Grant (Sum of lines 2 - 19) Amount of line 20 Related to LBP Activities Collateralization Expenses or Debt Service 1492 Moving to Work Demonstration Nondwelling Equipment Nondwelling Structures Original Annual Statement 1415 Liquidated Damages 1499 Development Activity 1460 Dwelling Structures Signature of Executive Director and Date 1495.1 Relocation Costs 1450 Site Improvement 1430 Fees and Costs Total Non-CGP Funds 1440 Site Acquisition Administration Demolition 1411 Audit 1490 1470 1475 1485 HA Name Ŋ 9 7 5 Line No. 9 œ o 7 7 15 9 48 9 17 20 21 22 23 24 ×

form HUD-52837 (9/98)

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages OH16-R001-501-08

Office of Public and Indian Housing U.S. Department of Housing and Urban Development

Ingories About Total Estimated Cost Total Actual Cost Account Account Account Account Account Account Account 1406 Coordinator 1406 Son 1408 Son 1408 Son 1440 Son 1450 So	Number / Nome								
Number N	IA - Wide	General Description of Major	Development		Total Est	imated Cost	Total Ac	ctual Cost	
Original Coordinator 1406 Commission 1408 Commission 1409 Commission 1400 Commission 1450 Commission 1	Activities	Work Categories	Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Proposed Work 2
Profice 1408 Profice 1409 Profice Profice 1409 Profice Pr	000 152	Crime Prevention Coordinator	1406						
Resident Initiatives		Off-Duty Police	1408		•			•	
son 1408 1408 1408 1406 1406 1430 1450 1450 1460 1499 1900,796 1999 1900,796 1999 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796 1900,796	a)	Resident Initiatives	1408		1			•	
son 1408		Security Guards	1408		•			•	
1408 1410 1410 1410 1430 1430 1460 1460 1460 1499 16 900,798 17 900,798 18 900,798 18 900,798 18 900,798 18 900,798 18 900,798 18 900,798 18 900,798 18 900,798		Mental Health Liaison	1408		1			ı	
neering Fees 1410		Crime Prevention	1408		,			•	
neering Fees 1430		Administration	1410		•		-	•	
ities 1450		Architect and Engineering Fees	1430	* 3 ******	•				
ities 1460 900,798 5 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Site Improvements	1450			•		•	
1499 900,798 \$ -014 5 900,798 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		Dwelling Structures	1460		•	•		•	
5 900,798 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		Development Activities) (d		•	•		•	
\$ 900,798 \$ \$ 900,798 \$ \$ \$ \$ \$			1499		900,798	•		•	
\$ 862'006 \$		Subtotal For OH16-014					ь	₩	
		Grand Total					ь		

				3 5 111. c					
of Exercise Diseases									
				NII.O					
three of Executive Disease.									
String of Expansion Diseases and D. C.									
Security Disease 1 December 2 1 December 2					•				
Signature of Bublic Housing Director and Date	nature of Ex	Signature of Executive Director and Date			0.	Signature of Dublic	Housing Disaster	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

Capital Fund Program (CFP) Part III: Implementation Schedule Annual Statement / Performance and Evaluation Report OH16-R001-501-08

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approvat No 2577-0157

Development							
Number / Name HA - Wide	All Funds O	All Funds Obligated (Quarter Ending Date)	inding Date)	All Funds Expe	Is Expended (Quarter Ending Date)	ding Date)	
Activities	Original	Revised 1	Actual 2	Orginal	Revised 1	Actual 2	Reasons for Revised Target Dates ²
OH001 000 152 New Worley	12-Jun-2010			12-Jun-2012			
	· · · · · · · · · · · · · · · · · · ·						

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						The state of the s	
			7.44				
					779		
				<u> </u>			
Signature of Expensive							
ogriguate of Executive Director and Date	ve Director and Da	ite			Ŋ	ignature of Public	Signature of Public Housing Director and Date
X					<u>×</u>		
Carot Satalana Con Co.	100				_		

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

form HUD-52837 (9/98) ref Handbook 7485.3

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) Part I Summary

2008

U.S. Department of Housing

and Urban Development

Office of Public and Indian Housing

FFY of Grant Approval Expended 2008 Total Actual Cost Capital Fund Program Number \$0 OH16-P-001-501-08 Obligated Signature of Public Housing Director and Date Revised Annual Statement / Revision Number 8 Revised Final Performance and Evaluation Report Total Estimated Cost 1,025,618 512,779 55,000 1,025,538 493,946 2,015,000 \$5,127,881 719,440 Original Reserve for Disasters/Emergencies Performance and Evaluation Report for Program for June 30,2008 Columbus Metropolitan Housing Authority, Columbus, Ohio Amount of line 20 Related to Energy Conservation Measures 1490 Replacement Reserve Nondwelling Equipment Amount of line 20 Related to Section 504 Compliance 1406 Operations (May not exceed 20% of line 19) Management Improvements - Hard Costs 1502 Contingency (may not exceed 8% of line 19) Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Soft Costs 1408 Management Improvements - Soft Costs 1465-1 Dwelling Equipment - Nonexpendable Summary by Development Account Amount of Annual Grant (Sum of lines 2 - 19) Amount of line 20 Related to LBP Activities Collateralization Expenses or Debt Service 1492 Moving to Work Demonstration Signature of Executive Director and Date 1475 Nondwelling Equipment 1470 Nondwelling Structures Original Annual Statement 1415 Liquidated Damages 1499 Development Activity 1460 Dwelling Structures 1495.1 Relocation Costs 1450 Site Improvement Total Non-CGP Funds 1430 Fees and Costs 1440 Site Acquisition 1410 Administration 1485 Demolition 1411 Audit Line No. 9 2 œ თ 9 7 7 5 4 5 16 48 9 20 25 17 22 2 23

form HUD-52837 (9/98)

To be completed for the Performance and Evaluation Report or a Revised Annual Statement $^2\,\mathrm{To}\,\mathrm{be}\,\mathrm{completed}$ for the Performance and Evaluation Report

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages CGP: 2008

Poindexter Village OH16-001/007

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OMB Approval No 2577-0157

	CGP: 2008			5	Office of Public and Indian Housing	Ocion of		
Development						A. Constitution of the con		
number / Name HA - Wide	General Description of Major	Development		Total Est	Total Estimated Cost	Total /	Total Actual Cost	
Activities	Work Categories	Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Proposed Work 2
	:							A Desorto Locales Asolk
0	Operations	1406		137,050				
p.fs	Special Duty Police	1408		49,520	****			
	Resident Initiatives Department	1408		19,300				
	Security Guards	1408		36,530				
	Outside Security Contracts	1408						
	Safety and Crime Prevention Department	1408		34,470				
	Computer implementation	1408			······································			
	Administration	1410		68,530				
	Architect and Engineering Fees	1430		2,000				
	Site Improvements	1450		90,000				
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH16-001			400,400	•	,	ı	
	Operations	1406		103,290				
	Special Duty Police	1408		37,320				
	Security Guards	1408		27,530		•		
	Resident Initiatives Department	1408		14,550				
	Outside Security Contracts	1408						
	Safety and Crime Prevention Department	1408		25,970				
	Computer Implementation	1408						
	Administration	1410		51,640				
	Architect and Engineering Fees	1430					······································	
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH16-002			260,300	,	,	•	
	_							

OH16-002 / 008 Lincoln Village

Annual Statement / Performance and Evaluation Report
Capital Fund Program (CFP) PART II: Supporting Pages
CGP: 2008

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages	Report ing Pages CGP: 2008			U.S. and I	U.S. Department of Housing and Urban Development	5 .		OMB Approval No 2577-0157
Development				2	OF FUENTS SEND PROPERTY	10using		
Number / Name HA - Wide	General Description of Maior	Development		Total Estimated Cost	aled Cost	Total A	Total Actual Cost	
Activities	Work Categories	Number	Quantity	Original	Revised 1	Funds Obligated 2	Funds Fynesded ²	State of Park
							no chi	Status of Proposed Work
OH16-003	Operations	1406		42,370				
Riverside Bradley	Special Duty Police	1408		15,310				
	Resident Initiatives Department	1408		5,970				
	Security Guards	1408		11,300				
	Outside Security Contracts	1408						
	Safety and Crime Prevention Department	1408		10,660				
	Computer Implementation	1408						
	Administration	1410		21,190				
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH16-003			106,800	,	•	,	
OH16-006	:							
	Operations	1406		59,590				
Sunshine Ferrace	Resident Initiatives Department	1408		8,390				
	Outside Security Contracts	1408		21,530				
	Safety and Crime Prevention Department	1408		14,990				
	Security Guards	1408		15.880				
	Computer Implementation	1408			•			
	Administration	1410		067.60				
	Architect and Engineering Fees	1430		1				
	Site Improvements	1450					-	
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475		****				
	Relocation	1495						
	Contingency	1502						
						····		
	Subtotal for OH16-006			150,170	,	,	•	
	-	atheres.						

Annual Statement / Performance and Evaluation Report Capital Fund Program (GFP) PART II: Supporting Pages CGP: 2008

Capital Fund Program (CFP) PART II: Supporting Pages	g Pages CGP: 2008			U.S.	U.S. Department of Housing and Urban Development	6.		OMB Approval No 2577-0157
Development Mimber / Mana				25	of Public and Indian	tousing		
HA - Wide	General Description of Maior	Development		Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	
Activities	Work Categories	Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended 2	Control of the Contro
								Name of Proposed Work
OH16-010	:							
	Operations	1406		38,400				
Sawyer Manor	Special Duty Police	1408		13.880				
	Security Guards	1408		10.240				
	Safety and Crime Prevention Department	1408		099				
	Resident Initiatives Department	1408		5,000				
	Computer Implementation	1408		9				
	Administration	1410		19 200				
	Architect and Engineering Fees	1430		17 760				
	Site Improvements	1460		007'-				
	Dwelling Structures	64		100,000				
		1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH16-010			208,050	ı	1	,	
OH16-014	Operations							
Worley Terrace	Basidant Initiativa	9						
	resident il ilitatives Department	1408						
	Outside Security Contracts	1408						
	Safety and Crime Prevention Department	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460		•				
	Contingency	1502		•				

	Subtotal for OH16-014							
	_						•	

Annual Statement / Performance and Evaluation Report
Capital Fund Program (CFP) PART II: Supporting Pages
CGP: 2008

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages	in Report rting Pages CGP: 2008			S.U. B.	U.S. Department of Housing and Urban Development	Ďu :		OMB Approval No 2577-0157
Development					Unice of Public and Indian Housing	Housing		
Number / Name HA - Wide	General Description of Major	Development	1	Total Estir	Total Estimated Cost	Total A	Total Actual Cost	
Activities	Control of Categories Work Categories	Account	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of December 1 Mars. 2
								A Desoration to the second
OH16-018	Operations	1406	•••••	19.530				
Scattered Sites I	Resident Initiatives Department	1408		2,750				
	Safety and Crime Prevention Department	1408		4,910		1		
	Security Guards	1408		5,210				
	Special Duty Police	1408		2,060				
	Computer Implementation	1408						
	Administration	1410		9,770				
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH16-018			49,230	,			
OH16-020	Onerations						***************************************	
Marion Sausan	25555	1406		80,110				
יאס נכן כלומנים	Resident Initiatives Department	1408		11,280				
	Outside Security Contracts	1408		28,950		-	-	
	Safety and Crime Prevention Department	1408		20,150				
	Security Guards	1408		21,360				
	Computer Implementation	1408						
	Administration	1410		40.060				
	Architect and Engineering Fees	1430						
	Site improvements	1450				•		
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH16-020			201,910	F	,	ı	

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages CGP: 2008

Scattered Sites II OH16-021

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No 2577-0157

Download				€	Office of Public and Indian Housing	Housing		
Number / Name								
HA - Wide	General Description of Major	Account		lotal Est	I ofai Estimated Cost	Total /	Total Actual Cost	
Activities	Work Categories	Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Fyponded ²	Stock of D
								Status of Proposed Work
					·			
	Operations	1406						
=	Resident Initiatives Department	1408						
	Outside Security Contracts	1408						
	Safety and Crime Prevention Department	1408						
	Administration	1410				************		
	Architect and Engineering Fees	1430						
	Site Improvements	1450			A41			
	Dwelling Structures	1460			···			
	Contingency	1502			***			
	Subtotal for OH16-021				٠	•	,	
	Operations	1406		26,480				
Se	Resident Initiatives Department	1408		3,730				
	Safety and Crime Prevention Department	1408		099'9				
	Security Guards	1408		2,060				
	Outside Security Contracts	1408		9,570			***************************************	
	Computer Implementation	1408						
	Administration	1410		13,240				
	Architect and Engineering Fees	1430			***********			
	Site Improvements	1450						
	Dwelling Structures	1460		****				
	Non Dwelling Equipment	1475						
	Contingency	1502						

	Subtotal for OH16-028			66,740	•	,	ı	
	_	_						

Ohio Town Houses

OH16-028

Annual Statement / Performance and Evaluation Report
Capital Fund Program (CFP) PART II: Supporting Pages
CGP: 2008

Capital Fund Program (CFP) PART II: Supporting Pages	ng Pages CGP: 2008			U.S.U	U.S. Department of Housing and Urban Development			OMB Approval No 2577-0157
Development				8	Onice of rubiks and indian housing	Ousing		
Number / Name HA - Wide	Constant District	Development		Total Estimated Cost	ated Cost	Total A	Total Actual Cost	
Activities	Vork Categories	Account	Quantity	Original	Revised 1	Funds Obligated ²	Funds Fynandad 2	Other of December 2
								orains of Proposed Work
OH16-033	Operations	1406		18.540				
Kenmore Square	Resident Initiatives Department	1408		2,530				
	Security Guards	1408		940				
	Outside Security Contracts	1408		002.9				
	Administration	1410		9.270				
	Safety and Crime Prevention Department	1408		4.660				
	Computer Implementation	1408						
	Architect and Engineering Fees	1430		8,445				
	Site Improvements	1450		75,000				
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH16-033			200				
				<u>3</u>	•	1	1	
OH16-034	Operations	1406		23,840				
Indian Meadows	Resident Initiatives Department	1408		3.360				
	Safety and Crime Prevention Department	1408		5,990				
	Security Guards	1408		6,350				
	Outside Security Contracts	1408		8,610		***************************************		
	Computer implementation	1408		***************************************			•	
	Administration	1410		11,920				
	Architect and Engineering Fees	1430						
	Site Improvements	1450				-		
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH16-074							
				60,070	•	1	,	

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages				U.S. Department of Housing	ing		OMB Approval No 2577-0157
	CGP: 2008			and urban Development Office of Public and Indian Heising	Horising		
Development Number / Name HA - Wide	C Proposed	Development	76	Total Estimated Cost			
Activities	Centeral Description of Major Work Categories	Account	Quantity Original	Revised [†]	Funds Obligated ²	Funds Funds Funds Funds	Status of Proposed Work ²
20146 000							
On 10-433	Operations	1406	48.990				
Post Oak Station	Resident Initiatives Department	1408	006 9 006 9		***************************************		
	Safety and Crime Prevention Department	1408	12.320	······			
	Security Guards	1408	13.060		-		
	Special Duty Police	1408	202/2				
	Computer Implementation	1408					
	Administration	1410	24 500				
	Architect and Engineering Fees	1430		· · · · · · · · · · · · · · · · · · ·			
	Site Improvements	1450					
	Dwelling Structures	1460		*****			
	Non Dwelling Equipment	1475					
	Contingency	1502					
	Subtotal for OH16-035		123,470	•	,	•	
OH16-037	Operations	207					
Glenview Estates	Resident Initiatives Department	1400 1408	16,550				
	Safety and Crime Prevention Department	1408	2,330			•	
	Security Guards	1408	4 4 10			***************************************	
	Special Duty Police	1408	5.980		W J		
	Computer Implementation	1408					
	Administration	1410	8,280				

41,710

1475

8,280

1410 1430 1460

Architect and Engineering Fees

Non Dwelling Equipment

Contingency

Dwelling Structures Site Improvements

Subtotal for OH16-037

CGP Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

2008

OH16-038

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No 2577-0157

Status of Proposed Work 2 Funds Expended ² Total Actual Cost Funds Obligated ² Revised 1 Total Estimated Cost 23,500 3,310 5,910 6,270 8,490 Original 11,750 59,230 33,100 4,660 8,330 8,820 11,960 16,550 2,015,000 2,098,420 Quantity Development Account Number 1410 1406 1408 1408 1408 1408 1408 1430 1450 1460 1475 1406 1408 1408 1408 1430 1408 1410 1460 1475 1408 1450 1502 General Description of Major Safety and Crime Prevention Department Safety and Crime Prevention Department Work Categories Resident Initiatives Department Architect and Engineering Fees Resident Initiatives Department Architect and Engineering Fees Computer Implementation Computer Implementation Non Dwelling Equipment Non Dwelling Equipment Subtotal for OH16-038 Subtotal for OH16-039 Special Duty Police **Dwelling Structures** Site Improvements Special Duty Police Dwelling Structures Site Improvements Security Guards Security Guards Administration Administration Contingency Operations Contingency Operations Development Number / Name HA - Wide Activities Maplewood Heights

Bollinger Tower

OH16-039

Annual Statement / Performance and Evaluation Report
Capital Fund Program (CFP) PART II: Supporting Pages
CGP: 2008

Eastmoor Square OH16-040

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No 2577-0157

	CGP: 2008			8	Office of Public and Indian Housing	Coist of		
Development			-			Simeron		
Number / Name HA - Wide	General Description of Waiss	Development		Total Est	Total Estimated Cost	Total A	Total Actual Cost	
Activities	Work Categories	Account Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Proposed Work 2
							-	NAM pasodo Lio como
	Operations	1406		17.550				
gs	Resident Initiatives Department	1408		2,470				
	Safety and Crime Prevention Department	1408		4,410				
	Special Duty Police	1408	···	6,340				
	Computer Implementation	1408						
	Security Guards	1408		4,680				
	Administration	1410		8,770				
	Architect and Engineering Fees	1430		8.445				
	Site Improvements	1450	·	75.000				
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subjoidal for OH15-040			127,665	•	ı	•	
	Operations	1406		8.940				
	Resident Initiatives Department	1408		1,260				
	Safety and Crime Prevention Department	1408		2,250				
	Security Guards	1408		2,380				
	Special Duty Police	1408		3,230				
	Computer Implementation	1408						
	Administration	1410		4 470				
	Architect and Engineering Fees	1430		•				
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475			***************************************			
	Contingency	1502			ı			
	Subtotal for OH16-041			22,530	1	•	1	
	_							

Reeb-Hosack OH16-041

Annual Statement / Performance and Evaluation Report
Capital Fund Program (GFP) PART II: Supporting Pages
CGP: 2008

OMB Approval No 2577-0157 U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Davelooment				Office o	Office of Public and Indian Housing	ousing		
Number / Name		Development		i i				
Articities	General Description of Major	Account		i Otal Estimated COST	A COST	Total A	Total Actual Cost	
COHANG	Work Categories	Number	Quantity	Original	Revised 1	Obligated ²	Funds Expended ²	Status of Droposed Med. 2
OH16-042	Operations	5						ANAX DECOCIO DE CONTRO
Canonby Court	Resident Initiatives Department	1400		16,550				
	Safety and Crime Prevention Department	1408		2,330				
	Special Duty Police	1408		7,100				
	Security Guards	1408		0,500				
	Computer Implementation	1408						
	Administration	1410		8.280	. *************************************			
	Architect and Engineering Fees	1430				- vvi		
	Site Improvements	1450						
	Dwelling Structures	1460		,				
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH16-042			41,710	ı	,	ı	
OH16-043	Operations	1406		28.470				
Thornwood Commons	Resident Initiatives Department	1408		4,010				
	Safety and Crime Prevention Department	1408		7,160				
	Security Guards	1408		7,590				
	Special Duty Police	1408		10,290				
	Computer Implementation	1408						
	Administration	1410		14,230				
	Architect and Engineering Fees	1430		8,445				
	Site Improvements	1450		75,000				
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502		···· <u> </u>				
	Co Child Co State Control							
	obtoble of OT10-043			155, 195		,	ŧ	

Participation Participatio	Capilal Fund Program (CFP) PART II: Supporting Pages	unig rages CGP: 2008			and L Office	and Urban Development Office of Public and Indian Housing	fousing		UMB Approvat No 25/7-0157
Admiristration of the protection of the protecti	Development Number / Name HA - Wide		Development		Total Estim	ated Cost		Cost	
Operations 1426 45.350 Special Due Pulson 1429 6.300 State-off policitions or paperment 1429 1.2080 Computer trainions or pagement 1443 1.2080 Selfolt year Corner Prevaint Department 1443 1.440 Computer Implementation 1440 2.2.880 Administration 1440 2.2.880 Not time and processing Fees 1450 1.846 Site bright in Corne Prevaint Department 1450 1.82 Not Department 1450 1.82 Contingency 1450 1.82 Subtaint in Corne Prevaint Department 1450 1.45 Administration 1450 1.45 Operations 1450 1.45 Administration Department 1450 1.45 Administration Departm	Activities	Gerera Lescription of Major Work Categories	Account Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Processed Work 2
Operations 1408 45.350 Security Countries 1408 6.390 Security Countries 1409 12.080 Coupleties Security Contents 1409 11,410 Salvy and Crime Prevention Department 1409 11,410 Contributed Implementation 1400 22,680 Architect Implementation 1450 118,416 Site Improvements 1450 118,546 Site Improvements 1450 118,546 Non Designed 1450 118,546 Contrigency 1450 1450 Architect and Expinent 1460 1450 Subroad for Ortife-Codd 1400 1400 Salva and Come Provention Department 1400 1400 Architect and Expinenting Fees 1400 1400 Salva in Improvements 1400 1400 Contrigency 1400 1400 Architect and Expinenting Fees 1400 1400 Contrigency 1400 1400 Architect and Expinenting Fees 1400									VD14 70000
Special Duy Police +448 6.390 Security Currieds 1408 12,280 Outside Security Contracts 1408 12,280 Outside Security Contracts 1410 22,880 Solity and Crime Prevention Department 1410 22,880 Admitted and Engineering Fees 1450 13,465 Sile Introventents 1450 113,465 One along Structures 1460 113,656 Non Development 1453 13,465 Operations 1455 118,846 Operations 1460 1455 Subtooid for OH16-C44 1455 246,061 Resident Initiatives Department 1408 1408 Sale Introduction Engineering Fees 1408 1408 Sale Introduction Engineering Fees 1469 1469 Contragency 1469 1469 Contragency 1460 1460 Contragency 1460 1460 Contragency 1460 1460 Contragency 1460 1460 <td>OH16-044</td> <td>Operations</td> <td>1406</td> <td></td> <td>45.350</td> <td></td> <td></td> <td></td> <td></td>	OH16-044	Operations	1406		45.350				
Security Causids 1458 6.390 Security Causids 1469 12.080 Outlaide Security Cardinals 1469 14.10 Computer Implementation 1410 22.880 Administration 1460 13.465 Administration 1450 13.465 Non Devalues 1450 118,346 Non Devalues 1450 118,346 Non Devalues 1450 118,346 Non Devalues 1450 118,346 Administration 1475 246,681 Administration 1408 1408 Administration 1408 1408 <t< td=""><td>Trevitt Heights</td><td>Special Duty Police</td><td>1408</td><td></td><td></td><td></td><td>·</td><td></td><td></td></t<>	Trevitt Heights	Special Duty Police	1408				·		
Swortry Currieds 1408 17,000 Outloude Security Contracts 1459 16,380 Safety and Chine Prevention Department 1439 11,410 Complete Implementation 14408 13,405 Administration 1450 13,405 Achined and Engineering Fees 1450 118,546 Dewilling Structures 1450 118,546 Subford for OHFE-C44 1475 246,565 Subford for OHFE-C44 1408 246,565 Resident initiatives Department 1408 1408 Administration 1409 1409 Administration 1410 1420 Administration 1450 1450 Adm		Resident Initiatives Department	1408		9				
Sellet and Crime Previol Department 1409 15380 Computer Implementation 1409 11410 Computer Implementation 1409 1410 12080 Administration Administration 1409 1410 1410 More Developed Structures 1450 118,946 Subtroomments 1400 1400 Subtroomments 1400 1400 Subtroomments 1400 1410 Administration 14		Security Guards	1408		12.090				
Safety and Crime Prevention Department 1409 22,690 Administration 1410 22,690 Administration 1410 22,690 Administration 1450 13,405 Site improvements 1450 118,546 Demining Structures 1450 118,546 Non Dwelling Estapment 1450 246,661 Subtroat for Ortifications 1408 246,661 Resident finitiatives Department 1410 246,661 Administration 4410 440 Administration 4410 440 Site improvements 1408 1426 Dwelling Structures 1450 1450 Contingency 1450 1450 Substitution for Ortifications 1450 1450 Substitution for Ortifications 1450 1450		Outside Security Contracts	1408		16,390				
Computer implementation 1408 22.880 Administration 1410 22.880 Administration 1430 13.405 Developments 1450 118.346 Non Development 1475 118.346 Contingency 1502 246.661 Subroad for OHIG-OLA 1502 246.661 Subroad for OHIG-OLA 1406 1406 Resident Initiatives Department 1406 1406 Administration 1410 1408 Administration 1410 1406 Developments 1430 1430 Sille provisioning Structures 1460 1450 Contingency 1460 1460 Substitutes 1460 1460 Substitutes 1460 1460 Contingency 1460 1460		Safety and Crime Prevention Department	1408		11,410				
Administration Administration Actilities and Engineering Fees 1450 13,405 Site Improvements 1450 118,946 Develling Structures Non Develling Structures Administrator Contrigency Subtotal for OH16-044 Safety and Offine Provention Department 1408 Stell Improvements 1408 Site Improvements 1408 Subtotal for OH16-046 Site Improvements 1408 Subtotal for OH16-046 Subtotal for OH16-046		Computer Implementation	1408						
Architect and Engineering Frees 1430 13,405 Sile Improvements 1450 118,946 Non Dwelling Equipment 1475 1475 Contingency 1502 2,46,661 Subtotal for OHTE-OA4 1406 2,46,661 Resident initiatives Department 1406 1406 Administration Administration 1410 Administration 1410 1410 Administration 1410 1410 Dwelling Structures 1450 1450 Contingency 1450 1450 Dwelling Structures 1450 1450 Contingency 1450 1450 Subtotal for OHTE-O46 1450 1450		Administration	1410		22,680				
Site Improvements 1450 118,946 Dwelling Structures 1450 1475 Non Dwelling Structures 1450 1502 Subtotal for OH16-O44 1406 246,661 Resident Initiatives Department 1406 1406 Safety and Chine Prevention Department 1408 1408 Administration 1410 1420 Sile Improvements 1450 1450 Dwelling Structures 1450 1450 Contingency 1502 1502		Architect and Engineering Fees	1430		13,405				
Develing Structures 1460 Non Dverling Equipment 1475 Contingency 1502 Subtotal for OH16-044 246 661 Operations 1406 Resident initiatives Department 1408 Safety and Crime Prevention Department 1410 Administration 1410 Architect and Engineering Fees 1450 Site Improvements 1450 Dwelling Structures 1460 Contingency 1502 Subtotal for OH16-046 1502		Site Improvements	1450		118,946				
Non Dwelling Equipment 1475 Contingency 1502 Subtotal for OH16-044 246-861 Operations 1406 Resident initiatives Department 1409 Safety and Crime Prevention Department 1409 Administration 1410 Administration 1410 Average and Engineering Fees 1430 Sile in provements 1450 Dwelling Structures 1460 Contingency 1502 Subtotal for OH16-046 1502		Dwelling Structures	1460						
Contingency 1502 Subtotal for OH16-044 246 661 Operations 1406 Resident initiatives Department 1408 Safety and Crime Prevention Department 1408 Administration 1410 Administration 1410 Architect and Engineering Fees 1450 Site Improvements 1450 Dwelling Structures 1450 Contingency 1502 Subtotal for OH16-046 1502		Non Dwelling Equipment	1475						-
Sublotal for OH16-044 246 661 Operations 1406 Resident Initiatives Department 1409 Safety and Crime Prevention Department 1409 Administration 1410 Architect and Engineering Fees 1430 Site Improvements 1450 Dwelling Structures 1460 Contingency 1502 Subtotal for OH16-046 1502		Contingency	1502						
Subtotal for OH16-044 246,661 Operations 1406 Resident initiatives Department 1408 Safety and Crime Prevention Department 1400 Administration 1410 Actilied and Engineering Fees 1430 Site Improvements 1450 Dwelling Structures 1460 Contingency 1502 Subtotal for OH16-046 1502									
Operations 1406 Resident Initiatives Department 1408 Safety and Crime Prevention Department 1408 Administration 1410 Achitect and Engineering Fees 1430 Site Improvements 1450 Dwelling Structures 1460 Contingency 1502 Subtotal for OH16-046 1502		Subtotal for OH16-044			246,661	,	•	•	
Operations 1406 Resident Initiatives Department 1408 Safety and Crime Prevention Department 1408 Administration 1410 Architect and Engineering Fees 1430 Site Improvements 1450 Dwelling Structures 1460 Contingency 1502 Subtotal for OH16-046 1502									
Resident Initiatives Department 1408 Safety and Crime Prevention Department 1410 Administration 1410 Architect and Engineering Fees 1430 Site Improvements 1450 Dwelling Structures 1460 Contingency 1502 Subtotal for OH16-046 1502	OH16-046	Operations	1406						
ing Fees 1430 1450 1450 1450 1502 1502	Post Oak Station II	Resident Initiatives Department	1408						
1410 1430 1450 1460 1602		Safety and Crime Prevention Department	1408			*****			
1430 1450 1460 1502		Administration	1410						
1450 1460 1502		Architect and Engineering Fees	1430						
1460		Site Improvements	1450			ı			
1502		Dwelling Structures	1460		***************************************	•			
		Contingency	1502			•			
		Subtotal for OH16-046				•			

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

2008 CGP:

OMB Approval No 2577-0157

Status of Proposed Work 2 Expended 2 Funds Total Actual Cost Obligated 2 Funds U.S. Department of Housing and Urban Development Office of Public and Indian Housing Revised 1 Total Estimated Cost 31,450 11,360 15,720 Original 58,530 76,140 27,510 10,720 , 20,300 19,150 38,070 191,890 Quantity Development Account Number 1408 1408 1410 1430 1475 1450 1460 1502 1408 1408 1410 1406 1408 1408 1408 1430 1450 1460 1410 1502 1430 1450 1460 1406 1502 General Description of Major Work Categories Safety and Crime Prevention Department Resident Initiatives Department Architect and Engineering Fees Resident Initiatives Department Architect and Engineering Fees Architect and Engineering Fees Outside Security Contracts Non Dwelling Equipment Subtotal for OH16-047 Subtotal for OH16-048 Special Duty Police Dwelling Structures Subtotal for OH16-049 Site Improvements Special Duty Police Dwelling Structures Site Improvements **Dwelling Structures** Site Improvements Security Guards Administration Contingency Administration Administration Operations Contingency Operations Contingency Operations Development
Number / Name
HA - Wide
Activities The Meadows Waggoner Road OH16-047 OH16-048 Rosewind OH16-049

12 of 14

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages CGP: 2008

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages	oor ^a ages CGP: 2008			U.S. E	U.S. Department of Housing and Urban Development	On :		OMB Approval No 2577-0157
Development				85	Unica of Public and Indian Housing	lousing		
Number / Name HA - Wide	General Description of Maior	Development	1	Total Estimated Cost	ated Cost	Total A	Total Actual Cost	
Activities	Work Categories	Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Dronogood (Mod. 2
								450
OH16-050	Operations	1406						
New Village Homes	Administration	1410		•				
PHA units	Architect and Engineering Fees	1430		1	•			
	Site improvements	1450		ı	•			
	Dwelling Structures	1460						
	Contingency	1502			•			
	Subtotal for OH16-050			,				
						1		
OH16-05_	Operations	1406						
	Security Guards	1408		ı				
New Development	Administration	1410		,				
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH16-05							
	1			1	•			

CGP: Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

Sawyer Tower OH16-099

2008

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No 2577-0157

Status of Proposed Work 2 Expended 2 Total Actual Cost Funds Obligated ² Revised 1 Total Estimated Cost Signature of Public Housing Director and Date 129,748 18,290 46,898 32,630 34,600 Original 64,869 327,035 5,127,881 Quantity Development Account Number 1408 1408 1410 408 1408 1408 1408 1430 1450 1460 1470 1475 1430 1460 1475 1502 1410 1502 1450 General Description of Major Work Categories Safety and Crime Prevention Department Resident Initiatives Department Architect and Engineering Fees Architect and Engineering Fees Outside Security Contracts Computer Implementation Non Dwelling Equipment Non Dwelling Equipment Nondwelling Structures Subtotal for OH16-099 Subtotal for OH16-201 Special Duty Police Dwelling Structures Dwelling Structures Site Improvements Site Improvements Signature of Executive Director and Date Security Guards Administration Administration Contingency Contingency Operations Totals Development Number / Name HA - Wide Activities

Maintenance Building

OH16-201

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To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

U.S. Department of Housing and Urban Development Capital Fund Program (CFP) Part III: Implementation Schedule CGP: 2008

OMB Approval No 2577-0157

Reasons for Revised Target Dates 2 Office of Public and Indian Housing Actual 2 All Funds Expended (Quarter Ending Date) Revised Original 12-Jun-12 Actual 2 All Funds Obligated (Quarter Ending Date) Revised Original 12-Jun-10 Development Number / Name HA - Wide Poindexter Village Activities Riverside-Bradley Sunshine Terrace Ohio Townhouses OH16-028 Lincoln Towers Sunshine Annex Post Oak Station (Sawyer Manor OH16-001 Lincoln Park Kenmore Square Scattered Sites Indian Meadows OH16-002 OH16-10A Marion Square OH16-003 OH16-008 OH16-006 OH16-015 Scatted Sites OH16-018 OH16-020 OH16-021 OH16-033 OH16-034 OH16-035

ation Report	mentation Schedule
Annual Statement / Performance and Evaluation	Capital Fund Program (CFP) Part III: Imple CGP: 2008

HA - Wide	Original		(etaC) Doto		1 ()		
Cavitiess d Heights ower	ginar		anding Date)	All Funds Ex	All Funds Expended (Quarter Ending Date)	nding Date)	
Estates d Heights ower	******	Revised 1	Actual 2	Original	Revised 1	Actual 2	Reasons for Revised Target Dates *
d Heights Ower Square	lun-10			12-Jun-12			
ower Square	12-Jun-10			12-Jun-12			
Square	un-10			12-Jun-12			
				12-Jun-12			
12-Jun-10 OH16-041	n-10			12-Jun-12			
Canoby Court 12-Jun-10 OH16-042	n-10			12-Jun-12			
Thomwood Commons 12-Jun-10 OH16-043	n-10			12-Jun-12	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Trevitt Heights 12-Jun-10 OH16-044	1-10			12-Jun-12			
The Meadows 12-Jun-10 OH16-147	-10			12-Jun-12		70	
12-Jun-10 OH16-148	-10			12-Jun-12			
Waggoner Road 12-Jun-10 OH16-149	-10			12-Jun-12			
New Village Homes 12-Jun-10 OH16-150	-10	7/11		12-Jun-12			
12-Jun-10 OH16-151	10			12-Jun-12			
Worley Terrace 12-Jun-10 OH16-152	10	· · · · · · · · · · · · · · · · · · ·		12-Jun-12			
3awyer Towers 12-Jun-10 0H16-199	0			12-Jun-12		· · · · · · · · · · · · · · · · · · ·	

Signature of Public Housing Director and Date

Capital Fund Program (CFP) Part III: Implementation Schedule CGP: 2008

OMB Approval No 2577-0157

Part III: Implementation Schedule	Office of Public and Indian Housing	All Funds Obligated (Quarter Ending Date) All Funds Expended (Quarter Ending Date)		Revised Actual Actual Actual 2	+		×
rogram (CFP) Par CGP: 2008		All Funds Obligate	Original	-		•	
Capital Fund Program (CFP)	Development	Number / Name HA - Wide	Activities	2001		>	

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

To be completed for the Performance and Evaluation Report

Previous edition is obsolete

2 24 3

FFY of Grant Approval

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) Part I Summary CGP: 2007

Capital Fund Program Number 13,205 17,200 OH16-P-001-501-07 Obligated ı Office of Public and Indian Housing Revised Annual Statement / Revision Number 0 0 0 U.S. Department of Housing Revised 1 Final Performance and Evaluation Report and Urban Development Total Estimated Cost 602,700 ,050,848 525,423 300,000 225,000 2,550,268 Original Reserve for Disasters/Emergencies Performance and Evaluation Report for Program for June 30,2008 Columbus Metropolitan Housing Authority, Columbus, Ohio 1490 Replacement Reserve Nondwelling Equipment

13,205

Expended

Fotal Actual Cost

1406 Operations (May not exceed 20% of line 19)

Summary by Development Account

Line No.

Total Non-CGP Funds

Original Annual Statement

×

1408 Management Improvements - Soft Costs

Management Improvements - Hard Costs

1410 Administration

1411 Audit

1415 Liquidated Damages

9 7

1430 Fees and Costs 1440 Site Acquisition

ω

17,200

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Amount of line 20 Related to Energy Conservation Measures

Collateralization Expenses or Debt Service

25

7

Signature of Executive Director and Date

Amount of line 20 Related to Security - Hard Costs

Amount of line 20 Related to Security - Soft Costs

Amount of line 20 Related to Section 504 Compliance

22

23

2

1502 Contingency (may not exceed 8% of line 19)

1499 Development Activity

18 6 20

1495.1 Relocation Costs

1492 Moving to Work Demonstration

9

Amount of Annual Grant (Sum of lines 2 - 19) Amount of line 20 Related to LBP Activities

1465-1 Dwelling Equipment - Nonexpendable

1460 Dwelling Structures

9

7 12

1450 Site Improvement

σ

1475 Nondwelling Equipment 1470 Nondwelling Structures

1485 Demolition

4 15

5

 $^{2}\,\mathrm{To}\,\mathrm{be}$ completed for the Performance and Evaluation Report

1 06 10

form HUD-52837 (9/98)

Previous edition is obsolete

Signature of Public Housing Director and Date

30,405

30,405

5,254,239

0

414,340

U.S. Department of Housing and Urban Development

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages CGP: 2007

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	CGF: 200/			ΪĒ	The of Dublic and India	;		
Development Number / Name					Cince of Fubilic and Indian Housing	n Housing		
HA - Wide	General Description of Major	Development		Total Estimated Cost	lated Cost	Total Ac	Total Actual Cost	
Activities	Work Categories	Number	Quantity	Original	Revised 1	Funds Obligated 2	Funds Expended 2	Of the second se
OH16-001/007	Operations	7706						ordins of Proposed Work
Poindexter Village	Special Duty Police	1408		6 953				
	Resident Initiatives Department	1408		200				
	Security Guards	1408		48 163		195	195	
	Outside Security Contracts	1408		10,102		329	329	
	Safety and Crime Prevention Department	1408		6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000				
	Computer implementation	44		650,20	***************************************	2,780	2,780	
	Administration	00 1		1				
		1410		140,506		3,784	3,784	
	Aidillect and Engineering Fees	1430		182,374	f			
	Site improvements	1450		•				
	Dwelling Structures	1460		1	•			
	Contingency	2		640,000				
	for particular to the control of the	1502						
	Subtotal for OH16-001			1,124,051	,	7,088	7,088	
OH16-002 / 008	Operations						P. 4	
1000		1406		1	•	ŧ		
Lincoin Village	Special Duty Police	1408		213	l		•	
	Security Guards	1408		1 473	•	ı	1	
	Resident Initiatives Department	1408		0 44	•	•	ı	
	Outside Security Contracts			700,1	•	195	195	
	Safety and Crime Prevention Department	1408		276	ŀ	ı	•	
	Computer (molementation	1408		1,916	•	2,000	2,000	
		1408		1	•	•		
	Administration	1410		4,298	1	, ,		
	Architect and Engineering Fees	1430		25 155		9,	1,548	
	Site Improvements	7720			•		7	
	Dwelling Structures	20 00		F	,	•	,	
· · · · · · · · · · · · · · · · · · ·	Continue	1460		,	•	,		
		1502		•	•	ı	,	
-	Subtotal for OH16-002							
-				34,383	•	3,743	3,743	

Annual Statement / F Capital Fund Prograr	Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages CGP: 2007			⊐ * €	U.S. Department of Housing and Urban Development	o di		OMB Approval No 2577-0157
Development Number / Name				5				
HA - Wide	General Description of Major	Development	I	Total Est	Total Estimated Cost	Total Ac	Total Actual Cost	
Activities	Work Categories	Number	Quantity	Original	Revised ¹	Funds Obligated ²	Funds Expended ²	Status of Proposed Work 2
OH16-003	Operations	1406		,	•			
Riverside Bradley	Special Duty Police	1408		•			•	
	Resident Initiatives Department	1408		,	•	400	, ,	
	Security Guards	1408		ı	•	6	C C C C C C C C C C C C C C C C C C C	
	Outside Security Contracts	1408		1	ı	•	•	
	Safety and Crime Prevention Department	1408		ı	:	, ,		
	Computer Implementation	1408		1		881	881	
	Administration	1410		,		, , ,	,	
	Architect and Engineering Fees	1430		•	•	071.'t	4,128	
	Site Improvements	1450		1	1	1		
	Dwelling Structures	1460			•	•	,	
	Contingency	1502				1	ı	
	Co. Co. I Co 2 Japanel O					ŧ	•	
				1	•	5,204	5,204	
OH16-006	Operations	1406		207 073				
Sunshine Terrace	Special Duty Police	1408		338	•	1	1	
	Resident Initiatives Department	1408		1.672	ı	1 66	, ;	
-	Outside Security Contracts	1408		439		766	337	
	Safety and Crime Prevention Department	1408		3,047	. ,	1	ı	
	Security Guards	1408		2,343	,		•	
	Computer Implementation	1408		ı	ı	1	1	
	Administration	1410		6.834	,	1	•	
	Architect and Engineering Fees	1430			•		1	
	Site Improvements	1450		1		ı	1	
	Dwelling Structures	1460		40.000	ŧ		•	
	Non Dwelling Equipment	1475		. 1	ı	ı	1	
	Relocation	1495		•	•		ŧ	
	Contingency	1502		•		ŧ	•	
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_	Subtotal for UH16-006		3 of 16	262.645	•	337	700	

U.S. Department of Housing and Urban Development

Annual Statement / Performance and Evaluation Report
Capital Fund Program (CFP) PART II: Supporting Pages
CGP: 2007

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Development Number / Name					ממה מות וועופ	Buspou		
HA - Wide	General Description of Major	Development		Total Esti	Total Estimated Cost	Total Ac	Total Actual Cost	
Activities	Work Categories	Number	Quantity	Original	Revised 1	Funds Obligated 2	Funds	
							cybellded	Status of Proposed Work 4
OH16-010	Operations	1406						
Sawyer Manor	Special Duty Police	1408			1	ř	•	
	Security Guards	1408		,	,		, ,	
	Safety and Crime Prevention Department	1408		•		71	112	
	Resident Initiatives Department	1408		,			•	
	Computer Implementation	1408			•	- CAL	195	
	Administration	1410		•		•	1	
	Architect and Engineering Fees	1430		,		1	•	
	Site Improvements	1450		,		ŧ	ŧ	
	Dwelling Structures	1460		1	•	1	,	
	Contingency	9 (f	•		•	
		7061		1	,	•	ı	
	Suppose for OH48-040				ı	ı	ı	
				•		307	307	
OH16-014	Operations	1406						
Worley Terrace	Resident Initiatives Department	1408			•	•	1	
	Outside Security Contracts	1408		• 1	1	1	•	
	Safety and Crime Prevention Department	1408		l I	•	f	r	
	Administration	1410		1	ı	•	ı	
	Architect and Engineering Fees	1430			ř	•	•	
	Site Improvements	1450			•	•	ı	
	Dwelling Structures	1460			•	•	·	
	Contingency	1502		•	Ē	,	J	
				•	•	•	•	
	Subtotal for OH16-014				•	1	*	
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Annual Statement / Performance and Evaluation Report
Capital Fund Program (CFP) PART II: Supporting Pages
CGP: 2007

Total Expression	9	CGP: 2007			anc	and Urban Development	n -		OMB Approval No 2577-0157
Control of the following statement of the foll	Development				5	ce of Public and India	Housing		
Number of Contribution of Previous Number of Contribution	HA - Wide	General Description of Major	Development		Total Estin	nated Cost	Total Ac	dual Cost	
Peaside Intitative Department 1406 161,105 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242 242	Activities	Work Categories	Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Proposed Work 2
x Resident Initiatives Department 1406 191,105 242 Sebury observation Department 1408 242 242 Sebury observation Department 1408 772 772 Administration Administration 1410 772 772 Administration Administration 1450 772 772 Sible Improvements 1450 772 772 772 Selectation 1460 7436 744 744 744 Contingency 1460 746 744 744 744 744 Subball for CH16-D15 1460 746 746 744 744 744 744 744 744 744 744 744 744 744 744 744 744 744 744 744 744 744 744 744 744 744 744 744 744 744 744 744 744 744 744 744 744 744 744 <td></td> <td></td> <th></th> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Selection Initiatives Department 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409	OH16-015	Operations	1406		161.105				
Salety and Crime Pervantion Department 1408 Security Guards Computer implementation 1410 Administration 1410 Administration 1410 Administration 1410 Salety and Crime Pervantion Department 1410 Computer implementation 1410 Salety and Crime Pervantion Department 1400 Computer implementation 1410 Administration 1410 Administrat	Sunshine Annex	Resident Initiatives Department	1408			•	*	•	
Security Guards Computer implementation Administration Administrat		Safety and Crime Prevention Department			ı	•	242	242	
Control of July Bits 1408 1772 Administration Administration Administration Administration Administration Bits Includes			004		•	•	ı	•	
Administration 1408 Administration 1410 Administration 1430 Activitiest and Engineering Fees 1430 Site Improvements 1450 Dwelling Structures 1450 Redoctation 1495 Contrigency 1502 Subbotal for OH16-015 1406 Subbotal for OH16-015 1408 Safety and Crime Prevention Department 1408 Computer Implementation 1408 Administration 1410 Administration 1410 Activities and Engineering Fees 1450 Dwelling Structures 1460 Subbotal for OH16-018 1502		Security Guards	1408			•	•		
Administration Administration Architect and Engineering Fees 1430 Sile Improvements Dwelling Structures Fresident Inflatives Department 1408 Subtotal for OHTE-015 Subtotal for OHTE-018		Computer Implementation	1408		ı			•	
Fees 1430 172 172 175 175 175 175 175 175 175 175 175 175		Administration	1410		************	•	•	•	
Subtotal for OH16-018 Subtotal for OH16-019 Resident Initiatives Department 1408 Contingency Subtotal for OH16-019		Architect and Engineering Fees			1	•	172	172	
Site Improvements 1450 Dwalling Structures 1460 Relocation 1502 Conflingency 1502 Subtoral for OH16-015 1406 Resident initiatives Department 1408 Computer Implementation 1408 Administration 1408 Administration 1410 Administration 1410 Authitect and Engineering Fiers 1430 Site Improvements 1450 Owelling Structures 1460 Contingency 1502 Subbotal for OH16-018 251			1430		,	1	,		
Dwelling Structures 1460 444 Relocation 1502 </td <td></td> <td>Site Improvements</td> <th>1450</th> <td></td> <td></td> <td></td> <td></td> <td>•</td> <td></td>		Site Improvements	1450					•	
Relocation 1495 414 Contingency 1502 414 Subtotal for OH16-015 1406 414 Resident Initiatives Department 1406 621 Computer Implementation 1406 621 Administration 1410 621 Administration 1410 621 Administration 1410 621 Architect and Engineering Fees 1430 1480 Site improvements 1460 621 Dwelling Structures 1460 621 Contingency 1502 751 Subtotal for OH16-018 251 251		Dwelling Structures	1460			•	•	t	
1496 Contingency 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502 1502		Refocation	2		•	F	,	•	
Subtotal for OH16-015 1502 161,105 414 Subtotal for OH16-015 1406 414 Operations 1406 621 Resident Initiatives Department 1408 621 Salety and Crime Prevention Department 1408 621 Administration 1410 621 Administration 1430 78 Sile Improvements 1450 78 Dwelling Structures 1460 78 Contringency 1502 78 Subtotal for OH16-018 251			1495		•	•	•		
Subtotal for OH16-015 Subtotal for OH16-015 Computer Implementation Administration Administration Architect and Engineering Fees Site Improvements Dwelling Structures Contingency Subtotal for OH16-018 Subtotal for OH16-018 L1406		Contingency	1502					•	
Subtotal for OH16-015 1414 Operations 1406 Resident Initiatives Department 1408 Safety and Crime Prevention Department 1408 Computer Implementation 1406 Administration 1410 Architect and Engineering Fees 1430 Site Improvements 1450 Dwelling Structures 1460 Confingency 1502 Subbotal for OH16-018 2,513					,	•		ı	
Operations Resident Initiatives Department 1406 Resident Initiatives Department 1408 Safety and Crime Prevention Department 1408 Computer Implementation 1410 Architect and Engineering Fees 1450 Site Improvements 1460 Contingency 1502 Subtotal for OH16-018 Subtotal for OH16-018		Subtotal for OH16-015							
Operations 1406 Resident Initiatives Department 1408 Safety and Crime Prevention Department 1408 Computer Implementation 1408 Administration 1410 Architect and Engineering Fees 1430 Site Improvements 1450 Dwelling Structures 1460 Contingency 1502 Subtotal for OH16-018 2.513					161,105	,	414	414	
Operations 1406 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408									
Operations 1406 <	H16.018,004	:				7.		10000	
Resident Initiatives Department 1408 621 Safety and Crime Prevention Department 1408 621 Computer Implementation 1408 1408 Administration 1410 1,892 Architect and Engineering Fees 1430 1450 Site Improvements 1460 1502 Contingency 1502 2,513	7000	Operations	1406			-			
tion Department 1408 621 1408 1410 1482 11,892 11 1450 1450 1502 2,513	Scattered Sites I	Resident Initiatives Department	1408			•			
tion 1408 - 621 1410 - 1,892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 - 1,1892 -		Safety and Crime Prevention Department	400		,	•	•	ı	
1408		Computer Implementation	000		ı	,	621	621	
ing Fees 1430 - 1,892 1430 - 1,892 1450 - 1,892 1450 - 1,892 1502 - 1,892 1502 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,892 1503 - 1,			1408		1	1		· · · · · · · · · · · · · · · · · · ·	
ing Fees 1430 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,892 1,89		Administration	1410		•			•	
1460		Architect and Engineering Fees	1430			•	1,892	1,892	
1502		Site Improvements	1450		•	•		ŧ	
1502		Dwelling Structures			;	•	,		
1502 - 2513			1460		•	t	•	•	
2,513		Contingency	1502			,			
2,513							•	ŧ	
		Subtotal for OH16-018				-			
	_						2,513	2,513	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Status of Proposed Work 2 455 455 Expended 2 Funds Total Actual Cost 455 455 Obligated 2 Funds Revised 1 Total Estimated Cost 7,660 37,876 2,197 9,953 68,999 53,049 905,860 154,771 Original 1,240,365 Quantity Development Account Number 1408 1408 1408 1408 1406 1408 1408 1410 1430 1450 1460 1502 1406 1408 1408 1408 1408 1410 1430 1450 1460 1502 General Description of Major Safety and Crime Prevention Department Safety and Crime Prevention Department Work Categories Annual Statement / Performance and Evaluation Report
Capital Fund Program (CFP) PART II: Supporting Pages
CGP: 2007 Resident Initiatives Department Architect and Engineering Fees Resident Initiatives Department Architect and Engineering Fees Outside Security Contracts Computer Implementation Computer Implementation Subtotal for OH16-020 Subtotal for OH16-028 Special Duty Police **Dwelling Structures** Site Improvements **Dwelling Structures** Site Improvements Security Guards Security Guards Administration Administration Contingency Operations Contingency Operations Development Number / Name HA - Wide Ohio Town Houses Activities Marion Square OH16-020 OH16-028

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Development				5	Office of Public and Indian Housing	Housing		
Number / Name HA - Wide	General Description of Major	Development		Total Esti	Total Estimated Cost	Total A	Total Actual Cost	
Activities	Work Categories	Account Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Proposed Work 2
		20.						VIOA POROŽO I I I I
OH16-033	Operations	1406		47 599				
Kenmore Square	Special Duty Police	1408		106	•	1	•	
	Resident Initiatives Department	1408		526	1	ŧ	•	
	Outside Security Contracts	1408		138	•	ı	1	
	Safety and Crime Prevention Department	1408		. Q	•	1	1	
	Security Guards	1408		737	•	•	r	
	Computer Implementation	1408			i	1	1	
	Administration	1410		2.149			•	
	Architect and Engineering Fees	1430		12.577	ı	1		
	Site Improvements	1450			•	r	,	
	Dwelling Structures	1460		l	ı	,	ı	
	Contingency	1502		1	•	1	1	
		1		1	•	•	1	
	Subtotal for OH16-033			64,790		ı	,	
OH16-034	Operations	1406		000 70			**************************************	
Indian Meadows	Special Duty Police	1408		44,030	•	ı	•	
	Resident Initiatives Department	1408		55	•	1	1	
	Security Guards	1408		010	ı	•	•	
	Outside Security Contracts	1408		16.2	1	•		
-	Safety and Crime Prevention Department	1408		1 127	•	1	1	
	Computer Implementation	1408			•	•	•	
	Administration	1410		2 527	i	1	1	
	Architect and Engineering Fees	1430		14.792	I 1	i	1	
	Site Improvements	1450				•	,	
	Dwelling Structures	1460		ı	•	•	ı	
	Contingency	1502		,	ī.	ı	•	
		1		t	ı	1	,	
	Subtotal for OH16-034			45,115	ı	,	•	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No 2577-0157

Development				#O	Office of Public and Indian Housing	n Housing		
Number / Name		Development	***********	Total Estin	Total Estimated Cost	h		
Activities	General Description of Major Work Categories	Account	Quantity	Orioinal	1,000	Funds	Funds	
				<u> </u>	Kevised	Obligated 2	Expended ²	Status of Proposed Work 2
OH16-035/046	Operations							
Post Oak Station	Special Duty Dalisa	1406		40,276	•	ı	•	
		1408		364	ı	•	1	
	Resident Initiatives Department	1408		1,802	j	•	•	-
	Security Guards	1408		2,524	ı	,	•	
	Outside Security Contracts	1408		473	ı	•	•	
	Safety and Crime Prevention Department	1408		3,282	•	•	ı	
	Computer Implementation	1408		. 1		•	1	
	Administration	1410		7,362	ı	•	•	
	Architect and Engineering Fees	1430		43.092	•	,	•	
	Site Improvements	1450				í	•	
	Dwelling Structures	1460		1	ı	ı	•	
	Contingency	2		f	1	1	•	
	600000000000000000000000000000000000000	1502		•	t	•	ı	
	Subtotal for OH16-035			99,175	1			
OH16-037	Operations	1406						
Glenview Estates	Resident Initiatives Department	1408		•	,	ı	t	
	Safety and Crime Prevention Department	1408		1	•	•	4	
	Computer Implementation	1408		ı	1	1	ť	
	Administration	1410		ŧ	•	•	ı	
	Architect and Engineering Fees	1430			•	1	ı	
	Site Improvements	1450		ı	1	I	1	
	Dwelling Structures	1460		ı	•	•	•	
	Contingency			•	1	í	1	
×		1502		ı	,	•	•	

Subtotal for OH16-037

Annual Statement / Pe Capital Fund Program	Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages CGP: 2007			U.S. and	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	Sing Horizon		OMB Approval No 2577-0157
Development Number / Name		, and an						
HA - Wide	General Description of Major	Ceveropinem		otal Estin	lotal Estimated Cost	Total Ac	Total Actual Cost	
Activities	Work Categories	Number	Quantity	Original	Revised 1	Funds Obligated 2	Funds Expended 2	
							Populari in the second	Status of Proposed Work
OH16-038	Operations	1406		9 6 8				
Maplewood Heights	Special Duty Police	1408		6,636 818		•	i	
	Resident Initiatives Department	1408		2.067		, ,	1	
	Security Guards	1408		2895	1	22	133	
	Outside Security Contracts	1408		200	ı	1	1	
	Safety and Crime Prevention Department	1408		3.765	ı		•	
	Computer Implementation	1408				1	,	
	Administration	1410		8 446	•	1	•	
	Architect and Engineering Fees	1430		9.433	•	•	•	
	Site Improvements	1450			•		,	
	Dwelling Structures	1460		40 000	1 1	ŧ	,	
	Contingency	1502				* 1	•	
	Subtotal for OH16-038			136.403		000	, (
						3	55	
OH16-039	Operations	1406		47.599	,			
Bollinger Tower	Special Duty Police	1408		7 477	•	•		
	Resident Initiatives Department	1408		36,978		, ζα	, ,	

187

187

36,978 51,794 9,715

> 1408 1408 1408 1408 1410 1430 1450 1460 1502

> > Safety and Crime Prevention Department

Computer Implementation

Administration

Outside Security Contracts

Security Guards

Architect and Engineering Fees

Dwelling Structures Site Improvements

Contingency

151,105

884,408

67,364

187

187

1,256,440

Subtotal for OH16-039

9 of 16

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Annual Statement / Performance and Evaluation Report
Capital Fund Program (CFP) PART II: Supporting Pages
CGP: 2007

				ō	Office of Public and Indian Housing	Louising.		
Development Number / Name						200		
HA - Wide	General Description of Major	Account		Total Estir	Total Estimated Cost	Total Ac	Total Actual Cost	
Activities	Work Categories	Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Proposed Work 2
		72						
OH16-040	Operations	1406	·	10 772				
Eastmoor Square	Resident Initiatives Department	1408		7	•	1	ŧ	
	Safety and Crime Prevention Department	1408		• 1	4	1	•	
	Computer Implementation	1408		•	1	•	•	***************************************
	Administration	77.00		ŧ	•	ľ	•	
	Architect and Engineering Fees	1430		1	,	1	•	
	Site Improvements	1450		ı	1	,	•	
	Dwelling Structures	1460		à	•	ŧ	•	
	Contingency			ī	ı	I	,	
	(C) (B)	1502		ı	•	•	ı	
	Subtotal for OH16-040							
				19,772	ı	•	•	
OH16-041	Operations	1406		499				
Reeb-Hosack	Resident Initiatives Department	1408		- - - - - -	ı	•	•	
	Safety and Crime Prevention Department	1408		ı	ŧ	(0)	(0)	
-	Computer Implementation	1408		•	r.	•		
	Administration	1410		1	ł	,	•	
	Architect and Engineering Fees	1430			1	889	989	
	Site Improvements	1450		1	•	,	ŕ	
	Dwelling Structures	1460		1	•	1	,	
	Contingency	9 0		į	ı	ı	•	
		7061		1		ı	ı	
	Subtotal for OH16-041			3,661	1	688	688	
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Capital Fund Program	Capital Fund Program (CFP) PART II: Supporting Pages CGP: 2007			i i i i	U.S. Department of Housing and Urban Development	sing		OMB Approval No 2577-0157
Development Number / Name				5	יים כיו רעמיוג מונו ווומים	guisnou i		
HA - Wide	General Description of Major	Development Account		Total Estin	Total Estimated Cost	Total A	Total Actual Cost	
Activities	Work Categories	Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Proposed Work 2
OH16-042	Operations	1406		0000				
Canonby Court	Special Duty Police	1408		106	1	1	•	
	Resident Initiatives Department	1408		528	i	•	•	
	Security Guards	1408		737		•	ı	
	Outside Security Contracts	1408		138	• •	ı	•	
	Safety and Crime Prevention Department	1408		85.00		•	•	
	Computer Implementation	1408		, ,	•	ı	•	
	Administration	1410		2,149	1 1	1	•	
	Architect and Engineering Fees	1430		12,577	•	,	ŧ	
	Site Improvements	1450		•		•	•	
	Dwelling Structures	1460		5/4		•		
	Contingency			ı	ı	E	,	
		7000			ŧ	1	1	
	Subtotal for OH16-042			42,821	'	ı		
OH16-043	Operations							
Thornwood Commons	Recident Initiotion	400		•	•	•	1	
	Safety and Crime Prevention Department	1408		,		•	•	
	Security Guards	1408		,	ŀ	•	,	
,	Computer Implementation	1408		1	•	ı	1	
***************************************	Administration	1410		•		,	,	
	Architect and Engineering Fees	1430		1	1	•		
	Site Improvements	1450		1	•	t	,	
	Dwelling Structures	1460		1	•	•	•	
	Contingency	1502		. ,	F 1	•	1	
					•	ı		
	Subtotal for OH16-043			ŧ		ı	•	
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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Annual Statement / Performance and Evaluation Report
Capital Fund Program (CFP) PART II: Supporting Pages
CGP: 2007

Daylormont				ō	Office of Public and Indian Housing	. Housing		
Number / Name		Development		Total Esti	Total Estimated Cost	Total Actual Cost	ina Cost	
HA - Wide Activities	General Description of Major Work Categories	Account Number	Quantity	Original	Revised 1	Funds Obligated 2	Funds Expended 2	Status of Proposed Work 2
								work posedo a compo
OH16-044	Operations	1406		•	•	,	ł	
Trevitt Heights	Special Duty Police	1408		,	,	,		
	Resident Initiatives Department	1408			•	•	•	
	Security Guards	1408		•	,	•		
	Outside Security Contracts	1408			•	ŧ		
	Safety and Crime Prevention Department	1408			ı	626	626	
	Computer Implementation	1408		,	ı	٠	,	
	Administration	1410		•	•	f	•	
	Architect and Engineering Fees	1430		ŧ	1	1	ı	
	Site Improvements	1450		•	ı	ı	ı	
	Dwelling Structures	1460		ŧ	1	•	ı	
	Contingency	1502		3	ľ	ı	1	
	Subtotal for OH16-044							
				ī	1	686	939	
OH16-047	Operations	1406		77,623	•		1	
The Meadows	Special Duty Police	1408		1,902	ı	,	•	
Gender Rd.	Resident Initiatives Department	1408		9,407		t	•	
	Security Guards	1408		13,177	,	•	•	
	Outside Security Contracts	1408		2,471	ı	1	,	
	Safety and Crime Prevention Department	1408		17,138	1	1	1	
	Computer Implementation	1408			I	,	•	
	Administration	1410		38,442	ı	ŀ	•	
	Architect and Engineering Fees	1430		,	•		•	
	Site Improvements	1450		225,000	1	•	,	
	Dwelling Structures	1460		ı	1	,		
	Contingency	1502		ı	ŧ	,	,	
	Control of the contro						***************************************	
				385,160	•	ı		
				-	_	_	_	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No 2577-0157

					Office of Public and Indian Housing	n Housing		
Development Number / Name						1		
HA - Wide	Gene	Account		Total Esti	Total Estimated Cost	Total Ac	Total Actual Cost	
Activities	Work Categories	Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Proposed Work 2
OH16-048	Operations	1406						
Rosewind	Special Duty Police	1408		•	1	1	ı	
	Resident Initiatives Department	1408		•	•	¢	1	
	Security Guards	1408		, ,	1	ı	ı	
	Outside Security Contracts	1408				1	•	
	Safety and Crime Prevention Department	1408			•	•	•	
	Administration	1410		•	•	l	•	
	Architect and Engineering Fees	1430		ı	•	1 1	ı	
	Site Improvements	1450		1			ı	
	Dwelling Structures	1460		•	,	i I	•	
	Contingency	1502		1	ı		, ,	
	Subtotal for OH18-048						•	
	!			1	•	ľ	•	
OH16-049	Operations	1406		•				
Waggoner Road	Administration	1410			1	t	•	
	Architect and Engineering Fees	1430			•	1	1	
	Site Improvements	1450		,	ı	ı	•	
	Dwelling Structures	1460			ı	•	,	
	Contingency	1502			• 1	f	ı	
						1	,	
	Subtotal for OH16-049			•	r	ŧ	•	
OH16-050	Operations	1406		ı	1	1		
New Village Homes	Administration	1410		ı	•		ı	
PHA units	Architect and Engineering Fees	1430		1	1		ı	
	Site improvements	1450			,	, ,	1	
	Dwelling Structures	1460		1	,	ı		
	Contingency	1502		,		•	•	
	Subtotal for OH16 050	-				l	•	
_				•	3	1	,	

13 of 16

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No 2577-0157

				Ė	Office of Public and Indian Hamming			
Development Number / Name					S S S S S S S S S S S S S S S S S S S	i nousing		
HA - Wide	Major	Development Account	<u> L</u>	Total Estimated Cost	nated Cost	Total Ac	Total Actual Cost	
Activities		Number	Quantity	Original	Revised 1	Funds Obligated 2	Funds	
							Expended	Status of Proposed Work 2
OH16-05_	Operations	1406						
New Development	Administration	9 9		•	•	ı	ı	
	Architect and Engineering Fees	2 :		1	,	ı	•	
		1430		1	•	•		
	Site Improvements	1450		ą	1		•	
	Dwelling Structures	1460			•		1	
	Contingency	1502				•	•	
	Subtotal for OH16-05_				ı	I	•	
		*****		,				
OH16-099	Operations	4706						
Sawyer Tower	Special Day Police	8		323,680	1	1	,	
		1408		338	1	•	ľ	
	nent	1408		1,672	f	707		
	Outside Security Contracts	1408		439		66 /	735	
	Safety and Crime Prevention Department	1408		0 1		•	•	
		3		, to ,	ŀ	•	,	
	***************************************	1408		2,343	ı	2,672	2,672	
	ementation	1408		,	•			
		1410		6.834		000		
	Architect and Engineering Fees	1430				006'+	4,988	
	Site Improvements	1450		,	1	,	ı	
**************************************	Dwelling Structures	1460			4	1	•	
	Nondwelling Structures	2 4		40,000	ľ	,	ŧ	
	•	 ?		•	1	1	•	
	רלמלה	1475		,		,		
	Contingency	1502		ı	•		1	
					ŧ	•	•	
	Subtotal for OH16-099	· ····		378,353	•	8,395	80 305 305	
	Totals						5	
Signature of Executive Director and Date	Ve Director and Date			\$5,254,239	0\$	\$30,405	\$30,405	
>		S	gnature of Pub	Signature of Public Housing Director and Date	and Date			
<		<u>×</u>						
		_						

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

 $^{\rm 2}\,{\rm To}$ be completed for the Performance and Evaluation Report

14 of 16

Previous edition is obsolete

form HUD-52837 (9/98)

ref Handbook 7485.3

Annual Statement / Performance and Evaluation Report

OMB Approval No 2577-0157

U.S. Department of Housing and Urban Development

Capital Fund Program (CFP) Part III: Implementation Schedule

Reasons for Revised Target Dates 2 Office of Public and Indian Housing Actual 2 All Funds Expended (Quarter Ending Date) Revised 1 12-Sep-11 12-Sep-11 Original 12-Sep-11 Actual 2 All Funds Obligated (Quarter Ending Date) Revised 1 CGP: 2007 12-Sep-09 Original 12-Sep-09 Development Number / Name HA - Wide Activities Poindexter Village OH16-001/ 007 Riverside-Bradley OH16-003 Sunshine Terrace OH16-006 Ohio Townhouses OH16-028 Post Oak Station I OH16-035/046 Lincoln Park OH16-002/ 008 Maplewood Heights OH16-038 Kenmore Square OH16-033 Sunshine Annex OH16-015 Scattered Sites OH16-018/021 Indian Meadows OH16-034 Glenview Estates OH16-037 Eastmoor Square OH16-040 Marion Square OH16-020 Sawyer Manor OH16-010 Bollinger Tower OH16-39

Capital Fund Program (CFP) Part III: Implementation Schedule Annual Statement / Performance and Evaluation Report

CGP: 2007

U.S. Department of Housing and Urban Development

OMB Approval No 2577-0157

Office of Public and Indian Housing

Development							
Number / Name HA - Wide	All Funds	All Funds Obligated (Quarter Ending Date)	· Ending Date)	All Funds Ex	All Funds Expended (Quarter Ending Date)	Ending Date)	
Activities	Original	Revised 1	Actual 2	Original	Revised 1	Actual 2	Reasons for Revised Target Dates 2
Reeb-Hosack OH16-041	12-Sep-09			12-Sep-11			
Canoby Court OH16-042	12-Sep-09			12-Sep-11			
Thornwood Commons OH16-043	12-Sep-09			12-Sep-11			
Trevitt Heights OH16-044	12-Sep-09			12-Sep-11			
The Meadows OH16-147	12-Sep-09			12-Sep-11			
Rosewind OH16-148	12-Sep-09			12-Sep-11			
Waggoner Road OH16-149	12-Sep-09			12-Sep-11			
New Village Homes OH16-150	12-Sep-09			12-Sep-11			
New Development OH16-15_	12-Sep-09			12-Sep-11			
Sawyer Towers OH16-199	12-Sep-09			12-Sep-11			
Signature of Executive Director and Date	d Date				3	ignature of Public He	Signature of Public Housing Director and Date
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To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) Part I Summary CGP: 2006

Office of Public and Indian Housing and Urban Development

U.S. Department of Housing

FFY of Grant Approval Expended 1,809,532 220,959 126,641 77,114 222,175 535,058 570,959 56,626 0 Total Actual Cost Capital Fund Program Number OH16-P-001-501-06 1,159,889 Obligated 251,106 760,655 941,592 597,652 1,463,830 5,642,075 194,127 273,225 Signature of Public Housing Director and Date Revised Annual Statement / Revision Number Revised 1 Final Performance and Evaluation Report 1,159,889 942,544 251,106 1,435,417 747,891 801,017 194,127 5,799,445 267,454 0 Fotal Estimated Cost 441,541 1,159,889 619,645 251,106 1,339,047 511,094 801,017 517,026 5,799,445 350,621 250,000 Original Reserve for Disasters/Emergencies Performance and Evaluation Report for Program for June 2008 Columbus Metropolitan Housing Authority, Columbus, Ohio Amount of line 20 Related to Energy Conservation Measures Replacement Reserve Nondwelling Equipment 1406_Operations (May not exceed 20% of line 19) Amount of line 20 Related to Section 504 Compliance Management Improvements - Hard Costs 1408 Management Improvements - Soft Costs 1502 Contingency (may not exceed 8% of line 19) Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Soft Costs 1465-1 Dwelling Equipment - Nonexpendable Summary by Development Account Amount of Annual Grant (Sum of lines 2 - 19) Amount of line 20 Related to LBP Activities Collateralization Expenses or Debt Service Moving to Work Demonstration Signature of Executive Director and Date 1475 Nondwelling Equipment 1470 Nondwelling Structures Original Annual Statement 1415 Liquidated Damages 1499 Development Activity 1460 Dwelling Structures 1450 Site Improvement 1495.1 Relocation Costs Total Non-CGP Funds 1430 Fees and Costs 1440 Site Acquisition 1410 Administration Demolition 1411 Audit 1485 1490 1492 Line No. 2 N က 9 9 12 O 5 × 4 16 15 17 18 19 20 21 22 25 23 24

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Capital Fund Program	Capital Fund Program (CFP) PART II: Supporting Pages CGP: 2006			U.S. Department of Housing and Urban Development	using		OMB Approval No 2577-0157
Development				Office of Public and Indian Housing	an Housing		
HA - Wide	General Description of Major	Development	Total Es	Total Estimated Cost	Total	Total Actual Cost	
Activities	Work Categories	Number	Quantity Original	Revised 1	Funds Obligated ²	Funds	
OH16-001/007	Operations	,				nenilerk	Status of Proposed Work 2
Poindexter Village		1406	52,394				
	Special Duty Police	1408	30,775	84.46			
	Resident Initiatives Clerk	1408	200.44	701,100		15,540	
	Security Guards	4408	11,308	11,308	11,308	4,629	
	Crime Prevention	90+	20599	30,857	28,448	2.498	
	Tippi (SA)	1408	77,499	77,499	65.381		
	Computer Implementation	1408	3,639	000		12,475	
	Administration	1410	000°	3,639			
	Architect and Engineering Faas	2 0	62,79	662'29	56,702	27,026	
	Site Improvements	1430		236,797	370,610	6.182	
		1450				!	
	Dwelling Structures	1460					
	Non Dweiing Equipment	1475		46,500	45,613	10,000	
	Contingency			16,779	123	7-11-1	
		7061	52,822			•	
	Subtotal for OH16-001						
			316,835 #	575,339	647,839	78,350	
OH16-002 / 008	Operations	1406					
Lincoln Village	Special Duty Police	94	90/'/6		·····		
	Resident Initiatives Clad	9	46,369	90:'66	90,306	21.760	
	400	1408	12,090	12.090	12 000		
	Security Guards	1408	15.469	90 00	2001	4,631	
	Crime Prevention	1408		43,408	29,409	4,607	
	Computer Implementation		501,76	57,105	57,105	5,103	
	Administration	504	2,748	2,748	2,748		
	TODB DESIGNATION OF THE PARTY O	1410	50,221	50 221	0		
	Architect and Engineering Fees	1430			177,00	11,056	
	Site Improvements	1450			820	069	
	Dwelling Structures	1460				-	
	Non Dweiing Equipment	1475					
	Contingency			12,714	308		
		1502	39,808				
	Subtotal for OH16-002		261,518	263,593	252 037	200	
						4,048	

Capital Fund Progran	Capital Fund Program (CFP) PART II: Supporting Pages CGP: 2006			j e	U.S. Department of Housing and Urban Development	using It		OMB Approval No 2577-0157
Development				5	Office of Public and Indian Housing	n Housing		
Number / Name HA - Wide	General Description of Major	Development	L	Total Esti	Total Estimated Cost	TetoT	Total Actual Cost	
Activities	Work Categories	Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Evanded 2	
							Papirody	Status of Proposed Work 4
OH16-003	Operations	1406	***************************************					
Riverside Bradley	Special Duty Police	1408		16,541				
	Resident Initiatives Clerk			55	2,218	20,365	20,365	
	Security Guardo	408		13,192	13,192	13,192	4,631	
	spiedo (ilino)	1408		7,062	8,904	8,904	714	
	Came Prevention	1408		24.474	24 474			
	Computer Implementation	1408		1 130		90c'/-	13,609	
	Administration	1410		07, '	0,71,7	1,120		
	Architect and Engineering Free	2		22,600	22,600	29,483	29,483	
	See Liferander Discourse	1430		10,000	10,000	12	5	
	Site Improvements	1450		25,330	25.330		7	
	Dwelling Structures	1460						
	Non Dweiing Equipment	1475		·				
	Contingency				5,713			
		1905		16,331			-	
	Subtotal for OH16-003			137,639	113,549	90,582	68,814	
OH16-006	Operations	1406		9000				
Sunshine Terrace	Resident Initiatives Clerk	7		600,80	199,807	199,807	5,917	
	Outside Security Contracts	504		10,060	10,060	10,060	3,457	
	Cime Drawing	1408			20,500	19,636		
	in case in the cas	1408		•				
	Security Guards	1408		3,848	4 054			
	Computer Implementation	1408		1 578		# 60,	521	
	Administration	1410		2	8/6,1	1,578		
	Architect and Engineering Fees	1430				474	474	
	Site Improvements	2		130,348	130,348	105,017	45,017	
		1450				22.268	99.66	
	Dwelling Structures	1460		24,995	24 995	000	25.2.2.2	
<u> </u>	Non Dweiing Equipment	1475		333 570	200,17	06,350	18,350	
	Relocation	1495		2 2 2 2 2	13,401		•	
	Non Dwelling Equipment	1475						
	Contingency	0 0						
		1502		4,764				
	Subtotal for OH16-006			653.177	C7 L VOY			
·······		-			î Î	381,244	96,005	

OMB Approval No 2577-0157 Status of Proposed Work 2 237 4,631 5,746 Expended 2 Total Actual Cost Funds 3,754 298 12,940 1,018 = 18,021 Obligated 2 Funds U.S. Department of Housing and Urban Development Office of Public and Indian Housing 12,940 298 3,754 1,018 3,613 21,622 Revised 1 Total Estimated Cost 13,430 298 2,280 12,940 1,018 14,800 44,765 Original Quantity Development Account Number 1406 1408 1410 1408 1408 1408 1430 1450 1408 1460 1475 1502 1408 1408 406 1408 General Description of Major Architect and Engineering Fees Work Categories Computer Implementation Resident Initiatives Clerk Outside Security Contracts Non Dwelling Equipment Resident Initiatives Clerk Subtotal for OH16-010 Special Duty Police Dwelling Structures Site Improvements Crime Prevention Security Guards Crime Prevention Administration Operations Contingency Operations Development Number / Name HA - Wide Activities Sawyer Manor **Worley Теггасе** OH16-010 OH16-014

1410 1430 1450 1460 1502

Architect and Engineering Fees

Administration

Site Improvements Dwelling Structures

Contingency

Subtotal for OH16-014

OMB Approval No 2577-0157

Status of Proposed Work 2 4,583 2,479 2,062 3,515 88 567 2,002 22,268 56,626 94,014 13,513 291 6,237 Expended 2 740 Funds Total Actual Cost 154,775 7,209 2,062 14,294 1,120 22,600 88 267 22,268 273,225 498,032 18,161 Obligated 2 \$ 291 20,088 483 740 339 Funds U.S. Department of Housing and Urban Development Office of Public and Indian Housing 154,775 7,209 14,294 1,120 22,600 5,743 267,454 473,194 5 18,355 20,088 483 79,000 39,214 141,019 3,295 Revised 1 Total Estimated Cost 7,209 222,796 8,708 1,120 22,600 175,000 16,459 Original 453,891 45 18,355 20,088 483 79,000 39,214 141,019 7,018 Quantity Development Account Number 466 1408 1408 468 1408 1410 408 1430 1460 1450 1475 1495 1502 1406 1410 1408 1408 1430 1408 408 1475 1450 1460 1502 General Description of Major Architect and Engineering Fees Architect and Engineering Fees Work Categories Outside Security Contract Computer Implementation Resident Initiatives Clerk Non Dwelling Equipment Computer Implementation Resident Initiatives Clerk Subtotal for OH16-015 Non Dwelling Equipment Dwelling Structures Site Improvements Crime Prevention Dwelling Structures Security Guards Site Improvements Crime Prevention Security Guards Administration Operations Contingency Administration Relocation Contingency Operations Development Number / Name HA - Wide Activities Sunshine Annex Scattered Sites I OH16-015 OH16-018

20,782

40,236

301,590

305,312

Subtotal for OH16-018

Capital Fund Program	Capital Fund Program (CFP) PART II: Supporting Pages CGP: 2006			On an	U.S. Department of Housing and Urban Development	ing		OMB Approval No 2577-0157
Development Number / Name				5	Office of Public and Indian Housing	Housing		
HA - Wide	General Description of Major	Development		Total Estir	Total Estimated Cost	Total Ac	Total Actual Cost	
Activities	Work Categories	Number	Quantity	Onginal	Revised 1	Funds Obligated 2	Funds	·
OH16-020	Operations	0077					papilady	Status of Proposed Work 2
Marion Square	Resident Initiative Con	9		80,957	2,111	2,111	8	
	Outside Security Contracts	1408		13,528	13,528	13,528	4,668	
	Crime Prevention	1408						
	Security Guards	1408		c c				
	Computer Implementation	1408		90.5	899'8	8,668	1,549	
	Administration	1410		2,137	2,137	2,137	-	
	Architect and Engineering Fees	1430				435	435	
	Site Improvements	1450			To design a	1,028	1,028	
	Dwelling Structures	1460			•			
	Non Dwelling Equipment	8			•			
	Tipolidant 6	14/5			14,319			
	Coriungency	1502		30,877				
	C					· · · · · · · · · · · · · · · · · · ·		
	Subtotal for OH16-020			131,458	40.763	ļ		
					20,'0	27,907	7,743	
OH16-028	Operations				TI			
Ohio Toum Lineage		1406		7,478				
Sasting Comp.	Resident Initiatives Clerk	1408						
	Security Guards	1408		c c	******			
	Computer Implementation	1408		7,200	4,609	4,609	866	
	Crime Prevention	1408		712	712	712		
	Administration	1410						
	Architect and Engineering Face	2				1,259	1.259	
	Spo L Brilloon Br.	1430		105,000	105,000	œ		
	Site Improvements	1450		150.000	160 000	9	***	
	Dwelling Structures	1460		464 600	000,000	130,297	130,297	
	Non Dwelling Equipment	1475		006,164	451,500	49,836	49,836	
	Continuency	2			4,743			
-	(Aug. Roman)	1502		10,207				
	Subtotal for OH16-028							
	-	_		727,178	716,564	186,721	182,398	

OMB Approval No 2577-0157 U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Operations of Major Market Security Control of Major Operation of Major Total Estimated Cost Total Estimated Cost Total Account Fluids Fluids <th></th> <th>CGP: 2006</th> <th></th> <th></th> <th>F</th> <th>and Urban Development</th> <th></th> <th></th> <th>2910-7797 ON IBADIMA ONIO</th>		CGP: 2006			F	and Urban Development			2910-7797 ON IBADIMA ONIO
Commont Description of Major	Development			-	5	nce of Public and Indian	Housing		
Part	Number / Name HA - Wide	General Description of Major	Development		Total Estir	nated Cost	Total Ac	that Coet	
Perceions 1406 1408 17,315 45,733 45,733 1,354 1,408 1,408 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,409	Activities	Work Categories	Number	Quantity	Original	Revised 1	Funds Obligated 2	Funds	
Pessident Initiatives Clerk 1408							Congated	Expended .	Status of Proposed Work 2
Peableant initiatives Clerk 1408	116-033	Operations	1406						
Security Cuant Security Cuan	nmore Square	Resident Initiatives Clerk	1408		17,915	45,733	45,733	1,354	
Computer Implementation 1408 483 484 494 Administration 1410 1410 230 230 Crime Prevention 1430 110,980 110,980 3,945 3,344 Sile Improvements 1460 345,800 345,800 283,480 43,345 Dwelling Structures 1460 7,145 3,235 283,480 43,345 Non Dwelling Equipment 1405 7,145 3,235 3,44,365 43,96 Subdotal for OH16,033 1406 9,826 22,317 7,7 23,917 7,7 Security Guards 1408 636 636 636 636 636 143 Computer Improvementation 1408 636 20,000 20,000 20,000 20,000 20,000 Administration 1410 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000		Security Guards	1408						
Administration 1410 1408 110.880 110.880 23.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945		Computer Implementation	1408		700	420	494	490	
Crime Prevention 1408 110,980 110,980 3,945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 3.945 <td></td> <td>Administration</td> <td>1410</td> <td></td> <td>ş</td> <td>483</td> <td>483</td> <td></td> <td></td>		Administration	1410		ş	483	483		
Architect and Engineering Fees 1450 110.980 110.980 3.545		Crime Prevention	1408				230	230	
Site improvements 1450 345 800 345 800 345 800 345 800 345 800 445 800 345 800 345 800 345 800 345 800 345 800 445 800 345 800 445 800 345 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800 445 800		Architect and Engineering Fees	1430		110 090	1			
Dwelling Structures 1460 345,800 345,800 293,480 Non Dwelling Equipment 1475 7,145 3.295 293,480 Contlingency 1502 7,145 3.295 3.44,365 Subtotal for OH16-033 1406 9,826 23,917 23,917 Resident Initiatives Clerk 1408 9,826 23,917 23,917 Resident Initiatives Clerk 1408 636 636 636 Computer Implementation 1408 636 636 636 Crime Prevention 4408 40,766 2,733 153 Administration 1410 277,234 2,772 2,733 Site improvements 1450 277,234 2,772 2,937 Owelling Structures 1460 277,234 2,337 2,980 Contingency 1502 9,186 2,387 2,980 2,980 Subtotal for OH16-034 1502 2,172,234 2,772,234 2,772,234		Site improvements	1450		96.	110,980	3,945	3,945	
Non Dwelling Equipment 1475 345,800 293,480 Contingency 1502 7,145 3,285 244,365 Subtotal for OH16-033 1406 9,826 243,365 344,365 Operations 1406 9,826 23,917 229,17 Resident Initiatives Clerk 1408 636 636 636 Computer Implementation 1408 636 636 636 Critine Prevention 1408 40,766 636 636 Administration 1410 40,766 2,733 Site Improvements 1450 20,000 20,000 20,800 Owelling Structures 1460 277,234 277,234 277,234 Non Dwelling Equipment 1475 2,937 2,937 Contingency 1502 9,186 2,937 Subtotal for OH16-034 365,490 265,490 265,600		Dwelling Structures	1460						
Contingency 1502 7.145 3.295 Subtotal for OH16-033 482.323 506,785 344.365 Operations 1406 9.826 23.917 23.917 Resident initiatives Clerk 1408 5.397 23.917 Resident initiatives Clerk 1408 636 23.917 Security Guards 1408 636 636 636 Crime Prevention 1408 636 636 636 636 Administration Administration 1410 40,766 40,766 20,300 20,800 Architect and Engineering Fees 1450 20,000 20,000 20,800 20,800 Site Improvements 1475 277,234 277,234 20,800 20,800 Owntingency 1502 9,186 357,849 46,766 20,800 Subtotal for OH16-034 357,648 357,648 355,450 46,766	-	Non Dwelling Equipment	1475		345,800	345,800	293,480	43,600	
Subtotal for OH16-033 482,323 506,785 344,365 Operations 1406 9,826 23,917 23,917 Resident Initiatives Clerk 1408 636 23,917 23,917 Security Guards 1408 636 291 Computer Implementation 1408 636 636 Critine Prevention 1410 40,766 40,766 27,33 Architect and Engineering Fees 1430 20,000 20,000 20,000 Site Improvements 1460 277,234 277,234 277,234 Non Dwelling Squipment 1475 2,133 Contingency 1502 9,186 355,490 48,500 Subtotal for OH16-034 357,648 355,490 48,500		Contingency	1502		7,145	3,295			
Operations 492,323 506,785 344,365 Resident Initiatives Clerk 1406 9,826 23,917 23,917 Security Guards 1408 636 636 636 63917 Computer Implementation 1408 636 636 636 636 Crime Prevention 1408 40,786 636 636 636 Administration 1410 40,786 40,786 20,000 20,000 20,000 Architect and Engineering Fees 1450 277,234 40,766 27,733 20,000 20,000 Dwelling Structures 1460 277,234 277,234 2,937 Contingency 1502 9,186 365,490 48,530		Subtotal for OH16-033							
Operations 1406 9.826 23.917 23.917 Resident Initiatives Clerk 1408 636 23.917 23.917 Security Guards 1408 636 636 636 Computer Implementation 1408 636 636 636 Crime Prevention 1408 40.766 2.733 2.733 Administration 4430 40.766 20.000 20.000 Site Improvements 1450 277.234 277.234 277.234 Non Dwelling Structures 1460 277.234 277.234 277.234 Contingency 1502 9.186 365.490 485.50					482,323	506,785	344,365	49,619	
Resident Initiatives Clerk 1408 5,920 23,917 23,917 Security Guards 1408 636 636 636 636 Computer Implementation 1408 636 636 636 636 Crime Prevention 1408 40,766 40,766 27,733 2,733 Administration Architect and Engineering Fees 1450 20,000 20,000 20,800 Site Improvements 1450 277,234 277,234 277,234 Non Dwelling Structures 1502 9,186 2,937 2,887 Contingency 1502 9,186 357,648 365,490 48,850	6-034	Operations	1406		0				
tion 1408 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 73 </td <td>n Meadows</td> <td>Resident Initiatives Clerk</td> <td>1408</td> <td></td> <td>979'6</td> <td>23,917</td> <td>23,917</td> <td>708</td> <td></td>	n Meadows	Resident Initiatives Clerk	1408		979'6	23,917	23,917	708	
lion 1408 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 636 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 </td <td></td> <td>Security Guards</td> <td>1408</td> <td></td> <td>······································</td> <td></td> <td></td> <td></td> <td></td>		Security Guards	1408		······································				
ing Fees 1408 636 636 636 636 636 636 636 636 636 63		Computer Implementation	1408		900		291	291	
1410 165 40.766 40.766 2.733 2. 1450 20,000 20,000 20,800 20,800 20,800 1460 277,234 277,234 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.937 2.9		Crime Prevention	1408		3	929	636	-	
ing Fees 1430 40,766 40,766 2,733 2 1450 20,000 20,000 20,800 20,800 1460 277,234 277,234 277,234 1502 9,186 365,490 48 820		Administration	1410						
1450 20,000 20,000 20,800 20,800 1450 277,234 277,234 277,234 2,937 1502 9,186 355,480 48,830	-	Architect and Engineering Fees	1430				153	153	
1450 20,000 20,000 20,800 1460 277,234 277,234 277,234 1502 9,186 365,490 48 870		Site Improvements	44		40,766	40,766	2,733	2,733	
1460 277,234 277,234 1475 2,937 1502 9,186 365,490 48 820		Dwelling Structures	064		20,000	20,000	20,800	20.800	
1502 9.186 2.937 9.186 365.490 48.530	*	Non Dwelling Equipment	1460		277,234	277,234	•		
1502 9,186 357,648 365,490		Juellidah Bullon	1475			2.937	***************************************		
357,648 365,490		Contingency	1502		9,186			· · · · · · · · · · · · · · · · · · ·	
10000		Subtotal for OH16-034	72		357,648	365,490	48.530	24 695	

OHIS SOLITION Consideration of the control of the contro	Capital Fund Program	Capital Fund Program (CFP) PART II: Supporting Pages CGP: 2006			کاھ`⊂	U.S. Department of Housing and Urban Development	using nt		OMB Approval No 2577-0157
1	Development			-	5	fice of Public and India	an Housing		
Comparison	Number / Name HA - Wide	General Description of Major	Development		Total Esti	mated Cost	Total	A Ctrain Cost	
President intertives Clerk 1408 16,166 38,692 38,692 1,146 1,146 1,146 1,146 1,146 1,148 1,1720 1,1720 1,1720 1,1720 1,1720 1,1720 1,1720 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280 1,1280	Activities	Work Categories	Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Exmanded 2	
President intalatives Clerk 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409 1409									Status of Proposed Work
Security Countries 1408 15,750 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720 1,720	OH16-035	Operations	1406				· · · · · · · · · · · · · · · · · · ·		
Shedurily Guards 1408 301 301 1770 1770 1770 Shedul Out Police 1408 1408 1408 1408 1408 1408 1408 1408	Post Oak Station	Resident Initiatives Clerk	1408		16,166	38,692		**************************************	
Special Duy Police 1408 301 1720 1720 Computer implementation 1408 12386 1,2386 1,1288 1,1288 1,1288 1,1288 1,1288 1,1288 1,1288 1,1288 1,1288 1,1288 1,1288 1,1288 1,1288 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888 2,888		Security Guards	1408						
Computer implementation 1408 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298		Special Duty Police	1408		č	1,720	*******		
Control Frewendron 1408 1288 1288 1289 Administration 1410 2,909 2,909 86.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.896 88.8		Computer Implementation	1408		3 8	301			
Administration 110 120 2.908 Sile improvements 1450 1450 1450 Divelling Structures 1450 1502 1502 Sublotal for OH16-037 1502 1408 Combined Structures 1408 Computer Implementation 1410 Administration 1410 Administration 1410 Computer Implementation 1410 Administration 1410		Crime Prevention	1408		967'	1,298			
Architect and Engineering Fees 1450 Dwelling Structures 1450 Onclingency Contingency Fees 1450 Administration 1410s Subtotal for OH16-035 Administration 1410s Subtotal for OH16-037 Administration 1410s Admini		Administration	1410						
Stell improvements 1450 2,899 Publish Shructures 2,899 88,696 8 Non Dwelling Equipment 1475 1502 15,883 10,294 88,696 8 Contingency 1502 38,647 102,174 133,616 8 Subtotal for OH16,035 1408 3,005 3,005 2,81 2,81 Control Flevention 1408 433 433 433 2,81 Administration 1410 77 77 77 77 Actified and Engineering Fees 1430 75,499 75,499 75,499 93,968 833,968 Ownbrilling Structures 1400 7475 63,79 93,968 833,968 Subtotal for OH16,037 1502 63,79 94,773 94,773 94,773 94,773		Architect and Engineering Fees	1430						
Dwelling Structures 1460 49.870 88.686 Nor Dwelling Equipment 1475 18.883 10.284 10.284 Subtotal for OH16-035 1406 3.005 1102.174 1133.616 Subtotal for OH16-035 1406 3.005 2.394 2.394 Operations 1408 4.33 4.33 4.33 Computer implementation 1410 7.5499 75.499 5 Administration 1410 7.5499 75.499 93.966 Non Dwelling Equipment 1475 6.379 2.344 84.773 Subtotal for OH16-037 156.2 6.379 94.773 94.773		Site Improvements	1450				2,909		
Non Dwelling Equipment 1475 18,883 49,870 88,696 Contingency 1502 18,883 10,224 86,697 10,224 86,697 Sublotal for OH16-035 1406 3,005 3,005 102,174 133,616 Operations 1406 3,005 3,005 2,914 2,914 Security Guards 1408 433 433 433 2,914 Administration 1410 77 77 77 Administration 1450 75,499 93,368 83,368 Obwelling Structures 1460 75,499 33,368 83,368 Obwelling Structures 1460 6,379 2,944 83,368 83,773 Subtotal for OH16-037 1502 6,379 78,773 94,773 94,773		Dwelling Structures	1460						
Contingency 1502 15,883 10,284 133,616 Subtotal for OH16-035 1408 3,005 3,005 291 Pesident Initiatives Clerk 1408 3,005 291 Resident Initiatives Clerk 1408 433 291 Computer Impermentation 1408 433 433 Administration 1410 77 77 Administration 1410 75,499 93,368 Sile Improvements 1450 75,499 93,368 Non Dwelling Structures 1400 5 Non Dwelling Equipment 1475 93,368 Contingency 1502 6,379 Subtotal for OH16-037 1502 94,773		Non Dwelling Equipment	1475			49,870	88,696	969'88	
Subtotal for OH16-035 36,647 102,174 133,616 Operations 1406 3,005 3,005 231 Resident initiatives Clerk 1408 231 231 Security Guards 1408 433 433 433 Crime Prevention 1408 433 433 433 Administration 1410 430 75,499 75,499 93,968 9 Anothited and Engineering Fees 1450 75,499 75,499 93,968 9 Owelling Structures 1460 6,379 2,944 2,944 94,773 94 Subtotal for OH16-037 1502 85,316 78,675 94,773 94		Contingency	1502		18 883	10,294			
Subtotal for OH16-035 36,647 102,174 133,616 Operations 1406 3,005 3,005 281 Resident Initiatives Clerk 1408 281 281 Crime Prevention 1408 433 433 Computer Implementation 1410 77 77 Administration 1450 75,499 75,499 53,968 Site improvements 1450 75,499 53,968 93,968 Non Dwelling Structures 1475 5,379 5,344 53,948 Subtotal for OH16-037 1502 6,379 78,877 94,773 94,773									
Operations 1406 3,005 3,005 4,33 4,33 2,34 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33 4,33		Subtotal for OH16-035			36,647	102,174	133,616	93,706	
Operations 1406 3,005 3,005 Apperations 1408 291 Security Guards 1408 433 291 Crime Prevention 1408 433 433 Computer implementation 1410 433 433 Administration 1410 77 77 Architect and Engineering Fees 1430 75,499 75,499 93,968 Site Improvements 1460 75,499 75,499 93,968 93,968 Non Dwelling Structures 1502 6,379 2,944 78,875 94,37 Subtotal for OH16-037 86,316 78,875 94,37 94,3	100				-				
Resident Initiatives Clerk 1408 2391 Security Guards 1408 231 Critine Prevention 1408 433 Computer Implementation 1410 433 Administration 1410 77 Architect and Engineering Fees 1450 75,499 93,968 Site Improvements 1460 75,499 93,968 93,968 Non Dwelling Equipment 1475 2,944 2,944 84,773 Subtotal for OH16-037 86,316 78,875 94,3	JH16-037	Operations	1406		3,005				
rish 1408 291 nition 1408 433 233 231 plementation 1410 433 433 433 n 1410 77 77 Engineering Fees 1450 75,499 75,499 33,968 93,968 Stures 1460 6,379 2,944 93,968 94,3 H16-037 85,316 78,875 94,773 94,3	Henview Estates	Resident Initiatives Clerk	1408		2000				
titlon 1408 433 291 plementation 1408 433 433 T 1410 77 77 Engineering Fees 1450 75,499 75,499 93,968 stures 1460 5 93,968 93,968 Equipment 1475 6,379 2,944 93,968 116-037 85,316 78,875 94,773 94,3		Security Guards	1408					•	
plementation 1408 433 433 433 1410 1410 77 Engineering Fees 1430 75.499 75,499 55 nents 1460 75,499 93,968 Equipment 1475 6,379 2,944 2,944 116-037 85,316 78,875 94,773 9		Crime Prevention	1408				291	291	
Engineering Fees 1430 453 453 453 453 453 Engineering Fees 1450 75,499 75,499 75,499 93,968 93,968 93,968 94,773 94,773 94,773		Computer Implementation	1408		9				
Engineering Fees 1430 77 77 75,499 75,499 75,499 93,968 140ces 1460 75,499 75,499 93,968 140ces 1460 75,499 75,499 93,968 140ces 1502 6,379 6,379 85,316 78,875 94,773		Administration	1410		3	433	433		
To herits 1450 75,499 75,499 75,499 93,968 1460 1460 1475 2,944 2,944 1502 6,379 85,316 78,875 94,773		Architect and Engineering Fees	1430				77	12	
Figurity (5,499 75,499 93,968 93,968 1460 1460 1475 2.944 2.944 1502 6,379 85,316 78,875 94,773		Site improvements	1450				3	ĸ	
Equipment 1475 2,944 1502 6,379 6,379 85,316 78,875 94,773	-	Dwelling Structures	1460		75,499	75,499	83,968	93,968	
1502 6,379 2.944 116-037 85,316 78,875 94,773		Non Dwelling Equipment	1475						
85,316 78,875 94,773		Contingency	1502		6,379	2,944	***************************************		
85,316 78,875 94,773		Subtotal for Olde one							
		7000			85,316	78,875	94,773	94,340	

Ö	CGP: 2006			; ?	and Urban Development	Ď.		OMB Approval No 2577-0157
Development				5	Office of Public and Indian Housing	Housing		
Number / Name HA - Wide	General Description of Major	Development		Total Esti	Total Estimated Cost	Total &	Total to the Control	
Activities	Work Categories	Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds	
								Status of Proposed Work
ОН16-038	Operations	1406						
Maplewood Heights	Resident Initiatives Clerk	3		96,136	66,129	66,129	1,958	
	VIDIO COMPANIA	1408		3,972	3,972	3.972	1 366	
	Cnme Prevention	1408				!	200.1	
	Security Guards	1408		4 4 60				
	Computer Implementation			8	1,156	1,156	291	
		8041		636	929	929		
	Administration	1410					,	
	Architect and Engineering Fees	1430		000	1	700	652	
	Site Improvements			30,4	2,000	3,366	3,366	
		0.45		159,000	159,000	77,460	77.460	
	Dwelling Structures	1460		33,340	33 340		}	
	Non Dwelling Equipment	1475				44,637	39,637	
	Contingency				3,526			
		1502		690'6				
	Subtotal for Oute one				741			
	000000000000000000000000000000000000000			305,299	269,759	198,008	124,729	
				•				
OH16-039	Operations	1406		89.832		<u>-</u>		
Bollinger Tower	Resident Initiatives Clerk	1408		300'00	45,733	45,733	1,354	
	Crime Prevention	1408		5,591	5,591	5,591	1,921	
	Outside Security Contracts	1408						
	Security Guards					864	864	
		1408		1,631	2,502	2,502	742	
	compared introduced	1408		891	891	Ğ	!	
	Administration	1410			3			
	Architect and Engineering Fees	1430				474	474	
	Site Improvements	1450				235,009	122,813	
	Dwelling Structures	3						
		1460					·····	
	Non Dwelling Equipment	1475			7 780		100	
	Contingency	1502		12 759	9			
		-		20.1.1				
	Subtotal for OH16-039			110,703	F0 20E			
				}	1 507,85	291,065	128,169	

OMB Approval No 2577-0157 Status of Proposed Work 2 Total Actual Cost Funds Expended 2 563 39,710 4 600 40,955 ş 2,268 291 4,914 18,995 1,533 458 39,710 11 877,09 3,520 2,268 229 5,022 Obligated 2 291 Funds U.S. Department of Housing and Urban Development Office of Public and Indian Housing 18,995 1,533 458 159,000 2,500 182,485 3,520 229 5,022 Revised 1 Total Estimated Cost 5,741 458 159,000 6,762 Original 2,864 171,961 5,022 229 Quantity Development Account Number 1406 1408 1408 1408 408 1410 1450 1430 1475 1460 1502 1408 1408 1406 1408 1408 1410 1430 1450 1460 General Description of Major Architect and Engineering Fees Architect and Engineering Fees Work Categories Computer Implementation Resident Initiatives Clerk Non Dwelling Equipment Computer Implementation Resident Initiatives Clerk Subtotal for OH16-040 Dwelling Structures Site Improvements Crime Prevention Dwelling Structures Security Guards Site Improvements Crime Prevention Administration Security Guards Administration Contingency Operations Operations Development Number / Name HA - Wide Eastmoor Square Activities OH16-040 Reeb-Hosack OH16-041

7,579

11,333

9,857

11,561

1,086

3,445

1475 1502

Non Dwelling Equipment

Contingency

Subtotal for OH16-041

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

	CGP: 2006			¥ o	Office of Public and Indian Housing	fousing		
Development Number / Name		Development		Total Estimated Cost	afed Coet	Total T	,	
HA - Wide Activities	General Description of Major Work Categories	Account	Quantity	Original	Revised 1	Funds Funds Fxn	Funds Fxpended 2	Statute of Dropound (Most. 2
OH16-042	Oncorpiose							orarus or Proposed Work
The Contract	cipe and of the cipe and of th	1406		6,433	24,627	24,627	729	
Carlottay Count	Resident Inflatives Clerk	1408						
	Crime Prevention	1408				-		
	Computer Implementation	1408		433	433	433		
	Special Duty Police	1408		230	552	552	4	
	Security Guards	1408		9,563	12,069	12.069	£	
	Administration	1410				122	22	
	Architect and Engineering Fees	1430			•	. 50	. vo	
	Site improvements	1450			,		•	
	Dwelling Structures	1460		,	•			
	Non Dwelling Equipment	1475			3.358			
	Contingency	1502		6,379				
	Subtotal for OH16-042			23,038	41.038	37.762	200	
OH16-043	Operations	1406		11,611				
Thornwood Commons	Resident Initiatives Clerk	1408						
	Security Guards	1408		5,003	6,941	6,941	930	
	Computer Implementation	1408		763	763	763	PA	
	Crime Prevention	1408						
***************************************	Administration	1410				306	908	
	Architect and Engineering Fees	1430		23,000	23,000	3.978	3.978	
	Site Improvements	1450			****	Two and a second		
	Dwelling Structures	1460		65,159	65,159	503.529		
	Non Dwelling Equipment	1475			4,195			
	Contingency	1502		10,973				
	Subtotal for OH16-043			116,509	100,058	515,517	4,914	
		-						

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No 2577-0157

Total Actual Cost unds 2.873		CGP: 2006			#5	Office of Public and Indian Housing	Housing		
4 Grand lossy/potes Account Number Onested of Septiment of Mayer Account Number Control lossy/potes Account Indicates Control lossy/potes	Development Number / Name		Development		Total Cati				
4 gitts Operations signs 1406 21718 Revised 1 Obgained 2 Expending 1 sights Special Duty Police 1408 21718 289 2.873 2.873 5.893 Resident Inflatives Clerk 1408 2.853 2.853 7.160 7.160 1.090 Currial County Contracts 1408 2.853 2.853 2.853 7.160 1.090 Compute Implementation 1408 2.853 2.853 2.853 1.190 1.190 Administration 1408 1.20 1.156 1.156 1.156 1.130 Non Design Equipment 1403 1.20 1.156 1.156 1.130 Non Design Equipment 1408 1.20 1.152 1.152 1.152 Subtroal Intelligence Clerk 1408 1.20 1.152 1.152 1.152 Administration 1408 1408 1.152 1.152 1.152 1.152 Selecting Country Gutter 1408 1408 1.20 1.254 <th>HA - Wide</th> <th>General Description of Major</th> <th>Account</th> <th>1</th> <th>Linea Com</th> <th>ated Cost</th> <th>Funds Funds</th> <th>ctual Cost Funds</th> <th></th>	HA - Wide	General Description of Major	Account	1	Linea Com	ated Cost	Funds Funds	ctual Cost Funds	
Paraller Continuence Feature	Acavines	Work Categories	Number	Quantity	Original	Revised 1	Obligated 2	Expended 2	Status of Proposed Work 2
## Operations 1406			· ·		•				
Special Due Police 1408 2603 2,873 2,873 1,1408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,409 1,409 1,409 1,409 1,409 1,409 1,409 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408 1,408	OH16-044	Operations	1406		21,718	-			
Resident Initiatives Clerk 1408 5.003 7,160 7,160 1,1	Trevitt Heights	Special Duty Police	1408		298	2,873	2.873	083	
Security Countries Security Countries 1408 5.003 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180 7.180		Resident Initiatives Clerk	1408					}	
Outside Security Contracts 1408 26.513 28.513 28.513 Crime Prevention 1408 1,196 1,196 1,196 1,196 Administration 1410 1,196 1,196 1,196 1,196 Administration 1430 120,000 120,000 128,067 123,066 Site improvements 1460 177,480 17,480 162,000 168,965 13 Non Dwelling Equipment 1406 1406 162,000 162,000 168,965 13 Scholous for OH16-044 1406 1406 1406 1406 162,000 168,965 13 Administration 1410 52,374 62,374 62,314 12 23 Avoilingency 1410 52,374 62,374 62,314 12 12 Avoilingency 1410 62,374 62,374 62,314 12 12 Avoilingency 1410 62,374 62,374 62,314 12 12 Avoilingency		Security Guards	1408		5,003	7.160	7 160	900	
Compute Prevention 1408 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 26.513 <		Outside Security Contracts	1408				3	260	
Computer Implementation 1408 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196 1,196		Crime Prevention	1408		26,513	26,513	26.513		
Administration 1410 150000 120,0000 120,0000 128,067 118		Computer Implementation	1408		1,196	1196	1 1 2 2		
Architect and Engineering Fees 1430 120,000 120,000 128,067 118		Administration	1410						
Site improvements 1450 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 130,000 120,000 221 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		Architect and Engineering Fees	1430				3 086	7	
Dwelling Structures 1460 . 4,257 Non Dwelling Equipment 1475 17,480 162.00 168.895 Subtotal for OH16-044 1406 311,349 311,349 311,349 Nws Resident initiatives Clerk 1406 311,349 311,349 311,349 Administration 1410 25,974 52,974 52,974 62,814 Architect and Engineering Fees 1450 52,974 52,974 62,814 Dwelling Structures 1460 82,904 82,900 Non Dwelling Equipment 1475 3,882 82,900 Subtotal for OH16-047 1502 12,121 65,085 469,918		Site Improvements	1450		120,000	120 000	128 067	1,390	
Non Dwelling Equipment 1475 4,257 Contingency 1502 17,480 168,895 Subtotal for OH16-044 1406 182,208 162,000 168,895 Was Resident Initiatives Clerk 1406 311,349 311,349 311,349 Security Guards 1408 25,974 52,974 52,974 52,814 Administration 1410 52,974 52,974 52,814 Administration 1450 52,974 52,974 82,814 Dwelling Studenters 1460 52,974 52,974 82,814 Contingency 1502 12,121 3,882 82,900 Subtotal for OH16-047 56,085 368,005 489,918		Dwelling Structures	1460		,			700,021	
Contingency 1502 17,480 168,895 Subtoral for OH16-044 1406 162,000 168,895 Ame Resident Initiatives Clerk 1406 311,349 311,349 Resident Initiatives Clerk 1408 311,349 311,349 Administration 1410 251,374 251,374 251,374 Administration 1475 52,974 62,814 Dwelling Structures 1475 52,974 62,814 Contingency 1502 12,121 3,882 82,900 Subtotal for OH16-047 65,085 368,205 469,918		Non Dwelling Equipment	1475			4 257			
Subtotal for OH16-044 192,208 162,000 158,985 Operations 1406 311,349 311,349 Resident Initiatives Clerk 1408 311,349 311,349 Security Guards 1408 231 281 Administration 1410 52,974 52,974 52,814 Architect and Engineering Fees 1450 32,974 52,974 62,814 Dwelling Structures 1460 33,882 82,900 Non Dwelling Equipment 1475 3,882 82,900 Subtotal for OH16-047 56,095 469,918		Contingency	1502		17,480				
ws Resident Initiatives Clerk 1406 311,349 311,349 311,349 311,349 311,349 311,349 311,349 311,349 311,349 311,349 311,349 311,349 311,349 311,349 311,349 311,349 311,349 311,349 311,349 311,349 311,349 311,349 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 321 3		Subtotal for OH16-044			192,208	162,000	168,895	131,135	
ws Resident Initiatives Clerk 1406 311,349 311,349 311,349 311,349 311,349 311,349 311,349 311,349 311,349 311,349 311,349 311,349 311,349 311,349 311,349 311,349 311,349 311,349 311,349 311,349 3291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291 291	116-047	Onerations							
1408 1410 11410 11410 11450 52,974 52,974 52,974 52,974 52,974 52,970 12,564 12,111 1460 21, 12,121 15,02 12,121 15,02 12,121 16,09,918	e Meadows	Resident Initiatives Clerk	400			311,349	311,349	44,724	
1408 1410 1430 1450 52,974 52,974 52,974 62,814 1460 11502 11,121 1502 12,121 1502 12,121 1502 12,121 1502 16,085		Cotton Co	3						
ing Fees 1430 12.564 12.564 12.171 1450 52.974 52.974 62.814 12.121 1502 12.127 12.121 65.085 368.205 469.918 79.78		occurry Guards	1408				291	291	
ing Fees 1430 52,974 52,974 62,814 1460 82,900 at 12,000	•	Administration	1410					3	
1450 52,974 52,974 62,814 1460 82,900 at 1475 12,121 65,095 368,205 469,918		Architect and Engineering Fees	1430				1000		
1460 22.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.014 02.0		Site Improvements	1450		52.974	A70 CA	12,304	12,564	
1502 12,121 82,900 82,900 65,095 368,205 469,918		Dwelling Structures	1460			+ 16,20	02,614	220	
1502 12,121 2,002 65,095 368,205 469,918		Non Dwelling Equipment	1475			C	82,900	21,901	
65,095 368,205 469,918		Contingency	1502		12,121	700°c			
		Subtotal for OH16-047			980'59	368,205	469,918	002.67	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages CGP: 2006

							İ	
Number / Name HA - Wide	Company Company	Development	I	Total Estimated Cost	nated Cost	Total Ac	Total Actual Cost	
Activities	Work Cataories	Account	:			Funds	Funds	-
	von categories	Number	Quantity	Original	Revised 1	Obligated 2	Expended ²	Status of Proposed Work 2
OH16-048	Operations	1406						
Rosewind	Security Guards	1408		11,606	11 606	11 606	1000	
	Resident Initiatives Clerk	1408				200	777'6	
	Outside Security Contracts	1408					7.1	
	Crime Prevention	1408						
	Administration	1410			1411			
	Architect and Engineering Fees	1430						
	Site Improvements	1450					***************************************	
	Dwelling Structures	1460		ſ				
	Contingency	1502		29,346				
	Subtotal for OH16-048			40,952	11,606	11,606	3,227	
OH16-049	Operations	1406				***************************************		
Waggoner Road	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450			7010			
	Dwelling Structures	1460						
	Contingency	1502		3,828				
	Subtotal for OH16-049			3,828	1			

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

n of Major ories ing Fees			,	,		
Seneral Description of Major Work Categories Operations Administration Architect and Engineering Fees Site Improvements Dwelling Structures Contingency Security Guards Administration Security Guards Architect and Engineering Fees Site Improvements Dwelling Structures Non Dwelling Equipment Contingency						
Operations Administration Architect and Engineering Fees Site Improvements Dwelling Structures Contingency Subtotal for OH16-050 Security Guards Architect and Engineering Fees Site Improvements Dwelling Structures Non Dwelling Structures Non Dwelling Equipment Contingency	Development	Total Esti	Total Estimated Cost	Total	Total Actual Cost	
Operations Administration Architect and Engineering Fees Site Improvements Dwelling Structures Contingency Subtotal for OH16-050 Operations Administration Security Guards Architect and Engineering Fees Site Improvements Dwelling Structures Non Dwelling Equipment Contingency	Number Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended 2	Stable of Proposed Work 2
Administration Architect and Engineering Fees Site Improvements Dwelling Structures Contingency Subtotal for OH16-050 Operations Administration Security Guards Architect and Engineering Fees Site Improvements Dwelling Structures Non Dwelling Equipment Contingency					-	
Administration Architect and Engineering Fees Site Improvements Dwelling Structures Contingency Subtotal for OH16-050 Operations Administration Security Guards Architect and Engineering Fees Site Improvements Dwelling Structures Non Dwelling Equipment Contingency	1406					
Architect and Engineering Fees Site Improvements Dwelling Structures Contingency Subtotal for OH16-050 Operations Administration Security Guards Architect and Engineering Fees Site Improvements Dwelling Structures Non Dwelling Equipment Contingency	1410			·····		
Site Improvements Dwelling Structures Contingency Subtotal for OH16-050 Operations Administration Security Guards Architect and Engineering Fees Site Improvements Dwelling Structures Non Dwelling Equipment Contingency	1430					
Dwelling Structures Contingency Subtotal for OH16-050 Operations Administration Security Guards Architect and Engineering Fees Site Improvements Dwelling Structures Non Dwelling Equipment Contingency	1450					
Contingency Subtotal for OH16-050 Operations Administration Security Guards Architect and Engineering Fees Site Improvements Dwelling Structures Non Dwelling Equipment Contingency	1460					
Subtotal for OH16-050 Operations Administration Security Guards Architect and Engineering Fees Site Improvements Dwelling Structures Non Dwelling Equipment Contingency	1502	2,552				
Operations Administration Security Guards Architect and Engineering Fees Site Improvements Dwelling Structures Non Dwelling Equipment Contingency	***************************************	2,552	,		***************************************	
Administration Security Guards Architect and Engineering Fees Site Improvements Dwelling Structures Non Dwelling Equipment Contingency	1406					
ing Fees	1410	•				
ng Fees	1408		10.849	10.849		
F	1430	•				
F	1450	•				-
*	1460					
	1475		3.882			
	1502					
Subtotal for OH16-05_		,	14,731	10,849		

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

				5	Office of Public and Indian Housing	dousing		
Development Number / Name		Development		Total Estimated Cost	lated Cost	Total Actual Cost	ual Cost	
HA - Wide Activities	General Description of Major Work Categories	Account	Quantity	Original	Revised 1	Funds Obligated 2	Funds Expended ²	Status of Proposed Work ²
OH16-099	Operations	1406		378 332	224 501	234 501		
Sawyer Tower	Special Duty Police	1408						
	Resident Initiatives Clerk	1408		21,895	21,895	21,895	7,524	
	Outside Security Contracts	1408		40,739	122,239	120,177	23,035	
	Crime Prevention	1408				16,444	16,444	
	Security Guards	1408		60,167	108,207	108,207	13,884	
	Computer Implementation	1408		3,435	3,435	3,435		
	Administration	1410		62,777	62,777	62,777	34,434	
	Architect and Engineering Fees	1430		10,000	10,000	14,860	14,860	
	Site Improvements	1450		ı	,			
	Dwelling Structures	1460		•	ı	336,790	298,940	
	Non Dwelling Equipment	1475		183,447	12,203			
•	Contingency	1502		1,238				
	Subtotal for OH18,000							
				/62,030	565,257	909,085	423,030	
OH16-201	Administration	1410		,				
Maintenance Building	Architect and Engineering Fees	1430						
	Site Improvements	1450		•				
	Dwelling Structures	1460		,				
	Non Dwelling Equipment	1475		***************************************	96'09	193,357		
	Contingency	1502		•				
	Subtotal for OH16-201	- 75 4/10			50,960	193,357	•	
	Totals			5,799,445	5,799,445	5,642,075	1,809,532	
Signature of Execut	Signature of Executive Director and Date		Signature of Put	Signature of Public Housing Director and Date	and Date			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) Part III: Implementation Schedule CGP: 2006

OMB Approval No 2577-0157

U.S. Department of Housing and Urban Development

Reasons for Revised Target Dates 2 Office of Public and Indian Housing Actual 2 All Funds Expended (Quarter Ending Date) Revised 1 17-Jul-10 Original 17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10 17~Jul-10 17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10 All Funds Obligated (Quarter Ending Date) Actual 2 Revised Original 17-Jul-08 17-Jul-08 17-Jul-08 17-Jul-08 17-Jul-08 17-Jul-08 17-Jul-08 17-Jul-08 17-Jul-08 17-Jul-08 17-Jul-08 17-Jul-08 17-Jul-08 17-Jul-08 Development Number / Name HA - Wide Poindexter Village Activities Riverside-Bradley Sunshine Terrace Sawyer Manor OH16-10A Lincoln Towers Ohio Townhouses Post Oak Station I Indian Meadows OH16-034 Lincoln Park Sunshine Annex Kenmore Square Scattered Sites OH16-001 OH16-002 Marion Square OH16-003 OH16-008 OH16-006 Scatted Sites OH16-021 OH16-015 OH16-018 OH16-020 OH16-028 OH16-033 OH16-035

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Annual Statement / Performance and Evaluation Report	Capital Fund Program (CFP) Part III: Implementation Sche

All Funds Obligated (Closified Closified Clo		CGP: 2006		CGP: 2006			To the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of th	Office of Public and Indian Housing
T-2-Ma-10	Development Number / Name HA - Wide	All Funds (Obligated (Quarter	Ending Date)	All Funds Exp	oended (Quarter Er	iding Date)	2
17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10	Activities	Original	Revised 1	Actual 2	Original	Revised 1	Actual 2	reasons for Revised Target Dates -
01-Jul-71 01-Jul-71 01-Jul-71 01-Jul-71 01-Jul-71 01-Jul-71 01-Jul-71 17-Jul-10 17-Jul-10 17-Jul-10	Glenview Estates OH16-037	17-Jui-08			17√lul-10			
17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-71 17-Jul-10 17-Jul-71	Maplewood Heights OH16-038	17-Jui-08			17-Jul-10			
01-lu1-71 01-lu2-71 01-lu2-71 01-lu2-71 01-lu2-71 01-lu2-71 01-lu2-71	3ollinger Tower OH16-39	17-Jul-08			17-Jul-10			
17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10	astmoor Square 0H16-040	17-Jul-08			17-Jul-10			
17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10	:eeb-Hosack :H16-041	17.Jul-08			17-Jul-10			
17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10	anoby Court H16-042	17-Jul-08			17-Jul-10			
17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10	hornwood Commons H16-043	17-Jul-08			17-Jul-10			
17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10	evitt Heights H16-044	17-Jul-08			17-Jul-10	-		
17-Jul-10 17-Jul-10 17-Jul-10 17-Jul-10	e Meadows 116-147	17-Jul-08			17~Jul-10			
17Jul-10 17Jul-10 17Jul-10	sewind 116-148	17-Jul-08			17-Jul-10			
17-Jul-10 17-Jul-10 17-Jul-10	sggoner Road 116-149	17-Jul-08			17.Jul-10			
17lul10 17lul10	w Village Homes 116-150	17-Jul-08			17-Jul-10			
17-bu-10	w Development	17-Jul-08			17-Jul-10			
17-טו-10	Myer Towers 16-199	17-Jul-08		777 St 7.	17-Jul-10			
	intenance Building	17-Jul-08			17-Jul-10			
	gnature of Executiv	e Director and Dat	Te l			S	ignature of Public	Housing Director and Date

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

To be completed for the Parformance and Evaluation Energy

Previous edition is obsolete

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Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) Part I Summary

Office of Public and Indian Housing U.S. Department of Housing and Urban Development

FFY of Grant Approval 1,185,585 779,678 Expended 2,778,694 350,273 305,649 459,120 5,927,923 68,924 2005 253,577 Total Actual Cost Capital Fund Program Number OH16-P-001-501-05 5,927,923 253,577 1,185,585 2,778,694 Obligated 779,678 305,649 459,120 350,273 68,924 Signature of Public Housing Director and Date Revised Annual Statement / Revision Number 782,602 Revised 1 1,185,585 350,273 305,649 459,120 Final Performance and Evaluation Report 66,000 2,778,694 5,927,923 270,118 Total Estimated Cost 1,185,585 500,393 782,601 914,838 1,398,358 5,927,923 314,604 801,763 29,781 Original Reserve for Disasters/Emergencies Performance and Evaluation Report for Program for June 2008 Columbus Metropolitan Housing Authority, Columbus, Ohio Amount of line 20 Related to Energy Conservation Measures 1490 Replacement Reserve Nondwelling Equipment Amount of line 20 Related to Section 504 Compliance 1406 Operations (May not exceed 20% of line 19) 1502 Contingency (may not exceed 8% of line 19) Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Soft Costs Management Improvements - Hard Costs 1408 Management Improvements - Soft Costs 1465-1 Dwelling Equipment - Nonexpendable Amount of Annual Grant (Sum of lines 2 - 19) Amount of line 20 Related to LBP Activities Collateralization Expenses or Debt Service 1492 Moving to Work Demonstration Summary by Development Account Signature of Executive Director and Date 1475 Nondwelling Equipment 1470 Nondwelling Structures 1415 Liquidated Damages 1499 Development Activity Original Annual Statement 1460 Dwelling Structures 1495.1 Relocation Costs 1450 Site Improvement 1430 Fees and Costs 1440 Site Acquisition Total Non-CGP Funds 1410 Administration Demolition 1411 Audit 1485 HA Name ine No 9 7 5 16 20 S œ σ 1, 48 19

form HUD-52837 (9/98)

Previous edition is obsolete

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

Number / Name HA - Wide Activities OH16-001 Ope Poindexter Village Ree Sec Con	General Description of Major		_					
		Development		Total Estimated Cost	nated Cost		Total Actual Cost	
	Work Categories	Account Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Proposed Work ²
	Operations	1406			53,555	31,241	31.241	
Saf Cor	Special Duty Police	1408		52,845	30,775	33,687	33,687	
Sec	Resident Service Department	1408		32,109	13,835	11,928	11.928	
Saf	Security Quards	1408		3,680	35,142	20,119	20,119	
Safe	Computer Hardware Upgrades, Printers and Copiers	1408		26,863	3,651	1,125	1,125	
_	Safety and Crime Prevention Department	1408		71,576	79,696	89,040	89,040	
	Total Admin Cost-Support Staff	1410		137,508	94,574	70,411	70,411	
Tot	Total Admin Sundry Cost	1410						
Arci	Architect and Engineering Fees	1430		43,493	7.371	7 371	7 371	
Site	Site Improvements	1450					5	
Д	Dwelling Structures	1460		225,288	257,932	238.089	238 089	
LONI 	INOR DWelling Equipment	1475	-			7,155	7,155	
Sub	Subtotal for OH16-001			593,361	576,531	510,165	510,165	
OH16-002 Ope	Operations	4400	· · · · · · · · · · · · · · · · · · ·		, , , ,			
Lincoln Village Spec	Special Duty Police	0 0		78',52	38,543	22,484	22,484	
		1408		41,102	46,667	51,608	51,608	
Z (resident Service Department	1408		26,722	14,791	12,218	12,218	
Sec	Security Quards	1408		4,801	26,391	24,790	24,790	
Com	Computer Hardware Upgrades, Printers and Copiers	1408		20,288	2,757	850	850	
Safe	Safety and Crime Prevention Department	1408		51,498	58,724	64,079	64.079	
Total	Total Admin Cost-Support Staff	1410		98,928	70.055	31 149	31 140	
Total	Total Admin Sundry Cost	1410					<u>.</u>	
Archi	Architect and Engineering Fees	1430		23.445	20. 40			
Site	Site Improvements	1450			004.47	24,435	24,435	
Dweil	Dwelling Structures	1460		207,995	489,636	489 587	7000	
Non	Non Dwelling Equipment	1475				095'9	6,560	
Subtc	Subtotal for OH16-002			503,530	771,999	727,760	727,760	

OMB Approval No 2577-0157 U.S. Department of Housing and Urban Development Office of Public and Indian House

Accordance Provincing Pro	Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Cont	Development				B	Office of Public and Indian Housing	Housing		
Comparison	Companions Funded Coulomy Coling Funded Funded Second Day Police 1408 17,515 16,509 10,314 10,314 10,314 Remident Department 1408 17,515 16,509 10,314 10,314 10,314 Remident Department 1408 3,382 17,247 10,314 10,314 Security Curvates 1408 3,382 17,347 10,314 10,314 Selection Land Anna Subgradue 1408 3,382 17,347 10,314 10,314 Subby and Corne Pervention Department 1409 2,384 11,152 76,143 76,143 Architect and Engineering Fees 1420 2,384 11,152 76,143 76,143 Architect and Engineering Fees 1400 1400 14,220 11,150 11,150 Seperal Day and Arms Subgradue 1400 14,220 11,1427 11,150 11,110 Spesial Day Police 1400 14,220 11,1427 11,150 11,110 Spesial Day Poli	umber / Name HA - Wide		Development		Total Estin	nated Cost	Total Ac	tual Cost	
Special Duy Police 466 16 906 9 853 9 853 Special Duy Police 1408 17,815 901 10,314 10,314 Readent Service Department 1408 1,280 11,231 3,46 10,84 Selety and Crime Prevention Department 1408 2,264 2,264 2,244 2,244 Salety and Crime Prevention Department 1410 43,334 31,525 2,244 2,244 Total Admin Coas Support Salet 1410 43,334 31,526 76,144 76,143 Actitated and Engineering Free services Department 1410 44,334 1,150 1,150 1,150 Actitated and Engineering Free services Department 1420 2,284 76,143 1,150 2,760 Actitated and Engineering Free services Department 1408 2,834 76,143 1,110 2,760 2,780 Actitated and Engineering Free services Department 1408 1,751 1,534 1,111 1,111 1,111 Operations and Engineering Free services Department 1408 1,751 <t< th=""><th> 1406 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 </th><th>Activities</th><th></th><th>Account Number</th><th>Quantity</th><th>Original</th><th>Revised 1</th><th>Funds Obligated ²</th><th>Funds Expended 2</th><th>Status of Proposed Work 2</th></t<>	1406 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408	Activities		Account Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended 2	Status of Proposed Work 2
Second Dup Police 17,615 911 10,314 1408 17,615 911 10,314 1408 16,969 16,969 12,617 10,314 1408 16,969 12,617 10,314 1408 1,2617 10,314 1408 1,2617 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,1	Special Duy Police Resident Service Department 1408 Salety and Crime Prevention Department 1408 Subtotal for OHT 5-050 Subto	-003	Operations	1406			16.908	6 863	6	
Resident Service Department 1408 118,989 16,139 12,617 17,617 Security Ocards 1408 3,362 1,1247 1,0089 346 Computer Hardware Upgrades, Printens and Copiers 1408 22,661 25,167 28,244 1,169 Total Admin Costs Support Staff 1410 43,334 31,535 76,143 1,160 Architect and Engineering Fees 1450 1450 1,160 1,160 1,160 Architect and Engineering Fees 1460 23,308 70,535 155,461 1,160 Operations 1460 23,308 70,535 155,161 11,110 Subtotal for OHTe-003 1408 1,162 11,113 11,113 11,113 Operations 1408 1,168 1,167 1,169 30,914 30,914 Salety and Cline Prevention Department 1408 1,167 1,167 30,914 30,914 Computer Handware Upgrades, Printens and Copiers 1408 1,167 30,914 30,914 46,82 Sal	Resident Service Department 1408 15.895 15.517 17.507 10.069 Computed transfered between beginners and Copiers 1408 8.285 17.2047 10.069 3.96 Sulely and Come Prevention Department 1410 43.334 31,525 75,143 75,143 Total Admin Coers Support Staff 1410 43.334 31,526 75,143 75,143 Total Admin Sundry Coest 1420 1430 11,160 1,160 1,160 Developed Staff Admin Coers Support Staff 1450 258,059 70,336 15,143 15 Developed Staff Admin Coers Support Staff 1408 258,059 70,336 15,140 15 Subtotal for OHTE-Cord 1408 1,450 1,551 6,544 4,542 15 Special Duty Police 1408 1,640 1,541 1,540 1,540 1,540 Special Duty Police 1408 1,640 1,540 1,540 1,540 1,540 Safety and Clime Prevention Department 1410 1,600 1,567 <	ide Bradley	Special Duty Police	1408		17,615	991	10.314	9,003	
Speciality Outsides 1408 3.382 12.047 10.089 Computer Flackware Upgrades, Printers and Copiers 1408 2.2.881 25.167 2.9.44 Todal Admin Cost-Support Sanf 1410 43.354 31.625 76.143 Todal Admin Cost-Support Sanf 1410 43.354 31.626 76.143 Architect and Engineering Fees 1450 76.143 76.143 76.143 Site in Insprovements 1450 76.244 1.180 76.143 Operations 1450 76.24 1.180 1.180 Site Ling Toward Engineering Fees 1408 233.058 70.583 155.66 Non Dwelling Equipment 1408 1.751 16.86 1.111 1.1 Operations 1408 1.751 1.550 11.113 1.1 Subtoal Computer Handware Upgrades, Printers and Copiers 1408 1.166.720 30.914 4.642 Safety and Crime Prevention Department 1410 1.06.720 30.914 30.914 4.623 Omportar Handware Upgrades, Printers and Cop	Security Outantis 1408 3.352 1.1247 10088 Sabbrithy Outantis 1409 2.2681 1.1247 100.88 Sabbrithy and Orina Prevention Department 1410 2.2681 25.167 2.9244 Total Admini Sundry Coart 1410 43.334 31.525 76.143 76.143 Actaled and Orina Prevention Department 1450 1450 1.160 1.160 1.160 1.160 Developed Sunctioners 1450 25.2681 25.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160 1.160		Resident Service Department	1408		18,969	16 139	12 617	† † † † † † † † † † † † † † † † † † †	
Computer Handware Upgrades, Printers and Copiers 1408 226 811 25.167 23.44 Salety and Critice Prevention Department 1410 22.681 25.167 28.244 Total Admin Study 1410 43.324 31.525 77.43 Archited Admin Sundry Cost 1410 1410 1,160 1,160 Site improvements 1450 25.30 1,160 1,160 Site improvements 1460 258.309 70.536 15,516 11,160 Subtotal for OH16-003 1406 258.309 70.536 15,113 11,113 11,113 Operations 1406 1,751 6,564 4,642 4642 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113	Computer Hardware Upgrades, Printers and Copiers 1408 8.285 1123 346 Salety and Crime Prevention Department 1410 4.3344 31.535 78.143 34.64 Total Admin Coast-Support Staff 1410 4.3344 31.535 78.143 78.143 Archided and Engineering Fees 1450 1450 1,160 1,160 1,160 Sile Inflorements 1460 233.059 70.535 159.641 11 Won Devaling Squpment 1408 233.059 70.535 159.641 11 Subtoral for OH16-003 1408 1,751 6.554 4,842 11 Special Duy Police 2000 1,167 1,2309 11,113 11 Special Duy Police 2000 1,168 1,168 1,171 1,113 11 Special Duy Police 2000 1,168 1,168 1,111 1,111 1,111 1,111 1,111 1,111 1,111 1,111 1,111 1,111 1,111 1,111 1,111 1,111 <		Security Quards	1408	·	3,362	12 047	10,010	12,617	
Safety and Crime Prevention Department 1408 22,581 25,167 28,244 26 Total Admin Coard-Support Starf 1410 43,334 31,525 78,143 76 Total Admin Sundy Cost 1430 1,160 1,160 1,160 1,160 Site introverserials 1445 1445 2,263,059 70,535 2,760 2,2760 Develing Structures Non Develing Equipment 1406 253,059 70,535 155,156 155,160 Subtotal for OH16-003 1406 253,059 70,535 155,461 155,461 155,461 Security Quarties 1406 2,019 1,751 1,539 14,462 4,464 Computer Freeworkon Department 1408 1,647 1,567 1,539 4,643 4,653 Sale In Inforwarrants 1410 1,164 1,669 30,914 30,914 30,914 4,653 Develing Equipment 1475 1,650 372,827 372,827 350,514 4,653	Subtotal for OHT6-Obs 1408 22.681 25.67 28.244 25.64 Total Admin Coxes-Support Staff 1410 43.334 31.625 76.143 76 Total Admin Coxes-Support Staff 1410 1410 1410 1,160 1,160 1,160 Architect and Engineering Feess 1460 1450 27.60 2,760 2,760 2,760 Subtotal for OHT6-003 1406 1,751 6,564 4,642 4,6 Subtotal for OHT6-003 1406 1,751 6,564 4,642 4,6 Special Duy Police 2018 1,751 6,564 4,642 4,6 Special Duy Police 2018 1,751 6,564 4,642 4,6 Special Duy Police 2018 1,151 1,111 1,11,1 1,1,1 Computer Harrware Upgrades, Printers and Copiers 1408 1,647 1,680 1,111 1,1,1 Computer Admin Sundy Cost 1410 1,671 1,687 1,688 1,462 4,688 Site Improvements<		Computer Hardware Upgrades, Printers and Copiers	1408		8.265	1 123	978	690°01	
Total Admin Cost-Support Sauff 1410 4334 31,525 76,143 Total Admin Sundry Cost 1410 4110 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,150 71,	Total Admin Coat-Support Staff 1410 43.334 31,525 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,143 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144 76,144		Safety and Crime Prevention Department	1408		22 681	25, 10	9 3	346	
Total Admin Sundry Cost 110 43334 31,528 76,143 Architect and Engineering Fees 1400 1,160 1,160 1,160 Sile Improvements 1450 1460 1,160 1,160 1,160 Non Dwelling Structures 1460 253,059 70,536 151,516 11 Subtorial for OH16-003 1408 253,059 70,536 153,661 11 Special Duy Police 1408 1,751 6,564 4,642 11 Special Duy Police 1408 1,751 6,564 4,642 11 Special Duy Police 1408 1,751 1,283 11,113 11 Computer Hardware Upgrades, Printers and Copiers 1408 1,1647 1,283 1,1113 1 Salety and Crime Prevention Department 1408 1,1647 1,283 3,040 1 Total Admin Sundry Cost 1408 1,200 280,050 30,914 30,914 Site Improvements 1450 212,000 280,520 30,914 4,62	Total Admin Sundry Cost 1110 43,524 31,526 76,143 Architect and Engineering Fees 1430 1,160 1,160 1,160 Siste Improvements 1475 114,227 105,060 151,516 11,160 Develing Structures Non Dwelling Equipment 1475 2253,059 70,535 159,481 11,135 Special Duy Police 1406 253,059 70,535 159,481 11,135 Special Duy Police 1408 1,751 6,564 4,642 1,113 Special Duy Police 1408 1,751 1,583 1,143 1,143 Special Duy Police 1408 1,751 6,564 4,642 1,143 Special Duy Police 1408 1,751 1,583 1,143 1,143 Operations 1500 1,164 1,140 1,140 1,140 1,140 Special Duy Police 1,164 1,164 1,140 1,140 1,140 1,140 Special Duy Police 1,140 1,140 1,140 <td></td> <td>Total Admin Cost-Support Staff</td> <td>1410</td> <td></td> <td>100,22</td> <td>/91 '07</td> <td>28,244</td> <td>28,244</td> <td></td>		Total Admin Cost-Support Staff	1410		100,22	/91 '07	28,244	28,244	
Architect and Engineering Fees 1430 Subtoral for OH16-005 Develling Structures Non Dwelling Structures Architect and Engineering Fees Subtoral for OH16-005 Total Architect and Engineering Fees Subtoral for OH16-005 Subtor	Subtorial for OH16-000 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,160 1,110 1,110 1,110 1,110 1,110 1,110 1,110 1,110 1,110 1,110 1,110 1,110		Total Admin Sundry Cost	0 74	····	45,534	31,525	76,143	76,143	
Stell improvements 1450 1,160 1,160 Oweling Studiures 1445 2,760 2,760 Non Oweling Equipment 1475 114,227 105,060 151,516 15 Subtorial for OH16-003 1406 258,3059 70,535 159,481 15 Special buy Police 1408 1,751 6,564 4,642 1,113 Security Quards 1408 1,751 6,564 4,642 1,1113 Computer Handware Upgrades, Printers and Copiers 1408 1,1647 1,1647 1,1683 4,88 Salety and Crime Prevention Department 1408 1,1667 1,1647 30,914 30,914 Archibert and Engineering Fees 1430 212,000 250,923 145,336 145 Archibert and Engineering Fees 1460 212,000 250,923 145,336 145 Non Dwelling Equipment 1475 372,827 359,637 339,637 339,637	Stell improvements 1450 1,160 1,160 Dwelling Structures 1450 11,160 15,760 15,760 Subtoral for OH16-003 1406 253,059 70,535 158,481 15 Operations 1408 1,751 6,564 4,642 15 Secunty Quards 1408 2,019 12,309 11,113 11 Resident Service Department 1408 2,019 12,309 11,113 11 Computer Handware Upgrades, Printers and Copiers 1408 2,019 12,309 11,113 11 Total Admin Cast-Support Staff 1410 1408 16,571 3,640 3,640 Archherd and Engineering Fees 1450 20,000 26,000 30,914 30,914 Archherd and Engineering Fees 1460 212,000 26,000 26,000 145,336 Dwelling Structures 1460 212,000 26,000 26,000 4,65,336 145,336 Subtorial for OH16-006 14,75 14,75 14,75 14,63		Architect and Engineering Fees	1430						
Dwelling Structures 1475 114,277 105,060 151,516 15 Subtotal for OH16-003 1406 255,059 170,535 159,481 15 Subtotal for OH16-003 1406 255,059 770,535 159,481 15 Operations 1408 1,751 6,564 4,642 11,113 1 Security Quards 1408 1,751 6,564 4,642 4,642 1,1113 1 Computer Handware Upgrades, Printers and Copiers 1408 11,647 1,583 4,88 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 4,623 4,623 4,623 4,623 4,623 4,623 4,623 4,623 4,623 4,623 4,623 4,623 4,623 4,623 4,623 4,623 4,623 4,623 4,623 4,623 4,623 4,623 4,623 4,623 4,623 4,623 4,623 4,623	Dwelling Structures 1450 2760 Non Dwelling Equipment 1475 114.227 105.060 151.516 15 Subtotal for OH16-003 1406 253.059 70.535 159.481 15 Operations 1406 253.059 70.535 159.481 15 Special Duty Police 1408 1,751 6,564 4,642 4642 Security Quarts 1408 11,647 1,539 11,113 1 Computer Handware Upgradus 1408 11,647 1,583 488 Salety and Crime Pervention Department 1410 11,647 1,583 4,88 Salety and Crime Pervention Department 1410 11,647 1,583 14,88 Architect and Engineering Fees 1430 1460 221,200 226,923 145,336 Dwelling Equipment 1475 1475 30,514 4,623 4,623 Subtotial for OH16-006 1475 1475 372,827 335,637 355,637		Site Improvements	1450			1,160	1,160	1,160	
Non Dwelling Equipment 1475 114,227 105,060 151,516 15 Subtotal for OH16-003 1406 253,059 70,535 159,481 15 Operations 1408 1,751 6,564 4,642 15 Security Outards 1408 1,751 6,564 4,642 11,113 1 Resident Service Department 1408 1,164 1,2309 11,113 1 Computer Hardware Upgrades, Printers and Copiers 1408 11,647 1,583 488 Safely and Crime Prevention Department 1410 1408 30,914 30,914 30,914 Architect and Engineering Fees 1430 166,730 250,923 145,336 145 Site Improvements 1460 212,000 250,923 145,336 145 Owelling Structures 1460 372,207 339,537 359,637 359,637	Non Dwelling Equipment 1475 114,227 105,060 151,516 15 Subtotal for OH16-003 1406 253,059 70,535 159,481 15 Operations Special Duty Police 1408 1,751 6,564 4,642 15 Security Outards 1408 1,751 6,564 4,642 11,113 1 Resident Service Department 1408 11,647 1,583 4,892 11,113 1 Computer Hardware Upgrades, Printers and Copiers 1408 11,647 1,583 4,88 14,113 1 Total Admin Contact Support Starf 1410 1410 30,914 30,914 30,914 30,914 30,914 30,914 30,914 4623 4623 145 Dwelling Structures 1450 212,000 250,923 1445,336 144 4623 4623 4623 4623 4623 4623 4623 4623 4623 4623 4623 4623 4623 4623 4623 4623 4623 4623		Dwelling Structures	1460						
Subtotal for OH16-003 1406 14227 105,060 151,516 15 Operations 1406 253,059 70,535 159,481 15 Special Duty Police 1408 1,751 6,564 4,642 15 Security Quards 1408 1,751 6,564 4,642 11 Resident Service Department 1408 11,647 1,583 468 11,113 Computer Hardware Upgrades, Printers and Copiers 1408 11,647 1,583 468 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040 3,040	Subtotal for OH16-003 144,227 105,060 151,516 11 Operations 1406 253,059 70,535 159,461 15 Special Duty Police 1408 1,751 6,564 4,642 15,113 1 Security Quards 1408 1,751 6,564 4,642 11,113 1 Computer Hardware Upgrades, Pinters and Copiers 1408 11,647 1,583 4,683 4,683 Safety and Crime Prevention Department 1410 1410 11,647 1,583 4,683 14,113 1 Total Admin Sundry Cost 1410 1450 30,914 30,914 36,041 36,041 36,041 36,041 36,041 36,041 46,536 144,530 144,530 144,530 144,530 144,530 144,533 144,533 44,623 44,623 44,623 44,623 44,623 44,623 44,623 44,623 44,623 44,623 44,623 44,623 44,623 44,623 44,623 44,623 44,623 44,623		Non Dwelling Equipment	1475		·		3 760	0 0	
Subtotal for OH16-003 114,227 105,060 151,516 Operations Special Duty Police 1406 253,059 70,535 159,481 Special Duty Police Special Duty Police 1408 1,751 6,564 4,642 Security Quards 1408 2,019 12,309 11,113 Computer Hardware Upgrades, Printers and Copiers 1408 11,647 1,583 488 Safety and Crime Prevention Department 1410 16,730 30,914 30,914 Total Admin Sundry Cost 1410 56,000 250,923 145,336 145,336 Architect and Engineering Fees 1450 56,000 250,923 145,336 145,336 Non Dwelling Equipment 1475 1475 359,637 359,637 359,637	Subtotal for OH16-003 114,227 105,060 151,516 Operations 1406 253,069 70,536 159,481 Special Duy Police 1408 1,751 6,564 4,642 Security Quards 1408 1,751 6,564 4,642 Resident Service Department 1408 11,647 1,583 488 Computer Hardware Upgrades, Printers and Copiers 1408 11,647 1,583 488 Safety and Crime Prevention Department 1410 11,647 1,583 488 Safety and Crime Prevention Department 1410 1410 30,914 30,914 Architect and Engineering Fees 1450 50,000 250,923 145,336 Owelling Equipment 1475 212,000 250,923 145,336 Non Dwelling Equipment 1475 372,827 359,537							7,700	7,760	
Operations 1406 253.059 70,535 159,481 11 Special Duty Police 1408 1,751 6,564 4,642 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,1	Operations 1406 253,059 70,535 159,481 11 Special Duty Police 1408 1,751 6,564 4,642 4,642 Security Quards 1408 2,019 12,309 11,113 1 Computer Hardware Upgrades, Printers and Copiers 1408 11,647 1,583 488 Safety and Crime Prevention Department 1410 1,667 30,914 30,914 30,914 Total Admin Sundry Cost 4450 212,000 250,923 145,336 144 Owelling Structures 1450 212,000 250,923 145,336 144 Subdotal for OH16-006 372,827 355,637 355,637 355,637 355,637 355,637 355,637 355,637 355,637 355,637 355,637 355,637 355,637 355,637 355,637 355,637 355,637 355,637 355,637 355,637 355,637 355,637 355,637 355,637 355,637 355,637 355,637 3555,637 355,637 355,637 355,637		Subtotal for OH16-003			114,227	105,060	151,516	151,516	
Special Duty Police 1408 1,751 6,564 4,642 17,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 <th< td=""><td>Special Duty Police 1408 1,751 6,564 4,642 Security Quards 1408 1,751 6,564 4,642 Resident Service Department 1408 2,019 12,309 11,113 1 Computer Hardware Upgrades, Printers and Copiers 1408 11,647 1,583 488 Safety and Crime Prevention Department 1408 1400 3,040 3,040 Total Admin Cost-Support Staff 1410 106,730 30,914 30,914 3 Architect and Engineering Fees 1450 50,000 2250,923 145,336 144,623 Non Dwelling Structures Non Dwelling Equipment 4,623 355,2827 355,2827 355,637</td><td>90</td><td>Operations</td><td>1406</td><td></td><td>253 059</td><td>70.535</td><td>160 404</td><td></td><td></td></th<>	Special Duty Police 1408 1,751 6,564 4,642 Security Quards 1408 1,751 6,564 4,642 Resident Service Department 1408 2,019 12,309 11,113 1 Computer Hardware Upgrades, Printers and Copiers 1408 11,647 1,583 488 Safety and Crime Prevention Department 1408 1400 3,040 3,040 Total Admin Cost-Support Staff 1410 106,730 30,914 30,914 3 Architect and Engineering Fees 1450 50,000 2250,923 145,336 144,623 Non Dwelling Structures Non Dwelling Equipment 4,623 355,2827 355,2827 355,637	90	Operations	1406		253 059	70.535	160 404		
aritment 1408 1,751 6,564 4,642 pgrades, Pinters and Copiers 1408 11,113 11,113 vention Department 1408 11,647 1,583 488 vention Department 1410 3,040 3,040 sort Staff 1410 30,914 30,914 30,914 ing Fees 1450 212,000 250,923 145,336 14 nt 1475 637,206 372,827 355,637 355	artment 1408 1,751 6,564 4,642 2,019 12,309 11,113 11,113 11,647 12,309 11,113 11,113 11,647 12,309 11,113 11,113 11,647 12,309 11,113 11,113 11,647 1408 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14,623 14	е Теггасе	Special Duty Police	1408				004,00	159,481	
artment 1408 2.019 12.309 11,113 1 1,047 1.583 488 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,113 11,048 11,068 11,067 11,647 1,583 488 11,110 11,110 11,067 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,647 11,6	### 1408		Security Quards	1408		1,751	9	0.00		
Pgrades, Printers and Copiers 1408 11,647 1,583 488 vention Department 1408 3,040 3,040 30,914 30,914 30,914 31,642 31,647 31,647 1,583 488 488 4623 145,336 145,336 145,336 145,336 145,336 1475 837,206 372,827 359,637 35	Pgrades, Printers and Copiers 1408 11,647 1,583 488 vention Department 1408 3,040 3,040 and Copiers 1410 3,040 and Copiers 1410 3,040 and Copiers 1420 106,730 30,914 30,914 4,623 145,336 and Copiers 1475 372,827 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 359,637 35		Resident Service Department	1408	***	2.019	12 309	7,047	4,042	
vention Department 1408 1,303 488 sort Staff 1410 3,040 sst 1430 106,730 30,914 3 ing Fees 1450 50,000 250,923 145,336 14 1460 212,000 250,923 145,336 14 11 1475 359,637 359	Aention Department 1408 1,305 488 3,040 3,040 3,041 30,914 30,914 30,914 30,914 30,914 145,336 144,623 1475 637,206 372,827 359,637 355		Computer Hardware Upgrades, Printers and Copiers	1408		11.847	5 60	2 1	2	
3,040 1410 1410 1410 16,730 106,730 106,730 145,336 145,336 145,336 1475 1475 1475 1475 1835,637 359,637	30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30,914 30		Safety and Crime Prevention Department	1408		<u>.</u>	50n'-	884	488	
1410 106,730 30,914 30,914 3 30,914 3 30,914 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	ing Fees 1410 106,730 30,914 30,914 3 1450 50,000 250,923 145,336 14 1475 637,206 372,827 359,637 355		Total Admin Cost-Support Staff	1410		- 150 -15			1	
ing Fees 1430 106,730 30,914 30,914 30,914 30,914 145.336 1460 212,000 250,923 145,336 1475 637,206 372,827 359,637	1430 106,730 30,914 30,914 30,914 145.336 1460 212,000 250,923 145,336 1475 637,206 372,827 359,637		Total Admin Sundry Cost	1410		-		3,040 0	3,040	
1450 50,000 250,923 145,336 145,336 4,623 637,206 372,827 359,637	1450 50,000 250,923 145,336 1475 837,206 837,206 372,827 359,637		Architect and Engineering Fees	1430		106,730	30 914	30 914	***	
1460 212,000 250,923 145,336 4,623 (4,623 637,206 372,827 359,637	1460 212,000 250,923 145,336 4,623 637,206 837,206 372,827 359,637		Site Improvements	1450		20.000			4	
1475 4,623 4,623 6,37,206 372,827 359,637	637,206 372,827 359,637		Dwelling Structures	1460	***	212.000	250 923	146 936		
637,206 372,827 359,637	637,206 372,827 359,637		Non Dwelling Equipment	1475				4,623	4,623	
			Subtotal for OH16-006	***************************************		637,206	372,827	359,637	359,637	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

Development				٥	Office of Public and Indian Housing	Housing		
Number / Name HA - Wide	Canada Daministra of Main	Development		Total Est	Total Estimated Cost	Total Ac	Total Actual Cost	
Activities	Voork Categories Work Categories	Account	Quantity	Original	d de la company	Funds	Funds	
			(minute)	Organia.	Dekised	Obligated -	Expended *	Status of Proposed Work 2
OH16-008	Special Duty Police	1408		•				
Lincoln Towers	Resident Service Department	1408						
	Computer Hardware Upgrades, Printers and Copiers	1408						
	Safety and Crime Prevention Department	1408						
	Total Admin Cost-Support Staff	1410						
	Total Admin Sundry Cost	1410						
	Subtotal for OH16-008			•	1			
							•	
OH16-010	Operations	1406		16,108	13,728	8,008	800 8	
Sawyer Manor	Special Duty Police	1408		15,658	298	800	00000	
	Resident Service Department	1408		13,673	15 831	12 427	200	
	Security Quards	1408			3.890	3 269	12,421	
	Computer Hardware Upgrades, Printers and Copiers	1408		7,514	1,021	315	2,203	
	Safety and Crime Prevention Department	1408					2	
	Total Admin Cost-Support Staff	1410				62	C	
	Total Admin Sundry Cost	1410				3	70	
	Architect and Engineering Fees	1430			1500	4 500	4	
	Site Improvements	1450					000,1	
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475	***			2,285	2,285	
	Subtotal for OH16-010			52,953	36,267	28,163	28,163	
			_					

OMB Approval No 2577-0157 U.S. Department of Housing and Urban Development

Status of Proposed Work 2	Total Actual Cost Funds Funds Funds Expended 2 224,511 224,511 180 16,180 581 969 7,969 346 2 2 374 6,374 6,374 1951 33,551	16, 224 16, 9, 9, 9, 9, 9, 9, 9, 9, 9, 9, 9, 9, 9,	Total Estimated Cost Total Estimated Cost 8,346 615 14,856 13,759 447 8,820 453 1,123 561 33,551 50,131	98,346 98,346 91,440 1,447 8,453 8,453	Quantity	Development Account Number 1406 1408 1410 1410 1450 1460 1408 1408 1408 1408 1410 1410 1450	General Description of Major Work Categories Operations Special Duty Police Resident Service Department Computer Hardware Upgrades, Printers and Copiers Safety and Crime Prevention Department Total Admin Cost-Support Staff Total Admin Cost-Support Staff Total Admin Sundry Cost Architect and Engineering Fees Site Improvements Dwelling Structures Security Contract Security Contract Resident Service Department Computer Hardware Upgrades, Printers and Copiers Safety and Crime Prevention Department Total Admin Cost-Support Staff Total Admin Sundry Cost Architect and Engineering Fees Site Improvements Site Improvements Site Improvements Site Improvements
	13,916	2,780				1475	Non Dwelling Equipment Subtotal for OH16-015
	13,916	13,916				1460	Non Dwelling Foreignment
	カササ'ンナ	F					Owelling Structures
	47 449	47,449	50,131			1450	Site Improvements
	33,551	33,551	33,551	34,561	-	2	
			2000	34.561		1430	Architect and Engineering Fees
						1410	otal Admin Sundry Cost
	6,374	6,374	31,525	43,684		1410	
	7	7		:			otal Admin Cost-Support Staff
		0		· · · · · · · · · · · · · · · · · · ·		1408	ifety and Crime Prevention Department
	346	346	1,123	8,453		25.	
) (2 7 7	8 453		1408	mputer Hardware Upgrades, Printers and Copiers
	7 969	696'2	8,820	1,447		1408	мает оегисе пераптеп
	9,581	9,581	13,738				sident Service Denortment
			13 760			1408	tside Security Contract
	16 180	16,180	14,856	4,615		1408	cumy Quards
						8041	
	116,427	116,422				1408	ecial Duty Police
		224 544	227 731	91,440		1406	erations
	•			98,346			ototal for CH16-014
							Iotal for OH18-014
						1460	lling Structures
				1		1450	Improvements
						1430	hitect and Engineering Fees
						1410	al Admin Sundry Cost
						1410	TENO LOCADO - SOO TIMES OF
-							
						1408	ety and Crime Prevention Department
						1408	nputer Hardware Upgrades, Printers and Copiers
						1408	sident Service Department
						1408	edai Duty Police
				98,345		3	
				98 346	THE .	1406	erations
Status of Proposed Work ²	Funds Expended ²	Funds Obligated ²	Revised 1	Original	Quantity	Number	Work Categories
	dual Cost	Total Ac	nated Cost	Total Estin		Development	General Description of Major
		See not a	NO UL UMPO GILLI III LAGI)			
			25 CT - LESS GET - 17 SS	•			ļ

Annual Statement / Capital Fund Progra	Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages			e an	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	sing Housing		OMB Approval No 2577-0157
Development Number / Name HA - Wide		Development		Total Estin	Total Estimated Cost			
Activities	General Description of Major Work Categories	Account Number	Quantity	Original	Revised 1	Funds Obligated 2	Funds Funds Funds Franciscus	0.00
OH16-018								Status of Proposed Work
Scattered Sites	Operations	1406		80,526		5.364	5 364	
	Security Quards	1408			-	227	200	
	Resident Service Department	1408		5,108	29	13	7	
	Computer Hardware Upgrades, Printers and Copiers	1408	-w.w.	3,569	485	0. 41	5 7	
	Safety and Crime Prevention Department	1408		15,989	18,875	19.930	19 930	
	Total Admin Cost-Support Staff	1410		21,267	28,022	35,020	35.020	
	Total Admin Sundry Cost	1410		18,114				
	Architect and Engineering Fees	1430		55,133	51,219	51,268	51,268	
	Site Improvements	1450		6,250	6,250	6,250	6,250	
	Dwelling Structures	1460			456,935	460,851	460,851	
	Non Dwelling Equipment	1475				1,379	1,379	
	Subtotal for OH16-018		•	205,956	561,950	580,451	580,451	
OH16-020								
Marion Square	Operations	1406	1		82 750	40 500	000	
	Special Duty Police	1408	***************************************		Î	770,04	49,522	
	Resident Service Department	1408		2,715	16.551	14 978	14 070	
	Security Guards	1408	···········		R 753	3,57.0	0 (1)	
	Computer Hardware Upgrades, Printers and Copiers	1408		15 779	24.0	0/8'5	3,5/0	
	Safety and Crime Prevention Department	1408				L99	9661	
_ -	Total Admin Cost-Support Staff	1410				i c		
	Total Admin Sundry Cost	1410		· · · · · · · · · · · · · · · · · · ·		133	135	
	Architect and Engineering Fees	1430	·····	60,779	328	000		
	Site Improvements	1450		151 307	7 0 0 0 0	970	328	
	Dwelling Structures	1460		2	ccc,101	176,941	176,941	
	Non Dwelling Equipment	1475				5,720	5,720	
	Subtotal for OH16-020			230.671	270,082	251,855	251,855	
			9	5 of 14		-	-	

U.S. Department of Housing and Urban Development

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

Development				5	Office of Public and Indian Housing	Housing		
Number / Name HA - Wide	General Description of Major	Development		Total Estin	Total Estimated Cost	Total /	Total Actual Cost	
Activities	Work Categories	Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Proposed Work ²
OH16-021	Operations	1406				**************************************		
Scattered Sites II	Special Duty Police	1408					***************************************	
	Resident Service Department	1408						
	Computer Hardware Upgrades, Printers and Copiers	1408						
	Safety and Crime Prevention Department	1408						
	Total Admin Cost-Support Staff	1410		-				
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450			, ,,,,,,			
	Dwelling Structures	1460						
	Subtotal for OH16-021				•	,		
OH16-028	Operations	1406	***************************************	20,125	7,644	4 459	7 7 60	
Ohio Town Houses	Special Duty Police	1408					ה י י	
	Security Guards	1408		744	3 800	000		
	Resident Service Department	1408				020,0	3,320	
	Computer Hardware Upgrades, Printers and Copiers	1408		5,260	715	000	600	
	Safety and Crime Prevention Department	1408				27	777	
	Total Admin Cost-Support Staff	1410				745	1	
	Total Admin Sundry Cost	1410				Ç*	/45	
	Architect and Engineering Fees	1430	7.0	2.301	36 532	25.52	6	
	Site Improvements	1450				300,00	750,95	
	Dwelling Structures	1460		212 000	700 007	724 304		
	Non Dwelling Equipment	177		200	400,004	405,774	405,774	
	-	 C			VI	1,887	1,887	
	Subtotal for OH16-028			240,429	529,614	453,138	453.138	
					•	-	_	

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

Total Estimated Total Estimated 13,803 3,569 43,241 41,989	18,312 Oblig 18,312 485 485 367,453	14a Actual Cost Funds Expended 17 11 19. 29 19. 29 19. 24 378.8	149 Status of Proposed Work ² 1,417 1,417 19,329 19,329 1,318
Operations Number Quantity Original Operations 1406 13.803 Security Guards 1408 13.803 Resident Service Department 1408 3.569 Computer Hardware Upgrades, Printers and Copiers 1408 3.569 Safety and Crime Prevention Department 1410 25.869 Total Admin Sundry Cost 1430 25.869 Architect and Engineering Fees 1450 25.869 Site Improvements 1460 43.241 Operations 25.869 41.989 Security Guards 1406 41.989 Resident Service Department 1406 41.989	.312 Oblig 485 453 579	Expended Expended Expended 17 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1	65 59 59 59 59 59 59 59 59 59 59 59 59 59
Operations Security Guards Resident Service Department Computer Hardware Upgrades, Printers and Copiers Safety and Crime Prevention Department Total Admin Cost-Support Staff Total Admin Sundry Cost Architect and Engineering Fees Site Improvements Non Dwelling Structures Subtotal for OH16-033 Operations Resident Service Department 1406 Security Guards 1406 Resident Service Department		318.8 378.8	177 177 177 177 177 177 177 177 177 177
Security Guards Resident Service Department Computer Hardware Upgrades, Printers and Copiers Safety and Crime Prevention Department Total Admin Cost-Support Staff Total Admin Sundry Cost Architect and Engineering Fees Site Improvements Dwelling Structures Non Dwelling Equipment Subtotal for OH16-033 Operations Resident Service Department 1408 Security Guards Resident Service Department		318.6 1,1,1,2,1,1,3,1,1,3,1,1,3,1,1,3,1,1,3,1,1,1,1	767 417 149 29 329 853
t 1408 Se. Printers and Copiers 1408 Department 1408 1410 1410 1450 1460 1475 1406 44		318.8	417 149 329 853 318
es. Printers and Copiers 1408 1 Department 1408 1410 1410 1450 1460 1475 1406 1406 1406 1406 1406 1406 1406 1406		318.6 3.7, 1,5,1	149 29 329 853
aff 1410 1410 1410 1430 1450 1460 1475 1406 44		318,6 1,5 378,8	29 329 853
1410 1410 1450 1460 1475 1406 1406		e e	29 329 853 318
1410 1430 1460 1475 1406 1408		e e	29 329 853 318
1450 1460 1475 1406 1406		e e	329 853 318
1450 1460 1475 1406		n n	329 853 318
1460 1475 1406 1408			318
1475			318
1406		37	318
1406			
1406			264
1408			·
	10,044	20,024 20,024	124
		426 45	426
1408			
Computer Hardware Upgrades, Printers and Copiers 1408 4,696	638	197	707
Safety and Crime Prevention Department 1408	•		, and a second
Total Admin Cost-Support Staff			·
Total Admin Sundry Cost		708.5	/0
Architect and Engineering Fees 1430 17 500	41 086	000	-
Site improvements		41,036	02
Dwelling Structures 1460	·		
Non Dwelling Equipment	127,862 34	343,365 343,365	55
1475		1,514	4
Subtotal for OH16-034 64,185	179,631	410.469	<u></u>

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Comparison Community Characteristic Community Characteristic Community Characteristic Community Characteristic Comparison Community Characteristic Comparison Community Characteristic Comparison	Community	Number / Name		Development		T Total	, , , , , , , , , , , , , , , , , , ,			
Second Duty Police Computer National Processing Second Duty Police Computer National Processing Second Duty Police Computer National Processing Service Department 1408 Computer National Processing Service Computer National	Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions Conceptions	Activities	General Description of Major Work Categories	Account	, it	Tier India	nated Cost	Funds	ctual Cost Funds	
Composition of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Control of Contr	Special Duty Police 1408 1408 15524 1508 15084 15084 15084 15084 15084 15084 15084 15084 15084 15084 15084 15084 15084 15084 15084 15084 15084 15084 15084 15084 15084 15084 15084 15084 15084 15084 15084 15084 15084 15084 15084 15084 15084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 16084 1				Country)	Original	Kevised	Obligated ²	Expended 2	Status of Proposed Work 2
Secretary Duty Publics 1408 222 2418 25544 2018 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 1408 140	Special Duty Policies		Operations	1406						
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Total Admin Coat-Support Start	Total Admin Sundry Cost	-	Safety and Crime Prevention Department	1408						
Total Admin Sundry Cost	Total Admin Sundry Coast 1410 110,437 9,153 20 Architect and Engineering Feess 1430 110,437 9,153 210,214 20 Site Improvements 1460 1460 1475 210,214 20 Non Dwelling Equipment 1475 1406 613,596 237,494 256 Subtotal for OH16-035 1408 1408 3,193 4,34 226 Security Guards 1408 3,193 4,34 226 227,494 226 Security Computer Hardware Upgrades, Printers and Copiers 1408 3,193 4,34 226 Safety and Orinte Department 1410 1410 72 4,34 4,34 Total Admin Cost-Support Saff 1410 1410 72 72 8 Sile Improvements 1450 1450 1450 72 72 Sile Improvements 1450 1450 1450 1450 1450 Non Dwelling Equipment 1475 1475 1475 1475 1475	• • • • • • • • • • • • • • • • • • • •	Total Admin Cost-Support Staff	1410				,		
Architect and Engineering Fees 1430 110,437 210,214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 208,113 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214 20 214	Architect and Engineering Feess Site Improvements Site Improvements Dweiling Structures Non Dweiling Structures Non Dweiling Structures Non Dweiling Structures Non Dweiling Structures 1456 Non Dweiling Structures 1456 Subtotal for OH16-035 Subtotal for OH16-037 Subtotal for OH16-037 Site Improvements Site Improvements Non Dweiling Structures Site Improvements Non Dweiling Structures Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal Structures Subtotal Structures Subtotal for OH16-037 Subtotal Structures Subtotal for OH16-037 Subtotal Structures Subtotal Structures Subtotal Structures Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal	, 	Total Admin Sundry Cost	1410			-	7,022	1,022	
Subtotal for OH16-037 Value in provements 1450 493,287 210,214 208,113 26,133 Dwelling Structures 1460 1475 18,399 237,494 226,985 25 Subtotal for OH16-035 1406 18,399 3,072 1,792 25 Security Guards 1408 1408 3,193 4,34 134 Comparations Security Guards 1410 1410 3,193 4,34 134 Salety and Crime Prevention Department 1410 3,193 4,34 134 134 Total Admin Carle Prevention Department 1410 3,193 3,193 72 72 Site Improvements 1410 1410 72 72 72 Owelling Structures 1450 1450 72 72 72 Site Improvements 1475 3,712 3,712 3,712 3,712 3,712	Site improvements 1450 433,297 210,214 20,000 Non Dwelling Equipment 1475 613,596 237,494 25 Subtotal for OH16-035 1406 18,399 3,072 3,072 Security Guards 1408 3,193 4,344 25 Resident Service Department 1408 3,193 4,344 24 Computer Handware Upgrades, Printers and Copiers 1408 3,193 4,34 4,34 Safety and Crime Prevention Department 1410 1410 772 772 Architect and Engineering Fees 1450 1450 772 772 Site Improvements 1460 1475 772 772 Non Dwelling Structures 1460 1475 3,578 3,578 3,578	*	Architect and Engineering Fees	1430		110 437	0 0	4		
Dwelling Structures 1456 1455 210,214 208,113 Non Dwelling Equipment 1475 3,701 3,701 Subtotal for OH16-035 166 15,396 237,494 256,585 Operations 1406 18,399 3,072 1,792 Security Cleard 1408 3,193 4,34 134 Computer Hardware Upgrades, Printers and Copiers 1408 3,193 4,34 134 Safety and Crime Prevention Department 1410 3,193 4,34 134 Total Admin Curine Prevention Department 1410 3,193 4,34 134 Architect and Engineering Fees 1410 3,193 72 72 Site Improvements 1460 1410 72 72 Dwelling Structures 1460 72 72 Subtotal for OH16-037 1475 3,772	Dwelling Structures 1460 455.247 210.214 Non Dwelling Equipment 1475 613.596 237.494 Subtotal for OH16-035 1406 18.399 3,072 Security Guards 1408 3,193 434 Resident Service Department 1408 3,193 434 Computer Hardware Upgrades, Printers and Copiers 1408 3,193 434 Safety and Crime Prevention Department 1410 72 Total Admin Sundy Cost 1410 3,193 434 Architect and Engineering Fees 1450 72 Sike Improvements 1460 1475 72 Non Dwelling Structures 1460 1475 3578 Subtoral for OH16-037 21.581 3,578		Site Improvements	1450		100000	, ,	50L'6	9,153	
Non Dweling Equipment 1475 613.596 237,494 255,985 225,985 225,985 225,985 225,985 225,985 223 Subtotal for OH16-035 1408 1408 3,193 4,434 1,792 223 Resident Service Department 1408 3,193 4,434 134 134 Computer Handware Upgrades, Printers and Copiers 1408 3,193 4,434 134 Safety and Crime Prevention Department 1410 3,193 4,34 134 Total Admin Sundry Cost Architect and Engineering Fees 1410 1410 72 72 Site Improvements 1450 1450 72 72 72 Dwelling Structures 1460 72 72 72 Siel Improvements 1450 72 72 72 Subtoral for OH16-037 3,712 3,712 3,712 3,712 3,712	Non Dwelling Equipment 1475 613,596 237,494 Subtoral for OH16-035 1406 18,399 3,072 Security Guards 1408 1408 3,193 4,34 Resident Service Department 1408 3,193 4,34 Computer Hardware Upgrades, Printers and Copiers 1408 3,193 4,34 Safety and Crime Prevention Department 1410 1410 7 Total Admin Cost-Support Staff 1410 7 72 Architect and Engineering Fees 1450 72 Site Improvements 1450 72 Dwelling Structures 1450 72 Non Dwelling Equipment 1475 3,578	u	Dwelling Structures	4460		187'564	210,214	208,113	208,113	
Subtotal for OH16-035 Subtotal for OH16-035 Subtotal for OH16-035 Subtotal for OH16-035 Subtotal for OH16-035 Subtotal for OH16-035 Subtotal for OH16-035 Subtotal for OH16-037 Subtotal for OH16-035 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-035 Subtotal for OH16-037 Subtotal for OH16-035 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037 Subtotal for OH16-037	Subtotal for OH16-035 Subtotal for OH16-035 Operations Operations Security Guards Resident Service Department Computer Hardware Upgrades, Printers and Copiers Safety and Crime Prevention Department Total Admin Cost-Support Staff Total Admin Cost-Support Staff Architect and Engineering Fees Site Improvements In 1400 Architect and Engineering Fees Site Improvements In 1450 Dwelling Structures Non Dwelling Structures Non Dwelling Structures Subtotal for OH16-037 Subtotal for OH16-037		on Daniel Control	004						
Subtotal for OH16-035 613,586 237,494 255,985 22 Operations 1406 18,399 3,072 1,792 223 Security Guards 1408 3,193 4,34 134 Computer Hardware Upgrades, Printers and Copiers 1408 3,193 4,34 134 Safety and Crime Prevention Department 1410 1410 315 134 Total Admin Cost-Support Staff 1410 1410 315 315 Architect and Engineering Fees 1430 1450 316 72 Architect and Engineering Fees 1460 1475 1477 1477 Non Dwelling Equipment 1475 3,712 3,712 3,712	Subtotal for OH16-035 613,596 237,494 Operations 1406 18,399 3,072 Security Guards 1408 3,193 4,34 Resident Service Department 1408 3,193 4,34 Computer Hardware Upgrades, Printers and Copiers 1408 3,193 4,34 Safety and Crime Prevention Department 1410 1410 72 Total Admini Cost-Support Staff 1410 1410 72 Architect and Engineering Fees 1450 72 Site Improvements 1450 1450 72 Dwelling Structures 1450 1450 72 Subviotal for OH16-037 21,591 3,578	-		1475				3,701	3,701	
Operations 1406 18,399 3,072 1,792 Security Guards 1408 3,193 4,34 1,792 Resident Service Department 1408 3,193 4,34 1,34 Computer Hardware Upgrades, Printers and Copiers 1408 3,193 4,34 1,34 Safety and Crime Prevention Department 1410 1410 3,15 3,15 Total Admin Cost-Support Staff 1410 3,14 3,15 3,15 Architect and Engineering Fees 1430 72 72 Site Improvements 1450 72 72 Nom Evelling Structures 1460 72 72 Non Dwelling Equipment 1475 3,772 3,772 Subtotal for OH16-037 3,772 3,772 3,772	Operations 1406 18,399 3,072 Security Guards 1408 3,193 3,072 Resident Service Department 1408 3,193 434 Computer Hardware Upgrades, Printers and Copiers 1408 3,193 434 Safety and Crime Prevention Department 1408 3,193 434 Total Admin Cost-Support Staff 1410 1410 1430 Architect and Engineering Fees 1430 1450 72 Site Improvements 1460 1475 72 Non Dwelling Equipment 1475 1475 3,578 3	· ·	Subtotal for OH16-035			613,596	237,494	255,985	255,985	
Operations 1406 18,399 3,072 1,792 Security Guards 1408 3,193 4,34 134 Resident Service Department 1408 3,193 4,34 134 Computer Hardware Upgrades, Printers and Copiers 1408 3,193 4,34 134 Safety and Crime Prevention Department 1410 1410 3,193 4,34 134 Total Admin Cost-Support Staff 1410 1410 21,50 21,50 21,50 Architect and Engineering Fees 1450 1450 21,50 21,50 21,50 21,50 Submiting Structures Non Dwelling Structures 1460 21,50 21,50 21,50 21,50 21,50 21,50 21,50 21,50 21,50 21,50 21,50 21,50 21,50 21,50 21,50 21,50 21,50 21,50 21,50 21,50 21,50 21,50 21,50 21,50 21,50 21,50 21,50 21,50 21,50 21,50 21,50 21,50 21,50	Operations 1406 18,399 3,072 Security Guards 1408 3,193 434 Resident Service Department 1408 3,193 434 Computer Parchware Upgrades, Printers and Copiers 1408 3,193 434 Safety and Crime Prevention Department 1410 72 Total Admin Cost-Support Staff 1410 72 Architect and Engineering Fees 1450 72 Site Improvements 1460 72 Dwelling Structures 1460 72 Non Dwelling Equipment 1475 3,578 3 Subtotal for OH16-037 21,591 3,578 3									
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21,591 3,578 3,712	3,578	Z ———	on Dwelling Equipment	1475				1,177	1,177	
3,578 3,712	3,578	NS -	lbtotal for OH16-037				•			
						18c,12	3,578	3,712	3,712	

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No 2577-0157

				ъ	Office of Public and Indian Housing	Housing		
Number / Name		Development		Total Estiv	Total Estimated Cost	Total Ac	Total Actual Cost	
Activities	General Description of Major Work Categories	Account Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Proposed Work ²
OH16-038	Operations	1406		123,081	98,266	96.488	96 488	
Maplewood Heights	Special Duty Police	1408			•			
	Security Guards	1408		171	1,972	1,053	1,053	
	Resident Service Department	1408		797	4,859	4,391	4,391	
	Computer Hardware Upgrades, Printers and Copiers	1408		4,508	638	197	197	
	Safety and Crime Prevention Department	1408						
	Total Admin Cost-Support Staff	1410	·····.		-	1.230	1.230	
	Total Admin Sundry Cost	1410		-	, , , , , , , , , , , , , , , , , , , 			
	Architect and Engineering Fees	1430		14,401	1,847	1,847	1.847	
	Site Improvements	1450						
	Dwelling Structures	1460		150,089	118,492	118,492	118.492	
	Non Dwelling Equipment	1475	•			1,580	1.580	
	Subtotal for OH16-038			293,047	226,075	225,278	225,278	

OH16-039	Operations	1406		69,010	91,822	80.649	80 649	
Bollinger Tower	Special Duty Police	1408					2	
	Security Quards	1408		2,743	4,782	5.604	5 604	
	Resident Service Department	1408		1,122	6,840	6,188	6.188	
	Computer Hardware Upgrades, Printers and Copiers	1408		6,575	894	275	275	
	Safety and Crime Prevention Department	1408						
	Total Admin Cost-Support Staff	1410	·	3.02		4.080	4.080	
	Total Admin Sundry Cost	1410					3	
	Architect and Engineering Fees	1430		26,309	6,116	6.116	9116	
	Site Improvements	1450						
	Dwelling Structures	1460		196,854	127,491	65.731	65 731	
	Non Dwelling Equipment	1475				2,160	2.160	
		***************************************					ì	
	Subtotal for OH16-039			302,613	237,944	170,803	170,803	
				9 of 14				

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

OMB Approval No 2577-0157 Status of Proposed Work 2 14,673 1,360 142 317 72 1,161 17,724 3,793 275 Expended 2 Total Actual Cost 14,673 1,360 142 317 2 1,161 17,724 3,793 275 Obligated 2 Funds U.S. Department of Housing and Urban Development Office of Public and Indian Housing 5,868 460 72 6,400 2,928 Revised 1 Total Estimated Cost 3,381 11,489 14,870 Original Quantity Development Account Number 1408 1408 1410 1410 1408 1408 1430 1450 1460 1475 1406 1408 1408 Computer Hardware Upgrades, Printers and Copiers General Description of Major Safety and Crime Prevention Department Work Categories Architect and Engineering Fees Total Admin Cost-Support Staff Resident Service Department Resident Service Department Total Admin Sundry Cost Non Dwelling Equipment Subtotal for OH16-040 Dwelling Structures Site Improvements Security Guards Security Guards Operations Operations Development Number / Name HA - Wide Eastmoor Square Activities Reeb-Hosack OH16-040 OH16-041

71

7

230

1,691

1408 1408

Computer Hardware Upgrades, Printers and Copiers

Safety and Crime Prevention Department

Total Admin Cost-Support Staff

Total Admin Sundry Cost

Architect and Engineering Fees

Non Dwelling Equipment

Dwelling Structures Site Improvements

Subtotal for OH16-041

12,726

7,005

9,157

1410 1410 1430 1450 1460 1475

566

566

17,437

17,437

10,163

10,848

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

OMB Approval No 2577-0157

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Macchine of Majorate Macchine	Number / Name HA - Wide		Development		Total Esti	mated Cost	Total A	tion Cost	
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Prevention Department 4108 3.193 434 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 134 <td></td> <td>Resident Service Department</td> <td>1408</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		Resident Service Department	1408						
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ment tito tito tito tito tito tito tito ti		Dwelling Structures	1460	· · · · · · · · · · · · · · · · · · ·		1 057	1 057	7 20 7	
42 7,266 22,612 33,006 3 1406 1408 11,868 6,923 1 1408 204 8,536 2,808 2 1408 5,635 766 2,808 2 19port Staff 1410 2,808 2 2 Cost 1410 6,326 6,326 6 1450 1450 88 88 88 nent 1475 111,109 111,109 111,109		Non Dwelling Equipment	1475				, co., t	/60'1	
442 7,266 22,612 33,006 1406 1408 1408 6,923 1408 204 8,536 6,923 ppartment 1408 204 8,536 2,808 revention Department 1408 5,635 766 2,806 revention Department 1410 2,800 2,800 revention Department 1410 2,800 2,800 coost 1410 6,326 6,326 6,326 renting Fees 1450 89,840 89,840 89,840 rentit 1475 1,904 1,904 111,109 111							t 1	467,	
Partment 1406 204 8,536 2,808 273 273 273 273 273 273 273 273 273 273		Subtotal for OH16-042		-,,,,,,	7,266	22,612	33,006	33,006	
1406 1408 204 8,536 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808 2,808									
Papartment 1408 204 8,536 2,808 273	OH16-043	Operations	1406			11 868	8003	c c c	
artment 1408 204 8,536 2,808 2,204 Pogrades, Printers and Copiers 1408 5,635 766 2,366 Vention Department 1410 2,800 2,800 2,800 Sort Staff 1410 6,326 6,326 6,326 1450 1460 89,840 89,89 nt 1475 111,109 111,109	Thomwood Commons	Special Duty Police	1408				273	676,0	
Authorit 1408 5,635 766 236 2,000 control 1408 5,635 766 236 236 control 1408 control 1410 control 1410 control 1410 control 1410 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 control 1450 contr		Security Quards	1408		204	00	0 0	617	
Pogrades, Printers and Copiers 1408 5,635 766 236 236 22,800 2 vention Department 1410 2,800 2,800 2,800 2 boott Staff 1410 6,326 6,326 6,326 6,326 ing Fees 1450 89,840 89,840 89,840 89,840 nt 1475 5,839 27,495 111,109 111,109		Resident Service Department	1408			0000	2,808	2,808	
vention Department 1408 bort Staff 1410 sst 1410 ing Fees 6,326 1450 6,326 1460 89,840 1475 1,904 111,109 111,109		Computer Hardware Upgrades, Printers and Copiers	1408		5.635	766	336	C	
2,800 1410 1410 1410 1430 1430 1450 1450 1460 1460 1475 11,904 111,109 111,109		Safety and Crime Prevention Department	1408			3	967	736	
ing Fees 1410 6,326 6,326 6,326 1450 1450 89,840 8 89,840 8 11,904 111,109 111		Total Admin Cost-Support Staff	1410		•		o c	C C C	
ing Fees 1430 6,326 6,326 6,326 1450 89,840 8 89,840 111,109 111		Total Admin Sundry Cost	1410				200	7,800	
1450 1460 1475 11,904 11,109		Archited and Engineering Fees	1430			902 9	0	6	
1460 89,840 11,904 1,904 111,109 11	•	Site Improvements	1450				925,0	0,326	
5,839 27,495 111,109 1		Dwelling Structures	1460				08 840	000	
5,839 27,495 111,109		Non Dwelling Equipment	1475		W.J.	***************************************	1,904	1,904	
5,839 27,495 111,109									
	_	Subtotal for OH16-043			5,839	27,495	111,109	111,109	

OMB Approval No 2577-0157

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

Development				8	Office of Public and Indian Housing	Housing		
Number / Name HA - Wide	General Description of Maior	Development		Total Estin	Total Estimated Cost	Total Act	Total Actual Cost	
Activities	Work Categories	Account	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Proposed Work 2
OH16-044								
Trevitt Heights	Operations	1406			22,200	12.950	12 950	
	Special Duty Police	1408		17,615	298	298	298	
	Security Quards	1408		527	8,536	6.447	6 447	
	Resident Service Department	1408		6,019		(32)	(32)	
	Computer Hardware Upgrades, Printers and Copiers	1408		8,829	1,200	370	370	
	Safety and Crime Prevention Department	1408		24,163	27,265	30,059	30,059	
	Total Admin Cost-Support Staff	1410				651	651	
	Total Admin Sundry Cost	1410						
	Architedt and Engineering Fees	1430		3,288	18,426	18,426	18 426	
	Site Improvements	1450		212,000				
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475				2 697	789 0	
				•		i	20.7	
	Subtotal for OH16-044			272,441	77,924	71,867	71,867	
OH16-046	Operations	1406					· · · · · · · · · · · · · · · · · · ·	
Post Oak Station II	Special Duty Police	1408	~~~~					
	Resident Service Department	1408						
	Computer Hardware Upgrades, Printers and Copiers	1408				- 100	•	
	Safety and Crime Prevention Department	1408						
	Total Admin Cost-Support Staff	1410	•			- 41414		
	Total Admin Sundry Cost	1410						
	Architect and Engineering Fees	1430			· · · · · · · · · · · · · · · · · · ·			
	Site Improvements	1450						
	Dwelling Structures	1460						
	Subtotal for OH16-046							
	_			12 of 14				
							-	

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

U.S. Department of Housing and Urban Development

OMB Approval No 2577-0157

				5	Office of Public and Indian Housing	Housing		
Number / Name	*****	Development		Total Estin	Total Estimated Cost	Total Ac	Total Actual Cost	
Activities	Vork Categories	Account	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended 2	Status of Proposed Work 2
OH16-105	Operations	1406						
Rosewind	Special Duty Police	1408	***************************************			273	273	
	Security Quards	1408		3,348	19,800	15.275	15 275	
	Resident Service Department	1408						
	Computer Hardware Upgrades, Printers and Copiers	1408						
	Safety and Crime Prevention Department	1408						
	Total Admin Cost-Support Staff	1410		· · · · · · · · · · · · · · · · · · ·		126	126	
	Total Admin Sundry Cost	1410	-w					
	Architect and Engineering Fees	1430		M	14,411	14,411	14 411	
	Site Improvements	1450			11.0			
	Dwelling Structures	1460						
	Sintial for OH16-048							
				3,348	34,211	30,085	30,085	
OH16-099	Operations	1406		250,433	386,713	344.618	344 618	
Sawyer Tower	Special Duty Police	1408		50,888				
	Security Quards	1408		56,198	102,645	119,657	119.657	
	Outside Security Quards	1408		11,529	46,980	61,954	61.954	
	Resident Service Department	1408		4,394	26,788	24,193	24.193	
	Computer Hardware Upgrades, Printers and Copiers	1408		25,359	3,447	1,062	1.062	
	Safety and Crime Prevention Department	1408			•	. 53		
	Total Admin Cost-Support Staff	1410		128,401	87.568	98 224	20 08	
	Total Admin Sundry Cost	1410			•		27,00	
	Architect and Engineering Fees	1430		251,904	1 592	1 500	200	
	Site Improvements	1450			!	700.	780'1	
	Dwelling Structures	1460		188,342	100,079	87,130	87 130	
	Non Dwelling Equipment	1475	·····			7,718	7,718	
		***************************************	***************************************					
	Subtotal for OH16-099			967,448	755,813	746,201	746,201	
				13 0f 14				

OMB Approval No 2577-0157

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Package Pack	Development				₹	Office of Public and Indian Housing	Housing 1		
Van Case (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case) (Case	Number / Name HA - Wide	Constant Description	Development		Total Estin	nated Cost	Total &	100 C	
cost-Support Staff 1410 1410 1743 1,743 1,743 1,743 Engineering Fees 1430 14,125 210 210 210 Engineering Fees 1466 80,513 30,970 20,368 20,368 Inters 1460 5,790 675 675 675 Structure 1470 29,781 66,000 7,044 7,044 H6-201 446,708 97,180 30,040 30,040 Signature of Public Housing Director and Date 5,927,923 5,927,923 5,927,923	Activities	Work Categories	Account	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended 2	Status of Proposed Work ²
Engineering Fees 1410 14,125 210 1,44 Engineering Fees 1430 14,125 20,368 20,368 Introduces 1,865 30,970 20,368 20,368 Stures 1460 5,780 675 675 Sturedure 1470 29,781 66,000 7,044 7 Equipment 1475 314,604 66,000 7,044 7 116-201 5,927,923 5,927,923 5,927,923 5,927,923	H16-200	Total Admin Cost-Support Staff	1410				,		
Engineering Fees 1430 14,125 210 210 1406 80,513 30,970 20,368 20, 1450 1,895 30,970 20,368 20, 1460 5,790 675 675 675 Structure 1470 29,781 66,000 7,044 7, Equipment 1475 314,604 66,000 7,044 7, 116-201 5,927,923 5,927,923 5,927,923 5,927,923	laintenance Building	Total Admin Sundry Cost	1410	7.11			1,743	1,743	
tures 1460 80,513 1895 30,970 20,368 20,368 1460 5,790 66,000 7,044 7,146,708 146,708 5,927,923 5,927,923 5,927,923 5,927,923 5,927,923		Architect and Engineering Fees	1430		14 125	6			
tures 1450 1,895 30,970 20,368 tures 5,790 675 675 Structure 1470 29,781 66,000 7,044 Equipment 1475 314,604 66,000 7,044 116-201 446,708 97,180 30,040 Signature of Public Housing Director and Date 5,927,923 5,927,923 5,927,923		Operations	1406		80,513	2	0.7	210	
Structure 1460 5,790 675 675 675 675 675 675 675 675 675 675		Site Improvements	1450		1 895	30 070			
Signature of Public Housing Director and Date 1470 29,781 66,000 7,044 7 7 8,927,923 5,927,923 5,927,923 5,927,923 5,927,923 5,927,923 5,927,923		Dwelling Structures	1460		062'5		20,300	20,368	
Equipment 1475 314,604 66,000 7,044 116-201 446,708 97,180 30,040 5,927,923 5,927,923 5,927,923 5,9		Non-Dwelling Structure	1470		29 781		6/0	6/9	
116-201 446,708 97,180 30,040 5,927,923 5,927,923 5,927,923 5,927,923 5,927,923 5,927,923		Non-Dwelling Equipment	1475		314,604	99	7,044	7,044	
5,927,923 5,927,923 5,927,923 Signature of Public Housing Director and Date		Subtotal for OH16-201			446,708	97,180	30,040	30,040	
Signature		Totals			5,927,923	5,927,923	5,927,923	5,927,923	
	ture of Executive Dir	rector and Date	Signature of Public F	lousing Director	r and Date				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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² To be completed for the Performance and Evaluation Report

ref Handbook 7485.3 form HUD-52837 (9/98)

Previous edition is obsolete

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) Part III: Implementation Schedule

OMB Approval No 2577-0157

U.S. Department of Housing and Urban Development

Reasons for Revised Target Dates 2 Office of Public and Indian Housing Actual 2 All Funds Expended (Quarter Ending Date) Revised 1 17-Aug-09 17-Aug-09 17-Aug-09 Original 17-Aug-09 17-Aug-09 17-Aug-09 17-Aug-09 17-Aug-09 17-Aug-09 17-Aug-09 17-Aug-09 17-Aug-09 17-Aug-09 17-Aug-09 17-Aug-09 Actual 2 All Funds Obligated (Quarter Ending Date) Revised 17-Aug-07 17-Aug-07 Original 17-Aug-07 17-Aug-07 17-Aug-07 17-Aug-07 17-Aug-07 17-Aug-07 17-Aug-07 17-Aug-07 17-Aug-07 17-Aug-07 17-Aug-07 17-Aug-07 17-Aug-07 Development Number / Name Poindexter Village HA - Wide Riverside-Bradley Sunshine Terrace Activities Lincoln Towers Worley Terrace Ohio Townhouses Post Oak Station I Sawyer Manor Sunshine Annex Indian Meadows OH16-034 Kenmore Square Lincoln Park Scattered Sites Marion Square OH16-001 OH16-003 OH16-006 OH16-002 OH16-10A OH16-008 Scatted Sites OH16-015 OH16-14 OH16-018 OH16-028 OH16-020 OH16-021 OH16-033 OH16-035

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) Part III: Implementation Schedule

OMB Approval No 2577-0157

U.S. Department of Housing and Urban Development

Reasons for Revised Target Dates 2 Office of Public and Indian Housing Signature of Public Housing Director and Date Actual 2 All Funds Expended (Quarter Ending Date) × Revised Original 17-Aug-09 17-Aug-09 17-Aug-09 17-Aug-09 17-Aug-09 17-Aug-09 17-Aug-09 17-Aug-09 17-Aug-09 17-Aug-09 17-Aug-09 Actual 2 All Funds Obligated (Quarter Ending Date) Revised 1 Signature of Executive Director and Date 17-Aug-07 17-Aug-07 Original 17-Aug-07 17-Aug-07 17-Aug-07 17-Aug-07 17-Aug-07 17-Aug-07 17-Aug-07 17-Aug-07 17-Aug-07 Development Number / Name Thornwood Commons Maintenance Building HA - Wide Maplewood Heights Activities Glenview Estates Eastmoor Square Bollinger Tower Sawyer Towers Reeb-Hosack Canoby Court Trevitt Heights OH16-037 OH16-038 OH16-040 OH16-041 OH16-042 OH16-043 OH16-044 OH16-201 OH16-39 Rosewind OH16-105 OH16-199

Previous edition is obsolete

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

OMB Approval No 2577-0157

U.S. Department of Housing and Urban Development Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) Part I Summary

Office of Public and Indian Housing

FFY of Grant Approval 5,262 104,012 1,301,962 232,571 1,643,807 Expended 2003 Total Actual Cost 5,262 104,012 1,305,766 232,571 1,647,611 Obligated OH12-URD001-D103 Capital Fund Program Number Signature of Public Housing Director and Date Revised Annual Statement/Revision Number Final Performance and Evaluation Report 99,000 154,300 1,398,700 452,000 Revised 2,104,000 Total Estimated Cost 99,000 54,300 1,398,700 552,000 2,104,000 Original Reserve for Disasters/Emergencies Columbus Metropolitan Housing Authority, Columbus, Ohio Performance and Evaluation Report for Program for June, 2008 Amount of line 20 Related to Energy Conservation Measures Replacement Reserve Nondwelling Equipment Amount of line 20 Related to Section 504 Compliance 1406 Operations (May not exceed 20% of line 19) 1502 Contingency (may not exceed 8% of line 19) Amount of line 20 Related to Security - Hard Costs Management Improvements - Hard Costs Amount of line 20 Related to Security - Soft Costs 1408 Management Improvements - Soft Costs 1465-1 Dwelling Equipment - Nonexpendable Amount of Annual Grant (Sum of lines 2 - 19) Summary by Development Account Amount of line 20 Related to LBP Activities Collateralization Expenses or Debt Service 1492 Moving to Work Demonstration Signature of Executive Director and Date Nondwelling Equipment 1470 Nondwelling Structures Original Annual Statement 1415 Liquidated Damages 1499 Development Activity 1460 Dwelling Structures 1495.1 Relocation Costs 1450 Site Improvement Total Non-CGP Funds 1430 Fees and Costs 1440 Site Acquisition 1410 Administration Demolition 1411 Audit 1475 1485 1490 HA Name Line No. 2 80 N m 9 თ 2 7 12 33 7 15 9 8 17 19 20 21 22 \boxtimes 23 24

Previous edition is obsolete

form HUD-52837 (9/98) ref Handbook 7485.3

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) PART II: Supporting Pages

Development								
Number / Name		Development		Total Esti	Total Estimated Cost	Total Ac	Total Actual Cost	
HA - Wide Activities	General Description of Major Work Categories	Account Number	Quantity	Original	Revised 1	Funds Obligated ²	Funds Expended ²	Status of Proposed Work ²
OH12-URD001-D103	Administrative	1410		000'66	000'66	5,262	5,262	
vvoriey Terrace	Fees and Costs Site Improvement	1430		54,300	154,300	104,012	104,012	
	Demolition	1485		1,398,700	1,398,700	1,305,766	1,301,962	
	Relocation Costs	1495		552,000	452,000	232,571	232,571	
				ı	ŧ			
	******			ı	i			
				•	•	ı		
	Subtotal For OH16-014			\$ 2,104,000	\$ 2,104,000	\$ 1,647,611	\$ 1,643,807	
						A		
	Grand Total			\$ 2,104,000	\$ 2,104,000 \$	1,647,611	\$ 1,643,807	
Signature of Exe	Signature of Executive Director and Date		Signature of	Signature of Public Housing Director and Date	ector and Date			
×			×					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

U.S. Department of Housing

OMB Approval No 2577-0157

and Urban Development

Annual Statement / Performance and Evaluation Report Capital Fund Program (CFP) Part III: Implementation Schedule

Office of Public and Indian Housing

Development							
Number / Name HA - Wide	All Funds OI	All Funds Obligated (Quarter Ending Date)	inding Date)	All Funds Expe	All Funds Expended (Quarter Ending Date)	iding Date)	
Activities	Original	Revised 1	Actual 2	Orginal	Revised 1	Actual 2	Reasons for Revised Target Dates *
OH12-URD001-D103 Worley Terrace	17-Aug-2007			17-Aug-2009			
						, , , , , , , , , , , , , , , , , , ,	
Signature of Executive Director and Date	ctor and Date				0,	Signature of Public	Signature of Public Housing Director and Date
×							or roughly discount and Date
					_		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

Previous edition is obsolete

form HUD-52837 (9/98) ref Handbook 7485.3

APPENDIX H PROJECT BASED S8 PROGRAM VENDORS

Project Based HCV Contracts

ACC Units 10,961 Max Units (20%) of ACC units 2192

RFP Date	P. B. Voucher Owner	Contract Date (10 yr term)	# of Units	Current Status	Client Type	Туре
12-2000	Community Housing Network Columbus AIDS Task Force	4/1/2002 12/1/2001	268 20	Active Active	Disabled Disabled	Existing Existing
	Ohio State-Buckeye Village NCR-Commons at Grant NCR-Waggoner Road Tota	12/1/2001 7/1/2003 6/1/2003	10 100 53 451	Active Active Active	Students w/kids Disabled Families	Existing New New
11-2001	Community Housing Network Creative Housing Tota	12/1/2002 10/1/2002	247 105 352	Active Active	Disabled Disabled	Existing Existing
9-2002	Westerville Elderly I	1/1/2005	30	Active	Elderly	New
11-2004	East 5th Avenue St. Clair Hotel Briggsdale Mayfair-Dale NCR-Chantry Place YWCA Tota	2/1/2007 11/1/2005 5/1/2006 6/23/2007 to 10/29/2007 9/1/2006 12/15/2005	31 31 19 48 50 44 223	Active Active Active Active Active	Disabled Disabled Disabled Disabled Disabled Disabled	Existing Existing New Existing New Existing
12-2005	Westerville Elderly II Fieldstone Court Sugar Grove Square Tota	11/22/2007 10/1/2007 1/1/2007	26 20 <u>120</u> 166	Active Active Active	Elderly Elderly Elderly	New New Existing
	Tota	I	1222			

APPENDIX I SITE BASED WAIT LIST ANALYSIS

SITE BASED WAIT LIST ANAYLSIS July 2008

CMHA has had in its Annual Plan the goal of going to site based wait list at The Meadows, Waggoner Senior Housing, New Villages, Jenkins Terrace and possibly all other sites. The sites that have implemented this are: The Meadows with 95 units, Waggoner Senior Housing with 30 units, New Villages with 20 units and Jenkins with 100 units. This represents 7.3% of CMHA's current units

To conform to 903.7 CFR, CMHA has reviewed its policy and data to make sure that it is consistent with racial, ethnic and disability data. All of these units are fairly new within the last several years. Jenkins Terrace has been fully leased for over one year at this time. The 2000 Census data allows us to evaluate any trends that would lead to a possible fair housing issue that we should address because of the site based wait list policy.

The below chart shows the break down by race for Franklin County based on 2000 Census data and July Wait List data at the respective properties and CMHA public housing over all. This data indicates that CMHA is reaching a minority population based on those on the Wait List at the respective properties. In fact, when compared to the Franklin County minority population, CMHA has an over representative population of minorities compared to the 2000 Census data.

It is CMHA's belief, based on this data, that the site based wait list used at the respective properties is fair and not creating any problems that CMHA should address at the present time.

Site Franklin County	White 76%	Black 18%	American Indian 0%	Hispanic 2%	Asian Pacific 3%
The Meadows	15%	85%	.8%	0%	0%
Waggoner Senior	53.3%	46.7%	0%	0%	0%
New Villages	5%	95%	0%	0%	0%
Jenkins Terrace	10%	86%	.8%	%	4%
CMHA Overall	18%	79%	.5%	2%	.5%

APPENDIX J RESIDENT ADVISORY BOARD

COLUMBUS METROPOLITAN HOUSING AUTHORITY RESIDENT ADVISORY BOARD

Jamie Roberson James Sauder

Edythe Straughter Tina Stewart

Frances Donaldson Dorothy Hutson

Karen Clark Roberta Wright

J. E. Wilson Virginia Dulaney

William Levy Diana Gillis

Eileen Alber Shirley Vernon

Margaret McCoy Lee Monroe

Diana Smith Gracie Adams

Maliki Bey Tammy Wolf

Mark Milner Dan Hieter

Sheronda Givens Christina J. Blakey

Gay Wheeler

APPENDIX K VIOLENCE AGAINST WOMEN ACT

Violence Against Women Act

(A) Describe any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking:

CMHA met with Choices and Columbus Legal Aid in September 2006 to review the federal law requiring the implementation of VAWA. It was agreed that any families CMHA interfaced with struggling with the issues cited in VAWA would be referred to Choices if they did not have a current provider. CMHA does not provide any other services except the referral and compliance with the Act.

(B) Describe any activities, services, or programs provided or offered by a public housing agency that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing:

CMHA provided notification to tenants and landlords about the requirements of VAWA and has amended it lease to accommodate the bifurcation of the lease under Ohio law. We provide information in tenant packets and landlord packets when they lease up or become a provider.

(C) Describe any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families:

CMHA provides information in tenant lease up packets.

APPENDIX L ORGANIZATION CHART

Steve Havens Dir. Bus. Devel & Audits Chris Risdon Finance Director (See Finance/ Admin) Sundy Taylor Executive Asst. Executive Staff **CMHA** Dennis Guest Executive Director John Hahn Deputy Director Ronald Lebsock Tom Dobies S8 Director (See S8) Claude Nesbit Pub. Hsg. (See Public Hsg)